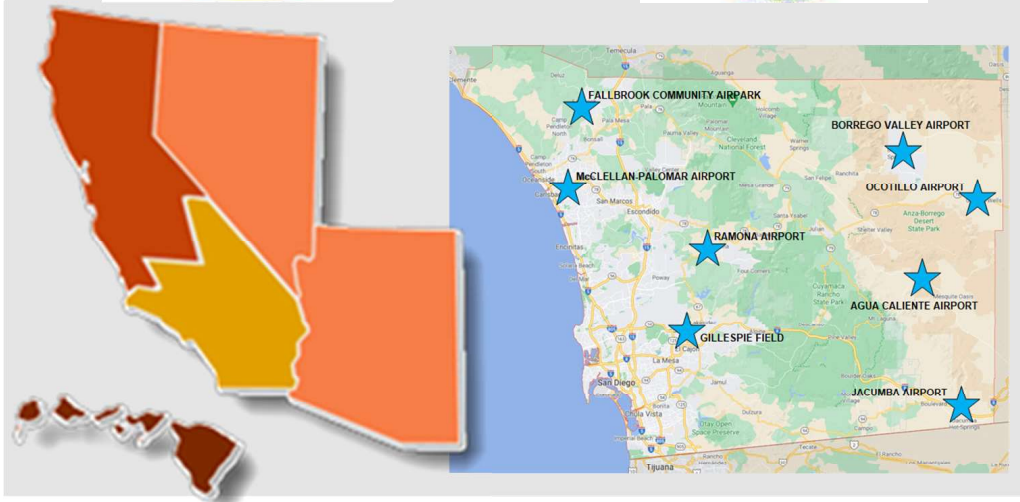


COUNTY OF  
SAN DIEGO

5-YEAR

AIRPORT CAPITAL  
IMPROVEMENT PLAN

FY2025  
thru  
FY2029



**FALLBROOK AIRPARK**  
**(L18)**

U.S. Department of Transportation Federal Aviation Administration								AIRPORT CAPITAL IMPROVEMENT PLAN					
1. Airport: <b>FALLBROOK</b>								2. State: <b>CALIFORNIA</b>		3. NPIAS No: <b>06-0078</b>		4. LOCID: <b>L18</b>	
5. Project Description (by Funding Year in Priority Order) (a)	ACIP CODES (b)	A Airport (7-20)	C Component (1-100)	P Purpose (1-100)	T Type (1-100)	NPR Rating	PCI	Federal Funds (c)	State Funds (d)	LOCAL FUNDS PFC (e) Other (f)		Total \$ (g)	Comments (h)
<b>FY 2025</b>													
1. Rehabilitate Runway 18/36 - Overlay (Design & Construct)	RE RW IM	14	90	75	62	79	48	2,160,000	108,000		132,000	2,400,000	BIL Project
<b>Subtotal</b>								<b>2,160,000</b>	<b>108,000</b>		<b>132,000</b>	<b>2,400,000</b>	
<b>FY 2026</b>													
N/A													
<b>Subtotal</b>								<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2027</b>													
N/A													
<b>Subtotal</b>								<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2028</b>													
N/A								0	0		0	0	
<b>Subtotal</b>								<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2029</b>													
N/A								0	0		0	0	
<b>Subtotal</b>								<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Total</b>								<b>2,160,000</b>	<b>108,000</b>		<b>132,000</b>	<b>2,400,000</b>	

Airport Name		Fallbrook Community Airpark	Fiscal Year	2025	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 18/36 (Design Reimbursement and Construction) <b>BIL Funds</b> Work Code: RE RW IM NPR Rating: 79 PCI: 48	2,160,000	240,000	2,400,000
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This project involves the design and rehabilitation per the airport's PMP (PCI 48) for Fallbrook Airpark Runway 18-36 (2,160'x60'). The project area includes the runway, shoulders, blast pad, runup areas, RSA and ROFA. Project will include but not be limited to: pavement cutting, grinding and blending, removal of existing asphalt, recycling of existing asphalt, replacement and re-compaction of subgrade, reconstruction and compaction of final pavement surfaces, restriping, erosion control structures, project phasing, surveying, and all ancillary work required to complete the project as described above.					
Project Schedule ( <i>Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process</i> )					
2025					
<b>NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)</b> Request for CATEX will be submitted to FAA by August 2024.					
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>		
Exhibit "A" submitted to FAA as part of the 2005 Master Plan.			2005		
Open AIP Funded Projects ( <i>include grant number and grant description</i> )				<b>Expected Close-out Date</b>	
None					
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>					
Jamie Abbott, Director of Airports Name and Title of Authorized Representative (Print or Type)			Polina Mitcheom, Land Use/Environmental Planner Contact Name and Title (Print or Type)		
Jamie.Abbott@sdcounty.ca.gov <small>Digitally signed by Jamie.Abbott@sdcounty.ca.gov  Date: 2024.07.31 14:11:25 -0700'</small>			619-787-8288		
Signature			Date		Contact Phone (Print or Type)

**GILLESPIE FIELD**

**(SEE)**

U.S. Department of Transportation Federal Aviation Administration								AIRPORT CAPITAL IMPROVEMENT PLAN					
1. Airport:								2. State:				3. NPIAS No:	4. LOCID:
<b>GILLESPIE FIELD</b>								<b>CALIFORNIA</b>				<b>06-0212</b>	<b>SEE</b>
5. Project Description (by Funding Year in Priority Order)	ACIP CODES	A Airport	C Component	P Purpose	T Type	NPR Rating	PCI	Federal Funds (c)	State Funds (d)	LOCAL FUNDS PFC Other (e) (f)		Total \$ (g)	Comments (h)
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)								
<b>FY 2025</b>													
N/A									0			0	
<b>Subtotal</b>								<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2026</b>													
1. Runway 17/35 RSA/ROFA Improvement & Rehabilitation (Design Reimbursement & Construction)	ST RW IM	18	90	35	62	76	62	3,330,000	166,500		203,500	3,700,000	
<b>Subtotal</b>								<b>3,330,000</b>	<b>166,500</b>		<b>203,500</b>	<b>3,700,000</b>	
<b>FY 2027</b>													
N/A													
<b>Subtotal</b>								<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2028</b>													
<b>Subtotal</b>								<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2029</b>													
1. Rehabilitate Runway 09R/27L (Design Reimbursement & Construction)	RW RE CO	18	90	75	70	84	62	2,700,000	135,000		165,000	3,000,000	
<b>Subtotal</b>								<b>2,700,000</b>	<b>135,000</b>		<b>165,000</b>	<b>3,000,000</b>	
<b>Total</b>								<b>6,030,000</b>	<b>301,500</b>		<b>368,500</b>	<b>6,700,000</b>	

Airport Name		Gillespie Field	Fiscal Year	2026	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Runway 17/35 RSA/ROFA Improvement and Rehabilitation (Design Reimbursement and Construction) Work Code: ST RW IM NPR: 76 PCI: 62	3,330,000	370,000	3,700,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

The project will include reclassifying Runway 17/35 to a B-I(sm) and reducing the length of the runway. This will bring to standard the RSA, ROFA, BRL, and twy/rwy separation. This project will also reduce the incompatible uses within the RPZs and RVZ. Runway 17/35 is considered Gillespie Field's secondary runway, as Primary Rwy 9L/27R ASV is greater than 60%

Work to include removing approximately 687 feet of displacement on Runway 35 and approximately 300 feet of displacement on Runway 17 for a new total runway length of 3,160 feet, see attached exhibit. Pavement within the abandoned runway will remain in place, however, will be restriped to include a blast pad at each runway end and to accommodate a vehicle service road around each end of Runway 17/35. Two future asphalt concrete taxiway connectors (Twy A1 and Twy B1) will be constructed to join the departure end of Runway 35.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2026

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 2025.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2023 ALP Update.

2023

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-040-2024 - Rehabilitate Runway 09L/27R

On or before 6/30/2025

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Jamie Abbott, Director of Airports

Polina Mitcheom, Land Use/Environmental Planner

Name and Title of Authorized Representative (Print or Type) Contact Name and Title (Print or Type)

Jamie.Abbott@sdcounty.ca.gov

Digitally signed by  
Jamie.Abbott@sdcounty.ca.gov  
Date: 2024.07.31 14:11:44 -07'00'

619-787-8288

Signature

Date

Contact Phone (Print or Type)

Airport Name		Gillespie Field		Fiscal Year	2029	
Shown On ALP	Project Type*	Project Description		Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09R/27L (Design Reimbursement and Construction) Work Code: RW RE CO NPR: 84 PCI: 62		2,700,000	300,000	3,000,000
* D - Development; P - Planning; E - Environmental						
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>						
Detail Project Description (Square/Lineal Footage or Length/Width)						
The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan. 2737ft X 60ft - Runway 27L  Rehabilitated in 2003/2004						
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)						
2029						
<b>NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)</b>						
Request for CATEX will be submitted to FAA by August 2028.						
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>				Date		
Exhibit "A" submitted to FAA as part of the 2023 ALP Update.				2023		
<b>Open AIP Funded Projects (include grant number and grant description)</b>				<b>Expected Close-out Date</b>		
AIP No. 3-06-0212-040-2024 - Rehabilitate Runway 09L/27R				On or before 6/30/2025		
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>						
Jamie Abbott, Director of Airports				Polina Mitcheom, Land Use/Environmental Planner		
Name and Title of Authorized Representative (Print or Type)				Contact Name and Title (Print or Type)		
Jamie.Abbott@sdcounty.ca.gov <small>Digitally signed by Jamie.Abbott@sdcounty.ca.gov  Date: 2024.07.31 14:12:49 -0700'</small>				619-787-8288		
Signature				Date		Contact Phone (Print or Type)



**MCCLELLAN-PALOMAR AIRPORT**  
**(CRQ)**

U.S. Department of Transportation								AIRPORT CAPITAL IMPROVEMENT PLAN						
Federal Aviation Administration														
1. Airport:								2. State:				3. NPIAS No.:	4. LOCID:	
<b>PALOMAR</b>								<b>CALIFORNIA</b>				<b>06-0036</b>	<b>CRQ</b>	
5. Project Description	ACIP	A	C	P	T	NPR	PCI	LOCAL FUNDS						
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Type	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments	
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)	
<b>FY 2025</b>														
N/A														
<b>Subtotal</b>								<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	
<b>FY 2026</b>														
N/A														
<b>Subtotal</b>								<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	
<b>FY 2027</b>														
<b>Subtotal</b>								<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	
<b>FY 2028</b>														
1. Rehabilitate Taxiway A (Construction)	TW RE CO	18	80	75	70	85	67	9,900,000			1,100,000	11,000,000		
<b>Subtotal</b>								<b>9,900,000</b>	<b>0</b>		<b>1,100,000</b>	<b>11,000,000</b>		
<b>FY 2029</b>														
1. Aircraft Rescue & Fire Fighting Building (Design)	BD OT RF	18	32	25	100	53		1,890,000			210,000	2,100,000		
<b>Subtotal</b>								<b>1,890,000</b>	<b>0</b>		<b>210,000</b>	<b>2,100,000</b>		
<b>Total</b>								<b>11,790,000</b>	<b>0</b>		<b>1,310,000</b>	<b>13,100,000</b>		

Airport Name		McClellan-Palomar	Fiscal Year	2028	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway A (Construction) Work Code: TW RE CO NPR: 85 PCI: 67	9,900,000	1,100,000	11,000,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves the design and construction of Taxiway Alpha. This taxiway is the airport's busiest taxiway and is utilized by some of the largest and heaviest business jets operating at Palomar Airport. The taxiway is due to be rehabilitated per the airport's PMP (PCI 60). This project involves the design and rehabilitation of approximately 4,800 LF of taxiway pavement. Rehabilitation work will include, but not be limited to: removal of existing pavement structure; possible replacement and preparation of the subgrade; reconstruction of the pavement subgrade; base and pavement structure; and restriping. This work may require several construction phases.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2028

**NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)**

Request for CATEX will be submitted to FAA by August 2027.

**Land Title Status & Date of Exhibit "A" Status**

Date

Exhibit "A" submitted to FAA as part of the 2024 ALP Update.

2024

**Open AIP Funded Projects (include grant number and grant description)**

**Expected Close-out Date**

None

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Jamie Abbott, Director of Airports

Polina Mitcheom, Land Use/Environmental Planner

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Jamie.Abbott@sdcounty.ca.gov

Digitally signed by  
Jamie.Abbott@sdcounty.ca.gov  
Date: 2024.07.31 14:11:56 -07'00'

619-787-8288

Signature

Date

Contact Phone (Print or Type)

Airport Name		McClellan-Palomar	Fiscal Year	2029	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Aircraft Rescue & Fire Fighting Building (Design) Work Code: BD OT RF NPR: 53	1,890,000	210,000	2,100,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Design of a 4,700 sqft aircraft rescue and fire fighting (ARFF) facility to accommodate Index B level firefighting equipment and staff. The building will include 2 vehicle bays with administration/storage rooms (2,874sqft), and an ARFF apron (1,806sqft). Proposed location is over a disturbed area (paved), south of the FAA Air Traffic Control Tower.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2029

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 2028.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2024 ALP Update.

2024

Open AIP Funded Projects (include grant number and grant description) Expected Close-out Date

None

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Jamie Abbott, Director of Airports

Polina Mitcheom, Land Use/Environmental Planner

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Jamie.Abbott@sdcounty.ca.gov

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Jamie.Abbott@sdcounty.ca.gov  
Date: 2024.07.31 14:12:10 -0700

619-787-8288

Signature

Date

Contact Phone (Print or Type)

**RAMONA AIRPORT  
(RNM)**

U.S. Department of Transportation Federal Aviation Administration								AIRPORT CAPITAL IMPROVEMENT PLAN					
1. Airport: <b>RAMONA</b>								2. State: <b>CALIFORNIA</b>		3. NPIAS No: <b>06-0192</b>		4. LOCID: <b>RNM</b>	
5. Project Description (by Funding Year in Priority Order) (a)	ACIP CODES (b)	A Airport (7-20)	C Component (1-100)	P Purpose (1-100)	T Type (1-100)	NPR Rating	PCI	Federal Funds (c)	State Funds (d)	LOCAL FUNDS PFC (e) Other (f)		Total \$ (g)	Comments (h)
<b>FY 2025</b>													
N/A								0	0		0	0	
	<b>Subtotal</b>							<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2026</b>													
N/A								0	0		0	0	
	<b>Subtotal</b>							<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2027</b>													
1. Rehabilitate Runway 09/27 (Design & Construction)	RW RE CO	16	90	75	70	82	64	7,020,000	351,000		429,000	7,800,000	
	<b>Subtotal</b>							<b>7,020,000</b>	<b>351,000</b>		<b>429,000</b>	<b>7,800,000</b>	
<b>FY 2028</b>													
N/A								0	0		0	0	
	<b>Subtotal</b>							<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>FY 2029</b>													
N/A								0	0		0	0	
	<b>Subtotal</b>							<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
	<b>Total</b>							<b>7,020,000</b>	<b>351,000</b>		<b>429,000</b>	<b>7,800,000</b>	

Airport Name		Ramona Airport	Fiscal Year	2027	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09/27 (Design Reimbursement and Construction) Work Code: RW RE CO NPR: 82 PCI: 64	7,020,000	780,000	7,800,000

\* D - Development; P - Planning; E - Environmental

**PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS**

Detail Project Description (Square/Lineal Footage or Length/Width)

Ramona's Runway is due to be rehabilitated per the airport's PMP (PCI 64). This project involves the design and rehabilitation of Ramona Airport Runway and would include the RSA and ROFA areas. Ramona Airport is the home of CalFire (State Firefighting Aircraft) which includes their C-130. Project will include, but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and recompaction of subgrade; reconstruction and compaction of final pavement surfaces; restriping; redesign of airport drainage to include the integration of new storm water discharge standards; all electrical work associated with transforming voltage cycles; lighting and signage upgrades which may include an upgrade to energy efficient LED lighting and signage; and safety improvements within the RSA, ROFA, TOFAs as well as FOD control measures.

Project Schedule (**Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process**)

2027

**NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)**

Request for CATEX will be submitted to FAA by August 2026.

**Land Title Status & Date of Exhibit "A" Status**

Date

Exhibit "A" Update submitted to FAA and approved in 2009.

2009

**Open AIP Funded Projects (include grant number and grant description)**

**Expected Close-out Date**

AIP No. 3-06-0192-020-2023 - Acquire Equipment Replacement

On or before 1/31/2025

AIP No. 3-06-0192-022-2024 - Ramona Rehab Tower Transient Apron

On or before 6/30/2025

**Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.**

Jamie Abbott, Director of Airports

Polina Mitcheom, Land Use/Environmental Planner

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Jamie.Abbott@sdcounty.ca.gov

Digitally signed by Jamie.Abbott@sdcounty.ca.gov  
Date: 2024.07.31 14:12:22 -07'00'

619-787-8288

Signature

Date

Contact Phone (Print or Type)