



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2022 - JUNE 30, 2023
Deadline: July 21, 2023

1. DEPARTMENT INFORMATION:

Department:	Public Works
Division/Unit:	All

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 306 Hours: 742.9 x \$37.32 = \$27,725.03

Types of work performed by GENERAL VOLUNTEERS in this category:

Adopt-A-Roads volunteers work picking up litter and debris from the sides of their designated span of county roads. The number of days worked per month is variable by volunteer.

These volunteers do not have/require direct supervision.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: 919 Hours: 7352 x \$37.32 = \$274,376.64

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

A new program at DPW, Litter Abatement, was created last FY, however, no volunteers cycled through until August of this FY. These volunteers rotate through DPW's Litter Abatement Program monthly to work off fines. They assist Public Works staff with the maintenance of roads by cleaning storm drains, general ground cleanup, litter control, and weed/brush abatement.

These volunteers do have/require direct supervision from Litter Abatement's Senior Equipment Operator.



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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
N/A	0		0		\$0.00

No. of Volunteers: 0 Total Hours: 0 Total Value: = \$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
 N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	306		742.9		\$27,725.03
2b.	919		7352		\$274,376.64
2c.	0		0		\$0.00
Total Volunteers	1225	Total Hours	8094.9	Total Value	\$302,101.67

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	N/A	Value:	\$0.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

Total Value: \$0.00



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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 1824	X	Rate: \$37.51	=	\$68,418.24
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Coord #1 Hours: 672	x	Rate: \$41.41	=	\$27,827.52
Coord #2 Hours: 11	x	Rate: \$53.59	=	\$589.49

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	\$0.00

TOTAL OF OTHER PROGRAM COSTS	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (Sum of 4a, 4b and 4c)	\$96,835.25
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- | | |
|----------------------------------------------------------------|--------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | \$302,101.67 |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | \$0 |
| c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) | \$96,835.25 |

TOTAL PROGRAM BENEFIT	\$205,266.42
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6. RECRUITING:

Please describe your recruiting programs:

Recruitment is through court-appointed programs and word-of-mouth from participating departments.



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7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2022 -23:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Our goal is to continue the community and institutional volunteer programs for repeated success.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Cristi Page		
Phone Number:	858.495.5202	Mail Stop:	O-332
Email:	Cristi.page@sdcounty.ca.gov		

Volunteer Coordinator:	Cristi Page		
Phone Number:	858.495.5202	Mail Stop:	O-332
Email:	Cristi.page@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:



William Morgan, Interim Director
DEPARTMENT HEAD SIGNATURE

7.20.23

DATE