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PRELIMINARY
**COUNTY
BUDGET**
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING
June 30, 1932



PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY
C. R. HAMMOND, COUNTY AUDITOR

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PREFACE

IN ACCORDANCE with the provisions of Section 3714 Political Code as amended (Chapter 667, Statutes 1929), known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the PRELIMINARY COUNTY BUDGET (EXCLUSIVE OF SCHOOL BUDGETS), for the fiscal year beginning July 1, 1931, and ending June 30, 1932.

This Budget shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation, and Capital Outlays, for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period, and the source of such revenue.

Respectfully submitted,
EDGAR F. HASTINGS,
E. A. HORNBECK,
L. H. AUL,
S. P. McMULLEN,
TOM HURLEY,
Board of Supervisors.

San Diego, California.
August 10, 1931.

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1930, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1930	Estimated Year Ending June 30, 1932	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Licenses and Permits						
Tax Collector.....	\$ 505.00	\$ 600.00	\$ 600.00			
Board of Health.....	18,844.69	16,000.00	16,000.00			
Total Licenses and Permits.....	<u>19,349.69</u>	<u>16,600.00</u>	<u>16,600.00</u>			
Fines and Penalties						
Superior Courts.....	\$ 4,973.05	\$ 4,000.00	\$ 4,000.00			
Justice Courts.....	50,257.50	31,000.00	31,000.00			
Probation Courts.....	3,592.10	4,500.00	4,500.00			
Sheriff.....	4,888.23	2,000.00	2,000.00			
Motor Vehicles.....	24,493.00	3,000.00			3,000.00	Roads
County Library.....	1,010.97	3,250.00			3,250.00	County Library
Total Fines and Penalties.....	<u>\$ 89,214.85</u>	<u>\$ 47,750.00</u>	<u>\$ 41,500.00</u>		<u>\$ 6,250.00</u>	
Privileges						
Franchises.....	\$ 19,419.36	\$ 4,500.00	\$ 4,500.00			
Total Privileges.....	<u>\$ 19,419.36</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>			
Interest Receipts						
From Current Deposits.....	\$ 134,429.01	\$ 60,000.00	\$ 60,000.00			
Total Interest Receipts.....	<u>\$ 134,429.01</u>	<u>\$ 60,000.00</u>	<u>\$ 60,000.00</u>			

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1930, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1930	Estimated Year Ending June 30, 1932	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Subventions and Grants						
Refund on Bonds per Chap. 335, Stats. of 1911 (general county).....	\$ 1,609.07	\$ 1,350.00			\$ 1,350.00	Bond & Interest
Elementary School Money Apportionment	685,755.10	737,329.00			737,329.00	Common Schools
High School Money Apportionment.....	213,874.32	253,357.00			253,357.00	High Schools
Support of Orphans.....	77,516.54	45,000.00			45,000.00	Orphans' State Aid
Motor Vehicle Money Apportionment....	561,005.79	622,000.00			622,000.00	Roads and Bridges
Forest Reserve Money Apportionment....	577.32	500.00			500.00	Common Schools
	577.25	500.00			500.00	Roads
Tuberculosis Subsidy.....	7,115.47	15,000.00			15,000.00	Hospital
Vocational Education.....	8,046.30	8,000.00			8,000.00	High Schools
County Library from Schools.....	9,467.00	11,150.00			11,150.00	County Library
Aged Aid.....	0	50,000.00			50,000.00	Outside Indigent
Blind Aid.....	592.50	6,000.00			6,000.00	Outside Indigent
Welfare Commission.....	6,455.99	5,000.00			5,000.00	Outside Indigent
Total Subventions and Grants.....	\$1,572,592.65	\$1,755,186.00			\$1,755,186.00	
Gifts, Donations, etc.						
Gifts for Expenses.....	\$ 1,718.75	\$ 1,000.00			\$ 1,000.00	Mt. Helix Nat. Theatre
Total Gifts, Donations, etc.....	\$ 1,718.75	\$ 1,000.00			\$ 1,000.00	
Fees						
Clerk.....	\$ 37,880.75	\$ 40,000.00		\$ 40,000.00		
Recorder.....	85,152.55	85,000.00		85,000.00		
Superintendent of Schools.....	594.00	462.00			462.00	Teachers' Ins. & Library
Sheriff.....	3,804.47	6,000.00		6,000.00		
Justices of the Peace.....	18,415.75	19,000.00		19,000.00		
Auditor.....	16.50	0		0		
Tax Collector.....	7,469.51	7,000.00		7,000.00		
Public Administrator.....	0	8,000.00		8,000.00		
Total Fees.....	\$ 153,333.53	\$ 165,462.00		\$ 165,000.00	\$ 462.00	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1930, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1930	Estimated Year Ending June 30, 1932	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Special Service Rendered						
Care of Inmates County Hospital and Almshouse.....	\$ 23,228.45	\$ 12,600.00			\$ 12,600.00	Hospital
Care and Examination of Insane Persons..	70.00	50.00	50.00			
Care of Minors.....	286.80	200.00			200.00	Detention Home
Indian Tuition.....	6,535.01	7,000.00			7,000.00	Special Schools
Board of Federal Prisoners.....	10,641.00	11,500.00	11,500.00			
Maintenance County Automobiles.....	54,656.39	64,850.00			64,850.00	County Garage
Fire Suppression.....	0	1,000.00			1,000.00	Forest Fire
Total Special Service Rendered.....	\$ 95,417.65	\$ 97,200.00	\$ 11,550.00		\$ 85,650.00	
Sale of Property						
Merchandise-Industrial Road Camp.....	1,166.33	\$ 4,500.00			\$ 4,500.00	Industrial Camp
Personal Property Agricultural Comm.....	7,439.26	9,000.00	\$ 9,000.00			
Produce from County Farm or Other Sources.....	37,055.47	26,000.00			26,000.00	Edgemoor Farm
Total Sale of Property.....	\$ 45,661.06	\$ 39,500.00	\$ 9,000.00		\$ 30,500.00	
Miscellaneous						
Delinquent Tax Penalties, Interests and Costs.....	\$ 263,420.66	\$ 300,000.00			\$ 300,000.00	To be Apportioned
Total Miscellaneous.....	\$ 263,420.66	\$ 300,000.00			\$ 300,000.00	
Grand Total Actual and Estimated Revenues.....	\$2,394,557.21	\$2,487,198.00	\$ 143,150.00	\$ 165,000.00	\$2,179,048.00	

FISCAL YEAR 1931-1932

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
GENERAL GOVERNMENT								
LEGISLATIVE								
Board of Supervisors								
Salaries and Wages	\$ 15,614.25	\$ 13,389.89	\$ 2,884.00	\$ 16,273.00	\$ 17,400.00	\$ 17,100.00	Salary	
	\$ 3,310.46	\$ 3,645.00	\$ 1,215.00	\$ 4,860.00	\$ 3,920.00	\$ 4,740.00	Contingent	
Maintenance and Operation	10,431.97	4,603.10	916.00	5,515.00	3,700.00	2,700.00	Contingent	
Capital Outlay	673.62	101.25	9.00	110.00	120.00	120.00	Contingent	
Total for Board of Supervisors	\$ 30,030.30	\$ 21,739.24	\$ 5,024.00	\$ 26,758.00	\$ 25,140.00	\$ 24,660.00		
County Clerk								
Salaries and Wages	\$ 54,478.53	\$ 42,076.73	\$ 8,010.00	\$ 50,085.00	\$ 59,592.00	\$ 57,592.00	Salary	
Maintenance and Operation	9,320.13	3,524.29	750.00	4,272.00	5,525.00	5,075.00	Contingent	
Capital Outlay	2,394.23	494.90	1,506.00	2,000.00	1,500.00	1,500.00	Contingent	
Total for County Clerk	\$ 66,192.89	\$ 46,095.92	\$ 10,266.00	\$ 56,357.00	\$ 66,617.00	\$ 64,167.00		
Total Legislative	\$ 96,223.19	\$ 67,835.16	\$ 15,290.00	\$ 83,115.00	\$ 91,757.00	\$ 88,827.00		
FINANCE OFFICES								
Auditor								
Salaries and Wages	\$ 27,916.18	\$ 29,523.00	\$ 5,218.00	\$ 34,740.00	\$ 46,466.00	\$ 41,416.00	Salary	
	\$ 4,628.09	\$ 4,007.80	\$ 790.00	\$ 4,796.00	\$ 6,965.00	\$ 5,815.00	Contingent	
Maintenance and Operation	4,628.09	4,007.80	790.00	4,796.00	6,965.00	5,815.00	Contingent	
Capital Outlay	1,880.95	2,279.00	321.00	2,600.00	1,375.00	1,075.00	Contingent	
Total for Auditor	\$ 34,425.22	\$ 35,809.80	\$ 6,329.00	\$ 42,136.00	\$ 59,006.00	\$ 48,306.00		
Legal Advertising								
Maintenance and Operation	\$ 24,057.71	\$ 2,191.94	\$ 32,438.00	\$ 34,629.00	\$ 38,000.00	\$ 35,000.00	Contingent	
Total Legal Advertising	\$ 24,057.71	\$ 2,191.94	\$ 32,438.00	\$ 34,629.00	\$ 38,000.00	\$ 35,000.00		

FISCAL YEAR 1931-1932

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
STATISTICIAN								
Salaries and Wages.....	\$ 4,500.00	\$ 3,750.00	\$ 750.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	Contingent	
Maintenance and Operation.....	208.40	.98	24.00	25.00	200.00	200.00	Contingent	
Capital Outlay.....	500.00	0	0	0	0	0	Contingent	
Total for County Expert.....	\$ 5,208.40	\$ 3,750.98	\$ 774.00	\$ 4,525.00	\$ 4,700.00	\$ 4,700.00		
Treasurer								
Salaries and Wages.....	\$ { 15,861.61	\$ 13,286.20	\$ 4,415.00	\$ 17,700.00	\$ 17,790.00	\$ 17,790.00	Salary	
	212.90	0	0	0	0	0	Contingent	
Maintenance and Operation.....	1,343.62	1,009.01	250.00	1,258.00	1,650.00	1,600.00	Contingent	
Capital Outlay.....	177.40	97.50	253.00	350.00	1,000.00	650.00	Contingent	
Total for Treasurer.....	\$ 17,595.53	\$ 14,392.71	\$ 4,918.00	\$ 19,308.00	\$ 20,440.00	\$ 20,040.00		
Assessor								
Salaries and Wages.....	\$ { 62,250.00	\$ 56,790.47	\$ 8,301.00	\$ 65,090.00	\$ 110,240.00	\$ 110,240.00	Salary	
	26,282.50	7,347.12	1,153.00	8,500.00	0	0	Contingent	
Maintenance and Operation.....	11,831.48	12,344.56	2,142.00	14,484.00	13,260.00	12,460.00	Contingent	
Capital Outlay.....	2,086.58	495.30	955.00	1,450.00	11,990.00	825.00	Contingent	
Total for Assessor.....	\$ 102,450.56	\$ 76,977.45	\$ 12,551.00	\$ 89,524.00	\$ 135,490.00	\$ 123,525.00		
Tax Collector								
Salaries and Wages.....	\$ { 72,759.00	\$ 66,318.57	\$ 6,493.00	\$ 72,810.00	\$ 75,600.00	\$ 75,600.00	Salary	
	1,661.52	0	2,100.00	2,100.00	0	0	Contingent	
Maintenance and Operation.....	10,132.51	10,304.84	2,048.00	12,350.00	11,780.00	11,335.00	Contingent	
Capital Outlay.....	6,149.24	2,146.38	519.00	2,665.00	7,340.00	2,825.00	Contingent	
Total for Tax Collector.....	\$ 90,702.27	\$ 78,769.79	\$ 11,160.00	\$ 89,925.00	\$ 94,720.00	\$ 89,760.00		
Total Finance Offices.....	\$ 274,439.69	\$ 211,892.67	\$ 68,170.00	\$ 280,047.00	\$ 352,356.00	\$ 321,331.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
LAW OFFICES								
District Attorney								
Salaries and Wages	\$ 45,367.78	\$ 39,300.02	\$ 11,921.00	\$ 51,220.00	\$ 70,320.00	\$ 66,780.00	Salary	
Maintenance and Operation	2,100.00	1,750.00	350.00	2,100.00	2,100.00	0	Contingent	
Capital Outlay	9,682.64	12,553.49	2,556.00	15,107.00	23,050.00	17,050.00	Contingent	
	0	0	0	0	6,300.00	2,400.00	Contingent	
Total for District Attorney	\$ 57,150.42	\$ 53,603.51	\$ 14,827.00	\$ 68,427.00	\$ 101,770.00	\$ 86,230.00		
Total Law Offices	\$ 57,150.42	\$ 53,603.51	\$ 14,827.00	\$ 68,427.00	\$ 101,770.00	\$ 86,230.00		
OTHER GENERAL EXECUTIVE OFFICES								
Purchasing Agent								
Salaries and Wages	0	0	0	0	\$ 11,820.00	\$ 9,770.00	Contingent	
Maintenance and Operation	0	\$ 3,693.55	\$ 1,370.00	\$ 5,063.00	1,775.00	1,775.00	Contingent	
Capital Outlay (Stock)	0	2,186.27	1000.00	3,186.00	250.00	250.00	Contingent	
Total for Purchasing Agent	0	\$ 5,879.82	\$ 2,370.00	\$ 8,249.00	\$ 13,845.00	\$ 11,795.00		
Coroner								
Salaries and Wages	\$ 10,180.65	\$ 8,740.33	\$ 1,760.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	Salary	
Maintenance and Operation	4,348.16	4,737.63	946.00	5,683.00	6,000.00	6,000.00	Contingent	
Capital Outlay	8,370.89	7,172.64	1,422.00	8,592.00	9,050.00	9,050.00	Contingent	
	131.11	248.55	252.00	500.00	250.00	200.00	Contingent	
Total for Coroner	\$ 23,030.81	\$ 20,899.15	\$ 4,380.00	\$ 25,275.00	\$ 25,800.00	\$ 25,750.00		
Surveyor								
Salaries and Wages	\$ 41,660.14	\$ 34,855.34	\$ 7,436.00	\$ 42,290.00	\$ 42,520.00	\$ 42,520.00	Salary	
Maintenance and Operation	10,454.97	8,308.95	1,646.00	9,954.00	11,690.00	10,980.00	Contingent	
Capital Outlay	2,652.00	2,200.00	200.00	2,400.00	0	0	Contingent	
Total for Surveyor	\$ 54,767.11	\$ 45,364.29	\$ 9,282.00	\$ 54,644.00	\$ 54,210.00	\$ 53,500.00		

FISCAL YEAR 1931-1932

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
County Planning Commission							
Salaries and Wages.....	0	0	0	0	\$ 6,100.00	\$ 6,100.00	Contingent
Maintenance and Operation.....	0	\$ 3,860.69	\$ 640.00	\$ 4,500.00	1,722.00	1,722.00	Contingent
Capital Outlay.....	0	0	0	0	756.00	756.00	Contingent
Unbudgeted Reserve.....	0	0	0	0	857.00	0	Contingent
Total Planning Commission.....	0	\$ 3,860.69	\$ 640.00	\$ 4,500.00	\$ 9,435.00	\$ 8,578.00	
Total Other General Executive Offices.....	\$ 77,797.92	\$ 76,003.95	\$ 16,672.00	\$ 92,668.00	\$ 103,290.00	\$ 99,623.00	
ELECTIONS							
Primary							
Maintenance and Operation.....	\$	33,206.17	0	\$ 33,206.00	\$ 33,500.00	\$ 33,500.00	
Capital Outlay.....		100.00	0	100.00	0	0	
Total Primary Elections.....	\$	33,306.17	0	\$ 33,306.00	\$ 33,500.00	\$ 33,500.00	Election
General							
Maintenance and Operation.....	\$	39,287.88	0	\$ 39,287.00	0	0	
Capital Outlay.....		220.00	\$ 680.00	900.00	0	0	
Total General Elections.....	\$	39,507.88	\$ 680.00	\$ 40,187.00	0	0	Election
Special							
Maintenance and Operation.....	\$	7,232.32	\$ 260.29	\$ 6,000.00	\$ 6,260.00	\$ 4,415.00	4,415.00
Capital Outlay.....		1,304.05	0	0	0	1,925.00	1,925.00
Total Special Election.....	8,536.37	\$ 260.29	\$ 6,000.00	\$ 6,260.00	\$ 6,340.00	\$ 6,340.00	Election
Total Elections.....	\$ 8,536.37	\$ 73,074.34	\$ 6,680.00	\$ 79,753.00	\$ 39,840.00	\$ 39,840.00	Election

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
JUDICIAL								
Superior Courts								
Salaries and Wages.....	\$ 17,500.00	\$ 14,583.00	\$ 2,917.00	\$ 17,500.00	\$ 21,000.00	\$ 21,000.00	Salary	
	13,870.09	11,882.39	4,119.00	16,000.00	17,800.00	17,500.00	Contingent	
Maintenance and Operation.....	0	128.75	24.00	152.00	6,700.00	6,265.00	Contingent	
Capital Outlay.....	0	0	0	0	0	0	Contingent	
Total Superior Courts.....	\$ 31,370.09	\$ 26,594.14	\$ 7,060.00	\$ 33,652.00	\$ 45,500.00	\$ 44,765.00		
Justice Courts								
Salaries and Wages.....	\$ 18,924.52	\$ 15,219.35	\$ 3,741.00	\$ 18,960.00	\$ 41,380.00	\$ 40,219.00	Salary	
	13,476.95	13,303.35	2,154.00	15,455.00	25,032.00	23,366.00	Contingent	
Maintenance and Operation.....	4,404.91	3,210.71	626.00	3,827.00	8,673.00	8,673.00	Contingent	
Capital Outlay.....	620.70	191.30	309.00	500.00	7,465.00	4,525.00	Contingent	
Total Justice Courts.....	\$ 37,427.08	\$ 31,924.71	\$ 6,830.00	\$ 38,742.00	\$ 82,550.00	\$ 76,783.00		
Trial Juries, Interpreters, Witnesses, Etc.								
Salaries and Wages.....	\$ 27,830.00	\$ 25,029.17	\$ 15,083.00	\$ 40,111.00	\$ 36,200.00	\$ 36,300.00	Contingent	
Maintenance and Operation.....	710.50	641.95	128.00	769.00	850.00	850.00	Contingent	
Total for Trial Juries, Interpreters, Witnesses, etc.....	\$ 28,540.50	\$ 25,671.12	\$ 15,211.00	\$ 40,880.00	\$ 37,050.00	\$ 37,150.00		
Grand Jury								
Salaries and Wages.....	\$ 3,796.64	\$ 4,705.80	\$ 940.00	\$ 5,645.00	\$ 7,000.00	\$ 5,500.00	Contingent	
Maintenance and Operation.....	627.35	16,731.80	2.00	16,733.00	26,000.00	8,045.00	Contingent	
Total for Grand Jury.....	\$ 4,423.99	\$ 21,437.60	\$ 942.00	\$ 22,378.00	\$ 33,000.00	\$ 13,545.00		
Total Judicial.....	\$ 101,761.66	\$ 105,627.57	\$ 30,043.00	\$ 135,652.00	\$ 198,100.00	\$ 172,243.00		

FISCAL YEAR 1931-1932

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	EXPENDITURES Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
GENERAL GOVERNMENT BUILDINGS							
Court House and Grounds							
Salaries and Wages.....	\$ 30,542.04	\$ 26,011.66	\$ 5,184.00	\$ 31,195.00	\$ 31,295.00	\$ 31,295.00	Contingent
Maintenance and Operation.....	\$ 51,621.62	\$ 43,393.19	\$ 8,671.00	\$ 52,060.00	\$ 65,617.00	\$ 56,617.00	Contingent
Capital Outlay.....	0	134.00	24.00	160.00	133.00	133.00	Contingent
Total for Court House and Grounds ..	\$ 82,163.66	\$ 69,538.85	\$ 13,879.00	\$ 83,415.00	\$ 97,045.00	\$ 88,045.00	
County Property							
Maintenance and Operation.....	\$ 9,012.74	\$ 5,814.90	\$ 4,000.00	\$ 9,814.00	\$ 12,000.00	\$ 12,000.00	Contingent
Capital Outlay.....	14,675.59	10,926.29	0	10,925.00	28,740.00	16,225.00	Contingent
Total for County Property.....	\$ 23,688.33	\$ 16,741.19	\$ 4,000.00	\$ 20,739.00	\$ 40,740.00	\$ 28,225.00	
Total General Government Buildings.....	\$ 105,851.89	\$ 86,280.04	\$ 17,879.00	\$ 104,154.00	\$ 137,785.00	\$ 116,270.00	
Total General Government.....	\$ 721,761.14	\$ 674,317.24	\$ 169,561.00	\$ 843,816.00	\$ 1,024,898.00	\$ 924,364.00	
PROTECTION TO PERSONS AND PROPERTY							
Sheriff							
Salaries and Wages.....	\$ 56,919.58	\$ 48,424.54	\$ 10,156.00	\$ 58,580.00	\$ 70,720.00	\$ 62,920.00	Salary
	1,876.00	1,563.50	437.00	2,000.00	2,500.00	1,000.00	Contingent
Maintenance and Operation.....	31,834.36	29,937.86	5,982.00	35,917.00	50,260.00	39,160.00	Contingent
Capital Outlay.....	7,490.10	6,070.68	430.00	6,500.00	4,370.00	1,000.00	Contingent
Total Sheriff.....	\$ 98,120.04	\$ 85,996.58	\$ 17,005.00	\$ 102,997.00	\$ 127,850.00	\$ 104,080.00	
Constables							
Salaries and Wages.....	\$ 7,200.00	\$ 6,000.00	\$ 1,200.00	\$ 7,200.00	\$ 14,680.00	\$ 11,080.00	Salary
Maintenance and Operation.....	5,347.31	4,441.15	885.00	5,323.00	10,560.00	7,660.00	Contingent
Capital Outlay.....	207.43	0	0	0	1,390.00	140.00	Contingent
Total Constables.....	\$ 12,754.74	\$ 10,441.15	\$ 2,085.00	\$ 12,523.00	\$ 26,630.00	\$ 18,880.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
Contact Officer							
Salaries and Wages.....	0 \$	1,500.00 \$	300.00	1,800.00	0	0	Contingent
Maintenance and Operation.....	0	400.00	80.00	480.00	0	0	Contingent
Capital Outlay.....	0	0	0	0	0	0	
Total Contact Officer.....	0 \$	1,900.00 \$	380.00	2,280.00 \$	0	0	
Care of Prisoners							
Maintenance and Operation.....	\$ 20,387.63	\$ 14,546.55	\$ 2,904.00	\$ 17,449.00	\$ 22,850.00	\$ 20,350.00	Contingent
Capital Outlay.....	0	0	0	0	0	0	Contingent
Total Care of Prisoners.....	\$ 20,387.63	\$ 14,546.55	\$ 2,904.00	\$ 17,449.00	\$ 22,850.00	\$ 20,350.00	
Industrial Road Camp							
Salaries and Wages.....	\$ 15,848.90	\$ 20,960.16	\$ 7,697.00	\$ 28,656.00	\$ 29,322.00	\$ 29,322.00	Indstl. Camp
Maintenance and Operation.....	21,722.33	24,132.23	4,820.00	28,947.00	52,010.00	52,010.00	Indstl. Camp
Capital Outlay.....	40,227.26	7,526.50	0	7,526.00	21,380.00	21,380.00	Indstl. Camp
Total Industrial Road Camp.....	\$ 77,798.49	\$ 52,618.89	\$ 12,517.00	\$ 65,129.00	\$ 102,712.00	\$ 102,712.00	
Recorder							
Salaries and Wages.....	\$ { 25,780.09	\$ 21,388.51	\$ 4,683.00	\$ 26,070.00	\$ 28,080.00	\$ 27,120.00	Salary
	\$ 31,631.95	29,623.48	10,377.00	40,000.00	40,000.00	40,000.00	Contingent
Maintenance and Operation.....	8,458.09	6,224.13	1,228.00	7,450.00	8,700.00	7,500.00	Contingent
Capital Outlay.....	237.64	2,079.45	421.00	2,500.00	1,000.00	0	Contingent
Total Recorder.....	\$ 66,107.77	\$ 59,315.57	\$ 16,709.00	\$ 76,020.00	\$ 77,780.00	\$ 74,620.00	
Public Administrator							
Salaries and Wages.....	\$ 1,587.10	\$ 2,849.20	\$ 1,051.00	\$ 3,900.00	\$ 6,000.00	\$ 6,000.00	Salary
Maintenance and Operation.....	1,197.39	1,243.40	244.00	1,485.00	1,318.00	1,193.00	Contingent
Capital Outlay.....	803.70	0	0	0	131.00	82.00	Contingent
Total Public Administrator.....	\$ 3,588.19	\$ 4,092.60	\$ 1,295.00	\$ 5,385.00	\$ 7,449.00	\$ 7,275.00	

FISCAL YEAR 1931-1932

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
Sun. Charities and Corrections							
Humane Society							
Maintenance and Operation.....	\$ 1,800.00	\$ 1,500.00	\$ 300.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	Contingent
Total Humane Society.....	\$ 1,800.00	\$ 1,500.00	\$ 300.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Sealer of Weights and Measures							
Salaries and Wages.....	\$ 6,084.51	\$ 5,100.00	\$ 1,020.00	\$ 6,120.00	\$ 9,000.00	\$ 8,640.00	Salary
Maintenance and Operation.....	2,477.50	2,529.29	560.00	3,089.00	4,400.00	3,938.00	Contingent
Capital Outlay.....	724.31	387.93	363.00	750.00	600.00	500.00	Contingent
Total Sealer of Weights and Measures.....	\$ 9,286.32	\$ 8,017.22	\$ 1,943.00	\$ 9,959.00	\$ 14,000.00	\$ 13,078.00	
Horticultural Commissioner							
Salaries and Wages.....	\$ 31,461.58	\$ 26,176.50	\$ 5,294.00	\$ 31,470.00	\$ 35,150.00	\$ 34,750.00	Salary
	982.37	3,435.92	3,055.00	6,490.00	7,915.00	7,315.00	Contingent
Maintenance and Operation.....	31,727.56	24,947.53	4,980.00	29,925.00	29,745.00	27,670.00	Contingent
Capital Outlay.....	345.00	3,247.88	0	3,247.00	410.00	410.00	Contingent
Total Horticultural Commissioner...	\$ 64,516.51	\$ 57,807.83	\$ 13,329.00	\$ 71,132.00	\$ 73,220.00	\$ 70,145.00	
Farm Advisor							
Salaries and Wages.....	\$ 2,056.97	\$ 1,930.40	\$ 270.00	\$ 2,200.00	\$ 2,400.00	\$ 2,200.00	Contingent
Maintenance and Operation.....	4,974.43	4,511.81	608.00	5,117.00	6,010.00	5,710.00	Contingent
Capital Outlay.....	759.44	1,047.87	453.00	1,500.00	590.00	390.00	Contingent
Total Farm Advisor.....	\$ 7,790.84	\$ 7,490.08	\$ 1,331.00	\$ 8,817.00	\$ 9,000.00	\$ 8,300.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
Forest Protection							
Salaries and Wages	\$ 16,839.47	\$ 8,795.00	\$ 1,000.00	\$ 9,795.00	\$ 5,640.00	\$ 5,640.00	Forest Fire
Maintenance and Operation	27,331.32	9,262.51	1,852.00	11,114.00	34,510.00	34,510.00	Forest Fire
Capital Outlay	6,567.60	14,003.53	2,798.00	16,801.00	550.00	550.00	Forest Fire
Total Forest Protection	\$ 50,738.39	\$ 32,061.04	\$ 5,650.00	\$ 37,710.00	\$ 40,700.00	\$ 40,700.00	
Bounties—Lion							
Maintenance and Operation	\$ 1,425.00	\$ 978.50	\$ 194.00	\$ 1,172.00	\$ 1,500.00	\$ 1,500.00	Contingent
Total Bounties	\$ 1,425.00	\$ 978.50	\$ 194.00	\$ 1,172.00	\$ 1,500.00	\$ 1,500.00	
County Garage							
Salaries and Wages	\$ 17,900.73	\$ 15,122.36	\$ 4,878.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Co. Garage
Maintenance and Operation	44,534.77	33,092.90	6,714.00	39,804.00	44,850.00	44,850.00	Co. Garage
Capital Outlay	8,380.45	1,145.88	279.00	1,424.00	0	0	Co. Garage
Total County Garage	\$ 70,815.95	\$ 49,361.14	\$ 11,871.00	\$ 61,228.00	\$ 64,850.00	\$ 64,850.00	
Compensation and Other Insurance							
Maintenance and Operation	\$ 20,898.69	\$ 43,489.27	\$ 8,000.00	\$ 51,487.00	\$ 55,000.00	\$ 53,000.00	Contingent
Total Compensation and Other Insurance	\$ 20,898.69	\$ 43,489.27	\$ 8,000.00	\$ 51,487.00	\$ 55,000.00	\$ 53,000.00	
Total Protection to Persons and Property	\$ 506,028.56	\$ 429,616.42	\$ 95,513.00	\$ 525,088.00	\$ 625,341.00	\$ 581,290.00	

