



DEHQ Cost Recovery Proposal FY 2025-26

Stakeholder Outreach

March 27, 2025

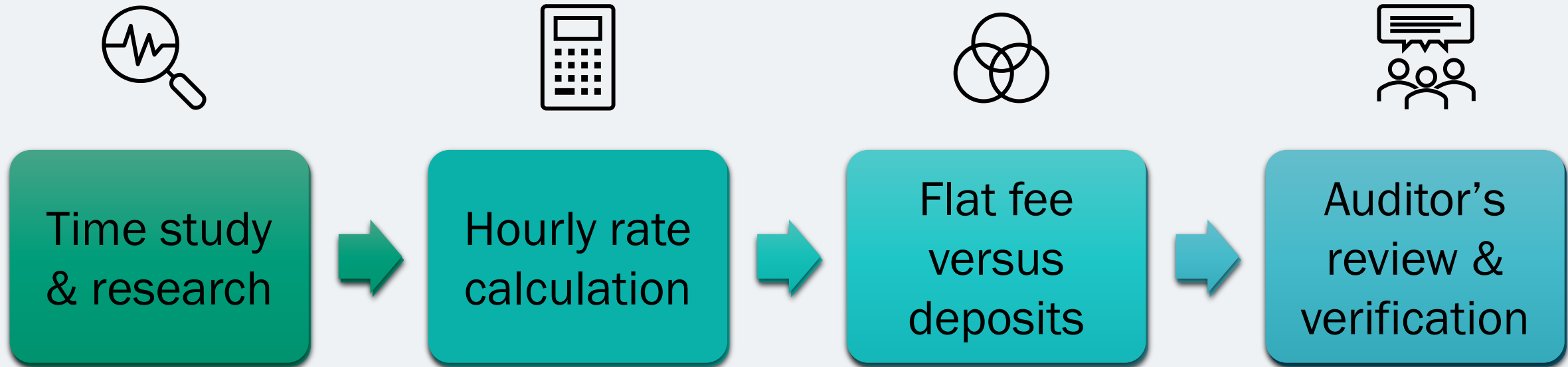
Department of Environmental Health and Quality



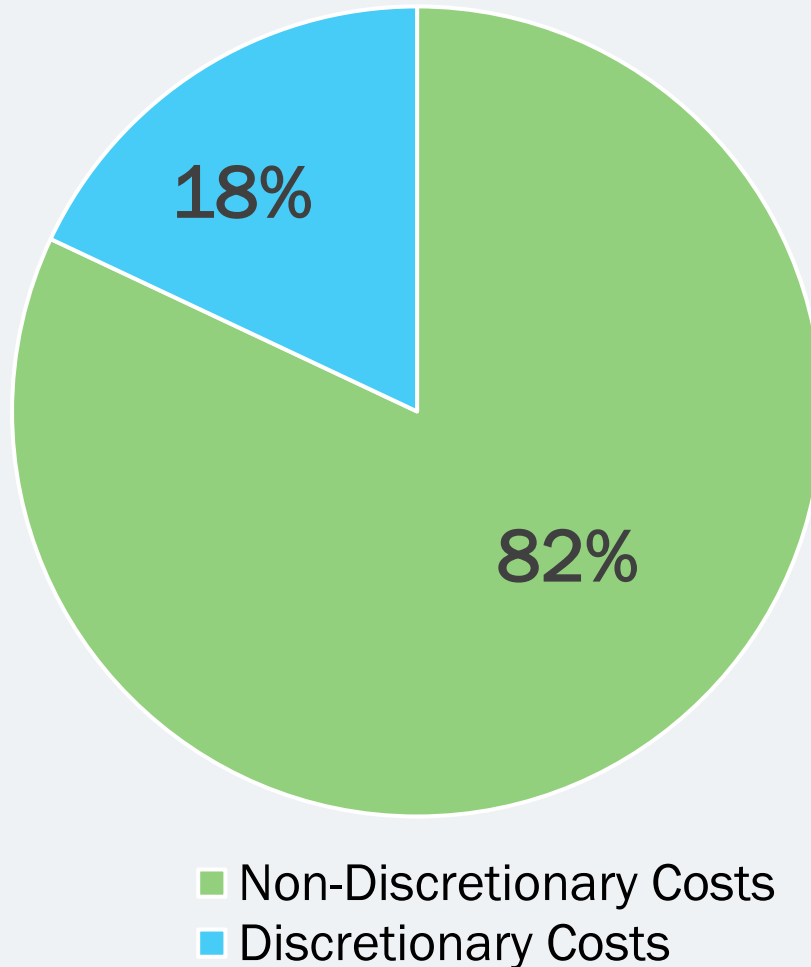
Need for Proposal

- Compliance with Board Policy B-29
- Commitment to the Board and stakeholders to return yearly
- Salary & Benefits
- State and Federal Regulatory Changes
- Continue to deliver programs and services

Fee Development Process



Cost Composition



Non-Discretionary (82%):

- Salary and Benefits
- Retirement Contribution
- Fees to other County departments
- Facilities

Discretionary Costs (18%):

- Services and Supplies
- Vehicles and Equipment
- Savings and innovation

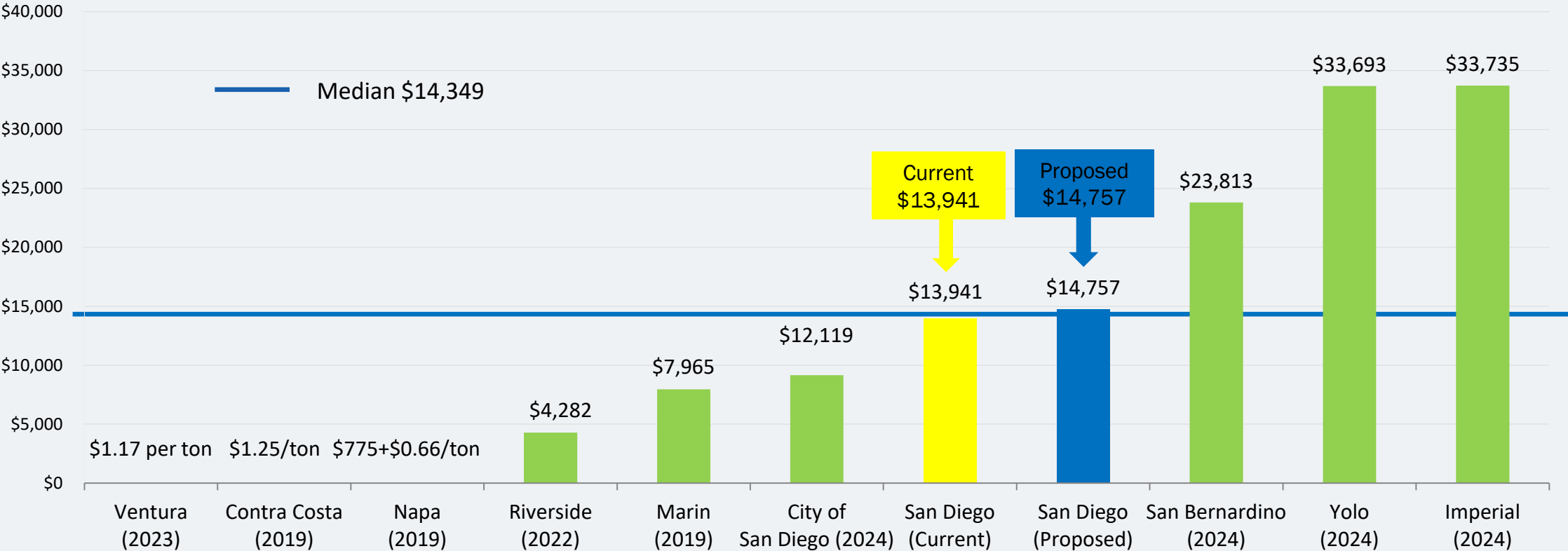
DEHQ Proposed Fees

Average Departmental Need: FY 2025-26 costs require 10.1% average fee increase.

Program	Current Fees (Average)	Proposed Fees (Average)	Avg. \$ Change	Avg. % Change
Local Enforcement Agency (LEA)	\$11,104	\$11,916	\$812	8.1%
Housing Rental Apartments or Hotel	\$200	\$220	\$20	10.0%
State Small Water System	\$1,565	\$1,665	\$100	6.4%
Monitoring & Water Wells	\$751	\$857	\$106	11.7%
Recycled Water Hourly Rate	\$233	\$300	\$67	28.8%

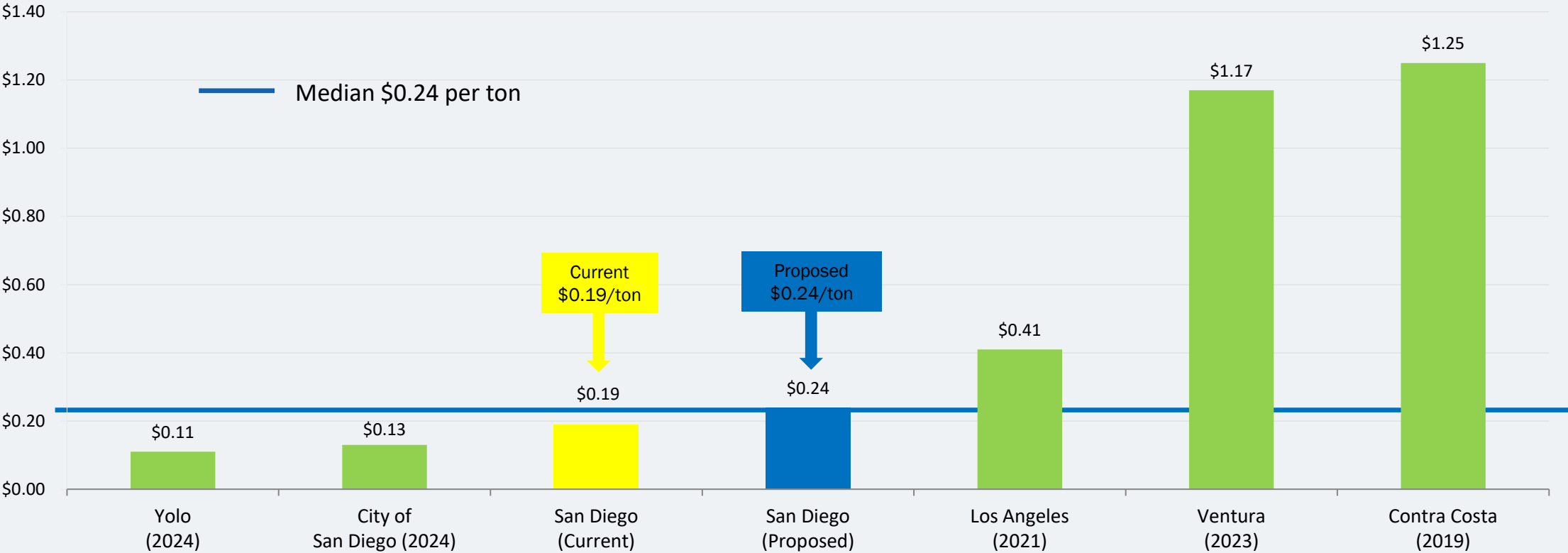
LEA (Solid Waste) Fee

Permit Type	Current Fee (FY 24/25)	FY 25/26 Proposed Fee	\$ Change	% Change
Large Composting Facility	\$13,941	\$14,757	\$816	5.9%



LEA (Solid Waste) Fee

Permit Type	Current Fee (FY 24/25)	FY 25/26 Proposed Fee	\$ Change	% Change
Tipping Fee	\$0.19 per ton	\$0.24 per ton	\$0.05	26%



Proposed LEA (Solid Waste) Fees

Fee Category	Current Fee	Proposed Fee	\$ Change	% Change
	FY 24-25	FY 25-26		
Large Active Landfill	\$72,667	\$77,310	\$4,643	6.4%
Small Active Landfill	\$36,399	\$38,871	\$2,472	6.8%
Extra Large Transfer Station	\$36,127	\$37,791	\$1,664	4.6%
Major Large Transfer Station	\$22,681	\$24,503	\$1,822	8.0%
Minor Large Transfer Station	\$16,516	\$18,134	\$1,618	9.8%
Medium Volume CDI Processing Facility	\$10,573	\$11,337	\$764	7.2%
Limited Volume Transfer Station (Quarterly)	\$4,779	\$5,183	\$404	8.5%
Limited Volume Transfer Station (Bi-Annual)	\$2,340	\$2,591	\$251	10.7%
CDI Recycling Center	\$971	\$1,067	\$96	9.9%
Type A Inert Debris Recycling Center (Annual)	\$971	\$1,067	\$96	9.9%

Proposed LEA (Solid Waste) Fees

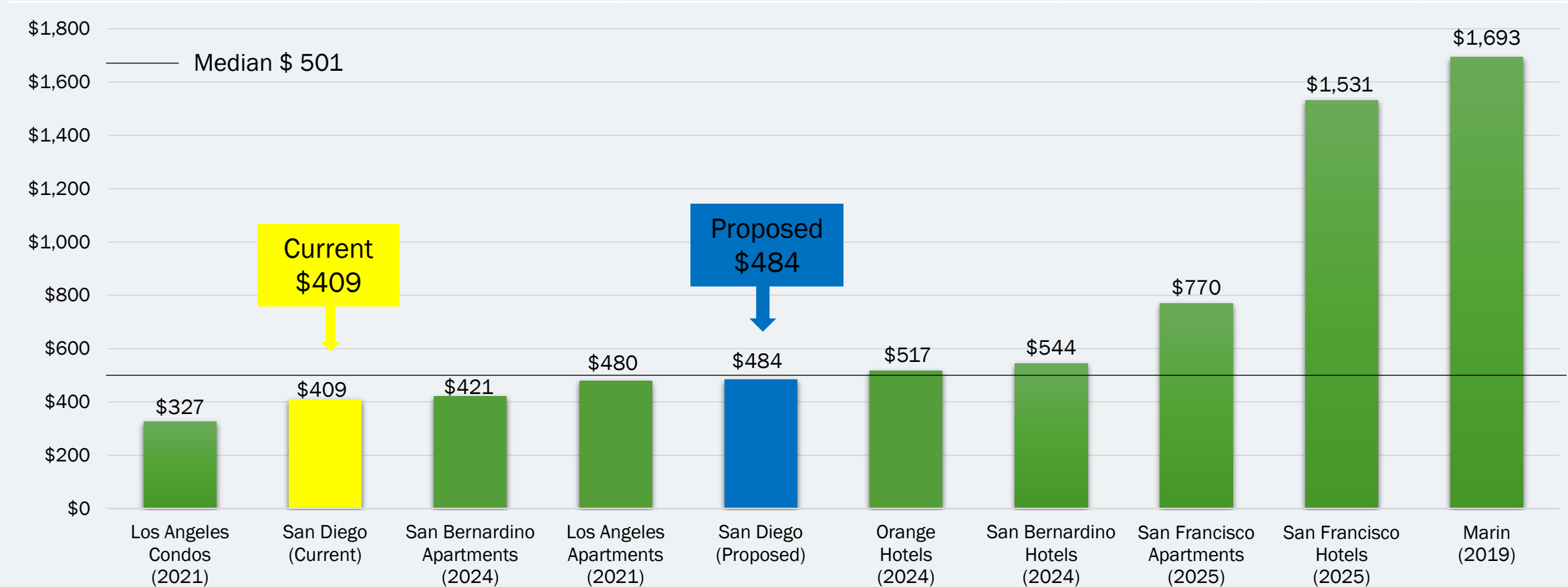
Fee Category	Current Fee	Proposed Fee	\$ Change	% Change
	FY 24-25	FY 25-26		
CDI Waste Disposal Facility	\$17,293	\$18,140	\$847	4.9%
Type A Inert Debris Disposal Facility	\$11,337	\$11,877	\$540	4.8%
Inert Debris Engineered Fill Operations	\$4,622	\$5,140	\$518	11.2%
Full Permit Compost Facility (Monthly)	\$13,941	\$14,757	\$816	5.9%
Registration Compost/Chip & Grind (Monthly)	\$13,767	\$15,117	\$1,350	9.8%
EAN - Compost / Chip & Grind (Quarterly)	\$4,952	\$5,364	\$412	8.3%
EAN - Compost / Chip & Grind (Bi-Annual)	\$2,600	\$2,721	\$121	4.7%
EAN - Compost / Chip & Grind (Annual)	\$1,102	\$1,188	\$86	7.8%

Proposed LEA (Solid Waste) Fees

Fee Category	Current Fee	Proposed Fee	\$ Change	% Change
	FY 24-25	FY 25-26		
Large Closed Landfill (Monthly)	\$38,132	\$40,080	\$1,948	5.1%
Small Closed Landfill with Gas Monitoring (Quarterly)	\$11,663	\$11,992	\$329	2.8%
Agency Burn Sites (Annual)	\$1,451	\$1,566	\$115	7.9%
Closed Landfill/Burn Sites - No Gas Monitoring (Quarterly)	\$5,778	\$6,479	701	12.1%
Solid Waste Facility Permit Revision/Modification	\$194	\$196	\$2	1.0%
Review And New Permit Processing, Including CEQA	\$194	\$196	\$2	1.0%
Site Investigation	\$0.19 per ton	\$0.24 per ton	\$0.05	26%
Closed Landfill Burn sites - Pre-Regs, No Permit Fee	\$0.19 per ton	\$0.24 per ton	\$0.05	26%

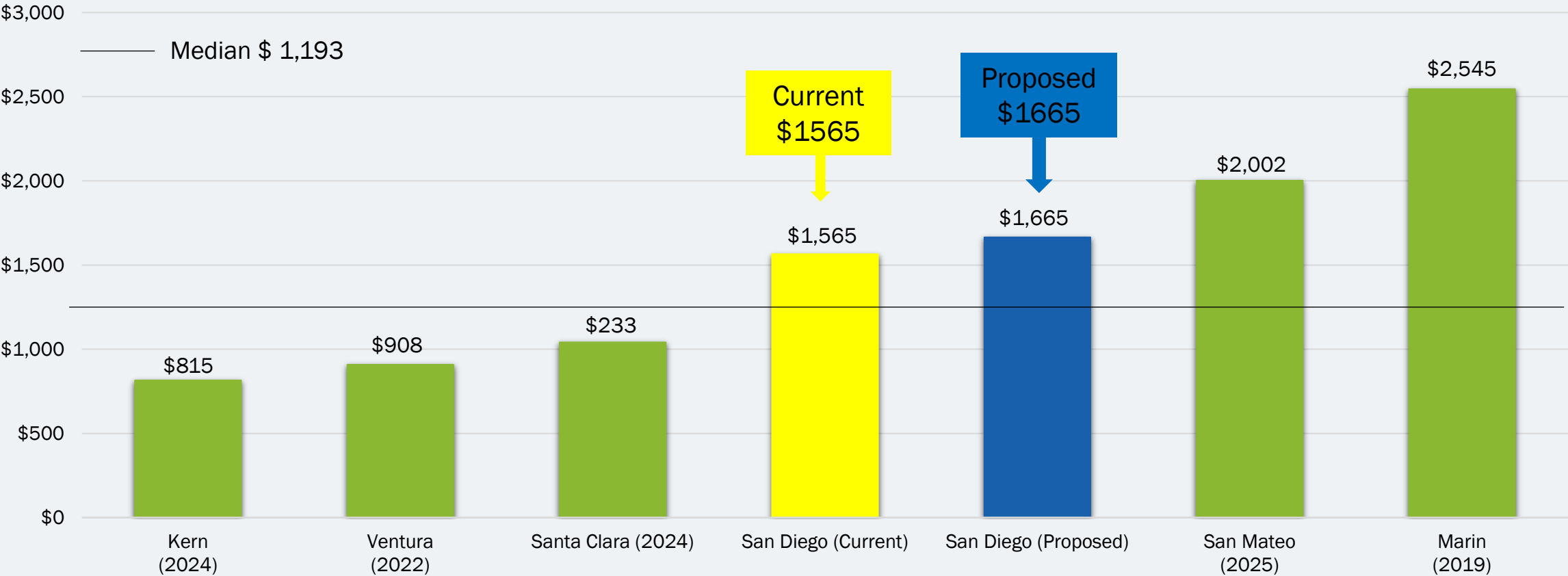
Housing (120 Units) Fee

FEE NAME	NUMBER OF PERMITS	CURRENT FEE	PROPOSED FEE	CHANGE FROM FY24-25	
				\$	%
Housing (120 Units)	~ 7	\$409	\$484	\$75	18.3%



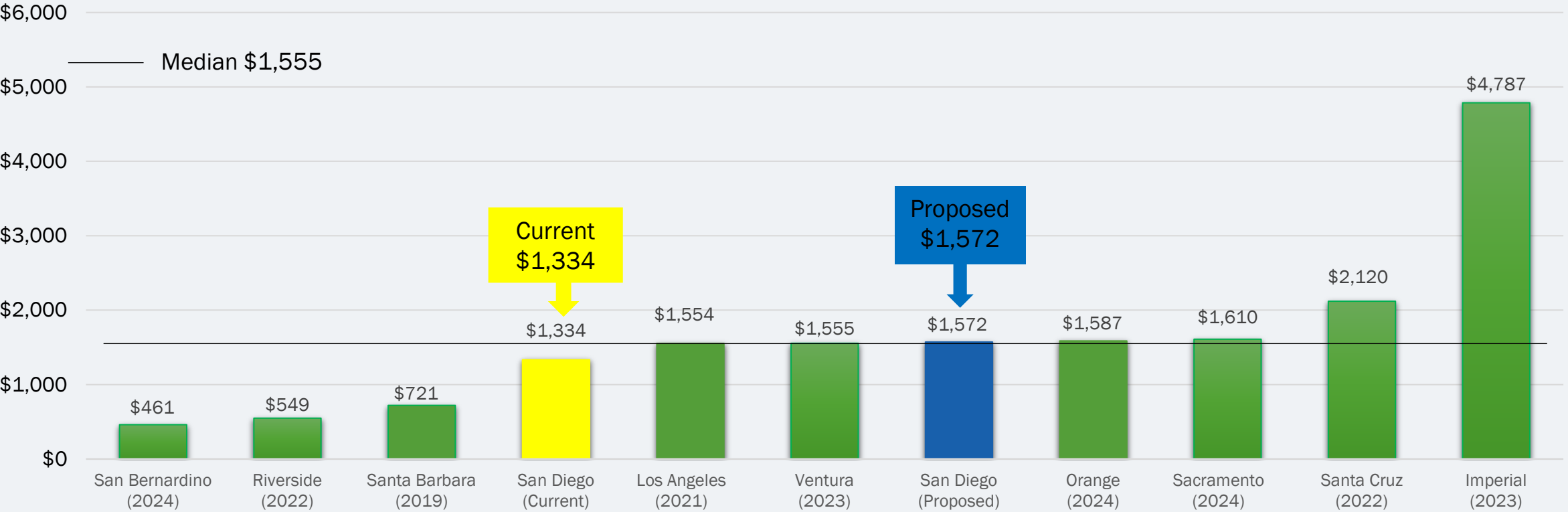
State Small Water System Fee

FEE NAME	CURRENT FEE	PROPOSED FEE	CHANGE FROM FY24-25	
			\$	%
State Small Water System	\$1,565	\$1,665	\$100	6.4%



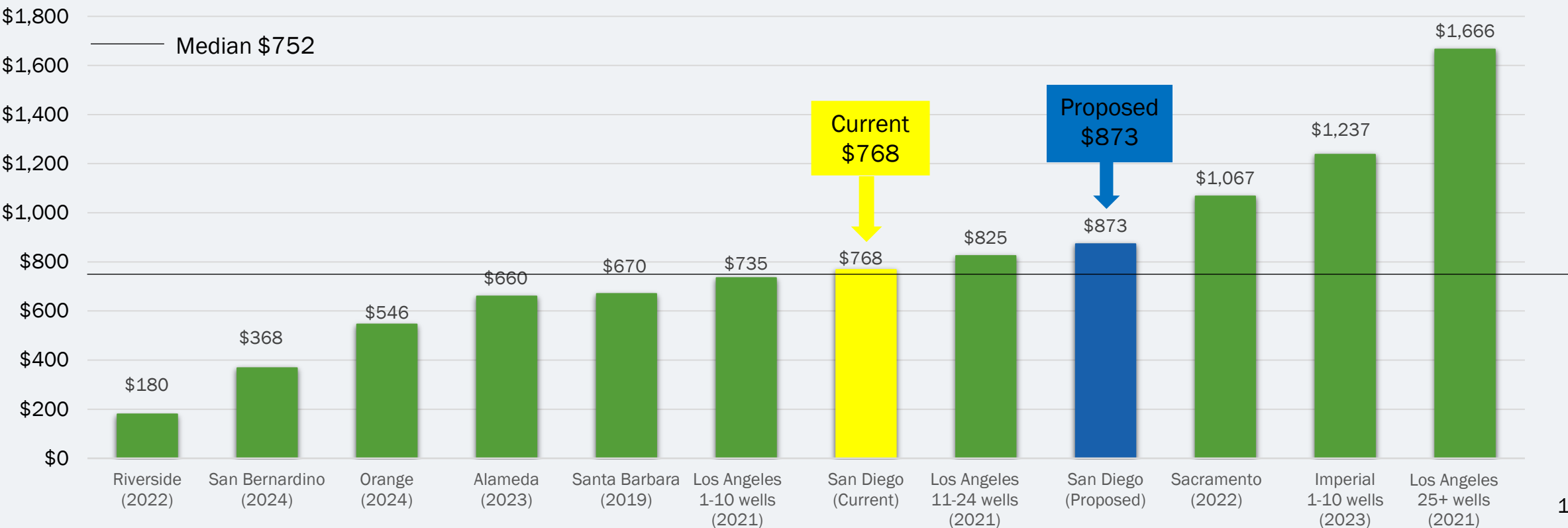
Water Well Fee

FEE NAME	NUMBER OF PERMITS	CURRENT FEE	PROPOSED FEE	CHANGE FROM FY24-25	
				\$	%
Water Well Construction Permit	133	\$1,334	\$1,572	\$238	17.8%



