

## Problem Resolution Report

## Peraton

## CoSD Contract No. 568996 Low Code Application Platform – OutSystems RU Fee Revision Peraton/CoSD – 130

**<u>Date</u>**: October 19, 2023

Title: Low Code Application Platform – OutSystems RU Fee Revision

PRR Number: 130

#### **Summary:**

In accordance with the provisions of the IT and Telecommunications Service Agreement by and between the County of San Diego ("County") and Peraton Enterprise Solutions LLC ("Contractor" and hereinafter collectively referred to as "the Parties") with the effective date November 15, 2016 agreement ("the Agreement") is reached on the effective date shown below.

#### **Issue or Problem:**

With PRR 116 Low Code Application Platform – OutSystems Resource Unit (RU), dated October 14, 2022, the Low Code Application Platform – OutSystems RU was added to the Agreement with a corresponding RU Fee of \$54.06 per County End User.

Due to the anticipated increase in volume of County End Users, the Parties agreed to add banding to the RU Fee.

#### **Resolution:**

- 1. The Parties agree to band the Low Code Application Platform OutSystems RU Fee. If the monthly volume is 0-5,000, the RU Fee remains at \$54.06 per County End User. If the monthly volume exceeds 5,000, the RU Fee decreases to \$42.00 per County End User.
- 2. Exhibit 16.1-1, 16.1-6 and 16.1-6a are amended to reflect the change to the Low Code Application Platform OutSystems RU Fee as per Attachment 1, 2 and 3 to this PRR.

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The resolution of the issue or problem as described in this Problem Resolution Report shall govern the Parties' actions under the Agreement until a formal amendment of the Agreement is implemented in accordance with the terms of the Agreement, at which time this Problem Resolution Report shall be deemed superseded and shall be null and void.

All other terms and conditions of the Agreement remain unchanged, and the Parties agree that such terms and conditions set forth in the Agreement shall continue to apply. Unless otherwise indicated, the terms used herein shall have the same meaning as those given in the Agreement.



## **Problem Resolution Report**

## Peraton

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**IN WITNESS WHEREOF**, The Parties hereto, intending to be legally bound, have executed by their authorized representatives and delivered this Problem Resolution Report as of the date first written above.

#### **COUNTY OF SAN DIEGO**

JOHN M. PELLEGRINO, Director Department of Purchasing and Contracting

By: Allen Hunsberger (Oct 24, 2023 16:13 PDT)

Name: Allen Hunsberger

Title: Assistant Director, Purchasing and

Date: Oct 24, 2023

PERATON ENTERPRISE SOLUTIONS LLC

Name: Max Pinna

Title: Contracts Manager

Email: max.pinna@peraton.com

Date: Oct 24, 2023

By electronically signing this document, all parties accept the use of electronic signatures.

Adobe Acrobat Sign Transaction Number: CBJCHBCAABAA4-LRLSB4DCNKf\_Ejz1\_xZxaaPYoIpT\_N

PRR 130 - Low Code Application Platform RU Fee Revision - Attachment 1 Exhibit 16.1-1 Resource Unit Price Summary

						Baseline			DUE	DUE	DUE	DUE	DUE	DUE	Di-4i
		II:46	Pricing		M	Volumes	DILE	Danalina Ammal	RU Fee	RU Fee	RU Fee	RU Fee	RU Fee	RU Fee	Depreciation
		Unit of	. 8		Measurement	· ·		Baseline Annual	· ·	× 1		×	No.	No.	×
Resource Unit (RU)	*Reference	Measure	Method	Bundle	Method	Year)	(90-110% band)	Fee	band)	band)	band)	band)	band)	band)	Years)
Low Code Application Platform	Schedule 4.3		Fixed Monthly				≤5000				>5000				
- OutSystems	Section 6.7	User	Fee Per Unit		Specific	5,000	\$54.06	\$ 270,300.00	n/a	n/a	\$42.00	n/a	n/a	n/a	n/a

PRR 130 - Low Code Application Platform RU Fee Revision - Attachment 2 Exhibit 16.1-6 Resource Unit Price Summary Option Term

							Volumes			RU Fee	RU Fee	RU Fee	RU Fee	RU Fee	RU Fee	
			Unit of			Measurement	(per Contract	RU Fee	Baseline Annual	(70% to 80%	(80% to 90%	(110% to 120%	(120% to 130%	(130% to 150%	(150% to 200%	Depreciation
Resource Unit (RU)	*Reference	Framework	Measure	Pricing Method	Bundle	Method	Year)	(90-110% band)	Fee	band)	band)	band)	band)	band)	band)	Period (in Years)
Low Code Application	Schedule 4.3 -			Fixed Monthly Fee				≤5000				>5000				
Platform - OutSystems	Section 6.7	Data Center Services	User	Per Unit		Specific	5,000	\$54.06	\$ 270,300.00	n/a	n/a	\$42.00	n/a	n/a	n/a	n/a

### PRR 130 - Low Code Application Platform RU Fee Revision - Attachment 3 Exhibit 16.1-1a Resource Unit Price Decomposition Option Term

Resource Unit (RU)	*Reference	Unit of	Pricing Method	icing Method Decomposition		Component Fee	Component Description
		Measure				Option Term	
Low Code Application	Schedule 4.3						
Platform - OutSystems	Section 6.7	User	Fixed Monthly Per Unit		\$ 54.06		
				Hardware		\$ 8.91	Represents the costs associated to the platform cloud hosting.
				Software License		\$ 21.17	Represents the software licenses costs of the platform and users licenses.
				Software Maintenance		\$ 11.16	Represents vendor support costs.
				Support Labor		\$ 12.82	Represents costs associated with platform support.