

FISCAL YEAR 2024-25
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
1	AMVETS Department of California Service Foundation	AMVETS' mission is to provide support for the AMVETS Department of California and to ensure resources are available to the men and women who have served our great nation, and to enhance the mental, physical and social wellbeing of all veterans in California. Funds will be used to purchase home furnishings, bedding, pillows, and household items such as dishes, pots, and pans. Funds will be in the public interest because it will provide resources and social needs to veterans.	\$15,000	10/23/2024 (1)
1	Barrio Logan College Institute	Barrio Logan College Institute's mission is to ensure every child has access to higher education, regardless of culture or status, resulting in a thriving community and a better world. Funding will be used for expenses to support the construction of an ADA-compliant parking lot at their Barrio Logan Campus to enhance parking safety. This funding is in the public interest as it promotes accessibility and safety, facilitating a supportive environment for all students and community members.	\$63,613	10/23/2024 (2)
1	Bonita Historical Society	The Bonita Historical Society is dedicated to preserving, for public education and enjoyment, the culture, history, arts, crafts, and aesthetic facets of the region, specifically El Rancho de la Nación in South San Diego County. Funds will cover costs for capital improvement to a building on the southwest corner of 4355 Bonita Road including aluminum cladding of main building with color shifting abstract steel by artist Michael Lead in Chula Vista. Funds will be in the public interest because it will foster community through the education of culture, history, arts, and crafts.	\$80,000	10/23/2024 (3)
1	California Center for Cooperation Development (Suncoast)	The mission of the California Center for Cooperative Development is to promote cooperatives as a vibrant business model to address the economic and social needs of our communities. Funds will go toward one-time costs to open South County's first food cooperative SunCoast Market Co-Op which include, purchase/shipping/installation of equipment & furniture such as computers/software, check out stations, signage, security equipment, & furniture for offices and community spaces; pre-opening storage fees & refurbishing used equipment; in-store decor/educational assets to highlight local farmers; architecture, engineering, plan check & permitting fees; fiscal sponsor administrative fees; and new website design. Funding will be in the public interest because it will provide equal opportunities for food to the community through economic and social needs, such as a food cooperative.	\$84,000	10/23/2024 (4)

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1	Family Health Centers of San Diego, Inc.	For 50 years, Family Health Centers of San Diego's (FHCSD) mission has been to provide caring, affordable, high-quality health care and supportive services to everyone, with a special commitment to uninsured, low-income and medically underserved persons. Funding will be used to purchase a vehicle to implement the MSU Program. Funding will be in the public interest because it will provide affordable and equal opportunities to healthcare to the underserved community.	\$100,000	10/23/2024 (5)
1	The Grandparents' Connection, Inc.	The mission of Grandparents' Connection is to support grandparents and caregivers raising their family members' children due to absent or displaced parents. The requested funds will cover expenses for the annual Grandparents and Grandkids Picnic, including acquisition of table, chairs audio entertainment, and other similar items needed to support the event. This funding is in the public interest as it strengthens generational bonds, promotes health awareness, and provides community support through a cherished event featuring activities and inspiring testimonies.	\$15,000	10/23/2024 (6)
1	Jacobs & Cushman San Diego Food Bank	The Jacobs & Cushman San Diego Food Bank and our North County Food Bank chapter provide nutritious food to people in need, advocate for the hungry, and educate the public about hunger-related issues. Funding will go toward purchase of one bulk order of diapers and wipers to ensure continued operation. Funds will be in the public interest because it provides equal opportunities to food in the community while advocating and educating the community about hunger-related issues.	\$25,000	10/23/2024 (7)
1	MAKE Projects	MAKE's mission to empower refugee and immigrant women and youth with the job readiness skills to achieve their dreams. Funds will go toward one-time construction costs including, partial demolition of existing building, new framing, foundation and roof work, gas, electrical, and HVAC upgrades for new restaurant and teaching facilities. Funds will be in the public interest because it will bring equal opportunities for immigrant women and youth to job opportunities.	\$50,000	10/23/2024 (8)
1	Meals-on-Wheels Greater San Diego, Inc.	Meals on Wheels' mission is to empower seniors and veterans to remain independent by nourishing their bodies, minds, and spirits. Funds will go toward construction of new kitchen and senior innovation hub which includes, purchase price; capital improvements/renovations; furniture and equipment; design, project management, permitting, inspections; construction contingencies; legal fees, consultants, and acquisition costs. Funds will be in the public interest because it will enhance community by allowing accessibility and inclusivity for seniors.	\$10,000	10/23/2024 (9)

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1	Onstage Playhouse	Onstage Playhouse's mission is to present high-quality theatrical productions in a broad range of styles while serving as a community cultural resource and providing opportunities for education, personal growth, and achievement in an atmosphere of mutual respect, support, and enjoyment. The funds will be used to upgrade and improve the technical and physical attributes of the theatre, including new software licenses, carpet replacement, electric service repairs, a high-speed printer, new sound system equipment, marquee and awning renovation, production materials, window tint replacement, a new laptop for technicians, and lobby seating furniture. This funding is in the public interest as it enhances the theatre's capacity to offer top-tier cultural and educational experiences to the community.	\$39,600	10/23/2024 (10)
1	The Otay Mesa Chamber of Commerce	Otay Mesa Chamber of Commerce is the premier San Diego business organization providing its members with business resources and access to local and global markets. Funding will be used to purchase hardware equipment like computers, IT Support and Software, Signage for events, Street Banners, and plaques and trophies for events. Funding will be in the public interest because it provides the community with equal opportunities and access to local and global markets which will expand economic prosperity for businesses and communities.	\$10,000	10/23/2024 (11)
1	Partnership for the Advancement of New Americans (PANA)	PANA fights to advance the full economic, social, & civic inclusion of refugees in the San Diego region, throughout California, and across the country. Funds will go toward architect fees, staffing and surveys to complete the master plan including, Geotech, topographical, mechanical, plumbing, fire and electrical surveys for a planned future capital project to build facilities to support PANA's mission to serve the refugee community. Funds will be in the public interest because it will provide for the economic, social, and civic inclusion of marginalized and underserved peoples and communities.	\$100,000	10/23/2024 (12)
1	The San Diego Art Institute	San Diego Art Institute's mission is to advance regional contemporary art and artists while fostering cultural equity through access to meaningful art experiences. Funds will go toward purchasing 6 new iPad Pros and 4 stands to be used onsite as part of the Institutes program to provide arts experiences to underserved communities. Funds will be in the public interest because it fosters community and cultural equity through the access to art experiences.	\$27,890	10/23/2024 (13)
1	The San Diego Art Institute	San Diego Art Institute's mission is to advance regional contemporary art and artists while fostering cultural equity through access to meaningful art experiences. Funds will go toward purchasing 6 new iPad Pros and 4 stands to be used onsite as part of the Institutes program to provide arts experiences to underserved communities. Funds will be in the public interest because it fosters community and cultural equity through the access to art experiences.	\$13,000	10/23/2024 (14)

