

County of San Diego  
STATE OF CALIFORNIA

DEPARTMENTAL  
BUDGET  
REQUESTS

FISCAL YEAR  
1929 - 1930

Compiled by  
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County Auditor

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**BOARD OF SUPERVISORS**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
5 Supervisors @ \$3,000.....	\$ 15,000.00	\$ 15,000.00
5 Supervisors—Mileage .....	778.50	1,500.00
	\$ 15,778.50	\$ 16,500.00
<b>Maintenance and Operation</b>		
Supervisors Traveling Expense.....	\$ 1,682.61	\$ 2,500.00
1 Copyist .....	1,620.00	1,620.00
1 Copyist .....	1,620.00	1,620.00
Extra Clerks .....	4,450.00	6,000.00
Books, Stationery and Warrants.....	3,845.95	6,000.00
Printing Supplies .....	375.65	200.00
County Audit .....	750.00	1,000.00
Postage and Telegrams .....	218.00	250.00
	\$ 11,322.21	\$ 19,190.00
<b>Capital Outlay</b>		
Filing Cases, Shelves, etc.....	.....	\$ 1,250.00
	.....	\$ 1,250.00
Total Supervisors .....	\$ 27,100.71	\$ 56,130.00

**STATISTICIAN**

<b>Salary and Wages</b>		
1 Statistician .....	\$ 2,625.00	\$ 2,700.00
1 Assistant Statistician .....	1,800.00	1,800.00
	\$ 4,425.00	\$ 4,500.00
<b>Maintenance and Operation</b> .....	44.50	275.00
<b>Capital Outlay</b>		
Total Capital Outlay .....	.....	500.00
	\$ 4,469.50	\$ 5,275.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**COUNTY CLERK**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Clerk .....	\$ 4,020.00	\$ 4,020.00
Salary Deputies .....	33,634.96	37,560.00
Salary not to exceed .....		9,000.00
Registration of Voters @ 10c each .....	6,707.70	8,000.00
	\$ 44,362.66	\$ 58,580.00
<b>Maintenance and Operation</b>		
Postage .....	\$ 245.00	\$ 450.00
Post Office Box Rent .....		30.00
Books, Stationery and Printing .....	4,757.97	7,500.00
Water for Court Rooms .....		125.00
Rubber Stamps and Repairs .....		125.00
Carbon Paper .....		300.00
Sundry Repairs and Supplies .....	1,327.02	50.00
Typewriter Repairs .....		250.00
Sundry Expense, Telegrams .....	136.53	75.00
Freights and .....		30.00
Express .....	71.44	40.00
Typewriter Replacement .....		300.00
Convention Expense .....	50.00	50.00
	\$ 6,587.96	\$ 9,325.00
<b>Department of Elections</b>		
Addressograph Equipment .....		\$ 1,970.00
Election Equipment .....		2,770.00
Registration Supplies .....		3,272.00
		\$ 8,012.00
<b>Capital Outlay</b>		
Filing Case and Folders .....		\$ 4,000.00
		\$ 4,000.00
Total Capital Outlay .....		\$ 4,000.00
Total County Clerk .....	\$ 50,950.62	\$ 79,917.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**COUNTY AUDITOR**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Auditor .....	\$ 4,020.00	\$ 4,020.00
Salary, Deputies .....	22,731.25	30,630.00
Total Salaries and Wages.....	\$ 26,751.25	\$ 34,650.00
<b>Maintenance and Operation</b>		
Book Binding .....		\$ 200.00
Books and Report Blanks .....	3,268.54	1,500.00
Pens, Pencils, Erasers .....	16.90	50.00
Office Supplies and Equipment .....	618.49	1,200.00
State Convention Expense .....	50.00	50.00
Postage .....	700.00	900.00
Posting Gregory .....		300.00
Total Maintenance and Operation.....	\$ 4,653.93	\$ 4,200.00
<b>Capital Outlay</b>		
1 Adding Machine .....		\$ 150.00
1 Underwood Typewriter .....		100.00
1 Check Writer (Exchange).....		77.50
1 Flat Top Desk and 2 Chairs.....		250.00
Mezzanine Floor .....		1,500.00
New Equipment .....	933.00	
Total Capital Outlay .....	\$ 933.00	\$ 2,077.50
Total County Auditor .....	\$ 32,338.18	\$ 40,927.50

**COUNTY TREASURER**

<b>Salary and Wages</b>		
Salary, Treasurer .....	\$ 4,020.00	\$ 4,020.00
Salary, Deputies .....	9,002.90	13,590.00
Total Salary and Wages.....	\$ 13,022.90	\$ 17,610.00
<b>Maintenance and Operation</b>		
Printing, Book Binding, etc.....	\$ 899.88	\$ 1,200.00
Postage .....	162.40	350.00
Care of Alarm System .....		
Care of Safe Clocks.....	\$ 201.60	\$ 200.00
Care of Adding Machines .....		
Care of Typewriters .....		
State Convention Expense .....	50.00	50.00
Total Maintenance and Operation.....	\$ 1,313.88	\$ 1,800.00
<b>Capital Outlay</b>		
Equipment Office .....	\$ 1,053.97	
Total Capital Outlay .....	\$ 1,053.97	
Total County Treasurer .....	\$ 15,390.75	\$ 19,410.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**COUNTY ASSESSOR**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Assessor .....	\$ 4,020.00	\$ 4,020.00
Salary, Deputies .....	59,787.70	60,980.00
Wages granted by B. of S. in excess		
Statutory Allowance .....	5,565.00	.....
Total Salaries and Wages .....	\$ 69,372.70	\$ 65,000.00
<b>Maintenance and Operation</b>		
Books, Stationery, Printing .....	\$ 7,492.83	\$ 10,000.00
Repairs and Equipment .....	352.70	500.00
Mileage .....	678.15	600.00
Rubber Stamps .....	.....	600.00
Office Supplies .....	90.71	300.00
Postage .....	150.00	250.00
Union Title Transcript .....	.....	360.00
Miscellaneous .....	.....	100.00
State Convention Expense .....	67.00	50.00
Total Maintenance and Operation.....	\$ 8,831.39	\$ 12,760.00
<b>Capital Outlay</b>		
1 Typewriter .....	.....	\$ 135.00
1 Comptometer .....	.....	250.00
Steel Filing Cabinets (4).....	\$ 386.00	1,000.00
Set of map wings for County Map.....	.....	1,000.00
Total Capital Outlay .....	\$ 386.00	\$ 2,385.00
Total County Assessor .....	\$ 78,590.09	\$ 80,145.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**TAX COLLECTOR**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Tax Collector.....	\$ 4,020.00	\$ 4,020.00
Salary, Deputies .....	53,988.00	68,700.00
Salary, Special Help from B. of S.....	6,065.75	.....
Total Salaries and Wages.....	\$ 64,073.75	\$ 72,720.00
<b>Maintenance and Operation</b>		
Stationery, Books, Printing.....	\$ 4,723.04	\$ 6,000.00
Postage .....	2,790.30	3,000.00
Service Maint. Accounting Machs.....	483.58	320.00
Supplies for Cash Books and Add. Machs....	.....	150.00
Numbering and Lining 1929 Rolls.....	.....	200.00
Rubber Stamp Expense, No Additions, etc....	.....	100.00
State Convention Expense .....	34.66	50.00
Office Supplies .....	172.08	.....
Total Maintenance and Operation.....	\$ 8,203.66	\$ 9,820.00
<b>Capital Outlay</b>		
1 14" Underwood Typewriter .....	.....	\$ 91.13
1 12" Underwood Typewriter .....	.....	87.08
2 Remington Accounting Machs. complete with totalizers .....	.....	2,155.00
1 Artmetal safe and shelving.....	.....	372.00
4 Cash Accounting Machines.....	5,441.02	2,565.00
6 Looseleaf binders (indexes) .....	.....	75.00
15 Supplemental Assessment roll binders....	.....	142.50
160 Bill Book binders .....	.....	200.00
2 Portable Burroughs Adding Machines....	.....	250.00
2 Typewriter desks .....	.....	50.00
6 Typewriter Chairs .....	.....	86.40
Installation to Artmetal Equipment 1 document file, 2 cupboards with shelves..	.....	185.00
<b>Filing System</b>		
6—4-drawer files, 100 guides.....	.....	.....
10 M 1/5 cut folders .....	.....	.....
5—3 M Kardex cards.....	.....	.....
1 M Kardex Inserts.....	.....	.....
Total Capital Outlay .....	\$ 5,441.02	\$ 6,584.65
Total Tax Collector.....	\$ 77,718.43	\$ 89,124.65

