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PRELIMINARY
**COUNTY
BUDGET**
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING
June 30, 1931



PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY
C. R. HAMMOND, COUNTY AUDITOR

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Printed in San Diego



INDEX TO CONTENTS

GENERAL INDEX

	Page
Summarization of Budget and Means of Financing.....	2
Recapitulation of Revenue Accruals Other than Taxes.....	3-5
Summarization by Classification and Funds	6
Recapitulation of Actual, Estimated, and Proposed Expenditures.....	7-23
Summarization by Classification and Funds	24
Budget of Proposed Expenditures for Interest and Debt Redemption.....	25-29
Departmental Budget of Proposed Expenditures	30-59
Common Schools	57
High Schools	57
Special Schools	57-59
Special Districts	59

DEPARTMENTAL INDEX

Agricultural Commissioner	40
Assessor	31-32
Auditor	30
Board of Education	49
Board of Supervisors	30
Bond Interest and Redemption	25-29
Cemetery Districts	59
Central Clerk—Justice Courts	34
Charities and Corrections, Sundry	49
Constable No. 1	37
Constable No. 2	38
Constables, Outside	38
Coroner	33
County Clerk	30
County Garage	41
County Library	50
County Parks	53-54
County Planning Commission	51
County Physician and Psychiatrist	42
County Property	37
County Welfare Commission	47
Court House and Grounds	36
Detention Home	48
District Attorney	32
Edgemoor Farm	46
Elections (County Clerk)	33
Equalization	51
Exhibition	51
Fallbrook Public Utilities	59
Farm Advisor	40
Forest Fire Department	41
Garage—County	41
Grand Jury	36
Health Department	42
Highway Maintenance District No. 1	55
Highway Maintenance District No. 2	55
Highway Maintenance District No. 3	55
Highway Maintenance District No. 4	56
Highway Maintenance District No. 5	56
Hospital	43-45
Immigration	51
Indigent Blind	47
Industrial Road Camp	38
Insurance and Bonds of County Officials	37

DEPARTMENTAL INDEX—(Continued)

	Page
Jail	37
Juries	36
Justice Court No. 1	34
Justice Court No. 2	34
Justice Court, Oceanside	35
Justice Court, Escondido	35
Justice Court, El Cajon	35
Justice Court, Ramona	35
Justice Court, Jacumba	35
Kensington Sewer District	59
Legal Advertising	31
Lemon Grove Fire Protection District	59
Lighting Districts	59
Library	50
Miscellaneous	52
Mt. Helix Nature Theatre	59
Old Age Pensions	47
Orphans' State Aid	47
Outside Indigent	47
Parks District No. 1	53
Parks District No. 2	53
Parks District No. 3	53
Parks District No. 4	54
Parks District No. 5	54
Planning Commission	51
Probation Officer	48
Public Administrator	39
Purchasing Agent	51
Recorder	39
Road District No. 1	55
Road District No. 2	55
Road District No. 3	55
Road District No. 4	56
Road District No. 5	56
San Diego Society of Natural History	51
San Diego Zoological Society	51
Sealer of Weights and Measures	39
Schools—Common	57
Schools—High	57
Schools—Special	57-59
Sheriff	37
Special Road and Bridge	56
Statistician	31
State Auto Tax District No. 1	55
State Auto Tax District No. 2	55
State Auto Tax District No. 3	55
State Auto Tax District No. 4	56
State Auto Tax District No. 5	56
Superior Courts	33
Supervisors	30
Superintendent of Schools	49
Surveyor	33
Talmadge Park Sewer District	59
Tax Collector	32
Treasurer	31
Welfare Commission	47
Witnesses and Interpreters	36

PREFACE

IN ACCORDANCE with the provisions of Section 3714 Political Code as amended (Chapter 667, Statutes 1929), known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the PRELIMINARY COUNTY BUDGET (EXCLUSIVE OF SCHOOL BUDGETS), for the fiscal year beginning July 1, 1930, and ending June 30, 1931.

This Budget shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation, and Capital Outlays, for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period, and the source of such revenue.

Respectfully submitted,

EDGAR F. HASTINGS,

E. A. HORNBECK,

L. H. AUL,

CHARLES L. GOOD,

TOM HURLEY,

Board of Supervisors.

San Diego, California.

August 10, 1930.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year July 1, 1930, to June 30, 1931

NAME OF FUND	Estimated Unencumbered Balance June 30, 1930	Estimated Revenue Accruals Other Than Taxes June 30, 1931	Total Estimated Available Funds Other Than Taxes June 30, 1931	Actual Year Ended June 30, 1929	EXPENDITURES Requested Current Year Ending June 30, 1931	Allowed Current Year Ending June 30, 1931	Amount to Be Raised by Taxation June 30, 1931
Funds Affecting Entire County							
Contingent.....	\$ 32,000.00	\$ 159,100.00	\$ 191,100.00	\$ 691,245.23	\$ 979,968.00	\$ 960,060.00	\$ 768,960.00
Salary.....	58,000.00	157,700.00	215,700.00	511,787.87	578,512.00	578,512.00	362,812.00
Orphans' State Aid.....		55,000.00	55,000.00	52,490.77	55,000.00	55,000.00	
Hospital.....	38,400.00	33,500.00	71,900.00	583,551.69	1,025,783.00	701,781.00	629,881.00
Edgemoor Farm.....	51,000.00	32,500.00	83,500.00	190,137.69	223,142.00	162,878.00	79,378.00
Election.....	9,000.00		9,000.00	55,802.92	68,000.00	68,000.00	59,000.00
Highway Bond and Interest.....		2,400.00	2,400.00	257,895.00	246,055.00	246,055.00	243,655.00
Hospital Bond and Interest.....		0		39,150.00	37,150.00	37,150.00	37,150.00
Detention Home Bond and Interest.....		0		4,650.00	4,450.00	4,450.00	4,450.00
Unapportioned.....		150,000.00	150,000.00	0	0	0	0
Common Schools.....		713,482.00	713,482.00	1,339,515.58	1,425,964.00	1,425,964.00	712,482.00
High Schools.....		229,739.00	229,739.00	656,281.65	706,950.00	706,950.00	477,211.00
Forest Fire.....				33,330.40	35,000.00	35,000.00	35,000.00
Detention Home.....	8,300.00	135.00	8,435.00	30,511.82	38,095.00	38,095.00	29,660.00
Industrial Road Camp.....	2,000.00	1,330.00	3,330.00	0	75,031.00	70,876.00	67,546.00
S. D. Society Nat. History.....				13,314.04	13,405.00	13,405.00	13,405.00
S. D. Zoological Society.....				11,726.71	13,405.00	13,405.00	13,405.00
State Auto Tax.....	13,554.00	395,886.00	409,440.00	357,254.80	429,233.00	399,949.00	
Special Road and Bridge.....	90,000.00	210,000.00	300,000.00	449,505.73	520,500.00	280,500.00	
Outside Indigent.....	10,800.00	64,700.00	75,500.00	89,432.46	363,710.00	363,710.00	288,210.00
Exhibition.....				14,737.18	13,405.00	13,405.00	13,405.00
Immigration.....				23,650.43	26,810.00	26,810.00	26,810.00
Highway Maintenance.....	25,636.00		25,636.00	153,033.31	234,904.00	195,606.00	169,970.00
Equalization.....	7,000.00		7,000.00	231,675.66	7,000.00	7,000.00	0
County Garage.....		64,000.00	64,000.00	53,959.66	66,074.00	66,074.00	0
Total Inside.....	\$ 345,690.00	\$2,269,472.00	\$2,615,162.00	\$5,844,640.60	\$7,187,546.00	\$6,470,635.00	\$4,032,390.00
Funds Affecting Territory Outside Incorporated Cities							
County Library.....	\$ 12,600.00	\$ 10,450.00	\$ 23,050.00	\$ 35,946.11	\$ 39,716.00	\$ 39,716.00	\$ 16,666.00
Roads.....	22,737.00	25,500.00	48,237.00	166,552.84	176,452.00	164,192.00	115,955.00
Total Outside.....	\$ 35,337.00	\$ 35,950.00	\$ 71,287.00	\$ 202,498.95	\$ 216,168.00	\$ 203,908.00	\$ 132,621.00
Total of General County Revenue Budget.....	\$ 381,027.00	\$2,305,422.00	\$2,686,449.00	\$6,047,139.55	\$7,403,714.00	\$6,674,543.00	\$4,165,011.00

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1929, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1929	Estimated Year Ending June 30, 1931	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Licenses and Permits						
Tax Collector.....	\$ 711.00	\$ 600.00	\$ 600.00			
Board of Health.....	19,253.75	18,000.00	18,000.00			
Total Licenses and Permits.....	\$ 19,964.75	\$ 18,600.00	\$ 18,600.00			
Fines and Penalties						
Superior Courts.....	\$ 3,182.19	\$ 2,000.00	\$ 2,000.00			
Justice Courts.....	45,538.30	35,000.00	35,000.00			
Probation Courts.....	3,701.19	2,800.00	2,800.00			
Sheriff.....	4,530.70	4,000.00	4,000.00			
Motor Vehicle.....	41,043.00	25,000.00			\$ 25,000.00	Roads
Co. Library.....	1,267.78	650.00			650.00	County Library
Total Fines and Penalties.....	\$ 99,263.16	\$ 69,450.00	\$ 43,800.00		\$ 25,650.00	
Privileges						
Franchises.....	\$ 885.07	\$ 600.00	\$ 600.00			
Total Privileges.....	\$ 885.07	\$ 600.00	\$ 600.00			
Interest Receipts						
From Current Deposits.....	\$ 124,510.57	\$ 75,000.00	\$ 75,000.00			
Total Interest Receipts.....	\$ 124,510.57	\$ 75,000.00	\$ 75,000.00			

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1929, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1929	Estimated Year Ending June 30, 1931	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Subventions and Grants						
Refund on Bonds per Chap. 335, Stats. of 1911 (general county).....	\$ 2,684.19	\$ 2,400.00			\$ 2,400.00	Bond & Interest
Elementary School Money Apportionment	670,845.08	704,982.00			704,982.00	Common Schools
High School Money Apportionment.....	204,303.75	229,739.00			229,739.00	High Schools
Support of Orphans.....	50,148.15	55,000.00			55,000.00	Orphans State Aid
Motor Vehicle Money Apportionment....	510,449.95	605,886.00			605,886.00	Roads & Bridges
Forest Reserve Money Apportionment....	1,197.38	1,000.00			500.00	Common Schools
					500.00	Roads
Tuberculosis Subsidy.....	4,739.14	17,500.00			17,500.00	Hospital
Vocational Education.....	7,000.50	8,000.00			8,000.00	Common Schools
Co. Library from Schools.....	9,350.00	9,800.00			9,800.00	County Library
Aged Aid.....		56,500.00			56,500.00	Outside Indigent
Blind Aid.....		8,200.00			8,200.00	Outside Indigent
Total Subventions and Grants.....	\$1,460,718.14	\$1,699,007.00			\$1,699,007.00	
Gifts, Donations, etc.....	\$ 1,750.00					
Gifts for Expenses.....		\$ 600.00			600.00	Mt. Helix Nat. Theatre
Total Gifts, Donations, etc.....	\$ 1,750.00	600.00			600.00	
Fees						
Clerk.....	\$ 37,753.35	\$ 40,000.00		\$ 40,000.00		
Recorder.....	98,351.00	80,000.00		80,000.00		
Superintendent of Schools.....	552.00	500.00			\$ 500.00	Teachers Ins. & Library
Sheriff.....		5,000.00		5,000.00		
Justices of the Peace.....	12,110.45	19,000.00		19,000.00		
Auditor.....	68.01	0		0		
Tax Collector.....		8,700.00		8,700.00		
Public Administrator.....		5,000.00		5,000.00		
Total Fees.....	\$ 148,834.81	\$ 158,200.00		\$ 157,700.00	\$ 500.00	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1929, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1929	Estimated Year Ending June 30, 1931	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Special Service Rendered						
Care of Inmates County Hospital	\$ 20,797.83	\$ 16,000.00			\$ 16,000.00	Hospital
Care and Examination of Insane Persons ..	140.00	100.00	\$ 100.00			
Care of Minors	499.83	135.00			135.00	Detention Home
Indian Tuition	6,065.06	6,000.00			6,000.00	Special Schools
Board of Federal Prisoners	9,277.75	10,000.00	10,000.00			
Maintenance County Automobiles	58,353.78	64,000.00			64,000.00	County Garage
Total Special Service Rendered	\$ 95,134.25	\$ 96,235.00	\$ 10,100.00		\$ 86,135.00	
Sale of Property						
Merchandise-Industrial Road Camp	\$	\$ 1,330.00			\$ 1,330.00	Industrial Camp
Personal Property Agricultural Comm.	\$ 4,253.55	11,000.00	\$ 11,000.00			
Produce from County Farm or Other Sources	37,704.76	32,500.00			32,500.00	Edgemoor Farm
Total Sale of Property	\$ 41,958.31	\$ 44,830.00	\$ 11,000.00		\$ 33,830.00	
Miscellaneous						
Delinquent Tax Penalties, Interest and Costs	\$ 192,451.10	\$ 150,000.00			\$ 150,000.00	To be Apportioned
Total Miscellaneous	\$ 192,451.10	150,000.00			\$ 150,000.00	
Grand Total Actual and Estimated Revenues	\$2,185,470.16	\$2,312,522.00	\$ 159,100.00	\$ 157,700.00	\$1,995,722.00	

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
GENERAL GOVERNMENT							
LEGISLATIVE							
Board of Supervisors							
Salaries and Wages.....	\$ 20,228.50	\$ 13,000.85	\$ 2,600.00	\$ 15,600.00	\$ 16,500.00	\$ 16,500.00	Salary
Maintenance and Operation.....	6,872.21	8,689.04	1,588.00	10,274.00	7,025.00	5,525.00	Contingent
Capital Outlay.....	0	459.52	100.00	559.00	110.00	110.00	Contingent
Total for Board of Supervisors.....	\$ 27,100.71	\$ 24,852.37	4,888.00	\$ 29,735.00	\$ 28,495.00	\$ 26,995.00	
County Clerk							
Salaries and Wages.....	\$ 44,362.66	\$ 46,221.63	\$ 9,242.00	\$ 55,463.00	\$ 49,592.00	\$ 49,592.00	Salary
Maintenance and Operation.....	6,587.96	6,423.52	1,339.00	7,759.00	9,675.00	9,675.00	Contingent
Capital Outlay.....	0	1,282.43	260.00	1,542.00	2,000.00	2,000.00	Contingent
Total for County Clerk.....	\$ 50,950.62	\$ 53,927.58	\$ 10,841.00	\$ 64,764.00	\$ 61,267.00	\$ 61,267.00	
Total Legislative.....	78,051.33	\$ 78,779.95	\$ 15,729.00	\$ 94,499.00	\$ 89,762.00	\$ 88,262.00	
FINANCE OFFICES							
Auditor							
Salaries and Wages.....	\$ 26,751.25	\$ 24,306.68	\$ 4,270.00	\$ 28,576.00	\$ 34,740.00	\$ 34,740.00	Salary
Maintenance and Operation.....	4,653.93	3,427.88	720.00	4,146.00	4,550.00	4,550.00	Contingent
Capital Outlay.....	933.00	1,880.95	120.00	2,000.00	2,600.00	2,600.00	Contingent
Total for Auditor.....	\$ 32,338.18	\$ 29,615.51	5,110.00	\$ 34,722.00	\$ 41,890.00	\$ 41,890.00	
Legal Advertising							
Maintenance and Operation.....	\$ 25,003.49	\$ 2,262.91	\$ 18,430.00	\$ 20,692.00	\$ 35,000.00	\$ 35,000.00	Contingent
Total Legal Advertising.....	\$ 25,003.49	\$ 2,262.91	\$ 18,430.00	\$ 20,692.00	\$ 35,000.00	\$ 35,000.00	

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
STATISTICIAN							
County Expert							
Salaries and Wages.....	\$ 4,425.00	\$ 3,750.00	\$ 750.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	Contingent
Maintenance and Operation.....	44.50	13.40	10.00	23.00	25.00	25.00	Contingent
Capital Outlay.....	0	500.00	0	500.00	0	0	Contingent
Total for County Expert.....	\$ 4,469.50	\$ 4,263.40	\$ 760.00	\$ 5,023.00	\$ 4,525.00	\$ 4,525.00	
Treasurer							
Salaries and Wages.....	\$ 13,022.90	\$ 13,226.61	\$ 2,870.00	\$ 16,096.00	\$ 17,700.00	\$ 17,700.00	Salary
Maintenance and Operation.....	1,313.88	212.90	0	212.00	0	0	Contingent
Capital Outlay.....	1,053.97	1,160.08	290.00	1,448.00	1,600.00	1,500.00	Contingent
Capital Outlay.....	0	0	200.00	200.00	350.00	350.00	Contingent
Total for Treasurer.....	\$ 15,390.75	\$ 14,599.59	\$ 3,360.00	\$ 17,956.00	\$ 19,650.00	\$ 19,550.00	
Assessor							
Salaries and Wages.....	\$ 69,372.70	\$ 56,630.00	\$ 8,370.00	\$ 65,000.00	\$ 65,090.00	\$ 65,090.00	Salary
Maintenance and Operation.....	8,831.39	11,580.00	23,000.00	34,580.00	37,400.00	30,940.00	Contingent
Capital Outlay.....	386.00	10,433.06	2,510.00	12,940.00	13,310.00	13,310.00	Contingent
Capital Outlay.....	0	2,086.58	200.00	2,286.00	1,950.00	1,450.00	Contingent
Total for Assessor.....	\$ 78,590.09	\$ 80,729.64	\$ 34,080.00	\$ 114,806.00	\$ 117,750.00	\$ 110,790.00	
Tax Collector							
Salaries and Wages.....	\$ 64,073.75	\$ 63,412.80	\$ 9,070.00	\$ 72,482.00	\$ 72,810.00	\$ 72,810.00	Salary
Maintenance and Operation.....	8,203.66	0	3,000.00	3,000.00	2,100.00	2,100.00	Contingent
Capital Outlay.....	5,441.02	9,465.04	1,230.00	10,693.00	12,345.00	12,345.00	Contingent
Capital Outlay.....	0	6,149.24	400.00	6,549.00	2,665.00	2,665.00	Contingent
Total for Tax Collector.....	\$ 77,718.43	\$ 79,027.08	\$ 13,700.00	\$ 92,724.00	\$ 89,920.00	\$ 89,920.00	
Total Finance Offices.....	\$ 233,510.00	\$ 210,498.13	\$ 75,440.00	\$ 285,923.00	\$ 308,745.00	\$ 301,675.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
LAW OFFICES								
District Attorney								
Salaries and Wages.....	43,770.00	\$ 37,984.38	\$ 7,803.00	\$ 45,787.00	\$ 51,220.00	\$ 51,220.00	Salary	
Maintenance and Operation.....	10,456.15	1,750.00	350.00	2,100.00	2,100.00	2,100.00	Contingent	
Capital Outlay.....	0	6,940.99	1,720.00	8,658.00	19,300.00	18,800.00	Contingent	
		0	0	0	0	0	Contingent	
Total for District Attorney.....	\$ 54,226.15	\$ 46,675.37	\$ 9,873.00	\$ 56,545.00	\$ 72,620.00	\$ 72,120.00		
OTHER GENERAL EXECUTIVE OFFICES								
Purchasing Agent								
Maintenance and Operation.....					\$ 10,000.00	\$ 10,000.00	Contingent	
Total for Purchasing Agent.....					\$ 10,000.00	\$ 10,000.00		
Coroner								
Salaries and Wages.....	\$ 12,790.55	\$ 8,430.65	\$ 1,750.00	\$ 10,180.00	\$ 10,500.00	\$ 10,500.00	Salary	
Maintenance and Operation.....	5,342.08	436.70	150.00	586.00	4,000.00	4,000.00	Contingent	
Capital Outlay.....	0	6,355.65	1,510.00	7,864.00	11,350.00	9,150.00	Contingent	
		131.11	0	131.00	970.00	500.00	Contingent	
Total for Coroner.....	\$ 18,132.63	\$ 15,354.11	\$ 3,410.00	\$ 18,761.00	\$ 26,820.00	\$ 24,150.00		
Surveyor								
Salaries and Wages.....	\$ 40,662.50	\$ 34,657.64	\$ 7,080.00	\$ 41,737.00	\$ 42,290.00	\$ 42,290.00	Salary	
Maintenance and Operation.....	8,062.95	7,732.07	1,290.00	9,020.00	10,090.00	10,090.00	Contingent	
Capital Outlay.....	0	2,652.00	0	2,652.00	2,400.00	2,400.00	Contingent	
Total for Surveyor.....	\$ 48,725.45	\$ 45,041.71	\$ 8,370.00	\$ 53,409.00	\$ 54,780.00	\$ 54,780.00		

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	EXPENDITURES Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
County Planning Comm.							
Maintenance and Operation.....					\$ 4,500.00	\$ 4,500.00	Contingent
Total Planning Comm.					\$ 4,500.00	\$ 4,500.00	
Total Other General Executive Offices	\$ 66,858.08	\$ 60,395.82	\$ 11,780.00	\$ 72,170.00	\$ 96,100.00	\$ 93,780.00	
ELECTIONS							
Primary							
Maintenance and Operation.....	\$ 19,981.50				\$ 25,000.00	\$ 25,000.00	Election
Total Primary Elections	\$ 19,981.50				\$ 25,000.00	\$ 25,000.00	
General							
Maintenance and Operation.....	\$ 35,821.42				\$ 42,000.00	\$ 42,000.00	
Total General Elections	\$ 35,821.42				\$ 42,000.00	\$ 42,000.00	
Special							
Maintenance and Operation.....	0	\$ 6,477.87	\$ 1,200.00	\$ 7,677.00			
Capital Outlay.....	0	1,304.05	0	1,304.00	1,000.00	1,000.00	
Total Elections	\$ 55,802.92	\$ 7,781.92	\$ 1,200.00	\$ 8,981.00	\$ 68,000.00	\$ 68,000.00	Election
JUDICIAL							
Superior Courts							
Salaries and Wages.....	\$ 35,984.27	\$ 14,583.00	\$ 2,917.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	Salary
Maintenance and Operation.....	0	0	250.00	250.00	250.00	250.00	Contingent
Capital Outlay.....	0	0	0	0	0	0	Contingent
Total Superior Courts	\$ 35,984.27	\$ 25,678.42	\$ 5,667.00	\$ 31,344.00	\$ 34,750.00	\$ 33,750.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
Justice Courts								
Salaries and Wages.....	\$ 29,155.92	\$ 15,764.52	\$ 3,160.00	\$ 18,924.00	\$ 18,960.00	\$ 18,960.00	Salary	
Maintenance and Operation.....	3,643.82	10,431.22	2,435.00	12,863.00	15,000.00	15,000.00	Contingent	
Capital Outlay.....	0	3,591.97	1,158.00	4,744.00	5,635.00	5,635.00	Contingent	
		620.70	250.00	870.00	512.00	512.00	Contingent	
Total Justice Courts.....	\$ 32,799.74	\$ 30,408.41	\$ 7,003.00	\$ 37,401.00	\$ 40,107.00	\$ 40,107.00		
Trial Juries, Interpreters, Witnesses, etc.								
Salaries and Wages.....	\$ 37,824.25	\$ 22,022.01	\$ 6,800.00	\$ 28,822.00	\$ 40,500.00	\$ 40,500.00	Contingent	
Maintenance and Operation.....	925.75	420.25	200.00	620.00	1,000.00	1,000.00	Contingent	
Total for Trial Juries, Interpreters, Witnesses, etc.....	\$ 38,750.00	\$ 22,442.26	\$ 7,000.00	\$ 29,442.00	\$ 41,500.00	\$ 41,500.00		
Grand Jury								
Salaries and Wages.....	\$ 3,542.09	\$ 1,896.40	\$ 800.00	\$ 2,695.00	\$ 4,500.00	\$ 4,500.00	Contingent	
Maintenance and Operation.....	76.65	627.35	200.00	827.00	26,000.00	26,000.00	Contingent	
Total for Grand Jury.....	\$ 3,618.74	\$ 2,523.75	\$ 1,000.00	\$ 3,522.00	\$ 30,500.00	\$ 30,500.00		
Total Judicial.....	\$ 111,152.75	\$ 81,052.84	\$ 20,670.00	\$ 101,709.00	\$ 146,857.00	\$ 145,857.00		