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1	The San Diego Lesbian, Gay, Bisexual and Transgender Community Center	The San Diego LGBT Community Center enhances and sustains the health & well-being of the lesbian, gay, bisexual, queer, transgender, nonbinary, immigrant, and HIV communities to the betterment of our entire San Diego region. Funds will go toward purchase of furniture such as, conference table, desks, desk chairs, cabinets, secured locking cabinets, privacy sound dividers, TV, printer, signage, whiteboards, and other office decor for office at main Center location and former Hillcrest Youth Center space at, 3909 Centre St., San Diego, CA 92103. These facilities provide services to the public in furtherance of the organization's charitable mission. Funds will be in the public interest because it increases diversity, inclusivity, and health and safety of marginalized communities.	\$30,000	10/23/2024 (15)
1	San Diego Mountain Biking Association	San Diego Mountain Biking Association's mission is to Improve Trail Access, Encourage Stewardship and Build Community. Funding will go toward purchase of materials for fencing and gates, signage and other materials for Sweetwater Reservoir Shared Maintenance Road and Trail Project. Funding will be in the public interest because it increases environmental awareness to the community and builds community through improving access to trails.	\$49,795	10/23/2024 (16)
1	South County Economic Development Council	The South County Economic Development Council (South County EDC or SCEDC) has a mission to promote education and encourage economic development in the South San Diego County Region. Funding will be used to cover costs for the launch of the new Regional Leadership Academy, by providing for the purchase of consultant services, audio and visual supplies, mailers, postage, and printing materials, binders, and curriculum materials, and bus transportation fee and rental fee of space. Funding will be in the public interest because it promotes and encourage education and economic development for the community.	\$50,000	10/23/2024 (17)
	District 1 - NRP ORG 15650	DISTRICT 1 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$762,898	
2	United Missionary Baptist Church	The mission of the United Missionary Baptist Church's 'Connecting Hope' Program is to inspire young athletes to pursue higher education and provide them with the resources and support they need to reach this goal. Fund the United Missionary Baptist Church (UMBC) purchase of passenger vans to transport student athletes in San Diego to and from their homes or nearest transit centers for college tours, job interviews, and camps outside the city. Participation in the program will be open to all regardless of faith with no requirement to engage in any religious activity as a condition of participation. These initiatives will allow UMBC to serve from 150 to 300 student athletes a year. Funding is in the public interest because it will promote access to school, work, and education opportunities that students, particularly from lower income families, would otherwise not have access to.	\$15,000	8/28/2024 (1)

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2	Write Out Loud (Rescinded)	Rescinded Award	(\$3,659)	4/23/2023 (15)* 10/23/2024
	District 2 - NRP ORG 15655	DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescided Grant Awards and Returned Funds not included in Total Awarded)	\$15,000	
3	Campana Studios	The mission of Campana Studios is to create platforms for artists to engage and uplift communities as well as fulfill their mission of creating art programming, for adult and youth workshops and public art projects and collaboration with other organizations. Funds will support Campana Studio's visual arts workshops and youth programming with the purchase of relief printmaking supplies, painting materials, and drawing supplies, bookbinding materials, and journaling supplies, and sculpture supplies. Funds will also support the creation of a large public mural with the purchase of paint and printmaking and drawing supplies. Capital improvements will also be made at the existing 809 Academy Drive Studio with interior build out including framing, drywall, paint, flooring, and electrical as well as office equipment such as desk, chairs, tables, and couches. Funding is in the public interest because it will increase community access to art and arts education.	\$40,000	7/24/2024 (1)
3	Carlsbad Rotary Association	The mission of the Carlsbad Rotary Association is to unite community to take action to create lasting change locally and around the globe. Funds will support the Wine Vine Uncorked annual event with the cost of acquiring promotional materials including posters, banners and stands, framers, wristbands, decorations, and flyers as well as glassware, polo shirts, corkscrews, water buckets, belly bars and table skirts, AV speakers and sound boards. This charity Wine Vine is in the public interest because the event draws people to the region and brings the community together. The event is also used to promote other important community services such as for the homeless, low-income families, youth, veterans, mental health services, environmental, and educational.	\$10,000	7/24/2024 (2)
3	Del Norte High School Athletic Booster Club	The mission of the Del Norte High School Athletic Booster Club is to provide increased opportunities to help bridge the gap between the increasing cost of education and sports. Funds will support the costs of facility updates including new weight room flooring, platforms, and weight racks as well as a high jump pit kit and pole vault pit kit. These updates are in the public interest because they will help with player safety, injury prevention, health, education, athletic training, and will help foster school and community pride.	\$15,000	7/24/2024 (3)

