

Table 20

**REDEVELOPMENT PROPERTY TAX TRUST FUND (RPTTF) ALLOCATION & DISTRIBUTION
JANUARY 2, 2019 PAYMENT**

Title of Former Redevelopment Agency (RDA):	Countywide Totals	Carlsbad RDA	Chula Vista RDA	Coronado RDA	El Cajon RDA	Escondido RDA	Imperial Beach RDA
RPTTF Deposits	\$ 268,450,201	\$ 6,073,181	\$ 7,996,712	\$ 11,531,690	\$ 8,691,877	\$ 14,489,106	\$ 6,751,610
RPTTF Distributions (Include all payments made pursuant to Health and Safety Code (H&S) Section 34183.):							
Administrative Distributions	3,585,736	87,121	169,637	139,675	117,159	174,895	88,652
City Passthrough Payments	4,907,037	140,228	97,691	0	53,022	167,333	280,657
County Passthrough Payments	31,286,287	114,681	634,606	0	1,164,489	1,996,944	291,246
Special District Passthrough Payments	2,335,636	27,374	8,770	0	19,827	174,884	23
K-12 School Passthrough Payments	30,523,205	248,343	904,963	1,200,939	1,260,960	3,766,365	876,005
Community College Passthrough Payments	4,481,917	68,222	95,835	0	239,320	385,974	85,204
County Office of Education	1,744,156	20,541	40,337	0	37,578	171,990	37,986
Educational Revenue Augmentation Fund	2,026,435	109,322	149,949	0	20,357	0	303,375
Enforceable Obligations (EOs) Distributions (Includes approved EOs and Successor Agency's administrative cost allowance)	79,705,906	244,576	2,194,857	4,195,566	1,575,822	2,881,481	2,989,801
Total Distributions	160,596,316	1,060,407	4,296,645	5,536,180	4,488,534	9,719,866	4,952,949
Residual Balance (RPTTF Deposits - Total Distributions)	107,853,885	5,012,775	3,700,067	5,995,510	4,203,344	4,769,241	1,798,661
Residual Distributions Pursuant to H&S Section 34183(a)(4) :							
Cities	17,338,656	967,008	549,756	0	487,016	567,020	374,522
County	9,790,979	790,013	589,008	0	159,419	268,637	260,237
Special Districts	3,075,469	186,633	21,636	0	155,924	169,847	20
K-12 Schools	53,187,441	1,709,217	1,742,933	5,995,510	2,271,624	2,575,351	782,731
Community Colleges	7,304,791	469,544	184,019	0	448,644	336,319	76,132
County Office of Education	2,050,152	141,444	63,155	0	70,313	117,568	33,942
Educational Revenue Augmentation Fund	15,106,397	748,915	549,559	0	610,404	734,499	271,078
Total Residual Distributions	\$ 107,853,885	\$ 5,012,775	\$ 3,700,067	\$ 5,995,510	\$ 4,203,344	\$ 4,769,241	\$ 1,798,661

Note: This distribution is related to Recognized Obligation Payment Schedule (ROPS) for January 2019 to June 2019 period.

Table 20

La Mesa RDA	Lemon Grove RDA	National City RDA	Oceanside RDA	City of San Diego RDA	San Marcos RDA	Santee RDA	Poway RDA	Solana Beach RDA	Vista RDA	County of San Diego RDA
\$ 2,020,328	\$ 1,932,974	\$ 8,846,719	\$ 6,365,753	\$ 114,658,667	\$ 37,599,245	\$ 5,829,857	\$ 21,318,030	\$ 633,577	\$ 11,426,946	\$ 2,283,927
48,100	30,766	159,995	81,461	1,489,732	457,227	83,027	256,974	15,990	146,097	39,229
0	0	206,427	168,963	3,588,690	0	182,197	0	21,828	0	0
64,293	375,041	1,234,948	168,717	13,373,193	7,051,087	227,070	3,340,165	27,742	1,222,067	0
0	4,885	6,500	24,719	35,187	1,897,912	38,384	50,639	4,746	29,662	12,125
45,139	146,609	88,502	466,562	14,577,179	4,579,574	513,860	0	127,531	1,530,328	190,346
8,687	55,554	169,788	100,123	1,847,102	666,582	82,681	571,629	17,156	68,226	19,833
1,333	11,873	174,405	30,175	540,361	455,551	17,383	143,548	5,048	48,052	7,997
0	15,850	25,777	185,299	952,605	2,065	130,671	0	21,680	108,431	1,054
211,614	538,917	823,376	537,894	40,297,310	11,364,912	1,678,754	7,248,109	115,830	2,291,445	515,642
379,166	1,179,495	2,889,717	1,763,913	76,701,359	26,474,909	2,954,027	11,611,064	357,551	5,444,307	786,227
1,641,162	753,479	5,957,002	4,601,840	37,957,308	11,124,336	2,875,830	9,706,966	276,026	5,982,639	1,497,700
185,617	126,585	1,293,532	911,769	6,958,075	963,978	579,330	2,290,912	52,723	942,829	87,984
250,660	558	82,573	638,155	4,435,117	494,799	476,810	409,678	48,880	686,533	199,903
31,159	16,577	28,214	93,470	60,645	1,530,249	89,633	322,427	8,362	177,885	182,788
784,299	421,950	3,337,191	1,764,728	17,723,965	5,060,636	1,199,509	4,424,491	88,738	2,617,415	687,152
150,889	79,879	248,224	378,707	2,542,209	867,727	193,010	759,354	30,229	419,908	119,998
22,982	17,256	11,723	114,133	630,582	380,424	40,760	190,749	8,895	182,335	23,890
215,556	90,674	955,545	700,878	5,606,716	1,826,522	296,777	1,309,356	38,199	955,735	195,986
\$ 1,641,162	\$ 753,479	\$ 5,957,002	\$ 4,601,840	\$ 37,957,308	\$ 11,124,336	\$ 2,875,830	\$ 9,706,966	\$ 276,026	\$ 5,982,639	\$ 1,497,700