

Table 20

**REDEVELOPMENT PROPERTY TAX TRUST FUND (RPTTF) ALLOCATION & DISTRIBUTION
JANUARY 2, 2013 PAYMENT**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Carlsbad RDA	Chula Vista RDA	Coronado RDA	El Cajon RDA	Escondido RDA	Imperial Beach RDA	La Mesa RDA
RPTTF Deposits	181,433,570	1,532,943	5,416,437	8,346,842	6,800,655	10,400,277	3,320,737	1,700,178
RPTTF Distributions (Include all payments made pursuant to Health and Safety Code (H&S) Section 34183.):								
Administrative Distributions	3,103,660	34,108	147,012	127,764	113,709	159,587	60,621	47,398
City Passthrough Payments	2,205,961	0	56,426	0	10,046	86,713	178,371	0
County Passthrough Payments	19,397,765	0	360,765	0	797,146	1,445,456	161,756	20,078
Special District Passthrough Payments	1,611,393	0	5,311	0	2,513	307,031	20	0
K-12 School Passthrough Payments	21,218,501	0	458,197	0	969,352	5,608,599	300,496	35,227
Community College Passthrough Payments	3,278,789	0	48,572	0	148,659	610,998	29,227	6,780
County Office of Education	1,236,888	0	21,013	0	23,356	255,920	13,030	1,040
Enforceable Obligations (EOs) Distributions (Includes approved EOs and Successor Agency's administrative cost allowance)	78,536,066	0	1,267,595	6,111,407	3,632,213	1,925,973	2,577,217	0
Total Distributions	130,589,022	34,108	2,364,890	6,239,171	5,696,995	10,400,277	3,320,737	110,523
Residual Balance (RPTTF Deposits - Total Distributions)	50,844,548	1,498,835	3,051,547	2,107,671	1,103,661	0	0	1,589,655
Residual Distributions Pursuant to H&S Section 34183(a)(4) :								
Cities	9,981,842	355,916	571,945	0	141,575	0	0	225,203
Counties	12,568,798	393,043	810,214	0	282,561	0	0	414,029
Special Districts	983,978	55,556	25,062	0	38,788	0	0	30,440
K-12 Schools	23,155,131	511,455	1,439,748	2,107,671	521,620	0	0	753,029
Community Colleges	3,313,177	140,506	152,033	0	102,964	0	0	144,884
County Office of Education	841,623	42,359	52,544	0	16,153	0	0	22,070
Total Residual Distributions	50,844,548	1,498,835	3,051,547	2,107,671	1,103,661	0	0	1,589,655

* This distribution is related to Recognized Obligation Payment Schedule (ROPS) for January 2013 to June 2013 period.

Table 20

Lemon Grove RDA	National City RDA	Oceanside RDA	City of San Diego RDA	San Marcos RDA	Santee RDA	Poway RDA	Solana Beach RDA	Vista RDA	County of San Diego RDA
1,409,517	6,108,310	4,573,865	75,221,876	25,103,140	4,142,658	17,153,199	375,238	7,900,200	1,927,498
28,534	141,766	74,520	1,259,384	395,571	75,487	260,638	12,904	127,994	36,664
0	309,357	110,698	1,313,975	0	126,170	0	14,205	0	0
274,622	38,591	98,550	9,022,746	4,187,459	123,085	1,879,407	19,780	968,323	0
1,066	813	8,820	18,102	1,200,593	24,264	35,916	2,570	4,374	0
79,329	72,248	164,166	9,025,674	2,993,926	240,880	0	60,849	940,562	268,996
30,060	112,850	35,230	1,235,230	467,974	38,761	463,717	7,435	31,169	12,127
6,393	119,050	10,618	339,218	293,209	8,235	116,449	2,179	17,768	9,408
738,004	4,133,768	1,367,982	30,049,613	13,896,641	1,618,939	4,675,391	255,316	5,810,010	475,996
1,158,008	4,928,444	1,870,585	52,263,942	23,435,374	2,255,821	7,431,518	375,238	7,900,200	803,191
251,509	1,179,866	2,703,279	22,957,934	1,667,767	1,886,837	9,721,681	0	0	1,124,307
50,597	254,950	698,961	4,873,823	150,225	431,343	2,116,952	0	0	110,354
18,945	297,316	622,258	5,959,801	486,027	392,098	2,642,021	0	0	250,485
5,729	5,538	56,004	39,023	220,967	82,463	289,538	0	0	134,871
143,260	555,172	1,036,566	10,250,512	650,126	820,727	3,847,089	0	0	518,157
27,121	56,787	222,445	1,469,949	111,473	132,070	660,256	0	0	92,689
5,858	10,104	67,045	364,827	48,949	28,136	165,827	0	0	17,751
251,509	1,179,866	2,703,279	22,957,934	1,667,767	1,886,837	9,721,681	0	0	1,124,307