



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2022 - JUNE 30, 2023
Deadline: July 21, 2023

1. DEPARTMENT INFORMATION:

Department:	Department of General Services
Division/Unit:	Facilities Operations

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 1 Hours: 192 x \$37.32 = \$7,165.44

Types of work performed by GENERAL VOLUNTEERS in this category:
Volunteer, Pete Carrasco, assisted in the roll out and implementation of California Senate Bill 1383 (SB1383) to reduce environmental impacts caused by the release of methane emissions of short-lived climate pollutants. During the months of July and August 2022, Mr. Carrasco worked with County contracted waste haulers to develop an implementation plan for the deployment of food waste dumpsters to County owned facilities. Additionally, Mr. Carrasco assisted in the roll out of containment bins for food waste in cafeterias and breakrooms throughout County owned facilities.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$37.32 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



COUNTY OF SAN DIEGO
 VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2022 - JUNE 30, 2023
 Deadline: July 21, 2023

	No. of Volunteers		Hours		Dollar Benefit
2a.	1		192		\$7,165.44
2b.					
2c.					
Total Volunteers	1	Total Hours	192	Total Value	\$7,165.44

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Total Value:	
	\$ _____

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 16	x	Rate:	=	\$ _____
-----------	---	-------	---	----------

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:	x	Rate:	=	\$ _____
--------	---	-------	---	----------

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Cell phone	\$81.46
Desktop computer	\$123.08
IT Other - Intune / AD Account / E-mail	\$156.18



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2022 - JUNE 30, 2023
Deadline: July 21, 2023

TOTAL OF OTHER PROGRAM COSTS

\$360.72



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2022 - JUNE 30, 2023
Deadline: July 21, 2023

d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$360.72

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$7,165.44
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$360.72

TOTAL PROGRAM BENEFIT

\$6,804.72

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2022 - JUNE 30, 2023
Deadline: July 21, 2023

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2022 -23:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

--

9. GENERAL INFORMATION:

Name of Person Completing Report:	Cynthia Lerma		
Phone Number:	(619) 623-4687	Mail Stop:	O-366
Email:	Cynthia/Lerma@sdcounty.ca.gov		

Volunteer Coordinator:			
Phone Number:		Mail Stop:	
Email:			

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE