

DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

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The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

EVANS FAMILY TRUST 06-30-05 13645 COYOTE VISTA WAY JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

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The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

HEMME DENNIS C&BRIAN-HEMME NANCY 13652 COYOTE VISTA WAY JAMUL CA 91935

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A rate increase is not needed to request or repay the loan.

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
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October 13, 2023

HIGGINSON ROBERT J&KATHLEEN R 3858 ALTA LOMA CT JAMUL CA 91935

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October 13, 2023

KRUTOP LIVING TRUST 11-14-17 3365 VALEMONT ST SAN DIEGO CA 92106

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Haddii aad jeclaan lahayd inaad hesho dukumeentigan oo loo turjumay AF- Somaliyeed, fadlan Veronica Bateson kala xiriir Veronica.Bateson@sdcounty.ca.gov.



DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

FERNANDES RICHARD D SEPARATE PROPERTY TRUST 02-25-13622 COYOTE VISTA WAY JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

BOULTER JO A TRUST 07-24-01 13649 ALTA LOMA LN JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
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Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

MARTINDALE PAUL B 10177 MADRID WAY SPRING VALLEY CA 91977

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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October 13, 2023

ERSAN SAM 4029 ALTA LOMA DR JAMUL CA 91935

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

ERSAN SAM 4029 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

PANKAU HARLAN W&CATHERINE L 3827 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
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Road Length to be Repaired	0.42 miles	0.52 miles
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The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

CLANCY JOHN&REEDY ANGELA 3877 ALTA LOMA DR JAMUL CA 91935

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October 13, 2023

TAKASUGI FAMILY TRUST 03-21-02 3835 ALTA LOMA DR JAMUL CA 91935

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Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

SUMNICHT THOMAS R&MARY J 3875 ALTA LOMA CT JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

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The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

WALTHER JAMES N 3871 ALTA LOMA CT JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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A rate increase is not needed to request or repay the loan.

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	Without Loan	With Loan
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Loan Funds (if approved)	NA	\$32,500
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October 13, 2023

FORSYTHE CHARLES A 3736 ALTA LOMA DR JAMUL CA 91935

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October 13, 2023

PARIDAR HASSAN&SUZANNE PMB 233 2650 JAMACHA RD #147 92019

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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

DAVIS RICHARD E&LESLIE K W 3741 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

ANDERSON FAMILY LIVING TRUST 2008 R L T NO 08-506 3760 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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A rate increase is not needed to request or repay the loan.

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
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Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

WELSH HALEY 3778 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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 - Go to https://signin.webex.com/join

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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

RUNDBERG NANCY M 2021 TRUST 09-07-21 3879 ALTA LOMA CT JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

GOLDBERG DAVID A&DEANNA L <DD> 3948 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

VINCENT FAMILY REVOCABLE TRUST 12-16-15 3894 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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	Without Loan	With Loan
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October 13, 2023

GREEN FAMILY TRUST 12-04-22 3876 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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 - Meeting number (access code): 2633 795 8766
 - Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

MALDONADO SHERRY 3982 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

MERTZ TRUST 10-23-84 2514 JAMACHA ROAD, SUITE 502 PMB 186 92019

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Construction Timeline	Spring 2024	Spring 2024

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In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

DELCASTILLO DANIEL&GRISEZ KATHLEEN FAMILY REVOCABL 3969 ALTA LOMA DR JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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	Without Loan	With Loan
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October 13, 2023

ERSAN SAM 4029 ALTA LOMA DR JAMUL CA 91935

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - Meeting number (access code): 2633 795 8766
 - Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

MANGHANI FAMILY TRUST 09-18-06 13879 CARRIAGE RD POWAY CA 92064

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

DEGRANDE DONNA 13605 COYOTE VISTA WAY JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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A rate increase is not needed to request or repay the loan.

