

Problem Resolution Report CoSD Contract No. 568996 Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term Peraton/CoSD – 129

Perator

Date: October 23, 2023

<u>**Title:**</u> Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term

PRR Number: 129

Summary:

In accordance with the provisions of the IT and Telecommunications Service Agreement by and between the County of San Diego ("County") and Peraton Enterprise Solutions LLC ("Contractor" and hereinafter collectively referred to as "the Parties") with the effective date November 15, 2016 agreement ("the Agreement") is reached on the effective date shown below.

Issue or Problem:

The published fees for Schedules 16.1-1 Resource Unit (RU) Price Summary, 16.1-2 RU Price Decomposition, and 16.1-6 RU Price Summary Option Term require updates.

The Parties also agree that a new schedule for the RU Price Decomposition Option Term needs to be added to the Agreement to supplement 16.1-6 RU Price Summary Option Term.

Resolution:

- 1. The Parties have agreed to all updates in Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, and 16.1-6 RU Price Summary Option Term as per Attachments 1, 2, and 3 to this PRR.
- 2. The Parties have agreed to the addition of Schedule 16.1-6a Resource Unit Price Decomposition Option Term, which shall be effective January 1, 2024, as per Attachment 4 to this PRR.

The resolution of the issue or problem as described in this Problem Resolution Report shall govern the Parties' actions under the Agreement until a formal amendment of the Agreement is implemented in accordance with the terms of the Agreement, at which time this Problem Resolution Report shall be deemed superseded and shall be null and void.

All other terms and conditions of the Agreement remain unchanged, and the Parties agree that such terms and conditions set forth in the Agreement shall continue to apply. Unless otherwise indicated, the terms used herein shall have the same meaning as those given in the Agreement.



Problem Resolution Report

CoSD Contract No. 568996 Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term Peraton/CoSD – 129



IN WITNESS WHEREOF, The Parties hereto, intending to be legally bound, have executed by their authorized representatives and delivered this Problem Resolution Report as of the date first written above.

COUNTY OF SAN DIEGO

JOHN M. PELLEGRINO, Director Department of Purchasing and Contracting

By: Con A H (Maley-Allen Hunsberger (Oct 23, 2023 16:05 PDT)

Name: Allen Hunsberger Title: Assistant Director, Purchasing and Date: Oct 23, 2023

PERATON ENTERPRISE SOLUTIONS LLC

By:

Name: Max Pinna Title: Contracts Manager Email: max.pinna@peraton.com Date: Oct 23, 2023

By electronically signing this document, all parties accept the use of electronic signatures. Adobe Acrobat Sign Transaction Number: CBJCHBCAABAARSrsL_QGM4TIOkH70xOyqClflFcgLQey

PRR 129 - Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term - Attachment 1 Exhibit 16.1-1 Resource Unit Price Summary

Exhibit 10.1-1 Resource Unit Pr	100 0 animin' j						Baseline			RU Fee	1	RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
Contract and Acquisition Management	****Schedule 4.3		272 52	Fixed Monthly Fee Per		101 10101	1000	2 200 200100			15	2		2		17
Services	Section 2.3	Cross Functional Services	Month	Unit		Specific	12	\$ 211,810.14	\$ 2,541,721.63	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	0 E - 10 - 1		Fixed Monthly Fee Per		0.10	10				16					
Integrated Asset Management Services	Section 2.4	Cross Functional Services	Month	Unit		Specific	12	\$ 112,804.78	\$ 1,353,657.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		100 YO 100 WOOD				1000	12042	50800	10000	1000	10200	1.57.00
Billing Management Services	Section 2.5	Cross Functional Services	Month	Unit		Specific	12	\$ 41,890.53	\$ 502,686.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2 10 10 10 10 10 10 10	Schedule 4.3 -		1285 8	Fixed Monthly Fee Per		126 89-23	1812		10 300000000000000000000000000000000000		r:	13				35
Security Management Services	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 240,747.14	\$ 2,888,965.74	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per			and a second	-				1.00				Contract of
Secure Internet Access	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 27,100.00	\$ 325,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
prenta integra pr	Schedule 4.3 -	an 12 12 12 12 1	1.2712 1.2	Fixed Monthly Fee Per		200 8243	12.223	0 10/00/000	0 000000000	N		w	12	15	15	20
Malware Protection	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 5,062.50	\$ 60,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3			Fixed Monthly Fee Per												
Enterprise Application Access	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 75,117.37	\$ 901,408.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
and and a further that was not at	Schedule 4.3		1.15	Fixed Monthly Fee Per		1000 000120	107219	12 1000-000-000-000-000-000-000-000-000-00		10	20	22	10	32	22	32
Multi-Factor Authentication Service	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 42,152.00	\$ 505,824.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Service Delivery Management Services	Section 2.7	Cross Functional Services	Month	Unit		Specific	12	\$ 197,508.06	\$ 2,370,096.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		1000 C										
Project Management Services	Section 2.9	Cross Functional Services	Month	Unit		Specific	12	\$ 133,967.13	\$ 1,607,605.52	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Integration and Testing Services	Section 2.10	Cross Functional Services	Month	Unit		Specific	12	\$ 36,346.87	\$ 436,162.42	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				5								e
Incident Management Services	Section 2.11	Cross Functional Services	Month	Unit		Specific	12	\$ 3,316.47	\$ 39,797.66	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Problem Management Services	Section 2.12	Cross Functional Services	Month	Unit		Specific	12	\$ 3,316.47	\$ 39,797.66	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				· · · · · · · · · · · · · · · · · · ·			1		2			e
Change Management Services	Section 2.13	Cross Functional Services	Month	Unit		Specific	12	\$ 9,310.92	\$ 111,731.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Release Management Services	Section 2.14	Cross Functional Services	Month	Unit		Specific	12	\$ 10,477.58	\$ 125,731.01	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		2	Fixed Monthly Fee Per				2		1916 Son	0				2	
Configuration Management	Section 2.15	Cross Functional Services	Month	Unit		Specific	12	\$ 18,074.33	\$ 216,891.94	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Capacity Planning and Performance	Schedule 4.3 -			Fixed Monthly Fee Per		1										
Management Services	Section 2.16	Cross Functional Services	Month	Unit		Specific	12	\$ 17,497.78	\$ 209,973.37	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		1										
Disaster Recovery Management Services	Section 2.17	Cross Functional Services	Month	Unit		Specific	12	\$ 208,849.96	\$ 2,506,199.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		-1										
Identity Access Management Services	Section 2.18	Cross Functional Services	Month	Unit		Specific	12	\$ 147,777.10	\$ 1,773,325.22	n/a	n/a	n/a	n/a	n/a	n/a	n/a
identity riceess intalligement set fields	Schedule 4.3 -	cross r uneuclini ser rives		Fixed Monthly Fee Per		optenite		• • • • • • • • • • • • • • • • • • • •	0 1,775,525122							
Reporting Management Services	Section 2.19	Cross Functional Services	Month	Unit		Specific	12	\$ 73,993.82	\$ 887,925.82	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		Sprint		• ,,,,,,,,,,								
Domain Name Management Services	Section 2.20	Cross Functional Services	Month	Unit		Specific	12	\$ 1,523.67	\$ 18,284.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bomain Name Management Services	Schedule 4.3 -	Cross runctional Services	wonur	Fixed Monthly Fee Per		speeme	12	\$ 1,525.07	\$ 10,204.04	II/a	IVa	II/a	11/ d	11/a	ινa	ii/a
Business Analyst Services	Section 2.21	Cross Functional Services	Month	Unit		Specific	12	\$ 79,296.61	\$ 951.559.34	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Business Analyst Services	Schedule 4.3 -	Closs Functional Services	Monui	Fixed Monthly Fee Per		specific	12	\$ 79,290.01	\$ 951,559.54	II/a	ii/a	II/a	ii/a	II/a	iva	ii/a
Chief Technical Architect Services	Section 2.22	Con En tim I Coni	Month	Unit		C	12	\$ 18,188.23	\$ 218,258.71		- 1-				and a	n/a
	Schedule 4.3 -	Cross Functional Services	Month			Specific	12	\$ 18,188.23	\$ 218,238.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Applications Architect		0 F 1 10	10.1	Fixed Monthly Fee Per		o	12	¢ 10,100,00	0 010 050 71	100		800	5000	50450	10000	7
Services	Section 2.23	Cross Functional Services	Month	Unit		Specific	12	\$ 18,188.23	\$ 218,258.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	0 E - 10 - 1		Fixed Monthly Fee Per		c		0 000000	a	- V.		1	¥	¥	11	2
Innovation Management Services	Section 2.24	Cross Functional Services	Month	Unit		Specific	12	\$ 20,069.65	\$ 240,835.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		0				0.00	1.120	1.000	1.15-400	15400	1.000	0.000
Service Desk Services	Section 3	Service Desk Services	Month	Unit		Specific	12	\$ 198,226.81	\$ 2,378,721.69	n/a	n/a	n/a	n/a	n/a	n/a	n/a
22 223 521 752552 1006225	Schedule 4.3 -	600 6400 KB 100	137	Fixed Monthly Fee Per		100 1000	1000	g (270m)	12 12 12 12 12 12 12 12 12 12 12 12 12 1	15	20		0			20
Duo Hardware Token MFA	Section 4.5.2	End User Services	Account	Unit		Specific	10	\$ 5.28	\$ 52.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -															
Electronic Signature	Section 4.5.2	End User Services	Transaction	Fixed Fee Per Unit		Cumulative	25,000	\$ 1.01	\$ 25,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		20000	Fixed Monthly Fee Per	10,043	253 12752	03570350	1			Age) (10,000 - 1000	nga salah-nana	22 2322 VII	12 137310. TON	1 32 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	5287
Desktop - 3D Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	396	\$ 273.69	\$ 108,381.24	\$ 300.61	\$ 285.75	\$ 267.09	\$ 261.40	\$ 256.62	\$ 251.92	3

			Unit of			Measurement	Baseline Volumes	RU Fee	Baseline Annual	RU Fee (70% to 80%	RU Fee	RU Fee (110% to 120%	RU Fee (120% to 130%	RU Fee (130% to 150%	RU Fee (150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
Desktop - Advanced Engineering	Schedule 4.3 -			Fixed Monthly Fee Per						2		0		0	2	
Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	3,228	\$ 210.24	\$ 678,654.72	2 \$ 230.92	\$ 219.51	\$ 205.17	\$ 200.80	\$ 197.12	\$ 193.52	4
14 13 12 12 12 14	Schedule 4.3 -		500 M	Fixed Monthly Fee Per	00005	2241 534159		12 DEX . 2021	er over storogenered	1 W. 10000000	120 1970/2010	100 000 1000	20. 20.000	101 201-002	25. 25.979.636	1
Desktop - Advanced Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	112,776	\$ 94.11	\$ 10,613,349.30	5 \$ 103.36	\$ 98.26	\$ 91.84	\$ 89.88	\$ 88.24	\$ 86.62	4
	Schedule 4.3 -			Fixed Monthly Fee Per												
Desktop - Engineering Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	3,228	\$ 111.13	\$ 358,721.13	8 \$ 122.06	\$ 116.03	\$ 108.45	\$ 106.14	\$ 104.20	\$ 102.29	4
	Schedule 4.3 -			Fixed Monthly Fee Per			201									- ex:
Desktop - Gold Engineering Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	44	\$ 295.72	\$ 13,011.6	3 \$ 324.81	\$ 308.76	\$ 288.59	\$ 282.44	\$ 277.27	\$ 272.20	4
	Schedule 4.3 -			Fixed Monthly Fee Per	~											
Desktop - Mini Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	250	\$ 64.96	\$ 16,240.0	\$ 71.35	\$ 67.82	\$ 63.39	\$ 62.04	\$ 60.91	\$ 59.79	4
Desktop - Small Form Factor with Optical	Schedule 4.3 -			Fixed Monthly Fee Per		a 10	2.50	0 (10)			c (2.02					
Drive	Section 4.5.3	End User Services	Device	Unit	B1	Specific	250	\$ 64.96	\$ 16,240.00	\$ 71.35	\$ 67.82	\$ 63.39	\$ 62.04	\$ 60.91	\$ 59.79	4
D la Cr. J J W L	Schedule 4.3 -	E HL C	D	Fixed Monthly Fee Per	DI	C	110 776	£ (4.0)	7 225 028 0		6 (7.92	6 (2.20	e (2.04	e (0.01	£ 50.70	4
Desktop - Standard Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	112,776	\$ 64.96	\$ 7,325,928.9	5 \$ 71.35	\$ 67.82	\$ 63.39	\$ 62.04	\$ 60.91	\$ 59.79	4
Desister Second	Schedule 4.3 -	End Han Camina	Desires	Fixed Monthly Fee Per		S	528	e 126.17	e 71 907 7	164.52	0 155.54	e 146.57	e 142.50	£ 140.50	e 127.00	4
Desktop - Scanner	Section 4.5.3 Schedule 4.3 -	End User Services	Device	Unit		Specific	328	\$ 136.17	\$ 71,897.70	5 \$ 164.52	\$ 155.54	\$ 146.57	\$ 143.58	\$ 140.59	\$ 137.60	4
Design Design of the second	Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Conten	900	\$ 165.27	\$ 148,743.00	S 181.53	e 170.55	0 1/1 20	\$ 157.85	\$ 154.96	6 152.12	3
Laptop - Engineering	Schedule 4.3 -	End User Services	Device	Fixed Monthly Fee Per	BI	Specific	900	\$ 105.27	\$ 148,745.00	5 181.55	\$ 172.55	\$ 161.28	5 157.85	\$ 154.90	\$ 152.12	3
Laptop - Ruggedized	Section 4.5.3	End User Services	Device	Unit	B1	Specific	636	\$ 188.33	\$ 119,777.8	\$ 206.86	\$ 196.64	\$ 183.79	\$ 179.88	\$ 176.58	\$ 173.35	3
Laptop - Ruggedized	Schedule 4.3 -	End User Services	Device	Fixed Monthly Fee Per	DI	specific	050	\$ 100.55	3 119,777.00	5 5 200.80	3 190.04	5 105.79	5 179.00	5 170.56	\$ 175.55	5
Laptop - Standard	Section 4.5.3	End User Services	Device	Unit	B1	Specific	37,212	\$ 86.55	\$ 3,220,698.60	\$ 95.07	\$ 90.37	\$ 84.46	\$ 82.67	\$ 81.15	\$ 79.67	3
Laptop - Standard	Schedule 4.3 -	End User Services	Device	Fixed Monthly Fee Per	DI	specific	57,212	\$ 80.55	\$ 5,220,098.00	5 95.07	3 90.37	5 04.40	\$ 82.07	\$ 61.15	\$ 79.07	3
Laptop - Ultra Portable	Section 4.5.3	End User Services	Device	Unit	B1	Specific	10,392	\$ 93.86	\$ 975,424.30	s 103.10	\$ 98.00	\$ 91.60	\$ 89.65	\$ 88.01	\$ 86.40	3
Laptop - Ottra Portable	Schedule 4.3 -	Ella User Services	Device	Fixed Monthly Fee Per	DI	specific	10,392	\$ 95.00	5 975,424.5	5 105.10	\$ 98.00	5 91.00	5 69.03	\$ 00.01	\$ 60.40	5
Laptop - Ultra Portable 2in1	Section 4.5.3	End User Services	Device	Unit	B1	Specific	372	\$ 106.48	\$ 39,611.6	\$ 116.96	\$ 111.18	\$ 103.92	\$ 101.70	\$ 99.84	\$ 98.02	3
Laptop - Onta Fortable 2007	Schedule 4.3 -	Life Oser Services	Device	Fixed Monthly Fee Per	DI	Speeme	512	\$ 100.40	\$ 57,011.0	5 5 110.70	\$ 111.10	5 105.72	3 101.70	3 77.04	9 90.02	
Tablet - Convertible	Section 4.5.3	End User Services	Device	Unit	B1	Specific	3,420	\$ 95.28	\$ 325,869.5	\$ 104.66	\$ 99.49	\$ 92.99	\$ 91.01	\$ 89.34	\$ 87.71	3
Tablet - Conventible	Schedule 4.3 -	Life Oser Services	Device	Fixed Monthly Fee Per	DI	Speeme	5,420	5 75.20	5 525,809.5	3 104.00	\$ 33.43	\$ 92.99	\$ 91.01	a 07.54	\$ 07.71	<u> </u>
Tablet - Ruggedized	Section 4.5.3	End User Services	Device	Unit	B1	Specific	360	\$ 209.83	\$ 75,538.8	\$ 230.48	\$ 219.08	\$ 204.77	\$ 200.41	\$ 196.74	\$ 193.14	3
Tablet - Ruggeuized	Schedule 4.3 -	End Oser Services	Device	Fixed Monthly Fee Per	DI	Speeme	500	\$ 209.85	a 15,558.8	230.40	\$ 219.08	3 204.77	3 200.41	3 190.74	5 195.14	
Tablet - Surface Pro	Section 4.5.3	End User Services	Device	Unit	B1	Specific	3,480	\$ 106.92	\$ 372,076.3	\$ \$ 117.44	\$ 111.63	\$ 104.34	\$ 102.12	\$ 100.25	\$ 98.42	3
	Schedule 4.3 -			Fixed Monthly Fee Per		opeenie	5,100	•	• • • • • • • • • • • • •		•				φ , , , , , , , , , , , , , , , , , , ,	
Laptop - Standard LTE	Section 4.5.3	End User Services	Device	Unit	B1	Specific	100	\$ 109.10	\$ 10,910.00	\$ 119.83	\$ 113.91	\$ 106.47	\$ 104.20	\$ 102.29	\$ 100.42	3
Euptop Standard DTD	Schedule 4.3 -	Lind Obtr Der rieds	Dente	Fixed Monthly Fee Per		opeenie	100	• 107110	0 10,01010		0 11001	• 100117	• 101120	• 102125	¢ 100112	
Tablet - Surface Pro LTE	Section 4.5.3	End User Services	Device	Unit	B1	Specific	100	\$ 138.02	\$ 13.802.00	\$ 151.60	\$ 144.10	\$ 134.69	\$ 131.82	\$ 129.41	\$ 127.04	3
	Schedule 4.3 -					-F			*		*					
Early Refresh - Desktop	Section 4.5.4	End User Services	Month	Fixed Fee Per Unit		Cumulative	10	\$ 34.00	\$ 340.00) n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -								0.00							
Early Refresh - Mobile PC	Section 4.5.4	End User Services	Month	Fixed Fee Per Unit		Cumulative	30	\$ 47.00	\$ 1,410.00) n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		C1272Ph1422253770797	\$230A	10								
County Retained Device	Section 4.7.3	End User Services	Device	Unit	B1	Specific	48	\$ 103.09	\$ 4,948.33	113.23	\$ 107.64	\$ 100.61	\$ 98.46	\$ 96.66	\$ 94.89	3
	Schedule 4.3 -			Fixed Monthly Fee Per												
Desktop - DCSS	Section 4.7.3	End User Services	Device	Unit	B1	Specific	6,432	\$ 36.23	\$ 232,999.20	\$ 39.79	\$ 37.82	\$ 35.35	\$ 34.60	\$ 33.97	\$ 33.34	n/a
	Schedule 4.3 -		2	Fixed Monthly Fee Per				2		2		0		0	2 2	
Laptop - DCSS	Section 4.7.3	End User Services	Device	Unit	B1	Specific	180	\$ 44.31	\$ 7,975.8	\$ 48.67	\$ 46.26	\$ 43.24	\$ 42.32	\$ 41.55	\$ 40.79	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Mobile Device Support Services - Intune	Section 4.8	End User Services	Device	Unit		Specific	57,000	\$ 7.51	\$ 428,070.00) n/a	n/a	n/a	n/a	n/a	n/a	n/a
Printer - Color Network Workgroup -	Schedule 4.3 -		Q.	Fixed Monthly Fee Per				() 		2	1	e		0	e	
Large Format (CNWP-LF)	Section 4.11	End User Services	Device	Unit		Specific	528	\$ 165.77	\$ 87,525.50	\$ 182.08	\$ 173.08	\$ 161.77	\$ 158.33	\$ 155.43	\$ 152.59	4
Printer - Color Network Workgroup -	Schedule 4.3 -	and access one sees		Fixed Monthly Fee Per		The Market	Service Se				1997 A. 1997				141 APR 4	
Standard Format (CNWP)	Section 4.11	End User Services	Device	Unit		Specific	2,328	\$ 67.57	\$ 157,311.1	\$ 74.22	\$ 70.55	\$ 65.94	\$ 64.54	\$ 63.36	\$ 62.20	4
	1													1		
Printer - Monochrome Network	Schedule 4.3 -			Fixed Monthly Fee Per					0		-			10.		
Workgroup - Standard Format (MNWP)	Section 4.11	End User Services	Device	Unit		Specific	8,964	\$ 60.49	\$ 542,223.4	\$ 66.44	\$ 63.16	\$ 59.03	\$ 57.77	\$ 56.72	\$ 55.68	4
Printer - Monochrome Network High	Schedule 4.3 -			Fixed Monthly Fee Per												
Volume - Large Format (MNWP-LF-H)	Section 4.11	End User Services	Device	Unit		Specific	312	\$ 158.88	\$ 49,571.8.	3 \$ 173.17	\$ 165.87	\$ 155.98	\$ 153.12	\$ 150.32	\$ 147.57	4
	and the men															
Printer - Monochrome Network	Schedule 4.3 -		100000000000000000000000000000000000000	Fixed Monthly Fee Per			2040 Marca	-		-	120 12120 12120	2 2200			a segurara	
Workgroup - Large Format (MNWP-LF)	Section 4.11	End User Services	Device	Unit		Specific	264	\$ 97.43	\$ 25,721.52	2 \$ 107.17	\$ 101.33	\$ 95.48	\$ 93.53	\$ 91.58	\$ 89.64	4

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
	Schedule 4.3 -	D 111 0 1		Fixed Monthly Fee Per		a 14	1.010	\$81.25	00.455.00	\$56.55	\$47.83 (501	\$42.18	50200	2200	1000	10200
Electronic File Sharing Services	Section 4.12 Schedule 4.3 -	End User Services	User	Unit Fixed Monthly Fee Per		Specific	1,212	(101-250)	\$ 98,475.00) (251-500)	1000)	(1000+)	n/a	n/a	n/a	n/a
Digital Signage Services	Section 4.13	End User Services	Subscription	Unit		Specific	2,400	\$ 68.37	\$ 164,088.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				≤60 Users		7.5						
Survey Solution Support Services	Section 4.13	End User Services	Administrator	Unit		Specific	360	\$ 48.94	\$ 17,618.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
inter control	Schedule 4.3 -	521 3537 Vot 55.1	01 - 5 CH 5544	688 1828, 158 156 199		5455 Gall 12	1.12	225 X222577777777	12 X 2010 (FR 124 1 1 1 1 1 1	1 1	25			(3) (3)	6	
A/V Conference Room - Large	Section 4.13	End User Services	Install	Fixed Fee Per Unit		Cumulative	1	\$ 64,563.91	\$ 64,563.91	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A/V Conference Room - Medium	Schedule 4.3 - Section 4.13	End User Services	Install	Fixed Fee Per Unit		Cumulative	1	\$ 34,671.93	\$ 34,671.93	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A v conterence Room - Medium	Schedule 4.3 -	End Oser Services	instan	Tixed ree rer Omit		Cumulative	L,	3 54,0/1.95	3 54,071.95	iva	IVa	liva	11/a	i⊭a	liva	ii/a
A/V Conference Room - Small	Section 4.13	End User Services	Install	Fixed Fee Per Unit		Cumulative	1	\$ 25,004.76	\$ 25,004.76	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per					0							
Network Access - Static Wired	Section 5.5	Network Services	Device	Unit	B2	Specific	27,708	\$ 55.93	\$ 1,549,831.71	\$ 64.04	\$ 59.85	\$ 54.82	\$ 53.72	\$ 52.65	\$ 51.59	n/a
Network Access - Static Wired (Library)	Schedule 4.3 -		D	Fixed Monthly Fee Per	100	c c	120	\$ 49.77	6 6 072 40	e 500	\$ 53.25	\$ 48.77	\$ 47.80	\$ 46.84	\$ 45.91	415
Uninterrupted Power Supply Support	Section 5.6 Schedule 4.3 -	Network Services	Device	Unit Fixed Monthly Fee	B2	Specific	120	\$ 49.77	\$ 5,972.40	\$ 56.98	\$ 55.25	\$ 48.77	\$ 47.80	\$ 46.84	\$ 45.91	4/5
Services	Section 5.5	Network Services	Device	Per Unit		Specific	12	\$ 110.00	\$ 1,320.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		Active	Fixed Monthly Fee			10720									
Virtual Private Network Access - Level 1	Section 5.6	Network Services	Account	per Unit		Specific	46,212	\$ 9.40	\$ 434,392.80	\$ 10.72	\$ 10.06	\$ 9.21	\$ 9.02	\$ 8.84	\$ 8.65	4
	Schedule 4.3 -	1957 - 1973 - 18	Active	Fixed Monthly Fee Per		194 4942	Water States	12 122-120	si ceretrati Mata	5 V25245	5	12 Not 125	u ne ve	2 We se	2 806-802	15
Virtual Private Network Access - Level 2	Section 5.6	Network Services	Account	Unit		Specific	20,952	\$ 10.91	\$ 228,586.32	\$ 12.49	\$ 11.67	\$ 10.69	\$ 10.48	\$ 10.27	\$ 10.06	n/a
Portal - External Users	Schedule 4.3 - Section 5.6	Network Services	User	Fixed Monthly Fee Per Unit		Specific	200	\$ 8.00	\$ 1,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fortai - External Osers	Schedule 4.3 -	INCLWOIK SCIVICES	Usei	Fixed Monthly Fee Per		specific	200	\$ 0.00	\$ 1,000.00	n/a	ii/a	ll/a	ii/a	ii/a	Ш'а	n/a
Portal - Portfolio Application	Section 5.6	Network Services	Application	Unit		Specific	0	\$ 210.90	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Calls: Casual Use	Section 5.7	Network Services	Seconds	Unit		Cumulative	6,167,520	\$ 0.017359	\$ 107,060.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		C 1	Fixed Monthly Fee Per		c Li	52 415 0 60	0 001227	c 71 (20 12	7		¥	¥.	¥	¥	
Calls: Conference Bridge	Section 5.7 Schedule 4.3 -	Network Services	Seconds	Unit		Cumulative	53,415,060	\$ 0.001337	\$ 71,438.43	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Directory Assistance	Section 5.7	Network Services	Call	Fixed Fee Per Unit		Cumulative	233	\$ 0.517658	\$ 120.61	n/a	n/a	n/a	n/a	n/a	n/a	n/a
canor britteriory rabbanate	Schedule 4.3 -		Cuii	Fixed Monthly Fee Per		Cumunt		0.017000			10 4					
Calls: International	Section 5.7	Network Services	Seconds	Unit		Cumulative	1,535,088	\$ 0.002329	\$ 3,575.52	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Calls: Off-Net Local	Section 5.7	Network Services	Seconds	Unit		Cumulative	762,100,578	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Off-Net Toll	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	194,183,047	s -	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
cans. On-Net Ton	Schedule 4.3 -	Network Services	Seconds	Fixed Monthly Fee Per		Cumulative	194,185,047	ə -	ۍ د د	ii/a	11/a	li/a	n/a	ii/a	n/a	li/a
Calls: Off-Net Long Distance (CA)	Section 5.7	Network Services	Seconds	Unit		Cumulative	112,254,258	s -	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				· · · · · · · · · · · · · · · · · · ·		~						
Calls Off-Net Long Distance (USA)	Section 5.7	Network Services	Seconds	Unit		Cumulative	78,582,984	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
C-II- O- N-r	Schedule 4.3 -	Notes I Comission	C I	Fixed Monthly Fee Per		Contribution	0		6	1.	-		- 1-	- 1-		1
Calls: On-Net	Section 5.7 Schedule 4.3 -	Network Services	Seconds	Unit Fixed Monthly Fee Per		Cumulative	0	5 -	3 -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (CA)	Section 5.7	Network Services	Seconds	Unit		Cumulative	91,282,130	\$ 0.000334	\$ 30,451.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (San Diego	Schedule 4.3 -			Fixed Monthly Fee Per				• •••••••								
& Imperial)	Section 5.7	Network Services	Seconds	Unit		Cumulative	1,235,112,040	\$ 0.000334	\$ 412,079.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Calls: Toll Free 800 Service (USA)	Section 5.7	Network Services	Seconds	Unit		Cumulative	127,834,956	\$ 0.000334	\$ 42,644.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pay Phones	Schedule 4.3 - Section 5.7	Network Services	Phone	Fixed Monthly Fee Per Unit		Specific	36	\$ 82.95	\$ 2,986.20	2/2	n/a	n/a	n/a	n/a	n/a	n/a
Pay Phones	Schedule 4.3 -	INCLIMOIR OCIVICES	rnone	Ont		opeenie	50	φ <u>62.93</u>	2,960.20	n/a	u/a	ii/a	ii/a	i#a	ıı/a	ii/a
GSMS Short Code Setup	Section 5.7	Network Services	Event	Fixed Fee Per Unit		Cumulative	1	\$ 3,700.00	\$ 3,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Mobile Device Support Services - Intune	Section 5.7	Network Services	Month	Unit		Specific	12	\$ 1,507.63	\$ 18,091.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	01.11.10									0-10,000	10,000 - 100,000	100,001-500,000	500.001			
GSMS Massagar	Schedule 4.3 - Section 5.7	Network Services	Masaaaa	Fixed Fee Den Unit		Cumulative	1,680,000	\$ 0.028	\$ 47.040.00		Messages \$0.33	Messages \$0.28	500,001 + Messages \$0.23	nla	n/a	r la
GSMS Messages	Schedule 4.3 -	INCLIMOIR SERVICES	Message	Fixed Fee Per Unit Fixed Monthly Fee Per		Cumulative	1,060,000	a 0.028	a 47,040.00	- 90.00 -	90.33	90.20	wessages 50.25	n/a	n/a	n/a
	Section 5.7.3	Network Services	Phone	Unit		Specific	299	\$ 59.72	\$ 17,856.28	n/a	n/a	n/a	n/a	n/a	n/a	5

	-						Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
Virtual Phone - Microsoft (MS) Teams	Schedule 4.3 -			Fixed Monthly Fee Per				A					5	0		
Phone	Section 5.7.3	Network Services	Active Line	Unit		Specific	36,000	\$ 16.85	\$ 606,600.00	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -	water in a second second		Fixed Monthly Fee Per		10.0	1111 P									
Voice-Avaya Legacy Support	Section 5.7.3	Network Services	Month	Unit		Specific	12	\$ 416,688.00	\$ 5,000,256.00	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per	•			й. — — — — — — — — — — — — — — — — — — —			1	S	2		а. — А	
Voice Analog Line	Section 5.7.3	Network Services	Active Line	Unit		Specific	35,772	\$ 47.55	\$ 1,700,861.72	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		1	Fixed Monthly Fee Per		1000 C	and an									1000
Voice Single-Line	Section 5.7.3	Network Services	Active Line			Specific	29,088	\$ 22.84	\$ 664,369.92	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per												
Voice Multi-Line	Section 5.7.3	Network Services	Active Line			Specific	137,400	\$ 25.05	\$ 3,441,870.00	n/a	n/a	n/a	n/a	n/a	n/a	5
unante setelater	Schedule 4.3 -		Active	Fixed Monthly Fee Per		1000 000 Law	010/01/010 01	a araa			20		30	(2)	31	1722
Voice Mail	Section 5.7.3	Network Services	Account	Unit		Specific	159,060	\$ 3.61	\$ 574,273.68	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		Active	Fixed Monthly Fee Per						(and the second	100 M R R	1000				
Voice Mail to Email Services	Section 5.7.3	Network Services	Account	Unit		Specific	448	\$ 1.72	\$ 769.97	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		122 13	Fixed Monthly Fee Per							05	2			2	2
Cloud Access Security Broker	Section 5.8	Network Services	Month	Unit		Specific	12	\$ 15,450.12	\$ 185,401.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		-					2								
Town Hall Services	Section 5.9	Network Services	Event	Fixed Fee Per Unit		Cumulative	0	\$ 76,730.20	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	N. 10	6	Fixed Monthly Fee Per		c :c	700	0 215 70	0.016.016.00							
Video Conferencing Services - Personal	Section 5.9	Network Services	System	Unit		Specific	780	\$ 315.70	\$ 246,246.00		-	·				
Video Conferencing Services - Room	Schedule 4.3 -	No. 16	0	Fixed Monthly Fee Per		o	10	0 005.10	e 10.000 15	a to	- F		Î			T
System	Section 5.9	Network Services	System	Unit		Specific	48	\$ 895.13	\$ 42,966.45	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	N. 10		Fixed Monthly Fee		a	2/0	0 25.75	12.070.00			2.900	240	1990	1920	1900
BlueJeans Video Conferencing Service	Section 5.9	Network Services	License	Per Unit		Specific	360	\$ 35.75	\$ 12,870.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
								\$47.86			\$66.85					
	Caladala 4.2			E. J.M. dl. E. D.			102				(200) (200)					
	Schedule 4.3 -	N. 10		Fixed Monthly Fee Per		c	102	(≥102 subscriptions /	1001 72	12.96.00	(≤ 102 subscriptions	1.0000	1.5465	0.0000	1.0000	0.00400
Webex Video Conferencing Services	Section 5.9	Network Services	Subscription			Specific	(subscription / month)	month)	4881.72	n/a	license / month)	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	N		Fixed Monthly Fee Per		c :c	10	6 1 210 00		7		. V.				
Video Streaming - COC Chambers	Section 5.10	Network Services	System	Unit		Specific	12	\$ 1,210.00	\$ 14,520.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Levislation Management Solite	Schedule 4.3 -	Natural Construct	Month	Fixed Monthly Fee Per		C	12	\$ 2,020,00	£ 42.5(0.00		- 1-		- 272	1.272		
Legislative Management Suite	Section 5.10 Schedule 4.3 -	Network Services	Month	Unit Fixed Monthly Fee Per		Specific	12	\$ 3,630.00	\$ 43,560.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Vide Craning and Archiving Comission		Network Services	System			Const.Con	12	¢ 7.210.72	\$ 86,527.39	- Ĭ-	- 1-	·			- 1-	- V-
Video Streaming and Archiving Services	Section 5.10 Schedule 4.3 -	incluork Services	System	Unit		Specific	12	\$ 7,210.62	\$ 80,327.39	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Vite	Section 5.10	Network Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 2,365.00	\$ 28,380.00			1000				
VoteCast		Network Services	Month			Specific	12	\$ 2,365.00	\$ 28,380.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
F	Schedule 4.3 - Section 5.10	Network Services	Month	Fixed monthly fee per		c : c	12	\$5,637.50	\$ 67,650.00	- Ĭ-	- <i>1</i> 2					n/a
Engagement HQ	Schedule 4.3 -	Network Services	Month	unit Fixed Monthly Fee Per		Specific	12	\$5,637.50	\$ 67,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Wireless Access Point	Section 5.12	Network Services	Device	Unit		Specific	8,808	\$ 160.18	\$ 1,410,865.44	\$ 183.39	\$ 171.39	\$ 156.77	\$ 153.37	\$ 149.85	\$ 146.55	3
wheless Access Folin	Schedule 4.3 -	INCLWOIR SCIVICES	Active	Fixed Monthly Fee Per		specific	0,000	\$ 100.18	\$ 1,410,005.44	\$ 105.59	\$ 1/1.59	\$ 150.77	\$ 155.57	3 149.03	3 140.55	3
Network Access - Wire/Wireless	Section 5.12	Network Services	Account	Unit	B2	Specific	179,304	\$ 66.68	\$ 11,955,647.14	\$ 76.34	\$ 71.35	\$ 65.34	\$ 64.04	\$ 62.76	\$ 61.50	n/a
Network Access - wire/ wireless	Schedule 4.3 -	Network Services	Account	Fixed Monthly Fee Per		specific	179,504	\$ 00.08	\$ 11,955,047.14	\$ 70.34	\$ 71.55	\$ 05.54	\$ 04.04	\$ 02.70	\$ 01.50	n/a
3rd-Party Network Access - Category 1	Section 5.13	Network Services	Network	Unit		Specific	36	\$ 536.92	\$ 19,329.25	n/a	n/a	n/a	n/a	n/a	n/a	5
Sid-Faity Network Access - Category 1	Schedule 4.3 -	Network Services	Network	Fixed Monthly Fee Per		speeme	50	\$ 550.52	\$ 17,529.25	ња	in a	ii/a	ii/a	ir a	ira	
3rd-Party Network Access - Category 2	Section 5.13	Network Services	Network	Unit		Specific	24	\$ 544.44	\$ 13,066.57	n/a	n/a	n/a	n/a	n/a	n/a	5
Sid-Faity Network Access - Category 2	Schedule 4.3 -	Network Services	INCLWOIK	Fixed Monthly Fee Per		specific	24	5 544.44	\$ 15,000.57	II/a	ii/a	ll/a	ii/a	ii/a	ii/a	5
3rd-Party Network Access - Category 3	Section 5.13	Network Services	Network	Unit		Specific	60	\$ 548.74	\$ 32,924.58	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Category 5	Schedule 4.3 -	Network Services	INCLIMOIR	Fixed Monthly Fee Per		speeme	00	\$ 546.74	5 52,724.56	II/a	ii/a	ii/a	II/a	IV a	Πνα	5
Mbps	Section 5.13	Network Services	Network	Unit		Specific	120	\$ 255.85	\$ 30,702.11	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - IP Sec - 10	Schedule 4.3 -	Network Services	INCLIMOIR	Fixed Monthly Fee Per		Speeme	120	\$ 255.65	\$ 50,702.11	ina	iva	ii/a	ii/a	ira	ira	2
Mbps	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 427.31	\$ 5,127.71	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -	Network Services	Network	Fixed Monthly Fee Per		Speeme	12	\$ 427.51	\$ 5,127.71	шa	iva	ii/a	il/a	ir a	ina	
Access (1 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 153.51	\$ 1,842.13	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -	Network Services	Network	Fixed Monthly Fee Per		specific	12	φ 155.51	φ 1,042.13	n/a	il/a	n/a	n/a	u/a	n/a	
Access (2 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 260.12	\$ 3,121.38	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -	Network Services	Network	Fixed Monthly Fee Per		specific	12	φ 200.12	a 3,121.38	n/a	iva	n/a	ıı/a	11/3	n/a	<u> </u>
Access (3 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	24	\$ 373.93	\$ 8,974.21	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -	INCLIMOIR SCIVICES	INCLWOIK	Fixed Monthly Fee Per		specific	24	a 373.93	0,7/4.21	n/a	ıı/a	11/8	ш/а	u/a	u/a	3
Access (4 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 473.32	\$ 5,679.89	n/a	n/a	n/a	n/a	n/a	n/a	5
necess (4 mops)	Section 3.13	INCLIMOIR SERVICES	INCLWORK	Unit	1	specific	12	φ 475.32	J.0/9.89	n/a	iva	n/a	ıı/a	ıı/a	n/a	J J

							Baseline				RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baselin	ne Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)		Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
3rd Party Network Access - Virtual	Schedule 4.3 -			Fixed Monthly Fee Per									e			2	
Access (5 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	36	\$ 613.55	S	22,087.94	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -			Fixed Monthly Fee Per													
Access (6-10 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 1,155.51	S	13,866.17	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -			Fixed Monthly Fee Per							111.000		() ()				
Access (20 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	1	\$ 1,907.15	\$	1,907.15	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -			Fixed Monthly Fee Per													
Access (30 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	1	\$ 2,504.79	\$	2,504.79	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -			Fixed Monthly Fee Per													
Access (40 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	1	\$ 2,879.77	\$	2,879.77	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -		1172-017	Fixed Monthly Fee Per				and the second s							~		
Access (50 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	1	\$ 3,032.09	\$	3,032.09	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Microsoft	Schedule 4.3 -			Fixed Monthly Fee Per				0									1
Teams Rooms	Section 5.13	Network Services	Network	Unit		Specific	168	\$ 359.17	\$	60,340.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		1000	Fixed Monthly Fee Per		Dark States	5.PTTV										
External DNS Management	Section 5.14	Network Services	Month	Unit		Specific	12	\$ 15,265.83	\$ 1	183,189.98	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				U									1
External DNS Management Enhancement		Network Services	Month	Unit		Specific	12	\$ 28,373.54	\$ 3	340,482.48	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type I Fixed	Schedule 4.3 -		40000 Con 4400				14747				2020	1591421	100.0	179.75	Logo :	1792.0	
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 232,875.88	\$	(H)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable	100 NO 100																1
Component - Main	Schedule 4.3 -		-0227-027-	an 1912 an 1921 an		-	1222	2 1010000	12		×.	25	×	w.			8
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 12,135.84	\$	340,	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable																	1
Component - Intermediate Distribution	Schedule 4.3 -		1.00			6 . I.I.	**				. V.	10		. W.	¥	¥.	2
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	\$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable	Schedule 4.3 -	N. 10	1.000	The second second		0.1.1	**	e 21.000.10			129452	(19 1 0)	1.000		5 T T T	1.574.5	
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative		\$ 21,909.19	2		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable	Schedule 4.3 -	Network Services	** **			G 1.4	**	e 46.010.00	0		. V.						
Component - Project Manager	Section 5.16 Schedule 4.3 -	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 46,818.22	3		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type II Fixed	Schedule 4.3 - Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 116,437.94	s		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Component New Site Install - Type II Variable	Section 5.16	INCLWORK SERVICES	Install	rixed ree Per Unit		Cumulative		\$ 110,437.94	\$	(2)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Component - Main	Schedule 4.3 -																1
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 10.504.22	s		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable	Section 5.10	INCLIMOIR SCIVICES	Ont	Fixed Fee Fei Unit		Culturative	101596	\$ 10,304.22	3		11/4	n/a	11/4	ii/a	11/ d	ii/a	1/a
Component - Intermediate Distribution	Schedule 4.3 -																1
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	s		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable	Schedule 4.3 -	Hetwork bervices	Cint	rixed rec rer olin		Cumulative	10005	φ 1,991.50	Ş		ii/a	ina	il a	ii/a	in a	in a	ina
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909,19	S	120	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable	Schedule 4.3 -	Hetwork berriees	Cint	Thear ee rer onic		Culturate		÷ 21,507.17		272	in u	in a	in u	ira	ir u	ir u	17.0
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,409.11	S		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type III Fixed	Schedule 4.3 -		Cint	r nituri tor tir chin		Cumunativ		0 20,10711	Ŷ		124		in a				
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 80,073.31	S	127	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable			Constanting.				0		0.20		075070			10,000		1	
Component - Main	Schedule 4.3 -																1
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 10,504.22	S		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable											0400401						
Component - Intermediate Distribution	Schedule 4.3 -																1
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	S	2-5	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable	Schedule 4.3 -			2 00 000 00 00 00 00 00 00 00 00 00 00 0					1					-			
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable	Schedule 4.3 -										1.494.05				1		
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 11,704.55	\$	255	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type IV Fixed	Schedule 4.3 -										110 B 111						
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 67,793.32	\$	240	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable			0.000					1000 A 1000 A									
Component - Main	Schedule 4.3 -																1
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,872.60	\$	320	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ppensi nena manufa 500 koʻta na			Press Control			2.000000000000000000000000000000000000		04010100	227		270807	000000	100000	10000	20000	100000	<u></u>

X							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baseline Annua		RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
New Site Install - Type IV Variable											-					
Component - Intermediate Distribution	Schedule 4.3 -															
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable	Schedule 4.3 -								~	-						· · · · · · · · · · · · · · · · · · ·
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ ·	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable	Schedule 4.3 -					Nation of Calendary 11	04545		522	5-25-	100125	1000	10000	1000	10240	
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,852.28	\$ ·	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type V Fixed	Schedule 4.3 -	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100					**				12					12
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 16,791.25	\$.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable																
Component - Main	Schedule 4.3 -		1.000				100.00	•		1204012	0.403.000	100000	1.014636	100000	1.03405	221422
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,872.60	\$.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable	127 IV 12															
Component - Intermediate Distribution	Schedule 4.3 -									12100	0355401	1.040	1.20400	1.20400	1.540	1.004007
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	ş .	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable	Schedule 4.3 -	1012 - V.23720 - 19	1122(2)(2)	101 1010 101 10211		333 2 3	19725	a ex sactos	242	N	20		18	15	15	20
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable	Schedule 4.3 -															200 620
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 3,745.46	\$.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type VI Fixed	Schedule 4.3 -	STATIN PARADO IN	25	621. 0.02. 020 (200.00)		820 83 W	02560	12 200 200 200 200 200 200 200 200 200 2	1.00	2	25			(2)		12
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 3,197.05	\$	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable																
Component - Main	Schedule 4.3 -	5250 - 626236 - 86	12343			Sec. 8 3	35338	10 Server Street	- 15	88	15		23		22	85
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 6,015.30	\$.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable																
Component - Intermediate Distribution	Schedule 4.3 -								2							
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	ş .	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable	Schedule 4.3 -	eros os contento as				5555 TUAN	10.04271									
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable	Schedule 4.3 -	951 (203 B	1222-02	a: aa ar ara		SI 0.0	12.37	12 10 Yester		8	2					10
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 2,106.82	\$	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -						000201	a 1000010101	5.22	1975221		19480	110205	1500		
New Site Install - Cable Drops	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 497.21	\$	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	1951 (1973) B	3	Fixed Monthly Fee Per		126 5923	8.9	12 12/22/2 22/	u neessoos w		16					35
Interactive Voice Services - Large	Section 5.17	Network Services	System	Unit		Specific	96	\$ 8,234.60	\$ 790,521.6) n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Interactive Voice Services - Medium	Section 5.17	Network Services	System	Unit		Specific	12	\$ 2,722.50	\$ 32,670.0) n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	105. V2738 B	222	Fixed Monthly Fee Per		723 3243	12000	a activat	a namaranan		A.	3	10	10	15	20
Interactive Voice Services - Small	Section 5.17	Network Services	System	Unit		Specific	348	\$ 687.50	\$ 239,250.0) n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Support for	Schedule 4.3 -			Fixed Monthly Fee Per							11.11.00 C	1.000				
County Retained	Section 5.17	Network Services	System	Unit		Specific	180	\$ 616.58	\$ 110,983.8	3 n/a	n/a	n/a	n/a	n/a	n/a	5
20 20000000 CD 0	Schedule 4.3 -		1000	Fixed Monthly Fee Per		100 1000	100 1000	\$31.49	a and a second second	\$36.49	25					8
FirstNet Mobility Services	Section 5.18	Network Services	Device	Unit		Specific	12,000	≥ 1000 per month	\$ 377,880.00		n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				\$36.60		\$41.6	10.000 pt 10.000					
FirstNet Mobility Services - Tethered	Section 5.18	Network Services	Device	Unit		Specific	12,000	\geq 1000 per month	\$ 439,200.00	\leq 999 per month	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		1000	Fixed Monthly Fee Per		80. 0223	221	on	a seatore		25			2		2
Mobility Services Hot Spot	Section 5.18	Network Services	Device	Unit		Specific	12	\$ 25.58	\$ 306.9	5 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per						10.000	Secondaria di					
Citrix Account	Section 6	Data Center Services	Account	Unit		Specific	344	\$ 20.68	\$ 7,113.9	2 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		2000 - 100 Aug	10.001				125	2				
Virtual Guest Server - Cloud IaaS	Section 6	Data Center Services	Server	Unit		Specific	48	\$551.27	\$ 26,460.9	5 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per					v							
Virtual Guest Server - Cloud PaaS	Section 6	Data Center Services	Server	Unit		Specific	48	\$413.45	\$ 19,845.6) n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	D	Third Party				0.000	504 CT	12/27	500200	1.15 G	Visitio	10200	unano.	10200	1229
Third Party Transaction	Section 6	Data Center Services	Transaction	Fixed Fee Per Unit		Cumulative	n/a	5% of invoice amount	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	20 31 3 M	1215 12	Fixed Monthly Fee Per		125 1223	102	120 20230-000			15					21
Clonetab Solution	Section 6	Data Center Services	Month	Unit		Specific	12	\$ 6,211.24	\$ 74,534.8	3 n/a	n/a	n/a	n/a	n/a	n/a	4
	Schedule 4.3 -			Fixed Monthly Fee Per		102100101004102100	1252-11	-	a tonananara min	00200	(24.47)	10000	Logico -	Long to a	Looker.	222
DIMSNET Solution	Section 6	Data Center Services	Month	Unit		Specific	12	\$ 15,369.32	\$ 184,431.8	1 n/a	n/a	n/a	n/a	n/a	n/a	4
WELLER OF LAST	Schedule 4.3 -	D		Fixed Monthly Fee Per	1		12		-		. A.	12	141	12	12	¥.
Wild Fire Scanning Service	Section 6	Data Center Services	Month	Unit		Specific	12	\$ 6,658.80	\$ 79,905.6) n/a	n/a	n/a	n/a	n/a	n/a	n/a

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	The second secon
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
	Schedule 4.3 -			Fixed Monthly Fee Per										0	5.5	
NetBackup Solution	Section 6	Data Center Services	Month	Unit		Specific	12	\$ 107,963.65	\$ 1,295,563.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Mauric 2004	Schedule 4.3 -	2000 AV 42 1.00	CPU	Fixed Monthly Fee Per		1547 041441	024710262020	10 10 10 10 10 10 10 10 10 10 10 10 10 1	17 10 10 10 10 10 10 10 10 10 10 10 10 10	×.		w		26	24	4925
Mainframe	Section 6.6	Data Center Services	Hour***	Unit		Specific	15,305	\$ 96.63	\$ 1,478,922.11	n/a	n/a	n/a	n/a	n/a	n/a	7
	Schedule 4.3 -			Fixed Monthly Fee Per												
AS/400	Section 6.7	Data Center Services	Server	Unit		Specific	12	\$ 3,118.66	\$ 37,423.94	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		127.122	Fixed Monthly Fee Per		100 00020	1020	a sasaa	a (areasta)	24		22		×2		12
Copia Fax Line	Section 6.7	Data Center Services	Fax Line	Unit		Specific	12	\$ 125.00	\$ 1,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Low Code Application Platform -	Schedule 4.3 -			Fixed Monthly Fee Per							1.000	>5000				
OutSystems	Section 6.7	Data Center Services	User	Unit		Specific	5,000	≤5000 \$54.06	\$ 270,300.00	n/a	n/a	\$42.00	n/a	n/a	n/a	n/a
	Schedule 4.3 -	1220 M 17 724 (1997) 118 (1998) 1192	13.1	Fixed Monthly Fee Per		1000 000 LO	12220	a renerative.	2 0.000000000000000	2	20	2	32	32	32	1021
Physical Server UNIX - Large	Section 6.7	Data Center Services	Server	Unit		Specific	900	\$ 4,878.56	\$ 4,390,707.57	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per												
Physical Server UNIX - Medium	Section 6.7	Data Center Services	Server	Unit		Specific	720	\$ 2,894.99	\$ 2,084,390.98	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -	200 Mart N 1 2 12	50.1	Fixed Monthly Fee Per		201 100 L01	12.20	12 11 STOOLST	2 100001010100		635	2				222
Physical Server UNIX - Small	Section 6.7	Data Center Services	Server	Unit		Specific	330	\$ 1,811.71	\$ 597,864.53	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per					v							
Physical Server UNIX - X-Large	Section 6.7	Data Center Services	Server	Unit		Specific	72	\$ 5,238.56	\$ 377,176.32	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		100-100 C	Fixed Monthly Fee Per						Lowers .				100100		
Physical Server Wintel - Large	Section 6.7	Data Center Services	Server	Unit		Specific	160	\$ 1,676.75	\$ 268,279.51	n/a	n/a	n/a	n/a	n/a	n/a	4
100 10 10 10 10 10 10 10 10 10 10 10 10	Schedule 4.3 -	an an a 12	25	Fixed Monthly Fee Per		1000 00000	12.500	10 EL WARNER	10 548-60 M-551194		rd	-72				0.5
Physical Server Wintel - Medium	Section 6.7	Data Center Services	Server	Unit		Specific	300	\$ 1,167.08	\$ 350,122.94	n/a	n/a	n/a	n/a	n/a	n/a	4
	Schedule 4.3 -			Fixed Monthly Fee Per												
Physical Server Wintel - Small	Section 6.7	Data Center Services	Server	Unit		Specific	400	\$ 940.41	\$ 376,164.77	n/a	n/a	n/a	n/a	n/a	n/a	4
and a second reserve level blocket	Schedule 4.3 -	2021 142 49 1.22	10	Fixed Monthly Fee Per		2001 08050	50075	55	10 10 10 10 10 10 10 10 10 10 10 10 10 1	×.	14			24	24	
Physical Server Wintel - X-Large	Section 6.7	Data Center Services	Server	Unit		Specific	24	\$ 1,960.86	\$ 47,060.64	n/a	n/a	n/a	n/a	n/a	n/a	4
1	Schedule 4.3 -			Fixed Monthly Fee Per				a								
Virtual Guest Server - Linux	Section 6.7	Data Center Services	Server	Unit		Specific	300	\$ 646.88	\$ 194,065.20	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per												
Virtual Guest Server - Unix	Section 6.7	Data Center Services	Server	Unit		Specific	160	\$ 1,293.77	\$ 207,002.88	n/a	n/a	n/a	n/a	n/a	n/a	5
4	Schedule 4.3 -			Fixed Monthly Fee Per								2				
Virtual Guest Server - Windows	Section 6.7	Data Center Services	Server	Unit		Specific	4,550	\$ 616.08	\$ 2,803,164.00	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per												
Virtual Host Server - Windows / Linux	Section 6.7	Data Center Services	Server	Unit		Specific	160	\$ 5,328.61	\$ 852,577.60	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server UNIX - X-Large -	Schedule 4.3 -			Fixed Monthly Fee Per												
CWSD Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	11	\$4,976.63	\$ 54,742.93	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server Wintel - X-Large -	Schedule 4.3 -			Fixed Monthly Fee Per												
CWSD Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	2	\$1,862.82	\$ 3,725.64	n/a	n/a	n/a	n/a	n/a	n/a	4
Virtual Guest Server - Linux - CWSD	Schedule 4.3 -			Fixed Monthly Fee Per												
Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	63	\$614.54	\$ 38,716.02	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Unix - CWSD	Schedule 4.3 -			Fixed Monthly Fee Per							1	· · · · · · · · · · · · · · · · · · ·				2 T
Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	7	\$ 1,229.08	\$ 8,603.56	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Windows - CWSD	Schedule 4.3 -	1.00 1.00 1.00 1.00		Fixed Monthly Fee Per		1000 00000										
Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	8	\$ 585.28	\$ 4,682.24	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Host Server - Windows / Linux -	Schedule 4.3 -			Fixed Monthly Fee Per								2 2				200
CWSD Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	3	\$ 5,062.18	\$ 15,186.54	n/a	n/a	n/a	n/a	n/a	n/a	4
	Schedule 4.3 -			Fixed Monthly Fee Per												
Oracle Exadata Services - Eighth Rack	Section 6.7	Data Center Services	Server	Unit		Specific	12	\$ 10,380.95	\$ 124,571.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata Services - Backup and	Schedule 4.3 -		Used	Fixed Monthly Fee Per			0.000									de d
Recovery	Section 6.7	Data Center Services	Terabyte	Unit		Specific	0	\$ 122.88	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Oracle Exadata X8M - Production	Section 6.7	Data Center Services	Server	Unit		Specific	12	\$ 40,951.09	\$ 491,413.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata X8M - Development /	Schedule 4.3 -			Fixed Monthly Fee Per						11.4.10°						
Test	Section 6.7	Data Center Services	Server	Unit		Specific	12	\$ 33,503.21	\$ 402,038.49	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata X8M - Business	Schedule 4.3 -			Fixed Monthly Fee Per												
Continuity	Section 6.7	Data Center Services	Server	Unit		Specific	12	\$ 41,268.64	\$ 495,223.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Acclaim Riverbed	Section 6.8	Data Center Services	Riverbed	Unit		Specific	72	\$ 1,905.36	\$ 137,185.92	n/a	n/a	n/a	n/a	n/a	n/a	4
	Schedule 4.3 -		linerood	Fixed Monthly Fee Per		optimit		- 1,55550	- 101,100.02		10 %					
Infrastructure Services	Section 6.8	Data Center Services	Month	Unit		Specific	12	\$ 325,304,45	\$ 3,903,653,40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
initial acture bervices	Section 0.0	Data Center Berrices	Wond	Out		opeenie	12	\$ 525,504.45	\$ 5,705,055.40	10 0		10.0	11/ 64	10.0	10.00	10'0

·							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baseline Annua		RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
	Schedule 4.3 -			Fixed Monthly Fee Per		Transis (Transis) - 27-	and a second				114.400			Land Lan		
Development & Test Services	Section 6.9	Data Center Services	Month	Unit		Specific	12	\$ 223,622.34	\$ 2,683,468.0	8 n/a	n/a	n/a	n/a	n/a	n/a	n/a
NF	Schedule 4.3 -	Dici	20.	Fixed Monthly Fee Per		c	500	6 20.20	¢ 10,140,0							
Virtual Fax	Section 6.10 Schedule 4.3 -	Data Center Services	Account Active	Unit Fixed Monthly Fee Per		Specific	500	\$ 38.28	\$ 19,140.0) n/a	n/a	n/a	n/a	n/a	n/a	n/a
E-Mail Services	Section 6.10	Data Center Services	Active	Unit		Specific	162,420	\$ 5.24	\$ 851,290.3	9 n/a	n/a	n/a	n/a	n/a	n/a	5
E-IMAIL Services	Schedule 4.3 -	Data Center Services	Used	Fixed Monthly Fee Per		specific	102,420	\$ 3.24	\$ 651,290.5	9 II/a	n/a	11/a	II/a	ii/a	ii/a	5
Attached Storage - WINTEL	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	38,826	\$ 0.82	\$ 31,837.3	. \$ 0.94	\$ 0.87	\$ 0.80	\$ 0.78	\$ 0.77	\$ 0.75	n/a
induction ge	Schedule 4.3 -		Used	Fixed Monthly Fee Per		Speeme	00,020	• • • • • •	• • • • • • • • •		0.07		0.10	• ••••	\$ 0.72	
Attached Storage - Unix	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	0	\$ 1.07	\$	\$ 1.21	\$ 1.13	\$ 1.05	\$ 1.03	\$ 1.01	\$ 1.00	n/a
	Schedule 4.3 -		Used	Fixed Monthly Fee Per				·					í			
Storage - Archive Tier	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	0	\$ 0.30	\$	\$ 0.34	\$ 0.31	\$ 0.29	\$ 0.29	\$ 0.28	\$ 0.28	n/a
	Schedule 4.3 -		Used	Fixed Monthly Fee Per										0		
Storage - Primary Tier	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	1,638,468	\$ 0.74	\$ 1,212,466.32	\$ 0.85	\$ 0.79	\$ 0.72	\$ 0.70	\$ 0.69	\$ 0.68	n/a
	Schedule 4.3 -	(2004) 188311 NO 100 - 2018	Used	Fixed Monthly Fee Per		1993 - 1994 (1997)	No. And Annual State of the	5				ing particular		lan manager		. î
Storage - Secondary Tier	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	3,554,814	\$ 0.52	\$ 1,848,503.2	\$ 0.60	\$ 0.56	\$ 0.50	\$ 0.49	\$ 0.48	\$ 0.47	n/a
	Schedule 4.3 -		Used	Fixed Monthly Fee Per												
Attached Storage - AS/400	Section 6.12	Data Center Services	Gigabyte	Unit		Specific	1,920	\$ 0.695	\$ 1,334.4	0 n/a	n/a	n/a	n/a	n/a	n/a	7
No. 1 LOC NO. 2	Schedule 4.3 -	D. C. C.	Used	Fixed Monthly Fee Per		o	12 207	6 (72)	00 414 7		100	800	5000	500	1000	~
Attached Storage - Mainframe	Section 6.12 Schedule 4.3 -	Data Center Services	Gigabyte	Unit		Specific	13,286	\$ 6.73	\$ 89,414.7	8 n/a	n/a	n/a	n/a	n/a	n/a	7
Storage - Document Processing Center 1	Section 6.12	Data Center Services	Unit	Fixed Monthly Fee Per Unit		Specific	12	\$ 16,579.20	\$ 198,950.4) n/a	n/a	n/a	n/a	n/a	n/a	5
Storage - Document Processing Center 1	Schedule 4.3 -	Data Center Services	Unit	Fixed Monthly Fee Per		Specific	12	\$ 10,579.20	\$ 198,930.4	J n/a	n/a	n/a	n/a	n/a	n/a	3
Storage - Document Processing Center 2	Section 6.12	Data Center Services	Unit	Unit		Specific	12	\$ 9,828.00	\$ 117,936.0) n/a	n/a	n/a	n/a	n/a	n/a	5
Storage - Document Processing Center 2	Schedule 4.3 -	Data Center Services	Onic	Fixed Monthly Fee Per		specific	123	3 3,626.00	5 117,550.0	5 11/a	ii/a	шa	11/ d	il/ a	il a	<u> </u>
Storage - Immutable Tier (1TB)	Section 6.12	Data Center Services	1 Terabyte	Unit		Specific	144	\$ 638.62	\$ 91,961.3	8 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		-1			* >=>===							
Storage - Immutable Tier (500GB)	Section 6.12	Data Center Services	512 Gigabyte	Unit		Specific	120	\$ 319.31	\$ 38,317.2	4 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -					1										
Print per 1,000 images (Paper)	Section 6.14	Data Center Services	1000 Images	Fixed Fee Per Unit		Cumulative	4,318	\$ 63.62	\$ 274,719.0	2 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			1. Z						-		10			10	
Microfiche Originals	Section 6.14	Data Center Services	Сору	Fixed Fee Per Unit		Cumulative	12,264	\$ 1.20	\$ 14,771.9	9 n/a	n/a	n/a	n/a	n/a	n/a	n/a
a sector	Schedule 4.3 -	second managements	table of	a and a contract states are an and a contract of the contract		10179 35 Xo	and a subsection				100	~			~	
Microfiche Duplicates	Section 6.14	Data Center Services	Сору	Fixed Fee Per Unit		Cumulative	41,964	\$ 0.12	\$ 4,846.8	4 n/a	n/a	n/a	n/a	n/a	n/a	n/a
			Service						**		10.0500.050		1000			
Fixed Price Applications Service Request	Schedule 16.1	Applications Services	Request	Fixed Fee Per Unit		Cumulative	n/a	n/a	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Exhibit 4.3 -		TUID					3% - 5%								
Third Dents Transaction	Section 2.3.1.4, Exhibit 16.1	Cross Functional Services	Third Party Transaction	Elevel Ess Des Hait		Cumulative		(Depending on product or service)	**			a la	a la	n/a	1272	2020
Third Party Transaction	Exhibit 4.3 -	Cross Functional Services	Transaction	Fixed Fee Per Unit		Cumulative	n/a	product or service)	10.7	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Section 2.3.1.4,		Third Party													
Third Party Negotiation - Large	Exhibit 16.1	Cross Functional Services	Agreement	Fixed Fee Per Unit		Cumulative	n/a	\$ 10,000.00	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Time Fully Regenation Daily	Exhibit 4.3 -	Cross r anenonar services	B. comon	Third Too Tor Onic		Cumuniti		• 10,000100				10 0				
	Section 2.3.1.4,		Third Party													
Third Party Negotiation - Small	Exhibit 16.1	Cross Functional Services	Agreement	Fixed Fee Per Unit		Cumulative	n/a	\$ 5,000.00	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Electronic Health Records Program	Schedule 4.3-															
Management Services	Section 7.4	Applications Services	Month	Fixed Fee Per Unit		Specific	12	\$ 55,000.00	\$ 660,000.0) n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Exhibit 4.3 -													Î		
	Section 2.3.1.5,						100000				Contact II	1 () and (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	a contra	1 Control 1	Catalog
Acquisition Manager	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	4,160	\$ 125.00	\$ 520,000.0		n/a	n/a	n/a	n/a	n/a	n/a
Applications Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	9,685	\$ 162.82		2. 200322	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	11,497	\$ 98.57	\$ 1,133,304.5	9 n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - Advanced	Exhibit 16.1-4	Amplications Comis	Ц	Fixed Fee Des Unit		Cumulating	88,864	¢ 122.21	£ 11 740 360 F		r la	n la	n/-	a la	inter-	n/-
Technology Applications Developer - Associate	Exhibit 16.1-4 Exhibit 16.1-4	Applications Services Applications Services	Hour	Fixed Fee Per Unit Fixed Fee Per Unit		Cumulative Cumulative	283	\$ 132.21 \$ 70.00	\$ 11,748,269.5 \$ 19,810.0		n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Applications Developer - Associate	Exhibit 16.1-4	Applications Services	nour	rixed ree Per Unit		Cumulative	283	\$ /0.00	\$ 19,810.0	/ n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - ERP Principal	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	3,700	\$ 195.00	\$ 721,500.0) n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - Senior	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	42,938	\$ 120.61	\$ 5,178,671.2		n/a	n/a	n/a	n/a	n/a	n/a
Applications Test Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	3,783	\$ 95.00	\$ 359,385.0	50/4323	n/a	n/a	n/a	n/a	n/a	n/a
Applications Test Lead	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,570	\$ 126.40	\$ 324,848.0		n/a	n/a	n/a	n/a	n/a	n/a
Business Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,080	\$ 113.77		15 A A A A A A A A A A A A A A A A A A A	n/a	n/a	n/a	n/a	n/a	n/a
		Tribute					-,									

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	î
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
Data Entry Clerk	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	400	\$ 26.00	\$ 10,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Database Administrator	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	20,545	\$ 138.82	\$ 2,851,960.38	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Desktop Engineer	Exhibit 16.1-4	End User Services	Hour	Fixed Fee Per Unit		Cumulative	55	\$ 99.95	\$ 5,497.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Gate Review Coordinator	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	160	\$ 90.00	\$ 14,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Innovation Core Team Member	·			8												
(Effective CY2)	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	**	\$ 168.82	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Intern	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	800	\$ 33.00	\$ 26,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Junior Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	400	\$ 33.00	\$ 13,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	120	\$ 170.58	\$ 20,469.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Engineer	Exhibit 16.1-4 Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	120 897	\$ 110.17 \$ 193.90	\$ 13,220.40 \$ 173,928.96	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Program Manager	Exhibit 16.1-4	Applications Services	Hour Hour	Fixed Fee Per Unit Fixed Fee Per Unit		2 1942 A 1942 B 644042 B	19,785	\$ 193.90 \$ 155.34	\$ 3,073,420.37	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Manager Project Scheduler	Exhibit 16.1-4	Applications Services Applications Services	Hour	Fixed Fee Per Unit		Cumulative	1,494	\$ 155.34 \$ 95.00	\$ 3,073,420.37 \$ 141,930.00	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Senior Curam Interface Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2.080	\$ 95.00	\$ 561,600.00	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Senior Curam Business Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,080	\$ 185.00	\$ 384,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Network Engineer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	120	\$ 153.01	\$ 18,361.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Systems Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	29,295	\$ 114.81	\$ 3,363,348.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Web Designer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,449	\$ 106.46	\$ 260,720.19	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Curam Application Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	4,160	\$ 195.00	\$ 811,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations	Linnon ron r	rippilitations our needs	1104	Third Poor of Chin		Culturation	1,100	\$ 1,0100	011,200,000							
FFP (County)	Exhibit 16.1-5b	Applications Services	Year	Fixed Fee Per Unit		Specific	**	**	\$ 9,482,333.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations		T	- 19 MP-													
FFP (Group)	Exhibit 16.1-5b	Applications Services	Year	Fixed Fee Per Unit		Specific	**	**	Not Exercised	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations		11														
FFP (Low Org)	Exhibit 16.1-5b	Applications Services	Year	Fixed Fee Per Unit		Specific	**	**	Not Exercised	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Rectification of the second	Exhibit 16.1 -			N												
Optional Item Catalog (OIC) - Update	Section 10.2	Catalog	Update	Fixed Fee Per Unit		Cumulative	12	\$ 1,400.00	\$ 16,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Software	Exhibit 16.1 -															
Addition	Section 10.3	Catalog	Add	Fixed Fee Per Unit		Cumulative	12	\$ 2,450.00	\$ 29,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Hardware	Exhibit 16.1 -															
Addition	Section 10.3	Catalog	Add	Fixed Fee Per Unit		Cumulative	12	\$ 500.00	\$ 6,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Service Desk	Home while the sta	1	1111000			1.00 01000		~	15			~		~		
Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	s -	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Application Services				0				·								
Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	s -	\$-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - End User Services	5 16 10 46 10 14	1	E.\.806	en ene entra		1.00 2023				~	27			~		105
Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Network Services										10000			-			
Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Data Center	15. 21. 727/2. 1282	74241 (1916) (1917) D	101000	1000 1000 100 1000		101 (22)	0.	20	V22		21			~		20
Services Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Cross Functional			-			100.000.000				122.00.52	CONTRACT	1.000		1000	1.0040	10000
Services Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	<u>s</u> -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Transition	6-1-1-2-1	T	NO	E. I.F. D. I. A		C	r i	¢ 7.010.700.17	6 7 212 700 17	- ž			7			- B -
Completion	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ 7,212,700.17	\$ 7,212,700.17	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ARCC Special Service Level Support	Schedule 4.8-1	Special Service Level	Event	Fixed Fee Per Unit		Cumulative	22	\$ 2,793.52	\$ 61,457,44				u la	1070	n/a	
Services - Event Coverage ARCC Special Service Level Support	Schedule 4.8-1	Requirements Special Service Level	Event	Fixed Fee Per Unit		Cumulative	22	\$ 2,195.52	\$ 61,457.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Services - Daily Support	Schedule 4.8-1	Requirements	Day	Fixed Fee Per Unit		Cumulative	5	\$ 1,396.76	\$ 6,983.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements -	Schedule 4.6-1	Special Service Level	Day	rixed ree rei Unit		Cumulative	5	\$ 1,390.70	\$ 0,965.60	II/a	IVa	II/a	II/a	li∕a	II/a	li/a
Registrar of Voters	Schedule 4.8-1	Requirements	Day	Fixed Fee Per Unit		Cumulative	99	\$ 441.98	\$ 43,756.02	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Tax	Schedule 4.6-1	Special Service Level	Day	Fixed Fee Fei Olin		Cullulative	39	3 441.90	3 45,750.02	II/a	ii/ d	11/d	11/d	u/a	ii/a	li/a
Sale Event	Schedule 4.8-1	Requirements	Event	Fixed Fee Per Unit		Cumulative	1	\$ 5,748.75	\$ 5,748.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Tax	Selicadic 4.0-1	Special Service Level	Lycin	. Incuiree rer Unit		Cumulative	1	ф <i>5,10.15</i>	\$ 5,746.75	in a	11/a	in a	ıı/a	n/a	ina	wa
Collection Event	Schedule 4.8-1	Requirements	Event	Fixed Fee Per Unit		Cumulative	2	\$ 11.521.35	\$ 23,042.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements -	Selleddie 7.0°1	Special Service Level	Livent	. neu ree rei onit		Cumulative	4	- 11,041.00	- 20,072.70	10.00	10 a	10.00	.1/ 0.	aa/ 64	10.0	a
Special Support Daily Coverage	Schedule 4.8-1	Requirements	Dav	Fixed Fee Per Unit		Cumulative	50	\$ 180.00	\$ 9,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
T T T T T T T T T T T T T T T T T T T	Schedule 4.3 -		,	Fixed Monthly Fee Per				100.00								
DR Labor	Section 2.17	Cross Functional Services	Month	Unit		Specific	0	\$ 22,621.27	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
name en en Carlo Maño - "	Schedule 4.3 -		1	Fixed Monthly Fee Per		1000 a y 202000556	1/3) 			10200	1000250	1	1	a		
DR Infrastructure	Section 2.17	Cross Functional Services	Month	Unit		Specific	0	\$ 56,744.73	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
					<u>.</u>											

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
	Catalog State Contractor	ASSESSMENT OF STREET	Unit of	******		Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
DR Small Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Comme	Fixed Monthly Fee Per		Specific	0	\$ 55.25	s -	n/a	n/a	n/a	n/a	n/a	n/a	
DR Medium Windows/Linux - 72 Hour	Schedule 4.3 -	Cross Functional Services	Server	Unit Fixed Monthly Fee Per		Specific	0	\$ 55.25	3 -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 100.00	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Large Windows/Linux - 72 Hour	Schedule 4.3 -	Closs Functional Services	Server	Fixed Monthly Fee Per		specific	0	\$ 100.00	3 -	ii/a	ii/a	ii/a	ii/a	iv a	ii/a	ii/a
RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 387.48	s .	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR X-Large Windows/Linux - 72 Hour	Schedule 4.3 -	cross r unetional Services	Berver	Fixed Monthly Fee Per		speeme	v	φ 307.40	\$	ii/a	in a	n/u	ii/a	ir a	in a	ii/u
RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 483.31	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per							(10.52)					
DR Medium Solaris - 72 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 193.14	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				7/				- 17455-0				
DR Large Solaris - 72 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 556.21	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
DR X-Large Solaris - 72 Hour RTO	Section 2.17	Cross Functional Services	1 Terabyte	Unit		Specific	0	\$ 669.29	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
DR VTL Based Storage - 72 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 139.39	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
DR Small Virtual - 48 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 128.22	\$-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per						100000	114.4.00		10000	10000		10000
DR Medium Virtual - 48 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 144.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		124 59-31	27	i interiore	121	8	15		23			~
DR Large Virtual - 48 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 171.78	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
DR 3PAR Based Storage - 48 Hour RTO	Section 2.17	Cross Functional Services	1 Terabyte	Unit		Specific	0	\$ 264.02	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dit Si filit Dased Stolage 10 filoa ftro	Section 2111	cross runetional services	. Tendojte	Fixed Monthly Fee Per		optenite	~	0 201102			110.55		in u	u		
NetBond 1 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 706.75	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per		June			*							
NetBond 3 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 1.078.00	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		00000	019 00 0 000	Fixed Monthly Fee Per		1.000										
NetBond 10 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 1,562.00	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
· · ·				Fixed Monthly Fee Per								· · · · ·				
NetBond25 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 2,051.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per			7				in the st					
NetBond 40 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 2,541.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
			1949-14 FT	Fixed Monthly Fee Per			1.00									
NetBond 100 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 3,605.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per				30			1		2			
NetBond 155 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 4,006.75	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per		1940A 1927A21	1.044		5.754						~	
NetBond 300 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 4,664.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per												
NetBond 600 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 5,274.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2117211	22		22 121	Fixed Monthly Fee Per		100 0000	1725	2 10/2/00/201		× ×	-20	32	32		2	
NetBond 800 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 6,913.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	110000	2000-0020		Fixed Monthly Fee Per					-		to the last of	~~~~	100405		10000	10000
NetBond 1000 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 7,818.25	<u>s</u> -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N. (D. 1.2000.).(I	9	8	C ¹ C	Fixed Monthly Fee Per		o :c	0	0 11 704 60	c.	7		2	×.	7	2	
NetBond 2000 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 11,786.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N-1D-12000 M	100	0007000	Circuit	Fixed Monthly Fee Per Unit		0	0	\$ 17,679.75		10 K.C.	367 1 6	10.000	- 1-	21.0	2012	
NetBond 3000 Mbps	n/a	n/a	Circuit	AND THE REPORT OF THE REPORT O		Specific	0	\$ 17,679.75	2 -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetDend 1000 Miles		-1	Cinnit	Fixed Monthly Fee Per		Sami Ca	0	¢ 10.027.25	0	- Te	- 1-			7	a di seconda	
NetBond 4000 Mbps	n/a	n/a	Circuit	Unit Fixed Monthly Fee Per		Specific	U	\$ 19,027.25	ۍ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 5000 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 20,974.25	s	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Information Management	n/a n/a	n/a n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 20,974.25 \$ 875,565.65		n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Enterprise information Management	11/a	in a	Quantity	Fixed Monthly Fee Per		specific	U	φ 675,505.05	ф -	11/a	ii/a	ii/a	II/a	11/ d	ira	ii/a
Office 365 Network Enabler	n/a	n/a	Quantity	Unit		Specific	0	\$ 184,016.01	S	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Standard CATA Review	n/a	n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 56,716.23	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Delta CATA Review	n/a	n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 28,358.11	\$	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Strategist	n/a	n/a	Hour	Fixed Fee Per Unit		Cumulative	0	\$ 247.84	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				shear evi or onit		Carranter		- 217.04		alone.	.0.34		-4/54	.IF M		

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
CATA Master	n/a	n/a	Hour	Fixed Fee Per Unit		Cumulative	0	\$ 194.90	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Expert	n/a	n/a	Hour	Fixed Fee Per Unit		Cumulative	0	\$ 159.67	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris -																
Onboarding	n/a	n/a	Server	Fixed Fee Per Unit		Specific	0	\$ 120,017.07	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - MRC for	-			Fixed Monthly Fee Per											Ĩ	
Service	n/a	n/a	Server	Unit		Specific	0	\$ 34,323.54	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - MRC per				Fixed Monthly Fee Per												
Instance Provisioned	n/a	n/a	Instance	Unit		Specific	0	\$ 35.72	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning -				>												
Onboarding	n/a	n/a	Instance	Fixed Fee Per Unit		Specific	0	\$ 5,435.82	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning -				Fixed Monthly Fee Per												
MRC for service	n/a	n/a	Server	Unit		Specific	0	\$ 51,913.91	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning -	8			Fixed Monthly Fee Per					-			2				× *
MRC per instance provisioned	n/a	n/a	Instance	Unit		Specific	0	\$ 35.72	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the

obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3,

but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

**Baseline volume is undetermined at this time

*** The mainframe RU unit volumes are based on the R24 CPUs

****With the exception of 2.3.1.4 and 2.3.1.5, and their respective requirements

PRR 129 - Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term - Attachment 2 Exhibit 16.1-2 Resource Unit Price Decomposition

Exhibit 10.1-2 Resource Offic	Thee Decompos						
Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
Contract and Acquisition Management Rervices	***Schedule 4.3 - Section 2.3	Month	Fixed Monthly Fee Per Unit		\$ 211,810.14		
Elvices	Section 2.5	Wolten	Ter onn	Service Desk Services	\$ 211,810.14	\$ 5,688.40	Represents the portion of Contract Management labor attributable to providing Service Desk Services.
				End User Services		\$ 34,928.89	
				Network Services		\$ 68,275.17	
	(d.). (d		4	Data Center Services		\$ 30,730.18	
				Application Maintenance & Operations		\$ 50,750.10	Represents the portion of contract management fation attributation to providing Data center services.
				Services		\$ 24,808.82	Represents the portion of Contract Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 47,378.68	Represents the portion of Contract Management labor attributable to providing Application Development Services.
				Hardware		\$ -	N/A
				Software		s -	N/A
		0		Labor		\$ 211,810,14	Represents the labor to support Contract and Acquisition Management Services as defined in Schedule 4.3, Section 2.3.
	Schedule 4.3 -		Fixed Monthly Fee				
tegrated Asset Management Services	Section 2.4	Month	Per Unit		\$ 112,804.78		
		- -		Service Desk Services		\$ 3,029.50	Represents the portion of Asset Management labor attributable to providing Service Desk Services.
				End User Services		\$ 18,602.25	Represents the portion of Asset Management labor attributable to providing End User Services.
				Network Services		\$ 36,361.65	Represents the portion of Asset Management labor attributable to providing Network Services.
				Data Center Services		\$ 16,366.12	Represents the portion of Asset Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations			
				Services			Represents the portion of Asset Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 25,232.70	Represents the portion of Asset Management labor attributable to providing Application Development Services.
				Hardware		\$-	N/A
				Software		\$ -	N/A
		а. Ф		Labor		\$ 112,804.78	Represents the labor to support Integrated Asset Management Services as defined in Schedule 4.3, Section 2.4.
1 (4)	Schedule 4.3 -		Fixed Monthly Fee		8. 80 Miles		
illing Management Services	Section 2.5	Month	Per Unit		\$ 41,890.53	1 Mar Die Bergerman	
				Service Desk Services		A CONTRACTOR OF A CONTRACTOR O	Represents the portion of Billing Management labor attributable to providing Service Desk Services.
		÷		End User Services		\$ 6,908.02	Represents the portion of Billing Management labor attributable to providing End User Services.
				Network Services		\$ 13,503.05	Represents the portion of Billing Management labor attributable to providing Network Services.
				Data Center Services		\$ 6,077.63	Represents the portion of Billing Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations		¢ 1.007.54	n and a start when the start start the start start start start starts and the start start start start start starts and the start start start start start starts and the start
				Services			Represents the portion of Billing Management labor attributable to providing Application Maintenance & Operations Services
				Application Development Services		\$ 9,370.27	Represents the portion of Billing Management labor attributable to providing Application Development Services.
				Hardware		\$ -	N/A
				Software		\$ -	N/A
		-1		Labor		\$ 41,890.53	Represents the labor to support Billing Management Services as defined in Schedule 4.3, Section 2.5.
aunity Managament S-	Schedule 4.3 -	Month	Fixed Monthly Fee		\$ 240,747.14		
curity Management Services	Section 2.6	wonth	Per Unit		۵ 240,747.14		Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support
				Service Desk Services		\$ 7,246.31	
			1				Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support
				End User Services		\$ 44,495.03	
						12 12 12 12 12 12 12 12 12 12 12 12 12 1	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support
				Network Services		\$ 57,901.58	Network Services.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Compo	nent Fee	Component Description
resource eme (res)	Reference	sireasur e	Tricing orection	Decomposition	Resource out ree	Compo	cm rec	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of
				Data Center Services		\$	39,146.40	Data Center Services.
				Application Maintenance & Operations				Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of
		-		Services		\$	31,603.34	Applications Maintenance & Operations Services.
				Application Development Services		\$	60,354.50	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of Application Development Services.
						\$	00,334.30	
				Hardware		\$	100	N/A
				Software		\$		Represents Software tools to support the County Environment.
				Labor		\$	238,089.26	Represents the labor to support Security Management Services as defined in Schedule 4.3, Section 2.6.
	Schedule 4.3		Fixed Monthly		121 12 12 12 12 12 12 12 12 12 12 12 12			
Malware Protection	Section 2.6	Month	Per Unit		\$ 5,062.50			
	-	c		Hardware				
				Software		\$	2,812.50	Represents the estimate of the Non-OS License Software.
				Hardware Maintenance				N/A
				Software Support		\$	2,250.00	Third-Party vendor and ITO support, including implementation of County required changes and modifications after the initial
	Schedule 4.3		Fixed Monthly	sojiware support				integration.
Secure Internet Access	Section 2.6	Month	Per Unit		\$ 27,100.00			
				Hardware				N/A
				Software		\$	17,500.00	Represents the estimate of the Non-OS License Software.
	1			Hardware Maintenance				N/A
	1			nurunure mumenunce		s	0 200 00	Third-Party vendor and ITO support, including implementation of County required changes and modifications after the initial
				Software Support		S	9,600.00	integration.
	Schedule 4.3		Fixed Monthly Per					
Aulti-Factor Authentication Service	Section 2.6	Month	Unit		\$ 42,152.00			
				Hardware		\$		
				Operating System License		\$	(<u>2</u>)	
				Other Software License		\$	22,500.00	Represents the estimate of the Non-OS License Software.
				Hardware Maintenance		\$		
				2 2 20 C		015		
	Schedule 4.3 -		Fixed Monthly Fee	Software Maintenance		\$	19,652.00	Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor.
Service Delivery Management Services	Section 2.7	Month	Per Unit		\$ 197,508.06			
eriter Derivery management bervices	Section 217		Ter child	Service Desk Services	\$ 171,500100	s	6,368.85	Represents the portion of Service Delivery Management labor attributable to providing Service Desk Services.
				End User Services		\$ \$	A CARL CONTRACTOR	Represents the portion of Service Delivery Management labor attributable to providing End User Services.
		5.	(Network Services		¢	36,803.24	Represents the portion of Service Delivery Management labor attributable to providing Network Services.
	1	C	· · · ·	Data Center Services		э с		Represents the portion of Service Derivery Management labor attributable to providing Data Center Services.
	-			Application Maintenance & Operations		\$	54,400.17	Represents the portion of Service Derivery Management labor attributable to providing Data Center Services.
				Services		\$	27,776.49	
		-D-		Application Development Services		\$	53,046.18	Represents the portion of Service Delivery Management labor attributable to providing Application Development Services.
				Hardware		\$	~	N/A
				Software		s	~	N/A
	1		1	Labor		s		Represents the labor to support SDM Services as defined in Schedule 4.3, Section 2.7.
	Schedule 4.3 -		Fixed Monthly Fee			Ŷ	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	represente ne neor to support dans de troes as defined in denedare 7.2, dectroit 2.7.
Project Management Services	Section 2.9	Month	Per Unit		\$ 133,967.13			
				Service Desk Services		\$	3,597.84	Represents the portion of Project Management labor attributable to providing Service Desk Services.
	1	Î.		End User Services		¢		Represents the portion of Project Management labor attributable to providing End User Services.

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Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Compone	nt Fee	Component Description
				Network Services				Represents the portion of Project Management labor attributable to providing Network Services.
				Data Center Services		Sana y		Represents the portion of Project Management labor attributable to providing Data Center Services.
		1	Í	Application Maintenance & Operations				
				Services			15,691.26	Represents the portion of Project Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 2	29,966.39	Represents the portion of Project Management labor attributable to providing Application Development Services.
				Hardware		\$		N/A
				Software		\$	-	N/A
				Labor		\$ 13	33,967.13	Represents the labor to support Project Management Services as defined in Schedule 4.3, Section 2.9.
	Schedule 4.3 -		Fixed Monthly Fee					
Integration and Testing Services	Section 2.10	Month	Per Unit		\$ 36,346.87			
			ļ	Service Desk Services		\$	SI DESELLAR	Represents the portion of Integration and Testing labor attributable to providing Service Desk Services.
				End User Services		1.5.40 	5,993.84	Represents the portion of Integration and Testing labor attributable to providing End User Services.
				Network Services		1	11,716.10	Represents the portion of Integration and Testing labor attributable to providing Network Services.
		<i></i>		Data Center Services		\$	5,273.33	Represents the portion of Integration and Testing labor attributable to providing Data Center Services.
				Application Maintenance & Operations Services		s	4 257 22	Represents the portion of Integration and Testing labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		le de	22 - 50000000000000	Represents the portion of Integration and Testing labor attributable to providing Application Manuclance & Operations Services.
		9						
		c		Hardware		\$	-	N/A
				Software		\$	2	N/A
	Schedule 4.3 -		Fixed Monthly Fee	Labor		\$ 3	36,346.87	Represents the labor to support Integrated and Testing Services as defined in Schedule 4.3, Section 2.10.
Incident Management Services	Section 2.11	Month	Per Unit		\$ 3,316.47			
mordent sumagement Services	beenon 2.11	Month	Tersonit	Service Desk Services	5,510.17	\$	89.07	Represents the portion of Incident Management labor attributable to providing Service Desk Services.
				End User Services		s		Represents the portion of Incident Management labor attributable to providing End User Services.
		-		Network Services		\$	AL 2000 2001	Represents the portion of Incident Management labor attributable to providing Network Services.
				Data Center Services		\$	CONTRACTORY	Represents the portion of Incident Management Tabor attributable to providing Data Center Services.
		0		Application Maintenance & Operations		ψ	101.17	Represents the period of motion management ratio authoritation to protraing bata content performance
				Services		\$	388.45	Represents the portion of Incident Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$	741.84	Represents the portion of Incident Management labor attributable to providing Application Development Services.
			÷	Hardware		s	-	N/A
				Software		\$	-	N/A
				Labor		s	3,316,47	Represents the labor to support Incident Management Services as defined in Schedule 4.3, Section 2.11.
	Schedule 4.3 -		Fixed Monthly Fee					TI
Problem Management Services	Section 2.12	Month	Per Unit		\$ 3,316.47			
				Service Desk Services		\$	89.07	Represents the portion of Problem Management labor attributable to providing Service Desk Services.
				End User Services		\$	546.91	Represents the portion of Problem Management labor attributable to providing End User Services.
				Network Services		\$	1,069.04	Represents the portion of Problem Management labor attributable to providing Network Services.
		,		Data Center Services		\$	481.17	Represents the portion of Problem Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations				
				Services		\$	15205 202	Represents the portion of Problem Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$	741.84	Represents the portion of Problem Management labor attributable to providing Application Development Services.
				Hardware		\$	-	N/A
				Software		\$		N/A
				Labor		\$	3,316.47	Represents the labor to support Problem Management Services as defined in Schedule 4.3, Section 2.12.

		Unit of						
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component F	ee	Component Description
	Schedule 4.3 -		Fixed Monthly Fee					
Change Management Services	Section 2.13	Month	Per Unit		\$ 9,310.92			
				Service Desk Services		\$ 25	0.06	Represents the portion of Change Management labor attributable to providing Service Desk Services.
		<i></i>		End User Services		\$ 1,53	5.43	Represents the portion of Change Management labor attributable to providing End User Services.
				Network Services		\$ 3,00	1.30	Represents the portion of Change Management labor attributable to providing Network Services.
				Data Center Services		\$ 1,35	0.86	Represents the portion of Change Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations		Call and Second		
	-	e		Services				Represents the portion of Change Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 2,08	2.71	Represents the portion of Change Management labor attributable to providing Application Development Services.
				Hardware		\$	3	N/A
				Software		\$	1	N/A
				Labor		\$ 9,31	0.92	Represents the labor to support Change Management Services as defined in Schedule 4.3, Section 2.13.
	Schedule 4.3 -		Fixed Monthly Fee					
Release Management Services	Section 2.14	Month	Per Unit		\$ 10,477.58			
				Service Desk Services		\$ 28	1.39	Represents the portion of Release Management labor attributable to providing Service Desk Services.
				End User Services		\$ 1,72	7.82	Represents the portion of Release Management labor attributable to providing End User Services.
				Network Services		\$ 3,37	7.36	Represents the portion of Release Management labor attributable to providing Network Services.
				Data Center Services		\$ 1,52	0.13	Represents the portion of Release Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations		And a second second		
-	1			Services		-	7.21	Represents the portion of Release Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 2,34	3.67	Represents the portion of Release Management labor attributable to providing Application Development Services.
				Hardware		\$	*	N/A
				Software		\$	1	N/A
			Î î	Labor		\$ 10,47	7.58	Represents the labor to support Release Management Services as defined in Schedule 4.3, Section 2.14.
	Schedule 4.3 -		Fixed Monthly Fee					
Configuration Management	Section 2.15	Month	Per Unit		\$ 18,074.33			
				Service Desk Services		\$ 48	35.41	Represents the portion of Configuration Management labor attributable to providing Service Desk Services.
				End User Services		\$ 2,98	0.58	Represents the portion of Configuration Management labor attributable to providing End User Services.
				Network Services		\$ 5,82	6.10	Represents the portion of Configuration Management labor attributable to providing Network Services.
				Data Center Services		\$ 2,62	2.29	Represents the portion of Configuration Management labor attributable to providing Data Center Services.
			1	Application Maintenance & Operations				Represents the portion of Configuration Management labor attributable to providing Application Maintenance & Operations
				Services		\$ 2,11	7.00	Services.
				Application Development Services		\$ 4,04	2.95	Represents the portion of Configuration Management labor attributable to providing Application Development Services.
		C.		Hardware		\$	~	N/A
		-		Software		\$	~	N/A
		Î.		Labor		\$ 18.07		Represents the labor to support Configuration Management Services as defined in Schedule 4.3, Section 2.15.
Capacity Planning and Performance	Schedule 4.3 -		Fixed Monthly Fee			- 10,0		and a second
Management Services	Section 2.16	Month	Per Unit		\$ 17,497.78			
						Anala and		
		5. 1		Service Desk Services		\$ 40	9.92	Represents the portion of Capacity Planning and Performance Management labor attributable to providing Service Desk Services.
				Fud Then Semilar		e 2.00	5 50	Proproduct the motion of Constitut Dismission and Deformance Measurement labors without the second for Dall 11 - Const
				End User Services		¢ 2,88	5.50	Represents the portion of Capacity Planning and Performance Management labor attributable to providing End User Services.
1				Network Services		\$ 5.64	0.26	Represents the portion of Capacity Planning and Performance Management labor attributable to providing Network Services.
							an 2015/	
				Data Center Services		\$ 2,53	8.64	Represents the portion of Capacity Planning and Performance Management labor attributable to providing Data Center Services.

		Unit of						
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Compo	nent Fee	Component Description
				Application Maintenance & Operations				Represents the portion of Capacity Planning and Performance Management labor attributable to providing Application Maintenance
				Services		\$	2,049.47	& Operations Services.
								Represents the portion of Capacity Planning and Performance Management labor attributable to providing Application Developmen
				Application Development Services	á.	\$	3,913.99	Services.
				Hardware		\$	152	N/A
				Software		\$	10	N/A
				Labor		\$	17,497.78	Represents the labor to support Capacity Planning and Performance Management Services as defined in Schedule 4.3, Section 2.16.
	Schedule 4.3 -		Fixed Monthly Fee					
Disaster Recovery Management Services	Section 2.17	Month	Per Unit		\$ 208,849.96			
				Service Desk Services		\$	104.42	Represents the labor required to manage, update and test the Disaster Recovery Plan for Service Desk Services.
				The PERSON NAME OF		942942	10000 (P.10-104	Represents the labor required to manage and update Disaster Recovery Plan documents for End User Services. This includes
				End User Services		\$	208.85	providing input to County Business Continuity Plans and supporting testing as needed.
						¢	41 7/0 00	
	-	-	· · · · ·	Network Services		\$	41,769.99	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Network Disaster Recovery Services.
				Data Center Services		\$	156 324 10	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Data Center Disaster Recovery Services.
				Application Maintenance & Operations		φ	150,524.19	Represents the labor required to manage, update and test the Technical Recovery Plans for individual Applications, within the scope
				Services		\$	10,442,50	of the Data Center Disaster Recovery Plan.
				Application Development Services		s		N/A
						¢.		
				Hardware		\$	124,535.16	Represents the servers routers, switches, and storage equipment required to support DR environment.
				Software		\$	34,298.94	Represents the software costs associated with DR hardware used to support the DR environment.
				Labor		\$	50,015.86	Represents the labor to support Disaster Recovery Management Services as defined in Schedule 4.3, Section 2.17.
	Schedule 4.3 -		Fixed Monthly Fee					
Identity Access Management Services	Section 2.18	Month	Per Unit		\$ 147,777.10			
		-		Service Desk Services		\$	3,968.72	Represents the portion of Identity Access Management labor attributable to providing Service Desk Services.
				End User Services		\$	24,369.42	Represents the portion of Identity Access Management labor attributable to providing End User Services.
				Network Services		\$	47,634.68	Represents the portion of Identity Access Management labor attributable to providing Network Services.
				Data Center Services		s	21,440.03	Represents the portion of Identity Access Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations				Represents the portion of Identity Access Management labor attributable to providing Application Maintenance & Operations
				Services		\$	17,308.79	Services.
		-	6	Application Development Services		\$	33,055.47	Represents the portion of Identity Access Management labor attributable to providing Application Development Services.
		C	2 S	Hardware		ç	~	N/A
			-	Software		s		
	-				-			Includes Symantec PKI Maintenance and Tools for IDAM resources to support the County environment.
	Schedule 4.3 -		Fixed Monthly Fee	Labor	_	\$	124,045.69	Represents the labor to support Identity Access Management Services as defined in Schedule 4.3, Section 2.18.
Reporting Management Services	Section 2.19	Month	Per Unit		\$ 73,993.82			
Reporting Management Services	Section 2.19	Month	Per Unit		\$ 75,995.82	4		Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of
				Service Desk Services		\$	1 987 19	Service Desk Services.
				Service Desk Services		Ψ	1,557115	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of
				End User Services		\$	12,202.07	End User Services.
								Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of
				Network Services		\$	23,851.27	Network Services.
								Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of
				Data Center Services		\$	10,735.29	Data Center Services.
				Application Maintenance & Operations		10050	in and a second	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of
				Services		\$	8,666.72	Applications Maintenance & Operations Services.

