



AMBULANCE  
**PROPOSAL**

CHIEF JOSH GORDON  
NOVEMBER 7, 2023



# OBJECTIVES

## RESPONSE TIME

Provide for a planned maximum ground Paramedic service level ambulance response time of no more than 10 minutes 0 seconds 90% of the time within all areas of the CSA.

## MEDIC 232

AMR Medic 232 is on duty between the hours of 10am and 10pm. Losing this resource significantly increases response times during the night hours and pulls other jurisdictions ambulances away from their first in responsibilities.



### CSA 17 CHALLENGES

CSA 17 has a large inland area with low population density, and low call volume and coastal areas with high population density and high call volumes. The area of Elfin Forest is a significant distance from the coast as well as from the central Rancho Santa Fe development.



### MEDIC 235

AMR Medic 235 is the only ambulance between the hours of 10pm and 10am within the City of Encinitas Boundaries and is responsible for a population over 60,000 people.



# ENCINITAS CALL VOLUME BETWEEN 10PM AND 10AM

- 949 emergency responses were dispatched between the hours of 10pm and 10am during the 6 month period between April 1 and September 30, 2023.
- 181 of those responses were second resources dispatched while Medic 235 was assigned to a call.

*Medic 235 - 643 responses*

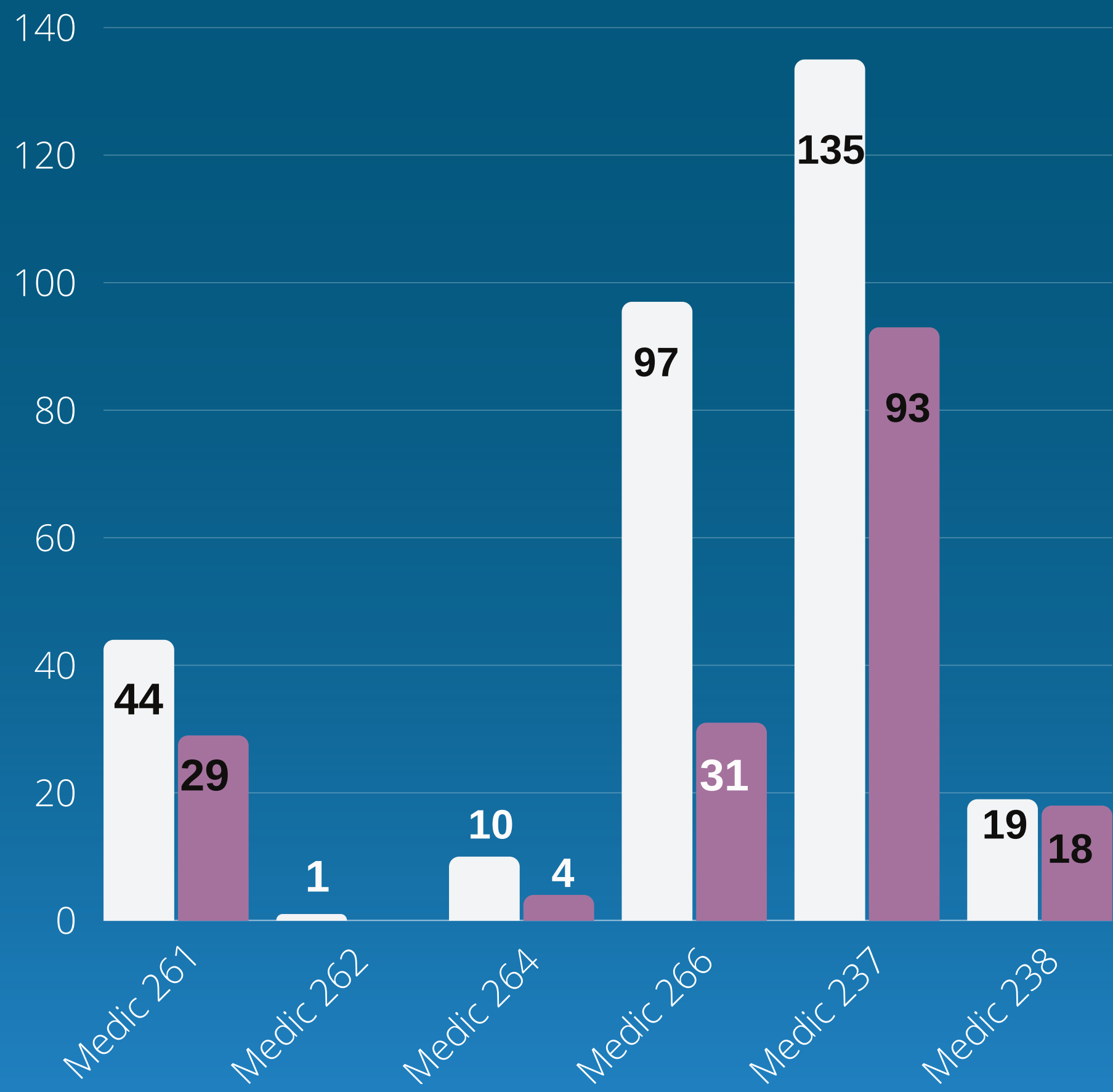
*All other Ambulance Resources - 306 responses*