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	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
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Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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October 13, 2023

ROBERTSON-TUCKER MARK&JOSHUA 13637 COYOTE VISTA WAY JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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October 13, 2023

MERTZ TIMOTHY I REVOCABLE TRUST 01-07-05 2514 JAMACHA RD SUITE 502 PMB 186 92019

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Online Video Meeting

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

YUKI LLC C/O JACQUELYN E ALEXANDER 11026 PASEO CASTANADA 91941

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

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October 13, 2023

GODOY CARLO 4534 NORTHERN MOON WAY SAN DIEGO CA 92154

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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	Without Loan	With Loan
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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

VILLAVICENCIO GUILLERMO&NORMA K 3870 ALTA LOMA CT JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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October 13, 2023

MERTZ TIMOTHY I REVOCABLE TRUST 01-07-05 ET AL 2514 JAMACHA RD SUITE 502 PMB 186 92019

-- This is not a bill .--

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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

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Join the meeting online or by phone:

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- Use the meeting number and password to join online or by phone:
 - Meeting number (access code): 2633 795 8766
 - Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

WELLS ROSALIE E 3878 ALTA LOMA CT JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

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The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

POTRA VALENTIN D&JENNIFER M 3878 ALTA LOMA CT JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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October 13, 2023

SHORTLEY JOHN C&KELLY M 13697 ALTA LOMA LN JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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October 13, 2023

SHORTLEY JOHN C&KELLY M 2019 REVOCABLE TRUST 06-17 13697 ALTA LOMA LN JAMUL CA 91935

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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - Meeting number (access code): 2633 795 8766
 - Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

BEYER STEVENSON TRUST 11-25-08 13681 ALTA LOMA LN JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Construction Timeline	Spring 2024	Spring 2024

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In order for staff to take a loan request to the County Board of Supervisors (Board), property owners need to approve the loan with a simple majority (50%+) of returned ballots. Property owners will have the option to "approve" or "disapprove" the loan on the ballots that will be mailed by October 27, 2023. If the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

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- Use the meeting number and password to join online or by phone:
 - Meeting number (access code): 2633 795 8766
 - Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

UNSICKER MICHAEL&JANETTE 1999 TRUST 06-10-99 13689 ALTA LOMA LN JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A video presentation is available on our website at https://tinyurl.com/COSD-PRDZones (scroll down to PRD Zone 105A). The video includes information on PRD Zones 105 and 105A, current road conditions, road work that is currently funded, additional road work that could be funded with a loan, and the process to approve, request, and repay the loan.

Ballots will be mailed to property owners in PRD Zones 105 and 105A by October 27, 2023 and must be returned by 8:00 A.M. on November 20, 2023. Property owners will have the option to "approve" or "disapprove" the loan. If you do not receive a ballot by November 2, 2023, please contact us to request a replacement. Property owners within PRD 105A are also included in PRD 105, and both PRD Zones will be balloted to approve or disapprove loans. You will receive two ballots, one for PRD 105A and one for PRD 105. Please mark and sign both ballots and return them by the due date.

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from Assessment Revenue	\$95,000	\$95,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for Construction	\$95,000	\$129,500*
Road Length to be Repaired	0.42 miles	0.52 miles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

IGOU/HESS TRUST 03-16-15 13695 ALTA LOMA LN JAMUL CA 91935

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A video presentation is available on our website at https://tinyurl.com/COSD-PRDZones (scroll down to PRD Zone 105A). The video includes information on PRD Zones 105 and 105A, current road conditions, road work that is currently funded, additional road work that could be funded with a loan, and the process to approve, request, and repay the loan.

Ballots will be mailed to property owners in PRD Zones 105 and 105A by October 27, 2023 and must be returned by 8:00 A.M. on November 20, 2023. Property owners will have the option to "approve" or "disapprove" the loan. If you do not receive a ballot by November 2, 2023, please contact us to request a replacement. Property owners within PRD 105A are also included in PRD 105, and both PRD Zones will

be balloted to approve or disapprove loans. <u>You will receive two ballots</u>, one for PRD 105A and one for PRD 105. Please mark and sign both ballots and return them by the due date.

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PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	353,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
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Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

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the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

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- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
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Sincerely,

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

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October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
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Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

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the Board approves the loan, the loan amount would be transferred to the PRD's fund and utilized for road work in Spring 2024.

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

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Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
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Sincerely,

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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Ballots will be mailed to property owners in PRD Zones 105 and 105A by October 27, 2023 and must be returned by 8:00 A.M. on November 20, 2023. Property owners will have the option to "approve" or "disapprove" the loan. If you do not receive a ballot by November 2, 2023, please contact us to request a replacement. Property owners within PRD 105A are also included in PRD 105, and both PRD Zones will

be balloted to approve or disapprove loans. <u>You will receive two ballots</u>, one for PRD 105A and one for PRD 105. Please mark and sign both ballots and return them by the due date.