		Unit of						
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component l	Fee	Component Description
								Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support of
		6		Application Development Services		\$ 16,3	551.28	Application Development Services.
				Hardware		\$	-	N/A
		-1- 		Software		\$	1	N/A
		4- 	P. 11/ 11 P	Labor		\$ 73,9	993.82	Represents the labor to support Reporting Management Services as defined in Schedule 4.3, Section 2.19.
Domain Name Management Services	Schedule 4.3 - Section 2.20	Month	Fixed Monthly Fee Per Unit		\$ 1,523.67			
Domain Name Management Services	Section 2.20	wonth	Ter omt	Service Desk Services	\$ 1,525.07	s	-	N/A
			1	End User Services		\$		NA
	1			Network Services		\$ 15		Represents the portion of Domain Name Management labor attributable to providing Network Services.
	1		<u> </u>	Data Center Services		\$ 1,5		N/A
	-	1		Application Maintenance & Operations		4	172	iva
				Services		\$		N/A
				Application Development Services		\$	12	N/A
				Hardware		\$		N/A
	1			Software		\$	- 120	N/A
				Labor		\$ 1,5	23.67	Represents the labor to support Domain Name Management Services as defined in Schedule 4.3, Section 2.20.
	Schedule 4.3 -		Fixed Monthly Fee					
Business Analyst Services	Section 2.21	Month	Per Unit		\$ 79,296.61			
		a.		Service Desk Services		\$ 2,9	85.45	Represents the portion of Business Analyst Services labor attributable to providing Service Desk Services.
				End User Services		\$ 18,3	331.81	Represents the portion of Business Analyst Services labor attributable to providing End User Services.
				Network Services		\$ 3,9	064.83	Represents the portion of Business Analyst Services labor attributable to providing Network Services.
				Data Center Services		\$ 16,1	128.19	Represents the portion of Business Analyst Services labor attributable to providing Data Center Services.
				Application Maintenance & Operations Services		¢ 12 (020.47	Represents the portion of Business Analyst Services labor attributable to providing Application Maintenance & Operations Services.
	1	c		Application Development Services				Represents the portion of Business Analyst Services labor attributable to providing Application balance ac Operations services.
						φ 24,0		
				Hardware		\$		N/A
			-	Software		\$	A. A. S. M. M.	N/A
	Schedule 4.3 -		Fixed Monthly Fee	Labor		\$ 79,2	296.61	Represents the labor to support Business Analyst Services as defined in Schedule 4.3, Section 2.21.
Chief Technical Architect Services	Section 2.22	Month	Per Unit		\$ 18,188.23			
				Service Desk Services		\$ 3.0	31.37	Represents the portion of CTA labor attributable to providing Service Desk Services.
				End User Services		weather the second	31.37	Represents the portion of CTA labor attributable to providing End User Services.
				Network Services				Represents the portion of CTA labor attributable to providing Network Services.
				Data Center Services				Represents the portion of CTA labor attributable to providing Data Center Services.
				Application Maintenance & Operations				I
	-	-		Services		\$ 3,0	31.37	Represents the portion of CTA labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 3,0	31.37	Represents the portion of CTA labor attributable to providing Application Development Services.
				Hardware		\$		N/A
	1		ľ	Software		\$		N/A
	1			Labor		\$ 18,1	188.23	Represents the labor to support CTA Services as defined in Schedule 4.3, Section 2.22.
	Schedule 4.3 -		Fixed Monthly Fee					
Enterprise Applications Architect Services	Section 2.23	Month	Per Unit		\$ 18,188.23			
				Service Desk Services		\$ 3,0	031.37	Represents the portion of EAA labor attributable to providing Service Desk Services.
				End User Services		\$ 3,0	031.37	Represents the portion of EAA labor attributable to providing End User Services.

		Unit of					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
				Network Services		\$ 3,031.37	Represents the portion of EAA labor attributable to providing Network Services.
				Data Center Services		\$ 3,031.37	Represents the portion of EAA labor attributable to providing Data Center Services.
				Application Maintenance & Operations		-11	
		0		Services		\$ 3,031.37	
				Application Development Services		\$ 3,031.37	Represents the portion of EAA labor attributable to providing Application Development Services.
				Hardware		\$ -	N/A
				Software		\$ -	N/A
				Labor		\$ 18,188.23	Represents the labor to support EAA Services as defined in Schedule 4.3, Section 2.23.
	Schedule 4.3 -	N. d	Fixed Monthly Fee		© 20.000.05		
novation Management Services	Section 2.24	Month	Per Unit	c	\$ 20,069.65	6 2 244 04	
				Service Desk Services		IN STRATICAL	Represents the portion of Innovation Management labor attributable to providing Service Desk Services.
				End User Services		\$ 3,344.94	Represents the portion of Innovation Management labor attributable to providing End User Services.
		1) (*	2	Network Services		\$ 3,344.94	Represents the portion of Innovation Management labor attributable to providing Network Services.
		6- 75-		Data Center Services Application Maintenance & Operations		\$ 3,344.94	Represents the portion of Innovation Management labor attributable to providing Data Center Services.
				Services		\$ 3,344.94	Represents the portion of Innovation Management labor attributable to providing Application Maintenance & Operations Service
			· · · ·	Application Development Services			Represents the portion of Innovation Management labor attributable to providing Application Development Services.
		8				6	
				Hardware		s -	N/A N/A
				Software		<u> </u>	NA
			Fixed Monthly Fee	Labor		\$ 20,069.65	Represents the labor to support Innovation Management Services as defined in Schedule 4.3, Section 2.24.
ervice Desk Services	Section 3.0	Month	Per Unit		\$ 198,226.81		
				Service Desk Services		\$ 5,323.60	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Service Desk Services.
	1			End User Services		\$ 32,688.91	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support End User Services.
				Network Services		\$ 63,896.71	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Network Services.
				Data Center Services		\$ 28,759.46	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Data Center Services.
		÷		Application Maintenance & Operations			
				Services		\$ 23,217.84	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support App Maintenance Services.
		-1. 21		Application Development Services		\$ 44,340.29	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support App Development Services.
				Hardware		s -	N/A
				Software		s -	N/A
				Labor		\$ 198,226.81	Represents the labor to support Service Desk Services as defined in Schedule 4.3, Section 2.3.
	Schedule 4.3 -		Fixed Monthly Fee				
uo Hardware Token MFA	Section 4.5.2	Account	Per Unit		\$ 5.28		
				Hardware		\$ -	N/A
				Software License		\$ 2.97	Represents the cost of software license subscription.
				IMARS		\$ 2.31	Represents labor costs for IMAR activities, Tier 1 Helpdesk.
1	Schedule 4.3 -	T	Fixed		e		
lectronic Signature	Section 4.5.2	Transaction	Fee Per Unit	Press Pressent	\$ 1.01	6	NUA
				Hardware			N/A N/A
			· · · ·	Hardware (Refresh Labor)		ð -	N/A
				Hardware Maintenance		\$ -	NA
				Software License		\$ -	NA
				Software Maintenance			Represents the cost associated to the software maintenance and labor costs.
				IMAR's		\$ 0.0074	Represents the cost associated to the IMAR labor.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
				Service Desk		\$ 0.19	Represents costs associated with Service Desk labor.
	Schedule 4.3 -		Fixed Monthly Fee		Al 19554 1922		
Desktop - 3D Workstation	Section 4.5.3	Device	Per Unit		\$ 273.69		
				Hardware		\$ 145.06	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 26.90	
				Hardware (Refressi Labor) Hardware Maintenance	-	\$ 28.71	
		· .		naraware Maintenance	-	\$ 20.71	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 21.51	
				Software Maintenance	-	\$ 39.47	Represents costs associated with the labor and resources for Software Maintenance support.
		С. - Г.		IMAR's		\$ 10.78	Represents labor costs for IMAR activities.
				Desktop Application Directory	-		
				Maintenance		\$ 1.26	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	D	Fixed Monthly Fee		¢ 210.21		
Desktop - Advanced Engineering Workstation	Section 4.5.3	Device	Per Unit		\$ 210.24		
				Hardware		\$ 120.00	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 18.92	
				Hardware Maintenance		\$ 20.24	
				Third ware maintenance	-)	φ 20.21	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 15.13	over the assumed baseline volumes.
				Software Maintenance		\$ 27.74	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 7.64	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.57	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Fee				
Desktop - Advanced Workstation	Section 4.5.3	Device	Per Unit		\$ 94.11		
				Hardware		\$ 49.88	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
		5		Hardware Maintenance			Represents break-fix services, primarily labor and parts.
				Induware Maintenance	-	5.07	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 7.40	over the assumed baseline volumes.
				Software Maintenance		\$ 13.57	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 3.71	Represents labor costs for IMAR activities.
				Desktop Application Directory			
		-		Maintenance		\$ 0.43	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Fee		a aa a		
Desktop - Engineering Workstation	Section 4.5.3	Device	Per Unit		\$ 111.13		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 64.61	leasing term of 4 years.
	-			Hardware (Refresh Labor)			
			1	Hardware Maintenance		\$ 7.88	
		2 ()	1	and and mumentance		÷ 1.88	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 7.47	over the assumed baseline volumes.
				Software Maintenance		\$ 16.31	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 3.57	Represents labor costs for IMAR activities.
				Desktop Application Directory		5101	
				Maintenance		\$ 0.56	Represents the labor associated with maintaining the Desktop Application Directory.

		Unit of						
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fe	e	Component Description
	Schedule 4.3 -		Fixed Monthly Fee					
Desktop - Gold Engineering Workstation	Section 4.5.3	Device	Per Unit	1	\$ 295.72		_	Pagescants the pasts of accruining the past and gunnart for Defrech toda. The component fee is the monthly leave payments for a
				Hardware		\$ 205	5.48	Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a leasing term of 4 years.
	1	-					_	
				Hardware (Refresh Labor)	_		_	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 20	0.24	Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		¢ 15	5.13	over the assumed baseline volumes.
	· · · · · ·			Software Maintenance			_	
	+		-		-	2 S		Represents costs associated with the labor and resources for Software Maintenance support.
	-			IMAR's Desktop Application Directory		2	7.64	Represents labor costs for IMAR activities.
				Maintenance		\$ (0.57	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Fee	Maintenance		9	5.51	Represents the fabor associated with manufaning the beside Apprearion Directory.
Desktop - Mini Workstation	Section 4.5.3	Device	Per Unit		\$ 64.96			
								Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
		e		Hardware		\$ 30	0.56	leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 6	5.00	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 5	5.31	Represents break-fix services, primarily labor and parts.
	T							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 6	5.05	over the assumed baseline volumes.
				Software Maintenance		\$ 14	1.53	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 2	2.00	Represents labor costs for IMAR activities.
				Desktop Application Directory				
				Maintenance		\$ 0	0.50	Represents the labor associated with maintaining the Desktop Application Directory.
Desktop - Small Form Factor with Optical	Schedule 4.3 -	1211. 24	Fixed Monthly Fee		11.51 p+19170505			
Drive	Section 4.5.3	Device	Per Unit		\$ 64.96			
						e 20		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware				leasing term of 4 years.
				Hardware (Refresh Labor)	-	*		Represents the labor to install and refresh hardware amortized over the estimated asset life.
	<u></u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·	Hardware Maintenance		\$ 5	5.31	Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				S-G-		¢ ,	05	
			-	Software License		Versile Dia V		over the assumed baseline volumes.
		4 19		Software Maintenance	-		_	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 2	2.00	Represents labor costs for IMAR activities.
	-							
				Desktop Application Directory		434		
		ļ	F 114 11 5	Maintenance	<i>6</i>	\$ (0.50	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	0	Fixed Monthly Per		\$ 64.96			
Desktop - Standard Workstation	Section 4.5.3	Quantity	Unit		64.96			Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 30.5	6	leasing term of 4 years.
			· · ·	Hardware (Refresh Labor)		\$ 6.0	_	Represents the labor to install and refresh hardware amortized over the estimated asset life.
	-							
	+			Hardware Maintenance		\$ 5.3	1	Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 6.0)5	over the assumed baseline volumes.
	·			Software Maintenance		\$ 14.5	-	Represents costs associated with the labor and resources for Software Maintenance support.
	+		ł					
				IMAR's		\$ 2.0	00	Represents labor costs for IMAR activities.
	-	P	· · · · · · · · · · · · · · · · · · ·	Desktop Application Directory				Represents to be coast for the activities

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
	Schedule 4.3 -		Fixed Monthly Per				
Desktop - Scanner	Section 4.5.3	Device	Unit		\$ 136.17		
							Represents the costs of acquiring the asset, including feeder consumable kit. The component fee is the monthly lease payments for
				Hardware		\$ 105.13	leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 3.12	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 24.11	Represents break-fix services, primarily labor and parts, including annual preventive maintenance.
				Software License		s -	N/A
				Software Maintenance		s -	N/A
			1	IMAR's	-	\$ 3.81	
	Schedule 4.3 -	6 	Fixed monthly fee	IMARS		5 5.01	Represents faultices for hybrid activities.
aptop - Engineering	Section 4.5.3	Device	per unit		\$ 165.27		
11 0 0							
				Hardware		\$ 87.76	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 16.26	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 17.39	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 12.96	over the assumed baseline volumes.
				Software Maintenance		\$ 23.93	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 6.54	Represents labor costs for IMAR activities.
	-			Desktop Application Directory			
				Maintenance		\$ 0.43	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	-	Fixed Monthly Per				
aptop - Ruggedized	Section 4.5.3	Device	Unit		\$ 188.33		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware	-6	\$ 120.73	leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 11.27	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 10.60	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
	_			Software License	-,	\$ 17.30	over the assumed baseline volumes.
				Software Maintenance		\$ 24.11	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 3.76	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.56	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per				
aptop - Standard	Section 4.5.3	Device	Unit		\$ 86.55		Demonstration and a feature of a second for Defends to be The component for it does workly been assumed for a
				<i>II</i> 1		e 10.11	Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a leasing term of 3 years.
		-		Hardware	-		
				Hardware (Refresh Labor)	-2		
				Hardware Maintenance		\$ 5.33	
				6.6 F		. 12.20	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione
				Software License		\$ 12.38	over the assumed baseline volumes.
				Software Maintenance			
				IMAR's		\$ 2.64	Represents labor costs for IMAR activities.
				Desktop Application Directory		1	
	Schedule 4.3 -		Fixed monthly fee	Maintenance		\$ 0.52	Represents the labor associated with maintaining the Desktop Application Directory.
			maked monthly fee				
anton Standard I TE		Desiles			£100-10		
aptop - Standard LTE	Section 4.5.3	Device	per unit		\$109.10		

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
				Hardware (Refresh Labor)		\$ 10.74	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 11.47	Represents break-fix services, primarily labor and parts.
						19 (* 10 Jan	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
		-D		Software License		\$ 8.50	6 over the assumed baseline volumes.
		<i>a</i>		Software Maintenance		\$ 15.80	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 4.32	2 Represents labor costs for IMAR activities.
				Desktop Application Directory			and the second and a manage can be seen the same in
	Sahadula 4.2		Fixed Monthly Per	Maintenance		\$ 0.28	8 Represents the labor associated with maintaining the Desktop Application Directory.
ptop - Ultra Portable	Schedule 4.3 - Section 4.5.3	Device	Unit		\$ 93.86		
prop - Onta Ponable	Section 4.5.5	Device	Onit		3 95.80		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 45.20	
				Hardware (Refresh Labor)		\$ 8.07	
				Hardware Maintenance		\$ 7.63	
		0		Industrie Statisticiance		φ 7.05	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 12.45	
				Software Maintenance		\$ 17.25	Represents costs associated with the labor and resources for Software Maintenance support.
		2		IMAR's		\$ 2.69	
				Desktop Application Directory			
				Maintenance		\$ 0.56	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	C	Fixed Monthly Per				
otop - Ultra Portable 2in1	Section 4.5.3	Device	Unit		\$ 106.48		
						1999)	Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware	_	\$ 51.27	
				Hardware (Refresh Labor)	_	\$ 9.21	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance	_	\$ 8.66	1 1 2 1
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 14.13	
				Software Maintenance		\$ 19.57	
				IMAR's	_	\$ 3.07	Represents labor costs for IMAR activities.
				Desktop Application Directory Maintenance		¢ 0.50	Description of the later state of the state of the Destruction Application Discretion
	Schedule 4.3 -		Fixed Monthly Per	Maintenance		\$ 0.50	Represents the labor associated with maintaining the Desktop Application Directory.
blet - Convertible	Section 4.5.3	Device	Unit		\$ 95.28		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
		0		Hardware		\$ 50.70	leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 7.30	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 6.99	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportion
				Software License		\$ 11.41	over the assumed baseline volumes.
				Software Maintenance		\$ 15.94	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 2.43	B Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.51	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	21.5	Fixed Monthly Per		121 (1218) 1218)		
blet - Ruggedized	Section 4.5.3	Device	Unit		\$ 209.83		Danrasants the costs of acquiring the event and sunnart for Defrech take. The common the is the monthly 1
				Hardware		\$ 139.68	Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a leasing term of 3 years.
			-			0.00	
			L	Hardware (Refresh Labor)		\$ 11.44	Represents the labor to install and refresh hardware amortized over the estimated asset life.

		Unit of					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
		6 10	-	Hardware Maintenance	-	\$ 11.00	Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 17.05	over the assumed baseline volumes.
	· · · ·			Software Maintenance			
		2. 2.			-		Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's Desktop Application Directory	-	\$ 3.81	Represents labor costs for IMAR activities.
				Maintenance		\$ 0.57	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	•	Fixed Monthly Per	municipalice		0.57	Represents the falso associated with manualing the besited represents in Directory.
blet - Surface Pro	Section 4.5.3	Device	Unit		\$ 106.92		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 56.89	leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 8.03	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 7.85	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License	-	\$ 12.80	over the assumed baseline volumes.
				Software Maintenance		\$ 18.10	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 2.68	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance	_	\$ 0.57	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	D	Fixed monthly fee		6120.02		
let - Surface Pro LTE	Section 4.5.3	Device	per unit		\$138.02		
				Hardware		\$ 73.28	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware (Refress Labor) Hardware Maintenance	-8		
		-		Hardware Maintenance	-9	\$ 14.52	Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 10.82	over the assumed baseline volumes.
		1		Software Maintenance			Represents costs associated with the labor and resources for Software Maintenance support.
	1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (IMAR's	- Y	* *****	Represents labor costs for IMAR activities.
				Desktop Application Directory	-u v	\$ 5.47	Represents labor costs for IMAR activities.
				Maintenance		\$ 0.37	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per				
nty Retained Device	Section 4.7.3	Device	Unit		\$ 103.09		
		i i i					Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License	-	\$ 12.34	over the assumed baseline volumes.
				Software Maintenance		\$ 17.45	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 72.75	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.55	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per				
top - DCSS	Section 4.7.3	Device	Unit		\$ 36.23	120 0 00	
			ļ	Hardware (Refresh Labor)		An alter and a second s	Represents the labor for providing support for refresh tasks, on a 4-year cycle.
				Hardware Maintenance		\$ 5.81	Represents break-fix services, primarily labor and parts.
				C. G		e	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License			over the assumed baseline volumes.
		1 (h)		Software Maintenance			Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 8.74	Represents labor costs for IMAR activities.
				Desktop Application Directory			

Maintenance

0.53 Represents the labor associated with maintaining the Desktop Application Directory.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
				Printer Maintenance		\$ 1.91	Represents Level 2 printer support.
	Schedule 4.3 -		Fixed Monthly Per		-42 - MAL 347		
.aptop - DCSS	Section 4.7.3	Device	Unit	Construite and entry later interesting to the	\$ 44.31	2.50 36 2011	
				Hardware (Refresh Labor)	-		Represents the labor for providing support for refresh tasks, on a 3-year cycle.
	6			Hardware Maintenance		\$ 7.23	Represents break-fix services, primarily labor and parts. Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 6.65	over the assumed baseline volumes.
				Software Maintenance	-		Represents costs associated with the labor and resources for Software Maintenance support.
	i			IMAR's			Represents labor costs for IMAR activities.
	<u>.</u>	6	× *	Desktop Application Directory	-	5 10.05	
	-1	1942		Maintenance		\$ 0.68	Represents the labor associated with maintaining the Desktop Application Directory.
				Printer Maintenance		\$ 2.38	Represents Level 2 printer support.
22907147V 2470 IN 0281 2282 Bit 52	stat av Konan	2265 23	Fixed Monthly Fee		2703 655 5650		
Mobile Devices Support Services - Intune	Section 4.8	Device	Per Unit		\$ 7.51		Represents the costs of AirWatch software licenses upgrades/refresh. The aggregated cost is apportioned over the volume of Mobi
				Software License		\$	Devices.
	-			Software License	-	<u>۔</u>	Represents costs associated with the labor and resources for Level 2 support and centralized hosting costs for Mobile Services
				Software Maintenance		\$ 1.94	applications.
				IMAR's		\$ 5.57	Represents labor costs for IMAR activities.
				Desktop Application Directory	-		
	011142		F 114 41 F	Maintenance		\$ -	N/A
Printer - Color Network Workgroup - Large Format (CNWP-LF)	Schedule 4.3 - Section 4.11.3	Device	Fixed Monthly Fee Per Unit		\$ 165.77		
onnat (CNWF-EF)	Section 4.11.5	Device	rer Unit		\$ 105.77		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 86.99	leasing term of 4 years.
				Hardware (Refresh Labor)	-	\$ 3.32	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 72.39	Represents break-fix services, primarily labor and parts.
				IMAR's	-	\$ 3.07	Represents labor costs for IMAR activities.
Printer - Color Network Workgroup - Standard	Schedule 4.3 -		Fixed Monthly Fee				
Format (CNWP)	Section 4.11.3	Device	Per Unit		\$ 67.57		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
			-	Hardware			leasing term of 4 years.
	e	er Giv	r	Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
	· · · · · ·	-		Hardware Maintenance	-		Represents break-fix services, primarily labor and parts.
Printer - Monochrome Network Workgroup -	Schedule 4.3 -		Fixed Monthly Fee	IMAR's		\$ 2.36	Represents labor costs for IMAR activities.
Standard Format (MNWP)	Section 4.11.3	Device	Per Unit		\$ 60.49		
()					4 0010		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
		ст. —		Hardware		\$ 36.37	leasing term of 4 years.
]]		[Hardware (Refresh Labor)		\$ 1.21	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 21.81	Represents break-fix services, primarily labor and parts.
				IMAR's		\$ 1.10	Represents labor costs for IMAR activities.
rinter - Monochrome Network Workgroup -	Schedule 4.3 -		Fixed Monthly Fee				
Large Format (MNWP-LF)	Section 4.11.3	Device	Per Unit		\$ 97.43		
				Harehuare		\$ 67.00	Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a leasing term of 4 years.
		e e e e e e e e e e e e e e e e e e e		Hardware		1 162 United 2016	
			ł	Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance			
	ļ	Į	I	IMAR's		\$ 1.56	Represents labor costs for IMAR activities.

		Unit of		·			
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
Printer - Monochrome Network High Volume -	Schedule 4.3 -		Fixed Monthly Fee				
Large Format (MNWP-LF-H)	Section 4.11.3	Device	Per Unit		\$ 158.88		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 101.17	leasing term of 4 years.
		1		Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
		·····		Hardware Maintenance		\$ <u>48.77</u>	
				IMAR's		1042 000/#344.55	Represents labor costs for IMAR activities.
	Schedule 4.3		Fixed Monthly Fee			\$ 0.39	Represents labor costs for IMAR activities.
Electronic File Sharing Services	Section 4.12	User	Per Unit		\$ 81.25		
				Hardware		s -	N/A
				Hardware maintenance		s -	N/A
				Software		\$ 37.26	
		-	· · · · ·	Labor			Represents the labor cost (e.g. Service Desk, IMAR, platform administration) to support the solution.
	Schedule 4.3 -	-	Fixed Monthly Fee	Luoor		3 43.33	Represents the rabbi cost (e.g. bervice besk, interk, prationin administration) to support the solution.
Digital Signage Services	Section 4.13	Subscription	Per Unit		\$ 68.37		
				Hardware		\$ 40.00	Represents the third party costs associated with original configuration and monthly subscription payments for a agreed upon term
				Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
				Software Maintenance		\$ -	N/A
		1		Labor		\$ 28.37	Represents costs associated with various with initial installation, help desk, and break/fix labor and support.
	Schedule 4.3 -		Fixed Monthly Fee				
Survey Solution Support Services	Section 4.13	Administrator	Per Unit		\$ 48.94		
				Hardware		s -	
				Hardware Maintenance		\$ -	
				Software License		\$ -	
		2 Se		Solution support		\$ 48.94	Represents costs associated with labor activities to support the solution.
	Schedule 4.3 -						
A/V Conference Room - Large	Section 4.13	Install	Fixed Fee Per Unit		\$ 64,563.91		
	<i>C</i>			Hardware		\$ 53,588.05	Represents the costs to acquire the Hardware
				Software		\$-	
				Labor		\$ 10,975.86	Represents the costs to perform the labor for install and ongoing support
	Schedule 4.3 -	22 - F. M. MARKA			<i>p</i>		
A/V Conference Room - Medium	Section 4.13	Install	Fixed Fee Per Unit		\$ 34,671.93		
				Hardware		\$ 28,777.70	Represents the costs to acquire the Hardware
				Software		\$ -	
				Labor		\$ 5,894.23	Represents the costs to perform the labor for install and ongoing support
	Schedule 4.3 -						
VV Conference Room - Small	Section 4.13	Install	Fixed Fee Per Unit		\$ 25,004.76		
				Hardware		- C-2	Represents the costs to acquire the Hardware
				Software		\$ -	
				Labor		\$ 4,250.81	Represents the costs to perform the labor for install and ongoing support
	Schedule 4.3 -		Fixed Monthly Fee				
Survey Solution Support Services	Section 4.15	Administrator	Per Unit		\$ 48.94	5. M.J.	
				Hardware		\$ -	
	5. 			Hardware Maintenance		\$-	
				Software License		\$ -	

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
		6		Solution support		\$ 48.94	Represents costs associated with labor activities to support the solution.
	Schedule 4.3 -	0.8	Fixed Monthly Fee		2 66 23		
Jetwork Access - Static Wired	Section 5.5	Device	Per Unit	4	\$ 55.93		Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware		\$ 15.69	depreciation of a combination of 4 and 5 year refresh cycles.
				Hardware Hardware Maintenance	-0		
				naraware Maintenance	-	\$ 11.06	Represents bleak-fix services, rabor and parts. Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and 5 years
				Software		\$ 1.85	edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users.
				Software Maintenance		\$ 6.46	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$ 20.86	Represents labor costs for IMAR activities and circuit costs.
	Schedule 4.3 -		Fixed Monthly Fee				
etwork Access - Static Wired (Library)	Section 5.5	Device	Per Unit	r	\$ 49.77		
							This component represents the costs of acquiring network assets including switches, routers, security & NAC
							systems and tools. The component fee is comprised of the monthly amortization of a combination of 4 year refresh
				Hardware	-		에서 가지 정말할 수 있는 것이 있다. 이 사가 있는 것이 가지 않는 것이 있는 것이 없는 것이 있는 것이 있는 것이 있는 것이 없는 것이 같이 같이 같이 있는 것이 있 같이 같이 같이 같이 같이 있는 것이 없이 있다. 것이 있는 것이 있는 것이 없는 것이 없는 것이 없는 것이 같이 것이 같이 것이 있는 것이 없다. 것이 있는 것이 없는 것이 없는 것이 없는 것이 없다. 것이 없는 것이 없는 것이 없는 것이 있 것이 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있다. 것이 있는 것이 것이 있는 것이 같이 있는 것이 없다. 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다. 것이 있
				Hardware Maintenance		\$ 11.08	This component represents break-fix services for hardware assets, primarily labor and parts. This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years
							core network systems and 5 years for edge switches, the aggregated cost is apportioned over the baseline volume
				Software		\$ 1.85	Network Access users.
	· · · ·			Software Maintenance			This component represents costs associated with the labor and resources for Level 2 software support.
	· · · · · · · · · · · · · · · · · · ·			IMAR	-	\$ 11.66	This component represents labor costs for IMAR activities
			-	ingenerative Final and	-	1042 N.L.1044	
	Schedule 4.3 -		Fixed Monthly Fee	Circuit	-	\$ 3.03	Residual circuits costs
ninterrupted Power Supply Support Services	Section 5.5	Device	Per Unit		\$ 110.00		
and a second				Hardware			
				Hardware maintenance			
		1) ()		Software	l.	¢ \$2.50	Represents costs associated with monitoring platform
				Software maintenance	-		
	÷			IMAR's	-		
	Schedule 4.3 -	Active	Fixed Monthly Fee	IMAR'S		\$ 3.30	Represents costs associated with IMARs for the addition of new devices for support
'irtual Private Network Access - Level 1	Section 5.6	Account	Per Unit		\$ 9.40		
							This component represents the costs of acquiring network assets including routers, VPN concentrators, Application Persistence serve
							security & NAC systems and tools. The component fee is comprised of the monthly amortization of a combination of 4 year refre
				Hardware		\$ 2.35	cycles for routers and security systems.
		4. G		Hardware Maintenance		\$ 1.70	This component represents break-fix services, primarily labor and parts.
	A A	÷				in a sa	This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network
			-	Software		tente C. 1997	systems.
				Software Maintenance			
				IMAR's		\$ 0.95	This component represents labor costs for IMAR activities.
				Circuits		\$ 2.88	This component represents the cost for intersite bandwidth facilities and Internet access.
and an approximate the second second	Schedule 4.3 -	Active	Fixed Monthly Fee				
irtual Private Network Access - Level 2	Section 5.6	Account	Per Unit		\$ 10.91	Name and American	
			ļ	Hardware			Represents the cost of incremental hardware not included in Infrastructure Services.
				Hardware Maintenance		\$ 0.86	
			ļ	Software		\$ 0.32	Represents the costs of software license acquisition and management.
				Software Maintenance		\$ 5.59	Represents software maintenance costs and labor and resources for Level 2 support.
				IMAR's		\$ 2.36	Represents labor costs for IMAR activities.
				Circuits		s -	N/A

		Unit of					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
	Schedule 4.3 -		Fixed Monthly Fee				
Portal - External Users	Section 5.6	User	Per Unit		\$ 8.00	08	
				Hardware		\$ -	N/A
		0		Hardware Maintenance		\$ -	N/A
				Software License		\$ 4.00	Represents the cost of software license upgrades/refresh.
				Software Maintenance		\$ 1.90	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR		\$ 2.10	Represents labor costs for IMAR activities.
	Schedule 4.3 -		Fixed Monthly Fee		na antina anti		
Portal - Portfolio Application	Section 5.6	Application	Per Unit		\$ 210.90	TORN.	
				Hardware	.) /	\$ -	N/A
				Hardware Maintenance		\$ -	N/A
			· ·	Software License			Represents the cost of software license upgrades/refresh.
				Software Maintenance		\$ 70.90	Represents costs associated with the labor and resources for Software Maintenance support.
		c		Break Fix		\$ 30.00	Represents labor costs for Break Fix activities.
	Schedule 4.3 -						
GSMS Short Code Setup	Section 5.7	Event	Fixed Fee Per Unit	Section 1	\$ 3,700.00		
		e- F	6	Hardware		\$ -	N/A
	-	c		Hardware maintenance		\$ -	N/A
		-		Software	-	\$ 3,700.00	Represents the license cost attributable to providing GSMS Short Code Setup.
				Software maintenance		\$ -	N/A
				IMAR's		\$ -	N/A
		<i></i>		Circuits		\$ -	N/A
	Schedule 4.3 -		Fixed Monthly Fee				
GSMS Short Code Support	Section 5.7	Month	Per Unit	521 S	\$ 1,507.63		
		1). C.		Hardware		\$ -	N/A
	-	6 1		Hardware maintenance		\$ -	N/A
				Software		\$ -	N/A
				Software maintenance		\$ 1.507.63	Represents the software maintenance cost (e.g. patches, upgrades) attributable to providing GSMS Short Code Support.
				IMAR's		\$ 1,507.05	N/A
		с		Circuits		s -	N/A N/A
	Schedule 4.3 -			Circuits		3 -	
GSMS Messages	Section 5.7	Message	Fixed Fee Per Unit		\$ 0.028		
0				Hardware		\$ -	N/A
				Hardware maintenance		\$ -	N/A
	1			Software		\$ 0.028	Represents the license cost attributable to providing GSMS Messages.
	1			Software maintenance		\$ -	N/A
	-			IMAR's		\$ -	N/A
				Circuits		s -	N/A
	Schedule 4.3 -		Fixed Monthly Fee	Circuits		3 -	
IP Conference Phone	Section 5.7.3	Phone	Per Unit		\$ 59.72		
							This component represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, IP
							infrastructure, gateways, IP Conference Phone, and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware		\$ 27.87	amortization of 5 year refresh cycles.
				Hardware Maintenance			Represents break-fix services, primarily labor and parts.
				Software		\$ 2.20	Represents the costs of software licenses upgrades/refresh based on the refresh cycle of 5 years
				Software Maintenance		\$ 2.20	Represents software programming support

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Compo	nent Fee	Component Description
				IMAR's		\$	12.95	represents the labor costs for IMAR activities
	10			Circuits		\$	7.90	Represents the cost for bandwidth and circuitry
	Schedule 4.3 -		Fixed Monthly					
irtual Phone - Microsoft (MS) Teams Phone	Section 5.7.3	Active Line	Fee per Unit	-	\$ 16.85			
								This component represents the costs associated with the hardware required to deploy and operated the AT&T provided Direct
				Hardware		¢	2.56	Routing solution
			· · · · · · · · · · · · · · · · · · ·			\$	0.26	This component represents break-fix services for enterprise direct routing hardware
		1		Hardware maintenance		\$	0.20	This component represents break-fix services for enterprise direct routing nardware. This component represents cost system and application software, include Microsoft Teams phone license, required to provide direct
				Software		\$	8.36	routing
			i	Software maintenance		\$		This component represents costs associated with the labor and resources for Level 2 support.
		1		IMAR's		\$	(25,862)31	This component represents labor and support costs for the Direct Routing solution
			· · · · · · · · · · · · · · · · · · ·	Circuits		\$	-	
	Schedule 4.3 -		Fixed Monthly Fee	Chowing		}		
oice-Avaya Legacy Support	Section 5.7.3	Month	Per Unit		\$ 416,688.00			
				Hardware		\$	114,006.35	This component represents enterprise costs of voice system hardware which are fixed
				Hardware maintenance		\$	34,842.50	This component represents break-fix services for enterprise voice hardware
		1						
						08		This component represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, gateways and
		ļ		Software		\$		support the Refresh tasks. The component fee is comprised of the monthly amortization of 5 year refresh cycles.
				Software maintenance		\$	27,242.02	This component represents costs associated with the labor and resources for Level 2 support.
				IMAR's	_	\$	105,105.30	This component represents labor and support costs for Voice Services which are fixed
				Circuits		\$	42,514.33	This component represents the proportion of Voice Services costs of enterprise circuits
a r r an	Schedule 4.3 -		Fixed Monthly Fee					
oice Analog Line	Section 5.7.3	Active Line	Per Unit		\$ 47.55			
								Represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, analog to IP adapters, gatew
				Hardware		\$	14.99	and support the Refresh tasks. The component fee is comprised of the monthly amortization of 5 year refresh cycles.
				Hardware Maintenance		\$	4.44	Represents break-fix services, primarily labor and parts.
								Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for voice based systems, the
				Software		\$	2.22	aggregated cost is apportioned over the baseline volume of telephones.
				Software Maintenance		\$	2.22	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$	18.78	Represents labor costs for IMAR activities.
				Circuits		\$	4.90	Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3 -	67 1027 3360	Fixed Monthly Fee		2731 Stations			
oice Single-Line	Section 5.7.3	Active Line	Per Unit		\$ 22.84			This component represents enterprise costs of voice system hardware which are user volume sensitive. It is comprised of telephone
				Hardware		s	6.46	sets and cabling hardware
		1		Hardware maintenance		ç	(8) (2018)	This component represents break-fix services, primarily labor and parts
	2. · · ·			Software		¢	0.78	This component represents oreak-inx services, primarry facor and parts
					-			
	e	+		Software maintenance		*	10.05	
				IMAR's		\$	10.35	This component represents labor and support costs for Voice Services which are volume sensitive This component represents the proportion of Voice Services costs of enterprise circuits for intersite bandwidth facilities and PSTN
				Circuits		\$	5.25	access
	Schedule 4.3 -		Fixed Monthly Fee			Ψ	5.25	
oice Multi-Line	Section 5.7.3	Active Line	Per Unit		\$ 25.05			
								This component represents enterprise costs of voice system hardware which are user volume sensitive. It is comprised of telephone
				Hardware		\$	6.33	sets and cabling hardware
				Hardware maintenance		\$	0.77	This component represents break-fix services, primarily labor and parts

		Unit of					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
				Software			
				Software maintenance			
				IMAR's		\$ 10.18	
							This component represents the proportion of Voice Services costs of enterprise circuits for intersite bandwidth facilities and PSTN
	Schedule 4.3 -		Fixed Monthly Fee	Circuits		\$ 7.77	access
Cloud Access Security Broker	Section 5.8	Month	Per Unit		\$ 15,450,12		
		0.000.000		Hardware		s -	N/A
				Hardware maintenance		\$ -	N/A
				Software		\$ 14,350.12	
				Software maintenance		\$ 1,100.00	Represents the cost associated with the support of the CASB capability
	-			IMAR's		\$ -	N/A
	e	. P.:		Circuits		s -	N/A N/A
	Schedule 4.3 -		-	Circuits		3 -	IN A
Fown Hall Services	Section 5.9	Event	Fixed Fee Per Unit		\$ 76,730.20		
				Hardware		\$ 13,920.45	12+ VM Servers with Storage Area Network and 4 Video Network Edge appliances (CDN). 5 Year Refresh cycle included.
				Hardware Maintenance		\$ 1,962.50	Cloud based and premise based, the 12+ Servers are Cloud based and the VNEs are premise based.
				Software		\$ 37,204.55	AVMS/QUMU application license and VNE/CDN licenses. 5 year refresh cycle included.
				Software Maintenance		\$ 4,665.43	Application, Content Distribution and Portal support.
				IMAR's		\$ 17,045.45	Townhall administrator and Portal updates.
				Circuits		\$ 1,931.82	Origination and distribution bandwidth. Originator connectivity limited to available facilities.
	Schedule 4.3 -		Fixed Monthly Fee				
/ideo Conferencing Services - Personal	Section 5.9	System	Per Unit		\$ 315.70		Demonstration and a fUTC will should write an advanced the Definition to be appropriate for incompared of the month
				Hardware		\$ 112.72	Represents the costs of VTC roll-about system codec and support the Refresh tasks. The component fee is comprised of the month depreciation of 5 year refresh cycles.
	e		· · · · · · · · · · · · · · · · · · ·	Hardware Maintenance		\$ 30.64	
			5	naraware Maintenance		\$ 50.04	Represents oreas in services, primarily ratio and parts. Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for VTC systems, the aggregated
				Software		\$ 13.19	
				Software Maintenance		\$ 33.94	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$ 37.51	Represents labor costs for IMAR activities.
		1		Circuits		\$ 87.69	Represents the cost for intersite bandwidth facilities. Internet and PSTN access.
	Schedule 4.3 -		Fixed Monthly Fee				
Video Conferencing Services - Room System	Section 5.9	System	Per Unit		\$ 895.13		
			2				Represents the costs of VTC room system codecs and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware		\$ 300.90	
			-	Hardware Maintenance		\$ 96.25	Represents break-fix services, primarily labor and parts. Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for VTC systems, the aggregated
				Software		\$ 37.40	cost is apportioned over the baseline volume of VTC end points.
	P		-	Software Maintenance		\$ 96.25	
				IMAR's		\$ 106.35	Represents labor costs for IMAR activities.
				Circuits		\$ 257.98	
	Schedule 4.3 -	1	Fixed Monthly Fee	circuits		¢ 257.98	respresents the cost for interstic bandwidth facilities, internet and PS1 N access.
Vebex Video Conferencing Services	Section 5.9	Subscription	Per Unit		\$ 47.86		
				Software License		\$ 43.12	Cost to acquire the Software subscription
		1		Labor			IMAR and service administration
	Schedule 4.3 -		Fixed Monthly Fee				
ideo Streaming and Archiving Services	Section 5.10	System	Per Unit		\$ 7,210.62		

IndexInterfact on the second sec			Unit of					
Image: Second	Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	
Image: Section of the sectin of the section of the section of the section of the section of th								Represents the switching and router costs of a dedicated VLAN for Video Streaming services and support the Refresh tasks. The
Index								
Image: Problem in the state of a state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state of a state of a state in the state in		· · · · · · · · · · · · · · · · · · ·						
Index				ļ	Hardware Maintenance		\$ 902.30	
IndexIndexSpraceSpraceS99.20Regressing the laber and resources for Level 2 apport.IndexIndexIndexS1,41/17Represent labor costs for MAR attribute.S1,41/17Schedul 4.3-Section 4.10CreatingS1,41/17Represent labor costs for MAR attribute.S1,41/17Video Streaming - COC ChambernSchedul 4.3-SpraceFor IdS1,41/17Represent labor costs for MAR attribute.S1,41/17Video Streaming - COC ChambernSchedul 4.3-SpraceFor IdS1,41/17Represent labor costs of MAR attribute.S1,41/17Video Streaming - COC ChambernSchedul 4.3-SpraceFor IdS1,41/17Represent labor costs of MAR attribute.S1,41/17Video Streaming - COC ChambernSchedul 4.3-SpraceFor IdS1,41/17Represent labor costs of MAR attribute.S1,41/17Video Streaming - COC ChambernSpraceFor IdStreaming Attribute.S1,41/17Represent labor cost of MAR attribute.SVideo Streaming - COC ChambernSpraceFor IdStreaming Attribute.S1,41/17Represent labor cost of MAR attribute.SVideo Streaming - COC ChambernStreaming - Coc ChambernSpraceS1,41/17Represent labor cost of MAR attribute.SVideo Streaming - COC ChambernSpraceSpraceSpraceS1,41/17Represent labor cost of MAR attribute.SVideo Streaming - COC					Coffeeners		e 00 01	
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NoteNote Monthly freeNoteNote Monthly freeNote Monthly freeN					enter enter de	9		
Yields StrengthSection 5.10SystemPer VairSection 5.10SystemPer VairS1,210.00 $A = A = A = A = A = A = A = A = A = A =$		Schedule 4.3		Fixed Monthly Fee	Circuits		\$ 2,666.06	Represents the cost for intersite bandwidth facilities and Internet access.
And the set of t	Video Streaming - COC Chambers	287	System	25.2		\$ 1,210,00		
Image: second	video streaming - coc chambers	Section 5.10	System	Ter Ont		\$ 1,210.00		Represents the switching and router costs of a dedicated VLAN for Video Streaming services and support the Refresh tasks. The
Image: Section S.12 Image: Section S.12<								component fee is comprised of the monthly amortization of 5 year refresh cycles for the switch and 4 year refresh cycles for the
Image: solution of the solution					Hardware		\$ 186.34	router.
Image: Second					Hardware Maintenance		\$ 151.25	Represents break-fix services, primarily labor and parts.
Image: Solution of the solution								Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for the switch and 4 years for the
Image: Probability of the state of the					Software		\$ 18.15	router, the aggregated cost is apportioned to a single encoder.
Image: Constraint of the constraint of theconstraint constraint of the constraint of the constraint of thec					Software Maintenance		\$ 150.04	Represents costs associated with the labor and resources for Level 2 support.
Schedule 4.3 - Section 5.12 Fixed Monthly Fee Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Section 5.12 Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Active Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Active Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Active Per Unit Fixed Monthly Fee Per Unit Sthedule 4.3 - Per Unit Per Unit Sthedule 4.3 - Per Unit Per Unit Sthedule 4.3 - Per Unit Per Unit <td></td> <td></td> <td></td> <td></td> <td>IMAR's</td> <td></td> <td>\$ 260.15</td> <td>Represents labor costs for IMAR activities.</td>					IMAR's		\$ 260.15	Represents labor costs for IMAR activities.
Wireless Access Point Section 5.12 Device Per Unit Section 5.12 Device Section 5.12					Circuits		\$ 444.07	Represents the cost for intersite bandwidth facilities and Internet access.
Image: Construct of the second sec		Schedule 4.3 -		Fixed Monthly Fee				
Image: section of the section of th	Wireless Access Point	Section 5.12	Device	Per Unit		\$ 160.18		
Image: section of the sectin of the section of the								
Image: Section S.12 Active Section S.12 Fixed Monthly Fee Hardware S 66.68 Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S Image: Section S.12 Account Image: Section S.12 Account Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S 16.67 S 16.97 cycles for switches. Image: Section S.12 Account Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S 66.68 Represents the costs of acquiring network assets including switches, routers, security & NAC systems and fools. The component represents labor costs of submaticing of 4 year refresh cycles for routers and security systems and 5 Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S 16.67 Image: Section S.12 Account Image: Section S.12 Account Fixed Monthly Fee Hardware S 66.68 Represents the costs of acquiring network assets including switches, routers, security systems and 5 16.97 cycles for switches. S 16.97 cycles for switches. S 16.97 cycles					Handware		\$ 51.26	
Image: Software This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 3 years for Wi Image: Software Software Software Software Software Image: Software Software Software Software Software Image: Software Software Software Software Software Software Image: Software Image: Software Maintenance Software Software Software Software Software Software Image: Software Maintenance Software Software Software Software Network Access - Wire/Wireless Software Image: Software Software Software Software Software Network Access - Wire/Wireless Software Software Software Software Software Software Network Access - Wire/Wireless Software Software Software Software Software Software Network Access - Wire/Wireless Software Softw		· · · · ·	-					
Image: second			-	· · · ·	Hardware Maintenance		\$ 30.43	
Image: construction of the constructing network the con					Software		\$ 18.69	
Image: control of the section 5.12 Make is the section 5.12 Make		n						
Schedule 4.3 - Active Fixed Monthly Fee Section 5.12 Account Per Unit \$ 66.68 Network Access - Wire/Wireless Section 5.12 Account Per Unit \$ 66.68 Represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The concord comprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 Image: Section 5.12 Account Hardware S 66.68 Represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The concord comprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 Image: Section 5.12 Image: Section 5.12 Hardware S 16.67 section 5.16.07					Software Maintenance		\$ 46.45	This component represents costs associated with the labor and resources for Level 2 support and the County WAN/LAN connectivity.
Network Access - Wire/Wireless Section 5.12 Account Per Unit \$ 66.68 Label Control Label Contro Label Control <					IMAR's		\$ 13.35	This component represents labor costs for IMAR activities.
Represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The concomprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 Hardware \$ 16.97 cycles for switches. Hardware \$ 12.59 Represents break-fix services, labor and parts. Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and software systems and sy		Schedule 4.3 -	Active	Fixed Monthly Fee				
Image: Software in the software	Network Access - Wire/Wireless	Section 5.12	Account	Per Unit		\$ 66.68		
Image: Software Maintenance \$ 16.97 cycles for switches. Image: Software Maintenance \$ 12.59 Represents break-fix services, labor and parts. Image: Software Maintenance \$ 2.91 Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users.								
Image: Constraint of the second state of the second sta					Handwara		\$ 16.07	•
Software \$ 2.91 Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems a edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users.			ř			1 (
Software \$ 2.91 edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users.					Hardware Maintenance		\$ 12.59	
					Software		\$ 2.91	
5 6.76 Represents costs associated with the nost and resolutes for 2 support.								
IMAR's \$ 5.57 Represents labor costs for IMAR activities.		×	1					
Circuits S 21.86 Represents the cost for intersite bandwidth facilities and Internet access.								
Schedule 4.3 - Fixed Monthly Fee		Schedule 4.3 -		Fixed Monthly Fee	Circuits		\$ 21.80	represents the cost for intersite bandwidth factifities and internet access.
3rd-Party Network Access - Category 1 Section 5.13 Network Per Unit \$ 536.92	3rd-Party Network Access - Category 1	220	Network	(5.)		\$ 536.92		
						The second se		Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly
\$ 198.41 depreciation of 4 year refresh cycles.					Hardware		\$ 198.41	depreciation of 4 year refresh cycles.
Hardware Maintenance \$ 103.77 Represents break-fix services, labor and parts.					Hardware Maintenance		\$ 103.77	Represents break-fix services, labor and parts.
Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network system								Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the
\$ 30.79 aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users.					Software		\$ 30.79	aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users.
\$ 131.04 Represents costs associated with the labor and resources for Level 2 support and access bandwidth.					Software Maintenance		\$ 131.04	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.

		Unit of					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
				IMAR's		\$ 72.91	Represents labor costs for IMAR activities.
rd-Party Network Access - Category 2	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		\$ 544.44		
and any network Access - Category 2	Section 5.15	INCLIMOIR	Ter omt		5 54.44		Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware		\$ 198.38	depreciation of 4 year refresh cycles.
5				Hardware Maintenance		\$ 103.75	Represents break-fix services, labor and parts.
							Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the
	· · · · ·			Software		\$ 30.78	
				Software Maintenance IMAR's		2.2	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
	Schedule 4.3 -	T	Fixed Monthly Fee	IMARS		\$ /1.76	Represents labor costs for IMAR activities.
rd-Party Network Access - Category 3	Section 5.13	Network	Per Unit		\$ 548.74		
							Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware		\$ 198.91	
				Hardware Maintenance		\$ 104.03	Represents break-fix services, primarily labor and parts. Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the
				Software		\$ 30.87	aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users.
				Software Maintenance			Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's			Represents labor costs for IMAR activities.
	Schedule 4.3 -		Fixed Monthly Fee				
rd Party Network Access - IP Sec - 5 Mbps	Section 5.13	Network	Per Unit		\$ 255.85		
				Hardware		\$-	N/A
		_		Hardware Maintenance		\$ -	N/A
		17		Software		\$-	N/A
		-		Software Maintenance		\$ 243.59	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
	011142			IMAR's		\$ 12.26	Represents labor costs for IMAR activities.
rd Party Network Access - IP Sec - 10 Mbps	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		\$ 427.31		
In Tarty Network Access - IT See - To Mops	Section 5.15	Network	Ter Olin	Hardware	\$ 427.51	s -	N/A
	5	-	· · · · · ·	Hardware Maintenance		\$ -	N/A
	· · · ·			Software		s -	N/A
				Software Maintenance		2.2 S.	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		1990 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	Represents labor costs for IMAR activities.
rd Party Network Access - Virtual Access (1	Schedule 4.3 -		Fixed Monthly Fee				
fbps)	Section 5.13	Network	Per Unit		\$ 153.51		
				Hardware		\$ -	N/A
				Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
			ļ	Software Maintenance		\$ 141.25	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
			F 111	IMAR's		\$ 12.26	Represents labor costs for IMAR activities.
rd Party Network Access - Virtual Access (2	Schedule 4.3 -	Natural	Fixed Monthly Fee		\$ 260.12		
(lbps)	Section 5.13	Network	Per Unit	Hardware	\$ 260.12	¢	N/ A
			ł			\$ -	N/A
				Hardware Maintenance		<u>\$</u>	N/A N/A
				Software Software Maintenance		4	N/A Represents costs associated with the labor and resources for Level 2 support and access bandwidth.

		Unit of		м.			
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
3rd Party Network Access - Virtual Access (3	Schedule 4.3 -		Fixed Monthly Fee				
Mbps)	Section 5.13	Network	Per Unit		\$ 373.93		
				Hardware		\$ -	N/A
		di .		Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
				Software Maintenance		\$ 361.84	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
	and the second second of			IMAR's		\$ 12.09	Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (4	Schedule 4.3 -		Fixed Monthly Fee				
Mbps)	Section 5.13	Network	Per Unit		\$ 473.32		
	-			Hardware		\$ -	N/A
				Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
		1.		Software Maintenance		\$ 458.80	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		\$ 14.53	Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (5	Schedule 4.3 -	22 Y	Fixed Monthly Fee		ngi sangaran		
Mbps)	Section 5.13	Network	Per Unit	and i sta	\$ 613.55		
		4 19		Hardware		5107	N/A
	c			Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
				Software Maintenance		\$ 599.04	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		\$ 14.52	Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (6-	Schedule 4.3 -	A MARKAN CONTRACT	Fixed Monthly Fee				
10 Mbps)	Section 5.13	Network	Per Unit		\$ 1,155.51		NIL
				Hardware		\$ -	N/A
	2. 5		2	Hardware Maintenance		\$ -	NA
		4 17		Software		\$ -	N/A
			·	Software Maintenance			Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
2 d D. to Natural Association (20	6-1-1-1-4-2		E'm I M alder E.	IMAR's		\$ 28.45	Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (20	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		\$ 1,907.15		
Mbps)	Section 5.15	INCLWORK	Per Unit	Hardware	\$ 1,907.13		N/A
				Hardware Maintenance		s - s -	NA
				Software			N/A
			2	Software Maintenance		\$ 1,850.34	
3rd Party Network Access - Virtual Access (30	Schedule 4.3 -	6 72	Fixed Monthly Fee	IMAR's		\$ 56.81	Represents labor costs for IMAR activities.
Mbps)	Section 5.13	Network	Per Unit		\$ 2,504.79		
(hops)	Section 5.15	THETWOIR	Ter olite	Hardware	\$ 2,504.77	s -	N/A
		e Ge		Hardware Maintenance		- 7	N/A N/A
				Software Maintenance		\$ - \$ -	N/A N/A
			ł			10 1 00	
				Software Maintenance		2.12 · · · · · · · · · · · · · · · · · · ·	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
3rd Party Network Access - Virtual Access (40	Schedule 4.3 -		Fixed Monthly Fee	IMAR's		\$ 56.82	Represents labor costs for IMAR activities.
Mbps)	Section 5.13	Network	Per Unit		\$ 2,879.77		
	Section or to			Hardware	- 2,077.77	s -	N/A
				Hardware Maintenance		s -	
				naraware maintenance		ф —	1943

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1

		Unit of					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
				Software		\$ -	N/A
				Software Maintenance		\$ 2,822.95	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		\$ 56.82	Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (50	Schedule 4.3 -	2200 22	Fixed Monthly Fee				
Mbps)	Section 5.13	Network	Per Unit		\$ 3,032.09	in and a	Learn
				Hardware		\$ -	N/A
	r	-		Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
				Software Maintenance		\$ 2,975.27	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
		<u>.</u>	P. 117	IMAR's		\$ 56.82	Represents labor costs for IMAR activities.
3rd Party Network Access – Microsoft Teams	Schedule 4.3 -	N	Fixed Monthly Fee		\$ 359.17		
Rooms	Section 5.13	Network	Per Unit	Hardware	\$ 359.17		
		-		Hardware Maintenance			
				Software			
	·	-		Software Maintenance		\$ 334.35	
		-		IMAR		\$ 24.82	This component represents labor costs for IMAR activities.
	Schedule 4.3 -		Fixed Monthly Fee	Circuit			
External DNS Management	Section 5.14	Month	Per Unit		\$ 28,373.54		
External Divis Management	Section 5.14	WORTH	Ter omt	Hardware	3 28,575.54	s -	N/A
			· · · · · · · · · · · · · · · · · · ·	Hardware Maintenance		s -	N/A N/A
							NA N/A
	·	<u>.</u>		Software		\$ 1,340.21	N/A Represents costs associated with the labor and resources for Level 2 support and access bandwidth. Also includes the cost of Akama
				Software Maintenance		\$ 25,804.16	2 A A A A A A A A A A A A A A A A A A A
						\$ 1,229.17	
	Schedule 4.3 -		Fixed Monthly Fee				T. T.
External DNS Management Enhancement	Section 5.14	Month	Per Unit		\$ 28,373.54		
				Hardware		s -	N/A
				Hardware Maintenance		\$-	N/A
				Software		\$ -	N/A
				Platform Support		\$ 1,340.21	Monitor Bot Management dashboard and respond to incidents.
							Represents costs associated with the labor and resources for Level 2 support related to the Kona Security and Bot Management
				Software Maintenance		\$ 25,804.16	services.
	01.11.12		ļ	IMAR's		\$ 1,229.17	Represents labor costs for IMAR activities.
New Site Install True I First Company	Schedule 4.3 - Section 5.16	Install	Fixed Fee Per Unit		\$ 232.875.88		
New Site Install - Type I Fixed Component	Section 5.16	Install	Fixed Fee Per Unit		\$ 232,875.88		
				Hardware		\$-	N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$ -	N/A (Network Systems software provided as part of Network Access RUs). Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
							order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor		\$ 232,875.88	
	Schedule 4.3 -						
New Site Install - Type II Fixed Component	Section 5.16	Install	Fixed Fee Per Unit		\$ 116,437.94	c .	
				Hardware		\$-	N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$ -	N/A (Network Systems software provided as part of Network Access RUs).

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component F	ee	Component Description
								Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
								order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor		\$ 116,43	7.94	software); provisioning and turn up of the New Site, and project management.
	Schedule 4.3 -							
New Site Install - Type III Fixed Component	Section 5.16	Install	Fixed Fee Per Unit	-	\$ 80,073.31			
				Hardware		\$	-	N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	122	N/A (Network Systems software provided as part of Network Access RUs).
								Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
								order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor		\$ 80,07	73.31	software); provisioning and turn up of the New Site, and project management.
	Schedule 4.3 -	75 722			120			
New Site Install - Type IV Fixed Component	Section 5.16	Install	Fixed Fee Per Unit	and the second s	\$ 67,793.32	n Nama		
		4		Hardware		\$	\sim	N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	300	N/A (Network Systems software provided as part of Network Access RUs).
								Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
								order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
	Schedule 4.3 -			Labor		\$ 67,79	93.32	software); provisioning and turn up of the New Site, and project management.
	245	Install	F. I.F. D. II.'.		\$ 16,791.25			
New Site Install - Type V Fixed Component	Section 5.16	Install	Fixed Fee Per Unit	a	\$ 16,791.25			
				Hardware		\$		N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	~	N/A (Network Systems software provided as part of Network Access RUs). Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
				water weeks to		¢ 16.70		order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
	Schedule 4.3 -			Labor	_	\$ 16,79	91.25	software); provisioning and turn up of the New Site, and project management.
New Site Install - Type VI Fixed Component	Section 5.16	Install	Fixed Fee Per Unit		\$ 3,197.05			
The worker mount in type with the component	Section 5.10	moturi	Tixed fee fer eint	Hardware	\$ 5,177.65	ç		N/A (Network Hardware/systems provided as part of Network Access RUs).
				Test 25		\$	100	
				Software		2	-20	N/A (Network Systems software provided as part of Network Access RUs). Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
								order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor		\$ 3.19		software); provisioning and turn up of the New Site, and project management.
	Schedule 4.3 -		Fixed Monthly Fee	1400		\$ 5,19	1.05	software), provisioning and turn up of the rew site, and project management.
Interactive Voice Services - Small	Section 5.17	System	Per Unit		\$ 687.50			
								Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management Service
				Hardware		\$ 3	7.18	and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 year refresh cycles.
				Hardware Maintenance		\$ 13	36.57	Represents break-fix services, primarily labor and parts.
								Represents the costs of software licenses upgrades/refresh and programming. Based on the Refresh Cycle of 5 years for voice based
				Software		\$ 7	4.39	systems, the aggregated cost is apportioned over the baseline volume of IVS systems.
		1.		Software Maintenance		\$ 22	22.72	Represents costs associated with the labor and resources for Level 2 support.
]			IMAR's		\$ 8	38.43	Represents labor costs for IMAR activities.
		ζį.		Circuits		\$ 12		Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3 -		Fixed Monthly Fee					
Interactive Voice Services - Medium	Section 5.17	System	Per Unit		\$ 2,722.50			
	5							Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management Service
								with Virtual Wall Boards, Automated Call Recording infrastructure and support the Refresh tasks. The component fee is comprised
				Hardware		\$ 14	47.22	of the monthly depreciation of 5 year refresh cycles.
				Hardware Maintenance		\$ 54	40.83	Represents break-fix services, primarily labor and parts.
								Represents the costs of software licenses such as Automatic Call Recording, Virtual Wall Boards and Agent Softphones,
								upgrades/refresh and programming. Based on the Refresh Cycle of 5 years for voice based systems, the aggregated cost is apportione
				Software		\$ 29	94.60	over the baseline volume of IVS systems.

	reason provide a second	Unit of	na o protecto en a					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee		Component Description
		6 1		Software Maintenance				Represents costs associated with the labor and resources for Level 2 support.
		-	· · · · ·	IMAR's	-		_	Represents labor costs for IMAR activities.
	Schedule 4.3 -	-	Fixed Monthly Fee	Circuits		\$ 507	7.68	Represents the cost for intersite bandwidth facilities and PSTN access.
nteractive Voice Services - Large	Section 5.17	System	Per Unit		\$ 8,234.60			
								Represents the costs of acquiring in TDA systems that provide Auto Autonuant and ACD functions with Contact Management Ser-
								with Wall Boards, Integrated Voice Response (IVR), Computer-Telephony Interface (CTI), Short Message Service (SMS), Work F Management (WFM) and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 year refrest
				Hardware		\$ 445	100000	management (wrm) and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 year refres cycles.
				Hardware Maintenance		\$ 1,635		Represents break-fix services, primarily labor and parts.
								telessing or an article printing rates and parts
								Represents the costs of software licenses including IVR, CTI, SMS and WFM, upgrades/refresh and programming. Based on the
				Software		\$ 891	1.06	Refresh Cycle of 5 years for voice based systems, the aggregated cost is apportioned over the baseline volume of IVS systems.
				Software Maintenance		\$ 2,667	7.71	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$ 1,059	0.15	Represents labor costs for IMAR activities.
				Circuits		\$ 1,535	5.56	Represents the cost for intersite bandwidth facilities and PSTN access.
nteractive Voice Services - Support for	Schedule 4.3 -	6. T	Fixed Monthly Fee		racas exciterent recipion			
County Retained	Section 5.17	System	Per Unit		\$ 616.58			Democrate the easts of according DDV templing hardware and summer the Defiech tasks. The comparent fee is compared of the
				Hardware		e 42	2.87	Represents the costs of acquiring PBX trunking hardware and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5 year refresh cycles.
			· ·	Hardware Maintenance				Represents break-fix services, labor and parts.
				Hardware Maintenance		\$ 39	1.45	Represents oreak-fix services, labor and parts. Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for voice based systems, the
				Software		\$ 1	1.14	aggregated cost is apportioned over the baseline volume of County owned IVS systems.
				Software Maintenance		\$ 30		Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$ 53		Represents labor costs for IMAR activities.
				Circuits			_	Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3 -		Fixed Monthly Fee	circuits.			0.90	
irstNet Mobility Services	Section 5.18	Device	Per Unit		\$ 31.49			
				Support Services		\$ 2	2.06	Includes billing and admin support
				NASPO based carrier plan		\$ 29	9.43	Represents the carrier costs with Taxes and Surcharges included
	Schedule 4.3 -		Fixed Monthly Fee					
rstNet Mobility Services - Tethered	Section 5.18	Device	Per Unit		\$ 36.60			
		-		Support Services		\$ 2	2.06	Includes billing and admin support
				NASPO based carrier plan		\$ 34	4.54	Represents the carrier costs with Taxes and Surcharges included
	Schedule 4.3 -		Fixed monthly fee					
lobility Services Hot Spot	Section 5.18	Device	per unit		\$ 25.58			
				Support Services		La car	1	Includes billing and admin support
	Schedule 4.3 -		Fixed Monthly Fee	NASPO based carrier plan		\$ 23	8.52	Represents the carrier costs with Taxes and Surcharges included
itrix Account	Schedule 4.3 - Section 6	Account	Per Unit		\$ 20.68			
Arrx Account	Section 6	Account	Fer Onit		\$ 20.08			Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 8	8.05	leasing term of 4 years.
				Hardware Maintenance		\$ 7	7.39	Represents break-fix services, primarily labor and parts, including reporting activities.
				Software Licenses			_	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years.
				Software Maintenance		5 Mar 14	1	Represents costs associated with the labor and resources for Software Maintenance support.
	Schedule 4.3 -		Fixed Monthly Per					
irtual Guest Server - Cloud IaaS	Section 6	Server	Unit		\$ 551.27			

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	e	Component Description
				Operating System License		\$ 38	.59	Represents the cost of software license upgrades/refresh.
				Other Software License		\$ 27	.56	Represents an allocation of corporate tools charges.
				Hardware Maintenance		\$	-	N/A
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
	6.1.4.1.4.2	<i>a</i>	Engl Marthly Day	Software Maintenance	_	\$ 485	5.12	support.
Virtual Guest Server - Cloud PaaS	Schedule 4.3 - Section 6	Server	Fixed Monthly Per Unit		\$ 413.45			
Antual Guest Server - Croud Paas	Section 6	Server	Oint	Hardware	3 413.43	¢.	-	N/A
		2		Operating System License	-		_	NA
		c	· · · · · · · · · · · · · · · · · · ·			Ψ.	_	
				Other Software License		\$ 20	.67	Represents an allocation of corporate tools charges.
				Hardware Maintenance		\$		N/A Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 397	78	support.
	Schedule 4.3 -		Fixed Monthly Per					
Clonetab Solution	Section 6	Month	Unit		\$ 6,211.24			
				Hardware		\$ 263	3.32	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 18	.81	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Storage		\$ 5,270	.83	Represents the storage costs necessary to implement the solution
				Other Software License		\$ 28	.21	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 39		Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 590).58	support.
	Schedule 4.3 -		Fixed Monthly Fee					
DIMSNET Solution	Section 6	Month	Per Unit		\$ 15,369.32			
		-		Hardware		\$ 1,873		Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		2002 - 20		Represents the labor to install and refresh hardware amortized over the estimated asset life.
		0	5	Storage	_	\$ 9,681	.66	Represents the storage costs necessary to implement the solution
				Other Software License		\$ 170).62	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 281	.10	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level
	Schedule 4.3 -	c	Fixed Monthly Fee	Software Maintenance	-	\$ 3,248	.22	support.
WildFire Scanning Service	Section 6	Month	Per Unit		\$ 6,658.80			
				Hardware		\$ 510	0.81	Represents the hardware costs, installation and monthly cost for the duration of the service.
				Hardware Maintenance		1040)		
		-		Software License		\$	~	Represents the costs related to the third party software subscription services
			·	Platform support			-	Represents costs related to the third party solvaire subscription services
	Schedule 4.3 -		Fixed Monthly Fee	F tuijorm support		3 924	1.30	Represents costs associated with monitoring activities and responding to incluents.
letBackup Solution	Section 6	Month	Per Unit		\$ 107,963.65			
				Hardware		\$ 86,631	.99	Represents the hardware, hardware maintenance and software subscription cost.
				Hardware Maintenance		S	25	
				Software License		\$	20	Represents the costs related to the third party software subscription services
		0		Solution support		Ψ		Represents costs related to the time party solvate succerption services
	Schedule 4.3 -	6 1	Fixed Monthly Fee	sources support		÷ 21,551		trepresente esses associated with most detriftee to support the solution:
Aainframe	Section 6.6	CPU Hour***	Per Unit		\$ 96.63			
				Hardware		\$	-	N/A
		-						
				Operating System License		\$ 20	.29	Represents the cost of software license upgrades/refresh. The aggregated cost is apportioned over the assumed baseline volume

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component F	ee	Component Description
		4		Other Software License		\$	8	N/A
				Hardware Maintenance		\$	3.87	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Software Maintenance		\$ 7	2.47	Represents costs associated with operating system license maintenance and the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly Fee					
S/400	Section 6.7	Server	Per Unit		\$ 3,118.66			
				Hardware		\$	3.00	N/A
				Operating System License		\$	172	N/A
				Other Software License		\$	30	N/A
				Hardware Maintenance		\$ 1,74	6.45	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 1,37	2.21	support.
	Schedule 4.3 -		Fixed Monthly Fee					
ppia Fax Line	Section 6.7	Fax Line	Per Unit		\$ 125.00			
				Hardware	-	\$		N/A
				Hardware Maintenance		\$		N/A
		-		Hardware Maintenance		\$		N/A
				Software License	_	\$	-	N/A
				Software Maintenance		\$	100	N/A
				Circuits		\$ 12	25.00	Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3		Fixed Monthly Per					
w Code Application Platform - OutSystems	Section 6.7	User	Unit		\$ 54.06			
				Hardware		\$		Represents the costs associated to the platform cloud hosting.
				Software License		\$ 2	1.17	Represents the software licenses costs of the platform and users licenses.
				Software Maintenance		\$ 1	1.16	Represents vendor support costs.
				Support Labor		\$ 12	2.82	Represents costs associated with platform support.
	Schedule 4.3 -		Fixed Monthly Fee					
acle Exadata Services - Eighth Rack	Section 6.7	Server	Per Unit		\$ 10,380.95			represents the naraware costs, installation and monthly rease payments for a reasing term of 5 years.
								Exadata X6-2 Eighth Rack
								2 x Exadata Server Nodes (22 cores, 512 GB memory each)
								18 x Exadata Storage Nodes (43 TB useable - high redundancy)
				Hardware		\$ 4,15	59.43	Bare Metal Install
								Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data
		-		Hardware (Refresh Labor)		\$ 4	99.19	migration and remediation labor.
				Support Labor		\$ 70	06.67	Represents the labor costs to support the Oracle Exadata servers,
				Software License		\$ 1,20	0.00	Represents the software license costs to support the Oracle Exadata servers,
				Hardware Maintenance		\$ 2,49	5.66	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Software Maintenance		\$ 1,32	0.00	Represents costs associated with various software maintenance costs.
acle Exadata Services - Backup and	Schedule 4.3 -	Used	Fixed Monthly Fee					
covery	Section 6.7	Terabyte	Per Unit		\$ 122.88			
				Hardware		\$	32.81	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
								Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		1.1.1.1	Let	over the assumed baseline volumes.
				Other Software License		\$	9.93	Represents the estimate of the Non-OS License Software.
				Hardware Maintenance		\$ 1	0.81	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		\$ 6	6.36	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component	t Fee	Component Description
Resource Unit (RU)	Schedule 4.3 -	Measure	Fixed Monthly Fee	Decomposition	Resource Out Fee	Component	ree	Component Description
racle Exadata X8M - Production	Section 6.7	Server	Per Unit		\$ 40,951.09			
								- Exadata X8M -2 Quarter Rack
								- 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each)
								- Each of the 3 High Capacity Storage Cells includes:
								- 36 x 14 TB disk drives, 1.5 TB of Persistent Memory
								- 50 x 14 15 disk dives, 1.5 15 of relision Memory - 504 TB of raw disk space
				Hardware		\$ 8	8,811.20	- J04 FB of law disk space - 150 TB of usable with High Redundancy ASM storage
				nanaware		a c	5,611.20	Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data
				Hardware (Install/Refresh Labor)		S	274.32	migration and remediation labor.
		7	· · · · ·	Support Labor		\$ 1	10000000000000000000000000000000000000	Represents the labor costs to support the Oracle Exadata servers.
				Support Lubor		φ 1	,152.05	Represents the software license costs to support the Oracle Exadute servers, including Oracle Active Data Guard and Advanced
				Software license		\$ 10	0,962.28	Security.
				Hardware Maintenance & Hosting		\$ 7	.262.54	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
		12					,	
				Software maintenance		\$ 12	2,188.70	Represents costs associated with various software maintenance costs, including Oracle Active Data Guard and Advanced Securi
	Schedule 4.3 -		Fixed Monthly Fee					
racle Exadata X8M - Development / Test	Section 6.7	Server	Per Unit		\$ 33,503.21			
								- Exadata X8M -2 Quarter Rack
								- 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each)
								- Each of the 3 High Capacity Storage Cells includes:
								- 36 x 14 TB disk drives, 1.5 TB of Persistent Memory
								- 504 TB of raw disk space
		-D-		Hardware		\$ 8	8,811.20	- 150 TB of usable with High Redundancy ASM storage
	5. I.							Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data
				Hardware (Install/Refresh Labor)		\$	274.32	migration and remediation labor.
				Support Labor		\$ 1	,452.05	Represents the labor costs to support the Oracle Exadata servers.
				Software license		\$ 7	,435.62	Represents the software license costs to support the Oracle Exadata servers, including Advanced Security.
				Hardware Maintenance & Hosting		\$ 7	,262.54	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Software maintenance		\$ 8		Represents costs associated with various software maintenance costs, including Advanced Security.
	Schedule 4.3 -		Fixed Monthly Fee					
racle Exadata X8M - Business Continuity	Section 6.7	Server	Per Unit		\$ 41,268.64			
								- Exadata X6-2 Quarter Rack
								- 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each)
								- Each of the 3 High Capacity Storage Cells includes:
								- 36 x 14 TB disk drives, 1.5 TB of Persistent Memory
								- 504 TB of raw disk space
								- 150 TB of usable with High Redundancy ASM storage
				Hardware		\$ 9	9,082.07	- Oracle Platinum Gateway Server
			· · · · · · · · · · · · · · · · · · ·					Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data
				Hardware (Refresh Labor)	0	\$	292.56	migration and remediation labor.
				Support Labor		\$ 1	,452.05	Represents the labor costs to support the Oracle Exadata environment.
	1							Represents the software license costs to support the Oracle Exadata servers, including Oracle Active Data Guard and Advanced
				Software License		\$ 10),962.28	Security.
				Hardware Maintenance		\$ 7	,290.97	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
	· · · · · · · · · · · · · · · · · · ·	G	·	Software Maintenance		\$ 12	2,188.70	Represents costs associated with various software maintenance costs, including Oracle Active Data Guard and Advanced Secur
	Schedule 4.3 -		Fixed Monthly Fee					
ysical Server UNIX - Large	Section 6.7	Server	Per Unit		\$ 4,878.56			

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Compone	nt Fee	Component Description
				Hardware		\$	2,000.22	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		\$	73.18	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating system license		\$	100	N/A
				Software license		\$	48.79	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		S	487.85	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level
				Software maintenance		\$	2,268.53	support.
hvsical Server UNIX - Medium	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		\$ 2,894,99			
iysical server ONIX - Medium	Section 6.7	Server	Per Unit	Hardware	5 2,894.99	c	1 221 70	Description of the line of the
						\$		Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		\$	Server a server a	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		\$		N/A
				Other Software License	-	\$		Represents an allocation of corporate tools charges and anti-virus costs to support servers.
	_			Hardware Maintenance		\$	202.65	Represents the cost of the Maintenance Agreement for hardware support and break-fix services. Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level
				Software Maintenance		s	1,259.31	support.
	Schedule 4.3 -	en. P	Fixed Monthly Fee	bojimare maintenance		4	1,259.51	aupon
ysical Server UNIX - Small	Section 6.7	Server	Per Unit		\$ 1,811.71			
				Hardware		\$	724.69	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		\$	36.23	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		\$	*	N/A
				Other Software License		\$	36.23	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		S	289.88	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level
				Software Maintenance		\$	724.68	support.
	Schedule 4.3 -	52%	Fixed Monthly Fee		101 0010000-000			
nysical Server UNIX - X-Large	Section 6.7	Server	Per Unit		\$ 5,238.56	in and a second s	55. 3.000 (and the second s	
		<u>.</u>		Hardware	-	\$		Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		\$	78.58	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		\$		N/A
				Other Software License		\$	52.39	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$	523.85	
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level
ysical Server Unix - X-Large - CWSD	Schedule 4.3 -		Fixed Monthly Fee	Software Maintenance		\$	2,435.93	support.
ev/Test	Section 6.7	Server	Per Unit		\$ 4,976.63			
		Contractor		Hardware		s	2,040.42	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		s	2.11	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		\$	-	N/A
			1	Other Software License		s		Represents an allocation of corporate tools charges and anti-virus costs to support servers.
			1	Hardware Maintenance		s		Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				anaware maintenance		Ψ.	+77.00	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$	2,314.13	
Le O'Doby Herrick Pri et	Schedule 4.3 -		Fixed Monthly Fee		and all tapartee costs			
ysical Server Wintel - Large	Section 6.7	Server	Per Unit		\$ 1,676.75			
				Hardware		\$	586.86	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$	33.53	Represents the labor to install and refresh hardware amortized over the estimated asset life.

		Unit of						
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fe	e	Component Description
				Operating System License		\$	-	N/A
				Other Software License		\$ 50	0.30	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 88	8.03	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
						527 S247	2002-01	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
	Schedule 4.3 -		Fixed Monthly Fee	Software Maintenance		\$ 918	8.02	support.
Physical Server Wintel - Medium	Section 6.7	Server	Per Unit		\$ 1,167.08			
		0000.600		Hardware	.,	\$ 350	0.12	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)				Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		Trans.		N/A
				Other Software License		Ψ		Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance			A. 1990	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Thanaware Marmenance		φ <u>52</u>	4.54	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 700	6.08	support.
	Schedule 4.3 -		Fixed Monthly Fee					
Physical Server Wintel - Small	Section 6.7	Server	Per Unit		\$ 940.41			
				Hardware		\$ 263	3.32	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 18	8.81	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		\$	(2) -	N/A
				Other Software License		\$ 28	8.21	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 39	9.50	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				2.2 200		-11 CIX	2.122	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
	Schedule 4.3 -		Fixed Monthly Fee	Software Maintenance		\$ 590	0.58	support.
Physical Server Wintel - X-Large	Section 6.7	Server	Per Unit		\$ 1,960.86			
				Hardware	• • • • • • • • • • • • • • • • • • • •	\$ 850	6.80	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)			0.00010	Represents the labor to install and refresh hardware amortized over the estimated asset life.
	÷			Operating system license		No. and Statements		N/A
				Software license			_	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance				Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Induce Maintenance		φ 10	2.20	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software maintenance		\$ 918	8.02	support.
Physical Server Wintel - X-Large - CWSD	Schedule 4.3 -		Fixed Monthly Fee					
Dev/Test	Section 6.7	Server	Per Unit		\$ 1,862.82			
				Hardware			_	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 31	1.86	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating system license		\$	8	N/A
				Software license		\$ 47	7.79	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 97	7.09	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
	с.							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
	Schedule 4.3 -		Fixed Monthly Fee	Software maintenance		\$ 872	2.12	support.
Virtual Guest Server - Windows	Section 6.7	Server	Per Unit		\$ 616.08			
				Hardware	010.00			N/A
						. .	393	Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
				Operating System License		\$ 43	3.13	apportioned over the assumed baseline volumes.
				Other Software License		\$ 30).80	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$	(2)	N/A

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component F	Fee	Component Description
Resource Unit (RU)	Reference	Measure	Frieng Method	Decomposition	Resource Unit ree	Component F	ee	Component Description Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 5	542.15	support.
Virtual Guest Server - Windows - CWSD	Schedule 4.3 -		Fixed Monthly Fee					
Dev/Test	Section 6.7	Server	Per Unit		\$ 585.28			
				Hardware		\$	3	N/A
								Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 4 years, the aggregated cost is
				Operating System License		\$	40.97	apportioned over the assumed baseline volumes.
				Other Software License		\$	29.26	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$		N/A
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 5	515.05	support.
	Schedule 4.3 -	0.24	Fixed Monthly Fee					
Virtual Guest Server - Unix	Section 6.7	Server	Per Unit		\$ 1,293.77			
				Hardware		\$		N/A
								Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
				Operating System License	_			apportioned over the assumed baseline volumes.
		-		Other Software License		\$	38.81	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$	- 22	N/A
							(1.20	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
	Schedule 4.3 -	-	Fixed Monthly Fee	Software Maintenance	_	\$ 1,10	64.39	support.
/irtual Guest Server - Unix - CWSD Dev/Test	Section 6.7	Server	Per Unit		\$ 1,229.08			
Virtual Guest Server - Onix - CwSD Dev/Test	Section 6.7	Server	Ter Ont	Hardware	3 1,229.08	¢	~	N/A
		6 6	-	riaraware	-	3		Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
				Operating System License		s	86.04	apportioned over the assumed baseline volumes.
		r.		Other Software License				Represents an allocation of corporate tools charges and anti-virus costs to support servers.
		6 1				с		N/A
		s.	· · · · · ·	Hardware Maintenance	-	2		N/A Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 1.10	06.17	support.
	Schedule 4.3 -		Fixed Monthly Fee			* ,,		and the second se
Virtual Guest Server - Linux	Section 6.7	Server	Per Unit		\$ 646.88			
				Hardware		\$	12	N/A
								Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
				Operating System License		\$	45.28	apportioned over the assumed baseline volumes.
				Other Software License		\$	32.34	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$		N/A
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 5	569.26	support.
Virtual Guest Server - Linux - CWSD	Schedule 4.3 -		Fixed Monthly Fee					
Dev/Test	Section 6.7	Server	Per Unit		\$ 614.54			
				Hardware		\$		N/A
								Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
			ļ	Operating System License				apportioned over the assumed baseline volumes.
				Other Software License		\$	30.73	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$	- 120	N/A
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
	S-1-1-1-1-2		En d Mandela E	Software Maintenance		\$ 5	540.79	support.
Zan Litza Comp. W. C. Z.	Schedule 4.3 -	C-	Fixed Monthly Fee		e			
/irtual Host Server - Windows/Linux	Section 6.7	Server	Per Unit		\$ 5,328.61			
				Hardware		\$ 2,93	30.74	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.

		Unit of						
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Compon		Component Description
				Hardware (Refresh Labor)		\$	106.57	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating system license		\$	~	N/A
				Software license		\$	159.86	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$	498.00	
				Software maintenance		¢	1,633.44	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
/irtual Host Server - Windows / Linux -	Schedule 4.3 -		Fixed Monthly Fee	Software maintenance		\$	1,055.44	support.
WSD Dev/Test	Section 6.7	Server	Per Unit		\$ 5,062.18			
				Hardware		\$	2,784.20	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$	101.24	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating system license		\$	8	N/A
				Software license		\$	151.87	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$	473.10	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
						13	0 - 243170241	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
	Schedule 4.3 -	ļ	Fixed Monthly Fee	Software maintenance		\$	1,551.77	support.
cclaim Riverbed	Section 6.8	Server	Per Unit		\$ 1,905.36			
				Hardware		S	854.43	Represents the hardware costs, architecture, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		s		n/a
			· · · · ·	Operating System License		\$	-	n/a
		10 20		Other Software License		\$	-	n/a
				Hardware Maintenance		\$		Represents the third party costs to maintain the hardware.
				Support Labor	i i i i i i i i i i i i i i i i i i i	\$	330.00	Represents Contractor labor to install and break fix the hardware.
		N C		and the second se		s		n/a
	Schedule 4.3		Fixed Monthly Fee					
nfrastructure Services	Section 6.8	Month	Per Unit		\$ 325,304.45			
				Service Desk Services		\$	-	N/A
								Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of End Us
		-		End User Services	·	\$	84,836.57	Services. Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of Networ
				Network Services		\$ 1	65,829.28	Services.
								Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of Data
				Data Center Services		\$	74,638.60	Center Services.
				Application Maintenance & Operations		¢	-	N/A
				Services Application Development Services		\$ ¢	375	N/A N/A
	-			Apprication Development Services		\$	-	Represents the hardware cost of the Routers, Switches and circuit costs, Servers. Refresh has been included based on depreciation
				Hardware		\$ 1	51,635.62	period shown on Exhibit 16.1-1.
	-			Software		\$ 1		Represents the software costs associated with Infrastructure hardware and Software to run the environment.
				bojimare	8	¢ \$ 1		Represents the Labor to support Infrastructure Services as defined in Section 2.8 of the Technical Proposal.
	Schedule 4.3 -		Fixed Monthly			ψ	21,111.39	represents the Labor to support initiastructure services as defined in section 2.6 of the reclinical rioposal,
evelopment & Test Services	Section 6.9	Month	Fee Per Unit		\$ 223,622.34			
				Service Desk Services		\$	20	N/A
				End User Services		\$	-	N/A
				Network Services		\$	~	N/A
				Data Center Services		\$		N/A
				Application Maintenance & Operations				
				Services		\$	79,074.75	Represents the portion of Dev and Test services attributable to providing Application Maintenance & Operations Services.

		Unit of					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
				Application Development Services		\$ 144,547.5	9 Represents the portion of Dev and Test services attributable to providing Application Development Services.
							Represents the hardware cost of the Routers, Switches and circuit costs, Servers to support the Development and Test environment.
				Hardware		\$ 88,183.3	9 Refresh has been included based on depreciation period shown on Exhibit 16.1-1.
				Software		\$ 25,007.2	8 Represents the software costs associated with Development and Test Services Software.
	Schedule 4.3 -		Fixed Monthly Fee	Labor		\$ 110,431.6	7 Represents the Labor to support Development and Test Environment as defined in Section 2.8 of the Technical Proposal.
Virtual Fax	Section 6.10	Account	Per Unit		\$ 38.28		
				Hardware		\$-	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
		5 C.		Operating System License		\$ -	Represents the cost of software license upgrades/refresh.
				Other Software License		\$ 27.0	5 Represents the estimate of the Non-OS License Software.
						lenste	
				Hardware Maintenance		\$ -	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		\$ 7.0	3 Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor.
				IMAR		1. Mar. 1. Mar	0 Represents the labor costs for IMAR activities.
	Schedule 4.3		Fixed Monthly Fee				
Attached Storage - AS/400	Section 6.12	Used Gigabyte	Per Unit		\$ 0.695		
				Hardware		\$ -	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Comment in the second sec		đ	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
				Operating System license Other Software License		\$ -	Represents the estimate of the Non-OS License Software
				Other Software License		3 -	Represents the estimate of the Non-OS License Software
				Hardware maintenance		\$ 0.18	5 Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software maintenance		\$ 0.51	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3		Fixed Monthly Fee		14. 11000000000		
Attached Storage – Mainframe	Section 6.12	Used Gigabyte	Per Unit		\$ 6.73		
		(a)		Hardware		\$ -	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System license		\$ -	over the assumed baseline volumes.
				Other Software License		\$ -	Represents the estimate of the Non-OS License Software
				Hardware maintenance			9 Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
	Schedule 4.3 -		Fixed Monthly Fee	Software maintenance		\$ 4.6	4 Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
Attached Storage - Unix	Section 6.12	Used Gigabyte	Per Unit		\$ 1.07		
				Hardware			4 Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
			·	Operating System License		\$ -	
				Other Software License		\$ -	N/A
				Hardware Maintenance		\$ -	N/A
				Software Maintenance		\$ 0.7	3 Represents costs associated with storage management software, and the labor and resources for Level 2 support.
N 10 Marca galger houses and	Schedule 4.3 -	ar according	Fixed Monthly Fee				
Attached Storage - WINTEL	Section 6.12	Used Gigabyte	Per Unit		\$ 0.82	and the second se	
				Hardware		\$ 0.2	9 Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Operating System License		\$ -	
				Other Software License		\$ -	
				Hardware Maintenance		\$ -	
		<u>_</u>		Software Maintenance		\$ 0.5	3 Represents costs associated with storage management software, and the labor and resources for Level 2 support.

Storage - Archive Tier Section Storage - Primary Tier Section Storage - Primary Tier Section Storage - Secondary Tier Section	ule 4.3 - on 6.12 U ule 4.3 -	Measure Used Gigabyte	Pricing Method Fixed Monthly Fee Per Unit Fixed Monthly Fee Per Unit	Hardware Operating System License Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License	Resource Unit Fee \$ 0.30	\$ 0.01 \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.03 \$ 0.18 \$ 0.18	
Storage - Archive Tier Section	ule 4.3 - ule 4.3 - ule 4.3 - ule 4.3 -	Used Gigabyte	Per Unit	Hardware Operating System License Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License		\$ 0.01 \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.03 \$ 0.18 \$ 0.18	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
Storage - Primary Tier Storage - Secondary Tier Storage - Secondary Tier	ule 4.3 - on 6.12 U ule 4.3 -	Used Gigabyte	Fixed Monthly Fee	Operating System License Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License		\$ 0.01 \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.03 \$ 0.18 \$ 0.18	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
torage - Primary Tier Section	on 6.12 U ule 4.3 -			Operating System License Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License	\$ 0.74	\$ 0.01 \$ 0.03 \$ 0.07 \$ 0.03 \$ 0.03 \$ 0.18 \$ 0.18	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes. Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
torage - Primary Tier Section	on 6.12 U ule 4.3 -			Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License	\$ 0.74	\$ 0.03 \$ 0.07 \$ 0.03 \$ 0.18 \$ 0.12	over the assumed baseline volumes. Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
torage - Primary Tier Section	on 6.12 U ule 4.3 -			Other Software License Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License	\$ 0.74	\$ 0.03 \$ 0.07 \$ 0.03 \$ 0.18 \$ 0.12	Represents the estimate of the Non-OS License Software in support of the DPC. Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
torage - Primary Tier Section	on 6.12 U ule 4.3 -			Hardware Maintenance Software Maintenance Hardware Operating System License Other Software License	\$ 0.74	\$ 0.07 \$ 0.03 \$ 0.18 \$ 0.02	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
torage - Primary Tier Section	on 6.12 U ule 4.3 -			Software Maintenance Hardware Operating System License Other Software License	\$ 0.74	\$ 0.03 \$ 0.18 \$ 0.02	Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
Storage - Primary Tier Section	on 6.12 U ule 4.3 -			Software Maintenance Hardware Operating System License Other Software License	\$ 0.74	\$ 0.03 \$ 0.18 \$ 0.02	Represents costs associated with software maintenance along with the labor and resources for Level 2 support. Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
torage - Primary Tier Section	on 6.12 U ule 4.3 -			Hardware Operating System License Other Software License	\$ 0.74	\$ 0.18 \$ 0.02	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
orage - Primary Tier Section	on 6.12 U ule 4.3 -			Operating System License Other Software License	\$ 0.74	\$ 0.02	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
orage - Secondary Tier Section	ule 4.3 -			Operating System License Other Software License	5 0.74	\$ 0.02	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
orage - Secondary Tier Section				Operating System License Other Software License		\$ 0.02	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned over the assumed baseline volumes.
orage - Secondary Tier Section				Other Software License			over the assumed baseline volumes.
orage - Secondary Tier Section				Other Software License			
orage - Secondary Tier Section						\$ 0.06	Represents the estimate of the Non-OS License Software in support of the DPC.
orage - Secondary Tier Section		na antean la com				\$ 0.00	Represents the estimate of the Non-OS Electise Software in support of the Dice.
orage - Secondary Tier Section				Hardware Maintenance		\$ 0.07	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
orage - Secondary Tier Section				Software Maintenance		\$ 0.41	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	on 6.12 U	a property of	Fixed Monthly Fee		Î	φ 0.11	
		Used Gigabyte	Per Unit		\$ 0.52		
				Hardware		\$ 0.13	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
						To an in the second sec	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportione
				Operating System License		\$ 0.02	over the assumed baseline volumes.
				Other Software License		\$ 0.05	Represents the estimate of the Non-OS License Software in support of the DPC.
					-		
				Hardware Maintenance		\$ 0.05	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		\$ 0.27	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
Schedu	ule 4.3 -		Fixed Monthly Fee				
orage - Document Processing Center 1 Section	on 6.12	Unit	Per Unit	1.	\$ 16,579.20		
				Hardware		\$ 8,602.76	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years
						2.721 D. of Materian	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License	<u>-</u>	\$ 1,650.55	over the assumed baseline volumes.
				Other Software License		\$ 928.44	Represents the estimate of the Non-OS License Software in support of the DPC.
						418 E Mart 2018	. A ALE A ALE A A A A A A A A A A A A A A
				Hardware Maintenance	-		Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
	1.1.2		F 11/ 11 F	Software Maintenance		\$ 1,952.66	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
22 E N 11 EN 0 194	ule 4.3 -	1000	Fixed Monthly Fee		2 3 222 32		
brage - Document Processing Center 2 Section	on 6.12	Unit	Per Unit	AND THE A	\$ 9,828.00	1.12 N. 1999 A.M.	2 5 51 55 75 75 57 57 56 76 16 76 76 76 76 76 76 76 76
				Hardware		\$ 5,099.64	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years
						070.40	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License	-	\$ 978.43	
				Other Software License		\$ 550.37	Represents the estimate of the Non-OS License Software in support of the DPC.
				n 1		6 2.042.04	
			· · · · · · · · · · · · · · · · · · ·	Hardware Maintenance		V 82 /1 1540 - 156	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
Cabada	ule 4.3 -		Fixed Monthly Fee	Software Maintenance		\$ 1,157.52	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	9756 - 26593	1 Tambut	Contraction and the second second		\$ 638.62		
orage - inimutable filer (11B) Section	on 6.12	1 Terabyte	Per Unit		ə 038.62		
				Hardware		\$ 318.67	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$ 180.73	

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee	Component	Fee	Component Description
include the first	Reference	Areasar c	Tricing steenou	Other Software License	Resource entry ce	s	-	N/A
				omer bijtmire Ereense		÷		
				Hardware Maintenance		\$	49.17	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		\$	90.05	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly Fee					
Storage - Immutable Tier (500GB)	Section 6.12	512 Gigabyte	Per Unit	Hardware	\$ 319.31	¢	150.02	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware	-	\$	159.02	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$	90.05	over the assumed baseline volumes.
			· · · · · · · · · · · · · · · · · · ·	Other Software License		\$	(2)	N/A
	¢		· · · ·					
			-	Hardware Maintenance		1.1.1.2		Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
	Schedule 4.3 -		Fixed Monthly Fee	Software Maintenance		\$	45.66	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
Enterprise Application Access	Section 6.26	Month	Per Unit		\$ 75,117.37			
Enterprise reprication racess	Section 0.20	Wolten	Ter olit	Hardware	\$ 15,111.51	s	-	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Thurmane		φ	323	Represents the national costs, incurration and nonline rease payments for a reasing term of 5 years.
				Operating System License		\$	-	over the assumed baseline volumes.
				Other Software License		\$ 54,	,000.00	Represents the estimate of the Non-OS License Software.
						1/200		
				Hardware Maintenance		\$	195	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		\$ 21.	117.37	Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor.
Optional Item Catalog (OIC) - Software	Exhibit 16.1 -							
Addition	Section 10.2	Add	Fixed Fee Per Unit		\$ 2,450.00			
				Hardware		\$	221.32	Represents the lab workstations used to test MSI packing.
				Operating System License		\$	380	
				Other Software License		\$	48.28	Represents desktop software packaging and installation kit software.
				Hardware Maintenance		\$	122	
				Software Maintenance		\$ 2,	180.40	Represents the labor costs for adding software to the catalog of available software.
	Exhibit 16.1 -					2-		
Optional Item Catalog (OIC) - Update	Section 10.2	Update	Fixed Fee Per Unit		\$ 1,400.00			
		-		Hardware		\$	112.56	Represents the lab workstations used to test MSI packing.
		ļ		Operating System License	-	70athr	1.000000000	of period period and an and an and the period period period.
		e	-	Other Software License		\$	26.15	Represents desktop software packaging and installation kit software.
	·	-		Hardware Maintenance	-			
				Software Maintenance		\$ 1,1	261.29	Represents the labor costs for updating software to the catalog of available software.
Transition Services - Service Desk Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		s -			
Stritte Stat Humework			Contraction of the contract	Hardware		\$		N/A
				Software		S		N/A
		1		Labor		s		N/A
Transition Services - Application Services			1				1992	• cos
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		ş -			
				Hardware		\$	×.	N/A
				Software		\$	0	N/A
				Labor		\$	-	N/A

		Unit of					
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Resource Unit Fee	Component Fee	Component Description
Transition Services - End User Services							
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		\$ -		
				Hardware		\$ -	N/A
				Software		\$ -	N/A
				Labor		\$ -	N/A
Transition Services - Network Services							
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		\$ -	0	
				Hardware		\$ -	N/A
				Software		\$ -	N/A
				Labor		s -	N/A
Transition Services - Data Center Services							
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		\$-		
				Hardware		\$ -	N/A
				Software		\$ -	N/A
				Labor		\$ -	N/A
Transition Services - Cross Functional Services							
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		\$ -		
				Hardware		\$-	N/A
				Software		s -	N/A
				Labor		s -	N/A
				5			
Transition Services - Transition Completion	Schedule 2.1	Milestone	Fixed Fee Per Unit		\$ 7,212,700.17		
				Hardware		\$ -	N/A
				Software		\$ -	N/A
				Labor		\$ 7,212,700,17	See TS7 - Completion tab for details.