FISCAL YEAR 1931-1932

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
CONSERVATION OF HEALTH								
Health Officer								
Salaries and Wages.....	\$ 54,226.06	\$ 47,520.47	\$ 10,520.00	\$ 58,040.00	\$ 57,740.00	\$ 57,740.00		Contingent
Maintenance and Operation.....	21,705.12	18,391.46	3,672.00	22,060.00	23,850.00	20,380.00		Contingent
Capital Outlay.....	0	0	0	0	150.00	150.00		Contingent
Total Health Officer.....	\$ 75,931.18	\$ 65,911.93	\$ 14,192.00	\$ 80,100.00	\$ 81,740.00	\$ 78,270.00		
Vital Statistics								
Maintenance and Operation.....	\$ 1,530.00	\$ 1,562.75	\$ 312.00	\$ 1,874.00	\$ 2,500.00	\$ 2,000.00		Contingent
Total Vital Statistics.....	\$ 1,530.00	\$ 1,562.75	\$ 312.00	\$ 1,874.00	\$ 2,500.00	\$ 2,000.00		
Total Conservation of Health.....	\$ 77,461.18	\$ 67,474.68	\$ 14,504.00	\$ 81,974.00	\$ 84,240.00	\$ 80,270.00		
HIGHWAYS AND BRIDGES								
Supervisorial District No. 1								
Maintenance and Operation.....	\$ 63,757.57	\$ 56,729.70	\$ 9,322.00	\$ 66,047.00	\$ 77,239.00	\$ 77,239.00		
Capital Outlay Improvements to existing Roads and Bridges.....	27,077.19	26,816.09	3,069.00	29,883.00	24,700.00	22,230.00		
Total Supervisorial District No. 1....	\$ 90,834.76	\$ 83,545.79	\$ 12,391.00	\$ 95,930.00	\$ 101,939.00	\$ 99,469.00		Rd., Highway & Auto Tax
Supervisorial District No. 2								
Maintenance and Operation.....	\$ 111,312.66	\$ 107,856.10	\$ 1,127.00	\$ 108,980.00	\$ 113,700.00	\$ 113,700.00		
Capital Outlay Improvements to existing Roads and Bridges.....	44,738.11	16,508.91	4,125.00	20,632.00	14,300.00	12,870.00		
Total Supervisorial District No. 2....	\$ 156,050.77	\$ 124,365.01	\$ 5,252.00	\$ 129,612.00	\$ 128,000.00	\$ 126,570.00		Rd., Highway & Auto Tax

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Supervisory District No. 3								
Maintenance and Operation.....	\$ 139,303.37	\$ 130,720.41	\$ 28,029.00	\$ 158,746.00	\$ 164,320.00	\$ 164,320.00		
Capital Outlay Improvements to existing Roads and Bridges.....	\$ 104,475.85	62,242.03	36,294.00	98,535.00	96,536.00	86,883.00		
Total Supervisory District No. 3.....	\$ 243,779.22	\$ 192,962.44	\$ 64,323.00	\$ 257,281.00	\$ 260,856.00	\$ 251,203.00		Rd., Highway & Auto Tax
Supervisory District No. 4								
Maintenance and Operation.....	\$ 79,540.74	\$ 84,333.85	0	\$ 84,331.00	\$ 89,289.00	\$ 88,689.00		
Capital Outlay Improvements to existing Roads and Bridges.....	19,282.39	10,566.00	859.00	11,425.00	5,825.00	5,825.00		
Total Supervisory District No. 4.....	\$ 98,823.13	\$ 94,899.85	\$ 859.00	\$ 95,756.00	\$ 95,114.00	\$ 94,514.00		Rd., Highway & Auto Tax
Supervisory District No. 5								
Maintenance and Operation.....	\$ 95,338.60	\$ 92,874.63	\$ 23,153.00	\$ 116,024.00	\$ 119,436.00	\$ 112,361.00		
Capital Outlay Improvements to existing Roads and Bridges.....	110,243.60	65,094.32	576.00	65,669.00	97,639.00	87,294.00		
Total Supervisory District No. 5.....	\$ 205,582.20	\$ 157,968.95	\$ 23,729.00	\$ 181,693.00	\$ 217,075.00	\$ 199,655.00		Rd., Highway & Auto Tax
Total Highways and Bridges.....	\$ 795,070.08	\$ 653,742.04	\$ 106,554.00	\$ 760,272.00	\$ 802,984.00	\$ 771,411.00		
Special Roads and Bridges								
Capital Outlay New Construction.....	\$ 277,681.11	\$ 224,737.22	\$ 96,399.00	\$ 321,133.00	\$ 469,169.00	\$ 305,000.00		Special Road and Bridge
Total Special Roads and Bridges.....	\$ 277,681.11	\$ 224,737.22	\$ 96,399.00	\$ 321,133.00	\$ 469,169.00	\$ 305,000.00		
Total Highways and Bridges.....	\$1,072,751.19	\$ 878,479.26	\$ 202,953.00	\$1,081,405.00	\$1,272,153.00	\$1,076,411.00		

FISCAL YEAR 1931-1932

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
CHARITIES AND CORRECTIONS							
County Physician and Psychiatrist							
Salaries and Wages.....	\$ 14,033.28	\$ 8,468.75	\$ 2,332.00	\$ 10,800.00	\$ 16,800.00	\$ 15,800.00	Contingent
Maintenance and Operation.....	910.36	667.68	132.00	799.00	650.00	650.00	Contingent
Capital Outlay.....	0	0	0	0	0	0	Contingent
Total County Physician and Psychiatrist.....	\$ 14,943.64	\$ 9,136.43	\$ 2,464.00	\$ 11,599.00	\$ 17,450.00	\$ 16,450.00	
County Hospital Building							
Salaries and Wages.....	\$ 312,881.96	\$ 284,365.59	\$ 82,043.00	\$ 366,408.00	\$ 347,403.00	\$ 346,503.00	Co. Hospital
Maintenance and Operation.....	297,541.47	222,833.17	44,554.00	267,381.00	235,931.00	241,931.00	Co. Hospital
Capital Outlay.....	76,509.66	28,674.45	7,504.00	36,178.00	10,000.00	10,000.00	Co. Hospital
Unbudgeted Reserve.....	0	0	0	0	6,000.00	0	Co. Hospital
Total County Hospital Building.....	\$ 686,933.09	\$ 535,873.21	\$ 134,101.00	\$ 669,967.00	\$ 599,334.00	\$ 598,434.00	
County Farm							
Salaries and Wages.....	\$ 70,170.57	\$ 62,623.15	\$ 15,772.00	\$ 78,395.00	\$ 69,592.00	\$ 68,512.00	Edg'r Farm
Maintenance and Operation.....	81,195.10	61,472.34	12,278.00	73,743.00	74,286.00	72,707.00	Edg'r Farm
Capital Outlay.....	10,370.69	0	0	0	0	0	Edg'r Farm
Total.....	\$ 161,736.36	\$ 124,095.49	\$ 28,050.00	\$ 152,138.00	\$ 143,878.00	\$ 141,219.00	
Care of Indigents—Outside Ind.							
Salaries and Wages.....	\$ 22,379.62	\$ 25,552.50	\$ 4,208.00	\$ 29,760.00	\$ 41,760.00	\$ 44,760.00	Outside Ind.
Maintenance and Operation.....	176,414.00	257,768.57	51,636.00	309,396.00	328,100.00	328,150.00	Outside Ind.
Capital Outlay.....	2,817.36	3,482.96	0	3,482.00	3,414.00	3,414.00	Outside Ind.
Unbudgeted Reserve.....	0	0	0	0	10,000.00	0	
Total Care on Indigents.....	\$ 201,610.98	\$ 286,804.03	\$ 55,844.00	\$ 342,638.00	\$ 383,274.00	\$ 376,324.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931.	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
Care of Orphans and Dependent Children							
Maintenance and Operation.....	\$ 50,822.89	\$ 39,803.89	\$ 7,960.00	\$ 47,763.00	\$ 50,000.00	\$ 50,000.00	Orphans' State Aid
Total Care of Orphans and Dependent Children.....	\$ 50,822.89	\$ 39,803.89	\$ 7,960.00	\$ 47,763.00	\$ 50,000.00	\$ 50,000.00	
Probation Officer							
Salaries and Wages.....	\$ 24,466.13	\$ 21,500.00	\$ 4,300.00	\$ 25,800.00	\$ 30,338.00	\$ 30,338.00	Salary
Maintenance and Operation.....	\$ 34,765.62	\$ 34,747.64	\$ 7,138.00	\$ 41,882.00	\$ 51,844.00	\$ 44,182.00	Contingent
Capital Outlay.....	2,111.10	563.56	732.00	1,295.00	1,649.00	390.00	Contingent
Total Probation Officer.....	\$ 61,342.85	\$ 56,811.20	12,170.00	68,977.00	83,831.00	74,910.00	
Detention Home							
Salaries and Wages.....	\$ 15,335.01	\$ 12,956.56	\$ 3,024.00	\$ 15,980.00	\$ 17,780.00	\$ 17,780.00	Deten. Home
Maintenance and Operation.....	16,653.92	15,714.16	3,131.00	18,841.00	17,600.00	16,950.00	Deten. Home
Capital Outlay.....	16,730.59	1,280.74	0	1,280.00	500.00	500.00	Deten. Home
Unbudgeted Reserve.....	0	0	0	0	2,000.00	0	Deten. Home
Total Detention Home.....	\$ 48,719.52	\$ 29,951.46	\$ 6,155.00	\$ 36,101.00	\$ 37,880.00	\$ 35,230.00	
Reform School							
Maintenance and Operation.....	\$ 35,502.29	\$ 23,662.28	\$ 18,960.00	\$ 42,622.00	\$ 50,000.00	\$ 45,000.00	Contingent
Total Reform School.....	\$ 35,502.29	\$ 23,662.28	\$ 18,960.00	\$ 42,622.00	\$ 50,000.00	\$ 45,000.00	
Boys' and Girls' Aid Society							
Maintenance and Operation.....		\$ 1,688.84	\$ 336.00	\$ 2,024.00	\$ 2,000.00	\$ 2,000.00	Contingent
Total Boys' and Girls' Aid Society....		\$ 1,688.84	\$ 336.00	\$ 2,024.00	\$ 2,000.00	\$ 2,000.00	

FISCAL YEAR 1931-1932

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
For the Fiscal Year July 1, 1931, to June 30, 1932**

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
Burial of Veterans							
Maintenance and Operation.....	\$ 1,000.00	\$ 375.00	\$ 74.00	\$ 449.00	\$ 1,000.00	\$ 6,500.00	Contingent
Total Burial of Veterans.....	\$ 1,000.00	\$ 375.00	\$ 74.00	\$ 449.00	\$ 1,000.00	\$ 6,500.00	
Care and Examination of Insane							
Maintenance and Operation.....	\$ 1,144.53	\$ 2,410.05	\$ 482.00	\$ 2,892.00	\$ 4,500.00	\$ 3,300.00	Contingent
Total Care and Examination of Insane	\$ 1,144.53	\$ 2,410.05	\$ 482.00	\$ 2,892.00	\$ 4,500.00	\$ 3,300.00	
Sundry							
Maintenance and Operation.....	\$ 300.00	\$ 340.50	\$ 68.00	\$ 408.00	\$ 1,000.00	\$ 10,300.00	Contingent
Total Sundry.....	\$ 300.00	\$ 340.50	\$ 68.00	\$ 408.00	\$ 1,000.00	\$ 10,300.00	
Total Charities and Corrections..	\$1,264,056.15	\$1,110,952.38	\$ 266,664.00	\$1,377,578.00	\$1,374,147.00	\$1,359,667.00	
EDUCATION							
Elementary Schools							
Maintenance and Operation.....	\$1,399,197.77	\$1,223,490.60	\$ 269,912.00	\$1,493,402.00	\$1,475,910.00	\$1,475,910.00	
Total Elementary Schools.....	\$1,399,197.77	\$1,223,490.60	\$ 269,912.00	\$1,493,402.00	\$1,475,910.00	\$1,475,910.00	Common Sch.
High Schools							
Maintenance and Operation.....	\$ 662,248.00	\$ 706,950.00	\$ 0	\$ 706,950.00	\$ 763,998.00	\$ 763,998.00	High School
Total High Schools.....	\$ 662,248.00	\$ 706,950.00	\$ 0	\$ 706,950.00	\$ 763,998.00	\$ 763,998.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Superintendent of Schools								
Salaries and Wages.....	\$ 18,645.00	\$ 15,821.34	\$ 3,050.00	\$ 18,870.00	\$ 21,960.00	\$ 20,210.00	Salary	
	0	0	0	0	900.00	900.00	Contingent	
Maintenance and Operation.....	3,045.47	2,308.89	457.00	2,762.00	3,620.00	3,025.00	Contingent	
Capital Outlay.....	1,254.83	622.30	113.00	735.00	1,260.00	660.00	Contingent	
Total Superintendent of Schools.....	\$ 22,945.30	\$ 18,752.53	\$ 3,620.00	\$ 22,367.00	\$ 27,740.00	\$ 24,795.00		
Board of Education								
Salaries and Wages.....	\$ 797.10	\$ 558.00	\$ 342.00	900.00	900.00	900.00	Salary	
Maintenance and Operation.....	236.76	49.30	175.00	225.00	1,337.00	487.00	Contingent	
Capital Outlay.....						100.00	Contingent	
Total Board of Education.....	\$ 1,033.86	\$ 607.30	\$ 517.00	\$ 1,125.00	\$ 2,237.00	\$ 1,487.00		
County Library and Branches								
Salaries and Wages.....	\$ 2,700.00	\$ 2,250.00	\$ 450.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	Salary	
	17,948.75	15,287.41	3,704.00	18,991.00	18,541.00	18,541.00	Library	
Maintenance and Operation.....	6,353.80	5,812.18	1,156.00	6,967.00	7,725.00	7,725.00	Library	
Capital Outlay.....	12,947.19	12,040.99	1,560.00	13,600.00	13,600.00	13,600.00	Library	
Unbudgeted Reserve.....	0	0	0	0	500.00	0		
Total County Library.....	\$ 39,949.74	\$ 35,390.58	\$ 6,870.00	\$ 42,258.00	\$ 43,066.00	\$ 42,566.00		
Total Education.....	\$2,125,374.67	\$1,985,191.01	\$ 280,919.00	\$2,266,102.00	\$2,312,951.00	\$2,308,756.00		
RECREATION								
San Diego Society of Natural History								
Salaries and Wages.....	\$ 13,563.71	\$ 12,261.70	\$ 739.00	\$ 13,000.00	\$ 13,500.00	\$ 13,000.00	Special	
Maintenance and Operation.....	1,692.05	802.28	160.00	962.00	1,500.00	1,000.00	Special	
Total S. D. Society of Nat. Hist.....	\$ 15,255.76	\$ 13,063.98	\$ 899.00	\$ 13,962.00	\$ 15,000.00	\$ 14,000.00		

FISCAL YEAR 1931-1932

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
S. D. Zoological Society							
Salaries and Wages	\$ 9,964.90	\$ 9,377.15	\$ 723.00	\$ 10,000.00	\$ 10,630.00	\$ 10,000.00	Special
Maintenance and Operation	5,353.13	5,106.68	1,020.00	6,126.00	4,496.00	4,000.00	Special
Total S. D. Zoological Society	\$ 15,318.03	\$ 14,483.83	\$ 1,743.00	\$ 16,126.00	\$ 15,126.00	\$ 14,000.00	
Parks							
Salaries and Wages	\$ 3,975.35	\$ 4,183.55	\$ 931.00	\$ 5,112.00	\$ 5,950.00	\$ 4,950.00	Contingent
Maintenance and Operation	4,838.84	4,158.85	827.00	4,982.00	10,058.00	8,158.00	Contingent
Capital Outlay	721.90	3,356.69	3,586.00	6,940.00	11,350.00	6,000.00	Contingent
Total Parks	\$ 9,536.09	\$ 11,699.09	\$ 5,344.00	\$ 17,034.00	\$ 27,358.00	\$ 19,108.00	
Total Recreation	\$ 40,109.88	\$ 39,246.90	\$ 7,986.00	\$ 47,122.00	\$ 57,484.00	\$ 47,108.00	
MISCELLANEOUS							
Advertising							
Maintenance and Operation	\$ 24,028.97	\$ 18,709.41	\$ 5,840.00	\$ 24,549.00	\$ 20,400.00	\$ 19,400.00	Immigration
Total Advertising	\$ 24,028.97	\$ 18,709.41	\$ 5,840.00	\$ 24,549.00	\$ 20,400.00	\$ 19,400.00	
County Exhibits							
Maintenance and Operation	\$ 13,479.00	\$ 13,014.20	\$ 391.00	\$ 13,405.00	\$ 11,700.00	\$ 9,700.00	Exhibition
Total County Exhibits	\$ 13,479.00	\$ 13,014.20	\$ 391.00	\$ 13,405.00	\$ 11,700.00	\$ 9,700.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	EXPENDITURES Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
MISCELLANEOUS							
Maintenance and Operation.....	\$ 1,179.74	\$ 22,159.64	\$ 1,925.00	\$ 24,082.00	\$ 7,100.00	\$ 100,700.00	Contingent
Capital Outlay.....	43,915.00	35,067.17	0	35,064.00	0	0	Contingent
Total Miscellaneous.....	\$ 45,094.74	\$ 57,226.81	\$ 1,925.00	\$ 59,146.00	\$ 7,100.00	\$ 100,700.00	
Equalization							
Salaries and Wages.....		\$ 27,492.63	\$ 2,348.00	\$ 29,840.00	\$ 29,820.00	\$ 1,004.00	Contingent
Maintenance and Operation.....	\$ 21,453.39	\$ 4,386.32	876.00	5,262.00	5,000.00	350.00	Contingent
Capital Outlay.....	86,250.00	475.00	0	475.00	120.00	0	Contingent
Total Equalization.....	\$ 107,703.39	\$ 32,353.95	\$ 3,224.00	\$ 35,577.00	\$ 34,940.00	\$ 1,354.00	
Total Miscellaneous.....	\$ 190,306.10	\$ 121,304.37	\$ 11,380.00	\$ 132,677.00	\$ 74,140.00	\$ 131,154.00	
Total Excluding Interest and Debt Redemption.....	\$5,997,848.87	\$5,306,582.26	\$1,049,480.00	\$6,355,762.00	\$6,825,354.00	\$6,509,020.00	
Interest and Debt Redemption							
Interest.....	\$ 161,200.00	\$ 153,655.00	0	\$ 153,655.00	\$ 148,110.00	\$ 148,110.00	
Redemption.....	134,000.00	134,000.00	0	134,000.00	134,000.00	134,000.00	
Total Interest and Debt Redemption.....	\$ 295,200.00	\$ 287,655.00	\$ 0	\$ 287,655.00	\$ 282,110.00	\$ 282,110.00	
Grand Total.....	\$6,293,048.87	\$5,594,237.26	\$1,049,480.00	\$6,643,417.00	\$7,107,464.00	\$6,791,130.00	

**SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year July 1, 1931, to June 30, 1932**

NAME OF FUND	Estimated Unencumbered Balance June 30, 1931	Estimated Re- venue Accruals Other Than Taxes June 30, 1932	Total Estimated Available Funds Other Than Taxes June 30, 1932	Actual Year Ended June 30, 1932	EXPENDITURES Requested Cur- rent Year Ending June 30, 1932	Allowed Current Year Ending June 30, 1932	Amount to Be Raised by Taxation June 30, 1932
Funds Affecting Entire County							
Contingent.....	0	\$ 143,150.00	\$ 143,150.00	\$ 734,751.23	\$1,015,897.00	\$ 941,011.00	\$ 797,861.00
Salary.....	\$ 74,365.00	\$ 165,000.00	\$ 239,365.00	\$ 558,153.75	\$ 732,336.00	\$ 705,415.00	\$ 466,050.00
Orphans' State Aid.....	0	45,000.00	45,000.00	50,822.89	50,000.00	50,000.00	0
Hospital.....	81,000.00	27,600.00	108,600.00	686,933.09	599,334.00	598,434.00	489,834.00
Edgemoor Farm.....	20,000.00	26,000.00	46,000.00	161,736.36	143,878.00	141,219.00	95,219.00
Election.....	0	0	0	8,536.37	39,840.00	39,840.00	39,840.00
Highway Bond and Interest.....	0	1,350.00	1,350.00	252,500.00	241,610.00	241,610.00	240,260.00
Hospital Bond and Interest.....	0	0	0	38,150.00	36,150.00	36,150.00	36,150.00
Detention Home Bond and Interest.....	0	0	0	4,550.00	4,350.00	4,350.00	4,350.00
Unapportioned.....	0	300,000.00	300,000.00	0	0	0	0
Common Schools.....	0	737,829.00	737,829.00	1,399,197.77	1,475,910.00	1,475,910.00	738,581.00
High Schools.....	0	261,357.00	261,357.00	662,248.00	763,998.00	763,998.00	506,714.00
Forest Fire.....	5,000.00	1,000.00	6,000.00	50,738.39	40,700.00	40,700.00	36,700.00
Detention Home.....	3,000.00	200.00	3,200.00	48,719.52	37,880.00	35,230.00	32,030.00
Industrial Road Camp.....	0	4,500.00	4,500.00	77,798.49	102,712.00	102,712.00	98,212.00
San Diego Society Natural History.....	0	0	0	15,255.76	15,000.00	14,000.00	14,000.00
San Diego Zoological Society.....	0	0	0	15,318.03	15,126.00	14,000.00	14,000.00
State Auto Tax.....	28,979.00	434,000.00	462,979.00	423,094.80	434,627.00	434,627.00	0
Special Road and Bridge.....	55,000.00	188,000.00	243,000.00	277,681.11	469,169.00	305,000.00	62,000.00
Outside Indigent.....	0	61,000.00	61,000.00	201,610.98	383,274.00	376,324.00	315,324.00
Exhibition.....	4,000.00	0	4,000.00	13,479.00	11,700.00	9,700.00	5,700.00
Immigration.....	3,000.00	0	3,000.00	24,028.97	20,400.00	19,400.00	16,400.00
Highway Maintenance.....	13,500.00	0	13,500.00	206,038.66	201,904.00	177,406.00	163,906.00
Equalization.....	0	0	0	107,703.39	0	0	0
County Garage.....	0	64,850.00	64,850.00	70,815.95	64,850.00	64,850.00	0
Total Inside.....	\$ 287,844.00	\$ 2,460,836.00	\$ 2,748,680.00	\$ 6,089,862.51	\$ 6,900,645.00	\$ 6,591,886.00	\$ 4,173,131.00
Funds Affecting Territory Outside Incorporated Cities							
County Library.....	\$ 14,000.00	\$ 14,400.00	\$ 28,400.00	\$ 37,249.74	\$ 40,366.00	\$ 39,866.00	\$ 11,466.00
Roads.....	0	3,500.00	3,500.00	165,936.62	166,453.00	159,378.00	155,878.00
Total Outside.....	\$ 14,000.00	\$ 17,900.00	\$ 31,900.00	\$ 203,186.36	\$ 206,819.00	\$ 199,244.00	\$ 167,344.00
Total of General County Revenue Budget.....	\$ 301,844.00	\$ 2,478,736.00	\$ 2,780,580.00	\$ 6,293,048.87	\$ 7,107,464.00	\$ 6,791,130.00	\$ 4,340,475.00