*Resource as Second resource - 181 responses*



# NON-MEDIC 235 RESOURCE CALL VOLUME BETWEEN APRIL 1 AND SEPTEMBER 30 10PM AND 10AM

- The combined call volume between Medic 261, Medic 262, Medic 264, Medic 266, Medic 237 and Medic 238 is 306 responses.
- The Combined call volume between Medic 261, Medic, Medic 262, Medic 264, Medic 266, Medic 237, and Medic 238 where Medic 235 was already assigned to a call is 181 responses.
- 59% of all other responses by outside resources occurred when M235 was already assigned to a call

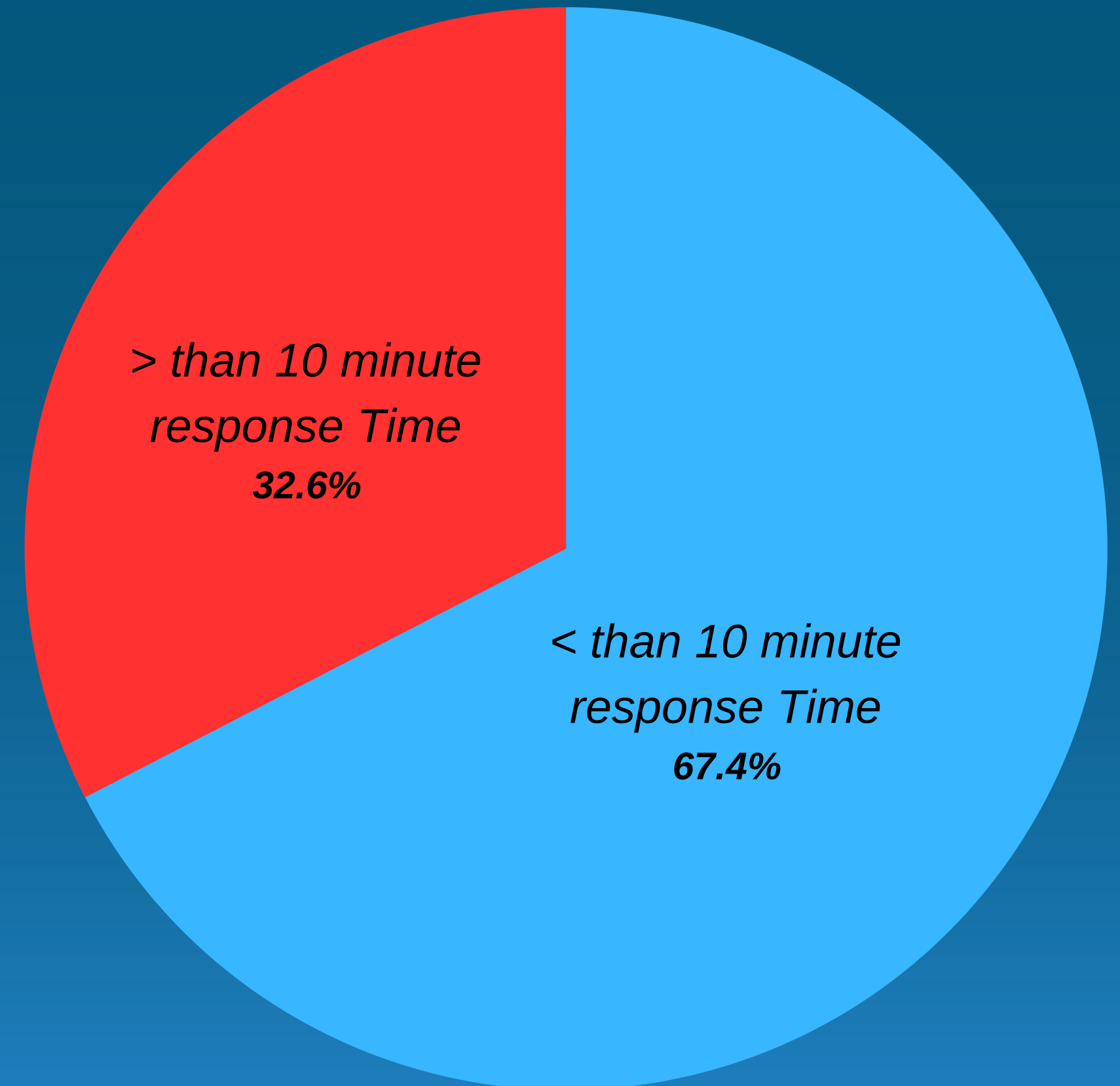


# NON-MEDIC 235 RESOURCE RESPONSE TIMES

**59** of the **181** emergency responses by resources dispatched while Medic 235 was assigned to an incident had response times greater than 10 minutes.

