

Table 21

**REDEVELOPMENT PROPERTY TAX TRUST FUND (RPTTF) ALLOCATION & DISTRIBUTION
JUNE 3, 2013 PAYMENT**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Carlsbad RDA	Chula Vista RDA	Coronado RDA	El Cajon RDA	Escondido RDA	Imperial Beach RDA	La Mesa RDA
RPTTF Deposits	245,360,385	2,015,064	8,032,582	11,621,213	8,849,643	13,551,828	4,193,688	1,999,587
RPTTF Distributions (Include all payments made pursuant to Health and Safety Code (H&S) Section 34183.):								
Administrative Distributions	2,933,091	31,060	146,204	121,751	106,892	151,856	62,418	44,050
City Passthrough Payments	3,302,342	0	78,879	0	12,864	122,118	225,206	0
County Passthrough Payments	25,283,701	0	518,549	0	977,997	1,877,024	205,317	18,365
Special District Passthrough Payments	1,905,205	0	7,930	0	3,259	142,237	25	0
K-12 School Passthrough Payments	28,581,405	0	722,177	4,534,370	971,840	3,408,501	381,413	35,227
Community College Passthrough Payments	3,918,256	0	76,515	0	150,645	369,634	37,098	6,780
County Office of Education	1,480,782	0	32,112	0	23,667	155,855	16,539	1,040
Enforceable Obligations (EOs) Distributions (Includes approved EOs and Successor Agency's administrative cost allowance)	135,337,458	639,618	2,682,122	9,072,763	4,201,060	7,324,604	3,265,673	256,327
Total Distributions	202,742,240	670,678	4,264,488	13,728,884	6,448,226	13,551,828	4,193,688	361,789
Residual Balance (RPTTF Deposits - Total Distributions)	42,618,146	1,344,386	3,768,094	(2,107,671)	2,401,417	0	0	1,637,797
Residual Distributions Pursuant to H&S Section 34183(a)(4) :								
Cities	8,316,634	319,240	704,878	0	308,072	0	0	232,020
Counties	11,966,770	352,542	1,000,181	0	614,811	0	0	425,381
Special Districts	1,507,228	49,831	29,302	0	84,377	0	0	31,412
K-12 Schools	16,941,009	458,752	1,781,041	(2,107,671)	1,134,973	0	0	776,745
Community Colleges	3,035,806	126,028	188,128	0	224,037	0	0	149,450
County Office of Education	850,700	37,994	64,563	0	35,147	0	0	22,790
Total Residual Distributions	42,618,146	1,344,386	3,768,094	(2,107,671)	2,401,417	0	0	1,637,797

* This distribution is related to Recognized Obligation Payment Schedule (ROPS) for July 2013 to December 2013 period.

Table 21

Lemon Grove RDA	National City RDA	Oceanside RDA	City of San Diego RDA	San Marcos RDA	Santee RDA	Poway RDA	Solana Beach RDA	Vista RDA	County of San Diego RDA
1,799,966	8,116,144	5,966,168	105,711,396	32,695,421	5,415,456	22,358,371	461,579	10,398,220	2,174,061
26,097	128,888	70,349	1,179,449	374,493	70,335	252,651	11,204	121,964	33,431
0	163,534	158,198	2,354,075	0	169,992	0	17,475	0	0
354,834	48,664	140,838	12,500,450	4,572,044	164,510	2,608,558	24,334	1,272,218	0
1,321	3,690	12,676	19,634	1,624,476	32,694	47,472	3,161	6,632	0
82,439	91,106	234,610	12,442,792	4,011,775	324,412	0	82,967	955,531	302,246
31,238	150,215	50,347	1,678,266	660,553	52,203	602,324	9,144	31,167	12,127
6,648	158,803	15,175	463,796	411,602	11,094	151,256	2,680	19,823	10,691
1,297,390	7,371,242	4,690,638	58,296,611	13,991,889	4,590,216	8,654,702	310,615	6,896,686	1,795,302
1,799,966	8,116,144	5,372,830	88,935,072	25,646,832	5,415,456	12,316,963	461,579	9,304,021	2,153,797
0	0	593,338	16,776,325	7,048,588	0	10,041,408	0	1,094,200	20,264
0	0	153,414	3,574,818	634,902	0	2,186,088	0	201,385	1,817
0	0	136,578	4,351,845	2,054,119	0	2,728,305	0	298,559	4,449
0	0	12,292	28,376	933,891	0	301,225	0	33,863	2,658
0	0	227,514	7,481,693	2,747,673	0	3,972,729	0	458,187	9,373
0	0	48,824	1,073,381	471,127	0	681,818	0	71,366	1,647
0	0	14,716	266,212	206,876	0	171,242	0	30,841	319
0	0	593,338	16,776,325	7,048,588	0	10,041,408	0	1,094,200	20,264