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3	Del Norte High School Music Boosters	The mission of the Del Norte High School Music Boosters is to provide visual and performing arts opportunities to over 255 students across 14 instrumental ensembles. Funds will support the costs of painting and wrapping the Boosters semi-trailer and small hitch trailer with school and program logos. The updates to these trailers which are used year-round will help to preserve the trailers, promote the Program, and leverage other community sponsorships and donations for the band boosters.	\$11,000	7/24/2024 (4)
3	I Love a Clean San Diego	The mission of ILACSD is to advocate for the environment and sustainability and engaging all San Diegans to be environmental stewards and take an active role in beautifying their communities. Funds will support the Clean Beach Coalition with the purchase of acquiring bins, labels, printing, and educational signage, bin liners, and shoreline sweeps. This Coalition serves as the only preventative program for capturing excess beach and ocean pollution in Mission Beach and Bay and Pacific Beach and blends environmental protection with workforce development with its partnership with other non-profits.	\$10,000	7/24/2024 (5)
3	Jewish Family Service of San Diego	The mission of JFS is to address the immediate and long-term needs of diverse populations without regard to religious affiliation, empowering people of all ages and backgrounds to overcome challenges, set goals, and build more stable, secure, and connected lives. Funds will support Nutrition Services and Safe Parking Programs with the purchase of a shade structure, food for distribution to those in need, cookware supplies for classes, a computer setup, manual pallet jack with scale, and commercial microwaves and deep freezer chests. Funding is in the public interest because the Nutrition Services and Safe Parking Programs provide critical support to San Diegans without regard to religious affiliations who are working their ways to more stable futures.	\$30,000	7/24/2024 (6)
3	Jewish Federation of San Diego County	The mission The Jewish Federation of San Diego County is to mobilize community resources, leaders, and organizations to address the community's most critical needs, and create profound impact locally, without regard to religious affiliation. Funds will support the Remember Us The Holocaust (RUTH) Exhibit with the purchase of Plexi display cases, banners, life-sized cutouts, maps, display stands, service tech electronics, brochures, and other printed materials. Funding is in the public interest because these items will support this exhibit in public libraries in educating the public about the Holocaust and to promote the message that Hate is not the answer and never to bully.	\$40,000	7/24/2024 (7)

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3	Mission Beach Town Council, Inc.	The mission of the Mission Beach Town Council is to ensure the health, safety, beautification, and economic growth of the Mission Beach neighborhood and consists of individuals committed to the betterment of the community with initiatives aimed at enhancing the quality of life for all. Funds will support the purchase of updated gym equipment and machines at the Santa Clara Recreation Center. Funding is in the public interest because replacing outdated machines with newer equipment will promote better public health and well-being for residents and visitors.	\$25,000	7/24/2024 (8)
3	Pacific Beach Town Council, Inc.	The mission of the PAESAN event and the Pacific Beach Town Council is to support the general betterment and beautification of the community of Pacific Beach and the promotion of the welfare of the residents of the community for mutual benefit. Funds will support the costs of Trauma Kits for the Norther Division first responders as well as support the renovations of the Olney Community Storefront for non-emergency police assistance and the community. Renovations to this storefront include painting the exterior and all interior rooms, replacing flooring and window coverings, additional artwork, new sinks, toilets, and cabinets for the bathrooms, new coffee maker, microwave, refrigerator, and air conditioning, office chairs and tables, bike racks, and signage. These renovations will help to reinvent this space for the San Diego Police Department, making it possible to better serve the community and make officers more accessible.	\$35,000	7/24/2024 (9)
3	Beautiful PB	Beautiful PB is a grassroots non-profit organization that works to create a more sustainable, equitable, and beautiful Pacific Beach. Funds will support the purchase of technology to improve community traffic data collection, such as traffic counters and speed monitors, data preparation software, and technology to improve community outreach and engagement such as printers, tablets, and recording devices. This funding will provide a public benefit as it will greatly improve methods of data collection with higher integrity, accuracy, and eliminate bias allowing Beautiful PB to more effectively advocate for key improvements to roadways and other transportation infrastructure and provide data to the public and government agencies.	\$25,000	8/28/2024 (1)

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3	Campana Studios	The mission of Campana Studios is to create platforms for artists to engage and uplift communities as well as fulfill their mission of creating art programming, for adult and youth workshops and public art projects and collaboration with other organizations. Funds will support Campana Studio's work on social and emotional health of youth by purchasing cell phone pockets, pouches and locks that will support schools in District 3 by providing a device in which cell phones can be safely stored without allowing direct access during periods of instruction. These funds are in the public interest because they will help students focus on school and improve mental health by creating a distraction free educational environment from their cell phones.	\$100,000	8/28/2024 (2)
3	Cardiff-by-the-Sea Chamber of Commerce, Inc.	The mission of the Cardiff-by-the-Sea Chamber of Commerce, Inc. is to provide attractive entrances into Cardiff-by-the-Sea, to secure a safe and healthy environment, and to promote a walkable community that provides goods and services for residents and visitors alike. Funds will support the cost of paint and painting supplies to create a vibrant and engaging mural, promotional materials, cups, popup tents, an agility course for dogs, hardware technology and infrastructure improvements such as POS systems as well as website ADA compliance restructure. These funded activities are in the public interest as they foster local community and culture, support small businesses, and encourage community engagement throughout San Diego County.	\$20,000	8/28/2024 (3)
3	Carlsbad Village Business Association	The mission of the Carlsbad Village Association (CVBA) is to lead the continual improvement of Carlsbad Village by promoting and enhancing its business, cultural, and community vitality, making it a premier destination for locals and tourists. Funds will support the CVBA's branding program with the cost of obtaining and installing building signage, brochures, displays, maps, mobile program development holiday lighting and décor as well as safety uniforms, supplies such as branded shirts and neon safety vests, and recognition awards to CVBA's key volunteers. These projects are in the public interest as they serve to promote the Carlsbad Village as a destination for both residents and visitors for information on weekly Farmers' Markets and other local events.	\$11,000	8/28/2024 (4)
3	Del Mar Village Association, Inc.	The mission of the Del Mar Village Association (DMVA) is to assist the City of Del Mar in enhancing the downtown economic vitality while preserving its history and unique character. Fund will support the purchase of holiday lighting, reprinting of the downtown light pole banners, and the design and printing of new light pole banners. These funds are in the public interest as they will attract visitors and residents to Del Mar Village to support small businesses and stimulate the local economy.	\$25,000	8/28/2024 (5)

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3	Experience Nature Unplugged	The mission of the Experience Nature Unplugged is to provide education and training to promote preventative mental health solutions that inspire wellness in the digital age. Funds will support the costs of programming supplies, educational resources, and promotional materials for the Plug into Something Better Event including books, workbooks, resource booklets, conversation cards, trail cards, wellness cards, cell phone sleeping bags with info cards, flyers, postcards, totes/bags, shirts, stickers and patches. These programs are in the public interest because they provide programming, resources, and outreach efforts to populations considered at high-risk for mental health challenges, including low-income and BIPOC communities and aim at providing a variety of tools and resources to bring preventative health solutions to these communities.	\$20,000	8/28/2024 (6)
3	Friends of Rose Canyon	The mission of the Friends of Rose Canyon is to protect, preserve and restore Rose Canyon and the Rose Creek Watershed. Fund will be used to improve and expand habitat restoration sites in Rose Canyon, part of the City of San Diego's MSCP lands including the removal of non-native plants, planting native plants, and weeding and watering the new plants through the first summer to ensure they are established as well as the purchase of new plants and trees; weeding and gardening equipment and supplies such as plant protectors, and gardening tools. These funds are in the public interest as it will promote native species, allow trails to be more accessible to residents and visitors and allow more opportunities to engage volunteers in habitat restoration projects.	\$20,000	8/28/2024 (7)
3	La Jolla Community Center	The mission of the Jolla Community Center is to provide programs and services that promote lifelong learning, wellness and friendship. Funds will support the cost of purchasing new courtyard doors and sidelights. These funds are in the public interest because they will help to maintain functionality and accessibility to the center to continue to provide the community with senior focused series and events.	\$20,000	8/28/2024 (8)
3	La Jolla Historical Society	The mission of the La Jolla Historical Society is to celebrate the history and culture of this region through interdisciplinary programs, exhibitions, and research that challenge expectations. It balances contemporary and historic perspectives to create understanding and connection. Funds will support the purchase of a new HVAC unit, climate monitoring system, and movement of Cintas tanks required for archive HVAC. These funds are in the public interest because these climate control systems will help preserve the history of La Jolla for its residents and visitors for future generations for education.	\$20,000	8/28/2024 (9)

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3	La Jolla Shores Business Association, Inc.	The mission of the La Jolla Shores Business Association is to provide a community forum for matters affecting the La Jolla Shores Planned District, and to advise the San Diego City Council, Park and Recreation Department, and other governmental agencies to serve the interest of individual property owners and residents through unified action in cooperation with their neighbors in the residential and business areas of La Jolla Shores. Fund will support the City of San Diego's new spaces as places program and outside dining with the construction of new parking spaces East of Kellogg Beach Parking lot, West of Paseo de Oro. These funds are in the public interest because they will help to sustain restaurant's ability to continue to have outdoor dining to promote local businesses for residents and visitors.	\$15,000	8/28/2024 (10)
3	The Library Association of La Jolla	The mission of the Library Association of La Jolla is to provide La Jolla and San Diego County with library resources in music and arts. Funds will support facility infrastructure improvement including a partial roof replacement, repair and reconstruction of HVAC units and rooftop drains, and pre-construction tenting for termite fumigation. These funds are in the public interest as they will increase accessibility to visual art and music as well as host exhibitions, musical performances, and art classes for residents and visitors.	\$20,000	8/28/2024 (11)
3	Little Italy Association	The mission of the Little Italy Association pledges to advocate on behalf of its members and residents in the areas of public safety, beautification, and economic development while preserving the unique cultural resources that exist in the Little Italy community in San Diego. The funds will support the costs of new street furniture and amenities including new trashcans, street flags, seasonal pole banners, a golf cart, pressure washer, bollard replacement, light repairs, fence mesh replacement and the purchase of Urban Forestry and Health assessment software. These funds are in the public interest as they promote small businesses in the Little Italy region as well as provide maintenance services within the city right of way and public spaces to benefit residents and businesses and promote tourism.	\$30,000	8/28/2024 (12)

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3	North County LGBTQ Resource Center	The mission of the LGBTQ Resource Center is to serve, empower, and advocate for North County's diverse LGBTQIA+ community. Funds will support the purchase of a new office space within a building located at 1919 Apple Street in Oceanside. These funds are in the public interest as they will provide a dedicated space for safe and supervised youth gatherings as well as separate, private space for behavioral health services. Amend the purpose of the 08/28/24 (D3-13) allocation of the \$125,000 to the North County LGBTQ Resource Center, from the Neighborhood Reinvestment Program Budget (Org 15660) to include an additional \$100,000 to be used for the purchase of a new office space within a building located at 1919 Apple Street in Oceanside. The additional funding is in the public interest because it will provide a dedicated space for safe and supervised youth gatherings as well as separate, private spaces for behavioral health services. Authorize the Director, Office of Economic Development and Governmental Affairs to amend the grant agreement accordingly.	\$225,000	8/28/2024 (13) and 9/25/24 (amended)
3	San Diego Audubon Society	The mission of the San Diego Audubon Society is to defend our region's birds, unique biodiversity, and threatened habitats through advocacy, education, and restoration. Funds will support the replacement and construction of a new fence at the San Diego River Mouth and the Ocean Beach Dog Park. This new fence will be a public benefit as it will benefit thousands of annual visitors as well as protect local endangered species by improving access demarcation, water quality, and the value of the native habitat to a wide variety of local and migratory wildlife.	\$22,000	8/28/2024 (14)
3	T.E.R.I., Inc.	The mission of the T.E.R.I., Inc. is to change the way the world sees, helps, and empowers individuals with special needs. Funds will support the construction and beautification phase of the existing T.E.R.I. Campus of life Project with the costs of audiovisual equipment, couches, tables, desks, and chairs, fixtures and equipment for classrooms and common areas as well as support outdoor upgrades including gardens, outdoor classrooms. This project is in the public interest as Teri serves as a home for programming is a public venue for various community events and is tripling access to adaptive education, arts and enrichment programs, vocational training, and a wide array of family support services.	\$15,000	8/28/2024 (15)
3	University City Community Association	The mission of the University City Community Association (UCCA) is to serve, promote, and protect the community interests of University City through a volunteer effort. Funds will support the cost of producing and printing newsletters, street banner replacements, and direct member communications such as direct mail, and notepads. These funds are in the public interest because the newsletter is the only local new source for University City and allows the community to stay informed and the banners provide a place for community identification, event promotion and community pride.	\$15,000	8/28/2024 (16)

