

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2020-2021**

SPECIAL DISTRICTS	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
ALPINE FIRE PROTECTION	\$3,366,770	\$63,901	\$103,192	\$20,196	\$12	\$3,554,071
BONITA-SUNNYSIDE FIRE PROTECTION	2,974,974	69,380	91,184	17,846	11	3,153,395
BORREGO (CALIF) WATER	65,080	2,578	2,013	394	0	70,065
BORREGO SPRINGS FIRE PROTECTION	1,253,567	45,883	38,422	7,520	4	1,345,396
CANEBRAKE COUNTY WATER	16,381	801	506	99	0	17,787
CARLSBAD MUNICIPAL WATER	3,967,953	77,846	122,764	24,027	15	4,192,605
COUNTY SERVICE AREA NO 17 SAN DIEGUITO	1,442,210	22,480	44,204	8,651	5	1,517,550
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	657,437	16,087	20,150	3,943	2	697,619
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARK	305,124	6,234	9,352	1,830	1	322,541
COUNTY SERVICE AREA NO 83 SAN DIEGUITO	804,121	11,296	24,646	4,823	3	844,889
COUNTY SERVICE AREA NO 128 SAN MIGUEL	341,232	5,803	10,458	2,047	1	359,541
COUNTY SERVICE AREA NO 135 FIRE PROT & EMS	1,500,704	38,064	45,997	9,002	5	1,593,772
CWA CARLSBAD MUNI WATER	880,814	18,089	27,251	5,333	3	931,490
CWA CITY OF DEL MAR	164,372	1,816	5,085	995	0	172,268
CWA CITY OF ESCONDIDO	196,021	4,643	6,064	1,186	0	207,914
CWA CITY OF NATIONAL CITY	81,406	3,617	2,518	492	0	88,033
CWA CITY OF OCEANSIDE	713,154	15,746	22,064	4,318	2	755,284
CWA CITY OF POWAY	209,338	3,640	6,476	1,267	0	220,721
CWA CITY OF SAN DIEGO	3,374,039	122,583	104,389	20,431	13	3,621,455
CWA FALLBROOK PUBLIC UTILITY	159,859	3,029	4,945	968	0	168,801
CWA HELIX WATER	822,698	15,432	25,453	4,981	3	868,567
CWA LAKESIDE WATER	75,332	3,345	2,330	456	0	81,463
CWA OLIVENHAIN MUNI WATER	585,834	7,685	18,125	3,547	2	615,193
CWA OTAY WATER	1,134,505	18,160	35,100	6,869	4	1,194,638
CWA PADRE DAM MUNI WATER	291,357	12,377	9,014	1,764	1	314,513
CWA RAINBOW MUNI WATER	187,830	3,352	5,811	1,137	0	198,130
CWA RAMONA MUNI WATER	147,879	2,783	4,575	895	0	156,132
CWA RINCON DEL DIABLO MUNI WATER	305,231	4,643	9,443	1,848	1	321,166
CWA SAN DIEGUITO WATER	395,218	4,877	12,227	2,393	1	414,716
CWA SANTA FE IRRIGATION	506,434	7,037	15,668	3,066	1	532,206
CWA SOUTH BAY IRRIGATION	363,235	28,653	11,238	2,199	1	405,326
CWA VALLECITOS COUNTY WATER	291,580	4,525	9,021	1,765	1	306,892
CWA VALLEY CENTER MUNI WATER	167,437	3,240	5,180	1,013	0	176,870
CWA VISTA IRRIGATION	426,421	8,107	13,193	2,582	1	450,304
CWA YUIMA MUNI WATER	18,053	412	558	109	0	19,132
DEER SPRINGS FIRE PROTECTION	493,766	9,222	15,134	2,962	1	521,085
FALLBROOK HEALTHCARE	1,867,996	37,474	57,793	11,311	7	1,974,581
FALLBROOK PUBLIC UTILITY	1,110,932	26,408	34,050	6,664	4	1,178,058

