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PRELIMINARY
**COUNTY
BUDGET**
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING
June 30, 1933



PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY
C. R. HAMMOND, COUNTY AUDITOR

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PREFACE

IN ACCORDANCE with the provisions of Section 3714 Political Code as amended (Chapter 667, Statutes 1929), known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the PRELIMINARY COUNTY BUDGET, for the fiscal year beginning July 1, 1932, and ending June 30, 1933.

This Budget shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation, and Capital Outlays, for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period, and the source of such revenue.

Respectfully submitted,
EDGAR F. HASTINGS,
E. A. HORNBECK,
L. H. AUL,
S. P. McMULLEN,
TOM HURLEY,

Board of Supervisors.

San Diego, California.

August 10, 1932.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year July 1, 1932, to June 30, 1933

NAME OF FUND	Estimated Unencumbered Balance June 30, 1932	Estimated Re- venue Accruals Other Than Taxes June 30, 1933	Total Estimated Available Funds Other Than Taxes June 30, 1933	Actual Year Ended June 30, 1931	EXPENDITURES Requested Cur- rent Year Ending June 30, 1933	Allowed Current Year Ending June 30, 1933	Amount to Be Raised by Taxation June 30, 1933
GENERAL COUNTY							
Funds Affecting Entire County							
Contingent.....	\$ 123,283.63	\$ 101,000.00	\$ 224,283.00	\$ 905,336.30	\$ 857,566.00	\$ 821,947.00	\$ 597,664.00
Salary.....	10,018.71	110,800.00	120,818.00	570,980.21	712,638.00	731,913.00	611,095.00
Orphans State Aid.....	0	50,000.00	50,000.00	48,301.51	55,000.00	55,000.00	0
Hospital.....	51,951.32	29,248.00	81,199.00	645,601.02	493,439.00	488,846.00	407,647.00
Edgemoor Farm.....	15,265.01	14,682.00	29,947.00	148,317.09	119,919.00	102,109.00	72,162.00
Election.....	22,998.58	0	22,998.00	77,036.57	67,275.00	69,275.00	46,277.00
Highway Bond and Interest.....	0	1,500.00	1,500.00	248,110.00	233,315.00	233,315.00	231,815.00
Hospital Bond and Interest.....	0	0	0	37,750.00	35,150.00	35,150.00	35,150.00
Detention Home Bond and Interest.....	0	0	0	4,350.00	4,250.00	4,250.00	4,250.00
Common Schools.....	0	762,440.00	762,440.00	1,493,401.62	1,569,299.00	1,569,299.00	807,459.00
High Schools.....	0	289,543.00	289,543.00	738,294.94	845,021.00	845,021.00	565,478.00
Forest Fire.....	1,699.56	1,000.00	2,699.00	37,405.15	35,900.00	37,700.00	35,001.00
Detention Home.....	0	300.00	300.00	36,338.66	29,980.00	28,180.00	27,880.00
Industrial Road Camp.....	0	2,500.00	2,500.00	69,732.32	106,052.00	70,351.00	67,851.00
S. D. Society Natural History.....	0	0	0	15,778.57	0	0	0
S. D. Zoological Society.....	0	0	0	17,302.64	0	0	0
State Auto Tax.....	1,149.00	553,000.00	554,149.00	417,941.73	428,325.00	552,649.00	0
Special Bond and Bridge (Deficit).....	67,709.60	75,000.00	7,291.00	349,752.77	0	1,500.00	0
Outside Indigent.....	18,184.16	75,500.00	93,684.00	390,380.10	781,997.00	500,000.00	406,316.00
Exhibition.....	5,229.50	0	5,229.00	14,564.26	2,700.00	1,700.00	0
Immigration.....	3,100.92	0	3,100.00	24,549.19	16,760.00	16,240.00	13,140.00
Highway Maintenance.....	0	0	0	198,120.51	138,355.00	0	0
County Garage.....	0	51,880.00	51,880.00	60,809.89	62,645.00	52,230.00	0
Law Library.....	2,129.86	10,000.00	12,129.00	5,926.88	9,795.00	9,795.00	0
General Unappropriated Reserve.....	4,965.33	0	4,965.00	0	290,000.00	90,000.00	85,035.00
General Reserves.....	99,320.42	0	99,320.00	0	330,000.00	330,000.00	230,680.00
Total Inside.....	\$ 291,586.40	\$2,128,393.00	\$2,419,974.00	\$6,556,081.93	\$7,225,381.00	\$6,646,470.00	\$4,244,900.00

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year July 1, 1932, to June 30, 1933

NAME OF FUND	Estimated Unencumbered Balance June 30, 1932	Estimated Revenue Accruals Other Than Taxes June 30, 1933	Total Estimated Available Funds Other Than Taxes June 30, 1933	Actual Year Ended June 30, 1931	EXPENDITURES Requested Current Year Ending June 30, 1933	Allowed Current Year Ending June 30, 1933	Amount to Be Raised by Taxation June 30, 1933
(From preceding page)							
Total Inside.....	\$ 291,586.40	\$ 2,128,393.00	\$ 2,419,974.00	\$ 6,556,081.93	\$ 7,225,381.00	\$ 6,646,470.00	\$ 4,244,900.00
Funds Affecting Territory Outside Incorporated Cities							
County Library.....	\$ 6,841.78	\$ 12,200.00	\$ 19,041.00	\$ 38,834.37	\$ 38,662.00	\$ 35,789.00	\$ 16,748.00
Roads.....	2,782.59	13,100.00	15,882.00	149,931.17	125,774.00	15,282.00	0
Total Outside.....	\$ 9,624.37	\$ 25,300.00	\$ 34,923.00	\$ 188,765.54	\$ 164,436.00	\$ 51,071.00	\$ 16,748.00
Total of General County Revenue Budget.....	\$ 301,210.77	\$ 2,153,693.00	\$ 2,454,897.00	\$ 6,744,847.47	\$ 7,389,817.00	\$ 6,697,541.00	\$ 4,261,648.00
SPECIAL DISTRICTS							
Acquisition and Imp. Districts.....				\$ 203,679.87	\$ 723,348.00	\$ 723,348.00	
Road Imp. Districts.....				180,968.55	471,973.00	471,973.00	
Elementary Schools, B. & I.....				229,641.55	231,935.00	231,935.00	
High Schools, B. & I.....				278,098.25	283,815.00	283,815.00	
Elementary Schools Special.....		\$ 7,333.00	\$ 7,333.00	924,992.07	553,654.00	553,654.00	
High Schools Special.....				1,619,442.92	867,654.00	867,654.00	
Lighting Districts.....				20,031.06	16,444.00	16,444.00	
Special Districts.....				10,491.30	16,020.00	16,020.00	
Total of Special Districts Revenue Budgets.....		\$ 7,333.00	\$ 7,333.00	\$ 3,467,345.57	\$ 3,164,843.00	\$ 3,164,843.00	
Grand Total of General County and Special Districts Revenue Budgets.....	\$ 301,210.77	\$ 2,161,026.00	\$ 2,462,230.00	10,212,193.04	10,554,660.00	\$ 9,862,384.00	

FISCAL YEAR 1932-1933

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1931, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1931	Estimated Year Ending June 30, 1933	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Licenses and Permits						
Tax Collector	\$ 831.00	\$ 450.00	\$ 450.00			
Board of Health	19,127.00	15,600.00	15,600.00			
Agricultural Commissioner	510.72	0	0			
Total Licenses and Permits	\$ 20,468.72	\$ 16,050.00	\$ 16,050.00			
Fines and Penalties						
Superior Courts	\$ 1,325.00	\$ 1,000.00	\$ 1,000.00			
Justice Courts	29,263.21	15,200.00	15,200.00			
Probation Courts	5,166.33	4,000.00	4,000.00			
Forfeits	4,803.00	3,000.00	3,000.00			
Sheriff	2,583.05	3,000.00	3,000.00			
Motor Vehicle	8,351.00	12,500.00			\$ 12,500.00	Roads
County Library	1,081.10	1,100.00			1,100.00	County Library
Total Fines and Penalties	\$ 52,572.69	\$ 39,800.00	\$ 26,200.00		\$ 13,600.00	
Privileges						
Franchises	\$ 4,730.78	\$ 4,600.00	\$ 4,600.00			
Total Privileges	\$ 4,730.78	\$ 4,600.00	\$ 4,600.00			
Interest Receipts						
From Current Deposits	\$ 93,358.35	\$ 35,000.00	\$ 35,000.00			
Total Interest Receipts	\$ 93,358.35	\$ 35,000.00	\$ 35,000.00			

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1931, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1931	Estimated Year Ending June 30, 1933	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Subventions and Grants						
Refund on Bonds per Chap. 335, Stats. of 1911 (general county).....	\$ 1,371.23	\$ 1,500.00			\$ 1,500.00	Bond & Interest
Elementary School Money Apportionment	709,675.20	761,840.00			761,840.00	Common Schools
High School Money Apportionment.....	231,914.00	279,543.00			279,543.00	High Schools
Junior College Money Apportionment....	0					
Support of Orphans.....	50,387.04	50,000.00			50,000.00	Orphans State Aid
Motor Vehicle Money Apportionment....	593,208.92	628,000.00			628,000.00	Roads & Bridges
Forest Reserve Money Apportionment. }	605.02	600.00			600.00	Common Schools
	605.00	600.00			600.00	Roads
Tuberculosis Subsidy.....	17,847.56	17,000.00			17,000.00	Hospital
Vocational Education.....	7,932.02	10,000.00			10,000.00	High Schools
County Library from Schools.....	10,605.00	11,100.00			11,100.00	County Library
Aged Aid.....	47,162.61	65,000.00			65,000.00	Outside Indigent
Blind Aid.....	7,764.56	6,500.00			6,500.00	Outside Indigent
Welfare Commission.....	8,354.70	4,000.00			4,000.00	Outside Indigent
Total Subventions and Grants	\$1,687,432.86	\$1,835,683.00			\$1,835,683.00	
Gifts, Donations, etc.....	\$ 800.00	0			0	Roads
Gifts for Outlays (Pine Hills Road).....	6,550.00	0			0	Roads
Total Gifts, Donations, Etc.	\$ 7,350.00	0			0	
Prize Money & Miscellaneous.....	\$ 1,124.31	0			0	Exhibition
Total Prize Money, Etc.	\$ 1,124.31	0			0	

FISCAL YEAR 1932-1933

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1931, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES

For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1931	Estimated Year Ending June 30, 1933	Contingent Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
Fees						
Clerk.....	\$ 35,976.45	\$ 30,000.00		\$ 30,000.00		
Recorder.....	75,507.17	50,000.00		50,000.00		
Assessor.....	0	0		0		
Treasurer.....	0	300.00		300.00		
Sheriff.....	5,496.06	5,000.00		5,000.00		
Jury Fees.....	5,144.00	4,800.00	\$ 4,800.00			
Justices of the Peace.....	18,438.25	14,000.00		14,000.00		
Auditor.....	6.50	0		0		
Tax Collector						
Compensation City Taxes.....	8,929.90	6,500.00		6,500.00		
Surveyor.....	0	0		0		
Public Administrator.....	3,422.78	5,000.00		5,000.00		
Vital Statistics.....	121.50	50.00	50.00			
Law Library.....	5,523.00	10,000.00			\$ 10,000.00	Law Library
Total Fees.....	\$ 158,565.61	\$ 125,650.00	\$ 4,850.00	\$ 110,800.00	\$ 10,000.00	
Special Service Rendered						
Care of Inmates County Hospital and Almshouse.....	\$ 16,145.14	\$ 12,248.00			\$ 12,248.00	Hospital
Care and Examination of Insane Persons..	0	0	0			
Care of Minors.....	368.30	300.00			300.00	Detention Home
Care of Inmates in Reform Schools and Feeble-Minded Home.....	1,129.67	1,200.00	1,200.00			
Indian Tuition.....	7,692.11	7,333.00			7,333.00	Special Schools
Board U. S. Prisoners.....	10,853.75	10,000.00	10,000.00			
Maintenance County Automobiles.....	63,377.25	51,880.00			51,880.00	County Garage
Fire Suppression.....	1,758.68	1,000.00			1,000.00	Forest Fire
Total Special Service Rendered.....	\$ 101,324.90	\$ 83,961.00	\$ 11,200.00		\$ 72,761.00	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1931, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1931	Estimated Year Ending June 30, 1933	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Sale of Property						
Merchandise Industrial Road Camp.....	\$ 1,179.25	\$ 2,500.00			\$ 2,500.00	Industrial Road Camp
Supplies Agricultural Commissioner.....	2,984.15	1,100.00	\$ 1,100.00			
Produce from County Farm or Other Sources.....	32,650.94	14,682.00			14,682.00	Edgemoor Farm
Sale of Live Stock, Machinery, Material..	8,390.73	0			0	Roads
Total Sale of Property.....	\$ 45,205.07	\$ 18,282.00	\$ 1,100.00		17,182.00	
Miscellaneous						
Miscellaneous Refunds and Rebates.....	\$ 4,732.91	\$ 2,000.00	\$ 2,000.00			
Money on Deceased Persons.....	7.22	0	0			
Judgments.....	3,416.06	0	0			
Sale of Sanitary Supplies.....	38.10	0	0			
Damages to County Property.....	400.00	0	0			
Total Miscellaneous.....	\$ 8,594.29	\$ 2,000.00	\$ 2,000.00			
Grand Total Actual and Estimated Revenues.....	\$2,180,727.58	\$2,161,026.00	\$ 101,000.00	\$ 110,800.00	\$1,949,226.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	EXPENDITURES Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
GENERAL GOVERNMENT							
LEGISLATIVE							
Board of Supervisors							
Salaries and Wages	\$ 16,189.89	\$ 12,678.75	\$ 4,250.00	\$ 16,929.00	\$ 18,300.00	\$ 18,225.00	Salary
	4,185.00	4,387.52	1,230.00	5,617.00	5,540.00	5,040.00	Contingent
Maintenance and Operation	6,219.45	1,427.82	605.00	2,033.00	2,425.00	1,985.00	Contingent
Capital Outlay	101.25	88.30	41.00	129.00	0	0	Contingent
Total for Board of Supervisors	\$ 26,695.59	\$ 18,582.39	\$ 6,126.00	\$ 24,708.00	\$ 26,265.00	\$ 25,250.00	
County Clerk							
Salaries and Wages	49,037.63	\$ 44,994.53	\$ 13,203.00	\$ 58,197.00	\$ 54,592.00	\$ 54,592.00	Salary
Maintenance and Operation	6,966.28	2,871.64	939.00	3,809.00	5,225.00	4,225.00	Contingent
Capital Outlay	1,232.54	270.08	90.00	360.00	360.00	360.00	Contingent
Total for County Clerk	\$ 57,236.45	\$ 48,136.25	\$ 14,232.00	\$ 62,366.00	\$ 60,177.00	\$ 59,177.00	
Total Legislative	\$ 83,932.04	\$ 66,718.64	\$ 20,358.00	\$ 87,074.00	\$ 86,442.00	\$ 84,427.00	
FINANCE OFFICES							
Auditor							
Salaries and Wages	\$ 34,464.50	\$ 31,737.57	\$ 9,678.00	\$ 41,415.00	\$ 45,816.00	\$ 45,816.00	Salary
	0	919.36	1,781.00	2,700.00	4,200.00	0	Contingent
Maintenance and Operation	5,371.03	2,041.18	1,310.00	3,350.00	4,620.00	4,620.00	Contingent
Capital Outlay	2,279.00	680.37	0	680.00	630.00	730.00	Contingent
Total for Auditor	\$ 42,114.53	\$ 35,378.48	\$ 12,769.00	\$ 48,145.00	\$ 55,266.00	\$ 51,166.00	
Legal Advertising							
Maintenance and Operation	\$ 27,053.64	\$ 2,373.80	\$ 28,812.00	\$ 31,186.00	\$ 37,500.00	\$ 45,045.00	Contingent
Total Legal Advertising	\$ 27,053.64	\$ 2,373.80	\$ 28,812.00	\$ 31,186.00	\$ 37,500.00	\$ 45,045.00	