GENERAL GOVERNMENT BUILDINGS

Court House and Grounds

Salaries and Wages.....	\$ 26,397.93	\$ 25,155.94	\$ 5,200.00	\$ 30,355.00	\$ 31,189.00	\$ 31,195.00	Contingent	
Maintenance and Operation.....	48,102.89	40,957.53	9,275.00	50,228.00	54,314.00	54,570.00	Contingent	
Capital Outlay.....	0	0	0	0	160.00	160.00	Contingent	
Total for Court House and Grounds.....	\$ 74,500.82	\$ 66,113.47	\$ 14,475.00	\$ 80,583.00	\$ 85,663.00	\$ 85,925.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
County Property								
Maintenance and Operation.....	\$ 11,783.13	\$ 5,981.46	\$ 2,000.00	\$ 7,981.00	\$ 12,000.00	\$ 12,000.00	Contingent	
Capital Outlay.....	0	14,675.59	0	14,675.00	25,235.00	19,735.00	Contingent	
Total for County Property.....	\$ 11,783.13	\$ 20,657.05	\$ 2,000.00	\$ 22,656.00	\$ 37,235.00	\$ 31,735.00		
Total General Government								
Buildings.....	\$ 86,283.95	\$ 86,770.52	\$ 16,475.00	\$ 103,239.00	\$ 122,898.00	\$ 117,660.00		
Total General Government.....	\$ 625,885.62	\$ 571,954.55	\$ 151,167.00	\$ 723,066.00	\$ 904,972.00	\$ 887,004.00		
PROTECTION TO PERSONS AND PROPERTY								
Sheriff								
Salaries and Wages.....		\$ 47,360.15	\$ 9,670.00	\$ 57,030.00	\$ 58,580.00	\$ 58,580.00	Salary	
Salaries and Wages.....	\$ 53,461.91	1,708.00	392.00	2,100.00	2,000.00	2,000.00	Contingent	
Maintenance and Operation.....	35,726.83	27,095.20	7,900.00	34,993.00	32,300.00	31,300.00	Contingent	
Capital Outlay.....	4,095.00	7,490.10	210.00	7,700.00	6,500.00	6,500.00	Contingent	
Total Sheriff.....	\$ 93,283.74	\$ 83,653.45	\$ 18,172.00	\$ 101,823.00	\$ 99,380.00	\$ 98,380.00		
Constables								
Salaries and Wages.....	\$ 7,200.00	\$ 6,000.00	\$ 1,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	Salary	
Maintenance and Operation.....	4,497.41	4,063.86	955.00	5,017.00	6,100.00	6,100.00	Contingent	
Capital Outlay.....	0	207.43	0	207.00	0	0	Contingent	
Total Constables.....	\$ 11,697.41	\$ 10,271.29	\$ 2,155.00	12,424.00	\$ 13,300.00	\$ 13,300.00		
Contact Officer								
Salaries and Wages.....						\$ 1,800.00	Contingent	
Maintenance and Operation.....						480.00	Contingent	
Total Contact Officer.....						2,280.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	EXPENDITURES Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
Care of Prisoners							
Maintenance and Operation.....	\$ 26,325.39	\$ 16,163.31	\$ 3,740.00	\$ 19,901.00	\$ 24,150.00	\$ 23,150.00	Contingent
Total Care of Prisoners.....	\$ 26,325.39	\$ 16,163.31	\$ 3,740.00	\$ 19,901.00	\$ 24,150.00	\$ 23,150.00	
Industrial Road Camp							
Salaries and Wages.....	0	\$ 11,116.02	\$ 4,200.00	\$ 15,315.00	\$ 28,656.00	\$ 28,656.00	Indstl. Camp
Maintenance and Operation.....	0	13,103.57	6,000.00	19,103.00	38,395.00	38,395.00	Indstl. Camp
Capital Outlay.....	0	36,396.26	1,000.00	37,395.00	7,980.00	3,825.00	Indstl. Camp
Total Industrial Road Camp.....	0	60,615.85	11,200.00	71,813.00	75,031.00	70,876.00	
Recorder							
Salaries and Wages.....	\$ 21,450.09	\$ 4,370.00	\$ 25,820.00	\$ 26,070.00	\$ 26,070.00	\$ 26,070.00	Salary
Salaries and Wages.....	\$ 73,106.75	33,124.56	6,600.00	39,724.00	40,000.00	40,000.00	Contingent
Maintenance and Operation.....	10,374.00	6,315.99	1,580.00	7,894.00	9,800.00	9,300.00	Contingent
Capital Outlay.....	2,248.00	237.64	500.00	737.00	2,750.00	2,500.00	Contingent
Total Recorder.....	\$ 85,728.75	\$ 61,128.28	\$ 13,050.00	\$ 74,175.00	\$ 78,620.00	\$ 77,870.00	
Public Administrator							
Salaries and Wages.....	0	\$ 1,287.10	\$ 300.00	\$ 1,587.00	\$ 3,900.00	\$ 3,900.00	Salary
Maintenance and Operation.....	261.80	1,026.41	318.00	1,343.00	1,630.00	1,630.00	Contingent
Capital Outlay.....	0	803.70	0	803.00	0	0	Contingent
Total Public Administrator.....	\$ 261.80	\$ 3,117.21	\$ 618.00	\$ 3,733.00	\$ 5,530.00	\$ 5,530.00	

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	EXPENDITURES Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
Humane Society							
Maintenance and Operation.....	\$ 1,800.00	\$ 1,500.00	\$ 300.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	Contingent
Total Humane Society.....	\$ 1,800.00	\$ 1,500.00	\$ 300.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Sealer of Weights and Measures							
Salaries and Wages.....	\$ 4,620.00	\$ 5,064.51	\$ 1,020.00	\$ 6,084.00	\$ 6,120.00	\$ 6,120.00	Salary
Salaries and Wages.....	141.93	0	0	0	0	0	Contingent
Maintenance and Operation.....	1,825.00	1,967.66	490.00	2,456.00	3,550.00	3,550.00	Contingent
Capital Outlay.....	0	724.31	0	724.00	750.00	750.00	Contingent
Total Sealer of Weights and Measures.....	\$ 6,586.93	\$ 7,756.48	\$ 1,510.00	\$ 9,264.00	\$ 10,420.00	\$ 10,420.00	
Agricultural Commissioner							
Salaries and Wages.....	\$ 28,728.50	\$ 26,174.96	\$ 5,295.00	\$ 31,469.00	\$ 31,470.00	\$ 31,470.00	Salary
Salaries and Wages.....	2,094.45	768.85	230.00	998.00	6,490.00	6,490.00	Contingent
Maintenance and Operation.....	23,535.48	25,334.25	5,077.00	30,410.00	30,677.00	30,677.00	Contingent
Capital Outlay.....	0	345.00	0	345.00	1,435.00	1,435.00	Contingent
Total Agricultural Commissioner.....	\$ 54,358.43	\$ 52,623.06	\$ 10,602.00	\$ 63,222.00	\$ 70,072.00	\$ 70,072.00	
Farm Advisor							
Salaries and Wages.....	\$ 1,740.00	\$ 1,674.22	\$ 400.00	\$ 2,074.00	\$ 2,500.00	\$ 2,200.00	Contingent
Maintenance and Operation.....	4,438.72	3,710.49	1,420.00	5,130.00	5,400.00	4,900.00	Contingent
Capital Outlay.....	1,395.00	759.44	240.00	999.00	1,500.00	1,500.00	Contingent
Total Farm Advisor.....	\$ 7,573.72	\$ 6,144.15	\$ 2,060.00	\$ 8,203.00	\$ 9,400.00	\$ 8,600.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
Forest Protection							
Salaries and Wages.....	\$ 8,458.47	\$ 13,168.42	\$ 600.00	\$ 13,768.00			Forest Fire
Maintenance and Operation.....	24,871.93	17,328.79	4,350.00	21,676.00	25,000.00	25,000.00	Forest Fire
Capital Outlay.....	0	6,431.40	0	6,431.00	10,000.00	10,000.00	Forest Fire
Total Forest Protection.....	\$ 33,330.40	\$ 36,928.61	\$ 4,950.00	\$ 41,875.00	\$ 35,000.00	\$ 35,000.00	
Bounties--Lion							
Maintenance and Operation.....	\$ 2,475.00	\$ 1,350.00	\$ 150.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Contingent
Total Bounties.....	\$ 2,475.00	\$ 1,350.00	\$ 150.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
County Garage							
Salaries and Wages.....	\$ 15,214.92	\$ 14,944.73	\$ 3,000.00	\$ 17,944.00	\$ 20,000.00	\$ 20,000.00	Co. Garage
Maintenance and Operation.....	38,744.74	36,500.85	5,490.00	41,988.00	44,650.00	44,650.00	Co. Garage
Capital Outlay.....	0	4,380.45	4,000.00	8,380.00	1,424.00	1,424.00	Co. Garage
Total County Garage.....	\$ 53,959.66	\$ 55,826.03	\$ 12,490.00	\$ 68,312.00	\$ 66,074.00	\$ 66,074.00	
Compensation and Other Insurance							
Maintenance and Operation.....	\$ 23,286.44	\$ 19,709.68	\$ 2,000.00	\$ 21,709.00	\$ 29,000.00	\$ 29,000.00	Contingent
Total Compensation Insurance.....	\$ 23,286.44	\$ 19,709.68	\$ 2,000.00	\$ 21,709.00	\$ 29,000.00	\$ 29,000.00	
Total Protection to Persons and Property.....	\$ 400,667.67	\$ 416,787.40	\$ 82,997.00	\$ 499,754.00	\$ 519,277.00	\$ 513,852.00	

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	EXPENDITURES Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
CONSERVATION OF HEALTH							
Health Officer							
Salaries and Wages.....	\$ 45,858.39	\$ 45,002.74	\$ 9,300.00	\$ 54,302.00	\$ 58,040.00	\$ 58,040.00	Contingent
Maintenance and Operation.....	22,967.51	17,606.64	3,930.00	21,534.00	23,700.00	24,000.00	Contingent
Capital Outlay.....	0	0	0	0	300.00	0	Contingent
Total Health Officer.....	\$ 68,825.90	\$ 62,609.38	\$ 13,230.00	\$ 75,836.00	\$ 82,040.00	\$ 82,040.00	
Vital Statistics							
Maintenance and Operation.....	\$ 1,645.50	\$ 1,136.00	\$ 400.00	\$ 1,536.00	\$ 2,000.00	\$ 2,000.00	Contingent
Total Vital Statistics.....	\$ 1,645.50	\$ 1,136.00	\$ 400.00	\$ 1,536.00	\$ 2,000.00	\$ 2,000.00	
Total Conservation of Health.....	\$ 70,471.40	\$ 63,745.38	\$ 13,630.00	\$ 77,372.00	\$ 84,040.00	\$ 84,040.00	
HIGHWAYS AND BRIDGES							
Supervisorial District No. 1							
Maintenance and Operation.....	\$ 60,066.09	\$ 49,509.63	\$ 9,600.00	\$ 59,107.00	\$ 66,955.00	\$ 64,085.00	
Capital Outlay Improvements to Existing Roads and Bridges.....	15,973.50	25,255.99	2,200.00	27,455.00	34,750.00	32,350.00	
Total Supervisorial District No. 1....	\$ 76,039.59	\$ 74,765.62	\$ 11,800.00	\$ 86,562.00	\$ 101,705.00	\$ 96,435.00	Rd. Highway- Auto-Tax.
Supervisorial District No. 2							
Maintenance and Operation.....	\$ 99,478.50	\$ 89,053.36	\$ 17,300.00	\$ 106,352.00	\$ 103,442.00	\$ 103,442.00	
Capital Outlay Improvements to Existing Roads and Bridges.....	28,329.38	42,738.11	7,200.00	49,937.00	28,062.00	28,062.00	
Total Supervisorial District No. 2....	\$ 127,807.88	\$ 131,791.47	\$ 24,500.00	\$ 156,289.00	\$ 131,504.00	\$ 131,504.00	Rd. Highway- Auto-Tax.

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
Supervisory District No. 3								
Maintenance and Operation.....	\$ 174,105.00	\$ 117,047.73	\$ 21,200.00	\$ 138,246.00	\$ 170,563.00	\$ 158,971.00		
Capital Outlay Improvements to Existing Roads and Bridges.....	59,101.01	104,141.10	8,000.00	112,140.00	100,200.00	100,200.00		
Total Supervisory District No. 3....	\$ 233,206.01	\$ 221,188.83	\$ 29,200.00	\$ 250,386.00	\$ 270,763.00	\$ 259,171.00		Rd. Highway-Auto-Tax.
Supervisory District No. 4								
Maintenance and Operation.....	\$ 75,315.49	\$ 65,748.84	\$ 17,300.00	\$ 83,047.00	\$ 67,470.00	\$ 67,470.00		
Capital Outlay Improvements to Existing Roads and Bridges.....	12,939.22	18,632.39	0	18,633.00	23,849.00	23,849.00		
Total Supervisory District No. 4....	\$ 88,254.71	\$ 84,381.23	\$ 17,300.00	\$ 101,680.00	\$ 91,319.00	\$ 91,319.00		Rd. Highway-Auto-Tax.
Supervisory District No. 5								
Maintenance and Operation.....	\$ 99,336.14	\$ 73,765.24	\$ 21,600.00	\$ 95,363.00	\$ 118,320.00	\$ 97,604.00		
Capital Outlay Improvements to Existing Roads and Bridges.....	52,197.02	95,166.03	11,800.00	106,966.00	126,978.00	83,714.00		
Total Supervisory District No. 5....	\$ 151,533.16	\$ 168,931.27	\$ 33,400.00	\$ 202,329.00	\$ 245,298.00	\$ 181,318.00		Rd. Highway-Auto-Tax.
Special Roads and Bridges								
Capital Outlay New Construction.....	\$ 449,505.33	\$ 177,001.86	\$ 94,927.00	\$ 271,927.00	\$ 520,500.00	\$ 280,500.00		Special Roads and Bridges
Total Special Roads and Bridges....	\$ 449,505.33	\$ 177,001.86	\$ 94,927.00	\$ 271,927.00	\$ 520,500.00	\$ 280,500.00		
Total Highways and Bridges.....	\$1,126,346.68	\$ 858,060.28	\$ 211,127.00	\$1,069,173.00	\$1,361,089.00	\$1,040,247.00		

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
CHARITIES AND CORRECTIONS							
County Physician and Psychiatrist							
Salaries and Wages.....	\$ 14,400.00	\$ 12,233.28	\$ 1,800.00	\$ 14,033.00	\$ 12,000.00	\$ 13,800.00	Contingent
Maintenance and Operation.....	667.46	754.81	100.00	854.00	900.00	900.00	Contingent
Total County Physician.....	\$ 15,067.46	\$ 12,988.09	\$ 1,900.00	\$ 14,887.00	\$ 12,900.00	\$ 14,700.00	
County Hospital							
Salaries and Wages.....	\$ 269,605.87	\$ 257,479.67	\$ 56,000.00	\$ 313,479.00	\$ 372,708.00	\$ 366,408.00	Co. Hospital
Maintenance and Operation.....	282,324.72	237,713.12	53,200.00	290,905.00	339,031.00	299,195.00	Co. Hospital
Capital Outlay.....	31,621.10	51,065.03	23,640.00	74,705.00	314,044.00	36,178.00	Co. Hospital
Total County Hospital.....	\$ 583,551.69	\$ 546,257.82	\$ 132,840.00	\$ 679,089.00	\$1,025,783.00	\$ 701,781.00	
Care of Inmates—County Farm							
Salaries and Wages.....	\$ 53,740.20	\$ 57,488.49	\$ 12,000.00	\$ 69,488.00	\$ 81,635.00	\$ 78,395.00	Edg'r Farm
Maintenance and Operation.....	87,278.69	64,027.62	13,600.00	77,620.00	89,305.00	84,483.00	Edg'r Farm
Capital Outlay.....	49,118.80	10,370.69	2,000.00	12,370.00	52,202.00	0	Edg'r Farm
Total Care of Inmates.....	\$ 190,137.69	\$ 131,886.80	\$ 27,600.00	\$ 159,478.00	\$ 223,142.00	\$ 162,878.00	
Care of Indigents—Outside Ind.							
Salaries and Wages.....	\$ 13,990.85	\$ 18,139.62	\$ 4,400.00	\$ 22,539.00	\$ 29,760.00	\$ 29,760.00	Outside Ind.
Maintenance and Operation.....	74,241.61	122,134.91	49,491.00	171,616.00	332,650.00	332,650.00	Outside Ind.
Capital Outlay.....	1,200.00	2,745.86	0	2,745.00	1,300.00	1,300.00	Outside Ind.
Total Care of Indigents.....	\$ 89,432.46	\$ 143,020.39	\$ 53,891.00	\$ 196,900.00	\$ 363,710.00	\$ 363,710.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
Care of Orphans and Dependent Children								
Maintenance and Operation	\$ 52,490.77	\$ 42,382.72	\$ 10,000.00	\$ 52,382.00	\$ 55,000.00	\$ 55,000.00	Orphans' State Aid	
Total Care of Orphans and Dependent Children	\$ 52,490.77	\$ 42,382.72	\$ 10,000.00	\$ 52,382.00	\$ 55,000.00	\$ 55,000.00		
Probation Officer								
Salaries and Wages	\$ 22,500.00	\$ 20,166.13	\$ 4,300.00	\$ 24,466.00	\$ 25,800.00	\$ 25,800.00	Salary	
Maintenance and Operation	29,494.71	27,837.51	5,669.00	33,504.00	39,150.00	39,150.00	Contingent	
Capital Outlay	1,680.00	2,111.10	0	2,111.00	2,190.00	1,295.00	Contingent	
Total Probation Officer	\$ 53,674.71	\$ 50,114.74	\$ 9,969.00	\$ 60,081.00	\$ 67,140.00	\$ 66,245.00		
Detention Home								
Salaries and Wages	\$ 10,800.55	\$ 12,617.42	\$ 3,000.00	\$ 15,617.00	\$ 15,980.00	\$ 15,980.00	Deten. Home	
Maintenance and Operation	18,888.09	13,092.88	2,570.00	15,660.00	21,115.00	21,115.00	Deten. Home	
Capital Outlay	823.18	16,479.45	0	16,479.00	1,000.00	1,000.00	Deten. Home	
Total Detention Home	\$ 30,511.82	\$ 42,189.75	\$ 5,570.00	\$ 47,756.00	\$ 38,095.00	\$ 38,095.00		
Reform School								
Maintenance and Operation	\$ 29,286.44	\$ 19,107.29	\$ 16,395.00	\$ 35,502.00	\$ 42,000.00	\$ 42,000.00	Contingent	
Total Reform School	\$ 29,286.44	\$ 19,107.29	\$ 16,395.00	\$ 35,502.00	\$ 42,000.00	\$ 42,000.00		
Boys' and Girls' Aid Society								
Maintenance and Operation					\$ 2,000.00	\$ 2,000.00	Contingent	
Total Boys' and Girls' Aid Society					\$ 2,000.00	\$ 2,000.00		

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
Burial of Veterans							
Maintenance and Operation.....	\$ 150.00	\$ 750.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Contingent
Total Burial of Veterans and and Indigents.....	\$ 150.00	\$ 750.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Care and Examination of Insane							
Maintenance and Operation.....	\$ 671.51	\$ 645.96	\$ 500.00	\$ 1,145.00	\$ 3,300.00	\$ 3,300.00	Contingent
Total Care and Examination of Insane.....	\$ 671.51	\$ 645.96	\$ 500.00	\$ 1,145.00	\$ 3,300.00	\$ 3,300.00	
Cemetery Care							
Maintenance and Operation.....	\$ 0	\$ 300.00	0	\$ 300.00	\$ 500.00	\$ 1,000.00	Contingent
Total Cemetery Care.....	\$ 0	\$ 300.00	\$ 0	\$ 300.00	\$ 500.00	\$ 1,000.00	
Total Charities and Corrections ..	\$1,044,974.55	\$ 989,643.56	\$ 258,915.00	\$1,248,520.00	\$1,834,570.00	\$1,451,709.00	
EDUCATION							
Elementary Schools							
Maintenance and Operation.....	\$1,339,515.58	\$1,138,197.64	\$ 280,000.00	\$1,418,197.00	\$1,425,964.00	\$1,425,964.00	Common Sch.
Total Elementary Schools.....	\$1,339,515.58	\$1,138,197.64	\$ 280,000.00	\$1,418,197.00	\$1,425,964.00	\$1,425,964.00	
High Schools							
Maintenance and Operation.....	\$ 656,281.65	\$ 662,248.32	0	\$ 662,248.00	\$ 706,950.00	\$ 706,950.00	High School
Total High Schools.....	\$ 656,281.65	\$ 662,248.32	0	\$ 662,248.00	\$ 706,950.00	\$ 706,950.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
Superintendent of Schools							
Salaries and Wages.....		\$ 15,650.00	\$ 3,130.00	\$ 18,780.00	\$ 18,870.00	\$ 18,870.00	Salary
Salaries and Wages.....	\$ 18,780.00	0	0	0	900.00	900.00	Contingent
Maintenance and Operation.....	2,905.88	2,743.93	650.00	3,391.00	3,730.00	3,730.00	Contingent
Capital Outlay.....	0	1,254.83	0	1,254.00	735.00	735.00	Contingent
Total Superintendent of Schools.....	\$ 21,685.88	\$ 19,648.76	\$ 3,780.00	\$ 23,425.00	\$ 24,235.00	\$ 24,235.00	
Board of Education							
Salaries and Wages.....	\$ 749.70	\$ 625.20	\$ 275.00	\$ 900.00	\$ 900.00	\$ 900.00	Salary
Maintenance and Operation.....	0	113.51	90.00	203.00	1,595.00	1,595.00	Contingent
Total Board of Education.....	\$ 749.70	\$ 738.71	\$ 365.00	\$ 1,103.00	\$ 2,495.00	\$ 2,495.00	
County Library and Branches							
Salaries and Wages.....		\$ 2,250.00	\$ 450.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	Salary
Salaries and Wages.....	\$ 19,601.75	14,878.25	3,000.00	17,878.00	18,991.00	18,991.00	Library
Maintenance and Operation.....	4,536.68	5,486.98	835.00	6,319.00	7,125.00	7,125.00	Library
Capital Outlay.....	14,507.68	11,325.70	2,500.00	13,825.00	13,600.00	13,600.00	Library
Total County Library.....	\$ 38,646.11	\$ 33,940.93	\$ 6,785.00	\$ 40,722.00	\$ 42,416.00	\$ 42,416.00	
Total Education.....	\$2,056,878.92	\$1,854,774.36	\$ 290,930.00	\$2,145,695.00	\$2,202,060.00	\$2,202,060.00	
RECREATION							
San Diego Society of Natural History							
Salaries and Wages.....	\$ 8,252.90	\$ 11,125.37	\$ 2,200.00	\$ 13,325.00	\$ 13,000.00	\$ 13,000.00	Special
Maintenance and Operation.....	5,061.14	311.70	100.00	411.00	405.00	405.00	Special
Total S. D. Soc. of Nat. Hist.....	\$ 13,314.04	\$ 11,437.07	\$ 2,300.00	\$ 13,736.00	\$ 13,405.00	\$ 13,405.00	

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
S. D. Zoological Society								
Salaries and Wages.....	\$ 10,458.36	\$ 8,193.20	\$ 1,700.00	\$ 9,893.00	\$ 10,000.00	\$ 10,000.00	Special	
Maintenance and Operation.....	1,268.35	2,602.55	500.00	3,102.00	3,405.00	3,405.00	Special	
Total S. D. Zoological Soc.....	\$ 11,726.71	\$ 10,795.75	\$ 2,200.00	\$ 12,995.00	\$ 13,405.00	\$ 13,405.00		
Parks								
Salaries and Wages.....	\$ 1,200.00	\$ 2,845.40	\$ 675.00	\$ 3,519.00	\$ 5,750.00	\$ 4,500.00	Contingent	
Maintenance and Operation.....	6,235.40	3,637.11	635.00	4,266.00	8,680.00	7,855.00	Contingent	
Capital Outlay.....	0	235.92	300.00	536.00	7,940.00	7,940.00	Contingent	
Total Parks.....	\$ 7,435.40	\$ 6,718.43	\$ 1,610.00	\$ 8,321.00	\$ 22,370.00	\$ 20,295.00		
Total Recreation.....	\$ 32,476.15	\$ 28,951.25	\$ 6,110.00	\$ 35,053.00	\$ 49,180.00	\$ 47,105.00		
MISCELLANEOUS								
Advertising								
Maintenance and Operation.....	23,650.43	19,616.15	1,877.00	21,493.00	26,810.00	26,810.00	Immigration	
Total Advertising.....	\$ 23,650.43	\$ 19,616.15	\$ 1,877.00	\$ 21,493.00	\$ 26,810.00	\$ 26,810.00		
County Exhibits								
Maintenance and Operation.....	\$ 14,737.18	\$ 12,485.86	\$ 2,000.00	\$ 14,485.00	\$ 13,405.00	\$ 13,405.00	Exhibition	
Total County Exhibits.....	\$ 14,737.18	\$ 12,485.86	\$ 2,000.00	\$ 14,485.00	\$ 13,405.00	\$ 13,405.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
MISCELLANEOUS							
Sundry Miscellaneous							
Maintenance and Operation.....	\$ 595.97	\$ 1,002.11	\$ 240.00	\$ 1,242.00	\$ 1,300.00	\$ 1,300.00	Contingent
Capital Outlay.....	57,084.32	39,740.00	22,000.00	61,740.00	112,356.00	112,356.00	Contingent
Total Sundry Miscellaneous.....	\$ 57,680.29	\$ 40,742.11	\$ 22,240.00	\$ 62,982.00	\$ 113,656.00	\$ 113,656.00	
County Equalization							
Maintenance and Operation.....	\$ 2,925.66	\$ 16,404.64	\$ 4,800.00	\$ 21,204.00	\$ 7,000.00	\$ 7,000.00	Equalization
Capital Outlay.....	228,750.00	86,250.00	0	86,250.00	0	0	Equalization
Total County Equalization.....	\$ 231,675.66	\$ 102,654.64	\$ 4,800.00	\$ 107,454.00	\$ 7,000.00	\$ 7,000.00	
Total Excluding Interest and Debt Redemption.....	\$5,745,444.55	\$4,959,415.54	\$1,045,793.00	\$6,005,046.00	\$7,116,059.00	\$6,386,888.00	
Interest and Debt Redemption							
Interest.....	\$ 167,695.00	\$ 152,990.00	\$ 8,210.00	\$ 161,200.00	\$ 153,655.00	\$ 153,655.00	Bond and Int.
Redemption.....	134,000.00	134,000.00	0	134,000.00	134,000.00	134,000.00	Bond and Int.
Total Interest and Debt Redemption.....	\$ 301,695.00	\$ 286,990.00	\$ 8,210.00	\$ 295,200.00	\$ 287,655.00	\$ 287,655.00	
Grand Total.....	\$6,047,139.55	\$5,246,405.54	\$1,054,003.00	\$6,300,246.00	\$7,403,714.00	\$6,674,543.00	

