

**PHS Volunteer Report Summary by Branch**  
July 1, 2022 - Jun 30, 2023

|              | Branch              | # of Volunteers | Volunteer Program Benefits |  | Volunteer Program Costs |                         |                       | NET BENEFIT       |
|--------------|---------------------|-----------------|----------------------------|--|-------------------------|-------------------------|-----------------------|-------------------|
|              |                     |                 | # of Hrs.                  | Benefit of the services provided by volunteers in \$ | Supervision Cost        | Supply & Material Costs | Total Volunteer Costs |                   |
| 1            | Admin <sup>1</sup>  | 3               | 450                        | \$ 16,794  | \$ 1,080                | \$ -                    | \$ 1,080              | \$ 15,714         |
| 2            | CCS <sup>2</sup>    | 18              | 3,052                      | \$ 113,901   | \$ 10,357               | \$ 1,694                | \$ 12,051             | \$ 101,849        |
| 3            | EISB <sup>3,4</sup> | 1               | 69                         | \$ 2,575   | \$ 1,069                | \$ 302                  | \$ 1,371              | \$ 1,204          |
| 4            | HSHB <sup>5</sup>   | 4               | 2,459                      | \$ 91,770  | \$ 4,029                | \$ 3,664                | \$ 7,692              | \$ 84,078         |
| 5            | MCFHS <sup>6</sup>  | 6               | 296                        | \$ 11,047  | \$ 10,180               | \$ -                    | \$ 10,180             | \$ 867            |
| 6            | PHPR <sup>7,8</sup> | 17              | 1,193                      | \$ 77,561  | \$ 2,055                | \$ 2,541                | \$ 4,596              | \$ 72,965         |
| 7            | TB <sup>9</sup>     | 2               | 80                         | \$ 7,067   | \$ 7,717                | \$ -                    | \$ 7,717              | \$ -              |
| <b>TOTAL</b> |                     | <b>51</b>       | <b>7,599</b>               | <b>\$ 320,715</b>                                    | <b>\$ 36,487</b>        | <b>\$ 8,201</b>         | <b>\$ 44,688</b>      | <b>\$ 276,027</b> |

**Highlights of Activities:**

1. Supported with a successful Live Well San Diego Annual Public Health Champions Awards Ceremony, analysis of the Quality Improvement Self-Assessment, and development of the Quality Checklist to clean up Branch Scorecards. (Admin)
2. Volunteer work with CCS Physical and Occupational Therapy Staff as an internship and provide direct services to clients and clinical case management under the direct supervision of a therapist. (CCS)
3. Development of Monkeypox and meningococcal materials, assistance within the EISB Internship Handbook. (EISB)
4. Assessed and processed lab reports, development of health promotion social media materials, as well as participation in County of San Diego Youth Sector activities. (EISB)
5. Volunteers continued ongoing validation of electronic laboratory reports from high-volume laboratories for syphilis, gonorrhea, and chlamydia. Performed accurate manual data entry of gonorrhea and chlamydia laboratory reports to ensure the 2022 case closure deadline is met. (HSHB)
6. Provided students in nutrition and public health programs to gain practical experience to meet their educational requirements. Overall goal was to place 6 students within the CalFresh Healthy Living program to gain direct experience with program development, implementation, and evaluation. (MCFHS)
7. Volunteers have been continuing to support needs for COVID-19 response, including helping the Rapid Response Team and other healthcare facilities with providing bivalent boosters. (PHPR)
8. Volunteers have actively supported the Human Monkeypox emergency response. They have helped with providing vaccinations and observation at pop-up events when demand was high. (PHPR)
9. Advancing efforts to promote TB clinical skills among participants from UC San Diego graduate medical educational programs. (TB)



**COUNTY OF SAN DIEGO**  
**VOLUNTEER REPORT FORM**  
**PERIOD JULY 1, 2022 - JUNE 30, 2023**  
**Deadline: July 21, 2023**

**1. DEPARTMENT INFORMATION:**

Department: Health & Human Services Agency  
 Division/Unit: PHS / TB Control & Refugee Health

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

|             |  |       |  |   |         |   |        |
|-------------|--|-------|--|---|---------|---|--------|
| No. of Vol. |  | Hours |  | X | \$37.32 | = | \$0.00 |
|-------------|--|-------|--|---|---------|---|--------|