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

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Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



If you have any questions about this information or would like to volunteer to serve as a road committee member, please contact our division at (858) 694-2691 or SPDIST.LUEG@SDCounty.ca.gov.

Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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Kung gusto mong matanggap ang dokumentong ito na isinalin sa Tagalog, mangyaring makipag-ugnayan kay Veronica Bateson sa <u>Veronica.Bateson@sdcounty.ca.gov</u>.

Nếu quý vị muốn nhận tài liệu này được dice sang Tiếng Việt, vui lòng liên hệ Veronica Bateson tại địa chỉ Veronica.Bateson@sdcounty.ca.gov.

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
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Road Length to be	0.42 miles	0.52 miles
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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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A rate increase is not needed to request or repay the loan.

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Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIeS	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	353,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIeS	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
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Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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Total Funds Available for	\$95,000	\$129,500*
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Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



If you have any questions about this information or would like to volunteer to serve as a road committee member, please contact our division at (858) 694-2691 or SPDIST.LUEG@SDCounty.ca.gov.

Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIeS	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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A rate increase is not needed to request or repay the loan.

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Assessment Revenue	\$53,000	353,000
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Total Funds Available for	\$95,000	\$129,500*
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Road Length to be	0.42 miles	0.52 miles
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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	353,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIeS	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIeS	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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A rate increase is not needed to request or repay the loan.

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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

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Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	353,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
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Road Length to be	0.42 miles	0.52 miles
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	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Construction Timeline	Spring 2024	Spring 2024

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Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

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Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
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Road Length to be	0.42 miles	0.52 miles
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	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	353,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIeS	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

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Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
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Road Length to be	0.42 miles	0.52 miles
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	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	\$53,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIeS	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD Zone 105A Funding & Road Work

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	353,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$95,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIeS	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

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The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



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Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	353,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$53,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIles	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

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PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

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October 13, 2023

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OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

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	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

Online Video Meeting

An online video meeting will be held on November 8, 2023 to answer questions, with management and engineering staff available to review the ballot, the recorded video presentation, and the planned and proposed road work. The meeting will be on a "drop-in" basis. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. or 5:30 to 7:30 P.M.

Join the meeting online or by phone:

- Click the link on our website. Go to https://tinyurl.com/COSD-PRDZones and scroll down to "PRD Zone Information" for PRD 105 or PRD 105A
- Use the meeting number and password to join online or by phone:
 - o Meeting number (access code): 2633 795 8766
 - o Meeting Password: AltaLoma
 - o Call in to the meeting at 1-650-479-3208 United States Toll
 - Go to https://signin.webex.com/join

Please watch the video that presents this information, available online at https://tinyurl.com/COSD-PRDZones. Information about PRDs is also available on this webpage, and our website is enabled with Google Translate, if needed.



If you have any questions about this information or would like to volunteer to serve as a road committee member, please contact our division at (858) 694-2691 or SPDIST.LUEG@SDCounty.ca.gov.

Sincerely,

Veronica Bateson, Land Use and Environmental Planner III Department of Public Works

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한국어로 번역된 이 문서를 받으려면, Veronica Bateson 에게 <u>Veronica.Bateson@sdcounty.ca.gov</u> 로 연락하십시오.

Haddii aad jeclaan lahayd inaad hesho dukumeentigan oo loo turjumay AF- Somaliyeed, fadlan Veronica Bateson kala xiriir Veronica.Bateson@sdcounty.ca.gov.



DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

October 13, 2023

-- This is not a bill .--

OPTION TO FUND ADDITIONAL ROAD WORK WITH A LOAN - PRD 105A - ALTA LOMA DRIVE, ZONE A

This letter is being sent to you because you own property located within Permanent Road Division No 1000, Zone No. 105A – Alta Loma Drive, Zone A (PRD 105A). Staff with the County of San Diego (County) scoped road work for Alta Loma Drive, with available funds, which is scheduled to be completed in Spring 2024. The available funds are sufficient to repair approximately 0.42 miles of PRD 105A's maintained section of Alta Loma Road (0.52 miles total). There is an opportunity for property owners to request a loan from the County's PRD Loan Program to fund work on the remaining 0.10 miles of PRD 105A maintained road. Repairing the whole road length in 2024, if funds are available, is the best course of action to improve the road and maintain safe access for residents for daily trips and disaster egress.

