	U.S. Department of Transportation Federal Aviation Administration								AIRPORT CAPITA	L IMPROVEN	MENT PLAN		
	1. Airport: County of San Diego Airports								2. State: CALIFORNIA			3. LOC	Q, SEE, L08, L18, RNM
	Project Description & Cost Estimate												
Fiscal Year	Project Description	Project reflected on ALP	PCR / PCI		ated Total of Project		al Share 5%)	AIP Entitlements	AIG Entitlements	PFC	State Participation (Varies)		Sponsor Participation (5%)
FY 2025	1. L18 - Rehabilitate Runway 18/36 (Construction)	YES	48	\$	2,250,000	\$	-	\$ -	\$ 2,137,500	\$ -	\$ -	\$	112,500
(Current Year)	2. L18 - Rehabilitate Runway 18/36 (Design Reimbursement)	1120	40	\$	450,000	\$	-	\$ 450,000	\$	- \$ -	\$ -	\$	-
FY 2026	SEE - Runway 17/35 Rehabilitation including Safety and Design Improvements (Design Reimbursement & Construction)	YES	62	\$	6,000,000	\$ 5,	,700,000	\$ -	\$ -	\$ -	\$ 285,000	\$	300,000
	1. CRQ - EMAS West End RWY 24 (Construction and Design Reimbursement)	YES	454/F/C/X/T	\$	25,000,000	\$ 23,	,750,000	\$ -	\$	- \$	\$ -	\$	1,250,000
FY 2027	RNM - Rehabilitate Runway 09/27 with RSA and ROFA Improvements (Design Reimbursement & Construction)	PARTIAL	59	\$	8,500,000	\$ 8,	,075,000	\$ -	\$ -	\$ -	\$ 403,750	\$	425,000
FY 2028	CRQ - Rehabilitate Taxiway A (Construction)	PARTIAL	454/F/C/X/T	\$	11,000,000	\$ 10,	,450,000	\$ -	\$ -	\$ -	\$ -	\$	550,000
EV 2020	CRQ - Aircraft Rescue & Fire Fighting Building (Design)	YES	N/A	\$	2,100,000	\$ 1,	,995,000	\$ -	\$ -	\$ -	\$ -	\$	105,000
FY 2029	2. SEE- Rehabilitate Runway 09R/27L (Design Reimbursement & Construction)	YES	62	\$	3,000,000	\$ 2,	,850,000	\$ -	\$ -	\$ -	\$ 142,500	\$	150,000
FY 2030	RNM - Rehabilitate Taxiway A (Design Reimbursement & Construction)	PARTIAL	54	\$	6,000,000	\$ 5,	,700,000	\$ -	\$	\$ -	\$ 285,000	\$	300,000
	Participation Totals			\$	64,300,000	\$ 58,5	520,000	\$ 450,000	\$ 2,137,500	(1,116,250		3,192,500

GILLESPIE FIELD (SEE)

Airport Name		Gillespie Field	Fiscal Year	2026		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total	
YES	D	Runway 17/35 RSA/ROFA Improvement and Rehabilitation (Design Reimbursement and Construction)	5,700,000	300,000	6,000,000	
		Rehab RWY 17/35 Work Code: RE RW IM NPR: 83				
		Obstruction Marking/Lighting Work Code: SA RW SG NPR: 92				
		Reconstruct/Relocate TXY Work Code: RC TW IM TXY Relocate NPR: 78				
		Service Road Construction Work Code: SA SV CO NPR: 53				
		Airport Drainage/Erosion Constrol: ST AF DR NPR: 45				
		PCI: 62				

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The project consists of rehabilitating Runway 17-35 (runway). The pavement for the runway as Fair (PCI 56-70) which make the runway eligible for rehabilitation per the AIP Handbook. The project will include rehabilitation of the runway's pavement surface, connector taxiways, asphalt shoulders within the limits of the adjacent infields, restriping of the new pavement, and modifications to the existing runway and connector lighting. Work will also include a survey to establish new runway coordinates in accordance with AC 150/5300-16, AC 150/5300-17, and AC 150/5300-18; construction of two new taxiway connectors to serve the departure end of Runway 35; construction of a new vehicle service road, approximately XXX feet in length, around both ends of the runway and associated drainage structures to serve the roadway.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2026

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 15, 2025.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2023 ALP.	2023

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-040-2024 - Rehabibiltate Runway 09L/27R	6/30/2025

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports Polina Mitcheom, Land Use/Environmental Planner

Name and Title of Authorized Representative (Print or Type) Contact Name and Title (Print or Type)

2/19/2025 619-787-8288

Signature Date Contact Phone (Print or Type)

ONSTR	UCTION	PHASING	SUMMARY,	AIRFIELD RESTRICTIO	ONS & CLOSURES

CONSTRUCTION TRANSPORT AND THE PROPERTY OF THE						
LEGEND	WORK AREA PHASE	PHASE DURATION (CALENDAR DAYS)	AIRFIELD OPERATION IMPACT (TAXIWAY/APRON CLOSED TO AIRCRAFT OPERATIONS)	DESCRIPTION OF WORK	WORK HOURS	
	0A	60		-MOBILIZATION		
	0В	10	FULL CLOSURE OF: 1. VSR FROM XXXXXXXX (NEED INPUT FROM SEE)	-CONSTRUCTION OF TEST STRIP ON VSR	NO RESTRICTION	
	1	15	FULL CLOSURE OF: 1. TWY A1, B1, A2, B2, A3, B3, A4, B4, D, TWY A SOUTH OF TWY A2, AND TWY B SOUTH OF TWY B2. 2. RWY 17-35	-MILL AND OVERLAY RWY 35 TO TWY D -CONSTRUCT PROPOSED TWY A1 AND B1. -INSTALL ELECTRICAL -INSTALL TEMPORARY PAVEMENT MARKINGS	2100 TO 0600	
	2	30	FULL CLOSURE OF: 1. RWY 9R-27L 2. RWY 17-35	-DEMOLITION OF EXISTING TWY A1 AND B1 -CONSTRUCTION OF PROPOSED TWY A1 AND B1 -INSTALL TEMPORARY PAVEMENT MARKINGS	2100 TO 0600	
	3	7	FULL CLOSURE OF: 1. TWY A4, B4, AND B5. 2. RWY 09R-27L 3. RWY 17-35	-MILL AND OVERLAY RWY 17 FROM TWY A4/84 TO RWY 09L-27R -INSTALL TEMPORARY PAVEMENT MARKINGS	2100 TO 0600	
	4	15	FULL CLOSURE OF: 1. TWY A6, B6, TWY A NORTH OF TWY C, AND TWY B NORTH OF TWY C 2. RWY 17-35	-MILL AND OVERLAY RWY 17 -SLURRY SEAL RWY 17 DISPLACED THRESHOLD -CONSTRUCT NORTH VSR -INSTALL TEMPORARY PAVEMENT MARKINGS	2100 TO 0600	

GENERAL NOTES

- ALL WORK WITHIN THE RUNWAY OFZ, AND THE RSA WILL REQUIRE A CLOSURE OF THE RUNWAY. ALL WORK WITHIN
 THE TSA WILL REQUIRE A CLOSURE OF THE TAXIMAY. CLOSURES OF RUNWAYS AND TAXIMAYS WILL BE LIMITED TO
 THE SEQUENCE, HOURS AND NUMBER OF CLOSURES AS STATED IN THE CONTRACT DOCUMENTS.
- 2. CONSTRUCTION COUPLERT, PERSONNEL, AND METERIAL CANNOT ENTER A RUNWAY OF Z OR THE RSA WHEN THE SUBJECT RUNWAY IS OPERATIONAL.

 3. CONSTRUCTION EQUIPMENT, PERSONNEL, AND MATERIAL CANNOT ENTER A RUNWAY OFZ OR THE RSA WHEN THE SUBJECT RUNWAY IS OPERATIONAL.
- CONSTRUCTION EQUIPMENT, PERSONNEL, AND MATERIAL CANNOT PENETRATE THE TSA WHEN THE SUBJECT TAXIWAY IS OPERATIONAL.
- THE RSA MUST BE GRADED IN COMPLIANCE WITH THE FAA'S ADVISORY CIRCULAR 150/5300-13 (LATEST EDITION)
 PRIOR TO THE RUNWAY BEING OPENED TO AIRCRAFT OPERATIONS.
- 6. TEMPORARY MARKINGS TO THE NEW TAXIMAYS SHALL BE APPLED TO ALLOW THE OPENING OF THE PAVEMENT TO AIRCRAFT TRAFFIC. TEMPORARY MARKINGS SHALL INCLUDE TAXIWAY CENTERLINE, HOLD BAR AND ENHANCED CENTERLINE MARKINGS.
- THE PERMANENT PAVEMENT MARKINGS SHALL BE INSTALLED AFTER THE ASPHALT CURE PERIOD.
- ALL TEMPORARY HAUL ROUTES CONSTRUCTED BY THE CONTRACTOR TO PERMIT THE PROGRESS OF THE WORK SHALL BE REMOVED UPON COMPLETION OF THE WORK, UNLESS OTHERWISE DIRECTED BY THE ENGINEER.
- 9. CONTROL STRIP SHALL BE DEEMED ACCEPTABLE PRIOR TO COMMENCING PAVING ACTIVITIES ON RUNWAY 17-35..

LEGEND

CONTRACTOR STAGING AREA

PHASE OB (10 CALENDAR DAYS) PHASE 1 (30 CALENDAR DAYS)

PHASE 2 (7 CALENDAR DAYS)

PHASE 3 (15 CALENDAR DAYS) HAUL ROUTE



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS 5500 OVERLAND AVENUE, SAN DIEGO, CA 92123-1295

STOCKPILE AREA 1.43 AC



Kimley**≯**Hom

REVISIONS	BY	APPROVED	DATE	COORDINATE INDEX
				XXXX N. XXXX
				CONST. COMPL.
				FIELD REVISIONS

GILLESPIE FIELD AIRPORT **RUNWAY 17-35 REHABILITATION** OVERALL PHASING SHEET 9 OF 61 SHEETS

Airport Name		Gillespie Field	Fiscal Year	2029		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total	
YES	D	Rehabilitate Runway 09R/27L (Design Reimbursement and Construction) Work Code: RW RE IM NPR: 84 PCI: 62	2,850,000	150,000	3,000,000	

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip Runway 09R/27L (2737' X 60') . The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan (PCI 62).

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2029

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 15, 2028.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to EAA as part of the 2023 ALP	2023

Open	AIP Funded Projects	(include grant numbei	r and grant description)	Expected Close-out Date
AIP N	lo. 3-06-0212-040-202	4 - Rehabibiltate Run	way 09L/27R	6/30/2025

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Polina Mitcheom, Land Use/Environmental Planner Jamie Abbott, Director of Airports

Name and Title of Authorized Representative (Print or Type) Contact Name and Title (Print or Type)

619-787-8288 2/19/2025

Contact Phone (Print or Type) Signature Date



MCCLELLAN-PALOMAR AIRPORT (CRQ)

Airport Name		McClellan-Palomar	Fiscal Year	2027		
Shown	Project		Federal	Local		
On ALP	Type*	Project Description	Share	Share	Total	
YES	D	Construct EMAS to Improve Runway 24 Work Code: SA RW SF NPR: 93	23,750,000	1,250,000	25,000,000	

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves, but is not limited to, the design of a 350 foot long, 170 foot wide Engineered Material Arresting System (EMAS) serving Runway 24. The EMAS will be designed to accommodate the most demanding aircraft and/or critical aircraft in the fleet mix (currently or FAA approved future). EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. The project would also enhance safety by relocating other components within the RSA such as the vehicle service road and localizer antenna. To accommodate the localizer antenna relocation, additional fill will be placed, and a new retaining wall will be constructed along with the relocation of the VSR around the retaining wall.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2027

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for environmental document will be submitted to FAA by August 15, 2026.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2021 Master Plan.	2021

Open AIP Funded Projects (include grant number and grant descriptio Expected Close-out Date

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports

Polina Mitcheom, Land Use/Environmental Planner

Name and Title of Authorized Representative (Print or Ty Contact Name and Title (Print or Type)

2/19/2025 619-787-8288

Signature Date Contact Phone (Print or Type)

Airport Name		McClellan-Palomar	Fiscal Year	2028	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway A (Construction) Work Code: RE TW IM NPR: 78 PCR: 454/F/C/X/T	10,450,000	550,000	11,000,000

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves the design and construction of Taxiway Alpha. This taxiway is the airport's busiest taxiway and is utilized by some of the largest and heaviest business jets operating at Palomar Airport. The taxiway is due to be rehabilited per the airport's PMP (PCI 70). This project involves the design and rehabilitation of approximately 4,800 LF of taxiway pavement. Rehabilitation work will include, but not be limited to: removal of existing pavement structure; possible replacement and preparation of the subgrade; reconstruction of the pavement subgrade; base and pavement structure; and restriping. This work may require several construction phases.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2028

	NEPA Environmental Status	with grant application include copy	of ROD, FONSI or CATEX letter of approval)
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Request for CATEX will be submitted to FAA by August 15, 2027.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to EAA as part of the 2024 ALP Undate	2024

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports

Polina Mitcheom, Land Use/Environmental Planner

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

2/19/2025 619-787-8288

Signature Date Contact Phone (Print or Type)



Shown On ALP	Project			2029		
On ALP			Federal	Local		
	Type*	Project Description	Share	Share	Total	
YES	D	Aircraft Rescue & Fire Fighting Building (Design) Work Code: BD OT RF NPR: 53	1,995,000	105,000		2,100,000
* D - Development; P - Planning; E - Environmental						
		DLLOWING DETAILED INFORMATION FOR PRO	JECTS ANTICI	PATED WI	THIN 1-2	YEARS

Design of a 4,700 sqft aircraft rescue and fire fighting (ARFF) facility to accommodate Index B level firefighting equipment and staff. The building will include 2 vehicle bays with administration/storage rooms (2,874sqft), and an ARFF apron (1,806sqft). Proposed location is over a distrurbed area (paved), south of the FAA Air Traffic Control Tower.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process) 2029

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 15, 2028.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2024 ALP Update.	2024

Open AIP Funded Projects (include grant number and grant description) Expected Close-out Date N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Polina Mitcheom, Land Use/Environmental Planner Jamie Abbott, Director of Airports

Name and Title of Authorized Representative (Print or Type) Contact Name and Title (Print or Type)

2/19/2025 619-787-8288

Contact Phone (Print or Type) Signature Date



RAMONA AIRPORT (RNM)

Airport Na	ıme	Ramona Airport	Fiscal Year	2027	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09/27 with RSA, and ROFA Improvements (Design Reimbursement and Construction)	8,075,000	425,000	8,500,000
		Rehab RWY Work Code: RW RE IM NPR: 83			
		ROFA Obstruction Work Code: SA AF OB NPR: 62			
		RSA Improvements/Blast Pad: SA AF SF NPR: 62			
		PCI: 62			

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Ramona's Runway is due to be rehabilited per the airport's PMP (PCI 62). This project involves the design and rehabilitation of Ramona Airport Runway and would include the RSA and ROFA areas. Ramona Airport is the home of CalFire (State Firefighting Aircraft) which includes their C-130. Project will include, but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and recompaction of subgrade; reconstruction and compaction of final pavement surfaces; restriping; redesign of airport drainage to include the integration of new storm water discharge standards; all electrical work associated with transforming voltage cycles; lighting and signage upgrades which may include an upgrade to energy efficient LED lighting and signage; and safety improvements within the RSA, ROFA, TOFAs as well as FOD control measures. The southern ROFA currently has a deviation to standard of 155 feet. To comply with the FAA ROFA requirements, the topographical variations south of the runway would be leveled to comply with FAA design standards. Additionally, a blast pad will be installed immediately east and adjacent to Runway 09/27 to improve the RSA.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or environmental process)

