

Table 18

**PROPERTY TAX REVENUE ALLOCATED TO SPECIAL DISTRICTS
FISCAL YEAR 2022-2023**

SPECIAL DISTRICTS	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
ALPINE FIRE PROTECTION	\$3,819,677	\$69,396	\$119,169	\$19,838	\$11	\$4,028,091
BONITA-SUNNYSIDE FIRE PROTECTION	3,356,888	73,906	104,730	17,434	9	3,552,967
BORREGO (CALIF) WATER	69,246	2,692	2,181	363	0	74,482
BORREGO SPRINGS FIRE PROTECTION	1,335,991	47,321	41,681	6,938	3	1,431,934
CANEBRAKE COUNTY WATER	18,566	831	584	97	0	20,078
CARLSBAD MUNICIPAL WATER	4,444,889	84,635	140,027	23,310	13	4,692,874
COUNTY SERVICE AREA NO 17 SAN DIEGUITO AMBULANC	1,629,486	24,944	50,838	8,463	4	1,713,735
COUNTY SERVICE AREA NO 69 HEARTLAND PARAMEDIC	742,857	17,065	23,176	3,858	2	786,958
COUNTY SERVICE AREA NO 81 FALLBROOK LOCAL PARKS	349,103	6,720	10,891	1,813	1	368,528
COUNTY SERVICE AREA NO 83 SAN DIEGUITO PARKS	895,811	12,690	27,948	4,652	2	941,103
COUNTY SERVICE AREA NO 128 SAN MIGUEL PARKS	387,674	6,376	12,094	2,013	1	408,158
COUNTY SERVICE AREA 138 VALLEY CENTER PARKS	167,964	3,754	5,240	872	0	177,830
CWA CARLSBAD MUNI WATER	987,578	19,599	31,111	5,179	2	1,043,469
CWA CITY OF DEL MAR	184,030	2,090	5,797	965	0	192,882
CWA CITY OF ESCONDIDO	220,535	4,984	6,947	1,156	0	233,622
CWA CITY OF NATIONAL CITY	87,310	3,727	2,750	457	0	94,244
CWA CITY OF OCEANSIDE	801,165	16,892	25,239	4,201	2	847,499
CWA CITY OF POWAY	233,707	3,998	7,362	1,225	0	246,292
CWA CITY OF SAN DIEGO	3,775,694	127,170	118,946	19,801	11	4,041,622
CWA FALLBROOK PUBLIC UTILITY	178,322	3,302	5,617	935	0	188,176
CWA HELIX WATER	936,647	16,852	29,507	4,912	2	987,920
CWA LAKESIDE WATER	86,746	3,410	2,732	454	0	93,342
CWA OLIVENHAIN MUNI WATER	656,713	8,681	20,688	3,444	1	689,527
CWA OTAY WATER	1,319,322	21,791	41,562	6,919	3	1,389,597
CWA PADRE DAM MUNI WATER	325,722	12,749	10,261	1,708	0	350,440
CWA RAINBOW MUNI WATER	216,395	3,680	6,817	1,134	0	228,026
CWA RAMONA MUNI WATER	165,526	3,037	5,214	868	0	174,645
CWA RINCON DEL DIABLO MUNI WATER	350,999	5,168	11,057	1,840	1	369,065
CWA SAN DIEGUITO WATER	455,685	5,555	14,355	2,389	1	477,985
CWA SANTA FE IRRIGATION	569,214	7,895	17,932	2,985	1	598,027
CWA SOUTH BAY IRRIGATION	405,380	28,698	12,770	2,125	1	448,974
CWA VALLECITOS COUNTY WATER	322,711	5,022	10,166	1,692	0	339,591
CWA VALLEY CENTER MUNI WATER	197,515	3,529	6,222	1,035	0	208,301
CWA VISTA IRRIGATION	474,752	8,838	14,956	2,489	1	501,036
CWA YUIMA MUNI WATER	20,008	443	630	104	0	21,185
DEER SPRINGS FIRE PROTECTION	553,232	10,026	17,260	2,873	1	583,392
FALLBROOK REGIONAL HEALTH	2,143,695	40,505	67,533	11,242	6	2,262,981
FALLBROOK PUBLIC UTILITY	1,236,934	28,305	38,590	6,424	3	1,310,256
FALLBROOK PUD - SANITARY	1,157,829	20,380	36,122	6,013	3	1,220,347
GROSSMONT HEALTHCARE	9,009,455	176,360	283,825	47,248	26	9,516,914

