



Problem Resolution Report
CoSD Contract No. 554833
Network Access - Static Wired (Library)
Resource Unit
Peraton/CoSD 123



Date: April 17, 2023

Summary:

In accordance with the provisions of the IT and Telecommunications Service Agreement by and between the County of San Diego (“County”) and Peraton Enterprise Solutions LLC (“Contractor”) and hereinafter collectively referred to as “the Parties”) with Effective Date November 15, 2016 (“the Agreement”), agreement is reached on the Effective Date shown below.

Issue or Problem:

The County procured certain equipment and circuitry through the Federal Schools and Libraries Program (E-Rate program), to provide public internet access for all San Diego County Branch Libraries.

Under the Agreement, Contractor provides a connection to the County’s public internet access through the Network Access – Static Wired Resource Unit (RU), which includes the costs associated to certain circuitry necessary to provide public internet access for all San Diego County Branch Libraries.

Resolution:

1. The Parties agree to establish a new Network Access – Static Wired RU specifically for the San Diego County Branch Libraries, 2023, which removes costs related to the circuitry embedded in the Network Access – Static Wired RU, now procured through the E-Rate program.
2. The Network Access – Static Wired (Library) RU is added to the Agreement, effective April 1, 2023, and shall be used for those internet connections at San Diego County Libraries which utilize E-Rate funded circuitry.
3. Exhibits 16.1-1, 16.1-2 and 16.1-6 are amended to include the Network Access – Static Wired (Library) RU with a corresponding monthly fee of \$49.77, as per Attachment 1, 2, and 3 to this PRR.

The resolution of the issue or Problem as described in this Problem Resolution Report shall govern the Parties’ actions under the Agreement until a formal amendment of the Agreement is



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implemented in accordance with the terms of the Agreement, at which time this Problem Resolution Report shall be deemed superseded and shall be null and void.

All other terms and conditions of the Agreement remain unchanged and the Parties agree that such terms and conditions set forth in the Agreement shall continue to apply. Unless otherwise indicated, the terms used herein shall have the same meaning as those given in the Agreement.


IN WITNESS WHEREOF, The Parties hereto, intending to be legally bound, have executed by their authorized representatives and delivered this Problem Resolution Report as of the date first written above.

COUNTY OF SAN DIEGO

JOHN M. PELLEGRINO, Director
 Department of Purchasing and Contracting

By: 
 Allen Hunsberger (Apr 24, 2023 17:31 PDT)
 Name: Allen Hunsberger
 Title: Assistant Director, Purchasing and Contracting
 Date: Apr 24, 2023

PERATON ENTERPRISE SOLUTIONS LLC

By: 
 Name: Max Pinna
 Title: Contracts Manager
 Email: max.pinna@peraton.com
 Date: Apr 24, 2023

By electronically signing this document, all parties accept the use of electronic signatures.

Adobe Acrobat Sign Transaction Number: CBJCHBCAABAA_A_pRDV68bQhI3hhXVBgnkJ1qeq_CY86

PRR 123 - Network Access - Static Wired (Library) - Attachment 1

Exhibit 16.1-1 Resource Unit Price Summary

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Network Access - Static Wired (Library)	Schedule 4.3 - Section 5.5	Device	Fixed Monthly Fee Per Unit	B2	Specific	120	\$ 49.77	\$ 5,972.40	\$ 56.98	\$ 53.25	\$ 48.77	\$ 47.80	\$ 46.84	\$ 45.91	4/5

PRR 123 - Network Access - Static Wired (Library) - Attachment 2

Exhibit 16.1-6 Resource Unit Price Summary Option Term

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Network Access - Static Wired (Library)	Schedule 4.3 - Section 5.5	Device	Fixed Monthly Fee Per Unit	B2	Specific	120	\$ 51.26	\$ 6,151.20	\$ 58.69	\$ 54.84	\$ 50.23	\$ 49.23	\$ 48.25	\$ 47.28	4/5

PRR 123 - Network Access - Static Wired (Library) - Attachment 3

Exhibit 16.1-2 Resource Unit Price Decomposition

Resource Unit (RU)	*Reference	Unit of Measure		Resource Unit Fee	Component Fee	Component Description
Network Access-Static Wired (Library)	Schedule 4.3 - Section 5.5	Device		\$ 49.77		
			Hardware		\$ 15.69	This component represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The component fee is comprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 year refresh cycles for switches.
			Hardware Maintenance		\$ 11.08	This component represents break-fix services for hardware assets, primarily labor and parts.
			Software		\$ 1.85	upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems and 5 years for edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users.
			Software Maintenance		\$ 6.46	This component represents costs associated with the labor and resources for Level 2 software support.
			IMAR		\$ 11.66	This component represents labor costs for IMAR activities
			Circuit		\$ 3.03	Residual circuits costs