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and

stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities in Section 1 of Schedule 4.3.

**The mainframe RU unit volumes are based on the R24 CPUs

***With the exception of 2.3.1.4 and 2.3.1.5 and their respective requirements

PRR 129 - Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term - Attachment 3 Exhibit 16.1-6 Resource Unit Price Summary Option Term

Exhibit 10.1-0 Resource Unit PI	iee summing	option renni					Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	î.
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
Contract and Acquisition Management	****Schedule 4.3	an 120 00 210 2	10102 50	Fixed Monthly Fee Per		101 10100	100				15					
Services	Section 2.3	Cross Functional Services	Month	Unit		Specific	12	\$ 222,400.64	\$ 2,668,807.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2 (3), 32 3 (3)	Schedule 4.3 -		1242 12	Fixed Monthly Fee Per		125 1223	122	a ere veres	a series/area		12					25
Integrated Asset Management Services	Section 2.4	Cross Functional Services	Month	Unit		Specific	12	\$ 118,445.02	\$ 1,421,340.21	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		and the second second second	Fixed Monthly Fee Per		Translation Control of A second	1. Status	1. Aut 1.	an construction and an end of	1000	114.00		10010	10010	1.000	
Billing Management Services	Section 2.5	Cross Functional Services	Month	Unit		Specific	12	\$ 43,985.05	\$ 527,820.62	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		1.545 A.	Fixed Monthly Fee Per		126 54-85	0.855	5 (3355),544 (466)	10 Several second spaces	20	ni					5
Security Management Services	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 252,784.50	\$ 3,033,414.03	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per			-									
Malware Protection	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 5,270.06	\$ 63,240.72	n/a	n/a	n/a	n/a	n/a	n/a	n/a
24. 37. 32.	Schedule 4.3 -	567 675 1185 1255A. 65	1.4558 5.9	Fixed Monthly Fee Per		1555 - 3538-51	85863	NA 20403445535	(c) (2010) (2010) (2010)	15			18	18	15	
Secure Internet Access	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 28,211.10	\$ 338,533.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Enterprise Application Access	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 78,203.57	\$ 938,442.84	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per											~	
Multi-Factor Authentication Service	Section 2.6	Cross Functional Services	Month	Unit		Specific	12	\$ 43,883.82	\$ 526,605.84	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Service Delivery Management Services	Section 2.7	Cross Functional Services	Month	Unit		Specific	12	\$ 207,383.46	\$ 2,488,601.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Project Management Services	Section 2.9	Cross Functional Services	Month	Unit		Specific	12	\$ 140,665.48	\$ 1,687,985.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Integration and Testing Services	Section 2.10	Cross Functional Services	Month	Unit		Specific	12	\$ 38,164.21	\$ 457,970.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Incident Management Services	Section 2.11	Cross Functional Services	Month	Unit		Specific	12	\$ 3,482.29	\$ 41,787.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Problem Management Services	Section 2.12	Cross Functional Services	Month	Unit		Specific	12	\$ 3,482.29	\$ 41,787.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				2				· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	
Change Management Services	Section 2.13	Cross Functional Services	Month	Unit		Specific	12	\$ 9,776.47	\$ 117,317.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Release Management Services	Section 2.14	Cross Functional Services	Month	Unit		Specific	12	\$ 11,001.46	\$ 132,017.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		0	Fixed Monthly Fee Per		3	0							C	ат. -	
Configuration Management	Section 2.15	Cross Functional Services	Month	Unit		Specific	12	\$ 18,978.04	\$ 227,736.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Capacity Planning and Performance	Schedule 4.3 -			Fixed Monthly Fee Per		~										
Management Services	Section 2.16	Cross Functional Services	Month	Unit		Specific	12	\$ 18,372.67	\$ 220,472.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per									1			
Disaster Recovery Management Services	Section 2.17	Cross Functional Services	Month	Unit		Specific	12	\$ 194,230.46	\$ 2,330,765.53	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Identity Access Management Services	Section 2.18	Cross Functional Services	Month	Unit		Specific	12	\$ 137,432.70	\$ 1,649,192.45	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per							1					
Reporting Management Services	Section 2.19	Cross Functional Services	Month	Unit		Specific	12	\$ 77,693.51	\$ 932,322.11	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Domain Name Management Services	Section 2.20	Cross Functional Services	Month	Unit		Specific	12	\$ 1,599.85	\$ 19,198.24	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per					•	75.07	1000		-			
Business Analyst Services	Section 2.21	Cross Functional Services	Month	Unit		Specific	12	\$ 83,261,44	\$ 999,137.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		- Frank										
Chief Technical Architect Services	Section 2.22	Cross Functional Services	Month	Unit		Specific	12	\$ 19,097.64	\$ 229,171.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Applications Architect	Schedule 4.3 -	Cross runetional ber fields		Fixed Monthly Fee Per		opeenie	•~	• 17,07710	0 227,171100	10.00						
Services	Section 2.23	Cross Functional Services	Month	Unit		Specific	12	\$ 19,097.64	\$ 229,171.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Derrieds	Schedule 4.3 -	Cross runetional ber frees	monui	Fixed Monthly Fee Per		Speenie	12	• 19,09110	0 223,171100	10.0	in u	10.4		ind	104	
Innovation Management Services	Section 2.24	Cross Functional Services	Month	Unit		Specific	12	\$ 21,073.13	\$ 252,877.59	n/a	n/a	n/a	n/a	n/a	n/a	n/a
and a set the set the set	Schedule 4.3 -			Fixed Monthly Fee Per		Sprente	.~									
Service Desk Services	Section 3	Service Desk Services	Month	Unit		Specific	12	\$ 184,350.93	\$ 2,212,211.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dervice Dear Dervices	Schedule 4.3 -	Service Deak Services	Monul	Fixed Monthly Fee Per		opeenie	12	· 10-,550.95	· · · · · · · · · · · · · · · · · · ·	IV.a	11/ 6	11/4	11/4	IF G	11/4	in a
Duo Hardware Token MFA	Section 4.5.2	End User Services	Account	Unit		Specific	10	\$ 5.28	\$ \$ 52.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Duo Hardware Token MI A	Schedule 4.3 -	Life Osci Scivices	Account	Um		opeenie	10	9 5.20	52.80	iva	IVA	ina	ii/a	iva	in a	iva
Electronic Signature	Section 4.5.2	End User Services	Transaction	Fixed Fee Per Unit		Cumulative	25,000	\$ 1.01	\$ 25,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Licedonie Signature	Schedule 4.3 -	Life Osci Scivices	ransaction	Fixed Monthly Fee Per		Cumulative	25,000	φ 1.01	\$ 25,250.00	11/ a	11/ d	n/a	n/a	iva	ii/a	11/a
Desktop - 3D Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	396	\$ 254.53	\$ 100,794.55	\$ 279.58	\$ 265.76	\$ 248.40	\$ 243.11	\$ 238.66	\$ 234.29	3
Desktop - 5D workstation	Section 4.5.5	Life Osci Scivices	Device	Unit	DI	specific	390	φ 234.33	5 100,794.55	\$ 219.38	¢ 203.70	φ 248.40	5 245.11	\$ 238.00	φ 254.29	3

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes		Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
Desktop - Advanced Engineering	Schedule 4.3 -	E 111 C 1	D :	Fixed Monthly Fee Per	DI	G	**	0 105 52	c		175	12	1000	1000	1.	
Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	**	\$ 195.52	2 -	n/a	n/a	n/a	n/a	n/a	n/a	4
Desktop - Advanced Workstation	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	**	\$ 87.52	e	and the	3.	n/a	- A-	n/a		4
Desktop - Advanced workstation	Schedule 4.3 -	End User Services	Device	Fixed Monthly Fee Per	BI	Specific		\$ 87.52	s -	n/a	n/a	n/a	n/a	n/a	n/a	4
Desktop - Engineering Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	3,228	\$ 103.35	\$ 333,610.70	\$ 113.52	\$ 107.91	\$ 100.86	\$ 98.71	\$ 96.90	\$ 95.13	4
Desktop - Engineering workstation	Schedule 4.3 -	End User Services	Device	Fixed Monthly Fee Per	DI	specific	3,220	\$ 105.55	\$ 555,010.70	5 115.52	\$ 107.91	\$ 100.80	\$ 90.71	\$ 90.90	\$ 95.15	4
Desktop - Gold Engineering Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	44	\$ 275.02	\$ 12,100.86	\$ 302.08	\$ 287.15	\$ 268.39	\$ 262.67	\$ 257.87	\$ 253.15	4
Besktop Gold Engineering Workstation	Schedule 4.3 -	End ober bervices	Derice	Fixed Monthly Fee Per	DI	opeenie		φ 275.02 (,12,100.00	502.00	0 207.10	φ 200.57	0 202.07	\$ 257.07	φ 200.10	
Desktop - Mini Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	250	\$ 60.41	\$ 15,103.20	\$ 66.36	\$ 63.08	\$ 58.96	\$ 57.70	\$ 56.65	\$ 55.61	4
Desktop - Small Form Factor with Optical				Fixed Monthly Fee Per		opeenie			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00120	0.000	0 20070	<i>v v v v v v v v v v</i>	0 0000		
Drive	Section 4.5.3	End User Services	Device	Unit	B1	Specific	250	\$ 60.41	\$ 15,103.20	\$ 66.36	\$ 63.08	\$ 58.96	\$ 57.70	\$ 56.65	\$ 55.61	4
	Schedule 4.3 -			Fixed Monthly Fee Per		1										
Desktop - Standard Workstation	Section 4.5.3	End User Services	Device	Unit	B1	Specific	112,776	\$ 60.41	\$ 6,813,113.93	\$ 66.36	\$ 63.08	\$ 58.96	\$ 57.70	\$ 56.65	\$ 55.61	4
	Schedule 4.3 -			Fixed Monthly Fee Per						~						
Desktop - Scanner	Section 4.5.3	End User Services	Device	Unit		Specific	528	\$ 139.09	\$ 73,439.52	\$ 153.00	\$ 144.65	\$ 136.31	\$ 133.53	\$ 130.74	\$ 127.96	4
	Schedule 4.3 -			Fixed Monthly Fee Per												
Laptop - Engineering	Section 4.5.3	End User Services	Device	Unit	B1	Specific	900	\$ 156.01	\$ 140,408.42	\$ 171.36	\$ 162.89	\$ 152.25	\$ 149.01	\$ 146.28	\$ 143.60	3
	Schedule 4.3 -			Fixed Monthly Fee Per												7
Laptop - Ruggedized	Section 4.5.3	End User Services	Device	Unit	B1	Specific	636	\$ 175.15	\$ 111,393.43	\$ 192.38	\$ 182.87	\$ 170.93	\$ 167.29	\$ 164.22	\$ 161.22	3
	Schedule 4.3 -		1275 22	Fixed Monthly Fee Per		151 Mail	144-59-56			57 (1947) (194				13 (3+240)	17 22314-14	
Laptop - Standard	Section 4.5.3	End User Services	Device	Unit	B1	Specific	37,212	\$ 80.49	\$ 2,995,249.70	\$ 88.41	\$ 84.04	\$ 78.55	\$ 76.88	\$ 75.47	\$ 74.09	3
	Schedule 4.3 -			Fixed Monthly Fee Per												-
Laptop - Standard LTE	Section 4.5.3	End User Services	Device	Unit	B1	Specific	100	\$ 100.90	\$ 10,090.00	\$ 110.82	\$ 105.34	\$ 98.46	\$ 96.36	\$ 94.60	\$ 92.87	3
ur 1920 (20) (20)	Schedule 4.3 -	621 512 5 KB 191		Fixed Monthly Fee Per	122025	787 18720	1012121212	ND: NOTIONS :	2 02 57275 69 6729		1211 121210	2 20.00	2 22/22	2 25 25	0. 7001010	121
Laptop - Ultra Portable	Section 4.5.3	End User Services	Device	Unit	B1	Specific	10,392	\$ 87.29	\$ 907,144.60	\$ 95.88	\$ 91.14	\$ 85.19	\$ 83.37	\$ 81.85	\$ 80.35	3
	Schedule 4.3 -			Fixed Monthly Fee Per		0.10	272									
Laptop - Ultra Portable 2in1	Section 4.5.3	End User Services	Device	Unit	B1	Specific	372	\$ 99.03	\$ 36,838.86	\$ 108.77	\$ 103.40	\$ 96.64	\$ 94.58	\$ 92.85	\$ 91.15	3
	Schedule 4.3 -		100	Fixed Monthly Fee Per			a (a)									
Tablet - Convertible	Section 4.5.3	End User Services	Device	Unit	B1	Specific	3,420	\$ 88.61	\$ 303,058.70	\$ 97.33	\$ 92.52	\$ 86.48	\$ 84.64	\$ 83.09	\$ 81.57	3
7711. D. F. 1	Schedule 4.3 -	E III C .	D .	Fixed Monthly Fee Per	B1	c	360	\$ 195.14	\$ 70.251.08	\$ 214.34	\$ 203.75	\$ 190.44	\$ 186.38	\$ 182.97	\$ 179.62	3
Tablet - Ruggedized	Section 4.5.3 Schedule 4.3 -	End User Services	Device	Unit Fixed Monthly Fee Per	BI	Specific	360	\$ 195.14	5 70,251.08	\$ 214.34	\$ 203.75	\$ 190.44	\$ 186.38	\$ 182.97	\$ 1/9.62	3
Tablet - Surface Pro	Section 4.5.3	End User Services	Device	Unit	B1	Specific	3480	\$ 99.43	\$ 346,031.03	\$ 109.22	\$ 103.82	\$ 97.04	\$ 94.97	\$ 93.23	\$ 91.53	3
Tablet - Surface Pro	Schedule 4.3 -	End User Services	Device	Fixed Monthly Fee Per	BI	Specific	3480	\$ 99.45	\$ 540,051.05	\$ 109.22	\$ 105.82	\$ 97.04	\$ 94.97	\$ 93.23	\$ 91.55	3
Tablet - Surface Pro LTE	Section 4.5.3	End User Services	Device	Unit	B1	Specific	100	\$ 127.64	\$ 12,764.00	\$ 140.20	\$ 133.26	\$ 124.56	\$ 121.91	\$ 119.68	\$ 117.49	3
Tablet - Surface FTO LTE	Schedule 4.3 -	End User Services	Device	Unit	DI	specific	100	\$ 127.04	5 12,764.00	\$ 140.20	\$ 155.20	\$ 124.30	\$ 121.91	\$ 119.08	\$ 117.49	3
Early Refresh - Desktop	Section 4.5.4	End User Services	Month	Fixed Fee Per Unit		Specific	13	\$ 34.00 \$	\$ 442.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Early Reliesh - Desktop	Schedule 4.3 -	End Oser Services	Wohan	Tixed Fee Fer Olit		opeenie	15	\$ 54.00	9 442.00	iba	in a	in a	ii/a	iv a	iva	ii/a
Early Refresh - Mobile PC	Section 4.5.4	End User Services	Month	Fixed Fee Per Unit		Specific	1	\$ 47.00	\$ 47.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Early Renessi Moone I C	Schedule 4.3 -	End ober bervices	Monu	Fixed Monthly Fee Per		opeenie		a 17.00 .	φ 17.00	in a	ina	ira	in u	iru	iru	
County Retained Device	Section 4.7.3	End User Services	Device	Unit	B1	Specific	48	\$ 95.87	\$ 4,601.94	\$ 105.31	\$ 100.10	\$ 93.56	\$ 91.57	\$ 89.89	\$ 88.25	3
	Schedule 4.3 -			Fixed Monthly Fee Per		-1										
Desktop - DCSS	Section 4.7.3	End User Services	Device	Unit	B1	Specific	6,432	\$ 33.69	\$ 216,689.26	\$ 37.00	\$ 35.17	\$ 32.88	\$ 32.18	\$ 31.59	\$ 31.01	n/a
	Schedule 4.3 -		0	Fixed Monthly Fee Per	(10350)	1	1996 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -									0
Laptop - DCSS	Section 4.7.3	End User Services	Device	Unit	B1	Specific	180	\$ 41.21	\$ 7,417.49	\$ 45.26	\$ 43.03	\$ 40.22	\$ 39.36	\$ 38.64	\$ 37.93	n/a
Printer - Color Network Workgroup -	Schedule 4.3 -			Fixed Monthly Fee Per												· · · · · ·
Large Format (CNWP-LF)	Section 4.11.3	End User Services	Device	Unit		Specific	528	\$ 154.16	\$ 81,398.72	\$ 169.33	\$ 160.96	\$ 150.45	\$ 147.24	\$ 144.55	\$ 141.90	4
Printer - Color Network Workgroup -	Schedule 4.3 -		0	Fixed Monthly Fee Per			<i>6</i>	a		£.	0		C		2 C	
Standard Format (CNWP)	Section 4.11.3	End User Services	Device	Unit		Specific	2,328	\$ 62.84	\$ 146,299.33	\$ 69.03	\$ 65.61	\$ 61.33	\$ 60.02	\$ 58.92	\$ 57.85	4
	Charles with a mouth					-545										
Printer - Monochrome Network	Schedule 4.3 -			Fixed Monthly Fee Per												
Workgroup - Standard Format (MNWP)	Section 4.11.3	End User Services	Device	Unit		Specific	8,964	\$ 56.25	\$ 504,267.76	\$ 61.79	\$ 58.74	\$ 54.90	\$ 53.73	\$ 52.75	\$ 51.78	4
Printer - Monochrome Network	Schedule 4.3 -			Fixed Monthly Fee Per		285 VIV10	22.525.0	1987 (1995)		1 1/1 22 015 CHARGE	Anan Digerormenter		12 UNION MARKA	the attraction	and and	4.00
Workgroup - Large Format (MNWP-LF)	Section 4.11.3	End User Services	Device	Unit		Specific	264	\$ 90.61	\$ 23,921.47	\$ 99.53	\$ 94.61	\$ 88.43	\$ 86.54	\$ 84.96	\$ 83.41	4
Printer - Monochrome Network High	Schedule 4.3 -	121 1922 - Al - Al-	5 mm 2 M	Fixed Monthly Fee Per		125 ANDE	1897	all maneters a	E MATERIAL	2 St. Reports	(2) (ASSUMPTION	2 10020-000	5 14057 ora	5 1933 194	2 10000000	25
Volume - Large Format (MNWP-LF-H)	Section 4.11.3	End User Services	Device	Unit		Specific	312	\$ 147.76 \$	\$ 46,101.12	State 100 100 100 100 100 100 100 100 100 10	1.50	\$ 145.06	\$ 142.40	\$ 139.80	\$ 137.24	4
	Schedule 4.3 -		100000000	Fixed Monthly Fee Per				\$81.25		\$56.55	\$47.83	\$42.18	2322	1913	1.000	
Electronic File Sharing Services	Section 4.12	End User Services	User	Unit		Specific	1,212	(101-250)	\$ 98,475.00	(251-500)	(501-1000)	(1001+)	n/a	n/a	n/a	n/a

	T.						Baseline				RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
		940 C	Unit of		12010	Measurement	Volumes		One of the second s	seline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-	-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
ANC Free Brown I	Schedule 4.3 -	End User Services	Install	Elizaber Des Hala		Cumulative	-	c	64,563.91 \$	64,563,91	n/a	n/a	n/a	2727	2723	- 7-	2727
A/V Conference Room - Large	Section 4.13 Schedule 4.3 -	End User Services	Install	Fixed Fee Per Unit		Cumulative	1	3	04,303.91 5	04,303.91	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A/V Conference Room - Medium	Section 4.13	End User Services	Install	Fixed Fee Per Unit		Cumulative	r i	\$	34,671.93 \$	34,671,93	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		moturi	Third For For Shirt		Cumunity		Ψ	51,01105 0	5 1,07 1.95							
A/V Conference Room - Small	Section 4.13	End User Services	Install	Fixed Fee Per Unit		Cumulative	1		25,005 \$	25,004.76	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per							100,000)						
Digital Signage Services	Section 4.14	End User Services	Subscription	Accessible and a second s		Specific	2400	\$	73.84 \$	177,215.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per													
Survey Solution Support Services	Section 4.16	End User Services	Subscription	Unit		Specific	360	\$	48.94 \$	17,618.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
- 10 10	Schedule 4.3 -			Fixed Monthly Fee Per					-								
Network Access - Static Wired	Section 5.5	Network Services	Device	Unit	B2	Specific	27708	\$	59.74 \$	1,655,161.14	\$ 68.39	\$ 63.92	\$ 58.54	\$ 57.37	\$ 56.22	\$ 55.10	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per													
Network Access - Static Wired (Library)	Section 5.5	Network Services	Device	Unit	B2	Specific	120	\$	51.26 \$	6,151.20	\$ 58.69	\$ 54.84	\$ 50.23	\$ 49.23	\$ 48.25	\$ 47.28	4/5
Uninterrupted Power Supply Support	Schedule 4.3 -			Fixed Monthly Fee													
Services	Section 5.5	Network Services	Device	Per Unit		Specific	12	\$	115.50 \$	1,386.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -																
GSMS Short Code Setup	Section 5.6	Network Services	Event	Fixed Fee Per Unit		Cumulative	1	\$	3,885.00 \$	3,885.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		NACES OF A 1997 AN-1991	220					1948	1.000			1.200	
GSMS Short Code Support	Section 5.6	Network Services	Month	Unit		Specific	12	\$	1,507.63 \$	18,091.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a
a	Schedule 4.3 -			Fixed Monthly Fee Per						1 600 00	2			4	- 8		
Portal - External Users	Section 5.6	Network Services	User	Unit		Specific	200	\$	8.00 \$	1,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DALD SCHARTS	Schedule 4.3 -	N. 1.0		Fixed Monthly Fee Per		c :c	0	s	210.00		1	550 7 5	240	575	570	27	
Portal - Portfolio Application	Section 5.6	Network Services	Application	Unit		Specific	0	3	210.90 \$	()#(n/a	n/a	n/a	n/a	n/a	n/a	n/a
											0 - 10,000	10.000 - 100.000	100.001 - 500.000	500.001 +			
	Schedule 4.3 -										Messages	Messages	Messages	Messages			
GSMS Messages	Section 5.6	Network Services	Message	Fixed Fee Per Unit		Cumulative	1,680,000	s	0.03 \$	47,040.00	\$0.00	\$0.033	\$0.028	\$0.023	n/a	n/a	n/a
OSINS Messages	Schedule 4.3 -	INCLIMOIR SCIVICES	Active	Fixed Monthly Fee Per		Cullinative	1,080,000	\$	0.03 3	47,040.00	\$0.00	30.033	30.028	30.025	m/a	iv a	ii/a
Virtual Private Network Access - Level 1	Section 5.6	Network Services	Account	Unit		Specific	0	S	9.880000 \$	722	\$ 11.26	\$ 10.57	\$ 9.68	\$ 9.48	\$ 9.28	\$ 9.09	4
Virtuar I fivate Network Access - Level 1	Schedule 4.3 -	Network Services	Active	Fixed Monthly Fee Per		Speeme	U	3	9.880000 \$		\$ 11.20	3 10.57	3 9.00	3 2.40	\$ 9.20	3 9.09	т
Virtual Private Network Access - Level 2	Section 5.6	Network Services	Account	Unit		Specific	20,952	S	11.455500 \$	240,015.64	\$ 13.12	\$ 12.26	\$ 11.23	\$ 11.00	\$ 10.78	\$ 10.57	n/a
Vintual Pintuic Network Neecess / Lever 2	Schedule 4.3 -	THE WORK DEFINEES	recount	Fixed Monthly Fee Per		opeenie	20,752	φ	11.100000 0	210,015.01	φ 15.12		ų 11.25	φ 11.00	φ 10.70	φ 10.57	
Calls: Casual Use	Section 5.7	Network Services	Seconds	Unit		Cumulative	6,167,520	S	0.017359 \$	107,060.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per													
Calls: Conference Bridge	Section 5.7	Network Services	Seconds	Unit		Cumulative	53,415,060	S	0.001337 \$	71,438.43	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3	Schedule 4.3 -			100000000				-				- Antonio -	- 776.000	- 70,000			100000
Calls: Directory Assistance	Section 5.7	Network Services	Call	Fixed Fee Per Unit		Cumulative	233	\$	0.517658 \$	120.61	n/a	n/a	n/a	n/a	n/a	n/a	n/a
-	Schedule 4.3 -			Fixed Monthly Fee Per													
Calls: International	Section 5.7	Network Services	Seconds	Unit		Cumulative	1,535,088	S	0.002329 \$	3,575.52	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per													7
Calls: Off-Net Local	Section 5.7	Network Services	Seconds	Unit		Cumulative	762,100,578	\$	- \$	(-)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
C. NO. POSSILOS. PARK	Schedule 4.3 -		1211 - 41	Fixed Monthly Fee Per		11 A 12	weeks weeks to see	10	1.77			11		10			15
Calls: Off-Net Toll	Section 5.7	Network Services	Seconds	Unit		Cumulative	194,183,047	\$	- \$	17 <u>2</u> 7	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per							100000	177.5.40			10010		
Calls: Off-Net Long Distance (CA)	Section 5.7	Network Services	Seconds	Unit		Cumulative	112,254,258	\$	- \$	(H)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 ST 193225 10 103 055101	Schedule 4.3 -	851 1375 8	201 23	Fixed Monthly Fee Per		51 5 5	1221222 223				8	14		8			25
Calls Off-Net Long Distance (USA)	Section 5.7	Network Services	Seconds	Unit		Cumulative	78,582,984	\$	- \$	12	n/a	n/a	n/a	n/a	n/a	n/a	n/a
C 11 C 21	Schedule 4.3 -	N7 1 0 1		Fixed Monthly Fee Per			0				55.00	0.000					
Calls: On-Net	Section 5.7 Schedule 4.3 -	Network Services	Seconds	Unit		Cumulative	0	\$	- 3	1.2.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (CA)	Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit	1	Cumulative	91,282,130	s	0.000334 \$	30,451.54	n/a	n/a	n/a	n/a		n/a	n/a
	Schedule 4.3 -	Network Services	Seconds			Cumulative	91,282,130	3	0.000334 \$	30,431.34	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (San Diego	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	1,235,112,040	s	0.00 \$	412,079.10	at /-	n/a	n/a	n/a	e la	n/a	n/a
& Imperial)	Schedule 4.3 -	INCLWORK SERVICES	Seconds	Fixed Monthly Fee Per		Cumulauve	1,235,112,040	\$	0.00 \$	412,079.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (USA)	Section 5.7	Network Services	Seconds	Unit		Cumulative	127,834,956	S	0.00 \$	42,644.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
cans, roll free 600 Service (USA)	Schedule 4.3 -	retwork bervices	Seconds	Fixed Monthly Fee Per		Cumulative	127,034,250	9	0.00 \$	42,044.08	iva	IVa	in a	II/a	11/ d	11/ d	11/a
Pay Phones	Section 5.7	Network Services	Phone	Unit		Specific	36	S	91.11 \$	3,279.79	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Virtual Phone - Microsoft (MS) Teams	Schedule 4.3 -	THEWOIR DELYICES	THONE	Fixed Monthly Fee Per		opeenie	50	φ		3,217.17	IVA	10/4	ina	ura.	ir a	iva	iiva
Phone	Section 5.7.3	Network Services	Active Line			Specific	36.000	S	17.690 \$	636,840.00	n/a	n/a	n/a	n/a	n/a	n/a	\$ 5.00
1 110110	566464 5.7.5	THE OT A DELYICES	Heave Liffe	Om		speeme	50,000		17.020 \$	0.00,040.00		an st	u		10'0	1V d	Ψ 5.00

2							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
	Schedule 4.3 -			Fixed Monthly Fee Per				·				2	2	5 K		
Voice-Avaya Legacy Support	Section 5.7.3	Network Services	Month	Unit		Specific	12	\$ 437,522.40	\$ 5,250,268.80	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -	water in the second second	1000	Fixed Monthly Fee Per		10.0	And Price and a									
IP Conference Phone	Section 5.7.3	Network Services	Phone	Unit		Specific	299	\$ 62.70	\$ 18,747.30	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per				£								19
Voice Analog Line	Section 5.7.3	Network Services	Active Line	Unit		Specific	29,088	\$ 50.74	\$ 1,475,976.92	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		10. 1000 - 10400	Fixed Monthly Fee Per		10000 000000.	magas cantra	are necessar		~						1216
Voice Single-Line	Section 5.7.3	Network Services	Active Line	Unit		Specific	137,400	\$ 23.98	\$ 3,294,852.00	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per												
Voice Multi-Line	Section 5.7.3	Network Services	Active Line	Unit		Specific	152,568	\$ 26.30	\$ 4,012,538.40	n/a	n/a	n/a	n/a	n/a	n/a	5
175.739 - 1707.6949	Schedule 4.3 -		Active	Fixed Monthly Fee Per		94983 0270346	0007-002-0000-00201	110X 0.434.08		14	Ø0		00			679.0
Voice Mail	Section 5.7.3	Network Services	Account	Unit		Specific	159,060	\$ 3.89	\$ 618,573.61	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		Active	Fixed Monthly Fee Per				2	0							
Voice Mail to Email Services	Section 5.7.3	Network Services	Account	Unit		Specific	448	\$ 1.90	\$ 850.55	n/a	n/a	n/a	n/a	n/a	n/a	5
2000 TE AL 2001 AL 2001 LLA	Schedule 4.3 -	STOLY INTERACT	1995 195	Fixed Monthly Fee Per		10mm 10402.04	5/22710	1947 - 1947 - 19482-19490	121 050-077-0752-0761-1925-5	12	125					
Cloud Access Security Broker	Section 5.8	Network Services	Month	Unit		Specific	12	\$ 15,450.12	\$ 185,401.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -							×	2							
Town Hall Services	Section 5.9	Network Services	Event	Fixed Fee Per Unit		Cumulative	0	\$ 76,730.20	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		1222-010-010-012-0	Fixed Monthly Fee Per		00000100000000	manan			United in the second se	110.020	11000	11.800	Longing .	10000	10000
Video Conferencing Services - Personal	Section 5.9	Network Services	System	Unit		Specific	780	\$ 331.49	\$ 258,558.30	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Video Conferencing Services - Room	Schedule 4.3 -	1951 - 1972 - 19	=	Fixed Monthly Fee Per		121.1223	55		12 1212 12122		16					22
System	Section 5.9	Network Services	System	Unit		Specific	48	\$ 955.44	\$ 45,860.99	n/a	n/a	n/a	n/a	n/a	n/a	n/a
							12122312101			\$47.86						
							\$66.85			(≥102	\$66.85					
	Schedule 4.3 -	22. 27.27	1200 V 11	Fixed Monthly Fee Per		100 100	(≤ 102 subscriptions			subscription /	$(\leq 102 \text{ subscriptions})$		w.	w.		
Webex Video Conferencing Services	Section 5.9	Network Services	Subscription	Unit		Specific	license / month)	\$ 66.85	\$ 5,548.55	month)	license / month)	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per			10			0.940	50.0KT	1 Challero	1.100.000	1.53400	1.00400	1.0400
Video Streaming - COC Chambers	Section 5.10	Network Services	Month	Unit		Specific	12	\$ 1,282.60	\$ 15,391.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		o	10	C 2002 (1	07402.22	- V.		а.	. W.			
Video Streaming and Archiving Services	Section 5.10	Network Services	System	Unit		Specific	12	\$ 7,283.61	87403.32	n/a	n/a	n/a	n/a	n/a	n/a	n/a
E UO	Schedule 4.3 -	N (1 C)	No. 4	Fixed Monthly Fee Per		сс.	12	\$ 5,975.75	£ 71 700 00	0.000		30424	30426	1276	1.776	
Engagement HQ	Section 5.10 Schedule 4.3 -	Network Services	Month	Unit Fixed Monthly Fee Per		Specific	12	\$ 5,975.75	\$ 71,709.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
T The M			N			o	12	\$ 3,847.80	\$ 46,173.60	. ř	12	7	y	7	7	
Legislative Management Suite	Section 5.10	Network Services	Month	Unit		Specific	12	\$ 5,847.80	\$ 46,175.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
With Come	Schedule 4.3 -	AT	N.C. I	Fixed Monthly Fee Per		c :c	12	\$ 2,506,90	6 20.002.00	00.000	20.01003	200200	30206	1.226	1.0000	55965
VoteCast	Section 5.10 Schedule 4.3 -	Network Services	Month	Unit		Specific	12	\$ 2,506.90	\$ 30,082.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Makila Davies Summer Semicore Interne	Section 4.8	End User Services	Device	Fixed Monthly Fee Per Unit		Specific	57.000	\$ 7.89	\$ 449,730.00	n Te			X	n/a	an Ta	a dia secondaria di s
Mobile Device Support Services - Intune	Schedule 4.3 -	End User Services	Device	Fixed Monthly Fee Per		Specific	37,000	\$ 7.89	\$ 449,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Window Anna Daint	Section 5.12	Network Services	Device	Unit		Specific	8,808	\$168.19	\$ 1,481,417.52	\$ 192.56	\$ 179.96	\$ 164.61	\$ 161.04	\$ 157.34	\$ 153.88	
Wireless Access Point	Schedule 4.3 -	INCLWORK Services	Active	Fixed Monthly Fee Per		Specific	8,808	\$108.19	\$ 1,481,417.52	\$ 192.30	5 1/9.90	5 104.01	\$ 101.04	\$ 157.34	\$ 155.88	\$ 3
Network Access - Wire/Wireless	Section 5.12	Network Services	Account	Unit	B2	Specific	179,304	\$ 68.86	\$ 12,347,330.84	\$ 78.84	\$ 73.68	\$ 67.49	\$ 66.14	\$ 64.81	\$ 63.52	n/a
Network Access - wire/wireless	Schedule 4.3 -	Network Services	Account	Fixed Monthly Fee Per		Specific	179,504	\$ 08.80	\$ 12,347,330.84	\$ /8.84	\$ /3.08	\$ 67.49	\$ 00.14	\$ 04.81	\$ 05.52	n/a
3rd-Party Network Access - Category 1	Section 5.13	Network Services	Network	Unit		Specific	36	\$ 548.07	\$ 19,730.55	pla	n/a	n/a	n/a	n/a	n/a	5
Sid-Faity Network Access - Category I	Schedule 4.3 -	Network Services	INCLWOIK	Fixed Monthly Fee Per		specific	50	\$ 546.07	\$ 19,750.55	11/a	11/a	11/a	iv a	11/a	ii/a	5
3rd-Party Network Access - Category 2	Section 5.13	Network Services	Network	Unit		Specific	24	\$ 555.21	\$ 13,324.93	n/a	n/a	n/a	n/a	n/a	n/a	5
Sid-Party Network Access - Category 2	Schedule 4.3 -	INCLWOIR SCIVICES	INCLWOIK	Fixed Monthly Fee Per		specific	24	\$ 555.21	\$ 15,524.95	II/a	ii/a	II/a	II/a	II/a	il/a	5
3rd-Party Network Access - Category 3	Section 5.13	Network Services	Network	Unit		Specific	60	\$ 568.32	\$ 34,098.92	n/a	nla	n /a	n/a	n/a	n/a	5
3rd Party Network Access - Category 5	Schedule 4.3 -	INCLWOIK SCIVICES	INCLWOIK	Fixed Monthly Fee Per		specific	00	\$ 308.32	\$ 54,098.92	II/a	n/a	n/a	li/a	ll/a	ll/a	
Mbps	Section 5.13	Network Services	Network	Unit		Specific	120	\$ 255.85	\$ 30,702.11	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - IP Sec - 10	Schedule 4.3 -	INCLIMOIR DELVICES	INCLIMUIK	Fixed Monthly Fee Per		specific	120	\$ 255.85	3 30,702.11	n/a	11/d	11/d	ii/a	Шa	ii/a	
Mbps	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 442.39	\$ 5,308.67	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -	incluork Services	INCLWOIK	Fixed Monthly Fee Per		Specific	12	\$ 442.39	\$ 3,508.07	n/a	n/a	n/a	n/a	n/a	n/a	3
	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 153.51	\$ 1,842.13	n/a	× /-	n/a	n/a	n/a	n/a	5
Access (1 Mbps)	Schedule 4.3 -	INCLWORK Services	INCLWORK			specific	12	o 153.51	5 1,842.13	n/a	n/a	n/a	n/a	n/a	n/a	2
3rd Party Network Access - Virtual		Notwork Comics	Notari	Fixed Monthly Fee Per Unit		Sar if.	12	\$ 260.12	\$ 3,121.38	e les	- í-	- T-	-	-1-	- T-	5
Access (2 Mbps)	Section 5.13	Network Services	Network			Specific	12	3 200.12	o 5,121.38	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -	Notwork Coming	Notice	Fixed Monthly Fee Per		Carte	24	\$ 340.45	¢ 0.170.70	2.72	- T-	21-	r 1-		1212	5
Access (3 Mbps)	Section 5.13 Schedule 4.3 -	Network Services	Network	Unit Fixed Monthly Fee Per		Specific	24	ə 540.45	\$ 8,170.79	n/a	n/a	n/a	n/a	n/a	n/a	3
3rd Party Network Access - Virtual	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 473.32	\$ 5,679.89	n În	-	a la	-	n la	n la	5
Access (4 Mbps)	Section 3.13	Network Services	INCLWORK	Unit		specific	12	a 4/3.32	3 3,079.89	n/a	n/a	n/a	n/a	n/a	n/a	3

2 m							Baseline				RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fe	e B	aseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band		Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
3rd Party Network Access - Virtual	Schedule 4.3 -			Fixed Monthly Fee Per									s		2		S
Access (5 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	36	\$ 609.5	3 \$	21,943.16	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -	week in a second second		Fixed Monthly Fee Per		1000	10.00	Norma Salasana Persenari									
Access (6-10 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	12	\$ 1,166.54	4 \$	13,998.53	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -			Fixed Monthly Fee Per													1
Access (20 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	1	\$ 1,907.1	5 \$	1,907.15	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -		Lateral to	Fixed Monthly Fee Per						100000000000000000000000000000000000000							22 C
Access (30 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	1	\$ 2,504.7	9 \$	2,504.79	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -			Fixed Monthly Fee Per													
Access (40 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	1	\$ 2,879.7	7 \$	2,879.77	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual	Schedule 4.3 -		proving the	Fixed Monthly Fee Per		1000 0000 in				our contract of the second			~			~	1000
Access (50 Mbps)	Section 5.13	Network Services	Network	Unit		Specific	1	\$ 3,032.0	9 \$	3,032.09	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Microsoft	Schedule 4.3 -			Fixed Monthly Fee Per													
Teams Rooms	Section 5.13	Network Services	Network	Unit		Specific	168	\$ 369.6	6 \$	62,102.88	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10 M EPHILIPPEDIation	Schedule 4.3 -		1000 50	Fixed Monthly Fee Per		3-5 (P000)	5,22717			0004/1304/2414/00/07		105					
External DNS Management	Section 5.14	Network Services	Month	Unit		Specific	12	\$ 15,275.8	3 \$	183,309.93	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per													
External DNS Management Enhancement		Network Services	Month	Unit		Specific	12	\$ 29,539.2	.7 \$	354,471.24	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type I Fixed	Schedule 4.3 -		Accessed to a constant				0.000						1000	1000	1000	1000 0	
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 244,519.7	6 \$	(H)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable	2001 10 21 10 20																
Component - Main	Schedule 4.3 -		10000000			5557 5541 60	0.050	1/20 E-50760525549	-			25			~		12
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 12,846.1	2 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable																	
Component - Intermediate Distribution	Schedule 4.3 -	1813. · · · · · · · · · · · · · · · · · · ·	110-0100			121 2 2	03/25	12 0 10110	2023		8	20		W	18	8	2
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,460.9	6 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable	Schedule 4.3 -		Caracterized				**		-		12104201	CONTRACT.	1000	10000	1000	1.0040	1.00000
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,207.6	7 \$	255	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable	Schedule 4.3 -	20. V2722 B	12-21-2			30 C O	**	12 20 22 20			<i>a</i>	22					2
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 49,159.1	3 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type II Fixed	Schedule 4.3 -	NT		175 I.F. D. T.I.S.		0	**				VISITIA	1000			10000	1.23622	2014/01
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 122,259.8	4 \$	(R)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable																	
Component - Main	Schedule 4.3 -						**				200	1000	1000	1000	10900	109.0	12.00
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative		\$ 11,118.1	5 3	(= (n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable	G 1 1 1 4 2																
Component - Intermediate Distribution	Schedule 4.3 - Section 5.16	N. L.C.	11.14	E. J.E. D. II.'s		C LU	**	\$ 8 460 9	6 \$		-7-		- Ž.		Ŷ.	7	15
Frame	Schedule 4.3 -	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,460.9	0 2		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Backbone		Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,207.6	-		- 4	200402					
New Site Install - Type II Variable	Section 5.16 Schedule 4.3 -	Network Services	Unit	Fixed Fee Per Unit		Cumulative		\$ 25,207.0	1 3	575	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 24,579.5	1 0		n/a			n/a	n/a	n/a	15
New Site Install – Type III Fixed	Schedule 4.3 -	Network Services	Unit	Fixed Fee Per Unit		Cumulative		\$ 24,579.5	0 3	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 84,706.9	0 0		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable	Section 5.10	INCLIMOIR SCIVICES	Ilistan	Fixed Fee Fei Unit		Cumulative	2	3 04,700.9	0 9	-	IV a	II/d	ii/a	II/a	IV a	il/a	11/a
Component - Main	Schedule 4.3 -																
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 11.118.1	3 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable	Section 5.10	INCLIMOIR SCIVICES	Oint	Tixed ree rei Olin		Culturative		5 11,110.1.	5 \$	(R)	11/a	IVa	n/a	II/a	11/ d	11/a	11/a
Component - Intermediate Distribution	Schedule 4.3 -																
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,460.9	6 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable	Schedule 4.3 -	INCOMOR DELVICES	Unit	riadi reciter Unit		Cumulative	9039	0,+00.9	5 3		u/a	ii/a	ıı/a	u/a	u/ a	il/ d	ıı a
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,207.6	7 ¢		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable	Schedule 4.3 -	incluoir beivices	Unit	rixed ree rei Unit		Cumulauve	0.02020	\$ 25,207.0	1 3	-	ii/a	II/a	ii/a	ii/a	ii/a	iva	ii/a
Component - Project Manager	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 12,289.7	Q C		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type IV Fixed	Schedule 4.3 -	INCLIMOIR SERVICES	Ont	rixed ree Per Unit		Cumulative	1000	5 12,289.7	0 3	25	n/a	ii/a	n/a	n/a	u/a	n/a	ıı/a
Component	Schedule 4.3 - Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 71,182.9	0 0		n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable	3001011 3.10	incluoik Scivices	Install	rixed ree rei Unit		Cumulative	, 0%.033	¢ /1,182.9	2 3	-	II/a	II/a	II/a	II/a	11/a	ii/a	ii/a
Component - Main	Schedule 4.3 -																
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 9,390.1	4 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
La su louion i raine	Section 5.10	INCIMULA DELVICES	Unit	rived ree rei Unit	l	Cumulative		φ 7,370.1 ⁴	4 3		ı#a	ii/a	ıı/a	u/a	il/a	il/a	шa

