

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2018-2019**

SPECIAL DISTRICTS	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
ALPINE FIRE PROTECTION	\$3,057,477	\$53,210	\$95,533	\$20,407	\$13	\$3,226,640
BONITA-SUNNYSIDE FIRE PROTECTION	2,721,094	59,395	85,023	18,162	12	2,883,686
BORREGO (CALIF) WATER	57,153	2,358	1,799	384	0	61,694
BORREGO SPRINGS FIRE PROTECTION	1,056,175	40,989	33,001	7,049	4	1,137,218
CANEBRAKE COUNTY WATER	15,906	744	500	107	0	17,257
CARLSBAD MUNICIPAL WATER	3,549,825	66,309	111,779	23,877	15	3,751,805
COUNTY SERVICE AREA NO 17 SAN DIEGUITO	1,320,042	18,102	41,245	8,810	5	1,388,204
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	592,511	13,860	18,513	3,954	2	628,840
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARK	269,176	5,249	8,410	1,796	1	284,632
COUNTY SERVICE AREA NO 83 SAN DIEGUITO	746,847	8,853	23,335	4,984	3	784,022
COUNTY SERVICE AREA NO 115 PEPPER DRIVE	387,962	6,857	12,122	2,589	1	409,531
COUNTY SERVICE AREA NO 128 SAN MIGUEL	310,946	4,731	9,715	2,075	1	327,468
COUNTY SERVICE AREA NO 135 FIRE PROT & EMS	1,194,075	28,731	37,309	7,969	5	1,268,089
CWA CARLSBAD MUNI WATER	785,995	15,515	24,750	5,286	3	831,549
CWA CITY OF DEL MAR	146,069	1,386	4,599	982	0	153,036
CWA CITY OF ESCONDIDO	178,585	4,054	5,623	1,201	0	189,463
CWA CITY OF NATIONAL CITY	76,973	3,330	2,423	517	0	83,243
CWA CITY OF OCEANSIDE	643,940	8,774	20,276	4,331	2	677,323
CWA CITY OF POWAY	192,735	3,029	6,069	1,296	0	203,129
CWA CITY OF SAN DIEGO	3,047,740	66,842	95,969	20,500	13	3,231,064
CWA FALLBROOK PUBLIC UTILITY	146,270	2,560	4,605	983	0	154,418
CWA HELIX WATER	745,100	13,027	23,462	5,011	3	786,603
CWA LAKESIDE WATER	68,895	3,259	2,169	463	0	74,786
CWA OLIVENHAIN MUNI WATER	540,321	6,019	17,014	3,634	2	566,990
CWA OTAY WATER	1,010,042	14,595	31,805	6,793	4	1,063,239
CWA PADRE DAM MUNI WATER	264,239	11,855	8,320	1,777	1	286,192
CWA RAINBOW MUNI WATER	173,316	2,801	5,457	1,165	0	182,739
CWA RAMONA MUNI WATER	135,933	2,349	4,280	914	0	143,476
CWA RINCON DEL DIABLO MUNI WATER	269,960	3,781	8,500	1,815	1	284,057
CWA SAN DIEGUITO WATER	358,725	3,803	11,295	2,412	1	376,236
CWA SANTA FE IRRIGATION	467,161	5,615	14,710	3,142	2	490,630
CWA SOUTH BAY IRRIGATION	331,177	25,232	10,428	2,227	1	369,065
CWA VALLECITOS COUNTY WATER	270,311	3,684	8,511	1,818	1	284,325
CWA VALLEY CENTER MUNI WATER	152,843	2,746	4,812	1,028	0	161,429
CWA VISTA IRRIGATION	391,542	6,853	12,329	2,633	1	413,358
CWA YUIMA MUNI WATER	16,809	358	529	113	0	17,809
DEER SPRINGS FIRE PROTECTION	456,785	7,643	14,272	3,048	2	481,750
FALLBROOK HEALTHCARE	1,837,334	31,439	57,855	12,358	8	1,938,994
FALLBROOK PUBLIC UTILITY	1,016,984	23,075	31,776	6,787	4	1,078,626
FALLBROOK PUD - SANITARY	936,631	15,647	29,265	6,251	4	987,798

