



# County of San Diego

## MCCLELLAN-PALOMAR AIRPORT LEASE WITH AMERICAN AIRLINES

Palomar Airport Advisory Committee

September 19, 2024

Agenda Item #4



# COUNTY AIRPORTS

---

- Infrastructure for General and Commercial Service
  - runways, taxiways, ramps, terminal
- Compliance with FAA Part 139
- Certification of aircraft and air traffic operations are handled by the FAA



# PALOMAR AIRPORT ADVISORY COMMITTEE

- Advise the Board of Supervisors regarding
  1. Voluntary Noise Control
  2. Land Use within the Airport Influence Area
  3. Future development and operations of the Airport
  4. Open forum for Communities on matters about the Airport
  5. Any other items assigned by the Board of Supervisors
  
- Not a decision-making Committee



# AMERICAN AIRLINES SPECIFICS

---

- Aircraft: Embraer 175 (76 seats)
- Noise Levels: Similar to existing aircraft using the airport
- Flight Schedule:
  - 2 flights/day to Phoenix Sky Harbor
    - 6:15am departure
    - 11:50am arrival
    - 12:35pm departure
    - 6:30pm arrival

# LEASE AGREEMENT TERMS

- Two-year lease
  - February 13, 2025 – February 12, 2027



## Premises:

479 SF Office Space - Exclusive Use

Ticket Counters one and two; with position one, two and three

Space for ticket kiosk

Passenger Terminal - Non-Exclusive Use

Boarding Counter; with position one and two in the holding room

Parking Facilities

Aircraft Ramp Space

Rents and Fees



# AMERICAN AIRLINES – ADDITIONAL INFO

- Rents and Fees Consideration
  - The County will be proposing rent/fee reductions as a gesture of support for new airline service.
  - What are the rents and fees associated with an airline lease?
    - Office and Ticket Counter
    - Aircraft turn Fees
    - Landing Fees
    - Aircraft Overnight Parking (RON)
    - Employee Car Parking
    - Passenger Facility Charges
    - Passenger Parking Fees
  - What are the high-level figures?
    - Year 1: \$542,375 - \$287,125 (fee/rent waiver) = **\$255,250**
    - Year 2: **\$542,375**



# AMERICAN AIRLINES – ADDITIONAL INFO

---

- Connectivity for Community
- Financial Impacts
- Sustainability



# ADDITIONAL ACTIONS THE BOARD WILL CONSIDER

---

- *Board Policy F-44*
  - History
  - Relation to the Master Plan
  - Our Recommendation
- *CEQA*
  - Acceptance of associated CEQA determination





# RECOMMENDED MOTION

---

“Approve the County entering into a lease with American Airlines and authorize the Director of Airports to execute, upon receipt, three copies of the lease”



# County of San Diego

## MCCLELLAN-PALOMAR AIRPORT LEASE WITH AMERICAN AIRLINES

Palomar Airport Advisory Committee

September 19, 2024

Agenda Item #4

# Policy F-44

## 2.10.5 POLICY F-44 "DEVELOPMENT OF McCLELLAN-PALOMAR AIRPORT"

County Policy F-44 "Development of CRQ" was adopted by the Board of Supervisors in 1987 to serve as a land use plan supplement to optimize airport use while minimizing noise impacts to the surrounding community. The policy currently provides general guidance regarding the following:

- The role of the Airport shall be to provide air transportation for the residents of North San Diego County and to facilitate general aviation support activities while minimizing noise impacts on surrounding areas and communities.
- Scheduled commuter airline operations are limited to aircraft meeting the approach speed and wing span categories for the Airport in accordance with FAA regulations. Commuter airline aircraft shall meet the FAA Stage III noise criteria. The policy also limits aircraft to 70 seats or less. However, applications from airlines proposing to operate aircraft with more than 70 seats can be submitted to the Airport. When necessary to comply with federal requirements or if desired by the Board, the policy can be waived to allow for operations by aircraft with over 70 seats.