

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2017-2018**

SPECIAL DISTRICTS	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
ALPINE FIRE PROTECTION	\$2,910,347	\$53,128	\$89,323	\$20,660	\$14	\$3,073,472
BONITA-SUNNYSIDE FIRE PROTECTION	2,598,071	59,400	79,739	18,444	12	2,755,666
BORREGO (CALIF) WATER	55,537	2,354	1,716	397	0	60,004
BORREGO SPRINGS FIRE PROTECTION	1,010,964	41,100	31,028	7,176	4	1,090,272
CANEBRAKE COUNTY WATER	14,948	743	462	106	0	16,259
CARLSBAD MUNICIPAL WATER	3,354,786	66,124	103,704	23,987	16	3,548,617
COUNTY SERVICE AREA NO 17 SAN DIEGUITO	1,251,722	18,029	38,417	8,886	6	1,317,060
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	560,275	13,869	17,195	3,977	2	595,318
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARK	253,479	5,247	7,779	1,799	1	268,305
COUNTY SERVICE AREA NO 83 SAN DIEGUITO	714,222	8,805	21,920	5,070	3	750,020
COUNTY SERVICE AREA NO 115 PEPPER DRIVE	369,689	6,848	11,346	2,624	1	390,508
COUNTY SERVICE AREA NO 128 SAN MIGUEL	291,454	4,720	8,945	2,069	1	307,189
COUNTY SERVICE AREA NO 135 FIRE PROT & EMS	905,141	23,522	27,780	6,425	4	962,872
CWA CARLSBAD MUNI WATER	742,711	15,474	22,958	5,310	3	786,456
CWA CITY OF DEL MAR	138,749	1,377	4,289	992	0	145,407
CWA CITY OF ESCONDIDO	170,539	4,045	5,271	1,219	0	181,074
CWA CITY OF NATIONAL CITY	75,690	3,352	2,339	541	0	81,922
CWA CITY OF OCEANSIDE	607,036	8,735	18,764	4,340	2	638,877
CWA CITY OF POWAY	184,022	3,020	5,688	1,315	0	194,045
CWA CITY OF SAN DIEGO	2,878,031	67,357	88,966	20,578	14	3,054,946
CWA FALLBROOK PUBLIC UTILITY	139,033	2,553	4,297	994	0	146,877
CWA HELIX WATER	703,116	12,992	21,734	5,027	3	742,872
CWA LAKESIDE WATER	65,046	3,432	2,010	465	0	70,953
CWA OLIVENHAIN MUNI WATER	517,911	5,996	16,009	3,703	2	543,621
CWA OTAY WATER	964,342	13,149	29,810	6,895	4	1,014,200
CWA PADRE DAM MUNI WATER	250,771	11,977	7,751	1,793	1	272,293
CWA RAINBOW MUNI WATER	164,815	2,793	5,094	1,178	0	173,880
CWA RAMONA MUNI WATER	129,099	2,342	3,990	923	0	136,354
CWA RINCON DEL DIABLO MUNI WATER	251,954	3,769	7,788	1,801	1	265,313
CWA SAN DIEGUITO WATER	333,558	3,785	10,311	2,385	1	350,040
CWA SANTA FE IRRIGATION	444,539	5,592	13,741	3,178	2	467,052
CWA SOUTH BAY IRRIGATION	314,540	25,491	9,723	2,249	1	352,004
CWA VALLECITOS COUNTY WATER	257,205	3,672	7,950	1,839	1	270,667
CWA VALLEY CENTER MUNI WATER	145,372	2,739	4,493	1,039	0	153,643
CWA VISTA IRRIGATION	371,687	6,835	11,489	2,657	1	392,669
CWA YUIMA MUNI WATER	15,942	357	492	114	0	16,905
DEER SPRINGS FIRE PROTECTION	433,536	7,629	13,305	3,077	2	457,549
FALLBROOK HEALTHCARE	1,735,864	31,389	53,659	12,411	8	1,833,331
FALLBROOK PUBLIC UTILITY	966,939	26,708	29,676	6,864	4	1,030,191
FALLBROOK PUD - SANITARY	888,274	18,069	27,262	6,305	4	939,914