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3	Albion 12 Foundation	The mission of the ALBION 12 Foundation is to help children unable to afford youth soccer, create life and leadership programming, and support college placement. Funds will support the purchase of lighting at Robb Field in Ocean Beach. Funding is in the public interest as these lights will provide safety and well-being for the approximately 3,000 youth and families who use the sports fields.	\$20,000	9/25/2024 (1)
3	Coastal Roots Farm	The mission of the Coastal Roots Farm is to cultivate healthy, connected communities by integrating sustainable agriculture, and food justice. Funds will support the purchase of the Alpha II 2 Stall Restroom Trailer. Funding is in the public interest as the bathrooms will allow more people to visit additional areas of the Farm for community programs and events, as well as STEM education programs for school and group field trips.	\$30,000	9/25/2024 (2)
3	Community Eldercare of San Diego	The mission of Community Eldercare of San Diego in partnership with the support of St. Paul's PACE is to provide a caring network of services that fosters independence, preserves individual dignity, and enables seniors to remain at home and involved with their family, friends, and community. Funds will support the capital improvements and renovations to the PACE Reasner Center in downtown San Diego with the costs of demolition and construction, structural, insulation, roofing, flooring, etc. Funds are in the public interest as these renovations will expand the PACE program with medical/social services for thousands of very low-income, frail seniors who qualify for nursing home care but wish to remain in their homes as long as possible.	\$20,000	9/25/2024 (3)
3	Connect Foundation	The mission of Connect Foundation is to support and elevate supporting entrepreneurs in the San Diego region. Funds will support the San Diego Innovation Day event with the cost of printing and one-time production needs including wayfinding and event signs, totes, t-shirts, lanyards, wristbands, and the event program. Funds will also support the one-time production of creative, three-dimensional physical exhibits. Funds are in the public interest because Innovation Day provides the entire community with the opportunity to build a more inclusive innovation ecosystem and supports innovation companies to grow and create jobs and generate tourism.	\$20,000	9/25/2024 (4)
3	Culture Shock Dance Troupe, Inc.	The mission of Culture Shock is to bring the power and beauty of hip-hop to diverse audiences via professional entertainment, dance education, and community enrichment programs. Funds will support refinishing the studio floors and the application of a special finish. Funds are in the public interest as it will provide the dance studio with enhanced flooring that provides resilience, support, safety, and comfort to the 14,000 dancers that Culture Shock serves annually to promote skill development, leadership, collaboration, and confidence.	\$20,000	9/25/2024 (5)

**FISCAL YEAR 2024-25
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Encinitas Historical Society	The mission of the Encinitas Historical Society is dedicated to preserving and interpreting the City's rich past through its research, library, programs, exhibits and publications. Fund will support the renovation work at the Encinitas 1883 One-Room Schoolhouse, with a state-of-the-art alarm system and renovation of an outside shade structure. Funds are in the public interest because the project will help protect a historic structure and renovate an outside shade structure used by the community, helping to ensure area residents and visitors are informed about Encinitas' historical past.	\$20,000	9/25/2024 (6)
3	Foundation for Unified Esports	The mission of the Foundation for Unified Esports is to bring people together through the power of technology and gaming to create positive, powerful friends and community. Fund will support the furnishing of two new Gaming and Technology Centers with the purchase of computers, monitors, desks, chairs, gaming consoles, projectors, jerseys, tablets, headphones, and workstations. Funds are in the public interest because these additional sites will provide greater access for special needs youth and their families to programs that foster education and bringing people together.	\$15,000	9/25/2024 (7)
3	North County Health Project Incorporated (aka TrueCare)	The mission of the North County Health Project Incorporated (TrueCare) is to improve the health status of our diversity communities by providing quality health care that is comprehensive, affordable, and culturally sensitive. Funds will support new vinyl flooring at the TrueCare Carlsbad Health Center and updated IT equipment at TrueCare Encinitas Health Center including keyboards, mice, headsets, computers, and monitors. These funds are in the public interest as these 2 facilities serve over 8,600 patients collectively with comprehensive medical, dental, behavioral health, and enabling services.	\$25,000	9/25/2024 (8)
3	ProduceGood	The mission of ProduceGood is to build an informed and engaged community committed to finding sustainable solutions to alleviate hunger, reclaim and repurpose waste and promote the health and well-being of all. Funds will support the purchase of a storage shed and shelving, auto parts including batteries, keys, and mats, obtaining printed outreach materials, equipment and supplies such as giveaways, tables, and chairs, and IT equipment including webcams, laptops, keyboards, and mice. Funds are in the public interest as these funds will support ProduceGood in expanding its picks program that provides healthy food for underserved members of the community.	\$7,500	9/25/2024 (9)