Types of work performed by GENERAL VOLUNTEERS in this category:  
 N/A

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

|             |  |       |  |   |         |   |        |
|-------------|--|-------|--|---|---------|---|--------|
| No. of Vol. |  | Hours |  | X | \$37.32 | = | \$0.00 |
|-------------|--|-------|--|---|---------|---|--------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:  
 N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

| <u>Position</u>   | <u>Hours</u> | X | <u>VCL</u> | = | <u>Dollar Benefit</u> |
|-------------------|--------------|---|------------|---|-----------------------|
| Visiting Resident | 40           |   | \$88.34    |   | \$3,533.60            |
| Visiting Resident | 40           |   | \$88.34    |   | \$3,533.60            |
|                   |              |   |            |   | \$0.00                |
|                   |              |   |            |   | \$0.00                |
|                   |              |   |            |   | \$0.00                |

|             |   |             |    |               |            |
|-------------|---|-------------|----|---------------|------------|
| No. of Vol. | 2 | Total Hours | 80 | Total Value = | \$7,067.20 |
|-------------|---|-------------|----|---------------|------------|

Types of work performed by SPECIALIZED VOLUNTEERS in this category:  
 Jacqueline Peretti and Samantha Kaplan were visiting Residents from University of California, San Diego at the Tuberculosis Clinic in FY 22-23. They each worked a total of 40 hours seeing patients at the clinic.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

|     | <u>No. of Volunteers</u> | <u>Hours</u> | <u>Dollar Benefit</u> |
|-----|--------------------------|--------------|-----------------------|
| 2a. | <u>0</u>                 | <u>0</u>     | <u>\$0.00</u>         |
| 2b. | <u>0</u>                 | <u>0</u>     | <u>\$0.00</u>         |
| 2c. | <u>2</u>                 | <u>80</u>    | <u>\$7,067.20</u>     |

|                   |          |                    |           |                      |                   |
|-------------------|----------|--------------------|-----------|----------------------|-------------------|
| <b>Total Vol.</b> | <b>2</b> | <b>Total Hours</b> | <b>80</b> | <b>Total Value =</b> | <b>\$7,067.20</b> |
|-------------------|----------|--------------------|-----------|----------------------|-------------------|

**3. DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

|               |       |        |       |
|---------------|-------|--------|-------|
| Item Donated: | _____ | Value: | _____ |
| Item Donated: | _____ | Value: | _____ |
| Item Donated: | _____ | Value: | _____ |
| Item Donated: | _____ | Value: | _____ |
| Item Donated: | _____ | Value: | _____ |

|                      |               |
|----------------------|---------------|
| <b>TOTAL VALUE =</b> | <b>\$0.00</b> |
|----------------------|---------------|

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

|       |    |   |      |         |   |            |
|-------|----|---|------|---------|---|------------|
| Hours | 80 | X | Rate | \$96.46 | = | \$7,716.80 |
|-------|----|---|------|---------|---|------------|

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

|       |  |   |      |  |   |        |
|-------|--|---|------|--|---|--------|
| Hours |  | X | Rate |  | = | \$0.00 |
|-------|--|---|------|--|---|--------|

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| <u>Item</u> | <u>Cost</u> |
|-------------|-------------|
| _____       | _____       |
| _____       | _____       |
| _____       | _____       |
| _____       | _____       |

|                                     |          |               |
|-------------------------------------|----------|---------------|
| <b>TOTAL OF OTHER PROGRAM COSTS</b> | <b>=</b> | <b>\$0.00</b> |
|-------------------------------------|----------|---------------|

|   |          |                   |
|---|----------|-------------------|
| <b>d. TOTAL OF VOLUNTEER PROGRAM COST</b> | <b>=</b> | <b>\$7,716.80</b> |
| (add 4a, 4b, and 4c)                      |          |                   |

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

|   |                   |
|---|-------------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)    | <u>\$7,067.20</u> |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | <u>\$0.00</u>     |
| c. Subtract Total of Program Costs, Item 4d (Page 3)        | <u>\$7,716.80</u> |

|                              |                  |
|------------------------------|------------------|
| <b>TOTAL PROGRAM BENEFIT</b> | <b>-\$649.60</b> |
|------------------------------|------------------|

**6. RECRUITING:**

Please describe your recruiting programs:

TBCRH does not have a formal volunteer recruitment program.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Advancing efforts to promote TB clinical skills among participants from UC San Diego graduate medical educational programs.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2022-23:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

No specific volunteer goals were developed for FY 22-23.

**9. GENERAL INFORMATION:**

|                                   |                         |         |   |
|-----------------------------------|-------------------------|---------|---|
| Name of person completing report: | Ellen Presente          |         |   |
| Phone: <u>619-921-4876</u>        | Mail Stop: <u>P-576</u> | E-Mail: | <u><a href="mailto:ellen.presente@sdcounty.ca.gov">ellen.presente@sdcounty.ca.gov</a></u> |
| Volunteer Coordinator:            | Omar Roque              |         |   |
| Phone: <u>619-540-4210</u>        | Mail Stop: <u>P-578</u> | E-Mail: | <u><a href="mailto:omar.roque@sdcounty.ca.gov">omar.roque@sdcounty.ca.gov</a></u>         |

**10. DEPARTMENT CERTIFICATION:**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE