



COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2022 - JUNE 30, 2023  
Deadline: July 21, 2023

**1. DEPARTMENT INFORMATION:**

Department:	Health and Human Services Agency
Division/Unit:	Child and Family Well Being

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 140      Hours: 7,484.5      x \$37.32      =    \$279,321.54

Types of work performed by GENERAL VOLUNTEERS in this category:

Community Volunteers:

Camp Connect is designed to reunite siblings who are currently separated by their placement in the foster care system with events such as a four-day summer camp, and day excursions/activities throughout southern California. Camp Connect volunteers are critical to ensuring the success of the program by providing supervision and positive role modeling for the youth. In the Camp Connect program, volunteers make up the majority of adult supervision for the youth, provide a 1:3 ratio and ensure the siblings engage with one another while having memorable experiences at each activity. Support also includes set-up for activities, serving food, and assembling goodie, snack and hydration bags for the youth.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: 0      Hours: 0      x \$37.32      =    \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



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Not applicable.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Volunteers: 0      Total Hours: 0      Total Value: = \$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:  
Not applicable.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):



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	No. of Volunteers		Hours		Dollar Benefit
2a.	140		7,484.5		\$279,321.54
2b.	0		0		\$0.00
2c.	0		0		\$0.00
<b>Total Volunteers</b>	<b>140</b>	<b>Total Hours</b>	<b>7,485</b>	<b>Total Value</b>	<b>\$279,321.54</b>

**3. DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
<b>Total Value:</b>	<b>\$0.00</b>

**4. VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours:	x	Rate:	=	\$
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 80	x	Rate: 65.00	=	\$5200
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____



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**TOTAL OF OTHER PROGRAM COSTS**

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\$



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d. **TOTAL OF VOLUNTEER PROGRAM COST**  
(Sum of 4a, 4b and 4c)

\$5200

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$279,321.54  
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0.00  
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$5200

**TOTAL PROGRAM BENEFIT**

\$274,121.54

**6. RECRUITING:**

Please describe your recruiting programs:

Volunteers are recruited by Promises2Kids, a local non-profit who serves as the fiscal agent and lead for the program. Volunteers are recruited through local news segments, community outreach events, social media, word of mouth, County outreach, networking with other nonprofits and local businesses, banners scattered throughout the city, partnerships with local restaurants, and outreach to local colleges and universities.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:



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Camp Connect is very proud of our annual summer camp for youth in foster care who are separated from their siblings. For many of these youth, this is the primary opportunity for them to connect with their brothers and sisters to just be kids. During this time, they are exposed to outdoor activities like horseback riding, zip-lining, science experiments, rock climbing and music and art therapies. The highlight of the camp is the youth-led talent show where we are able to truly hear and see our youth in their most authentic expression, which builds self-esteem and hope.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2022 -23:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The goal of the program is to host 15 events and serve as many eligible youth as possible. At any given time, there are over 200 children in the local foster care system who are separated from one or more of their siblings, and we strive to serve each of these youth throughout the year, while increasing our total number of volunteers. Currently, each monthly Camp Connect event averages 15-20 volunteers and 60-65 youth with the hope to raise the number of volunteers to 35 with 100 youth. The goal for the next fiscal year is to have a consistent 30-35 volunteers for up to 100 youth.

**9. GENERAL INFORMATION:**

Name of Person Completing Report:	Margo Fudge		
Phone Number:	619-602-8747	Mail Stop:	W473
Email:	Margo.fudge@sdcounty.ca.gov		

Volunteer Coordinator:	Laura Krzywicki		
Phone Number:	858-616-5989	Mail Stop:	W473
Email:	Laura.Krzywicki@sdcounty.ca.gov		

**10. DEPARTMENT CERTIFICATION:**



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DEPARTMENT HEAD SIGNATURE

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DATE