**FISCAL YEAR 2024-25
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	The Samuel Lawrence Foundation	The mission of the Samuel Lawrence Foundation is to strengthen community connections through art, science, and education by connecting the community with knowledge and collaborating on solutions. Funds will support the installation of energy efficient windows at the SLF office in Solana Beach, an SUV for transportation of materials, computers, monitors, and mouses, as well as promotional materials for the nuclear waste symposium including banners, brochures, flyers, lanyards, and name tags. This symposium will partner with UC San Diego and Scripps Institute of Oceanography to develop public engagement and solutions for the lack of a national nuclear waste policy for the safe storage and removal of nuclear waste from our community.	\$20,000	9/25/2024 (10)
3	San Diego Children's Discovery Museum	The mission of San Diego Children's Museum is to spark a love of learning so all children can discover their wildest dreams by providing purposeful play educational experiences for children. Funds will support the purchase of promotional van wraps to increase visibility and promotion as well as support the cost of a Mobile Earthquake Table Exhibit. Funds are in the public interest because the Mobile Children's Museum program allows STEM educational experiences to be delivered to children throughout the county who may not have been able to visit the physical museum.	\$15,000	9/25/2024 (11)
3	United Way of San Diego County	The mission of the United Way of San Diego County is to spark breakthrough community action that elevates every child and family toward a brighter future. Funds will support the capital improvements and maintenance of their building with the costs of HVAC units and exhaust fans, ADA updates to the elevator cab and mechanics, and the installation of auto door openers. These funds are in the public interest because UWSD's headquarters and office building is home to 10 nonprofits and provides affordable and reduced rent for these tenants who are creating impact in the San Diego region. The capital improvements will not only benefit UWSD but also support the work of these organizations and the individuals they serve across the entire County and all districts	\$30,000	9/25/2024 (12)
3	American Academy of Pediatrics, California Chapter 3	The mission of the American Academy of Pediatrics, California Chapter 3 (AAP-CA3) is to achieving physical, mental health, and social well-being for every infant, child, and adolescent in San Diego and Imperial Counties. Funds will support the purchase of books and hard drives for the Reach Out and Read San Diego program. Funds are in the public interest as these purchases will allow for the RORSO program to provide daily reading and engagement for children to promote healthy brain development, further language acquisition, and help families build meaningful bonds	\$10,000	10/23/2024 (1)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Big Brothers Big Sisters of San Diego County, Inc.	The mission of the Big Brothers Big Sisters of San Diego is to ignite youth power & promise through mentoring relationships. Funds will support the purchase of mail pieces, tablets, sweatshirts, and tabling giveaways such as pens and lanyards. Funds are in the public interest as these items will aid in the recruitment of Bigs to support 1-to-1 mentoring for youth and adolescents	\$30,000	10/23/2024 (2)
3	Empowering Latino Futures	The mission of the Empowering Latino Futures is to remove barriers to educational and professional success for Latinos, Latinas, and other underserved communities by creating products, services, content, partnerships, and programs that lead to equal opportunity for all. Funds will support the purchase of video recording and editing hardware, computers, branded canopies and festival banners.	\$20,000	10/23/2024 (3)
3	Generation STEAM	The mission of the Generation STEAM is to empower the next generation of STEAM visionaries through education and exploration. Funds will support the San Diego Festival of Science & Engineering and Life Science Innov8Ed programs with the purchase of signage, exhibit displays, banners, and robotics. Funds are in the public interest as these programs serve diverse demographics to have access to STEAM education and opportunities for the entire family to get involved.	\$15,000	10/23/2024 (4)
3	Jacobs & Cushman San Diego Food Bank	The mission of the Jacobs & Cushman San Diego Food Bank is to provide nutritious food to people in need, advocate for the hungry, and educate the public about hunger-related issues. Fund will support the diaper bank program with the purchase of diapers and wipes. Funds are in the public interest as access to these essential basic items is vital for the well-being and stability of the most vulnerable residents in the community.	\$20,000	10/23/2024 (5)
3	La Jolla Village Merchants Association, Inc.	The mission of the La Jolla Village Merchants Association is to bring business to La Jolla Village. Funds will support the First Friday Art Walk events with the purchase of signage, printed promotional and educational materials, and artwork installation.	\$15,000	10/23/2024 (6)
3	Naturally San Diego	Funds will support the cost for technology and office equipment including computers, tablets, monitors, docking stations, printers, headsets, cameras, and accessories as well as event supplies frames, banners, signs, canopies, storage containers, promotional handouts and giveaways such as lanyards, bags, and nametags, and A/V equipment. Funds are in the public interest as these items will help support Naturally San Diego support businesses that promote sustainability and equality to help build livable communities creating a lasting, positive impact.	\$10,000	10/23/2024 (7)