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
	100000000000000000000000000000000000000	14200 0 Her 19 20	Unit of			Measurement	Volumes	RU Fee	Baseline Annua		RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
New Site Install - Type IV Variable	Schedule 4.3 -															
Component - Intermediate Distribution		Nichola Consideration	110.00	Elect Ex. D. Unit		Charles	**	\$ 5,434,81	c		12.121					1272
Frame	Section 5.16 Schedule 4.3 -	Network Services	Unit	Fixed Fee Per Unit		Cumulative		\$ 5,434.81	3	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,207.67	6					7	7	1
Component - Backbone New Site Install - Type IV Variable	Schedule 4.3 -	Network Services	Unit	Fixed Fee Per Unit		Cumulative		\$ 23,207.67	3	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 6,144.89	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type V Fixed	Schedule 4.3 -	THE OTR DET THES	Cint	Tixed Fee Fer Olin		Cumulative	10.085	0,111.05	9	100	ina	ind	in a	10 0	ira	
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 17,630.81	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable	Struch Dire	The second secon		T MOUT OF THE DIM		Cumunity	0	• 17,050101	9				in a			
Component - Main	Schedule 4.3 -															
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative		\$ 9,390.14	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable	Decuon 5110	There one ber mees	Cint	That I to I to Onic		Cumuntre		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4		10 d	ind	and a			
Component - Intermediate Distribution	Schedule 4.3 -															
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,434.81	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable	Schedule 4.3 -	THEOREM DELTINGS	Cint	Tixed Tee Ter Onit		Cumulative	376.75	5,151.01	¢	in u	inu	iru	in a	in a	ira	inu
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,207,67	s	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable	Schedule 4.3 -	retwork bervices	Cint	Trade i de i di Onit		Cumulative		5 25,207.07	b	inte	inte	ind	in a	in u	inu	in u
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative		\$ 3,932,73	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type VI Fixed	Schedule 4.3 -	interiorit ber need	Unit	Thear of the one		Culturative		5,552,75	2	10.0	in a	iru	ind			
Component	Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 3,356.91	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable	Section 5.110	THE OF A DEF THE SET	moturi	Theur ter ter onn		Cumunutre		5,550.51	4	11.4	ind	ind	ind	ind	iru	in u
Component - Main	Schedule 4.3 -															
Distribution Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 6,364.00	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable	Section 5.10	THEW OIR DEFINEES	Cint	Tixed Tee Ter Olin		Cumunute		0,501.00	Ψ	10.0	ind	iru	ir u	iru	ira	in u
Component - Intermediate Distribution	Schedule 4.3 -															
Frame	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	0**:	\$ 5,434,81	s	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable	Schedule 4.3 -	There one ber need	Cilit	Thear to reaction child		Cullulative		5,151101	•	10.00	u		in a			
Component - Backbone	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,207.67	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable	Schedule 4.3 -	internoire ber nees	Cint	Thear to rer out		Cumulative		0 20,207.07	3	in a	ind	ing	in a	100	ind	in a
Component - Project Manager	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 2,212.16	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
component troject manager	Schedule 4.3 -	THUR ON OUT TO D	- Cint	T MOUT OF THE DIME		Cumunt	0	- 2,212.10								
New Site Install - Cable Drops	Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 526.31	S	- n/a	n/a	n/a	n/a	n/a	n/a	n/a
new bite instant - caole Brops	Schedule 4.3 -	Chernolik Bernieds	Unit	Fixed Monthly Fee Per		Cumunit	2000 C	0 020101	•	124						
Interactive Voice Services - Large	Section 5.17	Network Services	Network	Unit		Specific	96	\$ 8,646.33	\$ 830,047.0	8 n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive voice bervices Earge	Schedule 4.3 -	Horn old Ber Hors		Fixed Monthly Fee Per		opeenie		\$ 0,010155	0 000,0111				ind			
Interactive Voice Services - Medium	Section 5.17	Network Services	Network	Unit		Specific	12	\$ 2,858.63	\$ 34,303.5	0 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		optimi			• • • • • • • •							
Interactive Voice Services - Small	Section 5.17	Network Services	Network	Unit		Specific	348	\$ 721.88	\$ 251,212.5	0 n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Support for	Schedule 4.3 -			Fixed Monthly Fee Per		optime	2.0		0 201,212.							
County Retained	Section 5.17	Network Services	Network	Unit		Specific	180	\$ 638.68	\$ 114,962.9	0 n/a	n/a	n/a	n/a	n/a	n/a	5
county rotanieu	Schedule 4.3 -	THUR OIL DUI 11005		Fixed Monthly Fee Per		opeenie	100	\$33.06	5 11,902.	\$38.31		in a	in the			
FirstNet Mobility Services	Section 5.18	Network Services	Device	Unit		Specific	12.000	≥ 1000 per month	\$ 396,720.0		n/a	n/a	n/a	n/a	n/a	n/a
ļ	Schedule 4.3 -			Fixed Monthly Fee Per				\$38.43		\$43.68						
FirstNet Mobility Services - Tethered	Section 5.18	Network Services	Device	Unit		Specific	12,000	≥ 1000 per month	\$ 461,160.0	$0 \leq 999$ per month	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		1				- 1						
Mobility Services Hot Spot	Section 5.18	Network Services	Device	Unit		Specific	12	\$ 26.85	\$ 322.2	0 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per						1.5 00000						
Citrix Account	Section 6	Data Center Services	Account	Unit		Specific	400	\$ 20.68	\$ 8,272.0	0 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		Third Party	Fixed Monthly Fee Per			11210209	5% of invoice			- 0.155257					
Third Party Transaction	Section 6	Data Center Services	Transaction	Unit		Cumulative	n/a	amount	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Wild Fire Scanning Service	Section 6	Data Center Services	Month	Unit		Specific	12	\$6,658.80	\$ 79,905.0	0 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per		1	5772PH	1.000								
Virtual Guest Server - Cloud IaaS	Section 6	Data Center Services	Server	Unit		Specific	48	\$534.73	\$ 25,667.0	4 n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
Virtual Guest Server - Cloud PaaS	Section 6	Data Center Services	Server	Unit		Specific	48	40105%	\$ 19,250.4	0 n/a	n/a	n/a	n/a	n/a	n/a	n/a
an a	Schedule 4.3 -		1.000000000000000000000000000000000000	Fixed Monthly Fee Per				2		100000	v - 97656		1			5
Clonetab Solution	Section 6	Data Center Services	Month	Unit		Specific	12	\$ 6,211.24	\$ 74,534.8	8 n/a	n/a	n/a	n/a	n/a	n/a	4
	Schedule 4.3 -			Fixed Monthly Fee Per				.,								
DIMSNET Solution	Section 6	Data Center Services	Month	Unit		Specific	12	\$ 15,369.32	\$ 184,431.8	4 n/a	n/a	n/a	n/a	n/a	n/a	4
	 Contract CONTRACT 			A			N 201797	10/17/07/27					• • • • • • • • • • • • • • • • • • •			

Resource Unit (RU)	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	(90-	RU Fee -110% band)		RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciatio Period (in Ye
N.D. L. C.L.	Schedule 4.3 -	D . C . C .	Month	Fixed Monthly Fee Per		a :c	12		107,963.65	\$ 1.295,563.80							
NetBackup Solution	Section 6 Schedule 4.3 -	Data Center Services	CPU	Unit Fixed Monthly Fee Per		Specific	12	3	107,963.65	\$ 1,295,563.80							-
Mainframe	Section 6.6	Data Center Services	Hour***	Unit		Specific	15304.99961	\$	89.87	\$ 1,375,397.56	n/a	n/a	n/a	n/a	n/a	n/a	S
	Schedule 4.3 -			Fixed Monthly Fee Per		1		-									
AS/400	Section 6.7	Data Center Services	Server	Unit		Specific	12	\$	2,962.73	\$ 35,552.74	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -	970N 17511 00 1 20 1 1 2		Fixed Monthly Fee Per		1000 000 too	10000	1.00		ta Lo-Huppenidos	~	- 40	~	00	~	~	
Copia Fax Line	Section 6.7	Data Center Services	Fax Line	Unit		Specific	12	\$	125.00	\$ 1,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Low Code Application Platform -	Schedule 4.3 -			Fixed Monthly Fee Per								1000000	>5000	10004-00	100.000	100000	
OutSystems	Section 6.7	Data Center Services	User	Unit		Specific	5,000	≤5000	\$54.06	\$ 270,300.00	n/a	n/a	\$42.00	n/a	n/a	n/a	n/a
Oracle Exadata Services - Backup and	Schedule 4.3 -	Data Cantan Camilaan	Appliance	Fixed Monthly Fee Per Unit		Specific	0	c	122.88	c	nĬa	n la	- nlo	n/a	a la	n la	
Recovery	Section 6.7 Schedule 4.3 -	Data Center Services	Appliance	Fixed Monthly Fee Per		Specific	0	3	122.88	5 -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata Services - Eighth Rack	Section 6.7	Data Center Services	Appliance	Unit		Specific	12	s	10,380.95	\$ 124,571.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata X8M - Business	Schedule 4.3 -	But center berriees	rippinance	Fixed Monthly Fee Per		opeenie			10,000.00	• 121,571.10	10.4		in u	in u	iru	in u	
Continuity	Section 6.7	Data Center Services	Appliance	Unit		Specific	12	S	41,268.64	\$ 495,223.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dracle Exadata X8M - Development /	Schedule 4.3 -			Fixed Monthly Fee Per		-1		Ť									
Test	Section 6.7	Data Center Services	Appliance	Unit		Specific	12	\$	33,503.21	\$ 402,038.49	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -	Carrier Sectore (2011) #11 (2010)#0.07		Fixed Monthly Fee Per			14 AUR			1000 AC 707 PC 70	-99389	- 10,010			and the		10001070
Oracle Exadata X8M - Production	Section 6.7	Data Center Services	Appliance	Unit		Specific	12	S	40,951.09	\$ 491,413.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
20.20 20.20 Ext. 12222000-00-0-0-0	Schedule 4.3 -	term that the term	10	Fixed Monthly Fee Per		terri dinate	1.111.01		1	te manufacture to to the							
Physical Server UNIX - Large	Section 6.7	Data Center Services	Server	Unit		Specific	900	\$	4,537.06	\$ 4,083,358.04	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -			Fixed Monthly Fee Per				2									
Physical Server UNIX - Medium	Section 6.7	Data Center Services	Server	Unit		Specific	720	\$	2,692.34	\$ 1,938,483.61	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		124	Fixed Monthly Fee Per		1000 00000	12:212	2022		 Non-sections 	8				12		100
Physical Server UNIX - Small	Section 6.7	Data Center Services	Server	Unit		Specific	330	\$	1,684.89	\$ 556,014.02	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		-	Fixed Monthly Fee Per							0000	1722 aut 1	- Compo	- 10 1 00			
Physical Server UNIX - X-Large	Section 6.7	Data Center Services	Server	Unit		Specific	72	\$	5,238.56	\$ 377,176.32	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server Unix - X-Large - CWSD	Schedule 4.3 -	D. C. C.	0	Fixed Monthly Fee Per		c			1 (20.27	c	- V.				W		
Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	11	\$	4,628.27	\$ 50,910.97	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server Wintel - Large	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	160	s	1,559.37	\$ 249,499.95	n/a	n/a	n/a	n/a	n/a	n/a	5
hysical Server winter - Large	Schedule 4.3 -	Data Center Services	Server	Fixed Monthly Fee Per		Specific	100	\$	1,559.57	\$ 249,499.95	n/a	n/a	n/a	n/a	n/a	n/a	3
Physical Server Wintel - Medium	Section 6.7	Data Center Services	Server	Unit		Specific	300	s	1,085.38	\$ 325,614.33	n/a	n/a	n/a	n/a	n/a	n/a	5
nysical server whiter - wedulin	Schedule 4.3 -	Data Center Services	Server	Fixed Monthly Fee Per	-	specific	500	ې	1,085.58	\$ 525,014.55	11/d	liva	ii/a	11/a	i⊭a	il/a	5
Physical Server Wintel - Small	Section 6.7	Data Center Services	Server	Unit		Specific	400	s	874.58	\$ 349,833.24	n/a	n/a	n/a	n/a	n/a	n/a	5
nysical server whiter shian	Schedule 4.3 -	Data Center Services	Server	Fixed Monthly Fee Per		opeenie	400	Ψ	074.50	\$ 547,055.24	ibu	in a	. In a	ina	ira	174	5
Physical Server Wintel - X-Large	Section 6.7	Data Center Services	Server	Unit		Specific	24		\$1,823.60	\$ 43,766.40	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server Wintel - X-Large -	Schedule 4.3 -			Fixed Monthly Fee Per		1											
CWSD Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	2		\$1,732.42	\$ 3,464.84	n/a	n/a	n/a	n/a	n/a	n/a	4
	Schedule 4.3 -			Fixed Monthly Fee Per				5.						· · · · · · · · · · · · · · · · · · ·	2		26
Virtual Guest Server - Linux	Section 6.7	Data Center Services	Server	Unit		Specific	300		\$601.60	\$ 180,480.64	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Linux - CWSD	Schedule 4.3 -	1997 - 110 - 110 - 110	15	Fixed Monthly Fee Per		100 1000				to astronomerous							
Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	63	\$	571.52	\$ 36,005.76	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		2000 CO. 10	Fixed Monthly Fee Per		Started Street Salary				a 1,00000000000000	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	112.4.00	-		analos I	Loose -	
Virtual Guest Server - Unix	Section 6.7	Data Center Services	Server	Unit		Specific	160	\$	1,203.20	\$ 192,512.68	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Unix - CWSD	Schedule 4.3 -	D	0	Fixed Monthly Fee Per			22				14	16					100
Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	7	\$	1,143.04	\$ 8,001.28	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Windows	Schedule 4.3 - Section 6.7	Data Cantas Camia	Comme	Fixed Monthly Fee Per		Castific	4,550	c	572.95	e 0.606.040.50		× 1-	100		1212	212	c
Virtual Guest Server - Windows Virtual Guest Server - Windows - CWSD	Schedule 4.3 -	Data Center Services	Server	Unit Fixed Monthly Fee Per		Specific	4,330	\$	572.95	\$ 2,606,942.52	n/a	n/a	n/a	n/a	n/a	n/a	\$
Dev/Test	Schedule 4.3 - Section 6.7	Data Center Services	Server	Unit		Specific	8	s	544.31	\$ 4,354.48	n/a	n/a	n/a	n/a	n/a	n/a	\$
Jew reat	Schedule 4.3 -	Data Center Services	Server	Fixed Monthly Fee Per		opeenie	0	\$	544.31	9 4,534.48	ii/a	ii/a	ii/a	ii/a	ii/a	ii/a	3
Virtual Host Server - Windows / Linux	Section 6.7	Data Center Services	Server	Unit		Specific	160	S	4,955.61	\$ 792,897.17	n/a	n/a	n/a	n/a	n/a	n/a	S
Virtual Host Server - Windows / Linux -	Schedule 4.3 -	Data Center Bervices	Gerver	Fixed Monthly Fee Per	1	speeme	100	φ	4,755.01	v 174,071.17	n/a)	11/ d	n/a	n/a	u/a	u/a	J. J
CWSD Dev/Test	Section 6.7	Data Center Services	Server	Unit		Specific	3	S	4,707.83	\$ 14,123.49	n/a	n/a	n/a	n/a	n/a	n/a	s
	Schedule 4.3 -	Sam Center Services	o of the	Fixed Monthly Fee Per		optenie			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 1,120,47							
Infrastructure Services	Section 6.8	Data Center Services	Month	Unit		Specific	12	S	335,063.58	\$ 4,020,763.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per					,000.00								1
Development & Test Services	Section 6.9	Data Center Services	Month	Unit		Specific	12		235,207.11	\$ 2,822,485.32	n/a	n/a	n/a	n/a	n/a	n/a	n/a

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	Volumes	RU Fee	Baseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
	Schedule 4.3 -		Active	Fixed Monthly Fee Per				×				-		5 K		
E-Mail Services	Section 6.10	Data Center Services	Account	Unit		Specific	162,420	\$ 5.23	\$ 849,946.39	n/a	n/a	n/a	n/a	n/a	n/a	5
	Schedule 4.3 -		Used	Fixed Monthly Fee Per												
Attached Storage - AS/400	Section 6.7	Data Center Services	Gigabyte	Unit		Specific	1,920	\$ 0.70	\$ 1,334.40	n/a	n/a	n/a	n/a	n/a	n/a	7
1.	Schedule 4.3 -		Used	Fixed Monthly Fee Per				ñ				10	1			
Attached Storage - Mainframe	Section 6.7	Data Center Services	Gigabyte	Unit		Specific	13,286	\$ 6.73	\$ 89,414.78	n/a	n/a	n/a	n/a	n/a	n/a	7
	Schedule 4.3 -			Fixed Monthly Fee Per								1				
Acclaim Riverbed	Section 6.8	Data Center Services	Riverbed	Unit		Specific	72	\$ 1,905.36	\$ 137,185.92	n/a	n/a	n/a	n/a	n/a	n/a	4
	Schedule 4.3 -			Fixed Monthly Fee Per								1				
Virtual Fax	Section 6.10	Data Center Services	Account	Unit		Specific	500	\$ 38.28	\$ 19,140.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -		Used	Fixed Monthly Fee Per			~~~(*(*)				10000 C	1		and the second sec		
Attached Storage - WINTEL	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	38,826	\$ 0.52	\$ 20,189.52	\$ 0.60	\$ 0.55	\$ 0.51	\$ 0.50	\$ 0.49	\$ 0.48	n/a
And Storage Whitthe	Schedule 4.3 -	Dua Center Services	Used	Fixed Monthly Fee Per	130	opeenie	50,020	0.02	0 20,100.00	0.00	0.00	0.01	0.00	• 0.15	¢ 0.10	
Attached Storage - Unix	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	0	\$ 0.73	s -	\$ 0.83	\$ 0.77	\$ 0.72	\$ 0.70	\$ 0.69	\$ 0.68	n/a
Trittened Storage China	Schedule 4.3 -	Butta Center Berrices	Giguojie	Fixed Monthly Fee Per	25	opeeme		0 0.15	•	0.05	0.77	0.12	0.70	ф 0.0 <i>у</i>	\$ 0.00	
Storage - Document Processing Center 1	Section 6.12	Data Center Services	Unit	Unit		Specific	12	\$ 17,408.16	\$ 208,897.92	n/a	n/a	n/a	n/a	n/a	n/a	\$ 5.00
Storage - Document i rocessing Center i	Schedule 4.3 -	Data Center Services	Ont	Fixed Monthly Fee Per		Speeme	12	\$ 17,400.10	\$ 200,097.92	n/a	11/a	ii/a	ii/ a	11/ d	ii/a	5 5.00
Storage - Document Processing Center 2	Section 6.12	Data Center Services	Unit	Unit		Specific	12	\$ 10,319.40	\$ 123,832.80			n/a	n/a	- 1-	n/a	\$ 5.00
Storage - Document Processing Center 2		Data Center Services		0.03.03.22.22.22		Specific	12	\$ 10,519.40	\$ 125,652.60	п⁄а	n/a	II/a	II/a	n/a	ii/a	3 5.00
Charles Tim	Schedule 4.3 -	Det Carto Cart	Used	Fixed Monthly Fee Per	B3	C	0	\$ 0.200		e 0.22	e 0.21	\$ 0.19	\$ 0.19	E 0.10	e 0.19	
Storage - Archive Tier	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	0	\$ 0.200	3 -	\$ 0.22	\$ 0.21	5 0.19	5 0.19	\$ 0.19	\$ 0.18	n/a
2	Schedule 4.3 -		Used	Fixed Monthly Fee Per		a										22
Storage - Primary Tier	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	1,638,468	\$ 0.47	\$ 770,079.96	\$ 0.54	\$ 0.50	\$ 0.45	\$ 0.44	\$ 0.44	\$ 0.43	n/a
	Schedule 4.3 -		Used	Fixed Monthly Fee Per	1000	N		121 121 121 121 121 121 121 121 121 121						-		
Storage - Secondary Tier	Section 6.12	Data Center Services	Gigabyte	Unit	B3	Specific	3,554,814	\$ 0.32	\$ 1,137,540.48	\$ 0.37	\$ 0.34	\$ 0.30	\$ 0.30	\$ 0.29	\$ 0.29	n/a
00 53 03340193/08 050320935	Schedule 4.3 -	2227 N. 19 125	222221 001	Fixed Monthly Fee Per		1555 - 30364L	127424	Auge companyations	15 (1997)		AL.	10	10	18	15	0
Storage - Immutable Tier (1TB)	Section 6.12	Data Center Services	1 Terabyte	Unit		Specific	144	\$ 355.57	\$ 51,202.34	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per)								
Storage - Immutable Tier (500GB)	Section 6.12	Data Center Services	512 Gigabyte	: Unit		Specific	120	\$ 177.79	\$ 21,334.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -						0.0400.000	1.72								
Print per 1,000 images (Paper)	Section 6.14	Data Center Services	1000 Images	Fixed Fee Per Unit		Cumulative	4,318	\$ 63.62	\$ 274,719.02	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			\$				i i i i i i i i i i i i i i i i i i i			i i i i i i i i i i i i i i i i i i i		i i	-		
Microfiche Originals	Section 6.14	Data Center Services	Copy	Fixed Fee Per Unit		Cumulative	12,264	\$ 1.20	\$ 14,771.99	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			57				02 (C				1				
Microfiche Duplicates	Section 6.14	Data Center Services	Copy	Fixed Fee Per Unit		Cumulative	41,964	\$ 0.12	\$ 4,846.84	n/a	n/a	n/a	n/a	n/a	n/a	n/a
			Service													
Fixed Price Applications Service Request	Exhibit 16.1	Applications Services	Request	Fixed Fee Per Unit		Cumulative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Exhibit 4.3 -		1	2					2012 (2012) 11 (201			1				
	Section 2.3.1.4,		Third Party									1 /				
Third Party Negotiation - Large	Exhibit 16.1	Cross Functional Services	Agreement	Fixed Fee Per Unit		Cumulative	**	\$ 10,000.00	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Line I mily riegonation Large	Exhibit 4.3 -		g.			Cumunt	37.516	10,000100	Ψ.							
	Section 2.3.1.4,		Third Party									1 /				
Third Party Negotiation - Small	Exhibit 16.1	Cross Functional Services		Fixed Fee Per Unit		Cumulative	**	500000%	s	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Third Furly Regolution Shian	Exhibit 4.3 -	cross r uneuonar services	rigiteenient	Thed Tee Ter Olin		Cumulative		5000070	φ	Ina	10 a		ina	ina	ina	ina
	Section 2.3.1.4,		Third Party					3% - 5% (Depending				1 /				
Third Party Transaction	Exhibit 16.1	Cross Functional Services	Transaction	Fixed Fee Per Unit		Cumulative	**	on product or service)	¢	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Electronic Health Records Program	Schedule 4.3 -	cross runctional Services	Transaction	Fixed Monthly Fee Per		Cullulative	178400	on product of service)		11/a	iva	ii/a	11/4	ii/a	iva	ii/a
Management Services	Section 7.4	Applications Services	Month	Unit		Specific	12	\$ 57,200.00	\$ 686,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Management Services	Exhibit 4.3 -	Applications Services	wonth	Unit		Specific	12	\$ 57,200.00	\$ 080,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
												1 /				
	Section 2.3.1.5,						1120		c	1210032	0.000	1.0000	1.53400	15000	1.00400	0.01470-5
Acquisition Manager	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	4,160	\$ 132.50	\$ 551,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Software	Exhibit 16.1 -	201. NO	SJ 1820				1,220	12 U 1020100		. U	10	10	6		15	20
Addition	Section 10.3	Catalog	Add	Fixed Fee Per Unit		Cumulative	12	\$ 2,450.00	\$ 29,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Hardware	Exhibit 16.1 -															
Addition	Section 10.3	Catalog	Add	Fixed Fee Per Unit		Cumulative	12	\$ 500.00	\$ 6,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Exhibit 16.1 -						0.500									
Optional Item Catalog (OIC) - Update	Section 10.2	Catalog	Update	Fixed Fee Per Unit		Cumulative	12	\$ 1,470.00	\$ 17,640.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	9,685	\$ 172.59	\$ 1,671,536.22	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	11,497	\$ 104.49	\$ 1,201,302.87	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	97	201		2 2								()				
Applications Developer - Advanced	Endella IZ 1 4															
Applications Developer - Advanced Technology	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	88,864	\$ 140.14	\$ 12,453,165.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
	Cardenia - Carlos	Martin and Martin	Unit of			Measurement	Volumes		aseline Annual	(70% to 80%	RU Fee	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)
	T I T L I C I I		**				2 500			2017	527	2020	10000	10000	10000	1000
Applications Developer - ERP Principal Applications Developer - Senior	Exhibit 16.1-4 Exhibit 16.1-4	Applications Services Applications Services	Hour Hour	Fixed Fee Per Unit Fixed Fee Per Unit		Cumulative Cumulative	3,700 42,938	\$ 195.00 \$ \$ 127.84 \$	721,500.00 5,489,391.54	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Applications Test Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	3,783	\$ 100.70 \$	380,948.10	n/a n/a	n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a
Applications Test Lead	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,570	\$ 133.98 \$	344,338.88	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Business Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,080	\$ 120.59 \$	250,836.69	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Data Entry Clerk	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	400	\$ 27.00 \$	10,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Desktop Engineer	Exhibit 16.1-4	End User Services	Hour	Fixed Fee Per Unit		Cumulative	400	\$ 105.95 \$	42,380.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Database Administrator	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	20,545	\$ 147.14 \$	3,023,078.01	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Gate Review Coordinator	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	160	\$ 95.40 \$	15,264.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Innovation Core Team Member		N 600 1903 1936 193	2026	can anaz me morane		10470 al 0	100020	Car Laterative Car		98	85	~	~		~	
(Effective CY2)	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	**	\$ 178.95 \$	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Intern	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	800	\$ 34.00 \$	27,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Junior Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	400	\$ 34.00 \$	13,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	120	\$ 179.54 \$	21,544.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Engineer	Exhibit 16.1-4 Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative Cumulative	120	\$ 115.95 \$ \$ 160.67 \$	13,914.00 19,280.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Network Engineer Senior Curam Application Developer	Exhibit 16.1-4	Applications Services Applications Services	Hour Hour	Fixed Fee Per Unit Fixed Fee Per Unit		Cumulative	4,160	\$ 160.67 \$ \$ 206.70 \$	859,872.00	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Senior Curam Business Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,080	\$ 196.10 \$	407.888.00	n/a n/a	n/a	n/a n/a	n/a n/a	n/a	n/a n/a	n/a
Senior Curam Interface Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,080	\$ 275.60 \$	573,248.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Program Manager	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	897	\$ 205.53 \$	184,364.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Manager	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	19.785	\$ 164.66 \$	3.257.825.59	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Scheduler	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	1,494	\$ 100.70 \$	150,445.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Systems Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	29,295	\$ 121.70 \$	3,565,149.57	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Web Designer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,449	\$ 112.85 \$	276,363.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations	×												· · · · · · · · · · · · · · · · · · ·			n
FFP (County)	Exhibit 16.1-5b	Applications Services	Year	Fixed Fee Per Unit		Specific	**	\$	9,703,687.27	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ARCC Special Service Level Support		Special Service Level														
Services - Event Coverage	Schedule 4.8-1	Requirements	Event	Fixed Fee Per Unit		Specific	22	\$ 2,877.33 \$	63,301.16	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ARCC Special Service Level Support		Special Service Level														
Services - Daily Support	Schedule 4.8-1	Requirements	Day	Fixed Fee Per Unit		Cumulative	5	\$ 1,438.66 \$	7,193.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements -	5/8 158 WE P	Special Service Level		101 000 01 0000		2441 - 25 - 33	00.9	-5 Renders 10	64009ma 1111	98	15		22		15	35
Registrar of Voters	Schedule 4.8-1	Requirements	Day	Fixed Fee Per Unit		Cumulative	99	\$ 455.07 \$	45,051.93	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Tax		Special Service Level				NAME OF COMPARISON				1000	120.00	LORD .	20200	1000	1000	10000
Sale Event	Schedule 4.8-1	Requirements	Event	Fixed Fee Per Unit		Specific	1	\$ 5,921.21 \$	5,921.21	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Tax	G 1 1 1 4 0 1	Special Service Level	T	E' LE D. U.S.		o	2	e 11.0/(.00) e	22 222 00	. Sec.	and the		T			- Ex
Collection Event	Schedule 4.8-1	Requirements Special Service Level	Event	Fixed Fee Per Unit		Specific	2	\$ 11,866.99 \$	23,733.98	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Special Support Daily Coverage	Schedule 4.8-1	Requirements	Dav	Fixed Fee Per Unit		Cumulative	50	\$ 185.40 \$	9,270.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Special Support Daily Coverage	Schedule 4.3 -	Requirements	Day	Fixed Monthly Fee Per		Cumulative	50	a 165.40 a	9,270.00	n/a	11/a	ii/a	ii/a	ii/ d	ii/a	iiva
DR Labor	Section 2.17	Cross Functional Services	Month	Unit		Specific	0	\$ 22,621.27 \$	120	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DICLUOOP	Schedule 4.3 -	cross r unetional bervices	Monut	Fixed Monthly Fee Per		opeenie		φ 22,021.27 φ		ii/u	ind	ing	in a	10 4		in a
DR Infrastructure	Section 2.17	Cross Functional Services	Month	Unit		Specific	0	\$ 56,744,73 \$	2 - 3	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Small Windows/Linux - 72 Hour	Schedule 4.3 -			Fixed Monthly Fee Per		-1										
RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 55.25 \$	(14)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Medium Windows/Linux - 72 Hour	Schedule 4.3 -			Fixed Monthly Fee Per												
RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 100.00 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Large Windows/Linux - 72 Hour	Schedule 4.3 -			Fixed Monthly Fee Per												
RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 387.48 \$	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR X-Large Windows/Linux - 72 Hour	Schedule 4.3 -			Fixed Monthly Fee Per												
RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 483.31 \$	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
and the second sec	Schedule 4.3 -	449 1223 129 1272 4	N2	Fixed Monthly Fee Per		1007 (10720)	0.27	1.20		9	105					
DR Medium Solaris - 72 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 193.14 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per				2								
DR Large Solaris - 72 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 556.21 \$	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DD V Lass Calais 72 H DTC	Schedule 4.3 -	Cours France 10	17.1	Fixed Monthly Fee Per		C	0	e ((0.00 e		100	5547	19400	2000	20400	20400	
DR X-Large Solaris - 72 Hour RTO	Section 2.17 Schedule 4.3 -	Cross Functional Services	1 Terabyte	Unit Fired Monthly Fee Ben		Specific	0	\$ 669.29 \$	() = (n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR VTL Based Storage - 72 Hour RTO	Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 139.39 \$	3123	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dix vite based Storage - 72 Hour RTO	Schedule 4.3 -	cross runcuonar services	Server	Fixed Monthly Fee Per		specific	U	a 139.39 \$		ii/a	11/2	ii/a	n/a	ii/a	n/a	iva
DR Small Virtual - 48 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 128.22 \$		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Die Smail villuai - 40 Hour KTO	Section 2.17	cross i uncuonar services	Server	Ont	<u> </u>	specific	U	φ 120.22 Φ	-	11/ a	11/a	in a	n/a	in a	in a	ina

							Baseline		D P	RU Fee	DUE	RU Fee	RU Fee	RU Fee	RU Fee	D
Resource Unit (RU)	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	(70% to 80% band)	RU Fee (80% to 90% band)	(110% to 120% band)	(120% to 130% band)	(130% to 150% band)	(150% to 200% band)	Depreciation Period (in Yea
Resource Offit (RU)	Schedule 4.3 -	гташемотк	wreasure	Fixed Monthly Fee Per	Dunuie	Method	(per Contract Tear)	(90-110% Danu)	ree	Danu)	(00 % to 30 % Dand)	Danu)	Danu)	Danu)	Daliu)	renou (m re
R Medium Virtual - 48 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 144.19	\$.	n/a		nla	n/a	n/o	n la	n la
R Medium Virtual - 48 Hour RTO	Schedule 4.3 -	Cross Functional Services	Server	Fixed Monthly Fee Per		Specific	0	5 144.19	<u>э</u> -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		C	0			c :c	0	6 171 70	6							
DR Large Virtual - 48 Hour RTO	Section 2.17	Cross Functional Services	Server	Unit		Specific	0	\$ 171.78	3 -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Schedule 4.3 -			Fixed Monthly Fee Per												
DR 3PAR Based Storage - 48 Hour RTO	Section 2.17	Cross Functional Services	1 Terabyte	Unit		Specific	0	\$ 264.02	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per		1000 - 1000 La		1000 000 000 000 0000		~						
NetBond 1 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 706.75	\$-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per												
NetBond 3 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 1,078.00	\$-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per				\$\$								
NetBond 10 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 1,562.00	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1				Fixed Monthly Fee Per		1				10.00						
NetBond25 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 2,051.50	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
terbolid20 inops	104	- in u	Circuit	Fixed Monthly Fee Per		opeenie	v	2,001100	Ψ	in a	u	in a	inu	ina	in a	
NetBond 40 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 2.541.00	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 40 Mbps	n/a	n/a	Circuit	8		Specific	0	\$ 2,541.00	ə -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
D 1100 M	No.	57.94 A		Fixed Monthly Fee Per		0				Local Con-	Sparker in	212246-0	5.550	272.600	2020-00	1000 B
NetBond 100 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 3,605.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		2 10 miles		Fixed Monthly Fee Per		2020131100010000					112.000	10,000	a particular	Leases.	1.000	
NetBond 155 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 4,006.75	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
			- 10.0	Fixed Monthly Fee Per		10-10-20										
NetBond 300 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 4,664.00	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per						170-001						
NetBond 600 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 5,274.50	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
						- <u>r</u>		2,27100								
				Fixed Monthly Fee Per												
NetBond 800 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 6,913.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per												
NetBond 1000 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 7,818.25	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per		Specific				1000	00000					
NetBond 2000 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 11,786.50	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBolid 2000 Wops	ii/a	Шa	Circun	Fixed Monthly Fee Per		specific	0	5 11,760.50	з -	n/a	11/a	Шa	- II/ d	11/ d	Шa	11/ d
N (D 12000) (. The		C ¹			c :c	0	\$ 17 679 75	s -		- 16 ·					
NetBond 3000 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 17,679.75	2 -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		1222412		Fixed Monthly Fee Per		20070312794 04.079		(142). Sinte Managara (152)		0.0220	112.00	- 10 March	10000	1 mailton	1.0000	100.0
NetBond 4000 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 19,027.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per		1963 - 12764 P		The Most Distance								
NetBond 5000 Mbps	n/a	n/a	Circuit	Unit		Specific	0	\$ 20,974.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Information Management	n/a	n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 875,565.65	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Fixed Monthly Fee Per												
Office 365 Network Enabler	n/a	n/a	Quantity	Unit		Specific	0	\$ 184,016.01	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Standard CATA Review	n/a	n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 56,716.23	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Delta CATA Review	n/a	n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 28,358,11	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Strategist	n/a	n/a	Hour	Fixed Fee Per Unit		Cumulative	-	\$ 247.84	y	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Master	Children at		Hour				0	\$ 247.84 \$ 194.90	<u>s</u> -	Notice of the second se						
	n/a	n/a	15.107.25115	Fixed Fee Per Unit		Cumulative		· · · · · · · · · · · · · · · · · · ·	7	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Expert	n/a	n/a	Hour	Fixed Fee Per Unit		Cumulative	0	\$ 159.67	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris -																
Onboarding	n/a	n/a	Server	Fixed Fee Per Unit		Specific	0	\$ 120,017.07	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - MRC for				Fixed Monthly Fee Per												
Service	n/a	n/a	Server	Unit		Specific	0	\$ 34,323.54	\$-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - MRC per				Fixed Monthly Fee Per												
Instance Provisioned	n/a	n/a	Instance	Unit		Specific	0	\$ 35.72	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning -		00000		0.000		- <u>r</u>	1/15		arte 931.	177.77	1971 (PC)			-7.72		
Onboarding	n/a	n/a	Instance	Fixed Fee Per Unit		Specific	0	\$ 5,435.82	s -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning -	n/a	II/a	instance			speeme	U	a 5,455.82	Э	II/a	II/a	n/a	II/a	n/a	n/a	n/a
		- An	C	Fixed Monthly Fee Per		S	Ċ	e	c	. M	and the second se		i -			
MRC for service	n/a	n/a	Server	Unit		Specific	0	\$ 51,913.91	2 -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning -				Fixed Monthly Fee Per		Section 2 million and a section			1.2	0.000		10000	11/1-11	1924-14	2000.00	
MRC per instance provisioned	n/a	n/a	Instance	Unit		Specific	0	\$ 35.72	S -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

							Baseline			RU Fee		RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of				Volumes				RU Fee					
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	(per Contract Year)	(90-110% band)	Fee	band)	(80% to 90% band)	band)	band)	band)	band)	Period (in Years)

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

**Baseline volume is undetermined at this time

*** The mainframe RU unit volumes are based on the R24 CPUs

****With the exception of 2.3.1.4 and 2.3.1.5, and their respective requirements

PRR 129 - Updates to Schedules 16.1-1 RU Price Summary, 16.1-2 RU Price Decomposition, 16.1-6 RU Price Summary Option Term and Addition of Schedule 16.1-6a RU Price Decomposition Option Term - Attachment 4 Exhibit 16.1-6a Resource Unit Price Decomposition Option Term

		Unit of			Resource Unit Fee	Component F	ee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Tern	1	Component Description
Contract and Acquisition Management	***Schedule 4.3 -		Fixed Monthly					
Services	Section 2.3	Month	Fee Per Unit		\$ 222,400.64			
			1	Service Desk Services		\$ 5,97	2.82 R	tepresents the portion of Contract Management labor attributable to providing Service Desk Services.
				End User Services		\$ 36,67	5.33 R	tepresents the portion of Contract Management labor attributable to providing End User Services.
				Network Services		\$ 71,68	8.93 R	tepresents the portion of Contract Management labor attributable to providing Network Services.
				Data Center Services		\$ 32,26	6.69 R	tepresents the portion of Contract Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations				
				Services				tepresents the portion of Contract Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 49,74	7.61 R	epresents the portion of Contract Management labor attributable to providing Application Development Services.
				Hardware		S	- N	N/A
				Software		\$		VA
				Labor		\$ 222,40	10	Represents the labor to support Contract and Acquisition Management Services as defined in Schedule 4.3, Section 2.3.
	Schedule 4.3 -		Fixed Monthly	24000		• 222,10		
Integrated Asset Management Services	Section 2.4	Month	Fee Per Unit		\$ 118,445.02			
				Service Desk Services			0.97 R	tepresents the portion of Asset Management labor attributable to providing Service Desk Services.
				End User Services				epresents the portion of Asset Management labor attributable to providing End User Services.
			3	Network Services				epresents the portion of Asset Management labor attributable to providing Network Services.
		1		Data Center Services		1412 - 2701 - 27		represents the portion of Asset Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations				
				Services		\$ 13.87	3.19 R	epresents the portion of Asset Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services				epresents the portion of Asset Management labor attributable to providing Application Development Services.
						¢	- N	
	-			Hardware		\$		NA NA
				Software Labor		D 110.44		
	Schedule 4.3 -		Fixed Monthly	Labor	(j.	\$ 118,44	5.02 R	tepresents the labor to support Integrated Asset Management Services as defined in Schedule 4.3, Section 2.4.
Billing Management Services	Section 2.5	Month	Fee Per Unit		\$ 43,985.05			
Billing Management Services	Section 2.5	Month	ree Fer Unit	Service Desk Services	\$ 43,985.05	¢ 119	1 27 P	epresents the portion of Billing Management labor attributable to providing Service Desk Services.
				End User Services				tepresents the portion of Billing Management labor attributable to providing End User Services.
				Network Services				tepresents the portion of Billing Management labor attributable to providing Network Services.
				Data Center Services				tepresents the portion of Billing Management labor attributable to providing Data Center Services.
	-			Application Maintenance & Operations		\$ 0,30	1.51 N	epiesents the portion of Binning Management fabor autoutable to providing Data Center Services.
				Services		\$ 5.15	1 97 0	Represents the portion of Billing Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services				tepresents the portion of Billing Management labor attributable to providing Application Development Services.
				Application Development Services		5 9,05	10.00	
				Hardware		\$	- N	V/A
				Software		\$		VA
				Labor	4	\$ 43,98	5.05 R	tepresents the labor to support Billing Management Services as defined in Schedule 4.3, Section 2.5.
	Schedule 4.3 -		Fixed Monthly					
Security Management Services	Section 2.6	Month	Fee Per Unit		\$ 252,784.50			
				2440 TTS 1469 MS 85 TT		1992 1993 1993	Carlor Control 198	represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of
				Service Desk Services		\$ 7,60		ervice Desk Services.
							R	represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of
				End User Services		\$ 46,71		nd User Services.
							R	tepresents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of
				Network Services		\$ 60,79		Jetwork Services.
						44		tepresents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support o
				Data Center Services		\$ 41,10		Data Center Services.
				Application Maintenance & Operations				tepresents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of
				Services		\$ 33,18	3.50 A	Applications Maintenance & Operations Services.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component I Option Terr		Component Description
								Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Security Management services in support of
				Application Development Services		\$ 63,3	72.23	Application Development Services.
				Hardware		S	-	N/A
				Software	-	\$ 2.79		Represents Software tools to support the County Environment.
				Labor				Represents the labor to support Security Management Services as defined in Schedule 4.3, Section 2.6.
	Schedule 4.3 -		Fixed Monthly	24001		•,		in the second support of the second statement of the second s
Malware Protection	Section 6.26	Unit	Per Unit		\$ 5,270.06			
Marware 1 loteetion	Section 0.20	Om	i ei onn	Hardware	5 5,270.00	s		
	-			Software		\$ 200		Represents the estimate of the Non-OS License Software.
	-			Hardware Maintenance	-	\$ 2,92	27.81	N/A
			-	maintenance	-	\$		IVA
				Software Support		\$ 22	12.25	Vendor and ITO on-going support of County requirement changes; modifications after the initial integration and Production Support
				Software Support		\$ 2,52	42.23	vendor and 110 on-going support of County requirement enanges; modifications after the initial integration and Production Support
	Schedule 4.3 -	V.D.000	Fixed Monthly					
Secure Internet Access	Section 6.26	Unit	Per Unit		\$ 28,211.10			
				Hardware		\$	120	N/A
				Software		\$ 18,2	18.72	Represents the estimate of the Non-OS License Software.
				Hardware Maintenance		\$	1	N/A
				Software Support		\$ 9,99	92.38	Vendor and ITO on-going support of County requirement changes; modifications after the initial integration and Production Support
	Schedule 4.3		Fixed Monthly Per					
Multi-Factor Authentication Service	Section 2.6	Month	Unit		\$ 43,883.82			
	Beenon 2.0	month	Cint	Hardware	\$ 15,005102	S		
				Operating System License		S	-	
				Other Software License		\$ 23.43	24.42	Represents the estimate of the Non-OS License Software.
	-			Hardware Maintenance	-	\$		
	-			maraware maintenance		φ	202	
				Software Maintenance		\$ 20.44	59 40	Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor.
	Schedule 4.3 -	1	Fixed Monthly	sojina e manenance		φ 20,1	0,110	reproving uses associated with converte manifestation and we are need and resources for support of which and converte
Service Delivery Management Services	Section 2.7	Month	Fee Per Unit		\$ 207,383,46			
Service Bennery management Services	Deenon 217		r to r tr onit	Service Desk Services	\$ 201,505110	\$ 6.65	87.29	Represents the portion of Service Delivery Management labor attributable to providing Service Desk Services.
				End User Services				Represents the portion of Service Delivery Management labor attributable to providing End User Services.
	-		1	Network Services				Represents the portion of Service Delivery Management labor attributable to providing Network Services.
			1	Data Center Services				Represents the portion of Service Delivery Management labor attributable to providing Data Center Services.
	-			Application Maintenance & Operations		φ 50,11	20.17	Represents the portion of Service Delivery Management labor attributable to providing Application Maintenance & Operations
				Services		\$ 29.10	65 32	Services.
			1	bernees		φ 27,10	00.02	bernets.
				Application Development Services		\$ 55.69	98 49	Represents the portion of Service Delivery Management labor attributable to providing Application Development Services.
						φ 55,0.		
				Hardware		\$		N/A
				Software		\$		N/A
				Labor		\$ 207,38	83.46	Represents the labor to support SDM Services as defined in Schedule 4.3, Section 2.7.
	Schedule 4.3 -		Fixed Monthly					
Project Management Services	Section 2.9	Month	Fee Per Unit		\$ 140,665.48			
				Service Desk Services				Represents the portion of Project Management labor attributable to providing Service Desk Services.
				End User Services				Represents the portion of Project Management labor attributable to providing End User Services.
				Network Services				Represents the portion of Project Management labor attributable to providing Network Services.
				Data Center Services		\$ 20,40	08.25	Represents the portion of Project Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations				
				Services				Represents the portion of Project Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 31,40	64.71	Represents the portion of Project Management labor attributable to providing Application Development Services.
				Hardware		\$		N/A

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
				Software		\$ -	N/A
				Labor		\$ 140,665.48	Represents the labor to support Project Management Services as defined in Schedule 4.3, Section 2.9.
	Schedule 4.3 -		Fixed Monthly				
Integration and Testing Services	Section 2.10	Month	Fee Per Unit		\$ 38,164.21		
				Service Desk Services		\$ 1,024.94	Represents the portion of Integration and Testing labor attributable to providing Service Desk Services.
				End User Services		\$ 6,293.53	Represents the portion of Integration and Testing labor attributable to providing End User Services.
				Network Services		\$ 12,301.90	Represents the portion of Integration and Testing labor attributable to providing Network Services.
				Data Center Services		\$ 5,537.00	Represents the portion of Integration and Testing labor attributable to providing Data Center Services.
				Application Maintenance & Operations			
				Services		\$ 4,470.08	Represents the portion of Integration and Testing labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 8,536.75	Represents the portion of Integration and Testing labor attributable to providing Application Development Services.
	*			Hardware		\$ -	N/A
				Software			N/A
			а п	Labor			Represents the labor to support Integrated and Testing Services as defined in Schedule 4.3, Section 2.10.
	Schedule 4.3 -		Fixed Monthly				
Incident Management Services	Section 2.11	Month	Fee Per Unit		\$ 3,482.29		
				Service Desk Services		\$ 93.52	Represents the portion of Incident Management labor attributable to providing Service Desk Services.
				End User Services			Represents the portion of Incident Management labor attributable to providing End User Services.
				Network Services			Represents the portion of Incident Management labor attributable to providing Network Services.
				Data Center Services			Represents the portion of Incident Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations			
				Services		\$ 407.87	Represents the portion of Incident Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services			Represents the portion of Incident Management labor attributable to providing Application Development Services.
				Hardware		¢	N/A
				Software			N/A N/A
				Labor			Represents the labor to support Incident Management Services as defined in Schedule 4.3, Section 2.11.
	Schedule 4.3 -		Fixed Monthly	Labor		\$ 3,462.29	Represents the fator to support incluent wanagement services as defined in Schedule 4.5, Section 2.11.
Problem Management Services	Section 2.12	Month	Fee Per Unit		\$ 3,482.29		
Toolein Hundgement Services	Section 2.12	monti	reererent	Service Desk Services	\$ 3,102.27	\$ 93.52	Represents the portion of Problem Management labor attributable to providing Service Desk Services.
				End User Services			Represents the portion of Problem Management labor attributed to providing End User Services.
				Network Services			Represents the portion of Problem Management labor attributable to providing Network Services.
				Data Center Services			Represents the portion of Problem Management labor attributable to providing Data Center Services.
			1	Application Maintenance & Operations		• • • • • • • •	
				Services		\$ 407.87	Represents the portion of Problem Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services			Represents the portion of Problem Management labor attributable to providing Application Development Services.
				de de la companya de			
				Hardware			N/A
			1	Software	-		N/A
	Schedule 4.3 -		Eine J.M. adda	Labor		\$ 3,482.29	Represents the labor to support Problem Management Services as defined in Schedule 4.3, Section 2.12.
		N	Fixed Monthly		0 77(17		
Change Management Services	Section 2.13	Month	Fee Per Unit	Service Desk Services	\$ 9,776.47	\$ <u>2(2,5(</u>	Represents the portion of Change Management labor attributable to providing Service Desk Services.
				End User Services		AND	Represents the portion of Change Management labor attributable to providing Service Desk Services.
			1	Network Services			Represents the portion of Change Management labor attributable to providing End User Services.
				Data Center Services			Represents the portion of Change Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations		φ 1,410.41	represents the portion of Change management fator automation to providing Data Center Services.
				Services		\$ 1.145.10	Represents the portion of Change Management labor attributable to providing Application Maintenance & Operations Services.
							Represents the portion of Change Management labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services			
				Hardware		+	N/A
				Software			N/A
				Labor		\$ 9,776.47	Represents the labor to support Change Management Services as defined in Schedule 4.3, Section 2.13.