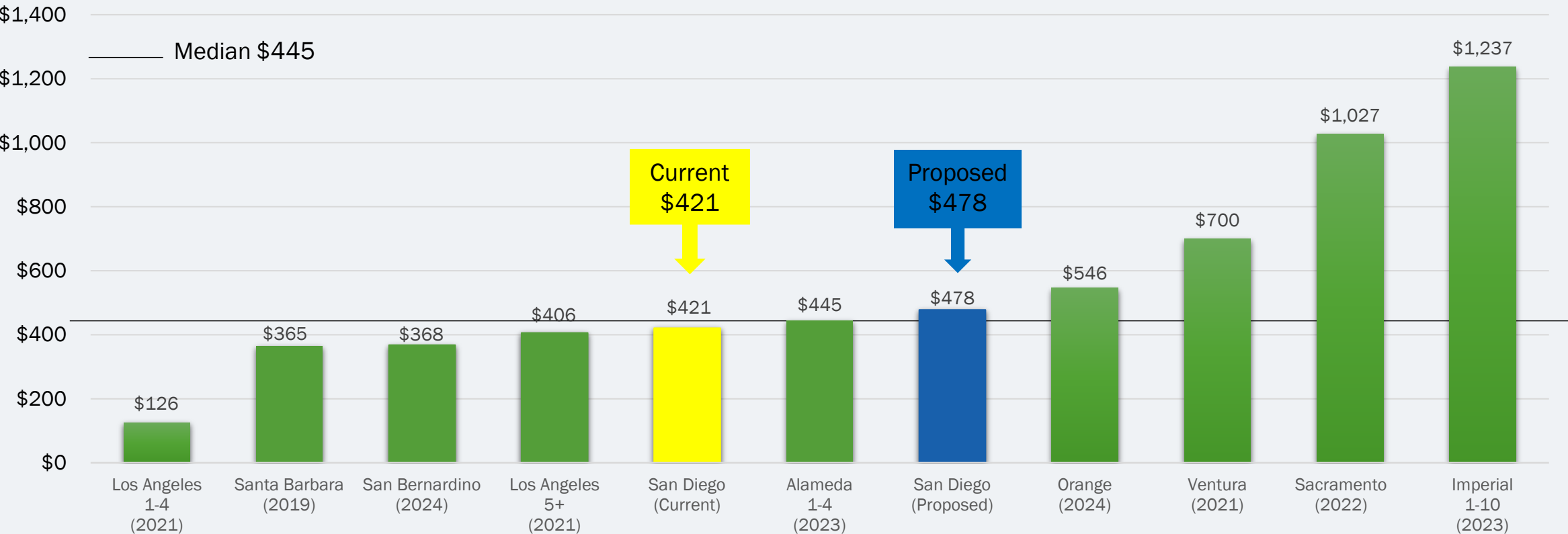
Monitoring Well Fee

FEE NAME	NUMBER OF PERMITS	CURRENT FEE	PROPOSED FEE	CHANGE FROM FY24-25	
				\$	%
Initial Monitoring Well Permit	106	\$768	\$873	\$105	13.7%



Monitoring Well Fee

FEE NAME	NUMBER OF PERMITS	CURRENT FEE	PROPOSED FEE	CHANGE FROM FY24-25	
				\$	%
Initial Soil Boring	303	\$421	\$478	\$57	13.5%



Wells Proposed Fees

Fee Category	Current Fee	Proposed Fee	\$ Change	% Change
	FY 24-25	FY 25-26		
Initial Monitoring Well Installation Base Fee	\$768	\$873	\$105	13.7%
Additional Monitoring Wells	\$490	\$551	\$61	12.4%
Initial Soil Boring Base Fee	\$421	\$478	\$57	13.5%
Additional Soil Borings	\$129	\$142	\$13	10.1%
Initial Monitoring Well Destruction Base Fee	\$377	\$425	\$48	12.7%
Additional Monitoring Well Destructions	\$234	\$266	\$32	13.7%
Monitoring Well Time Extension	\$108	\$112	\$4	3.7%
Monitoring Well Re-Inspection	\$668	\$710	\$42	6.3%
Vapor Probe Survey	\$1,411	\$1,620	\$209	14.8%

Wells Proposed Fees

Fee Category	Current Fee	Proposed Fee	\$ Change	% Change
	FY 24-25	FY 25-26		
Water Well Permit	\$1,334	\$1,572	\$238	17.8%
Well Destruction Permit	\$1,228	\$1,442	\$214	17.4%
Collected Water Samples from Private Well	\$786	\$838	\$52	6.6%
Well Permit Time Extension	\$108	\$112	\$4	3.7%
Community Water Well Permit	\$2,397	\$2,810	\$413	17.2%
Inactive Well Declaration	\$806	\$898	\$92	11.4%

