



San Diego County Fire Emergency Medical Services Office FY 2024-25 Fee Package



Emergency Medical Care Committee
May 23, 2024

EMS SERVICES THAT HAVE FEES



Personnel

Emergency Medical
Technician Licensure

Paramedic Accreditation

Mobile Intensive Care
Nurse Authorization



Agency

Private Ambulance
Permitting

Annual Vehicle Inspection

Air Ambulance Permitting

Continuing Education
Providers



Hospital

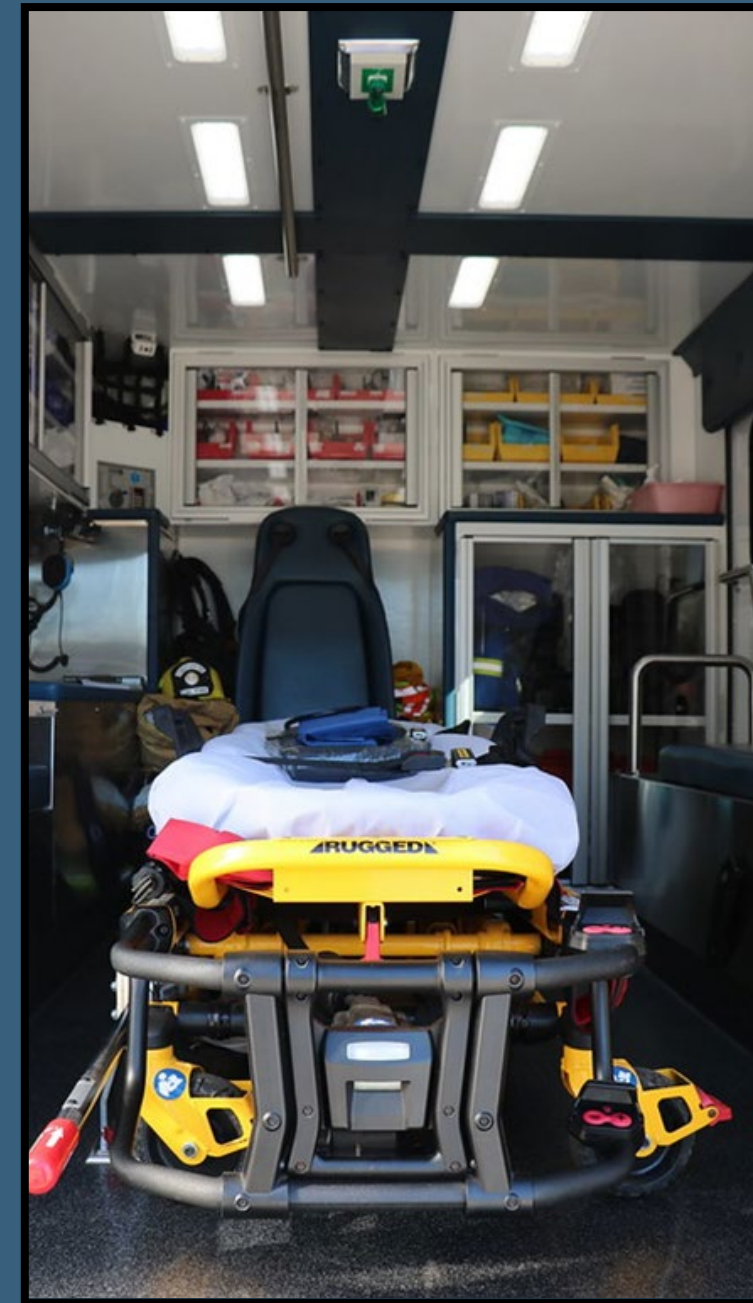
Base Station Hospital
Designation

Trauma Center Hospital
Designation



EMS FEE BACKGROUND

- 2021 increase - study completed using FY 19-20 data
- EMS personnel fee increase phased in over 3 years
- 2022 changes to Base, Trauma, Continuing Education and inspections – study completed using FY 20-21 data
- Updated study on staff time and costs completed in advance of FY 24-25 fee package
- Board item included Option A and Option B





Fee Revision: Option A - Full Cost Recovery

EMS Personnel	Current Cost	Proposed Cost	Cost Change
EMT/Advanced EMT Initial/Recert.	\$146	\$233	\$87
Paramedic Accreditation	\$146	\$233	\$87
Mobile Intensive Care Nurse Auth.	\$146	\$233	\$87
EMS Agency and Hospital			
Permit Application	\$3,549	\$14,748	\$11,199
Annual Vehicle Inspection	\$325	\$373	\$48
CE Provider Approval (4 Years)	\$1,335	\$5,197	\$3,862
Base Hospital Designation	\$24,888	\$74,753	\$49,865
Trauma Center Designation	\$47,503	\$68,235	\$20,732
Air Ambulance Permit	N/A	\$5,239	\$5,239



Fee Revision: Option B - Phased Approach

EMS Personnel	Current Cost	Proposed Cost	Cost Change
EMT/Advanced EMT Initial/Recert.	\$146	\$183	\$37
Paramedic Accreditation	\$146	\$183	\$37
Mobile Intensive Care Nurse Auth.	\$146	\$183	\$37
EMS Agency and Hospital			
Permit Application	\$3,549	\$6,400	\$2,851
Annual Vehicle Inspection	\$325	\$373	\$48
CE Provider Approval (4 Years)	\$1,335	\$2,350	\$1,015
Base Hospital Designation	\$24,888	\$39,800	\$14,912
Trauma Center Designation	\$47,503	\$57,000	\$9,497
Air Ambulance Permit	N/A	\$5,239	\$5,239



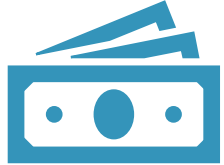
Fee Calculation Methodology

Personnel Fees

- Annual Credentialing Unit Costs
 - » Incl. salary & benefits; services; supplies; and overhead; 2-year average
 - » \$718,241.80
- Annual Count of Credentials with Existing Fee Collections Processed, 2-year average:
 - » 3,082
- Unit Cost
 - » Calculated as: *Expenditures/Total 2-year Average Credential Processed*
 - » \$232.97

Fee Calculation Methodology

Ground Ambulance Fees



Annual Permitting Unit Costs

Incl. salary & benefits; services; supplies; and overhead; 2-year average
\$365,465.67



Hours on Task, 2-year average:

731

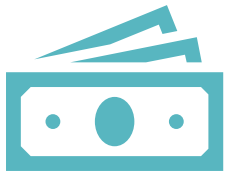


Cost per Task

Application Review (472 hours / 16 permits)
• \$14,748.61
Inspections (259 hours / 347 inspections)
• \$373.16

Fee Calculation Methodology

Base Hospital Fees



Annual Base Hospital assignment times

Incl. salary & benefits; services; supplies; and overhead; 2-year average
\$523,273.42



1.31 Associated FTE, 2-year average

Comprised of EMS Medical Director, QAS, EMS/Prog Coordinator, Epidemiology Unit hours



Cost per Base Hospital

7 Base Hospitals
\$74,753



Fee Calculation Methodology Trauma Designation Fees

- Annual Trauma Center assignment time
 - Incl. salary & benefits; services; supplies; and overhead; 2-year average
 - \$409,408.34
- 1.22 Associated FTE, 2-year average
 - Comprised of EMS Med. Director, QA/EMS Specs., EMS Administrator, EMS/Prog Coordinator, Epidemiology Unit hours
- Cost per Trauma Center
 - \$68,235

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- Questions?