FISCAL YEAR 2024-25
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	North County Gymnastics	The mission of the North County Gymnastics is to promote the welfare of children through gymnastic competition. Funds will support the cost of gym equipment and uniforms. Funds are in the public interest as many children are from underserved communities and these programs allow children to learn teamwork, play fair, and respect their peers and develop social and communication skills.	\$20,000	10/23/2024 (8)
3	OTIC Theatre Collective, Inc. DBA Mockingbird Improv	The mission of the OTIC Theatre Collective is to bring improvisational theater, practice, performance and thinking to people in the community to enrich their lives. Funds will support renovations to the theatre in the Liberty Station Arts District with the construction of a new classroom space inside the theatre, staging, lights, and technical improvements to the stage, and lobby improvements including new furniture. Funds are in the public interest because the theater provides accessible improv classes to people of all economic backgrounds as well as youth.	\$20,000	10/23/2024 (9)
3	Pioneer Hook & Ladder D.B.A. Firehouse Museum	The mission of the Pioneer Hook & Ladder (Firehouse Museum) is to preserve and promote San Diego's rich firefighting history. Funds will support the purchase of a new projector screen, tablets, speaker system, microphone, and technology to support meetings and events. Funds are in the public interest as these upgrades will allow the museum to host public gatherings while promoting past current and future firefighters.	\$10,000	10/23/2024 (10)
3	San Diego Alpha Foundation	The mission of the San Diego Alpha Foundation is to support and provide educational and cultural enrichment activities for students, young adults, and the community at large. Funds will support, event signage and markers, shirts, tables, tents, and chairs, trophies and medals, parade magazine, and yard and festival games. Funds are in the public interest as the MLK Parade and 5k Run/Walk and festival brings unity to all of San Diego and promotes downtown businesses.	\$10,000	10/23/2024 (11)
3	San Diego Civic Youth Ballet, Inc.	The mission of the San Diego Civic Youth Ballet is to provide youth with an opportunity to study, understand and appreciate, through education and participation, the art of ballet, and to enrich the cultural life of the community. Funds will support the purchase of production materials including curtains, costumes, storage, lighting, microphones, projector and screen, branded canopies, linens and banners, as well as a new refrigerator, and office partitions. Funds are in the public interest as these upgrades will enhance the production of family-friendly community events inviting participation of all ages.	\$10,000	10/23/2024 (12)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	San Diego Diplomacy Council	The mission of the San Diego Diplomacy Council is to create inclusive professional, cultural, and educational experiences that connect local and global changemakers, fostering convergence in a divergent world. Fund will support the costs of office furniture including desks, chairs, printer, A/V equipment, laptops, and adaptors. Funds are in the public interest as these office upgrades will allow the Diplomacy Council to host more visitors from around the world and expire next generation.	\$30,000	10/23/2024 (13)
3	Scripps Health	The mission of Scripps Health is to provide superior health services in a caring environment and to make a positive, measurable difference in the health of individuals in the communities they serve. Fund will support the purchase helmets and other safety gear and promotional materials to help illustrate safe riding. Funds are in the public interest as these helmets will be disbursed to the community so they people of all ages can ride bikes safely throughout San Diego.	\$15,000	10/23/2024 (14)
3	Sister Cities Project	The mission of the Sister Cities Project is to bridge gaps between underserved and affluent communities by offering economic and educational opportunities. Funds will support the purchase of laptops, monitors, webcams, desks and chairs, and software for The Spark synergy center. Funds are in the public interest as The Spark will be a dedicated space with a range of community-driven training programs for underserved communities to promote workforce development, small business growth, and community connections.	\$20,000	10/23/2024 (15)
3	Urban Corps of San Diego County	The mission of the Urban Corps of San Diego County is to provide young adults with the tools to expand their career opportunities through education, life skills training and paid work experience on projects that benefit our communities. Funds will support the purchase of a woodchipper. Funds are in the public interest as the woodchipper will allow work crews on a variety of projects including fuel fire reduction, brush management, litter and weed abatement, and restoration projects.	\$20,000	10/23/2024 (16)
3	VIP Neurorehabilitation Center	The mission of the VIP NeuroRehabilitation Center is to first bring top-quality outpatient NeuroRehabilitation care to disabled military, veterans, children, and all who are in need. Funds will support the purchase of the Restorative Therapy RT300 machine. Funds are in the public interest as this machine provides a powerful solution to improving the health for those living with paralysis or neurological weakness while optimizing activity in the nervous system.	\$15,000	10/23/2024 (17)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
3	Voices for Children	The mission of the Voices for Children is to transform the lives of children in foster care who have experienced abuse, neglect, or abandonment by providing them with trained, volunteer Court Appointed Special Advocates (CASAs). Funds will support the purchase of laptops. Funds are in the public interest as these laptops are essential tools for staff to work to improve the lives of children in foster care with data and information.	\$6,000	10/23/2024 (18)
3	Washington Elementary School Foundation	The mission of the Washington Elementary School Foundation is to provide supplemental programming and supplies above and beyond what is provided by the school district. Funds will support the costs of A/V Equipment upgrades, STEAM supplies, library books, office, nurse, and classroom supplies. Funds are in the public interest as the funds will be able to elevate the students learning experience and provide programming and activities.	\$25,000	10/23/2024 (19)
	District 3 - NRP ORG 15660	DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$1,382,500	
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	District 4 - NRP ORG 15665	DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$0	
5	Stoke for Life Foundation	Stoke for Life Foundation aims to bring awareness to the rehabilitative benefits of adaptive water sports through clinics and education. Funds will help to purchase a box trailer, water wheelchairs, tents and Access Trax to support adaptive sport activities for the disabled. This award is in the public interest because it will bring awareness to the rehabilitative benefits of adaptive water sports through free clinics and education.	\$20,000	8/28/2024 (1)
5	Alta Vista Botanical Gardens	Alta Vista Botanical Gardens was established in 1999. Their mission is to create a botanical garden for the education, enlightenment, and inspiration for children, and the child within us all. Funds will help to replace the aging access driveway which include the assessment, design, landscaping along the access roads such as tree management, construction and maintenance cost located at 1270 Vale Terrace Drive, Vista, CA 92084. This award is in the public benefit because a safe and accessible driveway will be maintained for the hundreds of people visiting the gardens each day.	\$40,000	9/25/2024 (1)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	Boys & Girls Clubs of Northwest San Diego County, Inc. aka Boys and Girls Clubs of San Dieguito and successor in interest to Boys & Girls Clubs of Oceanside, Inc.	For over 72 years the Boys & Girls Clubs of Oceanside now the Boys & Girls Clubs of Northwest San Diego County, Inc. aka Boys & Girls Clubs of San Dieguito has been a vital resource in the community, ensuring that youth ages 5-18 have access to quality programs in a safe and nurturing environment. They offer a diverse range of services including before and after school programs, a sports academy, camps during school breaks, nutritious snacks and wraparound support. Funds will help with the purchase of shirts, van wraps, new website, one-time software acquisition, signage, chairs, tablecloths and desks to support the merge of the Boys & Girls Clubs of Oceanside, Inc. with the Boys & Girls Clubs of Northwest San Diego County, Inc. aka Boys & Girls Clubs of San Dieguito. This award is in the public benefit because it will allow the Club to serve thousands more youth across five cities, becoming the second largest Club in the County.	\$50,000	9/25/2024 (2)
5	City of Oceanside	Funds will help to replace the aging access driveway which include the assessment, design, landscaping along the access roads such as tree management, construction and maintenance cost located at 1270 Vale Terrace Drive, Vista, CA 92084.	\$100,000	9/25/2024 (3)
5	Devil Pups, Inc.	This award is in the public benefit because a safe and accessible driveway will be maintained for the hundreds of people visiting the gardens each day.	\$30,000	9/25/2024 (4)
5	Fallbrook Senior Citizen's Services Club	The mission of the Fallbrook Senior Center is to promote healthy aging, independence and well-being of active, older adults in the community of Fallbrook. Funds will help with safety improvements such as plumbing repairs and LED lighting installation, office furniture including desks, chairs, filing cabinet, and bookcase, and meals to seniors who are food insecure located at 399 Heald Lane, Fallbrook, CA 92028. The Fallbrook Senior Center provides a public benefit to seniors in the community of Fallbrook and the surrounding areas of Bonsall, De Luz and Rainbow Valley.	\$50,000	9/25/2024 (5)
5	NCSD Veterans Stand Down	NCFPD Is an Independent Special Fire District within San Diego County District 5 that serves Fallbrook, Bonsall and Rainbow with fire, rescue, and emergency medical services. With a population of over 50,000 the agency responds to over 7,000 calls for service per year. The district has an automatic-aid agreement with Oceanside, Vista, Deer Springs, Pala, and Camp Pendleton. Funds will assist with the purchase of a UTV (utility task vehicle) and trailer to allow for insertion of personnel and access to areas otherwise unreachable by current apparatus. The award is in the public benefit because the specialized equipment will increase the response capabilities in wild-land incidents for evacuations and backcountry rescues.	\$80,000	9/25/2024 (6)