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1930
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1931, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
SUMMARIZATION							
By General Classification							
Salaries and Wages.....	\$1,311,700.61	\$1,179,333.39	\$ 282,994.00	\$1,462,194.00	\$1,626,496.00	\$1,555,453.00	
Maintenance and Operation.....	4,027,714.40	3,578,389.98	600,897.00	4,179,148.00	4,349,081.00	4,340,790.00	
Capital Outlay.....	658,433.86	548,858.89	165,589.00	714,420.00	849,777.00	612,777.00	
Interest and Debt Redemption.....	295,200.00	287,655.00	0	287,655.00	282,110.00	282,110.00	
Grand Total (as above).....	\$6,293,048.87	\$5,594,237.26	\$1,049,480.00	\$6,643,417.00	\$7,107,464.00	\$6,791,130.00	
By Funds							
General Contingent.....	\$ 734,751.23	\$ 697,455.92	\$ 197,852.00	\$ 895,200.00	\$1,015,897.00	\$ 941,011.00	
Salary.....	558,153.75	484,150.99	94,642.00	578,778.00	732,336.00	705,415.00	
Forest Fire.....	50,738.39	32,061.04	5,650.00	37,710.00	40,700.00	40,700.00	
County Garage.....	70,815.95	49,361.14	11,871.00	61,228.00	64,850.00	64,850.00	
Hospital.....	686,933.09	535,873.21	134,101.00	669,967.00	599,334.00	598,434.00	
Detention Home.....	48,719.52	29,951.46	6,155.00	36,101.00	37,880.00	35,230.00	
Library.....	37,249.74	33,140.58	6,420.00	39,558.00	40,366.00	39,866.00	
Election.....	8,536.37	73,074.34	6,680.00	79,753.00	39,840.00	39,840.00	
Bond Interest and Redemption.....	295,200.00	287,655.00	0	287,655.00	282,110.00	282,110.00	
Highways and Bridges.....	795,070.08	653,742.04	106,554.00	760,272.00	802,984.00	771,411.00	
Edgemoor Farm.....	161,736.36	124,095.49	28,050.00	152,138.00	143,878.00	141,219.00	
Orphans' State Aid.....	50,822.89	39,803.89	7,960.00	47,763.00	50,000.00	50,000.00	
Outside Indigent.....	201,610.98	286,804.03	55,844.00	342,638.00	383,274.00	376,324.00	
Exhibition.....	13,479.00	13,014.20	391.00	13,405.00	11,700.00	9,700.00	
Immigration.....	24,028.97	18,709.41	5,840.00	24,549.00	20,400.00	19,400.00	
Special Roads and Bridges.....	277,681.11	224,737.22	96,399.00	321,133.00	469,169.00	305,000.00	
Industrial Road Camp.....	77,798.49	52,618.89	12,517.00	65,129.00	102,712.00	102,712.00	
S. D. Society of Natural History.....	15,255.76	13,063.98	899.00	13,962.00	15,000.00	14,000.00	
S. D. Zoological Society.....	15,318.03	14,483.83	1,743.00	16,126.00	15,126.00	14,000.00	
Equalization.....	107,703.39	0	0	0	0	0	
Common Schools.....	1,399,197.77	1,223,490.60	269,912.00	1,493,402.00	1,475,910.00	1,475,910.00	
High Schools.....	662,248.00	706,950.00	0	706,950.00	763,998.00	763,998.00	
Grand Total (as above).....	\$6,293,048.87	\$5,594,237.26	\$1,049,480.00	\$6,643,417.00	\$7,107,464.00	\$6,791,130.00	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1930 Redemption	Total	Interest	Proposed Year Ending June 30, 1932 Redemption	Total	
COUNTY OF SAN DIEGO							
Highway 1909.....	\$ 28,350.00	\$ 31,000.00	\$ 59,350.00	\$ 25,560.00	\$ 31,000.00	\$ 56,560.00	
Highway 1919.....	89,350.00	57,000.00	146,350.00	83,650.00	57,000.00	140,650.00	
Highway 1923.....	22,800.00	24,000.00	46,800.00	20,400.00	24,000.00	44,400.00	
Hospital.....	18,150.00	20,000.00	38,150.00	16,150.00	20,000.00	36,150.00	
Detention Home.....	2,550.00	2,000.00	4,550.00	2,350.00	2,000.00	4,350.00	
Total County.....	\$ 161,200.00	\$ 134,000.00	\$ 295,200.00	\$ 148,110.00	\$ 134,000.00	\$ 282,110.00	
SCHOOL DISTRICTS							
Allison-Spring Valley.....	\$ 3,035.00	\$ 2,500.00	\$ 5,535.00	\$ 4,730.00	\$ 3,000.00	\$ 7,730.00	
Alta.....	120.00	250.00	370.00	60.00	500.00	560.00	
Bonsall Union.....	427.50	1,000.00	1,427.50	412.15	1,000.00	1,412.15	
Cajon Valley Union.....	2,500.00	3,000.00	5,500.00	2,080.00	3,000.00	5,080.00	
Carlsbad.....	1,735.00	3,000.00	4,735.00	1,440.00	3,000.00	4,440.00	
Chula Vista Union.....	4,865.00	8,000.00	12,865.00	3,975.00	11,000.00	14,975.00	
Clover Flat.....	141.00	0	141.00	141.00	0	141.00	
Coronado.....	3,100.00	6,000.00	9,100.00	2,500.00	6,000.00	8,500.00	
Del Mar.....	450.00	1,000.00	1,450.00	330.00	1,000.00	1,330.00	
El Monte.....	0	0	0	0	0	0	
Encinitas.....	1,400.00	1,000.00	2,400.00	1,250.00	2,000.00	3,250.00	
Escondido.....	3,450.00	5,000.00	8,450.00	3,060.00	5,000.00	8,060.00	
Jacumba.....	83.00	100.00	183.00	77.00	0	77.00	
Lakeside Union.....	374.00	1,100.00	1,474.00	262.00	1,100.00	1,362.00	
La Mesa Heights (See San Diego).....	0	0	0	0	0	0	
Lemon Grove.....	990.00	1,000.00	1,990.00	880.00	1,000.00	1,880.00	
Lilac.....	11.00	200.00	211.00	0	0	0	
National.....	5,100.00	1,000.00	6,100.00	5,100.00	2,000.00	7,100.00	
Oceanside.....	2,277.50	3,000.00	5,277.50	1,930.00	3,000.00	4,930.00	
Orange Glen.....	440.00	1,000.00	1,440.00	330.00	1,000.00	1,330.00	
Otay.....	2,090.00	2,400.00	4,490.00	935.00	1,000.00	1,935.00	
Pine Valley.....	120.00	500.00	620.00	55.00	500.00	555.00	
Pomerado Union.....	770.00	1,000.00	1,770.00	660.00	1,000.00	1,660.00	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1930 Redemption	Total	Interest	Proposed Year Ending June 30, 1932 Redemption	Total	
School Districts—Continued							
Ramona Union.....	1,350.00	1,000.00	2,350.00	1,250.00	1,000.00	2,250.00	
San Diego.....	95,941.50	31,375.00	127,316.50	91,821.50	36,625.00	128,446.50	
San Dieguito.....	1,525.00	1,650.00	3,175.00	1,470.00	2,500.00	3,970.00	Bond Int. and
San Marcos.....	550.00	1,000.00	1,550.00	385.00	1,000.00	1,385.00	Redemption
San Pasqual Union.....	150.00	500.00	650.00	90.00	500.00	590.00	
San Ysidro.....	385.00	1,500.00	1,885.00	247.50	1,500.00	1,747.50	
South Bay Union.....	1,760.00	500.00	2,260.00	1,705.00	1,000.00	2,705.00	
Valley Center Union.....	178.80	300.00	478.80	249.30	200.00	449.30	
Vista Union.....	1,275.00	1,500.00	2,775.00	3,764.00	4,000.00	7,764.00	Bond Int. and
West Fallbrook.....	1,680.00	1,000.00	2,680.00	1,560.00	1,000.00	2,560.00	Redemption
Total School Districts.....	\$ 138,274.30	\$ 82,375.00	\$ 220,649.30	\$ 132,749.45	\$ 95,425.00	\$ 228,174.45	
HIGH SCHOOLS							
Coronado.....	\$ 5,650.00	\$ 4,000.00	\$ 9,650.00	\$ 5,200.00	\$ 4,000.00	\$ 9,200.00	Bond Int. and
Escondido.....	6,105.00	6,000.00	12,105.00	5,445.00	6,000.00	11,445.00	Redemption
Fallbrook.....	540.00	1,000.00	1,540.00	420.00	1,000.00	1,420.00	
Grossmont.....	6,500.00	6,000.00	12,500.00	5,680.00	8,000.00	13,680.00	
National.....	600.00	1,000.00	1,600.00	500.00	1,000.00	1,500.00	
Oceanside.....	3,680.00	3,700.00	7,380.00	3,282.50	3,750.00	7,032.50	
Ramona.....	84.00	700.00	784.00	0	0	0	
San Diego.....	158,995.00	51,000.00	209,995.00	153,855.00	63,000.00	216,855.00	
Sweetwater.....	17,930.00	8,500.00	26,430.00	16,850.00	15,000.00	31,850.00	Bond Int. and
Total High Schools.....	\$ 200,084.00	\$ 81,900.00	\$ 281,984.00	\$ 191,232.50	\$ 101,750.00	\$ 292,982.50	Redemption

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1930 Redemption	Total	Interest	Proposed Year Ending June 30, 1932 Redemption	Total	
ROAD IMPROVEMENT DISTRICTS							
Road Improvement District No. 2.....	\$ 5,020.29	\$ 15,763.04	\$ 20,783.33	\$ 2,837.35	\$ 15,763.12	\$ 18,600.47	Road Imp.
Road Improvement District No. 5.....	917.93	1,595.00	2,512.93	669.90	1,595.00	2,264.90	Districts
Road Improvement District No. 6.....	4,211.83	3,978.15	8,189.98	3,620.12	3,978.15	7,598.27	Bond Int. and
Road Improvement District No. 7.....	2,791.64	7,782.00	10,573.64	1,634.22	7,782.00	9,416.22	Redemption
Road Improvement District No. 8.....	898.70	2,574.83	3,473.53	360.47	2,574.83	2,935.30	
Road Improvement District No. 12.....	1,067.77	2,289.21	3,356.98	640.98	2,289.21	2,930.19	
Road Improvement District No. 13.....	1,484.51	3,182.75	4,667.26	891.17	3,182.75	4,073.92	
Road Improvement District No. 14.....	1,921.47	4,143.52	6,064.99	1,170.18	4,143.52	5,313.70	
Road Improvement District No. 15.....	2,872.58	1,726.47	4,599.05	483.41	1,726.47	2,209.88	
Road Improvement District No. 16.....	714.78	1,620.73	2,335.51	473.81	1,620.74	2,094.55	
Road Improvement District No. 17.....	2,661.98	5,707.00	8,368.98	1,598.96	5,707.00	7,305.96	
Road Improvement District No. 18.....	1,225.53	2,613.33	3,838.86	731.53	2,613.32	3,344.85	
Road Improvement District No. 19.....	1,134.19	2,478.60	3,612.79	694.00	2,478.60	3,172.60	
Road Improvement District No. 20.....	307.03	631.30	938.33	176.76	631.30	808.06	
Road Improvement District No. 21.....	3,014.61	5,548.75	8,563.36	1,942.06	5,548.75	7,490.81	
Road Improvement District No. 23.....	4,846.20	0	4,846.20	4,361.74	6,923.40	11,285.14	
Road Improvement District No. 24.....	17,515.00	0	17,515.00	17,550.14	25,071.63	42,621.77	
Road Improvement District No. 25.....	12,400.84	0	12,400.84	13,261.45	18,944.94	32,206.39	
Road Improvement District No. 26.....	846.80	900.00	1,746.80	1,746.99	2,495.71	4,242.70	
Road Improvement District No. 27.....	10,391.40	0	10,391.40	10,426.48	14,894.97	25,321.45	
Road Improvement District No. 31.....	2,984.30	0	2,984.30	14,381.16	20,544.52	34,925.68	
Road Improvement District No. 32.....	1,521.40	0	1,521.40	16,118.79	23,026.85	39,145.64	
Road Improvement District No. 33.....	599.44	0	599.44	4,444.30	6,349.00	10,793.30	
Road Improvement District No. 34.....	7,153.00	0	7,153.00	7,153.13	10,218.76	17,371.89	
Road Improvement District No. 35.....	2,843.48	0	2,843.48	18,853.01	26,932.87	45,785.88	
Road Improvement District No. 36.....	0	0	0	9,465.66	13,522.38	22,988.04	
Road Improvement District No. 39.....	544.87	0	544.87	473.90	677.00	1,150.90	
Road Improvement District No. 40.....	2,065.00	0	2,065.00	17,934.68	12,810.49	30,745.17	
Road Improvement District No. 45.....	83.60	0	83.60	17,697.55	0	17,697.55	Road Imp.
Road Improvement District No. 50.....	1,256.60	0	1,256.60	1,256.51	0	1,256.51	Districts
Road Improvement District No. 51.....	2,392.57	0	2,392.57	2,400.67	0	2,400.67	Bond Int. and
Road Improvement District No. 52.....	0	0	0	20,537.44	0	20,537.44	Redemption
Total Road Improvement Districts ..	\$ 97,689.34	\$ 62,534.68	\$ 160,224.02	\$ 195,988.52	\$ 244,047.28	\$ 440,035.80	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Last Completed Year Ended June 30, 1930 Redemption			Proposed Year Ending June 30, 1932			
	Interest	Total	Total	Interest	Redemption	Total	
ACQUISITION AND IMPROVEMENT DISTRICTS							
Acq. and Imp. District No. 1.....	\$ 23,588.86	0	\$ 23,588.86	\$ 23,623.86	\$ 22,498.92	\$ 46,122.78	Acq. & Imp.
Acq. and Imp. District No. 3.....	9,567.66	0	9,567.66	9,312.17	13,303.09	22,615.26	Districts
Acq. and Imp. District No. 4.....	28,335.04	0	28,335.04	14,741.42	10,529.59	25,271.01	Bond Int. and
Acq. and Imp. District No. 5.....	1,852.95	0	1,852.95	2,304.76	2,195.01	4,499.77	Redemption
Acq. and Imp. District No. 6.....	8,867.97	0	8,867.97	6,398.30	0	6,398.30	
Acq. and Imp. District No. 7.....	9,470.14	0	9,470.14	9,260.13	0	9,260.13	
Acq. and Imp. District No. 8.....	38,990.62	0	38,990.62	19,543.56	9,306.46	28,850.02	
Acq. and Imp. District No. 10.....	11,732.18	0	11,732.18	8,104.69	0	8,104.69	
Acq. and Imp. District No. 11.....	16,223.64	0	16,223.64	9,584.29	4,563.95	14,148.24	
Acq. and Imp. District No. 12.....	0	0	0	6,928.21	0	6,928.21	
Acq. and Imp. District No. 13.....	78,661.60	0	78,661.60	60,145.36	0	60,145.36	
Acq. and Imp. District No. 15.....	5,916.23	0	5,916.23	20,615.46	0	20,615.46	
Acq. and Imp. District No. 17.....	14,466.50	0	14,466.50	14,445.51	6,878.87	21,324.38	
Acq. and Imp. District No. 19.....	0	0	0	36,164.23	0	36,164.23	
Acq. and Imp. District No. 20.....	5,830.32	0	5,830.32	4,895.62	400.00	5,295.62	
Acq. and Imp. District No. 22.....	2,125.12	0	2,125.12	4,166.75	0	4,166.75	
Acq. and Imp. District No. 23.....	4,967.94	0	4,967.94	5,218.54	0	5,218.54	
Acq. and Imp. District No. 25.....	11,552.80	0	11,552.80	7,245.77	0	7,245.77	
Acq. and Imp. District No. 26.....	0	0	0	10,977.39	0	10,977.39	
Acq. and Imp. District No. 32.....	10,526.64	0	10,526.64	6,648.15	0	6,648.15	
Acq. and Imp. District No. 34.....	2,532.89	0	2,532.89	1,997.83	0	1,997.83	
Acq. and Imp. District No. 36.....	13,615.09	0	13,615.09	25,347.80	0	25,347.80	
Acq. and Imp. District No. 38.....	6,544.26	0	6,544.26	20,490.09	0	20,490.09	
Acq. and Imp. District No. 39.....	0	0	0	1,017.38	0	1,017.38	
Acq. and Imp. District No. 40.....	0	0	0	3,315.47	0	3,315.47	
Acq. and Imp. District No. 42.....	0	0	0	2,860.90	0	2,860.90	Acq. & Imp.
Acq. and Imp. District No. 43.....	0	0	0	3,600.25	0	3,600.25	Districts
Acq. and Imp. District No. 44.....	2,084.03	0	2,084.03	1,628.80	0	1,628.80	Bond Int. and
Acq. and Imp. District No. 47.....	0	0	0	44,669.22	0	44,669.22	Redemption
Total Acq. and Imp. Districts.....	\$ 307,452.48	0	\$ 307,452.48	\$ 385,251.91	\$ 69,675.89	\$ 454,927.80	

28 SAN DIEGO COUNTY TENTATIVE BUDGET

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year July 1, 1931, to June 30, 1932

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1930 Redemption	Total	Interest	Proposed Year Ending June 30, 1932 Redemption	Total	
SANITARY DISTRICTS							
Carlsbad Sanitary District.....	\$ 1,800.00	0	\$ 1,800.00	\$ 3,410.00	\$ 1,500.00	\$ 4,910.00	Special Dists.
Kensington Park Sanitary District.....	840.00	\$ 1,000.00	1,840.00	660.00	1,000.00	1,660.00	Bond Int. and
Vista Sanitary District.....	6,140.00	0	6,140.00	3,840.00	2,000.00	5,840.00	Redemption
Total Special Bond Districts.....	\$ 8,780.00	\$ 1,000.00	\$ 9,780.00	\$ 7,910.00	\$ 4,500.00	\$ 12,410.00	
Total Bond Int. and Redemption.	\$ 913,480.12	\$ 361,809.68	\$1,275,289.80	\$1,061,242.38	\$ 649,398.17	\$1,710,640.55	Total Bond Int. and Redemption