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
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**DISTRICT ATTORNEY**

<b>Salary and Wages</b>	1928-29 Expenditures	1929-30 Budget Requests
Salary, District Attorney.....	\$ 5,000.00	\$ 5,000.00
Salary, Deputies .....	34,420.00	33,180.00
Salary, Interpreter .....	2,100.00	.....
Salary, Detective (Crime Invest.).....	2,250.00	.....
Salary, Chief Clerk .....	.....	2,400.00
Salary, Detective and Stenographers.....	.....	10,140.00
<b>Total Salaries and Wages .....</b>	<b>\$ 43,770.00</b>	<b>\$ 50,720.00</b>

**Maintenance and Operation**

Books, Stationery, Printing .....	\$ 985.67	\$ 2,000.00
Office Supplies .....	.....	500.00
Transportation .....	4,864.43	5,000.00
Crime Investigation .....	2,372.20	4,000.00
Special Fund .....	176.56	5,000.00
Upkeep Motor Vehicles .....	1,122.82	1,500.00
Postage .....	100.00	150.00
State Convention Expense .....	50.00	50.00
Repairs Equipment, Supplies .....	784.48	.....
<b>Total Maintenance and Operation.....</b>	<b>\$ 10,456.15</b>	<b>\$ 18,200.00</b>

**Total District Attorney .....** \$ 54,226.15      \$ 68,920.00

**CORONER**

**Salary and Wages**

Salary, Coroner .....	\$ 3,600.00	\$ 3,600.00
Salary, Deputy (Including Autopsy Surgeon 1928) .....	4,200.00	2,400.00
Salary, Deputy (Contingent) .....	1,575.00	1,800.00
Salary, Autopsy Surgeon .....	.....	2,700.00
<b>Total Salaries and Wages .....</b>	<b>\$ 9,375.00</b>	<b>\$ 10,500.00</b>

**Maintenance and Operation**

Mileage Coroner and Assistants .....	\$ 4,547.20	\$ 5,500.00
Convention Expense .....	50.00	50.00
Chemical Analysis and Special Post Mortems .....	200.00	1,200.00
Printing, Stationery, etc. ....	.....	300.00
Telegrams .....	120.51	300.00
Office Equipment and Supplies .....	424.37	.....
<b>Total Maintenance and Operation .....</b>	<b>\$ 5,342.08</b>	<b>\$ 7,300.00</b>

**Capital Outlay**

1 Typewriter .....	.....	\$ 100.00
1 Steel Cabinet .....	.....	85.00
<b>Total Capital Outlay .....</b>	<b>.....</b>	<b>\$ 185.00</b>

**Total County Coroner .....** \$ 14,717.68      \$ 17,985.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
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**COUNTY SURVEYOR**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Surveyor .....	\$ 4,020.00	\$ 4,020.00
Salary, Deputies .....		22,680.00
Salary, Field Assistants .....	36,642.50	15,500.00
	\$ 40,662.50	\$ 42,200.00
<b>Maintenance and Operations</b>		
Board and Lodging .....		\$ 3,500.00
Field Supplies .....		500.00
Office Supplies .....	\$ 1,817.71	1,500.00
Automobile Upkeep .....	3,440.97	4,000.00
Postage .....	17.00	20.00
State Convention Expense .....		50.00
Travel Expense .....	2,787.27	
	\$ 8,062.95	\$ 9,570.00
<b>Capital Outlay</b>		
Auto Studebaker President 8 Sedan .....		\$ 2,000.00
New Instruments .....		916.00
Repairs of Instruments .....		200.00
Adding Machine .....		500.00
		\$ 3,616.00
Total County Surveyor .....	\$ 48,725.45	\$ 55,386.00

**SUPERIOR COURTS**

<b>Salary and Wages</b>		
Salaries .....	\$ 17,500.00	\$ 21,500.00
Salary and Expense Visiting Judge .....	4,547.61	4,500.00
Clerk and .....		2,100.00
Bailiff .....	3,720.63	1,800.00
	\$ 25,768.24	\$ 29,900.00



**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**JUSTICE COURT NO. 1**

	1929-30 Expenditures	1929-30 Budget Requests
Salary, Justice .....	\$ 3,600.00	\$ 3,600.00
Salary, Clerk .....	1,980.00	1,980.00
Court Reporter (Allowance).....	5,886.75	6,000.00
	\$ 11,466.75	\$ 11,580.00
<b>Maintenance and Operation</b>		
Printing Dockets .....		\$ 280.00
Printing Legal Forms .....		500.00
Stationery and Stock Forms .....	724.16	100.00
Repairs to Equipment .....		50.00
Postage .....	80.00	50.00
Distilled Water .....		25.00
Typewriter .....		100.00
Linoleum Strip (Court Room).....		40.00
Linoleum (Clerk's Office) .....		30.00
	\$ 804.16	\$ 1,175.00
<b>Capital Outlay</b>		
Book Cases (Fabricated) .....		\$ 20.00
Book Cases (Sectional) .....		62.00
Law Books, etc. ....		150.00
		\$ 232.00
<b>Total Justice Court No. 1.....</b>	<b>\$ 12,270.91</b>	<b>\$ 12,987.00</b>

**JUSTICE COURT NO. 2**

<b>Salary and Wages</b>		
Salary, Justice .....	\$ 3,600.00	\$ 3,600.00
Salary, Clerk .....	1,980.00	1,980.00
Reporters .....	4,609.17	5,000.00
	\$ 10,189.17	\$ 10,580.00
<b>Maintenance and Operation</b>		
Printing and Stationery .....		\$ 500.00
Postage .....	40.00	50.00
Law Books and Publications.....		100.00
Furniture .....	574.00	50.00
	\$ 614.00	\$ 700.00
<b>Total Justice Court No. 2.....</b>	<b>\$ 10,803.17</b>	<b>\$ 11,280.00</b>

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
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**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**CENTRAL CLERK**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Central Clerk .....	\$ 2,400.00	\$ 2,400.00
Salary, Assistant Clerk .....	1,500.00	1,800.00
	\$ 3,900.00	\$ 4,200.00
<b>Maintenance and Support</b>		
Printing Dockets .....		\$ 500.00
Printing Legal Forms .....	\$ 495.09	1,000.00
Office Supplies and .....		200.00
Repairing Equipment .....	917.86	50.00
Postage .....	45.00	100.00
	\$ 1,457.95	\$ 1,850.00
<b>Capital Outlay</b>		
Office Equipment .....		\$ 900.00
		\$ 900.00
<b>Total Central Clerk</b> .....	\$ 5,357.95	\$ 6,950.00

