

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2021-2022**

SPECIAL DISTRICTS	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
ALPINE FIRE PROTECTION	\$3,552,385	\$63,156	\$93,310	\$20,010	\$12	\$3,728,873
BONITA-SUNNYSIDE FIRE PROTECTION	3,129,355	68,260	82,199	17,627	10	3,297,451
BORREGO (CALIF) WATER	66,397	2,539	1,758	377	0	71,071
BORREGO SPRINGS FIRE PROTECTION	1,275,590	44,819	33,506	7,185	4	1,361,104
CANEBRAKE COUNTY WATER	17,020	789	450	96	0	18,355
CARLSBAD MUNICIPAL WATER	4,126,437	76,708	109,279	23,434	14	4,335,872
COUNTY SERVICE AREA NO 17 SAN DIEGUITO	1,505,935	22,352	39,556	8,482	5	1,576,330
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	690,037	15,810	18,125	3,886	2	727,860
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARK	321,006	6,150	8,431	1,808	1	337,396
COUNTY SERVICE AREA NO 83 SAN DIEGUITO	832,472	11,270	21,866	4,689	2	870,299
COUNTY SERVICE AREA NO 128 SAN MIGUEL	358,020	5,754	9,404	2,016	1	375,195
COUNTY SERVICE AREA NO 135 FIRE PROT & EMS	1,601,340	37,399	42,062	9,020	5	1,689,826
CWA CARLSBAD MUNI WATER	916,024	17,824	24,258	5,202	3	963,311
CWA CITY OF DEL MAR	170,204	1,791	4,507	966	0	177,468
CWA CITY OF ESCONDIDO	205,000	4,574	5,428	1,164	0	216,166
CWA CITY OF NATIONAL CITY	85,102	3,614	2,253	483	0	91,452
CWA CITY OF OCEANSIDE	748,027	15,710	19,809	4,248	2	787,796
CWA CITY OF POWAY	218,186	3,587	5,778	1,239	0	228,790
CWA CITY OF SAN DIEGO	3,500,573	123,071	92,704	19,880	12	3,736,240
CWA FALLBROOK PUBLIC UTILITY	165,789	2,985	4,390	941	0	174,105
CWA HELIX WATER	864,556	15,207	22,895	4,909	3	907,570
CWA LAKESIDE WATER	79,409	3,411	2,102	450	0	85,372
CWA OLIVENHAIN MUNI WATER	613,897	7,576	16,257	3,486	2	641,218
CWA OTAY WATER	1,198,807	19,856	31,747	6,808	4	1,257,222
CWA PADRE DAM MUNI WATER	305,380	12,397	8,087	1,734	1	327,599
CWA RAINBOW MUNI WATER	200,178	3,303	5,301	1,136	0	209,918
CWA RAMONA MUNI WATER	154,868	2,742	4,101	879	0	162,590
CWA RINCON DEL DIABLO MUNI WATER	321,935	4,576	8,525	1,828	1	336,865
CWA SAN DIEGUITO WATER	418,772	4,809	11,090	2,378	1	437,050
CWA SANTA FE IRRIGATION	527,923	6,937	13,980	2,998	1	551,839
CWA SOUTH BAY IRRIGATION	379,096	28,744	10,039	2,152	1	420,032
CWA VALLECITOS COUNTY WATER	304,392	4,460	8,061	1,728	1	318,642
CWA VALLEY CENTER MUNI WATER	175,606	3,192	4,650	997	0	184,445
CWA VISTA IRRIGATION	444,796	7,988	11,779	2,526	1	467,090
CWA YUIMA MUNI WATER	18,937	406	501	107	0	19,951
DEER SPRINGS FIRE PROTECTION	515,038	9,122	13,528	2,901	1	540,590
FALLBROOK REGIONAL HEALTH	1,971,465	36,995	52,209	11,196	6	2,071,871
FALLBROOK PUBLIC UTILITY	1,151,545	26,015	30,247	6,486	4	1,214,297
FALLBROOK PUD - SANITARY	1,070,898	18,366	28,129	6,032	3	1,123,428
GROSSMONT HEALTHCARE	8,365,396	161,411	221,538	47,507	29	8,795,881