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
JULIAN COMMUNITY SERVICES	42,902	2,678	1,351	225	0	47,156
LAKESIDE FIRE PROTECTION	12,321,404	261,810	384,412	63,993	36	13,031,655
LAKESIDE WATER	624,674	9,886	19,489	3,244	1	657,294
LEUCADIA WASTEWATER	1,972,762	28,778	61,547	10,245	5	2,073,337
LOWER SWEETWATER FIRE PROTECTION	437,329	8,275	13,644	2,271	1	461,520
MISSION RESOURCE CONSERVATION	39,014	790	1,217	202	0	41,223
MOOTAMAI MUNICIPAL WATER	20,886	1,607	658	109	0	23,260
MORRO HILLS COMMUNITY SERVICES	96,531	1,666	3,041	506	0	101,744
NORTH COUNTY CEMETERY	931,089	19,554	29,048	4,835	2	984,528
NORTH COUNTY FIRE PROTECTION	17,290,172	317,671	539,432	89,800	50	18,237,125
NORTH COUNTY FPD - RAINBOW SUBZONE	367,470	9,044	11,464	1,908	1	389,887
OLIVENHAIN MUNICIPAL WATER	4,212,562	54,875	132,708	22,092	12	4,422,249
OTAY WATER IMP DIST B - WATER SERVICE	4,915,126	71,128	154,841	25,776	14	5,166,885
PADRE DAM MUNI WATER IMP DIST #1	1,922,909	43,239	60,577	10,084	5	2,036,814
PADRE DAM MUNI WATER IMP DIST C	1,587,904	46,030	50,023	8,327	4	1,692,288
PALOMAR HEALTH	20,075,733	345,863	632,447	105,284	59	21,159,386
PAUMA MUNICIPAL WATER	22,831	1,052	719	119	0	24,721
PAUMA VALLEY COMMUNITY SERVICES	114,909	2,426	3,619	602	0	121,556
PERMANENT ROAD DIVISION NO. 1000, ZONE 6	41,611	942	1,298	216	0	44,067
PERMANENT ROAD DIVISION NO. 1000, ZONE 8	24,510	700	764	127	0	26,101
PERMANENT ROAD DIVISION NO. 1000, ZONE 9B	15,200	285	474	78	0	16,037
PERMANENT ROAD DIVISION NO. 1000, ZONE 10	5,130	85	160	26	0	5,401
PERMANENT ROAD DIVISION NO. 1000, ZONE 11A	5,890	108	183	30	0	6,211
PERMANENT ROAD DIVISION NO. 1000, ZONE 11C	3,546	73	110	18	0	3,747
PERMANENT ROAD DIVISION NO. 1000, ZONE 11D	2,153	42	67	11	0	2,273
PERMANENT ROAD DIVISION NO. 1000, ZONE 12	24,130	485	752	125	0	25,492
PERMANENT ROAD DIVISION NO. 1000, ZONE 13A	84,742	1,648	2,643	440	0	89,473
PERMANENT ROAD DIVISION NO. 1000, ZONE 13B	6,396	141	199	33	0	6,769
PERMANENT ROAD DIVISION NO. 1000, ZONE 16	23,180	460	723	120	0	24,483
PERMANENT ROAD DIVISION NO. 1000, ZONE 18	49,084	1,179	1,531	254	0	52,048
PERMANENT ROAD DIVISION NO. 1000, ZONE 20	78,725	2,648	2,456	408	0	84,237
PERMANENT ROAD DIVISION NO. 1000, ZONE 22	2,343	64	73	12	0	2,492
PERMANENT ROAD DIVISION NO. 1000, ZONE 23	1,076	18	33	5	0	1,132
PERMANENT ROAD DIVISION NO. 1000, ZONE 24	2,723	56	84	14	0	2,877
PERMANENT ROAD DIVISION NO. 1000, ZONE 30	5,320	89	165	27	0	5,601
PERMANENT ROAD DIVISION NO. 1000, ZONE 38	11,717	297	365	60	0	12,439
PERMANENT ROAD DIVISION NO. 1000, ZONE 45	1,900	54	59	9	0	2,022
PERMANENT ROAD DIVISION NO. 1000, ZONE 46	5,510	92	171	28	0	5,801
PERMANENT ROAD DIVISION NO. 1000, ZONE 50	9,373	137	292	48	0	9,850
PERMANENT ROAD DIVISION NO. 1000, ZONE 53	19,823	351	618	102	0	20,894
PERMANENT ROAD DIVISION NO. 1000, ZONE 54	4,813	97	150	25	0	5,085
PERMANENT ROAD DIVISION NO. 1000, ZONE 55	34,770	813	1,084	180	0	36,847
PERMANENT ROAD DIVISION NO. 1000, ZONE 60	20,520	495	640	106	0	21,761
PERMANENT ROAD DIVISION NO. 1000, ZONE 61	14,440	276	450	75	0	15,241
PERMANENT ROAD DIVISION NO. 1000, ZONE 63	41,991	790	1,310	218	0	44,309
PERMANENT ROAD DIVISION NO. 1000, ZONE 70	10,196	155	318	52	0	10,721