FISCAL YEAR 1932-1933

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
For the Fiscal Year July 1, 1932, to June 30, 1933**

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
STATISTICIAN							
Salaries and Wages.....	\$ 4,500.00	\$ 3,375.00	\$ 1,125.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	Contingent
Maintenance and Operation.....	.98	179.59	.06	185.00	50.00	410.00	Contingent
Capital Outlay.....	0	0	0	0	0	371.00	Contingent
Total for County Statistician.....	\$ 4,500.98	\$ 3,554.59	\$ 1,131.00	\$ 4,685.00	\$ 4,550.00	\$ 5,281.00	
Treasurer							
Salaries and Wages.....	\$ 15,951.20	\$ 12,022.50	\$ 4,097.00	\$ 16,120.00	\$ 16,490.00	\$ 17,790.00	Salary
Maintenance and Operation.....	1,287.35	585.82	625.00	1,210.00	1,300.00	1,300.00	Contingent
Capital Outlay.....	307.50	689.00	0	689.00	350.00	350.00	Contingent
Total for Treasurer.....	\$ 17,546.05	\$ 13,297.32	\$ 4,722.00	\$ 18,019.00	\$ 18,140.00	\$ 19,440.00	
Assessor							
Salaries and Wages.....	\$ 65,087.83	\$ 65,341.40	\$ 44,898.00	\$ 110,240.00	\$ 110,120.00	\$ 118,220.00	Salary
	18,183.52	0	2,600.00	2,600.00	0	0	Contingent
Maintenance and Operation.....	12,908.89	6,551.72	3,307.00	9,860.00	9,400.00	9,400.00	Contingent
Capital Outlay.....	1,608.95	810.75	15.00	825.00	480.00	5,202.00	Contingent
Total for Assessor.....	\$ 97,789.19	\$ 72,703.87	\$ 50,820.00	\$ 123,525.00	\$ 120,000.00	\$ 132,822.00	
Tax Collector							
Salaries and Wages.....	\$ 73,370.07	\$ 67,785.39	\$ 7,814.00	\$ 75,600.00	\$ 75,600.00	\$ 75,600.00	Salary
	5,845.00	0	12,770.00	12,770.00	0	0	Contingent
Maintenance and Operation.....	11,659.66	6,355.96	1,466.00	7,822.00	10,150.00	10,150.00	Contingent
Capital Outlay.....	2,690.70	2,432.01	0	2,432.00	519.00	5,241.00	Contingent
Total for Tax Collector.....	\$ 93,565.43	\$ 76,573.36	\$ 22,050.00	\$ 98,624.00	\$ 86,269.00	\$ 90,991.00	
Total Finance Offices.....	\$ 282,569.82	\$ 203,881.42	\$ 120,304.00	\$ 324,184.00	\$ 321,725.00	\$ 344,745.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
LAW OFFICES							
District Attorney							
Salaries and Wages.....	\$ 47,920.02	\$ 49,440.03	\$ 16,680.00	\$ 66,120.00	\$ 66,340.00	\$ 70,320.00	Salary
	2,225.00	170.83	0	170.00	0	0	Contingent
Maintenance and Operation.....	17,697.60	12,737.17	5,102.00	17,837.00	14,400.00	12,150.00	Contingent
Capital Outlay.....	0	2,269.51	0	2,269.00	1,250.00	150.00	Contingent
Total for District Attorney.....	\$ 67,842.62	\$ 64,617.54	\$ 21,782.00	\$ 86,396.00	\$ 81,990.00	\$ 82,620.00	
Total Law Offices.....	\$ 67,842.62	\$ 64,617.54	\$ 21,782.00	\$ 86,396.00	\$ 81,990.00	\$ 82,620.00	
OTHER GENERAL EXECUTIVE OFFICES							
Accounting Reorganization							
Salaries and Wages.....	0	0	0	0	0	\$ 9,000.00	Contingent
Maintenance and Operation.....	0	0	0	0	0	2,500.00	Contingent
Capital Outlay.....	0	0	0	0	0	4,000.00	Contingent
Total Accounting Reorganization.....	0	0	0	0	0	\$ 15,500.00	
Purchasing Agent							
Salaries and Wages.....	0	\$ 7,600.08	\$ 3,490.00	\$ 11,090.00	\$ 15,720.00	\$ 14,280.00	Contingent
Maintenance and Operation.....	\$ 11,359.98	1,241.31	532.00	1,771.00	2,065.00	2,065.00	Contingent
Capital Outlay.....	0	75.00	0	75.00	424.00	379.00	Contingent
Total for Purchasing Agent.....	\$ 11,359.98	\$ 8,916.39	\$ 4,022.00	\$ 12,936.00	18,209.00	\$ 16,724.00	
Coroner							
Salaries and Wages.....	\$ 10,490.33	\$ 7,875.00	\$ 2,625.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	Salary
	5,338.95	6,105.76	1,920.00	8,024.00	4,680.00	3,000.00	Contingent
Maintenance and Operation.....	8,183.12	6,863.94	1,838.00	8,701.00	6,650.00	8,280.00	Contingent
Capital Outlay.....	519.72	8.10	0	8.00	0	0	Contingent
Total for Coroner.....	\$ 24,532.12	\$ 20,852.80	\$ 6,383.00	\$ 27,233.00	\$ 21,830.00	\$ 21,780.00	

FISCAL YEAR 1932-1933

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
Surveyor							
Salaries and Wages.....	\$ 41,730.34	\$ 31,875.93	\$ 10,719.00	\$ 42,595.00	\$ 42,800.00	\$ 42,800.00	Salary
Maintenance and Operation.....	11,024.15	5,579.27	2,689.00	8,271.00	9,380.00	7,590.00	Contingent
Capital Outlay.....	2,200.00	0	0	0	0	0	Contingent
Total for Surveyor.....	\$ 54,954.49	\$ 37,455.20	\$ 13,408.00	\$ 50,866.00	\$ 52,180.00	\$ 50,390.00	
County Planning Commission							
Salaries and Wages.....	0	\$ 4,450.00	\$ 1,650.00	\$ 6,100.00	\$ 5,600.00	\$ 5,600.00	Contingent
Maintenance and Operation.....	\$ 5,378.22	897.58	823.00	1,722.00	1,020.00	1,020.00	Contingent
Capital Outlay.....	0	220.86	535.00	756.00	95.00	95.00	Contingent
Total Planning Commission.....	\$ 5,378.22	\$ 5,568.44	\$ 3,008.00	\$ 8,578.00	\$ 6,715.00	\$ 6,715.00	
Total Other General							
Executive Offices.....	\$ 96,224.81	\$ 72,792.83	\$ 26,821.00	\$ 99,613.00	\$ 98,934.00	\$ 111,109.00	
ELECTIONS							
Primary							
Maintenance and Operation.....	\$ 33,191.17	\$ 5.00	\$ 33,495.00	\$ 33,500.00	\$ 26,000.00	\$ 26,000.00	
Total Primary Elections.....	\$ 33,191.17	\$ 5.00	\$ 33,495.00	\$ 33,500.00	\$ 26,000.00	\$ 26,000.00	Elections
General							
Maintenance and Operation.....	\$ 39,277.80	0	0	0	\$ 39,000.00	\$ 39,000.00	
Total General Elections.....	\$ 39,277.80	0	0	0	\$ 39,000.00	\$ 39,000.00	Election
Special							
Maintenance and Operation.....	\$ 4,247.60	\$ 3,642.93	\$ 1,597.00	\$ 5,240.00	\$ 2,050.00	\$ 4,050.00	
Capital Outlay.....	320.00	120.32	0	120.00	225.00	225.00	
Total Special Elections.....	\$ 4,567.60	\$ 3,763.25	\$ 1,597.00	\$ 5,360.00	\$ 2,275.00	\$ 4,275.00	Election
Total Elections.....	\$ 77,036.57	\$ 3,768.25	\$ 35,092.00	\$ 38,860.00	\$ 67,275.00	\$ 69,275.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
JUDICIAL							
Superior Courts							
Salaries and Wages	\$ 17,500.00	\$ 13,943.23	\$ 5,250.00	\$ 19,194.00	\$ 21,000.00	\$ 21,000.00	Salary
	25,439.02	13,023.64	3,595.00	16,617.00	16,300.00	16,300.00	Contingent
Maintenance and Operation.....	143.75	2,092.66	3,821.00	5,913.00	5,900.00	3,900.00	Contingent
Capital Outlay	0	50.00	15.00	65.00	100.00	100.00	Contingent
Total Superior Courts.....	\$ 43,082.77	\$ 29,109.53	\$ 12,681.00	\$ 41,789.00	\$ 43,300.00	\$ 41,300.00	
Justice Courts							
Salaries and Wages	\$ 18,379.35	\$ 26,773.14	\$ 10,344.00	\$ 37,116.00	\$ 41,380.00	\$ 41,380.00	Salary
	15,977.02	13,672.12	6,095.00	19,763.00	20,975.00	16,975.00	Contingent
Maintenance and Operation.....	4,598.68	4,530.76	1,762.00	6,286.00	7,384.00	7,164.00	Contingent
Capital Outlay	211.15	3,462.37	181.00	3,639.00	200.00	200.00	Contingent
Total Justice Courts.....	\$ 39,166.20	\$ 48,438.39	\$ 18,382.00	\$ 66,804.00	\$ 69,939.00	\$ 65,719.00	
Trial Juries, Interpreters, Witnesses, etc.							
Salaries and Wages	\$ 34,220.92	\$ 29,095.96	\$ 9,698.00	\$ 38,794.00	\$ 39,150.00	\$ 39,150.00	Contingent
Maintenance and Operation.....	927.45	808.10	270.00	1,078.00	1,100.00	1,100.00	Contingent
Total for Trial Juries, Interpreters, Witnesses, etc.....	\$ 35,148.37	\$ 29,904.06	\$ 9,968.00	\$ 39,872.00	\$ 40,250.00	\$ 40,250.00	
Grand Jury							
Salaries and Wages	5,411.00	\$2,291.30	\$ 1,509.00	\$ 3,800.00	\$ 5,200.00	\$ 3,800.00	Contingent
Maintenance and Operation.....	17,810.90	9,354.10	311.00	9,665.00	13,300.00	5,700.00	Contingent
Total for Grand Jury.....	\$ 23,221.90	\$ 11,645.40	\$ 1,820.00	\$ 13,465.00	\$ 18,500.00	\$ 9,500.00	

FISCAL YEAR 1932-1933

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
For the Fiscal Year July 1, 1932, to June 30, 1933**