\* Staged resource times were not used in the calculation

\*Resources who never arrived on scene were not used in this calculation



## AMR MEDIC 266

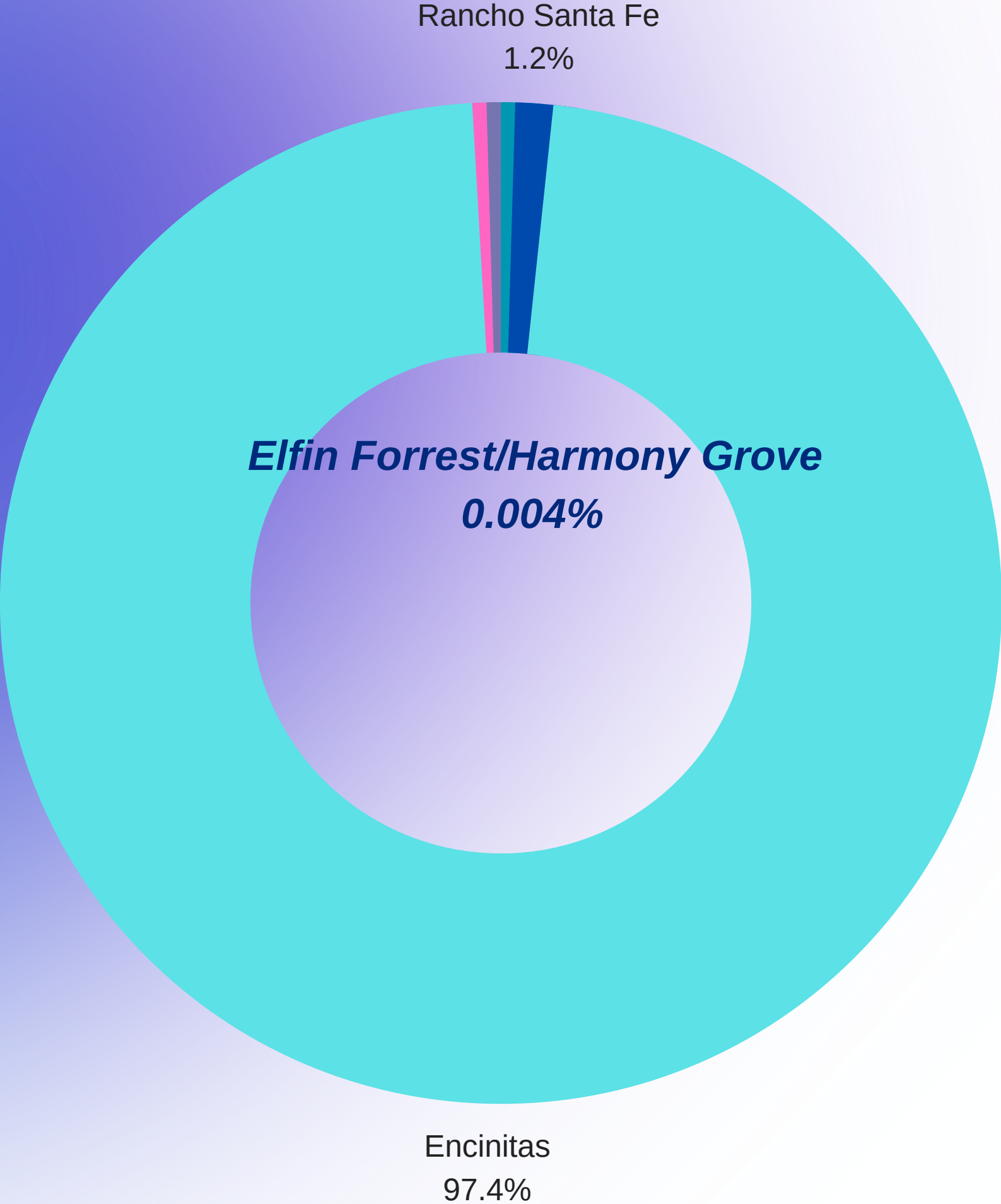
Medic 266 was placed in service to reduce the response times in Harnony Grove and Elfin Forrest. Medic 266 is a 12 hour resource from 8am to 8pm

## LOCATION

Medic 266 goes in service at Rancho Santa Fe Fire Station 6 in the morning and then drives to El Camino Real and Encinitas Blvd for most of the 12 hour shift

## CALL VOLUME

Medic 266 has run 659 emergency responses between April 1 and September 30, 2023. 640 of the 659 were in Encinitas and only 3 were in Harmony Grove or Elfin Forrest





# RESPONSE TIMES

**# of Responses When Arrived on Scene**

**< than or = to 10 minutes**

**> than 10 minutes**

**% of time < than or = to 10 minutes**

	Medic 266	Medic 264	E265
# of Responses When Arrived on Scene	1	29	48
< than or = to 10 minutes	0	2	48
> than 10 minutes	1	27	0
% of time < than or = to 10 minutes	0%	7%	100%

**Of the three Medic 266 responses to Elfin Forrest/Harmony Grove, Medic 266 only arrived on scene once. The response time was 13 minutes. This is greater than the 10 minute time standard.**





# THE ASK



## Medic 232

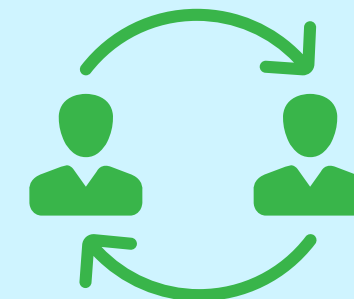
Turn M232 into a 24-hour shift reducing the need for outside agencies to respond into Encinitas while Medic 235 is on a call and to reduce response times between 10pm and 10am.



## Medic 266

Add two additional employees to Medic 232 and convert M232 into a 24-hour shift. This will increase personnel costs by \$27,945.00 Per month and \$335,339.00 Per year

OR



## Medic 266

Utilize two Full Time Employees from M266 to convert M232 into a 24-hour resource. This would have no fiscal impact and would actually save money.