



COUNTY OF SAN DIEGO

Department of Public Works

INTERSECTION IMPROVEMENT FEE PROGRAM (BOARD POLICY J-25)

COMPREHENSIVE ANNUAL MITIGATION FEES REPORT

FISCAL YEAR 2023-2024

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Reporting Requirements

The Mitigation Fee Act, California Government Code § 66000, et seq. (Act), establishes annual and five-year reporting requirements for fees collected as a condition of the approval of a development project. The Act also specifies how these fees must be handled. Within the Act's legal requirements, it stipulates fees imposed on new development have the proper nexus to any project on which they are imposed. In addition, it imposes certain accounting and reporting requirements with respect to the fees collected. The fees, for accounting purposes, must be segregated from the general funds of the County and from other funds containing fees collected for other improvements. Interest on each development fee fund must be credited to that fund and used only for those purposes for which the fees were collected.

Annually, Section 66006 of the Act requires the local agency to make available to the public the following information with regard to those funds: (A) Brief description of type of fee in the account or fund; (B) The amount of the fee; (C) The beginning and ending balance of the account or fund; (D) The amount of the fees collected and the interest earned; (E) Identification of each public improvement fees were expended on and amount of expenditures on each improvement, including the total percentage of the cost of improvement funded with fees; (F) (i) Identification of approximate date the construction of the public improvement will commence for projects that are fully funded, as identified in paragraph (2) of subdivision (a) of Section 66001, and the project remains incomplete. (ii) An identification of each public improvement identified in a previous report pursuant to clause (j) and whether construction began on the approximate date noted in the previous report. (iii) For a project identified pursuant to clause (ii) for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction; (G) Description of each interfund transfer or loan made from the account or fund, including public improvement on which the transferred or loaned fees will be expended, and the date loan will be repaid and rate of interest on loan; (H) The amount of refunds made pursuant to subdivision (e) of Section 66001(e), the number of persons or entities identified to receive those refunds, and allocations pursuant Section 66001(f).

For the fifth fiscal year following the first deposit into the fund and every five years thereafter, Section 66001 of the Act requires the local agency to make the following findings with regard to those funds remaining unexpended: A) Identify the purpose to which the fee is to be put; B) Demonstrate a reasonable relationship between the fee and the purpose for which it is charged; C) Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements; and D) Identify the approximate dates on which the funding necessary to complete the improvements will be deposited into the fund. The annual and five-year reports are required by Section 66001 of the Act to be combined.

This annual report was made available to the public through the Department of Public Works website within 180-days of the end of the fiscal year at <https://www.sandiegocounty.gov/content/sdc/dpw/engineering/cipprojs.html> and five-year findings were made by the Board on December 11, 2024.

Description, Purpose, and Amount of Fee, Gov. Code §§ 66001(d)(1)(A) & 66006(b)(1)(A)

Board Policy J-25 establishes a means by which the County may require payments from a developer on an ad hoc basis to mitigate impacts to intersections. The fees are collected separately from Transportation Impact Fees (TIF) established by the County's TIF program, San Diego County Code of Regulatory Ordinances § 77.201, et seq. The Policy also addresses voluntary payments from developers for intersectional improvements that developers wish to make, but which are not imposed as a condition of project approval. Since the Act only applies to fees that are imposed on

development projects, this report focuses only on the ad hoc fees imposed as a condition of development approval. Fees that are voluntarily paid are outside the scope of this report.

Typical future intersection improvements for which ad hoc fees are paid in accordance with Board Policy J-25 include, among other things, traffic signals, striping, additional through lanes and turn lanes, and drainage and stormwater improvements. Fees collected from developers are held in a Trust Fund for the planned improvements for which they were paid. As sufficient funding becomes available to complete improvements, the projects are reimbursed from the trust funds.

Annual Requirements under Gov. Code §66006

Fees Collected, Interest Earned, and Project Reimbursements, Govt. Code § 66006(b)(1)(B)-(E)

Fees are collected on an ad hoc basis and not combined with other funds when collected. The amount of the fee is reported as of the date it was collected and is included in the section titled “Funding Anticipated for Incomplete Improvements, Gov. Code § 66001(d)(1)(C) & (D)”. The beginning balance as of July 1, 2023, is reported in the following table. The beginning balance may include accumulated interest from the date of payment if made during a prior fiscal year. The table also identifies deposits received during the reporting period, however, no deposits were received in Fiscal Year 2023-24. The interest earned during the prior fiscal year, any refunds, and ending balance as of June 30, 2024, are also reported. There were no new deposits in Fiscal Year 2023-24. The table below shows the information required to be reported by Govt. Code § 66006(b)(1)(B)-(E).