CLASSIFICATION	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	EXPENDITURES Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
Law Library							
Salaries and Wages.....	\$ 3,607.50	\$ 2,945.00	\$ 715.00	\$ 3,660.00	\$ 3,660.00	\$ 3,660.00	Law Library
Maintenance and Operation.....	189.78	67.55	65.00	132.00	135.00	135.00	Law Library
Capital Outlay.....	2,129.60	3,971.27	1,400.00	5,371.00	6,000.00	6,000.00	Law Library
Total for Law Library.....	\$ 5,926.88	\$ 6,983.82	\$ 2,180.00	\$ 9,163.00	\$ 9,795.00	\$ 9,795.00	
Total Judicial.....	\$ 146,546.12	\$ 126,081.20	\$ 45,031.00	\$ 171,093.00	\$ 181,784.00	\$ 166,564.00	
GENERAL GOVERNMENT BUILDINGS							
Court House and Grounds							
Salaries and Wages.....	\$ 31,334.28	\$ 25,788.21	\$ 7,773.00	\$ 33,561.00	\$ 35,392.00	\$ 35,392.00	Contingent
Maintenance and Operation.....	49,885.22	51,995.71	13,130.00	65,124.00	61,682.00	61,632.00	Contingent
Capital Outlay.....	134.00	109.04	0	109.00	15,310.00	310.00	Contingent
Total for Court House and Grounds ..	\$ 81,353.50	\$ 77,892.96	\$ 20,903.00	\$ 98,794.00	\$ 112,384.00	\$ 97,334.00	
County Property							
Maintenance and Operation.....	\$ 6,251.04	\$ 4,164.26	\$ 336.00	\$ 4,500.00	\$ 6,500.00	\$ 4,500.00	Contingent
Capital Outlay.....	11,687.36	10,688.76	1,731.00	12,420.00	8,577.00	6,102.00	Contingent
Total County Property.....	\$ 17,938.40	\$ 14,853.02	\$ 2,067.00	\$ 16,920.00	\$ 15,077.00	\$ 10,602.00	
Total General Government Buildings.....	\$ 99,291.90	\$ 92,745.98	\$ 22,970.00	\$ 115,714.00	\$ 127,461.00	\$ 107,936.00	
Total General Government.....	\$ 853,443.88	\$ 630,605.86	\$ 325,853.00	\$ 956,434.00	\$ 965,611.00	\$ 966,676.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	EXPENDITURES Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
PROTECTION TO PERSONS AND PROPERTY							
Sheriff							
Salaries and Wages.....	\$ 58,256.20	\$ 46,675.55	\$ 18,044.00	\$ 64,720.00	\$ 64,720.00	\$ 70,720.00	Salary
	4,168.50	3,751.02	2,000.00	5,751.00	2,500.00		0 Contingent
Maintenance and Operation.....	36,850.24	27,690.98	7,654.00	35,345.00	30,500.00	27,400.00	Contingent
Capital Outlay.....	6,070.68	695.88	304.00	1,000.00	750.00	500.00	Contingent
Total Sheriff.....	\$ 105,345.62	\$ 78,813.43	\$ 28,002.00	\$ 106,816.00	\$ 98,470.00	\$ 98,620.00	
Constables							
Salaries and Wages.....	\$ 7,200.00	\$ 8,276.11	\$ 2,770.00	\$ 11,046.00	\$ 11,080.00	\$ 11,080.00	Salary
Maintenance and Operation.....	5,251.34	4,245.74	1,729.00	5,969.00	7,366.00	6,874.00	Contingent
Capital Outlay.....	0	20.00	25.00	45.00	0	0	Contingent
Total Constables.....	\$ 12,451.34	\$ 12,541.85	\$ 4,524.00	\$ 17,060.00	\$ 18,446.00	\$ 17,954.00	
Care of Prisoners							
Maintenance and Operation.....	\$ 19,744.75	\$ 10,554.75	\$ 4,175.00	\$ 14,728.00	\$ 19,190.00	\$ 19,340.00	Contingent
Capital Outlay.....			374.00	374.00	250.00	250.00	Contingent
Total Care of Prisoners.....	\$ 19,744.75	\$ 10,554.75	\$ 4,549.00	\$ 15,102.00	\$ 19,440.00	\$ 19,590.00	
Industrial Road Camp							
Salaries and Wages.....	\$ 27,315.54	\$ 20,710.19	\$ 8,066.00	\$ 28,776.00	\$ 32,052.00	\$ 28,776.00	Indstl. Camp
Maintenance and Operation.....	34,890.28	32,117.44	20,037.00	52,153.00	48,920.00	38,325.00	Indstl. Camp
Capital Outlay.....	7,526.50	7,380.00	0	7,380.00	25,080.00	3,250.00	Indstl. Camp
Total Industrial Road Camp.....	\$ 69,732.32	\$ 60,207.63	\$ 28,103.00	\$ 88,309.00	\$ 106,052.00	\$ 70,351.00	

FISCAL YEAR 1932-1933

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
Recorder							
Salaries and Wages.....	\$ 25,748.51	\$ 19,933.66	\$ 6,540.00	\$ 26,473.00	\$ 28,080.00	\$ 28,080.00	Salary
Maintenance and Operation.....	35,749.32	21,964.25	9,200.00	31,164.00	30,000.00	26,000.00	Contingent
Capital Outlay.....	9,489.98	4,601.16	1,070.00	5,670.00	6,150.00	5,660.00	Contingent
	1,830.00	125.00	0	125.00	0	0	Contingent
Total Recorder.....	\$ 72,817.81	\$ 46,624.07	\$ 16,810.00	\$ 63,432.00	\$ 64,230.00	\$ 59,740.00	
Public Administrator							
Salaries and Wages.....	\$ 3,849.20	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	Salary
Maintenance and Operation.....	1,376.78	536.90	319.00	856.00	960.00	885.00	Contingent
Capital Outlay.....	0	37.00	43.00	80.00	50.00	15.00	Contingent
Total Public Administrator.....	\$ 5,225.98	\$ 5,073.90	\$ 1,862.00	\$ 6,936.00	\$ 7,010.00	\$ 6,900.00	
Humane Officer							
Maintenance and Operation.....	\$ 1,800.00	\$ 1,350.00	\$ 450.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	Contingent
Total Humane Officer.....	\$ 1,800.00	\$ 1,350.00	\$ 450.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Sealer of Weights and Measures							
Salaries and Wages.....	\$ 6,120.00	\$ 6,401.61	\$ 2,237.00	\$ 8,640.00	\$ 9,000.00	\$ 9,000.00	Salary
Maintenance and Operation.....	3,010.47	2,936.95	801.00	3,738.00	3,985.00	3,985.00	Contingent
Capital Outlay.....	717.78	497.81	0	497.00	500.00	500.00	Contingent
Total Sealer of Weights and Measures.....	\$ 9,848.25	\$ 9,836.37	\$ 3,038.00	\$ 12,875.00	\$ 13,485.00	\$ 13,485.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Agricultural Commissioner								
Salaries and Wages.....	\$ 31,376.50	\$ 25,945.02	\$ 8,768.00	\$ 34,712.00	\$ 35,360.00	\$ 35,630.00	Salary	
	4,286.67	6,396.55	3,700.00	10,096.00	6,890.00	0	Contingent	
Maintenance and Operation.....	33,844.42	18,777.31	5,534.00	24,307.00	24,543.00	18,440.00	Contingent	
Capital Outlay.....	1,397.05	317.88	77.00	395.00	0	0	Contingent	
Total Agricultural Commissioner.....	\$ 70,904.64	\$ 51,436.76	\$ 18,079.00	\$ 69,510.00	\$ 66,793.00	\$ 54,070.00		
Farm Advisor								
Salaries and Wages.....	\$ 2,280.40	\$ 1,665.00	\$ 535.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	Contingent	
Maintenance and Operation.....	5,739.40	3,954.19	1,670.00	5,622.00	5,410.00	5,410.00	Contingent	
Capital Outlay.....	1,372.87	0	147.00	147.00	100.00	100.00	Contingent	
Total Farm Advisor.....	\$ 9,392.67	\$ 5,619.19	\$ 2,352.00	\$ 7,969.00	\$ 7,710.00	\$ 7,710.00		
Fire Protection								
Salaries and Wages.....	\$ 11,050.74	\$ 3,805.49	\$ 1,834.00	\$ 5,640.00	\$ 5,100.00	\$ 5,100.00	Forest Fire	
Maintenance and Operation.....	11,050.27	26,062.54	8,446.00	34,510.00	30,800.00	30,800.00	Forest Fire	
Capital Outlay.....	15,304.14	400.00	150.00	550.00	0	1,800.00	Forest Fire	
Total Fire Protection.....	\$ 37,405.15	\$ 30,268.03	\$ 10,430.00	\$ 40,700.00	\$ 35,900.00	\$ 37,700.00		
Bounties								
Maintenance and Operation.....	\$ 1,203.50	\$ 1,125.00	\$ 825.00	\$ 1,950.00	\$ 2,000.00	\$ 2,000.00		
Total Bounties.....	\$ 1,203.50	\$ 1,125.00	\$ 825.00	\$ 1,950.00	\$ 2,000.00	\$ 2,000.00	Contingent	
County Garage								
Salaries and Wages.....	\$ 18,242.53	\$ 13,291.77	\$ 4,394.00	\$ 17,685.00	\$ 18,920.00	\$ 16,800.00	Co. Garage	
Maintenance and Operation.....	41,421.48	30,098.58	11,680.00	41,776.00	43,725.00	35,080.00	Co. Garage	
Capital Outlay.....	1,145.88	0	0	0	0	350.00	Co. Garage	
Total County Garage.....	\$ 60,809.89	\$ 43,390.35	\$ 16,074.00	\$ 59,461.00	\$ 62,645.00	\$ 52,230.00		

FISCAL YEAR 1932-1933

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 11, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
Compensation and Other Insurance							
Maintenance and Operation.....	\$ 47,990.23	\$ 31,700.20	\$ 6,992.00	\$ 38,692.00	\$ 41,382.00	\$ 41,382.00	Contingent
Total Compensation and Other Ins...	\$ 47,990.23	\$ 31,700.20	\$ 6,992.00	\$ 38,692.00	\$ 41,382.00	\$ 41,382.00	
Total Protection to Persons and Property							
.....	\$ 524,672.15	\$ 388,541.53	\$ 142,090.00	\$ 530,612.00	\$ 545,363.00	\$ 483,532.00	
CONSERVATION OF HEALTH							
Health Officer							
Salaries and Wages.....	\$ 57,193.79	\$ 42,492.37	\$ 14,284.00	\$ 56,777.00	\$ 57,477.00	\$ 57,140.00	Contingent
Maintenance and Operation.....	22,155.91	14,610.66	5,177.00	19,786.00	20,507.00	19,619.00	Contingent
Capital Outlay.....	0	112.33	0	112.00	200.00	0	Contingent
Total Health Officer.....	\$ 79,349.70	\$ 57,215.36	\$ 19,461.00	\$ 76,675.00	\$ 78,184.00	\$ 76,759.00	
Vital Statistics							
Maintenance and Operation.....	\$ 2,160.35	\$ 1,426.55	\$ 574.00	\$ 2,000.00	\$ 2,500.00	\$ 1,900.00	Contingent
Total Vital Statistics.....	\$ 2,160.35	\$ 1,426.55	\$ 574.00	\$ 2,000.00	\$ 2,500.00	\$ 1,900.00	
Extermination of Pests							
Salaries and Wages.....	0	0	0	0	0	\$ 6,385.00	Contingent
Maintenance and Operation.....	0	0	0	0	0	5,161.00	Contingent
Capital Outlay.....	0	0	0	0	0	0	Contingent
Total Extermination of Pests.....	0	0	0	0	0	11,546.00	
Total Conservation of Health ...	\$ 81,510.05	\$ 58,641.91	\$ 20,035.00	\$ 78,675.00	\$ 80,684.00	\$ 90,205.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
HIGHWAYS AND BRIDGES								
Supervisorial District No. 1								
Maintenance and Operation.....	\$ 67,795.90	\$ 48,190.73	\$ 23,675.00	\$ 71,865.00	\$ 60,500.00	\$ 64,979.00		
Capital Outlay Improvements to existing Roads and Bridges.....	26,816.09	3,732.58	5,825.00	9,557.00	5,500.00	0		
Total Supervisorial District No. 1....	\$ 94,611.99	\$ 51,923.31	\$ 29,500.00	\$ 81,422.00	\$ 66,000.00	\$ 64,979.00		Rd.-Highway & Auto Tax
Supervisorial District No. 2								
Maintenance and Operation.....	\$ 123,894.08	\$ 103,843.91	\$ 12,197.00	\$ 116,040.00	\$ 97,879.00	\$ 91,692.00		
Capital Outlay Improvements to existing Roads and Bridges.....	16,508.91	4,053.25	0	4,053.00	10,506.00	0		
Total Supervisorial District No. 2....	\$ 140,402.99	\$ 107,897.16	\$ 12,197.00	\$ 120,093.00	\$ 108,385.00	\$ 91,692.00		Rd.-Highway & Auto Tax
Supervisorial District No. 3								
Maintenance and Operation.....	\$ 164,926.26	\$ 138,938.05	\$ 33,564.00	\$ 172,502.00	\$ 128,000.00	\$ 192,603.00		
Capital Outlay Improvements to existing Roads and Bridges.....	63,032.41	56,102.43	43,116.00	99,218.00	119,421.00	0		
Total Supervisorial District No. 3....	\$ 227,958.67	\$ 195,040.48	\$ 76,680.00	\$ 271,720.00	\$ 247,421.00	\$ 192,603.00		Rd.-Highway & Auto Tax
Supervisorial District No. 4								
Maintenance and Operation.....	\$ 103,175.41	\$ 64,808.65	\$ 23,416.00	\$ 88,224.00	\$ 85,813.00	\$ 82,326.00		
Capital Outlay Improvements to existing Roads and Bridges.....	10,566.00	1,550.00	0	1,550.00	0	0		
Total Supervisorial District No. 4....	\$ 113,741.41	\$ 66,358.65	\$ 23,416.00	\$ 89,774.00	\$ 85,813.00	\$ 82,326.00		Rd.-Highway & Auto Tax