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
GROSSMONT HEALTHCARE	6,838,341	137,400	211,388	48,895	33	7,236,057
JULIAN COMMUNITY SERVICES	33,351	2,861	1,030	238	0	37,480
JULIAN-CUYAMACA FIRE PROTECTION	187,489	4,208	5,754	1,331	0	198,782
LAKESIDE FIRE PROTECTION	9,183,684	206,244	281,862	65,196	44	9,737,030
LAKESIDE WATER	467,126	7,793	14,336	3,316	2	492,573
LEUCADIA WASTEWATER	1,520,449	20,787	46,665	10,793	7	1,598,701
LOWER SWEETWATER FIRE PROTECTION	300,459	6,479	9,221	2,133	1	318,293
MISSION RESOURCE CONSERVATION	29,064	622	892	206	0	30,784
MOOTAMAI MUNICIPAL WATER	14,806	1,498	457	105	0	16,866
MORRO HILLS COMMUNITY SERVICES	75,501	1,247	2,333	539	0	79,620
NORTH COUNTY CEMETERY	693,066	15,598	21,271	4,920	3	734,858
NORTH COUNTY FIRE PROTECTION	13,087,129	244,078	401,665	92,907	63	13,825,842
NORTH COUNTY FPD - RAINBOW SUBZONE	240,615	7,556	7,384	1,708	1	257,264
OLIVENHAIN MUNICIPAL WATER	3,322,665	37,666	102,711	23,757	16	3,486,815
OTAY WATER	8,609	1,882	266	61	0	10,818
OTAY WATER IMP DIST B - WATER SERVICE	3,518,656	48,599	108,769	25,158	17	3,701,199
PADRE DAM MUNI WATER IMP DIST #1	1,492,235	35,749	46,128	10,669	7	1,584,788
PADRE DAM MUNI WATER IMP DIST C	1,232,286	39,726	38,092	8,811	6	1,318,921
PALOMAR HEALTH	15,486,534	258,588	478,723	110,731	75	16,334,651
PAUMA MUNICIPAL WATER	18,449	941	570	131	0	20,091
PAUMA VALLEY COMMUNITY SERVICES	92,058	2,242	2,845	658	0	97,803
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	31,446	763	965	223	0	33,397
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	19,725	594	605	140	0	21,064
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	11,339	221	348	80	0	11,988
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	3,954	63	121	28	0	4,166
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	4,764	82	146	33	0	5,025
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	2,715	59	83	19	0	2,876
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	1,810	33	55	12	0	1,910
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	17,533	382	538	124	0	18,577
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	67,753	1,275	2,079	481	0	71,588
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	5,002	111	153	35	0	5,301
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	17,962	360	551	127	0	19,000
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	36,783	1,021	1,128	261	0	39,193
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	64,846	2,291	1,990	460	0	69,587
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	1,953	54	59	13	0	2,079
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	857	14	26	6	0	903
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	1,953	45	59	13	0	2,070
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	4,383	67	134	31	0	4,615
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	8,719	247	267	61	0	9,294
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	1,477	45	45	10	0	1,577
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	4,192	68	128	29	0	4,417
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	6,956	98	213	49	0	7,316
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	16,771	264	514	119	0	17,668
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	3,954	75	121	28	0	4,178
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	27,587	660	846	195	0	29,288
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	14,961	405	459	106	0	15,931