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

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	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
PERMANENT ROAD DIVISION NO. 1000, ZONE 75A	21,660	386	675	112	0	22,833
PERMANENT ROAD DIVISION NO. 1000, ZONE 75B	29,450	527	918	152	0	31,047
PERMANENT ROAD DIVISION NO. 1000, ZONE 76	7,156	117	223	37	0	7,533
PERMANENT ROAD DIVISION NO. 1000, ZONE 77	19,127	603	596	99	0	20,425
PERMANENT ROAD DIVISION NO. 1000, ZONE 78	12,033	224	375	62	0	12,694
PERMANENT ROAD DIVISION NO. 1000, ZONE 80	22,547	594	703	117	0	23,961
PERMANENT ROAD DIVISION NO. 1000, ZONE 88	6,966	249	217	36	0	7,468
PERMANENT ROAD DIVISION NO. 1000, ZONE 90	10,196	176	318	52	0	10,742
PERMANENT ROAD DIVISION NO. 1000, ZONE 94	36,607	643	1,142	190	0	38,582
PERMANENT ROAD DIVISION NO. 1000, ZONE 95	29,830	476	930	154	0	31,390
POMERADO CEMETERY	728,100	11,402	22,715	3,781	2	766,000
RAINBOW MUNICIPAL WATER	477,800	9,220	14,906	2,481	1	504,408
RAINBOW MUNI WATER IMP DIST A	35,404	755	1,104	183	0	37,446
RAINBOW MUNI WATER IMP DIST C	36,037	545	1,124	187	0	37,893
RAMONA CEMETERY	250,237	5,154	7,807	1,299	0	264,497
RAMONA MUNICIPAL WATER	7,333,510	130,016	228,796	38,088	21	7,730,431
RAMONA MUNI WATER IMP DIST A	172,841	3,304	5,392	897	0	182,434
RANCHO SANTA FE COMMUNITY SERVICES	71,125	2,599	2,219	369	0	76,312
RANCHO SANTA FE CSD - LANDSCAPE MAINT	991,004	14,254	30,918	5,146	2	1,041,324
RANCHO SANTA FE FIRE PROTECTION	14,051,023	201,147	438,374	72,976	41	14,763,561
RESOURCE CONSERVATION DIST OF GREATER SD CNTY	406,611	6,958	12,685	2,111	1	428,366
RINCON DEL DIABLO MUNI ID.E	2,270,083	36,543	71,514	11,905	6	2,390,051
RINCON DEL DIABLO MUNI WATER IMP DIST NO. 1	911,307	15,518	28,709	4,779	2	960,315
RINCON DEL DIABLO MUNI WATER IMP DIST A	72,508	1,109	2,284	380	0	76,281
RINCON RANCH COMMUNITY SERVICES	17,037	535	531	88	0	18,191
SAN DIEGO COUNTY FLOOD CONTROL	6,098,475	117,786	190,265	31,673	17	6,438,216
SAN DIEGO COUNTY STREET LIGHTING	1,486,475	32,813	46,376	7,720	4	1,573,388
SAN DIEGO COUNTY FIRE PROTECTION	5,359,988	40,316	167,225	27,838	15	5,595,382
SAN DIEGUIO WATER	1,307,405	15,400	41,187	6,856	3	1,370,851
SAN LUIS REY MUNICIPAL WATER	1,254	128	39	6	0	1,427
SAN MARCOS FIRE PROTECTION	4,425,194	83,304	139,407	23,207	13	4,671,125
SAN MIGUEL CONSOL. FIRE PROTECTION	16,674,428	301,112	520,222	86,602	49	17,582,413
SAN MIGUEL CONSOL. FPD - GROSSMONT-MT. HELIX	6,551,765	117,506	204,407	34,027	19	6,907,724
SANTA FE IRRIGATION	2,881,874	37,108	89,911	14,967	8	3,023,868
TRI CITY HOSPITAL DISTRICT MAINT	12,200,755	241,795	384,361	63,985	36	12,890,932
UPPER SAN LUIS REY RESOURCE CONSERVATION	9,120	391	284	47	0	9,842
VALLECITOS WATER	1,377,843	24,406	43,406	7,225	4	1,452,884
VALLECITOS WATER IMP DIST NO 1 - WATER	303,141	5,949	9,549	1,589	0	320,228
VALLECITOS WATER IMP DIST NO 2 - WATER	303,141	5,947	9,549	1,589	0	320,226
VALLECITOS WATER IMP DIST NO 5 - SEWER	346,860	6,350	10,927	1,819	1	365,957
VALLECITOS WATER IMP DIST NO 6 - SEWER	142,695	2,798	4,495	748	0	150,736
VALLEY CENTER CEMETERY	43,194	1,134	1,347	224	0	45,899
VALLEY CENTER FIRE PROTECTION	706,439	13,523	22,040	3,669	2	745,673
VALLEY CENTER MUNICIPAL WATER	2,912,845	62,271	90,877	15,128	8	3,081,129
VISTA FIRE PROTECTION	3,929,881	78,401	122,607	20,410	11	4,151,310
VISTA IRRIGATION	469,797	9,857	14,800	2,463	1	496,918

*Includes revenue from unitary property or regulated railway companies allocated in accordance with Assembly Bill 2670 (Chapter 791, Statutes of 2006) and revenue from unitary qualified electric allocated in accordance with Senate Bill 1317.

Table 18

	SECURED	STATE UNITARY*	UNSECURED	--- HOMEOWNERS ---		TOTAL
				SECURED	UNSECURED	
WHISPERING PALMS MAINT. LANDSCAPE LIGHTING	339,349	4,565	10,587	1,762	1	356,264
WHISPERING PALMS SEWER IMP DIST NO. 1	59,155	822	1,845	307	0	62,129
WYNOLA (CALIF) WATER	13,799	243	434	72	0	14,548
YUIMA MUNICIPAL WATER	422,190	11,737	13,300	2,214	1	449,442
YUIMA MUNI WATER-IMP DIST A FOR WATER	76,898	2,299	2,422	403	0	82,022
TOTAL SPECIAL DISTRICTS	<u>\$208,302,151</u>	<u>\$3,842,983</u>	<u>\$6,524,980</u>	<u>\$1,086,168</u>	<u>\$570</u>	<u>\$219,756,852</u>

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