FISCAL YEAR 1932-1933

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Supervisorial District No. 5								
Maintenance and Operation.....	\$ 115,729.30	\$ 81,103.97	\$ 26,595.00	\$ 107,698.00	\$ 119,012.00	\$ 136,331.00		
Capital Outlay Improvements to existing Roads and Bridges.....	73,549.05	54,027.85	22,678.00	76,705.00	65,823.00	0		
Total Supervisorial District No. 5....	\$ 189,278.35	\$ 135,131.82	\$ 49,273.00	\$ 184,403.00	\$ 184,835.00	\$ 136,331.00		Rd.-Highway & Auto Tax
Special Roads and Bridges								
Capital Outlay New Construction.....	\$ 349,752.77	\$ 111,548.62	\$ 167,440.00	\$ 278,987.00	0	\$ 1,500.00		Special Road and Bridge
Total Special Roads and Bridges.....	\$ 349,752.77	\$ 111,548.62	\$ 167,440.00	\$ 278,987.00	0	\$ 1,500.00		
Road Department								
Salaries and Wages.....	0	0	0	0	\$ 9,300.00	\$ 4,800.00		
Maintenance and Operation.....	0	0	0	0	1,110.00	700.00		
Capital Outlay.....	0	0	0	0	1,621.00	0		
Total Road Department.....	0	0	0	0	\$ 12,031.00	\$ 5,500.00		Contingent
Total Highways and Bridges.....	\$1,115,746.18	\$ 667,900.04	\$ 358,506.00	\$1,026,399.00	\$ 704,485.00	\$ 574,931.00		
CHARITIES AND CORRECTIONS								
County Physician and Psychiatrist								
Salaries and Wages.....	\$ 12,337.17	\$ 12,041.40	\$ 3,825.00	\$ 15,865.00	\$ 15,300.00	\$ 15,300.00		Contingent
Maintenance and Operation.....	789.68	332.15	318.00	650.00	850.00	850.00		Contingent
Capital Outlay.....	0	0	0	0	0	0		Contingent
Total County Physician and Psychiatrist.....	\$ 13,126.85	\$ 12,373.55	\$ 4,143.00	\$ 16,515.00	\$ 16,150.00	\$ 16,150.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
County Hospital								
Salaries and Wages.....	\$ 340,497.87	\$ 234,918.14	\$ 78,042.00	\$ 312,960.00	\$ 315,296.00	\$ 314,996.00		Co. Hospital
Maintenance and Operation.....	270,524.24	129,951.21	62,997.00	192,947.00	175,143.00	170,850.00		Co. Hospital
Capital Outlay.....	34,578.91	2,411.05	2,589.00	5,000.00	3,000.00	3,000.00		Co. Hospital
Total County Hospital.....	\$ 645,601.02	\$ 367,280.40	\$ 143,628.00	\$ 510,907.00	\$ 493,439.00	\$ 488,846.00		
Care of Inmates County Farm								
Salaries and Wages.....	\$ 75,568.43	\$ 49,677.55	\$ 15,863.00	\$ 65,538.00	\$ 62,744.00	\$ 55,494.00		Edg'r Farm
Maintenance and Operation.....	72,748.66	40,382.51	18,028.00	58,406.00	57,175.00	46,615.00		Edg'r Farm
Capital Outlay.....	0	0	0	0	0	0		Edg'r Farm
Total Care of Inmates County Farm..	\$ 148,317.09	\$ 90,060.06	\$ 33,891.00	\$ 123,944.00	\$ 119,919.00	\$ 102,109.00		
Care of Indigents Outside								
Salaries and Wages.....	\$ 32,232.50	\$ 32,880.80	\$ 12,215.00	\$ 45,096.00	\$ 52,620.00	\$ 54,345.00		Outside Ind.
Maintenance and Operation.....	354,405.43	342,330.44	211,288.00	553,619.00	727,000.00	443,417.00		Outside Ind.
Capital Outlay.....	3,742.17	2,985.43	115.00	3,100.00	2,377.00	2,238.00		Outside Ind.
Total Care of Indigents Outside.....	\$ 390,380.10	\$ 378,196.67	\$ 223,618.00	\$ 601,815.00	\$ 781,997.00	\$ 500,000.00		
Care of Orphans and Dependent Children								
Maintenance and Operation.....	\$ 48,301.51	\$ 37,231.64	\$ 14,000.00	\$ 51,232.00	\$ 55,000.00	\$ 55,000.00		Orphans' State Aid
Total Care of Orphans and Dependent Children.....	\$ 48,301.51	\$ 37,231.64	\$ 14,000.00	\$ 51,232.00	\$ 55,000.00	\$ 55,000.00		
Probation Officer								
Salaries and Wages.....	\$ 25,800.00	\$ 22,213.70	\$ 7,650.00	\$ 29,864.00	\$ 30,600.00	\$ 30,600.00		Salary
Maintenance and Operation.....	43,314.58	35,996.61	14,303.00	50,296.00	50,022.00	50,022.00		Contingent
Capital Outlay.....	775.46	274.75	105.00	380.00	416.00	416.00		Contingent
Total Probation Officer.....	\$ 69,890.04	\$ 58,485.06	\$ 22,058.00	\$ 80,540.00	\$ 81,038.00	\$ 81,038.00		

FISCAL YEAR 1932-1933

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Detention Home								
Salaries and Wages.....	\$ 15,578.21	\$ 12,218.56	\$ 5,400.00	\$ 17,618.00	\$ 15,660.00	\$ 14,460.00		Deten. Home
Maintenance and Operation.....	19,479.71	10,340.78	5,851.00	16,187.00	14,220.00	13,620.00		Deten. Home
Capital Outlay.....	1,280.74	328.38	263.00	591.00	100.00	100.00		Deten. Home
Total Detention Home.....	\$ 36,338.66	\$ 22,887.72	\$ 11,514.00	\$ 34,396.00	\$ 29,980.00	\$ 28,180.00		
State Institutions								
Maintenance and Operation.....	\$ 43,204.23	\$ 25,145.53	\$ 19,000.00	\$ 44,145.00	\$ 45,000.00	\$ 45,000.00		Contingent
Total State Institutions.....	\$ 43,204.23	\$ 25,145.53	\$ 19,000.00	\$ 44,145.00	\$ 45,000.00	\$ 45,000.00		
Boys' and Girls' Aid Society								
Maintenance and Operation.....	\$ 1,998.13	0	\$ 1,845.00	\$ 1,845.00	\$ 2,000.00	\$ 2,000.00		Contingent
Total Boys' and Girls' Aid Society...\$	1,998.13	\$ 0	\$ 1,845.00	\$ 1,845.00	\$ 2,000.00	\$ 2,000.00		
Burial of Veterans and Indigents								
Maintenance and Operation.....	\$ 375.00	\$ 1,876.20	\$ 3,000.00	\$ 4,876.00	\$ 6,500.00	\$ 6,500.00		Contingent
Total Burial of Veterans and Indigents.....	\$ 375.00	\$ 1,876.20	\$ 3,000.00	\$ 4,876.00	\$ 6,500.00	\$ 6,500.00		
Care and Examination of Insane								
Maintenance and Operation.....	\$ 3,037.72	\$ 1,487.36	\$ 800.00	\$ 2,287.00	\$ 2,500.00	\$ 2,500.00		Contingent
Total Care and Examination of Insane.....	\$ 3,037.72	\$ 1,487.36	\$ 800.00	\$ 2,287.00	\$ 2,500.00	\$ 2,500.00		
All Other Charities								
Maintenance and Operation.....	\$ 847.25	\$ 7,123.79	\$ 1,579.00	\$ 8,702.00	\$ 11,200.00	\$ 9,100.00		Contingent
Total All Other Charities.....	\$ 847.25	\$ 7,123.79	\$ 1,579.00	\$ 8,702.00	\$ 11,200.00	\$ 9,100.00		
Total Charities and Corrections	\$1,401,417.60	\$1,002,147.98	\$ 479,076.00	\$1,481,204.00	\$1,644,723.00	\$1,336,423.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
EDUCATION								
Elementary Schools								
Maintenance and Operation.....	\$1,493,401.62	\$1,002,115.89	\$ 473,795.00	\$1,475,910.00	\$1,569,299.00	\$1,569,299.00		Elementary
Total Elementary Schools.....	\$1,493,401.62	\$1,002,115.89	\$ 473,795.00	\$1,475,910.00	\$1,569,299.00	\$1,569,299.00		
High Schools								
Maintenance and Operation.....	\$ 738,294.94	\$ 614,238.00	\$ 149,759.00	\$ 763,997.00	\$ 845,021.00	\$ 845,021.00		HighSchool
Total High Schools.....	\$ 738,294.94	\$ 614,238.00	\$ 149,759.00	\$ 763,997.00	\$ 845,021.00	\$ 845,021.00		
Superintendent of Schools								
Salaries and Wages.....	\$ 19,031.34	\$ 15,041.34	\$ 5,115.00	\$ 20,156.00	\$ 21,360.00	\$ 21,360.00		Salary
	0	150.00	95.00	245.00	0	0		Contingent
Maintenance and Operation.....	2,641.95	\$ 1,965.37	992.00	2,958.00	4,000.00	4,960.00		Contingent
Capital Outlay.....	694.80	607.30	51.00	658.00	1,483.00	100.00		Contingent
Total Superintendent of Schools.....	\$ 22,368.09	\$ 17,764.01	\$ 6,253.00	\$ 24,017.00	\$ 26,843.00	\$ 26,420.00		
Board of Education								
Salaries and Wages.....	\$ 777.30	\$ 344.50	\$ 391.00	\$ 736.00	\$ 800.00	\$ 500.00		Salary
Maintenance and Operation.....	178.05	219.79	262.00	482.00	1,110.00	1,110.00		Contingent
Capital Outlay.....	0	93.30	0	93.00	0	0		Contingent
Total Board of Education.....	\$ 955.35	\$ 657.59	\$ 653.00	\$ 1,311.00	\$ 1,910.00	\$ 1,610.00		
County Library and Branches								
Salaries and Wages.....	\$ 2,700.00	\$ 2,025.00	\$ 675.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00		Salary
	18,366.41	13,807.75	4,733.00	18,541.00	18,541.00	18,541.00		Co. Library
Maintenance and Operation.....	7,037.71	5,865.60	1,856.00	7,725.00	6,721.00	6,528.00		Co. Library
Capital Outlay.....	13,430.25	11,217.19	2,382.00	13,600.00	13,400.00	10,720.00		Co. Library
Total County Library.....	\$ 41,534.37	\$ 32,915.54	\$ 9,646.00	\$ 42,566.00	\$ 41,362.00	\$ 38,489.00		
Total Education.....	\$2,296,554.37	\$1,667,691.03	\$ 640,106.00	\$2,307,801.00	\$2,484,435.00	\$2,480,839.00		

FISCAL YEAR 1932-1933

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
RECREATION								
San Diego Society of Natural History								
Salaries and Wages.....	\$ 14,798.79	\$ 10,047.36	0	\$ 10,047.00	\$ 14,000.00	\$ 7,500.00	Contingent	
Maintenance and Operation.....	979.78	0	0	0	1,000.00	500.00	Contingent	
Total S. D. Soc. of Nat. History.....	\$ 15,778.57	\$ 10,047.36	0	\$ 10,047.00	\$ 15,000.00	\$ 8,000.00		
San Diego Zoological Society								
Salaries and Wages.....	\$ 11,217.50	\$ 7,478.02	\$ 626.00	\$ 8,104.00	\$ 7,740.00	\$ 7,100.00	Contingent	
Maintenance and Operation.....	6,085.14	1,518.55	465.00	1,983.00	900.00	7,254.00	Contingent	
Total S. D. Zoological Society.....	\$ 17,302.64	\$ 8,996.57	\$ 1,091.00	\$ 10,087.00	\$ 8,640.00	\$ 14,354.00		
Parks								
Salaries and Wages.....	\$ 6,571.35	\$ 5,443.40	\$ 1,716.00	\$ 7,156.00	\$ 6,715.00	\$ 6,715.00	Contingent	
Maintenance and Operation.....	4,421.92	3,259.32	1,268.00	4,525.00	5,406.00	4,831.00	Contingent	
Capital Outlay.....	4,288.66	2,973.27	1,478.00	4,451.00	1,480.00	1,480.00	Contingent	
Total Parks.....	\$ 15,281.93	\$ 11,675.99	\$ 4,462.00	\$ 16,132.00	\$ 13,601.00	\$ 13,026.00		
Total Recreation.....	\$ 48,363.14	\$ 30,719.92	\$ 5,553.00	\$ 36,266.00	\$ 37,241.00	\$ 35,380.00		
RESERVES								
General Unappropriated Reserves.....	0	0	0	0	\$ 290,000.00	\$ 90,000.00		
General Reserves.....	0	0	0	0	330,000.00	330,000.00		
Total Reserves.....	0	0	0	0	\$ 620,000.00	\$ 420,000.00		
MISCELLANEOUS								
Maintenance and Operation.....	\$ 24,330.23	\$ 103,184.84	\$ 13,512.00	\$ 116,693.00	\$ 15,100.00	\$ 18,900.00	Contingent	
Capital Outlay.....	34,220.52	0	0	0	0	0	Contingent	
Total Miscellaneous.....	\$ 58,550.75	\$ 103,184.84	\$ 13,512.00	\$ 116,693.00	\$ 15,100.00	\$ 18,900.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Equalization								
Salaries and Wages.....	\$ 29,921.63	\$ 2,741.62	0	\$ 2,741.00	0	0	0	Contingent
Maintenance and Operation.....	4,869.27	373.11	0	373.00	0	0	0	Contingent
Capital Outlay.....	475.00	0	0	0	0	0	0	Contingent
Total Equalization.....	\$ 35,265.90	\$ 3,114.73	0	\$ 3,114.00	0	0	0	
Advertising								
Maintenance and Operation.....	\$ 24,549.19	\$ 15,799.03	\$ 4,500.00	\$ 20,299.00	\$ 16,760.00	\$ 16,240.00		Immigration
Total Advertising.....	\$ 24,549.19	\$ 15,799.03	\$ 4,500.00	\$ 20,299.00	\$ 16,760.00	\$ 16,240.00		
County Exhibits								
Maintenance and Operation.....	\$ 14,564.26	\$ 9,906.04	0	\$ 9,906.00	\$ 2,700.00	\$ 1,700.00		Exhibition
Total County Exhibits.....	\$ 14,564.26	\$ 9,906.04	0	\$ 9,906.00	\$ 2,700.00	\$ 1,700.00		
Total Miscellaneous.....	\$ 132,930.10	\$ 132,004.64	\$ 18,012.00	\$ 150,012.00	\$ 34,560.00	\$ 36,840.00		
Total Excluding Interest and Debt Redemption.....	\$6,454,637.47	\$4,578,252.91	\$1,955,736.00	\$6,533,903.00	\$7,117,102.00	\$6,424,826.00		
Interest and Debt Redemption								
Interest.....	\$ 156,210.00	\$ 108,497.50	\$ 39,613.00	\$ 148,110.00	\$ 138,715.00	\$ 138,715.00		
Redemption.....	134,000.00	134,000.00	0	134,000.00	134,000.00	134,000.00		
Total Interest and Debt Redemption.....	\$ 290,210.00	\$ 242,497.50	\$ 39,613.00	\$ 282,110.00	\$ 272,715.00	\$ 272,715.00		
Grand Total.....	\$6,744,847.47	\$4,820,750.41	\$1,995,349.00	\$6,816,013.00	\$7,389,817.00	\$6,697,541.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
SUMMARIZATION							
By General Classification							
Salaries and Wages.....	\$1,444,624.77	\$1,125,129.98	\$ 405,727.00	\$1,530,839.00	\$1,546,610.00	\$1,530,262.00	
Maintenance and Operation.....	4,315,514.29	3,165,685.89	1,298,839.00	4,464,469.00	4,663,915.00	4,418,430.00	
Capital Outlay.....	694,498.41	287,437.04	251,170.00	538,595.00	286,577.00	56,134.00	
Reserves.....	0	0	0	0	620,000.00	420,000.00	
Interest and Debt Redemption.....	290,210.00	242,497.50	39,613.00	282,110.00	272,715.00	272,715.00	
Grand Total (as above).....	\$6,744,847.47	\$4,820,750.41	\$1,995,349.00	\$6,816,013.00	\$7,389,817.00	\$6,697,541.00	
By Funds							
General Contingent.....	\$ 905,336.30	\$ 662,260.91	\$ 257,336.00	\$ 919,532.00	\$ 857,566.00	\$ 821,947.00	
Salary.....	570,980.21	515,823.96	183,248.00	699,073.00	712,638.00	731,913.00	
Forest Fire.....	37,405.15	30,268.03	10,430.00	40,700.00	35,900.00	37,700.00	
County Garage.....	60,809.89	43,390.35	16,074.00	59,461.00	62,645.00	52,230.00	
Hospital.....	645,601.02	367,280.40	143,628.00	510,907.00	493,439.00	488,846.00	
Detention Home.....	36,338.66	22,887.72	11,514.00	34,396.00	29,980.00	28,180.00	
Library.....	38,834.37	30,890.54	8,971.00	39,866.00	38,662.00	35,789.00	
Election.....	77,036.57	3,768.25	35,092.00	38,860.00	67,275.00	69,275.00	
Bond and Interest Redemption.....	290,210.00	242,497.50	39,613.00	282,110.00	272,715.00	272,715.00	
Highways and Bridges.....	765,993.41	556,351.42	191,066.00	747,412.00	692,454.00	567,931.00	
Edgemoor Farm.....	148,317.09	90,060.06	33,891.00	123,944.00	119,919.00	102,109.00	
Orphans State Aid.....	48,301.51	37,231.64	14,000.00	51,232.00	55,000.00	55,000.00	
Outside Indigent.....	390,380.10	378,196.67	223,618.00	601,815.00	781,997.00	500,000.00	
Exhibition.....	14,564.26	9,906.04	0	9,906.00	2,700.00	1,700.00	
Immigration.....	24,549.19	15,799.03	4,500.00	20,299.00	16,760.00	16,240.00	
Special Roads and Bridges.....	349,752.77	111,548.62	167,440.00	278,987.00	0	1,500.00	
Industrial Road Camp.....	69,732.32	60,207.63	28,103.00	88,309.00	106,052.00	70,351.00	
S. D. Society of Natural History.....	15,778.57	10,047.36	0	10,047.00	0	0	
S. D. Zoological Society.....	17,302.64	8,996.57	1,091.00	10,087.00	0	0	
Law Library.....	5,926.88	6,983.82	2,180.00	9,163.00	9,795.00	9,795.00	
Elementary Schools.....	1,493,401.62	1,002,115.89	473,795.00	1,475,910.00	1,569,299.00	1,569,299.00	
High Schools.....	738,294.94	614,238.00	149,759.00	763,997.00	845,021.00	845,021.00	
General Unappropriated Reserves.....	0	0	0	0	290,000.00	90,000.00	
General Reserve.....	0	0	0	0	330,000.00	330,000.00	
Grand Total (as above).....	\$6,744,847.47	\$4,820,750.41	\$1,995,349.00	\$6,816,013.00	\$7,389,817.00	\$6,697,541.00	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year July 1, 1932, to June 30, 1933**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Last Completed Year Ended June 30, 1931			Proposed Year Ending June 30, 1933			
	Interest	Redemption	Total	Interest	Redemption	Total	
COUNTY OF SAN DIEGO							
Highway 1909.....	\$ 27,585.00	\$ 31,000.00	\$ 58,585.00	\$ 24,165.00	\$ 31,000.00	\$ 55,165.00	
Highway 1919.....	86,925.00	57,000.00	143,925.00	77,950.00	57,000.00	134,950.00	
Highway 1923.....	21,600.00	24,000.00	45,600.00	19,200.00	24,000.00	43,200.00	
Hospital.....	17,750.00	20,000.00	37,750.00	15,150.00	20,000.00	35,150.00	
Detention Home.....	2,350.00	2,000.00	4,350.00	2,250.00	2,000.00	4,250.00	
Total County.....	\$ 156,210.00	\$ 134,000.00	\$ 290,210.00	\$ 138,715.00	\$ 134,000.00	\$ 272,715.00	
SCHOOL DISTRICTS							
Allison—Spring Valley.....	\$ 4,820.00	\$ 2,000.00	\$ 6,820.00	\$ 5,520.00	\$ 3,000.00	\$ 8,520.00	
Alta.....	120.00	250.00	370.00	30.00	500.00	530.00	
Bonsall Union.....	481.25	1,500.00	1,981.25	357.50	1,000.00	1,357.50	
Cajon Valley Union.....	2,350.00	3,000.00	5,350.00	1,840.00	3,000.00	4,840.00	
Campo.....	0	0	0	750.00	1,000.00	1,750.00	
Carlsbad Union.....	1,675.00	3,000.00	4,675.00	1,265.00	1,000.00	2,265.00	
Chula Vista Union.....	4,300.00	8,000.00	12,300.00	3,405.00	11,000.00	14,405.00	
Clover Flat.....	141.00	0	141.00	141.00	0	141.00	
Coronado.....	3,000.00	6,000.00	9,000.00	2,200.00	6,000.00	8,200.00	
Del Mar.....	615.00	2,000.00	2,615.00	270.00	1,000.00	1,270.00	
El Monte.....	12.00	0	12.00	12.00	200.00	212.00	
Encinitas.....	1,375.00	1,000.00	2,375.00	1,200.00	1,000.00	2,200.00	
Escondido.....	3,452.50	5,000.00	8,452.50	2,900.00	6,000.00	8,900.00	
Jacumba.....	80.00	100.00	180.00	77.00	0	77.00	
Lakeside Union.....	350.00	1,000.00	1,350.00	200.00	1,000.00	1,200.00	
Lemon Grove.....	935.00	1,000.00	1,935.00	825.00	1,000.00	1,825.00	
Lilac.....	5.50	200.00	205.50	0	0	0	
National.....	5,150.00	0	5,150.00	5,100.00	5,000.00	10,100.00	
Oceanside.....	2,137.50	3,000.00	5,137.50	1,545.00	3,000.00	4,545.00	
Orange Glen.....	385.00	1,000.00	1,385.00	275.00	1,000.00	1,275.00	
Otay.....	1,017.50	1,000.00	2,017.50	1,760.00	2,000.00	3,760.00	
Pine Valley.....	105.00	500.00	605.00	27.50	500.00	527.50	
Pomerado Union.....	742.50	2,000.00	2,742.50	605.00	1,000.00	1,605.00	Bond Int. and
Ramona Union.....	1,300.00	1,000.00	2,300.00	1,200.00	1,000.00	2,200.00	Redemption

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1931 Redemption	Total	Interest	Proposed Year Ending June 30, 1933 Redemption	Total	
SCHOOL DISTRICTS—Continued							
San Diego.....	94,674.50	36,500.00	131,174.50	90,013.50	37,275.00	127,288.50	
Rancho Santa Fe.....	0	0	0	850.00	1,000.00	1,850.00	
San Dieguito.....	\$ 1,577.50	\$ 1,500.00	\$ 3,077.50	\$ 1,335.00	\$ 3,500.00	\$ 4,835.00	
San Marcos.....	550.00	1,000.00	1,550.00	385.00	1,000.00	1,385.00	
San Pasqual Union.....	150.00	500.00	650.00	60.00	500.00	560.00	
San Ysidro.....	343.75	1,500.00	1,843.75	165.00	1,000.00	1,165.00	
South Bay Union.....	1,760.00	1,000.00	2,760.00	1,650.00	1,000.00	2,650.00	
Valley Center.....	226.05	200.00	426.05	237.30	490.00	727.30	
Vista Union.....	3,940.00	4,500.00	8,440.00	3,270.00	4,000.00	7,270.00	
West Fallbrook.....	1,620.00	1,000.00	2,620.00	1,500.00	1,000.00	2,500.00	
Total School Districts.....	\$ 139,391.55	\$ 90,250.00	\$ 229,641.55	\$ 130,970.80	\$ 100,965.00	\$ 231,935.80	
High Schools							
Coronado.....	\$ 5,450.00	\$ 4,000.00	\$ 9,450.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	
Escondido.....	5,775.00	6,000.00	11,775.00	4,650.00	6,000.00	10,650.00	
Fallbrook.....	480.00	1,000.00	1,480.00	300.00	1,000.00	1,300.00	
Grossmont.....	6,325.00	6,000.00	12,325.00	4,500.00	8,000.00	12,500.00	
National.....	500.00	1,000.00	1,500.00	450.00	1,000.00	1,450.00	
Oceanside—Carlsbad.....	2,183.75	3,750.00	5,933.75	3,080.00	3,000.00	6,080.00	
Ramona.....	42.00	700.00	742.00	0	0	0	
San Diego.....	161,192.50	51,000.00	212,192.50	150,705.00	63,000.00	213,705.00	Bond Int. and
Sweetwater.....	16,700.00	6,000.00	22,700.00	16,130.00	12,000.00	28,130.00	Redemption
Total High Schools.....	\$ 198,648.25	\$ 79,450.00	\$ 278,098.25	\$ 184,815.00	\$ 99,000.00	\$ 283,815.00	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year July 1, 1932, to June 30, 1933**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1931 Redemption	Total	Interest	Proposed Year Ending June 30, 1933 Redemption	Total	
ROAD IMPROVEMENT DISTRICTS							
Road Improvement District No. 2.....	\$ 4,107.51	\$ 15,763.04	\$ 19,870.55	\$ 1,891.56	\$ 15,763.12	\$ 17,654.68	
Road Improvement District No. 5.....	822.23	1,595.00	2,417.23	574.20	1,595.00	2,169.20	
Road Improvement District No. 6.....	3,933.35	3,978.15	7,911.50	3,341.64	3,978.15	7,319.79	
Road Improvement District No. 7.....	2,246.90	7,782.00	10,028.90	1,089.48	7,782.00	8,871.48	
Road Improvement District No. 8.....	718.46	2,574.83	3,293.29	180.31	2,575.87	2,756.18	
Road Improvement District No. 12.....	767.53	2,289.21	3,056.74	480.73	2,289.21	2,769.94	
Road Improvement District No. 13.....	1,051.73	3,182.75	4,234.48	648.37	3,182.75	3,831.12	
Road Improvement District No. 14.....	1,631.43	4,143.52	5,774.95	870.14	4,143.52	5,013.66	
Road Improvement District No. 15.....	688.76	1,726.47	2,415.23	361.85	1,726.47	2,088.32	
Road Improvement District No. 16.....	601.32	1,620.74	2,222.06	300.35	1,620.74	1,921.09	
Road Improvement District No. 17.....	2,262.50	5,707.00	7,969.50	1,198.47	5,707.00	6,905.47	
Road Improvement District No. 18.....	1,042.62	2,613.32	3,655.94	548.80	2,613.32	3,162.12	
Road Improvement District No. 19.....	995.69	2,478.60	3,474.29	520.50	2,478.60	2,999.10	
Road Improvement District No. 20.....	262.85	631.30	894.15	132.57	631.30	763.87	
Road Improvement District No. 21.....	5,154.44	0	5,154.44	2,330.48	5,548.75	7,879.23	
Road Improvement District No. 23.....	4,846.20	0	4,846.20	3,877.10	6,923.40	10,800.50	
Road Improvement District No. 24.....	17,620.00	0	17,620.00	15,795.12	25,071.63	40,866.75	
Road Improvement District No. 25.....	9,663.96	0	9,663.96	11,935.31	18,944.47	30,879.78	
Road Improvement District No. 26.....	1,746.80	0	1,746.80	1,572.29	2,495.71	4,068.00	
Road Improvement District No. 27.....	10,198.90	0	10,198.90	9,383.83	14,894.97	24,278.80	
Road Improvement District No. 31.....	1,702.15	0	1,702.15	12,943.05	20,544.52	33,487.57	
Road Improvement District No. 32.....	941.31	0	941.31	17,506.91	23,026.85	40,533.76	
Road Improvement District No. 33.....	12,569.04	0	12,569.04	3,999.87	6,349.00	10,348.87	
Road Improvement District No. 34.....	7,188.00	0	7,188.00	6,437.82	10,218.76	16,656.58	
Road Improvement District No. 35.....	0	0	0	16,967.71	26,932.87	43,900.58	
Road Improvement District No. 36.....	656.06	0	656.06	9,465.66	13,522.38	22,988.04	
Road Improvement District No. 39.....	680.82	0	680.82	426.51	677.00	1,103.51	
Road Improvement District No. 40.....	896.73	0	896.73	17,934.68	25,620.98	43,555.66	
Road Improvement District No. 45.....	0	0	0	17,697.55	25,282.22	42,979.77	
Road Improvement District No. 50.....	1,256.60	0	1,256.60	1,256.71	1,795.30	3,052.01	
Road Improvement District No. 51.....	2,443.63	0	2,443.63	2,400.67	3,429.53	5,830.20	Road Imp.
Road Improvement District No. 52.....	26,185.10	0	26,185.10	20,537.44	0	20,537.44	Districts
Total Road Improvement Districts ..	\$ 124,882.62	\$ 56,085.93	\$ 180,968.55	\$ 184,607.68	\$ 287,365.39	\$ 471,973.07	Bond Int. and Redemption