A rate increase is not needed to request or repay the loan.

PRD Zones are special districts that provide property owners a way to fund private road (and culvert) maintenance. Road maintenance is provided by the Department of Public Works (DPW) and primarily funded through property owner paid assessments charged annually on property tax bills. PRD 105A's maintained section of Alta Loma Drive is in poor condition with a Pavement Condition Index (PCI) Level of 36. PCI is measured on a scale of 0-100, with 100 being a new road. Roads with a PCI level between 25 and 50 are considered to be in poor condition.

The purpose of this letter is to present information about the road work that PRD Zone 105A can fund with available funds, the road work that could be funded with loan funds, and balloting that will be sent to property owners to determine if they support requesting a loan from the County. This is not a bill.

Outreach & Current Situation

A video presentation is available on our website at https://tinyurl.com/COSD-PRDZones (scroll down to PRD Zone 105A). The video includes information on PRD Zones 105 and 105A, current road conditions, road work that is currently funded, additional road work that could be funded with a loan, and the process to approve, request, and repay the loan.

A virtual video meeting will be held on November 8, 2023 to answer questions, including reviewing the ballot, presentation, and planned and proposed road work. The meeting will be on a "drop-in" basis with management and engineering staff available to answer questions. Property owners can join the meeting online or by phone at any time between 11:30 A.M to 1:00 P.M. and 5:30 to 7:30 P.M. Instructions for joining the meeting are below.

PRD Zone 105A Funding & Road Work

PRD 105A's annual revenue is \$17,800 from property owner paid assessments, which appear on property tax bills as a line marked "PRD Zone 105A". The annual charge to each parcel is determined by the number of benefit units assessed for each PRD parcel, as defined in the PRD's Ordinance. For PRD 105A, the number of benefit units allocated to each parcel is based on acreage and if the property is improved. Property owners in PRD 105A currently pay a rate of \$200 per each benefit unit with most parcels charged \$400 per year.

PRD 105A has \$95,000 available for road work this fiscal year. Using the budgeted available funds, repairs could be completed on 0.42 miles of road. If property owners approved a loan for \$32,500, repairs could be completed on all 0.52 miles of road. If property owners do NOT approve a loan, road work will proceed in Spring 2024 using available funds to repair 0.42 miles of road. The County will repair the remaining road length when funds are available from PRD Zone 105A property owner paid annual assessments, estimated to be in 3-5 years. The scope of work for the road (either 0.42 miles with available funding or the full 0.52 miles with a loan) is for 6,241 SF localized repairs for the most distressed areas (digouts), followed by a chip seal and scrub, with some berm removal and replacement and fog seal.

This table shows the difference for the two funding options:

	Without Loan	With Loan
Budgeted Funds from	\$95,000	\$95,000
Assessment Revenue	\$53,000	353,000
Loan Funds (if approved)	NA	\$32,500
Total Funds Available for	\$95,000	\$129,500*
Construction	\$53,000	\$129,500
Road Length to be	0.42 miles	0.52 miles
Repaired	0.42 IIIIles	0.32 IIIIles
	4,331 SF localized repairs	6,241 SF localized repairs
Road Treatment	(digouts), Chip seal and scrub,	(digouts), Chip seal and scrub,
	berms	berms
Construction Timeline	Spring 2024	Spring 2024

^{*}Includes addition of \$2,000 from unbudgeted interest earnings from Fiscal Year 2022/2023.

Balloting and Loan Approval & Repayment

The loan (principal and interest) must be repaid within 5 years. The total repayment to the County would be approximately \$35,854 (using an estimated 3.44% interest rate which is the rate from a loan issued in August 2023). Repayment would be made from property owner paid assessments at the current rate. No rate increase is needed to request or repay the loan. The County would allocate a portion of routine assessments to loan repayments, and the other portion to annual services such as maintenance, administration, and emergency fund.

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