FISCAL YEAR 1930-1931

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1929
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1930, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	EXPENDITURES Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
SUMMARIZATION							
By General Classification							
Salaries and Wages.....	\$1,157,069.77	\$1,081,788.69	\$ 244,224.00	\$1,325,986.00	\$1,460,071.00	\$1,445,127.00	
Maintenance and Operation.....	3,569,992.25	3,103,594.89	619,522.00	3,722,998.00	4,243,691.00	4,157,266.00	
Capital Outlay.....	1,018,382.53	774,031.96	182,047.00	956,062.00	1,412,297.00	784,495.00	
Interest and Debt Redemption.....	301,695.00	286,990.00	8,210.00	295,200.00	287,655.00	287,655.00	
Grand Total (as above).....	\$6,047,139.55	\$5,246,405.54	\$1,054,003.00	\$6,300,246.00	\$7,403,714.00	\$6,674,543.00	
By Funds							
Contingent.....	\$ 691,245.23	\$ 271,092.11	\$ 186,271.00	\$ 757,276.00	\$ 979,968.00	\$ 960,060.00	
Salary.....	511,787.87	474,246.90	89,142.00	563,381.00	578,512.00	578,512.00	
Forest Fire.....	33,330.40	36,928.61	4,950.00	41,875.00	35,000.00	35,000.00	
County Garage.....	53,959.66	55,826.03	12,490.00	68,312.00	66,074.00	66,074.00	
Hospital.....	583,551.59	546,257.82	132,840.00	679,089.00	1,025,783.00	701,781.00	
Detention Home.....	30,511.82	42,189.75	5,570.00	47,756.00	38,095.00	38,095.00	
Library.....	35,946.11	31,690.93	6,335.00	38,022.00	39,716.00	39,716.00	
Election.....	55,802.92	7,781.92	1,200.00	8,981.00	68,000.00	68,000.00	
Bond Interest and Redemption.....	301,695.00	286,990.00	8,210.00	295,200.00	287,655.00	287,655.00	
Highways and Bridges.....	676,841.35	681,058.42	116,200.00	797,246.00	840,589.00	759,747.00	
Edgemoor Farm.....	190,137.69	131,886.80	27,600.00	159,478.00	223,142.00	162,878.00	
Orphans State Aid.....	52,490.77	42,382.72	10,000.00	52,382.00	55,000.00	55,000.00	
Outside Indigent.....	89,432.46	143,020.39	53,891.00	196,900.00	363,710.00	363,710.00	
Exhibition.....	14,737.18	12,485.86	2,000.00	14,485.00	13,405.00	13,405.00	
Immigration.....	23,650.43	19,616.15	1,877.00	21,493.00	26,810.00	\$ 26,810.00	
Special Roads and Bridges.....	449,505.33	177,001.86	94,927.00	271,927.00	520,500.00	280,500.00	
Industrial Road Camp.....	0	60,615.85	11,200.00	71,813.00	75,031.00	70,876.00	
S. D. Society of Natural History.....	13,314.04	11,437.07	2,300.00	13,736.00	13,405.00	13,405.00	
S. D. Zoological Society.....	11,726.71	10,795.75	2,200.00	12,995.00	13,405.00	13,405.00	
Equalization.....	231,657.66	102,654.64	4,800.00	107,454.00	7,000.00	7,000.00	
Common Schools.....	1,339,515.58	1,138,197.64	280,000.00	1,418,197.00	1,425,964.00	1,425,964.00	
High Schools.....	656,281.65	662,248.32	0	662,248.00	706,950.00	706,950.00	
Grand Total (as above).....	\$6,047,139.55	\$5,246,405.54	\$1,054,003.00	\$6,300,246.00	\$7,403,714.00	\$6,674,543.00	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1929 Redemption	Total	Interest	Proposed Year Ending June 30, 1931 Redemption	Total	
COUNTY OF SAN DIEGO							
Highway 1909.....	\$ 29,745.00	\$ 31,000.00	\$ 60,745.00	\$ 25,955.00	\$ 31,000.00	\$ 56,955.00	Bond Int. and Redemption
Highway 1919.....	92,150.00	57,000.00	149,150.00	86,500.00	57,000.00	143,500.00	
Highway 1923.....	24,000.00	24,000.00	48,000.00	21,600.00	24,000.00	45,600.00	
Hospital.....	19,150.00	20,000.00	39,150.00	17,150.00	20,000.00	37,150.00	
Detention Home.....	2,650.00	2,000.00	4,650.00	2,450.00	2,000.00	4,450.00	
Total County.....	\$ 167,695.00	\$ 134,000.00	\$ 301,695.00	\$ 153,655.00	\$ 134,000.00	\$ 287,655.00	
SCHOOL DISTRICTS							
Allison Spring Valley.....	\$ 3,150.00	\$ 2,000.00	\$ 5,150.00	\$ 2,920.00	\$ 2,500.00	\$ 5,420.00	
Alta.....	120.00	500.00	620.00	90.00	400.00	490.00	
Bonsall Union.....	577.00	1,000.00	1,577.00	467.50	1,000.00	1,467.50	
Cajon Valley Union.....	2,680.00	3,000.00	5,680.00	2,200.00	5,000.00	7,200.00	
Carlsbad.....	1,910.00	2,500.00	4,410.00	1,615.00	3,000.00	4,615.00	
Chula Vista Union.....	4,435.00	8,000.00	12,435.00	4,495.00	9,500.00	13,995.00	
Clover Flat.....	141.00	0	141.00	141.00	0	141.00	
Coronado.....	3,400.00	6,000.00	9,400.00	2,800.00	6,000.00	8,800.00	
Del Mar.....	510.00	1,000.00	1,510.00	390.00	1,000.00	1,390.00	
El Monte.....	0	0	0	0	0	0	
Encinitas.....	0	0	0	1,350.00	1,000.00	2,350.00	
Escondido.....	3,700.00	4,000.00	7,700.00	5,000.00	3,305.00	8,305.00	
Jacumba.....	95.00	200.00	295.00	0	77.00	77.00	
Lakeside Union.....	436.00	1,200.00	1,636.00	1,100.00	324.00	1,424.00	
La Mesa Heights.....	442.50	750.00	1,192.50	0	0	0	
Lemon Grove.....	990.00	0	990.00	935.00	1,000.00	1,935.00	
Lilac.....	22.00	200.00	222.00	0	0	0	
National.....	7,650.00	0	7,650.00	5,100.00	2,000.00	7,100.00	
Oceanside.....	2,442.50	3,000.00	5,442.00	2,112.50	3,000.00	5,112.50	
Orange Glen.....	495.00	1,000.00	1,495.00	350.00	1,000.00	1,350.00	
Otay.....	1,100.00	1,000.00	2,100.00	935.00	1,200.00	2,135.00	
Pine Valley.....	360.00	1,000.00	1,360.00	90.00	500.00	590.00	
Pomerado Union.....	825.00	1,000.00	1,825.00	715.00	1,000.00	1,715.00	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1929 Redemption	Total	Interest	Proposed Year Ending June 30, 1931 Redemption	Total	
School Districts—Continued							
Ramona Union.....	\$ 1,400.00	\$ 1,000.00	\$ 2,400.00	\$ 1,300.00	\$ 1,000.00	\$ 2,300.00	Bond Int. and Redemption
San Diego.....	96,763.00	33,625.00	130,388.00	93,701.50	36,625.00	130,326.50	
San Dieguito.....	535.00	1,000.00	1,535.00	1,550.00	2,200.00	3,750.00	
San Marcos.....	605.00	1,000.00	1,605.00	495.00	1,000.00	1,495.00	
San Pasqual Union.....	180.00	500.00	680.00	120.00	500.00	620.00	
San Ysidro.....	440.00	1,250.00	1,690.00	302.50	1,500.00	1,802.50	
South Bay Union.....	0	0	0	1,760.00	1,000.00	2,760.00	
Valley Center Union.....	185.90	200.00	385.90	178.80	300.00	478.80	
Vista Union.....	1,740.00	1,000.00	2,740.00	3,940.00	4,000.00	7,940.00	
West Fallbrook.....	1,305.00	750.00	2,055.00	1,620.00	1,000.00	2,620.00	
Total School Districts.....	\$ 138,634.90	\$ 77,675.00	\$ 216,309.90	\$ 137,773.80	\$ 91,931.00	\$ 229,704.80	
High School Districts							
Coronado.....	\$ 5,850.00	\$ 4,000.00	\$ 9,850.00	\$ 5,450.00	\$ 4,000.00	\$ 9,450.00	
Escondido.....	6,435.00	6,000.00	12,435.00	5,775.00	6,000.00	11,775.00	
Fall Brook.....	1,200.00	1,000.00	2,200.00	480.00	1,000.00	1,480.00	
Grossmont.....	6,050.00	6,000.00	12,050.00	6,150.00	8,000.00	14,150.00	
National.....	650.00	1,000.00	1,650.00	550.00	1,000.00	1,550.00	
Oceanside.....	4,150.00	3,750.00	7,900.00	3,485.00	3,750.00	7,235.00	
Ramona.....	126.00	700.00	826.00	42.00	700.00	742.00	
San Diego.....	149,695.00	26,000.00	175,695.00	156,405.00	51,000.00	207,405.00	
Sweetwater.....	9,240.00	6,000.00	15,240.00	17,570.00	15,000.00	32,570.00	
Total High Schools.....	\$ 183,396.00	\$ 54,450.00	\$ 237,846.00	\$ 195,907.00	\$ 90,450.00	\$ 286,357.00	Bond Int. and Redemption

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES							Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1929 Redemption	Total	Interest	Proposed Year Ending June 30, 1931 Redemption	Total		
ROAD IMPROVEMENT DISTRICTS								
Road Improvement District No. 2	\$ 5,961.57	\$ 15,763.04	\$ 21,724.61	\$ 3,783.12	\$ 15,763.04	\$ 19,546.16	Road Imp.	
Road Improvement District No. 5	1,013.63	1,595.00	2,608.63	777.60	1,595.00	2,372.60	Districts	
Road Improvement District No. 6	4,586.93	3,978.15	8,565.08	3,898.58	3,978.15	7,876.73	Bond Int. and	
Road Improvement District No. 7	3,336.38	7,782.00	11,118.38	2,178.96	7,782.00	9,960.96	Redemption	
Road Improvement District No. 8	973.94	2,574.83	3,548.77	729.93	2,574.83	3,304.76		
Road Improvement District No. 12	1,228.01	2,289.21	3,517.22	801.22	2,289.21	3,090.43		
Road Improvement District No. 13	1,707.29	3,182.75	4,890.04	1,113.96	3,182.75	4,296.71		
Road Improvement District No. 14	2,211.51	4,143.52	6,355.03	1,450.23	4,143.52	5,593.75		
Road Improvement District No. 15	1,000.44	1,726.47	2,726.91	604.26	1,726.47	2,330.73		
Road Improvement District No. 16	828.20	1,620.73	2,448.93	567.25	1,620.73	2,187.98		
Road Improvement District No. 17	3,061.46	5,707.00	8,768.46	1,997.45	5,707.00	7,704.45		
Road Improvement District No. 18	1,408.46	2,613.32	4,021.78	914.66	2,613.32	3,527.98		
Road Improvement District No. 19	1,272.69	2,478.60	3,751.29	867.51	2,478.60	3,346.11		
Road Improvement District No. 20	351.21	631.30	982.51	220.95	631.30	852.25		
Road Improvement District No. 21	3,388.91	5,548.75	8,937.66	2,330.47	5,548.75	7,879.22		
Road Improvement District No. 23	4,741.20		4,741.20	4,846.38	6,923.40	11,769.78		
Road Improvement District No. 24	17,690.00		17,690.00	17,550.14		17,550.14		
Road Improvement District No. 25	18,013.60		18,013.60	13,261.45		13,261.45		
Road Improvement District No. 26	1,799.14		1,799.14	1,746.99		1,746.99		
Road Improvement District No. 27	10,531.40		10,531.40	10,426.48		10,426.48		
Road Improvement District No. 31	10,612.70		10,612.70	37,410.03		37,410.03		
Road Improvement District No. 32	2,393.82		2,393.82	60,074.22		60,074.22		
Road Improvement District No. 33	2,387.22		2,387.22	14,788.23		14,788.23		
Road Improvement District No. 34	9,874.21		9,874.21	7,153.13		7,153.13		
Road Improvement District No. 35	1,070.68		1,070.68	66,036.87		66,036.87		
Road Improvement District No. 36	743.14		743.14	32,746.17		32,746.17		
Road Improvement District No. 39	432.61		432.61	896.86		896.86		
Road Improvement District No. 40	7,131.60		7,131.60	40,136.01		40,136.01		
Road Improvement District No. 45	0		0	46,158.29		46,158.29		
Road Improvement District No. 50	917.80		917.80	1,256.71		1,256.71		
Road Improvement District No. 51	926.60		926.60	2,400.67		2,400.67	Road Imp.	
Road Improvement District No. 52	0		0	36,453.69		36,453.69	Districts	
Total Road Improvement Districts	\$ 121,596.35	\$ 61,634.67	\$ 183,231.02	\$ 415,578.47	\$ 68,558.07	\$ 484,136.54	Bond Int. and Redemption	

FISCAL YEAR 1930-1931

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES			Proposed		Total	Name of Fund
	Actual Last Completed Year Ended June 30, 1929	Interest	Redemption	Interest	Redemption		
ACQUISITION AND IMPROVEMENT DISTRICTS							
Acq. and Imp. District No. 1.....	\$ 28,002.17		\$ 28,002.17	\$ 23,623.86		\$ 23,623.86	Acq. & Imp.
Acq. and Imp. District No. 3.....	13,810.73		13,810.73	9,312.17		9,312.17	Districts
Acq. and Imp. District No. 4.....				14,741.42		14,741.42	Bond Int. and
Acq. and Imp. District No. 5.....	2,449.67		2,449.67	2,304.76		2,304.76	Redemption
Acq. and Imp. District No. 6.....				6,398.30		6,398.30	
Acq. and Imp. District No. 7.....	4,814.82		4,814.82	9,260.13		9,260.13	
Acq. and Imp. District No. 8.....				19,543.56		19,543.56	
Acq. and Imp. District No. 10.....				8,104.69		8,104.69	
Acq. and Imp. District No. 11.....				9,584.29		9,584.29	
Acq. and Imp. District No. 12.....				15,205.10		15,205.10	
Acq. and Imp. District No. 13.....				60,145.36		60,145.36	
Acq. and Imp. District No. 15.....				58,467.89		58,467.89	
Acq. and Imp. District No. 17.....	13,078.87		13,078.87	14,445.51		14,445.51	
Acq. and Imp. District No. 19.....				62,781.10		62,781.10	
Acq. and Imp. District No. 20.....				4,895.62	200.00	5,095.62	
Acq. and Imp. District No. 22.....				4,166.75		4,166.75	
Acq. and Imp. District No. 23.....				10,078.95		10,078.95	
Acq. and Imp. District No. 25.....				7,245.77		7,245.77	
Acq. and Imp. District No. 26.....				10,977.39		10,977.39	
Acq. and Imp. District No. 32.....	38.30		38.30	6,648.15		6,648.15	
Acq. and Imp. District No. 34.....	1,035.23		1,035.23	1,997.83		1,997.83	
Acq. and Imp. District No. 36.....				53,133.72		53,133.72	
Acq. and Imp. District No. 38.....				46,212.80		46,212.80	
Acq. and Imp. District No. 39.....				1,017.38		1,017.38	
Acq. and Imp. District No. 40.....				6,923.14		6,923.14	
Acq. and Imp. District No. 42.....				2,860.98		2,860.98	
Acq. and Imp. District No. 43.....				3,600.25		3,600.25	
Acq. and Imp. District No. 44.....				1,628.80		1,628.80	Acq. & Imp.
Acq. and Imp. District No. 47.....				1,233.98		1,233.98	Districts
Total Acq. and Imp. Districts.....	\$ 63,229.79	\$	\$ 63,229.79	\$ 476,539.65	\$ 200.00	\$ 476,739.65	Bond Int. and Redemption

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1930, to June 30, 1931

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1929 Redemption	Total	Interest	Proposed Year Ending June 30, 1931 Redemption	Total	
SANITARY DISTRICTS							
Carlsbad Sanitary District.....	\$ 0	\$ 0	\$ 0	\$ 3,600.00	\$ 0	\$ 3,600.00	Special Dists.
Kensington Park Sanitary District.....	900.00	1,000.00	1,900.00	910.00	1,000.00	1,910.00	Bond Int. and
Vista Sanitary District.....	87.48	0	87.48	7,040.30	0	7,040.30	Redemption
Total Sanitary Districts.....	\$ 987.48	\$ 1,000.00	\$ 1,987.48	\$ 11,550.30	\$ 1,000.00	\$ 12,550.30	Special Dists. Bond Int. and Redemption
Total Bond Int. and Redemption.	\$ 675,539.52	\$ 328,759.67	\$ 1,004,299.19	\$ 1,391,004.22	\$ 386,139.07	\$ 1,777,143.29	Bond Int. and Redemption Total

FISCAL YEAR 1930-1931

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Board of Supervisors							
Salaries and Wages							
5 Supervisors @ \$3,000.....	\$ 15,000.00	\$ 12,500.00	\$ 2,500	\$ 15,000	\$ 15,900	\$ 15,900	
5 Supervisors, Mileage	778.60	500.85	100	600	600	600	
	\$ 15,778.50	\$ 13,000.85	\$ 2,600	\$ 15,600	\$ 16,500	\$ 16,500	Salary
2 Copyists @ \$1,620.00.....	4,450.00	2,702.96	600	3,302	4,860	4,860	Contingent
Total Salaries and Wages..	\$ 20,228.50	\$ 15,703.81	\$ 3,200	\$ 18,902	\$ 21,360	\$ 21,360	
Maintenance and Operation							
Travel Expense	1,682.61	1,699.79	340	2,039	2,500	2,500	
Books, Stationery, Warrants	3,845.95	4,786.81	956	5,742	1,100	1,100	
Office Supplies	375.65	210.50	42	252	175	175	
County Audit	750.00	795.00	0	795	1,500	0	
Postage and Telegrams	218.00	153.42	40	193	250	250	
State Police Expense	0	1,043.52	210	1,253	1,500	1,500	
Total Maint. and Oper.....	\$ 6,872.21	\$ 8,689.04	\$ 1,588	\$ 10,274	\$ 7,025	\$ 5,525	Contingent
Capital Outlay							
1 Typewriter		459.52	100	559	110	110	
New Equipment							
Total Capital Outlay.....	0	\$ 459.52	\$ 100	\$ 559	\$ 110	\$ 110	Contingent
Total Supervisors	\$ 27,100.71	\$ 24,852.37	\$ 4,888	\$ 29,735	\$ 28,495	\$ 26,995	
County Clerk							
Salaries and Wages							
Salary Clerk	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,110	\$ 4,110	
Salary Deputies	33,634.96	30,626.33	6,124	36,750	36,750	36,750	
Salary Registration Deputies	4,695.00	5,610.00	1,122	6,732	6,732	6,732	
Registration fees @ 10c each.....	2,012.70	6,635.30	1,326	7,961	2,000	2,000	
Total Salary and Wages....	\$ 44,362.66	\$ 46,221.63	\$ 9,242	\$ 55,463	\$ 49,592	\$ 49,592	Salary
Maintenance and Operation							
Books, Stationery and Printing..	4,757.97	5,364.92	1,072	6,436	7,500	7,500	
Typewriters—Repairs, Replace. ...	1,327.02	366.84	72	438	500	500	
Postage and Telegrams	381.53	467.61	100	567	1,000	1,000	
Water, Court Rooms	0	75.60	15	90	125	125	
Sundry expense	71.44	148.55	30	178	500	500	
Convention Expense	50.00	0	50	50	50	50	
Total Maint. and Oper.....	\$ 6,587.96	\$ 6,423.52	\$ 1,339	\$ 7,759	\$ 9,675	\$ 9,675	Contingent
Capital Outlay							
Filing Cases) Shelving)					2,000	2,000	
Folders) New Equipment	0	1,282.43	260	1,542			
Total Capital Outlay	0	1,282.43	260	1,542	2,000	2,000	Contingent
Total County Clerk	\$ 50,950.62	\$ 53,927.58	\$ 10,841	\$ 64,764	\$ 61,267	\$ 61,267	
County Auditor							
Salaries and Wages							
Salary Auditor	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,110	\$ 4,110	
Salaries Deputies	22,731.25	20,956.68	3,600	24,556	30,630	30,630	
Total Salaries and Wages..	\$ 26,751.25	\$ 24,306.68	\$ 4,270	\$ 28,576	\$ 34,740	\$ 34,740	Salary
Maintenance and Operation							
Books, Stationery and Printing...\$	3,268.54	2,333.29	470	2,803	3,000	3,000	
Office Supplies	635.39	304.70	100	404	500	500	
Gregory Expense	0	185.00	0	185	200	200	
Postage	700.00	604.89	150	754	800	800	
Convention Expense	50.00	0	0	0	50	50	
Total Maint. and Oper.....	\$ 4,653.93	\$ 3,427.88	\$ 720	\$ 4,146	\$ 4,550	\$ 4,550	Contingent
Capital Outlay							
1 Burroughs Adding Machine.....					\$ 150	\$ 150	
Metal Book-cases					2,000	2,000	
1 Metal Case					250	250	
1 Typewriter and Desk.....					200	200	
New Equipment	933.00	1,880.95	120	2,000	0	0	
Total Capital Outlay	\$ 933.00	\$ 1,880.95	\$ 120	\$ 2,000	\$ 2,600	\$ 2,600	Contingent
Total County Auditor.....	\$ 32,338.18	\$ 29,615.51	\$ 5,110	\$ 34,722	\$ 41,890	\$ 41,890	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Legal Advertising							
Maintenance and Operation							
School Budgets					\$ 5,000	\$ 5,000	
Legal		\$ 2,156.41	\$ 430	\$ 2,586	3,000	3,000	
Tax Delinquent Lists	\$ 25,003.49	106.50	18,000	18,106	27,000	27,000	
Total Maint. and Oper.....	\$ 25,003.49	\$ 2,262.91	\$ 18,430	\$ 20,692	\$ 35,000	\$ 35,000	Contingent

Statistician—Supervisors

Salaries and Wages							
1 Statistician	\$ 2,625.00	\$ 2,250.00	\$ 450	\$ 2,700	\$ 2,700	\$ 2,700	
1 Asst. Statistician	1,800.00	1,500.00	300	1,800	1,800	1,800	
Total Salaries and Wages...	\$ 4,425.00	\$ 3,750.00	\$ 750	\$ 4,500	\$ 4,500	\$ 4,500	Contingent
Maintenance and Operation							
Office Supplies	44.50	13.40	10	23	25	25	
Total Maint. and Oper.....	\$ 44.50	\$ 13.40	\$ 10	\$ 23	\$ 25	\$ 25	Contingent
Capital Outlay							
New Equipment	0	500.00	0	500	0	0	
Total Capital Outlay.....	\$ 0	\$ 500.00	\$ 0	\$ 500	\$ 0	\$ 0	Contingent
Total Statistician	\$ 4,469.50	\$ 4,263.40	\$ 760	\$ 5,023	\$ 4,525	\$ 4,525	

County Treasurer

Salaries and Wages							
Salary Treasurer	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,110	\$ 4,110	Salary
Salaries, Deputies	9,002.90	9,876.61	2,200	12,076	13,590	13,590	Salary
Salaries, Clerks	0	212.90	0	212	0	0	Contingent
Total Salaries and Wages...	\$ 13,022.90	\$ 13,439.51	\$ 2,870	\$ 16,309	\$ 17,700	\$ 17,700	
Maintenance and Operation							
Books, Stationery and Printing...	899.88	795.89	160	955	1,000	1,000	
Postage and Telegrams	162.40	181.39	40	221	350	250	
Repairs to Alarms	201.60	182.80	40	222	200	200	
Convention Expense	50.00	0	50	50	50	50	
Total Maint. and Oper.....	\$ 1,313.88	\$ 1,160.08	\$ 290	\$ 1,448	\$ 1,600	\$ 1,500	Contingent
Capital Outlay							
New Equipment	1,053.97	0	200	200	350	350	
Total Capital Outlay	\$ 1,053.97	\$ 0	\$ 200	\$ 200	\$ 350	\$ 350	
Total County Treasurer	\$ 15,390.75	\$ 14,599.59	\$ 3,360	\$ 17,957	\$ 19,650	\$ 19,550	