FISCAL YEAR 1932-1933

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year July 1, 1932, to June 30, 1933**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Last Completed Year Ended June 30, 1931 Redemption			Proposed Year Ending June 30, 1933			
	Interest		Total	Interest	Redemption	Total	
ACQUISITION AND IMPROVEMENT DISTRICTS							
Acq. and Imp. District No. 1.....	\$ 23,588.86	0	\$ 23,588.86	\$ 22,048.93	\$ 22,498.92	\$ 44,547.85	
Acq. and Imp. District No. 3.....	9,557.16	0	9,557.16	8,380.89	13,303.09	21,683.98	
Acq. and Imp. District No. 4.....	14,671.40	0	14,671.40	14,741.42	21,059.17	35,800.59	
Acq. and Imp. District No. 5.....	2,442.11	0	2,442.11	2,151.28	2,195.01	4,346.29	
Acq. and Imp. District No. 6.....	6,398.30	0	6,398.30	6,398.30	9,140.43	15,538.73	
Acq. and Imp. District No. 7.....	9,225.14	0	9,225.14	9,260.13	8,819.18	18,079.31	
Acq. and Imp. District No. 8.....	19,592.56	0	19,592.56	19,543.56	18,612.92	38,156.48	
Acq. and Imp. District No. 10.....	5,714.84	0	5,714.84	8,104.69	11,578.13	19,682.82	
Acq. and Imp. District No. 11.....	9,164.28	0	9,164.28	9,584.29	9,127.90	18,712.19	
Acq. and Imp. District No. 12.....	1,230.97	0	1,230.97	6,928.21	0	6,928.21	
Acq. and Imp. District No. 13.....	33,395.47	0	33,395.47	60,145.36	57,281.30	117,426.66	
Acq. and Imp. District No. 15.....	920.56	0	920.56	20,615.46	29,450.60	50,066.06	
Acq. and Imp. District No. 17.....	8,719.50	0	8,719.50	14,445.51	13,759.60	28,205.11	
Acq. and Imp. District No. 19.....	34.60	0	34.60	36,164.23	34,442.15	70,606.38	
Acq. and Imp. District No. 20.....	3,959.65	0	3,959.65	4,895.62	7,447.55	12,343.17	
Acq. and Imp. District No. 22.....	4,691.59	0	4,691.59	4,166.75	5,952.50	10,119.25	
Acq. and Imp. District No. 23.....	1,486.74	0	1,486.74	5,218.54	4,970.64	10,189.18	
Acq. and Imp. District No. 25.....	7,245.76	0	7,245.76	7,245.77	9,400.00	16,645.77	
Acq. and Imp. District No. 26.....	12,043.77	0	12,043.77	10,977.39	0	10,977.39	
Acq. and Imp. District No. 32.....	6,700.64	0	6,700.64	6,648.15	8,500.00	15,148.15	
Acq. and Imp. District No. 34.....	1,997.82	0	1,997.82	1,997.83	2,500.00	4,497.83	
Acq. and Imp. District No. 36.....	6,078.32	0	6,078.32	25,347.80	32,900.00	58,247.80	
Acq. and Imp. District No. 38.....	5,633.87	0	5,633.87	20,490.09	18,200.00	38,690.09	
Acq. and Imp. District No. 39.....	0	0	0	1,017.51	900.00	1,917.51	
Acq. and Imp. District No. 40.....	1,024.12	0	1,024.12	3,351.47	2,900.00	6,251.47	
Acq. and Imp. District No. 42.....	2,860.90	0	2,860.90	2,860.90	3,700.00	6,560.90	
Acq. and Imp. District No. 43.....	3,601.64	0	3,601.64	3,601.65	4,500.00	8,101.65	Acq. & Imp.
Acq. and Imp. District No. 44.....	1,699.30	0	1,699.30	1,626.80	2,100.00	3,726.80	Districts
Acq. and Imp. District No. 47.....	0	0	0	30,150.73	0	30,150.73	Bond Int. and Redemption
Total Acq. and Imp. Districts.....	\$ 203,679.87	0	\$ 203,679.87	\$ 368,109.26	\$ 355,239.09	\$ 723,348.35	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year July 1, 1932, to June 30, 1933**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1931 Redemption	Total	Interest	Proposed Year Ending June 30, 1933 Redemption	Total	
SANITARY DISTRICTS							
Carlsbad Sanitary District.....	\$ 3,555.00	\$ 1,500.00	\$ 5,055.00	\$ 3,240.00	\$ 1,500.00	\$ 4,740.00	
Kensington Park Sanitary District.....	750.00	1,000.00	1,750.00	600.00	1,000.00	1,600.00	
Vista Sanitary District.....	7,279.74	2,000.00	9,279.74	3,720.00	2,000.00	5,720.00	
Total Special Bond Districts.....	\$ 11,584.74	\$ 4,500.00	\$ 16,084.74	\$ 7,560.00	\$ 4,500.00	\$ 12,060.00	Special Dists. Bond and Int. Redemption Total
Total Bond Int. and Redemption.	\$ 834,397.03	\$ 364,285.93	\$ 1,198,682.96	\$ 1,014,777.74	\$ 981,069.48	\$ 1,995,847.22	Bond Int. and Redemption