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
GROSSMONT HEALTHCARE	7,226,402	137,513	227,550	48,607	32	7,640,104
JULIAN COMMUNITY SERVICES	34,974	2,461	1,101	235	0	38,771
JULIAN-CUYAMACA FIRE PROTECTION	195,144	4,208	6,097	1,302	0	206,751
LAKESIDE FIRE PROTECTION	9,703,907	206,231	303,207	64,768	42	10,278,155
LAKESIDE WATER	496,229	7,638	15,505	3,312	2	522,686
LEUCADIA WASTEWATER	1,598,371	20,859	49,942	10,668	7	1,679,847
LOWER SWEETWATER FIRE PROTECTION	327,178	6,480	10,222	2,183	1	346,064
MISSION RESOURCE CONSERVATION	30,796	622	962	205	0	32,585
MOOTAMAI MUNICIPAL WATER	15,756	1,499	496	105	0	17,856
MORRO HILLS COMMUNITY SERVICES	78,579	1,250	2,474	528	0	82,831
NORTH COUNTY CEMETERY	736,733	15,598	23,019	4,917	3	780,270
NORTH COUNTY FIRE PROTECTION	13,784,487	244,394	430,708	92,004	61	14,551,654
NORTH COUNTY FPD - RAINBOW SUBZONE	252,084	7,542	7,876	1,682	1	269,185
OLIVENHAIN MUNICIPAL WATER	3,465,877	37,816	109,136	23,312	15	3,636,156
OTAY WATER	0	3,286	0	0	0	3,286
OTAY WATER IMP DIST B - WATER SERVICE	3,678,182	50,165	115,821	24,740	16	3,868,924
PADRE DAM MUNI WATER IMP DIST #1	1,568,027	35,688	49,375	10,547	7	1,663,644
PADRE DAM MUNI WATER IMP DIST C	1,299,020	39,658	40,904	8,737	5	1,388,324
PALOMAR HEALTH	16,344,583	259,177	514,671	109,940	72	17,228,443
PAUMA MUNICIPAL WATER	18,917	942	595	127	0	20,581
PAUMA VALLEY COMMUNITY SERVICES	95,690	1,939	3,013	643	0	101,285
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	34,285	763	1,071	228	0	36,347
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	20,783	593	649	138	0	22,163
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	11,934	222	372	79	0	12,607
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	4,146	63	129	27	0	4,365
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	5,006	82	156	33	0	5,277
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	2,781	59	86	18	0	2,944
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	1,871	33	58	12	0	1,974
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	18,204	382	568	121	0	19,275
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	70,998	1,277	2,218	473	0	74,966
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	5,360	111	167	35	0	5,673
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	18,862	360	589	125	0	19,936
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	38,786	1,026	1,211	258	0	41,281
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	68,014	2,286	2,125	453	0	72,878
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	2,022	53	63	13	0	2,151
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	960	14	30	6	0	1,010
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	2,073	45	64	13	0	2,195
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	4,551	67	142	30	0	4,790
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	9,254	247	289	61	0	9,851
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	1,517	45	47	10	0	1,619
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	4,500	68	140	30	0	4,738
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	7,180	98	224	47	0	7,549
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	17,041	265	532	113	0	17,951
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	4,096	75	127	27	0	4,325
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	28,773	659	899	192	0	30,523