Fee Description with Project Location	Beginning Balance (7/1/23)	Deposits	Interest	Project Reimbursement / Admin Cost	Refunds	Ending Balance (6/30/24)	Total Project Cost	Reimbursement %
BR Steele Cy Rd/Sweetwater River	\$739,473		\$28,364			\$ 767,837		
Cross St: Road to Rio	492		19			511		
IM 10 St/Hwy 78	1,415		54			1,469		
IM 17 St	7,478		287			7,765		
IM 7 St/Hwy 78	1,853		71			1,924		
IM Bernardo Center Dr/Camino Del Norte	367,746		14,106			381,852		
IM Camino Del Norte/I-15	63,857		2,449			66,306		
IM Camino San Bernardino	81,749		3,136			84,885		
IM Cool Water Ranch Rd	12,873		494			13,367		
IM D St	562		22			584		

Fee Description with Project Location	Beginning Balance (7/1/23)	Deposits	Interest	Project Reimbursement / Admin Cost	Refunds	Ending Balance (6/30/24)	Total Project Cost	Reimbursement %
IM Del Dios Hwy	49,001		1,880			50,881		
IM Fallbrook St/Stagecoach Ln	3,178		122			3,300		
IM Hart Dr	3,501		134			3,635		
IM Hillsdale Rd	84,637		3,247			87,884		
IM Lake Jennings Park Rd	40,635		1,559			42,194		
IM Marlinda Wy	117		4			121		
IM Olive St/Pine St/Hwy 78	585		22			607		
IM Poinciana Dr	349		13			362		
IM Rancho Bernardo Rd	1,404		54			1,458		
IM Rancho Bernardo Rd/W Bernardo Dr	106,217		4,074			110,291		
IM Rancho Santa Fe Farms Rd	78,812		3,023			81,835		
IM San Vicente St	18,928		726			19,654		
IM Sugarbush Dr	14,987		575			15,562		
IM Tavern Rd/I-8	13,314		511			13,825		
IM Victoria Dr	5,388		207			5,595		
SL Main St/Mission Rd	13,839		531			14,370		
SW Jack Rabbit Acres	13,262		509			13,771		
SW Jamacha Bl	6,101		234			6,335		
SW Pepper Tree Ln	7,282		279			7,561		
SW Point Pkwy	63,129		2,421			65,550		
TM 5203 -Area: Eucalyptus Hills	34,453		1,322			35,775		
TM 5522 -Sunset View Estates	2,573		99			2,672		
TM 4976-1 Area: Bonsall	3,753		144			3,897		
TS Alvarado St/Brandon Rd	686		26			712		
TS Alvarado St/Stagecoach Ln	5,860		225			6,085		

Fee Description with Project Location	Beginning Balance (7/1/23)	Deposits	Interest	Project Reimbursement / Admin Cost	Refunds	Ending Balance (6/30/24)	Total Project Cost	Reimbursement %
TS Archie Moore Rd/Hwy 67	4,917		189			5,106		
TS Arnold Wy/Harbison Cy Rd	4,522		173			4,695		
TS Ash St/Hwy 78	12,740		489			13,229		
TS Avocado Bl/Campo Rd	40,217		1,543			41,760		
TS Avocado Bl/Challenge Bl	361		14			375		
TS Avocado Bl/Hwy 94	42,708		1,638			44,346		
TS Bancroft Dr/Helix St	1,565		60			1,625		
TS Bancroft Dr/Hwy 94	7,695		295			7,990		
TS Bernardo Center Dr/Camino Del Norte	21,097		809			21,906		
TS Black Mt Rd/El Camino Del Norte	1,197		46			1,243		
TS Blue Bird Cy Rd/Buena Creek Rd	420		16			436		
TS Bonita Rd/Glen Abbey	197,884		7,590			205,474		
TS Bradley Av/First St	4,102		157			4,259		
TS Brandon Rd/East Alvarado St	717		28			745		
TS Buena Creek Rd/Monte Vista Dr	38,175		1,464			39,639		
TS Buena Creek Rd/SF 1414	2,177		84			2,261		
TS Calavo Rd/Stagecoach Ln	6,775		260			7,035		
TS Calle Verde/Via Mercado	33,969		1,303			35,272		
TS Camino Del Rey/Hwy 395	11,281		433			11,714		
TS Camino Del Rey/Old River Rd	6,322		242			6,564		
TS Camino Del Rey/W Lilac Rd	17,846		685			18,531		
TS Campo Rd/Sweetwater Springs	2,971		114			3,085		
TS Campo Rd/Tecate Rd	22,177		851			23,028		
TS Challenge Bl/Avocado Bl	5,410		208			5,618		
TS Champagne Bl/Lawrence Welk Dr	138,290		5,304			143,594		

