

Problem Resolution Report CoSD Contract No. 568996 Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term Peraton/CoSD – 129

Perator

Date: October 23, 2023

<u>**Title:**</u> Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term

PRR Number: 129

Summary:

In accordance with the provisions of the IT and Telecommunications Service Agreement by and between the County of San Diego ("County") and Peraton Enterprise Solutions LLC ("Contractor" and hereinafter collectively referred to as "the Parties") with the effective date November 15, 2016 agreement ("the Agreement") is reached on the effective date shown below.

Issue or Problem:

The published fees for Schedules 16.1-1 Resource Unit (RU) Price Summary, 16.1-2 RU Price Decomposition, and 16.1-6 RU Price Summary Option Term require updates.

The Parties also agree that a new schedule for the RU Price Decomposition Option Term needs to be added to the Agreement to supplement 16.1-6 RU Price Summary Option Term.

Resolution:

- 1. The Parties have agreed to all updates in Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, and 16.1-6 RU Price Summary Option Term as per Attachments 1, 2, and 3 to this PRR.
- 2. The Parties have agreed to the addition of Schedule 16.1-6a Resource Unit Price Decomposition Option Term, which shall be effective January 1, 2024, as per Attachment 4 to this PRR.

The resolution of the issue or problem as described in this Problem Resolution Report shall govern the Parties' actions under the Agreement until a formal amendment of the Agreement is implemented in accordance with the terms of the Agreement, at which time this Problem Resolution Report shall be deemed superseded and shall be null and void.

All other terms and conditions of the Agreement remain unchanged, and the Parties agree that such terms and conditions set forth in the Agreement shall continue to apply. Unless otherwise indicated, the terms used herein shall have the same meaning as those given in the Agreement.



Problem Resolution Report

CoSD Contract No. 568996 Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term Peraton/CoSD – 129



IN WITNESS WHEREOF, The Parties hereto, intending to be legally bound, have executed by their authorized representatives and delivered this Problem Resolution Report as of the date first written above.

COUNTY OF SAN DIEGO

JOHN M. PELLEGRINO, Director Department of Purchasing and Contracting

By: Con A H (Maley-Allen Hunsberger (Oct 23, 2023 16:05 PDT)

Name: Allen Hunsberger Title: Assistant Director, Purchasing and Date: Oct 23, 2023

PERATON ENTERPRISE SOLUTIONS LLC

By:

Name: Max Pinna Title: Contracts Manager Email: max.pinna@peraton.com Date: Oct 23, 2023

By electronically signing this document, all parties accept the use of electronic signatures. Adobe Acrobat Sign Transaction Number: CBJCHBCAABAARSrsL_QGM4TIOkH70xOyqClflFcgLQey

PRR 129 - Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term - Attachment 1 Exhibit 16.1-1 Resource Unit Price Summary

| Exhibit 10.1-1 Resource Unit Pr | 100 0 animin' j | | | | | | Baseline | | | RU Fee | 1 | RU Fee | RU Fee | RU Fee | RU Fee | |
|---|------------------|-----------------------------|-------------|-----------------------|--------|-----------------|--|--|--|-------------|---------------------|----------------|---------------|----------------|--|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| Contract and Acquisition Management | ****Schedule 4.3 | | 272 52 | Fixed Monthly Fee Per | | 101 10101 | 1000 | 2 200 200100 | | | 15 | 2 | | 2 | | 17 |
| Services | Section 2.3 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 211,810.14 | \$ 2,541,721.63 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | 0 E - 10 - 1 | | Fixed Monthly Fee Per | | 0.10 | 10 | | | | 16 | | | | | |
| Integrated Asset Management Services | Section 2.4 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 112,804.78 | \$ 1,353,657.35 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 100 YO 100 WOOD | | | | 1000 | 12042 | 50800 | 10000 | 1000 | 10200 | 1.57.00 |
| Billing Management Services | Section 2.5 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 41,890.53 | \$ 502,686.31 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 2 10 10 10 10 10 10 10 | Schedule 4.3 - | | 1285 8 | Fixed Monthly Fee Per | | 126 89-23 | 1812 | | 10 300000000000000000000000000000000000 | | r: | 13 | | | | 35 |
| Security Management Services | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 240,747.14 | \$ 2,888,965.74 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | and a second | - | | | | 1.00 | | | | Contract of |
| Secure Internet Access | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 27,100.00 | \$ 325,200.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| prenta integra pr | Schedule 4.3 - | an 12 12 12 12 1 | 1.2712 1.2 | Fixed Monthly Fee Per | | 200 8243 | 12.223 | 0 10/00/000 | 0 000000000 | N | | w | 12 | 15 | 15 | 20 |
| Malware Protection | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 5,062.50 | \$ 60,750.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Enterprise Application Access | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 75,117.37 | \$ 901,408.44 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| and and a further that was not at | Schedule 4.3 | | 1.15 | Fixed Monthly Fee Per | | 1000 000120 | 107219 | 12 1000-000-000-000-000-000-000-000-000-00 | | 10 | 20 | 22 | 10 | 32 | 22 | 32 |
| Multi-Factor Authentication Service | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 42,152.00 | \$ 505,824.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Service Delivery Management Services | Section 2.7 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 197,508.06 | \$ 2,370,096.70 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 1000 C | | | | | | | | | | |
| Project Management Services | Section 2.9 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 133,967.13 | \$ 1,607,605.52 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Integration and Testing Services | Section 2.10 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 36,346.87 | \$ 436,162.42 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | 5 | | | | | | | | e |
| Incident Management Services | Section 2.11 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 3,316.47 | \$ 39,797.66 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Problem Management Services | Section 2.12 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 3,316.47 | \$ 39,797.66 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | · · · · · · · · · · · · · · · · · · · | | | 1 | | 2 | | | e |
| Change Management Services | Section 2.13 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 9,310.92 | \$ 111,731.04 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Release Management Services | Section 2.14 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 10,477.58 | \$ 125,731.01 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | 2 | Fixed Monthly Fee Per | | | | 2 | | 1916 Son | 0 | | | | 2 | |
| Configuration Management | Section 2.15 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 18,074.33 | \$ 216,891.94 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Capacity Planning and Performance | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 1 | | | | | | | | | | |
| Management Services | Section 2.16 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 17,497.78 | \$ 209,973.37 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 1 | | | | | | | | | | |
| Disaster Recovery Management Services | Section 2.17 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 208,849.96 | \$ 2,506,199.50 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | -1 | | | | | | | | | | |
| Identity Access Management Services | Section 2.18 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 147,777.10 | \$ 1,773,325.22 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| identity riceess intalligement set fields | Schedule 4.3 - | cross r uneuclini ser rives | | Fixed Monthly Fee Per | | optenite | | • | 0 1,775,525122 | | | | | | | |
| Reporting Management Services | Section 2.19 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 73,993.82 | \$ 887,925.82 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | Sprint | | • ,,,,,,,,,, | | | | | | | | |
| Domain Name Management Services | Section 2.20 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 1,523.67 | \$ 18,284.04 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Bomain Name Management Services | Schedule 4.3 - | Cross runctional Services | wonur | Fixed Monthly Fee Per | | speeme | 12 | \$ 1,525.07 | \$ 10,204.04 | II/a | IVa | II/a | 11/ d | 11/a | ινa | ii/a |
| Business Analyst Services | Section 2.21 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 79,296.61 | \$ 951.559.34 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Business Analyst Services | Schedule 4.3 - | Closs Functional Services | Monui | Fixed Monthly Fee Per | | specific | 12 | \$ 79,290.01 | \$ 951,559.54 | II/a | ii/a | II/a | ii/a | II/a | iva | ii/a |
| Chief Technical Architect Services | Section 2.22 | Con En tim I Coni | Month | Unit | | C | 12 | \$ 18,188.23 | \$ 218,258.71 | | - 1- | | | | and a | n/a |
| | Schedule 4.3 - | Cross Functional Services | Month | | | Specific | 12 | \$ 18,188.23 | \$ 218,238.71 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Enterprise Applications Architect | | 0 F 1 10 | 10.1 | Fixed Monthly Fee Per | | o | 12 | ¢ 10,100,00 | 0 010 050 71 | 100 | | 800 | 5000 | 50450 | 10000 | 7 |
| Services | Section 2.23 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 18,188.23 | \$ 218,258.71 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | 0 E - 10 - 1 | | Fixed Monthly Fee Per | | c | | 0 000000 | a | - V. | | 1 | ¥ | ¥ | 11 | 2 |
| Innovation Management Services | Section 2.24 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 20,069.65 | \$ 240,835.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 0 | | | | 0.00 | 1.120 | 1.000 | 1.15-400 | 15400 | 1.000 | 0.000 |
| Service Desk Services | Section 3 | Service Desk Services | Month | Unit | | Specific | 12 | \$ 198,226.81 | \$ 2,378,721.69 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 22 223 521 752552 1006225 | Schedule 4.3 - | 600 6400 KB 100 | 137 | Fixed Monthly Fee Per | | 100 1000 | 1000 | g (270m) | 12 12 12 12 12 12 12 12 12 12 12 12 12 1 | 15 | 20 | | 0 | | | 20 |
| Duo Hardware Token MFA | Section 4.5.2 | End User Services | Account | Unit | | Specific | 10 | \$ 5.28 | \$ 52.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | | | | | | | | | | | | | |
| Electronic Signature | Section 4.5.2 | End User Services | Transaction | Fixed Fee Per Unit | | Cumulative | 25,000 | \$ 1.01 | \$ 25,250.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | 20000 | Fixed Monthly Fee Per | 10,043 | 253 12752 | 03570350 | 1 | | | Age) (10,000 - 1000 | nga salah-nana | 22 2322 VII | 12 137310. TON | 1 32 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 | 5287 |
| Desktop - 3D Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 396 | \$ 273.69 | \$ 108,381.24 | \$ 300.61 | \$ 285.75 | \$ 267.09 | \$ 261.40 | \$ 256.62 | \$ 251.92 | 3 |

| | | | Unit of | | | Measurement | Baseline Volumes | RU Fee | Baseline Annual | RU Fee (70% to 80% | RU Fee | RU Fee (110% to 120% | RU Fee (120% to 130% | RU Fee (130% to 150% | RU Fee (150% to 200% | Depreciation |
|---|---------------------------------|---------------------|---|-------------------------------|--------|----------------------|--|----------------|---------------------------|-----------------------|-------------------|-------------------------|-------------------------|-------------------------|---|-------------------|
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| Desktop - Advanced Engineering | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | 2 | | 0 | | 0 | 2 | |
| Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 3,228 | \$ 210.24 | \$ 678,654.72 | 2 \$ 230.92 | \$ 219.51 | \$ 205.17 | \$ 200.80 | \$ 197.12 | \$ 193.52 | 4 |
| 14 13 12 12 12 14 | Schedule 4.3 - | | 500 M | Fixed Monthly Fee Per | 00005 | 2241 534159 | | 12 DEX . 2021 | er over storogenered | 1 W. 10000000 | 120 1970/2010 | 100 000 1000 | 20. 20.000 | 101 201-002 | 25. 25.979.636 | 1 |
| Desktop - Advanced Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 112,776 | \$ 94.11 | \$ 10,613,349.30 | 5 \$ 103.36 | \$ 98.26 | \$ 91.84 | \$ 89.88 | \$ 88.24 | \$ 86.62 | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Desktop - Engineering Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 3,228 | \$ 111.13 | \$ 358,721.13 | 8 \$ 122.06 | \$ 116.03 | \$ 108.45 | \$ 106.14 | \$ 104.20 | \$ 102.29 | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | 201 | | | | | | | | | - ex: |
| Desktop - Gold Engineering Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 44 | \$ 295.72 | \$ 13,011.6 | 3 \$ 324.81 | \$ 308.76 | \$ 288.59 | \$ 282.44 | \$ 277.27 | \$ 272.20 | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | ~ | | | | | | | | | | | |
| Desktop - Mini Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 250 | \$ 64.96 | \$ 16,240.0 | \$ 71.35 | \$ 67.82 | \$ 63.39 | \$ 62.04 | \$ 60.91 | \$ 59.79 | 4 |
| Desktop - Small Form Factor with Optical | Schedule 4.3 - | | | Fixed Monthly Fee Per | | a 10 | 2.50 | 0 (10) | | | c (2.02 | | | | | |
| Drive | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 250 | \$ 64.96 | \$ 16,240.00 | \$ 71.35 | \$ 67.82 | \$ 63.39 | \$ 62.04 | \$ 60.91 | \$ 59.79 | 4 |
| D la Cr. J J W L | Schedule 4.3 - | E HL C | D | Fixed Monthly Fee Per | DI | C | 110 776 | £ (4.0) | 7 225 028 0 | | 6 (7.92 | 6 (2.20 | e (2.04 | e (0.01 | £ 50.70 | 4 |
| Desktop - Standard Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 112,776 | \$ 64.96 | \$ 7,325,928.9 | 5 \$ 71.35 | \$ 67.82 | \$ 63.39 | \$ 62.04 | \$ 60.91 | \$ 59.79 | 4 |
| Desister Second | Schedule 4.3 - | End Han Camina | Desires | Fixed Monthly Fee Per | | S | 528 | e 126.17 | e 71 907 7 | 164.52 | 0 155.54 | e 146.57 | e 142.50 | £ 140.50 | e 127.00 | 4 |
| Desktop - Scanner | Section 4.5.3 Schedule 4.3 - | End User Services | Device | Unit | | Specific | 328 | \$ 136.17 | \$ 71,897.70 | 5 \$ 164.52 | \$ 155.54 | \$ 146.57 | \$ 143.58 | \$ 140.59 | \$ 137.60 | 4 |
| Design Design of the second | Section 4.5.3 | End User Services | Device | Fixed Monthly Fee Per Unit | B1 | Conten | 900 | \$ 165.27 | \$ 148,743.00 | S 181.53 | e 170.55 | 0 1/1 20 | \$ 157.85 | \$ 154.96 | 6 152.12 | 3 |
| Laptop - Engineering | Schedule 4.3 - | End User Services | Device | Fixed Monthly Fee Per | BI | Specific | 900 | \$ 105.27 | \$ 148,745.00 | 5 181.55 | \$ 172.55 | \$ 161.28 | 5 157.85 | \$ 154.90 | \$ 152.12 | 3 |
| Laptop - Ruggedized | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 636 | \$ 188.33 | \$ 119,777.8 | \$ 206.86 | \$ 196.64 | \$ 183.79 | \$ 179.88 | \$ 176.58 | \$ 173.35 | 3 |
| Laptop - Ruggedized | Schedule 4.3 - | End User Services | Device | Fixed Monthly Fee Per | DI | specific | 050 | \$ 100.55 | 3 119,777.00 | 5 5 200.80 | 3 190.04 | 5 105.79 | 5 179.00 | 5 170.56 | \$ 175.55 | 5 |
| Laptop - Standard | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 37,212 | \$ 86.55 | \$ 3,220,698.60 | \$ 95.07 | \$ 90.37 | \$ 84.46 | \$ 82.67 | \$ 81.15 | \$ 79.67 | 3 |
| Laptop - Standard | Schedule 4.3 - | End User Services | Device | Fixed Monthly Fee Per | DI | specific | 57,212 | \$ 80.55 | \$ 5,220,098.00 | 5 95.07 | 3 90.37 | 5 04.40 | \$ 82.07 | \$ 61.15 | \$ 79.07 | 3 |
| Laptop - Ultra Portable | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 10,392 | \$ 93.86 | \$ 975,424.30 | s 103.10 | \$ 98.00 | \$ 91.60 | \$ 89.65 | \$ 88.01 | \$ 86.40 | 3 |
| Laptop - Ottra Portable | Schedule 4.3 - | Ella User Services | Device | Fixed Monthly Fee Per | DI | specific | 10,392 | \$ 95.00 | 5 975,424.5 | 5 105.10 | \$ 98.00 | 5 91.00 | 5 69.03 | \$ 00.01 | \$ 60.40 | 5 |
| Laptop - Ultra Portable 2in1 | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 372 | \$ 106.48 | \$ 39,611.6 | \$ 116.96 | \$ 111.18 | \$ 103.92 | \$ 101.70 | \$ 99.84 | \$ 98.02 | 3 |
| Laptop - Onta Fortable 2007 | Schedule 4.3 - | Life Oser Services | Device | Fixed Monthly Fee Per | DI | Speeme | 512 | \$ 100.40 | \$ 57,011.0 | 5 5 110.70 | \$ 111.10 | 5 105.72 | 3 101.70 | 3 77.04 | 9 90.02 | |
| Tablet - Convertible | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 3,420 | \$ 95.28 | \$ 325,869.5 | \$ 104.66 | \$ 99.49 | \$ 92.99 | \$ 91.01 | \$ 89.34 | \$ 87.71 | 3 |
| Tablet - Conventible | Schedule 4.3 - | Life Oser Services | Device | Fixed Monthly Fee Per | DI | Speeme | 5,420 | 5 75.20 | 5 525,809.5 | 3 104.00 | \$ 33.43 | \$ 92.99 | \$ 91.01 | a 07.54 | \$ 07.71 | <u> </u> |
| Tablet - Ruggedized | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 360 | \$ 209.83 | \$ 75,538.8 | \$ 230.48 | \$ 219.08 | \$ 204.77 | \$ 200.41 | \$ 196.74 | \$ 193.14 | 3 |
| Tablet - Ruggeuized | Schedule 4.3 - | End Oser Services | Device | Fixed Monthly Fee Per | DI | Speeme | 500 | \$ 209.85 | a 15,558.8 | 230.40 | \$ 219.08 | 3 204.77 | 3 200.41 | 3 190.74 | 5 195.14 | |
| Tablet - Surface Pro | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 3,480 | \$ 106.92 | \$ 372,076.3 | \$ \$ 117.44 | \$ 111.63 | \$ 104.34 | \$ 102.12 | \$ 100.25 | \$ 98.42 | 3 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | opeenie | 5,100 | • | • • • • • • • • • • • • • | | • | | | | φ , , , , , , , , , , , , , , , , , , , | |
| Laptop - Standard LTE | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 100 | \$ 109.10 | \$ 10,910.00 | \$ 119.83 | \$ 113.91 | \$ 106.47 | \$ 104.20 | \$ 102.29 | \$ 100.42 | 3 |
| Euptop Standard DTD | Schedule 4.3 - | Lind Obtr Der rieds | Dente | Fixed Monthly Fee Per | | opeenie | 100 | • 107110 | 0 10,01010 | | 0 11001 | • 100117 | • 101120 | • 102125 | ¢ 100112 | |
| Tablet - Surface Pro LTE | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 100 | \$ 138.02 | \$ 13.802.00 | \$ 151.60 | \$ 144.10 | \$ 134.69 | \$ 131.82 | \$ 129.41 | \$ 127.04 | 3 |
| | Schedule 4.3 - | | | | | -F | | | * | | * | | | | | |
| Early Refresh - Desktop | Section 4.5.4 | End User Services | Month | Fixed Fee Per Unit | | Cumulative | 10 | \$ 34.00 | \$ 340.00 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | | | | | | 0.00 | | | | | | | |
| Early Refresh - Mobile PC | Section 4.5.4 | End User Services | Month | Fixed Fee Per Unit | | Cumulative | 30 | \$ 47.00 | \$ 1,410.00 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | C1272Ph1422253770797 | \$230A | 10 | | | | | | | | |
| County Retained Device | Section 4.7.3 | End User Services | Device | Unit | B1 | Specific | 48 | \$ 103.09 | \$ 4,948.33 | 113.23 | \$ 107.64 | \$ 100.61 | \$ 98.46 | \$ 96.66 | \$ 94.89 | 3 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Desktop - DCSS | Section 4.7.3 | End User Services | Device | Unit | B1 | Specific | 6,432 | \$ 36.23 | \$ 232,999.20 | \$ 39.79 | \$ 37.82 | \$ 35.35 | \$ 34.60 | \$ 33.97 | \$ 33.34 | n/a |
| | Schedule 4.3 - | | 2 | Fixed Monthly Fee Per | | | | 2 | | 2 | | 0 | | 0 | 2 2 | |
| Laptop - DCSS | Section 4.7.3 | End User Services | Device | Unit | B1 | Specific | 180 | \$ 44.31 | \$ 7,975.8 | \$ 48.67 | \$ 46.26 | \$ 43.24 | \$ 42.32 | \$ 41.55 | \$ 40.79 | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Mobile Device Support Services - Intune | Section 4.8 | End User Services | Device | Unit | | Specific | 57,000 | \$ 7.51 | \$ 428,070.00 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Printer - Color Network Workgroup - | Schedule 4.3 - | | Q. | Fixed Monthly Fee Per | | | | () | | 2 | 1 | e | | 0 | e | |
| Large Format (CNWP-LF) | Section 4.11 | End User Services | Device | Unit | | Specific | 528 | \$ 165.77 | \$ 87,525.50 | \$ 182.08 | \$ 173.08 | \$ 161.77 | \$ 158.33 | \$ 155.43 | \$ 152.59 | 4 |
| Printer - Color Network Workgroup - | Schedule 4.3 - | and access one sees | | Fixed Monthly Fee Per | | The Market | Service Se | | | | 1997 A. 1997 | | | | 141 APR 4 | |
| Standard Format (CNWP) | Section 4.11 | End User Services | Device | Unit | | Specific | 2,328 | \$ 67.57 | \$ 157,311.1 | \$ 74.22 | \$ 70.55 | \$ 65.94 | \$ 64.54 | \$ 63.36 | \$ 62.20 | 4 |
| | 1 | | | | | | | | | | | | | 1 | | |
| Printer - Monochrome Network | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | 0 | | - | | | 10. | | |
| Workgroup - Standard Format (MNWP) | Section 4.11 | End User Services | Device | Unit | | Specific | 8,964 | \$ 60.49 | \$ 542,223.4 | \$ 66.44 | \$ 63.16 | \$ 59.03 | \$ 57.77 | \$ 56.72 | \$ 55.68 | 4 |
| | | | | | | | | | | | | | | | | |
| Printer - Monochrome Network High | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Volume - Large Format (MNWP-LF-H) | Section 4.11 | End User Services | Device | Unit | | Specific | 312 | \$ 158.88 | \$ 49,571.8. | 3 \$ 173.17 | \$ 165.87 | \$ 155.98 | \$ 153.12 | \$ 150.32 | \$ 147.57 | 4 |
| | and the men | | | | | | | | | | | | | | | |
| Printer - Monochrome Network | Schedule 4.3 - | | 100000000000000000000000000000000000000 | Fixed Monthly Fee Per | | | 2040 Marca | - | | - | 120 12120 12120 | 2 2200 | | | a segurara | |
| Workgroup - Large Format (MNWP-LF) | Section 4.11 | End User Services | Device | Unit | | Specific | 264 | \$ 97.43 | \$ 25,721.52 | 2 \$ 107.17 | \$ 101.33 | \$ 95.48 | \$ 93.53 | \$ 91.58 | \$ 89.64 | 4 |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--|--------------------------------|--------------------|----------------|---|--------|--------------|---------------------|---------------------------------------|-------------------------------|--------------|--------------------|--------------------|------------------------------|---------------|---------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| | Schedule 4.3 - | D 111 0 1 | | Fixed Monthly Fee Per | | a 14 | 1.010 | \$81.25 | 00.455.00 | \$56.55 | \$47.83 (501 | \$42.18 | 50200 | 2200 | 1000 | 10200 |
| Electronic File Sharing Services | Section 4.12 Schedule 4.3 - | End User Services | User | Unit Fixed Monthly Fee Per | | Specific | 1,212 | (101-250) | \$ 98,475.00 |) (251-500) | 1000) | (1000+) | n/a | n/a | n/a | n/a |
| Digital Signage Services | Section 4.13 | End User Services | Subscription | Unit | | Specific | 2,400 | \$ 68.37 | \$ 164,088.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | ≤60 Users | | 7.5 | | | | | | |
| Survey Solution Support Services | Section 4.13 | End User Services | Administrator | Unit | | Specific | 360 | \$ 48.94 | \$ 17,618.40 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| inter control | Schedule 4.3 - | 521 3537 Vot 55.1 | 01 - 5 CH 5544 | 688 1828, 158 156 199 | | 5455 Gall 12 | 1.12 | 225 X222577777777 | 12 X 2010 (FR 124 1 1 1 1 1 1 | 1 1 | 25 | | | (3) (3) | 6 | |
| A/V Conference Room - Large | Section 4.13 | End User Services | Install | Fixed Fee Per Unit | | Cumulative | 1 | \$ 64,563.91 | \$ 64,563.91 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| A/V Conference Room - Medium | Schedule 4.3 - Section 4.13 | End User Services | Install | Fixed Fee Per Unit | | Cumulative | 1 | \$ 34,671.93 | \$ 34,671.93 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| A v conterence Room - Medium | Schedule 4.3 - | End Oser Services | instan | Tixed ree rer Omit | | Cumulative | L, | 3 54,0/1.95 | 3 54,071.95 | iva | IVa | liva | 11/a | i⊭a | liva | ii/a |
| A/V Conference Room - Small | Section 4.13 | End User Services | Install | Fixed Fee Per Unit | | Cumulative | 1 | \$ 25,004.76 | \$ 25,004.76 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | 0 | | | | | | | |
| Network Access - Static Wired | Section 5.5 | Network Services | Device | Unit | B2 | Specific | 27,708 | \$ 55.93 | \$ 1,549,831.71 | \$ 64.04 | \$ 59.85 | \$ 54.82 | \$ 53.72 | \$ 52.65 | \$ 51.59 | n/a |
| Network Access - Static Wired (Library) | Schedule 4.3 - | | D | Fixed Monthly Fee Per | 100 | c c | 120 | \$ 49.77 | 6 6 072 40 | e 500 | \$ 53.25 | \$ 48.77 | \$ 47.80 | \$ 46.84 | \$ 45.91 | 415 |
| Uninterrupted Power Supply Support | Section 5.6 Schedule 4.3 - | Network Services | Device | Unit Fixed Monthly Fee | B2 | Specific | 120 | \$ 49.77 | \$ 5,972.40 | \$ 56.98 | \$ 55.25 | \$ 48.77 | \$ 47.80 | \$ 46.84 | \$ 45.91 | 4/5 |
| Services | Section 5.5 | Network Services | Device | Per Unit | | Specific | 12 | \$ 110.00 | \$ 1,320.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | Active | Fixed Monthly Fee | | | 10720 | | | | | | | | | |
| Virtual Private Network Access - Level 1 | Section 5.6 | Network Services | Account | per Unit | | Specific | 46,212 | \$ 9.40 | \$ 434,392.80 | \$ 10.72 | \$ 10.06 | \$ 9.21 | \$ 9.02 | \$ 8.84 | \$ 8.65 | 4 |
| | Schedule 4.3 - | 1957 - 1973 - 18 | Active | Fixed Monthly Fee Per | | 194 4942 | Water States | 12 122-120 | si ceretrati Mata | 5 V25245 | 5 | 12 Not 125 | u ne ve | 2 We se | 2 806-802 | 15 |
| Virtual Private Network Access - Level 2 | Section 5.6 | Network Services | Account | Unit | | Specific | 20,952 | \$ 10.91 | \$ 228,586.32 | \$ 12.49 | \$ 11.67 | \$ 10.69 | \$ 10.48 | \$ 10.27 | \$ 10.06 | n/a |
| Portal - External Users | Schedule 4.3 - Section 5.6 | Network Services | User | Fixed Monthly Fee Per Unit | | Specific | 200 | \$ 8.00 | \$ 1,600.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Fortai - External Osers | Schedule 4.3 - | INCLWOIK SCIVICES | Usei | Fixed Monthly Fee Per | | specific | 200 | \$ 0.00 | \$ 1,000.00 | n/a | ii/a | ll/a | ii/a | ii/a | Ш'а | n/a |
| Portal - Portfolio Application | Section 5.6 | Network Services | Application | Unit | | Specific | 0 | \$ 210.90 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Calls: Casual Use | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 6,167,520 | \$ 0.017359 | \$ 107,060.71 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | C 1 | Fixed Monthly Fee Per | | c Li | 52 415 0 60 | 0 001227 | c 71 (20 12 | 7 | | ¥ | ¥. | ¥ | ¥ | |
| Calls: Conference Bridge | Section 5.7 Schedule 4.3 - | Network Services | Seconds | Unit | | Cumulative | 53,415,060 | \$ 0.001337 | \$ 71,438.43 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Calls: Directory Assistance | Section 5.7 | Network Services | Call | Fixed Fee Per Unit | | Cumulative | 233 | \$ 0.517658 | \$ 120.61 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| canor britteriory rabbanate | Schedule 4.3 - | | Cuii | Fixed Monthly Fee Per | | Cumunt | | 0.017000 | | | 10 4 | | | | | |
| Calls: International | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 1,535,088 | \$ 0.002329 | \$ 3,575.52 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Calls: Off-Net Local | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 762,100,578 | \$ - | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Calls: Off-Net Toll | Schedule 4.3 - Section 5.7 | Network Services | Seconds | Fixed Monthly Fee Per Unit | | Cumulative | 194,183,047 | s - | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| cans. On-Net Ton | Schedule 4.3 - | Network Services | Seconds | Fixed Monthly Fee Per | | Cumulative | 194,185,047 | ə - | ۍ د د | ii/a | 11/a | li/a | n/a | ii/a | n/a | li/a |
| Calls: Off-Net Long Distance (CA) | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 112,254,258 | s - | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | · · · · · · · · · · · · · · · · · · · | | ~ | | | | | | |
| Calls Off-Net Long Distance (USA) | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 78,582,984 | \$ - | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| C-II- O- N-r | Schedule 4.3 - | Notes I Comission | C I | Fixed Monthly Fee Per | | Contribution | 0 | | 6 | 1. | - | | - 1- | - 1- | | 1 |
| Calls: On-Net | Section 5.7 Schedule 4.3 - | Network Services | Seconds | Unit Fixed Monthly Fee Per | | Cumulative | 0 | 5 - | 3 - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Calls: Toll Free 800 Service (CA) | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 91,282,130 | \$ 0.000334 | \$ 30,451.54 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Calls: Toll Free 800 Service (San Diego | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | • ••••••• | | | | | | | | |
| & Imperial) | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 1,235,112,040 | \$ 0.000334 | \$ 412,079.10 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Calls: Toll Free 800 Service (USA) | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 127,834,956 | \$ 0.000334 | \$ 42,644.08 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Pay Phones | Schedule 4.3 - Section 5.7 | Network Services | Phone | Fixed Monthly Fee Per Unit | | Specific | 36 | \$ 82.95 | \$ 2,986.20 | 2/2 | n/a | n/a | n/a | n/a | n/a | n/a |
| Pay Phones | Schedule 4.3 - | INCLIMOIR OCIVICES | rnone | Ont | | opeenie | 50 | φ <u>62.93</u> | 2,960.20 | n/a | u/a | ii/a | ii/a | i#a | ıı/a | ii/a |
| GSMS Short Code Setup | Section 5.7 | Network Services | Event | Fixed Fee Per Unit | | Cumulative | 1 | \$ 3,700.00 | \$ 3,700.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Mobile Device Support Services - Intune | Section 5.7 | Network Services | Month | Unit | | Specific | 12 | \$ 1,507.63 | \$ 18,091.56 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | 01.11.10 | | | | | | | | | 0-10,000 | 10,000 - 100,000 | 100,001-500,000 | 500.001 | | | |
| GSMS Massagar | Schedule 4.3 - Section 5.7 | Network Services | Masaaaa | Fixed Fee Den Unit | | Cumulative | 1,680,000 | \$ 0.028 | \$ 47.040.00 | | Messages \$0.33 | Messages \$0.28 | 500,001 + Messages \$0.23 | nla | n/a | r la |
| GSMS Messages | Schedule 4.3 - | INCLIMOIR SERVICES | Message | Fixed Fee Per Unit Fixed Monthly Fee Per | | Cumulative | 1,060,000 | a 0.028 | a 47,040.00 | - 90.00 - | 90.33 | 90.20 | wessages 50.25 | n/a | n/a | n/a |
| | Section 5.7.3 | Network Services | Phone | Unit | | Specific | 299 | \$ 59.72 | \$ 17,856.28 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |

| | - | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--|--------------------------------|--------------------------|--------------|-------------------------------|--------|--------------|--|--|------------------------|-----------------|----------------------|---------------|---------------|---------------|---------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| Virtual Phone - Microsoft (MS) Teams | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | A | | | | | 5 | 0 | | |
| Phone | Section 5.7.3 | Network Services | Active Line | Unit | | Specific | 36,000 | \$ 16.85 | \$ 606,600.00 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | water in a second second | | Fixed Monthly Fee Per | | 10.0 | 1111 P | | | | | | | | | |
| Voice-Avaya Legacy Support | Section 5.7.3 | Network Services | Month | Unit | | Specific | 12 | \$ 416,688.00 | \$ 5,000,256.00 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | • | | | й. — — — — — — — — — — — — — — — — — — — | | | 1 | S | 2 | | а. — А | |
| Voice Analog Line | Section 5.7.3 | Network Services | Active Line | Unit | | Specific | 35,772 | \$ 47.55 | \$ 1,700,861.72 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | 1 | Fixed Monthly Fee Per | | 1000 C | and an | | | | | | | | | 1000 |
| Voice Single-Line | Section 5.7.3 | Network Services | Active Line | | | Specific | 29,088 | \$ 22.84 | \$ 664,369.92 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Voice Multi-Line | Section 5.7.3 | Network Services | Active Line | | | Specific | 137,400 | \$ 25.05 | \$ 3,441,870.00 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| unante setelater | Schedule 4.3 - | | Active | Fixed Monthly Fee Per | | 1000 000 Law | 010/01/010 01 | a araa | | | 20 | | 30 | (2) | 31 | 1722 |
| Voice Mail | Section 5.7.3 | Network Services | Account | Unit | | Specific | 159,060 | \$ 3.61 | \$ 574,273.68 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | Active | Fixed Monthly Fee Per | | | | | | (and the second | 100 M R R | 1000 | | | | |
| Voice Mail to Email Services | Section 5.7.3 | Network Services | Account | Unit | | Specific | 448 | \$ 1.72 | \$ 769.97 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | 122 13 | Fixed Monthly Fee Per | | | | | | | 05 | 2 | | | 2 | 2 |
| Cloud Access Security Broker | Section 5.8 | Network Services | Month | Unit | | Specific | 12 | \$ 15,450.12 | \$ 185,401.44 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | - | | | | | 2 | | | | | | | | |
| Town Hall Services | Section 5.9 | Network Services | Event | Fixed Fee Per Unit | | Cumulative | 0 | \$ 76,730.20 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | N. 10 | 6 | Fixed Monthly Fee Per | | c :c | 700 | 0 215 70 | 0.016.016.00 | | | | | | | |
| Video Conferencing Services - Personal | Section 5.9 | Network Services | System | Unit | | Specific | 780 | \$ 315.70 | \$ 246,246.00 | | - | · | | | | |
| Video Conferencing Services - Room | Schedule 4.3 - | No. 16 | 0 | Fixed Monthly Fee Per | | o | 10 | 0 005.10 | e 10.000 15 | a to | - F | | Î | | | T |
| System | Section 5.9 | Network Services | System | Unit | | Specific | 48 | \$ 895.13 | \$ 42,966.45 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | N. 10 | | Fixed Monthly Fee | | a | 2/0 | 0 25.75 | 12.070.00 | | | 2.900 | 240 | 1990 | 1920 | 1900 |
| BlueJeans Video Conferencing Service | Section 5.9 | Network Services | License | Per Unit | | Specific | 360 | \$ 35.75 | \$ 12,870.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | | | | | \$47.86 | | | \$66.85 | | | | | |
| | Caladala 4.2 | | | E. J.M. dl. E. D. | | | 102 | | | | (200) (200) | | | | | |
| | Schedule 4.3 - | N. 10 | | Fixed Monthly Fee Per | | c | 102 | (≥102 subscriptions / | 1001 72 | 12.96.00 | (≤ 102 subscriptions | 1.0000 | 1.5465 | 0.0000 | 1.0000 | 0.00400 |
| Webex Video Conferencing Services | Section 5.9 | Network Services | Subscription | | | Specific | (subscription / month) | month) | 4881.72 | n/a | license / month) | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | N | | Fixed Monthly Fee Per | | c :c | 10 | 6 1 210 00 | | 7 | | . V. | | | | |
| Video Streaming - COC Chambers | Section 5.10 | Network Services | System | Unit | | Specific | 12 | \$ 1,210.00 | \$ 14,520.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Levislation Management Solite | Schedule 4.3 - | Natural Construct | Month | Fixed Monthly Fee Per | | C | 12 | \$ 2,020,00 | £ 42.5(0.00 | | - 1- | | - 272 | 1.272 | | |
| Legislative Management Suite | Section 5.10 Schedule 4.3 - | Network Services | Month | Unit Fixed Monthly Fee Per | | Specific | 12 | \$ 3,630.00 | \$ 43,560.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Vide Craning and Archiving Comission | | Network Services | System | | | Const.Con | 12 | ¢ 7.210.72 | \$ 86,527.39 | - Ĭ- | - 1- | · | | | - 1- | - V- |
| Video Streaming and Archiving Services | Section 5.10 Schedule 4.3 - | incluork Services | System | Unit | | Specific | 12 | \$ 7,210.62 | \$ 80,327.39 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Vite | Section 5.10 | Network Services | Month | Fixed Monthly Fee Per Unit | | Specific | 12 | \$ 2,365.00 | \$ 28,380.00 | | | 1000 | | | | |
| VoteCast | | Network Services | Month | | | Specific | 12 | \$ 2,365.00 | \$ 28,380.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| F | Schedule 4.3 - Section 5.10 | Network Services | Month | Fixed monthly fee per | | c : c | 12 | \$5,637.50 | \$ 67,650.00 | - Ĭ- | - <i>1</i> 2 | | | | | n/a |
| Engagement HQ | Schedule 4.3 - | Network Services | Month | unit Fixed Monthly Fee Per | | Specific | 12 | \$5,637.50 | \$ 67,650.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Wireless Access Point | Section 5.12 | Network Services | Device | Unit | | Specific | 8,808 | \$ 160.18 | \$ 1,410,865.44 | \$ 183.39 | \$ 171.39 | \$ 156.77 | \$ 153.37 | \$ 149.85 | \$ 146.55 | 3 |
| wheless Access Folin | Schedule 4.3 - | INCLWOIR SCIVICES | Active | Fixed Monthly Fee Per | | specific | 0,000 | \$ 100.18 | \$ 1,410,005.44 | \$ 105.59 | \$ 1/1.59 | \$ 150.77 | \$ 155.57 | 3 149.03 | 3 140.55 | 3 |
| Network Access - Wire/Wireless | Section 5.12 | Network Services | Account | Unit | B2 | Specific | 179,304 | \$ 66.68 | \$ 11,955,647.14 | \$ 76.34 | \$ 71.35 | \$ 65.34 | \$ 64.04 | \$ 62.76 | \$ 61.50 | n/a |
| Network Access - wire/ wireless | Schedule 4.3 - | Network Services | Account | Fixed Monthly Fee Per | | specific | 179,504 | \$ 00.08 | \$ 11,955,047.14 | \$ 70.34 | \$ 71.55 | \$ 05.54 | \$ 04.04 | \$ 02.70 | \$ 01.50 | n/a |
| 3rd-Party Network Access - Category 1 | Section 5.13 | Network Services | Network | Unit | | Specific | 36 | \$ 536.92 | \$ 19,329.25 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Sid-Faity Network Access - Category 1 | Schedule 4.3 - | Network Services | Network | Fixed Monthly Fee Per | | speeme | 50 | \$ 550.52 | \$ 17,529.25 | ња | in a | ii/a | ii/a | ir a | ira | |
| 3rd-Party Network Access - Category 2 | Section 5.13 | Network Services | Network | Unit | | Specific | 24 | \$ 544.44 | \$ 13,066.57 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Sid-Faity Network Access - Category 2 | Schedule 4.3 - | Network Services | INCLWOIK | Fixed Monthly Fee Per | | specific | 24 | 5 544.44 | \$ 15,000.57 | II/a | ii/a | ll/a | ii/a | ii/a | ii/a | 5 |
| 3rd-Party Network Access - Category 3 | Section 5.13 | Network Services | Network | Unit | | Specific | 60 | \$ 548.74 | \$ 32,924.58 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Category 5 | Schedule 4.3 - | Network Services | INCLIMOIR | Fixed Monthly Fee Per | | speeme | 00 | \$ 546.74 | 5 52,724.56 | II/a | ii/a | ii/a | II/a | IV a | Πνα | 5 |
| Mbps | Section 5.13 | Network Services | Network | Unit | | Specific | 120 | \$ 255.85 | \$ 30,702.11 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - IP Sec - 10 | Schedule 4.3 - | Network Services | INCLIMOIR | Fixed Monthly Fee Per | | Speeme | 120 | \$ 255.65 | \$ 50,702.11 | ina | iva | ii/a | ii/a | ira | ira | 2 |
| Mbps | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 427.31 | \$ 5,127.71 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | Network Services | Network | Fixed Monthly Fee Per | | Speeme | 12 | \$ 427.51 | \$ 5,127.71 | шa | iva | ii/a | il/a | ir a | ina | |
| Access (1 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 153.51 | \$ 1,842.13 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | Network Services | Network | Fixed Monthly Fee Per | | specific | 12 | φ 155.51 | φ 1,042.13 | n/a | il/a | n/a | n/a | u/a | n/a | |
| Access (2 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 260.12 | \$ 3,121.38 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | Network Services | Network | Fixed Monthly Fee Per | | specific | 12 | φ 200.12 | a 3,121.38 | n/a | iva | n/a | ıı/a | 11/3 | n/a | <u> </u> |
| Access (3 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 24 | \$ 373.93 | \$ 8,974.21 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | INCLIMOIR SCIVICES | INCLWOIK | Fixed Monthly Fee Per | | specific | 24 | a 373.93 | 0,7/4.21 | n/a | ıı/a | 11/8 | ш/а | u/a | u/a | 3 |
| Access (4 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 473.32 | \$ 5,679.89 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| necess (4 mops) | Section 3.13 | INCLIMOIR SERVICES | INCLWORK | Unit | 1 | specific | 12 | φ 475.32 | J.0/9.89 | n/a | iva | n/a | ıı/a | ıı/a | n/a | J J |

| | | | | | | | Baseline | | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--|--------------------------------|--------------------|----------------|--|--------|--|---------------------|--|---------|--------------|-------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baselin | ne Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | e | | | 2 | |
| Access (5 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 36 | \$ 613.55 | S | 22,087.94 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Access (6-10 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 1,155.51 | S | 13,866.17 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | 111.000 | | () () | | | | |
| Access (20 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 1 | \$ 1,907.15 | \$ | 1,907.15 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Access (30 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 1 | \$ 2,504.79 | \$ | 2,504.79 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Access (40 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 1 | \$ 2,879.77 | \$ | 2,879.77 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | 1172-017 | Fixed Monthly Fee Per | | | | and the second s | | | | | | | ~ | | |
| Access (50 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 1 | \$ 3,032.09 | \$ | 3,032.09 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Microsoft | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | 0 | | | | | | | | | 1 |
| Teams Rooms | Section 5.13 | Network Services | Network | Unit | | Specific | 168 | \$ 359.17 | \$ | 60,340.56 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | 1000 | Fixed Monthly Fee Per | | Dark States | 5.PTTV | | | | | | | | | | |
| External DNS Management | Section 5.14 | Network Services | Month | Unit | | Specific | 12 | \$ 15,265.83 | \$ 1 | 183,189.98 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | U | | | | | | | | | 1 |
| External DNS Management Enhancement | | Network Services | Month | Unit | | Specific | 12 | \$ 28,373.54 | \$ 3 | 340,482.48 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type I Fixed | Schedule 4.3 - | | 40000 Con 4400 | | | | 14747 | | | | 2020 | 1591421 | 100.0 | 179.75 | Logo : | 1792.0 | |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 232,875.88 | \$ | (H) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type I Variable | 100 NO 100 | | | | | | | | | | | | | | | | 1 |
| Component - Main | Schedule 4.3 - | | -0227-027- | an 1912 an 1921 an | | - | 1222 | 2 1010000 | 12 | | ×. | 25 | × | w. | | | 8 |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 12,135.84 | \$ | 340, | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type I Variable | | | | | | | | | | | | | | | | | 1 |
| Component - Intermediate Distribution | Schedule 4.3 - | | 1.00 | | | 6 . I.I. | ** | | | | . V. | 10 | | . W. | ¥ | ¥. | 2 |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 7,991.30 | \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type I Variable | Schedule 4.3 - | N. 10 | 1.000 | The second second | | 0.1.1 | ** | e 21.000.10 | | | 129452 | (19 1 0) | 1.000 | | 5 T T T | 1.574.5 | |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | | \$ 21,909.19 | 2 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type I Variable | Schedule 4.3 - | Network Services | ** ** | | | G 1.4 | ** | e 46.010.00 | 0 | | . V. | | | | | | |
| Component - Project Manager | Section 5.16 Schedule 4.3 - | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 46,818.22 | 3 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type II Fixed | Schedule 4.3 - Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 116,437.94 | s | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Component New Site Install - Type II Variable | Section 5.16 | INCLWORK SERVICES | Install | rixed ree Per Unit | | Cumulative | | \$ 110,437.94 | \$ | (2) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Component - Main | Schedule 4.3 - | | | | | | | | | | | | | | | | 1 |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 10.504.22 | s | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type II Variable | Section 5.10 | INCLIMOIR SCIVICES | Ont | Fixed Fee Fei Unit | | Culturative | 101596 | \$ 10,304.22 | 3 | | 11/4 | n/a | 11/4 | ii/a | 11/ d | ii/a | 1/a |
| Component - Intermediate Distribution | Schedule 4.3 - | | | | | | | | | | | | | | | | 1 |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 7,991.30 | s | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type II Variable | Schedule 4.3 - | Hetwork bervices | Cint | rixed rec rer olin | | Cumulative | 10005 | φ 1,991.50 | Ş | | ii/a | ina | il a | ii/a | in a | in a | ina |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 21,909,19 | S | 120 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type II Variable | Schedule 4.3 - | Hetwork berriees | Cint | Thear ee rer onic | | Culturate | | ÷ 21,507.17 | | 272 | in u | in a | in u | ira | ir u | ir u | 17.0 |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 23,409.11 | S | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type III Fixed | Schedule 4.3 - | | Cint | r nituri tor tir chin | | Cumunativ | | 0 20,10711 | Ŷ | | 124 | | in a | | | | |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 80,073.31 | S | 127 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type III Variable | | | Constanting. | | | | 0 | | 0.20 | | 075070 | | | 10,000 | | 1 | |
| Component - Main | Schedule 4.3 - | | | | | | | | | | | | | | | | 1 |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 10,504.22 | S | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type III Variable | | | | | | | | | | | 0400401 | | | | | | |
| Component - Intermediate Distribution | Schedule 4.3 - | | | | | | | | | | | | | | | | 1 |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 7,991.30 | S | 2-5 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type III Variable | Schedule 4.3 - | | | 2 00 000 00 00 00 00 00 00 00 00 00 00 0 | | | | | 1 | | | | | - | | | |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 21,909.19 | \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type III Variable | Schedule 4.3 - | | | | | | | | | | 1.494.05 | | | | 1 | | |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 11,704.55 | \$ | 255 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type IV Fixed | Schedule 4.3 - | | | | | | | | | | 110 B 111 | | | | | | |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 67,793.32 | \$ | 240 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type IV Variable | | | 0.000 | | | | | 1000 A 1000 A | | | | | | | | | |
| Component - Main | Schedule 4.3 - | | | | | | | | | | | | | | | | 1 |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 8,872.60 | \$ | 320 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| ppensi nena manufa 500 koʻta na | | | Press Control | | | 2.000000000000000000000000000000000000 | | 04010100 | 227 | | 270807 | 000000 | 100000 | 10000 | 20000 | 100000 | <u></u> |