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Supervisors								
Salaries and Wages								
5 Supervisors	\$ 15,878.14	\$ 12,600.00	\$ 4,200	\$ 16,800	\$ 18,150	\$ 18,150		
5 Supervisors Mileage	311.75	78.75	50	129	150	75		
	\$ 16,189.89	\$ 12,678.75	\$ 4,250	\$ 16,929	\$ 18,300	\$ 18,225		Salary
Copyists	4,185.00	3,030.93	1,230	4,260	5,040	5,040		Contingent
Reporter	0	1,356.59	0	1,357	500	0		Contingent
Total Salaries and Wages..	\$ 20,374.89	\$ 17,066.27	\$ 5,480	\$ 22,546	\$ 23,840	\$ 23,265		
Maintenance and Operation								
Office Supplies	\$ 3,260.24	\$ 370.12	\$ 250	\$ 620	\$ 700	\$ 700		
Telegraph and Postage	237.64	84.50	50	135	175	235		
Travel Expense	1,384.34	963.30	300	1,263	1,500	1,000		
(Stock)	1,276.63	0	0	0	0	0		
(Sundry Expense)	60.60	9.90	0	0	0	0		
Equipment Repairs	0	9.90	5	15	50	50		
Total Maint. and Oper....	\$ 6,219.45	\$ 1,427.82	\$ 605	\$ 2,033	\$ 2,425	\$ 1,985		Contingent
Capital Outlay								
New Equipment	\$ 101.25	\$ 88.30	\$ 41	\$ 129	0	0		
Total Capital Outlay.....	\$ 101.25	\$ 88.30	\$ 41	\$ 129	0	0		Contingent
Total Supervisors	\$ 26,695.59	\$ 18,582.39	\$ 6,126	\$ 24,708	\$ 26,265	\$ 25,250		
County Clerk								
Salaries and Wages								
Salary, Clerk	\$ 4,107.84	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200		
Salary, Deputies	37,425.00	28,573.63	9,915	38,489	39,660	39,660		
Salary, Registration Deputies....	5,010.00	6,420.00	125	6,545	5,732	5,732		
Registration Fees at 10c	2,494.73	6,850.90	2,113	8,963	1,000	1,000		
Registration Dept. Cancellation..	0	0	0	0	4,000	4,000		
Total Salaries and Wages..	\$ 49,037.63	\$ 44,994.53	\$ 13,203	\$ 58,197	\$ 54,592	\$ 54,592		Salary
Maintenance and Operation								
Office Supplies	\$ 5,427.18	\$ 1,936.13	\$ 645	\$ 2,581	\$ 3,500	\$ 2,500		
Telep., Teleg. and Postage.....	395.27	433.67	145	578	600	600		
Convention Expense	50.00	50.00	0	50	50	50		
Freight, Express and Cartage....	0	0	0	0	200	200		
(Water)	77.40	0	0	0	0	0		
(Sundry Expense)	643.50	71.76	24	95	0	0		
Equipment Repairs	372.93	380.08	125	505	600	600		
Equipment Replacements	0	0	0	0	275	275		
Total Maint. and Oper....	\$ 6,966.28	\$ 2,871.64	\$ 939	\$ 3,809	\$ 5,225	\$ 4,225		Contingent
Capital Outlay								
Furniture					\$ 360	\$ 360		
New Equipment	\$ 1,232.54	\$ 270.08	\$ 90	\$ 360				
Total Capital Outlay	\$ 1,232.54	\$ 270.08	\$ 90	\$ 360	\$ 360	\$ 360		Contingent
Total County Clerk.....	\$ 57,236.45	\$ 48,136.25	\$ 14,232	\$ 62,366	\$ 60,177	\$ 59,177		
County Auditor								
Salaries and Wages								
Salary, Auditor	\$ 4,107.84	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200		
Salary, Deputies	30,356.66	28,587.57	8,628	37,215	41,616	41,616		
	\$ 34,464.50	\$ 31,737.57	\$ 9,678	\$ 41,415	\$ 45,816	\$ 45,816		Salary
Wages, Clerks	0	919.36	1,781	2,700	4,200	0		Contingent
Total Salaries and Wages..	\$ 34,464.50	\$ 32,656.93	\$ 11,459	\$ 44,115	\$ 50,016	\$ 45,816		
Maintenance and Operation								
Office Supplies	\$ 4,108.96	\$ 1,077.26	\$ 623	\$ 1,700	\$ 2,500	\$ 2,500		
Telegraph and Postage	1,012.07	600.00	400	1,000	1,100	1,100		
Convention Expense	50.00	50.00	0	50	50	50		
Traveling Expense	0	28.40	172	200	300	300		
Gregory Expense	200.00	200.00	0	200	300	300		
Equipment Repairs	0	85.52	115	200	150	150		
Equipment Replacements	0	0	0	0	220	220		
Total Maint. and Oper....	\$ 5,371.03	\$ 2,041.18	\$ 1,310	\$ 3,350	\$ 4,620	\$ 4,620		Contingent
Capital Outlay								
1 Stamp Machine					30	30		
2 Comptometers					600	700		
New Equipment	\$ 2,279.00	\$ 680.37	0	680				
Total Capital Outlay	\$ 2,279.00	\$ 680.37	0	\$ 680	\$ 630	\$ 730		Contingent
Total County Auditor	\$ 42,114.53	\$ 35,378.48	\$ 12,769	\$ 48,145	\$ 55,266	\$ 51,166		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Legal Advertising							
Maintenance and Operation							
School Budgets	0	\$ 556.20	0	\$ 556	0	0	
Legal	\$ 2,555.64	1,817.60	\$ 1,812	\$ 3,630	\$ 4,500	\$ 4,500	
Delinquent Tax Lists	24,498.00	0	27,000	27,000	33,000	40,545	
Total Maint. and Oper.	\$ 27,053.64	\$ 2,373.80	\$ 28,812	\$ 31,186	\$ 37,500	\$ 45,045	Contingent
Statistician—Supervisors							
Salaries and Wages							
1 Statistician	\$ 2,700.00	\$ 2,025.00	\$ 675	\$ 2,700	\$ 2,700	\$ 2,700	
1 Assistant Statistician	1,800.00	1,350.00	450	1,800	1,800	1,800	
Total Salaries and Wages.	\$ 4,500.00	\$ 3,375.00	\$ 1,125	\$ 4,500	\$ 4,500	\$ 4,500	Contingent
Maintenance and Operation							
Office Supplies	.98	\$ 179.59	\$ 6	\$ 185	\$ 50	\$ 350	
Telephone, Telegraph and Postage	0	0	0	0	0	50	
Equipment Repairs	0	0	0	0	0	10	
Total Maint. and Oper.	\$.98	\$ 179.59	\$ 6	\$ 185	\$ 50	\$ 410	Contingent
Capital Outlay							
Office Equipment	0	0	0	0	0	\$ 371	
Total Capital Outlay	0	0	0	0	0	\$ 371	
Total Statistician	\$ 4,500.98	\$ 3,554.59	\$ 1,131	\$ 4,685	\$ 4,550	\$ 5,281	
County Treasurer							
Salaries and Wages							
Salary, Treasurer	\$ 4,107.84	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salary, Deputies	11,843.36	8,872.50	3,047	11,920	12,290	13,590	
Total Salaries and Wages.	\$ 15,951.20	\$ 12,022.50	\$ 4,097	\$ 16,120	\$ 16,490	\$ 17,790	Salary
Maintenance and Operation							
Office Supplies	\$ 704.79	\$ 452.02	\$ 300	\$ 752	\$ 700	\$ 700	
Telegraph and Postage	291.09	50.00	150	200	300	300	
Convention Expense	41.20	0	50	50	50	50	
Equipment Repairs	250.27	83.80	125	208	250	250	
Total Maint. and Oper.	\$ 1,287.35	\$ 585.82	\$ 625	\$ 1,210	\$ 1,300	\$ 1,300	Contingent
Capital Outlay							
Adding Machine					350	350	
New Equipment	\$ 307.50	\$ 689.00	0	689			
Total Capital Outlay.	\$ 307.50	\$ 689.00	0	\$ 689	\$ 350	\$ 350	Contingent
Total County Treasurer.	\$ 17,546.05	\$ 13,297.32	\$ 4,722	\$ 18,019	\$ 18,140	\$ 19,440	
County Assessor							
Salaries and Wages							
Salary, Assessor	\$ 4,107.83	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salary, Deputies	60,980.00	62,191.40	43,848	106,040	105,920	114,020	
Wages, Clerks	\$ 65,087.83	\$ 65,341.40	\$ 44,898	\$ 110,240	\$ 110,120	\$ 118,220	Salary
	18,183.52	0	2,600	2,600	0	0	Contingent
Total Salaries and Wages.	\$ 83,271.35	\$ 65,341.40	\$ 47,498	\$ 112,840	\$ 110,120	\$ 118,220	
Maintenance and Operation							
Office Supplies	\$ 9,355.18	\$ 3,144.76	\$ 1,410	\$ 4,555	\$ 4,000	\$ 4,000	
Telegraph and Postage	948.35	2,394.32	0	2,395	2,500	2,500	
Convention Expense	66.40	0	50	50	0	0	
Mileage	2,075.05	948.14	1,352	2,300	2,700	2,700	
(Exp. S. M. Rho. Appr.)	361.58	0	0	0	0	0	
Transcript Expense	0	0	360	360	0	0	
Equipment Repairs	102.33	64.50	185	200	200	200	
Total Maint. and Oper.	\$ 12,908.89	\$ 6,551.72	\$ 3,307	\$ 9,860	\$ 9,400	\$ 9,400	Contingent
Capital Outlay							
Addressograph						\$ 4,722	
6 Filing Cases					\$ 280	280	
2 Typewriters					\$ 200	200	
New Equipment	\$ 1,608.95	\$ 810.75	\$ 15	\$ 825			
Total Capital Outlay.	\$ 1,608.95	\$ 810.75	\$ 15	\$ 825	\$ 480	\$ 5,202	Contingent
Total County Assessor.	\$ 97,789.19	\$ 72,703.87	\$ 50,820	\$ 123,525	\$ 120,000	\$ 132,822	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932			
County Tax Collector							
Salaries and Wages							
Salary, Tax Collector	\$ 4,107.84	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salary, Deputies	69,262.23	64,635.39	6,764	71,400	71,400	71,400	
	\$ 73,370.07	\$ 67,785.39	\$ 7,814	\$ 75,600	\$ 75,600	\$ 75,600	Salary
Wages, Clerks	5,845.00	0	12,770	12,770	0	0	Contingent
Total Salaries and Wages..	\$ 79,215.07	\$ 67,785.39	\$ 20,584	\$ 88,370	\$ 75,600	\$ 75,600	
Maintenance and Operation							
Office Supplies	\$ 7,505.49	\$ 3,343.31	\$ 1,000	\$ 4,343	\$ 6,300	\$ 6,300	
Telegraph and Postage	3,161.11	2,032.30	466	2,498	3,100	3,100	
Convention Expense	46.33	0	0	0	50	50	
Equipment Repairs	946.68	980.35	0	980	700	700	
Total Maint. and Oper....	\$ 11,659.66	\$ 6,355.96	\$ 1,466	\$ 7,821	\$ 10,150	\$ 10,150	Contingent
Capital Outlay							
2 Filing Cases					\$ 72	\$ 72	
1-20 Tray Kardex					447	447	
Addressograph						4,722	
New Equipment	\$ 2,690.70	\$ 2,432.01	0	\$ 2,432			
Total Capital Outlay.....	\$ 2,690.70	\$ 2,432.01	0	\$ 2,432	\$ 519	\$ 5,241	Contingent
Total Co. Tax Collector....	\$ 93,565.43	\$ 76,573.36	\$ 22,050	\$ 98,623	\$ 86,269	\$ 90,991	
District Attorney							
Salaries and Wages							
Salary, District Attorney	\$ 5,487.87	\$ 4,500.00	\$ 1,500	\$ 6,000	\$ 6,000	\$ 6,000	
Salary, Deputies	42,432.15	44,940.03	15,180	60,120	60,340	64,320	
	\$ 47,920.02	\$ 49,440.03	\$ 16,680	\$ 66,120	\$ 66,340	\$ 70,320	Salary
Wages, Interpreter	2,100.00	0	0	0	0	0	Contingent
Wages, Clerks	125.00	170.83	0	170	0	0	Contingent
Total Salaries and Wages..	\$ 50,145.02	\$ 49,610.86	\$ 16,680	\$ 66,290	\$ 66,340	\$ 70,320	
Maintenance and Operation							
Office Supplies	\$ 1,957.93	\$ 1,334.04	\$ 500	\$ 1,834	\$ 2,000	\$ 1,500	
Telep., Teleg. and Postage.....	722.67	470.43	127	597	750	650	
Convention Expense	50.00	0	50	50	50	50	
Traveling Expense	6,986.87	3,168.25	2,432	5,600	5,000	3,800	
Auto Expense	2,134.94	1,803.89	300	2,103	1,500	1,500	
Crime Investigation	3,923.79	1,903.20	750	2,653	2,500	2,000	
Dist. Attorney Special Fund....	1,921.40	4,057.31	943	5,000	2,500	1,800	
Equipment Repairs	0	0	0	0	100	100	
Equipment Replacements	0	0	0	0	0	750	
Total Maint. and Oper....	\$ 17,697.60	\$ 12,737.17	\$ 5,102	\$ 17,837	\$ 14,400	\$ 12,150	Contingent
Capital Outlay							
1 New Automobile					\$ 1,000	0	
Furniture					250	150	
New Equipment	0	2,269.51	0	2,269			
Total Capital Outlay	0	2,269.51	0	2,269	\$ 1,250	\$ 150	Contingent
Total District Attorney....	\$ 67,842.62	\$ 64,617.54	\$ 21,782	\$ 86,396	\$ 81,990	\$ 82,620	
Accounting Reorganization							
Salaries and Wages							
Wages, Clerks	0	0	0	0	0	\$ 9,000	
Total Salaries and Wages..	0	0	0	0	0	\$ 9,000	Contingent
Maintenance and Operation							
Office Supplies	0	0	0	0	0	\$ 2,500	
Total Maint. and Oper....	0	0	0	0	0	\$ 2,500	Contingent
Capital Outlay							
Bookkeeping Machines	0	0	0	0	0	\$ 3,000	
Filing Cases and Furniture	0	0	0	0	0	1,000	
Total Capital Outlay	0	0	0	0	0	\$ 4,000	Contingent
Total Accounting Reorgani- zation	0	0	0	0	0	\$ 15,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Purchasing Agent							
Salaries and Wages							
Purchasing Agent	0	\$ 2,250.00	\$ 750	\$ 3,000	\$ 3,000	\$ 3,000	
Clerks	0	5,350.08	2,740	8,090	12,720	11,230	
Total Salaries and Wages..	0	\$ 7,600.08	\$ 3,490	\$ 11,090	\$ 15,720	\$ 14,230	Contingent
Maintenance and Operation							
Office Supplies	0	\$ 364.46	\$ 180	\$ 544	\$ 600	\$ 600	
Telep., Teleg. and Postage.....	0	394.84	125	519	735	735	
Convention Expense	0	0	45	45	50	50	
Traveling Expense	0	7.10	7	14	25	25	
Auto Allowance	0	449.91	150	599	600	600	
Stock Revolving Fund	2,236.40	0	0	0	0	0	
(Sundry Expense)	9,123.58	0	0	0	0	0	
Equipment Repairs	0	25.00	25	50	55	55	
Total Maint. and Oper.....	\$ 11,359.98	\$ 1,241.31	\$ 532	\$ 1,771	\$ 2,065	\$ 2,065	Contingent
Capital Outlay							
Furniture					\$ 182	\$ 136	
Time Stamp					50	50	
Files					12	13	
Comptometer					180	180	
New Equipment	0	\$ 75.00	0	\$ 75			
Total Capital Outlay.....	0	\$ 75.00	0	\$ 75	\$ 424	\$ 379	Contingent
Total Purchasing Agent....	\$ 11,359.98	\$ 8,916.39	\$ 4,022	\$ 12,936	\$ 18,209	\$ 16,724	
Coroner							
Salaries and Wages							
Salary, Coroner	\$ 3,600.00	\$ 2,700.00	\$ 900	\$ 3,600	\$ 3,600	\$ 3,600	
Salary, Deputies	6,890.33	5,175.00	1,725	6,900	6,900	6,900	
	\$ 10,490.33	\$ 7,875.00	\$ 2,625	\$ 10,500	\$ 10,500	\$ 10,500	Salary
Wages, Reporters	\$ 5,338.95	\$ 5,139.78	\$ 1,500	\$ 6,639	\$ 3,000	\$ 3,000	Contingent
Wages, Chemist	0	965.98	420	1,385	1,680	0	Contingent
Total Salaries and Wages..	\$ 15,829.28	\$ 13,980.76	\$ 4,545	\$ 18,524	\$ 15,180	\$ 13,500	
Maintenance and Operation							
Office Supplies	\$ 684.69	\$ 300.19	\$ 83	\$ 383	\$ 400	\$ 400	
Telephone, Telegraph and Postage	366.81	198.42	30	228	300	300	
Convention Expense	50.00	0	0	0	50	0	
Auto Mileage	4,187.12	4,610.33	1,500	6,110	5,000	5,000	
Post Mortems	2,894.50	1,755.00	225	1,980	900	2,580	
Total Maint. and Oper.....	\$ 8,183.12	\$ 6,863.94	\$ 1,838	\$ 8,701	\$ 6,650	\$ 8,280	Contingent
Capital Outlay							
New Equipment	\$ 519.72	\$ 8.10	0	\$ 8	0	0	
Total Capital Outlay	\$ 519.72	\$ 8.10	0	\$ 8	0	0	Contingent
Total Coroner	\$ 24,532.12	\$ 20,852.80	\$ 6,383	\$ 27,233	\$ 21,830	\$ 21,780	
County Surveyor							
Salaries and Wages							