Fee Description with Project Location	Beginning Balance (7/1/23)	Deposits	Interest	Project Reimbursement / Admin Cost	Refunds	Ending Balance (6/30/24)	Total Project Cost	Reimbursement %
TS Channel Rd/Industry Rd	660		25			685		
TS Circle R Dr/Hwy 395	3,965		152			4,117		
TS Citracado Pkwy/Eucalyptus Av	1,313		50			1,363		
TS East Victoria Dr/Hwy 80	4,409		169			4,578		
TS El Monte Rd/Lake Jennings Park Rd	21,594		828			22,422		
TS El Montevideo/Paseo Delicias	1,011		39			1,050		
TS Fallbrook St/Reche Rd	2,622		101			2,723		
TS Fallbrook St/Stagecoach Ln	77,805		2,984			80,789		
TS Foothill Dr/Vista Dr	877		34			911		
TS Gird Rd/Hwy 76	76,049		2,917			78,966		
TS Gopher Cy Rd/I-15	17,245		662			17,907		
TS Graves Av/Pepper Dr	6,699		257			6,956		
TS Graves/Mollison/Pepper Dr	6,260		240			6,500		
TS Green Cy Rd/Mission Rd	8,222		315			8,537		
TS Hanson Ln/Main St	13,884		533			14,417		
TS Hidden Meadow Rd/Mt Meadow Rd	197		8			205		
TS Hillsdale Rd/Vista Grande Rd	28,562		815	29,088		289	1,000,000	99%
TS Hillsdale Rd/Willow Glen Dr	32,368		1,242			33,610		
TS Hillsdale Rd/Wind River Rd	5,540		212			5,752		
TS Hwy 395/unnamed Rd	16,413		630			17,043		
TS Hwy 67/Hwy 78	3,461		133			3,594		
TS Jamul Dr/Lyons Valley Rd	3,622		139			3,761		
TS Japatul Valley Rd/I-8	4,701		180			4,881		
TS Julian Av/Lake Jennings Park Rd	1,072		41			1,113		
TS Julian Rd/Main St	325		12			337		

Fee Description with Project Location	Beginning Balance (7/1/23)	Deposits	Interest	Project Reimbursement / Admin Cost	Refunds	Ending Balance (6/30/24)	Total Project Cost	Reimbursement %
TS Kenwood Dr/Hwy 94	21,746		834			22,580		
TS Lake Jennings Park Rd/Hwy 80	8,209		315			8,524		
TS Lilac Rd/Old Castle Rd	4,159		160			4,319		
TS Lilac Rd/Old River & Olive Hill Rd	2,233		86			2,319		
TS Los Cochese/Jackson Hill	2,982		114			3,096		
TS Lyons Valley Rd	922		35			957		
TS Lyons Valley Rd/Campo Rd	1,403		54			1,457		
TS Lyons Valley Rd/Jamul Dr	1,392		53			1,445		
TS Lyons Valley Rd/Skyline Truck Tr	34,538		1,325			35,863		
TS Magnolia Av/Hwy 78	4,267		164			4,431		
TS Main St/Kalbaugh St	622		24			646		
TS Mission Rd/Green Cy Rd	23,546		903			24,449		
TS Mission Rd/I-15	6,754		259			7,013		
TS Mission Rd/Reche Rd	4,223		162			4,385		
TS Montecito Rd/Hwy 67	3,748		144			3,892		
TS Mt Meadow Rd/Meadow Glen Wy East	1,969		76			2,045		
TS Mt Meadow Rd/N Center City Pkwy	2,846		109			2,955		
TS Mussey Grade Rd/Hwy 67	956		37			993		
TS Old Castle Rd/Hwy 395	9,458		363			9,821		
TS Old River Rd/W Lilac Rd	2,969		114			3,083		
TS Olive Hill Rd/Old River Rd	8,294		318			8,612		
TS Pala Rd/Gird Rd/Via Monserate	45,683		1,752			47,435		
TS Pala Rd/Via Monserate	787		30			817		
TS Pepper Tree Ln/S Mission Rd	2,085		80			2,165		
TS Pine Valley Rd/Hwy 80	5,913		227			6,140		

Fee Description with Project Location	Beginning Balance (7/1/23)	Deposits	Interest	Project Reimbursement / Admin Cost	Refunds	Ending Balance (6/30/24)	Total Project Cost	Reimbursement %
TS Rainbow Valley Rd/unnamed Rd	8,863		340			9,203		
TS Ramona Dr/Hwy 76	4,434		170			4,604		
TS Ramona St/Hwy 67	516		20			536		
TS Ramona St/Main St	32,242		1,237			33,479		
TS Rancho Santa Fe Rd/680	5,395		207			5,602		
TS Reche Rd/Hwy 395	5,991		230			6,221		
TS S Grade Rd/Harbison Cy	1,523		58			1,581		
TS S Grade Rd/Hwy 80	3,741		144			3,885		
TS S Grade Rd/Tavern Rd	64,438		2,472			66,910		
TS San Pasqual Valley Rd/Summit Dr	5,827		224			6,051		
TS San Pasqual/17 St	302		12			314		
TS San Pasqual/Summit Dr	755		29			784		
TS Stagecoach Ln/Rod St/Brooke Rd	7,865		302			8,167		
TS Summit Dr/Hwy 78	4,175		160			4,335		
TS Sweetwater Springs Bl	3,251		125			3,376		
TS Tavern Rd/I-8	265,856		10,198			276,054		
TS Tavern Rd/Victoria Park Terr	6,485		249			6,734		
TS Third St/Hwy 78	65,288		2,504			67,792		
TS Third St/Main	2,574		99			2,673		
TS Via Monserate/Hwy 76	16,011		614			16,625		
TS W Lilac Rd/Hwy 395	6,714		258			6,972		
Grand Total	\$3,527,847	-	\$135,038	\$29,088	-	\$3,633,798	N/A	N/A

Note: The sum of individual figures may not equal the total for that column or row due to rounding.