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
	Schedule 4.3 -		Fixed Monthly				
Release Management Services	Section 2.14	Month	Fee Per Unit		\$ 11,001.46		
				Service Desk Services		\$ 295.46	6 Represents the portion of Release Management labor attributable to providing Service Desk Services.
				End User Services		\$ 1,814.21	1 Represents the portion of Release Management labor attributable to providing End User Services.
				Network Services		\$ 3,546.23	3 Represents the portion of Release Management labor attributable to providing Network Services.
				Data Center Services		\$ 1,596.13	3 Represents the portion of Release Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations			
				Services		\$ 1,288.58	· · · · · · · · · · · · · · · · · · ·
				Application Development Services		\$ 2,460.80	6 Represents the portion of Release Management labor attributable to providing Application Development Services.
				Hardware		s -	N/A
				Software		\$ -	
				Labor		\$ 11.001.46	6 Represents the labor to support Release Management Services as defined in Schedule 4.3, Section 2.14.
	Schedule 4.3 -		Fixed Monthly	Lucor		φ 11,001.10	represents the table to support refease management bet need as active in benedice inspection 211 in
Configuration Management	Section 2.15	Month	Fee Per Unit		\$ 18,978.04		
				Service Desk Services	•	\$ 509.68	8 Represents the portion of Configuration Management labor attributable to providing Service Desk Services.
			1	End User Services			0 Represents the portion of Configuration Management labor attributable to providing End User Services.
				Network Services			1 Represents the portion of Configuration Management labor attributable to providing Network Services.
		1		Data Center Services			0 Represents the portion of Configuration Management labor attributable to providing Data Center Services.
			9 1	Application Maintenance & Operations		-,	Represents the portion of Configuration Management labor attributable to providing Application Maintenance & Operations
				Services		\$ 2.222.85	
				Application Development Services		\$ 4,245,10	0 Represents the portion of Configuration Management labor attributable to providing Application Development Services.
	-			Hardware		<u>\$</u> -	
				Software		5 - ¢ 19.079.0	N/A
Consider Discourse of Destances	Schedule 4.3 -		Eined Manthles	Labor		5 18,978.04	4 Represents the labor to support Configuration Management Services as defined in Schedule 4.3, Section 2.15.
Capacity Planning and Performance	Section 2.16	Marth	Fixed Monthly Fee Per Unit		¢ 10.272.67		
Management Services	Section 2.16	Month	ree Per Unit		\$ 18,372.67		
				Service Desk Services		¢	Represents the portion of Capacity Planning and Performance Management labor attributable to providing Service Desk Services.
				Service Desk Services		5 -	Represents the portion of Capacity Flamming and Performance Management fator autoutable to providing Service Desk Services.
				End User Services		\$ 3.020.77	7 Represents the portion of Capacity Planning and Performance Management labor attributable to providing End User Services.
	-			End Oser Services		5 5,029.7	/ Represents the portion of Capacity Flamming and Performance Management fabor attributable to providing End User Services.
				Network Services		¢ 5022.2	7 Represents the portion of Capacity Planning and Performance Management labor attributable to providing Network Services.
				Iverwork Services		\$ 3,922.2	/ Represents the portion of Capachy Flamming and Performance Management fator autoutable to providing Network Services.
				Data Center Services		\$ 2665.5	7 Represents the portion of Capacity Planning and Performance Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations		\$ 2,005.5	Represents the portion of Capacity Flaming and Performance Management labor attributable to providing Data Center Services.
				Services		\$ 2151.04	5 & Operations Services.
		1		Services		\$ 2,131.9.	Represents the portion of Capacity Planning and Performance Management labor attributable to providing Application Development
				Application Development Services		\$ 1100.69	8 Services.
						\$ 4,109.00	
				Hardware		\$ -	
				Software		\$ -	N/A
						25	
				Labor		\$ 18,372.67	7 Represents the labor to support Capacity Planning and Performance Management Services as defined in Schedule 4.3, Section 2.16
	Schedule 4.3 -	1990-1494 - 1499	Fixed Monthly		201		
Disaster Recovery Management Services	Section 2.17	Month	Fee Per Unit		\$ 194,230.46		
				Service Desk Services		\$ 97.12	2 Represents the labor required to manage, update and test the Disaster Recovery Plan for Service Desk Services.
						-	Represents the labor required to manage and update Disaster Recovery Plan documents for End User Services. This includes
		ļ	ļ	End User Services		\$ 194.23	3 providing input to County Business Continuity Plans and supporting testing as needed.
				Network Services		\$ 38,846.09	9 Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Network Disaster Recovery Services.

		Unit of			Resource Unit Fee	Component	Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Ter	rm	Component Description
				Data Center Services		\$ 145,3	381.50	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Data Center Disaster Recovery Services.
				Application Maintenance & Operations				Represents the labor required to manage, update and test the Technical Recovery Plans for individual Applications, within the scope
				Services		\$ 9,		of the Data Center Disaster Recovery Plan.
				Application Development Services		\$		N/A
				Hardware		\$ 115.8	817.70	Represents the servers routers, switches, and storage equipment required to support DR environment.
				Software				Represents the software costs associated with DR hardware used to support the DR environment.
				Labor		\$ 46,5	514.75	Represents the labor to support Disaster Recovery Management Services as defined in Schedule 4.3, Section 2.17.
	Schedule 4.3 -		Fixed Monthly					
Identity Access Management Services	Section 2.18	Month	Fee Per Unit		\$ 137,432.70			
				Service Desk Services		\$ 3,0	690.91	Represents the portion of Identity Access Management labor attributable to providing Service Desk Services.
				End User Services		\$ 22,0	663.56	Represents the portion of Identity Access Management labor attributable to providing End User Services.
				Network Services		\$ 44,3	300.25	Represents the portion of Identity Access Management labor attributable to providing Network Services.
				Data Center Services		\$ 19,9	939.23	Represents the portion of Identity Access Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations				Represents the portion of Identity Access Management labor attributable to providing Application Maintenance & Operations
				Services		\$ 16,0	097.17	Services.
				Application Development Services		\$ 30,7	741.59	Represents the portion of Identity Access Management labor attributable to providing Application Development Services.
			1	Hardware		S		N/A
				Software		\$ 221		Includes Symantec PKI Maintenance and Tools for IDAM resources to support the County environment.
				Labor				Represents the labor to support Identity Access Management Services as defined in Schedule 4.3, Section 2.18.
	Schedule 4.3 -		Fixed Monthly	Eucor		φ 115,	502.19	Represents the labor to support teening recess management bet rece as defined in benedite 1.5, betten 2.16.
Reporting Management Services	Section 2.19	Month	Fee Per Unit		\$ 77,693.51			
reporting management bervices	Section 2.17	month	ree rei omt		φ 11,095.51			Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support
				Service Desk Services		\$ 20		of Service Desk Services.
						÷,	C.E.E. #.E.	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support
				End User Services		\$ 12.8	Charles and the second s	of End User Services.
						φ 12,	0.2	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support
				Network Services		\$ 25.0	043.83	of Network Services.
							0 10100	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support
				Data Center Services		\$ 11.3	272.05	of Data Center Services.
				Application Maintenance & Operations				Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support
				Services		\$ 9.	100.06	of Applications Maintenance & Operations Services.
						÷ ,		Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Reporting Management services in support
				Application Development Services		\$ 17.3		of Application Development Services.
						¢		
				Hardware		\$		N/A
				Software		\$	1312	N/A
	011142		P. 114 -11	Labor		\$ 77,0	693.51	Represents the labor to support Reporting Management Services as defined in Schedule 4.3, Section 2.19.
	Schedule 4.3 -		Fixed Monthly		¢			
Domain Name Management Services	Section 2.20	Month	Fee Per Unit	6 · D / G ·	\$ 1,599.85			N/4
	_			Service Desk Services				N/A
				End User Services		¢	500.05	N/A
				Network Services		ə 1,:	599.85	Represents the portion of Domain Name Management labor attributable to providing Network Services.
				Data Center Services				N/A
				Application Maintenance & Operations				N/A
				Services				N/A
				Application Development Services				N/A
				Hardware		\$	(H)	N/A
				Software		2	100	N/A
				Software		φ		

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
	Schedule 4.3 -		Fixed Monthly				
Business Analyst Services	Section 2.21	Month	Fee Per Unit		\$ 83,261.44		
				Service Desk Services		\$ 3,134.73	
				End User Services		\$ 19,248.40	Represents the portion of Business Analyst Services labor attributable to providing End User Services.
				Network Services		\$ 4,163.07	Represents the portion of Business Analyst Services labor attributable to providing Network Services.
				Data Center Services		\$ 16,934.60	Represents the portion of Business Analyst Services labor attributable to providing Data Center Services.
				Application Maintenance & Operations			
				Services		\$ 13,671.50	Represents the portion of Business Analyst Services labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 26,109.15	Represents the portion of Business Analyst Services labor attributable to providing Application Development Services.
				Hardware		s -	N/A
				Software	-	\$ -	N/A
				Labor		\$ 83 261 44	Represents the labor to support Business Analyst Services as defined in Schedule 4.3, Section 2.21.
	Schedule 4.3 -		Fixed Monthly	Lucor		\$ 05,20111	nopresents the need to support Dusiness r maryer ber need us derned in Benedule (15, Bettion 2.2.1)
Chief Technical Architect Services	Section 2.22	Month	Fee Per Unit		\$ 19,097.64		
	Section 2.22	month	ree rer onn	Service Desk Services	\$ 19,097101	\$ 3,182.94	Represents the portion of CTA labor attributable to providing Service Desk Services.
				End User Services		\$ 3,182.94	
				Network Services			Represents the portion of CTA labor attributable to providing Network Services.
				Data Center Services		\$ 3,182.94	
				Application Maintenance & Operations		\$ 5,102.74	Represents the portion of CTT habor attributable to providing Data Center betwees.
				Services		\$ 3 182 94	Represents the portion of CTA labor attributable to providing Application Maintenance & Operations Services.
			-	Application Development Services			Represents the portion of CTA labor attributable to providing Application Maintenance & Operations Services.
						\$ 5,102.74	
				Hardware		\$ -	N/A
				Software		\$ -	N/A
				Labor	<i>6</i>	\$ 19,097.64	Represents the labor to support CTA Services as defined in Schedule 4.3, Section 2.22.
	Schedule 4.3 -		Fixed Monthly				
Enterprise Applications Architect Services	Section 2.23	Month	Fee Per Unit		\$ 19,097.64		
				Service Desk Services			Represents the portion of EAA labor attributable to providing Service Desk Services.
				End User Services		\$ 3,182.94	
				Network Services		\$ 3,182.94	1 1 5
				Data Center Services		\$ 3,182.94	Represents the portion of EAA labor attributable to providing Data Center Services.
				Application Maintenance & Operations		sand rates makemakan san tan	
				Services			Represents the portion of EAA labor attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 3,182.94	Represents the portion of EAA labor attributable to providing Application Development Services.
				Hardware		s -	N/A
				Software		\$ -	N/A
				Labor		\$ 19 097 64	Represents the labor to support EAA Services as defined in Schedule 4.3, Section 2.23.
	Schedule 4.3 -		Fixed Monthly	Euoo		φ 19,097.04	Represents the factor to support 2.111 Services us defined in Senedate 4.5, Section 2.25.
Innovation Management Services	Section 2.24	Month	Fee Per Unit		\$ 21,073.13		
hino varion Management Services	Section 2.24	Wohth	ree rer omt	Service Desk Services	φ 21,075.15	\$ 351219	Represents the portion of Innovation Management labor attributable to providing Service Desk Services.
			4	End User Services			Represents the portion of Innovation Management labor attributable to providing End User Services.
				Network Services			Represents the portion of Innovation Management labor attributable to providing Network Services.
				Data Center Services		1992 (1997) (1997) (1997) (1997) (1997) (1997)	Represents the portion of Innovation Management labor attributable to providing Data Center Services.
				Application Maintenance & Operations		\$ 5,512.19	Represents the portion of minovation management labor attributable to providing Data Center Services.
				Services		\$ 351210	Represents the portion of Innovation Management labor attributable to providing Application Maintenance & Operations Services.
			+	Application Development Services			Represents the portion of Innovation Management labor attributable to providing Application Manatenance & Operations Services.
						φ 3,312.19	
				Hardware		\$ -	N/A
				Software		\$ -	N/A
				Labor		\$ 21,073.13	Represents the labor to support Innovation Management Services as defined in Schedule 4.3, Section 2.24.
	Start Strand Strands Strands		Fixed Monthly		1011		
Service Desk Services	Section 3.0	Month	Fee Per Unit		\$ 184,350.93		
				Service Desk Services		\$ 4,950.95	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Service Desk Services.

		Unit of			Resource Unit Fee	Componen		
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Te	erm	Component Description
				End User Services		\$ 30.	,400.68	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support End User Services.
				Network Services		\$ 59,	,423.94	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Network Services.
				Data Center Services		\$ 26.	,746.30	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support Data Center Services.
				Application Maintenance & Operations				
				Services		\$ 21.	,592.59	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support App Maintenance Services.
				Application Development Services		\$ 41.	,236.47	Represents the portion of Labor, Hardware, Software and Other Direct Costs to support App Development Services.
				Hardware		S		N/A
		1	3	Software		S	-	N/A
				Labor		\$ 184.	.350.93	Represents the labor to support Service Desk Services as defined in Schedule 4.3, Section 2.3.
	Schedule 4.3 -	1	Fixed Monthly				,	
uo Hardware Token MFA	Section 4.5.2	Account	Fee Per Unit		\$ 5.28			
				Hardware		S		N/A
				Software License		\$	10	Represents the cost of software license subscription.
	6	3		IMARS		S		Represents labor costs for IMAR activities, Tier 1 Helpdesk.
	Schedule 4.3 -		Fixed			÷	2.170	
ectronic Signature	Section 4.5.2	Transaction	Fee Per Unit		\$ 1.01			
				Hardware	•	S	-	N/A
		1		Hardware (Refresh Labor)		\$	-	N/A
		-		Hardware Maintenance		\$	141	N/A
		1		Software License		\$	1	N/A
		1		Software Maintenance		s	0.81	Represents the cost associated to the software maintenance and labor costs.
		1		IMAR's		S		
		1		Service Desk		S		Represents costs associated with Service Desk labor.
	Schedule 4.3 -		Fixed Monthly	ber thee best		•	0.17	Neprosents Come associated from Bernie Besni adon
sktop - 3D Workstation	Section 4.5.3	Device	Fee Per Unit		\$ 254.53			
esktop - 5D workstation	Section 4.5.5	Device	ree rei onit		\$ 254.55			
				Hardware		s	134 91	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years.
				Hardware (Refresh Labor)		\$		Represents the labor to install and refresh hardware amortized over the estimated asset life.
		1		Hardware Maintenance		\$		Represents break-fix services, primarily labor and parts.
				nur undre maintentinee		Ŷ	20.70	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione
				Software License		S	20.00	
		1		Software Maintenance		\$	1.100.00.000 (0.0	Represents costs associated with the labor and resources for Software Maintenance support.
		1		IMAR's		\$		Represents labor costs for IMAR activities.
		1		Desktop Application Directory		Ŷ	10.05	
				Maintenance		\$	117	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	1	Fixed Monthly	inumentatice		÷	1.17	Represents die labor associated with mannaming die Besktop (pphearon Breek).
sktop - Advanced Engineering Workstation	Section 4.5.3	Device	Fee Per Unit		\$ 195.52			
sktop - Advanced Engineering Workstation	Section 4.5.5	Device	ree rei omit		\$ 175.52			
				Hardware		s	111.60	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$		Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware (Refresh Labor) Hardware Maintenance		э ¢	0.0000000000000000000000000000000000000	Represents the labor to instant and refresh hardware amorfuzed over the estimated asset life.
				Turuwure Maimenance	-	ۍ ا	10.02	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportione
				Software License		¢	14.07	
		1		Software Maintenance		\$		Represents costs associated with the labor and resources for Software Maintenance support.
		+		IMAR's		ŝ	7.11	
		+		Desktop Application Directory		φ	7.11	Represents labor costs for hydric delivines.
				Maintenance		s	0.52	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	+	Fixed Monthly	mumenunce		ę	0.55	represents un factor associated with maintaining the Desktop Application Directory.
esktop - Advanced Workstation	Section 4.5.3	Device	Fixed Monthly Fee Per Unit		\$ 87.52			
sktop - Auvanceu workstation	Section 4.3.3	Device	ree Per Unit		φ <u>δ</u> /.32		1	
		1		Hardware		s	46.20	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 4 years.
		+				Э ¢		
				Hardware (Refresh Labor)		\$	8.00	Represents the labor to install and refresh hardware amortized over the estimated asset life.

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
				Hardware Maintenance		\$ 9.18	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 6.88	over the assumed baseline volumes.
				Software Maintenance		\$ 12.62	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 3.45	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance	<i>a</i> .	\$ 0.40	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly				
Desktop - Engineering Workstation	Section 4.5.3	Device	Fee Per Unit		\$ 103.35		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 60.09	leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 9.97	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 7.33	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 6.95	over the assumed baseline volumes.
				Software Maintenance		\$ 15.17	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 3.32	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.52	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly				
Desktop - Gold Engineering Workstation	Section 4.5.3	Device	Fee Per Unit		\$ 295.72		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 205.48	leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 18.92	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 20.24	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 15.13	over the assumed baseline volumes.
				Software Maintenance		\$ 27.74	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 7.64	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.57	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly				
Desktop - Mini Workstation	Section 4.5.3	Device	Fee Per Unit		\$ 60.41	12. 12.	
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware			leasing term of 4 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 4.94	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License			over the assumed baseline volumes.
				Software Maintenance			Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 1.86	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.46	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	6240 DE	Fixed Monthly Per		1411		
Desktop - Scanner	Section 4.5.3	Device	Unit		\$ 139.09		
						a second	Represents the costs of acquiring the asset, including feeder consumable kit. The component fee is the monthly lease payments for a
				Hardware			leasing term of 4 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		*	Represents break-fix services, primarily labor and parts, including annual preventive maintenance.
				Software License		\$ -	N/A
				Software Maintenance		<u>s</u> -	N/A
				IMAR's		\$ 3.89	Represents labor costs for IMAR activities.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
Desktop - Small Form Factor with Optical	Schedule 4.3 -		Fixed Monthly Per				
Drive	Section 4.5.3	Device	Unit		\$ 60.41		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease
				Hardware		\$ 28.42	payments for a leasing term of 4 years.
		1		Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 4.94	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is
				Software License		\$ 5.63	apportioned over the assumed baseline volumes.
				Software Maintenance			Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's			Represents labor costs for IMAR activities.
			1	Desktop Application Directory	-	• 1100	
				Maintenance		\$ 0.46	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly	maintenance		\$ 0.10	Represents the ratio associated with manualing the Desktop Appreation Directory.
Desktop - Standard Workstation	Section 4.5.3	Device	Fee Per Unit		\$ 60.41		
eentop Standard Homesandh	Section note	Dente	ree rer child		00111		
				Hardware		\$ 28.42	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance			Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 5.63	over the assumed baseline volumes.
				Software Maintenance		\$ 13.52	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 1.86	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.46	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed monthly fee				
aptop - Engineering	Section 4.5.3	Device	per unit		\$ 156.01		
				Hardware		\$ 82.84	Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years.
				Hardware (Refresh Labor)		10074 U 02008/00-05	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 16.42	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License			over the assumed baseline volumes.
				Software Maintenance			Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 6.17	Represents labor costs for IMAR activities.
				Desktop Application Directory			
	2010-201 Start St. 45-20			Maintenance		\$ 0.41	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -	-	Fixed Monthly Per				
aptop - Ruggedized	Section 4.5.3	Device	Unit		\$ 175.15		
						2 202 202	Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware			leasing term of 3 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
		-		Hardware Maintenance		\$ 9.86	Represents break-fix services, primarily labor and parts.
				6 6 T		e	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
		 		Software License		\$ 16.09 \$ 22.42	
				Software Maintenance		\$ 22.43	
		l		IMAR's		\$ 3.49	Represents labor costs for IMAR activities.
				Desktop Application Directory		¢ 0.53	
	0.1.1.1.4.2	l	Engl M dl B	Maintenance		\$ 0.53	Represents the labor associated with maintaining the Desktop Application Directory.
0 I I	Schedule 4.3 -	D	Fixed Monthly Per				
aptop - Standard	Section 4.5.3	Device	Unit		\$ 80.49		

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware	_		leasing term of 3 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 4.96	Represents break-fix services, primarily labor and parts.
				and the second second		64 06 94V	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License			over the assumed baseline volumes.
				Software Maintenance			Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 2.45	Represents labor costs for IMAR activities.
				Desktop Application Directory		vent ventere	
				Maintenance		\$ 0.48	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed monthly fee				
ptop - Standard LTE	Section 4.5.3	Device	per unit		\$ 100.90		
				Hardware			Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 9.93	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 10.61	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 7.92	over the assumed baseline volumes.
				Software Maintenance		\$ 14.61	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 4.00	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance	0	\$ 0.26	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per				
ptop - Ultra Portable	Section 4.5.3	Device	Unit		\$ 87.29		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 42.03	leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 7.51	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 7.10	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 11.58	over the assumed baseline volumes.
				Software Maintenance	-	\$ 16.05	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 2.50	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.52	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per				
ptop - Ultra Portable 2in1	Section 4.5.3	Device	Unit		\$ 99.03		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 47.69	leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 8.57	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 8.05	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 13.14	over the assumed baseline volumes.
				Software Maintenance		\$ 18.20	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's			Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.52	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per			2018 JUL 2	
ablet - Convertible	Section 4.5.3	Device	Unit		\$ 88.61		
					00.01		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 47.15	leasing term of 3 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 10.61	
				Software Maintenance		\$ 14.82	
				IMAR's		\$ 2.26	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.47	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per				
Fablet - Ruggedized	Section 4.5.3	Device	Unit		\$ 195.14		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 129.90	leasing term of 3 years.
				Hardware (Refresh Labor)		\$ 10.64	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 10.23	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione
				Software License		\$ 16.69	
				Software Maintenance		\$ 23.60	
				IMAR's		\$ 3.55	Represents labor costs for IMAR activities.
			1	Desktop Application Directory			
				Maintenance		\$ 0.53	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per			φ 0.05	represents the neor associated with mannaming the Desited Phylication Directory.
ablet - Surface Pro	Section 4.5.3	Device	Unit		\$ 99.43		
ublet - Surface 110	Section 4.5.5	Device	Omt		φ 99.45		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 52.91	
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware (Refresh Labor) Hardware Maintenance			Represents the labor to install and refresh hardware amortized over the estimated asset the.
				naraware Maintenance		\$ 7.50	
				6 6 I:		e 11.00	Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione
				Software License		SAME DEPOSITION AND A SAME AND A	over the assumed baseline volumes.
				Software Maintenance			Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 2.49	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.53	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed monthly fee				
ablet - Surface Pro LTE	Section 4.5.3	Device	per unit		\$ 127.64		
				Hardware			Represents the costs of acquiring the asset. The component fee is the monthly lease payments for a leasing term of 3 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance		\$ 13.43	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione
				Software License		\$ 10.01	over the assumed baseline volumes.
				Software Maintenance		\$ 18.48	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 5.06	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.34	Represents the labor associated with maintaining the Desktop Application Directory.
	Schedule 4.3 -		Fixed Monthly Per				
ounty Retained Device	Section 4.7.3	Device	Unit		\$ 95.87		
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportione
				Software License		\$ 11.48	over the assumed baseline volumes.
		1	1	Software Maintenance		235 U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.U.	Represents costs associated with the labor and resources for Software Maintenance support.
			1	IMAR's		\$ 67.65	
				Desktop Application Directory		\$ 07.05	
		1		Deskiop Application Directory			
				Maintonanco		\$ 0.51	Represents the labor associated with maintaining the Deskton Application Directory
	Schedule 4.3 -		Fixed Monthly Per	Maintenance		\$ 0.51	Represents the labor associated with maintaining the Desktop Application Directory.

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
				Hardware (Refresh Labor)		\$ 3.13	Represents the labor for providing support for refresh tasks, on a 4-year cycle.
				Hardware Maintenance		\$ 5.40	Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years, the aggregated cost is apportioned
				Software License		\$ 5.05	over the assumed baseline volumes.
	-			Software Maintenance		\$ 9.71	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 8.13	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.50	Represents the labor associated with maintaining the Desktop Application Directory.
				Printer Maintenance		\$ 1.78	Represents Level 2 printer support.
	Schedule 4.3 -		Fixed Monthly Per		¢		
Laptop - DCSS	Section 4.7.3	Device	Unit		\$ 41.21		
				Hardware (Refresh Labor)		\$ 3.13	Represents the labor for providing support for refresh tasks, on a 3-year cycle.
				Hardware Maintenance			Represents break-fix services, primarily labor and parts.
							Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 3 years, the aggregated cost is apportioned
				Software License		\$ 6.18	over the assumed baseline volumes.
				Software Maintenance		\$ 12.21	Represents costs associated with the labor and resources for Software Maintenance support.
				IMAR's		\$ 10.13	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ 0.63	Represents the labor associated with maintaining the Desktop Application Directory.
				Printer Maintenance		\$ 2.21	Represents Level 2 printer support.
			Fixed Monthly				
Mobile Devices Support Services - Intune	Section 4.8	Device	Fee Per Unit		\$ 7.89		
							Represents the costs of AirWatch software licenses upgrades/refresh. The aggregated cost is apportioned over the volume of Mobile
				Software License		\$ -	Devices.
				Service and South Sci		2014 55-2012-201	Represents costs associated with the labor and resources for Level 2 support and centralized hosting costs for Mobile Services
				Software Maintenance		\$ 2.04	
				IMAR's		\$ 5.85	Represents labor costs for IMAR activities.
				Desktop Application Directory			
				Maintenance		\$ -	N/A
Printer - Color Network Workgroup - Large	Schedule 4.3 -	21.2	Fixed Monthly		21 100010		
Format (CNWP-LF)	Section 4.11.3	Device	Fee Per Unit		\$ 154.16		
						¢ 00.00	Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware			leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 3.08	
			1	Hardware Maintenance			Represents break-fix services, primarily labor and parts.
	0 1 1 1 4 2		P' 116 41	IMAR's		\$ 2.86	Represents labor costs for IMAR activities.
Printer - Color Network Workgroup - Standard	Schedule 4.3 -	D	Fixed Monthly		6 (2.94		
Format (CNWP)	Section 4.11.3	Device	Fee Per Unit		\$ 62.84		Demonstrate of a sector of a sector of a sector of a sector of the Defends tasks. The sector of the monthly before a sector of the sector of t
				11		¢ 20.01	Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware Hardware (Refresh Labor)		\$ 38.01	leasing term of 4 years. Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware (Refresh Labor) Hardware Maintenance		\$ 0.94 \$ 21.70	1
Printer - Monochrome Network Workgroup -	Schedule 4.3 -		Fixed Monthly	IMAR's		۵ <u>2.19</u>	Represents labor costs for IMAR activities.
0 1		Darijaa			\$ 56.25		
Standard Format (MNWP)	Section 4.11.3	Device	Fee Per Unit		\$ 56.25		Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 33.82	
		 	1	Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
		 	1	Hardware (Refresh Labor) Hardware Maintenance		\$ 1.13 \$ 20.29	
		1	1	IMAR's			Represents labor costs for IMAR activities.
Printer - Monochrome Network Workgroup -	Schedule 4.3 -		Fixed Monthly	init 5		φ 1.02	
Large Format (MNWP-LF)	Section 4.11.3	Device	Fee Per Unit		\$ 90.61		
Lange i officia (mit mi -Ei)	5001011 4.11.5	Device	recrerent		\$ 20.01		

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 62.58	9 7
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Hardware Maintenance			Represents break-fix services, primarily labor and parts.
				IMAR's		\$ 1.45	Represents labor costs for IMAR activities.
rinter - Monochrome Network High Volume -	Schedule 4.3 -		Fixed Monthly				
arge Format (MNWP-LF-H)	Section 4.11.3	Device	Fee Per Unit		\$ 147.76		
							Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 94.09	
				Hardware (Refresh Labor)		Seto NorMat J.P.	Represents the labor to install and refresh hardware amortized over the estimated asset life.
		_		Hardware Maintenance			Represents break-fix services, primarily labor and parts.
	0 1 1 1 4 2	_	P. 134 -11	IMAR's		\$ 6.13	Represents labor costs for IMAR activities.
	Schedule 4.3	11	Fixed Monthly		0 01.25		
ectronic File Sharing Services	Section 4.12	User	Fee Per Unit	11 J	\$ 81.25	6	N1/A
				Hardware		1819	N/A
		_		Hardware maintenance		<u>\$</u>	
				Software Labor			Represents the license cost attributable to providing this service.
	Schedule 4.3 -		Eine J Marshler	Labor		\$ 45.99	Represents the labor cost (e.g. Service Desk, IMAR, platform administration) to support the solution.
· · · 10' 0 · ·		0.1	Fixed Monthly		\$ 73.84		
igital Signage Services	Section 4.13	Subscription	Fee Per Unit		\$ /3.84		
				Hardware		¢ 42.20	
							Represents the third party costs associated with original configuration and monthly subscription payments for a agreed upon ter
				Hardware Maintenance			
		-		Software Software Maintenance			N/A N/A
				, ,		\$ -	
	C-1-1-1-1-2	_	Eine J Mandalar	Labor		\$ 30.64	Represents costs associated with various with initial installation, help desk, and break/fix labor and support.
	Schedule 4.3 -	Administrator	Fixed Monthly		\$ 48.94		
urvey Solution Support Services	Section 4.13	Administrator	Fee Per Unit	Hardware	\$ 48.94	¢	
		-	2	Hardware Maintenance		\$ - \$ -	
		-		Software License		5 - C	
		-		Solution support		\$ <u>1901</u>	Represents costs associated with labor activities to support the solution.
	Schedule 4.3 -	-		Solution support		\$ 40.94	Represents costs associated with rabor activities to support the solution.
V Conference Room - Large	Section 4.13	Install	Fixed Fee Per Unit		\$ 64,563.91		
v Conference Room - Large	Section 4.15	mstan	Fixed Fee Fer Onit	Hardware	\$ 04,505.91	¢ 52 599 05	Represents the costs to acquire the Hardware
		-		Software		\$ 55,588.05 \$	Represents the costs to acquire the frantware
		-		Labor		\$ 10.075.86	Represents the costs to perform the labor for install and ongoing support
	Schedule 4.3 -			Lubbi		φ 10,775.00	represents the costs to perform the factor for instant and ongoing support
/V Conference Room - Medium	Section 4.13	Install	Fixed Fee Per Unit		\$ 34,671.93		
Medulin	5001011 7.15	mstan	i incui ce i ci Olli	Hardware	ψ 54,071.95	\$ 28 777 70	Represents the costs to acquire the Hardware
		1		Software		\$ -	represents the costs to acquire the risk district
				Labor		\$ 5894.23	Represents the costs to perform the labor for install and ongoing support
	Schedule 4.3 -	1	1			- 5,071.25	The second
/V Conference Room - Small	Section 4.13	Install	Fixed Fee Per Unit		\$ 25,004.76		
- conterence recom - oman	Section 7.15	motan	r incu i ce i ci Olili	Hardware	φ 25,004.70	\$ 20,753,95	Represents the costs to acquire the Hardware
		1		Software		\$	represents the costs to acquire the rised there
		1		Labor		\$ 4 250 81	Represents the costs to perform the labor for install and ongoing support
	Schedule 4.3 -		Fixed Monthly	Laroy.		-,250.01	represente de coste lo perform de door for model and ongoing support
etwork Access - Static Wired	Section 5.5	Device	Fee Per Unit		\$ 59.74		
etter in the second sec	Beetion 5.5	Denee	ree rer chilt		ф <i>3</i> 9.74		Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware		\$ 16.76	depreciation of a combination of 4 and 5 year refresh cycles.
				Hardware Maintenance			Represents break-fix services, labor and parts.
				Haraware Maintenance		o 11.85	represents oreak-ita services, labor allu parts.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
							Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and 5 years
				Software		\$ 1.97	for edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users.
		0		Software Maintenance			Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$ 22.27	Represents labor costs for IMAR activities and circuit costs.
	Schedule 4.3 -		Fixed Monthly				
Network Access - Static Wired (Library)	Section 5.5	Device	Fee Per Unit		\$ 51.26		
95 - Kolusie 4							This component represents the costs of acquiring network assets including switches, routers, security & NAC systems
						1777 - 19	and tools. The component fee is comprised of the monthly amortization of a combination of 4 year refresh cycles for
				Hardware			routers and security systems and 5 year refresh cycles for switches.
				Hardware Maintenance		\$ 11.41	This component represents break-fix services for hardware assets, primarily labor and parts.
							This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for
							core network systems and 5 years for edge switches, the aggregated cost is apportioned over the baseline volume of
				Software		\$ 1.90	Network Access users.
		1		Software Maintenance		\$ 6.66	This component represents costs associated with the labor and resources for Level 2 software support.
				IMAR's		\$ 12.01	This component represents labor costs for IMAR activities
				Circuit			Residual circuits costs
	Schedule 4.3 -		Fixed Monthly			φ 5.12	Residual encurs costs
Uninterrupted Power Supply Support Services	Section 5.5	Device	Fixed Monthly Fee Per Unit		\$ 115.50		
Similarupied I ower Suppry Support Services	Section 5.5	Device	ree i ei Olitt	Hardware	\$ 115.50	s -	
				Hardware maintenance		s -	
		1		Software		\$ 86.63	Represents costs associated with monitoring platform
				Software maintenance			Represents costs associated with monitoring platform and labor to support Break/Fix activities
		1		IMAR's			Represents costs associated with IMARs for the addition of new devices for support break 1 A ded files
	Schedule 4.3 -	Active	Fixed Monthly	in in it is		Ş. 17	represents costs associated with him his for all addition of new access for support
Virtual Private Network Access - Level 1	Section 5.6	Account	Fee Per Unit		\$ 9.88		
a de la constante de la constan		0000000000000000					This component represents the costs of acquiring network assets including routers, VPN concentrators, Application Persistence
							servers, security & NAC systems and tools. The component fee is comprised of the monthly amortization of a combination of 4 year
				Hardware		\$ 2.47	refresh cycles for routers and security systems.
				Hardware Maintenance		\$ 1.78	This component represents break-fix services, primarily labor and parts.
		2					This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network
				Software		\$ 0.38	systems.
				Software Maintenance			
				IMAR's			
				Circuits		\$ 3.02	This component represents the cost for intersite bandwidth facilities and Internet access.
	Schedule 4.3 -	Active	Fixed Monthly				
Virtual Private Network Access - Level 2	Section 5.6	Account	Fee Per Unit		\$ 11.46		
				Hardware			Represents the cost of incremental hardware not included in Infrastructure Services.
				Hardware Maintenance			Represents break-fix services, primarily labor and parts, not included in Infrastructure Services.
				Software			Represents the costs of software license acquisition and management.
				Software Maintenance		1120 12.107.0	Represents software maintenance costs and labor and resources for Level 2 support.
		4		IMAR's		Power At His I	Represents labor costs for IMAR activities.
	0.1.1.1.4.2	+	T2	Circuits		5 -	N/A
2. 4.1. T. 4	Schedule 4.3 -	1.1	Fixed Monthly		¢ 000		
Portal - External Users	Section 5.6	User	Fee Per Unit	II	\$ 8.00	¢	NY/A
				Hardware Hardware Maintenance			N/A
		+		Hardware Maintenance			N/A Demographic the east of as flying ligning up and a /refereb
		+	-	Software License Software Maintenance			Represents the cost of software license upgrades/refresh. Represents costs associated with the labor and resources for Software Maintenance support.
		+		~			
	Schedule 4.3 -		Fixed Monthly	IMAR		φ <u>2.10</u>	Represents labor costs for IMAR activities.
	Schedule 4.3 -	1	rixed wonunly	1			

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Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
Resource Outt (RU)	Reference	wicasure	r ricing wiethod	Hardware	Option Term		N/A
		-		Hardware Maintenance		s -	N/A N/A
				Software License		Ŷ	Represents the cost of software license upgrades/refresh.
				Software Maintenance			Represents costs associated with the labor and resources for Software Maintenance support.
				Break Fix			Represents costs associated with the labor and resources for Software Maintenance support.
	Schedule 4.3 -			<i>ΔΓεακ Γ ι</i> λ		\$ 50.00	Represents labor costs for Break FTX activities.
GSMS Short Code Setup	Section 5.7	Event	Fixed Fee Per Unit		\$ 3.885.00		
JSWS Short Code Setup	Section 5.7	Event	Fixed Fee Fei Unit	Hardware	\$ 3,885.00	¢	N/A
				Hardware maintenance		s -	N/A N/A
				Software		Ψ	Represents the license cost attributable to providing GSMS Short Code Setup.
				Software maintenance		\$ 5,005.00 \$	N/A
				IMAR's		s -	N/A N/A
				Circuits			N/A N/A
	Schedule 4.3 -		Eine J Marshla	Circuits		ф -	IN/A
		N	Fixed Monthly		\$ 1,507.63		
GSMS Short Code Support	Section 5.7	Month	Fee Per Unit	<i>II</i>	\$ 1,507.63	¢	N/A
				Hardware			N/A
				Hardware maintenance			N/A
				Software		\$ -	N/A
						0 1 505 (0	
				Software maintenance			Represents the software maintenance cost (e.g. patches, upgrades) attributable to providing GSMS Short Code Support.
				IMAR's			N/A
				Circuits		\$ -	N/A
	Schedule 4.3 -						
JSMS Messages	Section 5.7	Message	Fixed Fee Per Unit		\$ 0.03		
				Hardware			N/A
				Hardware maintenance			N/A
				Software		\$ 0.03	Represents the license cost attributable to providing GSMS Messages.
				Software maintenance		\$ -	N/A
				IMAR's			N/A
				Circuits		\$ -	N/A
er eta an hazek	Schedule 4.3 -	575 M	Fixed Monthly				
P Conference Phone	Section 5.7.3	Phone	Fee Per Unit		\$ 62.70		
							This component represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, IP
							infrastructure, gateways, IP Conference Phone, and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware			
				Hardware Maintenance			Represents break-fix services, primarily labor and parts.
				Software		\$ 2.31	Represents the costs of software licenses upgrades/refresh based on the refresh cycle of 5 years
				Software Maintenance			Represents software programming support
				IMAR's			represents the labor costs for IMAR activities
				Circuits		\$ 8.29	Represents the cost for bandwidth and circuitry
	Schedule 4.3 -		Fixed Monthly				
/irtual Phone - Microsoft (MS) Teams Phone	Section 5.7.3	Active Line	Fee per Unit		\$ 17.69		
							This component represents the costs associated with the hardware required to deploy and operated the AT&T provided Direct
		1					Routing solution
				Hardware		\$ 2.69	
				Hardware maintenance		\$ 0.27	This component represents break-fix services for enterprise direct routing hardware
			1				This component represents cost system and application software, include Microsoft Teams phone license, required to provide direct
I							This component represents cost system and appreadour software, menade interosoft reams phone needse, required to provide ance
				Software		\$ 8.78	routing
				Software Software maintenance		\$ 8.78 \$ 0.20	
						(m) (m)	routing

		Unit of			Resource Unit Fee	Component Fe	ee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term		Component Description
	Schedule 4.3 -		Fixed Monthly					
Voice-Avaya Legacy Support	Section 5.7.3	Month	Fee Per Unit		\$ 437,522.40			
, <u> </u>				Hardware		\$ 119,706	6.67	This component represents enterprise costs of voice system hardware which are fixed
				Hardware maintenance			10-10-00-00-00-00-00-00-00-00-00-00-00-0	This component represents break-fix services for enterprise voice hardware
								This component represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, gateways and
				Software		\$ 97,626	6.38	support the Refresh tasks. The component fee is comprised of the monthly amortization of 5 year refresh cycles.
				Software maintenance				This component represents costs associated with the labor and resources for Level 2 support.
				IMAR's				This component represents labor and support costs for Voice Services which are fixed
				Circuits		\$ 44,640	0.05	This component represents the proportion of Voice Services costs of enterprise circuits
	Schedule 4.3 -		Fixed Monthly					
Voice Analog Line	Section 5.7.3	Active Line	Fee Per Unit		\$ 50.74			
8								
								Represents the costs of Enterprise voice systems comprised of multiple geo-redundant server clusters, analog to IP adapters, gatewa
				Hardware		\$ 15		and support the Refresh tasks. The component fee is comprised of the monthly amortization of 5 year refresh cycles.
			·	Hardware Maintenance				Represents break-fix services, primarily labor and parts.
								Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for voice based systems, the
				Software		\$ 2	2.37	aggregated cost is apportioned over the baseline volume of telephones.
				Software Maintenance				Represents costs associated with the labor and resources for Level 2 support.
				IMAR's				Represents labor costs for IMAR activities.
				Circuits				Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3 -		Fixed Monthly	ere para a trip inte			-	
/oice Single-Line	Section 5.7.3	Active Line	Fee Per Unit		\$ 23.98			
0								This component represents enterprise costs of voice system hardware which are user volume sensitive. It is comprised of telephone
				Hardware		\$ 7	7.56	sets and cabling hardware
				Hardware maintenance				This component represents break-fix services, primarily labor and parts
				Software			1.12	
				Software maintenance		\$ 1	1.12	
				IMAR's		\$ 9	9.47	This component represents labor and support costs for Voice Services which are volume sensitive
							1	This component represents the proportion of Voice Services costs of enterprise circuits for intersite bandwidth facilities and PSTN
				Circuits		\$ 2	2.47	access
	Schedule 4.3 -		Fixed Monthly	and buy starting to be			10	
Voice Multi-Line	Section 5.7.3	Active Line	Fee Per Unit		\$ 26.30			
								This component represents enterprise costs of voice system hardware which are user volume sensitive. It is comprised of telephone
				Hardware		\$ 7	7.44	sets and cabling hardware
				Hardware maintenance		\$ 0	0.90	This component represents break-fix services, primarily labor and parts
		1		Software		\$	-	
				Software maintenance		\$		
				IMAR's		\$ 11	1.92	This component represents labor and support costs for Voice Services which are volume sensitive
								This component represents the proportion of Voice Services costs of enterprise circuits for intersite bandwidth facilities and PSTN
				Circuits		\$ 6	6.05	access
	Schedule 4.3 -		Fixed Monthly					
Cloud Access Security Broker	Section 5.8	Month	Fee Per Unit		\$ 15,450.12			
				Hardware		\$	-	N/A
				Hardware maintenance		\$		N/A
		1		Software		\$ 14,350	0.12	Represents the license cost attributable to providing CASB capability
		1		Software maintenance			A COLOR OF STREET	Represents the cost associated with the support of the CASB capability
		1	1	IMAR's		\$		N/A
				Circuits		\$		N/A
	Schedule 4.3 -							
Town Hall Services	Section 5.9	Event	Fixed Fee Per Unit		\$ 76,730.20			

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
			8				
				Hardware			12+ VM Servers with Storage Area Network and 4 Video Network Edge appliances (CDN). 5 Year Refresh cycle included.
				Hardware Maintenance			Cloud based and premise based, the 12+ Servers are Cloud based and the VNEs are premise based.
				Software			AVMS/QUMU application license and VNE/CDN licenses. 5 year refresh cycle included.
				Software Maintenance			Application, Content Distribution and Portal support.
				IMAR's			Townhall administrator and Portal updates.
				Circuits		\$ 1,931.82	Origination and distribution bandwidth. Originator connectivity limited to available facilities.
	Schedule 4.3 -		Fixed Monthly				
ideo Conferencing Services - Personal	Section 5.9	System	Fee Per Unit		\$ 331.49		
				1974 - 18		10 8000 7.00	Represents the costs of VTC roll-about system codec and support the Refresh tasks. The component fee is comprised of the month
				Hardware		\$ 118.36	
				Hardware Maintenance		\$ 32.18	Represents break-fix services, primarily labor and parts.
							Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for VTC systems, the aggregate
				Software		\$ 13.85	II III
				Software Maintenance			Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		245) State 2020	Represents labor costs for IMAR activities.
				Circuits		\$ 92.07	Represents the cost for intersite bandwidth facilities, Internet and PSTN access.
	Schedule 4.3 -		Fixed Monthly				
ideo Conferencing Services - Room System	Section 5.9	System	Fee Per Unit		\$ 955.44		
							Represents the costs of VTC room system codecs and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware		\$ 321.18	depreciation of 5 year refresh cycles.
				Hardware Maintenance		\$ 102.73	Represents break-fix services, primarily labor and parts.
							Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for VTC systems, the aggregat
				Software		\$ 39.92	cost is apportioned over the baseline volume of VTC end points.
				Software Maintenance		\$ 102.73	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$ 113.51	Represents labor costs for IMAR activities.
				Circuits		\$ 275.36	Represents the cost for intersite bandwidth facilities, Internet and PSTN access.
	Schedule 4.3 -		Fixed Monthly				
ebex Video Conferencing Services	Section 5.9	Subscription	Fee Per Unit		\$ 66.85		
				Software License			Cost to acquire the Software subscription
				Labor			IMAR and service administration
	Schedule 4.3 -		Fixed Monthly				
ideo Streaming and Archiving Services	Section 5.10	System	Fee Per Unit		\$ 7,283.61		
							Represents the switching and router costs of a dedicated VLAN for Video Streaming services and support the Refresh tasks. The
							component fee is comprised of the monthly amortization of 5 year refresh cycles for the switch and 4 year refresh cycles for the
				Hardware		\$ 1,122.22	router.
				Hardware Maintenance		\$ 911.44	Represents break-fix services, primarily labor and parts.
			1		*		Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for the switch and 4 years for t
				Software		\$ 89.71	router, the aggregated cost is apportioned to a single encoder.
				Software Maintenance		\$ 911.44	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$ 1,555.76	Represents labor costs for IMAR activities.
				Circuits		\$ 2,693.05	Represents the cost for intersite bandwidth facilities and Internet access.
	Schedule 4.3 -		Fixed Monthly				
ideo Streaming - COC Chambers	Section 5.10	System	Fee Per Unit		\$ 1,282.60		
							Represents the switching and router costs of a dedicated VLAN for Video Streaming services and support the Refresh tasks. The
							component fee is comprised of the monthly amortization of 5 year refresh cycles for the switch and 4 year refresh cycles for the
				Hardware		\$ 197.52	router.
		1	1	Hardware Maintenance			Represents break-fix services, primarily labor and parts.
		1	İ				Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for the switch and 4 years for t
				Software		\$ 19.24	1 10 7 7 7
		1		Software Maintenance		127) ET 097/274	Represents costs associated with the labor and resources for Level 2 support.