County Assessor

Salaries and Wages							
Assessor					\$ 4,110	\$ 4,110	
Chief Deputy					3,000	3,000	
3 Deputies @ \$2,100					6,300	6,300	
5 Deputies @ \$1,800					9,000	9,000	
5 Deputies @ \$1,745					8,700	8,700	
5 Deputies @ \$7.50 per day for 104 days					3,900	3,900	
10 Deputies @ \$6.00 per day for 104 days					6,240	6,240	
35 Deputies @ \$5.00 per day for 104 days					18,200	18,200	
1 Deputy @ \$2,400					2,400	2,400	
2 Deputies @ \$1,620					3,240	3,240	
Total Statutory Salaries					\$ 65,090	\$ 65,090	
25 Clerks @ \$5.00 per day for 104 days					12,960	6,500	
Engineer and Appraisal Dept.							
2 Deputies @ \$3,500					7,200	7,200	
2 Deputies @ \$3,000					6,000	6,000	
2 Deputies @ \$2,400					4,800	4,800	
2 Deputies @ \$2,400					4,800	4,800	
1 Deputy @ \$1,640					1,640	1,640	
Total Salaries and Wages...					\$ 24,440	\$ 24,440	
Total Salaries and Wages...					\$ 102,490	\$ 96,030	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
County Assessor—Continued							
Salaries and Wages							
Salary, Assessor	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,110	\$ 4,110	
Salaries, Deputies	59,787.70	53,280.00	7,700	60,980	60,980	60,980	
	\$ 63,807.70	\$ 56,630.00	\$ 8,370	\$ 65,000	\$ 65,090	\$ 65,090	Salary
Wages, Clerks	5,565.00	11,580.00	23,000	34,580	37,400	30,940	Contingent
Total Salaries and Wages...	\$ 69,372.70	\$ 68,210.00	\$ 31,370	\$ 99,580	\$ 102,490	\$ 96,030	
Maintenance and Operation							
Books, Stationery and Printing...	7,492.83	8,435.92	1,500	9,935	10,000	10,000	
Repairs and Replacements	352.70	90.25	100	190	200	200	
Office Supplies	90.71	193.58	100	293	500	500	
Mileage	678.15	479.60	200	679	700	700	
Transcript	0	0	360	360	360	360	
Postage and Sundry Expense.....	150.00	1,183.71	250	1,433	1,500	1,500	
Convention Expense	67.00	50.00	0	50	50	50	
Total Maint. and Oper.....	\$ 8,831.39	\$ 10,433.06	\$ 2,510	\$ 12,940	\$ 13,310	\$ 13,310	Contingent
Capital Outlay							
Adding Machine					100	100	
Computing Machine					200	200	
Cash Register					650	650	
New Equipment	386.00	2,086.58	200	2,286	1,000	500	
Total Capital Outlay	\$ 386.00	\$ 2,086.58	\$ 200	\$ 2,286	\$ 1,950	\$ 1,450	Contingent
Total County Assessor	\$ 78,590.09	\$ 80,729.64	\$ 34,080	\$ 114,806	\$ 117,750	\$ 110,790	
County Tax Collector							
Salaries and Wages							
Salary, Tax Collector	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,110	\$ 4,110	
Salaries, Deputies	53,988.00	60,062.80	8,400	68,462	68,700	68,700	
	\$ 58,008.00	\$ 63,412.80	\$ 9,070	\$ 72,482	\$ 72,810	\$ 72,810	Salary
Wages, Clerks	6,065.75	0	3,000	3,000	2,100	2,100	Contingent
Total Salaries and Wages...	\$ 64,073.75	\$ 63,412.80	\$ 12,070	\$ 75,482	\$ 74,910	\$ 74,910	
Maintenance and Operation							
Books, Stationery and Printing...	4,723.04	5,588.67	600	6,188	7,000	7,000	
Postage	2,790.30	2,578.93	400	2,978	3,600	3,600	
Services, Machines	483.58	637.40	130	767	650	650	
Office Supplies	172.08	610.04	100	710	1,045	1,045	
Convention Expense	34.66	50.00	0	50	50	50	
Total Maint. and Oper.....	\$ 8,203.66	\$ 9,465.04	\$ 1,230	\$ 10,693	\$ 12,345	\$ 12,345	Contingent
Capital Outlay							
New Equipment	5,441.02	6,149.24	400	6,549	2,665	2,665	
Total Capital Outlay	\$ 5,441.02	\$ 6,149.24	\$ 400	\$ 6,549	\$ 2,665	\$ 2,665	Contingent
Total Tax Collector	\$ 77,718.43	\$ 79,027.08	\$ 13,700	\$ 92,724	\$ 89,920	\$ 89,920	
District Attorney							
Salaries and Wages							
Salary, District Attorney.....	\$ 5,000.00	\$ 4,166.60	\$ 833	\$ 5,000	\$ 5,500	\$ 5,500	
Salaries, Deputies	36,670.00	33,817.78	6,970	40,787	45,720	45,720	
	\$ 41,670.00	\$ 37,984.38	\$ 7,803	\$ 45,787	\$ 51,220	\$ 51,220	Salary
Wages, Interpreter	2,100.00	1,750.00	350	2,100	2,100	2,100	Contingent
Total Salaries and Wages...	\$ 43,770.00	\$ 39,734.38	\$ 8,153	\$ 47,887	\$ 53,320	\$ 53,320	
Maintenance and Operation							
Office Supplies and Printing.....	985.67	1,085.47	220	1,305	2,000	1,500	
Transportation	4,864.43	3,977.75	800	4,777	5,000	5,000	
Crime Investigation	2,372.20	590.13	300	890	5,000	5,000	
District Attorney, Special Fund...	176.55	0	0	0	5,000	5,000	
Auto Upkeep	1,122.82	794.90	300	1,094	2,000	2,000	
Postage and Sundry Expense.....	884.48	442.74	100	542	250	250	
Convention Expense	50.00	50.00	0	50	50	50	
Total Maint. and Oper.....	10,456.15	6,940.99	1,720	8,658	19,300	18,800	Contingent
Total District Attorney	\$ 54,226.15	\$ 46,675.37	\$ 9,873	\$ 56,545	\$ 72,620	\$ 72,120	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Coroner							
Salaries and Wages							
Salary, Coroner	\$ 3,600.00	\$ 3,000.00	\$ 600	\$ 3,600	\$ 3,600	\$ 3,600	
Salaries, Deputies	4,200.00	5,430.65	1,150	6,580	6,900	6,900	
	\$ 7,800.00	\$ 8,430.65	\$ 1,750	\$ 10,180	\$ 10,500	\$ 10,500	Salary
Wages, Assistants	1,575.00	248.39	0	248	0	0	Contingent
Wages, Reporter	3,415.55	188.31	150	338	4,000	4,000	Contingent
Total Salaries and Wages....	\$ 12,790.55	\$ 8,867.35	\$ 1,900	\$ 10,766	\$ 14,500	\$ 14,500	
Maintenance and Operation							
Mileage, Coroner and Deputies...	4,547.20	3,442.80	800	4,242	7,200	5,000	
Post Mortems	200.00	2,195.35	500	2,695	1,800	1,800	
Chemical Analysis					1,200	1,200	
Office Supplies	424.37	235.40	60	295	500	500	
Telegrams and Telephones	120.51	482.10	100	582	600	600	
Convention Expense	50.00	0	50	50	50	50	
Total Maint. and Oper.....	\$ 5,342.08	\$ 6,355.65	\$ 1,510	\$ 7,864	\$ 11,350	\$ 9,150	Contingent
Capital Outlay							
New Equipment	0	131.11	0	131	970	500	
Total Capital Outlay.....	\$ 0	\$ 131.11	\$ 0	\$ 131	\$ 970	\$ 500	
Total Coroner	\$ 18,132.63	\$ 15,354.11	\$ 3,410	\$ 18,761	\$ 26,820	\$ 24,150	
County Surveyor							
Salaries and Wages							
Salary, Surveyor	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,110	\$ 4,110	
Salaries, Deputies	36,642.50	31,307.64	6,410	37,717	38,180	38,180	
Total Salaries and Wages....	\$ 40,662.50	\$ 34,657.64	\$ 7,080	\$ 41,737	\$ 42,290	\$ 42,290	Salary
Maintenance and Operation							
Board and Lodging	2,787.27	2,428.58	500	2,928	3,500	3,500	
Office Supplies	1,355.71	1,164.76	250	1,414	1,500	1,500	
Field Supplies and Repairs	462.00	509.44	100	609	800	800	
Postage	17.00	16.00	10	26	40	40	
Auto Upkeep	3,440.97	3,613.29	380	3,993	4,200	4,200	
Convention Expense	0	0	50	50	50	50	
Total Maint. and Oper.....	\$ 8,062.95	\$ 7,732.07	\$ 1,290	\$ 9,020	\$ 10,090	\$ 10,090	Contingent
Capital Outlay							
2 New Dodge Trucks.....	0	2,652.00	0	2,652	2,400	2,400	
New Equipment	0	0	0	0	0	0	
Total Capital Outlay	\$ 0	\$ 2,652.00	\$ 0	\$ 2,652	\$ 2,400	\$ 2,400	Contingent
Total County Surveyor	\$ 48,725.45	\$ 45,041.71	\$ 8,370	\$ 53,409	\$ 54,780	\$ 54,780	
County Clerk, Elections							
Maintenance and Operation							
Primary	\$ 19,981.50	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
General	35,821.42	0	0	0	42,000	42,000	
Officers, Rent, Supplies, etc.....		6,477.87	1,200	7,677	0	0	
Total Maint. and Oper.....	\$ 55,802.92	\$ 6,477.87	\$ 1,200	\$ 7,677	\$ 67,000	\$ 67,000	Election
Capital Outlay							
New Equipment	0	1,304.05	0	1,304	1,000	1,000	
Total Capital Outlay	\$ 0	\$ 1,304.05	\$ 0	\$ 1,304	\$ 1,000	\$ 1,000	Election
Total Dept. of Elections....	\$ 55,802.92	\$ 7,781.92	\$ 1,200	\$ 8,981	\$ 68,000	\$ 68,000	
Superior Courts							
Salaries and Wages							
Salaries, Judges	\$ 17,500.00	\$ 14,583.00	\$ 2,917	\$ 17,500	\$ 17,500	\$ 17,500	Salary
Wages, Extra Sessions							
Judges, Bailiff, Clerk	8,268.24	4,798.72	1,000	5,798	7,000	7,000	Contingent
Wages, Reporters	10,216.03	6,296.70	1,500	7,796	10,000	9,000	Contingent
Total Salaries and Wages....	\$ 35,984.27	\$ 25,678.42	\$ 5,417	\$ 31,094	\$ 34,500	\$ 33,500	
Maintenance and Operation							
Sundry Expense	0	0	250	250	250	250	
Total Maint. and Oper.....	\$ 0	\$ 0	\$ 250	\$ 250	\$ 250	\$ 250	Contingent
Total Superior Courts.....	\$ 35,984.27	\$ 25,678.42	\$ 5,667	\$ 31,344	\$ 34,750	\$ 33,750	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Justice Court No. 1							
Salaries and Wages							
Salary, Justice	\$ 3,600.00	\$ 3,000.00	\$ 600	\$ 3,600	\$ 3,600	\$ 3,600	
Salary, Clerk	1,980.00	1,650.00	330	1,980	1,980	1,980	
	\$ 5,580.00	\$ 4,650.00	\$ 930	\$ 5,580	\$ 5,580	\$ 5,580	Salary
Wages, Extra Clerk	0	42.00	50	92	240	240	Contingent
Wages, Reporter	5,886.75	5,464.57	1,000	6,464	7,000	7,000	Contingent
Total Salaries and Wages...	\$ 11,466.75	\$ 10,156.57	\$ 1,980	\$ 12,136	\$ 12,820	\$ 12,820	
Maintenance and Operation							
Books, Stationery and Printing...	724.16	669.72	150	819	600	600	
Repairs and Replacements	0	27.19	100	127	50	50	
Postage	80.00	20.00	30	50	30	30	
Office Supplies	0	23.60	0	23	40	40	
Total Maint. and Oper.....	\$ 804.16	\$ 740.51	\$ 280	\$ 1,019	\$ 720	\$ 720	Contingent
Capital Outlay							
New Equipment	0	69.05	150	219	0	0	
Total Capital Outlay	\$ 0	\$ 69.05	\$ 150	\$ 219	\$ 0	\$ 0	Contingent
Total Justice Court No. 1...	\$ 12,270.91	\$ 10,966.13	\$ 2,410	\$ 13,374	\$ 13,540	\$ 13,540	
Justice Court No. 2							
Salaries and Wages							
Salary, Justice	\$ 3,600.00	\$ 3,000.00	\$ 600	\$ 3,600	\$ 3,600	\$ 3,600	
Salary, Clerk	1,980.00	1,650.00	330	1,980	1,980	1,980	
	\$ 5,580.00	\$ 4,650.00	\$ 930	\$ 5,580	\$ 5,580	\$ 5,580	Salary
Wages, Reporter	4,609.17	4,434.41	1,000	5,434	6,000	6,000	Contingent
Total Salaries and Wages...	\$ 10,189.17	\$ 9,084.41	\$ 1,930	\$ 11,014	\$ 11,580	\$ 11,580	
Maintenance and Operation							
Books, Stationery and Printing...	339.50	600.91	100	700	600	600	
Postage	40.00	20.00	30	50	50	50	
Repairs and Replacements	234.56	59.50	50	109	200	200	
Office Supplies	0	0	0	0	20	20	
Telephone	0	33.85	15	48	72	72	
Total Maint. and Oper.....	614.06	714.26	195	907	942	942	Contingent
Total Justice Court No. 2...	\$ 10,803.23	\$ 9,798.67	\$ 2,125	\$ 11,921	\$ 12,522	\$ 12,522	
Central Clerk							
Salaries and Wages							
Salary, Central Clerk	\$ 2,400.00	\$ 2,000.00	\$ 400	\$ 2,400	\$ 2,400	\$ 2,400	
Salary, Assistant Clerk	1,500.00	1,464.52	300	1,764	1,800	1,800	
	\$ 3,900.00	\$ 3,464.52	\$ 700	\$ 4,164	\$ 4,200	\$ 4,200	Salary
Wages, Clerk, Extra	0	363.64	260	623	1,560	1,560	Contingent
Total Salaries and Wages...	\$ 3,900.00	\$ 3,828.16	\$ 960	\$ 4,787	\$ 5,760	\$ 5,760	
Maintenance and Operation							
Dockets	0	311.00	150	461	500	500	
Printing	495.09	849.16	200	1,049	1,200	1,200	
Office Supplies	0	76.39	100	176	300	300	
Repairs and Replacements	917.86	5.75	10	15	50	50	
Postage	45.00	35.00	20	55	100	100	
Total Maint. and Oper.....	\$ 1,457.95	\$ 1,277.30	\$ 480	\$ 1,756	\$ 2,150	\$ 2,150	Contingent
Capital Outlay							
New Equipment	0	551.65	100	651	500	500	
Total Capital Outlay	\$ 0	\$ 551.65	\$ 100	\$ 651	\$ 500	\$ 500	Contingent
Total Central Clerk	\$ 5357.95	\$ 5,657.11	\$ 1,540	\$ 7,194	\$ 8,410	\$ 8,410	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
Justice Court, Oceanside								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	0	100.80	100	200	200	200		Contingent
Total Salaries and Wages...	\$ 720.00	\$ 700.80	\$ 220	\$ 920	\$ 920	\$ 920		
Maintenance and Operation								
Rents	0				300	300		
Sundry Expense	767.65	155.00	45	200	160	160		
Total Maint. and Oper.....	\$ 767.65	\$ 155.00	\$ 45	\$ 200	\$ 460	\$ 460		Contingent
Total Justice Ct., Oceanside.	\$ 1,487.65	\$ 855.80	\$ 265	\$ 1,120	\$ 1,380	\$ 1,380		
Justice Court, Escondido								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	0	25.80	25	50	0	0		Contingent
Total Salaries and Wages...	\$ 720.00	\$ 625.80	\$ 145	\$ 770	\$ 720	\$ 720		
Maintenance and Operation								
Rent	0				360	360		
Sundry Expense	0	332.50	65	397	33	33		
Total Maint. and Oper.....	\$ 0	\$ 332.50	\$ 65	\$ 397	\$ 393	\$ 393		Contingent
Total Justice Ct., Escondido.	\$ 720.00	\$ 958.30	\$ 210	\$ 1,167	\$ 1,113	\$ 1,113		
Justice Court, El Cajon								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	0	0	0	0	0	0		Contingent
Total Salaries and Wages...	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		
Maintenance and Operation								
Rent	0				300	300		
Sundry Expense	0	117.40	43	160	80	80		
Total Maint. and Oper.....	\$ 0	\$ 117.40	\$ 43	\$ 160	\$ 380	\$ 380		Contingent
Capital Outlay								
New Furniture					12	12		
Total Capital Outlay					\$ 12	\$ 12		
Total Justice Ct., El Cajon.	\$ 720.00	\$ 717.40	\$ 163	\$ 880	\$ 1,112	\$ 1,112		
Justice Court, Ramona								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	0	0	0	0	0	0		Contingent
Total Salaries and Wages...	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		
Maintenance and Operation								
Rent	0				250	250		
Sundry Expense	0	250.00	50	300	50	50		
Total Maint. and Oper.....	\$ 0	\$ 250.00	\$ 50	\$ 300	\$ 300	\$ 300		Contingent
Total Justice Court, Ramona.	\$ 720.00	\$ 850.00	\$ 170	\$ 1,020	\$ 1,020	\$ 1,020		
Justice Court, Jacumba								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	0	0	0	0	0	0		Contingent
Total Salaries and Wages...	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		
Maintenance and Operation								
Rent	0				240	240		
Sundry Expense	0	5.00	0	5	50	50		
Total Maint. and Oper.....	\$ 0	\$ 5.00	\$ 0	\$ 5	\$ 290	\$ 290		Contingent
Total Justice Ct., Jacumba.	\$ 720.00	\$ 605.00	\$ 120	\$ 725	\$ 1,010	\$ 1,010		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Juries							
Salaries and Wages							
Jury Fees and Mileage.....	\$ 33,494.50	\$ 18,749.95	\$ 6,000	\$ 24,749	\$ 35,000	\$ 35,000	
Total Salaries and Wages...	\$ 33,494.50	\$ 18,749.95	\$ 6,000	\$ 24,749	\$ 35,000	\$ 35,000	Contingent
Maintenance and Operation							
Meals, etc.	925.75	420.25	200	620	1,000	1,000	
Total Maint. and Oper.....	\$ 925.75	\$ 420.25	\$ 200	\$ 620	\$ 1,000	\$ 1,000	Contingent
Total Juries	\$ 34,420.25	\$ 19,170.20	\$ 6,200	\$ 25,369	\$ 36,000	\$ 36,000	
Witnesses and Interpreters							
Salaries and Wages							
Fees, Witnesses	4,287.50	3,249.81	700	3,949	5,000	5,000	
Fees, Interpreters	42.25	22.25	100	122	500	500	
Total Salaries and Wages...	\$ 4,329.75	\$ 3,272.06	\$ 800	\$ 4,072	\$ 5,500	\$ 5,500	Contingent
Total Witnesses and Interpreters	\$ 4,329.75	\$ 3,272.06	\$ 800	\$ 4,072	\$ 5,500	\$ 5,500	
Grand Jury							
Salaries and Wages							
Jury Fees and Mileage	\$ 1,669.35	\$ 1,118.80	\$ 600	\$ 1,718	\$ 2,500	\$ 2,500	
Wages, Reporters	1,872.74	777.60	200	977	2,000	2,000	
Total Salaries and Wages...	\$ 3,542.09	\$ 1,896.40	\$ 800	\$ 2,695	\$ 4,500	\$ 4,500	Contingent
Maintenance and Operation							
County Audit					25,000	25,000	
Sundry Expense	76.65	627.35	200	827	1,000	1,000	
Total Maint. and Oper.....	\$ 76.65	\$ 627.35	\$ 200	\$ 827	\$ 26,000	\$ 26,000	Contingent
Total Grand Jury	\$ 3,618.74	\$ 2,523.75	\$ 1,000	\$ 3,522	\$ 30,500	\$ 30,500	
Court House and Grounds							
Salary and Wages							
1 Head Janitor					\$ 2,400	\$ 2,400	
1 Carpenter and Janitor					1,680	1,680	
1 Janitor @ \$130					1,560	1,560	
9 Janitors @ \$120					12,960	12,960	
4 Watchmen @ \$130					6,240	6,240	
1 Relief Watchman @ \$130.....					866	870	
1 Vacation Janitor @ \$120.....					600	600	
1 Elevator Operator @ \$125.....					1,500	1,500	
1 Relief Elevator Operator @ \$125.					63	65	
1 Vacation Watchman @ \$130.....					260	260	
					\$ 28,129	\$ 28,125	
1 Telephone Operator					1,680	1,680	
1 Assistant Telephone Operator...					1,380	1,380	
Total Salaries and Wages...					\$ 31,189	\$ 31,195	
Salaries and Wages							
Janitors, Watchmen, and Telephone Operators	\$ 26,397.93	\$ 25,155.94	\$ 5,200	\$ 30,355	\$ 31,189	\$ 31,195	
Total Salaries and Wages...	\$ 26,397.93	\$ 25,155.94	\$ 5,200	\$ 30,355	\$ 31,189	\$ 31,195	Contingent
Maintenance and Operation							
Ice and Water	1,601.01	1,731.95	400	2,131	2,131	2,130	
Hauling	0	43.75	15	58	60	60	
Elevator Upkeep	726.00	594.00	200	794	794	795	
Rents	19,272.12	18,099.38	4,000	22,099	25,000	25,000	
Repairs and Improvements	2,781.32	5,716.44	500	6,216	6,244	7,000	
Gas, Heat and Light	9,825.85	7,860.97	2,500	10,360	10,400	10,400	
Sundry Supplies	3,639.50	1,955.26	450	2,405	2,405	2,405	
Telephone	10,251.87	4,955.78	1,200	6,155	7,200	6,700	
Sundry Expense	5.22	0	10	10	80	80	
Total Maint. and Oper.....	\$ 48,102.89	\$ 40,957.53	\$ 9,275	\$ 50,228	\$ 54,314	\$ 54,570	Contingent
Capital Outlay							
2 Vacuum Cleaners					160	160	
New Equipment	0	0	0	0	0	0	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160	\$ 160	Contingent
Total Court House and Grounds	\$ 74,500.82	\$ 66,113.47	\$ 14,475	\$ 80,583	\$ 85,663	\$ 85,925	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
County Property							
Maintenance and Operation							
Road Stations)	\$ 3,755.00						
Repairs District No. 5)	0	\$ 11.05	\$ 0	\$ 11	\$ 0	\$ 0	
Taxes and Assessments	\$ 8,028.13	\$ 5,970.41	\$ 2,000	\$ 7,970	\$ 12,000	\$ 12,000	
Total Maint. and Oper.	\$ 11,783.13	\$ 5,981.46	\$ 2,000	\$ 7,981	\$ 12,000	\$ 12,000	Contingent
Capital Outlay							
District No. 1	0	12,069.37	0	12,069	7,850	2,850	
District No. 2	0	0	0	0	2,400	2,400	
District No. 3	0	0	0	0	9,500	9,000	
District No. 4	0	318.98	0	318	0	0	
District No. 5	0	2,287.24	0	2,287	5,485	5,485	
Total Capital Outlay	\$ 0	\$ 14,675.59	\$ 0	\$ 14,675	\$ 25,235	\$ 19,735	Contingent
Total County Property	\$ 11,783.13	\$ 20,657.05	\$ 2,000	\$ 22,656	\$ 36,235	\$ 31,735	
Insurance							
Maintenance and Operation							
Compensation	13,487.33	8,385.14	0	8,385	12,000	12,000	
Public Liability	4,171.80	4,833.14	0	4,833	6,000	6,000	
County Property	2,461.31	5,028.90	1,000	6,028	7,000	7,000	
Bonds County Officials	3,166.00	1,462.50	1,000	2,462	4,000	4,000	
Total Maint. and Oper.	\$ 23,286.44	\$ 19,709.68	\$ 2,000	\$ 21,709	\$ 29,000	\$ 29,000	Contingent
Sheriff							
Salaries and Wages							
Salary, Sheriff	\$ 4,013.83	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,760	\$ 4,760	
Salaries, Deputies	48,972.33	44,010.15	9,000	53,010	53,820	53,820	
	\$ 52,986.16	\$ 47,360.15	\$ 9,670	\$ 57,030	\$ 58,580	\$ 58,580	Salary
Wages, Guards	475.75	1,708.00	392	2,100	2,000	2,000	Contingent
Total Salaries and Wages	\$ 53,461.91	\$ 49,068.15	\$ 10,062	\$ 59,130	\$ 60,580	\$ 60,580	
Maintenance and Operation							
Books, Printing, Office Supplies	3,162.37	2,603.72	550	3,153	3,000	2,000	
Travel Expense	4,543.11	2,057.01	750	2,807	2,800	2,800	
Auto Upkeep	11,930.20	10,489.49	3,000	13,489	12,000	12,000	
Deputies Expense	0	2,530.35	900	3,430	3,500	3,500	
Crime Investigation	14,898.40	8,817.46	2,500	11,317	10,000	10,000	
Postage and Telegrams	1,192.75	597.17	200	797	1,000	1,000	
Total Maint. and Oper.	\$ 35,726.83	\$ 27,095.20	\$ 7,900	\$ 34,993	\$ 32,300	\$ 31,300	Contingent
Capital Outlay							
Autos—New	0	0	0	0	5,000	5,000	
Office Equipment	0	0	0	0	1,500	1,500	
New Equipment	4,095.00	7,490.10	210	7,700	0	0	
Total Capital Outlay	\$ 4,095.00	\$ 7,490.10	\$ 210	\$ 7,700	\$ 6,500	\$ 6,500	Contingent
Total Sheriff	\$ 93,283.74	\$ 83,653.45	\$ 18,172	\$ 101,823	\$ 99,380	\$ 98,380	
Jail							
Maintenance and Operation							
Tobacco)	\$ 0	\$ 106.71	\$ 40	\$ 146	\$ 150	\$ 150	
Clothing and Bedding)	0	283.80	100	383	2,000	2,000	
Board of Prisoners)	26,325.39	11,112.35	2,400	13,512	15,000	14,000	
Repairs and Improvements)	0	1,710.10	400	2,110	3,000	3,000	
Drugs and Sundry Supplies)	0	2,950.35	800	3,750	4,000	4,000	
Total Maint. and Oper.	\$ 26,325.39	\$ 16,163.31	\$ 3,740	\$ 19,901	\$ 24,150	\$ 23,150	Contingent
Total Jail	\$ 26,325.39	\$ 16,163.31	\$ 3,740	\$ 19,901	\$ 24,150	\$ 23,150	
Constable No. 1							
Salaries and Wages							
Salary, Constable	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800	
Total Salaries and Wages	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800	Salary
Maintenance and Operation							
Printing, Office Supplies	161.72	132.31	68	200	100	100	
Mileage	1,168.00	801.00	199	1,000	1,000	1,000	
Auto Upkeep	116.96	0	0	0	0	0	
Total Maint. and Oper.	\$ 1,446.68	\$ 933.31	\$ 267	\$ 1,200	\$ 1,100	\$ 1,100	Contingent
Total Constable No. 1	\$ 3,246.68	\$ 2,433.31	\$ 567	\$ 3,000	\$ 2,900	\$ 2,900	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930	Total Current Year June 30, 1930			
Constable No. 2							
Salaries and Wages							
Salary, Constable	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800	
Total Salaries and Wages...	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800	Salary
Maintenance and Operation							
Transportation	898.41	1,013.25	250	1,263	1,290	1,290	
Printing, Office Supplies	59.59	180.50	28	208	200	200	
Postage	0	10.00	10	20	10	10	
Total Maint. and Oper.....	\$ 958.00	\$ 1,203.75	\$ 288	\$ 1,491	\$ 1,500	\$ 1,500	Contingent
Capital Outlay							
New Equipment	0	207.43	0	207	0	0	
Total Capital Outlay	\$ 0	\$ 207.43	\$ 0	\$ 207	\$ 0	\$ 0	Contingent
Total Constable No. 2.....	\$ 2,758.00	\$ 2,911.18	\$ 588	\$ 3,498	\$ 3,300	\$ 3,300	
Constables, Outside							
Salaries and Wages							
Constable, El Cajon	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720	
Constable, Escondido	720.00	600.00	120	720	720	720	
Constable, Jacumba	720.00	600.00	120	720	720	720	
Constable, Oceanside	720.00	600.00	120	720	720	720	
Constable, Ramona	720.00	600.00	120	720	720	720	
Total Salaries and Wages...	\$ 3,600.00	\$ 3,000.00	\$ 600	\$ 3,600	\$ 3,600	\$ 3,600	Salary
Maintenance and Operation							
Mileage and Sundry Expense.....	2,092.73	1,926.80	400	2,326	3,500	3,500	
Total Maint. and Oper.....	\$ 2,092.73	\$ 1,926.80	\$ 400	\$ 2,326	\$ 3,500	\$ 3,500	Contingent
Total Constables, Outside...	\$ 5,692.73	\$ 4,926.80	\$ 1,000	\$ 5,926	\$ 7,100	\$ 7,100	
Industrial Road Camp							
Salaries and Wages							
Assistant Superintendent					\$ 3,000	\$ 3,000	
Head Guard					2,100	1,800	
Bookkeeper					1,800	2,100	
4 Guards @ \$1,800.....					7,200	7,200	
Chef					1,500	1,500	
Powderman					1,716	1,716	
Truck Driver					1,560	1,560	
Blacksmith					1,560	1,560	
Corral man					1,620	1,620	
Total Salaries and Wages...					\$ 22,056	\$ 22,056	
Salaries and Wages							
Wages, Guards and Laborers...		\$ 8,622.17	\$ 3,000	\$ 11,622	\$ 22,056	\$ 22,056	
Wages, Prisoners		2,493.85	1,200	3,693	6,600	6,600	
Total Salaries and Wages...		\$ 11,116.02	\$ 4,200	\$ 15,315	\$ 28,656	\$ 28,656	Industrial Camp
Maintenance and Operation							
Groceries and Meats		7,680.39	3,000	10,680	16,200	16,200	
Camp Supplies					3,690	3,690	
Merchandise Account					1,080	1,080	
Office Supplies		5,423.18	3,000	8,423	180	180	
Road Supplies					16,020	16,020	
Upkeep, Machinery					1,000	1,000	
Sundry Expense					225	225	
Total Maint. and Oper.....		\$ 13,103.57	\$ 6,000	\$ 19,103	\$ 38,395	\$ 38,395	Industrial Camp
Capital Outlay							
Building Material		11,040.32	0	11,040			
Building, Labor		5,043.75	0	5,043			
Camp Equipment		5,534.06	500	6,034			
New Machinery		14,778.13	500	15,278			
Store Room					350	350	
Two Dump Trucks					3,300	3,300	
One Rock Hammer					175	175	
Total Capital Outlay		\$ 36,396.26	\$ 1,000	\$ 37,395	\$ 3,825	\$ 3,825	Industrial Camp
Unbudgeted Reserve					4,155	0	
Total Industrial Road Camp		\$ 60,615.85	\$ 11,200	\$ 71,813	\$ 75,031	\$ 70,876	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
County Recorder								
Salaries and Wages								
Salary, Recorder	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,110	\$ 4,110		
Salaries, Deputies	21,480.00	18,100.09	3,700	21,800	21,960	21,960		
	\$ 25,500.00	\$ 21,450.09	\$ 4,370	\$ 25,820	\$ 26,070	\$ 26,070		Salary
Wages, Copyists	47,606.75	33,124.56	6,600	39,724	40,000	40,000		Contingent
Total Salaries and Wages...	\$ 73,106.75	\$ 54,574.65	\$ 10,970	\$ 65,544	\$ 66,070	\$ 66,070		
Maintenance and Operation								
Typewriters, Reprs. and Replace..	0	487.84	200	687	700	700		