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
FALLBROOK PUD - SANITARY	1,034,665	18,638	31,712	6,206	3	1,091,224
GROSSMONT HEALTHCARE	7,969,004	163,562	246,552	48,255	30	8,427,403
JULIAN COMMUNITY SERVICES	37,666	2,607	1,165	228	0	41,666
LAKESIDE FIRE PROTECTION	10,846,276	245,172	332,442	65,065	41	11,488,996
LAKESIDE WATER	543,036	9,033	16,644	3,257	2	571,972
LEUCADIA WASTEWATER	1,748,628	25,814	53,596	10,489	6	1,838,533
LOWER SWEETWATER FIRE PROTECTION	367,836	7,676	11,274	2,206	1	388,993
MISSION RESOURCE CONSERVATION	34,365	735	1,053	206	0	36,359
MOOTAMAI MUNICIPAL WATER	16,938	1,572	524	102	0	19,136
MORRO HILLS COMMUNITY SERVICES	85,696	1,524	2,651	518	0	90,389
NORTH COUNTY CEMETERY	818,520	18,296	25,087	4,910	3	866,816
NORTH COUNTY FIRE PROTECTION	15,218,072	293,106	466,439	91,291	58	16,068,966
NORTH COUNTY FPD - RAINBOW SUBZONE	305,349	8,587	9,359	1,831	1	325,127
OLIVENHAIN MUNICIPAL WATER	3,758,894	48,489	116,296	22,761	14	3,946,454
OTAY WATER	0	3,595	0	0	0	3,595
OTAY WATER IMP DIST B - WATER SERVICE	4,132,437	62,294	127,853	25,023	15	4,347,622
PADRE DAM MUNI WATER IMP DIST #1	1,713,932	40,411	53,027	10,378	6	1,817,754
PADRE DAM MUNI WATER IMP DIST C	1,420,178	43,679	43,938	8,599	5	1,516,399
PALOMAR HEALTH	17,885,908	315,994	553,370	108,305	68	18,863,645
PAUMA MUNICIPAL WATER	20,894	1,015	646	126	0	22,681
PAUMA VALLEY COMMUNITY SERVICES	103,192	2,248	3,192	624	0	109,256
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	36,502	888	1,118	218	0	38,726
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	21,991	673	674	131	0	23,469
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	12,936	265	396	77	0	13,674
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	4,668	78	143	28	0	4,917
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	5,343	99	163	32	0	5,637
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	2,924	69	89	17	0	3,099
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	1,968	39	60	11	0	2,078
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	21,316	450	653	127	0	22,546
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	75,592	1,528	2,316	453	0	79,889
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	5,961	131	182	35	0	6,309
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	21,035	427	644	126	0	22,232
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	41,339	1,117	1,267	248	0	43,971
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	72,386	2,561	2,218	434	0	77,599
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	2,193	61	67	13	0	2,334
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	1,068	17	32	6	0	1,123
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	2,306	52	70	13	0	2,441
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	4,724	81	144	28	0	4,977
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	10,405	282	318	62	0	11,067
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	1,743	51	53	10	0	1,857
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	4,780	84	146	28	0	5,038
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	7,986	123	244	47	0	8,400