**JUSTICE COURTS OUTSIDE**

<b>Oceanside</b>		
Salary .....	\$ 720.00	\$ 720.00
<b>Total Salary</b> .....	\$ 720.00	\$ 720.00
<b>Maintenance and Operation</b>		
Office Rent .....		\$ 300.00
Dockets (2) Fee Book .....		60.00
Stationery .....		25.00
Stamps .....		35.00
Blank Forms .....	\$ 747.65	50.00
	\$ 747.65	\$ 470.00
<b>Total Justice, Oceanside</b> .....	\$ 1,487.65	\$ 1,190.00
<b>Escondido</b>		
Salary .....	\$ 720.00	\$ 720.00
<b>Total Salary</b> .....	\$ 720.00	\$ 720.00
<b>Maintenance and Operation</b>		
Rent .....		\$ 360.00
Telephone and Postage .....		36.00
Supplies and Furnishings .....		25.00
		\$ 421.00
<b>Total Justice, Escondido</b> .....	\$ 720.00	\$ 1,141.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**JUSTICE COURTS OUTSIDE—Continued**

	1928-29 Expenditures	1929-30 Budget Requests
<b>El Cajon</b>		
Salary .....	\$ 720.00	\$ 720.00
Total Salary .....	\$ 720.00	\$ 720.00
<b>Maintenance and Operation</b>		
Stationery, Blanks, Postage, Books.....		\$ 80.00
Office Rent .....		120.00
Total Maintenance and Operation.....		\$ 200.00
Total Justice El Cajon .....	\$ 720.00	\$ 920.00
<b>Ramona</b>		
Salary .....	\$ 720.00	\$ 720.00
Total Salary .....	\$ 720.00	\$ 720.00
<b>Maintenance and Operation</b>		
Rent .....		\$ 300.00
Total Maintenance and Operation.....		\$ 300.00
Total Justice, Ramona .....	\$ 720.00	\$ 1,020.00
<b>Jacumba</b>		
Salary .....	\$ 720.00	\$ 720.00
Total Salary .....	\$ 720.00	\$ 720.00
Total Maintenance and Support.....		200.00
Total Justice Jacumba .....	\$ 720.00	\$ 920.00

**JURIES**

**Salary and Wages**

Salary and Wages, Interpreters .....	\$ 42.25	
Salary and Wages, Witnesses .....	4,287.50	
Salary and Wages .....	33,494.50	
Total Salary and Wages .....	\$ 37,824.25	

**Maintenance and Operation**

Meals .....	\$ 925.75	
Extra Session .....	8,268.24	
	\$ 9,193.99	\$ 50,000.00
Total Salary and Wages, Maintenance and Operation .....	\$ 47,018.24	\$ 50,000.00
Total Reporters .....	24,127.50	30,000.00
Total Juries and Reporters .....	\$ 71,145.74	\$ 80,000.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**GRAND JURIES**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salaries, Fees and Mileage.....	\$ 1,669.35	.....
Total Salaries, Fees and Mileage.....	\$ 1,669.35	.....
<b>Maintenance and Operation</b>		
Reporters .....	\$ 1,872.74	.....
Transportation .....	76.65	4,500.00
Total Maintenance and Operation.....	\$ 1,949.39	.....
Total Grand Juries .....	\$ 3,618.74	\$ 4,500.00

**COURT HOUSE AND GROUNDS**

Wages .....	\$26,397.93	\$ 30,000.00
Total Wages .....	\$ 26,397.93	\$ 30,000.00
<b>Maintenance and Operation</b>		
Ice and Water .....	\$ 1,601.01	\$ 2,000.00
Hauling .....	.....	60.00
Light Assessments .....	.....	700.00
Elevator Care .....	726.00	800.00
Taxes .....	1,612.12	850.00
Laundry .....	5.22	10.00
Clock Upkeep .....	100.00	100.00
Stamps .....	.....	5.00
Insurance, First Payment .....	.....	700.00
Gas, Electricity, Lights, Heat.....	9,825.85	10,000.00
Supplies .....	1,327.87	.....
Rents .....	17,660.00	24,000.00
Repairs and Improvements .....	2,681.32	3,500.00
Supplies .....	2,311.63	2,500.00
Telegrams .....	.....	2,000.00
Telephone .....	10,251.87	12,000.00
Chairs for Grand Jury Room.....	.....	250.00
Two Vacuum Cleaners .....	.....	200.00
Total Maintenance and Operation .....	\$ 48,102.89	\$ 49,675.00
Total Court House and Grounds.....	\$ 74,500.82	\$ 79,675.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**SHERIFF**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Sheriff .....	\$ 4,013.83	\$ 5,500.00
Salaries, Deputies (Inc. Salary Jail, 1929)....	48,972.33	53,820.00
	\$ 52,986.16	\$ 59,320.00
<b>Maintenance and Operation ....</b>		
Travel Expense .....	\$ 4,543.11	\$ 6,000.00
Autos, Upkeep .....	11,930.20	12,000.00
Books, Stationery, etc.....	1,199.74	1,500.00
Special Guards .....	475.75	1,000.00
Office Expense .....	1,962.63	2,000.00
Investigation and Law Enforcement.....	14,898.40	15,000.00
Expense—Deputies .....	.....	6,500.00
Tijuana .....	125.00	.....
Postage .....	235.00	250.00
Telegrams .....	832.75	1,000.00
	\$ 36,202.58	\$ 45,250.00
<b>Capital Outlay</b>		
Autos, New .....	\$ 4,095.00	\$ 6,540.00
	\$ 4,095.00	\$ 6,540.00
<b>Total Sheriff .....</b>	<b>\$ 93,283.74</b>	<b>\$ 103,510.00</b>

**JAIL**

<b>Maintenance and Operation</b>		
Tobacco .....	} \$ 26,325.39	\$ 150.00
Clothing and Bedding .....		2,500.00
Board of Prisoners .....		14,000.00
Repairs, Improvements, Supplies.....		3,500.00
Laundry, photos, drugs, laundry equip. rugs }		5,000.00
	\$ 26,325.39	\$ 25,150.00
<b>Total Maintenance and Operation .....</b>	<b>\$ 26,325.39</b>	<b>\$ 25,150.00</b>
<b>Total Jail .....</b>	<b>\$ 26,325.39</b>	<b>\$ 25,150.00</b>

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**CONSTABLES**

	1928-29 Expenditures	1929-30 Budget Requests
<b>No 1</b>		
Total Salary .....	\$ 1,800.00	\$ 1,800.00
<b>Maintenance and Operation</b>		
Stationery, Printing and Office Supplies.....	161.72	250.00
Mileage .....	1,168.00	1,500.00
Upkeep Autos .....	116.96	.....
Total Maintenance and Operation .....	<u>\$ 1,446.68</u>	<u>\$ 1,750.00</u>
Total Constable No. 1.....	\$ 3,246.68	\$ 3,800.00
<b>No. 2</b>		
Total Salary .....	\$ 1,800.00	\$ 1,800.00
<b>Maintenance and Operation</b>		
Postage .....		20.00
Constables Ledger .....		49.00
Office Supplies .....	59.59	160.00
Transportation .....	898.41	1,000.00
Total Maintenance and Operation.....	<u>\$ 958.00</u>	<u>\$ 1,229.00</u>
<b>Capital Outlay</b>		
Filing Cases for Blanks.....		\$ 45.00
Small Office Desk .....		60.00
Office Chair .....		25.00
Typewriter .....		100.00
Total Capital Outlay .....		<u>\$ 230.00</u>
Total Constable No. 2.....	\$ 2,758.00	\$ 3,259.00

**CONSTABLES OUTSIDE**

<b>El Cajon</b>		
Salary .....	\$ 720.00	\$ 720.00
<b>Escondido</b>		
Salary .....	\$ 720.00	\$ 720.00
<b>Jacumba</b>		
Salary .....	\$ 720.00	\$ 720.00
<b>Oceanside</b>		
Salary .....	\$ 720.00	\$ 720.00
<b>Ramona</b>		
Salary .....	\$ 720.00	\$ 720.00
Total Maintenance and Operation.....	<u>\$ 2,092.73</u>	<u>\$ 3,000.00</u>
Total Constables Outside.....	\$ 5,692.73	\$ 6,600.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**COUNTY RECORDER**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Recorder .....	\$ 4,020.00	\$ 4,020.00
Salary, Deputies .....	21,480.00	21,960.00
Copyists .....	47,606.75	50,000.00
	\$ 73,106.75	\$ 75,980.00
<b>Maintenance and Operation</b>		
Typewriters Exchange .....		\$ 500.00
Typewriters Repairs and Ribbons .....		750.00
Record Books and Indexes .....		8,000.00
Office Supplies .....	\$ 10,374.00	500.00
Maps, Blue Line Prints .....		300.00
State Convention Expense .....		50.00
Postage .....		1,600.00
	\$ 10,374.00	\$ 11,700.00
<b>Capital Outlay</b>		
Furniture and Fixtures .....	\$ 2,248.00	\$ 2,000.00
	\$ 2,248.00	\$ 2,000.00
Total County Recorder .....	\$ 85,728.75	\$ 89,680.00

**PUBLIC ADMINISTRATOR**

<b>Salary and Wages</b>		
Salary, Public Administrator .....		\$ 4,020.00
Salary, Deputy .....		1,800.00
		\$ 5,820.00
<b>Maintenance and Operation</b>		
Insurance on Safe .....		\$ 65.00
Safe Deposit Box, Bank of Italy .....		36.00
Western Union, Telegrams .....		65.00
Office Supplies .....		250.00
Office Rent .....		945.00
Telephone .....		160.00
Stamps .....		125.00
Warehouse, Trunks and Suit Cases .....		120.00
City Directory .....		12.00
Auto, 7500 miles @ 10c. ....		750.00
Ledger and Cash Book .....	\$ 261.00	55.00
	\$ 261.00	\$ 2,583.00
<b>Capital Outlay</b>		
Office Fixtures .....		\$ 750.00
		\$ 750.00
Total Public Administrator .....	\$ 261.00	\$ 9,153.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**HUMANE SOCIETY**

	1928-29 Expenditures	1929-30 Budget Requests
Total Humane Society .....	\$ 1,800.00	\$ 1,800.00

**SEALER WEIGHTS AND MEASURES**

**Salary and Wages**

Salary, Sealer .....	\$ 2,700.00	\$ 3,000.00
Salary, Deputy .....	1,920.00	1,920.00
Salary, Clerk .....	141.93	1,200.00
	\$ 4,761.93	\$ 6,120.00

**Maintenance and Operation**

Auto Allowance, Sealer .....		\$ 900.00
Auto Allowance, Deputy .....		900.00
Repairs to Field Equipment .....		100.00
Office Supplies .....		200.00
Hotel and Meals (County Inspection).....	\$ 1,825.00	250.00
Truck Hire from Co. Garage in Transportation of Testing Apparatus .....		150.00
Traveling Expense per Senate Bill 642.....		50.00
Stamps .....		40.00
	\$ 1,825.00	\$ 2,590.00

**Capital Outlay**

1 Adding Machine .....		\$ 125.00
1 Tank Wagon Testing Equipment.....		150.00
1 Meter Testing Equipment .....		75.00
1 Ton Test Weights .....		300.00
		\$ 650.00
Total Capital Outlay .....		\$ 650.00
Total Sealer Weights and Measures.....	\$ 1,825.00	\$ 9,360.00



**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**HORTICULTURAL COMMISSIONER**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary Hort. Comr. ....	\$ 4,020.00	\$ 4,020.00
Salary, Hort. Insprs. (Inc. Apiary, 1928).....	24,708.50	24,450.00
Salary, Clerks .....		3,000.00
Total Salaries .....	\$ 28,728.50	\$ 31,470.00
<b>Maintenance and Operation</b>		
Mileage, Hort. Comr.....		\$ 1,200.00
Mileage, Hort. Inspectors .....	\$ 15,127.39	13,475.00
Branch Offices—		
Oceanside .....		\$ 350.00
Escondido .....		425.00
Vista .....		135.00
Truck Upkeep .....		300.00
Insectary, Labor .....		1,000.00
Insectary, Potatoes .....		450.00
Insectary, Gas, Light, Phone, Water.....		525.00
Insectary, Repairs and Replacements.....		275.00
Bulb Vats .....		650.00
Chemicals and Poisons .....	\$ 10,502.54	2,750.00
Fruit Fly Survey .....		1,200.00
Legal Notice Fund .....		900.00
Noxious Weed Fund .....		1,450.00
Snail Fund .....		350.00
<b>General Office</b>		
Telephone, Telegraph .....		155.00
Printing and Stationery .....		275.00
Postage .....		125.00
General Supplies .....		695.00
Total Maintenance and Operation.....	\$ 54,358.43	\$ 26,685.00
<b>Capital Outlay</b>		
Mimeograph .....		\$ 180.00
Herbarium Cabinet .....		90.00
Desk .....		75.00
Total Capital Outlay .....		\$ 345.00
Total Horticultural Commissioner ....	\$ 54,358.43	\$ 58,500.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**FARM ADVISOR**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary and Wages .....	\$ 1,740.00	\$ 2,500.00
Total Salary and Wages .....	\$ 1,740.00	\$ 2,500.00
<b>Maintenance and Operation</b>		
Office Supplies .....		\$ 775.00
Demonstrational Material .....		325.00
Automobile Upkeep .....	\$ 5,833.72	3,000.00
Traveling Expense .....		500.00
Telephone and Express .....		160.00
Postage .....		100.00
Total Maintenance and Operation .....	\$ 5,833.72	\$ 4,860.00
<b>Capital Outlay</b>		
Marchant Calculating Machine and Stand.....		\$ 425.00
Agricultural Club Camp Equipment.....		300.00
Filing Cabinets .....		60.00
Soil Testing Apparatus .....		50.00
Camera .....		35.00
Addressograph Plates .....		130.00
Total Capital Outlay .....		\$ 1,000.00
Total Farm Advisor.....	\$ 7,573.72	\$ 8,360.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**FOREST FIRE**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Fire Wardens .....	} \$ 8,458.47	\$ 4,280.00
Salary, Chief Warden .....		1,800.00
Salary, Fighters .....		6,000.00
<b>Total Salary and Wages</b> .....	\$ 8,458.47	\$ 12,080.00
<b>Maintenance and Operation</b>		
Transportation Wardens .....	} \$ 13,834.35	\$ 1,400.00
Transportation Fire Fighters .....		1,500.00
Subsistence Fire Fighters .....		2,000.00
Subsistence Wardens .....		11,037.58
Cooperation U. S. F. S. ....		250.00
Auto Upkeep .....		8,000.00
Representative to Convention .....		1,200.00
Telephone .....		200.00
<b>Total Maintenance and Operation</b> .....	\$ 24,871.93	\$ 14,850.00
<b>Capital Outlay</b>		
New Equipment .....		\$ 750.00
Purchase 3 New Trucks .....		1,000.00
Purchase 2 Tank Trucks .....		5,000.00
<b>Total Capital Outlay</b> .....		\$ 6,750.00
<b>Total Forest Fire</b> .....	\$ 33,330.40	\$ 33,680.00

