

Resolution No. OB-2025-001

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CARLSBAD
REDEVELOPMENT SUCCESSOR AGENCY FOR THE PERIOD OF
JULY 1, 2025 - JUNE 30, 2026

WHEREAS, the Carlsbad Redevelopment Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Carlsbad Redevelopment Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Carlsbad Redevelopment Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

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IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: Carlsbad
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ - | \$ - | \$ - |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ - | \$ - | \$ - |
| F RPTTF | - | - | - |
| G Administrative RPTTF | - | - | - |
| H Current Period Enforceable Obligations (A+E) | \$ - | \$ - | \$ - |

Certification of Oversight Board Chairman:

Brian Hagerty *Chair*
 Name AGFD Title

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty *01/16/2025*
 Signature Date *RMH*

Resolution No. OB-2025-002
Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF
CHULA VISTA FOR THE PERIOD OF JULY 1, 2025 - JUNE 30, 2026

WHEREAS, the Successor Agency to the Redevelopment Agency of the City of Chula Vista (“Chula Vista Successor Agency”) prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Chula Vista Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Chula Vista Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-002

Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: Chula Vista

County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 2,491,100 | \$ - | \$ 2,491,100 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | 2,491,100 | - | 2,491,100 |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 434,921 | \$ 2,116,568 | \$ 2,551,489 |
| F RPTTF | 424,352 | 2,106,000 | 2,530,352 |
| G Administrative RPTTF | 10,569 | 10,568 | 21,137 |
| H Current Period Enforceable Obligations (A+E) | \$ 2,926,021 | \$ 2,116,568 | \$ 5,042,589 |

Certification of Oversight Board Chairman:

Brian Hagerty Chair
 Name Title

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

/s/ Brian Mc Hagerty 1/16/25
 Signature Date

Resolution No. OB-2025-003

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY OF THE
CITY OF CORONADO FOR THE PERIOD OF JULY 1, 2025 - JUNE 30,
2026

WHEREAS, the Successor Agency to the Community Development Agency of the City of Coronado prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Successor Agency to the Community Development Agency of the City of Coronado prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the Community Development Agency of the City of Coronado submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative

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Meeting Date: January 16, 2025

direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Adam U. Lindgren, Oversight Board Counsel


Brian Hagerty
Chair, Oversight Board

**Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
 Filed for the July 1, 2025 through June 30, 2026 Period**

Successor Agency: Coronado
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|--|-----------------------------------|----------------------------------|----------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ - | \$ - | \$ - |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 27,509,581 | \$ 876,535 | \$ 28,386,116 |
| F RPTTF | 27,166,848 | 876,535 | 28,043,383 |
| G Administrative RPTTF | 342,733 | - | 342,733 |
| H Current Period Enforceable Obligations (A+E) | \$ 27,509,581 | \$ 876,535 | \$ 28,386,116 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty *Chair*

 Name Title

Brian Hagerty *1/16/25*

 Signature Date

Resolution No. OB-2025-004

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CITY OF EL
CAJON SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2025 -
JUNE 30, 2026

WHEREAS, the City of El Cajon Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the City of El Cajon Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the City of El Cajon Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-004

Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

**Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period**

Successor Agency: El Cajon

County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 78,000 | \$ 70,500 | \$ 148,500 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | 78,000 | 70,500 | 148,500 |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 3,247,298 | \$ 1,002,634 | \$ 4,249,932 |
| F RPTTF | 3,247,298 | 1,002,634 | 4,249,932 |
| G Administrative RPTTF | - | - | - |
| H Current Period Enforceable Obligations (A+E) | \$ 3,325,298 | \$ 1,073,134 | \$ 4,398,432 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Hagerty Chair
Name Title

Brian M Hagerty 1/16/25
Signature Date

Resolution No. OB-2025-005

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY TO THE CITY OF ESCONDIDO FOR THE PERIOD OF JULY
1, 2025 - JUNE 30, 2026

WHEREAS, the Successor Agency to the City of Escondido prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Successor Agency to the City of Escondido prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the City of Escondido submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

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Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

**Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period**

Successor Agency: Escondido
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ - | \$ - | \$ - |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 150,000 | \$ - | \$ 150,000 |
| F RPTTF | 150,000 | - | 150,000 |
| G Administrative RPTTF | - | - | - |
| H Current Period Enforceable Obligations (A+E) | \$ 150,000 | \$ - | \$ 150,000 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Hagerly Chair
Name Title

Brian M Hagerly 1/10/25
Signature Date

Resolution No. OB-2025-006

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE IMPERIAL
BEACH REDEVELOPMENT AGENCY SUCCESSOR AGENCY FOR
THE PERIOD OF JULY 1, 2025 - JUNE 30, 2026

WHEREAS, the Imperial Beach Redevelopment Agency Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Imperial Beach Redevelopment Agency Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Imperial Beach Redevelopment Agency Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-006
Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: Imperial Beach

County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 456,600 | \$ - | \$ 456,600 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | 456,600 | - | 456,600 |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 1,424,770 | \$ 1,985,250 | \$ 3,410,020 |
| F RPTTF | 1,339,770 | 1,900,250 | 3,240,020 |
| G Administrative RPTTF | 85,000 | 85,000 | 170,000 |
| H Current Period Enforceable Obligations (A+E) | \$ 1,881,370 | \$ 1,985,250 | \$ 3,866,620 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Hagerty *Chair*
 Name Title

Brian M Hagerty *1/16/25*
 Signature Date

Resolution No. OB-2025-007

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE
SUCCESSOR AGENCY TO THE LA MESA COMMUNITY
REDEVELOPMENT AGENCY FOR THE PERIOD OF JULY 1, 2025 -
JUNE 30, 2026

WHEREAS, the Successor Agency to the La Mesa Community Redevelopment Agency (Successor Agency) prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the ROPS 25-26; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Successor Agency to the La Mesa Community Redevelopment Agency prepared the proposed Administrative Budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the La Mesa Community Redevelopment Agency submitted the proposed Administrative Budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative

Resolution No. OB-2025-007

Meeting Date: January 16, 2025

direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the Administrative Budget is approved.

Approved as to Form and Legality

By Adam U. Lindgren, Oversight Board Counsel


Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: La Mesa
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ - | \$ - | \$ - |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 1,202,026 | \$ 29,450 | \$ 1,231,476 |
| F RPTTF | 1,192,576 | 20,000 | 1,212,576 |
| G Administrative RPTTF | 9,450 | 9,450 | 18,900 |
| H Current Period Enforceable Obligations (A+E) | \$ 1,202,026 | \$ 29,450 | \$ 1,231,476 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M. Hagerty Chair
 Name Title

Brian M. Hagerty 1/16/25
 Signature Date

Resolution No. OB-2025-008

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CITY OF
LEMON GROVE SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1,
2025 - JUNE 30, 2026

WHEREAS, the City of Lemon Grove Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the City of Lemon Grove Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the City of Lemon Grove Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

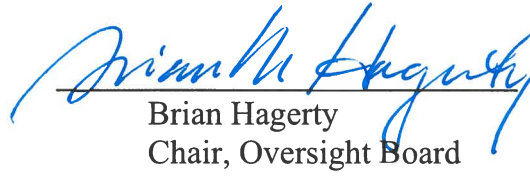
IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

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IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel


Brian Hagerty
Chair, Oversight Board

**Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period**

Successor Agency: Lemon Grove
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ - | \$ - | \$ - |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 1,786,679 | \$ 619,071 | \$ 2,405,750 |
| F RPTTF | 1,734,944 | 567,336 | 2,302,280 |
| G Administrative RPTTF | 51,735 | 51,735 | 103,470 |
| H Current Period Enforceable Obligations (A+E) | \$ 1,786,679 | \$ 619,071 | \$ 2,405,750 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Dorian McHargerty *Chair*
Name Title

Dorian McHargerty *1/16/25*
Signature Date

Resolution No. OB-2025-009

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE NATIONAL
CITY SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2025 -
JUNE 30, 2026

WHEREAS, the National City Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the National City Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the National City Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-009
Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: National City

County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ - | \$ - | \$ - |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 3,813,730 | \$ 314,952 | \$ 4,128,682 |
| F RPTTF | 3,779,903 | 281,125 | 4,061,028 |
| G Administrative RPTTF | 33,827 | 33,827 | 67,654 |
| H Current Period Enforceable Obligations (A+E) | \$ 3,813,730 | \$ 314,952 | \$ 4,128,682 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Hagerty *Chair*

 Name Title

Brian M Hagerty *1/16/25*

 Signature Date

Resolution No. OB-2025-010

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY OF THE CITY OF OCEANSIDE FOR THE PERIOD OF JULY
1, 2025 - JUNE 30, 2026

WHEREAS, the Successor Agency of the City of Oceanside prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Successor Agency of the City of Oceanside prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency of the City of Oceanside submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-010
Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

**Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period**

Successor Agency: Oceanside
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ - | \$ - | \$ - |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 2,444,806 | \$ 17,280 | \$ 2,462,086 |
| F RPTTF | 2,427,525 | - | 2,427,525 |
| G Administrative RPTTF | 17,281 | 17,280 | 34,561 |
| H Current Period Enforceable Obligations (A+E) | \$ 2,444,806 | \$ 17,280 | \$ 2,462,086 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Hagerty *Chair*
Name Title

Brian M Hagerty *1/10/25*
Signature Date

Resolution No. OB-2025-011
Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET SUCCESSOR
AGENCY TO THE POWAY REDEVELOPMENT AGENCY FOR THE
PERIOD OF JULY 1, 2025 - JUNE 30, 2026

WHEREAS, the Successor Agency to the Poway Redevelopment Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Successor Agency to the Poway Redevelopment Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the Poway Redevelopment Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-011
Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

**Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period**

Successor Agency: Poway
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 10,000 | \$ 10,000 | \$ 20,000 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | 10,000 | 10,000 | 20,000 |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 8,279,917 | \$ 8,288,416 | \$ 16,568,333 |
| F RPTTF | 8,081,539 | 8,090,038 | 16,171,577 |
| G Administrative RPTTF | 198,378 | 198,378 | 396,756 |
| H Current Period Enforceable Obligations (A+E) | \$ 8,289,917 | \$ 8,298,416 | \$ 16,588,333 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Haggerty *Chair*
Name Title

Brian M Haggerty *1/16/25*
Signature Date

Resolution No. OB-2025-12

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CITY OF SAN
DIEGO SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2025 -
JUNE 30, 2026

WHEREAS, the City of San Diego Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the City of San Diego Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the City of San Diego Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-12

Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty

Chair, Oversight Board

**Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period**

Successor Agency: San Diego City
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 2,008,311 | \$ 441,288 | \$ 2,449,599 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | 53,685 | - | 53,685 |
| D Other Funds | 1,954,626 | 441,288 | 2,395,914 |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 15,315,829 | \$ 30,557,938 | \$ 45,873,767 |
| F RPTTF | 14,517,128 | 29,759,237 | 44,276,365 |
| G Administrative RPTTF | 798,701 | 798,701 | 1,597,402 |
| H Current Period Enforceable Obligations (A+E) | \$ 17,324,140 | \$ 30,999,226 | \$ 48,323,366 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Hagerty Chair
Name Title

Brian M Hagerty 1/16/25
Signature Date

Resolution No. OB-2025-013

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE COUNTY
OF SAN DIEGO SUCCESSOR AGENCY FOR THE PERIOD OF JULY
1, 2025 - JUNE 30, 2026

WHEREAS, the County of San Diego of Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the County of San Diego of Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the County of San Diego of Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-013
Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: San Diego County
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 28,112 | \$ - | \$ 28,112 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | 28,112 | - | 28,112 |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 2,155,144 | \$ 288,685 | \$ 2,443,829 |
| F RPTTF | 2,145,144 | 278,685 | 2,423,829 |
| G Administrative RPTTF | 10,000 | 10,000 | 20,000 |
| H Current Period Enforceable Obligations (A+E) | \$ 2,183,256 | \$ 288,685 | \$ 2,471,941 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M. Hagerty *Chair*
 Name Title

Brian M. Hagerty *1/14/25*
 Signature Date

Resolution No. OB-2025-014

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE CITY OF
SAN MARCOS SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1,
2025 - JUNE 30, 2026

WHEREAS, the City of San Marcos Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the City of San Marcos Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the City of San Marcos Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-014
Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: San Marcos

County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 1,754,391 | \$ 1,268,637 | \$ 3,023,028 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | 1,754,391 | 1,268,637 | 3,023,028 |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 7,978,164 | \$ 11,182,908 | \$ 19,161,072 |
| F RPTTF | 7,834,436 | 11,039,181 | 18,873,617 |
| G Administrative RPTTF | 143,728 | 143,727 | 287,455 |
| H Current Period Enforceable Obligations (A+E) | \$ 9,732,555 | \$ 12,451,545 | \$ 22,184,100 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Dorian M. Hagerty *Chair*
 Name Title

Dorian M. Hagerty *1/16/25*
 /s/ Signature Date

Resolution No. OB-2025-015

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR FOR CDC
SUCCESSOR AGENCY OF THE CITY OF SANTEE FOR THE PERIOD
OF JULY 1, 2025 - JUNE 30, 2026

WHEREAS, the CDC Successor Agency of the City of Santee prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the CDC Successor Agency of the City of Santee prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the CDC Successor Agency of the City of Santee submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-015
Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: Santee
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 10,069 | \$ - | \$ 10,069 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | 10,069 | - | 10,069 |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 1,665,397 | \$ 1,673,315 | \$ 3,338,712 |
| F RPTTF | 1,650,172 | 1,658,090 | 3,308,262 |
| G Administrative RPTTF | 15,225 | 15,225 | 30,450 |
| H Current Period Enforceable Obligations (A+E) | \$ 1,675,466 | \$ 1,673,315 | \$ 3,348,781 |

Certification of Oversight Board Chairman:

Brian M Hegarty Chair
 Name Title

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

/s/ Brian M Hegarty 1/16/25
 Signature Date

Resolution No. OB-2025-016

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SOLANA
BEACH SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2025 -
JUNE 30, 2026

WHEREAS, the Solana Beach Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Solana Beach Successor Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Solana Beach Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

Resolution No. OB-2025-016

Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: Solana Beach
County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ - | \$ - | \$ - |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | - | - | - |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 125,824 | \$ 125,824 | \$ 251,648 |
| F RPTTF | 108,999 | 108,999 | 217,998 |
| G Administrative RPTTF | 16,825 | 16,825 | 33,650 |
| H Current Period Enforceable Obligations (A+E) | \$ 125,824 | \$ 125,824 | \$ 251,648 |

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Hagerty Chair
 Name Title

Brian M Hagerty 1/16/25
 Signature Date

Resolution No. OB-2025-017

Meeting Date: January 16, 2025

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE
SUCCESSOR AGENCY TO THE VISTA REDEVELOPMENT AGENCY
FOR THE PERIOD OF JULY 1, 2025 - JUNE 30, 2026

WHEREAS, the Successor Agency to the Vista Redevelopment Agency prepared the recognized obligation payment schedule for the period of July 1, 2025 through June 30, 2026 (ROPS 25-26) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 25-26 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025; and

WHEREAS, the Successor Agency to the Vista Redevelopment Agency prepared the proposed administrative budget for July 1, 2025 through June 30, 2026, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the Vista Redevelopment Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 25-26 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 25-26 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2025.

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 25-26, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Resolution No. OB-2025-017
Meeting Date: January 16, 2025

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Adam U. Lindgren, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

**Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period**

Successor Agency: Vista

County: San Diego

| Current Period Requested Funding for Enforceable Obligations (ROPS Detail) | 25-26A Total (July - December) | 25-26B Total (January - June) | ROPS 25-26 Total |
|---|---|--|-----------------------------|
| A Enforceable Obligations Funded as Follows (B+C+D) | \$ 649,025 | \$ 470,550 | \$ 1,119,575 |
| B Bond Proceeds | - | - | - |
| C Reserve Balance | - | - | - |
| D Other Funds | 649,025 | 470,550 | 1,119,575 |
| E Redevelopment Property Tax Trust Fund (RPTTF) (F+G) | \$ 4,461,058 | \$ 1,547,903 | \$ 6,008,961 |
| F RPTTF | 4,421,058 | 1,337,903 | 5,758,961 |
| G Administrative RPTTF | 40,000 | 210,000 | 250,000 |
| H Current Period Enforceable Obligations (A+E) | \$ 5,110,083 | \$ 2,018,453 | \$ 7,128,536 |

Certification of Oversight Board Chairman:

Brian M Hagerty *Chair*

 Name Title

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian M Hagerty *1/16/25*
 /s/ _____
 Signature Date