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	17,885	321	548	107	0	18,861
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	4,387	90	134	26	0	4,637
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	31,327	767	960	187	0	33,241
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	17,773	468	544	106	0	18,891
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	13,273	254	406	79	0	14,012
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	39,089	728	1,198	234	0	41,249
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	8,717	139	267	52	0	9,175
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	19,460	353	596	116	0	20,525
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	25,984	484	796	155	0	27,419
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	6,580	106	201	39	0	6,926
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	17,660	581	541	105	0	18,887
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	10,236	206	313	61	0	10,816
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	21,260	565	651	127	0	22,603
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	5,455	243	167	32	0	5,897
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	9,167	160	280	55	0	9,662
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	31,609	592	968	189	0	33,358
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	26,266	431	805	157	0	27,659
POMERADO CEMETERY	654,905	10,291	20,073	3,928	2	689,199
RAINBOW MUNICIPAL WATER	411,706	8,505	12,618	2,469	1	435,299
RAINBOW MUNI WATER IMP DIST A	31,721	700	972	190	0	33,583
RAINBOW MUNI WATER IMP DIST C	28,909	493	886	173	0	30,461
RAMONA CEMETERY	223,457	4,805	6,849	1,340	0	236,451
RAMONA MUNICIPAL WATER	6,548,835	118,863	200,724	39,285	25	6,907,732
RAMONA MUNI WATER IMP DIST A	154,502	3,040	4,735	926	0	163,203
RANCHO SANTA FE COMMUNITY SERVICES	62,149	2,490	1,904	372	0	66,915
RANCHO SANTA FE CSD - LANDSCAPE MAINT	878,194	12,776	26,917	5,268	3	923,158
RANCHO SANTA FE FIRE PROTECTION	12,586,243	179,349	385,773	75,503	48	13,226,916
RESOURCE CONSERVATION DIST OF GREATER SD CNTY	361,536	6,361	11,081	2,168	1	381,147
RINCON DEL DIABLO MUNI ID.E	2,028,747	33,083	62,767	12,284	7	2,136,888
RINCON DEL DIABLO MUNI WATER IMP DIST NO. 1	778,290	14,157	24,079	4,712	3	821,241
RINCON DEL DIABLO MUNI WATER IMP DIST A	63,074	999	1,951	381	0	66,405
RINCON RANCH COMMUNITY SERVICES	15,579	514	477	93	0	16,663
SAN DIEGO COUNTY FLOOD CONTROL	5,368,497	109,234	164,546	32,204	20	5,674,501
SAN DIEGO COUNTY STREET LIGHTING	1,313,186	30,836	40,249	7,877	5	1,392,153
SAN DIEGUITO WATER	1,132,721	13,459	35,045	6,859	4	1,188,088
SAN LUIS REY MUNICIPAL WATER	2,005	125	62	12	0	2,204
SAN MARCOS FIRE PROTECTION	3,986,174	76,763	123,327	24,137	15	4,210,416
SAN MIGUEL CONSOL. FIRE PROTECTION	14,523,739	277,493	445,158	87,126	55	15,333,571
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	5,910,971	107,814	181,173	35,459	22	6,235,439
SANTA FE IRRIGATION	2,563,886	32,816	78,584	15,380	9	2,690,675
TRI CITY HOSPITAL DISTRICT MAINT	10,900,129	224,361	337,238	66,004	42	11,527,774
UPPER SAN LUIS REY RESOURCE CONSERVATION	8,324	383	255	49	0	9,011
VALLECITOS WATER	1,234,855	22,292	38,205	7,477	4	1,302,833

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
VALLECITOS WATER IMP DIST NO 1 - WATER	276,368	5,476	8,550	1,673	1	292,068
VALLECITOS WATER IMP DIST NO 2 - WATER	276,368	5,475	8,550	1,673	1	292,067
VALLECITOS WATER IMP DIST NO 5 - SEWER	300,439	5,833	9,295	1,819	1	317,387
VALLECITOS WATER IMP DIST NO 6 - SEWER	129,492	2,576	4,006	784	0	136,858
VALLEY CENTER CEMETERY	36,221	1,085	1,110	217	0	38,633
VALLEY CENTER FIRE PROTECTION	568,627	12,642	17,428	3,411	2	602,110
VALLEY CENTER MUNICIPAL WATER	2,471,139	58,013	75,741	14,824	9	2,619,726
VALLEY CENTER PARKS AND RECREATION	137,571	3,551	4,256	833	0	146,211
VISTA FIRE PROTECTION	3,507,099	72,826	107,493	21,038	13	3,708,469
VISTA IRRIGATION	421,295	9,130	13,034	2,551	1	446,011
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	306,923	4,054	9,407	1,841	1	322,226
WHISPERING PALMS SEWER IMP DIST NO. 1	53,488	734	1,639	320	0	56,181
WYNOLA (CALIF) WATER	12,536	221	387	75	0	13,219
YUIMA MUNICIPAL WATER	382,013	11,065	11,819	2,313	1	407,211
YUIMA MUNI WATER-IMP DIST A FOR WATER	68,200	2,175	2,110	412	0	72,897
TOTAL SPECIAL DISTRICTS	<u>\$181,113,187</u>	<u>\$3,547,717</u>	<u>\$5,573,258</u>	<u>\$1,090,740</u>	<u>\$654</u>	<u>\$191,325,556</u>

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