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NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	North County Fire Protection District	The mission of the North County LGBTQ Resource Center is to serve, empower, and advocate for North County's diverse LGBTQ community. Funds will assist with the building purchase at 1919 Apple Street, Oceanside, CA 92054. The award is in the public benefit because The Center will serve as a dedicated space for safe and supervised youth gatherings as well as separate, private space for behavioral health services, and will operate as the only behavioral health clinic in the region that provides gender affirming care and services for transgender and non-binary community members.	\$50,000	9/25/2024 (7)
5	North County LGBTQ Resource Center	The mission of the North County LGBTQ Resource Center is to serve, empower, and advocate for North County's diverse LGBTQ community. Funds will assist with the building purchase at 1919 Apple Street, Oceanside, CA 92054. The award is in the public benefit because The Center will serve as a dedicated space for safe and supervised youth gatherings as well as separate, private space for behavioral health services, and will operate as the only behavioral health clinic in the region that provides gender affirming care and services for transgender and non-binary community members.	\$100,000	9/25/2024 (8)
5	Oceanside Museum of Art	Oceanside Museum of Art (OMA) is a non-profit organization that began providing exhibitions and public programs in 1995 as part of their mission to bring people together to explore the art and stories of Southern California artists. A new expansion project is underway with the acquisition of the historic Fire Station 1 in downtown Oceanside. Funds will help with the building construction and architectural design cost located at 704 Pier View Way, Oceanside, CA 92054. This award provides a public benefit by increasing the physical footprint and access to the arts through arts education programs that target low-income, underserved youth.	\$100,000	9/25/2024 (9)
5	Rancho Buena Vista Band & Pageantry Boosters, Inc.	Rancho Buena Vista Band & Pageantry Boosters is a nonprofit organization that supports music education in the Vista Unified School District. Funds will assist with the purchase of a trailer, golf cart, and materials such as costumes, props, and building supplies. The award is a public benefit because the music program at Rancho Buena Vista High School supported by the booster organization, has a 35 year long history of providing a high quality and equity minded music education to students in Vista.	\$40,000	9/25/2024 (10)
5	San Diego Children's Discovery Museum	The San Diego Children's Discovery Museum is a nonprofit organization that strives to be leaders in inventive early childhood learning. Funds will support infrastructure and repairs including outdoor flooring, paint, audio visual repairs and equipment, and an outdoor sign located at 320 N. Broadway, Escondido, CA 92025. This project is within the public interest as it supports free educational opportunities that are inclusive and open to all.	\$30,000	9/25/2024 (11)

**FISCAL YEAR 2024-25
NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS**

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Memo Date and Item #</u>
5	Save Oceanside Sand	Save Oceanside Sand was established in 2019 to address solutions for restoring the coastal habitat through beach sand nourishment and retention options. Funds will help to purchase beach transect data collection gear, 5G connection service equipment, and one-time expense for computer software for processing post data collection. This award is in the public benefit because restoring the beach provides shoreline resilience and protection to public and private infrastructure while ensuring economic health and a place for all citizens in Oceanside to recreate.	\$11,966	9/25/2024 (12)
5	Temple Solel of Northern San Diego County, Inc.	Incorporated in 1979, Temple Solel is a Jewish place of worship in North County San Diego. Temple Solel is well known for its unique architecture and rich history as a religious and community institution. Funds will assist with capital improvement cost to purchase and install linoleum flooring at their Early Childhood Center in 9 preschool classrooms located at 3757 Manchester Avenue, Cardiff by the Sea, CA 92007. This award is in the public benefit because the Early Childhood Center (ECC) housed at Temple Solel, provides a nurturing, stimulating, and safe environment in which children can grow socially, emotionally, cognitively, and physically every day and is open to all regardless of religious affiliation.	\$10,000	9/25/2024 (13)
5	Veterans Association of North County	The Veterans Association of North County (VANC) is a 501(c)(3) nonprofit organization created by Veterans for Veterans and active-duty service military and their families to help them navigate life during and after service. VANC is expanding its reach to the military community with a 3,500-square-foot expansion of the resource center. Funds will help with capital improvement and supply cost to renovate rooms, paint and demo walls, and install restroom panels at 1617 Mission Avenue, Oceanside, CA 92056. This award provides a public benefit as VANC serves as a one-stop resource center for all active-duty military, Veterans and their families.	\$75,000	9/25/2024 (14)
	District 5 - NRP ORG 15670	DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$786,966	