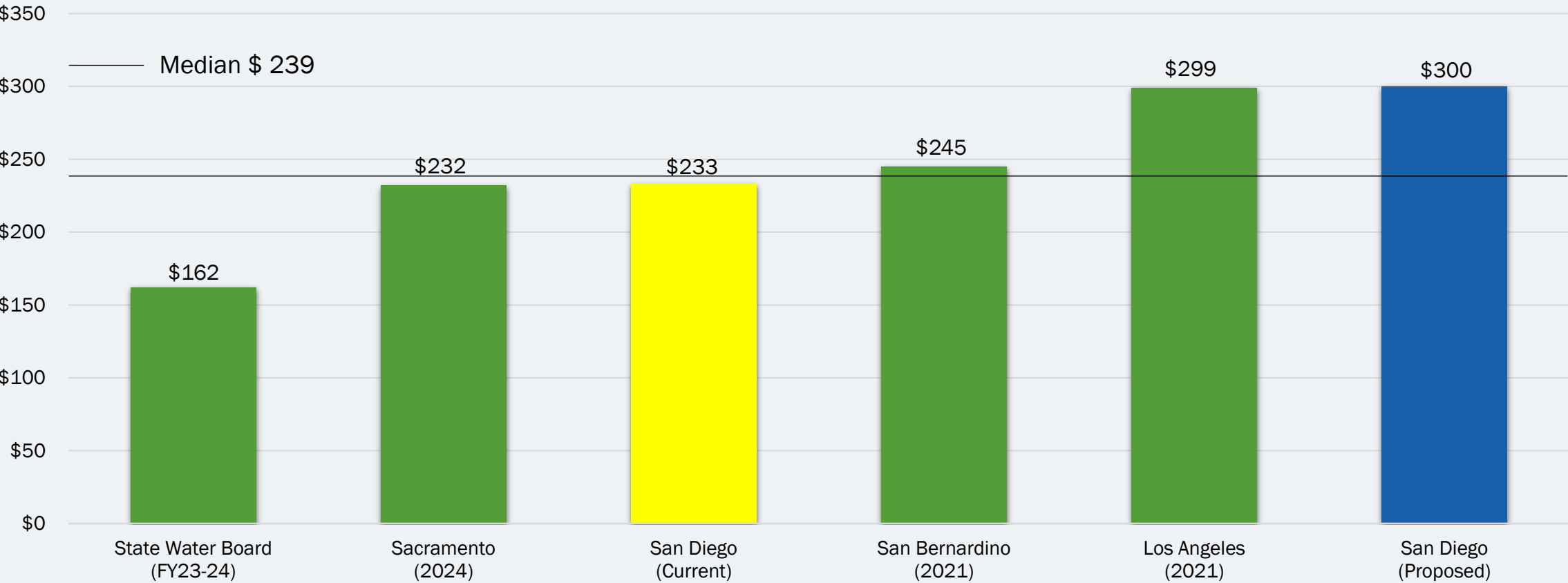
Wells Proposed Fees

Fee Category	Current Fee	Proposed Fee	\$ Change	% Change
	FY 24-25	FY 25-26		
Hourly Rate	\$194	\$196	\$2	1.0%

Discretionary/CEQA Review
Miscellaneous
Plan Check Resubmittal
Variance Requests
Enforcement
Complaint Response

Recycled Water Hourly Rate Fee

FEE NAME	CURRENT FEE	PROPOSED FEE	CHANGE FROM FY24-25	
			\$	%
Recycled Water Programmatic Hourly Rate	\$233	\$300	\$67	28.8%



Program Updates

LEA Solid Waste Program

- Emergency Illegal Disposal Regulations effective 2/14/25 and will become permanent. Regulates land application of compostable material.

WELL Program

- Updated Well Standards expected to be published by the CA Dept of Water Resources in Spring, 2026.

Next Steps

- Answer questions and hear all your feedback on our current programs.
- May 2025: Anticipated to present the Cost Recovery Proposal to the Board of Supervisors for their review.
- Approximately 2 weeks after the first reading: 2nd reading of Cost Recovery Proposal by the BOS.
- On July 1, 2025: New fees to go into effect.

Scan for website to access full fee list





DEHQ Cost Recovery Proposal FY 2025-26

Any Questions?

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