| X | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--|----------------|---|-------------|-------------------------|--------|------------------------|---------------------|--|-----------------------|----------------------|-------------------|---------------|---------------|---------------|---------------|---------------------------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annua | | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| New Site Install - Type IV Variable | | | | | | | | | | | - | | | | | |
| Component - Intermediate Distribution | Schedule 4.3 - | | | | | | | | | | | | | | | |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 5,134.00 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type IV Variable | Schedule 4.3 - | | | | | | | | ~ | - | | | | | | · · · · · · · · · · · · · · · · · · · |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 21,909.19 | \$ · | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type IV Variable | Schedule 4.3 - | | | | | Nation of Calendary 11 | 04545 | | 522 | 5-25- | 100125 | 1000 | 10000 | 1000 | 10240 | |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 5,852.28 | \$ · | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type V Fixed | Schedule 4.3 - | 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 | | | | | ** | | | | 12 | | | | | 12 |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 16,791.25 | \$. | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type V Variable | | | | | | | | | | | | | | | | |
| Component - Main | Schedule 4.3 - | | 1.000 | | | | 100.00 | • | | 1204012 | 0.403.000 | 100000 | 1.014636 | 100000 | 1.03405 | 221422 |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 8,872.60 | \$. | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type V Variable | 127 IV 12 | | | | | | | | | | | | | | | |
| Component - Intermediate Distribution | Schedule 4.3 - | | | | | | | | | 12100 | 0355401 | 1.040 | 1.20400 | 1.20400 | 1.540 | 1.004007 |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 5,134.00 | ş . | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type V Variable | Schedule 4.3 - | 1012 - V.23720 - 19 | 1122(2)(2) | 101 1010 101 10211 | | 333 2 3 | 19725 | a ex sactos | 242 | N | 20 | | 18 | 15 | 15 | 20 |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 21,909.19 | \$ | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type V Variable | Schedule 4.3 - | | | | | | | | | | | | | | | 200 620 |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 3,745.46 | \$. | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type VI Fixed | Schedule 4.3 - | STATIN PARADO IN | 25 | 621. 0.02. 020 (200.00) | | 820 83 W | 02560 | 12 200 200 200 200 200 200 200 200 200 2 | 1.00 | 2 | 25 | | | (2) | | 12 |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 3,197.05 | \$ | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type VI Variable | | | | | | | | | | | | | | | | |
| Component - Main | Schedule 4.3 - | 5250 - 626236 - 86 | 12343 | | | Sec. 8 3 | 35338 | 10 Server Street | - 15 | 88 | 15 | | 23 | | 22 | 85 |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 6,015.30 | \$. | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type VI Variable | | | | | | | | | | | | | | | | |
| Component - Intermediate Distribution | Schedule 4.3 - | | | | | | | | 2 | | | | | | | |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 5,134.00 | ş . | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type VI Variable | Schedule 4.3 - | eros os contento as | | | | 5555 TUAN | 10.04271 | | | | | | | | | |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 21,909.19 | \$ | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type VI Variable | Schedule 4.3 - | 951 (203 B | 1222-02 | a: aa ar ara | | SI 0.0 | 12.37 | 12 10 Yester | | 8 | 2 | | | | | 10 |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 2,106.82 | \$ | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | | | | 000201 | a 1000010101 | 5.22 | 1975221 | | 19480 | 110205 | 1500 | | |
| New Site Install - Cable Drops | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 497.21 | \$ | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | 1951 (1973) B | 3 | Fixed Monthly Fee Per | | 126 5923 | 8.9 | 12 12/22/2 22/ | u neessoos w | | 16 | | | | | 35 |
| Interactive Voice Services - Large | Section 5.17 | Network Services | System | Unit | | Specific | 96 | \$ 8,234.60 | \$ 790,521.6 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Interactive Voice Services - Medium | Section 5.17 | Network Services | System | Unit | | Specific | 12 | \$ 2,722.50 | \$ 32,670.0 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | 105. V2738 B | 222 | Fixed Monthly Fee Per | | 723 3243 | 12000 | a activat | a namaranan | | A. | 3 | 10 | 10 | 15 | 20 |
| Interactive Voice Services - Small | Section 5.17 | Network Services | System | Unit | | Specific | 348 | \$ 687.50 | \$ 239,250.0 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Interactive Voice Services - Support for | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | 11.11.00 C | 1.000 | | | | |
| County Retained | Section 5.17 | Network Services | System | Unit | | Specific | 180 | \$ 616.58 | \$ 110,983.8 | 3 n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 20 20000000 CD 0 | Schedule 4.3 - | | 1000 | Fixed Monthly Fee Per | | 100 1000 | 100 1000 | \$31.49 | a and a second second | \$36.49 | 25 | | | | | 8 |
| FirstNet Mobility Services | Section 5.18 | Network Services | Device | Unit | | Specific | 12,000 | ≥ 1000 per month | \$ 377,880.00 | | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | \$36.60 | | \$41.6 | 10.000 pt 10.000 | | | | | |
| FirstNet Mobility Services - Tethered | Section 5.18 | Network Services | Device | Unit | | Specific | 12,000 | \geq 1000 per month | \$ 439,200.00 | \leq 999 per month | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | 1000 | Fixed Monthly Fee Per | | 80. 0223 | 221 | on | a seatore | | 25 | | | 2 | | 2 |
| Mobility Services Hot Spot | Section 5.18 | Network Services | Device | Unit | | Specific | 12 | \$ 25.58 | \$ 306.9 | 5 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | 10.000 | Secondaria di | | | | | |
| Citrix Account | Section 6 | Data Center Services | Account | Unit | | Specific | 344 | \$ 20.68 | \$ 7,113.9 | 2 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 2000 - 100 Aug | 10.001 | | | | 125 | 2 | | | | |
| Virtual Guest Server - Cloud IaaS | Section 6 | Data Center Services | Server | Unit | | Specific | 48 | \$551.27 | \$ 26,460.9 | 5 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | v | | | | | | | |
| Virtual Guest Server - Cloud PaaS | Section 6 | Data Center Services | Server | Unit | | Specific | 48 | \$413.45 | \$ 19,845.6 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | D | Third Party | | | | 0.000 | 504 CT | 12/27 | 500200 | 1.15 G | Visitio | 10200 | unano. | 10200 | 1229 |
| Third Party Transaction | Section 6 | Data Center Services | Transaction | Fixed Fee Per Unit | | Cumulative | n/a | 5% of invoice amount | ** | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | 20 31 3 M | 1215 12 | Fixed Monthly Fee Per | | 125 1223 | 102 | 120 20230-000 | | | 15 | | | | | 21 |
| Clonetab Solution | Section 6 | Data Center Services | Month | Unit | | Specific | 12 | \$ 6,211.24 | \$ 74,534.8 | 3 n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 102100101004102100 | 1252-11 | - | a tonananara min | 00200 | (24.47) | 10000 | Logico - | Long to a | Looker. | 222 |
| DIMSNET Solution | Section 6 | Data Center Services | Month | Unit | | Specific | 12 | \$ 15,369.32 | \$ 184,431.8 | 1 n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| WELLER OF LAST | Schedule 4.3 - | D | | Fixed Monthly Fee Per | 1 | | 12 | | - | | . A. | 12 | 141 | 12 | 12 | ¥. |
| Wild Fire Scanning Service | Section 6 | Data Center Services | Month | Unit | | Specific | 12 | \$ 6,658.80 | \$ 79,905.6 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | The second secon |
|---|----------------|--------------------------------------|-----------|-----------------------|--------|-------------|---------------------|--|---|-------------|-------------------|---------------------------------------|---------------|---------------|---------------|--|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | 0 | 5.5 | |
| NetBackup Solution | Section 6 | Data Center Services | Month | Unit | | Specific | 12 | \$ 107,963.65 | \$ 1,295,563.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Mauric 2004 | Schedule 4.3 - | 2000 AV 42 1.00 | CPU | Fixed Monthly Fee Per | | 1547 041441 | 024710262020 | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | 17 10 10 10 10 10 10 10 10 10 10 10 10 10 | ×. | | w | | 26 | 24 | 4925 |
| Mainframe | Section 6.6 | Data Center Services | Hour*** | Unit | | Specific | 15,305 | \$ 96.63 | \$ 1,478,922.11 | n/a | n/a | n/a | n/a | n/a | n/a | 7 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| AS/400 | Section 6.7 | Data Center Services | Server | Unit | | Specific | 12 | \$ 3,118.66 | \$ 37,423.94 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | 127.122 | Fixed Monthly Fee Per | | 100 00020 | 1020 | a sasaa | a (areasta) | 24 | | 22 | | ×2 | | 12 |
| Copia Fax Line | Section 6.7 | Data Center Services | Fax Line | Unit | | Specific | 12 | \$ 125.00 | \$ 1,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Low Code Application Platform - | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | 1.000 | >5000 | | | | |
| OutSystems | Section 6.7 | Data Center Services | User | Unit | | Specific | 5,000 | ≤5000 \$54.06 | \$ 270,300.00 | n/a | n/a | \$42.00 | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | 1220 M 17 724 (1997) 118 (1998) 1192 | 13.1 | Fixed Monthly Fee Per | | 1000 000 LO | 12220 | a renerative. | 2 0.000000000000000 | 2 | 20 | 2 | 32 | 32 | 32 | 1021 |
| Physical Server UNIX - Large | Section 6.7 | Data Center Services | Server | Unit | | Specific | 900 | \$ 4,878.56 | \$ 4,390,707.57 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Physical Server UNIX - Medium | Section 6.7 | Data Center Services | Server | Unit | | Specific | 720 | \$ 2,894.99 | \$ 2,084,390.98 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | 200 Mart N 1 2 12 | 50.1 | Fixed Monthly Fee Per | | 201 100 L01 | 12.20 | 12 11 STOOLST | 2 100001010100 | | 635 | 2 | | | | 222 |
| Physical Server UNIX - Small | Section 6.7 | Data Center Services | Server | Unit | | Specific | 330 | \$ 1,811.71 | \$ 597,864.53 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | v | | | | | | | |
| Physical Server UNIX - X-Large | Section 6.7 | Data Center Services | Server | Unit | | Specific | 72 | \$ 5,238.56 | \$ 377,176.32 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | 100-100 C | Fixed Monthly Fee Per | | | | | | Lowers . | | | | 100100 | | |
| Physical Server Wintel - Large | Section 6.7 | Data Center Services | Server | Unit | | Specific | 160 | \$ 1,676.75 | \$ 268,279.51 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| 100 10 10 10 10 10 10 10 10 10 10 10 10 | Schedule 4.3 - | an an a 12 | 25 | Fixed Monthly Fee Per | | 1000 00000 | 12.500 | 10 EL WARNER | 10 548-60 M-551194 | | rd | -72 | | | | 0.5 |
| Physical Server Wintel - Medium | Section 6.7 | Data Center Services | Server | Unit | | Specific | 300 | \$ 1,167.08 | \$ 350,122.94 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Physical Server Wintel - Small | Section 6.7 | Data Center Services | Server | Unit | | Specific | 400 | \$ 940.41 | \$ 376,164.77 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| and a second reserve level blocket | Schedule 4.3 - | 2021 142 49 1.22 | 10 | Fixed Monthly Fee Per | | 2001 08050 | 50075 | 55 | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | ×. | 14 | | | 24 | 24 | |
| Physical Server Wintel - X-Large | Section 6.7 | Data Center Services | Server | Unit | | Specific | 24 | \$ 1,960.86 | \$ 47,060.64 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| 1 | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | a | | | | | | | | |
| Virtual Guest Server - Linux | Section 6.7 | Data Center Services | Server | Unit | | Specific | 300 | \$ 646.88 | \$ 194,065.20 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Virtual Guest Server - Unix | Section 6.7 | Data Center Services | Server | Unit | | Specific | 160 | \$ 1,293.77 | \$ 207,002.88 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 4 | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | 2 | | | | |
| Virtual Guest Server - Windows | Section 6.7 | Data Center Services | Server | Unit | | Specific | 4,550 | \$ 616.08 | \$ 2,803,164.00 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Virtual Host Server - Windows / Linux | Section 6.7 | Data Center Services | Server | Unit | | Specific | 160 | \$ 5,328.61 | \$ 852,577.60 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| Physical Server UNIX - X-Large - | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| CWSD Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 11 | \$4,976.63 | \$ 54,742.93 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Physical Server Wintel - X-Large - | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| CWSD Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 2 | \$1,862.82 | \$ 3,725.64 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| Virtual Guest Server - Linux - CWSD | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 63 | \$614.54 | \$ 38,716.02 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Virtual Guest Server - Unix - CWSD | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | 1 | · · · · · · · · · · · · · · · · · · · | | | | 2 T |
| Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 7 | \$ 1,229.08 | \$ 8,603.56 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Virtual Guest Server - Windows - CWSD | Schedule 4.3 - | 1.00 1.00 1.00 1.00 | | Fixed Monthly Fee Per | | 1000 00000 | | | | | | | | | | |
| Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 8 | \$ 585.28 | \$ 4,682.24 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Virtual Host Server - Windows / Linux - | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | 2 2 | | | | 200 |
| CWSD Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 3 | \$ 5,062.18 | \$ 15,186.54 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Oracle Exadata Services - Eighth Rack | Section 6.7 | Data Center Services | Server | Unit | | Specific | 12 | \$ 10,380.95 | \$ 124,571.40 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Oracle Exadata Services - Backup and | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | | 0.000 | | | | | | | | | de d |
| Recovery | Section 6.7 | Data Center Services | Terabyte | Unit | | Specific | 0 | \$ 122.88 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Oracle Exadata X8M - Production | Section 6.7 | Data Center Services | Server | Unit | | Specific | 12 | \$ 40,951.09 | \$ 491,413.08 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Oracle Exadata X8M - Development / | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | 11.4.10° | | | | | | |
| Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 12 | \$ 33,503.21 | \$ 402,038.49 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Oracle Exadata X8M - Business | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Continuity | Section 6.7 | Data Center Services | Server | Unit | | Specific | 12 | \$ 41,268.64 | \$ 495,223.65 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Acclaim Riverbed | Section 6.8 | Data Center Services | Riverbed | Unit | | Specific | 72 | \$ 1,905.36 | \$ 137,185.92 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| | Schedule 4.3 - | | linerood | Fixed Monthly Fee Per | | optimit | | - 1,55550 | - 101,100.02 | | 10 % | | | | | |
| Infrastructure Services | Section 6.8 | Data Center Services | Month | Unit | | Specific | 12 | \$ 325,304,45 | \$ 3,903,653,40 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| initial acture bervices | Section 0.0 | Data Center Berrices | Wond | Out | | opeenie | 12 | \$ 525,504.45 | \$ 5,705,055.40 | 10 0 | | 10.0 | 11/ 64 | 10.0 | 10.00 | 10'0 |

| · | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--|----------------------------------|--|----------------------------|---|--------|---------------------------|--|--------------------------------------|--------------------------------|--|-------------------|----------------|--|---------------|---------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annua | | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | Transis (Transis) - 27- | and a second | | | | 114.400 | | | Land Lan | | |
| Development & Test Services | Section 6.9 | Data Center Services | Month | Unit | | Specific | 12 | \$ 223,622.34 | \$ 2,683,468.0 | 8 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| NF | Schedule 4.3 - | Dici | 20. | Fixed Monthly Fee Per | | c | 500 | 6 20.20 | ¢ 10,140,0 | | | | | | | |
| Virtual Fax | Section 6.10 Schedule 4.3 - | Data Center Services | Account Active | Unit Fixed Monthly Fee Per | | Specific | 500 | \$ 38.28 | \$ 19,140.0 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| E-Mail Services | Section 6.10 | Data Center Services | Active | Unit | | Specific | 162,420 | \$ 5.24 | \$ 851,290.3 | 9 n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| E-IMAIL Services | Schedule 4.3 - | Data Center Services | Used | Fixed Monthly Fee Per | | specific | 102,420 | \$ 3.24 | \$ 651,290.5 | 9 II/a | n/a | 11/a | II/a | ii/a | ii/a | 5 |
| Attached Storage - WINTEL | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 38,826 | \$ 0.82 | \$ 31,837.3 | . \$ 0.94 | \$ 0.87 | \$ 0.80 | \$ 0.78 | \$ 0.77 | \$ 0.75 | n/a |
| induction ge | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | Speeme | 00,020 | • • • • • • | • • • • • • • • • | | 0.07 | | 0.10 | • •••• | \$ 0.72 | |
| Attached Storage - Unix | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 0 | \$ 1.07 | \$ | \$ 1.21 | \$ 1.13 | \$ 1.05 | \$ 1.03 | \$ 1.01 | \$ 1.00 | n/a |
| | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | | | · | | | | | í | | | |
| Storage - Archive Tier | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 0 | \$ 0.30 | \$ | \$ 0.34 | \$ 0.31 | \$ 0.29 | \$ 0.29 | \$ 0.28 | \$ 0.28 | n/a |
| | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | | | | | | | | | 0 | | |
| Storage - Primary Tier | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 1,638,468 | \$ 0.74 | \$ 1,212,466.32 | \$ 0.85 | \$ 0.79 | \$ 0.72 | \$ 0.70 | \$ 0.69 | \$ 0.68 | n/a |
| | Schedule 4.3 - | (2004) 188311 NO 100 - 2018 | Used | Fixed Monthly Fee Per | | 1993 - 1994 (1997) | No. And Annual State of the | 5 | | | | ing particular | | lan manager | | . î |
| Storage - Secondary Tier | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 3,554,814 | \$ 0.52 | \$ 1,848,503.2 | \$ 0.60 | \$ 0.56 | \$ 0.50 | \$ 0.49 | \$ 0.48 | \$ 0.47 | n/a |
| | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Attached Storage - AS/400 | Section 6.12 | Data Center Services | Gigabyte | Unit | | Specific | 1,920 | \$ 0.695 | \$ 1,334.4 | 0 n/a | n/a | n/a | n/a | n/a | n/a | 7 |
| No. 1 LOC NO. 2 | Schedule 4.3 - | D. C. C. | Used | Fixed Monthly Fee Per | | o | 12 207 | 6 (72) | 00 414 7 | | 100 | 800 | 5000 | 500 | 1000 | ~ |
| Attached Storage - Mainframe | Section 6.12 Schedule 4.3 - | Data Center Services | Gigabyte | Unit | | Specific | 13,286 | \$ 6.73 | \$ 89,414.7 | 8 n/a | n/a | n/a | n/a | n/a | n/a | 7 |
| Storage - Document Processing Center 1 | Section 6.12 | Data Center Services | Unit | Fixed Monthly Fee Per Unit | | Specific | 12 | \$ 16,579.20 | \$ 198,950.4 |) n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Storage - Document Processing Center 1 | Schedule 4.3 - | Data Center Services | Unit | Fixed Monthly Fee Per | | Specific | 12 | \$ 10,579.20 | \$ 198,930.4 | J n/a | n/a | n/a | n/a | n/a | n/a | 3 |
| Storage - Document Processing Center 2 | Section 6.12 | Data Center Services | Unit | Unit | | Specific | 12 | \$ 9,828.00 | \$ 117,936.0 |) n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Storage - Document Processing Center 2 | Schedule 4.3 - | Data Center Services | Onic | Fixed Monthly Fee Per | | specific | 123 | 3 3,626.00 | 5 117,550.0 | 5 11/a | ii/a | шa | 11/ d | il/ a | il a | <u> </u> |
| Storage - Immutable Tier (1TB) | Section 6.12 | Data Center Services | 1 Terabyte | Unit | | Specific | 144 | \$ 638.62 | \$ 91,961.3 | 8 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | -1 | | | * >=>=== | | | | | | | |
| Storage - Immutable Tier (500GB) | Section 6.12 | Data Center Services | 512 Gigabyte | Unit | | Specific | 120 | \$ 319.31 | \$ 38,317.2 | 4 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | | | 1 | | | | | | | | | | |
| Print per 1,000 images (Paper) | Section 6.14 | Data Center Services | 1000 Images | Fixed Fee Per Unit | | Cumulative | 4,318 | \$ 63.62 | \$ 274,719.0 | 2 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | 1. Z | | | | | | - | | 10 | | | 10 | |
| Microfiche Originals | Section 6.14 | Data Center Services | Сору | Fixed Fee Per Unit | | Cumulative | 12,264 | \$ 1.20 | \$ 14,771.9 | 9 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| a sector | Schedule 4.3 - | second managements | table of | a and a contract states are an and a contract of the contract | | 10179 35 Xo | and a subsection | | | | 100 | ~ | | | ~ | |
| Microfiche Duplicates | Section 6.14 | Data Center Services | Сору | Fixed Fee Per Unit | | Cumulative | 41,964 | \$ 0.12 | \$ 4,846.8 | 4 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | Service | | | | | | ** | | 10.0500.050 | | 1000 | | | |
| Fixed Price Applications Service Request | Schedule 16.1 | Applications Services | Request | Fixed Fee Per Unit | | Cumulative | n/a | n/a | ** | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Exhibit 4.3 - | | TUID | | | | | 3% - 5% | | | | | | | | |
| Third Dents Transaction | Section 2.3.1.4, Exhibit 16.1 | Cross Functional Services | Third Party Transaction | Elevel Ess Des Hait | | Cumulative | | (Depending on product or service) | ** | | | a la | a la | n/a | 1272 | 2020 |
| Third Party Transaction | Exhibit 4.3 - | Cross Functional Services | Transaction | Fixed Fee Per Unit | | Cumulative | n/a | product or service) | 10.7 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Section 2.3.1.4, | | Third Party | | | | | | | | | | | | | |
| Third Party Negotiation - Large | Exhibit 16.1 | Cross Functional Services | Agreement | Fixed Fee Per Unit | | Cumulative | n/a | \$ 10,000.00 | ** | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Time Fully Regenation Daily | Exhibit 4.3 - | Cross r anenonar services | B. comon | Third Too Tor Onic | | Cumuniti | | • 10,000100 | | | | 10 0 | | | | |
| | Section 2.3.1.4, | | Third Party | | | | | | | | | | | | | |
| Third Party Negotiation - Small | Exhibit 16.1 | Cross Functional Services | Agreement | Fixed Fee Per Unit | | Cumulative | n/a | \$ 5,000.00 | ** | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Electronic Health Records Program | Schedule 4.3- | | | | | | | | | | | | | | | |
| Management Services | Section 7.4 | Applications Services | Month | Fixed Fee Per Unit | | Specific | 12 | \$ 55,000.00 | \$ 660,000.0 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Exhibit 4.3 - | | | | | | | | | | | | | Î | | |
| | Section 2.3.1.5, | | | | | | 100000 | | | | Contact II | 1 () and (| 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | a contra | 1 Control 1 | Catalog |
| Acquisition Manager | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 4,160 | \$ 125.00 | \$ 520,000.0 | | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Architect | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 9,685 | \$ 162.82 | | 2. 200322 | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Developer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 11,497 | \$ 98.57 | \$ 1,133,304.5 | 9 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Developer - Advanced | Exhibit 16.1-4 | Amplications Comis | Ц | Fixed Fee Des Unit | | Cumulating | 88,864 | ¢ 122.21 | £ 11 740 360 F | | r la | n la | n/- | a la | inter- | n/- |
| Technology Applications Developer - Associate | Exhibit 16.1-4 Exhibit 16.1-4 | Applications Services Applications Services | Hour | Fixed Fee Per Unit Fixed Fee Per Unit | | Cumulative Cumulative | 283 | \$ 132.21 \$ 70.00 | \$ 11,748,269.5 \$ 19,810.0 | | n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a |
| Applications Developer - Associate | Exhibit 16.1-4 | Applications Services | nour | rixed ree Per Unit | | Cumulative | 283 | \$ /0.00 | \$ 19,810.0 | / n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Developer - ERP Principal | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 3,700 | \$ 195.00 | \$ 721,500.0 |) n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Developer - Senior | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 42,938 | \$ 120.61 | \$ 5,178,671.2 | | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Test Developer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 3,783 | \$ 95.00 | \$ 359,385.0 | 50/4323 | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Test Lead | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,570 | \$ 126.40 | \$ 324,848.0 | | n/a | n/a | n/a | n/a | n/a | n/a |
| Business Analyst | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,080 | \$ 113.77 | | 15 A A A A A A A A A A A A A A A A A A A | n/a | n/a | n/a | n/a | n/a | n/a |
| | | Tribute | | | | | -, | | | | | | | | | |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | î |
|---|----------------------------------|--|--------------|--|----------|---------------------------|---------------------|------------------------|----------------------------------|-------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| Data Entry Clerk | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 400 | \$ 26.00 | \$ 10,400.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Database Administrator | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 20,545 | \$ 138.82 | \$ 2,851,960.38 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Desktop Engineer | Exhibit 16.1-4 | End User Services | Hour | Fixed Fee Per Unit | | Cumulative | 55 | \$ 99.95 | \$ 5,497.25 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Gate Review Coordinator | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 160 | \$ 90.00 | \$ 14,400.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Innovation Core Team Member | · | | | 8 | | | | | | | | | | | | |
| (Effective CY2) | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | ** | \$ 168.82 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Intern | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 800 | \$ 33.00 | \$ 26,400.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Junior Developer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 400 | \$ 33.00 | \$ 13,200.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Network Architect | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 120 | \$ 170.58 | \$ 20,469.60 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Network Engineer | Exhibit 16.1-4 Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 120 897 | \$ 110.17 \$ 193.90 | \$ 13,220.40 \$ 173,928.96 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Program Manager | Exhibit 16.1-4 | Applications Services | Hour Hour | Fixed Fee Per Unit Fixed Fee Per Unit | | 2 1942 A 1942 B 644042 B | 19,785 | \$ 193.90 \$ 155.34 | \$ 3,073,420.37 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Project Manager Project Scheduler | Exhibit 16.1-4 | Applications Services Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 1,494 | \$ 155.34 \$ 95.00 | \$ 3,073,420.37 \$ 141,930.00 | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a |
| Senior Curam Interface Architect | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2.080 | \$ 95.00 | \$ 561,600.00 | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a |
| Senior Curam Business Analyst | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,080 | \$ 185.00 | \$ 384,800.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Senior Network Engineer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 120 | \$ 153.01 | \$ 18,361.20 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Systems Analyst | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 29,295 | \$ 114.81 | \$ 3,363,348.65 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Web Designer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,449 | \$ 106.46 | \$ 260,720.19 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Senior Curam Application Developer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 4,160 | \$ 195.00 | \$ 811,200.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Maintenance & Operations | Linnon ron r | rippilitations our needs | 1104 | Third Poor of Chin | | Culturation | 1,100 | \$ 1,0100 | 011,200,000 | | | | | | | |
| FFP (County) | Exhibit 16.1-5b | Applications Services | Year | Fixed Fee Per Unit | | Specific | ** | ** | \$ 9,482,333.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Maintenance & Operations | | T | - 19 MP- | | | | | | | | | | | | | |
| FFP (Group) | Exhibit 16.1-5b | Applications Services | Year | Fixed Fee Per Unit | | Specific | ** | ** | Not Exercised | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Maintenance & Operations | | 11 | | | | | | | | | | | | | | |
| FFP (Low Org) | Exhibit 16.1-5b | Applications Services | Year | Fixed Fee Per Unit | | Specific | ** | ** | Not Exercised | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Rectification of the second | Exhibit 16.1 - | | | N | | | | | | | | | | | | |
| Optional Item Catalog (OIC) - Update | Section 10.2 | Catalog | Update | Fixed Fee Per Unit | | Cumulative | 12 | \$ 1,400.00 | \$ 16,800.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Optional Item Catalog (OIC) - Software | Exhibit 16.1 - | | | | | | | | | | | | | | | |
| Addition | Section 10.3 | Catalog | Add | Fixed Fee Per Unit | | Cumulative | 12 | \$ 2,450.00 | \$ 29,400.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Optional Item Catalog (OIC) - Hardware | Exhibit 16.1 - | | | | | | | | | | | | | | | |
| Addition | Section 10.3 | Catalog | Add | Fixed Fee Per Unit | | Cumulative | 12 | \$ 500.00 | \$ 6,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Transition Services - Service Desk | Home while the sta | 1 | 1111000 | | | 1.00 01000 | | ~ | 15 | | | ~ | | ~ | | |
| Framework | Schedule 2.1 | Transition Services | Milestone | Fixed Fee Per Unit | | Specific | 1 | s - | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Transition Services - Application Services | | | | 0 | | | | · | | | | | | | | |
| Framework | Schedule 2.1 | Transition Services | Milestone | Fixed Fee Per Unit | | Specific | 1 | s - | \$- | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Transition Services - End User Services | 5 16 10 46 10 14 | 1 | E.\.806 | en ene entra | | 1.00 2023 | | | | ~ | 27 | | | ~ | | 105 |
| Framework | Schedule 2.1 | Transition Services | Milestone | Fixed Fee Per Unit | | Specific | 1 | \$ - | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Transition Services - Network Services | | | | | | | | | | 10000 | | | - | | | |
| Framework | Schedule 2.1 | Transition Services | Milestone | Fixed Fee Per Unit | | Specific | 1 | \$ - | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Transition Services - Data Center | 15. 21. 727/2. 1282 | 74241 (1916) (1917) D | 101000 | 1000 1000 100 1000 | | 101 (22) | 0. | 20 | V22 | | 21 | | | ~ | | 20 |
| Services Framework | Schedule 2.1 | Transition Services | Milestone | Fixed Fee Per Unit | | Specific | 1 | \$ - | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Transition Services - Cross Functional | | | - | | | 100.000.000 | | | | 122.00.52 | CONTRACT | 1.000 | | 1000 | 1.0040 | 10000 |
| Services Framework | Schedule 2.1 | Transition Services | Milestone | Fixed Fee Per Unit | | Specific | 1 | \$ - | <u>s</u> - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Transition Services - Transition | 6-1-1-2-1 | T | NO | E. I.F. D. I. A | | C | r i | ¢ 7.010.700.17 | 6 7 212 700 17 | - ž | | | 7 | | | - B - |
| Completion | Schedule 2.1 | Transition Services | Milestone | Fixed Fee Per Unit | | Specific | 1 | \$ 7,212,700.17 | \$ 7,212,700.17 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| ARCC Special Service Level Support | Schedule 4.8-1 | Special Service Level | Event | Fixed Fee Per Unit | | Cumulative | 22 | \$ 2,793.52 | \$ 61,457,44 | | | | u la | 1070 | n/a | |
| Services - Event Coverage ARCC Special Service Level Support | Schedule 4.8-1 | Requirements Special Service Level | Event | Fixed Fee Per Unit | | Cumulative | 22 | \$ 2,195.52 | \$ 61,457.44 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Services - Daily Support | Schedule 4.8-1 | Requirements | Day | Fixed Fee Per Unit | | Cumulative | 5 | \$ 1,396.76 | \$ 6,983.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Service Level Special Requirements - | Schedule 4.6-1 | Special Service Level | Day | rixed ree rei Unit | | Cumulative | 5 | \$ 1,390.70 | \$ 0,965.60 | II/a | IVa | II/a | II/a | li∕a | II/a | li/a |
| Registrar of Voters | Schedule 4.8-1 | Requirements | Day | Fixed Fee Per Unit | | Cumulative | 99 | \$ 441.98 | \$ 43,756.02 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Service Level Special Requirements - Tax | Schedule 4.6-1 | Special Service Level | Day | Fixed Fee Fei Olin | | Cullulative | 39 | 3 441.90 | 3 45,750.02 | II/a | ii/ d | 11/d | 11/d | u/a | ii/a | li/a |
| Sale Event | Schedule 4.8-1 | Requirements | Event | Fixed Fee Per Unit | | Cumulative | 1 | \$ 5,748.75 | \$ 5,748.75 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Service Level Special Requirements - Tax | Selicadic 4.0-1 | Special Service Level | Lycin | . Incuiree rer Unit | | Cumulative | 1 | ф <i>5,10.15</i> | \$ 5,746.75 | in a | 11/a | in a | ıı/a | n/a | ina | wa |
| Collection Event | Schedule 4.8-1 | Requirements | Event | Fixed Fee Per Unit | | Cumulative | 2 | \$ 11.521.35 | \$ 23,042.70 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Service Level Special Requirements - | Selleddie 7.0°1 | Special Service Level | Livent | . neu ree rei onit | | Cumulative | 4 | - 11,041.00 | - 20,072.70 | 10.00 | 10 a | 10.00 | .1/ 0. | aa/ 64 | 10.0 | a |
| Special Support Daily Coverage | Schedule 4.8-1 | Requirements | Dav | Fixed Fee Per Unit | | Cumulative | 50 | \$ 180.00 | \$ 9,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| T T T T T T T T T T T T T T T T T T T | Schedule 4.3 - | | , | Fixed Monthly Fee Per | | | | 100.00 | | | | | | | | |
| DR Labor | Section 2.17 | Cross Functional Services | Month | Unit | | Specific | 0 | \$ 22,621.27 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| name en en Carlo Maño - " | Schedule 4.3 - | | 1 | Fixed Monthly Fee Per | | 1000 a y 202000556 | 1/3) | | | 10200 | 1000250 | 1 | 1 | a | | |
| DR Infrastructure | Section 2.17 | Cross Functional Services | Month | Unit | | Specific | 0 | \$ 56,744.73 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | | <u>.</u> | | | | | | | | | | | |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--|--------------------------------|----------------------------|--------------------------------|--|--------|---------------|---------------------|-------------------------------|------------------------|-------------|-------------------|---------------|---------------|---------------|---|-------------------|
| | Catalog State Contractor | ASSESSMENT OF STREET | Unit of | ****** | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| DR Small Windows/Linux - 72 Hour RTO | Schedule 4.3 - Section 2.17 | Cross Functional Services | Comme | Fixed Monthly Fee Per | | Specific | 0 | \$ 55.25 | s - | n/a | n/a | n/a | n/a | n/a | n/a | |
| DR Medium Windows/Linux - 72 Hour | Schedule 4.3 - | Cross Functional Services | Server | Unit Fixed Monthly Fee Per | | Specific | 0 | \$ 55.25 | 3 - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 100.00 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DR Large Windows/Linux - 72 Hour | Schedule 4.3 - | Closs Functional Services | Server | Fixed Monthly Fee Per | | specific | 0 | \$ 100.00 | 3 - | ii/a | ii/a | ii/a | ii/a | iv a | ii/a | ii/a |
| RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 387.48 | s . | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DR X-Large Windows/Linux - 72 Hour | Schedule 4.3 - | cross r unetional Services | Berver | Fixed Monthly Fee Per | | speeme | v | φ 307.40 | \$ | ii/a | in a | n/u | ii/a | ir a | in a | ii/u |
| RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 483.31 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | (10.52) | | | | | |
| DR Medium Solaris - 72 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 193.14 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | 7/ | | | | - 17455-0 | | | | |
| DR Large Solaris - 72 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 556.21 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| DR X-Large Solaris - 72 Hour RTO | Section 2.17 | Cross Functional Services | 1 Terabyte | Unit | | Specific | 0 | \$ 669.29 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| DR VTL Based Storage - 72 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 139.39 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| DR Small Virtual - 48 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 128.22 | \$- | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | 100000 | 114.4.00 | | 10000 | 10000 | | 10000 |
| DR Medium Virtual - 48 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 144.19 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 124 59-31 | 27 | i interiore | 121 | 8 | 15 | | 23 | | | ~ |
| DR Large Virtual - 48 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 171.78 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| DR 3PAR Based Storage - 48 Hour RTO | Section 2.17 | Cross Functional Services | 1 Terabyte | Unit | | Specific | 0 | \$ 264.02 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Dit Si filit Dased Stolage 10 filoa ftro | Section 2111 | cross runetional services | . Tendojte | Fixed Monthly Fee Per | | optenite | ~ | 0 201102 | | | 110.55 | | in u | u | | |
| NetBond 1 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 706.75 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | June | | | * | | | | | | | |
| NetBond 3 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 1.078.00 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | 00000 | 019 00 0 000 | Fixed Monthly Fee Per | | 1.000 | | | | | | | | | | |
| NetBond 10 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 1,562.00 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| · · · | | | | Fixed Monthly Fee Per | | | | | | | | · · · · · | | | | |
| NetBond25 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 2,051.50 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | | 7 | | | | in the st | | | | | |
| NetBond 40 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 2,541.00 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | 1949-14 FT | Fixed Monthly Fee Per | | | 1.00 | | | | | | | | | |
| NetBond 100 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 3,605.25 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | | | 30 | | | 1 | | 2 | | | |
| NetBond 155 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 4,006.75 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | 1940A 1927A21 | 1.044 | | 5.754 | | | | | | ~ | |
| NetBond 300 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 4,664.00 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| NetBond 600 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 5,274.50 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 2117211 | 22 | | 22 121 | Fixed Monthly Fee Per | | 100 0000 | 1725 | 2 10/2/00/201 | | × × | -20 | 32 | 32 | | 2 | |
| NetBond 800 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 6,913.50 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | 110000 | 2000-0020 | | Fixed Monthly Fee Per | | | | | - | | to the last of | ~~~~ | 100405 | | 10000 | 10000 |
| NetBond 1000 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 7,818.25 | <u>s</u> - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| N. (D. 1.2000.).(I | 9 | 8 | C ¹ C | Fixed Monthly Fee Per | | o :c | 0 | 0 11 704 60 | c. | 7 | | 2 | ×. | 7 | 2 | |
| NetBond 2000 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 11,786.50 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| N-1D-12000 M | 100 | 0007000 | Circuit | Fixed Monthly Fee Per Unit | | 0 | 0 | \$ 17,679.75 | | 10 K.C. | 367 1 6 | 10.000 | - 1- | 21.0 | 2012 | |
| NetBond 3000 Mbps | n/a | n/a | Circuit | AND THE REPORT OF THE REPORT O | | Specific | 0 | \$ 17,679.75 | 2 - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| NetDend 1000 Miles | | -1 | Cinnit | Fixed Monthly Fee Per | | Sami Ca | 0 | ¢ 10.027.25 | 0 | - Te | - 1- | | | 7 | a di seconda | |
| NetBond 4000 Mbps | n/a | n/a | Circuit | Unit Fixed Monthly Fee Per | | Specific | U | \$ 19,027.25 | ۍ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| NetBond 5000 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 20,974.25 | s | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Enterprise Information Management | n/a n/a | n/a n/a | Quantity | Fixed Fee Per Unit | | Specific | 0 | \$ 20,974.25 \$ 875,565.65 | | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a |
| Enterprise information Management | 11/a | in a | Quantity | Fixed Monthly Fee Per | | specific | U | φ 675,505.05 | ф - | 11/a | ii/a | ii/a | II/a | 11/ d | ira | ii/a |
| Office 365 Network Enabler | n/a | n/a | Quantity | Unit | | Specific | 0 | \$ 184,016.01 | S | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Standard CATA Review | n/a | n/a | Quantity | Fixed Fee Per Unit | | Specific | 0 | \$ 56,716.23 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Delta CATA Review | n/a | n/a | Quantity | Fixed Fee Per Unit | | Specific | 0 | \$ 28,358.11 | \$ | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| CATA Strategist | n/a | n/a | Hour | Fixed Fee Per Unit | | Cumulative | 0 | \$ 247.84 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | shear evi or onit | | Carranter | | - 217.04 | | alone. | .0.34 | | -4/54 | .IF M | | |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--------------------------------------|------------|-----------|----------|-----------------------|--------|-------------|---------------------|----------------|-----------------|-------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| CATA Master | n/a | n/a | Hour | Fixed Fee Per Unit | | Cumulative | 0 | \$ 194.90 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| CATA Expert | n/a | n/a | Hour | Fixed Fee Per Unit | | Cumulative | 0 | \$ 159.67 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Oracle on Solaris - | | | | | | | | | | | | | | | | |
| Onboarding | n/a | n/a | Server | Fixed Fee Per Unit | | Specific | 0 | \$ 120,017.07 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Oracle on Solaris - MRC for | - | | | Fixed Monthly Fee Per | | | | | | | | | | | Ĩ | |
| Service | n/a | n/a | Server | Unit | | Specific | 0 | \$ 34,323.54 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Oracle on Solaris - MRC per | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Instance Provisioned | n/a | n/a | Instance | Unit | | Specific | 0 | \$ 35.72 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Public Cloud Provisioning - | | | | > | | | | | | | | | | | | |
| Onboarding | n/a | n/a | Instance | Fixed Fee Per Unit | | Specific | 0 | \$ 5,435.82 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Public Cloud Provisioning - | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| MRC for service | n/a | n/a | Server | Unit | | Specific | 0 | \$ 51,913.91 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Public Cloud Provisioning - | 8 | | | Fixed Monthly Fee Per | | | | | - | | | 2 | | | | × * |
| MRC per instance provisioned | n/a | n/a | Instance | Unit | | Specific | 0 | \$ 35.72 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the

obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3,

but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

**Baseline volume is undetermined at this time

*** The mainframe RU unit volumes are based on the R24 CPUs

****With the exception of 2.3.1.4 and 2.3.1.5, and their respective requirements

PRR 129 - Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term - Attachment 2 Exhibit 16.1-2 Resource Unit Price Decomposition

| Exhibit 10.1-2 Resource Offic | Thee Decompos | | | | | | |
|---|--|--------------------|-------------------------------|--------------------------------------|-------------------|--|---|
| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| Contract and Acquisition Management Rervices | ***Schedule 4.3 - Section 2.3 | Month | Fixed Monthly Fee Per Unit | | \$ 211,810.14 | | |
| Elvices | Section 2.5 | Wolten | Ter onn | Service Desk Services | \$ 211,810.14 | \$ 5,688.40 | Represents the portion of Contract Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 34,928.89 | |
| | | | | Network Services | | \$ 68,275.17 | |
| | (d.). (d | | 4 | Data Center Services | | \$ 30,730.18 | |
| | | | | Application Maintenance & Operations | | \$ 50,750.10 | Represents the portion of contract management fation attributation to providing Data center services. |
| | | | | Services | | \$ 24,808.82 | Represents the portion of Contract Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 47,378.68 | Represents the portion of Contract Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | s - | N/A |
| | | 0 | | Labor | | \$ 211,810,14 | Represents the labor to support Contract and Acquisition Management Services as defined in Schedule 4.3, Section 2.3. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| tegrated Asset Management Services | Section 2.4 | Month | Per Unit | | \$ 112,804.78 | | |
| | | - - | | Service Desk Services | | \$ 3,029.50 | Represents the portion of Asset Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 18,602.25 | Represents the portion of Asset Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 36,361.65 | Represents the portion of Asset Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 16,366.12 | Represents the portion of Asset Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | |
| | | | | Services | | | Represents the portion of Asset Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 25,232.70 | Represents the portion of Asset Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$- | N/A |
| | | | | Software | | \$ - | N/A |
| | | а. Ф | | Labor | | \$ 112,804.78 | Represents the labor to support Integrated Asset Management Services as defined in Schedule 4.3, Section 2.4. |
| 1 (4) | Schedule 4.3 - | | Fixed Monthly Fee | | 8. 80 Miles | | |
| illing Management Services | Section 2.5 | Month | Per Unit | | \$ 41,890.53 | 1 Mar Die Bergerman | |
| | | | | Service Desk Services | | A CONTRACTOR OF A CONTRACTOR O | Represents the portion of Billing Management labor attributable to providing Service Desk Services. |
| | | ÷ | | End User Services | | \$ 6,908.02 | Represents the portion of Billing Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 13,503.05 | Represents the portion of Billing Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 6,077.63 | Represents the portion of Billing Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | ¢ 1.007.54 | n and a start when the start start the start start start start starts and the start start start start start starts and the start start start start start starts and the start |
| | | | | Services | | | Represents the portion of Billing Management labor attributable to providing Application Maintenance & Operations Services |
| | | | | Application Development Services | | \$ 9,370.27 | Represents the portion of Billing Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | -1 | | Labor | | \$ 41,890.53 | Represents the labor to support Billing Management Services as defined in Schedule 4.3, Section 2.5. |
| aunity Managament S- | Schedule 4.3 - | Month | Fixed Monthly Fee | | \$ 240,747.14 | | |
| curity Management Services | Section 2.6 | wonth | Per Unit | | ۵ 240,747.14 | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support |
| | | | | Service Desk Services | | \$ 7,246.31 | |
| | | | 1 | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support |
| | | | | End User Services | | \$ 44,495.03 | |
| | | | | | | 12 12 12 12 12 12 12 12 12 12 12 12 12 1 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support |
| | | | | Network Services | | \$ 57,901.58 | Network Services. |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Compo | nent Fee | Component Description |
|--------------------------------------|----------------|--------------------|-------------------|--------------------------------------|---|----------|---|--|
| resource eme (res) | Reference | sireasur e | Tricing orection | Decomposition | Resource out ree | Compo | cm rec | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of |
| | | | | Data Center Services | | \$ | 39,146.40 | Data Center Services. |
| | | | | Application Maintenance & Operations | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of |
| | | - | | Services | | \$ | 31,603.34 | Applications Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ | 60,354.50 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of Application Development Services. |
| | | | | | | \$ | 00,334.30 | |
| | | | | Hardware | | \$ | 100 | N/A |
| | | | | Software | | \$ | | Represents Software tools to support the County Environment. |
| | | | | Labor | | \$ | 238,089.26 | Represents the labor to support Security Management Services as defined in Schedule 4.3, Section 2.6. |
| | Schedule 4.3 | | Fixed Monthly | | 121 12 12 12 12 12 12 12 12 12 12 12 12 | | | |
| Malware Protection | Section 2.6 | Month | Per Unit | | \$ 5,062.50 | | | |
| | - | c | | Hardware | | | | |
| | | | | Software | | \$ | 2,812.50 | Represents the estimate of the Non-OS License Software. |
| | | | | Hardware Maintenance | | | | N/A |
| | | | | Software Support | | \$ | 2,250.00 | Third-Party vendor and ITO support, including implementation of County required changes and modifications after the initial |
| | Schedule 4.3 | | Fixed Monthly | sojiware support | | | | integration. |
| Secure Internet Access | Section 2.6 | Month | Per Unit | | \$ 27,100.00 | | | |
| | | | | Hardware | | | | N/A |
| | | | | Software | | \$ | 17,500.00 | Represents the estimate of the Non-OS License Software. |
| | 1 | | | Hardware Maintenance | | | | N/A |
| | 1 | | | nurunure mumenunce | | s | 0 200 00 | Third-Party vendor and ITO support, including implementation of County required changes and modifications after the initial |
| | | | | Software Support | | S | 9,600.00 | integration. |
| | Schedule 4.3 | | Fixed Monthly Per | | | | | |
| Aulti-Factor Authentication Service | Section 2.6 | Month | Unit | | \$ 42,152.00 | | | |
| | | | | Hardware | | \$ | | |
| | | | | Operating System License | | \$ | (<u>2</u>) | |
| | | | | Other Software License | | \$ | 22,500.00 | Represents the estimate of the Non-OS License Software. |
| | | | | Hardware Maintenance | | \$ | | |
| | | | | 2 2 20 C | | 015 | | |
| | Schedule 4.3 - | | Fixed Monthly Fee | Software Maintenance | | \$ | 19,652.00 | Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor. |
| Service Delivery Management Services | Section 2.7 | Month | Per Unit | | \$ 197,508.06 | | | |
| eriter Derivery management bervices | Section 217 | | Ter child | Service Desk Services | \$ 171,500100 | s | 6,368.85 | Represents the portion of Service Delivery Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ \$ | A CARL CONTRACTOR | Represents the portion of Service Delivery Management labor attributable to providing End User Services. |
| | | 5. | (| Network Services | | ¢ | 36,803.24 | Represents the portion of Service Delivery Management labor attributable to providing Network Services. |
| | 1 | C | · · · · | Data Center Services | | э с | | Represents the portion of Service Derivery Management labor attributable to providing Data Center Services. |
| | - | | | Application Maintenance & Operations | | \$ | 54,400.17 | Represents the portion of Service Derivery Management labor attributable to providing Data Center Services. |
| | | | | Services | | \$ | 27,776.49 | |
| | | | | | | | | |
| | | -D- | | Application Development Services | | \$ | 53,046.18 | Represents the portion of Service Delivery Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ | ~ | N/A |
| | | | | Software | | s | ~ | N/A |
| | 1 | | 1 | Labor | | s | | Represents the labor to support SDM Services as defined in Schedule 4.3, Section 2.7. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | Ŷ | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | represente ne neor to support dans de troes as defined in denedare 7.2, dectroit 2.7. |
| Project Management Services | Section 2.9 | Month | Per Unit | | \$ 133,967.13 | | | |
| | | | | Service Desk Services | | \$ | 3,597.84 | Represents the portion of Project Management labor attributable to providing Service Desk Services. |
| | 1 | Î. | | End User Services | | ¢ | | Represents the portion of Project Management labor attributable to providing End User Services. |

| Page 3 |
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| |
| |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Compone | nt Fee | Component Description |
|----------------------------------|----------------|--------------------|-------------------|--|-------------------|------------|---------------------|--|
| | | | | Network Services | | | | Represents the portion of Project Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | Sana y | | Represents the portion of Project Management labor attributable to providing Data Center Services. |
| | | 1 | Í | Application Maintenance & Operations | | | | |
| | | | | Services | | | 15,691.26 | Represents the portion of Project Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 2 | 29,966.39 | Represents the portion of Project Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ | | N/A |
| | | | | Software | | \$ | - | N/A |
| | | | | Labor | | \$ 13 | 33,967.13 | Represents the labor to support Project Management Services as defined in Schedule 4.3, Section 2.9. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Integration and Testing Services | Section 2.10 | Month | Per Unit | | \$ 36,346.87 | | | |
| | | | ļ | Service Desk Services | | \$ | SI DESELLAR | Represents the portion of Integration and Testing labor attributable to providing Service Desk Services. |
| | | | | End User Services | | 1.5.40 | 5,993.84 | Represents the portion of Integration and Testing labor attributable to providing End User Services. |
| | | | | Network Services | | 1 | 11,716.10 | Represents the portion of Integration and Testing labor attributable to providing Network Services. |
| | | <i></i> | | Data Center Services | | \$ | 5,273.33 | Represents the portion of Integration and Testing labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations Services | | s | 4 257 22 | Represents the portion of Integration and Testing labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | le de | 22 - 50000000000000 | Represents the portion of Integration and Testing labor attributable to providing Application Manuclance & Operations Services. |
| | | 9 | | | | | | |
| | | c | | Hardware | | \$ | - | N/A |
| | | | | Software | | \$ | 2 | N/A |
| | Schedule 4.3 - | | Fixed Monthly Fee | Labor | | \$ 3 | 36,346.87 | Represents the labor to support Integrated and Testing Services as defined in Schedule 4.3, Section 2.10. |
| Incident Management Services | Section 2.11 | Month | Per Unit | | \$ 3,316.47 | | | |
| mordent sumagement Services | beenon 2.11 | Month | Tersonit | Service Desk Services | 5,510.17 | \$ | 89.07 | Represents the portion of Incident Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | s | | Represents the portion of Incident Management labor attributable to providing End User Services. |
| | | - | | Network Services | | \$ | AL 2000 2001 | Represents the portion of Incident Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ | CONTRACTORY | Represents the portion of Incident Management Tabor attributable to providing Data Center Services. |
| | | 0 | | Application Maintenance & Operations | | ψ | 101.17 | Represents the period of motion management ratio authoritation to protraing bata content performance |
| | | | | Services | | \$ | 388.45 | Represents the portion of Incident Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ | 741.84 | Represents the portion of Incident Management labor attributable to providing Application Development Services. |
| | | | ÷ | Hardware | | s | - | N/A |
| | | | | Software | | \$ | - | N/A |
| | | | | Labor | | s | 3,316,47 | Represents the labor to support Incident Management Services as defined in Schedule 4.3, Section 2.11. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | TI |
| Problem Management Services | Section 2.12 | Month | Per Unit | | \$ 3,316.47 | | | |
| | | | | Service Desk Services | | \$ | 89.07 | Represents the portion of Problem Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ | 546.91 | Represents the portion of Problem Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ | 1,069.04 | Represents the portion of Problem Management labor attributable to providing Network Services. |
| | | , | | Data Center Services | | \$ | 481.17 | Represents the portion of Problem Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | | |
| | | | | Services | | \$ | 15205 202 | Represents the portion of Problem Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ | 741.84 | Represents the portion of Problem Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ | - | N/A |
| | | | | Software | | \$ | | N/A |
| | | | | Labor | | \$ | 3,316.47 | Represents the labor to support Problem Management Services as defined in Schedule 4.3, Section 2.12. |

| | | Unit of | | | | | | |
|-----------------------------------|----------------|---------|-------------------|--------------------------------------|--------------------------|---------------------|----------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component F | ee | Component Description |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Change Management Services | Section 2.13 | Month | Per Unit | | \$ 9,310.92 | | | |
| | | | | Service Desk Services | | \$ 25 | 0.06 | Represents the portion of Change Management labor attributable to providing Service Desk Services. |
| | | <i></i> | | End User Services | | \$ 1,53 | 5.43 | Represents the portion of Change Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 3,00 | 1.30 | Represents the portion of Change Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 1,35 | 0.86 | Represents the portion of Change Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | Call and Second | | |
| | - | e | | Services | | | | Represents the portion of Change Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 2,08 | 2.71 | Represents the portion of Change Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ | 3 | N/A |
| | | | | Software | | \$ | 1 | N/A |
| | | | | Labor | | \$ 9,31 | 0.92 | Represents the labor to support Change Management Services as defined in Schedule 4.3, Section 2.13. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Release Management Services | Section 2.14 | Month | Per Unit | | \$ 10,477.58 | | | |
| | | | | Service Desk Services | | \$ 28 | 1.39 | Represents the portion of Release Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 1,72 | 7.82 | Represents the portion of Release Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 3,37 | 7.36 | Represents the portion of Release Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 1,52 | 0.13 | Represents the portion of Release Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | And a second second | | |
| - | 1 | | | Services | | - | 7.21 | Represents the portion of Release Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 2,34 | 3.67 | Represents the portion of Release Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ | * | N/A |
| | | | | Software | | \$ | 1 | N/A |
| | | | Î î | Labor | | \$ 10,47 | 7.58 | Represents the labor to support Release Management Services as defined in Schedule 4.3, Section 2.14. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Configuration Management | Section 2.15 | Month | Per Unit | | \$ 18,074.33 | | | |
| | | | | Service Desk Services | | \$ 48 | 35.41 | Represents the portion of Configuration Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 2,98 | 0.58 | Represents the portion of Configuration Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 5,82 | 6.10 | Represents the portion of Configuration Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 2,62 | 2.29 | Represents the portion of Configuration Management labor attributable to providing Data Center Services. |
| | | | 1 | Application Maintenance & Operations | | | | Represents the portion of Configuration Management labor attributable to providing Application Maintenance & Operations |
| | | | | Services | | \$ 2,11 | 7.00 | Services. |
| | | | | Application Development Services | | \$ 4,04 | 2.95 | Represents the portion of Configuration Management labor attributable to providing Application Development Services. |
| | | C. | | Hardware | | \$ | ~ | N/A |
| | | - | | Software | | \$ | ~ | N/A |
| | | Î. | | Labor | | \$ 18.07 | | Represents the labor to support Configuration Management Services as defined in Schedule 4.3, Section 2.15. |
| Capacity Planning and Performance | Schedule 4.3 - | | Fixed Monthly Fee | | | - 10,0 | | and a second |
| Management Services | Section 2.16 | Month | Per Unit | | \$ 17,497.78 | | | |
| | | | | | | Anala and | | |
| | | 5. 1 | | Service Desk Services | | \$ 40 | 9.92 | Represents the portion of Capacity Planning and Performance Management labor attributable to providing Service Desk Services. |
| | | | | Fud Then Semilar | | e 2.00 | 5 50 | Proproduct the motion of Constitut Dismission and Deformance Measurement labors without the second for Dall 11 - Const |
| | | | | End User Services | | ¢ 2,88 | 5.50 | Represents the portion of Capacity Planning and Performance Management labor attributable to providing End User Services. |
| 1 | | | | Network Services | | \$ 5.64 | 0.26 | Represents the portion of Capacity Planning and Performance Management labor attributable to providing Network Services. |
| | | | | | | | an 2015/ | |
| | | | | Data Center Services | | \$ 2,53 | 8.64 | Represents the portion of Capacity Planning and Performance Management labor attributable to providing Data Center Services. |

| | | Unit of | | | | | | |
|---------------------------------------|----------------|---------|-------------------|--------------------------------------|-------------------|--------|-----------------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Compo | nent Fee | Component Description |
| | | | | Application Maintenance & Operations | | | | Represents the portion of Capacity Planning and Performance Management labor attributable to providing Application Maintenance |
| | | | | Services | | \$ | 2,049.47 | & Operations Services. |
| | | | | | | | | Represents the portion of Capacity Planning and Performance Management labor attributable to providing Application Developmen |
| | | | | Application Development Services | á. | \$ | 3,913.99 | Services. |
| | | | | Hardware | | \$ | 152 | N/A |
| | | | | Software | | \$ | 10 | N/A |
| | | | | | | | | |
| | | | | Labor | | \$ | 17,497.78 | Represents the labor to support Capacity Planning and Performance Management Services as defined in Schedule 4.3, Section 2.16. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Disaster Recovery Management Services | Section 2.17 | Month | Per Unit | | \$ 208,849.96 | | | |
| | | | | Service Desk Services | | \$ | 104.42 | Represents the labor required to manage, update and test the Disaster Recovery Plan for Service Desk Services. |
| | | | | The PERSON NAME OF | | 942942 | 10000 (P.10-104 | Represents the labor required to manage and update Disaster Recovery Plan documents for End User Services. This includes |
| | | | | End User Services | | \$ | 208.85 | providing input to County Business Continuity Plans and supporting testing as needed. |
| | | | | | | ¢ | 41 7/0 00 | |
| | - | - | · · · · · | Network Services | | \$ | 41,769.99 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Network Disaster Recovery Services. |
| | | | | Data Center Services | | \$ | 156 324 10 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Data Center Disaster Recovery Services. |
| | | | | Application Maintenance & Operations | | φ | 150,524.19 | Represents the labor required to manage, update and test the Technical Recovery Plans for individual Applications, within the scope |
| | | | | Services | | \$ | 10,442,50 | of the Data Center Disaster Recovery Plan. |
| | | | | Application Development Services | | s | | N/A |
| | | | | | | ¢. | | |
| | | | | Hardware | | \$ | 124,535.16 | Represents the servers routers, switches, and storage equipment required to support DR environment. |
| | | | | Software | | \$ | 34,298.94 | Represents the software costs associated with DR hardware used to support the DR environment. |
| | | | | Labor | | \$ | 50,015.86 | Represents the labor to support Disaster Recovery Management Services as defined in Schedule 4.3, Section 2.17. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Identity Access Management Services | Section 2.18 | Month | Per Unit | | \$ 147,777.10 | | | |
| | | - | | Service Desk Services | | \$ | 3,968.72 | Represents the portion of Identity Access Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ | 24,369.42 | Represents the portion of Identity Access Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ | 47,634.68 | Represents the portion of Identity Access Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | s | 21,440.03 | Represents the portion of Identity Access Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | | Represents the portion of Identity Access Management labor attributable to providing Application Maintenance & Operations |
| | | | | Services | | \$ | 17,308.79 | Services. |
| | | | | | | | | |
| | | - | 6 | Application Development Services | | \$ | 33,055.47 | Represents the portion of Identity Access Management labor attributable to providing Application Development Services. |
| | | C | 2 S | Hardware | | ç | ~ | N/A |
| | | | - | Software | | s | | |
| | - | | | | - | | | Includes Symantec PKI Maintenance and Tools for IDAM resources to support the County environment. |
| | Schedule 4.3 - | | Fixed Monthly Fee | Labor | _ | \$ | 124,045.69 | Represents the labor to support Identity Access Management Services as defined in Schedule 4.3, Section 2.18. |
| Reporting Management Services | Section 2.19 | Month | Per Unit | | \$ 73,993.82 | | | |
| Reporting Management Services | Section 2.19 | Month | Per Unit | | \$ 75,995.82 | 4 | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of |
| | | | | Service Desk Services | | \$ | 1 987 19 | Service Desk Services. |
| | | | | Service Desk Services | | Ψ | 1,557115 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of |
| | | | | End User Services | | \$ | 12,202.07 | End User Services. |
| | | | | | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of |
| | | | | Network Services | | \$ | 23,851.27 | Network Services. |
| | | | | | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of |
| | | | | Data Center Services | | \$ | 10,735.29 | Data Center Services. |
| | | | | Application Maintenance & Operations | | 10050 | in and a second | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of |
| | | | | Services | | \$ | 8,666.72 | Applications Maintenance & Operations Services. |

| | | Unit of | | | | | | |
|--|--------------------------------|---------|-------------------------------|--|-------------------|--------------------|----------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component l | Fee | Component Description |
| | | | | | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of |
| | | 6 | | Application Development Services | | \$ 16,3 | 551.28 | Application Development Services. |
| | | | | Hardware | | \$ | - | N/A |
| | | -1- | | Software | | \$ | 1 | N/A |
| | | 4- | P. 11/ 11 P | Labor | | \$ 73,9 | 993.82 | Represents the labor to support Reporting Management Services as defined in Schedule 4.3, Section 2.19. |
| Domain Name Management Services | Schedule 4.3 - Section 2.20 | Month | Fixed Monthly Fee Per Unit | | \$ 1,523.67 | | | |
| Domain Name Management Services | Section 2.20 | wonth | Ter omt | Service Desk Services | \$ 1,525.07 | s | - | N/A |
| | | | 1 | End User Services | | \$ | | NA |
| | 1 | | | Network Services | | \$ 15 | | Represents the portion of Domain Name Management labor attributable to providing Network Services. |
| | 1 | | <u> </u> | Data Center Services | | \$ 1,5 | | N/A |
| | - | 1 | | Application Maintenance & Operations | | 4 | 172 | iva |
| | | | | Services | | \$ | | N/A |
| | | | | Application Development Services | | \$ | 12 | N/A |
| | | | | Hardware | | \$ | | N/A |
| | 1 | | | Software | | \$ | - 120 | N/A |
| | | | | Labor | | \$ 1,5 | 23.67 | Represents the labor to support Domain Name Management Services as defined in Schedule 4.3, Section 2.20. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Business Analyst Services | Section 2.21 | Month | Per Unit | | \$ 79,296.61 | | | |
| | | a. | | Service Desk Services | | \$ 2,9 | 85.45 | Represents the portion of Business Analyst Services labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 18,3 | 331.81 | Represents the portion of Business Analyst Services labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 3,9 | 064.83 | Represents the portion of Business Analyst Services labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 16,1 | 128.19 | Represents the portion of Business Analyst Services labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations Services | | ¢ 12 (| 020.47 | Represents the portion of Business Analyst Services labor attributable to providing Application Maintenance & Operations Services. |
| | 1 | c | | Application Development Services | | | | Represents the portion of Business Analyst Services labor attributable to providing Application balance ac Operations services. |
| | | | | | | φ 24,0 | | |
| | | | | Hardware | | \$ | | N/A |
| | | | - | Software | | \$ | A. A. S. M. M. | N/A |
| | Schedule 4.3 - | | Fixed Monthly Fee | Labor | | \$ 79,2 | 296.61 | Represents the labor to support Business Analyst Services as defined in Schedule 4.3, Section 2.21. |
| Chief Technical Architect Services | Section 2.22 | Month | Per Unit | | \$ 18,188.23 | | | |
| | | | | Service Desk Services | | \$ 3.0 | 31.37 | Represents the portion of CTA labor attributable to providing Service Desk Services. |
| | | | | End User Services | | weather the second | 31.37 | Represents the portion of CTA labor attributable to providing End User Services. |
| | | | | Network Services | | | | Represents the portion of CTA labor attributable to providing Network Services. |
| | | | | Data Center Services | | | | Represents the portion of CTA labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | | I |
| | - | - | | Services | | \$ 3,0 | 31.37 | Represents the portion of CTA labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 3,0 | 31.37 | Represents the portion of CTA labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ | | N/A |
| | 1 | | ľ | Software | | \$ | | N/A |
| | 1 | | | Labor | | \$ 18,1 | 188.23 | Represents the labor to support CTA Services as defined in Schedule 4.3, Section 2.22. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Enterprise Applications Architect Services | Section 2.23 | Month | Per Unit | | \$ 18,188.23 | | | |
| | | | | Service Desk Services | | \$ 3,0 | 031.37 | Represents the portion of EAA labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 3,0 | 031.37 | Represents the portion of EAA labor attributable to providing End User Services. |

| | | Unit of | | | | | |
|------------------------------|----------------|-------------|-------------------|--|-------------------|---------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| | | | | Network Services | | \$ 3,031.37 | Represents the portion of EAA labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 3,031.37 | Represents the portion of EAA labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | -11 | |
| | | 0 | | Services | | \$ 3,031.37 | |
| | | | | Application Development Services | | \$ 3,031.37 | Represents the portion of EAA labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Labor | | \$ 18,188.23 | Represents the labor to support EAA Services as defined in Schedule 4.3, Section 2.23. |
| | Schedule 4.3 - | N. d | Fixed Monthly Fee | | © 20.000.05 | | |
| novation Management Services | Section 2.24 | Month | Per Unit | c | \$ 20,069.65 | 6 2 244 04 | |
| | | | | Service Desk Services | | IN STRATICAL | Represents the portion of Innovation Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 3,344.94 | Represents the portion of Innovation Management labor attributable to providing End User Services. |
| | | 1) (* | 2 | Network Services | | \$ 3,344.94 | Represents the portion of Innovation Management labor attributable to providing Network Services. |
| | | 6- 75- | | Data Center Services Application Maintenance & Operations | | \$ 3,344.94 | Represents the portion of Innovation Management labor attributable to providing Data Center Services. |
| | | | | Services | | \$ 3,344.94 | Represents the portion of Innovation Management labor attributable to providing Application Maintenance & Operations Service |
| | | | · · · · | Application Development Services | | | Represents the portion of Innovation Management labor attributable to providing Application Development Services. |
| | | 8 | | | | 6 | |
| | | | | Hardware | | s - | N/A N/A |
| | | | | Software | | <u> </u> | NA |
| | | | Fixed Monthly Fee | Labor | | \$ 20,069.65 | Represents the labor to support Innovation Management Services as defined in Schedule 4.3, Section 2.24. |
| ervice Desk Services | Section 3.0 | Month | Per Unit | | \$ 198,226.81 | | |
| | | | | Service Desk Services | | \$ 5,323.60 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Service Desk Services. |
| | 1 | | | End User Services | | \$ 32,688.91 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support End User Services. |
| | | | | Network Services | | \$ 63,896.71 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Network Services. |
| | | | | Data Center Services | | \$ 28,759.46 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Data Center Services. |
| | | ÷ | | Application Maintenance & Operations | | | |
| | | | | Services | | \$ 23,217.84 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support App Maintenance Services. |
| | | -1. 21 | | Application Development Services | | \$ 44,340.29 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support App Development Services. |
| | | | | Hardware | | s - | N/A |
| | | | | Software | | s - | N/A |
| | | | | Labor | | \$ 198,226.81 | Represents the labor to support Service Desk Services as defined in Schedule 4.3, Section 2.3. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| uo Hardware Token MFA | Section 4.5.2 | Account | Per Unit | | \$ 5.28 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software License | | \$ 2.97 | Represents the cost of software license subscription. |
| | | | | IMARS | | \$ 2.31 | Represents labor costs for IMAR activities, Tier 1 Helpdesk. |
| 1 | Schedule 4.3 - | T | Fixed | | e | | |
| lectronic Signature | Section 4.5.2 | Transaction | Fee Per Unit | Press Pressent | \$ 1.01 | 6 | NUA |
| | | | | Hardware | | | N/A N/A |
| | | | · · · · | Hardware (Refresh Labor) | | ð - | N/A |
| | | | | Hardware Maintenance | | \$ - | NA |
| | | | | Software License | | \$ - | NA |
| | | | | Software Maintenance | | | Represents the cost associated to the software maintenance and labor costs. |
| | | | | IMAR's | | \$ 0.0074 | Represents the cost associated to the IMAR labor. |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
|--|----------------|--------------------|-------------------|---|-------------------|---------------|---|
| | | | | Service Desk | | \$ 0.19 | Represents costs associated with Service Desk labor. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | Al 19554 1922 | | |
| Desktop - 3D Workstation | Section 4.5.3 | Device | Per Unit | | \$ 273.69 | | |
| | | | | Hardware | | \$ 145.06 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 26.90 | |
| | | | | Hardware (Refressi Labor) Hardware Maintenance | - | \$ 28.71 | |
| | | · . | | naraware Maintenance | - | \$ 20.71 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 21.51 | |
| | | | | Software Maintenance | - | \$ 39.47 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | С. - Г. | | IMAR's | | \$ 10.78 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | - | | |
| | | | | Maintenance | | \$ 1.26 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | D | Fixed Monthly Fee | | ¢ 210.21 | | |
| Desktop - Advanced Engineering Workstation | Section 4.5.3 | Device | Per Unit | | \$ 210.24 | | |
| | | | | Hardware | | \$ 120.00 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 18.92 | |
| | | | | Hardware Maintenance | | \$ 20.24 | |
| | | | | Third ware maintenance | -) | φ 20.21 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 15.13 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 27.74 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 7.64 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.57 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Desktop - Advanced Workstation | Section 4.5.3 | Device | Per Unit | | \$ 94.11 | | |
| | | | | Hardware | | \$ 49.88 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | 5 | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | | | | Induware Maintenance | - | 5.07 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 7.40 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 13.57 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 3.71 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | - | | Maintenance | | \$ 0.43 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | a aa a | | |
| Desktop - Engineering Workstation | Section 4.5.3 | Device | Per Unit | | \$ 111.13 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 64.61 | leasing term of 4 years. |
| | - | | | Hardware (Refresh Labor) | | | |
| | | | 1 | Hardware Maintenance | | \$ 7.88 | |
| | | 2 () | 1 | and and mumentance | | ÷ 1.88 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 7.47 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 16.31 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 3.57 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | 5101 | |
| | | | | Maintenance | | \$ 0.56 | Represents the labor associated with maintaining the Desktop Application Directory. |

| | | Unit of | | | | | | |
|--|----------------|----------|---------------------------------------|---|-------------------|---------------|------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fe | e | Component Description |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Desktop - Gold Engineering Workstation | Section 4.5.3 | Device | Per Unit | 1 | \$ 295.72 | | _ | Pagescants the pasts of accruining the past and gunnart for Defrech toda. The component fee is the monthly leave payments for a |
| | | | | Hardware | | \$ 205 | 5.48 | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a leasing term of 4 years. |
| | 1 | - | | | | | _ | |
| | | | | Hardware (Refresh Labor) | _ | | _ | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 20 | 0.24 | Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | ¢ 15 | 5.13 | over the assumed baseline volumes. |
| | · · · · · · | | | Software Maintenance | | | _ | |
| | + | | - | | - | 2 S | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | - | | | IMAR's Desktop Application Directory | | 2 | 7.64 | Represents labor costs for IMAR activities. |
| | | | | Maintenance | | \$ (| 0.57 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Fee | Maintenance | | 9 | 5.51 | Represents the fabor associated with manufaning the beside Apprearion Directory. |
| Desktop - Mini Workstation | Section 4.5.3 | Device | Per Unit | | \$ 64.96 | | | |
| | | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | e | | Hardware | | \$ 30 | 0.56 | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 6 | 5.00 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 5 | 5.31 | Represents break-fix services, primarily labor and parts. |
| | T | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 6 | 5.05 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 14 | 1.53 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 2 | 2.00 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | | |
| | | | | Maintenance | | \$ 0 | 0.50 | Represents the labor associated with maintaining the Desktop Application Directory. |
| Desktop - Small Form Factor with Optical | Schedule 4.3 - | 1211. 24 | Fixed Monthly Fee | | 11.51 p+19170505 | | | |
| Drive | Section 4.5.3 | Device | Per Unit | | \$ 64.96 | | | |
| | | | | | | e 20 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | | | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | - | * | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | <u></u> | <u> </u> | · · · · · · · · · · · · · · · · · · · | Hardware Maintenance | | \$ 5 | 5.31 | Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | S-G- | | ¢ , | 05 | |
| | | | - | Software License | | Versile Dia V | | over the assumed baseline volumes. |
| | | 4 19 | | Software Maintenance | - | | _ | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 2 | 2.00 | Represents labor costs for IMAR activities. |
| | - | | | | | | | |
| | | | | Desktop Application Directory | | 434 | | |
| | | ļ | F 114 11 5 | Maintenance | <i>6</i> | \$ (| 0.50 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | 0 | Fixed Monthly Per | | \$ 64.96 | | | |
| Desktop - Standard Workstation | Section 4.5.3 | Quantity | Unit | | 64.96 | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 30.5 | 6 | leasing term of 4 years. |
| | | | · · · | Hardware (Refresh Labor) | | \$ 6.0 | _ | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | - | | | | | | | |
| | + | | | Hardware Maintenance | | \$ 5.3 | 1 | Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 6.0 |)5 | over the assumed baseline volumes. |
| | · | | | Software Maintenance | | \$ 14.5 | - | Represents costs associated with the labor and resources for Software Maintenance support. |
| | + | | ł | | | | | |
| | | | | IMAR's | | \$ 2.0 | 00 | Represents labor costs for IMAR activities. |
| | - | P | · · · · · · · · · · · · · · · · · · · | Desktop Application Directory | | | | Represents to be coast for the activities |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
|----------------------|----------------|--------------------|-------------------|-------------------------------|-------------------|---------------|---|
| | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| Desktop - Scanner | Section 4.5.3 | Device | Unit | | \$ 136.17 | | |
| | | | | | | | Represents the costs of acquiring the asset, including feeder consumable kit. The component fee is the monthly lease payments for |
| | | | | Hardware | | \$ 105.13 | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 3.12 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 24.11 | Represents break-fix services, primarily labor and parts, including annual preventive maintenance. |
| | | | | Software License | | s - | N/A |
| | | | | Software Maintenance | | s - | N/A |
| | | | 1 | IMAR's | - | \$ 3.81 | |
| | Schedule 4.3 - | 6 | Fixed monthly fee | IMARS | | 5 5.01 | Represents faultices for hybrid activities. |
| aptop - Engineering | Section 4.5.3 | Device | per unit | | \$ 165.27 | | |
| 11 0 0 | | | | | | | |
| | | | | Hardware | | \$ 87.76 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 16.26 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 17.39 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 12.96 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 23.93 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 6.54 | Represents labor costs for IMAR activities. |
| | - | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.43 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | - | Fixed Monthly Per | | | | |
| aptop - Ruggedized | Section 4.5.3 | Device | Unit | | \$ 188.33 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | -6 | \$ 120.73 | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 11.27 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 10.60 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | _ | | | Software License | -, | \$ 17.30 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 24.11 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 3.76 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.56 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| aptop - Standard | Section 4.5.3 | Device | Unit | | \$ 86.55 | | Demonstration and a feature of a second for Defends to be The component for it does workly been assumed for a |
| | | | | <i>II</i> 1 | | e 10.11 | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | - | | Hardware | - | | |
| | | | | Hardware (Refresh Labor) | -2 | | |
| | | | | Hardware Maintenance | | \$ 5.33 | |
| | | | | 6.6 F | | . 12.20 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione |
| | | | | Software License | | \$ 12.38 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | | |
| | | | | IMAR's | | \$ 2.64 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | 1 | |
| | Schedule 4.3 - | | Fixed monthly fee | Maintenance | | \$ 0.52 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | | | maked monthly fee | | | | |
| anton Standard I TE | | Desiles | | | £100-10 | | |
| aptop - Standard LTE | Section 4.5.3 | Device | per unit | | \$109.10 | | |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
|----------------------------|---------------------------------|--------------------|-------------------|--|---------------------|---------------|---|
| | | | | Hardware (Refresh Labor) | | \$ 10.74 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 11.47 | Represents break-fix services, primarily labor and parts. |
| | | | | | | 19 (* 10 Jan | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | -D | | Software License | | \$ 8.50 | 6 over the assumed baseline volumes. |
| | | <i>a</i> | | Software Maintenance | | \$ 15.80 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 4.32 | 2 Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | and the second and a manage can be seen the same in |
| | Sahadula 4.2 | | Fixed Monthly Per | Maintenance | | \$ 0.28 | 8 Represents the labor associated with maintaining the Desktop Application Directory. |
| ptop - Ultra Portable | Schedule 4.3 - Section 4.5.3 | Device | Unit | | \$ 93.86 | | |
| prop - Onta Ponable | Section 4.5.5 | Device | Onit | | 3 95.80 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 45.20 | |
| | | | | Hardware (Refresh Labor) | | \$ 8.07 | |
| | | | | Hardware Maintenance | | \$ 7.63 | |
| | | 0 | | Industrie Statisticiance | | φ 7.05 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 12.45 | |
| | | | | Software Maintenance | | \$ 17.25 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | 2 | | IMAR's | | \$ 2.69 | |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.56 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | C | Fixed Monthly Per | | | | |
| otop - Ultra Portable 2in1 | Section 4.5.3 | Device | Unit | | \$ 106.48 | | |
| | | | | | | 1999) | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | _ | \$ 51.27 | |
| | | | | Hardware (Refresh Labor) | _ | \$ 9.21 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | _ | \$ 8.66 | 1 1 2 1 |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 14.13 | |
| | | | | Software Maintenance | | \$ 19.57 | |
| | | | | IMAR's | _ | \$ 3.07 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory Maintenance | | ¢ 0.50 | Description of the later state of the state of the Destruction Application Discretion |
| | Schedule 4.3 - | | Fixed Monthly Per | Maintenance | | \$ 0.50 | Represents the labor associated with maintaining the Desktop Application Directory. |
| blet - Convertible | Section 4.5.3 | Device | Unit | | \$ 95.28 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | 0 | | Hardware | | \$ 50.70 | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 7.30 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 6.99 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportion |
| | | | | Software License | | \$ 11.41 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 15.94 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 2.43 | B Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.51 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | 21.5 | Fixed Monthly Per | | 121 (1218) 1218) | | |
| blet - Ruggedized | Section 4.5.3 | Device | Unit | | \$ 209.83 | | Danrasants the costs of acquiring the event and sunnart for Defrech take. The common the is the monthly 1 |
| | | | | Hardware | | \$ 139.68 | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | - | | | 0.00 | |
| | | | L | Hardware (Refresh Labor) | | \$ 11.44 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |

| | | Unit of | | | | | |
|-----------------------|--|----------|-------------------|--|-------------------|--|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| | | 6 10 | - | Hardware Maintenance | - | \$ 11.00 | Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 17.05 | over the assumed baseline volumes. |
| | · · · · | | | Software Maintenance | | | |
| | | 2. 2. | | | - | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's Desktop Application Directory | - | \$ 3.81 | Represents labor costs for IMAR activities. |
| | | | | Maintenance | | \$ 0.57 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | • | Fixed Monthly Per | municipalice | | 0.57 | Represents the falso associated with manualing the besited represents in Directory. |
| blet - Surface Pro | Section 4.5.3 | Device | Unit | | \$ 106.92 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 56.89 | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 8.03 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 7.85 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | - | \$ 12.80 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 18.10 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 2.68 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | _ | \$ 0.57 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | D | Fixed monthly fee | | 6120.02 | | |
| let - Surface Pro LTE | Section 4.5.3 | Device | per unit | | \$138.02 | | |
| | | | | Hardware | | \$ 73.28 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware (Refress Labor) Hardware Maintenance | -8 | | |
| | | - | | Hardware Maintenance | -9 | \$ 14.52 | Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 10.82 | over the assumed baseline volumes. |
| | | 1 | | Software Maintenance | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | 1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (| | | IMAR's | - Y | * ***** | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | -u v | \$ 5.47 | Represents labor costs for IMAR activities. |
| | | | | Maintenance | | \$ 0.37 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| nty Retained Device | Section 4.7.3 | Device | Unit | | \$ 103.09 | | |
| | | i i i | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | - | \$ 12.34 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 17.45 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 72.75 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.55 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| top - DCSS | Section 4.7.3 | Device | Unit | | \$ 36.23 | 120 0 00 | |
| | | | ļ | Hardware (Refresh Labor) | | An alter and a second s | Represents the labor for providing support for refresh tasks, on a 4-year cycle. |
| | | | | Hardware Maintenance | | \$ 5.81 | Represents break-fix services, primarily labor and parts. |
| | | | | C. G | | e | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | | over the assumed baseline volumes. |
| | | 1 (h) | | Software Maintenance | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 8.74 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |

Maintenance

0.53 Represents the labor associated with maintaining the Desktop Application Directory.

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
|---|----------------------------------|---------------------------------------|-------------------------------|---|-------------------|-------------------|--|
| | | | | Printer Maintenance | | \$ 1.91 | Represents Level 2 printer support. |
| | Schedule 4.3 - | | Fixed Monthly Per | | -42 - MAL 347 | | |
| .aptop - DCSS | Section 4.7.3 | Device | Unit | Construite and entry later interesting to the | \$ 44.31 | 2.50 36 2011 | |
| | | | | Hardware (Refresh Labor) | - | | Represents the labor for providing support for refresh tasks, on a 3-year cycle. |
| | 6 | | | Hardware Maintenance | | \$ 7.23 | Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 6.65 | over the assumed baseline volumes. |
| | | | | Software Maintenance | - | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | i | | | IMAR's | | | Represents labor costs for IMAR activities. |
| | <u>.</u> | 6 | × * | Desktop Application Directory | - | 5 10.05 | |
| | -1 | 1942 | | Maintenance | | \$ 0.68 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | | | | Printer Maintenance | | \$ 2.38 | Represents Level 2 printer support. |
| 22907147V 2470 IN 0281 2282 Bit 52 | stat av Konan | 2265 23 | Fixed Monthly Fee | | 2703 655 5650 | | |
| Mobile Devices Support Services - Intune | Section 4.8 | Device | Per Unit | | \$ 7.51 | | Represents the costs of AirWatch software licenses upgrades/refresh. The aggregated cost is apportioned over the volume of Mobi |
| | | | | Software License | | \$ | Devices. |
| | - | | | Software License | - | <u>۔</u> | Represents costs associated with the labor and resources for Level 2 support and centralized hosting costs for Mobile Services |
| | | | | Software Maintenance | | \$ 1.94 | applications. |
| | | | | IMAR's | | \$ 5.57 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | - | | |
| | 011142 | | F 114 41 F | Maintenance | | \$ - | N/A |
| Printer - Color Network Workgroup - Large Format (CNWP-LF) | Schedule 4.3 - Section 4.11.3 | Device | Fixed Monthly Fee Per Unit | | \$ 165.77 | | |
| onnat (CNWF-EF) | Section 4.11.5 | Device | rer Unit | | \$ 105.77 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 86.99 | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | - | \$ 3.32 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 72.39 | Represents break-fix services, primarily labor and parts. |
| | | | | IMAR's | - | \$ 3.07 | Represents labor costs for IMAR activities. |
| Printer - Color Network Workgroup - Standard | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Format (CNWP) | Section 4.11.3 | Device | Per Unit | | \$ 67.57 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | - | Hardware | | | leasing term of 4 years. |
| | e | er Giv | r | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | · · · · · · | - | | Hardware Maintenance | - | | Represents break-fix services, primarily labor and parts. |
| Printer - Monochrome Network Workgroup - | Schedule 4.3 - | | Fixed Monthly Fee | IMAR's | | \$ 2.36 | Represents labor costs for IMAR activities. |
| Standard Format (MNWP) | Section 4.11.3 | Device | Per Unit | | \$ 60.49 | | |
| () | | | | | 4 0010 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | ст. — | | Hardware | | \$ 36.37 | leasing term of 4 years. |
| |]] | | [| Hardware (Refresh Labor) | | \$ 1.21 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 21.81 | Represents break-fix services, primarily labor and parts. |
| | | | | IMAR's | | \$ 1.10 | Represents labor costs for IMAR activities. |
| rinter - Monochrome Network Workgroup - | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Large Format (MNWP-LF) | Section 4.11.3 | Device | Per Unit | | \$ 97.43 | | |
| | | | | Harehuare | | \$ 67.00 | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a leasing term of 4 years. |
| | | e e e e e e e e e e e e e e e e e e e | | Hardware | | 1 162 United 2016 | |
| | | | ł | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | | |
| | ļ | Į | I | IMAR's | | \$ 1.56 | Represents labor costs for IMAR activities. |

| | | Unit of | | · | | | |
|--|----------------|------------------|-----------------------|--------------------------|-------------------|------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| Printer - Monochrome Network High Volume - | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Large Format (MNWP-LF-H) | Section 4.11.3 | Device | Per Unit | | \$ 158.88 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 101.17 | leasing term of 4 years. |
| | | 1 | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | ····· | | Hardware Maintenance | | \$ <u>48.77</u> | |
| | | | | IMAR's | | 1042 000/#344.55 | Represents labor costs for IMAR activities. |
| | Schedule 4.3 | | Fixed Monthly Fee | | | \$ 0.39 | Represents labor costs for IMAR activities. |
| Electronic File Sharing Services | Section 4.12 | User | Per Unit | | \$ 81.25 | | |
| | | | | Hardware | | s - | N/A |
| | | | | Hardware maintenance | | s - | N/A |
| | | | | Software | | \$ 37.26 | |
| | | - | · · · · · | Labor | | | Represents the labor cost (e.g. Service Desk, IMAR, platform administration) to support the solution. |
| | Schedule 4.3 - | - | Fixed Monthly Fee | Luoor | | 3 43.33 | Represents the rabbi cost (e.g. bervice besk, interk, prationin administration) to support the solution. |
| Digital Signage Services | Section 4.13 | Subscription | Per Unit | | \$ 68.37 | | |
| | | | | | | | |
| | | | | Hardware | | \$ 40.00 | Represents the third party costs associated with original configuration and monthly subscription payments for a agreed upon term |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | \$ - | N/A |
| | | 1 | | Labor | | \$ 28.37 | Represents costs associated with various with initial installation, help desk, and break/fix labor and support. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Survey Solution Support Services | Section 4.13 | Administrator | Per Unit | | \$ 48.94 | | |
| | | | | Hardware | | s - | |
| | | | | Hardware Maintenance | | \$ - | |
| | | | | Software License | | \$ - | |
| | | 2 Se | | Solution support | | \$ 48.94 | Represents costs associated with labor activities to support the solution. |
| | Schedule 4.3 - | | | | | | |
| A/V Conference Room - Large | Section 4.13 | Install | Fixed Fee Per Unit | | \$ 64,563.91 | | |
| | <i>C</i> | | | Hardware | | \$ 53,588.05 | Represents the costs to acquire the Hardware |
| | | | | Software | | \$- | |
| | | | | Labor | | \$ 10,975.86 | Represents the costs to perform the labor for install and ongoing support |
| | Schedule 4.3 - | 22 - F. M. MARKA | | | <i>p</i> | | |
| A/V Conference Room - Medium | Section 4.13 | Install | Fixed Fee Per Unit | | \$ 34,671.93 | | |
| | | | | Hardware | | \$ 28,777.70 | Represents the costs to acquire the Hardware |
| | | | | Software | | \$ - | |
| | | | | Labor | | \$ 5,894.23 | Represents the costs to perform the labor for install and ongoing support |
| | Schedule 4.3 - | | | | | | |
| VV Conference Room - Small | Section 4.13 | Install | Fixed Fee Per Unit | | \$ 25,004.76 | | |
| | | | | Hardware | | - C-2 | Represents the costs to acquire the Hardware |
| | | | | Software | | \$ - | |
| | | | | Labor | | \$ 4,250.81 | Represents the costs to perform the labor for install and ongoing support |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Survey Solution Support Services | Section 4.15 | Administrator | Per Unit | | \$ 48.94 | 5. M.J. | |
| | | | | Hardware | | \$ - | |
| | 5. | | | Hardware Maintenance | | \$- | |
| | | | | Software License | | \$ - | |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
|--|---------------------------------------|--------------------|-------------------|----------------------------------|-------------------|-------------------|--|
| | | 6 | | Solution support | | \$ 48.94 | Represents costs associated with labor activities to support the solution. |
| | Schedule 4.3 - | 0.8 | Fixed Monthly Fee | | 2 66 23 | | |
| Jetwork Access - Static Wired | Section 5.5 | Device | Per Unit | 4 | \$ 55.93 | | Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | \$ 15.69 | depreciation of a combination of 4 and 5 year refresh cycles. |
| | | | | Hardware Hardware Maintenance | -0 | | |
| | | | | naraware Maintenance | - | \$ 11.06 | Represents bleak-fix services, rabor and parts. Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and 5 years |
| | | | | Software | | \$ 1.85 | edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users. |
| | | | | Software Maintenance | | \$ 6.46 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 20.86 | Represents labor costs for IMAR activities and circuit costs. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| etwork Access - Static Wired (Library) | Section 5.5 | Device | Per Unit | r | \$ 49.77 | | |
| | | | | | | | This component represents the costs of acquiring network assets including switches, routers, security & NAC |
| | | | | | | | systems and tools. The component fee is comprised of the monthly amortization of a combination of 4 year refresh |
| | | | | Hardware | - | | 에서 가지 정말할 수 있는 것이 있다. 이 사가 있는 것이 가지 않는 것이 있는 것이 없는 것이 있는 것이 있는 것이 있는 것이 없는 것이 같이 같이 같이 있는 것이 있 같이 같이 같이 같이 같이 있는 것이 없이 있다. 것이 있는 것이 있는 것이 없는 것이 없는 것이 없는 것이 같이 것이 같이 것이 있는 것이 없다. 것이 있는 것이 없는 것이 없는 것이 없는 것이 없다. 것이 없는 것이 없는 것이 없는 것이 있 것이 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있다. 것이 있는 것이 것이 있는 것이 같이 있는 것이 없다. 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다. 것이 있 |
| | | | | Hardware Maintenance | | \$ 11.08 | This component represents break-fix services for hardware assets, primarily labor and parts. This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years |
| | | | | | | | core network systems and 5 years for edge switches, the aggregated cost is apportioned over the baseline volume |
| | | | | Software | | \$ 1.85 | Network Access users. |
| | · · · · | | | Software Maintenance | | | This component represents costs associated with the labor and resources for Level 2 software support. |
| | · · · · · · · · · · · · · · · · · · · | | | IMAR | - | \$ 11.66 | This component represents labor costs for IMAR activities |
| | | | - | ingenerative Final and | - | 1042 N.L.1044 | |
| | Schedule 4.3 - | | Fixed Monthly Fee | Circuit | - | \$ 3.03 | Residual circuits costs |
| ninterrupted Power Supply Support Services | Section 5.5 | Device | Per Unit | | \$ 110.00 | | |
| and a second | | | | Hardware | | | |
| | | | | Hardware maintenance | | | |
| | | 1) () | | Software | l. | ¢ \$2.50 | Represents costs associated with monitoring platform |
| | | | | Software maintenance | - | | |
| | ÷ | | | IMAR's | - | | |
| | Schedule 4.3 - | Active | Fixed Monthly Fee | IMAR'S | | \$ 3.30 | Represents costs associated with IMARs for the addition of new devices for support |
| 'irtual Private Network Access - Level 1 | Section 5.6 | Account | Per Unit | | \$ 9.40 | | |
| | | | | | | | This component represents the costs of acquiring network assets including routers, VPN concentrators, Application Persistence serve |
| | | | | | | | security & NAC systems and tools. The component fee is comprised of the monthly amortization of a combination of 4 year refre |
| | | | | Hardware | | \$ 2.35 | cycles for routers and security systems. |
| | | 4. G | | Hardware Maintenance | | \$ 1.70 | This component represents break-fix services, primarily labor and parts. |
| | A A | ÷ | | | | in a sa | This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network |
| | | | - | Software | | tente C. 1997 | systems. |
| | | | | Software Maintenance | | | |
| | | | | IMAR's | | \$ 0.95 | This component represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 2.88 | This component represents the cost for intersite bandwidth facilities and Internet access. |
| and an approximate the second second | Schedule 4.3 - | Active | Fixed Monthly Fee | | | | |
| irtual Private Network Access - Level 2 | Section 5.6 | Account | Per Unit | | \$ 10.91 | Name and American | |
| | | | ļ | Hardware | | | Represents the cost of incremental hardware not included in Infrastructure Services. |
| | | | | Hardware Maintenance | | \$ 0.86 | |
| | | | ļ | Software | | \$ 0.32 | Represents the costs of software license acquisition and management. |
| | | | | Software Maintenance | | \$ 5.59 | Represents software maintenance costs and labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 2.36 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | s - | N/A |

| | | Unit of | | | | | |
|--------------------------------|----------------|-------------|--------------------|----------------------|--|----------------------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Portal - External Users | Section 5.6 | User | Per Unit | | \$ 8.00 | 08 | |
| | | | | Hardware | | \$ - | N/A |
| | | 0 | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software License | | \$ 4.00 | Represents the cost of software license upgrades/refresh. |
| | | | | Software Maintenance | | \$ 1.90 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR | | \$ 2.10 | Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | na antina anti | | |
| Portal - Portfolio Application | Section 5.6 | Application | Per Unit | | \$ 210.90 | TORN. | |
| | | | | Hardware | .) / | \$ - | N/A |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | · · | Software License | | | Represents the cost of software license upgrades/refresh. |
| | | | | Software Maintenance | | \$ 70.90 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | c | | Break Fix | | \$ 30.00 | Represents labor costs for Break Fix activities. |
| | Schedule 4.3 - | | | | | | |
| GSMS Short Code Setup | Section 5.7 | Event | Fixed Fee Per Unit | Section 1 | \$ 3,700.00 | | |
| | | e- F | 6 | Hardware | | \$ - | N/A |
| | - | c | | Hardware maintenance | | \$ - | N/A |
| | | - | | Software | - | \$ 3,700.00 | Represents the license cost attributable to providing GSMS Short Code Setup. |
| | | | | Software maintenance | | \$ - | N/A |
| | | | | IMAR's | | \$ - | N/A |
| | | <i></i> | | Circuits | | \$ - | N/A |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| GSMS Short Code Support | Section 5.7 | Month | Per Unit | 521 S | \$ 1,507.63 | | |
| | | 1). C. | | Hardware | | \$ - | N/A |
| | - | 6 1 | | Hardware maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Software maintenance | | \$ 1.507.63 | Represents the software maintenance cost (e.g. patches, upgrades) attributable to providing GSMS Short Code Support. |
| | | | | IMAR's | | \$ 1,507.05 | N/A |
| | | с | | Circuits | | s - | N/A N/A |
| | Schedule 4.3 - | | | Circuits | | 3 - | |
| GSMS Messages | Section 5.7 | Message | Fixed Fee Per Unit | | \$ 0.028 | | |
| 0 | | | | Hardware | | \$ - | N/A |
| | | | | Hardware maintenance | | \$ - | N/A |
| | 1 | | | Software | | \$ 0.028 | Represents the license cost attributable to providing GSMS Messages. |
| | 1 | | | Software maintenance | | \$ - | N/A |
| | - | | | IMAR's | | \$ - | N/A |
| | | | | Circuits | | s - | N/A |
| | Schedule 4.3 - | | Fixed Monthly Fee | Circuits | | 3 - | |
| IP Conference Phone | Section 5.7.3 | Phone | Per Unit | | \$ 59.72 | | |
| | | | | | | | This component represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, IP |
| | | | | | | | infrastructure, gateways, IP Conference Phone, and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | \$ 27.87 | amortization of 5 year refresh cycles. |
| | | | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | | | | Software | | \$ 2.20 | Represents the costs of software licenses upgrades/refresh based on the refresh cycle of 5 years |
| | | | | Software Maintenance | | \$ 2.20 | Represents software programming support |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Compo | nent Fee | Component Description |
|---|----------------|--------------------|---------------------------------------|----------------------|-------------------|-------|------------|--|
| | | | | IMAR's | | \$ | 12.95 | represents the labor costs for IMAR activities |
| | 10 | | | Circuits | | \$ | 7.90 | Represents the cost for bandwidth and circuitry |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| irtual Phone - Microsoft (MS) Teams Phone | Section 5.7.3 | Active Line | Fee per Unit | - | \$ 16.85 | | | |
| | | | | | | | | This component represents the costs associated with the hardware required to deploy and operated the AT&T provided Direct |
| | | | | Hardware | | ¢ | 2.56 | Routing solution |
| | | | · · · · · · · · · · · · · · · · · · · | | | \$ | 0.26 | This component represents break-fix services for enterprise direct routing hardware |
| | | 1 | | Hardware maintenance | | \$ | 0.20 | This component represents break-fix services for enterprise direct routing nardware. This component represents cost system and application software, include Microsoft Teams phone license, required to provide direct |
| | | | | Software | | \$ | 8.36 | routing |
| | | | i | Software maintenance | | \$ | | This component represents costs associated with the labor and resources for Level 2 support. |
| | | 1 | | IMAR's | | \$ | (25,862)31 | This component represents labor and support costs for the Direct Routing solution |
| | | | · · · · · · · · · · · · · · · · · · · | Circuits | | \$ | - | |
| | Schedule 4.3 - | | Fixed Monthly Fee | Chowing | | } | | |
| oice-Avaya Legacy Support | Section 5.7.3 | Month | Per Unit | | \$ 416,688.00 | | | |
| | | | | Hardware | | \$ | 114,006.35 | This component represents enterprise costs of voice system hardware which are fixed |
| | | | | Hardware maintenance | | \$ | 34,842.50 | This component represents break-fix services for enterprise voice hardware |
| | | 1 | | | | | | |
| | | | | | | 08 | | This component represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, gateways and |
| | | ļ | | Software | | \$ | | support the Refresh tasks. The component fee is comprised of the monthly amortization of 5 year refresh cycles. |
| | | | | Software maintenance | | \$ | 27,242.02 | This component represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | _ | \$ | 105,105.30 | This component represents labor and support costs for Voice Services which are fixed |
| | | | | Circuits | | \$ | 42,514.33 | This component represents the proportion of Voice Services costs of enterprise circuits |
| a r r an | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| oice Analog Line | Section 5.7.3 | Active Line | Per Unit | | \$ 47.55 | | | |
| | | | | | | | | Represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, analog to IP adapters, gatew |
| | | | | Hardware | | \$ | 14.99 | and support the Refresh tasks. The component fee is comprised of the monthly amortization of 5 year refresh cycles. |
| | | | | Hardware Maintenance | | \$ | 4.44 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for voice based systems, the |
| | | | | Software | | \$ | 2.22 | aggregated cost is apportioned over the baseline volume of telephones. |
| | | | | Software Maintenance | | \$ | 2.22 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ | 18.78 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ | 4.90 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 - | 67 1027 3360 | Fixed Monthly Fee | | 2731 Stations | | | |
| oice Single-Line | Section 5.7.3 | Active Line | Per Unit | | \$ 22.84 | | | This component represents enterprise costs of voice system hardware which are user volume sensitive. It is comprised of telephone |
| | | | | Hardware | | s | 6.46 | sets and cabling hardware |
| | | 1 | | Hardware maintenance | | ç | (8) (2018) | This component represents break-fix services, primarily labor and parts |
| | 2. · · · | | | Software | | ¢ | 0.78 | This component represents oreak-inx services, primarry facor and parts |
| | | | | | - | | | |
| | e | + | | Software maintenance | | * | 10.05 | |
| | | | | IMAR's | | \$ | 10.35 | This component represents labor and support costs for Voice Services which are volume sensitive This component represents the proportion of Voice Services costs of enterprise circuits for intersite bandwidth facilities and PSTN |
| | | | | Circuits | | \$ | 5.25 | access |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | Ψ | 5.25 | |
| oice Multi-Line | Section 5.7.3 | Active Line | Per Unit | | \$ 25.05 | | | |
| | | | | | | | | This component represents enterprise costs of voice system hardware which are user volume sensitive. It is comprised of telephone |
| | | | | Hardware | | \$ | 6.33 | sets and cabling hardware |
| | | | | Hardware maintenance | | \$ | 0.77 | This component represents break-fix services, primarily labor and parts |

| | | Unit of | | | | | |
|---|----------------|--------------|---------------------------------------|----------------------|--------------------------|---------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| | | | | Software | | | |
| | | | | Software maintenance | | | |
| | | | | IMAR's | | \$ 10.18 | |
| | | | | | | | This component represents the proportion of Voice Services costs of enterprise circuits for intersite bandwidth facilities and PSTN |
| | Schedule 4.3 - | | Fixed Monthly Fee | Circuits | | \$ 7.77 | access |
| Cloud Access Security Broker | Section 5.8 | Month | Per Unit | | \$ 15,450,12 | | |
| | | 0.000.000 | | Hardware | | s - | N/A |
| | | | | Hardware maintenance | | \$ - | N/A |
| | | | | Software | | \$ 14,350.12 | |
| | | | | Software maintenance | | \$ 1,100.00 | Represents the cost associated with the support of the CASB capability |
| | - | | | IMAR's | | \$ - | N/A |
| | e | . P.: | | Circuits | | s - | N/A N/A |
| | Schedule 4.3 - | | - | Circuits | | 3 - | IN A |
| Fown Hall Services | Section 5.9 | Event | Fixed Fee Per Unit | | \$ 76,730.20 | | |
| | | | | | | | |
| | | | | Hardware | | \$ 13,920.45 | 12+ VM Servers with Storage Area Network and 4 Video Network Edge appliances (CDN). 5 Year Refresh cycle included. |
| | | | | Hardware Maintenance | | \$ 1,962.50 | Cloud based and premise based, the 12+ Servers are Cloud based and the VNEs are premise based. |
| | | | | Software | | \$ 37,204.55 | AVMS/QUMU application license and VNE/CDN licenses. 5 year refresh cycle included. |
| | | | | Software Maintenance | | \$ 4,665.43 | Application, Content Distribution and Portal support. |
| | | | | IMAR's | | \$ 17,045.45 | Townhall administrator and Portal updates. |
| | | | | Circuits | | \$ 1,931.82 | Origination and distribution bandwidth. Originator connectivity limited to available facilities. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| /ideo Conferencing Services - Personal | Section 5.9 | System | Per Unit | | \$ 315.70 | | Demonstration and a fUTC will should write an advanced the Definition to be appropriate for incompared of the month |
| | | | | Hardware | | \$ 112.72 | Represents the costs of VTC roll-about system codec and support the Refresh tasks. The component fee is comprised of the month depreciation of 5 year refresh cycles. |
| | e | | · · · · · · · · · · · · · · · · · · · | Hardware Maintenance | | \$ 30.64 | |
| | | | 5 | naraware Maintenance | | \$ 50.04 | Represents oreas in services, primarily ratio and parts. Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for VTC systems, the aggregated |
| | | | | Software | | \$ 13.19 | |
| | | | | Software Maintenance | | \$ 33.94 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 37.51 | Represents labor costs for IMAR activities. |
| | | 1 | | Circuits | | \$ 87.69 | Represents the cost for intersite bandwidth facilities. Internet and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Video Conferencing Services - Room System | Section 5.9 | System | Per Unit | | \$ 895.13 | | |
| | | | 2 | | | | Represents the costs of VTC room system codecs and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | \$ 300.90 | |
| | | | - | Hardware Maintenance | | \$ 96.25 | Represents break-fix services, primarily labor and parts. Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for VTC systems, the aggregated |
| | | | | Software | | \$ 37.40 | cost is apportioned over the baseline volume of VTC end points. |
| | P | | - | Software Maintenance | | \$ 96.25 | |
| | | | | IMAR's | | \$ 106.35 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 257.98 | |
| | Schedule 4.3 - | 1 | Fixed Monthly Fee | circuits | | ¢ 257.98 | respresents the cost for interstic bandwidth facilities, internet and PS1 N access. |
| Vebex Video Conferencing Services | Section 5.9 | Subscription | Per Unit | | \$ 47.86 | | |
| | | | | Software License | | \$ 43.12 | Cost to acquire the Software subscription |
| | | 1 | | Labor | | | IMAR and service administration |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| ideo Streaming and Archiving Services | Section 5.10 | System | Per Unit | | \$ 7,210.62 | | |

| IndexInterfact on the second sec | | | Unit of | | | | | |
|---|---------------------------------------|---------------------------------------|---------|-------------------|----------------------|---|---|--|
| Image: Second | Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | |
| Image: Section of the sectin of the section of the section of the section of the section of th | | | | | | | | Represents the switching and router costs of a dedicated VLAN for Video Streaming services and support the Refresh tasks. The |
| Index | | | | | | | | |
| Image: Problem in the state of a state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state in | | · · · · · · · · · · · · · · · · · · · | | | | | | |
| Index | | | | ļ | Hardware Maintenance | | \$ 902.30 | |
| IndexIndexSpraceSpraceS99.20Regressing the laber and resources for Level 2 apport.IndexIndexIndexS1,41/17Represent labor costs for MAR attribute.S1,41/17Schedul 4.3-Section 4.10CreatingS1,41/17Represent labor costs for MAR attribute.S1,41/17Video Streaming - COC ChambernSchedul 4.3-SpraceFor IdS1,41/17Represent labor costs for MAR attribute.S1,41/17Video Streaming - COC ChambernSchedul 4.3-SpraceFor IdS1,41/17Represent labor costs of MAR attribute.S1,41/17Video Streaming - COC ChambernSchedul 4.3-SpraceFor IdS1,41/17Represent labor costs of MAR attribute.S1,41/17Video Streaming - COC ChambernSchedul 4.3-SpraceFor IdS1,41/17Represent labor costs of MAR attribute.S1,41/17Video Streaming - COC ChambernSpraceFor IdStreaming Attribute.S1,41/17Represent labor cost of MAR attribute.SVideo Streaming - COC ChambernSpraceFor IdStreaming Attribute.S1,41/17Represent labor cost of MAR attribute.SVideo Streaming - COC ChambernStreaming - Coc ChambernSpraceS1,41/17Represent labor cost of MAR attribute.SVideo Streaming - COC ChambernSpraceSpraceSpraceS1,41/17Represent labor cost of MAR attribute.SVideo Streaming - COC | | | | | Coffeeners | | e 00 01 | |
| Index <th< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></th<> | | | - | | | | | |
| Image: Normal set of the se | | | | | | | 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | |
| NoteNote Monthly freeNoteNote Monthly freeNote Monthly freeN | | | | | enter enter de | 9 | | |
| Yields StrengthSection 5.10SystemPer VairSection 5.10SystemPer VairS1,210.00 $A = A = A = A = A = A = A = A = A = A =$ | | Schedule 4.3 | | Fixed Monthly Fee | Circuits | | \$ 2,666.06 | Represents the cost for intersite bandwidth facilities and Internet access. |
| And the set of t | Video Streaming - COC Chambers | 287 | System | 25.2 | | \$ 1,210,00 | | |
| Image: second | video streaming - coc chambers | Section 5.10 | System | Ter Ont | | \$ 1,210.00 | | Represents the switching and router costs of a dedicated VLAN for Video Streaming services and support the Refresh tasks. The |
| Image: Section S.12 Image: Section S.12< | | | | | | | | component fee is comprised of the monthly amortization of 5 year refresh cycles for the switch and 4 year refresh cycles for the |
| Image: solution of the solution | | | | | Hardware | | \$ 186.34 | router. |
| Image: Second | | | | | Hardware Maintenance | | \$ 151.25 | Represents break-fix services, primarily labor and parts. |
| Image: Solution of the solution | | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for the switch and 4 years for the |
| Image: Probability of the state of the | | | | | Software | | \$ 18.15 | router, the aggregated cost is apportioned to a single encoder. |
| Image: Constraint of the constraint of theconstraint constraint of the constraint of the constraint of thec | | | | | Software Maintenance | | \$ 150.04 | Represents costs associated with the labor and resources for Level 2 support. |
| Schedule 4.3 - Section 5.12 Fixed Monthly Fee Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Section 5.12 Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Active Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Active Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Active Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Per Unit Sthedule 4.3 - Per Unit Per Unit Sthedule 4.3 - Per Unit Per Unit <td></td> <td></td> <td></td> <td></td> <td>IMAR's</td> <td></td> <td>\$ 260.15</td> <td>Represents labor costs for IMAR activities.</td> | | | | | IMAR's | | \$ 260.15 | Represents labor costs for IMAR activities. |
| Wireless Access Point Section 5.12 Device Per Unit Section 5.12 Device Section 5.12 | | | | | Circuits | | \$ 444.07 | Represents the cost for intersite bandwidth facilities and Internet access. |
| Image: Construct of the second sec | | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Image: section of the section of th | Wireless Access Point | Section 5.12 | Device | Per Unit | | \$ 160.18 | | |
| Image: section of the sectin of the section of the | | | | | | | | |
| Image: Section S.12 Active Section S.12 Fixed Monthly Fee Hardware S 66.68 Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S Image: Section S.12 Account Image: Section S.12 Account Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S 16.67 S 16.97 cycles for switches. Image: Section S.12 Account Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S 66.68 Represents the costs of acquiring network assets including switches, routers, security & NAC systems and fools. The component represents labor costs of submaticing of 4 year refresh cycles for routers and security systems and 5 Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S 16.67 Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S 66.68 Represents the costs of acquiring network assets including switches, routers, security systems and 5 16.97 cycles for switches. S 16.97 cycles for switches. S 16.97 cycles | | | | | Handware | | \$ 51.26 | |
| Image: Software This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 3 years for Wi Image: Software Software Software Software Software Image: Software Software Software Software Software Image: Software Software Software Software Software Software Image: Software Image: Software Maintenance Software Software Software Software Software Software Image: Software Maintenance Software Software Software Software Network Access - Wire/Wireless Software Image: Software Software Software Software Software Network Access - Wire/Wireless Software Software Software Software Software Software Network Access - Wire/Wireless Software Software Software Software Software Software Network Access - Wire/Wireless Software Softw | | · · · · · | - | | | | | |
| Image: second | | | - | · · · · | Hardware Maintenance | | \$ 30.43 | |
| Image: construction of the constructing network the con | | | | | Software | | \$ 18.69 | |
| Image: control of the section 5.12 Make is the section 5.12 Make | | n | | | | | | |
| Schedule 4.3 - Active Fixed Monthly Fee Section 5.12 Account Per Unit \$ 66.68 Network Access - Wire/Wireless Section 5.12 Account Per Unit \$ 66.68 Represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The concord comprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 Image: Section 5.12 Account Hardware S 66.68 Represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The concord comprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 Image: Section 5.12 Image: Section 5.12 Hardware S 16.67 section 5.16.07 | | | | | Software Maintenance | | \$ 46.45 | This component represents costs associated with the labor and resources for Level 2 support and the County WAN/LAN connectivity. |
| Network Access - Wire/Wireless Section 5.12 Account Per Unit \$ 66.68 Label Control Label Contro Label Control < | | | | | IMAR's | | \$ 13.35 | This component represents labor costs for IMAR activities. |
| Represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The concomprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 Hardware \$ 16.97 cycles for switches. Hardware \$ 12.59 Represents break-fix services, labor and parts. Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and software systems and sy | | Schedule 4.3 - | Active | Fixed Monthly Fee | | | | |
| Image: Software in the software | Network Access - Wire/Wireless | Section 5.12 | Account | Per Unit | | \$ 66.68 | | |
| Image: Software Maintenance \$ 16.97 cycles for switches. Image: Software Maintenance \$ 12.59 Represents break-fix services, labor and parts. Image: Software Maintenance \$ 2.91 Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users. | | | | | | | | |
| Image: Constraint of the second state of the second sta | | | | | Handwara | | \$ 16.07 | • |
| Software \$ 2.91 Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems a edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users. | | | ř | | | 1 (| | |
| Software \$ 2.91 edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users. | | | | | Hardware Maintenance | | \$ 12.59 | |
| | | | | | Software | | \$ 2.91 | |
| 5 6.76 Represents costs associated with the nost and resolutes for 2 support. | | | | | | | | |
| IMAR's \$ 5.57 Represents labor costs for IMAR activities. | | × | 1 | | | | | |
| Circuits S 21.86 Represents the cost for intersite bandwidth facilities and Internet access. | | | | | | | | |
| Schedule 4.3 - Fixed Monthly Fee | | Schedule 4.3 - | | Fixed Monthly Fee | Circuits | | \$ 21.80 | represents the cost for intersite bandwidth factifities and internet access. |
| 3rd-Party Network Access - Category 1 Section 5.13 Network Per Unit \$ 536.92 | 3rd-Party Network Access - Category 1 | 220 | Network | (5.) | | \$ 536.92 | | |
| | | | | | | The second se | | Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly |
| \$ 198.41 depreciation of 4 year refresh cycles. | | | | | Hardware | | \$ 198.41 | depreciation of 4 year refresh cycles. |
| Hardware Maintenance \$ 103.77 Represents break-fix services, labor and parts. | | | | | Hardware Maintenance | | \$ 103.77 | Represents break-fix services, labor and parts. |
| Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network system | | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the |
| \$ 30.79 aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users. | | | | | Software | | \$ 30.79 | aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users. |
| \$ 131.04 Represents costs associated with the labor and resources for Level 2 support and access bandwidth. | | | | | Software Maintenance | | \$ 131.04 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |

| | | Unit of | | | | | |
|---|--------------------------------|-----------|-------------------------------|----------------------------------|--------------------------|--|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| | | | | IMAR's | | \$ 72.91 | Represents labor costs for IMAR activities. |
| rd-Party Network Access - Category 2 | Schedule 4.3 - Section 5.13 | Network | Fixed Monthly Fee Per Unit | | \$ 544.44 | | |
| and any network Access - Category 2 | Section 5.15 | INCLIMOIR | Ter omt | | 5 54.44 | | Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | \$ 198.38 | depreciation of 4 year refresh cycles. |
| 5 | | | | Hardware Maintenance | | \$ 103.75 | Represents break-fix services, labor and parts. |
| | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the |
| | · · · · · | | | Software | | \$ 30.78 | |
| | | | | Software Maintenance IMAR's | | 2.2 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | Schedule 4.3 - | T | Fixed Monthly Fee | IMARS | | \$ /1.76 | Represents labor costs for IMAR activities. |
| rd-Party Network Access - Category 3 | Section 5.13 | Network | Per Unit | | \$ 548.74 | | |
| | | | | | | | Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | \$ 198.91 | |
| | | | | Hardware Maintenance | | \$ 104.03 | Represents break-fix services, primarily labor and parts. Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the |
| | | | | Software | | \$ 30.87 | aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users. |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| rd Party Network Access - IP Sec - 5 Mbps | Section 5.13 | Network | Per Unit | | \$ 255.85 | | |
| | | | | Hardware | | \$- | N/A |
| | | _ | | Hardware Maintenance | | \$ - | N/A |
| | | 17 | | Software | | \$- | N/A |
| | | - | | Software Maintenance | | \$ 243.59 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | 011142 | | | IMAR's | | \$ 12.26 | Represents labor costs for IMAR activities. |
| rd Party Network Access - IP Sec - 10 Mbps | Schedule 4.3 - Section 5.13 | Network | Fixed Monthly Fee Per Unit | | \$ 427.31 | | |
| In Tarty Network Access - IT See - To Mops | Section 5.15 | Network | Ter Olin | Hardware | \$ 427.51 | s - | N/A |
| | 5 | - | · · · · · · | Hardware Maintenance | | \$ - | N/A |
| | · · · · | | | Software | | s - | N/A |
| | | | | Software Maintenance | | 2.2 S. | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | 1990 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - | Represents labor costs for IMAR activities. |
| rd Party Network Access - Virtual Access (1 | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| fbps) | Section 5.13 | Network | Per Unit | | \$ 153.51 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | ļ | Software Maintenance | | \$ 141.25 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | F 111 | IMAR's | | \$ 12.26 | Represents labor costs for IMAR activities. |
| rd Party Network Access - Virtual Access (2 | Schedule 4.3 - | Natural | Fixed Monthly Fee | | \$ 260.12 | | |
| (lbps) | Section 5.13 | Network | Per Unit | Hardware | \$ 260.12 | ¢ | N/ A |
| | | | ł | | | \$ - | N/A |
| | | | | Hardware Maintenance | | <u>\$</u> | N/A N/A |
| | | | | Software Software Maintenance | | 4 | N/A Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | | | | |

| | | Unit of | | м. | | | |
|---|--------------------------------|-------------------|-------------------------------|----------------------|-------------------|--|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| 3rd Party Network Access - Virtual Access (3 | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Mbps) | Section 5.13 | Network | Per Unit | | \$ 373.93 | | |
| | | | | Hardware | | \$ - | N/A |
| | | di . | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | \$ 361.84 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | and the second second of | | | IMAR's | | \$ 12.09 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (4 | Schedule 4.3 - | | Fixed Monthly Fee | | | | |
| Mbps) | Section 5.13 | Network | Per Unit | | \$ 473.32 | | |
| | - | | | Hardware | | \$ - | N/A |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | 1. | | Software Maintenance | | \$ 458.80 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | \$ 14.53 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (5 | Schedule 4.3 - | 22 Y | Fixed Monthly Fee | | ngi sangaran | | |
| Mbps) | Section 5.13 | Network | Per Unit | and i sta | \$ 613.55 | | |
| | | 4 19 | | Hardware | | 5107 | N/A |
| | c | | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | \$ 599.04 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | \$ 14.52 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (6- | Schedule 4.3 - | A MARKAN CONTRACT | Fixed Monthly Fee | | | | |
| 10 Mbps) | Section 5.13 | Network | Per Unit | | \$ 1,155.51 | | NIL |
| | | | | Hardware | | \$ - | N/A |
| | 2. 5 | | 2 | Hardware Maintenance | | \$ - | NA |
| | | 4 17 | | Software | | \$ - | N/A |
| | | | · | Software Maintenance | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| 2 d D. to Natural Association (20 | 6-1-1-1-4-2 | | E'm I M alder E. | IMAR's | | \$ 28.45 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (20 | Schedule 4.3 - Section 5.13 | Network | Fixed Monthly Fee Per Unit | | \$ 1,907.15 | | |
| Mbps) | Section 5.15 | INCLWORK | Per Unit | Hardware | \$ 1,907.13 | | N/A |
| | | | | | | | |
| | | | | Hardware Maintenance | | s - s - | NA |
| | | | | Software | | | N/A |
| | | | 2 | Software Maintenance | | \$ 1,850.34 | |
| 3rd Party Network Access - Virtual Access (30 | Schedule 4.3 - | 6 72 | Fixed Monthly Fee | IMAR's | | \$ 56.81 | Represents labor costs for IMAR activities. |
| Mbps) | Section 5.13 | Network | Per Unit | | \$ 2,504.79 | | |
| (hops) | Section 5.15 | THETWOIR | Ter olite | Hardware | \$ 2,504.77 | s - | N/A |
| | | e Ge | | Hardware Maintenance | | - 7 | N/A N/A |
| | | | | Software Maintenance | | \$ - \$ - | N/A N/A |
| | | | ł | | | 10 1 00 | |
| | | | | Software Maintenance | | 2.12 · · · · · · · · · · · · · · · · · · · | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| 3rd Party Network Access - Virtual Access (40 | Schedule 4.3 - | | Fixed Monthly Fee | IMAR's | | \$ 56.82 | Represents labor costs for IMAR activities. |
| Mbps) | Section 5.13 | Network | Per Unit | | \$ 2,879.77 | | |
| | Section or to | | | Hardware | - 2,077.77 | s - | N/A |
| | | | | Hardware Maintenance | | s - | |
| | | | | naraware maintenance | | ф — | 1943 |

| Page 22 |
|---------|
| |
| 1 |

| | | Unit of | | | | | |
|---|--------------------------------|----------|---------------------------------------|----------------------|-------------------|---------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| | | | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | \$ 2,822.95 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | \$ 56.82 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (50 | Schedule 4.3 - | 2200 22 | Fixed Monthly Fee | | | | |
| Mbps) | Section 5.13 | Network | Per Unit | | \$ 3,032.09 | in and a | Learn |
| | | | | Hardware | | \$ - | N/A |
| | r | - | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | \$ 2,975.27 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | <u>.</u> | P. 117 | IMAR's | | \$ 56.82 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access – Microsoft Teams | Schedule 4.3 - | N | Fixed Monthly Fee | | \$ 359.17 | | |
| Rooms | Section 5.13 | Network | Per Unit | Hardware | \$ 359.17 | | |
| | | | | | | | |
| | | - | | Hardware Maintenance | | | |
| | | | | Software | | | |
| | · | - | | Software Maintenance | | \$ 334.35 | |
| | | - | | IMAR | | \$ 24.82 | This component represents labor costs for IMAR activities. |
| | Schedule 4.3 - | | Fixed Monthly Fee | Circuit | | | |
| External DNS Management | Section 5.14 | Month | Per Unit | | \$ 28,373.54 | | |
| External Divis Management | Section 5.14 | WORTH | Ter omt | Hardware | 3 28,575.54 | s - | N/A |
| | | | · · · · · · · · · · · · · · · · · · · | Hardware Maintenance | | s - | N/A N/A |
| | | | | | | | NA N/A |
| | · | <u>.</u> | | Software | | \$ 1,340.21 | N/A Represents costs associated with the labor and resources for Level 2 support and access bandwidth. Also includes the cost of Akama |
| | | | | Software Maintenance | | \$ 25,804.16 | 2 A A A A A A A A A A A A A A A A A A A |
| | | | | | | \$ 1,229.17 | |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | T. T. |
| External DNS Management Enhancement | Section 5.14 | Month | Per Unit | | \$ 28,373.54 | | |
| | | | | Hardware | | s - | N/A |
| | | | | Hardware Maintenance | | \$- | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Platform Support | | \$ 1,340.21 | Monitor Bot Management dashboard and respond to incidents. |
| | | | | | | | Represents costs associated with the labor and resources for Level 2 support related to the Kona Security and Bot Management |
| | | | | Software Maintenance | | \$ 25,804.16 | services. |
| | 01.11.12 | | ļ | IMAR's | | \$ 1,229.17 | Represents labor costs for IMAR activities. |
| New Site Install True I First Company | Schedule 4.3 - Section 5.16 | Install | Fixed Fee Per Unit | | \$ 232.875.88 | | |
| New Site Install - Type I Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | | \$ 232,875.88 | | |
| | | | | Hardware | | \$- | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ - | N/A (Network Systems software provided as part of Network Access RUs). Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | | \$ 232,875.88 | |
| | Schedule 4.3 - | | | | | | |
| New Site Install - Type II Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | | \$ 116,437.94 | c . | |
| | | | | Hardware | | \$- | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ - | N/A (Network Systems software provided as part of Network Access RUs). |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component F | ee | Component Description |
|---|----------------|--------------------|--------------------|--|-------------------|-------------|--------|--|
| | | | | | | | | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | | \$ 116,43 | 7.94 | software); provisioning and turn up of the New Site, and project management. |
| | Schedule 4.3 - | | | | | | | |
| New Site Install - Type III Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | - | \$ 80,073.31 | | | |
| | | | | Hardware | | \$ | - | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | 122 | N/A (Network Systems software provided as part of Network Access RUs). |
| | | | | | | | | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | | \$ 80,07 | 73.31 | software); provisioning and turn up of the New Site, and project management. |
| | Schedule 4.3 - | 75 722 | | | 120 | | | |
| New Site Install - Type IV Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | and the second s | \$ 67,793.32 | n Nama | | |
| | | 4 | | Hardware | | \$ | \sim | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | 300 | N/A (Network Systems software provided as part of Network Access RUs). |
| | | | | | | | | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | Schedule 4.3 - | | | Labor | | \$ 67,79 | 93.32 | software); provisioning and turn up of the New Site, and project management. |
| | 245 | Install | F. I.F. D. II.'. | | \$ 16,791.25 | | | |
| New Site Install - Type V Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | a | \$ 16,791.25 | | | |
| | | | | Hardware | | \$ | | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | ~ | N/A (Network Systems software provided as part of Network Access RUs). Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | | |
| | | | | water weeks to | | ¢ 16.70 | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | Schedule 4.3 - | | | Labor | _ | \$ 16,79 | 91.25 | software); provisioning and turn up of the New Site, and project management. |
| New Site Install - Type VI Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | | \$ 3,197.05 | | | |
| The worker mount in type with the component | Section 5.10 | moturi | Tixed fee fer eint | Hardware | \$ 5,177.65 | ç | | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Test 25 | | \$ | 100 | |
| | | | | Software | | 2 | -20 | N/A (Network Systems software provided as part of Network Access RUs). Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | | \$ 3.19 | | software); provisioning and turn up of the New Site, and project management. |
| | Schedule 4.3 - | | Fixed Monthly Fee | 1400 | | \$ 5,19 | 1.05 | software), provisioning and turn up of the rew site, and project management. |
| Interactive Voice Services - Small | Section 5.17 | System | Per Unit | | \$ 687.50 | | | |
| | | | | | | | | |
| | | | | | | | | Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management Service |
| | | | | Hardware | | \$ 3 | 7.18 | and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 year refresh cycles. |
| | | | | Hardware Maintenance | | \$ 13 | 36.57 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | | Represents the costs of software licenses upgrades/refresh and programming. Based on the Refresh Cycle of 5 years for voice based |
| | | | | Software | | \$ 7 | 4.39 | systems, the aggregated cost is apportioned over the baseline volume of IVS systems. |
| | | 1. | | Software Maintenance | | \$ 22 | 22.72 | Represents costs associated with the labor and resources for Level 2 support. |
| |] | | | IMAR's | | \$ 8 | 38.43 | Represents labor costs for IMAR activities. |
| | | ζį. | | Circuits | | \$ 12 | | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Interactive Voice Services - Medium | Section 5.17 | System | Per Unit | | \$ 2,722.50 | | | |
| | 5 | | | | | | | Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management Service |
| | | | | | | | | with Virtual Wall Boards, Automated Call Recording infrastructure and support the Refresh tasks. The component fee is comprised |
| | | | | Hardware | | \$ 14 | 47.22 | of the monthly depreciation of 5 year refresh cycles. |
| | | | | Hardware Maintenance | | \$ 54 | 40.83 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | | Represents the costs of software licenses such as Automatic Call Recording, Virtual Wall Boards and Agent Softphones, |
| | | | | | | | | upgrades/refresh and programming. Based on the Refresh Cycle of 5 years for voice based systems, the aggregated cost is apportione |
| | | | | Software | | \$ 29 | 94.60 | over the baseline volume of IVS systems. |

| | reason provide a second | Unit of | na o protecto en a | | | | | |
|---|-----------------------------|---------|--------------------|--------------------------|---------------------------|---------------|--------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | | Component Description |
| | | 6 1 | | Software Maintenance | | | | Represents costs associated with the labor and resources for Level 2 support. |
| | | - | · · · · · | IMAR's | - | | _ | Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | - | Fixed Monthly Fee | Circuits | | \$ 507 | 7.68 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| nteractive Voice Services - Large | Section 5.17 | System | Per Unit | | \$ 8,234.60 | | | |
| | | | | | | | | Represents the costs of acquiring in TDA systems that provide Auto Autonuant and ACD functions with Contact Management Ser- |
| | | | | | | | | with Wall Boards, Integrated Voice Response (IVR), Computer-Telephony Interface (CTI), Short Message Service (SMS), Work F Management (WFM) and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 year refrest |
| | | | | Hardware | | \$ 445 | 100000 | management (wrm) and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 year refres cycles. |
| | | | | Hardware Maintenance | | \$ 1,635 | | Represents break-fix services, primarily labor and parts. |
| | | | | | | | | telessing or an article printing rates and parts |
| | | | | | | | | Represents the costs of software licenses including IVR, CTI, SMS and WFM, upgrades/refresh and programming. Based on the |
| | | | | Software | | \$ 891 | 1.06 | Refresh Cycle of 5 years for voice based systems, the aggregated cost is apportioned over the baseline volume of IVS systems. |
| | | | | Software Maintenance | | \$ 2,667 | 7.71 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 1,059 | 0.15 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 1,535 | 5.56 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| nteractive Voice Services - Support for | Schedule 4.3 - | 6. T | Fixed Monthly Fee | | racas exciterent recipion | | | |
| County Retained | Section 5.17 | System | Per Unit | | \$ 616.58 | | | Democrate the easts of according DDV templing hardware and summer the Defiech tasks. The comparent fee is compared of the |
| | | | | Hardware | | e 42 | 2.87 | Represents the costs of acquiring PBX trunking hardware and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 year refresh cycles. |
| | | | · · | Hardware Maintenance | | | | Represents break-fix services, labor and parts. |
| | | | | Hardware Maintenance | | \$ 39 | 1.45 | Represents oreak-fix services, labor and parts. Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for voice based systems, the |
| | | | | Software | | \$ 1 | 1.14 | aggregated cost is apportioned over the baseline volume of County owned IVS systems. |
| | | | | Software Maintenance | | \$ 30 | | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 53 | | Represents labor costs for IMAR activities. |
| | | | | Circuits | | | _ | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly Fee | circuits. | | | 0.90 | |
| irstNet Mobility Services | Section 5.18 | Device | Per Unit | | \$ 31.49 | | | |
| | | | | Support Services | | \$ 2 | 2.06 | Includes billing and admin support |
| | | | | NASPO based carrier plan | | \$ 29 | 9.43 | Represents the carrier costs with Taxes and Surcharges included |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| rstNet Mobility Services - Tethered | Section 5.18 | Device | Per Unit | | \$ 36.60 | | | |
| | | - | | Support Services | | \$ 2 | 2.06 | Includes billing and admin support |
| | | | | NASPO based carrier plan | | \$ 34 | 4.54 | Represents the carrier costs with Taxes and Surcharges included |
| | | | | | | | | |
| | Schedule 4.3 - | | Fixed monthly fee | | | | | |
| lobility Services Hot Spot | Section 5.18 | Device | per unit | | \$ 25.58 | | | |
| | | | | Support Services | | La car | 1 | Includes billing and admin support |
| | Schedule 4.3 - | | Fixed Monthly Fee | NASPO based carrier plan | | \$ 23 | 8.52 | Represents the carrier costs with Taxes and Surcharges included |
| itrix Account | Schedule 4.3 - Section 6 | Account | Per Unit | | \$ 20.68 | | | |
| Arrx Account | Section 6 | Account | Fer Onit | | \$ 20.08 | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 8 | 8.05 | leasing term of 4 years. |
| | | | | Hardware Maintenance | | \$ 7 | 7.39 | Represents break-fix services, primarily labor and parts, including reporting activities. |
| | | | | Software Licenses | | | _ | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years. |
| | | | | Software Maintenance | | 5 Mar 14 | 1 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | | |
| irtual Guest Server - Cloud IaaS | Section 6 | Server | Unit | | \$ 551.27 | | | |
| | | | | | | | | |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | e | Component Description |
|-----------------------------------|-----------------------------|--------------------|---------------------------------------|--------------------------|-------------------|--|------|--|
| | | | | Operating System License | | \$ 38 | .59 | Represents the cost of software license upgrades/refresh. |
| | | | | Other Software License | | \$ 27 | .56 | Represents an allocation of corporate tools charges. |
| | | | | Hardware Maintenance | | \$ | - | N/A |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | 6.1.4.1.4.2 | <i>a</i> | Engl Marthly Day | Software Maintenance | _ | \$ 485 | 5.12 | support. |
| Virtual Guest Server - Cloud PaaS | Schedule 4.3 - Section 6 | Server | Fixed Monthly Per Unit | | \$ 413.45 | | | |
| Antual Guest Server - Croud Paas | Section 6 | Server | Oint | Hardware | 3 413.43 | ¢. | - | N/A |
| | | 2 | | Operating System License | - | | _ | NA |
| | | c | · · · · · · · · · · · · · · · · · · · | | | Ψ. | _ | |
| | | | | Other Software License | | \$ 20 | .67 | Represents an allocation of corporate tools charges. |
| | | | | Hardware Maintenance | | \$ | | N/A Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 397 | 78 | support. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | | |
| Clonetab Solution | Section 6 | Month | Unit | | \$ 6,211.24 | | | |
| | | | | Hardware | | \$ 263 | 3.32 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 18 | .81 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Storage | | \$ 5,270 | .83 | Represents the storage costs necessary to implement the solution |
| | | | | Other Software License | | \$ 28 | .21 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 39 | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 590 |).58 | support. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| DIMSNET Solution | Section 6 | Month | Per Unit | | \$ 15,369.32 | | | |
| | | - | | Hardware | | \$ 1,873 | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | 2002 - 20 | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | 0 | 5 | Storage | _ | \$ 9,681 | .66 | Represents the storage costs necessary to implement the solution |
| | | | | Other Software License | | \$ 170 |).62 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 281 | .10 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level |
| | Schedule 4.3 - | c | Fixed Monthly Fee | Software Maintenance | - | \$ 3,248 | .22 | support. |
| WildFire Scanning Service | Section 6 | Month | Per Unit | | \$ 6,658.80 | | | |
| | | | | Hardware | | \$ 510 | 0.81 | Represents the hardware costs, installation and monthly cost for the duration of the service. |
| | | | | Hardware Maintenance | | 1040) | | |
| | | - | | Software License | | \$ | ~ | Represents the costs related to the third party software subscription services |
| | | | · | Platform support | | | - | Represents costs related to the third party solvaire subscription services |
| | Schedule 4.3 - | | Fixed Monthly Fee | F tuijorm support | | 3 924 | 1.30 | Represents costs associated with monitoring activities and responding to incluents. |
| letBackup Solution | Section 6 | Month | Per Unit | | \$ 107,963.65 | | | |
| | | | | Hardware | | \$ 86,631 | .99 | Represents the hardware, hardware maintenance and software subscription cost. |
| | | | | Hardware Maintenance | | S | 25 | |
| | | | | Software License | | \$ | 20 | Represents the costs related to the third party software subscription services |
| | | 0 | | Solution support | | Ψ | | Represents costs related to the time party solvate succerption services |
| | Schedule 4.3 - | 6 1 | Fixed Monthly Fee | sources support | | ÷ 21,551 | | trepresente esses associated with most detriftee to support the solution: |
| Aainframe | Section 6.6 | CPU Hour*** | Per Unit | | \$ 96.63 | | | |
| | | | | Hardware | | \$ | - | N/A |
| | | - | | | | | | |
| | | | | Operating System License | | \$ 20 | .29 | Represents the cost of software license upgrades/refresh. The aggregated cost is apportioned over the assumed baseline volume |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component F | ee | Component Description |
|--|----------------|--------------------|-------------------|--------------------------|-------------------|-------------|-------|---|
| | | 4 | | Other Software License | | \$ | 8 | N/A |
| | | | | Hardware Maintenance | | \$ | 3.87 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Software Maintenance | | \$ 7 | 2.47 | Represents costs associated with operating system license maintenance and the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| S/400 | Section 6.7 | Server | Per Unit | | \$ 3,118.66 | | | |
| | | | | Hardware | | \$ | 3.00 | N/A |
| | | | | Operating System License | | \$ | 172 | N/A |
| | | | | Other Software License | | \$ | 30 | N/A |
| | | | | Hardware Maintenance | | \$ 1,74 | 6.45 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 1,37 | 2.21 | support. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| ppia Fax Line | Section 6.7 | Fax Line | Per Unit | | \$ 125.00 | | | |
| | | | | Hardware | - | \$ | | N/A |
| | | | | Hardware Maintenance | | \$ | | N/A |
| | | - | | Hardware Maintenance | | \$ | | N/A |
| | | | | Software License | _ | \$ | - | N/A |
| | | | | Software Maintenance | | \$ | 100 | N/A |
| | | | | Circuits | | \$ 12 | 25.00 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 | | Fixed Monthly Per | | | | | |
| w Code Application Platform - OutSystems | Section 6.7 | User | Unit | | \$ 54.06 | | | |
| | | | | Hardware | | \$ | | Represents the costs associated to the platform cloud hosting. |
| | | | | Software License | | \$ 2 | 1.17 | Represents the software licenses costs of the platform and users licenses. |
| | | | | Software Maintenance | | \$ 1 | 1.16 | Represents vendor support costs. |
| | | | | Support Labor | | \$ 12 | 2.82 | Represents costs associated with platform support. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| acle Exadata Services - Eighth Rack | Section 6.7 | Server | Per Unit | | \$ 10,380.95 | | | represents the naraware costs, installation and monthly rease payments for a reasing term of 5 years. |
| | | | | | | | | Exadata X6-2 Eighth Rack |
| | | | | | | | | 2 x Exadata Server Nodes (22 cores, 512 GB memory each) |
| | | | | | | | | 18 x Exadata Storage Nodes (43 TB useable - high redundancy) |
| | | | | Hardware | | \$ 4,15 | 59.43 | Bare Metal Install |
| | | | | | | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data |
| | | - | | Hardware (Refresh Labor) | | \$ 4 | 99.19 | migration and remediation labor. |
| | | | | Support Labor | | \$ 70 | 06.67 | Represents the labor costs to support the Oracle Exadata servers, |
| | | | | Software License | | \$ 1,20 | 0.00 | Represents the software license costs to support the Oracle Exadata servers, |
| | | | | Hardware Maintenance | | \$ 2,49 | 5.66 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Software Maintenance | | \$ 1,32 | 0.00 | Represents costs associated with various software maintenance costs. |
| acle Exadata Services - Backup and | Schedule 4.3 - | Used | Fixed Monthly Fee | | | | | |
| covery | Section 6.7 | Terabyte | Per Unit | | \$ 122.88 | | | |
| | | | | Hardware | | \$ | 32.81 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | | | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | 1.1.1.1 | Let | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ | 9.93 | Represents the estimate of the Non-OS License Software. |
| | | | | Hardware Maintenance | | \$ 1 | 0.81 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | \$ 6 | 6.36 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component | t Fee | Component Description |
|---|---------------------------------------|--------------------|---------------------------------------|----------------------------------|-------------------|-----------|--|---|
| Resource Unit (RU) | Schedule 4.3 - | Measure | Fixed Monthly Fee | Decomposition | Resource Out Fee | Component | ree | Component Description |
| racle Exadata X8M - Production | Section 6.7 | Server | Per Unit | | \$ 40,951.09 | | | |
| | | | | | | | | - Exadata X8M -2 Quarter Rack |
| | | | | | | | | - 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each) |
| | | | | | | | | - Each of the 3 High Capacity Storage Cells includes: |
| | | | | | | | | - 36 x 14 TB disk drives, 1.5 TB of Persistent Memory |
| | | | | | | | | - 50 x 14 15 disk dives, 1.5 15 of relision Memory - 504 TB of raw disk space |
| | | | | Hardware | | \$ 8 | 8,811.20 | - J04 FB of law disk space - 150 TB of usable with High Redundancy ASM storage |
| | | | | nanaware | | a c | 5,611.20 | Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data |
| | | | | Hardware (Install/Refresh Labor) | | S | 274.32 | migration and remediation labor. |
| | | 7 | · · · · · | Support Labor | | \$ 1 | 10000000000000000000000000000000000000 | Represents the labor costs to support the Oracle Exadata servers. |
| | | | | Support Lubor | | φ 1 | ,152.05 | Represents the software license costs to support the Oracle Exadute servers, including Oracle Active Data Guard and Advanced |
| | | | | Software license | | \$ 10 | 0,962.28 | Security. |
| | | | | Hardware Maintenance & Hosting | | \$ 7 | .262.54 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | 12 | | | | | , | |
| | | | | Software maintenance | | \$ 12 | 2,188.70 | Represents costs associated with various software maintenance costs, including Oracle Active Data Guard and Advanced Securi |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| racle Exadata X8M - Development / Test | Section 6.7 | Server | Per Unit | | \$ 33,503.21 | | | |
| | | | | | | | | - Exadata X8M -2 Quarter Rack |
| | | | | | | | | - 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each) |
| | | | | | | | | - Each of the 3 High Capacity Storage Cells includes: |
| | | | | | | | | - 36 x 14 TB disk drives, 1.5 TB of Persistent Memory |
| | | | | | | | | - 504 TB of raw disk space |
| | | -D- | | Hardware | | \$ 8 | 8,811.20 | - 150 TB of usable with High Redundancy ASM storage |
| | 5. I. | | | | | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data |
| | | | | Hardware (Install/Refresh Labor) | | \$ | 274.32 | migration and remediation labor. |
| | | | | Support Labor | | \$ 1 | ,452.05 | Represents the labor costs to support the Oracle Exadata servers. |
| | | | | Software license | | \$ 7 | ,435.62 | Represents the software license costs to support the Oracle Exadata servers, including Advanced Security. |
| | | | | Hardware Maintenance & Hosting | | \$ 7 | ,262.54 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Software maintenance | | \$ 8 | | Represents costs associated with various software maintenance costs, including Advanced Security. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| racle Exadata X8M - Business Continuity | Section 6.7 | Server | Per Unit | | \$ 41,268.64 | | | |
| | | | | | | | | - Exadata X6-2 Quarter Rack |
| | | | | | | | | - 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each) |
| | | | | | | | | - Each of the 3 High Capacity Storage Cells includes: |
| | | | | | | | | - 36 x 14 TB disk drives, 1.5 TB of Persistent Memory |
| | | | | | | | | - 504 TB of raw disk space |
| | | | | | | | | - 150 TB of usable with High Redundancy ASM storage |
| | | | | Hardware | | \$ 9 | 9,082.07 | - Oracle Platinum Gateway Server |
| | | | · · · · · · · · · · · · · · · · · · · | | | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data |
| | | | | Hardware (Refresh Labor) | 0 | \$ | 292.56 | migration and remediation labor. |
| | | | | Support Labor | | \$ 1 | ,452.05 | Represents the labor costs to support the Oracle Exadata environment. |
| | 1 | | | | | | | Represents the software license costs to support the Oracle Exadata servers, including Oracle Active Data Guard and Advanced |
| | | | | Software License | | \$ 10 |),962.28 | Security. |
| | | | | Hardware Maintenance | | \$ 7 | ,290.97 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | | |
| | · · · · · · · · · · · · · · · · · · · | G | · | Software Maintenance | | \$ 12 | 2,188.70 | Represents costs associated with various software maintenance costs, including Oracle Active Data Guard and Advanced Secur |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| ysical Server UNIX - Large | Section 6.7 | Server | Per Unit | | \$ 4,878.56 | | | |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Compone | nt Fee | Component Description |
|-------------------------------------|-------------------------------|--------------------|-------------------------------|--------------------------|------------------------|---|---|--|
| | | | | Hardware | | \$ | 2,000.22 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | \$ | 73.18 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating system license | | \$ | 100 | N/A |
| | | | | Software license | | \$ | 48.79 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | S | 487.85 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level |
| | | | | Software maintenance | | \$ | 2,268.53 | support. |
| hvsical Server UNIX - Medium | Schedule 4.3 - Section 6.7 | Server | Fixed Monthly Fee Per Unit | | \$ 2,894,99 | | | |
| iysical server ONIX - Medium | Section 6.7 | Server | Per Unit | Hardware | 5 2,894.99 | c | 1 221 70 | Description of the line of the |
| | | | | | | \$ | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | \$ | Server a server a | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | \$ | | N/A |
| | | | | Other Software License | - | \$ | | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | _ | | | Hardware Maintenance | | \$ | 202.65 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level |
| | | | | Software Maintenance | | s | 1,259.31 | support. |
| | Schedule 4.3 - | en. P | Fixed Monthly Fee | bojimare maintenance | | 4 | 1,259.51 | aupon |
| ysical Server UNIX - Small | Section 6.7 | Server | Per Unit | | \$ 1,811.71 | | | |
| | | | | Hardware | | \$ | 724.69 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | \$ | 36.23 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | \$ | * | N/A |
| | | | | Other Software License | | \$ | 36.23 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | S | 289.88 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level |
| | | | | Software Maintenance | | \$ | 724.68 | support. |
| | Schedule 4.3 - | 52% | Fixed Monthly Fee | | 101 0010000-000 | | | |
| nysical Server UNIX - X-Large | Section 6.7 | Server | Per Unit | | \$ 5,238.56 | in and a second s | 55. 3.000 (and the second s | |
| | | <u>.</u> | | Hardware | - | \$ | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | \$ | 78.58 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | \$ | | N/A |
| | | | | Other Software License | | \$ | 52.39 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ | 523.85 | |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level |
| ysical Server Unix - X-Large - CWSD | Schedule 4.3 - | | Fixed Monthly Fee | Software Maintenance | | \$ | 2,435.93 | support. |
| ev/Test | Section 6.7 | Server | Per Unit | | \$ 4,976.63 | | | |
| | | Contractor | | Hardware | | s | 2,040.42 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | s | 2.11 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | \$ | - | N/A |
| | | | 1 | Other Software License | | s | | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | 1 | Hardware Maintenance | | s | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | anaware maintenance | | Ψ. | +77.00 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ | 2,314.13 | |
| Le O'Doby Herrick Pri et | Schedule 4.3 - | | Fixed Monthly Fee | | and all tapartee costs | | | |
| ysical Server Wintel - Large | Section 6.7 | Server | Per Unit | | \$ 1,676.75 | | | |
| | | | | Hardware | | \$ | 586.86 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ | 33.53 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |

| | | Unit of | | | | | | |
|---|----------------|----------|-------------------|--------------------------|---|--------------------|----------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fe | e | Component Description |
| | | | | Operating System License | | \$ | - | N/A |
| | | | | Other Software License | | \$ 50 | 0.30 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 88 | 8.03 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | 527 S247 | 2002-01 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | Schedule 4.3 - | | Fixed Monthly Fee | Software Maintenance | | \$ 918 | 8.02 | support. |
| Physical Server Wintel - Medium | Section 6.7 | Server | Per Unit | | \$ 1,167.08 | | | |
| | | 0000.600 | | Hardware | ., | \$ 350 | 0.12 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | Trans. | | N/A |
| | | | | Other Software License | | Ψ | | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | | A. 1990 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Thanaware Marmenance | | φ <u>52</u> | 4.54 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 700 | 6.08 | support. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Physical Server Wintel - Small | Section 6.7 | Server | Per Unit | | \$ 940.41 | | | |
| | | | | Hardware | | \$ 263 | 3.32 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 18 | 8.81 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | \$ | (2) - | N/A |
| | | | | Other Software License | | \$ 28 | 8.21 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 39 | 9.50 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | 2.2 200 | | -11 CIX | 2.122 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | Schedule 4.3 - | | Fixed Monthly Fee | Software Maintenance | | \$ 590 | 0.58 | support. |
| Physical Server Wintel - X-Large | Section 6.7 | Server | Per Unit | | \$ 1,960.86 | | | |
| | | | | Hardware | • | \$ 850 | 6.80 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | | 0.00010 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | ÷ | | | Operating system license | | No. and Statements | | N/A |
| | | | | Software license | | | _ | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Induce Maintenance | | φ 10 | 2.20 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software maintenance | | \$ 918 | 8.02 | support. |
| Physical Server Wintel - X-Large - CWSD | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Dev/Test | Section 6.7 | Server | Per Unit | | \$ 1,862.82 | | | |
| | | | | Hardware | | | _ | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 31 | 1.86 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating system license | | \$ | 8 | N/A |
| | | | | Software license | | \$ 47 | 7.79 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 97 | 7.09 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | с. | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | Schedule 4.3 - | | Fixed Monthly Fee | Software maintenance | | \$ 872 | 2.12 | support. |
| Virtual Guest Server - Windows | Section 6.7 | Server | Per Unit | | \$ 616.08 | | | |
| | | | | Hardware | 010.00 | | | N/A |
| | | | | | | . . | 393 | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | | Operating System License | | \$ 43 | 3.13 | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 30 |).80 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ | (2) | N/A |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component F | Fee | Component Description |
|---|----------------|--------------------|-------------------|--------------------------|-------------------|-------------|--------|---|
| Resource Unit (RU) | Reference | Measure | Frieng Method | Decomposition | Resource Unit ree | Component F | ee | Component Description Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 5 | 542.15 | support. |
| Virtual Guest Server - Windows - CWSD | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Dev/Test | Section 6.7 | Server | Per Unit | | \$ 585.28 | | | |
| | | | | Hardware | | \$ | 3 | N/A |
| | | | | | | | | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 4 years, the aggregated cost is |
| | | | | Operating System License | | \$ | 40.97 | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ | 29.26 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ | | N/A |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 5 | 515.05 | support. |
| | Schedule 4.3 - | 0.24 | Fixed Monthly Fee | | | | | |
| Virtual Guest Server - Unix | Section 6.7 | Server | Per Unit | | \$ 1,293.77 | | | |
| | | | | Hardware | | \$ | | N/A |
| | | | | | | | | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | | Operating System License | _ | | | apportioned over the assumed baseline volumes. |
| | | - | | Other Software License | | \$ | 38.81 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ | - 22 | N/A |
| | | | | | | | (1.20 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | Schedule 4.3 - | - | Fixed Monthly Fee | Software Maintenance | _ | \$ 1,10 | 64.39 | support. |
| /irtual Guest Server - Unix - CWSD Dev/Test | Section 6.7 | Server | Per Unit | | \$ 1,229.08 | | | |
| Virtual Guest Server - Onix - CwSD Dev/Test | Section 6.7 | Server | Ter Ont | Hardware | 3 1,229.08 | ¢ | ~ | N/A |
| | | 6 6 | - | riaraware | - | 3 | | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | | Operating System License | | s | 86.04 | apportioned over the assumed baseline volumes. |
| | | r. | | Other Software License | | | | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | 6 1 | | | | с | | N/A |
| | | s. | · · · · · · | Hardware Maintenance | - | 2 | | N/A Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 1.10 | 06.17 | support. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | * ,, | | and the second se |
| Virtual Guest Server - Linux | Section 6.7 | Server | Per Unit | | \$ 646.88 | | | |
| | | | | Hardware | | \$ | 12 | N/A |
| | | | | | | | | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | | Operating System License | | \$ | 45.28 | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ | 32.34 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ | | N/A |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 5 | 569.26 | support. |
| Virtual Guest Server - Linux - CWSD | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Dev/Test | Section 6.7 | Server | Per Unit | | \$ 614.54 | | | |
| | | | | Hardware | | \$ | | N/A |
| | | | | | | | | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | ļ | Operating System License | | | | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ | 30.73 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ | - 120 | N/A |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | S-1-1-1-1-2 | | En d Mandela E | Software Maintenance | | \$ 5 | 540.79 | support. |
| Zan Litza Comp. W. C. Z. | Schedule 4.3 - | C- | Fixed Monthly Fee | | e | | | |
| /irtual Host Server - Windows/Linux | Section 6.7 | Server | Per Unit | | \$ 5,328.61 | | | |
| | | | | Hardware | | \$ 2,93 | 30.74 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |

| | | Unit of | | | | | | |
|---|----------------|----------|-------------------|---|---------------------------------------|-----------|---------------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Compon | | Component Description |
| | | | | Hardware (Refresh Labor) | | \$ | 106.57 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating system license | | \$ | ~ | N/A |
| | | | | Software license | | \$ | 159.86 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ | 498.00 | |
| | | | | Software maintenance | | ¢ | 1,633.44 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| /irtual Host Server - Windows / Linux - | Schedule 4.3 - | | Fixed Monthly Fee | Software maintenance | | \$ | 1,055.44 | support. |
| WSD Dev/Test | Section 6.7 | Server | Per Unit | | \$ 5,062.18 | | | |
| | | | | Hardware | | \$ | 2,784.20 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ | 101.24 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating system license | | \$ | 8 | N/A |
| | | | | Software license | | \$ | 151.87 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ | 473.10 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | 13 | 0 - 243170241 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | Schedule 4.3 - | ļ | Fixed Monthly Fee | Software maintenance | | \$ | 1,551.77 | support. |
| cclaim Riverbed | Section 6.8 | Server | Per Unit | | \$ 1,905.36 | | | |
| | | | | Hardware | | S | 854.43 | Represents the hardware costs, architecture, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | s | | n/a |
| | | | · · · · · | Operating System License | | \$ | - | n/a |
| | | 10 20 | | Other Software License | | \$ | - | n/a |
| | | | | Hardware Maintenance | | \$ | | Represents the third party costs to maintain the hardware. |
| | | | | Support Labor | i i i i i i i i i i i i i i i i i i i | \$ | 330.00 | Represents Contractor labor to install and break fix the hardware. |
| | | N C | | and the second se | | s | | n/a |
| | Schedule 4.3 | | Fixed Monthly Fee | | | | | |
| nfrastructure Services | Section 6.8 | Month | Per Unit | | \$ 325,304.45 | | | |
| | | | | Service Desk Services | | \$ | - | N/A |
| | | | | | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of End Us |
| | | - | | End User Services | · | \$ | 84,836.57 | Services. Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of Networ |
| | | | | Network Services | | \$ 1 | 65,829.28 | Services. |
| | | | | | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of Data |
| | | | | Data Center Services | | \$ | 74,638.60 | Center Services. |
| | | | | Application Maintenance & Operations | | ¢ | - | N/A |
| | | | | Services Application Development Services | | \$ ¢ | 375 | N/A N/A |
| | - | | | Apprication Development Services | | \$ | - | Represents the hardware cost of the Routers, Switches and circuit costs, Servers. Refresh has been included based on depreciation |
| | | | | Hardware | | \$ 1 | 51,635.62 | period shown on Exhibit 16.1-1. |
| | - | | | Software | | \$ 1 | | Represents the software costs associated with Infrastructure hardware and Software to run the environment. |
| | | | | bojimare | 8 | ¢ \$ 1 | | Represents the Labor to support Infrastructure Services as defined in Section 2.8 of the Technical Proposal. |
| | Schedule 4.3 - | | Fixed Monthly | | | ψ | 21,111.39 | represents the Labor to support initiastructure services as defined in section 2.6 of the reclinical rioposal, |
| evelopment & Test Services | Section 6.9 | Month | Fee Per Unit | | \$ 223,622.34 | | | |
| | | | | Service Desk Services | | \$ | 20 | N/A |
| | | | | End User Services | | \$ | - | N/A |
| | | | | Network Services | | \$ | ~ | N/A |
| | | | | Data Center Services | | \$ | | N/A |
| | | | | Application Maintenance & Operations | | | | |
| | | | | Services | | \$ | 79,074.75 | Represents the portion of Dev and Test services attributable to providing Application Maintenance & Operations Services. |

| | | Unit of | | | | | |
|------------------------------|----------------|---------------|-------------------|--|-------------------|---|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| | | | | Application Development Services | | \$ 144,547.5 | 9 Represents the portion of Dev and Test services attributable to providing Application Development Services. |
| | | | | | | | Represents the hardware cost of the Routers, Switches and circuit costs, Servers to support the Development and Test environment. |
| | | | | Hardware | | \$ 88,183.3 | 9 Refresh has been included based on depreciation period shown on Exhibit 16.1-1. |
| | | | | Software | | \$ 25,007.2 | 8 Represents the software costs associated with Development and Test Services Software. |
| | | | | | | | |
| | Schedule 4.3 - | | Fixed Monthly Fee | Labor | | \$ 110,431.6 | 7 Represents the Labor to support Development and Test Environment as defined in Section 2.8 of the Technical Proposal. |
| Virtual Fax | Section 6.10 | Account | Per Unit | | \$ 38.28 | | |
| | | | | Hardware | | \$- | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | 5 C. | | Operating System License | | \$ - | Represents the cost of software license upgrades/refresh. |
| | | | | Other Software License | | \$ 27.0 | 5 Represents the estimate of the Non-OS License Software. |
| | | | | | | lenste | |
| | | | | Hardware Maintenance | | \$ - | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | \$ 7.0 | 3 Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor. |
| | | | | IMAR | | 1. Mar. 1. Mar | 0 Represents the labor costs for IMAR activities. |
| | Schedule 4.3 | | Fixed Monthly Fee | | | | |
| Attached Storage - AS/400 | Section 6.12 | Used Gigabyte | Per Unit | | \$ 0.695 | | |
| | | | | Hardware | | \$ - | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Comment in the second sec | | đ | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| | | | | Operating System license Other Software License | | \$ - | Represents the estimate of the Non-OS License Software |
| | | | | Other Software License | | 3 - | Represents the estimate of the Non-OS License Software |
| | | | | Hardware maintenance | | \$ 0.18 | 5 Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software maintenance | | \$ 0.51 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 | | Fixed Monthly Fee | | 14. 11000000000 | | |
| Attached Storage – Mainframe | Section 6.12 | Used Gigabyte | Per Unit | | \$ 6.73 | | |
| | | (a) | | Hardware | | \$ - | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System license | | \$ - | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ - | Represents the estimate of the Non-OS License Software |
| | | | | | | | |
| | | | | Hardware maintenance | | | 9 Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | Schedule 4.3 - | | Fixed Monthly Fee | Software maintenance | | \$ 4.6 | 4 Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| Attached Storage - Unix | Section 6.12 | Used Gigabyte | Per Unit | | \$ 1.07 | | |
| | | | | Hardware | | | 4 Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | · | Operating System License | | \$ - | |
| | | | | Other Software License | | \$ - | N/A |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software Maintenance | | \$ 0.7 | 3 Represents costs associated with storage management software, and the labor and resources for Level 2 support. |
| N 10 Marca galger houses and | Schedule 4.3 - | ar according | Fixed Monthly Fee | | | | |
| Attached Storage - WINTEL | Section 6.12 | Used Gigabyte | Per Unit | | \$ 0.82 | and the second se | |
| | | | | Hardware | | \$ 0.2 | 9 Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Operating System License | | \$ - | |
| | | | | Other Software License | | \$ - | |
| | | | | Hardware Maintenance | | \$ - | |
| | | <u>_</u> | | Software Maintenance | | \$ 0.5 | 3 Represents costs associated with storage management software, and the labor and resources for Level 2 support. |

| Storage - Archive Tier Section Storage - Primary Tier Section Storage - Primary Tier Section Storage - Secondary Tier Section | ule 4.3 - on 6.12 U ule 4.3 - | Measure Used Gigabyte | Pricing Method Fixed Monthly Fee Per Unit Fixed Monthly Fee Per Unit | Hardware Operating System License Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License | Resource Unit Fee \$ 0.30 | \$ 0.01 \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.03 \$ 0.18 \$ 0.18 | |
|--|--|--------------------------|--|--|---|--|--|
| Storage - Archive Tier Section | ule 4.3 - ule 4.3 - ule 4.3 - ule 4.3 - | Used Gigabyte | Per Unit | Hardware Operating System License Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License | | \$ 0.01 \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.03 \$ 0.18 \$ 0.18 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| Storage - Primary Tier Storage - Secondary Tier Storage - Secondary Tier | ule 4.3 - on 6.12 U ule 4.3 - | Used Gigabyte | Fixed Monthly Fee | Operating System License Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License | | \$ 0.01 \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.03 \$ 0.18 \$ 0.18 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| torage - Primary Tier Section | on 6.12 U ule 4.3 - | | | Operating System License Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License | \$ 0.74 | \$ 0.01 \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.03 \$ 0.18 \$ 0.18 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| torage - Primary Tier Section | on 6.12 U ule 4.3 - | | | Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License | \$ 0.74 | \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.18 \$ 0.12 | over the assumed baseline volumes. Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| torage - Primary Tier Section | on 6.12 U ule 4.3 - | | | Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License | \$ 0.74 | \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.18 \$ 0.12 | Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| torage - Primary Tier Section | on 6.12 U ule 4.3 - | | | Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License | \$ 0.74 | \$ 0.07 \$ 0.03 \$ 0.18 \$ 0.02 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| torage - Primary Tier Section | on 6.12 U ule 4.3 - | | | Software Maintenance Hardware Operating System License Other Software License | \$ 0.74 | \$ 0.03 \$ 0.18 \$ 0.02 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| Storage - Primary Tier Section | on 6.12 U ule 4.3 - | | | Software Maintenance Hardware Operating System License Other Software License | \$ 0.74 | \$ 0.03 \$ 0.18 \$ 0.02 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| torage - Primary Tier Section | on 6.12 U ule 4.3 - | | | Hardware Operating System License Other Software License | \$ 0.74 | \$ 0.18 \$ 0.02 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| orage - Primary Tier Section | on 6.12 U ule 4.3 - | | | Operating System License Other Software License | \$ 0.74 | \$ 0.02 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| orage - Secondary Tier Section | ule 4.3 - | | | Operating System License Other Software License | 5 0.74 | \$ 0.02 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| orage - Secondary Tier Section | | | | Operating System License Other Software License | | \$ 0.02 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. |
| orage - Secondary Tier Section | | | | Other Software License | | | over the assumed baseline volumes. |
| orage - Secondary Tier Section | | | | Other Software License | | | |
| orage - Secondary Tier Section | | | | | | \$ 0.06 | Represents the estimate of the Non-OS License Software in support of the DPC. |
| orage - Secondary Tier Section | | na antean la com | | | | \$ 0.00 | Represents the estimate of the Non-OS Electise Software in support of the Dice. |
| orage - Secondary Tier Section | | | | Hardware Maintenance | | \$ 0.07 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| orage - Secondary Tier Section | | | | Software Maintenance | | \$ 0.41 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | on 6.12 U | a property of | Fixed Monthly Fee | | Î | φ 0.11 | |
| | | Used Gigabyte | Per Unit | | \$ 0.52 | | |
| | | | | Hardware | | \$ 0.13 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | To an in the second sec | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportione |
| | | | | Operating System License | | \$ 0.02 | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 0.05 | Represents the estimate of the Non-OS License Software in support of the DPC. |
| | | | | | - | | |
| | | | | Hardware Maintenance | | \$ 0.05 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | \$ 0.27 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| Schedu | ule 4.3 - | | Fixed Monthly Fee | | | | |
| orage - Document Processing Center 1 Section | on 6.12 | Unit | Per Unit | 1. | \$ 16,579.20 | | |
| | | | | Hardware | | \$ 8,602.76 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years |
| | | | | | | 2.721 D. of Materian | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | <u>-</u> | \$ 1,650.55 | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 928.44 | Represents the estimate of the Non-OS License Software in support of the DPC. |
| | | | | | | 418 E Mart 2018 | . A ALE A ALE A A A A A A A A A A A A A A |
| | | | | Hardware Maintenance | - | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | 1.1.2 | | F 11/ 11 F | Software Maintenance | | \$ 1,952.66 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| 22 E N 11 EN 0 194 | ule 4.3 - | 1000 | Fixed Monthly Fee | | 2 3 222 32 | | |
| brage - Document Processing Center 2 Section | on 6.12 | Unit | Per Unit | AND THE A | \$ 9,828.00 | 1.12 N. 1999 A.M. | 2 5 51 55 75 75 57 57 56 76 16 76 76 76 76 76 76 76 76 |
| | | | | Hardware | | \$ 5,099.64 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years |
| | | | | | | 070.40 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | - | \$ 978.43 | |
| | | | | Other Software License | | \$ 550.37 | Represents the estimate of the Non-OS License Software in support of the DPC. |
| | | | | n 1 | | 6 2.042.04 | |
| | | | · · · · · · · · · · · · · · · · · · · | Hardware Maintenance | | V 82 /1 1540 - 156 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| Cabada | ule 4.3 - | | Fixed Monthly Fee | Software Maintenance | | \$ 1,157.52 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | 9756 - 26593 | 1 Tambut | Contraction and the second second | | \$ 638.62 | | |
| orage - inimutable filer (11B) Section | on 6.12 | 1 Terabyte | Per Unit | | ə 038.62 | | |
| | | | | Hardware | | \$ 318.67 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ 180.73 | |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee | Component | Fee | Component Description |
|---|----------------|--------------------|---------------------------------------|--------------------------|-------------------|-----------|-------------|--|
| include the first | Reference | Areasar c | Tricing steenou | Other Software License | Resource entry ce | s | - | N/A |
| | | | | omer bijtmire Ereense | | ÷ | | |
| | | | | Hardware Maintenance | | \$ | 49.17 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | \$ | 90.05 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly Fee | | | | | |
| Storage - Immutable Tier (500GB) | Section 6.12 | 512 Gigabyte | Per Unit | Hardware | \$ 319.31 | ¢ | 150.02 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware | - | \$ | 159.02 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ | 90.05 | over the assumed baseline volumes. |
| | | | · · · · · · · · · · · · · · · · · · · | Other Software License | | \$ | (2) | N/A |
| | ¢ | | · · · · | | | | | |
| | | | - | Hardware Maintenance | | 1.1.1.2 | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | Schedule 4.3 - | | Fixed Monthly Fee | Software Maintenance | | \$ | 45.66 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| Enterprise Application Access | Section 6.26 | Month | Per Unit | | \$ 75,117.37 | | | |
| Enterprise reprication racess | Section 0.20 | Wolten | Ter olit | Hardware | \$ 15,111.51 | s | - | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Thurmane | | φ | 323 | Represents the national costs, incurration and nonline rease payments for a reasing term of 5 years. |
| | | | | Operating System License | | \$ | - | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 54, | ,000.00 | Represents the estimate of the Non-OS License Software. |
| | | | | | | 1/200 | | |
| | | | | Hardware Maintenance | | \$ | 195 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | \$ 21. | 117.37 | Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor. |
| Optional Item Catalog (OIC) - Software | Exhibit 16.1 - | | | | | | | |
| Addition | Section 10.2 | Add | Fixed Fee Per Unit | | \$ 2,450.00 | | | |
| | | | | Hardware | | \$ | 221.32 | Represents the lab workstations used to test MSI packing. |
| | | | | Operating System License | | \$ | 380 | |
| | | | | Other Software License | | \$ | 48.28 | Represents desktop software packaging and installation kit software. |
| | | | | Hardware Maintenance | | \$ | 122 | |
| | | | | Software Maintenance | | \$ 2, | 180.40 | Represents the labor costs for adding software to the catalog of available software. |
| | Exhibit 16.1 - | | | | | 2- | | |
| Optional Item Catalog (OIC) - Update | Section 10.2 | Update | Fixed Fee Per Unit | | \$ 1,400.00 | | | |
| | | - | | Hardware | | \$ | 112.56 | Represents the lab workstations used to test MSI packing. |
| | | ļ | | Operating System License | - | 70athr | 1.000000000 | of period period and an and an and the period period period. |
| | | e | - | Other Software License | | \$ | 26.15 | Represents desktop software packaging and installation kit software. |
| | · | - | | Hardware Maintenance | - | | | |
| | | | | Software Maintenance | | \$ 1,1 | 261.29 | Represents the labor costs for updating software to the catalog of available software. |
| Transition Services - Service Desk Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | s - | | | |
| Stritte Stat Humework | | | Contraction of the contract | Hardware | | \$ | | N/A |
| | | | | Software | | S | | N/A |
| | | 1 | | Labor | | s | | N/A |
| Transition Services - Application Services | | | 1 | | | | 1992 | • cos |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | ş - | | | |
| | | | | Hardware | | \$ | ×. | N/A |
| | | | | Software | | \$ | 0 | N/A |
| | | | | Labor | | \$ | - | N/A |

| | | Unit of | | | | | |
|---|--------------|-----------|--------------------|---------------|--------------------------|-----------------|---------------------------------------|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Resource Unit Fee | Component Fee | Component Description |
| Transition Services - End User Services | | | | | | | |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | \$ - | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Labor | | \$ - | N/A |
| Transition Services - Network Services | | | | | | | |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | \$ - | 0 | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Labor | | s - | N/A |
| Transition Services - Data Center Services | | | | | | | |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | \$- | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Labor | | \$ - | N/A |
| Transition Services - Cross Functional Services | | | | | | | |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | \$ - | | |
| | | | | Hardware | | \$- | N/A |
| | | | | Software | | s - | N/A |
| | | | | Labor | | s - | N/A |
| | | | | 5 | | | |
| Transition Services - Transition Completion | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | \$ 7,212,700.17 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Labor | | \$ 7,212,700,17 | See TS7 - Completion tab for details. |

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and

stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities in Section 1 of Schedule 4.3.

**The mainframe RU unit volumes are based on the R24 CPUs

***With the exception of 2.3.1.4 and 2.3.1.5 and their respective requirements

PRR 129 - Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term - Attachment 3 Exhibit 16.1-6 Resource Unit Price Summary Option Term

| Exhibit 10.1-0 Resource Unit PI | iee summing | option renni | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | î. |
|---------------------------------------|------------------|-----------------------------|------------------------------|-----------------------|--------|---------------------------------|---------------------|--|---------------------------------------|-------------|-------------------|---------------------------------------|---------------|---------------|---------------------------------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| Contract and Acquisition Management | ****Schedule 4.3 | an 120 00 210 2 | 10102 50 | Fixed Monthly Fee Per | | 101 10100 | 100 | | | | 15 | | | | | |
| Services | Section 2.3 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 222,400.64 | \$ 2,668,807.71 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 2 (3), 32 3 (3) | Schedule 4.3 - | | 1242 12 | Fixed Monthly Fee Per | | 125 1223 | 122 | a ere veres | a series/area | | 12 | | | | | 25 |
| Integrated Asset Management Services | Section 2.4 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 118,445.02 | \$ 1,421,340.21 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | and the second second second | Fixed Monthly Fee Per | | Translation Control of A second | 1. Status | 1. Aut 1. | an construction and an end of | 1000 | 114.00 | | 10010 | 10010 | 1.000 | |
| Billing Management Services | Section 2.5 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 43,985.05 | \$ 527,820.62 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | 1.545 A. | Fixed Monthly Fee Per | | 126 54-85 | 0.855 | 5 (3355),544 (466) | 10 Several second spaces | 20 | ni | | | | | 5 |
| Security Management Services | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 252,784.50 | \$ 3,033,414.03 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | - | | | | | | | | | |
| Malware Protection | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 5,270.06 | \$ 63,240.72 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 24. 37. 32. | Schedule 4.3 - | 567 675 1185 1255A. 65 | 1.4558 5.9 | Fixed Monthly Fee Per | | 1555 - 3538-51 | 85863 | NA 20403445535 | (c) (2010) (2010) (2010) | 15 | | | 18 | 18 | 15 | |
| Secure Internet Access | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 28,211.10 | \$ 338,533.20 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Enterprise Application Access | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 78,203.57 | \$ 938,442.84 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | ~ | |
| Multi-Factor Authentication Service | Section 2.6 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 43,883.82 | \$ 526,605.84 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Service Delivery Management Services | Section 2.7 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 207,383.46 | \$ 2,488,601.54 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Project Management Services | Section 2.9 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 140,665.48 | \$ 1,687,985.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Integration and Testing Services | Section 2.10 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 38,164.21 | \$ 457,970.54 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Incident Management Services | Section 2.11 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 3,482.29 | \$ 41,787.54 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Problem Management Services | Section 2.12 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 3,482.29 | \$ 41,787.54 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | 2 | | | | · · · · · · · · · · · · · · · · · · · | | | · · · · · · · · · · · · · · · · · · · | |
| Change Management Services | Section 2.13 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 9,776.47 | \$ 117,317.60 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Release Management Services | Section 2.14 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 11,001.46 | \$ 132,017.56 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | 0 | Fixed Monthly Fee Per | | 3 | 0 | | | | | | | C | ат. - | |
| Configuration Management | Section 2.15 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 18,978.04 | \$ 227,736.54 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Capacity Planning and Performance | Schedule 4.3 - | | | Fixed Monthly Fee Per | | ~ | | | | | | | | | | |
| Management Services | Section 2.16 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 18,372.67 | \$ 220,472.04 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | 1 | | | |
| Disaster Recovery Management Services | Section 2.17 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 194,230.46 | \$ 2,330,765.53 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Identity Access Management Services | Section 2.18 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 137,432.70 | \$ 1,649,192.45 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | 1 | | | | | |
| Reporting Management Services | Section 2.19 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 77,693.51 | \$ 932,322.11 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Domain Name Management Services | Section 2.20 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 1,599.85 | \$ 19,198.24 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | • | 75.07 | 1000 | | - | | | |
| Business Analyst Services | Section 2.21 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 83,261,44 | \$ 999,137.31 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | - Frank | | | | | | | | | | |
| Chief Technical Architect Services | Section 2.22 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 19,097.64 | \$ 229,171.65 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Enterprise Applications Architect | Schedule 4.3 - | Cross runetional ber fields | | Fixed Monthly Fee Per | | opeenie | •~ | • 17,07710 | 0 227,171100 | 10.00 | | | | | | |
| Services | Section 2.23 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 19,097.64 | \$ 229,171.65 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Derrieds | Schedule 4.3 - | Cross runetional ber frees | monui | Fixed Monthly Fee Per | | Speenie | 12 | • 19,09110 | 0 223,171100 | 10.0 | in u | 10.4 | | ind | 104 | |
| Innovation Management Services | Section 2.24 | Cross Functional Services | Month | Unit | | Specific | 12 | \$ 21,073.13 | \$ 252,877.59 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| and a set the set the set | Schedule 4.3 - | | | Fixed Monthly Fee Per | | Sprente | .~ | | | | | | | | | |
| Service Desk Services | Section 3 | Service Desk Services | Month | Unit | | Specific | 12 | \$ 184,350.93 | \$ 2,212,211.18 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Dervice Dear Dervices | Schedule 4.3 - | Service Deak Services | Monul | Fixed Monthly Fee Per | | opeenie | 12 | · 10-,550.95 | · · · · · · · · · · · · · · · · · · · | IV.a | 11/ 6 | 11/4 | 11/4 | IF G | 11/4 | in a |
| Duo Hardware Token MFA | Section 4.5.2 | End User Services | Account | Unit | | Specific | 10 | \$ 5.28 | \$ \$ 52.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Duo Hardware Token MI A | Schedule 4.3 - | Life Osci Scivices | Account | Um | | opeenie | 10 | 9 5.20 | 52.80 | iva | IVA | ina | ii/a | iva | in a | iva |
| Electronic Signature | Section 4.5.2 | End User Services | Transaction | Fixed Fee Per Unit | | Cumulative | 25,000 | \$ 1.01 | \$ 25,250.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Licedonie Signature | Schedule 4.3 - | Life Osci Scivices | ransaction | Fixed Monthly Fee Per | | Cumulative | 25,000 | φ 1.01 | \$ 25,250.00 | 11/ a | 11/ d | n/a | n/a | iva | ii/a | 11/a |
| Desktop - 3D Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 396 | \$ 254.53 | \$ 100,794.55 | \$ 279.58 | \$ 265.76 | \$ 248.40 | \$ 243.11 | \$ 238.66 | \$ 234.29 | 3 |
| Desktop - 5D workstation | Section 4.5.5 | Life Osci Scivices | Device | Unit | DI | specific | 390 | φ 234.33 | 5 100,794.55 | \$ 219.38 | ¢ 203.70 | φ 248.40 | 5 245.11 | \$ 238.00 | φ 254.29 | 3 |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--|---------------------------------|---------------------|------------|-------------------------------|---------|-------------|---|----------------|---|--|--------------------|---------------|----------------------------|----------------|--|-------------------|
| | | | Unit of | | | Measurement | Volumes | | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| Desktop - Advanced Engineering | Schedule 4.3 - | E 111 C 1 | D : | Fixed Monthly Fee Per | DI | G | ** | 0 105 52 | c | | 175 | 12 | 1000 | 1000 | 1. | |
| Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | ** | \$ 195.52 | 2 - | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| Desktop - Advanced Workstation | Schedule 4.3 - Section 4.5.3 | End User Services | Device | Fixed Monthly Fee Per Unit | B1 | Specific | ** | \$ 87.52 | e | and the | 3. | n/a | - A- | n/a | | 4 |
| Desktop - Advanced workstation | Schedule 4.3 - | End User Services | Device | Fixed Monthly Fee Per | BI | Specific | | \$ 87.52 | s - | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| Desktop - Engineering Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 3,228 | \$ 103.35 | \$ 333,610.70 | \$ 113.52 | \$ 107.91 | \$ 100.86 | \$ 98.71 | \$ 96.90 | \$ 95.13 | 4 |
| Desktop - Engineering workstation | Schedule 4.3 - | End User Services | Device | Fixed Monthly Fee Per | DI | specific | 3,220 | \$ 105.55 | \$ 555,010.70 | 5 115.52 | \$ 107.91 | \$ 100.80 | \$ 90.71 | \$ 90.90 | \$ 95.15 | 4 |
| Desktop - Gold Engineering Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 44 | \$ 275.02 | \$ 12,100.86 | \$ 302.08 | \$ 287.15 | \$ 268.39 | \$ 262.67 | \$ 257.87 | \$ 253.15 | 4 |
| Besktop Gold Engineering Workstation | Schedule 4.3 - | End ober bervices | Derice | Fixed Monthly Fee Per | DI | opeenie | | φ 275.02 (| ,12,100.00 | 502.00 | 0 207.10 | φ 200.57 | 0 202.07 | \$ 257.07 | φ 200.10 | |
| Desktop - Mini Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 250 | \$ 60.41 | \$ 15,103.20 | \$ 66.36 | \$ 63.08 | \$ 58.96 | \$ 57.70 | \$ 56.65 | \$ 55.61 | 4 |
| Desktop - Small Form Factor with Optical | | | | Fixed Monthly Fee Per | | opeenie | | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 00120 | 0.000 | 0 20070 | <i>v v v v v v v v v v</i> | 0 0000 | | |
| Drive | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 250 | \$ 60.41 | \$ 15,103.20 | \$ 66.36 | \$ 63.08 | \$ 58.96 | \$ 57.70 | \$ 56.65 | \$ 55.61 | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 1 | | | | | | | | | | |
| Desktop - Standard Workstation | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 112,776 | \$ 60.41 | \$ 6,813,113.93 | \$ 66.36 | \$ 63.08 | \$ 58.96 | \$ 57.70 | \$ 56.65 | \$ 55.61 | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | ~ | | | | | | |
| Desktop - Scanner | Section 4.5.3 | End User Services | Device | Unit | | Specific | 528 | \$ 139.09 | \$ 73,439.52 | \$ 153.00 | \$ 144.65 | \$ 136.31 | \$ 133.53 | \$ 130.74 | \$ 127.96 | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Laptop - Engineering | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 900 | \$ 156.01 | \$ 140,408.42 | \$ 171.36 | \$ 162.89 | \$ 152.25 | \$ 149.01 | \$ 146.28 | \$ 143.60 | 3 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | 7 |
| Laptop - Ruggedized | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 636 | \$ 175.15 | \$ 111,393.43 | \$ 192.38 | \$ 182.87 | \$ 170.93 | \$ 167.29 | \$ 164.22 | \$ 161.22 | 3 |
| | Schedule 4.3 - | | 1275 22 | Fixed Monthly Fee Per | | 151 Mail | 144-59-56 | | | 57 (1947) (194 | | | | 13 (3+240) | 17 22314-14 | |
| Laptop - Standard | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 37,212 | \$ 80.49 | \$ 2,995,249.70 | \$ 88.41 | \$ 84.04 | \$ 78.55 | \$ 76.88 | \$ 75.47 | \$ 74.09 | 3 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | - |
| Laptop - Standard LTE | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 100 | \$ 100.90 | \$ 10,090.00 | \$ 110.82 | \$ 105.34 | \$ 98.46 | \$ 96.36 | \$ 94.60 | \$ 92.87 | 3 |
| ur 1920 (20) (20) | Schedule 4.3 - | 621 512 5 KB 191 | | Fixed Monthly Fee Per | 122025 | 787 18720 | 1012121212 | ND: NOTIONS : | 2 02 57275 69 6729 | | 1211 121210 | 2 20.00 | 2 22/22 | 2 25 25 | 0. 7001010 | 121 |
| Laptop - Ultra Portable | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 10,392 | \$ 87.29 | \$ 907,144.60 | \$ 95.88 | \$ 91.14 | \$ 85.19 | \$ 83.37 | \$ 81.85 | \$ 80.35 | 3 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 0.10 | 272 | | | | | | | | | |
| Laptop - Ultra Portable 2in1 | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 372 | \$ 99.03 | \$ 36,838.86 | \$ 108.77 | \$ 103.40 | \$ 96.64 | \$ 94.58 | \$ 92.85 | \$ 91.15 | 3 |
| | Schedule 4.3 - | | 100 | Fixed Monthly Fee Per | | | a (a) | | | | | | | | | |
| Tablet - Convertible | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 3,420 | \$ 88.61 | \$ 303,058.70 | \$ 97.33 | \$ 92.52 | \$ 86.48 | \$ 84.64 | \$ 83.09 | \$ 81.57 | 3 |
| 7711. D. F. 1 | Schedule 4.3 - | E III C . | D . | Fixed Monthly Fee Per | B1 | c | 360 | \$ 195.14 | \$ 70.251.08 | \$ 214.34 | \$ 203.75 | \$ 190.44 | \$ 186.38 | \$ 182.97 | \$ 179.62 | 3 |
| Tablet - Ruggedized | Section 4.5.3 Schedule 4.3 - | End User Services | Device | Unit Fixed Monthly Fee Per | BI | Specific | 360 | \$ 195.14 | 5 70,251.08 | \$ 214.34 | \$ 203.75 | \$ 190.44 | \$ 186.38 | \$ 182.97 | \$ 1/9.62 | 3 |
| Tablet - Surface Pro | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 3480 | \$ 99.43 | \$ 346,031.03 | \$ 109.22 | \$ 103.82 | \$ 97.04 | \$ 94.97 | \$ 93.23 | \$ 91.53 | 3 |
| Tablet - Surface Pro | Schedule 4.3 - | End User Services | Device | Fixed Monthly Fee Per | BI | Specific | 3480 | \$ 99.45 | \$ 540,051.05 | \$ 109.22 | \$ 105.82 | \$ 97.04 | \$ 94.97 | \$ 93.23 | \$ 91.55 | 3 |
| Tablet - Surface Pro LTE | Section 4.5.3 | End User Services | Device | Unit | B1 | Specific | 100 | \$ 127.64 | \$ 12,764.00 | \$ 140.20 | \$ 133.26 | \$ 124.56 | \$ 121.91 | \$ 119.68 | \$ 117.49 | 3 |
| Tablet - Surface FTO LTE | Schedule 4.3 - | End User Services | Device | Unit | DI | specific | 100 | \$ 127.04 | 5 12,764.00 | \$ 140.20 | \$ 155.20 | \$ 124.30 | \$ 121.91 | \$ 119.08 | \$ 117.49 | 3 |
| Early Refresh - Desktop | Section 4.5.4 | End User Services | Month | Fixed Fee Per Unit | | Specific | 13 | \$ 34.00 \$ | \$ 442.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Early Reliesh - Desktop | Schedule 4.3 - | End Oser Services | Wohan | Tixed Fee Fer Olit | | opeenie | 15 | \$ 54.00 | 9 442.00 | iba | in a | in a | ii/a | iv a | iva | ii/a |
| Early Refresh - Mobile PC | Section 4.5.4 | End User Services | Month | Fixed Fee Per Unit | | Specific | 1 | \$ 47.00 | \$ 47.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Early Renessi Moone I C | Schedule 4.3 - | End ober bervices | Monu | Fixed Monthly Fee Per | | opeenie | | a 17.00 . | φ 17.00 | in a | ina | ira | in u | iru | iru | |
| County Retained Device | Section 4.7.3 | End User Services | Device | Unit | B1 | Specific | 48 | \$ 95.87 | \$ 4,601.94 | \$ 105.31 | \$ 100.10 | \$ 93.56 | \$ 91.57 | \$ 89.89 | \$ 88.25 | 3 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | -1 | | | | | | | | | | |
| Desktop - DCSS | Section 4.7.3 | End User Services | Device | Unit | B1 | Specific | 6,432 | \$ 33.69 | \$ 216,689.26 | \$ 37.00 | \$ 35.17 | \$ 32.88 | \$ 32.18 | \$ 31.59 | \$ 31.01 | n/a |
| | Schedule 4.3 - | | 0 | Fixed Monthly Fee Per | (10350) | 1 | 1996 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | | | | | | | | | 0 |
| Laptop - DCSS | Section 4.7.3 | End User Services | Device | Unit | B1 | Specific | 180 | \$ 41.21 | \$ 7,417.49 | \$ 45.26 | \$ 43.03 | \$ 40.22 | \$ 39.36 | \$ 38.64 | \$ 37.93 | n/a |
| Printer - Color Network Workgroup - | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | · · · · · · |
| Large Format (CNWP-LF) | Section 4.11.3 | End User Services | Device | Unit | | Specific | 528 | \$ 154.16 | \$ 81,398.72 | \$ 169.33 | \$ 160.96 | \$ 150.45 | \$ 147.24 | \$ 144.55 | \$ 141.90 | 4 |
| Printer - Color Network Workgroup - | Schedule 4.3 - | | 0 | Fixed Monthly Fee Per | | | <i>6</i> | a | | £. | 0 | | C | | 2 C | |
| Standard Format (CNWP) | Section 4.11.3 | End User Services | Device | Unit | | Specific | 2,328 | \$ 62.84 | \$ 146,299.33 | \$ 69.03 | \$ 65.61 | \$ 61.33 | \$ 60.02 | \$ 58.92 | \$ 57.85 | 4 |
| | Charles with a mouth | | | | | -545 | | | | | | | | | | |
| Printer - Monochrome Network | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Workgroup - Standard Format (MNWP) | Section 4.11.3 | End User Services | Device | Unit | | Specific | 8,964 | \$ 56.25 | \$ 504,267.76 | \$ 61.79 | \$ 58.74 | \$ 54.90 | \$ 53.73 | \$ 52.75 | \$ 51.78 | 4 |
| | | | | | | | | | | | | | | | | |
| Printer - Monochrome Network | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 285 VIV10 | 22.525.0 | 1987 (1995) | | 1 1/1 22 015 CHARGE | Anan Digerormenter | | 12 UNION MARKA | the attraction | and and | 4.00 |
| Workgroup - Large Format (MNWP-LF) | Section 4.11.3 | End User Services | Device | Unit | | Specific | 264 | \$ 90.61 | \$ 23,921.47 | \$ 99.53 | \$ 94.61 | \$ 88.43 | \$ 86.54 | \$ 84.96 | \$ 83.41 | 4 |
| | | | | | | | | | | | | | | | | |
| Printer - Monochrome Network High | Schedule 4.3 - | 121 1922 - Al - Al- | 5 mm 2 M | Fixed Monthly Fee Per | | 125 ANDE | 1897 | all maneters a | E MATERIAL | 2 St. Reports | (2) (ASSUMPTION | 2 10020-000 | 5 14057 ora | 5 1933 194 | 2 10000000 | 25 |
| Volume - Large Format (MNWP-LF-H) | Section 4.11.3 | End User Services | Device | Unit | | Specific | 312 | \$ 147.76 \$ | \$ 46,101.12 | State 100 100 100 100 100 100 100 100 100 10 | 1.50 | \$ 145.06 | \$ 142.40 | \$ 139.80 | \$ 137.24 | 4 |
| | Schedule 4.3 - | | 100000000 | Fixed Monthly Fee Per | | | | \$81.25 | | \$56.55 | \$47.83 | \$42.18 | 2322 | 1913 | 1.000 | |
| Electronic File Sharing Services | Section 4.12 | End User Services | User | Unit | | Specific | 1,212 | (101-250) | \$ 98,475.00 | (251-500) | (501-1000) | (1001+) | n/a | n/a | n/a | n/a |

| | T. | | | | | | Baseline | | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|---|--------------------------------|--------------------|--------------|--|--------|-------------------------|---------------------|------|--|---------------|-------------|-------------------|-------------------|---------------|---------------|---------------|-------------------|
| | | 940 C | Unit of | | 12010 | Measurement | Volumes | | One of the second s | seline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90- | -110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| ANC Free Brown I | Schedule 4.3 - | End User Services | Install | Elizaber Des Hala | | Cumulative | - | c | 64,563.91 \$ | 64,563,91 | n/a | n/a | n/a | 2727 | 2723 | - 7- | 2727 |
| A/V Conference Room - Large | Section 4.13 Schedule 4.3 - | End User Services | Install | Fixed Fee Per Unit | | Cumulative | 1 | 3 | 04,303.91 5 | 04,303.91 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| A/V Conference Room - Medium | Section 4.13 | End User Services | Install | Fixed Fee Per Unit | | Cumulative | r i | \$ | 34,671.93 \$ | 34,671,93 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | moturi | Third For For Shirt | | Cumunity | | Ψ | 51,01105 0 | 5 1,07 1.95 | | | | | | | |
| A/V Conference Room - Small | Section 4.13 | End User Services | Install | Fixed Fee Per Unit | | Cumulative | 1 | | 25,005 \$ | 25,004.76 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | 100,000) | | | | | | |
| Digital Signage Services | Section 4.14 | End User Services | Subscription | Accessible and a second s | | Specific | 2400 | \$ | 73.84 \$ | 177,215.04 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Survey Solution Support Services | Section 4.16 | End User Services | Subscription | Unit | | Specific | 360 | \$ | 48.94 \$ | 17,618.40 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| - 10 10 | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | - | | | | | | | | |
| Network Access - Static Wired | Section 5.5 | Network Services | Device | Unit | B2 | Specific | 27708 | \$ | 59.74 \$ | 1,655,161.14 | \$ 68.39 | \$ 63.92 | \$ 58.54 | \$ 57.37 | \$ 56.22 | \$ 55.10 | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Network Access - Static Wired (Library) | Section 5.5 | Network Services | Device | Unit | B2 | Specific | 120 | \$ | 51.26 \$ | 6,151.20 | \$ 58.69 | \$ 54.84 | \$ 50.23 | \$ 49.23 | \$ 48.25 | \$ 47.28 | 4/5 |
| Uninterrupted Power Supply Support | Schedule 4.3 - | | | Fixed Monthly Fee | | | | | | | | | | | | | |
| Services | Section 5.5 | Network Services | Device | Per Unit | | Specific | 12 | \$ | 115.50 \$ | 1,386.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | | | | | | | | | | | | | | |
| GSMS Short Code Setup | Section 5.6 | Network Services | Event | Fixed Fee Per Unit | | Cumulative | 1 | \$ | 3,885.00 \$ | 3,885.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | NACES OF A 1997 AN-1991 | 220 | | | | | 1948 | 1.000 | | | 1.200 | |
| GSMS Short Code Support | Section 5.6 | Network Services | Month | Unit | | Specific | 12 | \$ | 1,507.63 \$ | 18,091.56 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| a | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | 1 600 00 | 2 | | | 4 | - 8 | | |
| Portal - External Users | Section 5.6 | Network Services | User | Unit | | Specific | 200 | \$ | 8.00 \$ | 1,600.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DALD SCHARTS | Schedule 4.3 - | N. 1.0 | | Fixed Monthly Fee Per | | c :c | 0 | s | 210.00 | | 1 | 550 7 5 | 240 | 575 | 570 | 27 | |
| Portal - Portfolio Application | Section 5.6 | Network Services | Application | Unit | | Specific | 0 | 3 | 210.90 \$ | ()#(| n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | | | | | | | | 0 - 10,000 | 10.000 - 100.000 | 100.001 - 500.000 | 500.001 + | | | |
| | Schedule 4.3 - | | | | | | | | | | Messages | Messages | Messages | Messages | | | |
| GSMS Messages | Section 5.6 | Network Services | Message | Fixed Fee Per Unit | | Cumulative | 1,680,000 | s | 0.03 \$ | 47,040.00 | \$0.00 | \$0.033 | \$0.028 | \$0.023 | n/a | n/a | n/a |
| OSINS Messages | Schedule 4.3 - | INCLIMOIR SCIVICES | Active | Fixed Monthly Fee Per | | Cullinative | 1,080,000 | \$ | 0.03 3 | 47,040.00 | \$0.00 | 30.033 | 30.028 | 30.025 | m/a | iv a | ii/a |
| Virtual Private Network Access - Level 1 | Section 5.6 | Network Services | Account | Unit | | Specific | 0 | S | 9.880000 \$ | 722 | \$ 11.26 | \$ 10.57 | \$ 9.68 | \$ 9.48 | \$ 9.28 | \$ 9.09 | 4 |
| Virtuar I fivate Network Access - Level 1 | Schedule 4.3 - | Network Services | Active | Fixed Monthly Fee Per | | Speeme | U | 3 | 9.880000 \$ | | \$ 11.20 | 3 10.57 | 3 9.00 | 3 2.40 | \$ 9.20 | 3 9.09 | т |
| Virtual Private Network Access - Level 2 | Section 5.6 | Network Services | Account | Unit | | Specific | 20,952 | S | 11.455500 \$ | 240,015.64 | \$ 13.12 | \$ 12.26 | \$ 11.23 | \$ 11.00 | \$ 10.78 | \$ 10.57 | n/a |
| Vintual Pintuic Network Neecess / Lever 2 | Schedule 4.3 - | THE WORK DEFINEES | recount | Fixed Monthly Fee Per | | opeenie | 20,752 | φ | 11.100000 0 | 210,015.01 | φ 15.12 | | ų 11.25 | φ 11.00 | φ 10.70 | φ 10.57 | |
| Calls: Casual Use | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 6,167,520 | S | 0.017359 \$ | 107,060.71 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Calls: Conference Bridge | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 53,415,060 | S | 0.001337 \$ | 71,438.43 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 3 | Schedule 4.3 - | | | 100000000 | | | | - | | | | - Antonio - | - 776.000 | - 70,000 | | | 100000 |
| Calls: Directory Assistance | Section 5.7 | Network Services | Call | Fixed Fee Per Unit | | Cumulative | 233 | \$ | 0.517658 \$ | 120.61 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| - | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Calls: International | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 1,535,088 | S | 0.002329 \$ | 3,575.52 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | 7 |
| Calls: Off-Net Local | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 762,100,578 | \$ | - \$ | (-) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| C. NO. POSSILOS. PARK | Schedule 4.3 - | | 1211 - 41 | Fixed Monthly Fee Per | | 11 A 12 | weeks weeks to see | 10 | 1.77 | | | 11 | | 10 | | | 15 |
| Calls: Off-Net Toll | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 194,183,047 | \$ | - \$ | 17 <u>2</u> 7 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | 100000 | 177.5.40 | | | 10010 | | |
| Calls: Off-Net Long Distance (CA) | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 112,254,258 | \$ | - \$ | (H) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5 ST 193225 10 103 055101 | Schedule 4.3 - | 851 1375 8 | 201 23 | Fixed Monthly Fee Per | | 51 5 5 | 1221222 223 | | | | 8 | 14 | | 8 | | | 25 |
| Calls Off-Net Long Distance (USA) | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 78,582,984 | \$ | - \$ | 12 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| C 11 C 21 | Schedule 4.3 - | N7 1 0 1 | | Fixed Monthly Fee Per | | | 0 | | | | 55.00 | 0.000 | | | | | |
| Calls: On-Net | Section 5.7 Schedule 4.3 - | Network Services | Seconds | Unit | | Cumulative | 0 | \$ | - 3 | 1.2. | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Calls: Toll Free 800 Service (CA) | Section 5.7 | Network Services | Seconds | Fixed Monthly Fee Per Unit | 1 | Cumulative | 91,282,130 | s | 0.000334 \$ | 30,451.54 | n/a | n/a | n/a | n/a | | n/a | n/a |
| | Schedule 4.3 - | Network Services | Seconds | | | Cumulative | 91,282,130 | 3 | 0.000334 \$ | 30,431.34 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Calls: Toll Free 800 Service (San Diego | Schedule 4.3 - Section 5.7 | Network Services | Seconds | Fixed Monthly Fee Per Unit | | Cumulative | 1,235,112,040 | s | 0.00 \$ | 412,079.10 | at /- | n/a | n/a | n/a | e la | n/a | n/a |
| & Imperial) | Schedule 4.3 - | INCLWORK SERVICES | Seconds | Fixed Monthly Fee Per | | Cumulauve | 1,235,112,040 | \$ | 0.00 \$ | 412,079.10 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Calls: Toll Free 800 Service (USA) | Section 5.7 | Network Services | Seconds | Unit | | Cumulative | 127,834,956 | S | 0.00 \$ | 42,644.08 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| cans, roll free 600 Service (USA) | Schedule 4.3 - | retwork bervices | Seconds | Fixed Monthly Fee Per | | Cumulative | 127,034,250 | 9 | 0.00 \$ | 42,044.08 | iva | IVa | in a | II/a | 11/ d | 11/ d | 11/a |
| Pay Phones | Section 5.7 | Network Services | Phone | Unit | | Specific | 36 | S | 91.11 \$ | 3,279.79 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Virtual Phone - Microsoft (MS) Teams | Schedule 4.3 - | THEWOIR DELYICES | THONE | Fixed Monthly Fee Per | | opeenie | 50 | φ | | 3,217.17 | IVA | 10/4 | ina | ura. | ir a | iva | iiva |
| Phone | Section 5.7.3 | Network Services | Active Line | | | Specific | 36.000 | S | 17.690 \$ | 636,840.00 | n/a | n/a | n/a | n/a | n/a | n/a | \$ 5.00 |
| 1 110110 | 566464 5.7.5 | THE OT A DELYICES | Heave Liffe | Om | | speeme | 50,000 | | 17.020 \$ | 0.00,040.00 | | an st | u | | 10'0 | 1V d | Ψ 5.00 |

| 2 | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|---|--------------------------------|----------------------------|--------------------|-------------------------------|--------|----------------|----------------------|---------------------------|------------------------------|--|------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | · | | | | 2 | 2 | 5 K | | |
| Voice-Avaya Legacy Support | Section 5.7.3 | Network Services | Month | Unit | | Specific | 12 | \$ 437,522.40 | \$ 5,250,268.80 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | water in the second second | 1000 | Fixed Monthly Fee Per | | 10.0 | And Price and a | | | | | | | | | |
| IP Conference Phone | Section 5.7.3 | Network Services | Phone | Unit | | Specific | 299 | \$ 62.70 | \$ 18,747.30 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | £ | | | | | | | | 19 |
| Voice Analog Line | Section 5.7.3 | Network Services | Active Line | Unit | | Specific | 29,088 | \$ 50.74 | \$ 1,475,976.92 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | 10. 1000 - 10400 | Fixed Monthly Fee Per | | 10000 000000. | magas cantra | are necessar | | ~ | | | | | | 1216 |
| Voice Single-Line | Section 5.7.3 | Network Services | Active Line | Unit | | Specific | 137,400 | \$ 23.98 | \$ 3,294,852.00 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Voice Multi-Line | Section 5.7.3 | Network Services | Active Line | Unit | | Specific | 152,568 | \$ 26.30 | \$ 4,012,538.40 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 175.739 - 1707.6949 | Schedule 4.3 - | | Active | Fixed Monthly Fee Per | | 94983 0270346 | 0007-002-0000-00201 | 110X 0.434.08 | | 14 | Ø0 | | 00 | | | 679.0 |
| Voice Mail | Section 5.7.3 | Network Services | Account | Unit | | Specific | 159,060 | \$ 3.89 | \$ 618,573.61 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | Active | Fixed Monthly Fee Per | | | | 2 | 0 | | | | | | | |
| Voice Mail to Email Services | Section 5.7.3 | Network Services | Account | Unit | | Specific | 448 | \$ 1.90 | \$ 850.55 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 2000 TE AL 2001 AL 2001 LLA | Schedule 4.3 - | STOLY INTERACT | 1995 195 | Fixed Monthly Fee Per | | 10mm 10402.04 | 5/22710 | 1947 - 1947 - 19482-19490 | 121 050-077-0752-0761-1925-5 | 12 | 125 | | | | | |
| Cloud Access Security Broker | Section 5.8 | Network Services | Month | Unit | | Specific | 12 | \$ 15,450.12 | \$ 185,401.44 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | | | | | × | 2 | | | | | | | |
| Town Hall Services | Section 5.9 | Network Services | Event | Fixed Fee Per Unit | | Cumulative | 0 | \$ 76,730.20 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | 1222-010-010-012-0 | Fixed Monthly Fee Per | | 00000100000000 | manan | | | United in the second se | 110.020 | 11000 | 11.800 | Longing . | 10000 | 10000 |
| Video Conferencing Services - Personal | Section 5.9 | Network Services | System | Unit | | Specific | 780 | \$ 331.49 | \$ 258,558.30 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Video Conferencing Services - Room | Schedule 4.3 - | 1951 - 1972 - 19 | = | Fixed Monthly Fee Per | | 121.1223 | 55 | | 12 1212 12122 | | 16 | | | | | 22 |
| System | Section 5.9 | Network Services | System | Unit | | Specific | 48 | \$ 955.44 | \$ 45,860.99 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | | | | 12122312101 | | | \$47.86 | | | | | | |
| | | | | | | | \$66.85 | | | (≥102 | \$66.85 | | | | | |
| | Schedule 4.3 - | 22. 27.27 | 1200 V 11 | Fixed Monthly Fee Per | | 100 100 | (≤ 102 subscriptions | | | subscription / | $(\leq 102 \text{ subscriptions})$ | | w. | w. | | |
| Webex Video Conferencing Services | Section 5.9 | Network Services | Subscription | Unit | | Specific | license / month) | \$ 66.85 | \$ 5,548.55 | month) | license / month) | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | 10 | | | 0.940 | 50.0KT | 1 Challero | 1.100.000 | 1.53400 | 1.00400 | 1.0400 |
| Video Streaming - COC Chambers | Section 5.10 | Network Services | Month | Unit | | Specific | 12 | \$ 1,282.60 | \$ 15,391.20 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | o | 10 | C 2002 (1 | 07402.22 | - V. | | а. | . W. | | | |
| Video Streaming and Archiving Services | Section 5.10 | Network Services | System | Unit | | Specific | 12 | \$ 7,283.61 | 87403.32 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| E UO | Schedule 4.3 - | N (1 C) | No. 4 | Fixed Monthly Fee Per | | сс. | 12 | \$ 5,975.75 | £ 71 700 00 | 0.000 | | 30424 | 30426 | 1276 | 1.776 | |
| Engagement HQ | Section 5.10 Schedule 4.3 - | Network Services | Month | Unit Fixed Monthly Fee Per | | Specific | 12 | \$ 5,975.75 | \$ 71,709.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| T The M | | | N | | | o | 12 | \$ 3,847.80 | \$ 46,173.60 | . ř | 12 | 7 | y | 7 | 7 | |
| Legislative Management Suite | Section 5.10 | Network Services | Month | Unit | | Specific | 12 | \$ 5,847.80 | \$ 46,175.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| With Come | Schedule 4.3 - | AT | N.C. I | Fixed Monthly Fee Per | | c :c | 12 | \$ 2,506,90 | 6 20.002.00 | 00.000 | 20.01003 | 200200 | 30206 | 1.226 | 1.0000 | 55965 |
| VoteCast | Section 5.10 Schedule 4.3 - | Network Services | Month | Unit | | Specific | 12 | \$ 2,506.90 | \$ 30,082.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Makila Davies Summer Semicore Interne | Section 4.8 | End User Services | Device | Fixed Monthly Fee Per Unit | | Specific | 57.000 | \$ 7.89 | \$ 449,730.00 | n Te | | | X | n/a | an Ta | a dia secondaria di s |
| Mobile Device Support Services - Intune | Schedule 4.3 - | End User Services | Device | Fixed Monthly Fee Per | | Specific | 37,000 | \$ 7.89 | \$ 449,750.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Window Anna Daint | Section 5.12 | Network Services | Device | Unit | | Specific | 8,808 | \$168.19 | \$ 1,481,417.52 | \$ 192.56 | \$ 179.96 | \$ 164.61 | \$ 161.04 | \$ 157.34 | \$ 153.88 | |
| Wireless Access Point | Schedule 4.3 - | INCLWORK Services | Active | Fixed Monthly Fee Per | | Specific | 8,808 | \$108.19 | \$ 1,481,417.52 | \$ 192.30 | 5 1/9.90 | 5 104.01 | \$ 101.04 | \$ 157.34 | \$ 155.88 | \$ 3 |
| Network Access - Wire/Wireless | Section 5.12 | Network Services | Account | Unit | B2 | Specific | 179,304 | \$ 68.86 | \$ 12,347,330.84 | \$ 78.84 | \$ 73.68 | \$ 67.49 | \$ 66.14 | \$ 64.81 | \$ 63.52 | n/a |
| Network Access - wire/wireless | Schedule 4.3 - | Network Services | Account | Fixed Monthly Fee Per | | Specific | 179,504 | \$ 08.80 | \$ 12,347,330.84 | \$ /8.84 | \$ /3.08 | \$ 67.49 | \$ 00.14 | \$ 04.81 | \$ 05.52 | n/a |
| 3rd-Party Network Access - Category 1 | Section 5.13 | Network Services | Network | Unit | | Specific | 36 | \$ 548.07 | \$ 19,730.55 | pla | n/a | n/a | n/a | n/a | n/a | 5 |
| Sid-Faity Network Access - Category I | Schedule 4.3 - | Network Services | INCLWOIK | Fixed Monthly Fee Per | | specific | 50 | \$ 546.07 | \$ 19,750.55 | 11/a | 11/a | 11/a | iv a | 11/a | ii/a | 5 |
| 3rd-Party Network Access - Category 2 | Section 5.13 | Network Services | Network | Unit | | Specific | 24 | \$ 555.21 | \$ 13,324.93 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Sid-Party Network Access - Category 2 | Schedule 4.3 - | INCLWOIR SCIVICES | INCLWOIK | Fixed Monthly Fee Per | | specific | 24 | \$ 555.21 | \$ 15,524.95 | II/a | ii/a | II/a | II/a | II/a | il/a | 5 |
| 3rd-Party Network Access - Category 3 | Section 5.13 | Network Services | Network | Unit | | Specific | 60 | \$ 568.32 | \$ 34,098.92 | n/a | nla | n /a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Category 5 | Schedule 4.3 - | INCLWOIK SCIVICES | INCLWOIK | Fixed Monthly Fee Per | | specific | 00 | \$ 308.32 | \$ 54,098.92 | II/a | n/a | n/a | li/a | ll/a | ll/a | |
| Mbps | Section 5.13 | Network Services | Network | Unit | | Specific | 120 | \$ 255.85 | \$ 30,702.11 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - IP Sec - 10 | Schedule 4.3 - | INCLIMOIR DELVICES | INCLIMUIK | Fixed Monthly Fee Per | | specific | 120 | \$ 255.85 | 3 30,702.11 | n/a | 11/d | 11/d | ii/a | Шa | ii/a | |
| Mbps | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 442.39 | \$ 5,308.67 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | incluork Services | INCLWOIK | Fixed Monthly Fee Per | | Specific | 12 | \$ 442.39 | \$ 3,508.07 | n/a | n/a | n/a | n/a | n/a | n/a | 3 |
| | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 153.51 | \$ 1,842.13 | n/a | × /- | n/a | n/a | n/a | n/a | 5 |
| Access (1 Mbps) | Schedule 4.3 - | INCLWORK Services | INCLWORK | | | specific | 12 | o 153.51 | 5 1,842.13 | n/a | n/a | n/a | n/a | n/a | n/a | 2 |
| 3rd Party Network Access - Virtual | | Notwork Comics | Notari | Fixed Monthly Fee Per Unit | | Sar if. | 12 | \$ 260.12 | \$ 3,121.38 | e les | - í- | - T- | - | -1- | - T- | 5 |
| Access (2 Mbps) | Section 5.13 | Network Services | Network | | | Specific | 12 | 3 200.12 | o 5,121.38 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | Notwork Coming | Notice | Fixed Monthly Fee Per | | Carte | 24 | \$ 340.45 | ¢ 0.170.70 | 2.72 | - T- | 21- | r 1- | | 1212 | 5 |
| Access (3 Mbps) | Section 5.13 Schedule 4.3 - | Network Services | Network | Unit Fixed Monthly Fee Per | | Specific | 24 | ə 540.45 | \$ 8,170.79 | n/a | n/a | n/a | n/a | n/a | n/a | 3 |
| 3rd Party Network Access - Virtual | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 473.32 | \$ 5,679.89 | n În | - | a la | - | n la | n la | 5 |
| Access (4 Mbps) | Section 3.13 | Network Services | INCLWORK | Unit | | specific | 12 | a 4/3.32 | 3 3,079.89 | n/a | n/a | n/a | n/a | n/a | n/a | 3 |

| 2 m | | | | | | | Baseline | | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|---|--------------------------------|---|------------------------|-----------------------|--------|--------------|---------------------|--------------------------|--------------|---|-------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fe | e B | aseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band | | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | s | | 2 | | S |
| Access (5 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 36 | \$ 609.5 | 3 \$ | 21,943.16 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | week in a second second | | Fixed Monthly Fee Per | | 1000 | 10.00 | Norma Salasana Persenari | | | | | | | | | |
| Access (6-10 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 12 | \$ 1,166.54 | 4 \$ | 13,998.53 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | 1 |
| Access (20 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 1 | \$ 1,907.1 | 5 \$ | 1,907.15 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | Lateral to | Fixed Monthly Fee Per | | | | | | 100000000000000000000000000000000000000 | | | | | | | 22 C |
| Access (30 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 1 | \$ 2,504.7 | 9 \$ | 2,504.79 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Access (40 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 1 | \$ 2,879.7 | 7 \$ | 2,879.77 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Virtual | Schedule 4.3 - | | proving the | Fixed Monthly Fee Per | | 1000 0000 in | | | | our contract of the second | | | ~ | | | ~ | 1000 |
| Access (50 Mbps) | Section 5.13 | Network Services | Network | Unit | | Specific | 1 | \$ 3,032.0 | 9 \$ | 3,032.09 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| 3rd Party Network Access - Microsoft | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| Teams Rooms | Section 5.13 | Network Services | Network | Unit | | Specific | 168 | \$ 369.6 | 6 \$ | 62,102.88 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 10 M EPHILIPPEDIation | Schedule 4.3 - | | 1000 50 | Fixed Monthly Fee Per | | 3-5 (P000) | 5,22717 | | | 0004/1304/2414/00/07 | | 105 | | | | | |
| External DNS Management | Section 5.14 | Network Services | Month | Unit | | Specific | 12 | \$ 15,275.8 | 3 \$ | 183,309.93 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | | |
| External DNS Management Enhancement | | Network Services | Month | Unit | | Specific | 12 | \$ 29,539.2 | .7 \$ | 354,471.24 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type I Fixed | Schedule 4.3 - | | Accessed to a constant | | | | 0.000 | | | | | | 1000 | 1000 | 1000 | 1000 0 | |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 244,519.7 | 6 \$ | (H) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type I Variable | 2001 10 21 10 20 | | | | | | | | | | | | | | | | |
| Component - Main | Schedule 4.3 - | | 10000000 | | | 5557 5541 60 | 0.050 | 1/20 E-50760525549 | - | | | 25 | | | ~ | | 12 |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 12,846.1 | 2 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type I Variable | | | | | | | | | | | | | | | | | |
| Component - Intermediate Distribution | Schedule 4.3 - | 1813. · · · · · · · · · · · · · · · · · · · | 110-0100 | | | 121 2 2 | 03/25 | 12 0 10110 | 2023 | | 8 | 20 | | W | 18 | 8 | 2 |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 8,460.9 | 6 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type I Variable | Schedule 4.3 - | | Caracterized | | | | ** | | - | | 12104201 | CONTRACT. | 1000 | 10000 | 1000 | 1.0040 | 1.00000 |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 23,207.6 | 7 \$ | 255 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type I Variable | Schedule 4.3 - | 20. V2722 B | 12-21-2 | | | 30 C O | ** | 12 20 22 20 | | | <i>a</i> | 22 | | | | | 2 |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 49,159.1 | 3 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type II Fixed | Schedule 4.3 - | NT | | 175 I.F. D. T.I.S. | | 0 | ** | | | | VISITIA | 1000 | | | 10000 | 1.23622 | 2014/01 |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 122,259.8 | 4 \$ | (R) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type II Variable | | | | | | | | | | | | | | | | | |
| Component - Main | Schedule 4.3 - | | | | | | ** | | | | 200 | 1000 | 1000 | 1000 | 10900 | 109.0 | 12.00 |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | | \$ 11,118.1 | 5 3 | (= (| n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type II Variable | G 1 1 1 4 2 | | | | | | | | | | | | | | | | |
| Component - Intermediate Distribution | Schedule 4.3 - Section 5.16 | N. L.C. | 11.14 | E. J.E. D. II.'s | | C LU | ** | \$ 8 460 9 | 6 \$ | | -7- | | - Ž. | | Ŷ. | 7 | 15 |
| Frame | Schedule 4.3 - | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 8,460.9 | 0 2 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type II Variable Component - Backbone | | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 23,207.6 | - | | - 4 | 200402 | | | | | |
| New Site Install - Type II Variable | Section 5.16 Schedule 4.3 - | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | | \$ 25,207.0 | 1 3 | 575 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 24,579.5 | 1 0 | | n/a | | | n/a | n/a | n/a | 15 |
| New Site Install – Type III Fixed | Schedule 4.3 - | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | | \$ 24,579.5 | 0 3 | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 84,706.9 | 0 0 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type III Variable | Section 5.10 | INCLIMOIR SCIVICES | Ilistan | Fixed Fee Fei Unit | | Cumulative | 2 | 3 04,700.9 | 0 9 | - | IV a | II/d | ii/a | II/a | IV a | il/a | 11/a |
| Component - Main | Schedule 4.3 - | | | | | | | | | | | | | | | | |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 11.118.1 | 3 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type III Variable | Section 5.10 | INCLIMOIR SCIVICES | Oint | Tixed ree rei Olin | | Culturative | | 5 11,110.1. | 5 \$ | (R) | 11/a | IVa | n/a | II/a | 11/ d | 11/a | 11/a |
| Component - Intermediate Distribution | Schedule 4.3 - | | | | | | | | | | | | | | | | |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 8,460.9 | 6 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type III Variable | Schedule 4.3 - | INCOMOR DELVICES | Unit | riadi reciter Unit | | Cumulative | 9039 | 0,+00.9 | 5 3 | | u/a | ii/a | ıı/a | u/a | u/ a | il/ d | ıı a |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 23,207.6 | 7 ¢ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type III Variable | Schedule 4.3 - | incluoir beivices | Unit | rixed ree rei Unit | | Cumulauve | 0.02020 | \$ 25,207.0 | 1 3 | - | ii/a | II/a | ii/a | ii/a | ii/a | iva | ii/a |
| Component - Project Manager | Schedule 4.3 - Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 12,289.7 | Q C | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type IV Fixed | Schedule 4.3 - | INCLIMOIR SERVICES | Ont | rixed ree Per Unit | | Cumulative | 1000 | 5 12,289.7 | 0 3 | 25 | n/a | ii/a | n/a | n/a | u/a | n/a | ıı/a |
| Component | Schedule 4.3 - Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 71,182.9 | 0 0 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type IV Variable | 3001011 3.10 | incluoik Scivices | Install | rixed ree rei Unit | | Cumulative | , 0%.033 | ¢ /1,182.9 | 2 3 | - | II/a | II/a | II/a | II/a | 11/a | ii/a | ii/a |
| Component - Main | Schedule 4.3 - | | | | | | | | | | | | | | | | |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 9,390.1 | 4 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| La su louion i raine | Section 5.10 | INCIMULA DELVICES | Unit | rived ree rei Unit | l | Cumulative | | φ 7,370.1 ⁴ | 4 3 | | ı#a | ii/a | ıı/a | u/a | il/a | il/a | шa |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|---|---|--|--|-------------------------|--------|-------------|---------------------|---|-----------------|------------------------|-------------------|---------------|---------------------------------------|---------------|---------------|-------------------|
| | 100000000000000000000000000000000000000 | 14200 0 Her 19 20 | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annua | | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| New Site Install - Type IV Variable | Schedule 4.3 - | | | | | | | | | | | | | | | |
| Component - Intermediate Distribution | | Nichola Consideration | 110.00 | Elect Ex. D. Unit | | Charles | ** | \$ 5,434,81 | c | | 12.121 | | | | | 1272 |
| Frame | Section 5.16 Schedule 4.3 - | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | | \$ 5,434.81 | 3 | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type IV Variable | Schedule 4.3 - Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 23,207.67 | 6 | | | | | 7 | 7 | 1 |
| Component - Backbone New Site Install - Type IV Variable | Schedule 4.3 - | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | | \$ 23,207.67 | 3 | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 6,144.89 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type V Fixed | Schedule 4.3 - | THE OTR DET THES | Cint | Tixed Fee Fer Olin | | Cumulative | 10.085 | 0,111.05 | 9 | 100 | ina | ind | in a | 10 0 | ira | |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 17,630.81 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type V Variable | Struch Dire | The second secon | | T MOUT OF THE DIM | | Cumunity | 0 | • 17,050101 | 9 | | | | in a | | | |
| Component - Main | Schedule 4.3 - | | | | | | | | | | | | | | | |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | | \$ 9,390.14 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type V Variable | Decuon 5110 | There one ber mees | Cint | That I to I to Onic | | Cumuntre | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 4 | | 10 d | ind | and a | | | |
| Component - Intermediate Distribution | Schedule 4.3 - | | | | | | | | | | | | | | | |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 5,434.81 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type V Variable | Schedule 4.3 - | THEOREM DELTINGS | Cint | Tixed Tee Ter Onit | | Cumulative | 376.75 | 5,151.01 | ¢ | in u | inu | iru | in a | in a | ira | inu |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 23,207,67 | s | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type V Variable | Schedule 4.3 - | retwork bervices | Cint | Trade i de i di Onit | | Cumulative | | 5 25,207.07 | b | inte | inte | ind | in a | in u | inu | in u |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | | \$ 3,932,73 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install – Type VI Fixed | Schedule 4.3 - | interiorit ber need | Unit | Thear of the one | | Culturative | | 5,552,75 | 2 | 10.0 | in a | iru | ind | | | |
| Component | Section 5.16 | Network Services | Install | Fixed Fee Per Unit | | Cumulative | ** | \$ 3,356.91 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type VI Variable | Section 5.110 | THE OF A DEF THE SET | moturi | Theur ter ter onn | | Cumunutre | | 5,550.51 | 4 | 11.4 | ind | ind | ind | ind | iru | in u |
| Component - Main | Schedule 4.3 - | | | | | | | | | | | | | | | |
| Distribution Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 6,364.00 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type VI Variable | Section 5.10 | THEW OIR DEFINEES | Cint | Tixed Tee Ter Olin | | Cumunute | | 0,501.00 | Ψ | 10.0 | ind | iru | ir u | iru | ira | in u |
| Component - Intermediate Distribution | Schedule 4.3 - | | | | | | | | | | | | | | | |
| Frame | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | 0**: | \$ 5,434,81 | s | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type VI Variable | Schedule 4.3 - | There one ber need | Cilit | Thear to reaction child | | Cullulative | | 5,151101 | • | 10.00 | u | | in a | | | |
| Component - Backbone | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 23,207.67 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| New Site Install - Type VI Variable | Schedule 4.3 - | internoire ber nees | Cint | Thear to rer out | | Cumulative | | 0 20,207.07 | 3 | in a | ind | ing | in a | 100 | ind | in a |
| Component - Project Manager | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 2,212.16 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| component troject manager | Schedule 4.3 - | THUR ON OUT TO D | - Cint | T MOUT OF THE DIME | | Cumunt | 0 | - 2,212.10 | | | | | | | | |
| New Site Install - Cable Drops | Section 5.16 | Network Services | Unit | Fixed Fee Per Unit | | Cumulative | ** | \$ 526.31 | S | - n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| new bite instant - caole Brops | Schedule 4.3 - | Chernolik Bernieds | Unit | Fixed Monthly Fee Per | | Cumunit | 2000 C | 0 020101 | • | 124 | | | | | | |
| Interactive Voice Services - Large | Section 5.17 | Network Services | Network | Unit | | Specific | 96 | \$ 8,646.33 | \$ 830,047.0 | 8 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Interactive voice bervices Earge | Schedule 4.3 - | Horn old Ber Hors | | Fixed Monthly Fee Per | | opeenie | | \$ 0,010155 | 0 000,0111 | | | | ind | | | |
| Interactive Voice Services - Medium | Section 5.17 | Network Services | Network | Unit | | Specific | 12 | \$ 2,858.63 | \$ 34,303.5 | 0 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | optimi | | | • • • • • • • • | | | | | | | |
| Interactive Voice Services - Small | Section 5.17 | Network Services | Network | Unit | | Specific | 348 | \$ 721.88 | \$ 251,212.5 | 0 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Interactive Voice Services - Support for | Schedule 4.3 - | | | Fixed Monthly Fee Per | | optime | 2.0 | | 0 201,212. | | | | | | | |
| County Retained | Section 5.17 | Network Services | Network | Unit | | Specific | 180 | \$ 638.68 | \$ 114,962.9 | 0 n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| county rotanieu | Schedule 4.3 - | THUR OIL DUI 11005 | | Fixed Monthly Fee Per | | opeenie | 100 | \$33.06 | 5 11,902. | \$38.31 | | in a | in the | | | |
| FirstNet Mobility Services | Section 5.18 | Network Services | Device | Unit | | Specific | 12.000 | ≥ 1000 per month | \$ 396,720.0 | | n/a | n/a | n/a | n/a | n/a | n/a |
| ļ | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | \$38.43 | | \$43.68 | | | | | | |
| FirstNet Mobility Services - Tethered | Section 5.18 | Network Services | Device | Unit | | Specific | 12,000 | ≥ 1000 per month | \$ 461,160.0 | $0 \leq 999$ per month | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 1 | | | | - 1 | | | | | | |
| Mobility Services Hot Spot | Section 5.18 | Network Services | Device | Unit | | Specific | 12 | \$ 26.85 | \$ 322.2 | 0 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | 1.5 00000 | | | | | | |
| Citrix Account | Section 6 | Data Center Services | Account | Unit | | Specific | 400 | \$ 20.68 | \$ 8,272.0 | 0 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | Third Party | Fixed Monthly Fee Per | | | 11210209 | 5% of invoice | | | - 0.155257 | | | | | |
| Third Party Transaction | Section 6 | Data Center Services | Transaction | Unit | | Cumulative | n/a | amount | ** | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Wild Fire Scanning Service | Section 6 | Data Center Services | Month | Unit | | Specific | 12 | \$6,658.80 | \$ 79,905.0 | 0 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 1 | 5772PH | 1.000 | | | | | | | | |
| Virtual Guest Server - Cloud IaaS | Section 6 | Data Center Services | Server | Unit | | Specific | 48 | \$534.73 | \$ 25,667.0 | 4 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Virtual Guest Server - Cloud PaaS | Section 6 | Data Center Services | Server | Unit | | Specific | 48 | 40105% | \$ 19,250.4 | 0 n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| an a | Schedule 4.3 - | | 1.000000000000000000000000000000000000 | Fixed Monthly Fee Per | | | | 2 | | 100000 | v - 97656 | | 1 | | | 5 |
| Clonetab Solution | Section 6 | Data Center Services | Month | Unit | | Specific | 12 | \$ 6,211.24 | \$ 74,534.8 | 8 n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | ., | | | | | | | | |
| DIMSNET Solution | Section 6 | Data Center Services | Month | Unit | | Specific | 12 | \$ 15,369.32 | \$ 184,431.8 | 4 n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| | Contract CONTRACT | | | A | | | N 201797 | 10/17/07/27 | | | | | • • • • • • • • • • • • • • • • • • • | | | |