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
JULIAN COMMUNITY SERVICES	39,268	2,567	1,039	223	0	43,097
LAKESIDE FIRE PROTECTION	11,368,279	241,376	298,611	64,035	39	11,972,340
LAKESIDE WATER	570,970	9,019	14,997	3,216	2	598,204
LEUCADIA WASTEWATER	1,835,726	25,444	48,219	10,340	6	1,919,735
LOWER SWEETWATER FIRE PROTECTION	397,904	7,570	10,451	2,241	1	418,167
MISSION RESOURCE CONSERVATION	36,135	725	949	203	0	38,012
MOOTAMAI MUNICIPAL WATER	18,472	1,548	489	104	0	20,613
MORRO HILLS COMMUNITY SERVICES	88,529	1,510	2,344	502	0	92,885
NORTH COUNTY CEMETERY	858,066	18,015	22,538	4,833	3	903,455
NORTH COUNTY FIRE PROTECTION	15,925,676	289,621	418,321	89,706	55	16,723,379
NORTH COUNTY FPD - RAINBOW SUBZONE	344,023	8,411	9,036	1,937	1	363,408
OLIVENHAIN MUNICIPAL WATER	3,939,271	47,803	104,322	22,371	13	4,113,780
OTAY WATER IMP DIST B - WATER SERVICE	4,396,034	63,358	116,419	24,965	15	4,600,791
PADRE DAM MUNI WATER IMP DIST #1	1,798,124	40,020	47,619	10,211	6	1,895,980
PADRE DAM MUNI WATER IMP DIST C	1,487,864	43,230	39,402	8,449	5	1,578,950
PALOMAR HEALTH	18,669,146	313,058	494,410	106,023	65	19,582,702
PAUMA MUNICIPAL WATER	21,435	1,000	567	121	0	23,123
PAUMA VALLEY COMMUNITY SERVICES	107,524	2,215	2,847	610	0	113,196
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	38,420	873	1,009	216	0	40,518
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	22,021	659	578	124	0	23,382
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	13,470	261	353	75	0	14,159
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	4,802	77	126	27	0	5,032
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	5,622	98	147	31	0	5,898
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	2,986	68	78	16	0	3,148
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	1,991	39	52	11	0	2,093
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	23,368	444	613	131	0	24,556
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	78,362	1,509	2,058	441	0	82,370
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	6,208	130	163	34	0	6,535
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	21,845	421	573	123	0	22,962
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	42,929	1,100	1,127	241	0	45,397
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	75,844	2,501	1,992	427	0	80,764
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	2,225	60	58	12	0	2,355
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	1,054	17	27	5	0	1,103
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	2,635	51	69	14	0	2,769
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	5,036	81	132	28	0	5,277
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	10,952	276	287	61	0	11,576
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	1,815	50	47	10	0	1,922
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	4,978	83	130	28	0	5,219
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	8,375	123	219	47	0	8,764
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	18,858	318	495	106	0	19,777
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	4,568	89	120	25	0	4,802
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	32,621	754	856	183	0	34,414
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	19,092	459	501	107	0	20,159
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	14,231	251	373	80	0	14,935
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	40,059	720	1,052	225	0	42,056
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	9,663	139	253	54	0	10,109