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	11,673	210	358	82	0	12,323
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	34,162	604	1,048	242	0	36,056
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	7,051	112	216	50	0	7,429
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	16,485	292	505	117	0	17,399
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	22,203	402	681	157	0	23,443
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	4,859	87	149	34	0	5,129
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	15,389	517	472	109	0	16,487
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	8,909	172	273	63	0	9,417
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	20,011	491	614	142	0	21,258
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	4,812	222	147	34	0	5,215
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	7,623	132	233	54	0	8,042
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	27,063	492	830	192	0	28,577
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	23,394	348	718	166	0	24,626
PINE VALLEY FIRE PROTECTION	211,598	5,226	6,494	1,502	1	224,821
POMERADO CEMETERY	568,280	8,238	17,441	4,034	2	597,995
RAINBOW MUNICIPAL WATER	355,681	7,282	10,916	2,525	1	376,405
RAINBOW MUNI WATER IMP DIST A	27,635	604	848	196	0	29,283
RAINBOW MUNI WATER IMP DIST C	22,727	410	697	161	0	23,995
RAMONA CEMETERY	194,207	4,069	5,960	1,378	0	205,614
RAMONA MUNICIPAL WATER	5,679,804	99,615	174,322	40,321	27	5,994,089
RAMONA MUNI WATER IMP DIST A	134,458	2,582	4,126	954	0	142,120
RANCHO SANTA FE COMMUNITY SERVICES	55,412	2,650	1,700	393	0	60,155
RANCHO SANTA FE CSD - LANDSCAPE MAINT	781,117	11,834	23,973	5,545	3	822,472
RANCHO SANTA FE FIRE PROTECTION	11,048,666	140,411	339,101	78,435	53	11,606,666
RESOURCE CONSERVATION DIST OF GREATER SD CNTY	306,510	5,222	9,407	2,175	1	323,315
RINCON DEL DIABLO MUNI ID.E	1,777,257	27,126	54,939	12,707	8	1,872,037
RINCON DEL DIABLO MUNI WATER IMP DIST NO. 1	620,661	11,925	19,186	4,437	3	656,212
RINCON DEL DIABLO MUNI WATER IMP DIST A	55,679	815	1,721	398	0	58,613
RINCON RANCH COMMUNITY SERVICES	13,579	458	416	96	0	14,549
SAN DIEGO COUNTY FLOOD CONTROL	4,662,025	91,686	143,085	33,096	22	4,929,914
SAN DIEGO COUNTY STREET LIGHTING	1,138,610	26,429	34,945	8,083	5	1,208,072
SAN DIEGUITO WATER	952,610	10,252	29,447	6,811	4	999,124
SAN LUIS REY MUNICIPAL WATER	1,939	117	59	13	0	2,128
SAN MARCOS FIRE PROTECTION	3,530,151	63,710	109,124	25,241	17	3,728,243
SAN MIGUEL CONSOL. FIRE PROTECTION	12,252,647	226,551	376,053	86,982	59	12,942,292
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	5,202,337	88,812	159,668	36,932	25	5,487,774
SANTA FE IRRIGATION	2,246,583	25,627	68,951	15,948	10	2,357,119
TRI CITY HOSPITAL DISTRICT MAINT	9,090,839	189,398	281,018	65,000	44	9,626,299
UPPER SAN LUIS REY RESOURCE CONSERVATION	7,146	349	219	50	0	7,764
VALLECITOS WATER	1,082,845	18,641	33,473	7,742	5	1,142,706
VALLECITOS WATER IMP DIST NO 1 - WATER	244,716	4,648	7,564	1,749	1	258,678
VALLECITOS WATER IMP DIST NO 2 - WATER	244,716	4,647	7,564	1,749	1	258,677
VALLECITOS WATER IMP DIST NO 5 - SEWER	255,738	4,955	7,905	1,828	1	270,427
VALLECITOS WATER IMP DIST NO 6 - SEWER	113,819	2,188	3,518	813	0	120,338
VALLEY CENTER CEMETERY	31,208	957	957	221	0	33,343

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
VALLEY CENTER FIRE PROTECTION	479,610	10,769	14,720	3,404	2	508,505
VALLEY CENTER MUNICIPAL WATER	2,141,617	50,503	65,729	15,203	10	2,273,062
VALLEY CENTER PARKS AND RECREATION	118,550	3,077	3,664	847	0	126,138
VISTA FIRE PROTECTION	2,969,476	61,428	91,138	21,080	14	3,143,136
VISTA IRRIGATION	367,524	7,847	11,361	2,627	1	389,360
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	268,297	3,669	8,234	1,904	1	282,105
WHISPERING PALMS SEWER IMP DIST NO. 1	46,788	671	1,436	332	0	49,227
WYNOLA (CALIF) WATER	10,738	185	331	76	0	11,330
YUIMA MUNICIPAL WATER	337,673	9,854	10,438	2,414	1	360,380
YUIMA MUNI WATER-IMP DIST A FOR WATER	61,119	1,954	1,889	437	0	65,399
TOTAL SPECIAL DISTRICTS	<u>\$156,319,149</u>	<u>\$2,931,051</u>	<u>\$4,812,189</u>	<u>\$1,113,039</u>	<u>\$715</u>	<u>\$165,176,143</u>

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