FISCAL YEAR 1931-1932

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Board of Supervisors								
Salaries and Wages								
5 Supervisors @ \$3,000.....	\$ 15,000.00	\$ 13,078.14	\$ 2,822	\$ 15,900	\$ 16,800	\$ 16,800		
5 Supervisors, Mileage	614.25	311.75	62	373	600	300		
	\$ 15,614.25	\$ 13,389.89	2,884	16,273	17,400	17,100		Salary
2 Copyists @ \$1,620	3,310.46	3,645.00	1,215	4,860	3,420	3,240		Contingent
Reporter					500	1,500		Contingent
Total Salaries	\$ 18,924.71	\$ 17,034.89	4,099	21,133	21,320	21,840		
Maintenance and Operation								
Travel Expense	\$ 2,342.09	\$ 1,232.74	246	1,478	2,500	1,500		
Books, Printing	5,651.75	2,421.88	484	2,905	700	700		
Office Supplies	240.67	91.99	18	109	175	175		
County Audit	825.00	See Grand Jury			0	0		
Postage and Telegrams.....	249.85	172.04	34	206	250	250		
State Police Expense	1,122.61	584.94	116	700	0	0		
Sundry Expense	0	99.51	18	117	0	0		
Repairs and Replacements	0	0	0	0	75	75		
Total Maint. and Oper.....	\$ 10,431.97	\$ 4,603.10	\$ 916	\$ 5,515	\$ 3,700	\$ 2,700		Contingent
Capital Outlay								
1 Time Dater	0	0	0	0	100	100		
1 Posting Rack	0	0	0	0	20	20		
New Equipment	673.62	101.25	9	110	0	0		
Total Capital Outlay.....	\$ 673.62	\$ 101.25	\$ 9	\$ 110	\$ 120	\$ 120		Contingent
Total Supervisors	\$ 30,030.30	\$ 21,739.24	\$ 5,024	\$ 26,758	\$ 25,140	\$ 24,660		
County Clerk								
Salaries and Wages								
Salary, Clerk	\$ 4,020.00	\$ 3,407.84	\$ 703	\$ 4,110	\$ 4,200	\$ 4,200		
Salary, Deputies	36,836.33	31,165.00	5,585	36,750	39,660	39,660		
Salary, Registration Deputies....	6,580.00	5,010.00	1,722	6,732	6,732	6,732		
Registration Fees @ 10c each....	6,992.20	2,493.89	0	2,493	9,000	7,000		
Total Salaries and Wages..	\$ 54,478.53	\$ 42,076.73	\$ 8,010	\$ 50,085	\$ 59,592	\$ 57,592		Salary
Maintenance and Operation								
Books, Stationery and Printing..	\$ 7,772.54	\$ 2,554.10	\$ 510	\$ 3,064	\$ 3,500	\$ 3,500		
Typewriter Repairs and Replace.	719.79	281.03	56	337	750	750		
Postage and Telegrams	571.93	391.86	78	469	600	500		
Water, Court Rooms	92.40	77.40	14	91	125	0		
Sundry Expense	113.47	219.90	42	261	500	275		
Convention Expense	50.00	0	50	50	50	50		
Total Maint. and Oper.....	\$ 9,320.13	\$ 3,524.29	\$ 750	\$ 4,272	\$ 5,525	\$ 5,075		Contingent
Capital Outlay								
Filing Cabinet, Shelving, Folders	0	0	0	0	1,500	1,500		
New Equipment	2,394.23	494.90	1,506	2,000				
Total Capital Outlay.....	\$ 2,394.23	\$ 494.90	\$ 1,506	\$ 2,000	\$ 1,500	\$ 1,500		Contingent
Total County Clerk.....	\$ 66,192.89	\$ 46,095.92	\$ 10,266	\$ 56,357	\$ 66,617	\$ 64,167		
County Auditor								
Salaries and Wages								
Salary Auditor	\$ 4,020.00	\$ 3,407.84	\$ 703	\$ 4,110	\$ 4,200	\$ 4,200		
Salary Deputies	23,896.18	26,115.16	4,515	30,630	42,266	37,216		
Wages, Clerks	0	0	0	0	46,466	41,416		Salary
Total Salaries and Wages..	\$ 27,916.18	\$ 29,523.00	\$ 5,218	\$ 34,740	\$ 50,666	\$ 41,416		Contingent
Maintenance and Operation								
Books, Stationery and Printing..	\$ 3,470.14	\$ 2,671.54	\$ 534	\$ 3,205	\$ 4,000	\$ 3,500		
Office Supplies	349.55	275.78	54	329	500	500		
Gregory Expense	185.00	200.00	40	240	240	240		
Postage	606.40	810.48	162	972	1,200	1,000		
Convention Expense	17.00	50.00	0	50	50	50		
Travel Expense	0	0	0	0	600	300		
Repair and Replacement.....	0	0	0	0	375	225		
Total Maint. and Oper.....	\$ 4,628.09	\$ 4,007.80	\$ 790	\$ 4,796	\$ 6,965	\$ 5,815		Contingent
Capital Outlay								
1 Adding Machine	0	0	0	0	175	300		
1 Typewriter	0	0	0	0	100	100		
Furniture	0	0	0	0	850	425		
Metal Cases	0	0	0	0	250	250		
New Equipment	\$ 1,880.95	\$ 2,279.00	321	2,600	0	0		
Total Capital Outlay.....	\$ 1,880.95	\$ 2,279.00	\$ 321	\$ 2,600	\$ 1,375	\$ 1,075		Contingent
Total County Auditor	\$ 34,425.22	\$ 35,809.80	\$ 6,329	\$ 42,136	\$ 59,006	\$ 48,306		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
Legal Advertising							
Maintenance and Operation							
School Budgets	0	0	5,000	5,000	5,000	5,000	
Legal	\$ 3,082.91	\$ 2,191.94	438	2,629	3,000	3,000	
Delinquent Tax Lists	20,974.80	0	27,000	27,000	30,000	27,000	
Total Maint. and Oper.....	\$ 24,057.71	\$ 2,191.94	\$ 32,438	\$ 34,629	\$ 38,000	\$ 35,000	Contingent
Statistician—Supervisors							
Salaries and Wages							
1 Statistician	\$ 2,700.00	\$ 2,250.00	\$ 450	\$ 2,700	\$ 2,700	\$ 2,700	
1 Asst. Statistician	1,800.00	1,500.00	300	1,800	1,800	1,800	
Total Salaries and Wages..	\$ 4,500.00	\$ 3,750.00	\$ 750	\$ 4,500	\$ 4,500	\$ 4,500	Contingent
Maintenance and Operation							
Office Supplies	\$ 208.40	\$.98	\$ 24	\$ 25	\$ 200	\$ 200	
Total Maint. and Oper.....	\$ 208.40	\$.98	\$ 24	\$ 25	\$ 200	\$ 200	Contingent
Capital Outlay							
New Equipment	\$ 500.00	0	0	0	0	0	
Total Capital Outlay.....	\$ 500.00	0	0	0	0	0	Contingent
Total Statistician	\$ 5,208.40	\$ 3,750.98	\$ 774	\$ 4,525	\$ 4,700	\$ 4,700	
County Treasurer							
Salaries and Wages							
Salary, Treasurer	\$ 4,020.00	\$ 3,407.84	\$ 703	\$ 4,110	\$ 4,200	\$ 4,200	Salary
Salary, Deputies	11,841.61	9,878.36	3,712	13,590	13,590	13,590	Salary
Salary, Clerks	212.90	0	0	0	0	0	Contingent
Total Salaries and Wages..	\$ 16,074.51	\$ 13,286.20	\$ 4,415	\$ 17,700	\$ 17,790	\$ 17,790	
Maintenance and Operation							
Books, Stationery and Printing..	\$ 862.44	\$ 653.02	130	783	600	600	
Postage and Telegrams.....	241.39	191.09	33	229	250	250	
Repairs and Replace	239.79	164.90	32	196	350	300	
Convention Expense	0	0	50	50	50	50	
Office Supplies	0	0	0	0	400	400	
Total Maint. and Oper.....	\$ 1,343.62	\$ 1,009.01	\$ 250	\$ 1,258	\$ 1,650	\$ 1,600	Contingent
Capital Outlay							
Adding Machine	0	0	0	0	650	650	
Typewriter	0	0	0	0	100	0	
Ventilator-Vault	0	0	0	0	250	0	
New Equipment	\$ 177.40	\$ 97.50	253	350	0	0	
Total Capital Outlay.....	\$ 177.40	\$ 97.50	\$ 253	\$ 350	\$ 1,000	\$ 650	Contingent
Total County Treasurer....	\$ 17,595.53	\$ 14,392.71	\$ 4,918	\$ 19,308	\$ 20,440	\$ 20,040	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
County Assessor							
Salaries and Wages							
Assessor					\$ 4,200	\$ 4,200	
Chief Deputy					3,000	3,000	
1 Deputy @ \$3,000					3,000	3,000	
1 Deputy @ \$2,700					2,700	2,700	
9 Deputies @ \$2,400					21,600	21,600	
11 Deputies @ \$2,100					23,100	23,100	
4 Deputies @ \$1,800					7,200	7,200	
2 Deputies @ \$1,620					3,240	3,240	
5 Deputies 104 Days @ \$7.50					3,900	3,900	
20 Deputies 104 Days @ \$6.00					12,480	12,480	
65 Deputies 104 Days @ \$5.00					33,800	33,800	
Salary, Assessor	\$ 4,020.00	\$ 3,407.83	\$ 703	\$ 4,110			
Salary, Deputies	58,230.00	53,382.64	7,598	60,980			
	62,250.00	56,790.47	8,301	65,090	110,240	110,240	Salary
Wages, Clerks	26,282.50	7,347.12	1,153	8,500	0	0	Contingent
Total Salaries and Wages..	\$ 88,532.50	\$ 64,137.59	\$ 9,454	\$ 73,590	\$ 110,240	\$ 110,240	
Maintenance and Operation							
Books, Printing	\$ 9,175.25	\$ 7,927.42	1,584	9,511	6,000	6,000	
Repairs and Replacements	124.45	102.33	20	122	200	200	
Office Supplies	203.72	954.77	190	1,144	800	800	
Mileage	979.60	1,092.20	218	1,310	4,500	3,700	
Transcript	0	0	0	0	360	360	
Postage and Sundry Expense	1,298.46	656.51	130	786	1,350	1,350	
Convention Expense	50.00	66.40	0	66	50	50	
Special Appraisal S. M. Ranch	0	1,544.93	0	1,545	0	0	
Total Maint. and Oper.....	\$ 11,831.48	\$ 12,344.56	\$ 2,142	\$ 14,484	\$ 13,260	\$ 12,460	Contingent
Capital Outlay							
Addressing Machine	0	0	0	0	2,440	0	
Block Books	0	0	0	0	8,000	0	
New Maps	0	0	0	0	1,000	700	
Adding Machine	0	0	0	0	200	0	
Computing Machine	0	0	0	0	300	0	
2 Filing Cases	0	0	0	0	50	125	
New Equipment	\$ 2,086.58	\$ 495.30	955	1,450	0	0	
Total Capital Outlay	\$ 2,086.58	\$ 495.30	\$ 955	\$ 1,450	\$ 11,990	\$ 825	Contingent
Total County Assessor.....	\$ 102,450.56	\$ 76,977.45	\$ 12,551	\$ 89,524	\$ 135,490	\$ 123,525	
County Tax Collector							
Salaries and Wages							
Salary, Tax Collector	\$ 4,020.00	\$ 3,407.84	\$ 703	\$ 4,110	\$ 4,200	\$ 4,200	
Salary, Deputies	68,739.00	62,910.73	5,790	68,700	71,400	71,400	
	\$ 72,759.00	\$ 66,318.57	\$ 6,493	\$ 72,810	\$ 75,600	\$ 75,600	Salary
Wages, Clerks	1,661.52	0	2,100	2,100	0	0	Contingent
Total Salaries and Wages..	\$ 74,420.52	\$ 66,318.57	\$ 8,593	\$ 74,910	\$ 75,600	\$ 75,600	
Maintenance and Operation							
Books and Printing	\$ 5,752.67	\$ 6,158.73	\$ 1,230	\$ 7,388	\$ 6,300	\$ 6,100	
Postage	2,907.85	3,101.53	620	3,721	3,200	3,100	
Service Machines	710.05	877.54	174	1,051	700	700	
Office Supplies	711.94	120.66	24	144	1,145	1,000	
Convention Expense	50.00	46.33	0	46	50	50	
Repairs—Cages	0	0	0	0	385	385	
Total Maint. and Oper.....	\$ 10,132.51	\$ 10,304.84	\$ 2,048	\$ 12,350	\$ 11,780	\$ 11,335	Contingent
Capital Outlay							
Filing Cases	0	0	0	0	350	350	
1 Brandt Machine	0	0	0	0	230	230	
Addressograph Equipment	0	0	0	0	200	200	
1 Cash Register	0	0	0	0	675	675	
2 Adding Machines	0	0	0	0	200	200	
1 Time Dater	0	0	0	0	175	0	
Cash Register Equipment	0	0	0	0	1,170	1,170	
Addressograph	0	0	0	0	4,340	0	
New Equipment	\$ 6,149.24	\$ 2,146.38	519	2,665	0	0	
Total Capital Outlay.....	\$ 6,149.24	\$ 2,146.38	\$ 519	\$ 2,665	\$ 7,340	\$ 2,825	Contingent
Total Tax Collector.....	\$ 90,702.27	\$ 78,769.79	\$ 11,160	\$ 89,925	\$ 94,720	\$ 89,760	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
District Attorney							
Salaries and Wages							
Salary, District Attorney.....	\$ 5,000.00	\$ 4,487.87	\$ 1,013	\$ 5,500	\$ 6,000	\$ 6,000	
Salary, Deputies	\$ 40,367.78	\$ 34,812.15	\$ 10,908	\$ 45,720	\$ 64,320	\$ 60,780	
	\$ 45,367.78	\$ 39,300.02	\$ 11,921	\$ 51,220	\$ 70,320	\$ 66,780	Salary
Wages, Interpreter	\$ 2,100.00	\$ 1,750.00	350	2,100	2,100	0	Contingent
Total Salaries and Wages..	\$ 47,467.78	\$ 41,050.02	\$ 12,271	\$ 53,320	\$ 72,420	\$ 66,780	
Maintenance and Operation							
Office Supplies and Printing.....	\$ 1,455.18	\$ 1,214.64	\$ 242	\$ 1,456	\$ 2,800	\$ 1,500	
Transportation	5,733.62	5,237.10	1,046	6,283	7,000	6,000	
Crime Investigation	857.63	2,844.49	568	3,412	5,000	2,500	
District Attorney's Special Fund.....	0	1,332.20	266	1,598	5,000	5,000	
Auto Upkeep	1,016.51	1,361.31	272	1,633	2,700	1,500	
Postage and Sundry Expense.....	572.80	563.75	112	675	500	500	
Convention Expense	46.90	0	50	50	50	50	
Total Maint. and Oper.....	\$ 9,682.64	\$ 12,553.49	\$ 2,556	\$ 15,107	\$ 23,050	\$ 17,050	Contingent
Capital Outlay							
Three New Autos	0	0	0	0	6,300	1,800	
Furniture	0	0	0	0	0	600	
Total Capital Outlay.....	0	0	0	0	\$ 6,300	\$ 2,400	Contingent
Total District Attorney....	\$ 57,150.42	\$ 53,603.51	\$ 14,827	\$ 68,427	\$ 101,770	\$ 86,230	
Purchasing Agent							
Salaries and Wages							
Purchasing Agent	0	0			\$ 4,500	\$ 3,000	
Asst. Purchasing Agent.....	0	0			2,400	2,100	
Clerk	0	0			1,920	1,920	
Clerk	0	0			1,500	1,250	
Stenographer	0	0			1,500	1,500	
Total Salaries and Wages..	0	0	0	0	\$ 11,820	\$ 9,770	Contingent
Maintenance and Operation							
Sundry	0	\$ 3,693.55	\$ 1,370	\$ 5,063	0	0	
Stock Revolving	0	2,186.27	1,000	3,186	0	0	
Books and Printing	0	0	0	0	100	100	
Postage, Telep. and Teleg.....	0	0	0	0	450	450	
Auto Allowance	0	0	0	0	600	600	
Convention and Travel Expense..	0	0	0	0	150	150	
Repairs and Replacements.....	0	0	0	0	125	125	
Office Supplies	0	0	0	0	350	350	
Total Maint. and Oper.....	0	\$ 5,879.82	\$ 2,370	\$ 8,249	\$ 1,775	\$ 1,775	Contingent
Capital Outlay							
Adding Machine	0	0	0	0	\$ 75	\$ 75	
Typewriter	0	0	0	0	90	90	
Filing Cabinets	0	0	0	0	70	70	
Office Chair	0	0	0	0	15	15	
Total Capital Outlay.....	0	0	0	0	\$ 250	\$ 250	Contingent
Total Purchasing Agent....	0	\$ 5,879.82	\$ 2,370	\$ 8,249	\$ 13,845	\$ 11,795	
Coroner							
Salaries and Wages							
Salary, Coroner	\$ 3,600.00	\$ 3,000.00	\$ 600	\$ 3,600	\$ 3,600	\$ 3,600	
Salary, Deputies	6,580.65	5,740.33	1,160	6,900	6,900	6,900	
	\$ 10,180.65	\$ 8,740.33	\$ 1,760	\$ 10,500	\$ 10,500	\$ 10,500	Salary
Wages, Assistants	248.39	0	0	0	0	0	Contingent
Wages, Reporter	4,099.77	4,737.63	946	5,683	6,000	6,000	Contingent (Court)
Total Salaries and Wages..	\$ 14,528.81	\$ 13,477.96	\$ 2,706	\$ 16,183	\$ 16,500	\$ 16,500	
Maintenance and Operation							
Mileage, Coroner and Deputies...\$	4,528.04	\$ 3,670.84	\$ 734	\$ 4,404	\$ 5,000	\$ 4,500	
Post Mortems	2,935.55	2,484.50	496	2,980	3,000	3,000	
Chemical Analysis	0	0	0	0	0	0	
Office Supplies	357.60	656.72	130	786	500	500	
Telephone and Telegraph	549.70	310.58	62	372	500	500	
Convention Expense	0	50.00	0	50	50	50	
Total Maint. and Oper.....	\$ 8,370.89	\$ 7,172.64	\$ 1,422	\$ 8,592	\$ 9,050	\$ 9,050	Contingent
Capital Outlay							
New Equipment	\$ 131.11	\$ 248.55	\$ 252	\$ 500	\$ 250	\$ 200	
Total Capital Outlay.....	\$ 131.11	\$ 248.55	\$ 252	\$ 500	\$ 250	\$ 200	Contingent
Total Coroner	\$ 23,030.81	\$ 20,899.15	\$ 4,380	\$ 25,275	\$ 25,800	\$ 25,750	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
County Surveyor							
Salaries and Wages							
Salary, Surveyor	\$ 4,020.00	\$ 3,407.84	\$ 703	\$ 4,110	\$ 4,200	\$ 4,200	
Salary, Deputies	37,640.14	31,447.50	6,733	38,180	38,320	38,320	
Total Salaries and Wages..	\$ 41,660.14	\$ 34,855.34	\$ 7,436	\$ 42,290	\$ 42,520	\$ 42,520	Salary
Maintenance and Operation							
Board and Lodging.....	\$ 3,438.35	\$ 3,616.10	\$ 722	\$ 4,338	\$ 4,000	\$ 3,500	
Office Supplies	1,706.50	568.14	112	680	1,000	1,000	
Field Supplies and Repairs.....	524.50	538.03	106	644	800	800	
Postage	25.00	22.00	4	26	40	30	
Auto Upkeep	4,710.62	3,514.68	702	4,216	4,400	4,200	
Convention Expense	50.00	50.00	0	50	50	50	
Auto Replacements	0	0	0	0	1,400	1,400	
Total Maint. and Oper.....	\$ 10,454.97	\$ 8,308.95	\$ 1,646	\$ 9,954	\$ 11,690	\$ 10,980	Contingent
Capital Outlay							
New Equipment	\$ 2,652.00	\$ 2,200.00	\$ 200	\$ 2,400	0	0	
Total Capital Outlay.....	\$ 2,652.00	\$ 2,200.00	\$ 200	\$ 2,400	0	0	Contingent
Total County Surveyor	\$ 54,767.11	\$ 45,364.29	\$ 9,282	\$ 54,644	\$ 54,210	\$ 53,500	
County Planning Commission							
Salaries and Wages							
Consultant	0	0	0	0	\$ 2,500	\$ 2,500	
Engineer	0	0	0	0	2,400	2,400	
Stenographer	0	0	0	0	1,200	1,200	
Total Salaries and Wages..	0	0	0	0	\$ 6,100	\$ 6,100	Contingent
Maintenance and Operation							
Engineering Supplies	0	0	0	0	\$ 171	\$ 171	
Office Supplies	0	0	0	0	116	116	
Printing and Sundry Expense...	0	0	0	0	595	595	
Traffic Count	0	0	0	0	240	240	
Travel Expenses	0	0	0	0	600	600	
Total Maint. and Oper.....	0	\$ 3,860.69	\$ 640	\$ 4,500	\$ 1,722	\$ 1,722	Contingent
Capital Outlay							
Engineering Equipment	0	0	0	0	\$ 322	\$ 322	
Furniture	0	0	0	0	117	117	
Books	0	0	0	0	17	17	
2 Sections—Map	0	0	0	0	300	300	
Total Capital Outlay.....	0	0	0	0	\$ 756	\$ 756	Contingent
Unbudgeted Reserve	0	0	0	0	857	0	Contingent
Total County Planning Commission	0	\$ 3,860.69	\$ 640	\$ 4,500	\$ 9,435	\$ 8,578	
County Clerk, Elections							
Maintenance and Operation							
Primary	0	\$ 33,206.17	0	\$ 33,206	\$ 33,500	\$ 33,500	
General	0	39,287.88	0	39,287	0	0	
Recalls	0	260.29	6,000	6,260	0	0	
Officers, Rents, Supplies, Etc.....	\$ 7,232.32	0	0	0	4,415	4,415	
Total Maint. and Oper.....	\$ 7,232.32	\$ 72,754.34	\$ 6,000	\$ 78,753	\$ 37,915	\$ 37,915	Election
Capital Outlay							
Filing Cabinets	0	0	0	0	\$ 1,925	\$ 1,925	
New Equipment	\$ 1,304.05	\$ 320.00	680	1,000	0	0	
Total Capital Outlay.....	\$ 1,304.05	\$ 320.00	\$ 680	\$ 1,000	\$ 1,925	\$ 1,925	Election
Total Dept. of Elections....	\$ 8,536.37	\$ 73,074.34	\$ 6,680	\$ 79,753	\$ 39,840	\$ 39,840	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Superior Courts								
Salaries and Wages								
Salary, Judges	\$ 17,500.00	\$ 14,583.00	\$ 2,917	\$ 17,500	\$ 21,000	\$ 21,000		Salary
Wages, Extra Sessions								
Judges, Bailiff, Clerk.....	\$ 5,878.22	\$ 6,149.42	\$ 851	\$ 7,000	\$ 7,000	\$ 7,000		Contingent (Court)
Wages, Reporters	7,991.87	5,732.97	3,268	9,000	9,000	9,000		Contingent (Court)
Psycho. Probation Officer.....	0	0			1,800	1,500		Contingent (Court)
Total Salaries and Wages....	\$ 31,370.09	\$ 26,465.39	\$ 7,036	\$ 33,500	\$ 38,800	\$ 38,500		
Maintenance and Operation								
Sundry Expense	0	\$ 128.75	\$ 24	\$ 152	\$ 6,000	\$ 5,565		
Car Allowance and Expense.....	0	0	0	0	700	700		
Total Maint. and Oper.....	0	\$ 128.75	\$ 24	\$ 152	\$ 6,700	\$ 6,265		Contingent
Total Superior Courts.....	\$ 31,370.09	\$ 26,594.14	\$ 7,060	\$ 33,652	\$ 45,500	\$ 44,765		
Central Clerk								
Salaries and Wages								
Salary, Central Clerk	\$ 2,400.00	\$ 2,000.00	\$ 400	\$ 2,400	\$ 3,000	\$ 3,000		Salary
Salary, Assistant Clerk	1,764.52	1,500.00	300	1,800	12,000	11,505		Contingent
Wages, Extra Clerk	\$ 4,164.52	\$ 3,500.00	\$ 700	\$ 4,200	\$ 15,000	\$ 14,505		Salary
	623.64	1,500.00	60	1,560	0	0		Contingent
Total Salaries and Wages..	\$ 4,788.16	\$ 5,000.00	\$ 760	\$ 5,760	\$ 15,000	\$ 14,505		
Maintenance and Operation								
Dockets	\$ 366.25	\$ 184.60	\$ 36	\$ 220	\$ 500	\$ 500		
Printing	1,126.21	766.46	152	918	1,200	1,200		
Office Supplies	78.69	47.78	8	55	300	300		
Repairs and Replacements.....	5.75	10.50	2	12	50	50		
Postage	70.00	0	0	0	50	50		
Total Maint. and Oper.....	\$ 1,646.90	\$ 1,009.34	\$ 198	\$ 1,205	\$ 2,100	\$ 2,100		Contingent
Capital Outlay								
Filing Cabinets	0	0	0	0	\$ 225	\$ 225		
Index Binders	0	0	0	0	200	200		
New Equipment	\$ 551.65	\$ 191.30	309	500				
Total Capital Outlay.....	\$ 551.65	\$ 191.30	\$ 309	\$ 500	\$ 425	\$ 425		Contingent
Total Central Clerk.....	\$ 6,986.71	\$ 6,200.64	\$ 1,267	\$ 7,465	\$ 17,525	\$ 17,030		
Justice Court No. 1								
Salaries and Wages								
Salary, Justice	\$ 3,600.00	\$ 2,719.35	\$ 881	\$ 3,600	\$ 3,600	\$ 3,600		Salary
Salary, Clerk	1,980.00	1,650.00	330	1,980	0	0		Contingent
Wages, Extra Clerk.....	\$ 5,580.00	\$ 4,369.35	\$ 1,211	\$ 5,580	\$ 3,600	\$ 3,600		Contingent
Wages, Reporter	102.00	135.54	105	240	240	240		Contingent (Court)
	7,097.14	6,693.20	307	7,000	7,000	7,000		
Total Salaries and Wages..	\$ 12,779.14	\$ 11,198.09	\$ 1,623	\$ 12,820	\$ 10,840	\$ 10,840		
Maintenance and Operation								
Books, Stationery, Printing.....	\$ 729.02	\$ 267.14	\$ 52	\$ 319	\$ 500	\$ 500		
Repairs and Replacements.....	60.14	62.99	12	74	50	50		
Postage	20.00	10.00	2	12	30	30		
Office Supplies	23.60	12.85	2	14	40	40		
Total Maint. and Oper.....	\$ 832.76	\$ 352.98	\$ 68	\$ 419	\$ 620	\$ 620		Contingent
Capital Outlay								
New Equipment	\$ 69.05	0	0	0	0	0		
Total Capital Outlay.....	\$ 69.05	0	0	0	0	0		Contingent
Total Justice Court No. 1..	\$ 13,680.95	\$ 11,551.07	\$ 1,691	\$ 13,239	\$ 11,460	\$ 11,460		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Justice Court No. 2								
Salaries and Wages								
Salary, Justice	\$ 3,600.00	\$ 2,700.00	\$ 900	\$ 3,600	\$ 3,600	\$ 3,600		
Salary, Clerk	1,980.00	1,650.00	330	1,980	0	0		
	\$ 5,580.00	\$ 4,350.00	1,230	5,580	3,600	3,600		Salary
Wages, Reporter	5,480.02	4,424.68	1,576	6,000	6,000	6,000		Contingent
Total Salaries and Wages..	\$ 11,060.02	\$ 8,774.68	\$ 2,806	\$ 11,580	\$ 9,600	\$ 9,600		(Court)
Maintenance and Operation								
Books, Stationery, Printing.....	\$ 634.46	\$ 201.45	\$ 40	\$ 241	\$ 300	\$ 300		
Postage	40.00	0	0	0	50	50		
Repairs and Replacements.....	62.00	70.00	14	84	100	100		
Office Supplies	0	74.47	14	88	25	25		
Telephone	47.45	69.75	12	81	85	85		
Total Maint. and Oper.....	\$ 783.91	\$ 415.67	\$ 80	\$ 494	\$ 560	\$ 560		Contingent
Capital Outlay								
Law Books	0	0	0	0	100	100		
New Equipment	0	0	0	0	0	0		
Total Capital Outlay.....	0	0	0	0	100	100		Contingent
Total Justice Court No. 2..	\$ 11,843.93	\$ 9,190.35	\$ 2,886	\$ 12,074	\$ 10,260	\$ 10,260		
Justice Court No. 3								
Salaries and Wages								
Salary, Justice	0	0	0	0	\$ 5,000	\$ 4,167		Salary
Wages, Reporters	0	0	0	0	5,000	4,167		Contingent
Total Salaries and Wages..	0	0	0	0	\$ 10,000	\$ 8,334		(Court)
Maintenance and Operation								
Books and Printing.....	0	0	0	0	400	400		
Repairs and Replacements.....	0	0	0	0	50	50		
Office Supplies	0	0	0	0	140	140		
Postage and Telegrams.....	0	0	0	0	50	50		
Telephone	0	0	0	0	85	85		
Total Maint. and Oper.....	0	0	0	0	\$ 725	\$ 725		Contingent
Capital Outlay								
Furniture	0	0	0	0	\$ 903	\$ 903		
Typewriter	0	0	0	0	125	125		
Law Books	0	0	0	0	1,470	0		
Filing Cases	0	0	0	0	187	187		
Clock	0	0	0	0	20	20		
Safe	0	0	0	0	125	125		
Total Capital Outlay.....	0	0	0	0	\$ 2,830	\$ 1,360		Contingent
Total Justice Court No. 3..	0	0	0	0	\$ 13,555	\$ 10,419		
Justice Court No. 4								
Salaries and Wages								
Salary, Justice	0	0	0	0	\$ 5,000	\$ 4,167		Salary
Wages, Reporters	0	0	0	0	5,000	4,167		Contingent
Total Salaries and Wages..	0	0	0	0	\$ 10,000	\$ 8,334		(Court)
Maintenance and Operation								
Books and Printing.....	0	0	0	0	\$ 400	\$ 400		
Repairs and Replacements.....	0	0	0	0	50	50		
Office Supplies	0	0	0	0	140	140		
Postage and Telegrams.....	0	0	0	0	50	50		
Telephone	0	0	0	0	85	85		
Total Maint. and Oper.....	0	0	0	0	\$ 725	\$ 725		Contingent
Capital Outlay								
Furniture	0	0	0	0	903	903		
Typewriter	0	0	0	0	125	125		
Law Books	0	0	0	0	1,470	0		
Filing Cases	0	0	0	0	187	187		
Clock	0	0	0	0	20	20		
Safe	0	0	0	0	125	125		
Total Capital Outlay.....	0	0	0	0	\$ 2,830	\$ 1,360		Contingent
Total Justice Court No. 4..	0	0	0	0	\$ 13,555	\$ 10,419		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Justice Court, Borego								
Salaries and Wages								
Salary, Justice	0	0	0	0	\$ 720	\$ 720		Salary
Total Salaries and Wages..	0	0	0	0	\$ 720	\$ 720		
Maintenance and Operation								
Rent	0	0	0	0	120	120		
Postage and Stationery.....	0	0	0	0	50	50		
Total Maint. and Oper.....	0	0	0	0	\$ 170	\$ 170		Contingent
Capital Outlay								
Filing Cabinet	0	0	0	0	40	40		
Typewriter	0	0	0	0	90	90		
Table	0	0	0	0	20	20		
Law Books	0	0	0	0	56	56		
Total Capital Outlay.....	0	0	0	0	\$ 206	\$ 206		Contingent
Total Justice Court Borego..	0	0	0	0	\$ 1,096	\$ 1,096		
Justice Court, El Cajon								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	0	0	0	0	0	0		Contingent (Court)
Total Salaries and Wages..	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		
Maintenance and Operation								
Rent	0	\$ 235.00	\$ 46	\$ 281	\$ 300	\$ 300		
Sundry Expense	\$ 183.34	24.51	4	28	75	75		
Total Maint. and Oper.....	\$ 183.34	\$ 259.51	\$ 50	\$ 309	\$ 375	\$ 375		Contingent
Capital Outlay								
New Equipment	0	0	0	0	25	25		
Total Capital Outlay.....	0	0	0	0	\$ 25	\$ 25		Contingent
Total Justice Ct., El Cajon..	\$ 903.34	\$ 859.51	\$ 170	\$ 1,029	\$ 1,120	\$ 1,120		
Justice Court, Encinitas								
Salaries and Wages								
Salary, Justice	0	0	0	0	\$ 720	\$ 720		Salary
Total Salaries and Wages..	0	0	0	0	\$ 720	\$ 720		
Maintenance and Operation								
Rent	0	0	0	0	300	300		
Sundry Expense	0	0	0	0	350	350		
Total Maint. and Oper.....	0	0	0	0	\$ 650	\$ 650		Contingent
Capital Outlay								
Furniture	0	0	0	0	200	200		
Law Books	0	0	0	0	56	56		
Total Capital Outlay.....	0	0	0	0	\$ 256	\$ 256		Contingent
Total Justice Ct., Encinitas..	0	0	0	0	\$ 1,626	\$ 1,626		
Justice Court, Escondido								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	40.80	53.40	10	63	100	100		Contingent (Court)
Total Salaries and Wages..	\$ 760.80	\$ 653.40	\$ 130	\$ 783	\$ 820	\$ 820		
Maintenance and Operation								
Rent	0	\$ 293.25	58	351	360	360		
Sundry Expense	\$ 398.00	67.00	12	79	100	100		
Total Maint. and Oper.....	\$ 398.00	\$ 360.25	\$ 70	\$ 430	\$ 460	\$ 460		Contingent
Total Justice Ct., Escondido \$	1,158.80	\$ 1,013.65	\$ 200	\$ 1,213	\$ 1,280	\$ 1,280		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Justice Court, Fallbrook								
Salaries and Wages								
Salary, Justice	0	0	0	0	\$ 720	\$ 720		Salary
Total Salaries and Wages..	0	0	0	0	\$ 720	\$ 720		
Maintenance and Operation								
Rental	0	0	0	0	300	300		
Telephone	0	0	0	0	50	50		
Sundry Expense	0	0	0	0	50	50		
Total Maint. and Oper.....	0	0	0	0	\$ 400	\$ 400		Contingent
Capital Outlay								
Furniture	0	0	0	0	60	60		
Law Books	0	0	0	0	56	56		
Total Capital Outlay.....	0	0	0	0	\$ 116	\$ 116		Contingent
Total Justice Ct., Fallbrook	0	0	0	0	\$ 1,236	\$ 1,236		
Justice Court, Jacumba								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	0	35.13	6	41	42	42		Contingent (Court)
Total Salaries and Wages..	\$ 720.00	\$ 635.13	\$ 126	\$ 761	\$ 762	\$ 762		
Maintenance and Operation								
Rent	0	\$ 200.00	\$ 40	\$ 240	\$ 240	\$ 240		
Sundry Expense	\$ 5.00	2.40	0	0	20	20		
Total Maint. and Oper.....	\$ 5.00	\$ 202.40	\$ 40	\$ 240	\$ 260	\$ 260		Contingent
Total Justice Ct., Jacumba.	\$ 725.00	\$ 837.53	\$ 166	\$ 1,001	\$ 1,022	\$ 1,022		
Justice Court, National								
Salaries and Wages								
Salary, Justice	0	0	0	0	\$ 1,800	\$ 1,800		
Salary, Clerk	0	0	0	0	900	900		
Wages, Reporter	0	0	0	0	\$ 2,700	\$ 2,700		Salary
Total Salaries and Wages..	0	0	0	0	\$ 3,700	\$ 3,700		Contingent (Court)
Maintenance and Operation								
Rent	0	0	0	0	300	300		
Phone	0	0	0	0	85	85		
Office Supplies	0	0	0	0	35	35		
Total Maint. and Oper.....	0	0	0	0	\$ 420	\$ 420		Contingent
Capital Outlay								
Furniture	0	0	0	0	250	250		
Law Books	0	0	0	0	100	100		
Total Capital Outlay.....	0	0	0	0	\$ 350	\$ 350		Contingent
Total Justice Ct., National.	0	0	0	0	\$ 4,470	\$ 4,470		
Justice Court, Oceanside								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary
Wages, Reporter	133.35	446.40	88	534	600	600		Contingent (Court)
Total Salaries and Wages..	\$ 853.35	\$ 1,046.40	\$ 208	\$ 1,254	\$ 1,320	\$ 1,320		
Maintenance and Operation								
Rents	0	\$ 272.49	\$ 54	\$ 326	\$ 300	\$ 300		
Sundry Expense	\$ 230.00	88.07	16	104	250	250		
Total Maint. and Oper.....	\$ 230.00	\$ 360.56	\$ 70	\$ 430	\$ 550	\$ 550		Contingent
Capital Outlay								
Filing Cases	0	0	0	0	100	100		
Total Capital Outlay.....	0	0	0	0	\$ 100	\$ 100		Contingent
Total Justice Ct., Oceanside	\$ 1,083.35	\$ 1,406.96	\$ 278	\$ 1,684	\$ 1,970	\$ 1,970		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Justice Court, Ramona								
Salaries and Wages								
Salary, Justice	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720		Salary Contingent (Court)
Wager, Reporter	0	15.00	2	17	50	50		
Total Salaries and Wages..	\$ 720.00	\$ 615.00	\$ 122	\$ 737	\$ 770	\$ 770		
Maintenance and Operation								
Rent	0	250.00	50	300	300	300		Contingent
Sundry Expense	\$ 325.00	0	0	0	50	50		
Total Maint and Oper.....	\$ 325.00	\$ 250.00	\$ 50	\$ 300	\$ 350	\$ 350		
Capital Outlay								
Law Books	0	0	0	0	56	56		Contingent
Total Capital Outlay.....	0	0	0	0	\$ 56	\$ 56		
Total Justice Ct., Ramona..	\$ 1,045.00	\$ 865.00	\$ 172	\$ 1,037	\$ 1,176	\$ 1,176		
Justice Court, Vista								
Salaries and Wages								
Salary, Justice	0	0	0	0	\$ 720	\$ 720		Salary
Total Salaries and Wages...	0	0	0	0	\$ 720	\$ 720		
Maintenance and Operation								
Rent	0	0	0	0	240	240		Contingent
Sundry Expense	0	0	0	0	68	68		
Total Maint. and Oper.....	0	0	0	0	\$ 308	\$ 308		
Capital Outlay								
Furniture	0	0	0	0	115	115		Contingent
Law Books	0	0	0	0	56	56		
Total Capital Outlay.....	0	0	0	0	\$ 171	\$ 171		
Total Justice Ct., Vista....	0	0	0	0	\$ 1,199	\$ 1,199		
Juries								
Salaries and Wages								
Jury Fees and Mileage.....	\$ 23,854.75	\$ 20,953.60	\$ 14,047	\$ 35,000	\$ 30,000	\$ 29,000		Contingent (Court)
Total Salaries and Wages..	\$ 23,854.75	\$ 20,953.60	\$ 14,047	\$ 35,000	\$ 30,000	\$ 29,000		
Maintenance and Operation								
Meals, etc.	\$ 710.50	\$ 641.95	128	769	850	850		Contingent (Court)
Total Maint. and Oper.....	\$ 710.50	\$ 641.95	\$ 128	\$ 769	\$ 850	\$ 850		
Total Juries	\$ 24,565.25	\$ 21,595.55	\$ 14,175	\$ 35,769	\$ 30,850	\$ 29,850		
Witnesses and Interpreters								
Salaries and Wages								
Fee, Witnesses	\$ 3,900.25	\$ 3,982.07	\$ 1,018	\$ 5,000	\$ 6,000	\$ 5,000		Contingent (Court)
Fees, Interpreters	75.00	93.50	18	111	200	2,300		
Total Salaries and Wages..	\$ 3,975.25	\$ 4,075.57	\$ 1,036	\$ 5,111	\$ 6,200	\$ 7,300		
Total Witnesses and Interpreters	\$ 3,975.25	\$ 4,075.57	\$ 1,036	\$ 5,111	\$ 6,200	\$ 7,300		
Grand Jury								
Salaries and Wages								
Jury Fees and Mileage.....	\$ 2,838.86	\$ 3,093.10	\$ 618	\$ 3,711	\$ 4,500	\$ 3,500		Contingent (Court)
Wages, Reporters	957.78	1,612.70	322	1,934	2,500	2,000		
Total Salaries and Wages..	\$ 3,796.64	\$ 4,705.80	\$ 940	\$ 5,645	\$ 7,000	\$ 5,500		
Maintenance and Operation								
County Audits	0	16,714.55	0	16,714	25,000	7,545		Contingent (Court)
Sundry Expense	627.35	17.25	2	19	1,000	500		
Total Maint. and Oper.....	\$ 627.35	\$ 16,731.80	\$ 2	\$ 16,733	\$ 26,000	\$ 7,000		
Total Grand Jury	\$ 4,423.99	\$ 21,437.60	\$ 942	\$ 22,378	\$ 33,000	\$ 13,545		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Court House and Grounds							
Salaries and Wages							
1 Head Janitor					\$ 2,400	\$ 2,400	
1 Carpenter and Janitor.....					1,680	1,680	
1 Janitor @ \$130.....					1,560	1,560	
9 Janitors @ \$120.....					12,960	12,960	
4 Watchmen @ \$130.....					6,240	6,240	
1 Relief Watchman @ \$130.....					870	870	
1 Vacation Janitor @ \$130.....					600	600	
1 Elevator Operator @ \$125.....					1,500	1,500	
1 Relief Operator @ \$125.....					65	65	
1 Vacation Watchman @ \$130.....					260	260	
					\$ 28,135	\$ 28,135	
1 Telephone Operator					1,680	1,680	
1 Asst. Telephone Operator.....					1,380	1,380	
Vacation Relief					100	100	
Janitors, Watchmen and Telephone Operators	\$ 30,542.04	\$ 26,011.66	\$ 5,184	\$ 31,195			
Total Salaries and Wages..	\$ 30,542.04	\$ 26,011.66	\$ 5,184	\$ 31,195	\$ 31,295	\$ 31,295	Contingent
Maintenance and Operation							
Ice and Water	\$ 2,288.13	\$ 1,389.37	\$ 276	\$ 1,665	\$ 2,500	\$ 2,000	
Hauling	43.75	5.75	1	6	45	45	
Elevator Upkeep	792.00	644.00	128	772	772	772	
Rents	22,837.63	19,723.39	3,944	23,667	35,000	26,500	
Repairs and Improvements.....	6,432.66	5,628.87	1,124	6,747	7,500	7,500	
Gas Heat and Light	10,201.61	7,647.72	1,528	9,175	10,000	10,000	
Sundry Supplies	2,247.07	1,951.60	390	2,341	1,800	1,800	
Telephone	6,778.77	6,407.49	1,280	7,687	8,000	8,000	
Sundry Expense	0	0	0	0	0	0	
Total Maint. and Oper.....	\$ 51,621.62	\$ 43,393.19	\$ 8,671	\$ 52,060	\$ 65,617	\$ 56,617	Contingent
Capital Outlay							
Cleaners	0	0	0	0	110	110	
Lawn Mower and Rakes.....	0	0	0	0	23	23	
New Equipment	0	\$ 134.00	24	160	0	0	
Total Capital Outlay.....	0	134.00	24	160	133	133	Contingent
Total Court House and Grounds	\$ 82,163.66	\$ 69,538.85	\$ 13,879	\$ 83,415	\$ 97,045	\$ 88,045	
County Property							
Maintenance and Operation							
Road Stations							
Repairs, District No. 5.....	\$ 11.05	0	0	0	0	0	
Taxes and Assessments.....	9,001.69	5,814.90	\$ 4,000	\$ 9,814	\$ 12,000	\$ 12,000	
Total Maint. and Oper.....	\$ 9,012.74	\$ 5,814.90	\$ 4,000	\$ 9,814	\$ 12,000	\$ 12,000	Contingent
Capital Outlay							
District No. 1.....	\$ 12,069.37	\$ 1,057.35	0	1,057	2,000	1,000	
District No. 2.....	0	\$ 2,023.14	0	2,023	0	2,000	
District No. 3.....	0	\$ 3,122.68	0	3,122	10,000	6,500	
District No. 4.....	318.98	0	0	0	0	0	
District No. 5.....	2,287.24	4,723.12	0	4,723	16,740	6,725	
Total Capital Outlay.....	\$ 14,675.59	\$ 10,926.29	0	10,925	28,740	16,220	Contingent
Total County Property.....	\$ 23,688.33	\$ 16,741.19	\$ 4,000	\$ 20,739	\$ 40,740	\$ 28,225	
Insurance							
Maintenance and Operation							
Compensation	\$ 8,385.14	\$ 25,892.42	\$ 6,000	\$ 31,892	\$ 30,000	\$ 30,000	
Public Liability	4,833.14	5,184.94	0	5,184	6,000	6,000	
County Property	6,177.91	10,076.06	2,000	12,076	15,000	13,000	
Bonds, County Officials	1,502.50	2,335.85	0	2,335	4,000	4,000	
Total Maint. and Oper.....	\$ 20,898.69	\$ 43,489.27	\$ 8,000	\$ 51,487	\$ 55,000	\$ 53,000	Contingent

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Sheriff								
Salaries and Wages								
Salary, Sheriff	\$ 4,020.00	\$ 3,825.43	\$ 935	\$ 4,760	\$ 5,500	\$ 5,500		
Salaries, Deputies	52,899.58	44,599.11	9,221	53,820	65,220	57,420		
	\$ 56,919.58	\$ 48,424.54	\$ 10,156	\$ 58,580	\$ 70,720	\$ 62,920		Salary
Wages, Guards	1,876.00	1,563.50	437	2,000	2,500	1,000		Contingent
Total Salaries and Wages..	\$ 58,795.58	\$ 49,988.04	\$ 10,593	\$ 60,580	\$ 73,220	\$ 63,920		
Maintenance and Operation								
Books, Printing, Office Supplies..	\$ 3,158.80	\$ 1,054.65	\$ 210	\$ 1,264	\$ 2,000	\$ 1,500		
Travel Expense	2,255.77	1,547.90	308	1,855	2,500	2,000		
Auto Upkeep	10,439.49	12,723.08	2,544	15,267	16,000	14,400		
Deputies Expense	3,581.16	3,525.02	704	4,229	5,000	4,500		
Crime Investigation	11,580.84	9,216.99	1,842	11,058	12,500	10,000		
Postage, Telep. and Teleg.....	768.30	1,870.22	374	2,244	2,500	2,000		
Replace Autos	0	0	0	0	3,630	3,630		
Auto Allowance Contact.....	0	0	0	0	480	480		
Rent and Expense, Del Mar.....	0	0	0	0	650	650		
1/3 Radio Exp. Police Dept.....	0	0	0	0	5,000	0		
Total Maint. and Oper.....	\$ 31,834.36	\$ 29,937.86	\$ 5,982	\$ 35,917	\$ 50,260	\$ 39,160		Contingent
Capital Outlay								
New Automobiles	0	0	0	0	\$ 1,500	\$ 0		
New Office Equipment.....	0	0	0	0	1,370	1,000		
Radio Equipment, 6 Autos.....	0	0	0	0	1,500	0		
New Equipment	\$ 7,490.10	\$ 6,070.68	430	6,500	0	0		
Total Capital Outlay.....	\$ 7,490.10	\$ 6,070.68	\$ 430	\$ 6,500	\$ 4,370	\$ 1,000		Contingent
Total Sheriff	\$ 98,120.04	\$ 85,996.58	\$ 17,005	\$ 102,997	\$ 127,850	\$ 104,080		
Jail								
Maintenance and Operation								
Tobacco	\$ 142.28	\$ 88.18	\$ 16	\$ 104	\$ 150	\$ 150		
Clothing and Bedding.....	300.20	535.19	106	641	1,200	1,200		
Board of Prisoners	13,848.39	8,864.94	1,772	10,636	14,000	12,000		
Repairs and Improvements.....	2,336.47	1,648.20	328	1,976	3,000	3,000		
Drugs and Sundry Supplies.....	3,760.29	3,410.04	682	4,092	4,500	4,000		
Total Maint. and Oper.....	\$ 20,387.63	\$ 14,546.55	\$ 2,904	\$ 17,449	\$ 22,850	\$ 20,350		Contingent
Capital Outlay								
New Equipment	0	0	0	0	0	0		
Total Capital Outlay	0	0	0	0	0	0		Contingent
Total Jail	\$ 20,387.63	\$ 14,546.55	\$ 2,904	\$ 17,449	\$ 22,850	\$ 20,350		
Constable No. 1								
Salaries and Wages								
Salary, Constable	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800		
Total Salaries and Wages..	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800		Salary
Maintenance and Operation								
Printing, Office Supplies	\$ 184.21	\$ 193.10	\$ 38	\$ 231	\$ 200	\$ 200		
Mileage	1,013.50	806.90	160	966	1,000	1,000		
Auto Upkeep	0	0	0	0	0	0		
Total Maint. and Oper.....	\$ 1,197.71	\$ 1,000.00	\$ 198	\$ 1,197	\$ 1,200	\$ 1,200		Contingent
Capital Outlay								
New Equipment	0	0	0	0	0	0		
Total Capital Outlay.....	0	0	0	0	0	0		Contingent
Total Constable No. 1.....	\$ 2,997.71	\$ 2,500.00	\$ 498	\$ 2,997	\$ 3,000	\$ 3,000		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Constable No. 2							
Salaries and Wages							
Salary, Constable	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800	
Total Salaries and Wages..	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800	Salary
Maintenance and Operation							
Transportation	\$ 1,251.60	\$ 981.95	\$ 196	\$ 1,177	\$ 1,000	\$ 1,000	
Printing, Office Supplies	292.75	352.40	70	422	400	400	
Postage	10.00	5.00	1	6	10	10	
Typewriters, Rep. and Replace...	0	0	0	0	50	50	
Total Maint. and Oper.....	\$ 1,554.35	\$ 1,339.35	\$ 267	\$ 1,605	\$ 1,460	\$ 1,460	Contingent
Capital Outlay							
Adding Machine	0	0	0	0	100	0	
Filing Cabinet	0	0	0	0	40	40	
New Equipment	\$ 207.43	0	0	0	0	0	
Total Capital Outlay	\$ 207.43	0	0	0	140	40	Contingent
Total Constable No. 2.....	\$ 3,561.78	\$ 2,839.35	\$ 567	\$ 3,405	\$ 3,400	\$ 3,300	
Constable No. 3							
Salaries and Wages							
Salary, Constable	0	0	0	0	\$ 1,800	0	
Total Salaries and Wages..	0	0	0	0	\$ 1,800	0	Salary
Maintenance and Operation							
Printing and Office Supplies.....	0	0	0	0	250	0	
Mileage	0	0	0	0	1,000	0	
Postage, Tele. and Teleg.....	0	0	0	0	50	0	
Repair and Replacement.....	0	0	0	0	50	0	
Total Maint. and Oper.....	0	0	0	0	\$ 1,350	0	Contingent
Capital Outlay							
Furniture	0	0	0	0	200	0	
1 Small Safe	0	0	0	0	150	0	
Filing Cases	0	0	0	0	100	0	
Typewriter	0	0	0	0	125	0	
Total Capital Outlay	0	0	0	0	\$ 575	0	Contingent
Total Constable No. 3.....	0	0	0	0	\$ 3,725	0	
Constable No. 4							
Salaries and Wages							
Salary Constable	0	0	0	0	\$ 1,800	0	
Total Salaries and Wages..	0	0	0	0	\$ 1,800	0	Salary
Maintenance and Operation							
Printing and Office Supplies.....	0	0	0	0	250	0	
Mileage	0	0	0	0	1,000	0	
Postage, Teleg. and Teleg.....	0	0	0	0	50	0	
Repairs and Replacements	0	0	0	0	50	0	
Total Maint. and Oper.....	0	0	0	0	\$ 1,350	0	Contingent
Capital Outlay							
Furniture	0	0	0	0	200	0	
1 Small Safe	0	0	0	0	150	0	
Filing Cases	0	0	0	0	100	0	
Typewriter	0	0	0	0	125	0	
Total Capital Outlay.....	0	0	0	0	\$ 575	0	Contingent
Total Constable No. 4.....	0	0	0	0	\$ 3,725	0	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Constable, National Township								
Salaries and Wages								
Salary, Constable	0	0	0	0	\$ 1,000	\$ 1,000	Salary	
Total Salaries and Wages..	0	0	0	0	\$ 1,000	\$ 1,000		
Maintenance and Operation								
Mileage	0	0	0	0	500	300		
Office Supplies	0	0	0	0	200	200		
Total Maint. and Oper.....	0	0	0	0	\$ 700	\$ 500	Contingent	
Capital Outlay								
Furniture	0	0	0	0	100	100		
Total Capital Outlay.....	0	0	0	0	\$ 100	\$ 100	Contingent	
Total Constable, National..	0	0	0	0	\$ 1,800	\$ 1,600		
Constable, Outside								
Salaries and Wages								
Constable, El Cajon	\$ 720.00	\$ 600.00	\$ 120	\$ 720	\$ 720	\$ 720	Salary	
Constable, Escondido	720.00	600.00	120	720	720	720		
Constable, Jacumba	720.00	600.00	120	720	720	720		
Constable, Oceanside	720.00	600.00	120	720	720	720		
Constable, Ramona	720.00	600.00	120	720	720	720		
Constable, Borego	0	0	0	0	720	720		
Constable, Encinitas	0	0	0	0	720	720		
Constable, Fallbrook	0	0	0	0	720	720		
Constable, Vista	0	0	0	0	720	720		
Total Salaries and Wages..	\$ 3,600.00	\$ 3,000.00	\$ 600	\$ 3,600	\$ 6,480	\$ 6,480	Salary	
Maintenance and Operation								
Mileage and Sundry Expense.....	\$ 2,595.25	\$ 2,101.80	420	2,521	4,500	4,500		
Total Maint. and Oper.....	\$ 2,595.25	\$ 2,101.80	\$ 420	\$ 2,521	\$ 4,500	\$ 4,500	Contingent	
Total Constables, Outside..	\$ 6,195.25	\$ 5,101.80	\$ 1,020	\$ 6,121	\$ 10,980	\$ 10,980		
Industrial Road Camp								
Salaries and Wages								
Assitant Superintendent					\$ 3,000	\$ 3,000		
Head Guard					0	0		
Bookkeeper					2,100	2,100		
3 Guards @ \$1,800					5,400	5,400		
Chef					1,620	1,620		
Powderman					1,716	1,716		
Truck Driver					1,560	1,560		
Blacksmith					1,560	1,560		
Corral Man					900	900		
Shovel Operator					936	936		
Swamper					702	702		
Shovel Operator					2,184	2,184		
Wages, Guards and Laborers.....	\$ 12,642.80	\$ 16,028.31	\$ 6,028	\$ 22,056				
Wages, Prisoners	3,206.10	4,931.85	1,669	6,600				
Total Salaries and Wages..	\$ 15,848.90	\$ 20,960.16	\$ 7,697	\$ 28,656	\$ 29,322	\$ 29,322	Industrial Road Camp	
Maintenance and Operation								
Groceries and Meats	\$ 11,378.55	\$ 10,005.53	\$ 2,000	\$ 12,005	\$ 13,200	\$ 13,200		
Camp Supplies	10,343.78	2,980.51	596	3,576	2,200	2,200		
Merchandise and Tobacco.....	0	999.65	200	1,199	2,400	2,400		
Office Supplies	0	20.39	4	24	50	50		
Road Supplies	0	6,632.85	1,325	7,958	18,825	18,825		
Up-keep Machinery	0	2,668.51	532	3,200	0	0		
Sundry Expense	0	546.80	108	654	0	0		
Truck Expense	0	277.99	54	331	0	0		
Truck and Machinery Up-keep...	0	0	0	0	14,535	14,535		
Medical Expense	0	0	0	0	800	800		
Total Maint. and Oper.....	\$ 21,722.33	\$ 24,132.23	\$ 4,820	\$ 28,947	\$ 52,010	\$ 52,010	Industrial Road Camp	
Capital Outlay								
Building Material	\$ 11,040.32	0	0	0	0	0		
Building Labor	5,043.75	0	0	0	0	0		
Camp Equipment	7,958.06	1,201.50	0	1,201	0	0		
New Machinery	16,185.13	6,325.00	0	6,325	0	0		
Power Shovel	0	0	0	0	14,000	14,000		
Two Trucks	0	0	0	0	7,330	7,330		
Adding Machine	0	0	0	0	50	50		
Total Capital Outlay	\$ 40,227.26	\$ 7,526.50	\$ 0	\$ 7,526	\$ 21,380	\$ 21,380	Industrial Road Camp	
Total Industrial Road Camp	\$ 77,798.49	\$ 52,618.89	\$ 12,517	\$ 65,129	\$ 102,712	\$ 102,712		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
County Recorder							
Salaries and Wages							
Salary Recorder	\$ 4,020.00	\$ 3,407.83	\$ 703	\$ 4,110	\$ 4,200	\$ 4,200	
Salary, Deputies	21,760.09	17,980.68	3,980	21,960	23,880	22,920	
	\$ 25,780.09	\$ 21,388.51	\$ 4,683	\$ 26,070	\$ 28,080	\$ 27,120	Salary
Wages, Copyists	39,631.95	29,623.48	10,377	40,000	40,000	40,000	Contingent
Total Salaries and Wages..	\$ 65,412.04	\$ 51,011.99	\$ 15,060	\$ 66,070	\$ 68,080	\$ 67,120	
Maintenance and Operation							
Typewriter Repairs and Replace..	\$ 511.84	\$ 919.05	\$ 182	\$ 1,101	\$ 1,200	\$ 1,000	
Books and Indexes	5,967.62	3,388.36	676	4,064	5,000	4,000	
Office Supplies	555.88	768.77	152	920	1,000	1,000	
Maps	97.75	94.95	18	112	150	150	
Postage	1,300.00	1,003.00	200	1,203	1,300	1,300	
Convention Expense	25.00	50.00	0	50	50	50	
Total Maint. and Oper.....	\$ 8,458.09	\$ 6,224.13	\$ 1,228	\$ 7,450	\$ 8,700	\$ 7,500	Contingent
Capital Outlay							
Filing Cases	0	0	0	0	1,000	0	
New Equipment	\$ 237.64	\$ 2,079.45	421	2,500	0	0	
Total Capital Outlay	\$ 237.64	\$ 2,079.45	\$ 421	\$ 2,500	\$ 1,000	0	Contingent
Total County Recorder.....	\$ 74,107.77	\$ 59,315.57	\$ 16,709	\$ 76,020	\$ 77,780	\$ 74,620	
Public Administrator							
Salaries and Wages							
Salary, Public Administrator....	0	\$ 1,349.20	\$ 751	\$ 2,100	\$ 4,200	\$ 4,200	
Salary, Deputy	\$ 1,587.10	1,500.00	300	1,800	1,800	1,800	
Total Salaries and Wages..	\$ 1,587.10	\$ 2,849.20	\$ 1,051	\$ 3,900	\$ 6,000	\$ 6,000	Salary
Maintenance and Operation							
Storage	\$ 122.00	\$ 106.50	\$ 20	\$ 126	\$ 96	\$ 96	
Telephone and Telegrams.....	229.83	134.34	26	160	250	200	
Office Supplies	505.01	861.44	172	1,033	500	500	
Rents	88.50	0	0	0	12	12	
Postage	70.00	92.42	18	110	110	110	
Auto Expense	182.00	48.70	8	56	200	150	
Repair and Replacement.....	0	0	0	0	100	75	
Convention Expense	0	0	0	0	50	50	
Total Maint. and Oper.....	\$ 1,197.39	\$ 1,243.40	\$ 244	\$ 1,485	\$ 1,318	\$ 1,193	Contingent
Capital Outlay							
Card File	0	0	0	0	38	38	
Check Protector	0	0	0	0	93	44	
Furniture and Fixtures	\$ 803.70	0	0	0	0	0	
Total Capital Outlay.....	\$ 803.70	0	\$ 0	\$ 0	\$ 131	\$ 82	Contingent
Total Public Administrator	\$ 3,588.19	\$ 4,092.60	\$ 1,295	\$ 5,385	\$ 7,449	\$ 7,275	
Sealer of Weights and Measures							
Salaries and Wages							
Salary, Sealer	\$ 3,000.00	\$ 2,500.00	\$ 500	\$ 3,000	\$ 3,600	\$ 3,525	
Salary, Deputies	3,084.51	2,600.00	520	3,120	5,400	5,115	
	\$ 6,084.51	\$ 5,100.00	\$ 1,020	\$ 6,120	\$ 9,000	\$ 8,640	Salary
Wages, Clerk	0	0	0	0	0	0	Contingent
Total Salaries and Wages..	\$ 6,084.51	\$ 5,100.00	\$ 1,020	\$ 6,120	\$ 9,000	\$ 8,640	
Maintenance and Operation							
Auto Allowance	\$ 1,729.24	\$ 1,500.00	\$ 300	\$ 1,800	\$ 2,700	\$ 2,588	
Office Supplies and Repairs.....	235.57	415.94	82	497	400	350	
Travel Expense	414.97	547.53	108	655	500	450	
Hauling	57.24	0	0	0	150	100	
Postage and Telegrams.....	40.48	51.35	10	61	100	50	
Laboratory Tests	0	14.47	10	24	500	350	
Conventions State and National..	0	0	50	50	50	50	
Total Maint. and Oper.....	\$ 2,477.50	\$ 2,529.29	\$ 560	\$ 3,089	\$ 4,400	\$ 3,938	Contingent
Capital Outlay							
New Equipment	\$ 724.31	\$ 387.93	\$ 363	\$ 750	\$ 600	\$ 500	
Total Capital Outlay.....	\$ 724.31	\$ 387.93	\$ 363	\$ 750	\$ 600	\$ 500	Contingent
Total Sealer Weights and Measures	\$ 9,286.32	\$ 8,017.22	\$ 1,943	\$ 9,959	\$ 14,000	\$ 13,078	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Agricultural Commissioner							
Salaries and Wages							
Salary, Agricultural Com.....					\$ 4,200	\$ 4,200	
Salary, Inspectors					27,435	27,135	
Salary, Office Assistants					3,515	3,415	
Total Salaries (Stat.).....					\$ 35,150	\$ 34,750	Salary
Wages							
Bulb Vats					275	275	
Insectary					1,600	1,600	
Office—Emergency					0	0	
Chemicals—Poisons and Pest Control					0	0	
Special Eradication					600	0	
Branch Offices					360	360	
Pest Control					3,890	3,890	
Apiary					950	950	
County Line					240	240	
Salary, Agricultural Com.....	\$ 4,020.00	\$ 3,350.00	\$ 670	\$ 4,020			
Salary, Deputies	27,441.58	22,826.50	4,624	27,450			
	\$ 31,461.58	\$ 26,176.50	\$ 5,294	\$ 31,470			
Wages, Bulb Vats—Branch Insectary and Eradication....	\$ 982.37	\$ 3,435.92	\$ 3,055	\$ 6,490	\$ 7,915	\$ 7,315	Contingent
Total Salaries and Wages..	\$ 32,443.95	\$ 29,612.42	\$ 8,349	\$ 37,960	\$ 43,065	\$ 42,065	
Maintenance and Operation							
Mileage and Travel Expense....	\$ 17,866.89	\$ 16,347.82	\$ 3,268	\$ 19,615	\$ 18,050	\$ 17,650	
Branches Rents and Sundry....	929.35	658.20	130	788	780	780	
Bulb Vats, Sundry					400	400	
Insectary, Sundry	2,751.82	1,752.80	350	2,102	2,140	2,040	
Poisons and Pest Supplies.....	5,857.83	2,187.31	436	2,623	2,250	2,350	
Special Eradication Funds	3,449.61	1,594.16	318	1,912	3,900	2,300	
Office Supplies and Printing....	872.01	979.04	194	1,172	1,075	1,000	
Truck Upkeep	0	1,428.20	284	1,712	660	660	
Telephone and Telegraph.....	0	0	0	0	205	205	
Postage and Express	0	0	0	0	250	250	
Laboratory Tests	0	0	0	0	35	35	
Total Maint. and Oper.....	\$ 31,727.56	\$ 24,947.53	\$ 4,980	\$ 29,925	\$ 29,745	\$ 27,670	Contingent
Capital Outlay							
New Equipment	\$ 345.00	\$ 3,247.88	\$ 0	\$ 3,247	\$ 410	\$ 410	
Total Capital Outlay.....	\$ 345.00	\$ 3,247.88	\$ 0	\$ 3,247	\$ 410	\$ 410	Contingent
Total Agricultural Com....	\$ 64,516.51	\$ 57,807.83	\$ 13,329	\$ 71,132	\$ 73,220	\$ 70,145	
Farm Advisor							
Salaries and Wages							
Wages, Clerks and Janitors.....	\$ 2,056.97	\$ 1,930.40	\$ 270	\$ 2,200	\$ 2,400	\$ 2,200	
Total Salaries and Wages..	\$ 2,056.97	\$ 1,930.40	\$ 270	\$ 2,200	\$ 2,400	\$ 2,200	Contingent
Maintenance and Operation							
Office Supplies	\$ 706.12	\$ 396.88	\$ 78	\$ 474	\$ 750	\$ 600	
Demonstration Material	349.56	101.61	20	121	370	270	
Auto Expense	2,972.66	1,823.59	364	2,187	2,550	2,550	
Travel Expense	613.11	467.43	92	559	700	700	
Telephone and Express	158.97	112.30	22	134	200	150	
Postage and Telegrams	174.01	167.00	32	199	200	200	
Auto Replacement	0	1,443.00	0	1,443	1,000	1,000	
Light, Heat, Janitor Service....	0	0	0	0	240	240	
Total Maint. and Oper.....	\$ 4,974.43	\$ 4,511.81	\$ 608	\$ 5,117	\$ 6,010	\$ 5,710	Contingent
Capital Outlay							
Laboratory Equipment	0	0	0	0	300	300	
Office Equipment	0	0	0	0	60	60	
4-H Club Camp	0	0	0	0	200	0	
Addressograph Equipment	0	0	0	0	30	30	
New Equipment	\$ 759.44	\$ 1,047.87	\$ 453	\$ 1,500	0	0	
Total Capital Outlay.....	\$ 759.44	\$ 1,047.87	\$ 453	\$ 1,500	\$ 590	\$ 390	Contingent
Total Farm Advisor.....	\$ 7,790.84	\$ 7,490.08	\$ 1,331	\$ 8,817	\$ 9,000	\$ 8,300	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Forest Fire Department								
Salaries and Wages								
Wages, Warden and Fire								
Fighters	\$ 16,839.47	\$ 8,795.00	\$ 1,000	\$ 9,795	\$ 5,640	\$ 5,640		
Total Salaries and Wages..	\$ 16,839.47	\$ 8,795.00	\$ 1,000	\$ 9,795	\$ 5,640	\$ 5,640		Forest Fire
Maintenance and Operation								
Transportation	\$ 4,290.68							
Subsistence	2,614.44							
Cooperation U. S. Forestry Serv..	16,378.79				\$ 5,200	\$ 5,200		
Auto Upkeep	3,022.59							
Telephones	971.62							
Surplus	0							
Convention Expense	53.20							
Cooperation State of California..	0	9,262.51	1,852	11,114	25,000	25,000		
Cooperation Devils Canyon	0	0	0	0	500	500		
Care of Improvements	0	0	0	0	3,810	3,810		
Total Maint. and Oper.....	\$ 27,331.32	\$ 9,262.51	\$ 1,852	\$ 11,114	\$ 34,510	\$ 34,510		Forest Fire
Capital Outlay								
New Improvements	\$ 0	\$ 10,134.32	\$ 2,026	\$ 12,160	\$ 0	\$ 0		
New Equipment	6,567.60	3,869.21	772	4,641	550	550		
Total Capital Outlay.....	\$ 6,567.60	\$ 14,003.53	\$ 2,798	\$ 16,801	\$ 550	\$ 550		Forest Fire
Total Forest Fire Dept.....	\$ 50,738.39	\$ 32,061.04	\$ 5,650	\$ 37,710	\$ 40,700	\$ 40,700		
County Garage								
Salaries and Wages								
Foreman					\$ 2,700	\$ 2,700		
Bookkeeper					2,040	2,040		
Chauffeur					1,860	1,860		
Mechanic					1,980	1,980		
Mechanic					1,860	1,860		
Mechanic					1,860	1,860		
Mechanic					1,860	1,860		
Janitor					1,500	1,500		
Car Washer					1,500	1,500		
Extra Labor					2,840	2,840		
Wages	\$ 17,900.73	\$ 15,122.36	\$ 4,878	\$ 20,000				
Total Salaries and Wages..	\$ 17,900.73	\$ 15,122.36	\$ 4,878	\$ 20,000	\$ 20,000	\$ 20,000		Co. Garage
Maintenance and Operation								
Auto Insurance	\$ 5,346.55	\$ 4,937.56	\$ 986	\$ 5,923	\$ 5,000	\$ 5,000		
Gas, Oil and Grease	10,387.23	8,860.65	1,772	10,632	11,000	11,000		
Supplies	26,967.63	17,904.07	3,580	21,484	26,000	26,000		
Building Insurance	111.00	0	100	100	500	500		
Gas, Light, Sundry Expense.....	1,374.46	1,071.75	214	1,285	1,750	1,750		
Office Supplies	347.90	318.87	62	380	400	400		
Repairs to Buildings	0	0	0	0	200	200		
Total Maint. and Oper.....	\$ 44,534.77	\$ 33,092.90	\$ 6,714	\$ 39,804	\$ 44,850	\$ 44,850		Co. Garage
Capital Outlay								
New Equipment	\$ 8,380.45	\$ 1,145.88	\$ 279	\$ 1,424	\$ 0	\$ 0		
Total Capital Outlay.....	\$ 8,380.45	\$ 1,145.88	\$ 279	\$ 1,424	\$ 0	\$ 0		Co. Garage
Total County Garage	\$ 70,815.95	\$ 49,361.14	\$ 11,871	\$ 61,228	\$ 64,850	\$ 64,850		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Health Department							
Salaries and Wages							
Health Officer					\$ 6,000	\$ 6,000	
1 Director Child Hygiene.....					1,800	1,800	
1 Clerk					1,800	1,800	
1 Stenographer					1,500	1,500	
1 Supervising Nurse					1,920	1,920	
8 Public Health Nurses.....					14,400	14,400	
1 Chief Sanitary Inspector					2,580	2,580	
2 Sanitary Inspectors					4,560	4,560	
1 Chief Animal Industry and Dairy Control					3,600	3,600	
1 Assistant Chief Animal Industry and Dairy Control					2,700	2,700	
1 Meat and Dairy Inspector.....					2,400	2,400	
2 Part Time Veterinarians.....					1,200	1,200	
1 Chief Market Inspector					2,000	2,000	
1 Bacteriologist					3,600	3,600	
1 Janitor					480	480	
3 Meat Inspectors					7,200	7,200	
Wages Health Officer	\$ 6,000.00	\$ 5,000.00	\$ 1,000	\$ 6,000			
Wages, Nurses, Inspectors, Clerks	48,226.06	42,520.47	9,520	52,040			
Total Salaries and Wages..	\$ 54,226.06	\$ 47,520.47	\$ 10,520	\$ 58,040	\$ 57,740	\$ 57,740	Contingent
Maintenance and Operation							
Auto Expense	\$ 16,993.08	\$ 15,093.64	\$ 3,018	\$ 18,111	\$ 18,600	\$ 16,080	
Travel Expense	570.73	488.71	96	584	900	600	
Drugs and Vetn. Supplies.....	1,835.05	1,417.36	282	1,699	1,700	1,700	
Office Supplies and Rent.....	1,979.81	1,156.82	230	1,386	1,750	1,600	
Postage and Telegrams	255.95	234.93	46	280	250	250	
Contagions	70.50	0	0	0	500	0	
Laboratory Expense	0	0	0	0	150	150	
Total Maint. and Oper.....	\$ 21,705.12	\$ 18,391.46	\$ 3,672	\$ 22,060	\$ 23,850	\$ 20,380	Contingent
Capital Outlay							
New Equipment	0	0	0	0	150	150	
Total Capital Outlay.....	0	0	0	0	150	150	Contingent.
Total Health Department..	\$ 75,931.18	\$ 65,911.93	\$ 14,192	\$ 80,100	\$ 81,740	\$ 78,270	
County Physician and County Psychiatrist							
Salaries and Wages							
Salary, County Physician.....	\$ 5,900.00	\$ 4,468.75	\$ 1,532	\$ 6,000	\$ 6,000	\$ 6,000	
Salary, Asst. County Physician..	4,800.00	4,000.00	800	4,800	4,800	4,800	
	\$ 10,700.00	\$ 8,468.75	\$ 2,332	\$ 10,800	\$ 10,800	\$ 10,800	Contingent
Salary, County Psychiatrist.....	3,333.28	0	0	0	6,000	5,000	Contingent
Total Salaries and Wages..	\$ 14,033.28	\$ 8,468.75	\$ 2,332	\$ 10,800	\$ 16,800	\$ 15,800	
Maintenance and Operation							
Auto Expense and Sundries.....	\$ 910.36	\$ 667.68	\$ 132	\$ 799	\$ 650	\$ 650	
Total Maint. and Oper.....	\$ 910.36	\$ 667.68	\$ 132	\$ 799	\$ 650	\$ 650	Contingent
Total County Physician and County Psychiatrist	\$ 14,943.64	\$ 9,136.43	\$ 2,464	\$ 11,599	\$ 17,450	\$ 16,450	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Hospital							
Salaries and Wages Administration, etc.							
Business Manager					\$ 2,400	\$ 2,400	
Bookkeeper					2,100	2,100	
Assistant Bookkeeper					1,380	1,380	
3 Telephone Oprs. and Relief....					3,588	3,588	
Record Clerk					1,500	1,500	
Assistant Record Clerk					1,080	1,080	
Secretary for Superintendent....					1,500	1,500	
Social Service, Executive Sec'y..					2,100	2,100	
" " Surgery Dept.					1,800	1,800	
" " O. B. Dept.					1,500	1,500	
" " Medical Dept.					1,500	1,500	
" " Stenographers					1,200	2,400	
Storekeeper					1,500	1,500	
Assistant Storekeeper					900	900	
Pharmacist					1,800	1,800	
Assistant to Pharmacist					720	720	
Night Watchman					1,500	1,500	
Night Watchman Relief					900	900	
Inventory Clerk					1,500	1,500	
Stenographer					1,200	1,200	
Assistant Stenographer					1,200	1,200	
Collector					1,500	1,500	
Truck Driver					1,080	1,080	
Vacation Relief					350	350	
Dietetic Department							
Dietitian					1,920	1,920	
Assistant Dietitian					1,500	1,500	
Chef					2,400	2,400	
Assistant Chef					1,380	1,380	
Afternoon Cook					1,080	1,080	
Night Cook					780	780	
2 Kitchen Helpers					1,200	1,200	
1 Night Man					600	600	
1 Dish Washer (lives out)					840	840	
1 Assistant Dish Washer					600	600	
Pot Washer					600	600	
Cartman					600	600	
2 Relief Men					1,200	1,200	
1 Cooks' Relief (lives out)					840	840	
Milk Man					600	600	
Waiter					540	540	
Butcher					900	900	
Vegetable Man					600	600	
Janitor					600	600	
4 Traymen @ \$40.00					1,920	1,920	
4 Waitresses @ \$45.00					2,160	2,160	
1 Waitress					600	600	
Relief Waitress					540	540	
Diet Kitchen Maid					660	660	
Diet Kitchen Maid, 6 months....					270	270	
Bus Boy					600	600	
7 Diet Maids					3,420	3,420	
Vacation Relief					750	750	
Housekeeping Department							
Housekeeper					1,500	1,500	
Head Janitor					900	900	
15 Janitors @ \$50.00					9,000	9,000	
1 Janitor, Men's Building					720	720	
1 Outside Janitor					540	540	
1 Seamstress					720	720	
2 Seamstress @ \$50.00					1,200	1,200	
1 Matron, Women's Building....					600	600	
Assistant Matron, Women's Bldg.					600	600	
2 Linen Room Workers					1,200	1,200	
2 Maids @ \$50.00					1,200	1,200	
Vacation Relief					300	300	
Laundry Department							
Head Laundryman					2,100	2,100	
Washer					1,200	1,200	
Assistant Washer					1,080	1,080	
1 Helper					720	720	
15 Laundresses					11,850	11,850	
Vacation Relief					560	560	
Mechanical Department							
Engineer					1,800	1,800	
1st Assistant Engineer					1,500	1,500	
2nd Assistant Engineer					1,200	1,200	
Night Engineer					900	900	
General Mechanic					1,500	1,500	
Electrician					1,200	1,200	
Carpenter					1,620	1,620	
Painter					1,200	1,200	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Hospital—Continued							
1 Assistant Painter					900	900	
Handy Man					900	900	
Gardener					720	720	
2 Assist. Gardeners (live out)...					1,460	1,460	
Labor Foreman					360	360	
Vacation Relief					200	200	
X-Ray and Laboratory							
Roetenologist					3,900	3,900	
2 Assistants					2,400	2,400	
Stenographer and File Clerk.....					1,200	1,200	
Pathologist					4,500	4,500	
4 Assistants in Laboratory.....					5,100	5,100	
House Doctors, Internes, Dentist							
2 House Doctors					3,600	3,600	
12 Internes					2,520	2,520	
Dentist					2,100	2,100	
Nursing Department							
Superintendent of Nurses.....					2,400	2,400	
Asst. Superintendent of Nurses..					1,800	1,800	
2 Instructors @ \$140.00.....					3,360	3,360	
Supervisor, Surgery					1,500	1,500	
" Night					1,800	1,800	
" Night, Asst.					1,200	1,200	
" Physiotherapy					1,380	1,380	
" Clinic					1,500	1,500	
" Receiving Room					1,380	1,380	
6 Floor Supervisors @ \$115.00....					8,280	8,280	
67 General Duty Nurses.....					72,360	72,360	
25 Practical Nurses					15,180	15,180	
8 Affiliated Students					2,400	2,400	
Senior Students					6,860	6,860	
Junior Students					5,160	5,160	
16 Orderlies					9,840	9,840	
Probation Allowance					1,200	1,200	
Vacation Relief					600	600	
House Mother					1,320	1,320	
Night Relief					480	480	
4 House Maids					2,160	2,160	
1 Surg. Sup. Attendant					840	840	
Emergency Special Nursing					500	500	
Psychopathic Ward							
Supervisor					1,500	1,500	
2 General Duty Nurses					2,280	2,280	
3 Practical Nurses					1,800	1,800	
4 Orderlies					2,400	2,400	
Interne					210	210	
Janitor					600	600	
Social Service Worker					1,800	0	
Vacation Relief					355	355	
Vauclain Home							
Supervisor					1,800	1,800	
Technician					1,200	1,200	
13 General Duty Nurses					14,040	14,040	
7 Practical Nurses					4,320	4,320	
3 Diet Maids					1,440	1,440	
4 Orderlies					2,700	2,700	
4 Janitors					2,520	2,520	
Vacation Relief (Nursing Dept.)..					775	775	
1 Gardener					900	900	
Social Service Worker					1,500	1,800	
Stenographer					1,200	1,200	
Plumber					1,500	1,200	
Night Watchman					1,500	1,500	
Night Watchman, Relief					1,200	1,200	
Interne					210	210	
House Physician					4,200	4,200	
Steward					1,800	1,800	
1st Cook					1,500	1,500	
2nd Cook					1,200	1,200	
3rd Cook (lives out).....					1,200	1,200	
Cafeteria Man					540	540	
Relief Man					600	600	
Walter					600	600	
Vegetable Man					540	540	
Dishwasher					540	540	
Butcher					300	0	
Potwasher					540	540	
Vacation Relief					325	325	
Wages	\$ 312,881.96	\$ 284,365.59	\$ 82,043	\$ 366,408			
Total Salaries and Wages..	\$ 312,881.96	\$ 284,365.59	\$ 82,043	\$ 366,408	\$ 347,403	\$ 346,503	Hospital

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
Hospital—Continued							
Maintenance and Operation							
Groceries and Meats	\$ 136,527.58	\$ 105,200.95	\$ 21,040	\$ 126,240	\$ 110,000	\$ 110,000	
Fuel, Light, Water	29,714.45	23,540.22	4,708	28,248	25,000	25,000	
Bedding	6,904.65	4,342.05	868	5,210	4,000	4,000	
Clothing	1,695.10	2,511.56	502	3,013	500	500	
Drugs, Medicine, Sundry Labor..	68,468.32	47,962.11	9,592	57,554	52,000	52,000	
Surgical Equipment	5,004.40	2,283.11	456	2,739	4,000	4,000	
Surgical Department	791.29	1,618.22	322	1,940	1,000	1,000	
Laundry	3,242.12	2,714.05	542	3,256	2,600	2,600	
Sundry Supplies	13,852.06	10,417.40	2,082	12,499	10,000	10,000	
Auto Expense	7,747.19	7,030.40	1,406	8,436	8,000	8,000	
Training School	683.16	230.19	46	276	531	531	
Office Supplies	4,641.56	3,810.31	762	4,572	5,000	5,000	
Dietetic Department	4,590.08	2,695.76	538	3,233	3,000	3,000	
Mechanical Department	5,293.79	2,027.10	404	2,431	2,200	2,200	
Repairs	5,181.62	5,730.09	1,146	6,876	4,000	4,000	
Insurance	3,001.20	539.90	106	645	4,000	4,000	
Travel Expense	0	0	0	0	0	0	
Social Service	202.90	179.75	34	213	100	100	
Appliances for Poor	0	0	0	0	0	6,000	
Total Maint. and Oper.....	\$ 297,541.47	\$ 222,833.17	\$ 44,554	\$ 267,381	\$ 235,931	\$ 241,931	Hospital
Capital Outlay							
New Improvements	\$ 76,509.66	\$ 16,072.14	\$ 2,738	\$ 18,810	\$ 0	\$ 0	
New Equipment	0	12,602.31	4,766	17,368	10,000	10,000	
Total Capital Outlay.....	\$ 76,509.66	\$ 28,674.45	\$ 7,504	\$ 36,178	\$ 10,000	\$ 10,000	Hospital
Unbudgeted Reserve	0	0	0	0	6,000	0	Hospital
Total County Hospital.....	\$ 686,933.09	\$ 535,873.21	\$ 134,101	\$ 669,967	\$ 599,334	\$ 598,434	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
Edgemoor Farm							
Salaries and Wages							
1 Superintendent					\$ 2,700	\$ 2,700	
1 Bookkeeper					1,800	1,800	
1 Physician					1,800	1,800	
3 Nurses					3,600	3,600	
1 Housekeeper					1,200	1,200	
1 Truck Driver					1,440	1,440	
2 Engineers					2,890	2,890	
1 Painter					720	720	
1 Utility Man					420	420	
1 Plumber					2,100	2,100	
1 Watchman					1,200	1,200	
1 Storekeeper					1,800	1,800	
3 Gardeners					1,800	1,800	
1 Carpenter					1,200	1,200	
3 Cooks					3,900	3,900	
10 Waiters and Dishwashers					6,582	6,582	
1 Supervising Orderly					1,800	1,800	
9 Orderlies					7,320	7,320	
2 Matrons					1,800	1,800	
4 Assistants Matrons					3,240	3,240	
1 Seamstress					780	780	
2 Janitresses					1,320	1,320	
Vacation Relief					1,500	1,500	
Indigent Help					2,120	2,120	
1 Poultry Man					360	360	
1 Ranch Foreman					2,100	2,100	
1 Herdsman					1,320	1,320	
3 Milkers					3,900	3,900	
1 Milk House Man					1,320	1,320	
3 Farm Hands					2,640	2,640	
1 Hog Man					720	720	
Extra Farm Labor					1,000	1,000	
1 Cattle Feeder					1,200	1,200	
Wages	\$ 70,170.57	\$ 62,623.15	\$ 15,772	\$ 78,395			
Total Salaries and Wages	\$ 70,170.57	\$ 62,623.15	\$ 15,772	\$ 78,395	\$ 69,592	\$ 68,512	Edgemoor Farm
Maintenance and Operation							
Groceries and Meats	\$ 27,475.23	\$ 20,819.77	\$ 4,162	\$ 24,981	\$ 26,040	\$ 26,040	
Fuel, Light and Water	9,841.62	8,692.24	1,738	10,430	10,024	9,604	
Tobacco	1,421.26	1,283.39	256	1,539	1,500	1,500	
Bedding and Clothing	4,497.26	1,424.89	284	1,708	1,056	1,056	
Medical Sundries	2,875.35	2,873.25	574	3,447	3,204	3,204	
Disinfectants	1,042.73	767.65	152	919	1,008	813	
Laundry	6,168.59	5,055.62	1,010	6,065	6,000	6,000	
Paint	0	268.51	52	320	480	480	
Repairs	6,657.98	6,214.39	1,242	7,456	6,000	5,552	
Sundry Supplies	1,581.21	1,376.33	274	1,650	1,752	1,752	
Office Supplies and Phone	683.15	418.04	82	500	600	600	
Insurance	1,677.96	1,867.59	372	2,239	1,512	1,512	
Auto Upkeep	4,977.94	1,803.06	360	2,163	2,400	2,400	
Seed and Feed	11,953.51	8,343.96	1,668	10,011	11,993	11,482	
Cattle Testing and Serum	192.43	171.04	34	205	456	456	
Travel Expense	0	0	0	0	100	100	
Fair Expense	148.88	92.61	18	110	156	156	
Main. New Ward 3 months	0	0	0	0	0	0	
Total Maint. and Oper.	\$ 81,195.10	\$ 61,472.34	\$ 12,278	\$ 73,743	\$ 74,286	\$ 72,707	Edgemoor Farm
Capital Outlay							
New Improvements	\$ 10,370.69	0	0	0	0	0	
Total Capital Outlay	\$ 10,370.69	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Edgemoor Farm
Total Edgemoor Farm	\$ 161,736.36	\$ 124,095.49	\$ 28,050	\$ 152,138	\$ 143,878	\$ 141,219	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Outside Indigent							
Salaries and Wages							
Executive Secretary					\$ 3,000	\$ 3,000	
Assistant Secretary					2,400	2,400	
Chief Clerk					1,800	1,800	
First Interviewer					1,800	1,800	
Children's Worker					1,680	1,680	
1 Case Worker					2,100	2,100	
1 Case Worker					1,800	1,800	
1 Case Worker					1,680	1,680	
8 Case Workers @ \$1500					12,000	12,000	
2 Case Workers @ \$1200					2,400	2,400	
1 Stenographer					1,500	1,500	
4 Stenographers @ \$1200					4,800	4,800	
1 Bookkeeper					1,200	1,200	
1 Filing Clerk					1,200	1,200	
1 Intake Clerk					1,200	1,200	
1 Operator and Clerk					1,200	1,200	
Veterans Service Officer					0	3,000	
Wages	\$ 22,379.62	\$ 25,552.50	\$ 4,208	\$ 29,760			
Total Salaries and Wages	\$ 22,379.62	\$ 25,552.50	\$ 4,208	\$ 29,760	\$ 41,760	\$ 44,760	Outside Indigent
Maintenance and Operation							
Groceries and Meats	\$ 69,284.69	\$ 82,639.71	\$ 16,526	\$ 99,165	\$ 120,000	\$ 120,000	
Rents	21,492.68	22,013.90	4,402	26,415	30,000	30,000	
Milk	7,121.36	6,692.18	1,338	8,030	9,000	9,000	
Meal Orders	7,377.70	8,400.01	1,680	10,080	10,000	10,000	
Medical Supplies	9.20	12.00	2	14	0	50	
Clothing and Furnishings	385.89	585.98	116	701	650	650	
Fuel, Gas and Water	1,131.15	1,351.66	270	1,621	1,900	1,900	
Burials	1,377.37	2,133.30	426	2,559	0	0	
Transportation	3,227.91	2,407.62	480	2,887	3,000	3,000	
Board Institutions	5,886.75	5,422.91	1,084	6,506	7,500	7,500	
Board Homes	4,823.42	4,583.40	916	5,499	6,000	6,000	
Repairs, Property	5,172.21	1,692.38	338	2,030	1,000	1,000	
Assessments	181.53	7.00	100	107	0	0	
Hauling	96.67	214.25	42	256	150	150	
Auto Expense	2,472.35	2,456.39	490	2,946	2,000	2,000	
Office Supplies	1,741.72	1,776.66	354	2,130	1,500	1,500	
Unbudgeted Reserve	0	0	0	0	0	0	
Convention and Travel Expense	477.20	0	0	0	200	200	
Emergency Fund for Unemployed	0	0	0	0	0	0	
Cash Allowances	2,934.74	631.00	126	757	1,200	1,200	
Total Maint. and Oper.	\$ 135,194.54	\$ 143,020.35	\$ 28,690	\$ 171,703	\$ 194,100	\$ 194,150	
Capital Outlay							
New Equipment	\$ 2,817.36	\$ 3,482.96	\$ 0	\$ 3,482	\$ 0	\$ 0	
New Automobile	0	0	0	0	914	914	
Dictaphone Equipment	0	0	0	0	1,826	1,826	
Typewriter	0	0	0	0	104	104	
Post Index Equipment	0	0	0	0	147	147	
Furniture	0	0	0	0	423	423	
Total Capital Outlay	\$ 2,817.36	\$ 3,482.96	\$ 0	\$ 3,482	\$ 3,414	\$ 3,414	Outside Indigent
Maintenance and Operation							
Old Age Pension	\$ 30,165.00	\$ 97,972.10	\$ 19,594	\$ 117,566	\$ 120,000	\$ 120,000	
Indigent Blind	11,054.46	11,499.46	2,288	13,797	14,000	14,000	
Industrial Road Camp	0	5,276.66	1,054	6,330	0	0	
Unbudgeted Reserve	0	0	0	0	10,000	0	
Total Outside Indigent	\$ 201,610.98	\$ 286,804.03	\$ 55,844	\$ 342,638	\$ 383,274	\$ 376,324	Outside Indigent
Orphans' State Aid							
Maintenance and Operation							
Care of Orphans	\$ 50,822.89	\$ 39,803.89	\$ 7,960	\$ 47,763	\$ 50,000	\$ 50,000	Orphans' State Aid

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund	
	Actual Year Ended unce 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Probation Officer								
Salaries and Wages								
Salary, Probation Officer	\$ 2,700.00	\$ 2,250.00	\$ 450	\$ 2,700	\$ 2,963	\$ 2,963	Salary	
Deputies	21,766.13	19,250.00	3,850	23,100	27,375	27,375		
Total Salaries and Wages	\$ 24,466.13	\$ 21,500.00	\$ 4,300	\$ 25,800	\$ 30,338	\$ 30,338		
Maintenance and Operation								
Care of Wards	\$ 28,080.25	\$ 29,263.60	\$ 5,852	\$ 35,115	\$ 42,000	\$ 36,000	Contingent	
Clothing	778.15	459.95	90	549	1,000	700		
Transportation	1,550.33	855.29	170	1,025	1,600	1,000		
Auto Upkeep	2,799.30	2,621.93	524	3,145	3,250	3,000		
Office Supplies, etc.	1,135.84	971.49	388	1,359	1,500	1,500		
Postage and Telegrams	421.75	364.03	72	436	600	450		
Sundry Expense	0	211.35	42	253	300	250		
Repair and Replacement	0	0	0	0	282	282		
Auto Replacement	0	0	0	0	1,312	1,000		
Total Maint. and Oper.	\$ 34,765.62	\$ 34,747.64	\$ 7,138	\$ 41,882	\$ 51,844	\$ 44,182		
Capital Outlay								
New Equipment	\$ 2,111.10	\$ 563.56	\$ 732	\$ 1,295	\$ 0	\$ 0		Contingent
2 Dictaphones	0	0	0	0	369	0		
Furniture	0	0	0	0	96	96		
5 File Cases	0	0	0	0	350	200		
Ford or Other Car	0	0	0	0	740	0		
Typewriter	0	0	0	0	94	94		
Total Capital Outlay	\$ 2,111.10	\$ 563.56	\$ 732	\$ 1,295	\$ 1,649	\$ 390		
Total Probation Officer	\$ 61,342.85	\$ 56,811.20	\$ 12,170	\$ 68,977	\$ 83,831	\$ 74,910		
Detention Home								
Salaries and Wages								
Superintendent					\$ 2,100	\$ 2,100	Detention Home	
Bookkeeper					1,200	1,200		
Nurse					1,200	1,200		
Cook					1,380	1,380		
Boys' Supervisor					1,500	1,500		
Girls' Matron					900	900		
Boys' Matron					900	900		
First Relief					900	900		
Second Relief					780	780		
Hospital Matron					780	780		
Dining Room Matron					780	780		
Laundress					780	780		
Gardener					1,080	1,080		
Repair Man					600	600		
Night Matron					600	600		
Vacation Relief					500	500		
3 Night Matrons					1,800	1,800		
Wages	\$ 15,335.01	\$ 12,956.56	\$ 3,024	\$ 15,980				
Total Salaries and Wages	\$ 15,335.01	\$ 12,956.56	\$ 3,024	\$ 15,980	\$ 17,780	\$ 17,780		
Maintenance and Operation								
Groceries and Meats	\$ 7,333.53	\$ 6,007.01	\$ 1,200	\$ 7,207	\$ 8,000	\$ 7,500	Detention Home	
Fuel, Light and Water	2,716.52	2,500.30	500	3,000	3,000	3,000		
Clothing and Bedding	839.64	1,055.32	210	1,265	1,200	1,200		
Drugs and Medical Supplies	2,583.91	159.76	30	189	500	500		
Repairs and Improvements	1,660.22	4,399.17	878	5,277	1,500	1,500		
Insurance and Sundries	1,520.10	35.60	7	42	0	0		
Laundry and Supplies	0	379.92	74	453	575	500		
Office and General Supplies	0	842.35	168	1,010	0	0		
Auto Maintenance	0	226.10	44	270	350	300		
Travel Expense	0	0	0	0	50	50		
Telephone	0	108.63	20	128	175	150		
Unbudgeted Reserve	0	0	0	0	0	0		
General Supplies	0	0	0	0	1,780	1,780		
Office Supplies	0	0	0	0	300	300		
Insurance	0	0	0	0	170	170		
Total Maint. and Oper.	\$ 16,653.92	\$ 15,714.16	\$ 3,131	\$ 18,841	\$ 17,600	\$ 16,950		
Capital Outlay								
New Improvements	\$ 13,883.30	0	0	0	0	0		Detention Home
Furniture and Furnishings	2,847.29	1,280.74	0	1,280	500	500		
Total Capital Outlay	\$ 16,730.59	\$ 1,280.74	\$ 0	\$ 1,280	\$ 500	\$ 500		
Unbudgeted Reserve	0	0	0	0	2,000	0	Detention Home	
Total Detention Home	\$ 48,719.52	\$ 29,951.46	\$ 6,155	\$ 36,101	\$ 37,880	\$ 35,230	Detention Home	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Sundry, Charities and Corrections							
Maintenance and Operation							
Humane Society	\$ 1,800.00	\$ 1,500.00	\$ 300	\$ 1,800	\$ 1,800	\$ 1,800	
Care and Examination of Insane	1,144.53	2,410.05	482	2,892	3,500	2,500	
Burial U. S. Soldiers	1,000.00	375.00	74	449	1,000	500	
Cemetery Care	300.00	340.50	68	408	1,000	300	
State Reform Schools	35,502.29	23,662.28	18,960	42,622	50,000	45,000	
Boys' and Girls' Aid Society	0	1,688.84	336	2,024	2,000	2,000	
Criminal Insane	0	0	0	0	1,000	800	
Burial Indigents	0	0	0	0	0	6,000	
Industrial Camp	0	0	0	0	0	8,000	
Transp. Mexicans	0	0	0	0	0	2,000	
Total Maint. and Oper.....	\$ 39,746.82	\$ 29,976.67	\$ 20,220	\$ 50,195	\$ 60,300	\$ 68,900	Contingent
Contact Officer							
Salaries and Wages							
Salary	0	\$ 1,500.00	\$ 300	\$ 1,800	\$ 0	\$ 0	
Maintenance and Operation							
Auto Allowance	0	\$ 400.00	\$ 80	\$ 480	\$ 0	\$ 0	
Total Contact Officer	0	\$ 1,900.00	\$ 380	\$ 2,280	\$ 0	\$ 0	Contingent
Superintendent of Schools							
Salaries and Wages							
Salary, Superintendent	\$ 4,020.00	\$ 3,407.84	\$ 703	\$ 4,110	\$ 4,200	\$ 4,200	
Salary, Deputies	14,625.00	12,413.50	2,347	14,760	17,760	16,010	
Wages, Purchase and Seasonal...	\$ 18,645.00	\$ 15,821.34	\$ 3,050	\$ 18,870	\$ 21,960	\$ 20,210	Salary
	0	0	0	0	900	900	Contingent
Total Salaries and Wages..	\$ 18,645.00	\$ 15,821.34	\$ 3,050	\$ 18,870	\$ 22,860	\$ 21,110	
Maintenance and Operation							
Office Supplies	\$ 1,538.59	\$ 1,234.86	\$ 246	\$ 1,480	\$ 2,045	\$ 1,500	
Travel Expense	124.77	125.80	25	150	300	300	
Auto Expense	737.61	455.63	90	545	750	700	
Replace Equipment	0	0	0	0	75	75	
Repairs, Equipment	45.70	95.68	18	113	50	50	
Postage and Sundries	598.80	396.92	78	474	400	400	
Total Maint. and Oper.....	\$ 3,045.47	\$ 2,308.89	\$ 457	\$ 2,762	\$ 3,620	\$ 3,025	Contingent
Capital Outlay							
New Equipment	\$ 1,254.83	\$ 622.30	\$ 113	\$ 735	\$ 0	\$ 0	
Safe	0	0	0	0	600	0	
Marchant Calculator	0	0	0	0	475	475	
Dictaphone	0	0	0	0	110	110	
Desk and Chair	0	0	0	0	75	75	
Total Capital Outlay.....	\$ 1,254.83	\$ 622.30	\$ 113	\$ 735	\$ 1,260	\$ 660	Contingent
Total Supt. of Schools.....	\$ 22,945.30	\$ 18,752.53	\$ 3,620	\$ 22,367	\$ 27,740	\$ 24,795	
Board of Education							
Salaries and Wages							
Salaries	\$ 797.10	\$ 558.00	\$ 342	\$ 900	\$ 900	\$ 900	Salary
Total Salaries and Wages..	\$ 797.10	\$ 558.00	\$ 342	\$ 900	\$ 900	\$ 900	
Maintenance and Operation							
Mileage	0	0	0	0	0	0	
Printing	225.00	49.30	175	225	1,012	262	
Buying	9.06	0	0	0	210	110	
Express and Postage	0	0	0	0	100	100	
Office Supplies	2.70	0	0	0	15	15	
Total Maint. and Oper.....	\$ 236.76	\$ 49.30	\$ 175	\$ 225	\$ 1,337	\$ 487	Contingent
Capital Outlay							
Files						100	
Total Capital Outlay.....						100	Contingent
Total Board of Education..	\$ 1,033.86	\$ 607.30	\$ 517	\$ 1,125	\$ 2,237	\$ 1,487	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
County Library							
Salaries and Wages							
County Librarian	\$ 2,700.00	\$ 2,250.00	\$ 450	\$ 2,700	\$ 2,700	\$ 2,700	Salary
Office Salaries					1,920	1,920	
Head Branch Department					1,800	1,800	
Head School Department					1,800	1,800	
Cataloger					1,500	1,500	
General Assistant					1,140	1,140	
Mender					1,140	1,140	
Shipping Clerk					1,260	1,260	
Clerical Assistant					960	960	
Branches (Monthly)					6,510	6,510	
Branches (Quarterly)					336	336	
Extra Labor					175	175	
Wages, Assistants	\$ 17,948.75	\$ 15,287.41	\$ 3,704	\$ 18,991	\$ 18,541	\$ 18,541	Library
Total Salaries and Wages..	\$ 20,648.75	\$ 17,537.41	\$ 4,154	\$ 21,691	\$ 21,241	\$ 21,241	
Maintenance and Operation							
Rebinding Books	\$ 1,094.82	\$ 859.20	\$ 170	\$ 1,029	\$ 1,100	\$ 1,100	
Subscriptions	1,423.29	1,248.10	248	1,496	1,400	1,400	
Supplies	975.82	1,135.30	226	1,361	1,075	1,075	
Insurance	382.60	710.04	142	852	0	0	
Travel Expense	1,168.59	665.01	132	798	1,000	1,000	
Rents and Sundries	1,308.68	1,193.53	233	1,431	1,750	1,750	
Replace Automobile	0	0	0	0	1,400	1,400	
Total Maint. and Oper.....	\$ 6,353.80	\$ 5,812.18	\$ 1,156	\$ 6,967	\$ 7,725	\$ 7,725	Library
Capital Outlay							
New Books and Equipment.....	\$ 12,947.19	\$ 12,040.99	\$ 1,560	\$ 13,600	\$ 13,600	\$ 13,600	
Total Capital Outlay.....	\$ 12,947.19	\$ 12,040.99	\$ 1,560	\$ 13,600	\$ 13,600	\$ 13,600	Library
Unbudgeted Reserve	0	0	0	0	500	0	
Total County Library.....	\$ 39,949.74	\$ 35,390.58	\$ 6,870	\$ 42,258	\$ 43,066	\$ 42,566	
Society of Natural History							
Salaries and Wages							
Salaries	\$ 13,563.71	\$ 12,261.70	\$ 739	\$ 13,000	\$ 13,500	\$ 13,000	
Total Salaries and Wages..	\$ 13,563.71	\$ 12,261.70	\$ 739	\$ 13,000	\$ 13,500	\$ 13,000	Special
Maintenance and Operation							
Sundry Expense	\$ 1,692.05	\$ 802.28	\$ 160	\$ 962	\$ 1,500	\$ 1,000	
Total Maint. and Oper.....	\$ 1,692.05	\$ 802.28	\$ 160	\$ 962	\$ 1,500	\$ 1,000	Special
Total S. D. Society Natural History	\$ 15,255.76	\$ 13,063.98	\$ 899	\$ 13,962	\$ 15,000	\$ 14,000	Special
San Diego Zoological Society							
Salaries and Wages							
Salaries	\$ 9,964.90	\$ 9,377.15	\$ 723	\$ 10,000	\$ 10,630	\$ 10,000	
Total Salaries and Wages..	\$ 9,964.90	\$ 9,377.15	\$ 723	\$ 10,000	\$ 10,630	\$ 10,000	Special
Maintenance and Operation							
Sundry Expense	\$ 5,353.13	\$ 5,106.68	\$ 1,020	\$ 6,126	\$ 4,496	\$ 4,000	
Total Maint. and Oper.....	\$ 5,353.13	\$ 5,106.68	\$ 1,020	\$ 6,126	\$ 4,496	\$ 4,000	Special
Total S. D. Zoological Soc..	\$ 15,318.03	\$ 14,483.83	\$ 1,743	\$ 16,126	\$ 15,126	\$ 14,000	Special

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Immigration							
Maintenance and Operation							
San Diego-California Club				\$ 12,000		\$ 10,000	
San Diego Magazine				325		900	
Radio Broadcasts				2,292		0	
All Year Club, L. A.				1,500		1,500	
State Advertising, S. F.				1,000		1,000	
Broadway of America				664		500	
State and County Parks Assn.				200		0	
American Legion				200		200	
Theatrical Prod.				300		300	
Secretaries Assn.				0		0	
County Papers				460		500	
San Diego Union				400		400	
San Diego Sun				200		200	
Chambers of Commerce							
Borego				100		100	
Chula Vista				400		300	
Coronado				212		300	
El Cajon				198		150	
Encinitas				250		225	
Escondido				392		300	
Fallbrook				213		200	
Julian				250		200	
La Mesa				300		250	
Lemon Grove				200		175	
National City				500		400	
Oceanside				400		300	
Palm City				135		125	
Ramona				160		150	
San Dieguito				248		225	
San Marcos				150		150	
San Ysidro				200		150	
Vista				200		200	
Total Maint. and Oper.....	\$ 24,028.97	\$ 18,709.41	\$ 5,840	\$ 24,549		\$ 19,400	Immigrat'n
Exhibition							
Maintenance and Operation							
Sundry Expense	\$ 13,479.00	\$ 13,014.20	\$ 391	\$ 13,405		\$ 9,700	
Total Maint. and Oper.....	\$ 13,479.00	\$ 13,014.20	\$ 391	\$ 13,405		\$ 9,700	Exhibition Special
Equalization							
Salaries and Wages							
1 Engineer				\$ 3,600			
1 Rural Land Appraiser				3,600			
1 Urban Land Appraiser				3,000			
1 Building Appraiser				3,000			
3 Asst. Building Appraisers				6,480			
2 Draftsmen				4,800			
1 Computer				2,160			
1 Typist				1,680			
1 Clerk				1,500			
Total Salaries and Wages..	\$ 0	\$ 27,492.63	\$ 2,348	\$ 29,840	\$ 29,820	\$ 1,004	Contingent
Maintenance and Operation							
Mileage	\$ 0	\$ 4,386.32	\$ 876	\$ 5,262	\$ 4,500		
Sundry Expense	21,453.39	0	0	0	0		
Stationery and Office Sup.....	0	0	0	0	200		
Blue Printing and Maps.....	0	0	0	0	300		
Total Maint. and Oper.....	\$ 21,453.39	\$ 4,386.32	\$ 876	\$ 5,262	\$ 5,000	\$ 350	Contingent
Capital Outlay							
New Equipment	\$ 0	\$ 475.00	\$ 0	\$ 475	\$ 0	\$ 0	
Contract	86,250.00	0	0	0	0	0	
(2 Filing Cases)	0	0	0	0	120	0	
Total Capital Outlay.....	\$ 86,250.00	\$ 475.00	\$ 0	\$ 475	\$ 120	\$ 0	Contingent
Total Equalization	\$ 107,703.39	\$ 32,353.95	\$ 3,224	\$ 35,577	\$ 34,940	\$ 1,354	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
Miscellaneous							
Maintenance and Operation							
Highway Lighting	\$ 455.71	\$ 320.90	\$ 64	\$ 384	\$ 500	\$ 500	
Vital Statistics	1,530.00	1,562.75	312	1,874	2,500	2,000	
Vacation of Roads	73.20	0	0	0	100	100	
Sundry Refunds	650.83	14.00	100	114	800	500	
Lion Bounties	1,425.00	978.50	194	1,172	1,500	1,500	
Game Warden	0	339.85	170	509	1,000	1,000	
Park Bond Election	0	5,410.20	165	5,575	0	0	
Unemployment Funds	0	16,074.69	1,426	17,500	0	0	
Printing Claims and Statements..	0	0	0	0	4,000	4,000	
State Police Expense	0	0	0	0	700	700	
Right of Way Expense						2,000	
Imperial Beach Expense						500	
Del Mar Expense						150	
County Charter						2,000	
County Road Engineer						3,000	
Imp. District Relief Assn.....						750	
San Pasqual Fence						500	
State Park Silver Strand.....						50,000	
" " Palomar						25,000	
" " Mission Bay						10,000	
Total Maint. and Oper.....	\$ 4,134.74	\$ 24,700.89	\$ 2,431	\$ 27,128	\$ 11,100	\$ 104,200	Contingent
Capital Outlay							
Psychopathic Ward	\$ 0	\$ 0	\$ 0	\$ 0			
Fire Hose Vista	0	480.00	0	480			
District Improvements	0	0	0	0			
Acq. and Imp. Dist. Expense.....	12,500.00	0	0	0			
Paving El Cajon Blvd.....	0	0	0	0			
Mission Valley Sewer	18,500.00	21,091.62	0	21,091			
Real Estate, Escondido	12,675.00	0	0	0			
Fire Hose Palm City.....	240.00	0	0	0			
County Contour Map	0	750.00	0	750			
Tia Juana Blvd.	0	10,706.30	0	10,706			
Plata Avenue	0	811.86	0	811			
El Prado Avenue	0	1,130.74	0	1,130			
Chula Vista Fire Prot.....	0	96.65	0	96			
Total Capital Outlay.....	\$ 43,915.00	\$ 35,067.17	\$ 0	\$ 35,064	\$ 0	\$ 0	Contingent
Total Miscellaneous	\$ 48,049.74	\$ 59,768.06	\$ 2,431	\$ 62,192	\$ 11,100	\$ 104,200	
County Parks, District No. 1							
Maintenance and Operation							
Glen Park, Cardiff	\$ 451.75	\$ 480.42	\$ 96	\$ 576	\$ 250	\$ 250	
Kensington Park	1,005.26	1,136.64	226	1,362	750	750	
Total Maint. and Oper.....	\$ 1,457.01	\$ 1,617.06	\$ 322	\$ 1,938	\$ 1,000	\$ 1,000	Contingent
County Parks, District No. 2							
Maintenance and Operation							
San Ysidro	\$ 205.25	\$ 160.00	\$ 32	\$ 192	\$ 200	\$ 200	
Total Maint. and Oper.....	\$ 205.25	\$ 160.00	\$ 32	\$ 192	\$ 200	\$ 200	Contingent

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
County Parks, District No. 3							
Lakeside Park							
Salaries and Wages	\$ 973.00	\$ 716.25	\$ 142	\$ 858	\$ 1,600	\$ 1,000	
Total Salaries and Wages..	\$ 973.00	\$ 716.25	\$ 142	\$ 858	\$ 1,600	\$ 1,000	
Maintenance and Operation							
Repairs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250	\$ 250	
Sundry Expense	532.19	122.10	24	146	0	0	
Lights and Supplies.....	0	0	0	0	350	350	
Total Maint. and Oper.....	\$ 532.19	\$ 122.10	\$ 24	\$ 146	\$ 600	\$ 600	
Capital Outlay							
Dam for Lake	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000	\$ 2,000	
Total Lakeside Park	\$ 1,505.19	\$ 838.35	\$ 166	\$ 1,004	\$ 9,200	\$ 3,600	Contingent
El Cajon Park							
Salaries and Wages							
Wages	\$ 0	\$ 8.00	\$ 0	\$ 8	\$ 100	\$ 100	
Total Salaries and Wages..	\$ 0	\$ 8.00	\$ 0	\$ 8	\$ 100	\$ 100	
Maintenance and Operation							
Repairs, Buildings	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250	\$ 250	
Sundry Expense	23.18	68.79	12	80	50	50	
Total Maint. and Oper.....	\$ 23.18	\$ 68.79	\$ 12	\$ 80	\$ 300	\$ 300	
Total El Cajon Park.....	\$ 23.18	\$ 76.79	\$ 12	\$ 88	\$ 400	\$ 400	Contingent
Collier Park, Ramona							
Salaries and Wages							
Wages	\$ 1,263.60	\$ 1,495.50	\$ 298	\$ 1,793	\$ 1,200	\$ 1,200	
Total Salaries and Wages..	\$ 1,263.60	\$ 1,495.50	\$ 298	\$ 1,793	\$ 1,200	\$ 1,200	
Maintenance and Operation							
Sundry Expense	\$ 212.30	\$ 239.31	\$ 46	\$ 285	\$ 1,100	\$ 800	
Total Maint. and Oper.....	\$ 212.30	\$ 239.31	\$ 46	\$ 285	\$ 1,100	\$ 800	
Capital Outlay							
Addition to Pool and Toilets....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850	\$ 500	
Improvements	485.98	0	0	0	0	0	
Total Collier Park.....	\$ 1,961.88	\$ 1,734.81	\$ 344	\$ 2,078	\$ 3,150	\$ 2,500	Contingent
El Monte Park							
Salaries and Wages							
Wages	\$ 720.50	\$ 612.50	\$ 122	\$ 734	\$ 1,000	\$ 750	
Total Salaries and Wages..	\$ 720.50	\$ 612.50	\$ 122	\$ 734	\$ 1,000	\$ 750	
Maintenance and Operation							
Tree Surgery	\$ 1,101.38	\$ 800.00	\$ 160	\$ 960	\$ 1,000	\$ 0	
Repairs	116.63	113.16	22	135	300	300	
Lights and Supplies.....	141.78	260.18	52	312	400	350	
Total Maint. and Oper.....	\$ 1,359.79	\$ 1,173.34	\$ 234	\$ 1,407	\$ 1,700	\$ 650	
Total El Monte Park.....	\$ 2,080.29	\$ 1,785.84	\$ 356	\$ 2,141	\$ 2,700	\$ 1,400	Contingent
Felicitas Park, Escondido							
Salaries and Wages							
Wages	\$ 0	\$ 487.00	\$ 96	\$ 583	\$ 1,000	\$ 1,000	
Total Salaries and Wages..	\$ 0	\$ 487.00	\$ 96	\$ 583	\$ 1,000	\$ 1,000	
Maintenance and Operation							
Repairs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 500	
Tree Surgery	0	0	0	0	1,000	1,000	
Lights and Supplies	0	0	0	0	475	475	
Total Maint. and Oper.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,975	\$ 1,975	
Capital Outlay							
Plumbing Installation	\$ 0	\$ 2,259.98	\$ 1,241	\$ 3,500	\$ 500	\$ 500	
Buildings	0	354.83	546	900	500	500	
Total Capital Outlay	\$ 0	\$ 2,614.81	\$ 1,787	\$ 4,400	\$ 1,000	\$ 1,000	
Total Felicitas Park	\$ 0	\$ 3,101.81	\$ 1,883	\$ 4,983	\$ 3,975	\$ 3,975	Contingent

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
County Parks, District No. 4								
Eucalyptus Park, Lemon Grove Salaries and Wages								
Wages	\$ 346.25	\$ 70.67	\$ 15	\$ 85	\$ 300	\$ 150		
Total Salaries and Wages..	\$ 346.25	\$ 70.67	\$ 15	\$ 85	\$ 300	\$ 150		Contingent
Maintenance and Operation								
Sundry Expense	\$ 167.40	\$ 117.93	\$ 25	\$ 142	\$ 200	\$ 150		
Total Maint. and Oper.....	\$ 167.40	\$ 117.93	\$ 25	\$ 142	\$ 200	\$ 150		Contingent
Total Eucalyptus Park.....	\$ 513.65	\$ 188.60	\$ 40	\$ 227	\$ 500	\$ 300		
County Parks, District No. 5								
Live Oak Park, Fallbrook Salaries and Wages								
Wages	\$ 600.00	\$ 793.63	\$ 158	\$ 951	\$ 750	\$ 750		
Total Salaries and Wages..	\$ 600.00	\$ 793.63	\$ 158	\$ 951	\$ 750	\$ 750		
Maintenance and Operation								
Tree Surgery	\$ 743.88	\$ 500.00	\$ 100	\$ 600	\$ 500	\$ 0		
Sundry Expense	\$ 137.84	\$ 160.32	\$ 32	\$ 192	\$ 645	\$ 645		
Total Maint. and Oper.....	\$ 881.72	\$ 660.32	\$ 132	\$ 792	\$ 1,145	\$ 645		
Capital Outlay								
Improvements	\$ 235.92	\$ 72.00	\$ 968	\$ 1,040	\$ 2,500	\$ 2,500		
Total Capital Outlay.....	\$ 235.92	\$ 72.00	\$ 968	\$ 1,040	\$ 2,500	\$ 2,500		
Total Live Oak Park.....	\$ 1,717.64	\$ 1,525.95	\$ 1,258	\$ 2,783	\$ 4,395	\$ 3,895		Contingent
Palomar Mountain Park Maintenance and Operation								
Sundry Expense	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,338	\$ 1,338		
Total Maint. and Oper.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,338	\$ 1,338		
Total Palomar Mt. Park..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,338	\$ 1,338		Contingent
Encinitas Beach Park Salaries and Wages								
Wages	\$ 72.00	\$ 0	\$ 100	\$ 100	\$ 0	\$ 0		
Total Salaries and Wages..	\$ 72.00	\$ 0	\$ 100	\$ 100	\$ 0	\$ 0		
Maintenance and Operation								
Sundry Expense	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 500		
Total Maint. and Oper.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 500		
Capital Outlay								
New Improvements	\$ 0	\$ 669.98	\$ 831	\$ 1,500	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 669.98	\$ 831	\$ 1,500	\$ 0	\$ 0		
Total Encinitas Beach Park	\$ 72.00	\$ 669.98	\$ 931	\$ 1,600	\$ 500	\$ 500		Contingent
Road District No. 1								
Road District No. 1								
Salaries and Wages	\$ 3,887.32	\$ 5,397.82	\$ 0	\$ 5,397	\$ 6,000	\$ 6,000		
Maintenance and Operation.....	\$ 5,570.19	\$ 2,780.77	\$ 0	\$ 2,780	\$ 12,500	\$ 12,500		
Capital Outlay	\$ 25,899.57	\$ 24,138.46	\$ 0	\$ 24,138	\$ 14,700	\$ 14,700		
Total Road District No. 1..	\$ 35,357.08	\$ 32,317.05	\$ 0	\$ 32,315	\$ 33,200	\$ 33,200		Road #1
Highway Maintenance District No. 1								
Salaries and Wages.....	\$ 7,088.53	\$ 5,663.97	\$ 630	\$ 6,293	\$ 5,631	\$ 5,631		
Maintenance and Operation.....	\$ 3,787.02	\$ 5,855.46	\$ 0	\$ 5,855	\$ 4,633	\$ 4,633		
Capital Outlay	\$ 71.25	\$ 1,505.94	\$ 1,240	\$ 2,745	\$ 4,000	\$ 1,530		
Total Highway Main. No. 1	\$ 10,946.80	\$ 13,025.37	\$ 1,870	\$ 14,893	\$ 14,264	\$ 11,794		Highway Maint. #1
State Auto Tax District No. 1								
Salaries and Wages.....	\$ 28,950.05	\$ 25,997.82	\$ 0	\$ 25,997	\$ 29,608	\$ 29,608		
Maintenance and Operation.....	\$ 14,474.46	\$ 11,033.86	\$ 8,692	\$ 19,725	\$ 18,867	\$ 18,867		
Capital Outlay	\$ 1,106.37	\$ 1,171.69	\$ 1,829	\$ 3,000	\$ 6,000	\$ 6,000		
Total State Auto Tax No. 1	\$ 44,530.88	\$ 38,203.37	\$ 10,521	\$ 48,722	\$ 54,475	\$ 54,475		State Auto #1
Total Superv. Dist. No. 1..	\$ 90,834.76	\$ 83,545.79	\$ 12,391	\$ 95,930	\$ 101,939	\$ 99,469		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
Road District No. 2							
Road District No. 2							
Salaries and Wages	\$ 735.34	\$ 3,035.25	\$ 0	\$ 3,035	\$ 4,200	\$ 4,200	
Maintenance and Operation	4,002.04	3,915.40	1,127	5,042	15,000	15,000	
Capital Outlay	18,834.41	13,866.50	0	13,866	1,800	1,800	
Total Road District No. 2...	\$ 23,571.79	\$ 20,817.15	\$ 1,127	\$ 21,943	\$ 21,000	\$ 21,000	Road #2
Highway Maintenance District No. 2							
Salaries and Wages	\$ 15,280.87	\$ 27,329.91	\$ 0	\$ 27,329	\$ 20,000	\$ 20,000	
Maintenance and Operation	11,502.35	13,482.48	0	13,482	9,500	9,500	
Capital Outlay	25,103.29	1,579.78	79	1,658	12,500	11,070	
Total Highway Main. No. 2	\$ 51,886.51	\$ 42,392.17	\$ 79	\$ 42,469	\$ 42,000	\$ 40,570	Highway Maint. #2
State Auto Tax District No. 2							
Salaries and Wages	\$ 50,224.05	\$ 34,089.75	\$ 0	\$ 34,089	\$ 40,000	\$ 40,000	
Maintenance and Operation	29,568.01	26,003.31	0	26,003	25,000	25,000	
Capital Outlay	800.41	1,062.63	4,046	5,108	0	0	
Total State Auto Tax No. 2	\$ 80,592.47	\$ 61,155.69	\$ 4,046	\$ 65,200	\$ 65,000	\$ 65,000	State Auto #2
Total Superv. Dist. No. 2..	\$ 156,050.77	\$ 124,365.01	\$ 5,252	\$ 129,612	\$ 128,000	\$ 126,570	
Road District No. 3							
Road District No. 3							
Salaries and Wages.....	\$ 0	\$ 6,808.69	\$ 0	\$ 6,808	\$ 5,000	\$ 5,000	
Maintenance and Operation.....	260.62	2,039.57	8,628	10,667	10,355	10,355	
Capital Outlay	36,665.18	8,749.05	13,336	22,085	25,036	25,036	
Total Road District No. 3..	\$ 36,925.80	\$ 17,597.31	\$ 21,964	\$ 39,560	\$ 40,391	\$ 40,391	Road #3
Highway Maintenance District No. 3							
Salaries and Wages.....	\$ 19,005.23	\$ 8,305.66	\$ 1,003	\$ 9,308	\$ 27,000	\$ 27,000	
Maintenance and Operation.....	14,565.28	22,571.43	8,987	31,553	33,965	33,965	
Capital Outlay	41,936.05	34,081.53	919	35,000	17,000	7,347	
Total Highway Main. No. 3	\$ 75,506.56	\$ 64,958.62	\$ 10,909	\$ 75,866	\$ 77,965	\$ 68,312	Highway Maint. #3
State Auto Tax District No. 3							
Salaries and Wages	\$ 61,246.77	\$ 57,680.29	\$ 2,320	\$ 60,000	\$ 50,000	\$ 50,000	
Maintenance and Operation.....	44,225.47	33,314.77	7,091	40,405	38,000	38,000	
Capital Outlay	25,874.62	19,411.45	22,039	41,450	54,500	54,500	
Total State Auto Tax No. 3	\$ 131,346.86	\$ 110,406.51	\$ 31,450	\$ 141,855	\$ 142,500	\$ 142,500	State Auto #3
Total Superv. Dist. No. 3..	\$ 243,779.22	\$ 192,962.44	\$ 64,323	\$ 257,281	\$ 260,856	\$ 251,203	
Road District No. 4							
Road District No. 4							
Salaries and Wages	\$ 1,516.56	\$ 8,070.09	\$ 0	\$ 8,070	\$ 8,300	\$ 8,300	
Maintenance and Operation.....	3,565.67	1,686.30	0	1,686	5,156	5,156	
Capital Outlay	17,209.68	10,566.00	0	10,566	5,825	5,825	
Total Road District No. 4	\$ 22,291.91	\$ 20,322.39	\$ 0	\$ 20,322	\$ 19,281	\$ 19,281	Road #4
Highway Maintenance District No. 4							
Salaries and Wages	\$ 8,667.45	\$ 10,591.94	\$ 0	\$ 10,591	\$ 18,000	\$ 18,000	
Maintenance and Operation.....	5,414.81	9,300.50	0	9,300	4,493	3,893	
Capital Outlay	542.01	0	859	859	0	0	
Total Highway Main. No. 4	\$ 14,624.27	\$ 19,892.44	\$ 859	\$ 20,750	\$ 22,493	\$ 21,893	Highway Maint. #4
State Auto Tax District No. 4							
Salaries and Wages	\$ 39,240.24	\$ 40,252.65	\$ 0	\$ 40,252	\$ 40,248	\$ 40,248	
Maintenance and Operation.....	21,136.01	14,432.37	0	14,432	13,092	13,092	
Capital Outlay	1,530.70	0	0	0	0	0	
Total State Auto Tax No. 4	\$ 61,906.95	\$ 54,685.02	\$ 0	\$ 54,684	\$ 53,340	\$ 53,340	State Auto #4
Total Superv. Dist. No. 4..	\$ 98,823.13	\$ 94,899.85	\$ 859	\$ 95,756	\$ 95,114	\$ 94,514	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Road District No. 5								
Road District No. 5								
Salaries and Wages	\$ 7,677.67	\$ 11,539.46	\$ 0	\$ 11,539	\$ 0	\$ 0		
Maintenance and Operation.....	8,034.41	4,433.91	6,176	10,609	36,956	29,881		
Capital Outlay	32,077.96	20,480.98	0	20,480	15,625	15,625		
Total Road District No. 5	\$ 47,790.04	\$ 36,454.35	\$ 6,176	\$ 42,628	\$ 52,581	\$ 45,506		Road #5
Highway Maintenance District No. 5								
Salaries and Wages	\$ 12,518.02	\$ 5,061.62	\$ 0	\$ 5,061	\$ 0	\$ 0		
Maintenance and Operation.....	8,284.35	2,090.07	16,977	19,067	22,682	22,682		
Capital Outlay	32,272.15	16,924.07	576	17,500	22,500	12,155		
Total Highway Main. No. 5	\$ 53,074.52	\$ 24,075.76	\$ 17,553	\$ 41,628	\$ 45,182	\$ 34,837		Highway Maint. #5
State Auto Tax District No. 5								
Salaries and Wages	\$ 35,724.97	\$ 41,491.76	\$ 0	\$ 41,491	\$ 0	\$ 0		
Maintenance and Operation.....	23,099.18	28,257.81	0	28,257	59,798	59,798		
Capital Outlay	45,893.49	27,689.27	0	27,689	59,514	59,514		
Total State Auto Tax No. 5	\$ 104,717.64	\$ 97,438.84	\$ 0	\$ 97,437	\$ 119,312	\$ 119,312		State Auto #5
Total Superv. Dist. No. 5..	\$ 205,582.20	\$ 157,968.95	\$ 23,729	\$ 181,693	\$ 217,075	\$ 199,655		
Special Road and Bridge								
Capital Outlay								
Maron Canyon Road	\$ 380.27	\$ 142,920.67	\$ 5,080	\$ 148,000	\$ 0	\$ 0		
Fallbrook Storm Drain	8,098.12	1,914.00	0	1,914	0	0		
San Pasqual Road	164,381.17	0	0	0	130,000	100,000		
Valley Center Road	39,571.47	12,240.31	0	12,240	0	0		
Murphy Canyon Road	62,489.08	18,631.00	0	18,631	82,334	50,000		
Tia Juana Road	2,105.80	2,769.11	32,231	35,000	35,000	35,000		
Rose Canyon Road	0	25,000.00	0	25,000	0	0		
Julian Kane Springs	0	72.06	49,928	50,000	50,000	50,000		
Lake Hodges	655.20	849.80	9,151	10,000	0	20,000		
Encinitas Streets	0	12,491.75	9	12,500	0	0		
Ash St., Escondido	0	7,848.52	0	7,848	0	0		
San Dieguito Grading					53,000	0		
San Dieguito Overhead					12,000	0		
Julian-Cuyamaca-H. C. 8					90,835	0		
Highland Ave. Bridge No. 9.....					6,000	0		
Mission Drive, Oceanside					10,000	0		
Sorrento Bridge					0	50,000		
Total Capital Outlay	\$ 277,681.11	\$ 224,737.22	\$ 96,399	\$ 321,133	\$ 469,169	\$ 305,000		Special Rd. & Bridge
Common Schools								
Common Schools	\$1,399,197.77			\$1,493,402	\$1,475,910	\$1,475,910		Common Schools
High Schools								
Coronado	\$ 52,178.00			\$ 57,604	\$ 55,273			Coronado High
Escondido	87,783.00			118,398	80,830			Escondido High
Fallbrook	29,933.00			30,150	29,035			Fallbrook High
Grossmont	92,157.00			113,531	98,090			Grossmont High
Julian Union	16,129.00			17,220	19,757			Julian High
Mt. Empire Union	12,019.00			18,303	51,340			Mt. Empire High
Oceanside-Carlsbad	90,503.00			121,384	121,000			Oceanside-Carls. High
Ramona Union	16,947.00			16,284	15,807			Ramona High
San Diego	1,602,200.00			1,689,797	1,653,637			San Diego High
Sweetwater	177,711.00			173,270	178,611			Sweetwater High
Total High Schools	\$2,177,560.00			\$2,355,941	\$2,303,380			
State and County High....	\$ 662,248.00			\$ 706,950	\$ 763,998	\$ 763,998		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Special Schools							
Allison-Spring Valley	\$ 8,586.00			\$ 12,018	\$ 7,970	Special	
" " "	3,707.00			4,226	3,460	Kinderg'tn	
" " "	6,280.00			6,932	4,700	Spl. Bldg.	
Alpine	339.00			410	0	Special	
" " "	228.00			186	0	Spl. Bldg.	
Alta	154.00			96	145	Special	
Anahuac	0			0	0	Special	
Ballena	36.00			93	0	Special	
Banner	525.00			510	89	Special	
" " "	79.00			0	0	Special	
Barrett	575.00			858	560	Special	
" " "	108.00			137	80	Spl. Bldg.	
Bear Valley	213.00			502	200	Special	
" " "	196.00			36	0	Spl. Bldg.	
Bonsal Union	2,135.00			1,873	0	Special	
" " "	871.00			244	0	Spl. Bldg.	
Borego	0			0	589	Special	
" " "	0			0	299	Spl. Bldg.	
Borego Valley	0			41	100	Special	
" " "	0			102	65	Spl. Bldg.	
El Cajon Valley Union	10,963.00			12,476	10,980	Special	
" " "	5,007.00			2,698	3,941	Spl. Bldg.	
Campo	561.00			619	0	Special	
" " "	451.00			0	0	Spl. Bldg.	
Cardiff	2,016.00			1,927	1,130	Special	
" " "	209.00			130	565	Spl. Bldg.	
Carlsbad Union	4,087.00			6,173	4,360	Special	
" " "	0			2,111	2,180	Spl. Bldg.	
" " "	1,175.00			1,311	1,858	Kinderg'tn	
Chula Vista Union	15,416.00			13,053	15,485	Special	
" " Kindergarten	5,045.00			4,146	7,750	Kinderg'tn	
" " Union	2,700.00			4,700	7,743	Spl. Bldg.	
Clamar	847.00			147	0	Special	
" " "	0			32	0	Spl. Bldg.	
Clover Flat	272.00			472	321	Special	
" " "	200.00			110	250	Spl. Bldg.	
Coronado	14,754.00			14,291	4,023	Special	
Coronado Kindergarten	5,499.00			5,683	2,950	Kinderg'tn	
Coronado	6,976.00			4,643	6,400	Spl. Bldg.	
Dehesa	200.00			233	0	Special	
Del Mar	1,316.00			2,210	2,960	Special	
" " "	1,326.00			1,423	1,480	Spl. Bldg.	
De Luz	583.00			193	413	Special	
" " "	344.00			99	242	Spl. Bldg.	
Descanso	373.00			388	673	Special	
" " "	189.00			262	0	Spl. Bldg.	
Dulzura	0			26	109	Special	
" " "	0			0	96	Spl. Bldg.	
Encinitas	2,963.00			3,468	4,790	Special	
" " "	1,196.00			2,574	2,816	Spl. Bldg.	
Escondido	7,590.00			20,199	11,188	Special	
Escondido Kindergarten	2,552.00			2,696	450	Kinderg'tn	
" " "	3,494.00			5,808	3,100	Spl. Bldg.	
Fallbrook	300.00			358	0	Special	
" " "	183.00			166	0	Spl. Bldg.	
Grantville	1,060.00			1,418	0	Special	
" " "	500.00			798	0	Spl. Bldg.	
Green Valley	202.00			178	0	Special	
" " "	86.00			0	0	Spl. Bldg.	
Hipass	0			0	0	Special	
Jacumba	1,480.00			1,369	450	Special	
" " "	165.00			86	225	Spl. Bldg.	
Jamul	25.00			245	100	Special	
" " "	35.00			71	0	Spl. Bldg.	
Janatul	0			0	0	Special	
Julian Union	394.00			374	1,000	Special	
" " "	33.00			850	500	Spl. Bldg.	
Lakeside Union	4,939.00			7,813	6,918	Special	
" " "	966.00			1,615	1,150	Spl. Bldg.	
La Mesa Heights	0			0	0	Special	
La Mesa Heights	0			0	0	Spl. Bldg.	
Las Flores	0			71	0	Special	
" " "	25.00			4	0	Spl. Bldg.	
Lemon Grove	1,538.00			3,848	1,607	Special	
" " "	199.00			2,187	1,400	Spl. Bldg.	
Libby	0			186	0	Special	
Lilac	137.00			129	0	Special	
" " "	31.00			18	0	Spl. Bldg.	
Mesa Grande	778.00			977	0	Special	
Miramar	426.00			916	1,079	Special	
" " "	213.00			309	540	Spl. Bldg.	
Monte-Viejas Union	0			0	718	Special	
" " "	0			0	359	Spl. Bldg.	
Monument	0			141	123	Special	
" " "	0			68	27	Spl. Bldg.	
National	28,962.00			19,876	9,836	Special	
National Kindergarten	4,080.00			4,843	4,880	Kinderg'tn	
National	3,712.00			5,009	4,918	Spl. Bldg.	
Oak Dale	177.00			223	156	Special	
" " "	114.00			53	0	Spl. Bldg.	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
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Special Schools—Continued							
Oak Grove	262.00			265	186.		Special
Oceanside	0			118	93		Spl. Bldg.
Kindergarten	6,286.00			6,308	10,240		Special
"	1,967.00			3,110	5,120		Kinderg'tn
"	3,545.00			6,727	5,120		Spl. Bldg.
Olivenhain	0			0	0		Special
Orange Glen	841.00			2,137	1,380		Special
"	347.00			933	511		Spl. Bldg.
Otay	1,565.00			2,314	1,882		Special
"	507.00			922	300		Spl. Bldg.
Pauma	753.00			1,250	0		Special
"	302.00			286	0		Spl. Bldg.
Pine Valley	448.00			469	173		Special
"	176.00			90	55		Spl. Bldg.
Pomerado	2,706.00			2,169	1,958		Special
Pomerado Union	1,052.00			1,622	986		Spl. Bldg.
Potrero	61.00			95	50		Special
"	0			0	0		Spl. Bldg.
Ramona Union	1,173.00			1,942	2,000		Special
"	44.00			2,020	1,000		Spl. Bldg.
Rancho Santa Fe	1,730.00			2,047	1,022		Special
"	598.00			1,101	1,572		Spl. Bldg.
Richland	260.00			653	2,242		Special
"	0			97	573		Spl. Bldg.
Rincon	100.00			131	0		Special
"	29.00			0	0		Spl. Bldg.
San Diego	383,633.00			376,454	265,284		Special
Kindergarten	133,206.00			142,966	131,575		Kinderg'tn
"	178,614.00			141,500	133,080		Spl. Bldg.
San Diegoito	2,910.00			2,686	2,573		Special
"	1,553.00			351	800		Spl. Bldg.
San Felipe	167.00			741	152		Special
"	30.00			21	76		Spl. Bldg.
San Luis Rey	257.00			209	88		Special
"	134.00			67	350		Spl. Bldg.
San Marcos	662.00			3,121	3,535		Special
"	620.00			5	593		Spl. Bldg.
San Onofre	196.00			483	800		Special
"	55.00			335	541		Spl. Bldg.
San Pasqual Valley Union	326.00			647	520		Special
"	0			0	0		Spl. Bldg.
Santa Ysabel	310.00			243	311		Special
"	0			15	155		Spl. Bldg.
Santee	1,365.00			1,280	0		Special
"	535.00			532	0		Spl. Bldg.
San Ysidro	699.00			1,193	1,415		Special
San Ysidro	618.00			528	707		Spl. Bldg.
Soledad	0			30	0		Special
South Bay Union	400.00			3,809	1,238		Special
"	960.00			1,136	1,306		Spl. Bldg.
Spencer Valley	146.00			159	172		Special
"	31.00			90	86		Spl. Bldg.
Spring Hill	0			31	0		Special
Tecate	60.00			117	0		Special
"	86.00			40	0		Spl. Bldg.
Tenaja	0			0	0		Special
Twin Oaks	53.00			216	0		Special
"	0			116	0		Spl. Bldg.
Vallecitos	42.00			363	175		Special
"	0			89	87		Spl. Bldg.
Valley Center Union	315.00			811	638		Special
"	172.00			641	319		Spl. Bldg.
Viejas	657.00			422	0		Special
Vista Union	12,454.00			12,696	18,014		Special
"	860.00			3,768	2,507		Spl. Bldg.
Warner	557.00			574	192		Special
"	0			4	0		Spl. Bldg.
West Fallbrook	3,582.00			4,560	8,433		Special
"	2,273.00			2,659	2,216		Spl. Bldg.
Total Special Schools.....	\$ 926,386.00			\$ 937,667	\$ 766,902		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Special Districts								
Lighting Districts								
Cardiff	\$ 2,409.00	\$ 2,080.50	\$ 416	\$ 2,496	\$ 2,496	\$ 2,496	Special	
Encinitas	374.40	296.40	57	353	343	343	"	
Fallbrook	1,286.70	1,040.60	206	1,246	1,214	1,214	"	
Imperial Beach	464.40	387.00	78	465	464	464	"	
Kensington Park	581.64	486.30	96	582	572	572	"	
Kensington Heights	4,930.80	3,533.10	683	4,216	3,528	3,528	"	
Lakeside	219.60	196.50	40	238	235	235	"	
Ramona	1,452.20	1,047.40	419	1,466	1,220	1,220	"	
San Ysidro	3,495.42	841.00	169	1,010	1,001	1,001	"	
Solana Beach	1,899.08	1,584.90	315	1,899	1,868	1,868	"	
Talmadge Park	9,854.75	4,224.00	825	5,049	8,170	8,170	"	
Cemetery Districts								
Escondido Cemetery District.....	0	1,434.10	756	2,190	6,049	3,129	"	
San Marcos Cemetery District....	0	0	0	0	530	530	"	
Sewer Districts								
Kensington Sewer	3,920.12	1,446.78	86	1,532	1,645	1,645	"	
Talmadge Sewer	947.45	535.95	106	641	700	700	"	
Special Districts								
Fallbrook Public Utilities.....	391.74	1,716.00	0	1,716	0	0	"	
Lemon Grove Fire Prot.....	2,077.49	2,291.28	456	2,745	1,250	1,250	"	
Mt. Helix Nat. Theatre	790.81	669.30	132	801	900	900	"	
Chula Vista Fire District.....					800	800	"	
Rancho Santa Fe District.....					9,881	9,881	"	
Total Special Districts.....	\$ 35,095.60	\$ 23,811.11	\$ 4,840	\$ 28,643	\$ 42,866	\$ 39,946		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
Road District No. 5							
Road District No. 5							
Salaries and Wages	\$ 7,677.67	\$ 11,539.46	\$ 0	\$ 11,539	\$ 0	\$ 0	
Maintenance and Operation.....	8,034.41	4,433.91	6,176	10,609	36,956	29,881	
Capital Outlay	32,077.96	20,480.98	0	20,480	15,625	15,625	
Total Road District No. 5	\$ 47,790.04	\$ 36,454.35	\$ 6,176	\$ 42,628	\$ 52,581	\$ 45,506	Road #5
Highway Maintenance District No. 5							
Salaries and Wages	\$ 12,518.02	\$ 5,061.62	\$ 0	\$ 5,061	\$ 0	\$ 0	
Maintenance and Operation.....	8,284.35	2,090.07	16,977	19,067	22,682	22,682	
Capital Outlay	32,272.15	16,924.07	576	17,500	22,500	12,155	
Total Highway Main. No. 5	\$ 53,074.52	\$ 24,075.76	\$ 17,553	\$ 41,628	\$ 45,182	\$ 34,837	Highway Maint. #5
State Auto Tax District No. 5							
Salaries and Wages	\$ 35,724.97	\$ 41,491.76	\$ 0	\$ 41,491	\$ 0	\$ 0	
Maintenance and Operation.....	23,099.18	28,257.81	0	28,257	59,798	59,798	
Capital Outlay	45,893.49	27,689.27	0	27,689	59,514	59,514	
Total State Auto Tax No. 5	\$ 104,717.64	\$ 97,438.84	\$ 0	\$ 97,437	\$ 119,312	\$ 119,312	State Auto #5
Total Superv. Dist. No. 5..	\$ 205,582.20	\$ 157,968.95	\$ 23,729	\$ 181,693	\$ 217,075	\$ 199,655	
Special Road and Bridge							
Capital Outlay							
Maron Canyon Road	\$ 380.27	\$ 142,920.67	\$ 5,080	\$ 148,000	\$ 0	\$ 0	
Fallbrook Storm Drain	8,098.12	1,914.00	0	1,914	0	0	
San Pasqual Road	164,381.17	0	0	0	130,000	100,000	
Valley Center Road	39,571.47	12,240.31	0	12,240	0	0	
Murphy Canyon Road	62,489.08	18,631.00	0	18,631	82,334	50,000	
Tia Juana Road	2,105.80	2,769.11	32,231	35,000	35,000	35,000	
Rose Canyon Road	0	25,000.00	0	25,000	0	0	
Julian Kane Springs	0	72.06	49,928	50,000	50,000	50,000	
Lake Hodges	655.20	849.80	9,151	10,000	0	20,000	
Encinitas Streets	0	12,491.75	9	12,500	0	0	
Ash St., Escondido	0	7,848.52	0	7,848	0	0	
San Dieguito Grading					53,000	0	
San Dieguito Overhead					12,000	0	
Julian-Cuyamaca-H. C. 8					90,835	0	
Highland Ave. Bridge No. 9.....					6,000	0	
Mission Drive, Oceanside					10,000	0	
Sorrento Bridge					0	50,000	
Total Capital Outlay	\$ 277,681.11	\$ 224,737.22	\$ 96,399	\$ 321,133	\$ 469,169	\$ 305,000	Special Rd. & Bridge
Common Schools							
Common Schools	\$1,399,197.77			\$1,493,402	\$1,475,910	\$1,475,910	Common Schools
High Schools							
Coronado	\$ 52,178.00			\$ 57,604	\$ 55,273		Coronado High
Escondido	87,783.00			118,398	80,830		Escondido High
Fallbrook	29,933.00			30,150	29,035		Fallbrook High
Grossmont	92,157.00			113,531	98,090		Grossmont High
Julian Union	16,129.00			17,220	19,757		Julian High
Mt. Empire Union	12,019.00			18,303	51,340		Mt. Empire High
Oceanside-Carlsbad	90,503.00			121,384	121,000		Oceanside-Carls. High
Ramona Union	16,947.00			16,284	15,807		Ramona High
San Diego	1,602,200.00			1,689,797	1,653,637		San Diego High
Sweetwater	177,711.00			173,270	178,611		Sweetwater High
Total High Schools	\$2,177,560.00			\$2,355,941	\$2,303,380		
State and County High....	\$ 662,248.00			\$ 706,950	\$ 763,998	\$ 763,998	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	
Road District No. 5							
Road District No. 5							
Salaries and Wages	\$ 7,677.67	\$ 11,539.46	\$ 0	\$ 11,539	\$ 0	\$ 0	
Maintenance and Operation.....	8,034.41	4,433.91	6,176	10,609	36,956	29,881	
Capital Outlay	32,077.96	20,480.98	0	20,480	15,625	15,625	
Total Road District No. 5	\$ 47,790.04	\$ 36,454.35	\$ 6,176	\$ 42,628	\$ 52,581	\$ 45,506	Road #5
Highway Maintenance District No. 5							
Salaries and Wages	\$ 12,518.02	\$ 5,061.62	\$ 0	\$ 5,061	\$ 0	\$ 0	
Maintenance and Operation.....	8,284.35	2,090.07	16,977	19,067	22,682	22,682	
Capital Outlay	32,272.15	16,924.07	576	17,500	22,500	12,155	
Total Highway Main. No. 5	\$ 53,074.52	\$ 24,075.76	\$ 17,553	\$ 41,628	\$ 45,182	\$ 34,837	Highway Maint. #5
State Auto Tax District No. 5							
Salaries and Wages	\$ 35,724.97	\$ 41,491.76	\$ 0	\$ 41,491	\$ 0	\$ 0	
Maintenance and Operation.....	23,099.18	28,257.81	0	28,257	59,798	59,798	
Capital Outlay	45,893.49	27,689.27	0	27,689	59,514	59,514	
Total State Auto Tax No. 5	\$ 104,717.64	\$ 97,438.84	\$ 0	\$ 97,437	\$ 119,312	\$ 119,312	State Auto #5
Total Superv. Dist. No. 5..	\$ 205,582.20	\$ 157,968.95	\$ 23,729	\$ 181,693	\$ 217,075	\$ 199,655	
Special Road and Bridge							
Capital Outlay							
Maron Canyon Road	\$ 380.27	\$ 142,920.67	\$ 5,080	\$ 148,000	\$ 0	\$ 0	
Fallbrook Storm Drain	8,098.12	1,914.00	0	1,914	0	0	
San Pasqual Road	164,381.17	0	0	0	130,000	100,000	
Valley Center Road	39,571.47	12,240.31	0	12,240	0	0	
Murphy Canyon Road	62,489.08	18,631.00	0	18,631	82,334	50,000	
Tia Juana Road	2,105.80	2,769.11	32,231	35,000	35,000	35,000	
Rose Canyon Road	0	25,000.00	0	25,000	0	0	
Julian Kane Springs	0	72.06	49,928	50,000	50,000	50,000	
Lake Hodges	655.20	849.80	9,151	10,000	0	20,000	
Encinitas Streets	0	12,491.75	9	12,500	0	0	
Ash St., Escondido	0	7,848.52	0	7,848	0	0	
San Dieguito Grading					53,000	0	
San Dieguito Overhead					12,000	0	
Julian-Cuyamaca-H. C. 8					90,835	0	
Highland Ave. Bridge No. 9.....					6,000	0	
Mission Drive, Oceanside					10,000	0	
Sorrento Bridge					0	50,000	
Total Capital Outlay	\$ 277,681.11	\$ 224,737.22	\$ 96,399	\$ 321,133	\$ 469,169	\$ 305,000	Special Rd. & Bridge
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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
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Special Schools							
Allison-Spring Valley	\$ 8,586.00			\$ 12,018	\$ 7,970	Special	
" " "	3,707.00			4,226	3,460	Kinderg'tn	
" " "	6,280.00			6,932	4,700	Spl. Bldg.	
Alpine	339.00			410	0	Special	
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Alta	154.00			96	145	Special	
Anahuac	0			0	0	Special	
Ballena	36.00			93	0	Special	
Banner	525.00			510	89	Special	
" " "	79.00			0	0	Special	
Barrett	575.00			858	560	Special	
" " "	108.00			137	80	Spl. Bldg.	
Bear Valley	213.00			502	200	Special	
" " "	196.00			36	0	Spl. Bldg.	
Bonsal Union	2,135.00			1,873	0	Special	
" " "	871.00			244	0	Spl. Bldg.	
Borego	0			0	589	Special	
" " "	0			0	299	Spl. Bldg.	
Borego Valley	0			41	100	Special	
" " "	0			102	65	Spl. Bldg.	
El Cajon Valley Union	10,963.00			12,476	10,980	Special	
" " "	5,007.00			2,698	3,941	Spl. Bldg.	
Campo	561.00			619	0	Special	
" " "	451.00			0	0	Spl. Bldg.	
Cardiff	2,016.00			1,927	1,130	Special	
" " "	209.00			130	565	Spl. Bldg.	
Carlsbad Union	4,087.00			6,173	4,360	Special	
" " "	0			2,111	2,180	Spl. Bldg.	
" " "	1,175.00			1,311	1,858	Kinderg'tn	
Chula Vista Union	15,416.00			13,053	15,485	Special	
" " Kindergarten	5,045.00			4,146	7,750	Kinderg'tn	
" " Union	2,700.00			4,700	7,743	Spl. Bldg.	
Clamar	847.00			147	0	Special	
" " "	0			32	0	Spl. Bldg.	
Clover Flat	272.00			472	321	Special	
" " "	200.00			110	250	Spl. Bldg.	
Coronado	14,754.00			14,291	4,023	Special	
Coronado Kindergarten	5,499.00			5,683	2,950	Kinderg'tn	
Coronado	6,976.00			4,643	6,400	Spl. Bldg.	
Dehesa	200.00			233	0	Special	
Del Mar	1,316.00			2,210	2,960	Special	
" " "	1,326.00			1,423	1,480	Spl. Bldg.	
De Luz	583.00			193	413	Special	
" " "	344.00			99	242	Spl. Bldg.	
Descanso	373.00			388	673	Special	
" " "	189.00			262	0	Spl. Bldg.	
Dulzura	0			26	109	Special	
" " "	0			0	96	Spl. Bldg.	
Encinitas	2,963.00			3,468	4,790	Special	
" " "	1,196.00			2,574	2,816	Spl. Bldg.	
Escondido	7,590.00			20,199	11,188	Special	
Escondido Kindergarten	2,552.00			2,696	450	Kinderg'tn	
" " "	3,494.00			5,808	3,100	Spl. Bldg.	
Fallbrook	300.00			358	0	Special	
" " "	183.00			166	0	Spl. Bldg.	
Grantville	1,060.00			1,418	0	Special	
" " "	500.00			798	0	Spl. Bldg.	
Green Valley	202.00			178	0	Special	
" " "	86.00			0	0	Spl. Bldg.	
Hipass	0			0	0	Special	
Jacumba	1,480.00			1,369	450	Special	
" " "	165.00			86	225	Spl. Bldg.	
Jamul	25.00			245	100	Special	
" " "	35.00			71	0	Spl. Bldg.	
Janatul	0			0	0	Special	
Julian Union	394.00			374	1,000	Special	
" " "	33.00			850	500	Spl. Bldg.	
Lakeside Union	4,939.00			7,813	6,918	Special	
" " "	966.00			1,615	1,150	Spl. Bldg.	
La Mesa Heights	0			0	0	Special	
La Mesa Heights	0			0	0	Spl. Bldg.	
Las Flores	0			71	0	Special	
" " "	25.00			4	0	Spl. Bldg.	
Lemon Grove	1,538.00			3,848	1,607	Special	
" " "	199.00			2,187	1,400	Spl. Bldg.	
Libby	0			186	0	Special	
Lilac	137.00			129	0	Special	
" " "	31.00			18	0	Spl. Bldg.	
Mesa Grande	778.00			977	0	Special	
Miramar	426.00			916	1,079	Special	
" " "	213.00			309	540	Spl. Bldg.	
Monte-Viejas Union	0			0	718	Special	
" " "	0			0	359	Spl. Bldg.	
Monument	0			141	123	Special	
" " "	0			68	27	Spl. Bldg.	
National	28,962.00			19,876	9,836	Special	
National Kindergarten	4,080.00			4,843	4,880	Kinderg'tn	
National	3,712.00			5,009	4,918	Spl. Bldg.	
Oak Dale	177.00			223	156	Special	
" " "	114.00			53	0	Spl. Bldg.	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932	Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931			
Special Schools—Continued							
Oak Grove	262.00			265	186.		Special
Oceanside	0			118	93		Spl. Bldg.
Kindergarten	6,286.00			6,308	10,240		Special
"	1,967.00			3,110	5,120		Kinderg'tn
"	3,545.00			6,727	5,120		Spl. Bldg.
Olivenhain	0			0	0		Special
Orange Glen	841.00			2,137	1,380		Special
"	347.00			933	511		Spl. Bldg.
Otay	1,565.00			2,314	1,882		Special
"	507.00			922	300		Spl. Bldg.
Pauma	753.00			1,250	0		Special
"	302.00			286	0		Spl. Bldg.
Pine Valley	448.00			469	173		Special
"	176.00			90	55		Spl. Bldg.
Pomerado	2,706.00			2,169	1,958		Special
Pomerado Union	1,052.00			1,622	986		Spl. Bldg.
Potrero	61.00			95	50		Special
"	0			0	0		Spl. Bldg.
Ramona Union	1,173.00			1,942	2,000		Special
"	44.00			2,020	1,000		Spl. Bldg.
Rancho Santa Fe	1,730.00			2,047	1,022		Special
"	598.00			1,101	1,572		Spl. Bldg.
Richland	260.00			653	2,242		Special
"	0			97	573		Spl. Bldg.
Rincon	100.00			131	0		Special
"	29.00			0	0		Spl. Bldg.
San Diego	383,633.00			376,454	265,284		Special
Kindergarten	133,206.00			142,966	131,575		Kinderg'tn
"	178,614.00			141,500	133,080		Spl. Bldg.
San Diegoito	2,910.00			2,686	2,573		Special
"	1,553.00			351	800		Spl. Bldg.
San Felipe	167.00			741	152		Special
"	30.00			21	76		Spl. Bldg.
San Luis Rey	257.00			209	88		Special
"	134.00			67	350		Spl. Bldg.
San Marcos	662.00			3,121	3,535		Special
"	620.00			5	593		Spl. Bldg.
San Onofre	196.00			483	800		Special
"	55.00			335	541		Spl. Bldg.
San Pasqual Valley Union	326.00			647	520		Special
"	0			0	0		Spl. Bldg.
Santa Ysabel	310.00			243	311		Special
"	0			15	155		Spl. Bldg.
Santee	1,365.00			1,280	0		Special
"	535.00			532	0		Spl. Bldg.
San Ysidro	699.00			1,193	1,415		Special
San Ysidro	618.00			528	707		Spl. Bldg.
Soledad	0			30	0		Special
South Bay Union	400.00			3,809	1,238		Special
"	960.00			1,136	1,306		Spl. Bldg.
Spencer Valley	146.00			159	172		Special
"	31.00			90	86		Spl. Bldg.
Spring Hill	0			31	0		Special
Tecate	60.00			117	0		Special
"	86.00			40	0		Spl. Bldg.
Tenaja	0			0	0		Special
Twin Oaks	53.00			216	0		Special
"	0			116	0		Spl. Bldg.
Vallecitos	42.00			363	175		Special
"	0			89	87		Spl. Bldg.
Valley Center Union	315.00			811	638		Special
"	172.00			641	319		Spl. Bldg.
Viejas	657.00			422	0		Special
Vista Union	12,454.00			12,696	18,014		Special
"	860.00			3,768	2,507		Spl. Bldg.
Warner	557.00			574	192		Special
"	0			4	0		Spl. Bldg.
West Fallbrook	3,582.00			4,560	8,433		Special
"	2,273.00			2,659	2,216		Spl. Bldg.
Total Special Schools.....	\$ 926,386.00			\$ 937,667	\$ 766,902		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1930	Actual Current Year May 1, 1931	Estimated May 1, 1931 June 30, 1931	Total Current Year June 30, 1931	Requested Year Ending June 30, 1932	Allowed by Supervisors June 30, 1932		
Special Districts								
Lighting Districts								
Cardiff	\$ 2,409.00	\$ 2,080.50	\$ 416	\$ 2,496	\$ 2,496	\$ 2,496	Special	
Encinitas	374.40	296.40	57	353	343	343	"	
Fallbrook	1,286.70	1,040.60	206	1,246	1,214	1,214	"	
Imperial Beach	464.40	387.00	78	465	464	464	"	
Kensington Park	581.64	486.30	96	582	572	572	"	
Kensington Heights	4,930.80	3,533.10	683	4,216	3,528	3,528	"	
Lakeside	219.60	196.50	40	236	235	235	"	
Ramona	1,452.20	1,047.40	419	1,466	1,220	1,220	"	
San Ysidro	3,495.42	841.00	169	1,010	1,001	1,001	"	
Solana Beach	1,899.08	1,584.90	315	1,899	1,868	1,868	"	
Talmadge Park	9,854.75	4,224.00	825	5,049	8,170	8,170	"	
Cemetery Districts								
Escondido Cemetery District.....	0	1,434.10	756	2,190	6,049	3,129	"	
San Marcos Cemetery District....	0	0	0	0	530	530	"	
Sewer Districts								
Kensington Sewer	3,920.12	1,446.78	86	1,532	1,645	1,645	"	
Talmadge Sewer	947.45	535.95	106	641	700	700	"	
Special Districts								
Fallbrook Public Utilities.....	391.74	1,716.00	0	1,716	0	0	"	
Lemon Grove Fire Prot.....	2,077.49	2,291.28	456	2,745	1,250	1,250	"	
Mt. Helix Nat. Theatre	790.81	669.30	132	801	900	900	"	
Chula Vista Fire District.....					800	800	"	
Rancho Santa Fe District.....					9,881	9,881	"	
Total Special Districts.....	\$ 35,095.60	\$ 23,811.11	\$ 4,840	\$ 28,643	\$ 42,866	\$ 39,946		