Legend:

BR – Bridge, IM – Road Improvements, SW – Storm Water, TS – Traffic Signal, SL – Street Light, SD – Special Districts, DR – Drainage.

Construction Commencement Date, Govt. Code § 66006(b)(1)(F)

Government Code section 66006(b)(1)(F) requires the County to report the approximate date when work on fully funded project will commence. There are no projects for which sufficient funding has been received. No work was commenced.

Interfund Transfers or Loans, Govt. Code § 66006(b)(1)(G)

There were no interfund transfers or loans.

Refunds, Govt. Code § 66006(b)(1)(H)

There were no refunds for Fiscal Year 2023-2024.

Five-Year Impact Fees Report Requirements under Gov. Code §66001

Statement of Revenues, Expenditures and Changes in Fund Balance

The table below shows the cumulative unexpended balances for the ad hoc Board Policy J-25 deposits over the past five years and includes the unexpended balance.

Description	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024
REVENUES:					
Collections	-	-	-	36,241	
Interest	66,415	32,124	24,313	90,786	135,038
Refunds	-	-	-	-	-
Total Net Revenues	\$66,415	\$32,124	\$24,313	\$127,027	\$135,038
EXPENDITURES:					
Capital Improvements	-	-	-	-	(29,088)
Admin	-	-	-	(32)	-
Total Expenditures	-	-	-	(32)	(29,088)
REVENUES OVER (UNDER) EXPENDITURES	66,415	32,124	24,313	126,995	105,950
Fund Balance, Beginning of Year	3,277,999	3,344,414	3,376,538	3,400,851	3,527,847
Fund Balance, End of Year	\$3,344,414	\$3,376,538	\$3,400,851	\$3,527,847	\$3,633,797

Note: Revenues are expended on first-in first-out basis.

Reasonable Relationship, Gov. Code § 66001(d)(1)(B)

Fees imposed in accordance with Board Policy J-25 are determined on an ad hoc basis to pay for improvements needed to mitigate project impacts. Fees collected cannot include an amount for existing deficiencies, pass-through traffic, or to address other impacts unassociated with the project. As a result, the fees are generally insufficient to fully fund work so they must be combined with other funds, when available, to complete the improvement work. Each project with an unexpended balance identified above was reviewed to ensure that the improvements for which funds were collected are still needed to address project impacts. As part of this analysis, staff reviewed the road network to ensure anticipated road improvements are still needed. No roads for which funds have been collected have been deleted from the County's Mobility Element or otherwise improved so that there is no additional improvement work needed to address traffic impacts. Staff also looked to see if there is any evidence that a project has been modified or altered after approval in a manner that could impact the need for improvements. Since this review is performed at the time plan changes or other modifications are sought from the County and there has been no request or inquiry with the Department of Public Works about the continued need for improvements, staff found no evidence of a change in the land use that would indicate the fee is no longer needed. There being no identified change in the road network or land use, it was determined that there continues to be a reasonable relationship between the fee and the purpose for which it was collected.

Funding Anticipated for Incomplete Improvements, Gov. Code § 66001(d)(1)(C) & (D)

Fees are held in trust funds until traffic signal warrants are met, a project is developed, and sufficient funds are available. After those conditions are met, a project is initiated to make intersection improvements. Alternative funding sources, if available, may be used to fully fund projects. The following table shows the fund balances held in each trust account, the date(s) the fee was collected, the anticipated total project cost, and anticipated date when a project will be funded and initiated. It can take a significant amount of time to obtain sufficient funding for projects depending on project conditions and the pace of fee-paying development. Some improvements are located in cities outside of the County's jurisdiction, in which case funding is distributed to the local agency as projects are completed. Other funding for incomplete projects is provided primarily by grant funds, Road Fund allocations, and TransNet distributions; except where noted. The table identifies the revenue sources and amounts of funding anticipated to complete financing in incomplete improvements, and the approximate dates designated on which the funding is expected to be deposited.

Fee Description	Date(s) Fee was Collected	Fund Balance (\$)	Total Project Cost	Other Funding	Anticipated Funding Date
BR Steele Cy Rd/Sweetwater River	11/1/1988	\$767,837	TBD		Next 5-10 years
	4/6/1990				
	3/29/1993				
	3/17/1995				
	10/9/1995				
	4/2/1996				
	3/18/1999				
Cross St: Road to Rio	5/27/2015	511	TBD	City of San Diego	Next 5-10 years
IM 10 St/Hwy 78	12/16/2004	1,469	TBD		Next 5-10 years
IM 17 St	10/18/1989	7,765	TBD		Next 5-10 years
IM 7 St/Hwy 78	12/16/2004	1,924	TBD		Next 5-10 years
IM Bernardo Center Dr/Camino Del Norte	1/29/1999	381,852	TBD	City of San Diego	Next 5-10 years
	5/11/2004				
	5/13/2004				
	6/29/2004				
	7/7/2004				
	7/28/2004				
	8/26/2004				
	8/27/2004				
	9/13/2004				
	9/23/2004				
	9/24/2004				
	10/25/2004				
	11/4/2004				
	11/9/2004				
12/2/2004					
1/10/2005					

	1/24/2005				
	1/27/2005				
	2/17/2005				
	3/7/2005				
	3/25/2005				
	4/14/2005				
	5/5/2005				
	5/13/2005				
	5/20/2005				
	5/31/2005				
	6/1/2005				
	7/1/2005				
	8/9/2005				
	8/10/2005				
	10/31/2005				
	7/20/2006				
	8/1/2006				
	8/2/2006				
	11/14/2006				
	1/30/2007				
	2/20/2007				
	1/3/2008				
	8/29/2008				
	9/15/2009				
	12/2/2009				
	2/25/2010				
	10/21/2010				

	11/3/2010				
	4/22/2011				
	5/27/2011				
	8/1/2011				
	12/8/2011				
	3/26/2012				
	6/22/2012				
IM Camino Del Norte/I-15	1/25/2006	66,306	TBD	City of San Diego	Next 5-10 years
	2/28/2006				
	8/22/2006				
	10/26/2007				
	12/5/2007				
	1/3/2008				
	1/8/2008				
	1/16/2008				
	3/24/2008				
	6/10/2008				
IM Camino San Bernardino	11/27/2002	84,885	TBD		Next 5-10 years
IM Cool Water Ranch Rd	1/27/1989	13,367	TBD		Next 5-10 years
IM D St	12/14/2010	584	TBD		Next 5-10 years
IM Del Dios Hwy	10/28/2004	50,881	TBD		Next 5-10 years
	1/14/2005				
IM Fallbrook St/Stagecoach Ln	7/8/2004	3,300	TBD		Next 5-10 years
IM Hart Dr	2/6/1991	3,635	TBD		Next 5-10 years
IM Hillsdale Rd	3/10/1999	87,884	TBD		Next 5-10 years
IM Lake Jennings Park Rd	2/25/1992	42,194	TBD		Next 5-10 years
IM Marlinda Wy	9/30/2009	121	TBD		Next 5-10 years

IM Olive St/Pine St/Hwy 78	12/16/2004	607	TBD		When warrants are met or project developed
IM Poinciana Dr	7/14/2009	362	TBD		When warrants are met or project developed
IM Rancho Bernardo Rd	3/25/2005	1,458	TBD		When warrants are met or project developed
	7/1/2005				
IM Rancho Bernardo Rd/W Bernardo Dr	1/5/2011	110,291	TBD	City of San Diego	Next 5-10 years
	1/8/2011				
	5/20/2005				
	10/31/2005				
	8/2/2006				
	11/14/2006				
	7/26/2007				
IM Rancho Santa Fe Farms Rd	10/15/1990	81,835	TBD		Next 5-10 years
IM San Vicente St	2/27/1987	19,654	TBD		Next 5-10 years
IM Sugarbush Dr	1/11/1977	15,562	TBD		Next 5-10 years
IM Tavern Rd/I-8	12/18/2001	13,825	TBD		Next 5-10 years
	12/4/1997				
	9/29/1998				
	9/4/2003				
IM Victoria Dr	10/8/2009	5,595	TBD		Next 5-10 years
SL Main St/Mission Rd	10/5/2004	14,370	TBD		Next 5-10 years
SW Jack Rabbit Acres	5/5/2005	13,771	TBD		Next 5-10 years
SW Jamacha Bl	8/20/2004	6,335	TBD		Next 5-10 years
SW Pepper Tree Ln	8/20/2004	7,561	TBD		Next 5-10 years
SW Point Pkwy	7/11/2005	65,550	TBD		Next 5-10 years
	2/2/2006				
TM 5203 -Area: Eucalyptus Hills	11/17/2022	35,775	TBD		When warrants are met or project developed
TM 5522 -Sunset View Estates	11/04/2022	2,672	TBD		When warrants are met or project developed

TM 4976-1 Area: Bonsall	2/10/2015	3,897	TBD		Next 5-10 years
TS Alvarado St/Brandon Rd	2/7/2003	712	TBD		When warrants are met or project developed
TS Alvarado St/Stagecoach Ln	2/7/2003	6,085	TBD		When warrants are met or project developed
	2/4/2006				
TS Archie Moore Rd/Hwy 67	6/14/1991	5,106	TBD		Next 5-10 years
	9/15/2006				
	3/27/2008				
	5/12/2009				
TS Arnold Way/Harbison Cy Rd	9/27/1996	4,695	TBD		When warrants are met or project developed
TS Ash St/Hwy 78	6/29/2000	13,229	TBD		When warrants are met or project developed
TS Avocado Bl/Campo Rd	5/24/1983	41,760	TBD		When warrants are met or project developed
TS Avocado Bl/Challenge Bl	10/15/1987	375	TBD		When warrants are met or project developed
TS Avocado Bl/Hwy 94	8/3/2001	44,346	TBD		When warrants are met or project developed
	6/6/2002				
	5/2/1986				
	3/10/1999				
TS Bancroft Dr/Helix St	4/17/1997	1,625	TBD		When warrants are met or project developed
	11/6/2007				
TS Bancroft Dr/Hwy 94	3/29/1989	7,990	TBD		When warrants are met or project developed
	12/5/1990				
	11/13/1991				
	5/28/1992				
	6/25/1992				
	4/15/1993				
	4/5/1996				
	4/15/1996				
11/6/2007					

TS Bernardo Center Dr/Camino Del Norte	11/14/2006	21,906	TBD	City of San Diego	Next 5-10 years
TS Black Mt Rd/El Camino Del Norte	4/19/1996	1,243	TBD	City of San Diego	Next 5-10 years
TS Blue Bird Cy Rd/Buena Creek Rd	6/27/1995	436	TBD		When warrants are met or project developed
TS Bonita Rd/Glen Abbey	3/15/1985	205,474	TBD		When warrants are met or project developed
	11/15/1985				
	8/26/1986				
	10/21/1986				
	3/30/1988				
	1/9/1989				
TS Bradley Av/First St	1/6/1986	4,259	TBD		When warrants are met or project developed
	5/19/1988				
	6/29/1988				
	2/3/1994				
TS Brandon Rd/East Alvarado St	9/25/2003	745	TBD		When warrants are met or project developed
TS Buena Creek Rd/Monte Vista Dr	10/5/1978	39,639	\$1,000,000	HUTA	Next 5-10 years
	6/1/1979				
	1/16/1980				
	10/12/1983				
	11/4/1983				
	11/29/1983				
	7/25/1985				
	8/25/1993				
	4/20/2011				
	9/21/2012				
TS Buena Creek Rd/SF 1414	11/8/1985	2,261	TBD		When warrants are met or project developed
TS Calavo Rd/Stagecoach Ln	12/15/1989	7,035	\$1,000,000	HUTA	When warrants are met or project developed

TS Calle Verde/Via Mercado	8/2/1985	35,272	TBD		When warrants are met or project developed
	3/14/1986				
TS Camino Del Rey/Hwy 395	3/20/2002	11,714	TBD		When warrants are met or project developed
	4/6/1984				
	10/14/1986				
	11/12/1990				
	4/26/1991				
	2/11/1994				
TS Camino Del Rey/Old River Rd	9/29/2000	6,564	TBD		When warrants are met or project developed
	11/10/2004				
	11/12/2004				
	8/3/2006				
	9/15/2006				
TS Camino Del Rey/W Lilac Rd	6/22/1979	18,531	TBD		When warrants are met or project developed
	5/11/1982				
	8/31/1993				
	9/29/2000				
	11/10/2004				
	11/12/2004				
TS Campo Rd/Sweetwater Springs	6/5/1984	3,085	TBD		When warrants are met or project developed
TS Campo Rd/Tecate Rd	12/16/1985	23,028	TBD		When warrants are met or project developed
	1/9/1987				
TS Challenge BI/Avocado BI	5/2/1986	5,618	TBD		When warrants are met or project developed
	11/6/1987				
	2/28/1989				
TS Champagne BI/Lawrence Welk Dr	1/20/2000	143,594	TBD		When warrants are met or project developed
	7/24/1984				

	8/19/1987				
	3/28/2007				
	5/12/2009				
TS Channel Rd/Industry Rd	11/16/2001	685	TBD		When warrants are met or project developed
	8/15/1990				
TS Circle R Dr/Hwy 395	1/2/2002	4,117	TBD		When warrants are met or project developed
	3/20/2002				
TS Citracado Pkwy/Eucalyptus Av	11/3/1997	1,363	TBD		When warrants are met or project developed
TS East Victoria Dr/Hwy 80	9/5/1990	4,578	TBD		When warrants are met or project developed
TS El Monte Rd/Lake Jennings Park Rd	6/10/1986	22,422	\$1,300,000	General Fund	Next 5-10 years
	8/19/1987				
	12/1/1987				
	2/25/1992				
	6/2/1994				
	4/14/1995				
	9/26/1995				
	9/25/1998				
8/11/2005					
TS El Montevideo/Paseo Delicias	2/13/1996	1,050	TBD		When warrants are met or project developed
TS Fallbrook St/Reche Rd	4/26/2002	2,723	TBD		When warrants are met or project developed
TS Fallbrook St/Stagecoach Ln	4/26/2002	80,789	TBD		When warrants are met or project developed
	8/19/2002				
	11/30/1982				
	1/10/1983				
	8/16/1983				
	10/16/1984				
	11/2/1984				

	5/16/1986				
	7/9/1986				
	9/30/1986				
	2/11/1987				
	5/5/1987				
	2/1/1988				
	9/29/1988				
	10/18/1988				
	3/7/1989				
	8/3/1989				
	10/18/1989				
	6/7/1990				
	10/10/1990				
	12/19/1990				
	1/14/1991				
	10/15/1991				
	6/11/1992				
	11/9/1992				
	8/18/1993				
	8/25/1993				
	2/9/1994				
	10/22/1997				
	3/5/1998				
	4/1/1998				
	7/8/1998				
	5/5/1999				
	6/9/1999				

	2/4/2006				
TS Foothill Dr/Vista Dr	9/15/1982	911	TBD		When warrants are met or project developed
TS Gird Rd/Hwy 76	2/3/1981	78,966	TBD		When warrants are met or project developed
	5/21/1986				
	4/13/1988				
	10/20/1989				
	10/23/1989				
	11/29/1990				
	2/25/1991				
	3/4/1992				
	10/9/1998				
	2/5/2006				
TS Gopher Cy Rd/I-15	1/2/2002	17,907	TBD		When warrants are met or project developed
	12/10/1987				
TS Graves Av/Pepper Dr	11/18/1980	6,956	TBD		When warrants are met or project developed
	2/3/1981				
TS Graves/Mollison/Pepper Dr	10/31/2006	6,500	TBD		When warrants are met or project developed
	4/3/2007				
TS Green Cy Rd/Mission Rd	10/22/1997	8,537	TBD		When warrants are met or project developed
	6/21/1999				
TS Hanson Ln/Main St	5/17/1990	14,417	TBD		When warrants are met or project developed
TS Hidden Meadow Rd/Mt Meadow Rd	4/13/1998	205	TBD		When warrants are met or project developed
TS Hillsdale Rd/Vista Grande Rd	1/11/1991	289	\$1,000,000	HUTA	Complete
	2/1/1988				
	6/7/1989				
	12/11/1990				
	12/14/1992				

	6/3/1994				
	6/16/1998				
	3/9/1999				
	12/8/1999				
TS Hillsdale Rd/Willow Glen Dr	12/20/1990	33,610	TBD		When warrants are met or project developed
	12/4/1985				
	6/7/1989				
	12/11/1990				
	12/14/1992				
TS Hillsdale Rd/Wind River Rd	12/14/1992	5,752	TBD	HUTA	Next 5-10 years
	3/9/1999				
TS Hwy 395/unnamed road	11/9/1988	17,043	TBD		When warrants are met or project developed
TS Hwy 67/Hwy 78	4/8/2008	3,594	TBD		When warrants are met or project developed
	5/12/2009				
TS Jamul Dr/Lyons Valley Rd	4/8/1986	3,761	TBD		When warrants are met or project developed
	5/5/1990				
TS Japatul Valley Rd/I-8	4/7/1987	4,881	TBD		When warrants are met or project developed
TS Julian Av/Lake Jennings Park Rd	10/3/1988	1,113	TBD		Next 5-10 years
	11/19/1990				
TS Julian Rd/Main St	12/8/1988	337	TBD		When warrants are met or project developed
TS Kenwood Dr/Hwy 94	5/1/1986	22,580	TBD		When warrants are met or project developed
	3/2/1988				
	9/29/1988				
	4/5/1996				
TS Lake Jennings Park Rd/Hwy 80	7/9/1992	8,524	TBD		When warrants are met or project developed
	1/19/1991				
TS Lilac Rd/Old Castle Rd	1/23/1992	4,319	TBD		When warrants are met or project developed

	3/23/1994				
	2/5/2004				
TS Lilac Rd/Old River & Olive Hill Rd	8/13/1999	2,319	TBD		When warrants are met or project developed
TS Lomas Santa Fe/Highland	6/22/1990		TBD		When warrants are met or project developed
TS Los Coches/Jackson Hill	1/16/1980	3,096	TBD		When warrants are met or project developed
TS Lyons Valley Rd	2/11/2008	957	TBD		When warrants are met or project developed
TS Lyons Valley Rd/Campo Rd	3/20/1998	1,457	TBD		When warrants are met or project developed
TS Lyons Valley Rd/Jamul Dr	5/27/1998	1,445	TBD		When warrants are met or project developed
TS Lyons Valley Rd/Skyline Truck Tr	12/4/1985	35,863	TBD		When warrants are met or project developed
	12/22/1986				
	4/6/1987				
	8/5/1987				
	12/1/1987				
	5/9/1988				
	5/9/1990				
	5/6/1992				
	8/25/1993				
	1/3/1997				
	5/12/1999				
	5/25/2005				
7/12/2006					
TS Magnolia Av/Hwy 78	3/13/1992	4,431	TBD		When warrants are met or project developed
	4/2/2003				
TS Main St/Kalbaugh St	2/24/1999	646	TBD		When warrants are met or project developed
TS Mission Rd/Green Cy Rd	9/28/1981	24,449	TBD		When warrants are met or project developed
	6/26/1985				
	10/21/1987				

	4/13/1989				
	7/21/1989				
	9/28/1989				
	6/7/1990				
	1/14/1991				
	3/12/1992				
	11/9/1992				
	3/5/1998				
	7/8/1998				
TS Mission Rd/I-15	10/17/2002	7,013	TBD		When warrants are met or project developed
	4/19/ 2002				
	5/17/1985				
	5/28/1992				
TS Mission Rd/Reche Rd	2/27/1980	4,385	TBD		When warrants are met or project developed
TS Montecito Rd/Hwy 67	4/8/2008	3,892	TBD		When warrants are met or project developed
	5/12/2009				
TS Mt Meadow Rd/Meadow Glen Way East	1/15/2003	2,045	TBD		When warrants are met or project developed
	2/17/2004				
TS Mt Meadow Rd/N Center City Pkwy	12/31/1986	2,955	TBD		When warrants are met or project developed
	1/22/1987				
	4/28/2003				
TS Mussey Grade Rd/Hwy 67	8/13/1998	993	TBD		When warrants are met or project developed
TS Old Castle Rd/Hwy 395	1/1/1991	9,821	TBD		When warrants are met or project developed
TS Old River Rd/W Lilac Rd	4/26/1991	3,083	TBD		When warrants are met or project developed
TS Olive Hill Rd/Old River Rd	6/15/1990	8,612	TBD		When warrants are met or project developed
TS Pala Rd/Gird Rd/Via Monserate	9/13/1979	47,435	TBD		When warrants are met or project developed
	10/17/1980				

	11/18/1980				
TS Pala Rd/Via Monserate	10/12/ 2000	817	TBD		When warrants are met or project developed
TS Pepper Tree Ln/S Mission Rd	10/22/2002	2,165	TBD		Next 5-10 years
	7/1/2003				
TS Pine Valley Rd/Hwy 80	9/16/2003	6,140	TBD		When warrants are met or project developed
TS Rainbow Valley Rd/unnamed Rd	11/9/1988	9,203	TBD		When warrants are met or project developed
TS Ramona Dr/Hwy 76	2/28/1985	4,604	TBD		When warrants are met or project developed
	10/8/1986				
	6/2/1995				
TS Ramona St/Hwy 67	3/17/1982	536	TBD		When warrants are met or project developed
TS Ramona St/Main St	6/5/1984	33,479	TBD		When warrants are met or project developed
	11/2/1984				
	2/8/1989				
TS Rancho Santa Fe Rd/680	2/13/1986	5,602	TBD		When warrants are met or project developed
TS Reche Rd/Hwy 395	10/17/2002	6,221	TBD		When warrants are met or project developed
	5/16/1988				
	6/5/1990				
	6/8/1991				
	12/22/1995				
TS S Grade Rd/Harbison Cy	2/15/1990	1,581	TBD		When warrants are met or project developed
	8/15/1990				
TS S Grade Rd/Hwy 80	3/7/1985	3,885	TBD		When warrants are met or project developed
TS S Grade Rd/Tavern Rd	1/21/1985	66,910	TBD		When warrants are met or project developed
	5/12/1986				
	6/30/1988				
	7/11/1988				
	9/30/1988				

	12/14/1989				
	12/15/1989				
	2/13/1990				
	7/3/1990				
	8/15/1990				
	10/4/1990				
	9/23/1993				
	12/4/1997				
	2/25/1998				
	9/7/2010				
TS San Pasqual Valley Rd/Summit Dr	1/5/1987	6,051	TBD		When warrants are met or project developed
	10/1/1991				
	4/29/1992				
	5/27/1993				
	11/15/1993				
	3/16/1999				
TS San Pasqual/17 St	11/18/2002	314	TBD		When warrants are met or project developed
TS San Pasqual/Summit Dr	11/18/2002	784	TBD		When warrants are met or project developed
TS Stagecoach Ln/Rod St/Brook Rd	8/13/1999	8,167	TBD		Next 5-10 years
TS Summit Dr/Hwy 78	8/8/1985	4,335	TBD		When warrants are met or project developed
	9/19/1985				
	9/30/1985				
TS Sweetwater Springs Bl	6/8/ 2001	3,376	TBD		When warrants are met or project developed
TS Tavern Rd/I-8	12/18/ 2001	276,054	TBD		When warrants are met or project developed
	2/20/2002				
	8/13/ 2002				
	7/29/1986				

	4/16/1987				
	6/14/1993				
	6/19/1997				
	12/4/1997				
	2/25/1998				
	3/3/1998				
	9/29/1998				
	3/10/1999				
	12/10/2002				
	2/5/2003				
	2/14/2003				
	9/4/2003				
	6/2/2004				
	7/22/2004				
	4/22/2005				
	7/27/2005				
	7/31/2006				
	8/2/2006				
	9/5/2006				
	9/15/2006				
	10/31/2006				
	3/28/2007				
TS Tavern Rd/Victoria Park Terr	12/18/2001	6,734	TBD		When warrants are met or project developed
	7/22/1988				
	11/17/1994				
TS Third St/Hwy 78	12/3/1993	67,792	TBD		When warrants are met or project developed
	10/2/1998				

	7/7/2004				
TS Third St/Main	1/6/1984	2,673	TBD		When warrants are met or project developed
	3/27/1986				
	3/27/1990				
TS Via Monserate/Hwy 76	6/2/1995	16,625	TBD		When warrants are met or project developed
	7/14/2006				
TS W Lilac Rd/Hwy 395	8/4/1989	6,972	TBD		When warrants are met or project developed
Grand Total		\$3,633,797			
Legend: BR – Bridge, IM – Road Improvements, SW – Storm Water, TS – Traffic Signal, SL – Street Light, SD – Special Districts, DR – Drainage, TM – Tentative Map					