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	16,080	405	502	107	0	17,094
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	12,439	211	388	83	0	13,121
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	35,094	605	1,096	234	0	37,029
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	8,141	112	254	54	0	8,561
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	17,496	292	546	116	0	18,450
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	23,514	402	734	156	0	24,806
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	5,663	87	176	37	0	5,963
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	15,878	516	496	105	0	16,995
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	9,608	173	300	64	0	10,145
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	20,328	490	635	135	0	21,588
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	5,259	221	164	35	0	5,679
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	8,343	132	260	55	0	8,790
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	28,267	493	883	188	0	29,831
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	24,475	349	764	163	0	25,751
POMERADO CEMETERY	599,793	8,266	18,741	4,003	2	630,805
RAINBOW MUNICIPAL WATER	373,651	7,300	11,675	2,493	1	395,120
RAINBOW MUNI WATER IMP DIST A	29,481	606	921	196	0	31,204
RAINBOW MUNI WATER IMP DIST C	24,272	412	758	162	0	25,604
RAMONA CEMETERY	204,499	4,071	6,389	1,364	0	216,323
RAMONA MUNICIPAL WATER	5,995,460	99,891	187,333	40,016	26	6,322,726
RAMONA MUNI WATER IMP DIST A	141,743	2,588	4,428	946	0	149,705
RANCHO SANTA FE COMMUNITY SERVICES	57,648	2,283	1,801	384	0	62,116
RANCHO SANTA FE CSD - LANDSCAPE MAINT	814,154	10,281	25,438	5,434	3	855,310
RANCHO SANTA FE FIRE PROTECTION	11,599,419	141,095	362,434	77,420	51	12,180,419
RESOURCE CONSERVATION DIST OF GREATER SD CNTY	324,903	5,232	10,151	2,168	1	342,455
RINCON DEL DIABLO MUNI ID.E	1,866,388	27,209	58,770	12,554	8	1,964,929
RINCON DEL DIABLO MUNI WATER IMP DIST NO. 1	672,341	11,956	21,171	4,522	3	709,993
RINCON DEL DIABLO MUNI WATER IMP DIST A	58,006	817	1,826	390	0	61,039
RINCON RANCH COMMUNITY SERVICES	14,412	457	450	96	0	15,415
SAN DIEGO COUNTY FLOOD CONTROL	4,915,619	91,771	153,592	32,809	21	5,193,812
SAN DIEGO COUNTY STREET LIGHTING	1,198,930	26,423	37,461	8,002	5	1,270,821
SAN DIEGUITO WATER	1,027,454	10,294	32,353	6,911	4	1,077,016
SAN LUIS REY MUNICIPAL WATER	1,956	118	61	13	0	2,148
SAN MARCOS FIRE PROTECTION	3,700,612	63,828	116,527	24,891	16	3,905,874
SAN MIGUEL CONSOL. FIRE PROTECTION	12,977,362	226,848	405,489	86,617	57	13,696,373
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	5,441,937	88,991	170,038	36,322	24	5,737,312
SANTA FE IRRIGATION	2,361,855	25,742	73,798	15,764	10	2,477,169
TRI CITY HOSPITAL DISTRICT MAINT	9,633,363	189,606	303,343	64,798	43	10,191,153
UPPER SAN LUIS REY RESOURCE CONSERVATION	7,534	348	235	50	0	8,167
VALLECITOS WATER	1,139,151	18,697	35,870	7,662	5	1,201,385
VALLECITOS WATER IMP DIST NO 1 - WATER	255,558	4,661	8,047	1,719	1	269,986
VALLECITOS WATER IMP DIST NO 2 - WATER	255,558	4,660	8,047	1,719	1	269,985
VALLECITOS WATER IMP DIST NO 5 - SEWER	271,064	4,969	8,535	1,823	1	286,392
VALLECITOS WATER IMP DIST NO 6 - SEWER	119,474	2,194	3,762	803	0	126,233

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
VALLEY CENTER CEMETERY	33,071	956	1,033	220	0	35,280
VALLEY CENTER FIRE PROTECTION	510,287	10,770	15,944	3,405	2	540,408
VALLEY CENTER MUNICIPAL WATER	2,252,577	50,615	70,383	15,034	9	2,388,618
VALLEY CENTER PARKS AND RECREATION	124,894	3,075	3,932	840	0	132,741
VISTA FIRE PROTECTION	3,176,717	61,473	99,259	21,203	14	3,358,666
VISTA IRRIGATION	386,324	7,865	12,164	2,598	1	408,952
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	281,211	3,190	8,786	1,876	1	295,064
WHISPERING PALMS SEWER IMP DIST NO. 1	49,000	583	1,531	327	0	51,441
WYNOLA (CALIF) WATER	11,290	185	355	75	0	11,905
YUIMA MUNICIPAL WATER	356,016	9,872	11,210	2,394	1	379,493
YUIMA MUNI WATER-IMP DIST A FOR WATER	63,425	1,958	1,997	426	0	67,806
TOTAL SPECIAL DISTRICTS	<u>\$164,834,531</u>	<u>\$2,929,162</u>	<u>\$5,167,253</u>	<u>\$1,103,733</u>	<u>\$690</u>	<u>\$174,035,369</u>

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