ORDINANCE NO. <u>10139</u> (New Series)

AN ORDINANCE AMENDING ORDINANCE NO. 9679 OF THE CAMPO WATER AND SEWER MAINTENANCE DISTRICT ESTABLISHING FEES AND CHARGES FOR THE PROVISION OF SERVICES

The Board of Supervisors of the County of San Diego ordains as follows:

Section 1. On September 13, 2010, the San Diego Local Agency Formation Commission (LAFCO) approved the San Diego County Sanitation Services Reorganization (RO10-04). Upon the effective date of the reorganization, the Campo Water and Sewer Maintenance District shall no longer provide sewer services and will be renamed the Campo Water Maintenance District. In recognition of the assumption of sewer service functions by another district as a result of the reorganization, Ordinance No. 9679 establishing fees and charges for the Campo Water and Sewer Maintenance District may be amended to delete all provisions related to the provision of sewer service and to reflect the new name of the district that will become effective upon the completion of the reorganization.

Section 2. Ordinance No. 9679 of the County of San Diego is hereby amended as follows:

Section 1. PURPOSE. The Board finds and determines that it is beneficial to establish fees and charges for Campo Water Maintenance District (District). The District operates and maintains two water system facilities in the unincorporated community of Campo.

Section 2. CAMPO WATER MAINTENANCE DISTRICT MAP. Exhibit A of Resolution No. 07-077 is hereby adopted as the official Campo Water Maintenance District boundary. There are two zones within the District, Zone A and Zone B as depicted on the map.

Section 3. SERVICES PROVIDED BY DISTRICT. District operates two separate water system facilities. One system provides water to Zone A, the other system provides water to Zone B. Zone A, located in the southerly portion of the District, is commonly referred to as the Rancho Del Campo Community. Zone B, located in the northerly portion of the District, is commonly referred to as the Campo Hills Development.

Section 4. WATER SERVICE CHARGES - ZONE A. All permanent water meter connections shall be subject to a base charge whether or not water is used. All customers connecting after October 28, 2005, shall pay based on 2010 rates. Charges for initial and closing bills will be prorated on a daily basis. Five-year rate increases for customers connected to the water system prior to October 28, 2005, began on the January 1, 2006 as follows:

Monthly Rate	2006	2007	2008	2009	2010
Step 1	\$4.00	\$4.46	\$4.92	\$5.38	\$5.85
Step 2	\$5.90	\$6.40	\$6.90	\$7.40	\$7.90
Monthly Base Charge	\$45.00	\$50.00	\$55.00	\$60.00	\$65.00

Monthly Water Rate Schedule – all rates per 100 cubic feet of consumption

Step 1: Cost of water consumption under 2,000 cubic feet per month

Sept 2: Cost of water consumption exceeding 2,000 cubic feet per month

Section 5. WATER SERVICE CHARGES – ZONE B. The standard rate for residential and commercial customers shall be \$110 per month. All customers with a permanent water meter shall be required to pay the monthly water service fee whether or not water is actually used.

Section 6. BULK WATER RATE. The bulk water rate shall be \$2.75 per 1,000 gallons of usage. The customer shall pay a one-time, non-refundable administrative fee of \$90 at the time of application. Water can only be drawn from the Zone A water system.

Section 7. WATER METER INSTALLATION FEE. This fee applies to the initial installation, re-installation, relocation, increase or decrease in water meter size. Labor and materials will be charged at cost. A payment of 75% of the estimated cost must be paid prior to installation. The remaining fee will be billed on the next monthly statement.

Section 8. SERVICE ACTIVATION OR REINSTATEMENT FEE. New customers and customers requesting reinstatement of water service shall be charged a \$90 administrative fee in addition to other amounts owed.

Section 9. REQUEST FOR TEMPORARY WATER SHUT- OFF. A customer requesting service to be shut-off shall pay a fee of \$45 for each occurrence. Customers shall continue to be required to pay the monthly charge in addition to shut off charges.

Section 10. WATER CONNECTION FEES. In addition to any other fees for connection, a connection fee of \$2,500 is established for each new connection to the water system. Once new customers have paid the fee, they become equivalent to existing customers and share in the responsibility for operation of existing and future facilities (owners of property in Zone B shall be exempt from this provision).

Section 11. ANNEXATION AND DETACHMENT FEES FOR WATER SERVICE. In addition to any other fees in effect, the following annexation/detachment fees are hereby established:

(a) Annexation/Detachment Application Fee. For annexation or detachment of territory, an application fee of \$800 is established.

- (b) Annexation Fee(s). In addition to the application fee established in the previous section of this ordinance, there is hereby established an annexation fee for property annexed to the District. The annexation fee for water service shall be \$2,000 per connection.
- (c) Payment of Annexation/Detachment Fees. The entire fee prescribed in this Section shall become owing, due and payable at the time application is made. Additional water connections shall be subject to additional annexation fees.
- (d) Refund of Annexation/Detachment Fee. The annexation/detachment application fee covers administrative costs and is nonrefundable. In the event the proposed annexation is discontinued, the annexation fee established in this section shall be refunded upon written request.

Section 12. WATER REPAIR CHARGES. Charges for any other work not previously specified will be completed on a time and materials basis. The estimated cost of the service must be deposited with the District prior to the commencement of work.

Section 13. LATE FEE ON PAST DUE ACCOUNTS. Payments must be received in full by the date posted on the statement. A late fee of 10 % will be charged and added to the outstanding balance of any account not received by the posted due date. Service may be discontinued when charges remain unpaid in excess of 30 days.

Section 14. SAN DIEGO COUNTY WATER SERVICE ORDINANCE. Where not specifically modified due to the unique circumstances of the District water systems, this ordinance shall incorporate, by reference herein, the San Diego County Water Service Ordinance (WSO). The WSO provides for maximum public benefit by regulating water use and containing procedures to comply with the requirements of other regulatory agencies.

Section 15. DISPOSITION OF WATER SERVICE REVENUES. All revenues from water service charges shall be deposited with the San Diego County Treasurer. These funds shall become part of the County's pooled investment fund. Interest earned shall be credited to the appropriate District Water fund.

Section 16. FEES AND CHARGES MAY BE COLLECTED WITH TAXES. Notwithstanding any other provisions of this ordinance, the water charges may be collected on the tax roll in the same manner and together with the general taxes of the District as described in the e San Diego County Water Service Ordinance.

Section 3. This ordinance shall take effect and be in force thirty days after its passage, and before the expiration of fifteen days after its passage, a summary hereof shall be published once with the names of the members of this Board voting for and against it in a newspaper of general circulation published in the County of San Diego.

Section 4. This Ordinance shall not be operative until the effective date of the San Diego County Sanitation Services Reorganization (RO10-04) approved by LAFCO on September 13, 2010.

PASSED, APPROVED AND ADOPTED by the Board of Supervisors of the County of San Diego this 6^{th} day of April, 2011.