

1. DEPARTMENT INFORMATION:

Department:	Health and Human Services Agency	
Division/Unit:	Child Welfare Services	

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 135 Hours: 1925 x \$37.32 = \$71, 841

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program (FYMP) serve as consistent and positive role models to children and youth in foster care. They provide foster youth with one-on-one support including transportation, tutoring, assistance with life skills and opportunities to participate in an assortment of educational, social and cultural activities and events. Specific volunteers also assist in the planning, coordinating and hosting of various program events.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:	
---	--

Not applicable.



c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	х	VCL	=	Dollar Benefit
Not applicable.		-			
		-			
		_			
		-			

No. of Volunteers:	Total Hours:	Total Value:	= \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:	
Not applicable.	

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

2a. 2b.	No. of Volunteers 135		Hours 1925		Dollar Benefit \$71, 841
20. 2c.					
Total Volunteers	135	Total Hours	1925	Total Value	\$ 71, 841



3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Not applicable	Value:	
Item Donated:		Value:	

Total Value:

\$0

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 220	х	Rate: \$28.90	=	\$6,358.00
HOUIS. ZZU	~	Rdle. 220.90	—	,JU,JJO.U

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item Food for Training Event 3/21/2023 Mileage Reimbursement Paid to Volunteers Live Scan of Volunteers 3 x 64.00

<u>Cost</u>
\$99.92
\$6,834.40
\$192.00

TOTAL OF OTHER PROGRAM COSTS

\$7,126.32



d. TOTAL OF VOLUNTEER PROGRAM COST (Sum of 4a, 4b and 4c)

\$26,481.85

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

\$0 \$26,481.85

\$71,841

TOTAL PROGRAM BENEFIT

\$45,359.15

6. **RECRUITING**:

Please describe your recruiting programs:

During this fiscal year, the Foster Youth Mentor Program continued to have volunteer recruitment advertisements via County of San Diego, HHSA Volunteer website and Live Well San Diego. In addition to these advertisements, the (FYMP) participated in the annual family picnic to further recruitment efforts.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentorship Program (FYMP) staff attend the San Diego Mentorship network and California Mentoring Partnership meetings on a monthly basis. In addition, the FYMP participated in four activities throughout the fiscal year. On September 25, 2022, FYMP staff participated in the San Diego County HHSA Annual Resource Family Picnic. At this event, recruitment efforts were made and outreach for the program. On December 18, 2022, FYMP staff collaborated with San Diego Foster Angels to host a holiday event for foster youth mentees and their mentors. The event included roller skating, lunch, raffle prizes and individual gifts for each mentee. On March 21, 2023, FYMP staff hosted a training for mentors which included a review of policies, an introduction to the Extended Foster Care program and Independent Living Skills. Mentors were provided with light refreshments and a meal during this event. Lastly, on May 2, 2023, FYMP staff attended the Board of Supervisors Recognition Event to recognize our FYMP Volunteer of the Year for the 2022-23 fiscal year. This fiscal year, the FYMP was able to recognize a mentor that had gone above and beyond while working with a foster youth.



8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2022 -23:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

On 7/7/2023, the Foster Youth Mentor Program transitioned to Promises2Kids, a community partner to the County of San Diego who has been serving foster children for over 40 years. Through programs such as Camp Connect and Guardian Scholars, Promises2Kids has a strong commitment to supporting mentors and mentees through a wide range of resources and services.

9. GENERAL INFORMATION:

Name of Person Completing Report:			Daniel Bernal, PSPM		
Phone Number: 858 614-9102		858 614-9102		Mail Stop:	W466
Email: Daniel.Bernal@sdcounty			.ca.gov		

Volunteer	Coordir	nator:	Kim Hinck, PSS			
Phone Number:858-614-9146Mail Stop:W466				W466		
Email:	Email: Kim.Hinck@sdcounty.ca.gov					

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE