

Ordinance No.: 10840 (N.S.)

Meeting Date: 05/03/23 (SA01)

**SAN DIEGO COUNTY SANITATION DISTRICT FEES AND CHARGES FOR THE
PROVISION OF SEWER SERVICE**

The Board of Directors of the San Diego County Sanitation District ordains as follows:

Section 1. The Board of Directors is authorized to fix and collect charges for the provision of sewer service pursuant to California Health and Safety Code, Section 5470 et seq. To fund operations and capital improvements, the District relies on revenue from sewer service charges collected from its customers. Total revenue must be sufficient to ensure proper operation and maintenance and to provide safe, adequate wastewater service to its customers. This requires that the District periodically review its fee structure and conduct a financial analysis to measure whether revenue projections are sufficient to cover the anticipated costs of operating the wastewater system. This ordinance establishes fees and charges that shall become operative starting on July 1, 2023. Until this date, all existing fees and charges imposed by the District, including any ordinance sections imposing those existing fees and charges, shall remain in effect.

Section 2. Section B of the District's Fee and Charges Ordinance is hereby amended to read as follows:

Section B. ANNUAL SEWER SERVICE CHARGES. There is hereby levied and assessed upon each premise within the District that discharges sewage directly or indirectly into the sewer lines of the District, and upon each person owning, letting, or occupying such premise an annual sewer service charge. The annual sewer service charge for all customer classifications is shown in the table below. A business or residential use that includes more than one classification shall be assessed an annual sewer service charge based on the most intensive use regardless of the frequency of the use. An EDU is the average annual sewer discharge rate of 240 gallons per day for a single-family residence. Sewer service charges are based on assigned capacity (EDUs), flow volume and sewage strength of the wastewater discharged pursuant to the San Diego County Uniform Sewer Ordinance.

1. All Service Areas

	Total Charge	Total Charge	Total Charge	Total Charge	Total Charge
	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Annual Charge	(\$/EDU)	(\$/EDU)	(\$/EDU)	(\$/EDU)	(\$/EDU)
Customer Category					
Single-family Residential	\$546.72	\$578.15	\$611.40	\$646.55	\$683.73
Multi-family Residential	\$546.72	\$578.15	\$611.40	\$646.55	\$683.73
Car Wash	\$457.68	\$483.99	\$511.82	\$541.25	\$572.38
Barber & Beauty Salons	\$534.95	\$565.71	\$598.24	\$632.64	\$669.02
Dept. Stores, Retail Stores, General Commercial	\$499.14	\$527.84	\$558.19	\$590.28	\$624.23
Warehouse	\$499.14	\$527.84	\$558.19	\$590.28	\$624.23
Hospitals & Convalescent Homes	\$513.21	\$542.72	\$573.93	\$606.93	\$641.83
Laundromats	\$484.78	\$512.66	\$542.14	\$573.31	\$606.28
Nurseries	\$606.57	\$641.45	\$678.33	\$717.34	\$758.58
Hotels/Motels w/o Dining	\$535.43	\$570.35	\$603.15	\$637.83	\$674.50
Auto Repair/Sales Shops & Service	\$555.58	\$587.52	\$621.31	\$657.03	\$694.81
Shopping Centers	\$586.12	\$619.82	\$655.46	\$693.15	\$733.00
Bar w/o Dining	\$590.73	\$624.70	\$660.62	\$698.60	\$738.77
Commercial Laundry	\$625.76	\$661.74	\$699.79	\$740.03	\$782.58
Movie Theater	\$583.75	\$617.32	\$652.82	\$690.35	\$730.05
Lumber Yards	\$739.59	\$782.12	\$827.09	\$874.65	\$924.94
Convenience & Liquor Stores w/ Deli	\$665.03	\$703.27	\$743.71	\$786.47	\$831.69
Industrial Laundry	\$880.35	\$930.97	\$984.50	\$1,041.11	\$1,100.98
Hotel w/ Restaurant	\$789.70	\$835.11	\$883.13	\$933.91	\$987.61
Auto Steam Cleaning	\$844.20	\$892.74	\$944.08	\$998.36	\$1,055.77
Bakery or Bakery/Deli	\$933.16	\$986.82	\$1,043.56	\$1,103.56	\$1,167.02
Restaurant & Bar w/Food	\$933.16	\$986.82	\$1,043.56	\$1,103.56	\$1,167.02
Food Stores	\$941.05	\$995.16	\$1,052.38	\$1,112.89	\$1,176.89
Mortuary	\$941.05	\$995.16	\$1,052.38	\$1,112.89	\$1,176.89
Places of Worship	\$474.77	\$502.07	\$530.94	\$561.47	\$593.76
Schools	\$474.77	\$502.07	\$530.94	\$561.47	\$593.76
Membership Organizations	\$474.77	\$502.07	\$530.94	\$561.47	\$593.76
Restaurants w/ Waste Separation	\$664.08	\$702.27	\$742.65	\$785.35	\$830.51
Mobile Homes	\$546.72	\$578.15	\$611.40	\$646.55	\$683.73

Section 3. Section C of the District's Fee and Charges Ordinance is hereby amended to read as follows:

Section C. CAPACITY FEES. In addition to any other fees for connection to the sewer lines within the District, a capacity fee is established for each dwelling unit connecting to the sewer system after the effective date of this ordinance. The number of equivalent dwelling units prescribed by District ordinance shall be used to compute the amount of the fee.

CAPACITY FEE	
Service Area	Per EDU
Alpine, East Otay Mesa, Lakeside, Spring Valley, Winter Gardens	\$1,582
Campo, Julian, Pine Valley	\$1,951

Section 4. Section H of the District’s Fee and Charges Ordinance is hereby amended to read as follows:

Section H. ANNEXATION AND DETACHMENT FEES, In addition to any other fees in effect, the following annexation/detachment fees are hereby applied:

1. Annexation/Detachment Application Fee. For annexation or detachment of territory, the application fees are as follows:

APPLICATION FEE	
Service Area	
Alpine, Campo, East Otay Mesa, Lakeside, Spring Valley, Winter Gardens	\$800
Julian, Pine Valley	\$700 ≤ 21 Acres
Julian, Pine Valley	\$800 > 21 Acres

2. Annexation Fee. In addition to the application fee, there is hereby established an annexation fee for property annexed to or detached from the District. Annexation fees shall be determined on the basis of capacity required as expressed by EDU(s) based on District ordinance, or by acreage. The annexation fee for all properties annexed to or detached from the District on or after the effective date of this ordinance shall be as follows:

ANNEXATION FEE	
Service Area	Per EDU
Alpine, Campo, Julian, Lakeside, Pine Valley, Spring Valley, Winter Gardens	\$1,715
East Otay Mesa	N/A

3. Payment of Annexation/Detachment Fees. The entire fee prescribed in Section H shall become owing, due and payable to the District at the time application is made. Changes in property use resulting in increased sewer capacity shall be subject to additional annexation fees.
4. Refund of Annexation/Detachment Fee. The annexation/detachment application fee covers administrative costs and is nonrefundable. In the event the proposed annexation or

detachment is discontinued, the annexation fee shall be refunded upon written request.


Section 5. This ordinance shall take effect and be in force thirty days (30) after its passage, and before the expiration of fifteen (15) days after its passage, a summary hereof shall be published once with the names of the members of this Board voting for and against it in a newspaper of general circulation published in the County of San Diego.

APPROVED AS TO FORM AND LEGALITY

CLAUDIA G. SILVA, County Counsel

By: Thomas L. Bosworth, Senior Deputy County Counsel

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the San Diego County Sanitation District this 3rd day of May 2023.



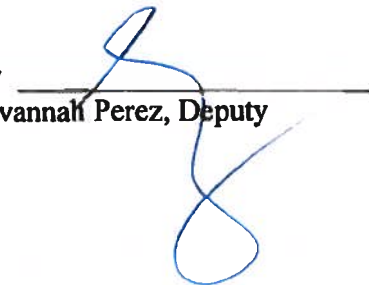
NORA VARGAS
Chair, Board of Directors
County of San Diego, State of California

The above Ordinance was adopted by the following vote:

AYES: Vargas, Lawson-Remer, Anderson, Desmond
ABSENT: Fletcher

ATTEST my hand and the seal of the Board of Directors this 3rd day of May 2023.

ANDREW POTTER
Clerk of the Board of Directors

By 

Savannah Perez, Deputy



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