| Resource Unit (RU) | *Reference | Framework | Unit of Measure | Pricing Method | Bundle | Measurement Method | Baseline Volumes (per Contract Year) | (90- | RU Fee -110% band) | | RU Fee (70% to 80% band) | RU Fee (80% to 90% band) | RU Fee (110% to 120% band) | RU Fee (120% to 130% band) | RU Fee (130% to 150% band) | RU Fee (150% to 200% band) | Depreciatio Period (in Ye |
|---|-------------------------------|--|--------------------|-------------------------------|--------|-----------------------|--|-------|---|----------------------------------|--|-----------------------------|----------------------------------|---------------------------------------|----------------------------------|----------------------------------|--|
| N.D. L. C.L. | Schedule 4.3 - | D . C . C . | Month | Fixed Monthly Fee Per | | a :c | 12 | | 107,963.65 | \$ 1.295,563.80 | | | | | | | |
| NetBackup Solution | Section 6 Schedule 4.3 - | Data Center Services | CPU | Unit Fixed Monthly Fee Per | | Specific | 12 | 3 | 107,963.65 | \$ 1,295,563.80 | | | | | | | - |
| Mainframe | Section 6.6 | Data Center Services | Hour*** | Unit | | Specific | 15304.99961 | \$ | 89.87 | \$ 1,375,397.56 | n/a | n/a | n/a | n/a | n/a | n/a | S |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 1 | | - | | | | | | | | | |
| AS/400 | Section 6.7 | Data Center Services | Server | Unit | | Specific | 12 | \$ | 2,962.73 | \$ 35,552.74 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | 970N 17511 00 1 20 1 1 2 | | Fixed Monthly Fee Per | | 1000 000 too | 10000 | 1.00 | | ta Lo-Huppenidos | ~ | - 40 | ~ | 00 | ~ | ~ | |
| Copia Fax Line | Section 6.7 | Data Center Services | Fax Line | Unit | | Specific | 12 | \$ | 125.00 | \$ 1,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Low Code Application Platform - | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | 1000000 | >5000 | 10004-00 | 100.000 | 100000 | |
| OutSystems | Section 6.7 | Data Center Services | User | Unit | | Specific | 5,000 | ≤5000 | \$54.06 | \$ 270,300.00 | n/a | n/a | \$42.00 | n/a | n/a | n/a | n/a |
| Oracle Exadata Services - Backup and | Schedule 4.3 - | Data Cantan Camilaan | Appliance | Fixed Monthly Fee Per Unit | | Specific | 0 | c | 122.88 | c | nĬa | n la | - nlo | n/a | a la | n la | |
| Recovery | Section 6.7 Schedule 4.3 - | Data Center Services | Appliance | Fixed Monthly Fee Per | | Specific | 0 | 3 | 122.88 | 5 - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Oracle Exadata Services - Eighth Rack | Section 6.7 | Data Center Services | Appliance | Unit | | Specific | 12 | s | 10,380.95 | \$ 124,571.40 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Oracle Exadata X8M - Business | Schedule 4.3 - | But center berriees | rippinance | Fixed Monthly Fee Per | | opeenie | | | 10,000.00 | • 121,571.10 | 10.4 | | in u | in u | iru | in u | |
| Continuity | Section 6.7 | Data Center Services | Appliance | Unit | | Specific | 12 | S | 41,268.64 | \$ 495,223.65 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Dracle Exadata X8M - Development / | Schedule 4.3 - | | | Fixed Monthly Fee Per | | -1 | | Ť | | | | | | | | | |
| Test | Section 6.7 | Data Center Services | Appliance | Unit | | Specific | 12 | \$ | 33,503.21 | \$ 402,038.49 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | Carrier Sectore (2011) #11 (2010)#0.07 | | Fixed Monthly Fee Per | | | 14 AUR | | | 1000 AC 707 PC 70 | -99389 | - 10,010 | | | and the | | 10001070 |
| Oracle Exadata X8M - Production | Section 6.7 | Data Center Services | Appliance | Unit | | Specific | 12 | S | 40,951.09 | \$ 491,413.08 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 20.20 20.20 Ext. 12222000-00-0-0-0 | Schedule 4.3 - | term that the term | 10 | Fixed Monthly Fee Per | | terri dinate | 1.111.01 | | 1 | te manufacture to to the | | | | | | | |
| Physical Server UNIX - Large | Section 6.7 | Data Center Services | Server | Unit | | Specific | 900 | \$ | 4,537.06 | \$ 4,083,358.04 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | 2 | | | | | | | | | |
| Physical Server UNIX - Medium | Section 6.7 | Data Center Services | Server | Unit | | Specific | 720 | \$ | 2,692.34 | \$ 1,938,483.61 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | 124 | Fixed Monthly Fee Per | | 1000 00000 | 12:212 | 2022 | | Non-sections | 8 | | | | 12 | | 100 |
| Physical Server UNIX - Small | Section 6.7 | Data Center Services | Server | Unit | | Specific | 330 | \$ | 1,684.89 | \$ 556,014.02 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | - | Fixed Monthly Fee Per | | | | | | | 0000 | 1722 aut 1 | - Compo | - 10 1 00 | | | |
| Physical Server UNIX - X-Large | Section 6.7 | Data Center Services | Server | Unit | | Specific | 72 | \$ | 5,238.56 | \$ 377,176.32 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Physical Server Unix - X-Large - CWSD | Schedule 4.3 - | D. C. C. | 0 | Fixed Monthly Fee Per | | c | | | 1 (20.27 | c | - V. | | | | W | | |
| Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 11 | \$ | 4,628.27 | \$ 50,910.97 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Physical Server Wintel - Large | Schedule 4.3 - Section 6.7 | Data Center Services | Server | Fixed Monthly Fee Per Unit | | Specific | 160 | s | 1,559.37 | \$ 249,499.95 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| hysical Server winter - Large | Schedule 4.3 - | Data Center Services | Server | Fixed Monthly Fee Per | | Specific | 100 | \$ | 1,559.57 | \$ 249,499.95 | n/a | n/a | n/a | n/a | n/a | n/a | 3 |
| Physical Server Wintel - Medium | Section 6.7 | Data Center Services | Server | Unit | | Specific | 300 | s | 1,085.38 | \$ 325,614.33 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| nysical server whiter - wedulin | Schedule 4.3 - | Data Center Services | Server | Fixed Monthly Fee Per | - | specific | 500 | ې | 1,085.58 | \$ 525,014.55 | 11/d | liva | ii/a | 11/a | i⊭a | il/a | 5 |
| Physical Server Wintel - Small | Section 6.7 | Data Center Services | Server | Unit | | Specific | 400 | s | 874.58 | \$ 349,833.24 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| nysical server whiter shian | Schedule 4.3 - | Data Center Services | Server | Fixed Monthly Fee Per | | opeenie | 400 | Ψ | 074.50 | \$ 547,055.24 | ibu | in a | . In a | ina | ira | 174 | 5 |
| Physical Server Wintel - X-Large | Section 6.7 | Data Center Services | Server | Unit | | Specific | 24 | | \$1,823.60 | \$ 43,766.40 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| Physical Server Wintel - X-Large - | Schedule 4.3 - | | | Fixed Monthly Fee Per | | 1 | | | | | | | | | | | |
| CWSD Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 2 | | \$1,732.42 | \$ 3,464.84 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | 5. | | | | | | · · · · · · · · · · · · · · · · · · · | 2 | | 26 |
| Virtual Guest Server - Linux | Section 6.7 | Data Center Services | Server | Unit | | Specific | 300 | | \$601.60 | \$ 180,480.64 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Virtual Guest Server - Linux - CWSD | Schedule 4.3 - | 1997 - 110 - 110 - 110 | 15 | Fixed Monthly Fee Per | | 100 1000 | | | | to astronomerous | | | | | | | |
| Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 63 | \$ | 571.52 | \$ 36,005.76 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | 2000 CO. 10 | Fixed Monthly Fee Per | | Started Street Salary | | | | a 1,00000000000000 | 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1- | 112.4.00 | - | | analos I | Loose - | |
| Virtual Guest Server - Unix | Section 6.7 | Data Center Services | Server | Unit | | Specific | 160 | \$ | 1,203.20 | \$ 192,512.68 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Virtual Guest Server - Unix - CWSD | Schedule 4.3 - | D | 0 | Fixed Monthly Fee Per | | | 22 | | | | 14 | 16 | | | | | 100 |
| Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 7 | \$ | 1,143.04 | \$ 8,001.28 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| Virtual Guest Server - Windows | Schedule 4.3 - Section 6.7 | Data Cantas Camia | Comme | Fixed Monthly Fee Per | | Castific | 4,550 | c | 572.95 | e 0.606.040.50 | | × 1- | 100 | | 1212 | 212 | c |
| Virtual Guest Server - Windows Virtual Guest Server - Windows - CWSD | Schedule 4.3 - | Data Center Services | Server | Unit Fixed Monthly Fee Per | | Specific | 4,330 | \$ | 572.95 | \$ 2,606,942.52 | n/a | n/a | n/a | n/a | n/a | n/a | \$ |
| Dev/Test | Schedule 4.3 - Section 6.7 | Data Center Services | Server | Unit | | Specific | 8 | s | 544.31 | \$ 4,354.48 | n/a | n/a | n/a | n/a | n/a | n/a | \$ |
| Jew reat | Schedule 4.3 - | Data Center Services | Server | Fixed Monthly Fee Per | | opeenie | 0 | \$ | 544.31 | 9 4,534.48 | ii/a | ii/a | ii/a | ii/a | ii/a | ii/a | 3 |
| Virtual Host Server - Windows / Linux | Section 6.7 | Data Center Services | Server | Unit | | Specific | 160 | S | 4,955.61 | \$ 792,897.17 | n/a | n/a | n/a | n/a | n/a | n/a | S |
| Virtual Host Server - Windows / Linux - | Schedule 4.3 - | Data Center Bervices | Gerver | Fixed Monthly Fee Per | 1 | speeme | 100 | φ | 4,755.01 | v 174,071.17 | n/a) | 11/ d | n/a | n/a | u/a | u/a | J. J |
| CWSD Dev/Test | Section 6.7 | Data Center Services | Server | Unit | | Specific | 3 | S | 4,707.83 | \$ 14,123.49 | n/a | n/a | n/a | n/a | n/a | n/a | s |
| | Schedule 4.3 - | Sam Center Services | o of the | Fixed Monthly Fee Per | | optenie | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | - 1,120,47 | | | | | | | |
| Infrastructure Services | Section 6.8 | Data Center Services | Month | Unit | | Specific | 12 | S | 335,063.58 | \$ 4,020,763.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | ,000.00 | | | | | | | | 1 |
| Development & Test Services | Section 6.9 | Data Center Services | Month | Unit | | Specific | 12 | | 235,207.11 | \$ 2,822,485.32 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|---|------------------|---------------------------|--------------|-----------------------|--------|---------------|---------------------|---|------------------------|-------------|---------------------------------------|---------------|---------------|--|---------------|-------------------|
| | | | Unit of | | | Measurement | Volumes | RU Fee | Baseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| | Schedule 4.3 - | | Active | Fixed Monthly Fee Per | | | | × | | | | - | | 5 K | | |
| E-Mail Services | Section 6.10 | Data Center Services | Account | Unit | | Specific | 162,420 | \$ 5.23 | \$ 849,946.39 | n/a | n/a | n/a | n/a | n/a | n/a | 5 |
| | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Attached Storage - AS/400 | Section 6.7 | Data Center Services | Gigabyte | Unit | | Specific | 1,920 | \$ 0.70 | \$ 1,334.40 | n/a | n/a | n/a | n/a | n/a | n/a | 7 |
| 1. | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | | | ñ | | | | 10 | 1 | | | |
| Attached Storage - Mainframe | Section 6.7 | Data Center Services | Gigabyte | Unit | | Specific | 13,286 | \$ 6.73 | \$ 89,414.78 | n/a | n/a | n/a | n/a | n/a | n/a | 7 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | 1 | | | | |
| Acclaim Riverbed | Section 6.8 | Data Center Services | Riverbed | Unit | | Specific | 72 | \$ 1,905.36 | \$ 137,185.92 | n/a | n/a | n/a | n/a | n/a | n/a | 4 |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | 1 | | | | |
| Virtual Fax | Section 6.10 | Data Center Services | Account | Unit | | Specific | 500 | \$ 38.28 | \$ 19,140.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | | ~~~(*(*) | | | | 10000 C | 1 | | and the second sec | | |
| Attached Storage - WINTEL | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 38,826 | \$ 0.52 | \$ 20,189.52 | \$ 0.60 | \$ 0.55 | \$ 0.51 | \$ 0.50 | \$ 0.49 | \$ 0.48 | n/a |
| And Storage Whitthe | Schedule 4.3 - | Dua Center Services | Used | Fixed Monthly Fee Per | 130 | opeenie | 50,020 | 0.02 | 0 20,100.00 | 0.00 | 0.00 | 0.01 | 0.00 | • 0.15 | ¢ 0.10 | |
| Attached Storage - Unix | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 0 | \$ 0.73 | s - | \$ 0.83 | \$ 0.77 | \$ 0.72 | \$ 0.70 | \$ 0.69 | \$ 0.68 | n/a |
| Trittened Storage China | Schedule 4.3 - | Butta Center Berrices | Giguojie | Fixed Monthly Fee Per | 25 | opeeme | | 0 0.15 | • | 0.05 | 0.77 | 0.12 | 0.70 | ф 0.0 <i>у</i> | \$ 0.00 | |
| Storage - Document Processing Center 1 | Section 6.12 | Data Center Services | Unit | Unit | | Specific | 12 | \$ 17,408.16 | \$ 208,897.92 | n/a | n/a | n/a | n/a | n/a | n/a | \$ 5.00 |
| Storage - Document i rocessing Center i | Schedule 4.3 - | Data Center Services | Ont | Fixed Monthly Fee Per | | Speeme | 12 | \$ 17,400.10 | \$ 200,097.92 | n/a | 11/a | ii/a | ii/ a | 11/ d | ii/a | 5 5.00 |
| Storage - Document Processing Center 2 | Section 6.12 | Data Center Services | Unit | Unit | | Specific | 12 | \$ 10,319.40 | \$ 123,832.80 | | | n/a | n/a | - 1- | n/a | \$ 5.00 |
| Storage - Document Processing Center 2 | | Data Center Services | | 0.03.03.22.22.22 | | Specific | 12 | \$ 10,519.40 | \$ 125,652.60 | п⁄а | n/a | II/a | II/a | n/a | ii/a | 3 5.00 |
| Charles Tim | Schedule 4.3 - | Det Carto Cart | Used | Fixed Monthly Fee Per | B3 | C | 0 | \$ 0.200 | | e 0.22 | e 0.21 | \$ 0.19 | \$ 0.19 | E 0.10 | e 0.19 | |
| Storage - Archive Tier | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 0 | \$ 0.200 | 3 - | \$ 0.22 | \$ 0.21 | 5 0.19 | 5 0.19 | \$ 0.19 | \$ 0.18 | n/a |
| 2 | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | | a | | | | | | | | | | 22 |
| Storage - Primary Tier | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 1,638,468 | \$ 0.47 | \$ 770,079.96 | \$ 0.54 | \$ 0.50 | \$ 0.45 | \$ 0.44 | \$ 0.44 | \$ 0.43 | n/a |
| | Schedule 4.3 - | | Used | Fixed Monthly Fee Per | 1000 | N | | 121 121 121 121 121 121 121 121 121 121 | | | | | | - | | |
| Storage - Secondary Tier | Section 6.12 | Data Center Services | Gigabyte | Unit | B3 | Specific | 3,554,814 | \$ 0.32 | \$ 1,137,540.48 | \$ 0.37 | \$ 0.34 | \$ 0.30 | \$ 0.30 | \$ 0.29 | \$ 0.29 | n/a |
| 00 53 03340193/08 050320935 | Schedule 4.3 - | 2227 N. 19 125 | 222221 001 | Fixed Monthly Fee Per | | 1555 - 30364L | 127424 | Auge companyations | 15 (1997) | | AL. | 10 | 10 | 18 | 15 | 0 |
| Storage - Immutable Tier (1TB) | Section 6.12 | Data Center Services | 1 Terabyte | Unit | | Specific | 144 | \$ 355.57 | \$ 51,202.34 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | |) | | | | | | | | |
| Storage - Immutable Tier (500GB) | Section 6.12 | Data Center Services | 512 Gigabyte | : Unit | | Specific | 120 | \$ 177.79 | \$ 21,334.31 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | | | | 0.0400.000 | 1.72 | | | | | | | | |
| Print per 1,000 images (Paper) | Section 6.14 | Data Center Services | 1000 Images | Fixed Fee Per Unit | | Cumulative | 4,318 | \$ 63.62 | \$ 274,719.02 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | \$ | | | | i i i i i i i i i i i i i i i i i i i | | | i i i i i i i i i i i i i i i i i i i | | i i | - | | |
| Microfiche Originals | Section 6.14 | Data Center Services | Copy | Fixed Fee Per Unit | | Cumulative | 12,264 | \$ 1.20 | \$ 14,771.99 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | 57 | | | | 02 (C | | | | 1 | | | | |
| Microfiche Duplicates | Section 6.14 | Data Center Services | Copy | Fixed Fee Per Unit | | Cumulative | 41,964 | \$ 0.12 | \$ 4,846.84 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | Service | | | | | | | | | | | | | |
| Fixed Price Applications Service Request | Exhibit 16.1 | Applications Services | Request | Fixed Fee Per Unit | | Cumulative | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Exhibit 4.3 - | | 1 | 2 | | | | | 2012 (2012) 11 (201 | | | 1 | | | | |
| | Section 2.3.1.4, | | Third Party | | | | | | | | | 1 / | | | | |
| Third Party Negotiation - Large | Exhibit 16.1 | Cross Functional Services | Agreement | Fixed Fee Per Unit | | Cumulative | ** | \$ 10,000.00 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Line I mily riegonation Large | Exhibit 4.3 - | | g. | | | Cumunt | 37.516 | 10,000100 | Ψ. | | | | | | | |
| | Section 2.3.1.4, | | Third Party | | | | | | | | | 1 / | | | | |
| Third Party Negotiation - Small | Exhibit 16.1 | Cross Functional Services | | Fixed Fee Per Unit | | Cumulative | ** | 500000% | s | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Third Furly Regolution Shian | Exhibit 4.3 - | cross r uneuonar services | rigiteenient | Thed Tee Ter Olin | | Cumulative | | 5000070 | φ | Ina | 10 a | | ina | ina | ina | ina |
| | Section 2.3.1.4, | | Third Party | | | | | 3% - 5% (Depending | | | | 1 / | | | | |
| Third Party Transaction | Exhibit 16.1 | Cross Functional Services | Transaction | Fixed Fee Per Unit | | Cumulative | ** | on product or service) | ¢ | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Electronic Health Records Program | Schedule 4.3 - | cross runctional Services | Transaction | Fixed Monthly Fee Per | | Cullulative | 178400 | on product of service) | | 11/a | iva | ii/a | 11/4 | ii/a | iva | ii/a |
| Management Services | Section 7.4 | Applications Services | Month | Unit | | Specific | 12 | \$ 57,200.00 | \$ 686,400.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Management Services | Exhibit 4.3 - | Applications Services | wonth | Unit | | Specific | 12 | \$ 57,200.00 | \$ 080,400.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | | | | | | | | | 1 / | | | | |
| | Section 2.3.1.5, | | | | | | 1120 | | c | 1210032 | 0.000 | 1.0000 | 1.53400 | 15000 | 1.00400 | 0.01470-5 |
| Acquisition Manager | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 4,160 | \$ 132.50 | \$ 551,200.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Optional Item Catalog (OIC) - Software | Exhibit 16.1 - | 201. NO | SJ 1820 | | | | 1,220 | 12 U 1020100 | | . U | 10 | 10 | 6 | | 15 | 20 |
| Addition | Section 10.3 | Catalog | Add | Fixed Fee Per Unit | | Cumulative | 12 | \$ 2,450.00 | \$ 29,400.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Optional Item Catalog (OIC) - Hardware | Exhibit 16.1 - | | | | | | | | | | | | | | | |
| Addition | Section 10.3 | Catalog | Add | Fixed Fee Per Unit | | Cumulative | 12 | \$ 500.00 | \$ 6,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Exhibit 16.1 - | | | | | | 0.500 | | | | | | | | | |
| Optional Item Catalog (OIC) - Update | Section 10.2 | Catalog | Update | Fixed Fee Per Unit | | Cumulative | 12 | \$ 1,470.00 | \$ 17,640.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Architect | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 9,685 | \$ 172.59 | \$ 1,671,536.22 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Developer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 11,497 | \$ 104.49 | \$ 1,201,302.87 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | 97 | 201 | | 2 2 | | | | | | | | () | | | | |
| Applications Developer - Advanced | Endella IZ 1 4 | | | | | | | | | | | | | | | |
| Applications Developer - Advanced Technology | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 88,864 | \$ 140.14 | \$ 12,453,165.71 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--|----------------------------------|--|--------------|--|----------|--------------------------|---------------------|------------------------------|-------------------------|-------------|-------------------|---------------|---------------------------------------|---------------|---------------|-------------------|
| | Cardenia - Carlos | Martin and Martin | Unit of | | | Measurement | Volumes | | aseline Annual | (70% to 80% | RU Fee | (110% to 120% | (120% to 130% | (130% to 150% | (150% to 200% | Depreciation |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |
| | T I T L I C I I | | ** | | | | 2 500 | | | 2017 | 527 | 2020 | 10000 | 10000 | 10000 | 1000 |
| Applications Developer - ERP Principal Applications Developer - Senior | Exhibit 16.1-4 Exhibit 16.1-4 | Applications Services Applications Services | Hour Hour | Fixed Fee Per Unit Fixed Fee Per Unit | | Cumulative Cumulative | 3,700 42,938 | \$ 195.00 \$ \$ 127.84 \$ | 721,500.00 5,489,391.54 | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a |
| Applications Test Developer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 3,783 | \$ 100.70 \$ | 380,948.10 | n/a n/a | n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a |
| Applications Test Lead | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,570 | \$ 133.98 \$ | 344,338.88 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Business Analyst | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,080 | \$ 120.59 \$ | 250,836.69 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Data Entry Clerk | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 400 | \$ 27.00 \$ | 10,800.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Desktop Engineer | Exhibit 16.1-4 | End User Services | Hour | Fixed Fee Per Unit | | Cumulative | 400 | \$ 105.95 \$ | 42,380.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Database Administrator | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 20,545 | \$ 147.14 \$ | 3,023,078.01 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Gate Review Coordinator | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 160 | \$ 95.40 \$ | 15,264.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Innovation Core Team Member | | N 600 1903 1936 193 | 2026 | can anaz me morane | | 10470 al 0 | 100020 | Car Laterative Car | | 98 | 85 | ~ | ~ | | ~ | |
| (Effective CY2) | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | ** | \$ 178.95 \$ | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Intern | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 800 | \$ 34.00 \$ | 27,200.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Junior Developer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 400 | \$ 34.00 \$ | 13,600.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Network Architect | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 120 | \$ 179.54 \$ | 21,544.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Network Engineer | Exhibit 16.1-4 Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative Cumulative | 120 | \$ 115.95 \$ \$ 160.67 \$ | 13,914.00 19,280.40 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Senior Network Engineer Senior Curam Application Developer | Exhibit 16.1-4 | Applications Services Applications Services | Hour Hour | Fixed Fee Per Unit Fixed Fee Per Unit | | Cumulative | 4,160 | \$ 160.67 \$ \$ 206.70 \$ | 859,872.00 | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a | n/a n/a |
| Senior Curam Business Analyst | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,080 | \$ 196.10 \$ | 407.888.00 | n/a n/a | n/a | n/a n/a | n/a n/a | n/a | n/a n/a | n/a |
| Senior Curam Interface Architect | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,080 | \$ 275.60 \$ | 573,248.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Program Manager | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 897 | \$ 205.53 \$ | 184,364.70 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Project Manager | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 19.785 | \$ 164.66 \$ | 3.257.825.59 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Project Scheduler | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 1,494 | \$ 100.70 \$ | 150,445.80 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Systems Analyst | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 29,295 | \$ 121.70 \$ | 3,565,149.57 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Web Designer | Exhibit 16.1-4 | Applications Services | Hour | Fixed Fee Per Unit | | Cumulative | 2,449 | \$ 112.85 \$ | 276,363.40 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Applications Maintenance & Operations | × | | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | n |
| FFP (County) | Exhibit 16.1-5b | Applications Services | Year | Fixed Fee Per Unit | | Specific | ** | \$ | 9,703,687.27 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| ARCC Special Service Level Support | | Special Service Level | | | | | | | | | | | | | | |
| Services - Event Coverage | Schedule 4.8-1 | Requirements | Event | Fixed Fee Per Unit | | Specific | 22 | \$ 2,877.33 \$ | 63,301.16 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| ARCC Special Service Level Support | | Special Service Level | | | | | | | | | | | | | | |
| Services - Daily Support | Schedule 4.8-1 | Requirements | Day | Fixed Fee Per Unit | | Cumulative | 5 | \$ 1,438.66 \$ | 7,193.31 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Service Level Special Requirements - | 5/8 158 WE P | Special Service Level | | 101 000 01 0000 | | 2441 - 25 - 33 | 00.9 | -5 Renders 10 | 64009ma 1111 | 98 | 15 | | 22 | | 15 | 35 |
| Registrar of Voters | Schedule 4.8-1 | Requirements | Day | Fixed Fee Per Unit | | Cumulative | 99 | \$ 455.07 \$ | 45,051.93 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Service Level Special Requirements - Tax | | Special Service Level | | | | NAME OF COMPARISON | | | | 1000 | 120.00 | LORD . | 20200 | 1000 | 1000 | 10000 |
| Sale Event | Schedule 4.8-1 | Requirements | Event | Fixed Fee Per Unit | | Specific | 1 | \$ 5,921.21 \$ | 5,921.21 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Service Level Special Requirements - Tax | G 1 1 1 4 0 1 | Special Service Level | T | E' LE D. U.S. | | o | 2 | e 11.0/(.00) e | 22 222 00 | . Sec. | and the | | T | | | - Ex |
| Collection Event | Schedule 4.8-1 | Requirements Special Service Level | Event | Fixed Fee Per Unit | | Specific | 2 | \$ 11,866.99 \$ | 23,733.98 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Service Level Special Requirements - Special Support Daily Coverage | Schedule 4.8-1 | Requirements | Dav | Fixed Fee Per Unit | | Cumulative | 50 | \$ 185.40 \$ | 9,270.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Special Support Daily Coverage | Schedule 4.3 - | Requirements | Day | Fixed Monthly Fee Per | | Cumulative | 50 | a 165.40 a | 9,270.00 | n/a | 11/a | ii/a | ii/a | ii/ d | ii/a | iiva |
| DR Labor | Section 2.17 | Cross Functional Services | Month | Unit | | Specific | 0 | \$ 22,621.27 \$ | 120 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DICLUOOP | Schedule 4.3 - | cross r unetional bervices | Monut | Fixed Monthly Fee Per | | opeenie | | φ 22,021.27 φ | | ii/u | ind | ing | in a | 10 4 | | in a |
| DR Infrastructure | Section 2.17 | Cross Functional Services | Month | Unit | | Specific | 0 | \$ 56,744,73 \$ | 2 - 3 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DR Small Windows/Linux - 72 Hour | Schedule 4.3 - | | | Fixed Monthly Fee Per | | -1 | | | | | | | | | | |
| RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 55.25 \$ | (14) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DR Medium Windows/Linux - 72 Hour | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 100.00 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DR Large Windows/Linux - 72 Hour | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 387.48 \$ | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DR X-Large Windows/Linux - 72 Hour | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 483.31 \$ | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| and the second sec | Schedule 4.3 - | 449 1223 129 1272 4 | N2 | Fixed Monthly Fee Per | | 1007 (10720) | 0.27 | 1.20 | | 9 | 105 | | | | | |
| DR Medium Solaris - 72 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 193.14 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | 2 | | | | | | | | |
| DR Large Solaris - 72 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 556.21 \$ | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DD V Lass Calais 72 H DTC | Schedule 4.3 - | Cours France 10 | 17.1 | Fixed Monthly Fee Per | | C | 0 | e ((0.00 e | | 100 | 5547 | 19400 | 2000 | 20400 | 20400 | |
| DR X-Large Solaris - 72 Hour RTO | Section 2.17 Schedule 4.3 - | Cross Functional Services | 1 Terabyte | Unit Fired Monthly Fee Ben | | Specific | 0 | \$ 669.29 \$ | () = (| n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| DR VTL Based Storage - 72 Hour RTO | Section 2.17 | Cross Functional Services | Server | Fixed Monthly Fee Per Unit | | Specific | 0 | \$ 139.39 \$ | 3123 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Dix vite based Storage - 72 Hour RTO | Schedule 4.3 - | cross runcuonar services | Server | Fixed Monthly Fee Per | | specific | U | a 139.39 \$ | | ii/a | 11/2 | ii/a | n/a | ii/a | n/a | iva |
| DR Small Virtual - 48 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 128.22 \$ | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Die Smail villuai - 40 Hour KTO | Section 2.17 | cross i uncuonar services | Server | Ont | <u> </u> | specific | U | φ 120.22 Φ | - | 11/ a | 11/a | in a | n/a | in a | in a | ina |

| | | | | | | | Baseline | | D P | RU Fee | DUE | RU Fee | RU Fee | RU Fee | RU Fee | D |
|--------------------------------------|----------------|---------------------------|-----------------------|-----------------------|--------|---------------------------------|--------------------------------|---------------------------------------|------------------------|--|---|------------------------|------------------------|------------------------|------------------------|--------------------------------|
| Resource Unit (RU) | *Reference | Framework | Unit of Measure | Pricing Method | Bundle | Measurement Method | Volumes (per Contract Year) | RU Fee (90-110% band) | Baseline Annual Fee | (70% to 80% band) | RU Fee (80% to 90% band) | (110% to 120% band) | (120% to 130% band) | (130% to 150% band) | (150% to 200% band) | Depreciation Period (in Yea |
| Resource Offit (RU) | Schedule 4.3 - | гташемотк | wreasure | Fixed Monthly Fee Per | Dunuie | Method | (per Contract Tear) | (90-110% Danu) | ree | Danu) | (00 % to 30 % Dand) | Danu) | Danu) | Danu) | Daliu) | renou (m re |
| R Medium Virtual - 48 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 144.19 | \$. | n/a | | nla | n/a | n/o | n la | n la |
| R Medium Virtual - 48 Hour RTO | Schedule 4.3 - | Cross Functional Services | Server | Fixed Monthly Fee Per | | Specific | 0 | 5 144.19 | <u>э</u> - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | C | 0 | | | c :c | 0 | 6 171 70 | 6 | | | | | | | |
| DR Large Virtual - 48 Hour RTO | Section 2.17 | Cross Functional Services | Server | Unit | | Specific | 0 | \$ 171.78 | 3 - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | Schedule 4.3 - | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| DR 3PAR Based Storage - 48 Hour RTO | Section 2.17 | Cross Functional Services | 1 Terabyte | Unit | | Specific | 0 | \$ 264.02 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | 1000 - 1000 La | | 1000 000 000 000 0000 | | ~ | | | | | | |
| NetBond 1 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 706.75 | \$- | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| NetBond 3 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 1,078.00 | \$- | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | | | \$\$ | | | | | | | | |
| NetBond 10 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 1,562.00 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 1 | | | | Fixed Monthly Fee Per | | 1 | | | | 10.00 | | | | | | |
| NetBond25 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 2,051.50 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| terbolid20 inops | 104 | - in u | Circuit | Fixed Monthly Fee Per | | opeenie | v | 2,001100 | Ψ | in a | u | in a | inu | ina | in a | |
| NetBond 40 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 2.541.00 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| NetBond 40 Mbps | n/a | n/a | Circuit | 8 | | Specific | 0 | \$ 2,541.00 | ə - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| D 1100 M | No. | 57.94 A | | Fixed Monthly Fee Per | | 0 | | | | Local Con- | Sparker in | 212246-0 | 5.550 | 272.600 | 2020-00 | 1000 B |
| NetBond 100 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 3,605.25 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | 2 10 miles | | Fixed Monthly Fee Per | | 2020131100010000 | | | | | 112.000 | 10,000 | a particular | Leases. | 1.000 | |
| NetBond 155 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 4,006.75 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | - 10.0 | Fixed Monthly Fee Per | | 10-10-20 | | | | | | | | | | |
| NetBond 300 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 4,664.00 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | | | | | 170-001 | | | | | | |
| NetBond 600 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 5,274.50 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | | | - <u>r</u> | | 2,27100 | | | | | | | | |
| | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| NetBond 800 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 6,913.50 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| NetBond 1000 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 7,818.25 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | Specific | | | | 1000 | 00000 | | | | | |
| NetBond 2000 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 11,786.50 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| NetBolid 2000 Wops | ii/a | Шa | Circun | Fixed Monthly Fee Per | | specific | 0 | 5 11,760.50 | з - | n/a | 11/a | Шa | - II/ d | 11/ d | Шa | 11/ d |
| N (D 12000) (| . The | | C ¹ | | | c :c | 0 | \$ 17 679 75 | s - | | - 16 · | | | | | |
| NetBond 3000 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 17,679.75 | 2 - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | 1222412 | | Fixed Monthly Fee Per | | 20070312794 04.079 | | (142). Sinte Managara (152) | | 0.0220 | 112.00 | - 10 March | 10000 | 1 mailton | 1.0000 | 100.0 |
| NetBond 4000 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 19,027.25 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | 1963 - 12764 P | | The Most Distance | | | | | | | | |
| NetBond 5000 Mbps | n/a | n/a | Circuit | Unit | | Specific | 0 | \$ 20,974.25 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Enterprise Information Management | n/a | n/a | Quantity | Fixed Fee Per Unit | | Specific | 0 | \$ 875,565.65 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Office 365 Network Enabler | n/a | n/a | Quantity | Unit | | Specific | 0 | \$ 184,016.01 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Standard CATA Review | n/a | n/a | Quantity | Fixed Fee Per Unit | | Specific | 0 | \$ 56,716.23 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Delta CATA Review | n/a | n/a | Quantity | Fixed Fee Per Unit | | Specific | 0 | \$ 28,358,11 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| CATA Strategist | n/a | n/a | Hour | Fixed Fee Per Unit | | Cumulative | - | \$ 247.84 | y | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| CATA Master | Children at | | Hour | | | | 0 | \$ 247.84 \$ 194.90 | <u>s</u> - | Notice of the second se | | | | | | |
| | n/a | n/a | 15.107.25115 | Fixed Fee Per Unit | | Cumulative | | · · · · · · · · · · · · · · · · · · · | 7 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| CATA Expert | n/a | n/a | Hour | Fixed Fee Per Unit | | Cumulative | 0 | \$ 159.67 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Oracle on Solaris - | | | | | | | | | | | | | | | | |
| Onboarding | n/a | n/a | Server | Fixed Fee Per Unit | | Specific | 0 | \$ 120,017.07 | \$ - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Oracle on Solaris - MRC for | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Service | n/a | n/a | Server | Unit | | Specific | 0 | \$ 34,323.54 | \$- | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Oracle on Solaris - MRC per | | | | Fixed Monthly Fee Per | | | | | | | | | | | | |
| Instance Provisioned | n/a | n/a | Instance | Unit | | Specific | 0 | \$ 35.72 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Public Cloud Provisioning - | | 00000 | | 0.000 | | - <u>r</u> | 1/15 | | arte 931. | 177.77 | 1971 (PC) | | | -7.72 | | |
| Onboarding | n/a | n/a | Instance | Fixed Fee Per Unit | | Specific | 0 | \$ 5,435.82 | s - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Public Cloud Provisioning - | n/a | II/a | instance | | | speeme | U | a 5,455.82 | Э | II/a | II/a | n/a | II/a | n/a | n/a | n/a |
| | | - An | C | Fixed Monthly Fee Per | | S | Ċ | e | c | . M | and the second se | | i - | | | |
| MRC for service | n/a | n/a | Server | Unit | | Specific | 0 | \$ 51,913.91 | 2 - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HMCB for Public Cloud Provisioning - | | | | Fixed Monthly Fee Per | | Section 2 million and a section | | | 1.2 | 0.000 | | 10000 | 11/1-11 | 1924-14 | 2000.00 | |
| MRC per instance provisioned | n/a | n/a | Instance | Unit | | Specific | 0 | \$ 35.72 | S - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | Baseline | | | RU Fee | | RU Fee | RU Fee | RU Fee | RU Fee | |
|--------------------|------------|-----------|---------|----------------|--------|--------|---------------------|----------------|-----|--------|-------------------|--------|--------|--------|--------|-------------------|
| | | | Unit of | | | | Volumes | | | | RU Fee | | | | | |
| Resource Unit (RU) | *Reference | Framework | Measure | Pricing Method | Bundle | Method | (per Contract Year) | (90-110% band) | Fee | band) | (80% to 90% band) | band) | band) | band) | band) | Period (in Years) |

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

**Baseline volume is undetermined at this time

*** The mainframe RU unit volumes are based on the R24 CPUs

****With the exception of 2.3.1.4 and 2.3.1.5, and their respective requirements

PRR 129 - Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term - Attachment 4 Exhibit 16.1-6a Resource Unit Price Decomposition Option Term

| | | Unit of | | | Resource Unit Fee | Component F | ee | |
|--------------------------------------|-------------------|---------|-----------------------|--------------------------------------|-------------------|--|--------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Tern | 1 | Component Description |
| Contract and Acquisition Management | ***Schedule 4.3 - | | Fixed Monthly | | | | | |
| Services | Section 2.3 | Month | Fee Per Unit | | \$ 222,400.64 | | | |
| | | | 1 | Service Desk Services | | \$ 5,97 | 2.82 R | tepresents the portion of Contract Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 36,67 | 5.33 R | tepresents the portion of Contract Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 71,68 | 8.93 R | tepresents the portion of Contract Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 32,26 | 6.69 R | tepresents the portion of Contract Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | | |
| | | | | Services | | | | tepresents the portion of Contract Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 49,74 | 7.61 R | epresents the portion of Contract Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | S | - N | N/A |
| | | | | Software | | \$ | | VA |
| | | | | Labor | | \$ 222,40 | 10 | Represents the labor to support Contract and Acquisition Management Services as defined in Schedule 4.3, Section 2.3. |
| | Schedule 4.3 - | | Fixed Monthly | 24000 | | • 222,10 | | |
| Integrated Asset Management Services | Section 2.4 | Month | Fee Per Unit | | \$ 118,445.02 | | | |
| | | | | Service Desk Services | | | 0.97 R | tepresents the portion of Asset Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | | | epresents the portion of Asset Management labor attributable to providing End User Services. |
| | | | 3 | Network Services | | | | epresents the portion of Asset Management labor attributable to providing Network Services. |
| | | 1 | | Data Center Services | | 1412 - 2701 - 27 | | represents the portion of Asset Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | | |
| | | | | Services | | \$ 13.87 | 3.19 R | epresents the portion of Asset Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | | | epresents the portion of Asset Management labor attributable to providing Application Development Services. |
| | | | | | | ¢ | - N | |
| | - | | | Hardware | | \$ | | NA NA |
| | | | | Software Labor | | D 110.44 | | |
| | Schedule 4.3 - | | Fixed Monthly | Labor | (j. | \$ 118,44 | 5.02 R | tepresents the labor to support Integrated Asset Management Services as defined in Schedule 4.3, Section 2.4. |
| Billing Management Services | Section 2.5 | Month | Fee Per Unit | | \$ 43,985.05 | | | |
| Billing Management Services | Section 2.5 | Month | ree Fer Unit | Service Desk Services | \$ 43,985.05 | ¢ 119 | 1 27 P | epresents the portion of Billing Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | | | tepresents the portion of Billing Management labor attributable to providing End User Services. |
| | | | | Network Services | | | | tepresents the portion of Billing Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | | | tepresents the portion of Billing Management labor attributable to providing Data Center Services. |
| | - | | | Application Maintenance & Operations | | \$ 0,30 | 1.51 N | epiesents the portion of Binning Management fabor autoutable to providing Data Center Services. |
| | | | | Services | | \$ 5.15 | 1 97 0 | Represents the portion of Billing Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | | | tepresents the portion of Billing Management labor attributable to providing Application Development Services. |
| | | | | Application Development Services | | 5 9,05 | 10.00 | |
| | | | | Hardware | | \$ | - N | V/A |
| | | | | Software | | \$ | | VA |
| | | | | Labor | 4 | \$ 43,98 | 5.05 R | tepresents the labor to support Billing Management Services as defined in Schedule 4.3, Section 2.5. |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| Security Management Services | Section 2.6 | Month | Fee Per Unit | | \$ 252,784.50 | | | |
| | | | | 2440 TTS 1469 MS 85 TT | | 1992 1993 1993 | Carlor Control 198 | represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of |
| | | | | Service Desk Services | | \$ 7,60 | | ervice Desk Services. |
| | | | | | | | R | represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of |
| | | | | End User Services | | \$ 46,71 | | nd User Services. |
| | | | | | | | R | tepresents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of |
| | | | | Network Services | | \$ 60,79 | | Jetwork Services. |
| | | | | | | 44 | | tepresents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support o |
| | | | | Data Center Services | | \$ 41,10 | | Data Center Services. |
| | | | | Application Maintenance & Operations | | | | tepresents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of |
| | | | | Services | | \$ 33,18 | 3.50 A | Applications Maintenance & Operations Services. |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component I Option Terr | | Component Description |
|--------------------------------------|----------------|--------------------|-------------------|--------------------------------------|----------------------------------|----------------------------|-------|--|
| | | | | | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of |
| | | | | Application Development Services | | \$ 63,3 | 72.23 | Application Development Services. |
| | | | | Hardware | | S | - | N/A |
| | | | | Software | - | \$ 2.79 | | Represents Software tools to support the County Environment. |
| | | | | Labor | | | | Represents the labor to support Security Management Services as defined in Schedule 4.3, Section 2.6. |
| | Schedule 4.3 - | | Fixed Monthly | 24001 | | •, | | in the second support of the second statement of the second s |
| Malware Protection | Section 6.26 | Unit | Per Unit | | \$ 5,270.06 | | | |
| Marware 1 loteetion | Section 0.20 | Om | i ei onn | Hardware | 5 5,270.00 | s | | |
| | - | | | Software | | \$ 200 | | Represents the estimate of the Non-OS License Software. |
| | - | | | Hardware Maintenance | - | \$ 2,92 | 27.81 | N/A |
| | | | - | maintenance | - | \$ | | IVA |
| | | | | Software Support | | \$ 22 | 12.25 | Vendor and ITO on-going support of County requirement changes; modifications after the initial integration and Production Support |
| | | | | Software Support | | \$ 2,52 | 42.23 | vendor and 110 on-going support of County requirement enanges; modifications after the initial integration and Production Support |
| | Schedule 4.3 - | V.D.000 | Fixed Monthly | | | | | |
| Secure Internet Access | Section 6.26 | Unit | Per Unit | | \$ 28,211.10 | | | |
| | | | | Hardware | | \$ | 120 | N/A |
| | | | | Software | | \$ 18,2 | 18.72 | Represents the estimate of the Non-OS License Software. |
| | | | | Hardware Maintenance | | \$ | 1 | N/A |
| | | | | | | | | |
| | | | | Software Support | | \$ 9,99 | 92.38 | Vendor and ITO on-going support of County requirement changes; modifications after the initial integration and Production Support |
| | Schedule 4.3 | | Fixed Monthly Per | | | | | |
| Multi-Factor Authentication Service | Section 2.6 | Month | Unit | | \$ 43,883.82 | | | |
| | Beenon 2.0 | month | Cint | Hardware | \$ 15,005102 | S | | |
| | | | | Operating System License | | S | - | |
| | | | | Other Software License | | \$ 23.43 | 24.42 | Represents the estimate of the Non-OS License Software. |
| | - | | | Hardware Maintenance | - | \$ | | |
| | - | | | maraware maintenance | | φ | 202 | |
| | | | | Software Maintenance | | \$ 20.44 | 59 40 | Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor. |
| | Schedule 4.3 - | 1 | Fixed Monthly | sojina e manenance | | φ 20,1 | 0,110 | reproving uses associated with converte manifestation and we are need and resources for support of which and converte |
| Service Delivery Management Services | Section 2.7 | Month | Fee Per Unit | | \$ 207,383,46 | | | |
| Service Bennery management Services | Deenon 217 | | r to r tr onit | Service Desk Services | \$ 201,505110 | \$ 6.65 | 87.29 | Represents the portion of Service Delivery Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | | | Represents the portion of Service Delivery Management labor attributable to providing End User Services. |
| | - | | 1 | Network Services | | | | Represents the portion of Service Delivery Management labor attributable to providing Network Services. |
| | | | 1 | Data Center Services | | | | Represents the portion of Service Delivery Management labor attributable to providing Data Center Services. |
| | - | | | Application Maintenance & Operations | | φ 50,11 | 20.17 | Represents the portion of Service Delivery Management labor attributable to providing Application Maintenance & Operations |
| | | | | Services | | \$ 29.10 | 65 32 | Services. |
| | | | 1 | bernees | | φ 27,10 | 00.02 | bernets. |
| | | | | Application Development Services | | \$ 55.69 | 98 49 | Represents the portion of Service Delivery Management labor attributable to providing Application Development Services. |
| | | | | | | φ 55,0. | | |
| | | | | Hardware | | \$ | | N/A |
| | | | | Software | | \$ | | N/A |
| | | | | Labor | | \$ 207,38 | 83.46 | Represents the labor to support SDM Services as defined in Schedule 4.3, Section 2.7. |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| Project Management Services | Section 2.9 | Month | Fee Per Unit | | \$ 140,665.48 | | | |
| | | | | Service Desk Services | | | | Represents the portion of Project Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | | | Represents the portion of Project Management labor attributable to providing End User Services. |
| | | | | Network Services | | | | Represents the portion of Project Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 20,40 | 08.25 | Represents the portion of Project Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | | |
| | | | | Services | | | | Represents the portion of Project Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 31,40 | 64.71 | Represents the portion of Project Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | \$ | | N/A |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|----------------------------------|----------------|--------------------|----------------|--|----------------------------------|---|--|
| | | | | Software | | \$ - | N/A |
| | | | | Labor | | \$ 140,665.48 | Represents the labor to support Project Management Services as defined in Schedule 4.3, Section 2.9. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Integration and Testing Services | Section 2.10 | Month | Fee Per Unit | | \$ 38,164.21 | | |
| | | | | Service Desk Services | | \$ 1,024.94 | Represents the portion of Integration and Testing labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 6,293.53 | Represents the portion of Integration and Testing labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 12,301.90 | Represents the portion of Integration and Testing labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 5,537.00 | Represents the portion of Integration and Testing labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | |
| | | | | Services | | \$ 4,470.08 | Represents the portion of Integration and Testing labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 8,536.75 | Represents the portion of Integration and Testing labor attributable to providing Application Development Services. |
| | * | | | Hardware | | \$ - | N/A |
| | | | | Software | | | N/A |
| | | | а п | Labor | | | Represents the labor to support Integrated and Testing Services as defined in Schedule 4.3, Section 2.10. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Incident Management Services | Section 2.11 | Month | Fee Per Unit | | \$ 3,482.29 | | |
| | | | | Service Desk Services | | \$ 93.52 | Represents the portion of Incident Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | | Represents the portion of Incident Management labor attributable to providing End User Services. |
| | | | | Network Services | | | Represents the portion of Incident Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | | Represents the portion of Incident Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | |
| | | | | Services | | \$ 407.87 | Represents the portion of Incident Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | | Represents the portion of Incident Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | ¢ | N/A |
| | | | | Software | | | N/A N/A |
| | | | | Labor | | | Represents the labor to support Incident Management Services as defined in Schedule 4.3, Section 2.11. |
| | Schedule 4.3 - | | Fixed Monthly | Labor | | \$ 3,462.29 | Represents the fator to support incluent wanagement services as defined in Schedule 4.5, Section 2.11. |
| Problem Management Services | Section 2.12 | Month | Fee Per Unit | | \$ 3,482.29 | | |
| Toolein Hundgement Services | Section 2.12 | monti | reererent | Service Desk Services | \$ 3,102.27 | \$ 93.52 | Represents the portion of Problem Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | | Represents the portion of Problem Management labor attributed to providing End User Services. |
| | | | | Network Services | | | Represents the portion of Problem Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | | Represents the portion of Problem Management labor attributable to providing Data Center Services. |
| | | | 1 | Application Maintenance & Operations | | • • • • • • • • | |
| | | | | Services | | \$ 407.87 | Represents the portion of Problem Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | | Represents the portion of Problem Management labor attributable to providing Application Development Services. |
| | | | | de de la companya de | | | |
| | | | | Hardware | | | N/A |
| | | | 1 | Software | - | | N/A |
| | Schedule 4.3 - | | Eine J.M. adda | Labor | | \$ 3,482.29 | Represents the labor to support Problem Management Services as defined in Schedule 4.3, Section 2.12. |
| | | N | Fixed Monthly | | 0 77(17 | | |
| Change Management Services | Section 2.13 | Month | Fee Per Unit | Service Desk Services | \$ 9,776.47 | \$ <u>2(2,5(</u> | Represents the portion of Change Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | AND | Represents the portion of Change Management labor attributable to providing Service Desk Services. |
| | | | 1 | Network Services | | | Represents the portion of Change Management labor attributable to providing End User Services. |
| | | | | Data Center Services | | | Represents the portion of Change Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | φ 1,410.41 | represents the portion of Change management fator automation to providing Data Center Services. |
| | | | | Services | | \$ 1.145.10 | Represents the portion of Change Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | | | | Represents the portion of Change Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | | |
| | | | | Hardware | | + | N/A |
| | | | | Software | | | N/A |
| | | | | Labor | | \$ 9,776.47 | Represents the labor to support Change Management Services as defined in Schedule 4.3, Section 2.13. |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|---------------------------------------|----------------|------------------|-------------------------------|--------------------------------------|-------------------|-------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Release Management Services | Section 2.14 | Month | Fee Per Unit | | \$ 11,001.46 | | |
| | | | | Service Desk Services | | \$ 295.46 | 6 Represents the portion of Release Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 1,814.21 | 1 Represents the portion of Release Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 3,546.23 | 3 Represents the portion of Release Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 1,596.13 | 3 Represents the portion of Release Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | |
| | | | | Services | | \$ 1,288.58 | · · · · · · · · · · · · · · · · · · · |
| | | | | Application Development Services | | \$ 2,460.80 | 6 Represents the portion of Release Management labor attributable to providing Application Development Services. |
| | | | | Hardware | | s - | N/A |
| | | | | Software | | \$ - | |
| | | | | Labor | | \$ 11.001.46 | 6 Represents the labor to support Release Management Services as defined in Schedule 4.3, Section 2.14. |
| | Schedule 4.3 - | | Fixed Monthly | Lucor | | φ 11,001.10 | represents the table to support refease management bet need as active in benedice inspection 211 in |
| Configuration Management | Section 2.15 | Month | Fee Per Unit | | \$ 18,978.04 | | |
| | | | | Service Desk Services | • | \$ 509.68 | 8 Represents the portion of Configuration Management labor attributable to providing Service Desk Services. |
| | | | 1 | End User Services | | | 0 Represents the portion of Configuration Management labor attributable to providing End User Services. |
| | | | | Network Services | | | 1 Represents the portion of Configuration Management labor attributable to providing Network Services. |
| | | 1 | | Data Center Services | | | 0 Represents the portion of Configuration Management labor attributable to providing Data Center Services. |
| | | | 9 1 | Application Maintenance & Operations | | -, | Represents the portion of Configuration Management labor attributable to providing Application Maintenance & Operations |
| | | | | Services | | \$ 2.222.85 | |
| | | | | | | | |
| | | | | Application Development Services | | \$ 4,245,10 | 0 Represents the portion of Configuration Management labor attributable to providing Application Development Services. |
| | | | | | | | |
| | - | | | Hardware | | <u>\$</u> - | |
| | | | | Software | | 5 - ¢ 19.079.0 | N/A |
| Consider Discourse of Destances | Schedule 4.3 - | | Eined Manthles | Labor | | 5 18,978.04 | 4 Represents the labor to support Configuration Management Services as defined in Schedule 4.3, Section 2.15. |
| Capacity Planning and Performance | Section 2.16 | Marth | Fixed Monthly Fee Per Unit | | ¢ 10.272.67 | | |
| Management Services | Section 2.16 | Month | ree Per Unit | | \$ 18,372.67 | | |
| | | | | Service Desk Services | | ¢ | Represents the portion of Capacity Planning and Performance Management labor attributable to providing Service Desk Services. |
| | | | | Service Desk Services | | 5 - | Represents the portion of Capacity Flamming and Performance Management fator autoutable to providing Service Desk Services. |
| | | | | End User Services | | \$ 3.020.77 | 7 Represents the portion of Capacity Planning and Performance Management labor attributable to providing End User Services. |
| | - | | | End Oser Services | | 5 5,029.7 | / Represents the portion of Capacity Flamming and Performance Management fabor attributable to providing End User Services. |
| | | | | Network Services | | ¢ 5022.2 | 7 Represents the portion of Capacity Planning and Performance Management labor attributable to providing Network Services. |
| | | | | Iverwork Services | | \$ 3,922.2 | / Represents the portion of Capachy Flamming and Performance Management fator autoutable to providing Network Services. |
| | | | | Data Center Services | | \$ 2665.5 | 7 Represents the portion of Capacity Planning and Performance Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | \$ 2,005.5 | Represents the portion of Capacity Flaming and Performance Management labor attributable to providing Data Center Services. |
| | | | | Services | | \$ 2151.04 | 5 & Operations Services. |
| | | 1 | | Services | | \$ 2,131.9. | Represents the portion of Capacity Planning and Performance Management labor attributable to providing Application Development |
| | | | | Application Development Services | | \$ 1100.69 | 8 Services. |
| | | | | | | \$ 4,109.00 | |
| | | | | Hardware | | \$ - | |
| | | | | Software | | \$ - | N/A |
| | | | | | | 25 | |
| | | | | Labor | | \$ 18,372.67 | 7 Represents the labor to support Capacity Planning and Performance Management Services as defined in Schedule 4.3, Section 2.16 |
| | Schedule 4.3 - | 1990-1494 - 1499 | Fixed Monthly | | 201 | | |
| Disaster Recovery Management Services | Section 2.17 | Month | Fee Per Unit | | \$ 194,230.46 | | |
| | | | | Service Desk Services | | \$ 97.12 | 2 Represents the labor required to manage, update and test the Disaster Recovery Plan for Service Desk Services. |
| | | | | | | - | Represents the labor required to manage and update Disaster Recovery Plan documents for End User Services. This includes |
| | | ļ | ļ | End User Services | | \$ 194.23 | 3 providing input to County Business Continuity Plans and supporting testing as needed. |
| | | | | | | | |
| | | | | Network Services | | \$ 38,846.09 | 9 Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Network Disaster Recovery Services. |