		Unit of			Resource Unit Fee	Component	Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Ter	m	Component Description
				Circuits		\$ 4	470.71	Represents the cost for intersite bandwidth facilities and Internet access.
	Schedule 4.3 -		Fixed Monthly					
Wireless Access Point	Section 5.12	Device	Fee Per Unit		\$ 168.19			
								This component represents the costs of acquiring WiFi access assets including a Wireless Access Point and a proportional amount of
				52		4		redundant controllers/NAC and support the Refresh tasks. The component fee is comprised of the monthly amortization of 3 year
				Hardware				refresh cycles.
				Hardware Maintenance		\$	31.95	This component represents break-fix services, primarily labor and parts.
				G . G		¢	10 (2	This component represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 3 years for WiFi network
				Software		\$	19.62	systems, the aggregated cost is apportioned over the baseline volume of Wireless Access Points.
				Software Maintenance		¢	18 77	This component represents costs associated with the labor and resources for Level 2 support and the County WAN/LAN connectivity.
				IMAR's				This component represents costs associated with the labor and resources for Lever 2 support and the County wAIVLAIV connectivity. This component represents labor costs for IMAR activities.
	Schedule 4.3 -	Active	Fixed Monthly	IWAR S		ф.	14.02	This component represents table costs for intract activities.
Network Access - Wire/Wireless	Section 5.12	Account	Fee Per Unit		\$ 68.86			
Network Necess - Wile Wheress	Section 5.12	necount	recreronit		\$ 00.00		0	Represents the costs of acquiring network assets including switches, routers, security & NAC systems and tools. The component fee
								is comprised of the monthly amortization of a combination of 4 year refresh cycles for routers and security systems and 5 year refresh
				Hardware		S	17.52	cycles for switches.
				Hardware Maintenance				Represents break-fix services, labor and parts.
			1					Represents the costs of software licenses upgrades/refresh. Based on a refresh cycle of 4 years on core network systems and 5 years
				Software		\$	3.00	for edge switches, the aggregated cost is apportioned over the baseline volume of Network Access users.
				Software Maintenance		\$	7.00	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$	5.75	Represents labor costs for IMAR activities.
				Circuits		\$	22.58	Represents the cost for intersite bandwidth facilities and Internet access.
	Schedule 4.3 -		Fixed Monthly					
3rd-Party Network Access - Category 1	Section 5.13	Network	Fee Per Unit		\$ 548.07			
								Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware				depreciation of 4 year refresh cycles.
				Hardware Maintenance		\$ 1	105.92	Represents break-fix services, labor and parts.
								Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the
				Software				aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users.
				Software Maintenance				Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
			T: 116 11	IMAR's		\$	74.42	Represents labor costs for IMAR activities.
	Schedule 4.3 -	N	Fixed Monthly					
3rd-Party Network Access - Category 2	Section 5.13	Network	Fee Per Unit		\$ 555.21		1	
				Hardware		ເ	202.30	Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 4 year refresh cycles.
				Hardware Maintenance				Represents break-fix services, labor and parts.
				naraware maintenance		φ	105.80	Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the
				Software		s	31 39	aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users.
				Software Maintenance				Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's			and the second se	Represents labor costs for IMAR activities.
	Schedule 4.3 -		Fixed Monthly					
3rd-Party Network Access - Category 3	Section 5.13	Network	Fee Per Unit		\$ 568.32			
								Represents the costs of acquiring network assets and support the Refresh tasks. The component fee is comprised of the monthly
				Hardware		\$ 2	206.01	depreciation of 4 year refresh cycles.
				Hardware Maintenance		\$ 1		Represents break-fix services, primarily labor and parts.
								Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 4 years for core network systems, the
				Software		\$		aggregated cost is apportioned over the baseline volume of 3rd Party Network Access users.
				Software Maintenance				Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		\$	79.31	Represents labor costs for IMAR activities.
	Schedule 4.3 -	Delevel de	Fixed Monthly		a presses			
3rd Party Network Access - IP Sec - 5 Mbps	Section 5.13	Network	Fee Per Unit		\$ 255.85			

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
				Hardware			N/A
				Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
				Software Maintenance		\$ 243.59	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
		¹		IMAR's		\$ 12.26	Represents labor costs for IMAR activities.
	Schedule 4.3 -		Fixed Monthly				
3rd Party Network Access - IP Sec - 10 Mbps	Section 5.13	Network	Fee Per Unit		\$ 442.39		
				Hardware		\$ -	N/A
				Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
				Software Maintenance		\$ 429.62	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		\$ 12.77	Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (1	Schedule 4.3 -		Fixed Monthly				
Mbps)	Section 5.13	Network	Fee Per Unit		\$ 153.51		
				Hardware		s -	N/A
				Hardware Maintenance		s -	
				Software		s -	N/A
				Software Maintenance		\$ 141.25	
				IMAR's			Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (2	Schedule 4.3 -		Fixed Monthly		7.8		
Mbps)	Section 5.13	Network	Fee Per Unit		\$ 260.12		
	beenion brite	T. OTHORN	T UT T U U UIII	Hardware	\$	s -	N/A
				Hardware Maintenance		<u>\$</u> -	N/A
				Software		<u>s</u> -	NA
				Software Maintenance		\$ 247.86	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
-				IMAR's			Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (3	Schedule 4.3 -		Fixed Monthly			•	
Mbps)	Section 5.13	Network	Fee Per Unit		\$ 340.45		
	ottion prip		T TT T T T T T	Hardware		s -	N/A
				Hardware Maintenance		\$ -	N/A
-		4		Software		\$ -	N/A
				Software Maintenance			Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's			Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (4	Schedule 4.3 -		Fixed Monthly			÷	
Mbps)	Section 5.13	Network	Fee Per Unit		\$ 473.32		
				Hardware		s -	N/A
				Hardware Maintenance		\$ -	
				Software			NA
				Software Maintenance			Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
		1	1	IMAR's			Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (5	Schedule 4.3 -		Fixed Monthly			÷ 14.55	
Mbps)	Section 5.13	Network	Fee Per Unit		\$ 609.53		
	5001011 5.15		. ee . er onnt	Hardware	\$ 007.00	s -	N/A
			1	Hardware Maintenance		\$ -	N/A
		-		Software		\$ -	N/A
		4	1	Software Maintenance		\$ 595.11	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's			Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (6-	Schedule 4.3 -		Fixed Monthly			φ 1 1.1 2	representa naces construction in an academic second
10 Mbps)	Section 5.13	Network	Fee Per Unit		\$ 1,166.54		
10 mapbj	5661011 5.15	Incrwork	reerer omt	Hardware	φ 1,100.54	\$	N/A
			1	Hardware Maintenance			N/A
				Software			N/A N/A
				Software		φ	N/A

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
				Software Maintenance		\$ 1,137.82	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		\$ 28.72	Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (20	Schedule 4.3 -		Fixed Monthly				
Mbps)	Section 5.13	Network	Fee Per Unit		\$ 1,907.15		
				Hardware		12.	N/A
				Hardware Maintenance			N/A
				Software			N/A
				Software Maintenance			Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
			W. 137 11	IMAR's		\$ 56.81	Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (30	Schedule 4.3 -	N 1	Fixed Monthly		0 0 0 1 70		
Mbps)	Section 5.13	Network	Fee Per Unit	<u> </u>	\$ 2,504.79	¢	N/A
				Hardware Hardware Maintenance			N/A N/A
				Software		<u>s</u> -	N/A N/A
				Software Maintenance		\$ 2447.07	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's			Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (40	Schedule 4.3 -		Fixed Monthly	arrante 3		φ 50.02	Represente moor costs for the first doubled.
Mbps)	Section 5.13	Network	Fee Per Unit		\$ 2,879.77		
	Stellow Prip	1.000 Olin		Hardware		s -	N/A
				Hardware Maintenance			N/A
				Software			N/A
				Software Maintenance		\$ 2,822.95	Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's			Represents labor costs for IMAR activities.
3rd Party Network Access - Virtual Access (50	Schedule 4.3 -		Fixed Monthly				
Mbps)	Section 5.13	Network	Fee Per Unit		\$ 3,032.09		
				Hardware		\$ -	N/A
				Hardware Maintenance		\$ -	N/A
				Software		\$ -	N/A
				Software Maintenance			Represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		\$ 56.82	Represents labor costs for IMAR activities.
3rd Party Network Access - Microsoft Teams	Schedule 4.3 -	55-61 1.22	Fixed Monthly		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Rooms	Section 5.13	Network	Fee Per Unit		\$ 369.66		
				Hardware			
				Hardware Maintenance			
				Software			
				S. G. Main		0 244.15	
				Software Maintenance			This component represents costs associated with the labor and resources for Level 2 support and access bandwidth.
				IMAR's		\$ 25.51	This component represents labor costs for IMAR activities.
	Schedule 4.3 -		Fixed Monthly				
External DNS Management	Section 5.14	Month	Fee Per Unit	77 7	\$ 15,275.83	0	
				Hardware			N/A
				Hardware Maintenance			N/A
				Software		\$ -	N/A Represents easts appointed with the labor and recourses for Level 2 support and appose her dwidth — Aleo includes the east of
				Software Maintoner		¢ 10.000.00	Represents costs associated with the labor and resources for Level 2 support and access bandwidth. Also includes the cost of
	-			Software Maintenance IMAR's			Akamai service. Represents labor costs for IMAR activities.
	Schedule 4.3 -		Fixed Monthly	IMAN 5		φ <u>5,055.80</u>	
External DNS Management Enhancement	Section 5.14	Month	Fixed Monthly Fee Per Unit		\$ 29,539.27		
External Divo management Ennancement	Section 3.14	wonun	ree rer Ullit	Hardware	\$ 29,539.21	S	N/A
				Hardware Maintenance			N/A N/A
				Software			N/A
				Solution C		Ψ -	5.845

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
							Represents costs associated with the labor and resources for Level 2 support related to the Kona Security and Bot Management
				Software Maintenance		\$ 26,864.4	
				IMAR's		\$ 1,279.0	77 Represents labor costs for IMAR activities.
	Schedule 4.3 -	· · · · · ·					
New Site Install - Type I Fixed Component	Section 5.16	Install	Fixed Fee Per Unit	Hardware	\$ 244,519.76	s	 N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	 N/A (Network Systems software provided as part of Network Access RUs). N/A (Network Systems software provided as part of Network Access RUs).
				Software		φ	Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
							order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor		\$ 244,519.7	
	Schedule 4.3 -						
New Site Install - Type II Fixed Component	Section 5.16	Install	Fixed Fee Per Unit		\$ 122,259.84		
				Hardware		\$	 N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	 N/A (Network Systems software provided as part of Network Access RUs).
							Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
							order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor	. o	\$ 122,259.8	software); provisioning and turn up of the New Site, and project management.
	Schedule 4.3 -						
New Site Install - Type III Fixed Component	Section 5.16	Install	Fixed Fee Per Unit		\$ 84,706.98		
				Hardware		\$	- N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	- N/A (Network Systems software provided as part of Network Access RUs).
							Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
							order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
	611142			Labor		\$ 84,706.9	8 software); provisioning and turn up of the New Site, and project management.
New Site Install - Type IV Fixed Component	Schedule 4.3 - Section 5.16	Install	Fixed Fee Per Unit		\$ 71,182.99		
New Site Instan - Type TV Fixed Component	Section 5.10	Instan	Fixed Fee Fei Unit	Hardware	\$ 71,182.99	s	- N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	 N/A (Network Systems software provided as part of Network Access RUs).
				Software		ψ	Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
							order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor		\$ 71.182.9	9 software); provisioning and turn up of the New Site, and project management.
-	Schedule 4.3 -			24007		φ ,1,102	> bernare), provisioning and tarit ap of the rew site, and project management.
New Site Install - Type V Fixed Component	Section 5.16	Install	Fixed Fee Per Unit		\$ 17.630.81		
				Hardware		\$	 N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	 N/A (Network Systems software provided as part of Network Access RUs).
							Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
							order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor		\$ 17,630.8	
	Schedule 4.3 -						
New Site Install - Type VI Fixed Component	Section 5.16	Install	Fixed Fee Per Unit		\$ 3,356.91		
				Hardware		\$	 N/A (Network Hardware/systems provided as part of Network Access RUs).
				Software		\$	 N/A (Network Systems software provided as part of Network Access RUs).
							Represents the labor costs associated with the establishment of New Sites. To include: development of design standards; core circuit
							order and installation; planning and engineering; installation of Network hardware and software (not including the hardware and
				Labor		\$ 3,356.9	software); provisioning and turn up of the New Site, and project management.
	Schedule 4.3 -		Fixed Monthly		21 SIN		
Interactive Voice Services - Small	Section 5.17	System	Fee Per Unit		\$ 721.88		
				··· ·			Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management
				Hardware		\$ 39.0	
				Hardware Maintenance		\$ 143.4	0 Represents break-fix services, primarily labor and parts.

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
							Represents the costs of software licenses upgrades/refresh and programming. Based on the Refresh Cycle of 5 years for voice based
				Software	_	\$ 78.11	systems, the aggregated cost is apportioned over the baseline volume of IVS systems.
				Software Maintenance	_		Represents costs associated with the labor and resources for Level 2 support.
				IMAR's			Represents labor costs for IMAR activities.
				Circuits		\$ 134.61	Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3 -		Fixed Monthly				
Interactive Voice Services - Medium	Section 5.17	System	Fee Per Unit		\$ 2,858.63		
							Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management
						¢ 154.50	Services with Virtual Wall Boards, Automated Call Recording infrastructure and support the Refresh tasks. The component fee is
	_			Hardware	-		
	_			Hardware Maintenance	-	\$ 567.87	Represents break-fix services, primarily labor and parts.
							Represents the costs of software licenses such as Automatic Call Recording, Virtual Wall Boards and Agent Softphones,
				<i>a</i> .			upgrades/refresh and programming. Based on the Refresh Cycle of 5 years for voice based systems, the aggregated cost is
				Software	-	\$ 309.33	apportioned over the baseline volume of IVS systems.
				Software Maintenance	-	2419 (2416) (2416) (2416)	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's	-	\$ 367.68	Represents labor costs for IMAR activities.
				Circuits		\$ 533.07	Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3 -		Fixed Monthly				
Interactive Voice Services - Large	Section 5.17	System	Fee Per Unit		\$ 8,646.33		
							Represents the costs of acquiring IP PBX systems that provide Auto Attendant and ACD functions with Contact Management
							Services with Wall Boards, Integrated Voice Response (IVR), Computer-Telephony Interface (CTI), Short Message Service (SMS),
							Work Force Management (WFM) and support the Refresh tasks. The component fee is comprised of the monthly depreciation of 5
				Hardware		\$ 467.58	year refresh cycles.
				Hardware Maintenance		\$ 1,717.61	Represents break-fix services, primarily labor and parts.
							Represents the costs of software licenses including IVR, CTI, SMS and WFM, upgrades/refresh and programming. Based on the
				Software	-		Refresh Cycle of 5 years for voice based systems, the aggregated cost is apportioned over the baseline volume of IVS systems.
				Software Maintenance	_		Represents costs associated with the labor and resources for Level 2 support.
				IMAR's			Represents labor costs for IMAR activities.
				Circuits		\$ 1,612.33	Represents the cost for intersite bandwidth facilities and PSTN access.
Interactive Voice Services - Support for	Schedule 4.3 -	352	Fixed Monthly		21 04055 MD		
County Retained	Section 5.17	System	Fee Per Unit		\$ 638.68		
							Represents the costs of acquiring PBX trunking hardware and support the Refresh tasks. The component fee is comprised of the
				Hardware		\$ 44.41	monthly depreciation of 5 year refresh cycles.
				Hardware Maintenance		\$ 61.58	Represents break-fix services, labor and parts.
				220 - 14			Represents the costs of software licenses upgrades/refresh. Based on the Refresh Cycle of 5 years for voice based systems, the
				Software		\$ 1.18	aggregated cost is apportioned over the baseline volume of County owned IVS systems.
				Software Maintenance		\$ 31.97	Represents costs associated with the labor and resources for Level 2 support.
				IMAR's		\$ 55.18	Represents labor costs for IMAR activities.
				Circuits		\$ 444.36	Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3 -		Fixed Monthly				
FirstNet Mobility Services	Section 5.18	Device	Fee Per Unit		\$ 33.06		
				Support Services		\$ 2.16	Includes billing and admin support
				NASPO based carrier plan		\$ 30.90	Represents the carrier costs with Taxes and Surcharges included
	Schedule 4.3 -		Fixed Monthly				
FirstNet Mobility Services - Tethered	Section 5.18	Device	Fee Per Unit		\$ 38.43		
				Support Services		\$ 2.16	Includes billing and admin support
				NASPO based carrier plan		\$ 36.27	Represents the carrier costs with Taxes and Surcharges included
	Schedule 4.3 -		Fixed monthly fee				
Mobility Services Hot Spot	Section 5.18	Device	per unit		\$ 26.85		
				Support Services		\$ 2.16	Includes billing and admin support
				NASPO based carrier plan		\$ 24.69	Represents the carrier costs with Taxes and Surcharges included

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
	Schedule 4.3 -		Fixed Monthly				
Citrix Account	Section 6	Account	Fee Per Unit		\$ 20.68		
				annan 114			Represents the costs of acquiring the asset and support for Refresh tasks. The component fee is the monthly lease payments for a
				Hardware		\$ 8.05	leasing term of 4 years.
				Hardware Maintenance			Represents break-fix services, primarily labor and parts, including reporting activities.
				Software Licenses			Represents the cost of software license upgrades/refresh. Based on the Refresh Cycle of 4 years.
				Software Maintenance		\$ 3.69	Represents costs associated with the labor and resources for Software Maintenance support.
	Schedule 4.3 -	6	Fixed Monthly Per		6 524.72		
Virtual Guest Server - Cloud IaaS	Section 6	Server	Unit	11 1	\$ 534.73	¢	N/4
				Hardware			
				Operating System License			Represents the cost of software license upgrades/refresh.
				Other Software License Hardware Maintenance			Represents an allocation of corporate tools charges.
				Haraware Maintenance		\$ -	N/A
				Software Maintenance		\$ 470.56	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly Per	· · · · ·		\$ 4/0.30	support.
Virtual Guest Server - Cloud PaaS	Schedule 4.5 - Section 6	Server	Unit		\$ 401.05		
virtual Guest Server - Cloud I aas	Section 0	Server	Unit	Hardware	\$ 401.05	s	N/A
				Operating System License		s -	N/A
				Other Software License		\$ 20.05	Represents an allocation of corporate tools charges.
				Hardware Maintenance			N/A
				manufe maintenance		3	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 381.00	support.
	Schedule 4.3 -		Fixed Monthly Per	~		φ 501.00	Bapport.
Clonetab Solution	Section 6	Month	Unit		\$ 6,211.24		
	Section 0		- Child	Hardware	• • • • • • • •	\$ 263.32	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Storage		1999) UCE/1009/2006	Represents the storage costs necessary to implement the solution
				Other Software License			Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 39.50	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 590.58	support.
	Schedule 4.3 -		Fixed Monthly				
DIMSNET Solution	Section 6	Month	Fee Per Unit		\$ 15,369.32		
				Hardware		\$ 1,873.96	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
			3	Storage		\$ 9,681.66	Represents the storage costs necessary to implement the solution
				Other Software License		\$ 170.62	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 281.10	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
			1				Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 3,248.22	support.
	Schedule 4.3 -		Fixed Monthly				
WildFire Scanning Service	Section 6	Month	Fee Per Unit		\$ 6,658.80		
				Hardware		\$ 510.81	Represents the hardware costs, installation and monthly cost for the duration of the service.
				Hardware Maintenance		\$ -	
				Software License		\$ 5,223.43	Represents the costs related to the third party software subscription services
				Platform support		\$ 924.56	Represents costs associated with monitoring activities and responding to incidents.
	Schedule 4.3 -		Fixed Monthly				
NetBackup Solution	Section 6	Month	Fee Per Unit		\$ 107,963.65		
				Hardware		\$ 86,631.99	Represents the hardware, hardware maintenance and software subscription cost.
				Hardware Maintenance		\$ -	
				Software License		\$ -	Represents the costs related to the third party software subscription services

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
			0	Solution support		\$ 21,331.66	Represents costs associated with labor activities to support the solution.
	Schedule 4.3 -		Fixed Monthly				
Mainframe	Section 6.6	CPU Hour***	Fee Per Unit		\$ 89.87		
				Hardware		\$ -	N/A
						10	
				Operating System License		\$ 18.87	Represents the cost of software license upgrades/refresh. The aggregated cost is apportioned over the assumed baseline volumes.
				Other Software License		\$ -	N/A
				Hardware Maintenance			Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Software Maintenance		\$ 67.40	Represents costs associated with operating system license maintenance and the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly				
AS/400	Section 6.7	Server	Fee Per Unit	11	\$ 2,962.73	¢.	N/4
				Hardware			N/A N/A
				Operating System License Other Software License		s -	N/A N/A
		1		Hardware Maintenance		5 - 5 1 650 12	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				riaraware Maintenance		\$ 1,039.15	Represents the cost of the Maintenance Agreement for hardware support and oreak-fix services. Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 1,303.60	
	Schedule 4.3 -		Fixed Monthly	Software Maintenance		\$ 1,505.00	Support.
Copia Fax Line	Section 6.7	Fax Line	Fee Per Unit		\$ 125.00		
copia i ax Line	Section 0.7	Tux Ellie	ree rer omt	Hardware	φ 125.00	\$	N/A
				Hardware Maintenance			
				Hardware Maintenance			N/A
				Software License			N/A
				Software Maintenance	-	s -	N/A
				Circuits		\$ 125.00	Represents the cost for intersite bandwidth facilities and PSTN access.
	Schedule 4.3		Fixed Monthly Per				
Low Code Application Platform - OutSystems	Section 6.7	User	Unit		\$ 54.06		
din L				Hardware		\$ 8.91	Represents the costs associated to the platform cloud hosting.
				Software License			Represents the software licenses costs of the platform and users licenses.
				Software Maintenance		STS SYSTEMUS	Represents vendor support costs.
				Support Labor			Represents costs associated with platform support.
	Schedule 4.3 -		Fixed Monthly				
Oracle Exadata Services - Eighth Rack	Section 6.7	Server	Fee Per Unit		\$ 10,380.95		
	1969-998 A 1960-999 A 1996 A 1996						Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
							Exadata X6-2 Eighth Rack
							2 x Exadata Server Nodes (22 cores, 512 GB memory each)
							18 x Exadata Storage Nodes (43 TB useable - high redundancy)
				Hardware			Bare Metal Install
							Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data migration
				Hardware (Refresh Labor)			
				Support Labor			
				Software License			Represents the software license costs to support the Oracle Exadata servers,
				Hardware Maintenance			
				Software Maintenance		\$ 1,320.00	Represents costs associated with various software maintenance costs.
Oracle Exadata Services - Backup and	Schedule 4.3 -	Used	Fixed Monthly		(1) (1) and (1) and (1) and (1)		
Recovery	Section 6.7	Terabyte	Fee Per Unit		\$ 122.88		
				Hardware		\$ 32.81	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
						2	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$ 2.97	over the assumed baseline volumes.
				Other Software License		\$ 9.93	Represents the estimate of the Non-OS License Software.
				and at these			
				Hardware Maintenance		\$ 10.81	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
			•	Software Maintenance		\$ 66.36	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly				
Oracle Exadata X8M - Production	Section 6.7	Server	Fee Per Unit		\$ 40,951.09		
							Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
							- Exadata X8M -2 Quarter Rack
							- 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each)
							- Each of the 3 High Capacity Storage Cells includes:
							- 36 x 14 TB disk drives, 1.5 TB of Persistent Memory
							- 504 TB of raw disk space
				Hardware		\$ 8,811.20	
							Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data migration
				Hardware (Install/Refresh Labor)		\$ 274.32	
				Support Labor		\$ 1,452.05	Represents the labor costs to support the Oracle Exadata servers.
				and the state of t			Represents the software license costs to support the Oracle Exadata servers, including Oracle Active Data Guard and Advanced
				Software license		\$ 10,962.28	
				Hardware Maintenance & Hosting		\$ 7,262.54	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Paco			
				Software maintenance		\$ 12,188.70	Represents costs associated with various software maintenance costs, including Oracle Active Data Guard and Advanced Security.
	Schedule 4.3 -		Fixed Monthly				
Oracle Exadata X8M - Development / Test	Section 6.7	Server	Fee Per Unit		\$ 33,503.21		
							Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
							- Exadata X8M -2 Quarter Rack
							- 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each)
							- Each of the 3 High Capacity Storage Cells includes:
							- 36 x 14 TB disk drives, 1.5 TB of Persistent Memory
							- 504 TB of raw disk space
				Hardware		\$ 8,811.20	
							Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data migration
				Hardware (Install/Refresh Labor)		\$ 274.32	
				Support Labor		CARD CONTRACTOR CONTRACTOR	Represents the labor costs to support the Oracle Exadata servers.
				Software license			Represents the software license costs to support the Oracle Exadata servers, including Advanced Security.
			1	Hardware Maintenance & Hosting			Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Software maintenance		\$ 8,267.48	Represents costs associated with various software maintenance costs, including Advanced Security.
	Schedule 4.3 -	5	Fixed Monthly		1011 0017 millional and 101		
Oracle Exadata X8M - Business Continuity	Section 6.7	Server	Fee Per Unit		\$ 41,268.64		
							Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
							- Exadata X6-2 Quarter Rack
							- 2 x Exadata Server Nodes (48 cores, 1.5 TB memory each)
							- Each of the 3 High Capacity Storage Cells includes:
							- 36 x 14 TB disk drives, 1.5 TB of Persistent Memory
							- 504 TB of raw disk space
							- 150 TB of usable with High Redundancy ASM storage
				Hardware		\$ 9,082.07	- Oracle Platinum Gateway Server
							Represents the labor to install and refresh hardware amortized over the estimated asset life. This cost does not include data migration
				Hardware (Refresh Labor)		\$ 292.56	
				Support Labor		\$ 1,452.05	
							Represents the software license costs to support the Oracle Exadata servers, including Oracle Active Data Guard and Advanced
				Software License		\$ 10,962.28	Security.
				Hardware Maintenance		\$ 7,290.97	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Software Maintenance		\$ 12,188.70	Represents costs associated with various software maintenance costs, including Oracle Active Data Guard and Advanced Security.

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
	Schedule 4.3 -		Fixed Monthly				
Physical Server UNIX - Large	Section 6.7	Server	Fee Per Unit		\$ 4,537.06		
				Hardware		\$ 1,860.20	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		\$ 68.06	
				Operating system license		\$ -	N/A
				Software license		\$ 45.37	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 453.70	- I
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software maintenance		\$ 2,109.73	support.
	Schedule 4.3 -		Fixed Monthly				
Physical Server UNIX - Medium	Section 6.7	Server	Fee Per Unit		\$ 2,692.34		
				Hardware			Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		\$ 53.85	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		\$ -	N/A
				Other Software License		\$ 40.39	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 188.47	1 5 11
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 1,171.16	support.
	Schedule 4.3 -	22	Fixed Monthly				
Physical Server UNIX - Small	Section 6.7	Server	Fee Per Unit	11	\$ 1,684.89	¢ (72.0)	
				Hardware		\$ 673.96	
				Hardware (Refresh Labor)		\$ 33.70	Represents the labor to install and refresh hardware amortized over the estimated asset life.
	_			Operating System License		\$ -	N/A
	-			Other Software License		\$ 33.70	Represents an allocation of corporate tools charges and anti-virus costs to support servers. Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Hardware Maintenance		\$ 269.58	
				Software Maintenance		¢ 672.05	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly	Software Maintenance		\$ 075.95	Support.
Physical Server UNIX - X-Large	Section 6.7	Server	Fee Per Unit		\$ 5,238.56		
nysical Server OIVIX - X-Large	Section 0.7	Server	ree i ei oliit	Hardware	\$ 5,238.50	\$ 2147.81	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
	-			Operating System License		\$ -	N/A
				Other Software License		\$ 52.39	2 Model 2
				Hardware Maintenance			Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
				Hardware Maintenance		φ 525.05	Represents use cost of the Maintenance regreentent for hardware support and ofene fix services.
				Software Maintenance		\$ 2,435.93	
Physical Server Unix - X-Large - CWSD	Schedule 4.3 -		Fixed Monthly				
Dev/Test	Section 6.7	Server	Fee Per Unit		\$ 4,628.27		
				Hardware	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 1.897.59	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		\$ 69.42	
				Operating System License		\$ -	NA
				Other Software License		\$ 46.29	
				Hardware Maintenance		\$ 462.82	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 2,152.14	1
	Schedule 4.3 -		Fixed Monthly				
Physical Server Wintel - Large	Section 6.7	Server	Fee Per Unit		\$ 1,559.37		
				Hardware		\$ 545.78	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 31.19	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		\$ -	N/A
				Other Software License		\$ 46.78	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 81.87	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
Resource Olin (RC)	Kelerence	Measure	Friding Method	Decomposition	Option Term	Option Term	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 853.76	support.
	Schedule 4.3 -		Fixed Monthly	Software maintenance		\$ 055.10	support.
nysical Server Wintel - Medium	Section 6.7	Server	Fee Per Unit		\$ 1,085,38		
·····				Hardware		\$ 325.61	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
			1	Hardware (Refresh Labor)			Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating System License		\$ -	N/A
				Other Software License		\$ 32.56	
				Hardware Maintenance		1	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 656.65	support.
	Schedule 4.3 -		Fixed Monthly				
ysical Server Wintel - Small	Section 6.7	Server	Fee Per Unit		\$ 874.58		
				Hardware		\$ 244.88	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
			1	Hardware (Refresh Labor)		\$ 17.49	
				Operating System License		\$ -	N/A
				Other Software License		\$ 26.24	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 36.73	
		1					Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 549.23	support.
	Schedule 4.3 -		Fixed Monthly			-75 - CT-010-0775-1	
vsical Server Wintel - X-Large	Section 6.7	Server	Fee Per Unit		\$ 1,823.60		
hysical berter trinter in Eurge				Hardware		\$ 796.83	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Hardware (Refresh Labor)		\$ 31.19	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating system license		\$ -	N/A
				Software license		\$ 46.78	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 95.05	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software maintenance		\$ 853.76	support.
ysical Server Wintel - X-Large - CWSD	Schedule 4.3 -		Fixed Monthly				
ev/Test	Section 6.7	Server	Fee Per Unit		\$ 1,732.42		
				Hardware		\$ 756.98	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
		1		Hardware (Refresh Labor)		\$ 29.63	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating system license		\$ -	N/A
		1		Software license		\$ 44.44	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
		1		Hardware Maintenance		\$ 90.29	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software maintenance		\$ 811.07	
	Schedule 4.3 -		Fixed Monthly				
rtual Guest Server - Windows	Section 6.7	Server	Fee Per Unit		\$ 572.95		
				Hardware		\$ -	N/A
						1410	Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost i
				Operating System License		\$ 40.11	apportioned over the assumed baseline volumes.
				Other Software License		\$ 28.65	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
		İ		Hardware Maintenance		\$ -	N/A
				e e contra e se complete dans terre ana conservationes.			Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 504.20	
rtual Guest Server - Windows - CWSD	Schedule 4.3 -	1	Fixed Monthly	and a succession of the second state of the se			
v/Test	Section 6.7	Server	Fee Per Unit		\$ 544.31		
				Hardware		s -	N/A
			1			-	Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 4 years, the aggregated cost
	1	1	1	100 H 100 H 100 H			To the physical next relies of the second se

	40.6	Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
				Other Software License		\$ 27.21	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		5 -	N/A
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 479.00	support.
	Schedule 4.3 -		Fixed Monthly				
/irtual Guest Server - Unix	Section 6.7	Server	Fee Per Unit		\$ 1,203.20		
				Hardware		\$ -	N/A
							Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
				Operating System License			apportioned over the assumed baseline volumes.
				Other Software License		\$ 36.10	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ -	N/A
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 1,082.88	support.
	Schedule 4.3 -	2014 A	Fixed Monthly				
/irtual Guest Server - Unix - CWSD Dev/Test	Section 6.7	Server	Fee Per Unit		\$ 1,143.04		
				Hardware		\$ -	N/A
							Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
				Operating System License		\$ 80.02	apportioned over the assumed baseline volumes.
				Other Software License		\$ 34.29	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ -	N/A
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 1,028.73	support.
	Schedule 4.3 -		Fixed Monthly				
Virtual Guest Server - Linux	Section 6.7	Server	Fee Per Unit		\$ 601.60		
Line Control Lines				Hardware		s -	N/A
						orn	Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
				Operating System License		\$ 42.11	apportioned over the assumed baseline volumes.
				Other Software License		\$ 30.08	Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ -	N/A
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 529.41	support.
Virtual Guest Server - Linux - CWSD	Schedule 4.3 -		Fixed Monthly	sojinare mannenarec		• • • • • • • • • • • • • • • • • • • •	I we prove
Dev/Test	Section 6.7	Server	Fee Per Unit		\$ 571.52		
bevilest	Section 0.7	Berver	ree rer omt	Hardware	0 071.02	\$	N/A
			2	manaware	_	φ -	Represents the cost of software license upgrades/refresh. Based on the physical host refresh cycle of 5 years, the aggregated cost is
				Operating System License		\$ 40.01	apportioned over the assumed baseline volumes.
				Other Software License			Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$\$	N/A
			<u> </u>	riaraware Waimenance		ф -	Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software Maintenance		\$ 502.02	support.
	Schedule 4.3 -		Fixed Monthly	software Maintenance		چ 502.93	support.
Virtual Host Server - Windows / Linux	Section 6.7	Samon			\$ 4,955.61		
virtual riost Server - windows / Linux	Section 0.7	Server	Fee Per Unit	11 h	\$ 4,955.61	0 705 50	Description of the local state o
				Hardware			Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)		\$ 99.11 ¢	
				Operating system license		\$ -	N/A
				Software license			Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 463.14	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
							Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software maintenance		\$ 1,519.10	support.
Virtual Host Server - Windows / Linux -	Schedule 4.3 -	C26.4	Fixed Monthly				
CWSD Dev/Test	Section 6.7	Server	Fee Per Unit		\$ 4,707.83		
			1	Hardware		\$ 2,589,31	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.

	TANK DEPEND	Unit of			Resource Unit Fee	Component l		
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Terr		Component Description
				Hardware (Refresh Labor)		\$	94.15	Represents the labor to install and refresh hardware amortized over the estimated asset life.
				Operating system license		\$		N/A
				Software license		\$ 14		Represents an allocation of corporate tools charges and anti-virus costs to support servers.
				Hardware Maintenance		\$ 43	39.98	Represents the cost of the Maintenance Agreement for hardware support and break-fix services.
								Represents costs associated with various software license and maintenance costs, along with the labor and resources for Level 2
				Software maintenance		\$ 1,44	43.15	support.
	Schedule 4.3 -		Fixed Monthly					
cclaim Riverbed	Section 6.8	Server	Fee Per Unit		\$ 1,905.36			
				Hardware		\$ 83	54.43	Represents the hardware costs, architecture, installation and monthly lease payments for a leasing term of 4 years.
				Hardware (Refresh Labor)	-	\$	120	n/a
				Operating System License	-	\$	1	n/a
				Other Software License		\$	100	n/a
			1	Hardware Maintenance	16	\$ 72	20.93	Represents the third party costs to maintain the hardware.
				Support Labor	-			Represents Contractor labor to install and break fix the hardware.
				Software Maintenance	-	\$		
	Schedule 4.3		Fixed Monthly	Bojthure Maintenance		9		nu -
frastructure Services	Section 6.8	Month	Fee Per Unit		\$ 335,063.58			
Tastructure Services	Section 0.8	Wonth	ree rei onit	Service Desk Services	\$ 555,005.58	\$		N/A
				Service Desk Services	-	ø	1.50	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of End
				Ford Home Sources		¢ 07.2	01 (7	
				End User Services	-	\$ 87,38	51.07	User Services.
								Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of Net-
				Network Services		\$ 170,80)4.16	Services.
				Next and Teacher Sociel Print and Add and			100000000000000000000000000000000000000	Represents the portion of Labor, Hardware, Software and Other Direct Costs to provide Infrastructure Services in support of Data
				Data Center Services	_	\$ 76,8	77.75	Center Services.
				Application Maintenance & Operations		2024	à.	
				Services		\$		N/A
				Application Development Services		\$	3	N/A
								Represents the hardware cost of the Routers, Switches and circuit costs, Servers. Refresh has been included based on depreciation
				Hardware				period shown on Exhibit 16.1-1.
				Software	÷			Represents the software costs associated with Infrastructure hardware and Software to run the environment.
				Labor	-			Represents the Labor to support Infrastructure Services as defined in Section 2.8 of the Technical Proposal.
	Schedule 4.3 -		Fixed Monthly	Edbor				Represents the Labor to support infrastructure Services as defined in Section 2.8 of the Technical Proposal.
		March			¢ 225 207 11			
evelopment & Test Services	Section 6.9	Month	Fee Per Unit	G : D 1 G :	\$ 235,207.11	¢		37/4
				Service Desk Services	-	\$		N/A
				End User Services	-	\$		N/A
				Network Services		\$		N/A
				Data Center Services	-	\$	100	N/A
				Application Maintenance & Operations		anala humana sana	MIR ATRACT	
				Services				Represents the portion of Dev and Test services attributable to providing Application Maintenance & Operations Services.
				Application Development Services		\$ 152,03	35.89	Represents the portion of Dev and Test services attributable to providing Application Development Services.
								Represents the hardware cost of the Routers, Switches and circuit costs, Servers to support the Development and Test environment
				Hardware				Refresh has been included based on depreciation period shown on Exhibit 16.1-1.
				Software	-	-	2	Represents the software costs associated with Development and Test Services Software.
				Sojiware			-	Represents the software costs associated with Development and Test Services Software.
				3 12 3 (0.0194)				
	01111		11	Labor				Represents the Labor to support Development and Test Environment as defined in Section 2.8 of the Technical Proposal.
	Schedule 4.3 -		Fixed Monthly					
rtual Fax	Section 6.10	Account	Fee Per Unit		\$ 38.28			
				Hardware		\$ -		Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Operating System License		\$		Represents the cost of software license upgrades/refresh.
				Other Software License		\$	27.05	Represents the estimate of the Non-OS License Software.

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
				Hardware Maintenance		\$ -	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				S-G-M-inter-		¢ 7.02	
		-		Software Maintenance IMAR			Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor. Represents the labor costs for IMAR activities.
	Schedule 4.3	-	Fixed Monthly	IMAK		\$ 4.20	Represents the labor costs for IMAK activities.
ttached Storage - AS/400	Section 6.12	Used Gigabyte			\$ 0.70		
tuached Storage - AS/400	Section 0.12	Osed Olgaoyie	Tee Fer Olin	Hardware	5 0.70	\$ -	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				That a ware		φ	Represents the late wate costs, instantation and monthly lease payments for a reasing term of 5 years.
				Operating System license		s -	representative cost of software new application of the cost of the cost of present and application of the cost of the application of the cost of the cost of the cost of the application of the cost o
				Other Software License		\$ -	Represents the estimate of the Non-OS License Software
						·** ···	
				Hardware maintenance		\$ 0.185	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software maintenance			Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3		Fixed Monthly				
tached Storage - Mainframe	Section 6.12	Used Gigabyte	Fee Per Unit		\$ 6.73		
1.5				Hardware		\$ -	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
							Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System license		\$ -	over the assumed baseline volumes.
				Other Software License		\$ -	Represents the estimate of the Non-OS License Software
				Hardware maintenance			Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software maintenance		\$ 4.64	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly		1773 - 2007-00 Serie		
tached Storage - Unix	Section 6.12	Used Gigabyte	Fee Per Unit		\$ 0.73		
				Hardware			Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Operating System License		\$ -	N/A
				Other Software License			N/A
				Hardware Maintenance		<u> </u>	N/A
			P1 114 11	Software Maintenance		\$ 0.50	Represents costs associated with storage management software, and the labor and resources for Level 2 support.
A LICA WINITED	Schedule 4.3 -		Fixed Monthly		0.52		
ttached Storage - WINTEL	Section 6.12	Used Gigabyte	Fee Per Unit		\$ 0.52	¢ 0.10	
				Hardware		\$ 0.19 \$ -	Represents the hardware costs, installation and monthly lease payments for a leasing term of 4 years.
				Operating System License Other Software License		7.	N/A N/A
		-		Hardware Maintenance		 -	N/A N/A
				Software Maintenance		\$ 0.33	Represents costs associated with storage management software, and the labor and resources for Level 2 support.
	Schedule 4.3 -	1	Fixed Monthly	Software Maintenance		\$ 0.55	Represents costs associated with storage management software, and the labor and resources for Lever 2 support.
orage - Archive Tier	Section 6.12	Used Gigabyte			\$ 0.20		
Singe Themite Tier	Beetion 0112	esed engacyte	T to T th Child	Hardware	÷ 0.20	\$ 0.11	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				114 414 0		• ••••	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$ 0.01	
				Other Software License		\$ 0.02	
		1					1
				Hardware Maintenance		\$ 0.05	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		1.69	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly				
orage - Primary Tier	Section 6.12	Used Gigabyte	Fee Per Unit		\$ 0.47		
				Hardware		\$ 0.12	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
							Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$ 0.01	
				Other Software License		\$ 0.04	Represents the estimate of the Non-OS License Software in support of the DPC.

		Unit of			Resource Unit Fee	Component Fee	
Resource Unit (RU)	*Reference	Measure	Pricing Method	Decomposition	Option Term	Option Term	Component Description
				Hardware Maintenance	_		Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
	01 11 12		E. 114 dl	Software Maintenance		\$ 0.26	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
Storage - Secondary Tier	Schedule 4.3 - Section 6.12	Used Gigabyte	Fixed Monthly Fee Per Unit		\$ 0.32		
storage - Secondary Tier	Section 0.12	Used Gigabyte	ree rer Unit	Hardware	\$ 0.32	\$ 0.08	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
				Indiaware	-	φ 0.00	Represents the lateware costs, instantation and monthly tease payments for a reasing errin of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$ 0.01	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				Other Software License		\$ 0.03	Represents the estimate of the Non-OS License Software in support of the DPC.
				Hardware Maintenance		\$ 0.03	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		\$ 0.17	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly				
Storage - Document Processing Center 1	Section 6.12	Unit	Fee Per Unit		\$ 17,408.16		
				Hardware		\$ 9,032.90	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years
				0 ··· C ···		¢ 1,722,00	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
		-		Operating System License Other Software License		\$ 1,733.08 \$ 074.86	
				Other Software License	-	\$ 9/4.80	Represents the estimate of the Non-OS License Software in support of the DPC.
				Hardware Maintenance		\$ 3,617,03	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance	-		Represents une cost of the Maintenance Agreenent for hardware support and oreasents services, for the nardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly	sojinale stanienarec		• 1,000127	Reporting costs and an international and and and the set of the se
Storage - Document Processing Center 2	Section 6.12	Unit	Fee Per Unit		\$ 10,319.40		
0 0				Hardware		\$ 5,354.62	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years
							Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$ 1,027.35	over the assumed baseline volumes.
				Other Software License		\$ 577.89	Represents the estimate of the Non-OS License Software in support of the DPC.
				Hardware Maintenance	-		Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
	61-11-12			Software Maintenance		\$ 1,215.40	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
$T_{\rm total} = 11 T_{\rm total} (1TD)$	Schedule 4.3 -	1.7.1.4	Fixed Monthly		¢ 255.57		
Storage - Immutable Tier (1TB)	Section 6.12	1 Terabyte	Fee Per Unit	Hardware	\$ 355.57	\$ 177.43	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
		-		naraware		\$ 177.45	Represents the hardware costs, instantion and monthly lease payments for a leasing term of 5 years. Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$ 100.63	
				Other Software License		\$ -	N/A
					-		
				Hardware Maintenance		\$ 27.38	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		\$ 50.14	Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3 -		Fixed Monthly				
Storage - Immutable Tier (500GB)	Section 6.12	512 Gigabyte	Fee Per Unit		\$ 177.79		
				Hardware		\$ 88.54	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
							Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License			over the assumed baseline volumes.
				Other Software License		\$ -	N/A
				Hardwara Maintanana		¢ 12.00	Partments the cost of the Maintenance Agreement for hardware summer and break for services for the hardware set data
				Hardware Maintenance Software Maintenance			Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above. Represents costs associated with software maintenance along with the labor and resources for Level 2 support.
	Schedule 4.3 -	1	Fixed Monthly	sojiware maintenance		φ 23.42	represents costs associated with software maintenance along with the labor and resources for Level 2 support.
Enterprise Application Access	Section 2.6	Month	Fee Per Unit		\$ 78,203.57		
Sampling reprinting Access	Section 2.0	monu	ree rer omt	Hardware		\$ -	Represents the hardware costs, installation and monthly lease payments for a leasing term of 5 years.
						175)	

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
Resource Unit (KU)	Kelerence	measure	Tricing Method	Decomposition	Option rerm	Option Term	Represents the cost of software license upgrades/refresh. Based on the refresh cycle of 5 years, the aggregated cost is apportioned
				Operating System License		\$	over the assumed baseline volumes.
			1	Other Software License		\$ 56,218.59	Represents the estimate of the Non-OS License Software.
				Other Software License		\$ 50,218.59	Represents the estimate of the Non-OS Elective Software.
				Hardware Maintenance		\$ -	Represents the cost of the Maintenance Agreement for hardware support and break-fix services, for the hardware noted above.
				Software Maintenance		\$ 21.084.08	Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor.
Optional Item Catalog (OIC) - Software	Exhibit 16.1 -			Software Maintenance		\$ 21,964.96	Represents costs associated with software maintenance along with the labor and resources for support by vendor and Contractor.
Addition	Section 10.2	Add	Fixed Fee Per Unit		\$ 2,450.00		
lation	Section 10.2	Aud	Tixed Fee Fer Onic	Hardware	\$ 2,450.00	\$ 221.32	Represents the lab workstations used to test MSI packing.
				Operating System License		\$ -	Represents the new workstantons used to test hist packing.
				Other Software License		\$ 48.28	Represents desktop software packaging and installation kit software.
				Hardware Maintenance		\$ -	Achieven activity provide hereitable and monument in source.
			1	Software Maintenance		\$ 2,180.40	Represents the labor costs for adding software to the catalog of available software.
	Exhibit 16.1 -						
Optional Item Catalog (OIC) - Update	Section 10.2	Update	Fixed Fee Per Unit		\$ 1,470.00		
		- Family		Hardware	.,	\$ 118.19	Represents the lab workstations used to test MSI packing.
			1	Operating System License		\$ -	
			1	Other Software License		\$ 27.46	Represents desktop software packaging and installation kit software.
				Hardware Maintenance		\$ -	
				Software Maintenance		\$ 1.324.35	Represents the labor costs for updating software to the catalog of available software.
		-	1			.,	
Fransition Services - Service Desk Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit				
				Hardware			N/A
				Software			N/A
				Labor			N/A
Transition Services - Application Services		7				i di	
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit				
				Hardware			N/A
				Software			N/A
		2		Labor	2) (P)		N/A
Transition Services - End User Services						e	
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit				
				Hardware			N/A
				Software			N/A
		3		Labor			N/A
Fransition Services - Network Services							
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit				
				Hardware			N/A
				Software			N/A
				Labor			N/A
Transition Services - Data Center Services			1				
Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit				
				Hardware			N/A
		1		Software			N/A
				Labor			N/A
Transition Services - Cross Functional							
Services Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit				
				Hardware			N/A
		-1		Software			N/A
				Labor			N/A

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Decomposition	Resource Unit Fee Option Term	Component Fee Option Term	Component Description
Transition Services - Transition Completion	Schedule 2.1	Milestone	Fixed Fee Per Unit				
				Hardware			N/A
				Software			N/A
				Labor			See TS7 - Completion tab for details.

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

The mainframe RU unit volumes are based on the R24 CPUs *With the exception of 2.3.1.4 and 2.3.1.5 and their respective requirements