



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS



DISADVANTAGED BUSINESS ENTERPRISE PROGRAM FOR RECIPIENTS OF FEDERAL AVIATION ADMINISTRATION FUNDS

OVERALL DBE THREE-YEAR GOAL METHODOLOGY FOR THE FEDERAL FISCAL YEARS (FFY) 2023 THROUGH 2025

PENDING APPROVAL BY FAA

REVISED OCTOBER 22, 2024



ATTACHMENT

49 CFR SECTION 26.45: OVERALL DBE THREE-YEAR GOAL METHODOLOGY FOR THE FEDERAL FISCAL YEARS (FFY) 2023 THROUGH 2025

Name of Recipient: County of San Diego (the “County”), owner of the following:

County Airport	FAA LID
Agua Caliente Springs Airport	L54
Borrego Valley Airport	L08
Fallbrook Community Airpark	L18
Gillespie Field	SEE
Jacumba Airport	L78
McClellan-Palomar Airport	CRQ
Ocotillo Airport	L90
Ramona Airport	RNM

Goal Period: FFY 2023-2025 (October 1, 2023, through September 30, 2025)

DOT-assisted contract amount:

- Fiscal Year 2023 n/a
 - Fiscal Year 2024 n/a
 - Fiscal Year 2025 \$ 2,496,739
-
- **Total** **\$ 2,496,739**

Overall Three-Year Goal:

- 17.2 %, to be accomplished through:
- 0.0 % Race Conscious (RC), and
- 17.2 % Race Neutral (RN)

Total dollar amount to be expended on DBEs:

\$ 429,239

Describe the Number and Type of Contracts that the airport anticipates awarding:

- Federal Contracts Fiscal Year 2023
N/A
- Federal Contracts Fiscal Year 2024
N/A
- Federal Contracts Fiscal Year 2025
 1. **Fallbrook Airpark Runway 18-36 Rehabilitation (L18)** **\$ 2,496,739**
Design & Construction



Market Area:

The Federal DBE program requires agencies to implement the DBE program based on information from the relevant geographic market area—the area in which the agency spends most of its contracting dollars.

The County's local market for contracts consists of a geographic area that is:

- where a large majority of contracting dollars is expended, and
- where a substantial number of contractors and subcontractors are located and available to submit bids or quotes.

The County bidder's list was reviewed and analyzed to determine where the County spends most of its contracting dollars. This analysis confirmed the previously recognized market area of San Diego County.

In addition, by reviewing the awarded construction contracts for airport projects and other public works projects, it was determined that most of the contractors, both primes and subs, are located within the San Diego County area.

Step 1. Actual Relative Availability of DBEs

The Step 1 figure for the relative availability was calculated as follows:

Method: Use DBE Directories and Census Bureau Data:

- California United Certification Program (CUCP) DBE Directories from <https://californiaucp.dbesystem.com/>
- Census Bureau Data from <https://data.census.gov/cedsci/>

Step 1 examines the number of actual DBE's compared to number of businesses available to perform the work on the County's upcoming projects. This is achieved by identifying the work items using the North American Industry Classification System (NAICS) and relating them to the State of California Unified Certification Program Directory and the U.S. Census Bureau Data.

The work involving the use of federal transportation dollars was examined for potential DBE work items in the market area. The following tables identify the work items and associated DBEs and businesses in the San Diego County area that could potentially be used for the Airport projects.



FAA DBE Goal Methodology FFY 2023 – FFY 2025

Weighted Availability of DBE firms:

Fiscal Year #1

For FY-2023, award of the following is anticipated: Not applied toward the DBE Goal Methodology

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
N/A								
Total Contract #								
Total FY-2023				N/A				

Fiscal Year # 2

For FY-2024, award of the following is anticipated: Not applied toward the DBE Goal Methodology

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
N/A								
Total Contract #								
Total FY-2024				N/A				

Fiscal Year # 3

For FY-2025, award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
1. Fallbrook Airpark Runway 18-36 Rehabilitation (L18) – Design and Construction	Valley Gutter – 2' Width	WATER AND SEWER LINE AND RELATED STRUCTURES	237110	\$ 21,870	83	15	16.87 %	\$ 3,689
	Pavement removal, Aggregate Base, Asphalt Concrete, Pavement Markings	HIGHWAY, STREET AND BRIDGE CONSTRUCTION	237310	\$1,138,228	94	29	30.85 %	\$351,156
	Unclassified excavation and embankment	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	237990	\$15,552	27	14	51.85 %	\$8,064
	Earthwork, Base Material, Cement Treatment, Base Coarse	SITE PREPARATION	238910	\$429,489	229	20	8.73%	\$37,510
	Crack sealing, Emulsified Tack Coat and Seal Coat	ALL OTHER SPECIALTY TRADE CONTRACTORS	238990	\$110,727	359	28	7.80%	\$8,636
	Trucking	TRUCKING	484110	\$91,800	764	1	0.13%	\$120
	Quality Assurance Testing	QA TESTING	541380	\$10,800	90	5	5.56%	\$600
	Contractor quality control program	ADMINISTRATIVE MANAGEMENT	541611	\$54,000	2,063	78	3.78%	\$2,042



FAA DBE Goal Methodology FFY 2023 – FFY 2025

Rain event action plan, stormwater annual report, sampling and analysis	ENVIRONMENTAL CONSULTING SERVICES	541620	\$5,940	197	6	3.05%	\$181
BMPs	LANDSCAPING SERVICES	561730	\$143,029	957	7	0.73%	\$1,046
Safety, security, and maintenance of traffic	ALL OTHER SUPPORT SERVICES	561990	\$75,303	125	4	3.20%	\$2,410
Engineering design services	ENGINEERING	541330	\$300,000	1,149	40	3.48%	\$10,444
Field surveying	LAND SURVEYING	541360	\$50,000	55	2	3.64%	\$1,818
Environmental services	ENVIRONMENTAL SERVICES	541620	\$50,000	197	6	3.05%	\$1,523
Fallbrook Airpark Runway 18-36 Rehabilitation (L18) <i>Design and Construction</i>			\$2,496,739				\$429,239 <i>(17.2% of \$2,496,739)</i>
Total FY-2025			\$2,496,739				\$429,239 <i>(17.2% of \$2,496,739)</i>

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability for \$ 429,239
- Total for All Trades: \$ 2,496,739

Dividing the weighted DBE totals by the total estimate for all trades gives an initial DBE availability figure for the projects anticipated during the goal-setting period (This figure is expressed as a percentage and serves as the basis for the three-year overall goal).

The base of the DBE Goal at Step 1: **17.2 %**

Step 2: Adjustments to Step 1 base figure

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what, if any, adjustment to the base figure was needed to arrive at the overall goal.

Past History Participation

Not enough historical data on DBE participation is available for reference to make an adjustment to the Step 1 base figure; therefore, the County is adopting the Step 1 base figure as the overall goal for this three-year goal period.

Furthermore, there are no relevant disparity studies applicable to the County contracting program and market area.



Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.

The County will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation.

To meet DBE participation goals on its FAA-assisted airport projects the following RN methods will be used:

- Arranging solicitations, and times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitate participation by DBEs and other small businesses.
- Providing technical assistance and other services.
- Carrying out information and communications programs on contracting procedures and specific contract opportunities.
- Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency.
- Ensuring the distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors.
- When requested, conduct debriefing sessions to explain why certain bids were unsuccessful.

The County estimates that in meeting the established overall goal of **17.2 %**, it will obtain 17.2 % from RN participation and 0 % through RC measures.

The County will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation. For reporting purposes, RN DBE participation includes, but is not limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal and DBE participation through a subcontract from a prime contractor that did not consider a firm’s DBE status in making the award.

The County will monitor DBE participation on an ongoing basis during the goal period and adjust the estimated breakout of RN and RC DBE participation as needed.

Public Participation

Consultation:

In establishing the overall goal, the County provided for consultation and publication. This process included consultation with minority, women, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the County’s efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive



exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation process are as follows.

A notice of the proposed goal was published on the County's official website before the methodology was submitted to FAA. The notice can be found here:

https://www.sandiegocounty.gov/content/sdc/dpw/engineering/dbe_program.html

A notice was published in the:

- Daily Transcript
- Voice and Viewpoint
- Hispanos Unidos

regarding the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection during normal business hours at the County offices for 30 days following the date of the notice or by visiting the County's website following the link shown above, and informing the public that the County will accept comments on the goals for 30 days from the date of the notice.

If the proposed goal changes following review by the Federal Aviation Administration, the revised goal will be posted on the County's official website.

Notwithstanding paragraph (f)(4) of §26.45, the County's proposed goals will not be implemented until the stakeholder consultation requirement has been met.

Sample Public Notice Language:

Public Notice

The County of San Diego hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of **17.2%** for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2023 through 2025.

A webinar will be held on November 14, 2024, from 1:00 p.m. to 2:00 p.m. for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process. If you are interested in participating in the webinar, please contact Adolfo Cacho at Adolfo.cacho@sdcounty.ca.gov to receive the webinar information.

The methodology will be available for inspection at this link:

https://www.sandiegocounty.gov/content/sdc/dpw/engineering/dbe_program.html and between 8:00 a.m. and 2:00 p.m. Monday and Tuesday at the County Operations Center - 5510 Overland Avenue, Suite 307, San Diego, CA 92123 for 30 days from the date of this publication.

Comments on the proposed DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following: Adolfo Cacho, 5510 Overland Avenue, Ste 307, San Diego CA 92123 or email: Adolfo.cacho@sdcounty.ca.gov