2027

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

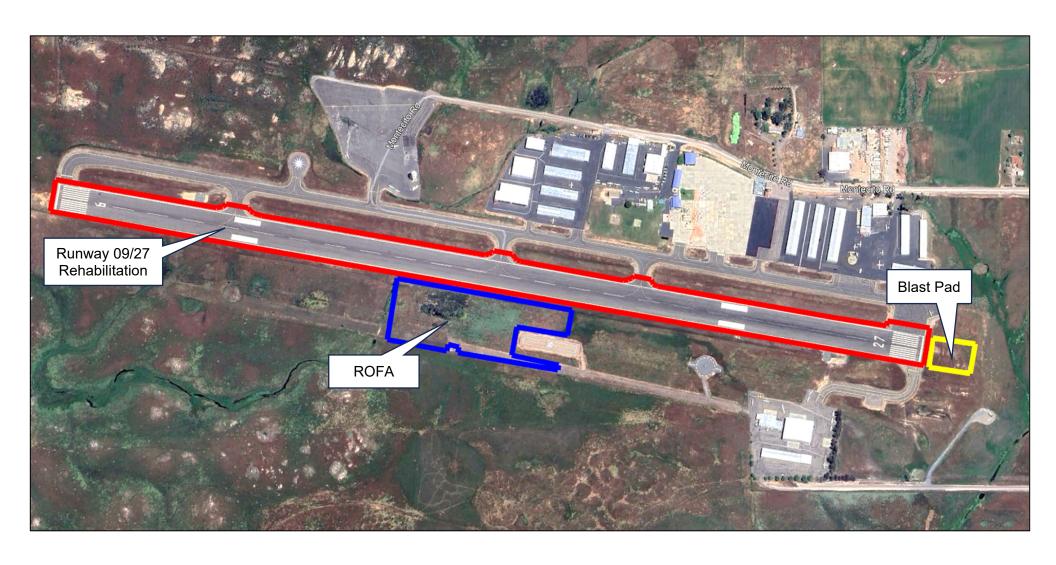
Request for CATEX will be submitted to FAA by August 15, 2026.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" on file with FAA.	2009

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0192-020-2023 - Acquire Equipment Replacement	1/31/2026
AIP No. 3-06-0192-022-2024 - Ramona Rehab Tower Transient Apron	6/30/2025

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports		Polina Mitcheom, Land Use/Environmental Planner
Name and Title of Authorized Representative	(Print or Type)	Contact Name and Title (Print or Type)
:Omsano		
Oxumano	2/19/2025	619-787-8288
Signature	Date	Contact Phone (Print or Type)



AWP ACIP DATA SHEET

Airport Nam	16	Ramona Airport	Fiscal Year	2030	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway A (Design Reimbursement and Construction)	8,075,000	425,000	8,500,000
		Work Code: RE TW IM NPR Rating: 78 PCI: 54			
* D - Develo	l nment: D - Dla	nning: F - Environmental			

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Ramona's taxiway Alpha (5000'x50') is due for rehabilitation per the airport's PMP. CalFire is based at Ramona and bases a C-130 aircraft for firefighting. Due to pavement stresses caused by this type of aircraft it is recommended that the existing pavement for TWY A be rehabilitated back to strength. This project will also include rehabilitation of taxiway Bravo. Taxiway Bravo has a length of approximately 680' and a width of 35'. This project will also include mill and overlay of the helicopter landing strip approximately 340' x 65'. The project will include but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and re-compaction of subgrade; reconstruction and compaction of final pavement surfaces; restriping.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemental projects, length of construction or design, planning or enironmental process)

2030

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Request for CATEX will be submitted to FAA by August 15, 2029.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" on file with FAA.	2009

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0192-020-2023 - Acquire Equipment Replacement	1/31/2026
AIP No. 3-06-0192-022-2024 - Ramona Rehab Tower Transient Apron	6/30/2025

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports		Polina Mitcheom, Land Use/Environmental Planner
Name and Title of Authorized Representative (Print or	Гуре)	Contact Name and Title (Print or Type)
- Onsano	2/19/2025	619-787-8288
Signature	Date	Contact Phone (Print or Type)