| | | Unit of | | | Resource Unit Fee | Component | Fee | |
|-------------------------------------|----------------|---------|-----------------------|--------------------------------------|-------------------|------------|---|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Ter | rm | Component Description |
| | | | | | | | | |
| | | | | Data Center Services | | \$ 145,3 | 381.50 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Data Center Disaster Recovery Services. |
| | | | | Application Maintenance & Operations | | | | Represents the labor required to manage, update and test the Technical Recovery Plans for individual Applications, within the scope |
| | | | | Services | | \$ 9, | | of the Data Center Disaster Recovery Plan. |
| | | | | Application Development Services | | \$ | | N/A |
| | | | | Hardware | | \$ 115.8 | 817.70 | Represents the servers routers, switches, and storage equipment required to support DR environment. |
| | | | | Software | | | | Represents the software costs associated with DR hardware used to support the DR environment. |
| | | | | Labor | | \$ 46,5 | 514.75 | Represents the labor to support Disaster Recovery Management Services as defined in Schedule 4.3, Section 2.17. |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| Identity Access Management Services | Section 2.18 | Month | Fee Per Unit | | \$ 137,432.70 | | | |
| | | | | Service Desk Services | | \$ 3,0 | 690.91 | Represents the portion of Identity Access Management labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 22,0 | 663.56 | Represents the portion of Identity Access Management labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 44,3 | 300.25 | Represents the portion of Identity Access Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 19,9 | 939.23 | Represents the portion of Identity Access Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | | Represents the portion of Identity Access Management labor attributable to providing Application Maintenance & Operations |
| | | | | Services | | \$ 16,0 | 097.17 | Services. |
| | | | | | | | | |
| | | | | Application Development Services | | \$ 30,7 | 741.59 | Represents the portion of Identity Access Management labor attributable to providing Application Development Services. |
| | | | 1 | Hardware | | S | | N/A |
| | | | | Software | | \$ 221 | | Includes Symantec PKI Maintenance and Tools for IDAM resources to support the County environment. |
| | | | | Labor | | | | Represents the labor to support Identity Access Management Services as defined in Schedule 4.3, Section 2.18. |
| | Schedule 4.3 - | | Fixed Monthly | Eucor | | φ 115, | 502.19 | Represents the labor to support teening recess management bet rece as defined in benedite 1.5, betten 2.16. |
| Reporting Management Services | Section 2.19 | Month | Fee Per Unit | | \$ 77,693.51 | | | |
| reporting management bervices | Section 2.17 | month | ree rei omt | | φ 11,095.51 | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support |
| | | | | Service Desk Services | | \$ 20 | | of Service Desk Services. |
| | | | | | | ÷, | C.E.E. #.E. | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support |
| | | | | End User Services | | \$ 12.8 | Charles and the second s | of End User Services. |
| | | | | | | φ 12, | 0.2 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support |
| | | | | Network Services | | \$ 25.0 | 043.83 | of Network Services. |
| | | | | | | | 0 10100 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support |
| | | | | Data Center Services | | \$ 11.3 | 272.05 | of Data Center Services. |
| | | | | Application Maintenance & Operations | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support |
| | | | | Services | | \$ 9. | 100.06 | of Applications Maintenance & Operations Services. |
| | | | | | | ÷ , | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support |
| | | | | Application Development Services | | \$ 17.3 | | of Application Development Services. |
| | | | | | | ¢ | | |
| | | | | Hardware | | \$ | | N/A |
| | | | | Software | | \$ | 1312 | N/A |
| | 011142 | | P. 114 -11 | Labor | | \$ 77,0 | 693.51 | Represents the labor to support Reporting Management Services as defined in Schedule 4.3, Section 2.19. |
| | Schedule 4.3 - | | Fixed Monthly | | ¢ | | | |
| Domain Name Management Services | Section 2.20 | Month | Fee Per Unit | 6 · D / G · | \$ 1,599.85 | | | N/4 |
| | _ | | | Service Desk Services | | | | N/A |
| | | | | End User Services | | ¢ | 500.05 | N/A |
| | | | | Network Services | | ə 1,: | 599.85 | Represents the portion of Domain Name Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | | | N/A |
| | | | | Application Maintenance & Operations | | | | N/A |
| | | | | Services | | | | N/A |
| | | | | Application Development Services | | | | N/A |
| | | | | Hardware | | \$ | (H) | N/A |
| | | | | Software | | 2 | 100 | N/A |
| | | | | Software | | φ | | |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|--|------------------------------|---------|----------------|--------------------------------------|-------------------|--|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Business Analyst Services | Section 2.21 | Month | Fee Per Unit | | \$ 83,261.44 | | |
| | | | | Service Desk Services | | \$ 3,134.73 | |
| | | | | End User Services | | \$ 19,248.40 | Represents the portion of Business Analyst Services labor attributable to providing End User Services. |
| | | | | Network Services | | \$ 4,163.07 | Represents the portion of Business Analyst Services labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 16,934.60 | Represents the portion of Business Analyst Services labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | | |
| | | | | Services | | \$ 13,671.50 | Represents the portion of Business Analyst Services labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 26,109.15 | Represents the portion of Business Analyst Services labor attributable to providing Application Development Services. |
| | | | | Hardware | | s - | N/A |
| | | | | Software | - | \$ - | N/A |
| | | | | Labor | | \$ 83 261 44 | Represents the labor to support Business Analyst Services as defined in Schedule 4.3, Section 2.21. |
| | Schedule 4.3 - | | Fixed Monthly | Lucor | | \$ 05,20111 | nopresents the need to support Dusiness r maryer ber need us derned in Benedule (15, Bettion 2.2.1) |
| Chief Technical Architect Services | Section 2.22 | Month | Fee Per Unit | | \$ 19,097.64 | | |
| | Section 2.22 | month | ree rer onn | Service Desk Services | \$ 19,097101 | \$ 3,182.94 | Represents the portion of CTA labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 3,182.94 | |
| | | | | Network Services | | | Represents the portion of CTA labor attributable to providing Network Services. |
| | | | | Data Center Services | | \$ 3,182.94 | |
| | | | | Application Maintenance & Operations | | \$ 5,102.74 | Represents the portion of CTT habor attributable to providing Data Center betwees. |
| | | | | Services | | \$ 3 182 94 | Represents the portion of CTA labor attributable to providing Application Maintenance & Operations Services. |
| | | | - | Application Development Services | | | Represents the portion of CTA labor attributable to providing Application Maintenance & Operations Services. |
| | | | | | | \$ 5,102.74 | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Labor | <i>6</i> | \$ 19,097.64 | Represents the labor to support CTA Services as defined in Schedule 4.3, Section 2.22. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Enterprise Applications Architect Services | Section 2.23 | Month | Fee Per Unit | | \$ 19,097.64 | | |
| | | | | Service Desk Services | | | Represents the portion of EAA labor attributable to providing Service Desk Services. |
| | | | | End User Services | | \$ 3,182.94 | |
| | | | | Network Services | | \$ 3,182.94 | 1 1 5 |
| | | | | Data Center Services | | \$ 3,182.94 | Represents the portion of EAA labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | sand rates makemakan san tan | |
| | | | | Services | | | Represents the portion of EAA labor attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 3,182.94 | Represents the portion of EAA labor attributable to providing Application Development Services. |
| | | | | Hardware | | s - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Labor | | \$ 19 097 64 | Represents the labor to support EAA Services as defined in Schedule 4.3, Section 2.23. |
| | Schedule 4.3 - | | Fixed Monthly | Euoo | | φ 19,097.04 | Represents the factor to support 2.111 Services us defined in Senedate 4.5, Section 2.25. |
| Innovation Management Services | Section 2.24 | Month | Fee Per Unit | | \$ 21,073.13 | | |
| hino varion Management Services | Section 2.24 | Wohth | ree rer omt | Service Desk Services | φ 21,075.15 | \$ 351219 | Represents the portion of Innovation Management labor attributable to providing Service Desk Services. |
| | | | 4 | End User Services | | | Represents the portion of Innovation Management labor attributable to providing End User Services. |
| | | | | Network Services | | | Represents the portion of Innovation Management labor attributable to providing Network Services. |
| | | | | Data Center Services | | 1992 (1997) (1997) (1997) (1997) (1997) (1997) | Represents the portion of Innovation Management labor attributable to providing Data Center Services. |
| | | | | Application Maintenance & Operations | | \$ 5,512.19 | Represents the portion of minovation management labor attributable to providing Data Center Services. |
| | | | | Services | | \$ 351210 | Represents the portion of Innovation Management labor attributable to providing Application Maintenance & Operations Services. |
| | | | + | Application Development Services | | | Represents the portion of Innovation Management labor attributable to providing Application Manatenance & Operations Services. |
| | | | | | | φ 3,312.19 | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Labor | | \$ 21,073.13 | Represents the labor to support Innovation Management Services as defined in Schedule 4.3, Section 2.24. |
| | Start Strand Strands Strands | | Fixed Monthly | | 1011 | | |
| Service Desk Services | Section 3.0 | Month | Fee Per Unit | | \$ 184,350.93 | | |
| | | | | Service Desk Services | | \$ 4,950.95 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Service Desk Services. |

| | | Unit of | | | Resource Unit Fee | Componen | | |
|--|----------------|-------------|-------------------------------|--|-------------------|-----------|---|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Te | erm | Component Description |
| | | | | End User Services | | \$ 30. | ,400.68 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support End User Services. |
| | | | | Network Services | | \$ 59, | ,423.94 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Network Services. |
| | | | | Data Center Services | | \$ 26. | ,746.30 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Data Center Services. |
| | | | | Application Maintenance & Operations | | | | |
| | | | | Services | | \$ 21. | ,592.59 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support App Maintenance Services. |
| | | | | Application Development Services | | \$ 41. | ,236.47 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to support App Development Services. |
| | | | | Hardware | | S | | N/A |
| | | 1 | 3 | Software | | S | - | N/A |
| | | | | Labor | | \$ 184. | .350.93 | Represents the labor to support Service Desk Services as defined in Schedule 4.3, Section 2.3. |
| | Schedule 4.3 - | 1 | Fixed Monthly | | | | , | |
| uo Hardware Token MFA | Section 4.5.2 | Account | Fee Per Unit | | \$ 5.28 | | | |
| | | | | Hardware | | S | | N/A |
| | | | | Software License | | \$ | 10 | Represents the cost of software license subscription. |
| | 6 | 3 | | IMARS | | S | | Represents labor costs for IMAR activities, Tier 1 Helpdesk. |
| | Schedule 4.3 - | | Fixed | | | ÷ | 2.170 | |
| ectronic Signature | Section 4.5.2 | Transaction | Fee Per Unit | | \$ 1.01 | | | |
| | | | | Hardware | • | S | - | N/A |
| | | 1 | | Hardware (Refresh Labor) | | \$ | - | N/A |
| | | - | | Hardware Maintenance | | \$ | 141 | N/A |
| | | 1 | | Software License | | \$ | 1 | N/A |
| | | 1 | | Software Maintenance | | s | 0.81 | Represents the cost associated to the software maintenance and labor costs. |
| | | 1 | | IMAR's | | S | | |
| | | 1 | | Service Desk | | S | | Represents costs associated with Service Desk labor. |
| | Schedule 4.3 - | | Fixed Monthly | ber thee best | | • | 0.17 | Neprosents Come associated from Bernie Besni adon |
| sktop - 3D Workstation | Section 4.5.3 | Device | Fee Per Unit | | \$ 254.53 | | | |
| esktop - 5D workstation | Section 4.5.5 | Device | ree rei onit | | \$ 254.55 | | | |
| | | | | Hardware | | s | 134 91 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | 1 | | Hardware Maintenance | | \$ | | Represents break-fix services, primarily labor and parts. |
| | | | | nur undre maintentinee | | Ŷ | 20.70 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione |
| | | | | Software License | | S | 20.00 | |
| | | 1 | | Software Maintenance | | \$ | 1.100.00.000 (0.0 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | 1 | | IMAR's | | \$ | | Represents labor costs for IMAR activities. |
| | | 1 | | Desktop Application Directory | | Ŷ | 10.05 | |
| | | | | Maintenance | | \$ | 117 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | 1 | Fixed Monthly | inumentatice | | ÷ | 1.17 | Represents die labor associated with mannaming die Besktop (pphearon Breek). |
| sktop - Advanced Engineering Workstation | Section 4.5.3 | Device | Fee Per Unit | | \$ 195.52 | | | |
| sktop - Advanced Engineering Workstation | Section 4.5.5 | Device | ree rei omit | | \$ 175.52 | | | |
| | | | | Hardware | | s | 111.60 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware (Refresh Labor) Hardware Maintenance | | э ¢ | 0.0000000000000000000000000000000000000 | Represents the labor to instant and refresh hardware amorfuzed over the estimated asset life. |
| | | | | Turuwure Maimenance | - | ۍ ا | 10.02 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportione |
| | | | | Software License | | ¢ | 14.07 | |
| | | 1 | | Software Maintenance | | \$ | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | + | | IMAR's | | ŝ | 7.11 | |
| | | + | | Desktop Application Directory | | φ | 7.11 | Represents labor costs for hydric delivines. |
| | | | | Maintenance | | s | 0.52 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | + | Fixed Monthly | mumenunce | | ę | 0.55 | represents un factor associated with maintaining the Desktop Application Directory. |
| esktop - Advanced Workstation | Section 4.5.3 | Device | Fixed Monthly Fee Per Unit | | \$ 87.52 | | | |
| sktop - Auvanceu workstation | Section 4.3.3 | Device | ree Per Unit | | φ <u>δ</u> /.32 | | 1 | |
| | | 1 | | Hardware | | s | 46.20 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 4 years. |
| | | + | | | | Э ¢ | | |
| | | | | Hardware (Refresh Labor) | | \$ | 8.00 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|--|----------------|---------|-------------------|-------------------------------|-------------------|---------------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | Hardware Maintenance | | \$ 9.18 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 6.88 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 12.62 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 3.45 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | <i>a</i> . | \$ 0.40 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Desktop - Engineering Workstation | Section 4.5.3 | Device | Fee Per Unit | | \$ 103.35 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 60.09 | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 9.97 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 7.33 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 6.95 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 15.17 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 3.32 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.52 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Desktop - Gold Engineering Workstation | Section 4.5.3 | Device | Fee Per Unit | | \$ 295.72 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 205.48 | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 18.92 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 20.24 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 15.13 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 27.74 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 7.64 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.57 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Desktop - Mini Workstation | Section 4.5.3 | Device | Fee Per Unit | | \$ 60.41 | 12. 12. | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 4.94 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | | over the assumed baseline volumes. |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 1.86 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.46 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | 6240 DE | Fixed Monthly Per | | 1411 | | |
| Desktop - Scanner | Section 4.5.3 | Device | Unit | | \$ 139.09 | | |
| | | | | | | a second | Represents the costs of acquiring the asset, including feeder consumable kit. The component fee is the monthly lease payments for a |
| | | | | Hardware | | | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | * | Represents break-fix services, primarily labor and parts, including annual preventive maintenance. |
| | | | | Software License | | \$ - | N/A |
| | | | | Software Maintenance | | <u>s</u> - | N/A |
| | | | | IMAR's | | \$ 3.89 | Represents labor costs for IMAR activities. |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|--|--------------------------|--------------------|-------------------|-------------------------------|----------------------------------|------------------------------|---|
| Desktop - Small Form Factor with Optical | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| Drive | Section 4.5.3 | Device | Unit | | \$ 60.41 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease |
| | | | | Hardware | | \$ 28.42 | payments for a leasing term of 4 years. |
| | | 1 | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 4.94 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is |
| | | | | Software License | | \$ 5.63 | apportioned over the assumed baseline volumes. |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| | | | 1 | Desktop Application Directory | - | • 1100 | |
| | | | | Maintenance | | \$ 0.46 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly | maintenance | | \$ 0.10 | Represents the ratio associated with manualing the Desktop Appreation Directory. |
| Desktop - Standard Workstation | Section 4.5.3 | Device | Fee Per Unit | | \$ 60.41 | | |
| eentop Standard Homesandh | Section note | Dente | ree rer child | | 00111 | | |
| | | | | Hardware | | \$ 28.42 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 5.63 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 13.52 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 1.86 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.46 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed monthly fee | | | | |
| aptop - Engineering | Section 4.5.3 | Device | per unit | | \$ 156.01 | | |
| | | | | | | | |
| | | | | Hardware | | \$ 82.84 | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | 10074 U 02008/00-05 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 16.42 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | | over the assumed baseline volumes. |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 6.17 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | 2010-201 Start St. 45-20 | | | Maintenance | | \$ 0.41 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | - | Fixed Monthly Per | | | | |
| aptop - Ruggedized | Section 4.5.3 | Device | Unit | | \$ 175.15 | | |
| | | | | | | 2 202 202 | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | - | | Hardware Maintenance | | \$ 9.86 | Represents break-fix services, primarily labor and parts. |
| | | | | 6 6 T | | e | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 16.09 \$ 22.42 | |
| | | | | Software Maintenance | | \$ 22.43 | |
| | | l | | IMAR's | | \$ 3.49 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | ¢ 0.53 | |
| | 0.1.1.1.4.2 | l | Engl M dl B | Maintenance | | \$ 0.53 | Represents the labor associated with maintaining the Desktop Application Directory. |
| 0 I I | Schedule 4.3 - | D | Fixed Monthly Per | | | | |
| aptop - Standard | Section 4.5.3 | Device | Unit | | \$ 80.49 | | |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|----------------------------|----------------|---------|-------------------|-------------------------------|-------------------|---------------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | _ | | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 4.96 | Represents break-fix services, primarily labor and parts. |
| | | | | and the second second | | 64 06 94V | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | | over the assumed baseline volumes. |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 2.45 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | vent ventere | |
| | | | | Maintenance | | \$ 0.48 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed monthly fee | | | | |
| ptop - Standard LTE | Section 4.5.3 | Device | per unit | | \$ 100.90 | | |
| | | | | | | | |
| | | | | Hardware | | | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 9.93 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 10.61 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 7.92 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 14.61 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 4.00 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | 0 | \$ 0.26 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| ptop - Ultra Portable | Section 4.5.3 | Device | Unit | | \$ 87.29 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 42.03 | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 7.51 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 7.10 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 11.58 | over the assumed baseline volumes. |
| | | | | Software Maintenance | - | \$ 16.05 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 2.50 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.52 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| ptop - Ultra Portable 2in1 | Section 4.5.3 | Device | Unit | | \$ 99.03 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 47.69 | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 8.57 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 8.05 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 13.14 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 18.20 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.52 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | 2018 JUL 2 | |
| ablet - Convertible | Section 4.5.3 | Device | Unit | | \$ 88.61 | | |
| | | | | | 00.01 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 47.15 | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | | | | |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|-------------------------|----------------|---------|-------------------|--|-------------------|---|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 10.61 | |
| | | | | Software Maintenance | | \$ 14.82 | |
| | | | | IMAR's | | \$ 2.26 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.47 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| Fablet - Ruggedized | Section 4.5.3 | Device | Unit | | \$ 195.14 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 129.90 | leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | \$ 10.64 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 10.23 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione |
| | | | | Software License | | \$ 16.69 | |
| | | | | Software Maintenance | | \$ 23.60 | |
| | | | | IMAR's | | \$ 3.55 | Represents labor costs for IMAR activities. |
| | | | 1 | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.53 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | φ 0.05 | represents the neor associated with mannaming the Desited Phylication Directory. |
| ablet - Surface Pro | Section 4.5.3 | Device | Unit | | \$ 99.43 | | |
| ublet - Surface 110 | Section 4.5.5 | Device | Omt | | φ 99.45 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 52.91 | |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware (Refresh Labor) Hardware Maintenance | | | Represents the labor to install and refresh hardware amortized over the estimated asset the. |
| | | | | naraware Maintenance | | \$ 7.50 | |
| | | | | 6 6 I: | | e 11.00 | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione |
| | | | | Software License | | SAME DEPOSITION AND A SAME AND A | over the assumed baseline volumes. |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 2.49 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.53 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed monthly fee | | | | |
| ablet - Surface Pro LTE | Section 4.5.3 | Device | per unit | | \$ 127.64 | | |
| | | | | | | | |
| | | | | Hardware | | | Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | \$ 13.43 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione |
| | | | | Software License | | \$ 10.01 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 18.48 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 5.06 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.34 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | Schedule 4.3 - | | Fixed Monthly Per | | | | |
| ounty Retained Device | Section 4.7.3 | Device | Unit | | \$ 95.87 | | |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione |
| | | | | Software License | | \$ 11.48 | over the assumed baseline volumes. |
| | | 1 | 1 | Software Maintenance | | 235 U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U. | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | 1 | IMAR's | | \$ 67.65 | |
| | | | | Desktop Application Directory | | \$ 07.05 | |
| | | 1 | | Deskiop Application Directory | | | |
| | | | | Maintonanco | | \$ 0.51 | Represents the labor associated with maintaining the Deskton Application Directory |
| | Schedule 4.3 - | | Fixed Monthly Per | Maintenance | | \$ 0.51 | Represents the labor associated with maintaining the Desktop Application Directory. |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|--|----------------|--------------|-----------------------|--|-------------------|---------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | Hardware (Refresh Labor) | | \$ 3.13 | Represents the labor for providing support for refresh tasks, on a 4-year cycle. |
| | | | | Hardware Maintenance | | \$ 5.40 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 5.05 | over the assumed baseline volumes. |
| | - | | | Software Maintenance | | \$ 9.71 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 8.13 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.50 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | | | | Printer Maintenance | | \$ 1.78 | Represents Level 2 printer support. |
| | Schedule 4.3 - | | Fixed Monthly Per | | ¢ | | |
| Laptop - DCSS | Section 4.7.3 | Device | Unit | | \$ 41.21 | | |
| | | | | Hardware (Refresh Labor) | | \$ 3.13 | Represents the labor for providing support for refresh tasks, on a 3-year cycle. |
| | | | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned |
| | | | | Software License | | \$ 6.18 | over the assumed baseline volumes. |
| | | | | Software Maintenance | | \$ 12.21 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | IMAR's | | \$ 10.13 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ 0.63 | Represents the labor associated with maintaining the Desktop Application Directory. |
| | | | | Printer Maintenance | | \$ 2.21 | Represents Level 2 printer support. |
| | | | Fixed Monthly | | | | |
| Mobile Devices Support Services - Intune | Section 4.8 | Device | Fee Per Unit | | \$ 7.89 | | |
| | | | | | | | Represents the costs of AirWatch software licenses upgrades/refresh. The aggregated cost is apportioned over the volume of Mobile |
| | | | | Software License | | \$ - | Devices. |
| | | | | Service and South Sci | | 2014 55-2012-201 | Represents costs associated with the labor and resources for Level 2 support and centralized hosting costs for Mobile Services |
| | | | | Software Maintenance | | \$ 2.04 | |
| | | | | IMAR's | | \$ 5.85 | Represents labor costs for IMAR activities. |
| | | | | Desktop Application Directory | | | |
| | | | | Maintenance | | \$ - | N/A |
| Printer - Color Network Workgroup - Large | Schedule 4.3 - | 21.2 | Fixed Monthly | | 21 100010 | | |
| Format (CNWP-LF) | Section 4.11.3 | Device | Fee Per Unit | | \$ 154.16 | | |
| | | | | | | ¢ 00.00 | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | | leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 3.08 | |
| | | | 1 | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | 0 1 1 1 4 2 | | P' 116 41 | IMAR's | | \$ 2.86 | Represents labor costs for IMAR activities. |
| Printer - Color Network Workgroup - Standard | Schedule 4.3 - | D | Fixed Monthly | | 6 (2.94 | | |
| Format (CNWP) | Section 4.11.3 | Device | Fee Per Unit | | \$ 62.84 | | Demonstrate of a sector of a sector of a sector of a sector of the Defends tasks. The sector of the monthly before a sector of the sector of t |
| | | | | 11 | | ¢ 20.01 | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware Hardware (Refresh Labor) | | \$ 38.01 | leasing term of 4 years. Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware (Refresh Labor) Hardware Maintenance | | \$ 0.94 \$ 21.70 | 1 |
| | | | | | | | |
| Printer - Monochrome Network Workgroup - | Schedule 4.3 - | | Fixed Monthly | IMAR's | | ۵ <u>2.19</u> | Represents labor costs for IMAR activities. |
| 0 1 | | Darijaa | | | \$ 56.25 | | |
| Standard Format (MNWP) | Section 4.11.3 | Device | Fee Per Unit | | \$ 56.25 | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 33.82 | |
| | | | 1 | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | 1 | Hardware (Refresh Labor) Hardware Maintenance | | \$ 1.13 \$ 20.29 | |
| | | 1 | 1 | IMAR's | | | Represents labor costs for IMAR activities. |
| Printer - Monochrome Network Workgroup - | Schedule 4.3 - | | Fixed Monthly | init 5 | | φ 1.02 | |
| Large Format (MNWP-LF) | Section 4.11.3 | Device | Fee Per Unit | | \$ 90.61 | | |
| Lange i officia (mit mi -Ei) | 5001011 4.11.5 | Device | recrerent | | \$ 20.01 | | |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|--|----------------|---------------|------------------------|----------------------------------|-------------------|--------------------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 62.58 | 9 7 |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | | | | IMAR's | | \$ 1.45 | Represents labor costs for IMAR activities. |
| rinter - Monochrome Network High Volume - | Schedule 4.3 - | | Fixed Monthly | | | | |
| arge Format (MNWP-LF-H) | Section 4.11.3 | Device | Fee Per Unit | | \$ 147.76 | | |
| | | | | | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 94.09 | |
| | | | | Hardware (Refresh Labor) | | Seto NorMat J.P. | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | _ | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | 0 1 1 1 4 2 | _ | P. 134 -11 | IMAR's | | \$ 6.13 | Represents labor costs for IMAR activities. |
| | Schedule 4.3 | 11 | Fixed Monthly | | 0 01.25 | | |
| ectronic File Sharing Services | Section 4.12 | User | Fee Per Unit | 11 J | \$ 81.25 | 6 | N1/A |
| | | | | Hardware | | 1819 | N/A |
| | | _ | | Hardware maintenance | | <u>\$</u> | |
| | | | | Software Labor | | | Represents the license cost attributable to providing this service. |
| | Schedule 4.3 - | | Eine J Marshler | Labor | | \$ 45.99 | Represents the labor cost (e.g. Service Desk, IMAR, platform administration) to support the solution. |
| · · · 10' 0 · · | | 0.1 | Fixed Monthly | | \$ 73.84 | | |
| igital Signage Services | Section 4.13 | Subscription | Fee Per Unit | | \$ /3.84 | | |
| | | | | Hardware | | ¢ 42.20 | |
| | | | | | | | Represents the third party costs associated with original configuration and monthly subscription payments for a agreed upon ter |
| | | | | Hardware Maintenance | | | |
| | | - | | Software Software Maintenance | | | N/A N/A |
| | | | | , , | | \$ - | |
| | C-1-1-1-1-2 | _ | Eine J Mandalar | Labor | | \$ 30.64 | Represents costs associated with various with initial installation, help desk, and break/fix labor and support. |
| | Schedule 4.3 - | Administrator | Fixed Monthly | | \$ 48.94 | | |
| urvey Solution Support Services | Section 4.13 | Administrator | Fee Per Unit | Hardware | \$ 48.94 | ¢ | |
| | | - | 2 | Hardware Maintenance | | \$ - \$ - | |
| | | - | | Software License | | 5 - C | |
| | | - | | Solution support | | \$ <u>1901</u> | Represents costs associated with labor activities to support the solution. |
| | Schedule 4.3 - | - | | Solution support | | \$ 40.94 | Represents costs associated with rabor activities to support the solution. |
| V Conference Room - Large | Section 4.13 | Install | Fixed Fee Per Unit | | \$ 64,563.91 | | |
| v Conference Room - Large | Section 4.15 | mstan | Fixed Fee Fer Onit | Hardware | \$ 04,505.91 | ¢ 52 599 05 | Represents the costs to acquire the Hardware |
| | | - | | Software | | \$ 55,588.05 \$ | Represents the costs to acquire the frantware |
| | | - | | Labor | | \$ 10.075.86 | Represents the costs to perform the labor for install and ongoing support |
| | Schedule 4.3 - | | | Lubbi | | φ 10,775.00 | represents the costs to perform the factor for instant and ongoing support |
| /V Conference Room - Medium | Section 4.13 | Install | Fixed Fee Per Unit | | \$ 34,671.93 | | |
| Medulin | 5001011 7.15 | mstan | i incui ce i ci Olli | Hardware | ψ 54,071.95 | \$ 28 777 70 | Represents the costs to acquire the Hardware |
| | | 1 | | Software | | \$ - | represents the costs to acquire the risk district |
| | | | | Labor | | \$ 5894.23 | Represents the costs to perform the labor for install and ongoing support |
| | Schedule 4.3 - | 1 | 1 | | | - 5,071.25 | The second |
| /V Conference Room - Small | Section 4.13 | Install | Fixed Fee Per Unit | | \$ 25,004.76 | | |
| - conterence recom - oman | Section 7.15 | motan | r incu i ce i ci Olili | Hardware | φ 25,004.70 | \$ 20,753,95 | Represents the costs to acquire the Hardware |
| | | 1 | | Software | | \$ | represents the costs to acquire the rised there |
| | | 1 | | Labor | | \$ 4 250 81 | Represents the costs to perform the labor for install and ongoing support |
| | Schedule 4.3 - | | Fixed Monthly | Laroy. | | -,250.01 | represente de coste lo perform de door for model and ongoing support |
| etwork Access - Static Wired | Section 5.5 | Device | Fee Per Unit | | \$ 59.74 | | |
| etter in the second sec | Beetion 5.5 | Denee | ree rer chilt | | ф <i>3</i> 9.74 | | Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | \$ 16.76 | depreciation of a combination of 4 and 5 year refresh cycles. |
| | | | | Hardware Maintenance | | | Represents break-fix services, labor and parts. |
| | | | | Haraware Maintenance | | o 11.85 | represents oreak-ita services, labor allu parts. |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|---|----------------|--------------------|-------------------------------|--|----------------------------------|--|---|
| | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and 5 years |
| | | | | Software | | \$ 1.97 | for edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users. |
| | | 0 | | Software Maintenance | | | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 22.27 | Represents labor costs for IMAR activities and circuit costs. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Network Access - Static Wired (Library) | Section 5.5 | Device | Fee Per Unit | | \$ 51.26 | | |
| 95 - Kolusie 4 | | | | | | | This component represents the costs of acquiring network assets including switches, routers, security & NAC systems |
| | | | | | | 1777 - 19 | and tools. The component fee is comprised of the monthly amortization of a combination of 4 year refresh cycles for |
| | | | | Hardware | | | routers and security systems and 5 year refresh cycles for switches. |
| | | | | Hardware Maintenance | | \$ 11.41 | This component represents break-fix services for hardware assets, primarily labor and parts. |
| | | | | | | | This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for |
| | | | | | | | core network systems and 5 years for edge switches, the aggregated cost is apportioned over the baseline volume of |
| | | | | Software | | \$ 1.90 | Network Access users. |
| | | 1 | | Software Maintenance | | \$ 6.66 | This component represents costs associated with the labor and resources for Level 2 software support. |
| | | | | IMAR's | | \$ 12.01 | This component represents labor costs for IMAR activities |
| | | | | Circuit | | | Residual circuits costs |
| | Schedule 4.3 - | | Fixed Monthly | | | φ 5.12 | Residual encurs costs |
| Uninterrupted Power Supply Support Services | Section 5.5 | Device | Fixed Monthly Fee Per Unit | | \$ 115.50 | | |
| Similarupied I ower Suppry Support Services | Section 5.5 | Device | ree i ei Olitt | Hardware | \$ 115.50 | s - | |
| | | | | Hardware maintenance | | s - | |
| | | 1 | | Software | | \$ 86.63 | Represents costs associated with monitoring platform |
| | | | | Software maintenance | | | Represents costs associated with monitoring platform and labor to support Break/Fix activities |
| | | 1 | | IMAR's | | | Represents costs associated with IMARs for the addition of new devices for support break 1 A ded files |
| | Schedule 4.3 - | Active | Fixed Monthly | in in it is | | Ş. 17 | represents costs associated with him his for all addition of new access for support |
| Virtual Private Network Access - Level 1 | Section 5.6 | Account | Fee Per Unit | | \$ 9.88 | | |
| a de la constante de la constan | | 0000000000000000 | | | | | This component represents the costs of acquiring network assets including routers, VPN concentrators, Application Persistence |
| | | | | | | | servers, security & NAC systems and tools. The component fee is comprised of the monthly amortization of a combination of 4 year |
| | | | | Hardware | | \$ 2.47 | refresh cycles for routers and security systems. |
| | | | | Hardware Maintenance | | \$ 1.78 | This component represents break-fix services, primarily labor and parts. |
| | | 2 | | | | | This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network |
| | | | | Software | | \$ 0.38 | systems. |
| | | | | Software Maintenance | | | |
| | | | | IMAR's | | | |
| | | | | Circuits | | \$ 3.02 | This component represents the cost for intersite bandwidth facilities and Internet access. |
| | Schedule 4.3 - | Active | Fixed Monthly | | | | |
| Virtual Private Network Access - Level 2 | Section 5.6 | Account | Fee Per Unit | | \$ 11.46 | | |
| | | | | Hardware | | | Represents the cost of incremental hardware not included in Infrastructure Services. |
| | | | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts, not included in Infrastructure Services. |
| | | | | Software | | | Represents the costs of software license acquisition and management. |
| | | | | Software Maintenance | | 1120 12.107.0 | Represents software maintenance costs and labor and resources for Level 2 support. |
| | | 4 | | IMAR's | | Power At His I | Represents labor costs for IMAR activities. |
| | 0.1.1.1.4.2 | + | T2 | Circuits | | 5 - | N/A |
| 2. 4.1. T. 4 | Schedule 4.3 - | 1.1 | Fixed Monthly | | ¢ 000 | | |
| Portal - External Users | Section 5.6 | User | Fee Per Unit | II | \$ 8.00 | ¢ | NY/A |
| | | | | Hardware Hardware Maintenance | | | N/A |
| | | + | | Hardware Maintenance | | | N/A Demographic the east of as flying ligning up and a /refereb |
| | | + | - | Software License Software Maintenance | | | Represents the cost of software license upgrades/refresh. Represents costs associated with the labor and resources for Software Maintenance support. |
| | | + | | ~ | | | |
| | Schedule 4.3 - | | Fixed Monthly | IMAR | | φ <u>2.10</u> | Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | 1 | rixed wonunly | 1 | | | |

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| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|--|----------------|--------------------|--------------------|----------------------------------|----------------------------------|------------------------------|---|
| Resource Outt (RU) | Reference | wicasure | r ricing wiethod | Hardware | Option Term | | N/A |
| | | - | | Hardware Maintenance | | s - | N/A N/A |
| | | | | Software License | | Ŷ | Represents the cost of software license upgrades/refresh. |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | | | | Break Fix | | | Represents costs associated with the labor and resources for Software Maintenance support. |
| | Schedule 4.3 - | | | <i>ΔΓεακ Γ ι</i> λ | | \$ 50.00 | Represents labor costs for Break FTX activities. |
| GSMS Short Code Setup | Section 5.7 | Event | Fixed Fee Per Unit | | \$ 3.885.00 | | |
| JSWS Short Code Setup | Section 5.7 | Event | Fixed Fee Fei Unit | Hardware | \$ 3,885.00 | ¢ | N/A |
| | | | | Hardware maintenance | | s - | N/A N/A |
| | | | | Software | | Ψ | Represents the license cost attributable to providing GSMS Short Code Setup. |
| | | | | Software maintenance | | \$ 5,005.00 \$ | N/A |
| | | | | IMAR's | | s - | N/A N/A |
| | | | | Circuits | | | N/A N/A |
| | Schedule 4.3 - | | Eine J Marshla | Circuits | | ф - | IN/A |
| | | N | Fixed Monthly | | \$ 1,507.63 | | |
| GSMS Short Code Support | Section 5.7 | Month | Fee Per Unit | <i>II</i> | \$ 1,507.63 | ¢ | N/A |
| | | | | Hardware | | | N/A |
| | | | | Hardware maintenance | | | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | | | 0 1 505 (0 | |
| | | | | Software maintenance | | | Represents the software maintenance cost (e.g. patches, upgrades) attributable to providing GSMS Short Code Support. |
| | | | | IMAR's | | | N/A |
| | | | | Circuits | | \$ - | N/A |
| | Schedule 4.3 - | | | | | | |
| JSMS Messages | Section 5.7 | Message | Fixed Fee Per Unit | | \$ 0.03 | | |
| | | | | Hardware | | | N/A |
| | | | | Hardware maintenance | | | N/A |
| | | | | Software | | \$ 0.03 | Represents the license cost attributable to providing GSMS Messages. |
| | | | | Software maintenance | | \$ - | N/A |
| | | | | IMAR's | | | N/A |
| | | | | Circuits | | \$ - | N/A |
| er eta an hazek | Schedule 4.3 - | 575 M | Fixed Monthly | | | | |
| P Conference Phone | Section 5.7.3 | Phone | Fee Per Unit | | \$ 62.70 | | |
| | | | | | | | This component represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, IP |
| | | | | | | | infrastructure, gateways, IP Conference Phone, and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | | |
| | | | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | | | | Software | | \$ 2.31 | Represents the costs of software licenses upgrades/refresh based on the refresh cycle of 5 years |
| | | | | Software Maintenance | | | Represents software programming support |
| | | | | IMAR's | | | represents the labor costs for IMAR activities |
| | | | | Circuits | | \$ 8.29 | Represents the cost for bandwidth and circuitry |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| /irtual Phone - Microsoft (MS) Teams Phone | Section 5.7.3 | Active Line | Fee per Unit | | \$ 17.69 | | |
| | | | | | | | This component represents the costs associated with the hardware required to deploy and operated the AT&T provided Direct |
| | | 1 | | | | | Routing solution |
| | | | | Hardware | | \$ 2.69 | |
| | | | | Hardware maintenance | | \$ 0.27 | This component represents break-fix services for enterprise direct routing hardware |
| | | | 1 | | | | This component represents cost system and application software, include Microsoft Teams phone license, required to provide direct |
| I | | | | | | | This component represents cost system and appreadour software, menade interosoft reams phone needse, required to provide ance |
| | | | | Software | | \$ 8.78 | routing |
| | | | | Software Software maintenance | | \$ 8.78 \$ 0.20 | |
| | | | | | | (m) (m) | routing |

| | | Unit of | | | Resource Unit Fee | Component Fe | ee | |
|------------------------------|----------------|-------------|--------------------|------------------------|-------------------|--------------|--|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | | Component Description |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| Voice-Avaya Legacy Support | Section 5.7.3 | Month | Fee Per Unit | | \$ 437,522.40 | | | |
| , <u> </u> | | | | Hardware | | \$ 119,706 | 6.67 | This component represents enterprise costs of voice system hardware which are fixed |
| | | | | Hardware maintenance | | | 10-10-00-00-00-00-00-00-00-00-00-00-00-0 | This component represents break-fix services for enterprise voice hardware |
| | | | | | | | | |
| | | | | | | | | This component represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, gateways and |
| | | | | Software | | \$ 97,626 | 6.38 | support the Refresh tasks. The component fee is comprised of the monthly amortization of 5 year refresh cycles. |
| | | | | Software maintenance | | | | This component represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | | | This component represents labor and support costs for Voice Services which are fixed |
| | | | | Circuits | | \$ 44,640 | 0.05 | This component represents the proportion of Voice Services costs of enterprise circuits |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| Voice Analog Line | Section 5.7.3 | Active Line | Fee Per Unit | | \$ 50.74 | | | |
| 8 | | | | | | | | |
| | | | | | | | | Represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, analog to IP adapters, gatewa |
| | | | | Hardware | | \$ 15 | | and support the Refresh tasks. The component fee is comprised of the monthly amortization of 5 year refresh cycles. |
| | | | · | Hardware Maintenance | | | | Represents break-fix services, primarily labor and parts. |
| | | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for voice based systems, the |
| | | | | Software | | \$ 2 | 2.37 | aggregated cost is apportioned over the baseline volume of telephones. |
| | | | | Software Maintenance | | | | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | | | Represents labor costs for IMAR activities. |
| | | | | Circuits | | | | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly | ere para a trip inte | | | - | |
| /oice Single-Line | Section 5.7.3 | Active Line | Fee Per Unit | | \$ 23.98 | | | |
| 0 | | | | | | | | This component represents enterprise costs of voice system hardware which are user volume sensitive. It is comprised of telephone |
| | | | | Hardware | | \$ 7 | 7.56 | sets and cabling hardware |
| | | | | Hardware maintenance | | | | This component represents break-fix services, primarily labor and parts |
| | | | | Software | | | 1.12 | |
| | | | | Software maintenance | | \$ 1 | 1.12 | |
| | | | | IMAR's | | \$ 9 | 9.47 | This component represents labor and support costs for Voice Services which are volume sensitive |
| | | | | | | | 1 | This component represents the proportion of Voice Services costs of enterprise circuits for intersite bandwidth facilities and PSTN |
| | | | | Circuits | | \$ 2 | 2.47 | access |
| | Schedule 4.3 - | | Fixed Monthly | and buy starting to be | | | 10 | |
| Voice Multi-Line | Section 5.7.3 | Active Line | Fee Per Unit | | \$ 26.30 | | | |
| | | | | | | | | This component represents enterprise costs of voice system hardware which are user volume sensitive. It is comprised of telephone |
| | | | | Hardware | | \$ 7 | 7.44 | sets and cabling hardware |
| | | | | Hardware maintenance | | \$ 0 | 0.90 | This component represents break-fix services, primarily labor and parts |
| | | 1 | | Software | | \$ | - | |
| | | | | Software maintenance | | \$ | | |
| | | | | IMAR's | | \$ 11 | 1.92 | This component represents labor and support costs for Voice Services which are volume sensitive |
| | | | | | | | | This component represents the proportion of Voice Services costs of enterprise circuits for intersite bandwidth facilities and PSTN |
| | | | | Circuits | | \$ 6 | 6.05 | access |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| Cloud Access Security Broker | Section 5.8 | Month | Fee Per Unit | | \$ 15,450.12 | | | |
| | | | | Hardware | | \$ | - | N/A |
| | | | | Hardware maintenance | | \$ | | N/A |
| | | 1 | | Software | | \$ 14,350 | 0.12 | Represents the license cost attributable to providing CASB capability |
| | | 1 | | Software maintenance | | | A COLOR OF STREET | Represents the cost associated with the support of the CASB capability |
| | | 1 | 1 | IMAR's | | \$ | | N/A |
| | | | | Circuits | | \$ | | N/A |
| | Schedule 4.3 - | | | | | | | |
| Town Hall Services | Section 5.9 | Event | Fixed Fee Per Unit | | \$ 76,730.20 | | | |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|--|----------------|--------------------|----------------|----------------------|----------------------------------|------------------------------|--|
| | | | 8 | | | | |
| | | | | Hardware | | | 12+ VM Servers with Storage Area Network and 4 Video Network Edge appliances (CDN). 5 Year Refresh cycle included. |
| | | | | Hardware Maintenance | | | Cloud based and premise based, the 12+ Servers are Cloud based and the VNEs are premise based. |
| | | | | Software | | | AVMS/QUMU application license and VNE/CDN licenses. 5 year refresh cycle included. |
| | | | | Software Maintenance | | | Application, Content Distribution and Portal support. |
| | | | | IMAR's | | | Townhall administrator and Portal updates. |
| | | | | Circuits | | \$ 1,931.82 | Origination and distribution bandwidth. Originator connectivity limited to available facilities. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| ideo Conferencing Services - Personal | Section 5.9 | System | Fee Per Unit | | \$ 331.49 | | |
| | | | | 1974 - 18 | | 10 8000 7.00 | Represents the costs of VTC roll-about system codec and support the Refresh tasks. The component fee is comprised of the month |
| | | | | Hardware | | \$ 118.36 | |
| | | | | Hardware Maintenance | | \$ 32.18 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for VTC systems, the aggregate |
| | | | | Software | | \$ 13.85 | II III |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | 245) State 2020 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 92.07 | Represents the cost for intersite bandwidth facilities, Internet and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| ideo Conferencing Services - Room System | Section 5.9 | System | Fee Per Unit | | \$ 955.44 | | |
| | | | | | | | Represents the costs of VTC room system codecs and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | \$ 321.18 | depreciation of 5 year refresh cycles. |
| | | | | Hardware Maintenance | | \$ 102.73 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for VTC systems, the aggregat |
| | | | | Software | | \$ 39.92 | cost is apportioned over the baseline volume of VTC end points. |
| | | | | Software Maintenance | | \$ 102.73 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 113.51 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 275.36 | Represents the cost for intersite bandwidth facilities, Internet and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| ebex Video Conferencing Services | Section 5.9 | Subscription | Fee Per Unit | | \$ 66.85 | | |
| | | | | Software License | | | Cost to acquire the Software subscription |
| | | | | Labor | | | IMAR and service administration |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| ideo Streaming and Archiving Services | Section 5.10 | System | Fee Per Unit | | \$ 7,283.61 | | |
| | | | | | | | Represents the switching and router costs of a dedicated VLAN for Video Streaming services and support the Refresh tasks. The |
| | | | | | | | component fee is comprised of the monthly amortization of 5 year refresh cycles for the switch and 4 year refresh cycles for the |
| | | | | Hardware | | \$ 1,122.22 | router. |
| | | | | Hardware Maintenance | | \$ 911.44 | Represents break-fix services, primarily labor and parts. |
| | | | 1 | | * | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for the switch and 4 years for t |
| | | | | Software | | \$ 89.71 | router, the aggregated cost is apportioned to a single encoder. |
| | | | | Software Maintenance | | \$ 911.44 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 1,555.76 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 2,693.05 | Represents the cost for intersite bandwidth facilities and Internet access. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| ideo Streaming - COC Chambers | Section 5.10 | System | Fee Per Unit | | \$ 1,282.60 | | |
| | | | | | | | Represents the switching and router costs of a dedicated VLAN for Video Streaming services and support the Refresh tasks. The |
| | | | | | | | component fee is comprised of the monthly amortization of 5 year refresh cycles for the switch and 4 year refresh cycles for the |
| | | | | Hardware | | \$ 197.52 | router. |
| | | 1 | 1 | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts. |
| | | 1 | İ | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for the switch and 4 years for t |
| | | | | Software | | \$ 19.24 | 1 10 7 7 7 |
| | | 1 | | Software Maintenance | | 127) ET 097/274 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | | | | |

| | | Unit of | | | Resource Unit Fee | Component | Fee | |
|--|----------------|------------|-----------------------|----------------------|-------------------|------------|---|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Ter | m | Component Description |
| | | | | Circuits | | \$ 4 | 470.71 | Represents the cost for intersite bandwidth facilities and Internet access. |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| Wireless Access Point | Section 5.12 | Device | Fee Per Unit | | \$ 168.19 | | | |
| | | | | | | | | This component represents the costs of acquiring WiFi access assets including a Wireless Access Point and a proportional amount of |
| | | | | 52 | | 4 | | redundant controllers/NAC and support the Refresh tasks. The component fee is comprised of the monthly amortization of 3 year |
| | | | | Hardware | | | | refresh cycles. |
| | | | | Hardware Maintenance | | \$ | 31.95 | This component represents break-fix services, primarily labor and parts. |
| | | | | G . G | | ¢ | 10 (2 | This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 3 years for WiFi network |
| | | | | Software | | \$ | 19.62 | systems, the aggregated cost is apportioned over the baseline volume of Wireless Access Points. |
| | | | | Software Maintenance | | ¢ | 18 77 | This component represents costs associated with the labor and resources for Level 2 support and the County WAN/LAN connectivity. |
| | | | | IMAR's | | | | This component represents costs associated with the labor and resources for Lever 2 support and the County wAIVLAIV connectivity. This component represents labor costs for IMAR activities. |
| | Schedule 4.3 - | Active | Fixed Monthly | IWAR S | | ф. | 14.02 | This component represents table costs for intract activities. |
| Network Access - Wire/Wireless | Section 5.12 | Account | Fee Per Unit | | \$ 68.86 | | | |
| Network Necess - Wile Wheress | Section 5.12 | necount | recreronit | | \$ 00.00 | | 0 | Represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The component fee |
| | | | | | | | | is comprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 year refresh |
| | | | | Hardware | | S | 17.52 | cycles for switches. |
| | | | | Hardware Maintenance | | | | Represents break-fix services, labor and parts. |
| | | | 1 | | | | | Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and 5 years |
| | | | | Software | | \$ | 3.00 | for edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users. |
| | | | | Software Maintenance | | \$ | 7.00 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ | 5.75 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ | 22.58 | Represents the cost for intersite bandwidth facilities and Internet access. |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| 3rd-Party Network Access - Category 1 | Section 5.13 | Network | Fee Per Unit | | \$ 548.07 | | | |
| | | | | | | | | Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | | | depreciation of 4 year refresh cycles. |
| | | | | Hardware Maintenance | | \$ 1 | 105.92 | Represents break-fix services, labor and parts. |
| | | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the |
| | | | | Software | | | | aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users. |
| | | | | Software Maintenance | | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | T: 116 11 | IMAR's | | \$ | 74.42 | Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | N | Fixed Monthly | | | | | |
| 3rd-Party Network Access - Category 2 | Section 5.13 | Network | Fee Per Unit | | \$ 555.21 | | 1 | |
| | | | | Hardware | | ເ | 202.30 | Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 4 year refresh cycles. |
| | | | | Hardware Maintenance | | | | Represents break-fix services, labor and parts. |
| | | | | naraware maintenance | | φ | 105.80 | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the |
| | | | | Software | | s | 31 39 | aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users. |
| | | | | Software Maintenance | | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | | and the second se | Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| 3rd-Party Network Access - Category 3 | Section 5.13 | Network | Fee Per Unit | | \$ 568.32 | | | |
| | | | | | | | | Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly |
| | | | | Hardware | | \$ 2 | 206.01 | depreciation of 4 year refresh cycles. |
| | | | | Hardware Maintenance | | \$ 1 | | Represents break-fix services, primarily labor and parts. |
| | | | | | | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the |
| | | | | Software | | \$ | | aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users. |
| | | | | Software Maintenance | | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | \$ | 79.31 | Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | Delevel de | Fixed Monthly | | a presses | | | |
| 3rd Party Network Access - IP Sec - 5 Mbps | Section 5.13 | Network | Fee Per Unit | | \$ 255.85 | | | |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|---|----------------|--------------|-----------------------|----------------------|-------------------|----------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | Hardware | | | N/A |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | \$ 243.59 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | ¹ | | IMAR's | | \$ 12.26 | Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| 3rd Party Network Access - IP Sec - 10 Mbps | Section 5.13 | Network | Fee Per Unit | | \$ 442.39 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | \$ 429.62 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | \$ 12.77 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (1 | Schedule 4.3 - | | Fixed Monthly | | | | |
| Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 153.51 | | |
| | | | | Hardware | | s - | N/A |
| | | | | Hardware Maintenance | | s - | |
| | | | | Software | | s - | N/A |
| | | | | Software Maintenance | | \$ 141.25 | |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (2 | Schedule 4.3 - | | Fixed Monthly | | 7.8 | | |
| Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 260.12 | | |
| | beenion brite | T. OTHORN | T UT T U U UIII | Hardware | \$ | s - | N/A |
| | | | | Hardware Maintenance | | <u>\$</u> - | N/A |
| | | | | Software | | <u>s</u> - | NA |
| | | | | Software Maintenance | | \$ 247.86 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| - | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (3 | Schedule 4.3 - | | Fixed Monthly | | | • | |
| Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 340.45 | | |
| | ottion prip | | T TT T T T T T | Hardware | | s - | N/A |
| | | | | Hardware Maintenance | | \$ - | N/A |
| - | | 4 | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (4 | Schedule 4.3 - | | Fixed Monthly | | | ÷ | |
| Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 473.32 | | |
| | | | | Hardware | | s - | N/A |
| | | | | Hardware Maintenance | | \$ - | |
| | | | | Software | | | NA |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | 1 | 1 | IMAR's | | | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (5 | Schedule 4.3 - | | Fixed Monthly | | | ÷ 14.55 | |
| Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 609.53 | | |
| | 5001011 5.15 | | . ee . er onnt | Hardware | \$ 007.00 | s - | N/A |
| | | | 1 | Hardware Maintenance | | \$ - | N/A |
| | | - | | Software | | \$ - | N/A |
| | | 4 | 1 | Software Maintenance | | \$ 595.11 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (6- | Schedule 4.3 - | | Fixed Monthly | | | φ 1 1.1 2 | representa naces construction in an academic second |
| 10 Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 1,166.54 | | |
| 10 mapbj | 5661011 5.15 | Incrwork | reerer omt | Hardware | φ 1,100.54 | \$ | N/A |
| | | | 1 | Hardware Maintenance | | | N/A |
| | | | | Software | | | N/A N/A |
| | | | | Software | | φ | N/A |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|---|----------------|------------|-------------------------------|----------------------------------|---|-------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | Software Maintenance | | \$ 1,137.82 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | \$ 28.72 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (20 | Schedule 4.3 - | | Fixed Monthly | | | | |
| Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 1,907.15 | | |
| | | | | Hardware | | 12. | N/A |
| | | | | Hardware Maintenance | | | N/A |
| | | | | Software | | | N/A |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | W. 137 11 | IMAR's | | \$ 56.81 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (30 | Schedule 4.3 - | N 1 | Fixed Monthly | | 0 0 0 1 70 | | |
| Mbps) | Section 5.13 | Network | Fee Per Unit | <u> </u> | \$ 2,504.79 | ¢ | N/A |
| | | | | Hardware Hardware Maintenance | | | N/A N/A |
| | | | | Software | | <u>s</u> - | N/A N/A |
| | | | | Software Maintenance | | \$ 2447.07 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (40 | Schedule 4.3 - | | Fixed Monthly | arrante 3 | | φ 50.02 | Represente moor costs for the first doubled. |
| Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 2,879.77 | | |
| | Stellow Prip | 1.000 Olin | | Hardware | | s - | N/A |
| | | | | Hardware Maintenance | | | N/A |
| | | | | Software | | | N/A |
| | | | | Software Maintenance | | \$ 2,822.95 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Virtual Access (50 | Schedule 4.3 - | | Fixed Monthly | | | | |
| Mbps) | Section 5.13 | Network | Fee Per Unit | | \$ 3,032.09 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | Software | | \$ - | N/A |
| | | | | Software Maintenance | | | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | \$ 56.82 | Represents labor costs for IMAR activities. |
| 3rd Party Network Access - Microsoft Teams | Schedule 4.3 - | 55-61 1.22 | Fixed Monthly | | 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | |
| Rooms | Section 5.13 | Network | Fee Per Unit | | \$ 369.66 | | |
| | | | | Hardware | | | |
| | | | | Hardware Maintenance | | | |
| | | | | Software | | | |
| | | | | S. G. Main | | 0 244.15 | |
| | | | | Software Maintenance | | | This component represents costs associated with the labor and resources for Level 2 support and access bandwidth. |
| | | | | IMAR's | | \$ 25.51 | This component represents labor costs for IMAR activities. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| External DNS Management | Section 5.14 | Month | Fee Per Unit | 77 7 | \$ 15,275.83 | 0 | |
| | | | | Hardware | | | N/A |
| | | | | Hardware Maintenance | | | N/A |
| | | | | Software | | \$ - | N/A Represents easts appointed with the labor and recourses for Level 2 support and appose her dwidth — Aleo includes the east of |
| | | | | Software Maintoner | | ¢ 10.000.00 | Represents costs associated with the labor and resources for Level 2 support and access bandwidth. Also includes the cost of |
| | - | | | Software Maintenance IMAR's | | | Akamai service. Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | | Fixed Monthly | IMAN 5 | | φ <u>5,055.80</u> | |
| External DNS Management Enhancement | Section 5.14 | Month | Fixed Monthly Fee Per Unit | | \$ 29,539.27 | | |
| External Divo management Ennancement | Section 3.14 | wonun | ree rer Ullit | Hardware | \$ 29,539.21 | S | N/A |
| | | | | Hardware Maintenance | | | N/A N/A |
| | | | | Software | | | N/A |
| | | | | Solution C | | Ψ - | 5.845 |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|---|--------------------------------|-------------|-----------------------|----------------------|--|---------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | | | | Represents costs associated with the labor and resources for Level 2 support related to the Kona Security and Bot Management |
| | | | | Software Maintenance | | \$ 26,864.4 | |
| | | | | IMAR's | | \$ 1,279.0 | 77 Represents labor costs for IMAR activities. |
| | Schedule 4.3 - | · · · · · · | | | | | |
| New Site Install - Type I Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | Hardware | \$ 244,519.76 | s | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | N/A (Network Systems software provided as part of Network Access RUs). N/A (Network Systems software provided as part of Network Access RUs). |
| | | | | Software | | φ | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | | \$ 244,519.7 | |
| | Schedule 4.3 - | | | | | | |
| New Site Install - Type II Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | | \$ 122,259.84 | | |
| | | | | Hardware | | \$ | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | N/A (Network Systems software provided as part of Network Access RUs). |
| | | | | | | | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | . o | \$ 122,259.8 | software); provisioning and turn up of the New Site, and project management. |
| | Schedule 4.3 - | | | | | | |
| New Site Install - Type III Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | | \$ 84,706.98 | | |
| | | | | Hardware | | \$ | - N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | - N/A (Network Systems software provided as part of Network Access RUs). |
| | | | | | | | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | 611142 | | | Labor | | \$ 84,706.9 | 8 software); provisioning and turn up of the New Site, and project management. |
| New Site Install - Type IV Fixed Component | Schedule 4.3 - Section 5.16 | Install | Fixed Fee Per Unit | | \$ 71,182.99 | | |
| New Site Instan - Type TV Fixed Component | Section 5.10 | Instan | Fixed Fee Fei Unit | Hardware | \$ 71,182.99 | s | - N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | N/A (Network Systems software provided as part of Network Access RUs). |
| | | | | Software | | ψ | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | | \$ 71.182.9 | 9 software); provisioning and turn up of the New Site, and project management. |
| - | Schedule 4.3 - | | | 24007 | | φ ,1,102 | > bernare), provisioning and tarit ap of the rew site, and project management. |
| New Site Install - Type V Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | | \$ 17.630.81 | | |
| | | | | Hardware | | \$ | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | N/A (Network Systems software provided as part of Network Access RUs). |
| | | | | | | | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | | \$ 17,630.8 | |
| | Schedule 4.3 - | | | | | | |
| New Site Install - Type VI Fixed Component | Section 5.16 | Install | Fixed Fee Per Unit | | \$ 3,356.91 | | |
| | | | | Hardware | | \$ | N/A (Network Hardware/systems provided as part of Network Access RUs). |
| | | | | Software | | \$ | N/A (Network Systems software provided as part of Network Access RUs). |
| | | | | | | | Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit |
| | | | | | | | order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and |
| | | | | Labor | | \$ 3,356.9 | software); provisioning and turn up of the New Site, and project management. |
| | Schedule 4.3 - | | Fixed Monthly | | 21 SIN | | |
| Interactive Voice Services - Small | Section 5.17 | System | Fee Per Unit | | \$ 721.88 | | |
| | | | | | | | |
| | | | | ··· · | | | Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management |
| | | | | Hardware | | \$ 39.0 | |
| | | | | Hardware Maintenance | | \$ 143.4 | 0 Represents break-fix services, primarily labor and parts. |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|--|----------------|---------|-----------------------|--------------------------|-------------------|---------------------------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | | | | Represents the costs of software licenses upgrades/refresh and programming. Based on the Refresh Cycle of 5 years for voice based |
| | | | | Software | _ | \$ 78.11 | systems, the aggregated cost is apportioned over the baseline volume of IVS systems. |
| | | | | Software Maintenance | _ | | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 134.61 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Interactive Voice Services - Medium | Section 5.17 | System | Fee Per Unit | | \$ 2,858.63 | | |
| | | | | | | | Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management |
| | | | | | | ¢ 154.50 | Services with Virtual Wall Boards, Automated Call Recording infrastructure and support the Refresh tasks. The component fee is |
| | _ | | | Hardware | - | | |
| | _ | | | Hardware Maintenance | - | \$ 567.87 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | Represents the costs of software licenses such as Automatic Call Recording, Virtual Wall Boards and Agent Softphones, |
| | | | | <i>a</i> . | | | upgrades/refresh and programming. Based on the Refresh Cycle of 5 years for voice based systems, the aggregated cost is |
| | | | | Software | - | \$ 309.33 | apportioned over the baseline volume of IVS systems. |
| | | | | Software Maintenance | - | 2419 (2416) (2416) (2416) | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | - | \$ 367.68 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 533.07 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Interactive Voice Services - Large | Section 5.17 | System | Fee Per Unit | | \$ 8,646.33 | | |
| | | | | | | | Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management |
| | | | | | | | Services with Wall Boards, Integrated Voice Response (IVR), Computer-Telephony Interface (CTI), Short Message Service (SMS), |
| | | | | | | | Work Force Management (WFM) and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 |
| | | | | Hardware | | \$ 467.58 | year refresh cycles. |
| | | | | Hardware Maintenance | | \$ 1,717.61 | Represents break-fix services, primarily labor and parts. |
| | | | | | | | |
| | | | | | | | Represents the costs of software licenses including IVR, CTI, SMS and WFM, upgrades/refresh and programming. Based on the |
| | | | | Software | - | | Refresh Cycle of 5 years for voice based systems, the aggregated cost is apportioned over the baseline volume of IVS systems. |
| | | | | Software Maintenance | _ | | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 1,612.33 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| Interactive Voice Services - Support for | Schedule 4.3 - | 352 | Fixed Monthly | | 21 04055 MD | | |
| County Retained | Section 5.17 | System | Fee Per Unit | | \$ 638.68 | | |
| | | | | | | | Represents the costs of acquiring PBX trunking hardware and support the Refresh tasks. The component fee is comprised of the |
| | | | | Hardware | | \$ 44.41 | monthly depreciation of 5 year refresh cycles. |
| | | | | Hardware Maintenance | | \$ 61.58 | Represents break-fix services, labor and parts. |
| | | | | 220 - 14 | | | Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for voice based systems, the |
| | | | | Software | | \$ 1.18 | aggregated cost is apportioned over the baseline volume of County owned IVS systems. |
| | | | | Software Maintenance | | \$ 31.97 | Represents costs associated with the labor and resources for Level 2 support. |
| | | | | IMAR's | | \$ 55.18 | Represents labor costs for IMAR activities. |
| | | | | Circuits | | \$ 444.36 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| FirstNet Mobility Services | Section 5.18 | Device | Fee Per Unit | | \$ 33.06 | | |
| | | | | Support Services | | \$ 2.16 | Includes billing and admin support |
| | | | | NASPO based carrier plan | | \$ 30.90 | Represents the carrier costs with Taxes and Surcharges included |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| FirstNet Mobility Services - Tethered | Section 5.18 | Device | Fee Per Unit | | \$ 38.43 | | |
| | | | | Support Services | | \$ 2.16 | Includes billing and admin support |
| | | | | NASPO based carrier plan | | \$ 36.27 | Represents the carrier costs with Taxes and Surcharges included |
| | Schedule 4.3 - | | Fixed monthly fee | | | | |
| Mobility Services Hot Spot | Section 5.18 | Device | per unit | | \$ 26.85 | | |
| | | | | Support Services | | \$ 2.16 | Includes billing and admin support |
| | | | | NASPO based carrier plan | | \$ 24.69 | Represents the carrier costs with Taxes and Surcharges included |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|------------------------------------|-----------------------------|---------|-----------------------|--|-------------------|---------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Citrix Account | Section 6 | Account | Fee Per Unit | | \$ 20.68 | | |
| | | | | annan 114 | | | Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a |
| | | | | Hardware | | \$ 8.05 | leasing term of 4 years. |
| | | | | Hardware Maintenance | | | Represents break-fix services, primarily labor and parts, including reporting activities. |
| | | | | Software Licenses | | | Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years. |
| | | | | Software Maintenance | | \$ 3.69 | Represents costs associated with the labor and resources for Software Maintenance support. |
| | Schedule 4.3 - | 6 | Fixed Monthly Per | | 6 524.72 | | |
| Virtual Guest Server - Cloud IaaS | Section 6 | Server | Unit | 11 1 | \$ 534.73 | ¢ | N/4 |
| | | | | Hardware | | | |
| | | | | Operating System License | | | Represents the cost of software license upgrades/refresh. |
| | | | | Other Software License Hardware Maintenance | | | Represents an allocation of corporate tools charges. |
| | | | | Haraware Maintenance | | \$ - | N/A |
| | | | | Software Maintenance | | \$ 470.56 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly Per | · · · · · | | \$ 4/0.30 | support. |
| Virtual Guest Server - Cloud PaaS | Schedule 4.5 - Section 6 | Server | Unit | | \$ 401.05 | | |
| virtual Guest Server - Cloud I aas | Section 0 | Server | Unit | Hardware | \$ 401.05 | s | N/A |
| | | | | Operating System License | | s - | N/A |
| | | | | Other Software License | | \$ 20.05 | Represents an allocation of corporate tools charges. |
| | | | | Hardware Maintenance | | | N/A |
| | | | | manufe maintenance | | 3 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 381.00 | support. |
| | Schedule 4.3 - | | Fixed Monthly Per | ~ | | φ 501.00 | Bapport. |
| Clonetab Solution | Section 6 | Month | Unit | | \$ 6,211.24 | | |
| | Section 0 | | - Child | Hardware | • • • • • • • • | \$ 263.32 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Storage | | 1999) UCE/1009/2006 | Represents the storage costs necessary to implement the solution |
| | | | | Other Software License | | | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 39.50 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 590.58 | support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| DIMSNET Solution | Section 6 | Month | Fee Per Unit | | \$ 15,369.32 | | |
| | | | | Hardware | | \$ 1,873.96 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | 3 | Storage | | \$ 9,681.66 | Represents the storage costs necessary to implement the solution |
| | | | | Other Software License | | \$ 170.62 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 281.10 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | 1 | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 3,248.22 | support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| WildFire Scanning Service | Section 6 | Month | Fee Per Unit | | \$ 6,658.80 | | |
| | | | | Hardware | | \$ 510.81 | Represents the hardware costs, installation and monthly cost for the duration of the service. |
| | | | | Hardware Maintenance | | \$ - | |
| | | | | Software License | | \$ 5,223.43 | Represents the costs related to the third party software subscription services |
| | | | | Platform support | | \$ 924.56 | Represents costs associated with monitoring activities and responding to incidents. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| NetBackup Solution | Section 6 | Month | Fee Per Unit | | \$ 107,963.65 | | |
| | | | | Hardware | | \$ 86,631.99 | Represents the hardware, hardware maintenance and software subscription cost. |
| | | | | Hardware Maintenance | | \$ - | |
| | | | | Software License | | \$ - | Represents the costs related to the third party software subscription services |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|--|-----------------------------------|--------------------|-------------------|--|----------------------------------|------------------------------|--|
| | | | 0 | Solution support | | \$ 21,331.66 | Represents costs associated with labor activities to support the solution. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Mainframe | Section 6.6 | CPU Hour*** | Fee Per Unit | | \$ 89.87 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | | | 10 | |
| | | | | Operating System License | | \$ 18.87 | Represents the cost of software license upgrades/refresh. The aggregated cost is apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ - | N/A |
| | | | | Hardware Maintenance | | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Software Maintenance | | \$ 67.40 | Represents costs associated with operating system license maintenance and the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| AS/400 | Section 6.7 | Server | Fee Per Unit | 11 | \$ 2,962.73 | ¢. | N/4 |
| | | | | Hardware | | | N/A N/A |
| | | | | Operating System License Other Software License | | s - | N/A N/A |
| | | 1 | | Hardware Maintenance | | 5 - 5 1 650 12 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | riaraware Maintenance | | \$ 1,039.15 | Represents the cost of the Maintenance Agreement for hardware support and oreak-fix services. Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 1,303.60 | |
| | Schedule 4.3 - | | Fixed Monthly | Software Maintenance | | \$ 1,505.00 | Support. |
| Copia Fax Line | Section 6.7 | Fax Line | Fee Per Unit | | \$ 125.00 | | |
| copia i ax Line | Section 0.7 | Tux Ellie | ree rer omt | Hardware | φ 125.00 | \$ | N/A |
| | | | | Hardware Maintenance | | | |
| | | | | Hardware Maintenance | | | N/A |
| | | | | Software License | | | N/A |
| | | | | Software Maintenance | - | s - | N/A |
| | | | | Circuits | | \$ 125.00 | Represents the cost for intersite bandwidth facilities and PSTN access. |
| | Schedule 4.3 | | Fixed Monthly Per | | | | |
| Low Code Application Platform - OutSystems | Section 6.7 | User | Unit | | \$ 54.06 | | |
| din L | | | | Hardware | | \$ 8.91 | Represents the costs associated to the platform cloud hosting. |
| | | | | Software License | | | Represents the software licenses costs of the platform and users licenses. |
| | | | | Software Maintenance | | STS SYSTEMUS | Represents vendor support costs. |
| | | | | Support Labor | | | Represents costs associated with platform support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Oracle Exadata Services - Eighth Rack | Section 6.7 | Server | Fee Per Unit | | \$ 10,380.95 | | |
| | 1969-998 A 1960-999 A 1996 A 1996 | | | | | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | | Exadata X6-2 Eighth Rack |
| | | | | | | | 2 x Exadata Server Nodes (22 cores, 512 GB memory each) |
| | | | | | | | 18 x Exadata Storage Nodes (43 TB useable - high redundancy) |
| | | | | Hardware | | | Bare Metal Install |
| | | | | | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data migration |
| | | | | Hardware (Refresh Labor) | | | |
| | | | | Support Labor | | | |
| | | | | Software License | | | Represents the software license costs to support the Oracle Exadata servers, |
| | | | | Hardware Maintenance | | | |
| | | | | Software Maintenance | | \$ 1,320.00 | Represents costs associated with various software maintenance costs. |
| Oracle Exadata Services - Backup and | Schedule 4.3 - | Used | Fixed Monthly | | (1) (1) and (1) and (1) and (1) | | |
| Recovery | Section 6.7 | Terabyte | Fee Per Unit | | \$ 122.88 | | |
| | | | | Hardware | | \$ 32.81 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | 2 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ 2.97 | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 9.93 | Represents the estimate of the Non-OS License Software. |
| | | | | and at these | | | |
| | | | | Hardware Maintenance | | \$ 10.81 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|--|----------------|--------------------|----------------|--|----------------------------------|------------------------------|---|
| | | | • | Software Maintenance | | \$ 66.36 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Oracle Exadata X8M - Production | Section 6.7 | Server | Fee Per Unit | | \$ 40,951.09 | | |
| | | | | | | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | | - Exadata X8M -2 Quarter Rack |
| | | | | | | | - 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each) |
| | | | | | | | - Each of the 3 High Capacity Storage Cells includes: |
| | | | | | | | - 36 x 14 TB disk drives, 1.5 TB of Persistent Memory |
| | | | | | | | - 504 TB of raw disk space |
| | | | | Hardware | | \$ 8,811.20 | |
| | | | | | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data migration |
| | | | | Hardware (Install/Refresh Labor) | | \$ 274.32 | |
| | | | | Support Labor | | \$ 1,452.05 | Represents the labor costs to support the Oracle Exadata servers. |
| | | | | and the state of t | | | Represents the software license costs to support the Oracle Exadata servers, including Oracle Active Data Guard and Advanced |
| | | | | Software license | | \$ 10,962.28 | |
| | | | | Hardware Maintenance & Hosting | | \$ 7,262.54 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Paco | | | |
| | | | | Software maintenance | | \$ 12,188.70 | Represents costs associated with various software maintenance costs, including Oracle Active Data Guard and Advanced Security. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Oracle Exadata X8M - Development / Test | Section 6.7 | Server | Fee Per Unit | | \$ 33,503.21 | | |
| | | | | | | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | | - Exadata X8M -2 Quarter Rack |
| | | | | | | | - 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each) |
| | | | | | | | - Each of the 3 High Capacity Storage Cells includes: |
| | | | | | | | - 36 x 14 TB disk drives, 1.5 TB of Persistent Memory |
| | | | | | | | - 504 TB of raw disk space |
| | | | | Hardware | | \$ 8,811.20 | |
| | | | | | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data migration |
| | | | | Hardware (Install/Refresh Labor) | | \$ 274.32 | |
| | | | | Support Labor | | CARD CONTRACTOR CONTRACTOR | Represents the labor costs to support the Oracle Exadata servers. |
| | | | | Software license | | | Represents the software license costs to support the Oracle Exadata servers, including Advanced Security. |
| | | | 1 | Hardware Maintenance & Hosting | | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Software maintenance | | \$ 8,267.48 | Represents costs associated with various software maintenance costs, including Advanced Security. |
| | Schedule 4.3 - | 5 | Fixed Monthly | | 1011 0017 millional and 101 | | |
| Oracle Exadata X8M - Business Continuity | Section 6.7 | Server | Fee Per Unit | | \$ 41,268.64 | | |
| | | | | | | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | | - Exadata X6-2 Quarter Rack |
| | | | | | | | - 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each) |
| | | | | | | | - Each of the 3 High Capacity Storage Cells includes: |
| | | | | | | | - 36 x 14 TB disk drives, 1.5 TB of Persistent Memory |
| | | | | | | | - 504 TB of raw disk space |
| | | | | | | | - 150 TB of usable with High Redundancy ASM storage |
| | | | | Hardware | | \$ 9,082.07 | - Oracle Platinum Gateway Server |
| | | | | | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data migration |
| | | | | Hardware (Refresh Labor) | | \$ 292.56 | |
| | | | | Support Labor | | \$ 1,452.05 | |
| | | | | | | | Represents the software license costs to support the Oracle Exadata servers, including Oracle Active Data Guard and Advanced |
| | | | | Software License | | \$ 10,962.28 | Security. |
| | | | | Hardware Maintenance | | \$ 7,290.97 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | |
| | | | | Software Maintenance | | \$ 12,188.70 | Represents costs associated with various software maintenance costs, including Oracle Active Data Guard and Advanced Security. |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|---------------------------------------|----------------|---------|-----------------------|--------------------------|---|---------------|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Physical Server UNIX - Large | Section 6.7 | Server | Fee Per Unit | | \$ 4,537.06 | | |
| | | | | Hardware | | \$ 1,860.20 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | \$ 68.06 | |
| | | | | Operating system license | | \$ - | N/A |
| | | | | Software license | | \$ 45.37 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 453.70 | - I |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software maintenance | | \$ 2,109.73 | support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Physical Server UNIX - Medium | Section 6.7 | Server | Fee Per Unit | | \$ 2,692.34 | | |
| | | | | Hardware | | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | \$ 53.85 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | \$ - | N/A |
| | | | | Other Software License | | \$ 40.39 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 188.47 | 1 5 11 |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 1,171.16 | support. |
| | Schedule 4.3 - | 22 | Fixed Monthly | | | | |
| Physical Server UNIX - Small | Section 6.7 | Server | Fee Per Unit | 11 | \$ 1,684.89 | ¢ (72.0) | |
| | | | | Hardware | | \$ 673.96 | |
| | | | | Hardware (Refresh Labor) | | \$ 33.70 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | _ | | | Operating System License | | \$ - | N/A |
| | - | | | Other Software License | | \$ 33.70 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Hardware Maintenance | | \$ 269.58 | |
| | | | | Software Maintenance | | ¢ 672.05 | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly | Software Maintenance | | \$ 075.95 | Support. |
| Physical Server UNIX - X-Large | Section 6.7 | Server | Fee Per Unit | | \$ 5,238.56 | | |
| nysical Server OIVIX - X-Large | Section 0.7 | Server | ree i ei oliit | Hardware | \$ 5,238.50 | \$ 2147.81 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | - | | | Operating System License | | \$ - | N/A |
| | | | | Other Software License | | \$ 52.39 | 2 Model 2 |
| | | | | Hardware Maintenance | | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | Hardware Maintenance | | φ 525.05 | Represents use cost of the Maintenance regreentent for hardware support and ofene fix services. |
| | | | | Software Maintenance | | \$ 2,435.93 | |
| Physical Server Unix - X-Large - CWSD | Schedule 4.3 - | | Fixed Monthly | | | | |
| Dev/Test | Section 6.7 | Server | Fee Per Unit | | \$ 4,628.27 | | |
| | | | | Hardware | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$ 1.897.59 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | \$ 69.42 | |
| | | | | Operating System License | | \$ - | NA |
| | | | | Other Software License | | \$ 46.29 | |
| | | | | Hardware Maintenance | | \$ 462.82 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 2,152.14 | 1 |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Physical Server Wintel - Large | Section 6.7 | Server | Fee Per Unit | | \$ 1,559.37 | | |
| | | | | Hardware | | \$ 545.78 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 31.19 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | \$ - | N/A |
| | | | | Other Software License | | \$ 46.78 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 81.87 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|---------------------------------------|----------------|--------------------|----------------|--|----------------------------------|------------------------------|--|
| Resource Olin (RC) | Kelerence | Measure | Friding Method | Decomposition | Option Term | Option Term | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 853.76 | support. |
| | Schedule 4.3 - | | Fixed Monthly | Software maintenance | | \$ 055.10 | support. |
| nysical Server Wintel - Medium | Section 6.7 | Server | Fee Per Unit | | \$ 1,085,38 | | |
| ····· | | | | Hardware | | \$ 325.61 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | 1 | Hardware (Refresh Labor) | | | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating System License | | \$ - | N/A |
| | | | | Other Software License | | \$ 32.56 | |
| | | | | Hardware Maintenance | | 1 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 656.65 | support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| ysical Server Wintel - Small | Section 6.7 | Server | Fee Per Unit | | \$ 874.58 | | |
| | | | | Hardware | | \$ 244.88 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | 1 | Hardware (Refresh Labor) | | \$ 17.49 | |
| | | | | Operating System License | | \$ - | N/A |
| | | | | Other Software License | | \$ 26.24 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 36.73 | |
| | | 1 | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 549.23 | support. |
| | Schedule 4.3 - | | Fixed Monthly | | | -75 - CT-010-0775-1 | |
| vsical Server Wintel - X-Large | Section 6.7 | Server | Fee Per Unit | | \$ 1,823.60 | | |
| hysical berter trinter in Eurge | | | | Hardware | | \$ 796.83 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Hardware (Refresh Labor) | | \$ 31.19 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating system license | | \$ - | N/A |
| | | | | Software license | | \$ 46.78 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 95.05 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software maintenance | | \$ 853.76 | support. |
| ysical Server Wintel - X-Large - CWSD | Schedule 4.3 - | | Fixed Monthly | | | | |
| ev/Test | Section 6.7 | Server | Fee Per Unit | | \$ 1,732.42 | | |
| | | | | Hardware | | \$ 756.98 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | 1 | | Hardware (Refresh Labor) | | \$ 29.63 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating system license | | \$ - | N/A |
| | | 1 | | Software license | | \$ 44.44 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | 1 | | Hardware Maintenance | | \$ 90.29 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software maintenance | | \$ 811.07 | |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| rtual Guest Server - Windows | Section 6.7 | Server | Fee Per Unit | | \$ 572.95 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | | | 1410 | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost i |
| | | | | Operating System License | | \$ 40.11 | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 28.65 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | İ | | Hardware Maintenance | | \$ - | N/A |
| | | | | e e contra e se complete dans terre ana conservationes. | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 504.20 | |
| rtual Guest Server - Windows - CWSD | Schedule 4.3 - | 1 | Fixed Monthly | and a succession of the second state of the se | | | |
| v/Test | Section 6.7 | Server | Fee Per Unit | | \$ 544.31 | | |
| | | | | Hardware | | s - | N/A |
| | | | 1 | | | - | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 4 years, the aggregated cost |
| | 1 | 1 | 1 | 100 H 100 H 100 H | | | To the physical next relies of the second se |

| | 40.6 | Unit of | | | Resource Unit Fee | Component Fee | |
|---|----------------|---------|----------------|--------------------------|-------------------|---|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | Other Software License | | \$ 27.21 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | 5 - | N/A |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 479.00 | support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| /irtual Guest Server - Unix | Section 6.7 | Server | Fee Per Unit | | \$ 1,203.20 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | | Operating System License | | | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 36.10 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 1,082.88 | support. |
| | Schedule 4.3 - | 2014 A | Fixed Monthly | | | | |
| /irtual Guest Server - Unix - CWSD Dev/Test | Section 6.7 | Server | Fee Per Unit | | \$ 1,143.04 | | |
| | | | | Hardware | | \$ - | N/A |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | | Operating System License | | \$ 80.02 | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 34.29 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 1,028.73 | support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Virtual Guest Server - Linux | Section 6.7 | Server | Fee Per Unit | | \$ 601.60 | | |
| Line Control Lines | | | | Hardware | | s - | N/A |
| | | | | | | orn | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | | Operating System License | | \$ 42.11 | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 30.08 | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ - | N/A |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 529.41 | support. |
| Virtual Guest Server - Linux - CWSD | Schedule 4.3 - | | Fixed Monthly | sojinare mannenarec | | • | I we prove |
| Dev/Test | Section 6.7 | Server | Fee Per Unit | | \$ 571.52 | | |
| bevilest | Section 0.7 | Berver | ree rer omt | Hardware | 0 071.02 | \$ | N/A |
| | | | 2 | manaware | _ | φ - | Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is |
| | | | | Operating System License | | \$ 40.01 | apportioned over the assumed baseline volumes. |
| | | | | Other Software License | | | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$\$ | N/A |
| | | | <u> </u> | riaraware Waimenance | | ф - | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software Maintenance | | \$ 502.02 | support. |
| | Schedule 4.3 - | | Fixed Monthly | software Maintenance | | چ 502.93 | support. |
| Virtual Host Server - Windows / Linux | Section 6.7 | Samon | | | \$ 4,955.61 | | |
| virtual riost Server - windows / Linux | Section 0.7 | Server | Fee Per Unit | 11 h | \$ 4,955.61 | 0 705 50 | Description of the local state o |
| | | | | Hardware | | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | | \$ 99.11 ¢ | |
| | | | | Operating system license | | \$ - | N/A |
| | | | | Software license | | | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 463.14 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software maintenance | | \$ 1,519.10 | support. |
| Virtual Host Server - Windows / Linux - | Schedule 4.3 - | C26.4 | Fixed Monthly | | | | |
| CWSD Dev/Test | Section 6.7 | Server | Fee Per Unit | | \$ 4,707.83 | | |
| | | | 1 | Hardware | | \$ 2,589,31 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |

| | TANK DEPEND | Unit of | | | Resource Unit Fee | Component l | | |
|----------------------------|----------------|---------|----------------|---|-------------------|-------------------|---|---|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Terr | | Component Description |
| | | | | Hardware (Refresh Labor) | | \$ | 94.15 | Represents the labor to install and refresh hardware amortized over the estimated asset life. |
| | | | | Operating system license | | \$ | | N/A |
| | | | | Software license | | \$ 14 | | Represents an allocation of corporate tools charges and anti-virus costs to support servers. |
| | | | | Hardware Maintenance | | \$ 43 | 39.98 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services. |
| | | | | | | | | Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 |
| | | | | Software maintenance | | \$ 1,44 | 43.15 | support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| cclaim Riverbed | Section 6.8 | Server | Fee Per Unit | | \$ 1,905.36 | | | |
| | | | | Hardware | | \$ 83 | 54.43 | Represents the hardware costs, architecture, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Hardware (Refresh Labor) | - | \$ | 120 | n/a |
| | | | | Operating System License | - | \$ | 1 | n/a |
| | | | | Other Software License | | \$ | 100 | n/a |
| | | | 1 | Hardware Maintenance | 16 | \$ 72 | 20.93 | Represents the third party costs to maintain the hardware. |
| | | | | Support Labor | - | | | Represents Contractor labor to install and break fix the hardware. |
| | | | | Software Maintenance | - | \$ | | |
| | Schedule 4.3 | | Fixed Monthly | Bojthure Maintenance | | 9 | | nu - |
| frastructure Services | Section 6.8 | Month | Fee Per Unit | | \$ 335,063.58 | | | |
| Tastructure Services | Section 0.8 | Wonth | ree rei onit | Service Desk Services | \$ 555,005.58 | \$ | | N/A |
| | | | | Service Desk Services | - | ø | 1.50 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of End |
| | | | | Ford Home Sources | | ¢ 07.2 | 01 (7 | |
| | | | | End User Services | - | \$ 87,38 | 51.07 | User Services. |
| | | | | | | | | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of Net- |
| | | | | Network Services | | \$ 170,80 |)4.16 | Services. |
| | | | | Next and Teacher Sociel Print and Add and | | | 100000000000000000000000000000000000000 | Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of Data |
| | | | | Data Center Services | _ | \$ 76,8 | 77.75 | Center Services. |
| | | | | Application Maintenance & Operations | | 2024 | à. | |
| | | | | Services | | \$ | | N/A |
| | | | | Application Development Services | | \$ | 3 | N/A |
| | | | | | | | | Represents the hardware cost of the Routers, Switches and circuit costs, Servers. Refresh has been included based on depreciation |
| | | | | Hardware | | | | period shown on Exhibit 16.1-1. |
| | | | | Software | ÷ | | | Represents the software costs associated with Infrastructure hardware and Software to run the environment. |
| | | | | Labor | - | | | Represents the Labor to support Infrastructure Services as defined in Section 2.8 of the Technical Proposal. |
| | Schedule 4.3 - | | Fixed Monthly | Edbor | | | | Represents the Labor to support infrastructure Services as defined in Section 2.8 of the Technical Proposal. |
| | | March | | | ¢ 225 207 11 | | | |
| evelopment & Test Services | Section 6.9 | Month | Fee Per Unit | G : D 1 G : | \$ 235,207.11 | ¢ | | 37/4 |
| | | | | Service Desk Services | - | \$ | | N/A |
| | | | | End User Services | - | \$ | | N/A |
| | | | | Network Services | | \$ | | N/A |
| | | | | Data Center Services | - | \$ | 100 | N/A |
| | | | | Application Maintenance & Operations | | anala humana sana | MIR ATRACT | |
| | | | | Services | | | | Represents the portion of Dev and Test services attributable to providing Application Maintenance & Operations Services. |
| | | | | Application Development Services | | \$ 152,03 | 35.89 | Represents the portion of Dev and Test services attributable to providing Application Development Services. |
| | | | | | | | | Represents the hardware cost of the Routers, Switches and circuit costs, Servers to support the Development and Test environment |
| | | | | Hardware | | | | Refresh has been included based on depreciation period shown on Exhibit 16.1-1. |
| | | | | Software | - | - | 2 | Represents the software costs associated with Development and Test Services Software. |
| | | | | Sojiware | | | - | Represents the software costs associated with Development and Test Services Software. |
| | | | | 3 12 3 (0.0194) | | | | |
| | 01111 | | 11 | Labor | | | | Represents the Labor to support Development and Test Environment as defined in Section 2.8 of the Technical Proposal. |
| | Schedule 4.3 - | | Fixed Monthly | | | | | |
| rtual Fax | Section 6.10 | Account | Fee Per Unit | | \$ 38.28 | | | |
| | | | | Hardware | | \$ - | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Operating System License | | \$ | | Represents the cost of software license upgrades/refresh. |
| | | | | Other Software License | | \$ | 27.05 | Represents the estimate of the Non-OS License Software. |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|----------------------------|----------------|---------------|-----------------------|--|----------------------|--------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | | | | |
| | | | | Hardware Maintenance | | \$ - | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | S-G-M-inter- | | ¢ 7.02 | |
| | | - | | Software Maintenance IMAR | | | Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor. Represents the labor costs for IMAR activities. |
| | Schedule 4.3 | - | Fixed Monthly | IMAK | | \$ 4.20 | Represents the labor costs for IMAK activities. |
| ttached Storage - AS/400 | Section 6.12 | Used Gigabyte | | | \$ 0.70 | | |
| tuached Storage - AS/400 | Section 0.12 | Osed Olgaoyie | Tee Fer Olin | Hardware | 5 0.70 | \$ - | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | That a ware | | φ | Represents the late wate costs, instantation and monthly lease payments for a reasing term of 5 years. |
| | | | | Operating System license | | s - | representative cost of software new application of the cost of the cost of present and application of the cost of the application of the cost of the cost of the cost of the application of the cost o |
| | | | | Other Software License | | \$ - | Represents the estimate of the Non-OS License Software |
| | | | | | | ·** ··· | |
| | | | | Hardware maintenance | | \$ 0.185 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software maintenance | | | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 | | Fixed Monthly | | | | |
| tached Storage - Mainframe | Section 6.12 | Used Gigabyte | Fee Per Unit | | \$ 6.73 | | |
| 1.5 | | | | Hardware | | \$ - | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System license | | \$ - | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ - | Represents the estimate of the Non-OS License Software |
| | | | | | | | |
| | | | | Hardware maintenance | | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software maintenance | | \$ 4.64 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly | | 1773 - 2007-00 Serie | | |
| tached Storage - Unix | Section 6.12 | Used Gigabyte | Fee Per Unit | | \$ 0.73 | | |
| | | | | Hardware | | | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Operating System License | | \$ - | N/A |
| | | | | Other Software License | | | N/A |
| | | | | Hardware Maintenance | | <u> </u> | N/A |
| | | | P1 114 11 | Software Maintenance | | \$ 0.50 | Represents costs associated with storage management software, and the labor and resources for Level 2 support. |
| A LICA WINITED | Schedule 4.3 - | | Fixed Monthly | | 0.52 | | |
| ttached Storage - WINTEL | Section 6.12 | Used Gigabyte | Fee Per Unit | | \$ 0.52 | ¢ 0.10 | |
| | | | | Hardware | | \$ 0.19 \$ - | Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years. |
| | | | | Operating System License Other Software License | | 7. | N/A N/A |
| | | - | | Hardware Maintenance | | - | N/A N/A |
| | | | | Software Maintenance | | \$ 0.33 | Represents costs associated with storage management software, and the labor and resources for Level 2 support. |
| | Schedule 4.3 - | 1 | Fixed Monthly | Software Maintenance | | \$ 0.55 | Represents costs associated with storage management software, and the labor and resources for Lever 2 support. |
| orage - Archive Tier | Section 6.12 | Used Gigabyte | | | \$ 0.20 | | |
| Singe Themite Tier | Beetion 0112 | esed engacyte | T to T th Child | Hardware | ÷ 0.20 | \$ 0.11 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | 114 414 0 | | • •••• | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ 0.01 | |
| | | | | Other Software License | | \$ 0.02 | |
| | | 1 | | | | | 1 |
| | | | | Hardware Maintenance | | \$ 0.05 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | 1.69 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| orage - Primary Tier | Section 6.12 | Used Gigabyte | Fee Per Unit | | \$ 0.47 | | |
| | | | | Hardware | | \$ 0.12 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ 0.01 | |
| | | | | Other Software License | | \$ 0.04 | Represents the estimate of the Non-OS License Software in support of the DPC. |

| | | Unit of | | | Resource Unit Fee | Component Fee | |
|--|--------------------------------|---------------|-------------------------------|--|-------------------|--------------------------|--|
| Resource Unit (RU) | *Reference | Measure | Pricing Method | Decomposition | Option Term | Option Term | Component Description |
| | | | | | | | |
| | | | | Hardware Maintenance | _ | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | 01 11 12 | | E. 114 dl | Software Maintenance | | \$ 0.26 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| Storage - Secondary Tier | Schedule 4.3 - Section 6.12 | Used Gigabyte | Fixed Monthly Fee Per Unit | | \$ 0.32 | | |
| storage - Secondary Tier | Section 0.12 | Used Gigabyte | ree rer Unit | Hardware | \$ 0.32 | \$ 0.08 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | Indiaware | - | φ 0.00 | Represents the lateware costs, instantation and monthly tease payments for a reasing errin of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ 0.01 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| | | | | Other Software License | | \$ 0.03 | Represents the estimate of the Non-OS License Software in support of the DPC. |
| | | | | | | | |
| | | | | Hardware Maintenance | | \$ 0.03 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | \$ 0.17 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Storage - Document Processing Center 1 | Section 6.12 | Unit | Fee Per Unit | | \$ 17,408.16 | | |
| | | | | Hardware | | \$ 9,032.90 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years |
| | | | | 0 ··· C ··· | | ¢ 1,722,00 | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | - | | Operating System License Other Software License | | \$ 1,733.08 \$ 074.86 | |
| | | | | Other Software License | - | \$ 9/4.80 | Represents the estimate of the Non-OS License Software in support of the DPC. |
| | | | | Hardware Maintenance | | \$ 3,617,03 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | - | | Represents une cost of the Maintenance Agreenent for hardware support and oreasents services, for the nardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly | sojinale stanienarec | | • 1,000127 | Reporting costs and an international and and and the set of the se |
| Storage - Document Processing Center 2 | Section 6.12 | Unit | Fee Per Unit | | \$ 10,319.40 | | |
| 0 0 | | | | Hardware | | \$ 5,354.62 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ 1,027.35 | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ 577.89 | Represents the estimate of the Non-OS License Software in support of the DPC. |
| | | | | | | | |
| | | | | Hardware Maintenance | - | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | 61-11-12 | | | Software Maintenance | | \$ 1,215.40 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| $T_{\rm total} = 11 T_{\rm total} (1TD)$ | Schedule 4.3 - | 1.7.1.4 | Fixed Monthly | | ¢ 255.57 | | |
| Storage - Immutable Tier (1TB) | Section 6.12 | 1 Terabyte | Fee Per Unit | Hardware | \$ 355.57 | \$ 177.43 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | - | | naraware | | \$ 177.45 | Represents the hardware costs, instantion and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ 100.63 | |
| | | | | Other Software License | | \$ - | N/A |
| | | | | | - | | |
| | | | | Hardware Maintenance | | \$ 27.38 | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | \$ 50.14 | Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | | Fixed Monthly | | | | |
| Storage - Immutable Tier (500GB) | Section 6.12 | 512 Gigabyte | Fee Per Unit | | \$ 177.79 | | |
| | | | | Hardware | | \$ 88.54 | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | | over the assumed baseline volumes. |
| | | | | Other Software License | | \$ - | N/A |
| | | | | Hardwara Maintanana | | ¢ 12.00 | Partments the cost of the Maintenance Agreement for hardware summer and break for services for the hardware set data |
| | | | | Hardware Maintenance Software Maintenance | | | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| | Schedule 4.3 - | 1 | Fixed Monthly | sojiware maintenance | | φ 23.42 | represents costs associated with software maintenance along with the labor and resources for Level 2 support. |
| Enterprise Application Access | Section 2.6 | Month | Fee Per Unit | | \$ 78,203.57 | | |
| Sampling reprinting Access | Section 2.0 | monu | ree rer omt | Hardware | | \$ - | Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. |
| | | | | | | 175) | |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|--|----------------|--------------------|--------------------|--------------------------|----------------------------------|--|---|
| Resource Unit (KU) | Kelerence | measure | Tricing Method | Decomposition | Option rerm | Option Term | Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned |
| | | | | Operating System License | | \$ | over the assumed baseline volumes. |
| | | | 1 | Other Software License | | \$ 56,218.59 | Represents the estimate of the Non-OS License Software. |
| | | | | Other Software License | | \$ 50,218.59 | Represents the estimate of the Non-OS Elective Software. |
| | | | | Hardware Maintenance | | \$ - | Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. |
| | | | | Software Maintenance | | \$ 21.084.08 | Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor. |
| Optional Item Catalog (OIC) - Software | Exhibit 16.1 - | | | Software Maintenance | | \$ 21,964.96 | Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor. |
| Addition | Section 10.2 | Add | Fixed Fee Per Unit | | \$ 2,450.00 | | |
| lation | Section 10.2 | Aud | Tixed Fee Fer Onic | Hardware | \$ 2,450.00 | \$ 221.32 | Represents the lab workstations used to test MSI packing. |
| | | | | Operating System License | | \$ - | Represents the new workstantons used to test hist packing. |
| | | | | Other Software License | | \$ 48.28 | Represents desktop software packaging and installation kit software. |
| | | | | Hardware Maintenance | | \$ - | Achieven activity provide hereitable and monument in source. |
| | | | 1 | Software Maintenance | | \$ 2,180.40 | Represents the labor costs for adding software to the catalog of available software. |
| | Exhibit 16.1 - | | | | | | |
| Optional Item Catalog (OIC) - Update | Section 10.2 | Update | Fixed Fee Per Unit | | \$ 1,470.00 | | |
| | | - Family | | Hardware | ., | \$ 118.19 | Represents the lab workstations used to test MSI packing. |
| | | | 1 | Operating System License | | \$ - | |
| | | | 1 | Other Software License | | \$ 27.46 | Represents desktop software packaging and installation kit software. |
| | | | | Hardware Maintenance | | \$ - | |
| | | | | Software Maintenance | | \$ 1.324.35 | Represents the labor costs for updating software to the catalog of available software. |
| | | - | 1 | | | ., | |
| Fransition Services - Service Desk Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | | | |
| | | | | Hardware | | | N/A |
| | | | | Software | | | N/A |
| | | | | Labor | | | N/A |
| Transition Services - Application Services | | 7 | | | | i di | |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | | | |
| | | | | Hardware | | | N/A |
| | | | | Software | | | N/A |
| | | 2 | | Labor | 2) (P) | | N/A |
| Transition Services - End User Services | | | | | | e | |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | | | |
| | | | | Hardware | | | N/A |
| | | | | Software | | | N/A |
| | | 3 | | Labor | | | N/A |
| Fransition Services - Network Services | | | | | | | |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | | | |
| | | | | Hardware | | | N/A |
| | | | | Software | | | N/A |
| | | | | Labor | | | N/A |
| Transition Services - Data Center Services | | | 1 | | | | |
| Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | | | |
| | | | | Hardware | | | N/A |
| | | 1 | | Software | | | N/A |
| | | | | Labor | | | N/A |
| Transition Services - Cross Functional | | | | | | | |
| Services Framework | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | | | |
| | | | | Hardware | | | N/A |
| | | -1 | | Software | | | N/A |
| | | | | Labor | | | N/A |

| Resource Unit (RU) | *Reference | Unit of Measure | Pricing Method | Decomposition | Resource Unit Fee Option Term | Component Fee Option Term | Component Description |
|---|--------------|--------------------|--------------------|---------------|----------------------------------|------------------------------|---------------------------------------|
| Transition Services - Transition Completion | Schedule 2.1 | Milestone | Fixed Fee Per Unit | | | | |
| | | | | Hardware | | | N/A |
| | | | | Software | | | N/A |
| | | | | Labor | | | See TS7 - Completion tab for details. |

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

The mainframe RU unit volumes are based on the R24 CPUs *With the exception of 2.3.1.4 and 2.3.1.5 and their respective requirements