**LEMON GROVE FIRE PROTECTION**

<b>Maintenance and Support</b>		
Balance on truck and int. to date of payment } .....	} \$ 2,967.57	\$ 400.00
Housing and care of two trucks.....		780.00
Chemicals, oil, gas, etc.....		200.00
Insurance, inc. State Compensation.....		245.00
Incidentals covering operation .....		525.00
<b>Total Maintenance and Operation</b> .....	\$ 2,967.57	\$ 2,150.00
<b>Capital Outlay</b>		
Truck without chemical engine mounted on it .....		150.00
Fire hydrants, pipe and fittings and install- ing same .....		1,200.00
<b>Total Capital Outlay</b> .....		\$ 1,350.00
<b>Total Lemon Grove Fire Protection</b> ...\$	2,967.57	\$ 3,500.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**COUNTY GARAGE**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Total Salaries and Wages .....	\$ 15,214.92	\$ 18,000.00
<b>Maintenance and Operation</b>		
Automobile Insurance .....		\$ 4,750.00
Oil and Grease .....		1,000.00
Gasoline .....		7,200.00
Supplies, rep. mat. etc.....		25,000.00
Insurance (Bldg. and Stock).....	\$ 38,744.74	500.00
Light District Assessment .....		250.00
Gas and Electricity .....		700.00
Laundry .....		75.00
Water .....		175.00
Office Supplies .....		300.00
Total Maintenance and Operation .....	\$ 38,744.74	\$ 39,950.00
<b>Capital Outlay</b>		
Garage Building (Roof Rep.).....		\$ 125.00
New Car .....		1,500.00
Corner Cottage (Roof Repairs).....		200.00
Corner Cottage (Floor Repairs).....		190.00
New Machinery—		
1—Kwick Way Valve Machine.....		460.00
1—Brake Tester and Hoist .....		900.00
Paving Alley .....		500.00
Total Capital Outlay .....		\$ 3,875.00
Total County Garage .....	\$ 53,959.66	\$ 61,825.00

**INSURANCE**

Compensation .....	\$ 13,487.33	
Fire .....		
Public Liability .....	4,171.80	
County Property .....	2,461.31	
Bond of County Officials .....	3,166.00	\$ 25,000.00
Total Insurance .....	\$ 23,286.44	\$ 25,000.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**HEALTH DEPARTMENT**

<b>Administrative</b>	1928-29 Expenditures	1929-30 Budget Requests
Health Officer—		
Salary .....	\$ 6,000.00	\$ 6,000.00
Auto .....	600.00	600.00
Expense .....		200.00
Total Health Officer .....	\$ 6,600.00	\$ 6,800.00
<b>Director Child Hygiene</b>		
Salary..... } included with nurses last year .....		\$ 1,800.00
Auto .....		600.00
Expense .....		200.00
Salary 1 Clerk .....		1,800.00
Salary 1 Stenographer .....	\$ 2,969.84	1,500.00
Total .....	\$ 2,969.84	\$ 5,900.00
<b>Public Health Nursing Department</b>		
Salary 1 Supervising Nurse .....		\$ 1,920.00
Auto .....	\$ 13,634.45	900.00
Expense .....		150.00
Salaries 7 Public Health Nurses.....		12,600.00
Autos .....	\$ 6,457.23	6,300.00
Expenses .....		700.00
7 Public Health Nurses (contingent on new contracts and renewal of old contracts in force.)		
Total .....	\$ 20,091.68	\$ 19,600.00
<b>Dairy Control</b>		
1 Chief Animal Industry		
Salary .....		\$ 3,600.00
Auto .....		900.00
Expense .....		200.00
1 Asst. Animal Industry		
Salary .....		2,700.00
Auto .....		900.00
Expense .....		200.00
1 Meat and Dairy Inspector	\$ 15,199.92	
Salary .....	5,314.92	2,400.00
Auto .....		900.00
Expense .....		200.00
2 Part Time		
Salary .....		1,200.00
Veterinary Supplies .....		750.00
3 Meat Inspectors		
Salary .....		7,200.00
Autos .....		2,700.00
Expense .....		450.00
Total .....	\$ 20,514.84	\$ 24,300.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**HEALTH DEPARTMENT—Continued**

Sanitary Division	1928-29 Expenditures	1929-30 Budget Requests
<b>1 Chief Inspector</b>		
Salary .....		\$ 2,580.00
Auto .....		900.00
Expense .....		200.00
<b>2 Asst. Inspectors</b>		
Salary .....	\$ 7,140.00	\$ 4,560.00
Autos .....	2,700.00	1,800.00
Expense .....	802.11	400.00
<b>Total</b> .....	<b>\$ 10,642.11</b>	<b>\$ 10,440.00</b>
<b>Market Inspector</b>		
<b>1 Chief Market Inspector</b>		
Salary .....		\$ 2,000.00
Auto .....		900.00
Expense .....		250.00
<b>Total</b> .....		<b>\$ 3,150.00</b>
<b>Laboratory</b>		
<b>1 Bacteriologist</b>		
Salary .....	\$ 3,000.00	\$ 3,000.00
Expense .....		350.00
<b>Total</b> .....	<b>\$ 3,000.00</b>	<b>\$ 3,350.00</b>
Office Equipment .....		\$ 500.00
Office Supplies .....		1,000.00
Stamps .....		250.00
Printing .....	\$ 5,003.37	1,000.00
Drugs, Serums, Nursing Supplies .....		1,200.00
Indigent Contagious .....		500.00
Rent .....		1,500.00
Janitor .....		480.00
<b>Total</b> .....	<b>\$ 5,003.37</b>	<b>\$ 6,430.00</b>
<b>Total Health Department</b> .....	<b>\$ 68,821.84</b>	<b>\$ 79,970.00</b>

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**PROBATION OFFICER**

	1928-29 Expenditures	1929-30. Budget Requests
<b>Salary and Wages</b>		
Salary, Probation Officer .....	\$ 2,700.00	\$ 2,700.00
Salary, Assistants .....	19,800.00	22,550.00
	\$ 22,500.00	\$ 25,250.00
<b>Maintenance and Operation</b>		
Care Wards and alleged wards Juv. Court....	\$ 23,010.58	\$ 28,000.00
Auto Upkeep .....	2,726.74	2,000.00
Transportation and Traveling expense.....	1,086.90	1,400.00
Books, Stationery, Printing and Supplies.....	862.98	1,200.00
Clothing wards of Court.....	.....	650.00
Postage and Telegrams .....	401.44	175.00
Office Expense .....	1,581.07	.....
	\$ 29,669.71	\$ 33,425.00
<b>Outlay Capital</b>		
Filing Cabinets .....	.....	\$ 350.00
Two Desks .....	.....	126.00
Two Swivel Chairs .....	.....	24.00
2 New Typewriters (2 to be traded in) @ \$35 .....	.....	185.00
3 New 4-door Ford Sedans, equipped.....	\$ 1,505.00	2,550.00
	\$ 1,505.00	\$ 3,235.00
Total Capital Outlay .....	\$ 1,505.00	\$ 3,235.00
Total Probation Office .....	\$ 53,674.71	\$ 64,460.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**DETENTION HOME**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary and Wages .....	\$ 10,800.55	\$ 15,680.00
<b>Total Salary and Wages</b> .....	<u>\$ 10,800.55</u>	<u>\$ 15,680.00</u>
<b>Maintenance and Operation</b>		
Office Supplies, dishes, cooking utensils,.....	\$ 2,256.57	
Tools, Garden See, etc .....	852.80	\$ 2,000.00
Clothing, shoes, bedding .....	1,048.43	1,600.00
Drugs and Medical Supplies .....	207.39	300.00
Traveling Expense .....		150.00
Unbudgeted Reserve Fund .....		500.00
Groceries, Meats and Produce .....	6,514.52	7,500.00
Gas, Electricity, Fuel and Water.....	2,399.07	3,000.00
Telephone .....	154.40	175.00
Laundry and Laundry Supplies .....	914.80	500.00
Renewing Walls, Screens, etc.....		1,000.00
Repairs .....	4,540.11	
<b>Total Maintenance and Operation</b> .....	<u>\$ 18,888.09</u>	<u>\$ 16,725.00</u>
<b>Capital Outlay</b>		
Furniture and Furnishings .....	\$ 823.18	\$ 1,500.00
Improvement of Grounds .....		200.00
Automobile and Maintenance .....		1,000.00
Building upstairs on present Boys' Detention to be used for Trusty Rooms. No bars.....		12,000.00
<b>Total Capital Outlay</b> .....	<u>\$ 823.18</u>	<u>\$ 14,700.00</u>
<b>Total Detention Home</b> .....	<u>\$ 30,511.82</u>	<u>\$ 47,105.00</u>

**REFORM SCHOOLS**

Maintenance and Operation.....	\$ 29,296.59	\$ 40,000.00
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**CARE AND EXAMINATION OF INSANE**

Maintenance and Operation.....	\$ 671.51	\$ 1,000.00
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**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**HOSPITAL**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salaries .....	\$269,605.87	\$312,990.00
Total Salaries and Wages.....	\$269,605.87	\$312,990.00
<b>Maintenance and Operation</b>		
Groceries, Vegetables, Meats .....	\$121,739.84	\$135,000.00
Fuel, Lights, Water .....	31,557.26	37,868.00
Bedding .....	5,602.72	6,500.00
Clothing .....	2,303.77	2,486.00
Drugs, Dressings, Med. Sundries, X-Ray Laboratory .....	40,171.99	54,000.00
Medical and Surgical Equipment.....	6,451.46	6,000.00
Surgical Department .....	1,289.63	3,000.00
Laundry .....	3,518.84	3,339.00
General Sundry Supplies .....	15,485.16	16,000.00
Auto Expense .....	7,102.20	8,000.00
Training School .....	2,955.58	1,130.00
Office, Printing, Books, etc.....	3,946.10	4,340.00
Dietetic Department .....	4,053.59	5,312.00
Mechanical Department .....	3,868.75	9,400.00
Repairs .....	10,066.06	3,300.00
Insurance and Travel Expense .....	3,636.89	1,200.00
Social Service .....	87.55	500.00
Total Maintenance and Operation .....	\$273,837.55	\$297,375.00
<b>Capital Outlay</b>		
X-Ray and Physiotherapy (Radiotherapy)...	\$ 10,138.38	\$ 746.00
Clinical Laboratory .....	690.45	725.00
Laundry .....	1,147.69	15,170.00
Vauclain Home .....	726.55	22,837.00
Record Room .....		2,000.00
General Hospital .....		9,610.00
Psychopathic Ward .....		8,000.00
Steam Job (See Vauclain Home for 1929-30)	1,000.16	.....
Total Capital Outlay .....	\$ 12,703.07	\$ 59,088.00
Total County Hospital .....	\$556,146.49	\$669,453.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**CHARITIES AND CORRECTIONS**

Salary and Wages	1928-29 Expenditures	1929-30 Budget Requests
County Physician and Assistant.....	\$ 9,400.00	\$ 6,000.00
Salary .....		4,800.00
	<u>\$ 9,400.00</u>	<u>\$ 10,800.00</u>
County Psychiatrist		
Salary and Wages .....	\$ 5,000.00	\$ 5,000.00
	<u>\$ 14,400.00</u>	<u>\$ 15,800.00</u>
<b>Maintenance and Operation</b>		
Total Maintenance and Operation.....	\$ 667.46	\$ 840.00
Total Charities and Corrections.....	\$ 15,067.46	\$ 16,640.00

**EDGEMOOR FARM**

Salary and Wages		
Salaries .....	\$ 53,740.20	
1 Superintendent .....		\$ 2,700.00
1 Bookkeeper .....		1,500.00
1 Doctor .....		1,800.00
3 Nurses .....		3,600.00
1 Housekeeper .....		1,200.00
1 Truck Driver .....		1,440.00
2 Engineers .....		3,600.00
2 Painters .....		2,880.00
1 Utility Man .....		1,380.00
1 Watchman .....		1,200.00
1 Storekeeper .....		1,200.00
1 Gardener .....		1,560.00
1 Carpenter .....		1,200.00
3 Cooks .....		4,200.00
10 Waiters and Dishwashers.....		6,700.00
1 Supervising Orderly .....		1,500.00
8 Orderlies .....		5,660.00
1 Supervising Matron .....		900.00
6 Matrons .....		4,080.00
1 Seamstress .....		780.00
2 Janitresses .....		1,200.00
2 Vacation Relief .....		1,800.00
Indigent Help .....		1,500.00
Additional Board Allowance .....		584.00
Ranch Foreman .....		2,100.00
5 Milkers .....		6,000.00
8 Farm and Ranch Hands .....		7,200.00
Extra Farm Labor during Hay and Silage Time .....		750.00
	<u>\$ 53,740.20</u>	<u>\$ 70,214.00</u>
Total Salaries and Wages .....		

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**EDGEMOOR FARM—Continued**

Maintenance and Operation	1928-29 Expenditures	1929-30 Budget Requests
Groceries, Vegetables and Meat.....	\$ 22,874.96	\$ 30,887.00
Fuel, Light and Water .....	9,988.43	14,767.00
Insurance .....	.....	2,000.00
Bedding and Clothing .....	2,997.59	4,508.00
Medical Sundries .....	2,000.08	2,375.00
Laundry .....	5,886.53	7,746.00
Auto Expense .....	4,301.13	3,075.00
Seed and Feed .....	15,423.60	14,504.00
Paint .....	.....	1,000.00
Repairs and Replacements .....	8,212.73	8,503.00
Tobacco .....	.....	1,500.00
Telephone .....	.....	576.00
Office Supplies and Postage .....	4,998.24	236.00
Cattle Testing and Inspection.....	5,125.53	225.00
Disinfectants .....	.....	1,446.00
Traveling Expense .....	.....	300.00
Fair Expense .....	.....	150.00
General Sundries .....	3,220.51	1,040.00
Furniture and Furnishings .....	2,249.36	.....
Truck .....	.....	2,115.00
	<hr/>	<hr/>
Total Maintenance and Operation .....	\$ 87,278.69	\$ 96,947.00
<b>Capital Outlay</b>		
Cold Storage Plant .....	.....	\$ 1,500.00
Pipe Connection to City.....	.....	600.00
Change to High Pressure Steam Heat.....	.....	2,003.00
Remodeling Dupee House .....	.....	1,000.00
Furniture and Fixtures .....	.....	1,000.00
Sidewalk .....	.....	300.00
Boiler .....	.....	3,350.00
Hot Water Boiler .....	.....	1,100.00
Livestock and Poultry .....	.....	500.00
New Improvements .....	\$ 49,118.80	.....
	<hr/>	<hr/>
Total Capital Outlay .....	\$ 49,118.80	\$ 12,453.00
	<hr/>	<hr/>
Total Edgemoor Farm.....	\$190,137.69	\$179,614.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**OUTSIDE INDIGENT**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Secretary .....		\$ 2,700.00
Salary, Assistants .....	\$ 13,990.85	12,120.00
New Workers—9 months		
Case Supervisors @ \$175 Mo. ....		1,575.00
3 Case workers @ \$150 Mo. each .....		4,050.00
2 Steno. @ \$100 Mo. each .....		1,800.00
Asst. Bookkeeper @ \$100 Mo. ....		900.00
Substitute Worker .....		355.00
<b>Total Salaries and Wages .....</b>	<b>\$ 13,990.85</b>	<b>\$ 23,500.00</b>
<b>Maintenance and Operation</b>		
Family Relief (Miscl. Expense) .....	\$ 7,211.06	
Groceries .....	31,655.29	\$ 74,000.00
Rent and Lodging .....	11,194.34	17,000.00
Milk .....	5,073.43	9,000.00
Clothing, Furniture, etc. ....	214.00	1,500.00
Water, Gas, Fuel, etc. ....		1,000.00
Cash Allowance, inc. Old Age Pension .....		10,000.00
County Burials .....	1,617.50	1,750.00
Transportation .....	2,956.12	3,200.00
Board Institutions (children)		
S. D. Children's Home .....		
Receiving Home .....		
Nazareth Home .....		
Helping Hand Home .....		\$ 4,500.00
Rest Haven Home .....		
California Junior Republic .....		
Spanish American Inst. and others .....		
Board Institutions (adults)		
Helping Hand Home .....		
Vocational Home .....	9,638.27	500.00
Private Homes, Children .....		3,500.00
Private Homes, Adults .....		500.00
Meal Orders .....		3,000.00
Repairs, County and Private Property .....		5,000.00
Drugs, Glasses, etc. ....		175.00
Assessments .....		500.00
Express, etc. ....	167.60	100.00
Unbudgeted Reserve .....		1,000.00
Automobile Expense .....	1,251.50	2,000.00
Office Supplies, Postage, Telegrams, .....		
Printing, etc. ....		1,200.00
Social Workers' Convention, other meetings .....		400.00
<b>Total Maintenance and Operation .....</b>	<b>\$ 70,979.11</b>	<b>\$ 139,825.00</b>
<b>Capital Outlay</b>		
Automobiles, New Fords .....	\$ 1,200.00	\$ 1,800.00
Office Equipment .....		1,000.00
<b>Total Capital Outlay .....</b>	<b>\$ 1,200.00</b>	<b>\$ 2,800.00</b>
<b>Total Outside Indigent .....</b>	<b>\$ 86,169.96</b>	<b>\$ 166,125.00</b>

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**SUPERINTENDENT OF SCHOOLS**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Superintendent .....	\$ 4,020.00	\$ 4,020.00
Salaries, Deputies and Assistants.....	14,760.00	16,560.00
Centralized Buying, Seasonal Help.....		600.00
Total Salaries and Wages.....	\$ 18,780.00	\$ 21,180.00
<b>Maintenance and Operation</b>		
Printed matter, Miscel.....		\$ 700.00
Stationery .....		300.00
Office Supplies .....	\$ 1,369.00	300.00
Postage, Telegrams, Express .....	278.37	225.00
Traveling Expense, Superintendent.....	169.03	375.00
Traveling Expense, Assistant.....		100.00
Upkeep Motor Vehicle .....	778.13	900.00
Equipment .....	210.05	300.00
Repairs .....	101.30	75.00
Total Maintenance and Operation.....	\$ 2,905.88	\$ 3,275.00
<b>Capital Outlay</b>		
New car to replace No. 28.....		1,200.00
Total Capital Outlay .....		\$ 1,200.00
Total Superintendent of Schools.....	\$ 21,685.88	\$ 25,655.00

**BOARD OF EDUCATION**

<b>Salary and Wages</b>		
Salaries .....	\$ 749.70	\$ 900.00
Total Salaries .....	\$ 749.70	\$ 900.00
<b>Maintenance and Operation</b>		
Mileage .....		\$ 200.00
Stationery and Printing .....		50.00
Centralized Buying .....		600.00
Engrossing Diplomas .....		250.00
Express and Postage.....		100.00
Office Supplies .....		15.00
Total Maintenance and Operation.....		\$ 1,215.00
Total Board of Education.....	\$ 749.70	\$ 2,115.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**COUNTY LIBRARY**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Salary and Wages</b>		
Salary, Librarian .....	\$ 2,700.00	\$ 2,700.00
Salary, Office .....	10,890.00	10,890.00
Salary, Branch .....	6,011.75	6,600.00
Extra Temporary Labor .....		350.00
Total Salary and Wages .....	\$ 19,601.75	\$ 20,540.00
<b>Maintenance and Operation</b>		
Rebinding Books .....		\$ 1,000.00
Periodical Subscriptions .....		1,400.00
Printing .....		20.00
Library of Congress Cards .....		200.00
Supplies .....		750.00
Premium on Bond .....		5.00
Insurance .....		385.00
Rent, Branches .....	\$ 537.15	600.00
Heat, Light .....		275.00
Express, Postage, etc. ....		475.00
Traveling Expense, including Car Upkeep .....	720.00	1,000.00
Other Maintenance .....	3,279.53	100.00
Total Maintenance and Operation .....	\$ 4,537.62	\$ 6,210.00
<b>Capital Outlay</b>		
Books .....	\$ 14,507.68	\$ 12,000.00
Furniture (Office and Branches) .....		650.00
Maps, Globes and Other School Material .....		850.00
Total Capital Outlay .....	\$ 14,507.68	\$ 13,500.00
Total County Library .....	\$ 38,647.05	\$ 40,250.00

**SAN DIEGO ZOOLOGICAL SOCIETY**

<b>Salary and Wages</b>		
Salary .....	\$ 8,252.90	\$ 13,000.00
Expense .....	5,061.14	.....
Total San Diego Zoological Society .....	\$ 13,314.04	\$ 13,000.00

**SAN DIEGO SOCIETY NATURAL HISTORY**

<b>Salary and Wages</b>		
Salary .....	\$ 10,458.36	\$ 13,000.00
Expense .....	1,268.35	.....
Total San Diego Society Natural History .....	\$ 11,726.71	\$ 13,000.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**MISCELLANEOUS**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Advertising</b>		
Board of Supervisors and.....	\$ 25,003.49	\$ 5,000.00
Tax Collector (Delinquent List) .....	.....	15,000.00
Total Advertising .....	\$ 25,003.49	\$ 20,000.00
<b>Blind Aid</b> .....	3,262.50	3,000.00
<b>Highway Electric Lights</b> .....	329.47	500.00
<b>Cemetery Care</b> .....	150.00	1,000.00
<b>Fire Hose, Ramona</b> .....	672.30	
<b>Fire Hose, Palm City</b> .....		400.00
<b>Mission Valley Sewer</b> .....		25,000.00
<b>Traffic Officers Machine Repairs</b> .....	827.63	
<b>County Property</b>		
District No. 1 .....		\$ 14,000.00
District No. 5 .....		3,000.00
Taxes and Assessments.....	\$ 8,028.13	8,000.00
Lion Bounty .....	2,475.00	3,000.00
County Investments .....	10,900.00	
Real Estate and Stations .....	3,755.00	
Total County Property .....	\$ 24,308.13	\$ 21,000.00
<b>Industrial Road Camp</b>		
Equipment .....		\$ 30,000.00
Maintenance and Building .....		50,000.00
Total Industrial Road Camp .....		\$ 80,000.00
<b>Equalization, City and County Valuation</b> .....	\$231,675.76	\$100,000.00
<b>Immigration</b> .....	23,650.43	26,900.00
<b>Exhibition</b> .....	14,737.18	13,450.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**PARKS**

	1928-29 Expenditures	1929-30 Budget Requests
<b>District No. 1</b>		
Glen Park, Cardiff .....		\$ 500.00
Kensington Park .....	\$ 517.22	1,000.00
<b>District No. 2</b>		
San Ysidro .....	125.24	200.00
<b>District No. 3</b>		
Lakeside Park, Lindo Park		
Salary and Wages .....		1,000.00
Labor .....		250.00
Total Salary and Wages .....		1,250.00
<b>Maintenance and Operation</b>		
Water .....		\$ 500.00
Supplies .....		150.00
Lights to be installed.....	\$ 1,105.85	150.00
Repairs, Buildings .....		250.00
Replacing Pine Line with New 2-in. Pipe and Toilets .....		275.00
Total Maintenance and Operation.....	\$ 1,105.85	\$ 1,325.00
Total Lakeside .....	\$ 1,105.85	\$ 2,575.00
<b>El Cajon</b>		
Salary and Wages .....		\$ 100.00
<b>Maintenance and Operation</b> .....	\$ 375.16	
Repair Building .....	34.29	250.00
Light, Water and Power .....		50.00
Total Maintenance and Operation.....		\$ 300.00
Total El Cajon.....	\$ 409.45	\$ 400.00
<b>El Monte</b>		
Salary and Wages .....		\$ 600.00
Labor .....	\$ 947.19	400.00
Total Salary and Wages .....		\$ 1,000.00
<b>Maintenance and Operation</b>		
Light, Water and Power.....		\$ 300.00
Supplies .....		100.00
Repair Buildings .....		500.00
Tree Surgery .....		1,000.00
Total Maintenance and Support.....		\$ 1,900.00
Total El Monte .....	\$ 947.19	\$ 1,900.00



**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**PARKS—Continued**

	1928-29 Expenditures	1929-30 Budget Requests
<b>Collier Park</b>		
Salary and Wages .....		\$ 1,200.00
<b>Maintenance and Operation</b> .....	\$ 1,651.86	
Supplies .....		\$ 150.00
Light, Heat and Power.....		100.00
Building .....		100.00
Total Maintenance and Operation.....		\$ 350.00
<b>Capital Outlay</b>		
Water System .....		355.00
Total Collier Park .....	\$ 1,651.86	\$ 1,905.00
<b>District No. 5</b> .....		
<b>Live Oak Park</b> .....		
Salary and Wages .....		\$ 600.00
<b>Maintenance and Support</b> .....		
Gasoline and Oil for Pumping Plant.....		25.00
Oil for Burning Rubbish in Park.....		25.00
General Cleanup .....		250.00
Towels, Paper, etc. ....		200.00
Tree Surgery .....	\$ 2,078.59	\$ 800.00
		\$ 1,290.00
<b>Capital Outlay</b>		
Wire Park for Electricity		
Electric Fixtures .....		25.00
Wiring Park .....		275.00
Build New Garage, Size 20x20.....		
Material and Labor, Complete.....		250.00
		\$ 550.00
Total Live Oak Park.....	\$ 2,078.59	\$ 1,840.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**DISTRICT NO. 1—ROAD FUND**

	1929-30 Expenditures	1929-30 Budget Requests
Maintenance and Operation .....	\$ 14,909.84	\$ 4,968.00
Capital Outlay .....	13,298.70	26,868.00
Total Road Fund No. 1.....	\$ 28,208.54	\$ 31,836.00

**DISTRICT NO. 1—HIGHWAY FUND**

Maintenance and Operation .....	\$ 10,277.39	\$ 11,100.00
Capital Outlay .....	2,674.80	800.00
Total Highway Fund No. 1.....	\$ 12,952.19	\$ 11,900.00

**DISTRICT NO. 1—STATE AUTO TAX FUND**

Maintenance and Operation .....	\$ 34,858.86	\$ 42,000.00
Capital Outlay .....		1,500.00
Total State Auto Tax Fund No. 1.....	\$ 34,858.86	\$ 43,500.00

**DISTRICT NO. 2—ROAD FUND**

Maintenance and Operation .....	\$ 9,969.36	\$ 6,760.00
Capital Outlay .....	15,373.63	19,040.00
Total Road Fund No. 2.....	\$ 25,342.99	\$ 25,800.00

**DISTRICT NO. 2—HIGHWAY FUND**

Maintenance and Operation .....	\$ 21,843.12	\$ 22,000.00
Capital Outlay .....	12,955.75	34,000.00
Total Highway Fund No. 2.....	\$ 34,798.87	\$ 56,000.00

**DISTRICT NO. 2—STATE AUTO TAX FUND NO. 2**

Maintenance and Operation .....	\$ 67,672.92	\$ 70,000.00
Capital Outlay .....		\$ 11,500.00
Total State Auto Tax Fund No. 2.....	\$ 67,672.92	\$ 81,500.00

**DISTRICT NO. 3—ROAD FUND**

Maintenance and Operation .....	\$ 12,258.12	
Capital Outlay .....	29,333.01	\$ 47,593.00
Total District No. 3 Road Fund.....	\$ 41,591.13	\$ 47,593.00

**DISTRICT NO. 3—HIGHWAY FUND**

Maintenance and Operation .....	\$ 53,506.44	\$ 49,595.00
Capital Outlay .....		50,000.00
Total Highway Fund .....	\$ 53,506.44	\$ 99,595.00

**DISTRICT NO. 3—STATE AUTO TAX**

Maintenance and Operation .....	\$108,340.44	\$107,958.00
Capital Outlay .....	29,768.00	54,500.00
Total State Auto Tax .....	\$138,109.02	\$162,458.00

**STATE OF CALIFORNIA, COUNTY OF SAN DIEGO**  
**DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES**  
**FOR THE FISCAL YEAR JULY 1, 1929, TO JUNE 30, 1930**

**DISTRICT NO. 4—ROAD FUND**

	1929-30 Expenditures	1929-30 Budget Requests
Maintenance and Operation .....	\$ 15,599.18	\$ 9,155.00
Capital Outlay .....	10,391.01	15,325.00
Total Road Fund .....	\$ 25,990.19	\$ 24,480.00

**DISTRICT NO. 4—HIGHWAY FUND**

Maintenance and Operation .....	\$ 19,925.39	\$ 19,727.00
Capital Outlay .....	2,548.21	600.00
Total Highway Fund .....	\$ 22,473.60	\$ 20,327.00

**DISTRICT NO. 4—STATE AUTO TAX**

Maintenance and Operation .....	\$ 39,790.87	\$ 50,334.00
Capital Outlay .....		1,400.00
Total State Auto Tax.....	\$ 39,790.87	\$ 52,334.00

**DISTRICT NO. 5—ROAD FUND**

Maintenance and Operation .....	\$ 21,781.31	\$ 8,950.00
Capital Outlay .....	23,638.58	32,300.00
Total Road Fund .....	\$ 45,419.89	\$ 41,250.00

**DISTRICT NO. 5—HIGHWAY FUND**

Maintenance and Operation .....	\$ 29,302.21	\$ 15,280.00
Capital Outlay .....		32,720.00
Total Highway Fund .....	\$ 29,302.21	\$ 48,000.00

**DISTRICT NO. 5—STATE AUTO TAX**

Maintenance and Operation .....	\$ 48,252.62	\$ 30,065.00
Capital Outlay .....	28,558.44	65,935.00
Total State Auto Tax .....	\$ 76,811.06	\$ 96,000.00

**SPECIAL ROAD AND BRIDGE**

**Capital Outlay**

Tia Juana Highway to complete.....	\$190,716.18	
Jamuel Bridge .....	60,598.58	
Spring Valley to Jamacha Road.....	178,203.64	
Preliminary Work Maron Canyon.....	19,986.93	
	\$449,505.33	
San Pasqual Road .....		\$200,000.00
Valley Center .....		70,000.00
Murphy Canyon .....		60,000.00
Tia Juana Road .....		20,000.00
Total Special Road and Bridge.....	\$449,505.33	\$350,000.00