Books and Indexes		4,335.37	1,000	5,335	7,000	6,500		
Office Supplies	\$ 10,374.00	312.13	100	412	600	600		
Maps		80.65	30	110	150	150		
Postage		1,100.00	200	1,300	1,300	1,300		
Convention Expense		0	50	50	50	50		
Total Maint. and Oper.....	\$ 10,374.00	\$ 6,315.99	\$ 1,580	\$ 7,894	\$ 9,800	\$ 9,300		Contingent
Capital Outlay								
New Filing Cases					2,500	2,500		
New Furniture					250	0		
Furniture and Fixtures	2,248.00	237.64	500	737				
Total Capital Outlay.....	\$ 2,248.00	\$ 237.64	\$ 500	\$ 737	\$ 2,750	\$ 2,500		Contingent
Total County Recorder	\$ 85,728.75	\$ 61,128.28	\$ 13,050	\$ 74,175	\$ 78,620	\$ 77,870		
Public Administrator								
Salaries and Wages								
Salary, Public Administrator.....	0	0	0	0	2,100	2,100		
Salary, Deputy	0	1,287.10	300	1,587	1,800	1,800		
Total Salaries and Wages...	0	1,287.10	300	1,587	3,900	3,900		Salary
Maintenance and Operation								
Storage		102.00	48	150	120	120		
Telephones and Telegrams		207.58	50	257	300	300		
Office Supplies	261.80	469.83	100	569	750	750		
Rents		5.00	0	5	10	10		
Postage		60.00	20	80	100	100		
Auto Expense		182.00	100	282	350	350		
Total Maint. and Oper.....	\$ 261.80	\$ 1,026.41	\$ 318	\$ 1,343	\$ 1,630	\$ 1,630		Contingent
Capital Outlay								
Furniture and Fixtures	0	803.70	0	803	0	0		
Total Capital Outlay	0	803.70	0	803	0	0		Contingent
Total Public Administrator....	\$ 261.80	\$ 3,117.21	\$ 618	\$ 3,733	\$ 5,530	\$ 5,530		
Sealer Weights and Measures								
Salaries and Wages								
Salary, Sealer	\$ 2,700.00	\$ 2,464.51	\$ 500	\$ 2,964	\$ 3,000	\$ 3,000		
Salaries, Deputies	1,920.00	2,600.00	520	3,120	3,120	3,120		
	\$ 4,620.00	\$ 5,064.51	\$ 1,020	\$ 6,084	\$ 6,120	\$ 6,120		Salary
Wages, Clerk	141.93	0	0	0	0	0		Contingent
Total Salaries and Wages...	\$ 4,761.93	\$ 5,064.51	\$ 1,020	\$ 6,084	\$ 6,120	\$ 6,120		
Maintenance and Operation								
Auto Expense		1,429.24	300	1,729	1,800	1,800		
Office Supplies and Repairs.....		126.70	50	176	400	400		
Travel Expense	1,825.00	319.00	80	399	400	400		
Hauling		57.24	50	107	150	150		
Postage and Telegrams		35.48	10	45	100	100		
Laboratory Tests					250	250		
Conventions, State and National..					450	450		
Total Maint. and Oper.....	\$ 1,825.00	\$ 1,967.66	\$ 490	\$ 2,456	\$ 3,550	\$ 3,550		Contingent
Capital Outlay								
Scale Testing Equipment.....					500	500		
Pump Testing Equipment					250	250		
New Equipment	0	724.31	0	724				
Total Capital Outlay	0	724.31	0	724	750	750		Contingent
Total Sealer Weights and Measures	\$ 6,586.93	\$ 7,756.48	\$ 1,510	\$ 9,264	\$ 10,420	\$ 10,420		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	EXPENDITURES Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Agricultural Commissioner							
Salaries and Wages							
Agricultural Commissioner					\$ 4,020	\$ 4,020	
Inspectors					24,450	24,450	
Office Assistants					3,000	3,000	
Total Salaries (Stat.).....					\$ 31,470	\$ 31,470	
Bulb Vats					250	250	
Insectory					1,150	1,150	
Office Emergency					150	150	
Chemicals—Poisons and Pest Control					3,980	3,980	
Special Eradication					600	600	
Branch Offices					360	360	
Total Wages					\$ 6,490	\$ 6,490	
Total Salaries and Wages...					\$ 37,960	\$ 37,960	
Salaries and Wages							
Salary, Agricultural Commissioner	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,020	\$ 4,020	Salary
Salaries, Deputies	24,708.50	22,824.96	4,625	27,449	27,450	27,450	
	\$ 28,728.50	\$ 26,174.96	\$ 5,295	\$ 31,469	\$ 31,470	\$ 31,470	
Wages, Bulbs Vats, Insectory and Eradication	2,094.45	768.85	230	998	6,490	6,490	Contingent
Total Salaries and Wages...	\$ 30,822.95	\$ 26,943.81	\$ 5,525	\$ 32,467	\$ 37,960	\$ 37,960	
Maintenance and Operation							
Mileage and Travel Expense.....)	\$ 15,127.39	\$ 14,457.33	\$ 3,000	\$ 17,457	\$ 18,090	\$ 18,090	
Branches, Rents and Sundry.....)		792.10	200	992	715	715	
Bulb Vats—Sundry		2,028.52	450	2,478	505	505	
Insectory—Sundry					5,117	5,117	
Poisons	8,408.09	4,413.25	1,000	5,413	2,635	2,635	
Special Eradication Fund		2,973.05	227	3,200	1,025	1,025	
Office Supplies and Sundry Sup..)		670.00	200	870	1,155	1,155	
Truck Upkeep					1,435	1,435	
Total Maint. and Oper.....)	\$ 23,535.48	\$ 25,334.25	\$ 5,077	\$ 30,410	\$ 30,677	\$ 30,677	Contingent
Capital Outlay							
New Equipment	0	345.00	0	345	1,435	1,435	
Total Capital Outlay	\$ 0	\$ 345.00	\$ 0	\$ 345	\$ 1,435	\$ 1,435	Contingent
Total Agricultural Commissioner	\$ 54,358.43	\$ 52,623.06	\$ 10,602	\$ 63,222	\$ 70,072	\$ 70,072	
Farm Advisor							
Salaries and Wages							
Wages, Clerks, Janitors.....)	\$ 1,740.00	\$ 1,674.22	\$ 400	\$ 2,074	\$ 2,500	\$ 2,200	
Total Salaries and Wages...	\$ 1,740.00	\$ 1,674.22	\$ 400	\$ 2,074	\$ 2,500	\$ 2,200	Contingent
Maintenance and Operation							
Office Supplies		637.39	130	767	800	800	
Demonstration Material		344.13	100	444	450	400	
Auto Expense	4,322.48	2,013.41	1,000	3,013	3,000	2,550	
Travel Expense		452.44	100	552	750	750	
Telephone and Express	16.24	134.47	40	174	200	200	
Postage and Telegrams	100.00	128.65	50	178	200	200	
Total Maint. and Oper.....)	\$ 4,438.72	\$ 3,710.49	\$ 1,420	\$ 5,130	\$ 5,400	\$ 4,900	Contingent
Capital Outlay							
New Automobile					800	800	
New Equipment	1,395.00	759.44	240	999	700	700	
Total Capital Outlay	\$ 1,395.00	\$ 759.44	\$ 240	\$ 999	\$ 1,500	\$ 1,500	Contingent
Total Farm Advisor	\$ 7,573.72	\$ 6,144.15	\$ 2,060	\$ 8,203	\$ 9,400	\$ 8,600	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Forest Fire Department							
Salaries and Wages							
Wages, Warden and Fire Fighters	\$ 8,458.47	\$ 13,168.42	\$ 600	\$ 13,768			
Total Salaries and Wages	\$ 8,458.47	\$ 13,168.42	\$ 600	\$ 13,768			Forest Fire
Maintenance and Operation							
Transportation		3,732.18	600	4,332			
Subsistence		2,358.37	300	2,658			
Cooperation U. S. Forest Service)		8,099.32	3,000	11,099			
Auto Upkeep	24,871.93	2,455.75	300	2,755			
Telephones		429.48	100	529			
Supplies		200.49	50	250			
Convention Expense		53.20	0	53			
Cooperation State of California..					25,000	25,000	
Total Maint. and Oper.	\$ 24,871.93	\$ 17,328.79	\$ 4,350	\$ 21,676	\$ 25,000	\$ 25,000	Forest Fire
Capital Outlay							
New Improvements					10,000	10,000	
New Equipment	0	6,431.40	0	6,431			
Total Capital Outlay	\$ 0	\$ 6,431.40	\$ 0	\$ 6,431	\$ 10,000	\$ 10,000	Forest Fire
Total Forest Fire Dept.	\$ 33,330.40	\$ 36,928.61	\$ 4,950	\$ 41,875	\$ 35,000	\$ 35,000	
County Garage							
Salaries and Wages							
Foreman					\$ 2,700	\$ 2,700	
Bookkeeper					2,040	2,040	
Chauffeur					1,860	1,860	
Mechanic					1,860	1,860	
Mechanic					1,860	1,860	
Mechanic					1,860	1,860	
Mechanic					1,860	1,860	
Janitor					1,500	1,500	
Car Washer					1,500	1,500	
Extra Labor					2,840	2,840	
Total Salaries and Wages					\$ 20,000	\$ 20,000	
Salaries and Wages							
Wages	\$ 15,214.92	\$ 14,944.73	\$ 3,000	\$ 17,944	\$ 20,000	\$ 20,000	
Total Salaries and Wages	\$ 15,214.92	\$ 14,944.73	\$ 3,000	\$ 17,944	\$ 20,000	\$ 20,000	Co. Garage
Maintenance and Operation							
Auto Insurance		4,499.60	150	4,649	5,000	5,000	
Gas, Oil and Grease	9,874.55	8,685.87	1,740	10,425	11,000	11,000	
Supplies		21,786.67	3,200	24,986	26,000	26,000	
Building Insurance		111.00	50	161	500	500	
Gas, Light, Sundry Expense	28,370.19	1,160.60	300	1,460	1,750	1,750	
Office Supplies		257.11	50	307	400	400	
Total Maint. and Oper.	\$ 38,744.74	\$ 36,500.85	\$ 5,490	\$ 41,988	\$ 44,650	\$ 44,650	Co. Garage
Capital Outlay							
Paving Alley					500	500	
1 Portable Crane					200	200	
1 Cleaning Tank					165	165	
1 Ford Pickup					559	559	
New Equipment	0	4,380.45	4,000	8,380			
Total Capital Outlay	\$ 0	\$ 4,380.45	\$ 4,000	\$ 8,380	\$ 1,424	\$ 1,424	Co. Garage
Total County Garage	\$ 53,959.66	\$ 55,826.03	\$ 12,490	\$ 68,312	\$ 66,074	\$ 66,074	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Health Department							
Salaries and Wages							
Health Officer					\$ 6,000	\$ 6,000	
1 Director of Child Hygiene					1,800	1,800	
1 Clerk					1,800	1,800	
1 Stenographer					1,500	1,500	
1 Supervising Nurse					1,920	1,920	
8 Public Health Nurses					14,400	14,400	
1 Chief Sanitary Inspector					2,580	2,580	
2 Sanitary Inspectors					4,560	4,560	
1 Chief Animal Industry and Dairy Control					3,600	3,600	
1 Assistant Animal Industry and Dairy Control					2,700	2,700	
1 Meat and Dairy Inspector					2,400	2,400	
2 Part Time Veterinarians					1,200	1,200	
1 Chief Market Inspector					2,000	2,000	
1 Bacteriologist					3,900	3,900	
1 Janitor					480	480	
3 Meat Inspectors					7,200	7,200	
Total Salaries and Wages....					\$ 58,040	\$ 58,040	
Salaries and Wages							
Wages, Health Officer	\$ 6,000.00	\$ 5,000.00	\$ 1,000	\$ 6,000	\$ 6,000	\$ 6,000	
Wages, Nurses, Inspectors, Clerks..	39,858.39	40,002.74	8,300	48,302	52,040	52,040	
Total Salaries and Wages....	\$ 45,858.39	\$ 45,002.74	\$ 9,300	\$ 54,302	\$ 58,040	\$ 58,040	Contingent
Maintenance and Operation							
Auto Expense	17,157.97	14,003.08	2,990	16,993	18,300	18,600	
Travel Expense	802.11	471.29	100	571	1,000	1,000	
Drugs and Veter. Supplies.....	1,436.84	1,174.60	250	1,424	1,700	1,700	
Office Supplies	3,350.59	1,691.22	400	2,091	1,750	1,750	
Postage and Telegrams	220.00	215.95	40	255	250	250	
Contagions		50.50	150	200	500	500	
Laboratory Expense					200	200	
Total Maint. and Oper.....	\$ 22,967.51	\$ 17,606.64	\$ 3,930	\$ 21,534	\$ 23,700	\$ 24,000	Contingent
Capital Outlay							
New Equipment	0	0	0	0	300	0	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300	\$ 0	Contingent
Total Health Department....	\$ 68,825.90	\$ 62,609.38	\$ 13,230	\$ 75,836	\$ 82,040	\$ 82,040	
County Physician and County Psychiatrist							
Salaries and Wages							
Salary, County Physician	\$ 5,400.00	\$ 4,900.00	\$ 1,000	\$ 5,900	\$ 7,200	\$ 6,000	
Salary, Asst. County Physician....	4,000.00	4,000.00	800	4,800	4,800	4,800	
	\$ 9,400.00	\$ 8,900.00	\$ 1,800	\$ 10,700	\$ 12,000	\$ 10,800	Contingent
Salary, County Psychiatrist	5,000.00	3,333.28	0	3,333	0	3,000	Contingent
Total Salaries and Wages....	\$ 14,400.00	\$ 12,233.28	\$ 1,800	\$ 14,033	\$ 12,000	\$ 13,800	
Maintenance and Operation							
Auto Expense and Sundries	667.46	754.81	100	854	900	900	
Total Maint. and Oper.....	\$ 667.46	\$ 754.81	\$ 100	\$ 854	\$ 900	\$ 900	Contingent
Total County Physician and County Psychiatrist	\$ 15,067.46	\$ 12,988.09	\$ 1,900	\$ 14,887	\$ 12,900	\$ 14,700	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES		Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930			
Hospital					
Salaries and Wages...					
Administration, Etc.					
Business Manager			\$ 3,000	\$ 2,700	
Bookkeeper			2,100	1,800	
Assistant Bookkeeper			1,050	1,080	
3 Tele. Operators and Relief			3,090	3,090	
Record Clerk			1,140	1,140	
Secretary to Superintendent			1,500	1,500	
Stenographer—Record Room			1,020	1,020	
Social Service—Ex. Secretary			2,100	2,100	
“ “ Surgery Dept.			1,800	1,800	
“ “ O. B. Dept.			1,800	1,500	
“ “ Medical Dept.			1,800	1,500	
“ “ Psychopathic			1,800	1,800	
“ “ Stenographer			1,500	1,200	
Storekeeper			1,320	1,320	
Assistant Storekeeper			720	720	
Collector			900	900	
Pharmacist			1,980	1,800	
Asst. to Pharmacist			720	720	
Night Watchman			1,500	1,500	
Night Watchman, Relief			840	840	
Truck Driver			1,020	1,020	
Record Statistician (6 mos.)			750	750	
2 Clerks for Clinic (6 mos.)			1,020	1,020	
Vacation Relief			300	300	
1 Social Worker, T. B.			1,500	1,500	
Dietetic Department					
1 Dietitian			1,920	1,920	
Assistant Dietitian			1,500	1,500	
Chef			2,400	2,400	
Assistant Chef			1,380	1,380	
Afternoon Cook			1,200	1,080	
Night Cook			780	780	
2 Kitchen Helpers			1,200	1,200	
1 Night Man			720	600	
1 Dish Washer			780	720	
1 Asst. Dish Washer			600	600	
Pot Washer—Lives Out			720	720	
Cartman			600	600	
2 Relief Men			1,200	1,200	
1 Cook's Relief—Lives Out			840	840	
Milk Man			300	240	
Walter			540	540	
Butcher			900	900	
Vegetable Man			600	600	
Janitor			600	600	
4 Traymen			2,160	1,920	
4 Waitresses			2,160	2,160	
1 Waitress			600	600	
Relief Waitress			540	540	
Diet Kitchen Maid			660	660	
Baker, 6 Months			600	600	
Diet Kitchen Maid, Extra			600	600	
Vacation Relief			750	750	
Sub Total Salaries and Wages			\$ 63,150	\$ 60,870	
Salaries and Wages (Contd.)					
Housekeeping Department					
Housekeeper			\$ 1,440	\$ 1,200	
Head Janitor			840	840	
17 Janitors			10,320	10,320	
2 Matrons			1,320	1,320	
2 Maids			1,080	960	
3 Linen Room Seamstresses			4,920	4,920	
Vacation Relief			300	300	
Laundry Department					
Head Laundryman			2,100	2,100	
Foreman			1,200	1,200	
2 Washers			1,680	1,680	
2 Wringers			1,440	1,440	
12 Laundresses			9,510	9,510	
Vacation Relief			560	560	
Mechanical Department					
Chief Engineer			3,000	2,400	
4 Assistant Engineers			5,280	4,800	
General Mechanic			1,260	1,260	
Carpenter			1,500	1,500	
Assistant Carpenter			1,380	1,380	
Painter			1,200	1,200	
4 Assistant Painters			1,800	1,800	
Handy Man			840	840	
Gardener			900	720	
2 Assistant Gardeners			1,320	1,320	
Vacation Relief			200	200	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Hospital—Continued							
X-Ray and Laboratory							
Roentgenologist					4,200	3,900	
2 Assistants—X-Ray					2,400	2,400	
1 Steno. and File Clerk					1,200	1,020	
4 Assistants—Laboratory					4,800	4,800	
1 Technician					3,600	3,600	
Doctors, Internes, Dentists							
2 House Doctors					3,600	3,600	
12 Internes					2,520	2,520	
Dentist					2,100	2,100	
Sub Total Salaries and Wages					\$ 79,810	\$ 77,710	
Salaries and Wages (Contd.)							
Nursing Department							
Superintendent of Nurses					\$ 2,400	\$ 2,400	
Asst. Superintendent of Nurses...					1,800	1,800	
2 Instructors					3,360	3,360	
Supervisor, Surgery					1,500	1,500	
" Night					1,800	1,800	
" Night, Asst.					1,200	1,050	
" Physiotherapy					1,500	1,380	
" Clinic					1,380	1,380	
" Receiving Room					1,200	1,200	
7 Floor Supervisors					8,400	8,400	
80 General Duty Nurses					86,400	86,400	
30 Practical Nurses					18,540	18,540	
8 Affiliated Students					2,400	2,400	
20 Seniors					6,000	6,000	
30 Juniors					7,200	7,200	
16 Orderlies					9,960	9,840	
House Mother					1,320	1,320	
Night Relief					480	480	
4 House Maids					2,160	2,160	
9 Diet Maids					4,380	4,380	
Emergency Special Nursing.....					2,000	2,000	
Vacation Relief					740	740	
Secretary					1,020	1,020	
Psychopathic Ward							
Supervisor					1,500	1,500	
3 General Duty Nurses					2,280	2,160	
3 Practical Nurses					1,800	1,800	
Diet Maid					600	600	
3 Orderlies					1,920	1,920	
Interne					210	210	
Janitor—Full Time					600	600	
Vacation Relief					140	140	
Sub Total Salaries and Wages					\$ 176,190	\$ 175,710	
Salaries and Wages (Contd.)							
Vaughan Home							
Supervisor					\$ 1,800	\$ 1,800	
Night Supervisor					1,200	1,200	
Technician					1,200	1,200	
11 General Duty Nurses					10,880	10,880	
5 Practical Nurses					3,180	3,060	
2 Diet Maids					1,080	960	
4 Orderlies					2,820	2,700	
3 Janitors					1,800	1,800	
Vacation Relief					200	200	
Graduate Nurse					1,320	1,320	
4 General Duty Nurses					5,280	5,280	
Practical Nurse					720	720	
Diet Maid					600	600	
Janitor					700	700	
Night Watchman					1,500	1,500	
Gardener					900	600	
Dietitian					1,500	1,200	
Chef					1,500	1,380	
Second Cook					1,140	1,020	
Third Cook					840	780	
Baker and Relief Cook.....					1,200	1,200	
Waiter					600	600	
Cafeteria Man					570	540	
Vegetable Man					600	540	
Store Man					570	540	
Potwasher					570	540	
Dishwasher					570	540	
Janitor					600	600	
Relief Man					600	600	
Extra Man					600	600	
Vacation Relief (Kitchen)					468	468	
Stenographer					1,020	1,020	
Engineer					1,020	1,020	
Interne					210	210	
House Physician					4,200	4,200	
Total Salaries and Wages...					\$ 372,708	\$ 366,408	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Hospital—Continued							
Salaries and Wages							
Wages	\$ 269,605.87	\$ 257,479.67	\$ 56,000	\$ 313,479	\$ 372,708	\$ 366,408	
Total Salaries and Wages....	\$ 269,605.87	\$ 257,479.67	\$ 56,000	\$ 313,479	\$ 372,708	\$ 366,408	Hospital
Maintenance and Operation							
Groceries	125,870.29	111,921.63	22,400	134,321	161,185	140,000	
Fuel, Light and Water	32,290.07	24,810.85	5,500	30,310	33,341	32,000	
Bedding	4,676.82	4,495.45	1,000	5,495	8,000	7,000	
Clothing	747.87	1,695.10	400	2,095	3,000	2,500	
Drugs, Medicine, Sundry Labor.)		52,237.10	10,000	62,237	68,460	62,000	
Surgical Equipment	56,436.83	4,722.40	1,000	5,722	6,000	6,000	
Surgical Department		675.23	2,300	2,975	3,000	1,500	
Laundry	0	2,579.18	700	3,279	4,500	4,500	
Sundry Supplies	22,334.27	11,234.06	3,000	14,234	16,500	14,000	
Auto Expense	6,063.04	6,288.75	1,300	7,588	8,500	8,500	
Training School	0	410.58	350	760	610	610	
Office Supplies	3,598.24	4,038.97	300	4,338	5,000	5,000	
Dietitic Department	0	3,191.08	650	3,841	3,000	3,000	
Mechanical Department		3,448.78	2,300	5,748	5,289	2,939	
Repairs	21,862.32	3,783.69	700	4,483	8,860	5,860	
Insurance	7,944.97	2,031.90	200	2,231	3,686	3,686	
Travel Expense	0	0	0	0	0	0	
Social Service		148.32	100	248	100	100	
Total Maint. and Oper.....	\$ 282,324.72	\$ 237,713.12	\$ 53,200	\$ 290,905	\$ 339,031	\$ 299,195	Hospital
Capital Outlay							
New Building, General Hospital..					200,000	0	
New Improvements, Gen. Hospital					52,605	9,815	
Equipment							
X-Ray and Radiotherapy.....					2,745	595	
Clinical Laboratory					7,040	370	
General Equipment					14,798	12,490	
Dietitic Dept.—Vauclain Home ...					4,908	1,875	
Medical Dept.—Vauclain Home....					10,943	2,038	
Psychopathic—Vauclain Home					466	0	
New Improvem'ts—Vauclain Home					20,539	8,995	
New Improvements	30,456.10	51,065.03	23,640	74,705			
New Equipment	1,165.00						
Total Capital Outlay	\$ 31,621.10	\$ 51,065.03	\$ 23,640	\$ 74,705	\$ 314,044	\$ 36,178	Hospital
Total County Hospital.....	\$ 583,551.69	\$ 546,257.82	\$ 132,840	\$ 679,089	\$1,025,783	\$ 701,781	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Edgemoor Farm							
Salaries and Wages							
1 Superintendent					\$ 2,700	\$ 2,700	
1 Bookkeeper					1,800	1,560	
1 Physician					2,100	1,800	
3 Nurses					3,600	3,600	
1 Housekeeper					1,200	1,200	
1 Truck Driver					1,440	1,440	
3 Engineers					3,900	3,900	
1 Painter					1,800	1,000	
1 Utility Man					1,080	1,080	
1 Plumber					2,100	2,100	
1 Watchman					1,200	1,200	
1 Storekeeper					1,560	1,560	
3 Gardeners					2,040	2,040	
1 Carpenter					1,200	1,200	
4 Cooks					5,040	5,040	
11 Waiters and Dishwashers					6,840	6,840	
1 Supervising Orderly					1,800	1,800	
9 Orderlies					7,800	7,800	
2 Matrons					2,100	2,100	
6 Assistant Matrons					5,400	5,400	
1 Seamstress					960	960	
2 Janitresses					1,560	1,560	
Vacation Relief					3,075	3,075	
Indigent Help					2,040	2,040	
1 Ranch Foreman					2,100	2,100	
5 Milkers					5,880	5,880	
7 Farm Hands					6,420	6,420	
Extra Farm Labor					1,000	1,000	
Wages New Ward, 3 months.....					1,900	0	
Total Salaries and Wages....					\$ 81,635	\$ 78,395	
Salaries and Wages							
Wages	\$ 53,740.20	\$ 57,488.49	\$ 12,000	\$ 69,488	\$ 81,635	\$ 78,395	Edgemoor Farm
Total Salaries and Wages...\$	53,740.20	\$ 57,488.49	\$ 12,000	\$ 69,488	\$ 81,635	\$ 78,395	Edgemoor Farm
Maintenance and Operation							
Groceries and Meats.....	22,874.96	20,895.08	4,200	25,095	29,163	27,500	
Fuel, Light and Water	9,988.43	8,080.93	2,000	10,080	10,226	10,226	
Tobacco	1,102.90	1,146.93	250	1,396	1,563	1,563	
Bedding and Clothing	2,997.59	2,330.47	500	2,830	4,510	4,510	
Medical Sundries	2,000.08	2,223.07	500	2,723	3,142	3,142	
Disinfectants		644.51	150	794	1,209	1,209	
Laundry	5,886.53	4,808.72	1,000	5,808	6,785	6,785	
Paint					690	690	
Repairs	8,212.73	5,548.56	1,200	6,748	7,121	7,121	
Sundry Supplies		1,213.05	250	1,463	1,892	1,892	
Office Supplies and Phone.....)	12,602.59	533.96	150	683	696	696	
Insurance	1,691.09	1,357.86	300	1,657	2,000	2,000	
Auto Upkeep	4,301.13	4,360.14	800	5,160	3,376	3,376	
Seed and Feed	15,423.60	10,577.31	2,200	12,777	13,097	13,097	
Cattle Testing	197.06	158.15	50	208	212	212	
Travel Expense		0	50	50	300	300	
Fair Expense		148.88	0	148	164	164	
Maintenance New Ward, 3 mos....					3,154	0	
Total Maint. and Oper.....\$	87,278.69	\$ 64,027.62	\$ 13,600	\$ 77,620	\$ 89,305	\$ 84,483	Edgemoor Farm
Capital Outlay							
Psychopathic Ward (Const.)					47,690	0	
Psychopathic Ward Furniture and Bedding					3,515	0	
Psychopathic Ward New Equipm't					997	0	
New Improvements	49,118.80	10,370.69	2,000	12,370			
Total Capital Outlay	\$ 49,118.80	\$ 10,370.69	\$ 2,000	\$ 12,370	\$ 52,202	\$ 0	Edgemoor Farm
Total Edgemoor Farm.....\$	190,137.69	\$ 131,886.80	\$ 27,600	\$ 159,478	\$ 223,142	\$ 162,878	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Outside Indigent							
Salaries and Wages							
Executive Secretary					\$ 2,700	\$ 2,700	
Assistant Sec. and Case Worker..					2,100	2,100	
Case Worker					1,800	1,800	
Children's Worker					1,800	1,800	
2 Case Workers @ \$1,680.....					3,360	3,360	
3 Case Workers @ \$1,500.....					4,500	4,500	
Bookkeeper and Clerk					1,800	1,800	
Assistant Bookkeeper					1,200	1,200	
Stenographer					1,500	1,500	
2 Stenographers @ \$1,200.....					2,400	2,400	
Registrar—Office					1,200	1,200	
Telephone Operator and Steno....					1,200	1,200	
New Workers							
2 Case Workers @ \$1,500.....					3,000	3,000	
Stenographer					1,200	1,200	
Total Salaries and Wages...					\$ 29,760	\$ 29,760	
Salaries and Wages							
Wages	\$ 13,990.85	\$ 18,139.62	\$ 4,400	\$ 22,539	\$ 29,760	\$ 29,760	Outside Indigent
Total Salaries and Wages...	\$ 13,990.85	\$ 18,139.62	\$ 4,400	\$ 22,539	\$ 29,760	\$ 29,760	
Maintenance and Operation							
Groceries and Meats	\$ 31,655.29	\$ 50,220.97	\$ 15,000	\$ 65,220	\$ 90,000	\$ 90,000	
Rents	11,194.34	15,745.20	4,600	20,345	20,000	20,000	
Milk	5,073.43	5,812.16	1,400	7,212	8,600	8,600	
Meal Orders	399.17	4,937.85	1,700	6,637	8,500	8,500	
Medical Supplies	100.00	7.95	23	30	50	50	
Clothing and Furnishings.....	214.00	313.59	100	413	750	750	
Fuel, Gas and Water	478.91	960.13	300	1,260	1,500	1,500	
Burials	1,617.50	1,137.50	300	1,437	1,750	1,750	
Transportation	2,956.12	2,672.52	600	3,272	3,400	3,400	
Board Institutions		4,546.41	1,000	5,546	6,000	6,000	
Board Homes	11,638.27	3,480.29	800	4,280	6,600	6,600	
Repairs Property		4,502.81	498	5,000	2,500	2,500	
Assessments	2,998.95	181.53	100	281	500	500	
Hauling	88.93	69.55	21	90	100	100	
Auto Expense	1,251.50	2,053.76	700	2,753	3,000	3,000	
Office Supplies	868.08	1,509.03	300	1,809	1,500	1,500	
Unbudgeted Reserve					1,000	1,000	
Convention and Travel Expense..	133.62	351.39	49	400	400	400	
Emergency Fund for Unemply....					5,000	5,000	
Cash Allowance	311.00	1,828.11	1,000	2,828	2,500	2,500	
	\$ 70,979.11	\$ 100,330.75	\$ 28,491	\$ 128,813	\$ 163,650	\$ 163,650	
Old Age Pension	0	13,500.50	18,000	31,500	140,000	140,000	
Indigent Blind	3,262.50	8,303.66	3,000	11,303	19,000	19,000	
Industrial Road Camp					10,000	10,000	
Total Maint. and Oper.....	\$ 74,241.61	\$ 122,134.91	\$ 49,491	\$ 171,616	\$ 332,650	\$ 332,650	Outside Indigent
Capital Outlay							
New Automobile					700	700	
New Equipment	1,200.00	2,745.86	0	2,745	600	600	
Total Capital Outlay	\$ 1,200.00	\$ 2,745.86	\$ 0	\$ 2,745	\$ 1,300	\$ 1,300	Outside Indigent
Total Outside Indigent ...	\$ 89,432.46	\$ 143,020.39	\$ 53,891	\$ 196,900	\$ 363,710	\$ 363,710	Outside Indigent
Orphans' State Aid							
Maintenance and Operation							
Care of Orphans	\$ 52,490.77	\$ 42,382.72	\$ 10,000	\$ 52,382	\$ 55,000	\$ 55,000	Orphans' State Aid

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
Probation Officer							
Salaries and Wages							
Salary, Probation Officer	\$ 2,700.00	\$ 2,250.00	\$ 450	\$ 2,700	\$ 2,700	\$ 2,700	
Salary, Deputies	19,800.00	17,916.13	3,850	21,766	23,100	23,100	
Total Salaries and Wages...	\$ 22,500.00	\$ 20,166.13	\$ 4,300	\$ 24,466	\$ 25,800	\$ 25,800	Salary
Maintenance and Operation							
Care of Wards	23,010.58	22,448.69	4,500	26,948	31,000	31,000	
Clothing	378.23	704.25	150	854	1,000	1,000	
Transportation	1,086.90	1,101.75	299	1,400	1,600	1,600	
Auto Upkeep	2,726.74	2,349.58	470	2,819	3,250	3,250	
Office Supplies, Etc.....	1,890.82	838.04	170	1,008	1,700	1,700	
Postage and Telegrams	401.44	395.20	80	475	600	600	
Total Maint. and Oper.....	\$ 29,494.71	\$ 27,837.51	\$ 5,669	\$ 33,504	\$ 39,150	\$ 39,150	Contingent
Capital Outlay							
5 Passenger Buick					1,545	750	
Filing Cabinets					450	350	
Desk and Chair					90	90	
Typewriter					105	105	
New Equipment	1,680.00	2,111.10	0	2,111			
Total Capital Outlay	\$ 1,680.00	\$ 2,111.10	\$ 0	\$ 2,111	\$ 2,190	\$ 1,295	Contingent
Total Probation Officer	\$ 53,674.71	\$ 50,114.74	\$ 9,969	\$ 60,081	\$ 67,140	\$ 66,245	
Detention Home							
Salaries and Wages							
Superintendent					\$ 2,100	\$ 2,100	
Bookkeeper					1,200	1,200	
Nurse					1,200	1,200	
Cook					1,380	1,380	
Boys' Supervisor					1,500	1,500	
Girls' Matron					900	900	
Boys' Matron					900	900	
First Relief					900	900	
Second Relief					780	780	
Hospital Matron					780	780	
Dining Room Matron					780	780	
Laundress					780	780	
Gardener					1,080	1,080	
Repair Man					600	600	
Night Matron					600	600	
Vacation Relief					500	500	
Total Salaries and Wages...					\$ 15,980	\$ 15,980	
Salaries and Wages							
Wages	\$ 10,800.55	\$ 12,617.42	\$ 3,000	\$ 15,617	\$ 15,980	\$ 15,980	
Total Salaries and Wages...	10,800.55	\$ 12,617.42	\$ 3,000	\$ 15,617	\$ 15,980	\$ 15,980	
Maintenance and Operation							
Groceries and Meats	6,514.52	5,660.49	1,200	6,860	7,500	7,500	
Fuel, Light and Water	2,399.07	2,088.60	420	2,508	3,000	3,000	
Clothing and Bedding	1,048.43	500.72	100	600	1,500	1,500	
Drugs and Medical Supplies	2,773.16	2,089.21	400	2,489	1,100	1,100	
Repairs and Improvements	4,540.11	1,433.69	300	1,733	3,500	3,500	
Insurance and Sundries	1,612.80	1,320.17	150	1,470	340	340	
Laundry and Supplies					500	500	
Office and General Supplies.....					2,000	2,000	
Auto Maintenance					350	350	
Travel Expense					150	150	
Telephone					175	175	
Unbudgeted Reserve					1,000	1,000	
Total Maint. and Oper.....	\$ 18,888.09	\$ 13,092.88	\$ 2,570	\$ 15,660	\$ 21,115	\$ 21,115	
Capital Outlay							
New Improvements		13,883.30	0	13,883			
Furniture and Furnishing.....	823.18	2,596.15	0	2,596	1,000	1,000	
Total Capital Outlay	\$ 823.18	\$ 16,479.45	\$ 0	\$ 16,479	\$ 1,000	\$ 1,000	
Total Detention Home	\$ 30,511.82	\$ 42,189.75	\$ 5,570	\$ 47,756	\$ 38,095	\$ 38,095	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
Sundries, Charities and Corrections								
Maintenance and Operation								
Humane Society	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800		
Care and Examination, Insane	671.51	645.96	500	1,145	3,000	3,000		
Burial U. S. Soldiers	150.00	750.00	250	1,000	1,000	1,000		
Cemetery Care	0	300.00	0	300	500	1,000		
State Reform Schools	29,286.44	19,107.29	16,395	35,502	42,000	42,000		
Boys' and Girls' Aid Society					2,000	2,000		
Criminal Insane					300	300		
Total Maint. and Oper.	\$ 31,907.95	\$ 22,303.25	\$ 17,445	\$ 39,747	\$ 50,600	\$ 51,100		Contingent
Contact Officer								
Salaries and Wages								
Salary					\$ 1,800	\$ 1,800		
Maintenance and Operation								
Auto Allowance					480	480		
Total Contact Officer					\$ 2,280	\$ 2,280		Contingent
Superintendent of Schools								
Salaries and Wages								
Salary Superintendent	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020	\$ 4,110	\$ 4,110		
Salaries, Deputies	14,760.00	12,300.00	2,460	14,760	14,760	14,760		
Wages, Purchase and Seasonal	\$ 18,780.00	\$ 15,650.00	\$ 3,130	\$ 18,780	\$ 18,870	\$ 18,870		Salary Contingent
	0	0	0	0	900	900		
Total Salaries and Wages	\$ 18,780.00	\$ 15,650.00	\$ 3,130	\$ 18,780	\$ 19,770	\$ 19,770		
Maintenance and Operation								
Office Supplies	\$ 1,369.00	\$ 1,400.50	\$ 280	\$ 1,680	\$ 2,080	\$ 2,080		
Travel Expense	80.32	94.72	50	144	250	250		
Auto Expense	778.13	604.21	150	754	850	850		
Replace Equipment	210.05	0	0	0	0	0		
Repairs, Equipment	101.30	45.70	20	65	50	50		
Postage and Sundries	367.08	598.80	150	748	500	500		
Total Maint. and Oper.	\$ 2,905.88	\$ 2,743.93	\$ 650	\$ 3,391	\$ 3,730	\$ 3,730		Contingent
Capital Outlay								
Files					500	500		
Adding Machine					190	190		
Desk					45	45		
New Equipment	0	1,254.83	0	1,254				
Total Capital Outlay	\$ 0	\$ 1,254.83	\$ 0	\$ 1,254	\$ 735	\$ 735		Contingent
Total Supt. of Schools	\$ 21,685.88	\$ 19,648.76	\$ 3,780	\$ 23,425	\$ 24,235	\$ 24,235		
Board of Education								
Salaries and Wages								
Salaries	\$ 749.70	\$ 625.20	\$ 275	\$ 900	\$ 900	\$ 900		Salary
Total Salaries and Wages	\$ 749.70	\$ 625.20	\$ 275	\$ 900	\$ 900	\$ 900		
Maintenance and Operation								
Mileage	0	0	0	0	0	0		
Printing	0	101.75	50	151	1,225	1,225		
Buying	0	9.06	20	29	155	155		
Express and Postage	0	0	10	10	200	200		
Office Supplies	0	2.70	10	12	15	15		
Total Maint. and Oper.	\$ 0	\$ 113.51	\$ 90	\$ 202	\$ 1,595	\$ 1,595		Contingent
Total Board of Education	\$ 749.70	\$ 738.71	\$ 368	\$ 1,102	\$ 2,495	\$ 2,495		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
County Library							
Salaries and Wages							
County Librarian					\$ 2,700	\$ 2,700	
Office Salaries							
Assistant Librarian					2,100	2,100	
Head Branches					1,920	1,920	
Cataloger					1,800	1,800	
General Assistant					1,440	1,440	
General Assistant					1,320	1,320	
Mender					1,140	1,140	
Shipping Clerk					1,260	1,260	
Clerical Assistant					930	930	
Branches (Monthly)							
Alpine					180	180	
Bostonia					90	90	
Cardiff					120	120	
Carlsbad					120	120	
Chula Vista					300	300	
Del Mar					150	150	
Descanso					60	60	
El Cajon					540	540	
Encinitas					120	120	
Dulzura					60	60	
Escondido					240	240	
Fallbrook					420	420	
Highland Valley					60	60	
Imperial Beach					420	420	
Jamul					60	60	
Julian					90	90	
Kensington Park					420	420	
Lakeside					300	300	
La Mesa					660	660	
Lemon Grove					540	540	
Palm City					60	60	
Poway					60	60	
Ramona					360	360	
San Marcos					90	90	
San Ysidro					480	480	
Santee					90	90	
Solano Beach					60	60	
Vista					360	360	
Branches (Quarterly)							
Barrett					12	12	
Bonsall					8	8	
Boulevard					24	24	
Campo					20	20	
Guatay					20	20	
Jacumba					20	20	
Grossmont					20	20	
Jamacha					20	20	
Llilac					20	20	
Mesa Grande					40	40	
Otay					40	40	
Potrero					20	20	
San Pasqual					20	20	
Valley Center					40	40	
Witch Creek					20	20	
Wynola					20	20	
Japatul					12	12	
Rancho Santa Fe					40	40	
Extra Labor					175	175	
Total Salaries and Wages...					\$ 21,691	\$ 21,691	
Salaries and Wages							
Salary, Librarian	\$ 2,700.00	\$ 2,250.00	\$ 450	\$ 2,700	\$ 2,700	\$ 2,700	Salary
	\$ 2,700.00	\$ 2,250.00	\$ 450	\$ 2,700	\$ 2,700	\$ 2,700	Library
Wages, Assistants	16,901.75	14,878.25	3,000	17,878	18,991	18,991	Library
Total Salaries and Wages...	\$ 19,601.75	\$ 17,128.25	\$ 3,450	\$ 20,578	\$ 21,691	\$ 21,691	
Maintenance and Operation							
Rebinding Books		974.37	200	1,174	1,100	1,100	
Subscriptions		1,354.84	50	1,404	1,400	1,400	
Supplies	4,536.68	782.28	160	942	1,000	1,000	
Insurance		382.60	0	382	750	750	
Travel Expense		871.44	125	996	1,425	1,425	
Rents and Sundries		1,121.45	300	1,421	1,450	1,450	
Total Maint. and Oper.	\$ 4,536.68	\$ 5,486.98	\$ 835	\$ 6,319	\$ 7,125	\$ 7,125	Library
Capital Outlay							
Books					12,000	12,000	
Furniture					750	750	
Mans and School Equipment					850	850	
New Books and Equipment	14,507.68	11,325.70	2,500	13,825			
Total Capital Outlay	\$ 14,507.68	\$ 11,325.70	\$ 2,500	\$ 13,825	\$ 13,600	\$ 13,600	Library
Total County Library	\$ 38,646.11	\$ 33,940.93	\$ 6,785	\$ 40,722	\$ 42,416	\$ 42,416	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
San Diego Society Natural History								
Salaries and Wages								
Salaries	\$ 8,252.90	\$ 11,125.37	\$ 2,200	\$ 13,325	\$ 13,000	\$ 13,000		
Total Salaries and Wages....	\$ 8,252.90	\$ 11,125.37	\$ 2,200	\$ 13,325	\$ 13,000	\$ 13,000		Special
Maintenance and Operation								
Sundry Expense	\$ 5,061.14	\$ 311.70	\$ 100	\$ 411	\$ 405	\$ 405		
Total Maint. and Oper.....	\$ 5,061.14	\$ 311.70	\$ 100	\$ 411	\$ 405	\$ 405		Special
Total S. D. Society Natural History	\$ 13,314.04	\$ 11,437.07	\$ 2,300	\$ 13,737	\$ 13,405	\$ 13,405		Special
San Diego Zoological Society								
Salaries and Wages								
Salaries	\$ 10,458.36	\$ 8,193.20	\$ 1,700	\$ 9,893	\$ 10,000	\$ 10,000		
Total Salaries and Wages....	\$ 10,458.36	\$ 8,193.20	\$ 1,700	\$ 9,893	\$ 10,000	\$ 10,000		Special
Maintenance and Operation								
Sundry Expense	\$ 1,268.35	\$ 2,602.55	\$ 500	\$ 3,102	\$ 3,405	\$ 3,405		
Total Maint. and Oper.....	\$ 1,268.35	\$ 2,602.55	\$ 500	\$ 3,102	\$ 3,405	\$ 3,405		Special
Total S. D. Zoological Soc....	\$ 11,726.71	\$ 10,795.75	\$ 2,200	\$ 12,995	\$ 13,405	\$ 13,405		Special
Immigration								
Maintenance and Operation								
Sundry Expense	\$ 23,650.43	\$ 19,616.15	\$ 1,877	\$ 21,493	\$ 26,810	\$ 26,810		Immigration Special
Exhibition								
Maintenance and Operation								
Sundry Expense	\$ 14,737.18	\$ 12,485.86	\$ 2,000	\$ 14,485	\$ 13,405	\$ 13,405		
Total Maint. and Oper.....	\$ 14,737.18	\$ 12,485.86	\$ 2,000	\$ 14,485	\$ 13,405	\$ 13,405		Exhibition Special
County Planning Commission								
Maintenance and Operation.....					4,500	4,500		Contingent
Purchasing Agent								
Maintenance and Operation					10,000	10,000		Contingent
Equalization								
Maintenance and Operation								
Sundry Expense	\$ 2,925.66	\$ 16,404.64	\$ 4,800	\$ 21,204	\$ 7,000	\$ 7,000		
Total Maint. and Oper.....	\$ 2,925.66	\$ 16,404.64	\$ 4,800	\$ 21,204	\$ 7,000	\$ 7,000		
Capital Outlay								
Contract	\$ 228,750.00	\$ 86,250.00	\$ 0	\$ 86,250	\$ 0	\$ 0		
Total Capital Outlay.....	\$ 228,750.00	\$ 86,250.00	\$ 0	\$ 86,250	\$ 0	\$ 0		
Total Equalization	\$ 231,675.66	\$ 102,654.64	\$ 4,800	\$ 107,454	\$ 7,000	\$ 7,000		Equalization Special

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
Miscellaneous								
Maintenance and Operation								
Highway Lighting	\$ 329.47	\$ 391.31	\$ 100	\$ 491	\$ 500	\$ 500		
Vital Statistics	1,845.50	1,136.00	400	1,536	2,000	2,000		
Vacation of Roads	266.50	60.10	40	100	100	100		
Sundry Refunds	0	550.70	100	650	700	700		
Lion Bounties	2,475.00	1,350.00	150	1,500	1,500	1,500		
Total Maint. and Oper.....	\$ 4,716.47	\$ 3,488.11	\$ 790	\$ 4,277	\$ 4,800	\$ 4,800		Contingent
Capital Outlay								
Psychopathic Ward					57,256	57,256		
Fire Hose—Vista					500	500		
District Improvements					50,000	50,000		
Acq. and Imp. Dist. Expense....	0	12,500.00	10,000	22,500	0	0		
Paving El Cajon Boulevard.....	45,512.02	0	0	0	0	0		
Mission Valley Sewer	0	15,000.00	12,000	27,000	4,600	4,600		
Real Estate, Escondido.....	0	12,000.00	0	12,000	0	0		
Fire Hose, Palm City	0	240.00	0	240	0	0		
Fire Hose, Ramona	672.30	0	0	0	0	0		
County Investments	10,900.00	0	0	0	0	0		
Total Capital Outlay	\$ 57,084.32	\$ 39,740.00	\$ 22,000	\$ 61,740	\$ 112,356	\$ 112,356		Contingent
Total Miscellaneous	\$ 61,800.79	\$ 43,228.11	\$ 22,790	\$ 66,017	\$ 117,156	\$ 117,156		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
County Parks, District No. 1								
Glen Park, Cardiff								
Maintenance and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 500		
Kensington Park								
Maintenance and Operation	\$ 517.22	\$ 568.51	\$ 100	\$ 668	\$ 1,000	\$ 1,000		
Total Maint. and Oper.....	\$ 517.22	\$ 568.51	\$ 100	\$ 668	\$ 1,500	\$ 1,500		Contingent
County Parks, District No. 2								
San Ysidro								
Maintenance and Operatlon.....	\$ 125.24	\$ 205.25	\$ 95	\$ 300	\$ 695	\$ 695		Contingent
County Parks, District No. 3								
Lakeside Park								
Salaries and Wages	\$ 0	\$ 700.00	\$ 175	\$ 875	\$ 1,250	\$ 0		
Total Salaries and Wages...	\$ 0	\$ 700.00	\$ 175	\$ 875	\$ 1,250	\$ 0		
Maintenance and Operation								
Sundry Expense	\$ 1,105.85	\$ 501.88	\$ 100	\$ 601	\$ 1,325	\$ 1,000		
Total Maint. and Oper.....	\$ 1,105.85	\$ 501.88	\$ 100	\$ 601	\$ 1,325	\$ 1,000		
Total Lakeside Park	\$ 1,105.85	\$ 1,201.88	\$ 275	\$ 1,476	\$ 2,575	\$ 1,000		Contingent
El Cajon Park								
Salaries and Wages								
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100	\$ 100		
Total Salaries and Wages...	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100	\$ 100		
Maintenance and Operation								
Sundry Expense	\$ 409.45	\$ 18.68	\$ 20	\$ 38	\$ 300	\$ 300		
Total Maint. and Oper.....	\$ 409.45	\$ 18.68	\$ 20	\$ 38	\$ 300	\$ 300		
Total El Cajon Park.....	\$ 409.45	\$ 18.68	\$ 20	\$ 38	\$ 400	\$ 400		Contingent
Collier Park, Ramona								
Salaries and Wages								
Wages	\$ 0	\$ 982.90	\$ 200	\$ 1,182	\$ 1,500	\$ 1,500		
Total Salaries and Wages...	\$ 0	\$ 982.90	\$ 200	\$ 1,182	\$ 1,500	\$ 1,500		
Maintenance and Operation								
Sundry Expense	\$ 1,651.86	\$ 147.21	\$ 150	\$ 297	\$ 350	\$ 350		
Total Maint. and Oper.....	\$ 1,651.86	\$ 147.21	\$ 150	\$ 297	\$ 350	\$ 350		
Capital Outlay		0	300	300	1,000	1,000		
Total Collier Park	\$ 1,651.86	\$ 1,130.11	\$ 650	\$ 1,779	\$ 2,850	\$ 2,850		Contingent
El Monte Park								
Salaries and Wages								
Wages	\$ 600.00	\$ 570.50	\$ 100	\$ 670	\$ 1,200	\$ 1,200		
Total-Salaries and Wages...	\$ 600.00	\$ 570.50	\$ 100	\$ 670	\$ 1,200	\$ 1,200		
Maintenance and Operation								
Tree Surgery		1,101.38	0	1,101	1,000	500		
Repairs		49.73	0	49	500	500		
Lights and Supplies	347.19	128.68	40	168	500	500		
Total Maint. and Oper.....	\$ 347.19	\$ 1,279.79	\$ 40	\$ 1,318	\$ 2,000	\$ 1,500		
Total El Monte Park.....	\$ 947.19	\$ 1,850.29	\$ 140	\$ 1,988	\$ 3,200	\$ 2,700		Contingent
Felicitas Park, Escondido								
Salaries and Wages								
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600	\$ 600		
Total Salaries and Wages...	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600	\$ 600		
Capital Outlay								
Plumbing Installation					3,500	3,500		
Buildings					900	900		
Total Outlay					\$ 4,400	\$ 4,400		
Total Felicitas Park	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 5,000		Contingent

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	
County Parks, District No. 4							
Eucalyptus Park							
Salaries and Wages							
Wages	\$ 0	\$ 92.00	\$ 100	\$ 192	\$ 400	\$ 400	
Total Salaries and Wages...	\$ 0	\$ 92.00	\$ 100	\$ 192	\$ 400	\$ 400	
Maintenance and Operation							
Sundry Expense	0	94.29	100	194	400	400	
Total Maint. and Oper.....	\$ 0	\$ 94.29	\$ 100	\$ 194	\$ 400	\$ 400	
Total Eucalyptus Park.....	\$ 0	\$ 186.29	\$ 200	\$ 386	\$ 800	\$ 800	Contingent
County Parks, District No. 5							
Live Oak Park, Fallbrook							
Salaries and Wages							
Wages	\$ 600.00	\$ 500.00	\$ 100	\$ 600	\$ 600	\$ 600	
Total Salaries and Wages...	\$ 600.00	\$ 500.00	\$ 100	\$ 600	\$ 600	\$ 600	
Maintenance and Operation							
Tree Surgery	0	743.88	0	743	500	500	
Sundry Expense	2,078.59	77.62	30	107	660	660	
Total Maint. and Oper.....	\$ 2,078.59	\$ 821.50	\$ 30	\$ 850	\$ 1,160	\$ 1,160	
Capital Outlay							
New Improvements	0	235.92	0	236	1,040	1,040	
Total Capital Outlay	\$ 0	\$ 235.92	\$ 0	\$ 236	\$ 1,040	\$ 1,040	
Total Live Oak Park.....	\$ 2,678.59	\$ 1,557.42	\$ 130	\$ 1,686	\$ 2,800	\$ 2,800	Contingent
Palomar Mt. Park							
Maintenance and Operation							
					900	900	Contingent
Encinitas Beach Park							
Salaries and Wages							
Wages	0	0	0	0	100	100	
Total Salaries and Wages...	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100	\$ 100	
Maintenance and Operation							
Sundry Expense	0	0	0	0	50	50	
Total Maint. and Oper.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50	\$ 50	
Capital Outlay							
New Improvements	0	0	0	0	1,500	1,500	
Total Capital Outlay.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 1,500	
Total Encinitas Beach Park	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650	\$ 1,650	Contingent

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
Road District No. 1								
Road District No. 1								
Salaries and Wages.....	\$ 3,209.43	\$ 2,901.43	\$ 600	\$ 3,501	\$ 3,370	\$ 3,370		
Maintenance and Operation	11,700.41	4,701.87	1,000	5,701	5,600	5,600		
Capital Outlay	13,298.70	24,341.42	2,000	26,341	26,250	23,850		
Total Road District No. 1...	\$ 28,208.54	\$ 31,944.72	\$ 3,600	\$ 35,543	\$ 35,220	\$ 32,820		Road No. 1
Highway Maintenance District No. 1								
Salaries and Wages	7,203.60	6,252.07	300	6,552	6,891	6,293		
Maintenance and Operation.....	3,073.79	3,650.01	300	3,950	3,100	3,100		
Capital Outlay	2,674.80	71.25	0	71	5,500	5,500		
Total Highway Maint. No. 1 \$	\$ 12,952.19	\$ 9,973.33	\$ 600	\$ 10,573	\$ 15,491	\$ 14,893		Highway Maint. #1
State Auto Tax Dist. No. 1								
Salaries and Wages	34,878.86	21,796.34	4,400	26,196	28,244	25,972		
Maintenance and Operation.....	0	10,207.91	3,000	13,207	19,750	19,750		
Capital Outlay	0	843.32	200	1,043	3,000	3,000		
Total State Auto Tax No. 1 \$	\$ 34,878.86	\$ 32,847.57	\$ 7,600	\$ 40,446	\$ 50,994	\$ 48,722		St. Auto #1
Total Supv. District No. 1...	\$ 76,039.59	\$ 74,765.62	\$ 11,800	\$ 86,562	\$ 101,705	\$ 96,435		
Road District No. 2								
Road District No. 2								
Salaries and Wages	\$ 2,867.57	\$ 296.30	\$ 100	\$ 396	\$ 0	\$ 0		
Maintenance and Operation	7,101.89	3,341.44	800	4,141	9,773	9,773		
Capital Outlay	15,373.63	16,834.41	2,000	18,834	14,062	14,062		
Total Road District No. 2...	\$ 25,343.09	\$ 20,472.15	\$ 2,900	\$ 23,371	\$ 23,835	\$ 23,835		Road #2
Highway Maintenance District No. 2								
Salaries and Wages	14,179.42	7,497.00	5,200	12,697	24,000	24,000		
Maintenance and Operation	7,663.70	7,188.67	1,200	8,388	16,469	16,469		
Capital Outlay	12,955.75	25,103.29	5,000	30,103	2,000	2,000		
Total Highway Maint No. 2.\$	\$ 34,798.87	\$ 39,788.96	\$ 11,400	\$ 51,188	\$ 42,469	\$ 42,469		Highway Maint. #2
State Auto Tax District No. 2								
Salaries and Wages	67,665.92	44,076.05	7,000	51,076	31,000	31,000		
Maintenance and Operation	0	26,653.90	3,000	29,654	22,200	22,200		
Capital Outlay	0	800.41	200	1,000	12,000	12,000		
Total State Auto Dist. No. 2.\$	\$ 67,665.92	\$ 71,530.36	\$ 10,200	\$ 81,730	\$ 65,200	\$ 65,200		St. Auto #2
Total Supv. District No. 2...	\$ 127,807.88	\$ 131,791.47	\$ 24,500	\$ 156,289	\$ 131,504	\$ 131,504		
Road District No. 3								
Road District No. 3								
Salaries and Wages	\$ 7,424.74	\$ 0	\$ 0	\$ 0	\$ 7,100	\$ 6,200		
Maintenance and Operation	4,833.38	250.14	0	250	11,500	11,500		
Capital Outlay	29,333.01	36,346.43	4,000	40,346	23,750	23,750		
Total Road District No. 3...	\$ 41,591.13	\$ 36,596.57	\$ 4,000	\$ 40,596	\$ 42,350	\$ 41,450		Road #3
Highway Maintenance No. 3								
Salaries and Wages	38,308.31	18,328.73	3,600	21,928	20,000	9,308		
Maintenance and Operation.....	15,198.13	13,087.08	2,600	15,687	31,558	31,558		
Capital Outlay	0	41,936.05	4,000	45,936	35,000	35,000		
Total Highway Maint. No. 3.\$	\$ 53,506.44	\$ 73,351.86	\$ 10,200	\$ 83,551	\$ 86,558	\$ 75,866		Highway Maint. #3
State Auto Tax District No. 3								
Salaries and Wages.....	104,203.98	\$ 49,457.82	\$ 10,000	\$ 59,457	\$ 60,000	\$ 60,000		
Maintenance and Operation.....	4,136.46	35,923.96	5,000	40,924	40,405	40,405		
Capital Outlay	29,768.00	25,858.62	0	25,858	41,450	41,450		
Total State Auto Tax No. 3 \$	\$ 138,108.44	111,240.40	15,000	126,239	141,855	141,855		St. Auto #3
Total Supv. Dist. No. 3.....	\$ 233,206.01	\$ 221,188.83	\$ 29,200	\$ 250,386	\$ 270,763	\$ 259,171		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930	Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931		
Road District No. 4								
Road District No. 4								
Salaries and Wages	\$ 8,757.14	\$ 1,108.90	\$ 1,200	\$ 2,309	\$ 4,720	\$ 4,720		
Maintenance and Operation.....	6,842.04	2,849.46	600	3,449	3,000	3,000		
Capital Outlay	10,391.01	16,559.68	0	16,560	13,849	13,849		
Total Road District No. 4..\$	25,990.19	20,518.04	1,800	22,318	21,569	21,569		Road # 4
Highway Maintenance District No. 4								
Salaries and Wages	15,346.92	8,511.45	5,000	13,511	5,750	5,750		
Maintenance and Operation.....	4,578.47	5,161.34	1,000	6,161	5,000	5,000		
Capital Outlay	2,548.21	542.01	0	542	10,000	10,000		
Total Highway Maint No. 4 \$	22,473.60	14,214.80	6,000	20,214	20,750	20,750		Highway Maint. # 4
State Auto Tax District No. 4								
Salaries and Wages	30,333.29	30,717.37	6,000	36,717	40,000	40,000		
Maintenance and Operation.....	9,457.63	17,400.32	3,500	20,900	9,000	9,000		
Capital Outlay	0	1,530.70	0	1,531	0	0		
Total State Auto Tax No. 4 \$	39,790.92	49,648.39	9,500	59,148	49,000	49,000		St. Auto # 4
Total Supv. District No. 4..\$	88,254.71	84,381.23	17,300	101,680	91,319	91,319		
Road District No. 5								
Road District No. 5								
Salaries and Wages	\$ 14,960.89	\$ 4,195.79	\$ 4,000	\$ 8,195				
Maintenance and Operation.....	6,820.42	6,432.02	3,000	9,432	34,293	25,633		
Capital Outlay	23,638.58	32,077.96	200	32,278	19,135	18,885		
Total Road District No. 5 \$	45,419.89	42,705.77	7,200	49,905	53,478	44,518		Road # 5
Highway Maintenance District No. 5								
Salaries and Wages	18,297.69	10,723.40	4,000	14,723				
Maintenance and Operation.....	11,004.52	4,927.71	1,000	5,927	27,259	21,628		
Capital Outlay	0	28,062.79	4,600	32,663	42,377	20,000		
Total Highway Maint. No. 5 \$	29,302.21	43,713.90	9,600	53,313	69,636	41,628		Highway Maint. # 5
State Auto Tax District No. 5								
Salaries and Wages	21,151.26	28,748.91	6,000	34,749				
Maintenance and Operation.....	27,101.36	18,737.41	3,600	22,337	56,768	50,343		
Capital Outlay	28,558.44	35,025.28	7,000	42,025	65,416	44,829		
Total State Auto Tax No. 5 \$	76,811.06	82,511.60	16,600	99,111	122,184	95,172		St. Auto # 5
Total Supv. District No. 5..\$	151,533.16	168,931.27	33,400	202,329	245,298	181,318		
Special Road and Bridge								
Capital Outlay								
Tia Juana Highway.....	\$ 190,716.18				\$ 148,000	\$ 148,000		
Jamul Bridge	60,598.58							
Spring Valley to Jamacha.....	173,203.64							
Marron Canyon Road	19,986.93							
Fallbrook Storm Drain.....	0	\$ 3,757.11	\$ 5,200	\$ 8,957	\$ 0	\$ 0		
San Pasqual Road	0	127,172.17	37,120	164,292	120,000	0		
Valley Center Road	0	2,765.82	35,407	38,172	0	0		
Murphy Canyon Road	0	43,270.36	17,000	60,270	120,000	0		
Tia Juana Road	0	36.40	200	236	35,000	35,000		
Rose Canyon Road					25,000	25,000		
Julian-Kane Springs					50,000	50,000		
Lake Hodges					10,000	10,000		
Encinitas Streets					12,500	12,500		
Total Capital Outlay.....\$	449,505.33	177,001.86	94,927	271,927	520,500	280,500		Special Rd. & Bridge

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Common Schools							
Common Schools	\$1,339,515.58	\$1,138,197.64	\$ 280,000	\$1,418,197	\$1,425,964	\$1,425,964	Common Schools
High Schools							
Coronado	\$ 52,543.29			\$ 52,178	\$ 70,925		Coronado High
Escondido	76,906.23			87,783	121,628		Escondido High
Fallbrook	25,942.02			29,933	27,860		Fallbrook High
Grossmont	111,365.60			92,157	118,710		Grossmont High
Julian Union	21,647.50			16,129	25,320		Julian High
Mt. Empire Union	21,974.95			12,019	26,928		Mt. Empire High
Oceanside-Carlsbad	90,438.68			90,503	122,500		Oceanside-Carls. High
Ramona Union	15,874.21			16,947	17,245		Ramona High
San Diego	1,435,573.32			1,602,200	1,862,100		San Diego High
Sweetwater	104,547.65			177,711	179,600		Sweetwater High
Total High Schools.....	\$1,956,813.45			\$2,177,560	\$2,572,816		
State and County High	\$ 656,281.65	\$ 662,248.32	\$ 0	\$ 662,248	\$ 706,950	\$ 706,950	
Special Schools							
Allison-Spring Valley	\$ 4,458.72			\$ 8,586	\$ 10,359		Special Kinderg'tn
" " "	1,868.62			3,707	3,835		Spl. Bldg.
" " "	731.73			6,280	5,179		Special
Alpine	297.46			339	417		Spl. Bldg.
" " "	38.70			228	208		Special
Alta	73.59			154	0		Special
Anahauc	0			0	0		Special
Ballena	0			36	0		Special
Banner	355.04			525	595		Special
" " "	46.94			79	297		Spl. Bldg.
Barrett	140.00			575	610		Special
" " "	56.00			108	101		Spl. Bldg.
Bear Valley	266.40			213	215		Special
" " "	33.01			196	248		Spl. Bldg.
Bonsall Union	2,722.06			2,135	0		Special
" " "	774.33			871	0		Spl. Bldg.
Borego Valley	0			0	116		Special
Cajon Valley Union	9,266.35			10,963	8,034		Special
" " "	1,209.12			5,007	4,017		Spl. Bldg.
Campo	931.40			561	0		Special
" " "	0			451	0		Spl. Bldg.
Cardiff	2,352.50			2,016	1,365		Special
" " "	431.20			209	682		Spl. Bldg.
Carlsbad Union	3,357.18			4,087	5,920		Special
" " "					2,170		Kinderg'tn
" " "	2,736.36			1,175	0		Spl. Bldg.
Chula Vista Union	12,569.82			15,416	14,492		Special
" " Kindergarten	4,231.31			5,045	7,246		Kinderg'tn
" " Union	6,634.26			2,700	7,246		Spl. Bldg.
Clamar	30.22			847	106		Special
" " "					54		Spl. Bldg.
Clover Flat	151.35			272	486		Special
" " "				200	243		Spl. Bldg.
Coronado	16,326.27			14,754	18,206		Special
Coronado Kindergarten	5,019.19			5,499	5,310		Kinderg'tn
Coronado	3,707.19			6,976	11,378		Spl. Bldg.
Dehesa	388.04			200	0		Special
Del Mar	1,765.19			1,316	3,190		Special
" " "	1,452.82			1,326	1,595		Spl. Bldg.
De Luz	832.49			583	286		Special
" " "	298.17			344	143		Spl. Bldg.
Descanso	239.82			373	580		Special
" " "	74.50			189	55		Spl. Bldg.
Dulzura	1.58			0	0		Special
Encinitas	1,398.79			2,963	5,639		Special
" " "	1,146.01			1,196	2,819		Spl. Bldg.
Escondido	16,043.44			7,590	12,737		Special
" " Kindergarten	2,684.61			2,552	1,777		Kinderg'tn
" " "	3,808.38			3,494	4,443		Spl. Bldg.
Fallbrook	952.33			300	0		Special
" " "	159.48			183	0		Spl. Bldg.
Grantville	733.66			1,060	2,230		Special
" " "	342.20			500	1,115		Spl. Bldg.
Green Valley	0			202	0		Special
" " "	0			86	0		Spl. Bldg.
Hipass	0			0	0		Special

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Special Schools—Continued							
Jacumba	299.18			1,480	437		Special
"	221.37			165	218		Spl. Bldg.
Jamul	168.45			25	60		Special
"	0			35	0		Spl. Bldg.
Japatul	0			0	0		Special
Julian Union	190.46			394	1,226		Special
"	249.00			33	613		Spl. Bldg.
Lakeside Union	2,366.67			4,939	5,354		Special
"	227.01			966	1,147		Spl. Bldg.
La Mesa Heights	0			0	0		Special
La Mesa Heights	0			0	0		Spl. Bldg.
Las Flores	123.00			0	235		Special
"	119.79			25	117		Spl. Bldg.
Lemon Grove	1,377.22			1,638	2,399		Special
"	687.70			199	1,199		Spl. Bldg.
Libby	0			0	0		Special
Lilac	126.45			137	113		Special
"	55.35			31	56		Spl. Bldg.
Mesa Grande	0			778	0		Special
Miramar	380.31			426	1,077		Special
Miramar	163.45			213	251		Spl. Bldg.
Monument	0			0	114		Special
"					57		Spl. Bldg.
National	23,435.92			28,962	10,980		Special
" Kindergarten	3,315.00			4,080	5,490		Kinderg'tn
National	2,909.86			3,712	5,490		Spl. Bldg.
Oakdale	349.93			177	293		Special
"	247.52			114	157		Spl. Bldg.
Oak Grove	162.97			262	222		Special
"	229.25			0	0		Spl. Bldg.
Oceanside	3,365.17			6,286	4,436		Special
" Kindergarten	1,847.87			1,967	2,389		Kinderg'tn
"	1,913.04			3,545	4,778		Spl. Bldg.
Olivenhain	0			0	0		Special
Orange Glen	621.74			841	2,080		Special
"	151.32			347	1,040		Spl. Bldg.
Otay	1,553.76			1,565	2,214		Special
"	0			507	1,107		Spl. Bldg.
Pauma	959.33			753	866		Special
"	120.10			302	433		Spl. Bldg.
Pine Valley	337.94			448	228		Special
"	249.45			176	137		Spl. Bldg.
Pomerado Union	2,231.09			2,706	2,971		Special
Pomerado Union	1,054.15			1,052	1,485		Spl. Bldg.
Potrero	64.63			61	54		Special
"	0			0	0		Spl. Bldg.
Ramona Union	1,206.84			1,173	2,386		Special
"	2,988.91			44	1,193		Spl. Bldg.
Rancho Santa Fe	1,472.52			1,730	1,726		Special
"	112.10			598	1,496		Spl. Bldg.
Richland	0			269	1,911		Special
"	0			0	573		Spl. Bldg.
Rincon	60.70			100	0		Special
"	86.35			29	0		Spl. Bldg.
San Diego	329,771.77			383,633	340,452		Special
" Kindergarten	124,137.46			133,206	117,793		Kinderg'tn
"	154,474.16			178,614	173,817		Spl. Bldg.
San Dieguito	2,670.35			2,910	4,201		Special
"	215.30			1,553	1,340		Spl. Bldg.
San Felipe	167.46			167	171		Special
"	340.60			30	85		Spl. Bldg.
San Luis Rey	1,788.86			257	0		Special
"	134.90			134	0		Spl. Bldg.
San Marcos	250.26			662	3,550		Special
"	80.50			620	591		Spl. Bldg.
San Onofre	214.11			196	704		Special
"	0			55	457		Spl. Bldg.
San Pasqual Valley Union	401.80			326	760		Special
"	0			0	0		Spl. Bldg.
Santa Ysabel	187.50			310	269		Special
"	192.65			0	134		Spl. Bldg.
Santee	1,224.26			1,365	1,420		Special
"	224.89			535	615		Spl. Bldg.
San Ysidro	912.09			699	1,535		Special
"	203.50			618	767		Spl. Bldg.
Soledad	0			0	0		Special
South Bay Union	1,575.29			400	3,739		Special
South Bay Union	5.75			960	1,869		Spl. Bldg.
Spencer Valley	180.46			146	171		Special
"	101.96			31	85		Spl. Bldg.
Spring Hill	0			0	0		Special
Tecate	64.35			60	54		Special
"	0			86	27		Spl. Bldg.
Tenaja	208.91			0	0		Special
Twin Oaks	197.46			53	179		Special
"	72.29			0	0		Spl. Bldg.
Vallecitos	70.50			42	146		Special
"	39.63			0	58		Spl. Bldg.
Valley Center Union	257.40			315	697		Special
"	31.07			172	343		Spl. Bldg.
Viejas	597.83			657	0		Special

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Special Schools—Continued							
Vista Union	6,082.85			12,454	11,635		Special
" "	853.00			860	2,529		Spl. Bldg.
Warner	565.02			557	124		Special
" "	0			0	0		Spl. Bldg.
West Fallbrook	3,386.65			3,582	7,352		Special
" "	362.01			2,273	1,670		Spl. Bldg.
Total Special Schools.....	\$ 803,190.01			\$ 926,386	\$ 895,891		
Special Districts							
Lighting Districts							
Cardiff	\$ 1,251.95	\$ 1,992.90	\$ 416	\$ 2,409	\$ 2,496	\$ 2,496	Special
Encinitas	405.60	312.00	62	374	374	374	"
Fallbrook	1,354.60	1,075.50	211	1,286	1,267	1,267	"
Imperial Beach	464.40	387.00	77	464	464	464	"
Kensington Park	755.23	484.70	97	581	581	581	"
Kensington Heights	7,026.10	4,195.80	735	4,930	7,918	7,918	"
Lakeside	235.80	180.30	39	219	235	235	"
Ramona	1,579.20	1,242.80	209	1,452	1,220	1,220	"
San Ysidro	1,009.20	841.00	168	1,009	1,001	1,001	"
Solana Beach	1,472.12	1,577.90	321	1,899	1,926	1,926	"
Talmadge Park	3,702.06	4,528.00	891	5,419	9,341	9,341	"
Cemetery Districts							
Escondido Cemetery District.....	0	0	0	0	7,800	7,800	"
San Marcos Cemetery District ...					850	850	"
Sewer Districts							
Kensington Sewer	419.43	3,816.28	100	3,916	1,664	1,664	"
Talmadge Sewer	1,341.20	870.93	100	971	0	0	"
Special Districts							
Fallbrook Public Utilities.....	4,702.05	391.74	0	391	0	0	"
Lemon Grove Fire Protection.....	2,967.57	1,669.73	1,600	3,269	1,500	1,500	"
Mt. Helix Natural Theatre.....	0	351.80	500	851	1,287	1,287	"
Total Special Districts.....	\$ 28,686.51	\$ 23,918.38	\$ 5,526	\$ 29,440	\$ 39,924	\$ 39,924	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Common Schools							
Common Schools	\$1,339,515.58	\$1,138,197.64	\$ 280,000	\$1,418,197	\$1,425,964	\$1,425,964	Common Schools
High Schools							
Coronado	\$ 52,543.29			\$ 52,178	\$ 70,925		Coronado High
Escondido	76,906.23			87,783	121,628		Escondido High
Fallbrook	25,942.02			29,933	27,860		Fallbrook High
Grossmont	111,365.60			92,157	118,710		Grossmont High
Julian Union	21,647.50			16,129	25,320		Julian High
Mt. Empire Union	21,974.95			12,019	26,928		Mt. Empire High
Oceanside-Carlsbad	90,438.68			90,503	122,500		Oceanside- Carls. High
Ramona Union	15,874.21			16,947	17,245		Ramona High
San Diego	1,435,573.32			1,602,200	1,862,100		San Diego High
Sweetwater	104,547.65			177,711	179,600		Sweetwater High
Total High Schools.....	\$1,956,813.45			\$2,177,560	\$2,572,816		
State and County High	\$ 656,281.65	\$ 662,248.32	\$ 0	\$ 662,248	\$ 706,950	\$ 706,950	
Special Schools							
Allison-Spring Valley	\$ 4,458.72			\$ 8,586	\$ 10,359		Special
" " "	1,868.62			3,707	3,835		Kinderg'tn
" " "	731.73			6,280	5,179		Spl. Bldg.
Alpine	297.46			339	417		Special
" " "	38.70			228	208		Spl. Bldg.
Alta	73.59			154	0		Special
Anahauc	0			0	0		Special
Ballena	0			36	0		Special
Banner	355.04			525	595		Special
" " "	46.94			79	297		Spl. Bldg.
Barrett	140.00			575	610		Special
" " "	56.00			108	101		Spl. Bldg.
Bear Valley	266.40			213	215		Special
" " "	33.01			196	248		Spl. Bldg.
Bonsall Union	2,722.06			2,135	0		Special
" " "	774.33			871	0		Spl. Bldg.
Borego Valley	0			0	116		Special
Cajon Valley Union	9,266.35			10,963	8,034		Special
" " "	1,209.12			5,007	4,017		Spl. Bldg.
Campo	931.40			561	0		Special
" " "	0			451	0		Spl. Bldg.
Cardiff	2,352.50			2,016	1,365		Special
" " "	431.20			209	682		Spl. Bldg.
Carlsbad Union	3,357.18			4,087	5,920		Special
" " "					2,170		Kinderg'tn
" " "	2,736.36			1,175	0		Spl. Bldg.
Chula Vista Union	12,569.82			15,416	14,492		Special
" " " Kindergarden	4,231.31			5,045	7,246		Kinderg'tn
" " " Union	6,634.26			2,700	7,246		Spl. Bldg.
Clamar	30.22			847	106		Special
" " "					54		Spl. Bldg.
Cloyer Flat	151.35			272	486		Special
" " "				200	243		Spl. Bldg.
Coronado	16,326.27			14,754	18,206		Special
Coronado Kindergarden	5,019.19			5,499	5,310		Kinderg'tn
Coronado	3,707.19			6,976	11,378		Spl. Bldg.
Dehesa	388.04			200	0		Special
Del Mar	1,765.19			1,316	3,190		Special
" " "	1,452.82			1,326	1,595		Spl. Bldg.
De Luz	832.49			583	286		Special
" " "	298.17			344	143		Spl. Bldg.
Descanso	239.82			373	580		Special
" " "	74.50			189	55		Spl. Bldg.
Dulzura	1.58			0	0		Special
Encinitas	1,398.79			2,963	5,639		Special
" " "	1,146.01			1,196	2,819		Spl. Bldg.
Escondido	16,043.44			7,590	12,737		Special
" " " Kindergarden	2,684.61			2,552	1,777		Kinderg'tn
" " "	3,808.38			3,494	4,443		Spl. Bldg.
Fallbrook	952.83			300	0		Special
" " "	159.48			183	0		Spl. Bldg.
Grantville	733.66			1,060	2,230		Special
" " "	342.20			500	1,115		Spl. Bldg.
Green Valley	0			202	0		Special
" " "	0			86	0		Spl. Bldg.
Hipass	0			0	0		Special

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Common Schools							
Common Schools	\$1,339,515.58	\$1,138,197.64	\$ 280,000	\$1,418,197	\$1,425,964	\$1,425,964	Common Schools
High Schools							
Coronado	\$ 52,543.29			\$ 52,178	\$ 70,925		Coronado High
Escondido	76,906.23			87,783	121,628		Escondido High
Fallbrook	25,942.02			29,933	27,860		Fallbrook High
Grossmont	111,365.60			92,157	118,710		Grossmont High
Julian Union	21,647.50			16,129	25,320		Julian High
Mt. Empire Union	21,974.95			12,019	26,928		Mt. Empire High
Oceanside-Carlsbad	90,438.68			90,503	122,500		Oceanside- Carls. High
Ramona Union	15,874.21			16,947	17,245		Ramona High
San Diego	1,435,573.32			1,602,200	1,862,100		San Diego High
Sweetwater	104,547.65			177,711	179,600		Sweetwater High
Total High Schools.....	\$1,956,813.45			\$2,177,560	\$2,572,816		
State and County High	\$ 656,281.65	\$ 662,248.32	\$ 0	\$ 662,248	\$ 706,950	\$ 706,950	
Special Schools							
Allison-Spring Valley	\$ 4,458.72			\$ 8,586	\$ 10,359		Special
" " "	1,868.62			3,707	3,835		Kinderg'tn
" " "	731.73			6,280	5,179		Spl. Bldg.
Alpine	297.46			339	417		Special
" " "	38.70			228	208		Spl. Bldg.
Alta	73.59			154	0		Special
Anahauc	0			0	0		Special
Ballena	0			36	0		Special
Banner	355.04			525	595		Special
" " "	46.94			79	297		Spl. Bldg.
Barrett	140.00			575	610		Special
" " "	56.00			108	101		Spl. Bldg.
Bear Valley	266.40			213	215		Special
" " "	33.01			196	248		Spl. Bldg.
Bonsall Union	2,722.06			2,135	0		Special
" " "	774.33			871	0		Spl. Bldg.
Borego Valley	0			0	116		Special
Cajon Valley Union	9,266.35			10,963	8,034		Special
" " "	1,209.12			5,007	4,017		Spl. Bldg.
Campo	931.40			561	0		Special
" " "	0			451	0		Spl. Bldg.
Cardiff	2,352.50			2,016	1,365		Special
" " "	431.20			209	682		Spl. Bldg.
Carlsbad Union	3,357.18			4,087	5,920		Special
" " "					2,170		Kinderg'tn
" " "	2,736.36			1,175	0		Spl. Bldg.
Chula Vista Union	12,569.82			15,416	14,492		Special
" " " Kindergarden	4,231.31			5,045	7,246		Kinderg'tn
" " " Union	6,634.26			2,700	7,246		Spl. Bldg.
Clamar	30.22			847	106		Special
" " "					54		Spl. Bldg.
Cloyer Flat	151.35			272	486		Special
" " "				200	243		Spl. Bldg.
Coronado	16,326.27			14,754	18,206		Special
Coronado Kindergarden	5,019.19			5,499	5,310		Kinderg'tn
Coronado	3,707.19			6,976	11,378		Spl. Bldg.
Dehesa	388.04			200	0		Special
Del Mar	1,765.19			1,316	3,190		Special
" " "	1,452.82			1,326	1,595		Spl. Bldg.
De Luz	832.49			583	286		Special
" " "	298.17			344	143		Spl. Bldg.
Descanso	239.82			373	580		Special
" " "	74.50			189	55		Spl. Bldg.
Dulzura	1.58			0	0		Special
Encinitas	1,398.79			2,963	5,639		Special
" " "	1,146.01			1,196	2,819		Spl. Bldg.
Escondido	16,043.44			7,590	12,737		Special
" " " Kindergarden	2,684.61			2,552	1,777		Kinderg'tn
" " "	3,808.38			3,494	4,443		Spl. Bldg.
Fallbrook	952.83			300	0		Special
" " "	159.48			183	0		Spl. Bldg.
Grantville	733.66			1,060	2,230		Special
" " "	342.20			500	1,115		Spl. Bldg.
Green Valley	0			202	0		Special
" " "	0			86	0		Spl. Bldg.
Hipass	0			0	0		Special

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Common Schools							
Common Schools	\$1,339,515.58	\$1,138,197.64	\$ 280,000	\$1,418,197	\$1,425,964	\$1,425,964	Common Schools
High Schools							
Coronado	\$ 52,543.29			\$ 52,178	\$ 70,925		Coronado High
Escondido	76,906.23			87,783	121,628		Escondido High
Fallbrook	25,942.02			29,933	27,860		Fallbrook High
Grossmont	111,365.60			92,157	118,710		Grossmont High
Julian Union	21,647.50			16,129	25,320		Julian High
Mt. Empire Union	21,974.95			12,019	26,928		Mt. Empire High
Oceanside-Carlsbad	90,438.68			90,503	122,500		Oceanside-Carls. High
Ramona Union	15,874.21			16,947	17,245		Ramona High
San Diego	1,435,573.32			1,602,200	1,862,100		San Diego High
Sweetwater	104,547.65			177,711	179,600		Sweetwater High
Total High Schools.....	\$1,956,813.45			\$2,177,560	\$2,572,816		
State and County High	\$ 656,281.65	\$ 662,248.32	\$ 0	\$ 662,248	\$ 706,950	\$ 706,950	
Special Schools							
Allison-Spring Valley	\$ 4,458.72			\$ 8,586	\$ 10,359		Special Kinderg'tn
" " "	1,868.62			3,707	3,835		Spl. Bldg.
" " "	731.73			6,280	5,179		Special
Alpine	297.46			339	417		Spl. Bldg.
" " "	38.70			228	208		Special
Alta	73.59			154	0		Special
Anahauc	0			0	0		Special
Ballena	0			36	0		Special
Banner	355.04			525	595		Special
" " "	46.94			79	297		Spl. Bldg.
Barrett	140.00			575	610		Special
" " "	56.00			108	101		Spl. Bldg.
Bear Valley	266.40			213	215		Special
" " "	33.01			196	248		Spl. Bldg.
Bonsall Union	2,722.06			2,135	0		Special
" " "	774.33			871	0		Spl. Bldg.
Borego Valley	0			0	116		Special
Cajon Valley Union	9,266.35			10,963	8,034		Special
" " "	1,209.12			5,007	4,017		Spl. Bldg.
Campo	931.40			561	0		Special
" " "	0			451	0		Spl. Bldg.
Cardiff	2,352.50			2,016	1,365		Special
" " "	431.20			209	682		Spl. Bldg.
Carlsbad Union	3,357.18			4,087	5,920		Special
" " "					2,170		Kinderg'tn
" " "	2,736.36			1,175	0		Spl. Bldg.
Chula Vista Union	12,569.82			15,416	14,492		Special
" " Kindergarten	4,231.31			5,045	7,246		Kinderg'tn
" " Union	6,634.26			2,700	7,246		Spl. Bldg.
Clamar	30.22			847	106		Special
" " "					54		Spl. Bldg.
Clover Flat	151.35			272	486		Special
" " "				200	243		Spl. Bldg.
Coronado	16,326.27			14,754	18,206		Special
Coronado Kindergarten	5,019.19			5,499	5,310		Kinderg'tn
Coronado	3,707.19			6,976	11,378		Spl. Bldg.
Dehesa	388.04			200	0		Special
Del Mar	1,765.19			1,316	3,190		Special
" " "	1,452.82			1,326	1,595		Spl. Bldg.
De Luz	832.49			583	286		Special
" " "	298.17			344	143		Spl. Bldg.
Descanso	239.82			373	580		Special
" " "	74.50			189	55		Spl. Bldg.
Dulzura	1.58			0	0		Special
Encinitas	1,398.79			2,963	5,639		Special
" " "	1,146.01			1,196	2,819		Spl. Bldg.
Escondido	16,043.44			7,590	12,737		Special
" " Kindergarten	2,684.61			2,552	1,777		Kinderg'tn
" " "	3,808.38			3,494	4,443		Spl. Bldg.
Fallbrook	952.33			300	0		Special
" " "	159.48			183	0		Spl. Bldg.
Grantville	733.66			1,060	2,230		Special
" " "	342.20			500	1,115		Spl. Bldg.
Green Valley	0			202	0		Special
" " "	0			86	0		Spl. Bldg.
Hipass	0			0	0		Special

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Special Schools—Continued							
Jacumba	299.18			1,480	437		Special
"	221.37			165	218		Spl. Bldg.
Jamul	168.45			25	60		Special
"	0			35	0		Spl. Bldg.
Japatul	0			0	0		Special
Julian Union	190.46			394	1,226		Special
"	249.00			33	613		Spl. Bldg.
Lakeside Union	2,366.67			4,939	5,354		Special
"	227.01			966	1,147		Spl. Bldg.
La Mesa Heights	0			0	0		Special
La Mesa Heights	0			0	0		Spl. Bldg.
Las Flores	123.00			0	235		Special
"	119.79			25	117		Spl. Bldg.
Lemon Grove	1,377.22			1,638	2,399		Special
"	687.70			199	1,199		Spl. Bldg.
Libby	0			0	0		Special
Lilac	126.45			137	113		Special
"	55.35			31	56		Spl. Bldg.
Mesa Grande	0			778	0		Special
Miramar	380.31			426	1,077		Special
Miramar	163.45			213	251		Spl. Bldg.
Monument	0			0	114		Special
"					57		Spl. Bldg.
National	23,435.92			28,962	10,980		Special
" Kindergarten	3,315.00			4,080	5,490		Kinderg'tn
National	2,909.86			3,712	5,490		Spl. Bldg.
Oakdale	349.93			177	293		Special
"	247.52			114	157		Spl. Bldg.
Oak Grove	162.97			262	222		Special
"	229.25			0	0		Spl. Bldg.
Oceanside	3,365.17			6,286	4,436		Special
" Kindergarten	1,847.87			1,967	2,389		Kinderg'tn
"	1,913.04			3,545	4,778		Spl. Bldg.
Olivenhain	0			0	0		Special
Orange Glen	621.74			841	2,080		Special
"	151.32			347	1,040		Spl. Bldg.
Otay	1,553.76			1,565	2,214		Special
"	0			507	1,107		Spl. Bldg.
Pauma	959.33			753	866		Special
"	120.10			302	433		Spl. Bldg.
Pine Valley	337.94			448	228		Special
"	249.45			176	137		Spl. Bldg.
Pomerado Union	2,231.09			2,706	2,971		Special
Pomerado Union	1,054.15			1,052	1,485		Spl. Bldg.
Potrero	64.63			61	54		Special
"	0			0	0		Spl. Bldg.
Ramona Union	1,206.84			1,173	2,386		Special
"	2,988.91			44	1,193		Spl. Bldg.
Rancho Santa Fe	1,472.52			1,730	1,726		Special
"	112.10			598	1,496		Spl. Bldg.
Richland	0			269	1,911		Special
"	0			0	573		Spl. Bldg.
Rincon	60.70			100	0		Special
"	86.35			29	0		Spl. Bldg.
San Diego	329,771.77			383,633	340,452		Special
" Kindergarten	124,137.46			133,206	117,793		Kinderg'tn
"	154,474.16			178,614	173,817		Spl. Bldg.
San Dieguito	2,670.35			2,910	4,201		Special
"	215.30			1,553	1,340		Spl. Bldg.
San Felipe	167.46			167	171		Special
"	340.60			30	85		Spl. Bldg.
San Luis Rey	1,788.86			257	0		Special
"	134.90			134	0		Spl. Bldg.
San Marcos	250.26			662	3,550		Special
"	80.50			620	591		Spl. Bldg.
San Onofre	214.11			196	704		Special
"	0			55	457		Spl. Bldg.
San Pasqual Valley Union	401.80			326	760		Special
"	0			0	0		Spl. Bldg.
Santa Ysabel	187.50			310	269		Special
"	192.65			0	134		Spl. Bldg.
Santee	1,224.26			1,365	1,420		Special
"	224.89			535	615		Spl. Bldg.
San Ysidro	912.09			699	1,535		Special
"	203.50			618	767		Spl. Bldg.
Soledad	0			0	0		Special
South Bay Union	1,575.29			400	3,739		Special
South Bay Union	5.75			960	1,869		Spl. Bldg.
Spencer Valley	180.46			146	171		Special
"	101.96			31	85		Spl. Bldg.
Spring Hill	0			0	0		Special
Tecate	64.35			60	54		Special
"	0			86	27		Spl. Bldg.
Tenaja	208.91			0	0		Special
Twin Oaks	197.46			53	179		Special
"	72.29			0	0		Spl. Bldg.
Vallecitos	70.50			42	146		Special
"	39.63			0	58		Spl. Bldg.
Valley Center Union	257.40			315	697		Special
"	31.07			172	343		Spl. Bldg.
Viejas	597.83			657	0		Special

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
	Actual Year Ended June 30, 1929	Actual Current Year May 1, 1930	Estimated May 1, 1930 June 30, 1930	Total Current Year June 30, 1930			
Special Schools—Continued							
Vista Union	6,082.85			12,454	11,635		Special
" "	853.00			860	2,529		Spl. Bldg.
Warner	565.02			557	124		Special
" "	0			0	0		Spl. Bldg.
West Fallbrook	3,386.65			3,582	7,352		Special
" "	362.01			2,273	1,670		Spl. Bldg.
Total Special Schools.....	\$ 803,190.01			\$ 926,386	\$ 895,891		
Special Districts							
Lighting Districts							
Cardiff	\$ 1,251.95	\$ 1,992.90	\$ 416	\$ 2,409	\$ 2,496	\$ 2,496	Special
Encinitas	405.60	312.00	62	374	374	374	"
Fallbrook	1,354.60	1,075.50	211	1,286	1,267	1,267	"
Imperial Beach	464.40	387.00	77	464	464	464	"
Kensington Park	755.23	484.70	97	581	581	581	"
Kensington Heights	7,026.10	4,195.80	735	4,930	7,918	7,918	"
Lakeside	235.80	180.30	39	219	235	235	"
Ramona	1,579.20	1,242.80	209	1,452	1,220	1,220	"
San Ysidro	1,009.20	841.00	168	1,009	1,001	1,001	"
Solana Beach	1,472.12	1,577.90	321	1,899	1,926	1,926	"
Talmadge Park	3,702.06	4,528.00	891	5,419	9,341	9,341	"
Cemetery Districts							
Escondido Cemetery District.....	0	0	0	0	7,800	7,800	"
San Marcos Cemetery District ...					850	850	"
Sewer Districts							
Kensington Sewer	419.43	3,816.28	100	3,916	1,664	1,664	"
Talmadge Sewer	1,341.20	870.93	100	971	0	0	"
Special Districts							
Fallbrook Public Utilities.....	4,702.05	391.74	0	391	0	0	"
Lemon Grove Fire Protection.....	2,967.57	1,669.73	1,600	3,269	1,500	1,500	"
Mt. Helix Natural Theatre.....	0	351.80	500	851	1,287	1,287	"
Total Special Districts.....	\$ 28,686.51	\$ 23,918.38	\$ 5,526	\$ 29,440	\$ 39,924	\$ 39,924	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1931	Allowed by Supervisors June 30, 1931	Name of Fund
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Special Schools—Continued							
Vista Union	6,082.85			12,454	11,635		Special
" "	853.00			860	2,529		Spl. Bldg.
Warner	565.02			557	124		Special
" "	0			0	0		Spl. Bldg.
West Fallbrook	3,386.65			3,582	7,352		Special
" "	362.01			2,273	1,670		Spl. Bldg.
Total Special Schools.....	\$ 803,190.01			\$ 926,386	\$ 895,891		
Special Districts							
Lighting Districts							
Cardiff	\$ 1,251.95	\$ 1,992.90	\$ 416	\$ 2,409	\$ 2,496	\$ 2,496	Special
Encinitas	405.60	312.00	62	374	374	374	"
Fallbrook	1,354.60	1,075.50	211	1,286	1,267	1,267	"
Imperial Beach	464.40	387.00	77	464	464	464	"
Kensington Park	755.23	484.70	97	581	581	581	"
Kensington Heights	7,026.10	4,195.80	735	4,930	7,918	7,918	"
Lakeside	235.80	180.30	39	219	235	235	"
Ramona	1,579.20	1,242.80	209	1,452	1,220	1,220	"
San Ysidro	1,009.20	841.00	168	1,009	1,001	1,001	"
Solana Beach	1,472.12	1,577.90	321	1,899	1,926	1,926	"
Talmadge Park	3,702.06	4,528.00	891	5,419	9,341	9,341	"
Cemetery Districts							
Escondido Cemetery District.....	0	0	0	0	7,800	7,800	"
San Marcos Cemetery District ...					850	850	"
Sewer Districts							
Kensington Sewer	419.43	3,816.28	100	3,916	1,664	1,664	"
Talmadge Sewer	1,341.20	870.93	100	971	0	0	"
Special Districts							
Fallbrook Public Utilities.....	4,702.05	391.74	0	391	0	0	"
Lemon Grove Fire Protection.....	2,967.57	1,669.73	1,600	3,269	1,500	1,500	"
Mt. Helix Natural Theatre.....	0	351.80	500	851	1,287	1,287	"
Total Special Districts.....	\$ 28,686.51	\$ 23,918.38	\$ 5,526	\$ 29,440	\$ 39,924	\$ 39,924	