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	20,674	350	543	116	0	21,683
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	27,585	479	724	155	0	28,943
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	6,735	105	176	37	0	7,053
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	17,921	569	470	100	0	19,060
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	11,186	203	293	63	0	11,745
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	21,845	554	573	123	0	23,095
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	6,500	237	170	36	0	6,943
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	10,014	158	263	56	0	10,491
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	33,793	585	887	190	0	35,455
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	27,643	428	726	155	0	28,952
POMERADO CEMETERY	680,783	10,228	17,882	3,834	2	712,729
RAINBOW MUNICIPAL WATER	437,906	8,380	11,502	2,466	1	460,255
RAINBOW MUNI WATER IMP DIST A	33,500	690	879	188	0	35,257
RAINBOW MUNI WATER IMP DIST C	32,563	485	855	183	0	34,086
RAMONA CEMETERY	234,326	4,735	6,155	1,319	0	246,535
RAMONA MUNICIPAL WATER	6,854,866	117,127	180,057	38,612	23	7,190,685
RAMONA MUNI WATER IMP DIST A	161,703	2,995	4,247	910	0	169,855
RANCHO SANTA FE COMMUNITY SERVICES	64,540	2,452	1,695	363	0	69,050
RANCHO SANTA FE CSD - LANDSCAPE MAINT	915,754	12,593	24,054	5,158	3	957,562
RANCHO SANTA FE FIRE PROTECTION	13,067,661	178,830	343,249	73,607	45	13,663,392
RESOURCE CONSERVATION DIST OF GREATER SD CNTY	377,406	6,300	9,913	2,125	1	395,745
RINCON DEL DIABLO MUNI ID.E	2,117,968	32,604	56,089	12,028	7	2,218,696
RINCON DEL DIABLO MUNI WATER IMP DIST NO. 1	831,038	13,951	22,008	4,719	2	871,718
RINCON DEL DIABLO MUNI WATER IMP DIST A	66,861	985	1,770	379	0	69,995
RINCON RANCH COMMUNITY SERVICES	16,457	503	432	92	0	17,484
SAN DIEGO COUNTY FLOOD CONTROL	5,631,341	107,803	147,919	31,720	19	5,918,802
SAN DIEGO COUNTY STREET LIGHTING	1,371,758	30,333	36,032	7,726	4	1,445,853
SAN DIEGUITO WATER	1,200,550	13,270	31,793	6,818	4	1,252,435
SAN LUIS REY MUNICIPAL WATER	1,742	123	46	9	0	1,920
SAN MARCOS FIRE PROTECTION	4,167,100	75,913	110,356	23,665	14	4,377,048
SAN MIGUEL CONSOL. FIRE PROTECTION	15,264,278	274,265	400,948	85,981	53	16,025,525
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	6,169,924	106,705	162,066	34,754	21	6,473,470
SANTA FE IRRIGATION	2,669,077	32,355	70,108	15,034	9	2,786,583
TRI CITY HOSPITAL DISTRICT MAINT	11,379,755	221,451	301,367	64,626	40	11,967,239
UPPER SAN LUIS REY RESOURCE CONSERVATION	8,609	372	226	48	0	9,255
VALLECITOS WATER	1,289,254	21,968	34,142	7,321	4	1,352,689
VALLECITOS WATER IMP DIST NO 1 - WATER	287,372	5,396	7,610	1,632	1	302,011
VALLECITOS WATER IMP DIST NO 2 - WATER	287,372	5,395	7,610	1,632	1	302,010
VALLECITOS WATER IMP DIST NO 5 - SEWER	314,558	5,748	8,330	1,786	1	330,423
VALLECITOS WATER IMP DIST NO 6 - SEWER	134,769	2,538	3,569	765	0	141,641
VALLEY CENTER CEMETERY	37,951	1,063	996	213	0	40,223
VALLEY CENTER FIRE PROTECTION	599,492	12,448	15,746	3,376	2	631,064
VALLEY CENTER MUNICIPAL WATER	2,587,727	57,152	67,972	14,576	9	2,727,436
VALLEY CENTER PARKS AND RECREATION	144,470	3,487	3,825	820	0	152,602
VISTA FIRE PROTECTION	3,694,762	71,839	97,050	20,811	12	3,884,474
VISTA IRRIGATION	439,975	8,995	11,651	2,498	1	463,120

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	317,784	3,997	8,347	1,790	1	331,919
WHISPERING PALMS SEWER IMP DIST NO. 1	55,404	723	1,455	312	0	57,894
WYNOLA (CALIF) WATER	13,070	218	346	74	0	13,708
YUIMA MUNICIPAL WATER	400,299	10,899	10,601	2,273	1	424,073
YUIMA MUNI WATER-IMP DIST A FOR WATER	74,181	2,142	1,964	421	0	78,708
TOTAL SPECIAL DISTRICTS	<u>\$189,604,071</u>	<u>\$3,506,940</u>	<u>\$4,997,594</u>	<u>\$1,071,658</u>	<u>\$624</u>	<u>\$199,180,887</u>

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.