



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2020 - JUNE 30, 2021  
Deadline: July 16, 2021**

**1. DEPARTMENT INFORMATION:**

Department: Parks and Recreation  
Division/Unit: Operations

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1,207	Hours	64863	X	\$33.61	=	\$2,180,045.43
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Types of work performed by GENERAL VOLUNTEERS in this category:

During this past year of COVID 19, our parks remained the "go to" places for people to safely get outside and recreate and restore themselves. Our DPR volunteers helped our staff ensure our parks and trails were safe and clean. Our Park Hosts and Day Volunteers were on the front lines of those tasks that must be done, assisting staff in maintenance projects and providing excellent customer service to our patrons. Our Volunteer Patrol were the extra eyes and ears for our field staff, providing information and assistance to our increased number of trail users. As health directives allowed, we were able to begin providing opportunities for small groups of people, often families, to do one day projects, such as tree plantings or park beautification. Later on in the year, we were able to engage small groups of volunteers from organizations such as the Boy Scouts, Navy and Solano Beach Rotary, following all protocols to ensure safety of all.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Unknown	Hours	2,603	X	\$33.61	=	\$87,486.83
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

DPR continued to be one of very few organizations that offered opportunities for court ordered community service. With COVID 19 preventing many organizations from utilizing volunteers, DPR was able to provide an outdoor setting for service, while benefitting from the extra help. Community service volunteers assisted in park beautification, picking up trash, cleaning picnic tables, painting and weed and invasive plant abatement.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
NA					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
<b>No. of Vol.</b>		<b>Total Hours</b>	<b>0</b>	<b>Total Value =</b>	<b>\$0.00</b>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:  
NA

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1,207	64863	\$2,180,045.43
2b.	Unknown	2603	\$87,486.83
2c.	0	0	\$0.00
<b>Total Vol.</b>	<b>1,207</b>	<b>Hours 67,466</b>	<b>Total Value = \$2,267,532.26</b>

**3. DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 2865 X Rate \$68.87 = \$197,312.55

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 2080 X Rate \$104.04 = \$216,403.20

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Uniform items (shirts, caps, name tags, windbreakers)	\$2,038.00
Advertising (Recruitment)	\$193.00
DHR Invoices (Background checks)	\$1,152.50

TOTAL OF OTHER PROGRAM COSTS = \$3,383.50

d. TOTAL OF VOLUNTEER PROGRAM COST = \$417,099.25  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$2,267,532.26</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$417,099.25</u>

**TOTAL PROGRAM BENEFIT**

<b>\$1,850,433.01</b>
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**6. RECRUITING:**

Please describe your recruiting programs:

DPR continued to run Workamper News Inc ads to bring in more potential park host applications. And, when multiple park host sites were needed to be filled, we ran Hot Ads through Workamper News Inc, which bolsters our outreach to those potential candidates. We continued to promote our volunteer opportunities with flyers in our park kiosks and website. We also continued to run relevant ads with VolunteerMatch, but deactivated opportunities that had to be suspended for groups and special events, due to COVID 19 restrictions.

DPR receives daily inquiries regarding court ordered community service, as many previous opportunity sources had to suspend their community service opportunities during the pandemic. Parks were already popular with community service seekers, as our tasks are outside, in parks. Now, we were about the only place in the county that continued to offer opportunities for individuals to serve, while following health and safety protocols.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

DPR added 70 new volunteers to our roster during the course of the year. Small groups, often families, assisted our park staff in 20 different tree and native planting projects. Volunteers provided over 300 hours of trail maintenance in multiple parks. The San Diego Mountain Bike Association assisted our Sweetwater Regional Park team in monitoring and maintaining the newly opened Sweetwater Bike Park. Eagle Scout projects continued, with Potrero getting a park entrance makeover; cistern maintenance at Los Peñasquitos Canyon Preserve; and trail fence posts installed at San Dieguito County Park. Navy groups continue to find DPR parks great places to give back to the community, whether it's park beautification, creating a fire break or planting trees. Groups such as the Solana Beach ECO Rotary Club, Teen Volunteers in Action (TVIA), and the Tijuana River Equestrian Association were eager to get back to regular volunteer activities.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2020-21:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

1. Update the Park Host Site inventory. *This goal is in progress and is contining.*
2. Coordinate and participate in the creation and distribution of a Departmental volunteer brochure that promotes Civil Engagement. *The request to our graphics team has been made; basic concepts being developed. This goal is continuing.*
3. Assist in providing 20 group volunteer projects of planting trees and native plants, as a part of the Climate Action Plan. *This goal was achieved and is documented on the Group Volunteer Events List.*
4. Implement the transfer of volunteer program data into the new Volunteer Management system- HandsOn Connect. *This goal has been continued.*

**9. GENERAL INFORMATION:**

Name of person completing report:	Cheryl Wegner		
Phone: <u>858-966-1335</u>	Mail Stop: <u>O-29</u>	E-Mail:	<u><a href="mailto:cheryl.wegner@sdcount">cheryl.wegner@sdcount</a></u>
Volunteer Coordinator:	<u>Cheryl Wegner</u>		
Phone: <u>858-966-1335</u>	Mail Stop: <u>O-29</u>	E-Mail:	<u><a href="mailto:cheryl.wegner@sdcount">cheryl.wegner@sdcount</a></u>

**10. DEPARTMENT CERTIFICATION:**

*Jason Hemmens*

<u>DEPARTMENT HEAD SIGNATURE</u>	<u>7/12/21</u>
<b>DEPARTMENT HEAD SIGNATURE</b>	<b>DATE</b>