Salary Surveyor	\$ 4,107.84	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salary Deputies	37,622.50	28,725.93	9,669	38,395	38,600	38,600	
Total Salaries and Wages..	\$ 41,730.34	\$ 31,875.93	\$ 10,719	\$ 42,595	\$ 42,800	\$ 42,800	Salary
Maintenance and Operation							
Office Supplies	\$ 1,405.51	\$ 420.32	\$ 399	\$ 820	\$ 900	\$ 800	
Telegraph and Postage	22.00	24.94	5	30	30	40	
Convention Expense	50.00	50.00	0	50	50	50	
Auto Expense	4,180.09	2,431.70	1,268	3,700	3,800	3,700	
Board and Lodging	4,750.12	1,661.17	738	2,400	2,500	2,300	
Field Supplies	616.43	320.14	279	600	600	600	
Equipment Repairs	0	0	0	0	100	100	
Equipment Replacements	0	671.00	0	671	1,400	0	
Total Maint. and Oper.....	\$ 11,024.15	\$ 5,579.27	\$ 2,689	\$ 8,271	\$ 9,380	\$ 7,590	Contingent
Capital Outlay							
New Equipment	\$ 2,200.00	0	0	0	0	0	
Total Capital Outlay	\$ 2,200.00	0	0	0	0	0	Contingent
Total County Surveyor	\$ 54,954.49	\$ 37,455.20	\$ 13,408	\$ 50,866	\$ 52,180	\$ 50,390	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Planning Commission								
Salaries and Wages								
Consultant	0	\$ 1,750.00	\$ 750	2,500	2,000	2,000		
Engineer	0	1,800.00	600	2,400	2,400	2,400		
Stenographer	0	900.00	300	1,200	1,200	1,200		
Total Salaries and Wages..	0	\$ 4,450.00	\$ 1,650	\$ 6,100	\$ 5,600	\$ 5,600		Contingent
Maintenance and Operation								
Office Supplies	0	\$ 305.74	\$ 405	\$ 711	\$ 110	\$ 110		
Traveling Expense	0	317.54	282	600	400	400		
Engineering Supplies	0	43.72	127	171	250	250		
Traffic Count	0	230.58	9	240	0	0		
(Sundry Expense)	\$ 5,378.22	0	0	0	0	0		
Telep., Teleg. and Postage	0	0	0	0	235	235		
Equipment Repairs	0	0	0	0	25	25		
Total Maint. and Oper.....	\$ 5,378.22	\$ 897.58	\$ 823	\$ 1,722	\$ 1,020	\$ 1,020		Contingent
Capital Outlay								
New Equipment	0	\$ 220.86	\$ 535	\$ 756	\$ 95	\$ 95		
Total Capital Outlay	0	\$ 220.86	\$ 535	\$ 756	\$ 95	\$ 95		Contingent
Total Planning Commission..	\$ 5,378.22	\$ 5,568.44	\$ 3,008	\$ 8,578	\$ 6,715	\$ 6,715		
County Clerk, Elections								
Maintenance and Operation								
Primary	\$ 33,191.17	\$ 5.00	\$ 33,495	\$ 33,500	\$ 26,000	\$ 26,000		
General	39,277.80	0	0	0	39,000	39,000		
Recall	3,003.64	0	0	0	0	0		
Registration Supplies	160.66	3,642.93	1,597	5,240	2,050	2,050		
Special Bond Election	0	0	0	0	0	2,000		
(Joint Building)	1,083.30	0	0	0	0	0		
Total Maint. and Oper.....	\$ 76,716.57	\$ 3,647.93	\$ 35,092	\$ 38,740	\$ 67,050	\$ 69,050		Election
Capital Outlay								
Filing Cases					\$ 225	\$ 225		
New Equipment	\$ 320.00	\$ 120.32	0	\$ 120				
Total Capital Outlay	\$ 320.00	\$ 120.32	0	\$ 120	\$ 225	\$ 225		Election
Total Elections	\$ 77,036.57	\$ 3,768.25	\$ 35,092	\$ 38,860	\$ 67,275	\$ 69,275		
Superior Courts								
Salaries and Wages								
Salary Judges	\$ 17,500.00	\$ 13,943.23	\$ 5,250	\$ 19,194	\$ 21,000	\$ 21,000		Salary
Wages Reporters	17,526.55	7,935.72	2,645	10,580	11,000	11,000		Contingent
Psycho. Prob. Officer	75.00	1,350.00	450	1,800	1,800	1,800		Contingent
Extra Sessions — Judges, Bailiffs and Clerks	7,837.47	3,737.92	500	4,237	3,500	3,500		Contingent
Total Salaries and Wages..	\$ 42,939.02	\$ 26,966.87	\$ 8,845	\$ 35,811	\$ 37,300	\$ 37,300		
Maintenance and Operation								
Office Supplies	0	0	0	0	5,300	3,300		Contingent
Auto Allow. and Exp.....	\$ 15.00	\$ 362.00	121	483	600	600		Contingent
(Sundry Expense)	128.75	1,730.66	3,700	5,430	0	0		
Total Maint. and Oper.....	\$ 143.75	\$ 2,092.66	\$ 3,821	\$ 5,913	\$ 5,900	\$ 3,900		Contingent
Capital Outlay								
Furniture					100	100		
New Equipment	0	50.00	15	65				
Total Capital Outlay	0	\$ 50.00	\$ 15	\$ 65	\$ 100	\$ 100		Contingent
Total Superior Courts	\$ 43,082.77	\$ 29,109.53	\$ 12,681	\$ 41,789	\$ 43,300	\$ 41,300		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Central Clerk							
Salaries and Wages							
Salary Central Clerk	\$ 2,400.00	\$ 2,177.42	\$ 750	\$ 2,927	\$ 3,000	\$ 3,000	
Salary Assistant Clerks	1,800.00	7,734.19	3,000	10,734	12,000	12,000	
	\$ 4,200.00	\$ 9,911.61	\$ 3,750	\$ 13,661	\$ 15,000	\$ 15,000	Salary
Wages Extra Clerk	1,800.00	217.74	0	217	0	0	Contingent
Total Salaries and Wages..	\$ 6,000.00	\$ 10,129.35	\$ 3,750	\$ 13,878	\$ 15,000	\$ 15,000	
Maintenance and Operation							
Office Supplies	\$ 1,218.09	\$ 839.20	\$ 250	\$ 1,089	\$ 1,450	\$ 1,450	
Telegraph and Postage	25.00	0	35	35	50	50	
Equipment Repairs	10.50	12.25	10	22	25	25	
Total Maint. and Oper.....	\$ 1,253.59	\$ 851.45	\$ 295	\$ 1,146	\$ 1,525	\$ 1,525	Contingent
Capital Outlay							
Filing Cabinets					200	200	
New Equipment	\$ 211.15	\$ 126.46	0	126			
Total Capital Outlay	\$ 211.15	\$ 126.46	0	\$ 126	\$ 200	\$ 200	Contingent
Total Central Clerk	\$ 7,464.74	\$ 11,107.26	\$ 4,045	\$ 15,150	\$ 16,725	\$ 16,725	
Justice Court No. 1							
Salaries and Wages							
Salary Justice	\$ 3,319.35	\$ 2,516.12	\$ 900	\$ 3,416	\$ 3,600	\$ 3,600	
Salary Clerk	1,980.00	0	0	0	0	0	
	\$ 5,299.35	\$ 2,516.12	\$ 900	\$ 3,416	\$ 3,600	\$ 3,600	Salary
Wages Extra Clerk	206.54	35.00	0	35	0	0	Contingent
Wages Reporters	7,740.89	4,432.50	2,567	6,999	6,000	4,000	Contingent
Total Salaries and Wages..	\$ 13,246.78	\$ 6,983.62	\$ 3,467	\$ 10,450	\$ 9,600	\$ 7,600	
Maintenance and Operation							
Office Supplies	\$ 330.84	\$ 223.31	\$ 150	\$ 378	\$ 400	\$ 300	
Telegraph and Postage	35.00	0	10	10	20	60	
Equipment Repairs	62.99	1.50	10	12	10	10	
Total Maint. and Oper.....	\$ 428.83	\$ 229.81	\$ 170	\$ 400	\$ 430	\$ 370	Contingent
Total Justice Court No. 1...	\$ 13,675.61	\$ 7,213.43	\$ 3,637	\$ 10,850	\$ 10,030	\$ 7,970	
Justice Court No. 2							
Salaries and Wages							
Salary, Justice	\$ 3,305.00	\$ 2,700.00	\$ 900	\$ 3,600	\$ 3,600	\$ 3,600	
Salary, Clerk	1,980.00	0	0	0	0	0	
	\$ 5,280.00	\$ 2,700.00	\$ 900	\$ 3,600	\$ 3,600	\$ 3,600	Salary
Wages, Reporter	\$ 5,656.38	\$ 4,046.71	\$ 1,200	\$ 5,246	\$ 4,000	\$ 4,000	Contingent
Total Salaries and Wages..	\$ 10,936.38	\$ 6,746.71	\$ 2,100	\$ 8,846	\$ 7,600	\$ 7,600	
Maintenance and Operation							
Office Supplies	\$ 423.30	\$ 132.82	\$ 25	\$ 157	\$ 150	\$ 150	
Telephone, Telegraph and Postage	83.30	77.39	27	104	110	110	
Equipment Repairs	70.00	62.55	18	80	80	80	
Total Maint. and Oper.....	\$ 576.60	\$ 272.76	\$ 70	\$ 341	\$ 340	\$ 340	Contingent
Total Justice Court No. 2....	\$ 11,512.98	\$ 7,019.47	\$ 2,170	\$ 9,187	\$ 7,940	\$ 7,940	
Justice Court No. 3							
Salaries and Wages							
Salary, Justice	0	\$ 2,499.96	\$ 1,249	\$ 3,749	\$ 5,000	\$ 5,000	Salary
Wages, Reporters	0	1,888.88	944	2,833	5,000	4,000	Contingent
Total Salaries and Wages..	0	\$ 4,388.84	\$ 2,193	\$ 6,582	\$ 10,000	\$ 9,000	
Maintenance and Operation							
Office Supplies	0	\$ 302.67	\$ 75	\$ 377	\$ 350	\$ 300	
Telephone, Telegraph and Postage	0	20.00	12	32	50	60	
Equipment Repairs	0	0	0	0	10	0	
Total Maint. and Oper.....	0	\$ 322.67	\$ 87	\$ 409	\$ 410	\$ 360	Contingent
Capital Outlay							
New Equipment	0	\$ 1,260.66	0	\$ 1,260	0	0	
Total Capital Outlay	0	\$ 1,260.66	0	\$ 1,260	0	0	Contingent
Total Justice Court No. 3....	0	\$ 5,972.17	\$ 2,280	\$ 8,251	\$ 10,410	\$ 9,360	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Justice Court No. 4							
Salaries and Wages							
Salary, Justice	0	\$ 2,499.96	\$ 1,250	\$ 3,750	\$ 5,000	\$ 5,000	Salary
Wages, Reporters	0	2,311.44	1,155	3,466	5,000	4,000	Contingent
Total Salaries and Wages..	0	\$ 4,811.40	\$ 2,405	\$ 7,216	\$ 10,000	\$ 9,000	
Maintenance and Operation							
Office Supplies	0	\$ 276.91	\$ 125	\$ 401	\$ 400	\$ 300	
Telephone, Telegraph and Postage	0	30.00	10	40	40	40	
Equipment Repairs	0	0	0	0	10	10	
Total Maint. and Oper.....	0	\$ 306.91	\$ 135	\$ 441	\$ 450	\$ 350	Contingent
Capital Outlay							
New Equipment	0	\$ 1,333.68	0	\$ 1,333	0	0	
Total Capital Outlay	0	\$ 1,333.68	0	\$ 1,333	0	0	Contingent
Total Justice Court No. 4....	0	\$ 6,451.99	\$ 2,540	\$ 8,990	\$ 10,450	\$ 9,350	
Justice Court, Borego							
Salaries and Wages							
Salary, Justice	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Total Salaries and Wages..	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	
Maintenance and Operation							
Office Supplies	0	\$ 13.75	\$ 15	\$ 28	\$ 25	\$ 25	
Telephone, Telegraph and Postage	0	0	0	0	25	25	
Light and Heat	0	0	0	0	10	10	
Rent	0	70.00	50	120	120	120	
(Sundry Expense)	\$ 140.09	0	0	0	0	0	
Total Maint. and Oper.....	\$ 140.09	\$ 83.75	\$ 65	\$ 148	\$ 180	\$ 180	Contingent
Capital Outlay							
New Equipment	0	\$ 144.00	\$ 62	\$ 206	0	0	
Total Capital Outlay	0	\$ 144.00	\$ 62	\$ 206	0	0	Contingent
Total Justice Court, Borego..	\$ 140.09	\$ 767.75	\$ 307	\$ 1,074	\$ 900	\$ 900	
Justice Court, El Cajon							
Salaries and Wages							
Salary, Justice	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Wages, Reporter	0	30.00	0	30	0	0	Contingent
Total Salaries and Wages..	\$ 720.00	\$ 570.00	\$ 180	\$ 750	\$ 720	\$ 720	
Maintenance and Operation							
Office Supplies	0	0	0	0	\$ 40	\$ 40	
Telephone, Telegraph and Postage	0	0	0	0	50	50	
Light and Heat	0	0	0	0	0	0	
Rent	\$ 300.00	\$ 200.00	\$ 100	\$ 300	300	300	
(Sundry Expense)	\$ 31.30	\$ 61.59	\$ 16	\$ 78	0	0	
Total Maint. and Oper.....	\$ 331.30	\$ 261.59	\$ 116	\$ 378	\$ 390	\$ 390	Contingent
Total Justice Ct., El Cajon..	\$ 1,051.30	\$ 831.59	\$ 296	\$ 1,128	\$ 1,110	\$ 1,110	
Justice Court, Encinitas							
Salaries and Wages							
Salary, Justice	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Wages, Reporter	0	0	0	0	50	50	Contingent
Total Salaries and Wages..	0	\$ 540.00	\$ 180	\$ 720	\$ 770	\$ 770	
Maintenance and Operation							
Office Supplies	0	0	0	0	\$ 30	\$ 20	
Telephone, Telegraph and Postage	0	0	0	0	84	84	
Light and Heat	0	0	0	0	48	48	
Rent	0	\$ 200.00	\$ 75	\$ 275	300	300	
(Sundry Expense)	\$ 123.54	\$ 52.44	\$ 25	\$ 77	0	0	
Total Maint. and Oper.....	\$ 123.54	\$ 252.44	\$ 100	\$ 352	\$ 462	\$ 452	Contingent
Capital Outlay							
New Equipment	0	\$ 149.30	0	\$ 149	0	0	
Total Capital Outlay	0	\$ 149.30	0	\$ 149	0	0	Contingent
Total Justice Ct., Encinitas..	\$ 123.54	\$ 941.74	\$ 280	\$ 1,221	\$ 1,232	\$ 1,222	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932			
Justice Court, Escondido							
Salaries and Wages							
Salary, Justice	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Wages, Reporter	53.40	72.00	0	72	50	50	Contingent
Total Salaries and Wages..	\$ 773.40	\$ 612.00	\$ 180	\$ 792	\$ 770	\$ 770	
Maintenance and Operation							
Telephone, Telegraph and Postage	0	0	0	0	40	40	
Rent	358.75	270.00	90	360	360	360	
(Sundry Expense)	67.00	25.65	10	35	0	0	
Total Maint. and Oper.....	\$ 425.75	\$ 295.65	\$ 100	\$ 395	\$ 400	\$ 400	Contingent
Total Justice Ct., Escondido.	\$ 1,199.15	\$ 907.65	\$ 280	\$ 1,187	\$ 1,170	\$ 1,170	
Justice Court, Fallbrook							
Salaries and Wages							
Salary, Justice	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Wages, Reporters	0	57.00	0	57	0	0	Contingent
Total Salaries and Wages..	0	\$ 597.00	\$ 180	\$ 777	\$ 720	\$ 720	
Maintenance and Operation							
Office Supplies	0	0	0	0	10	10	
Telephone, Telegraph and Postage	0	25.00	12	37	40	40	
Light and Heat	0	0	0	0	12	12	
Rent	0	162.00	60	222	240	240	
(Sundry Expense)	\$ 138.84	14.00	4	18	0	0	
Total Maint. and Oper.....	\$ 138.84	\$ 201.00	\$ 76	\$ 277	\$ 302	\$ 302	Contingent
Capital Outlay							
New Equipment	0	\$ 31.35	0	31	0	0	
Total Capital Outlay	0	\$ 31.35	0	31	0	0	Contingent
Total Justice Ct., Fallbrook.	\$ 138.84	\$ 829.35	\$ 256	\$ 1,085	\$ 1,022	\$ 1,022	
Justice Court, Jacumba							
Salaries and Wages							
Salary, Justice	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Salary, Reporter	35.13	15.00	21	36	0	0	Contingent
Total Salaries and Wages..	\$ 755.13	\$ 555.00	\$ 201	\$ 756	\$ 720	\$ 720	
Maintenance and Operation							
Office Supplies	0	0	0	0	10	10	
Telephone, Telegraph and Postage	0	0	0	0	40	40	
Light and Heat	0	0	0	0	0	0	
Rent	\$ 220.00	\$ 160.00	\$ 80	\$ 240	240	240	
(Sundry Expense)	12.18	6.16	2	8	0	0	
Total Maint. and Oper.....	\$ 232.18	\$ 166.16	\$ 82	\$ 248	\$ 290	\$ 290	Contingent
Total Justice Ct., Jacumba.	\$ 987.31	\$ 721.16	\$ 283	\$ 1,004	\$ 1,010	\$ 1,010	
Justice Court, National							
Salaries and Wages							
Salary, Justice	0	\$ 1,219.36	\$ 450	\$ 1,669	\$ 1,800	\$ 1,800	
Salary, Clerk	0	566.13	225	791	900	900	
Wages, Reporter	23.28	\$ 1,785.49	\$ 675	\$ 2,460	\$ 2,700	\$ 2,700	Salary
Total Salaries and Wages..	\$ 23.28	\$ 2,117.34	\$ 795	\$ 2,911	\$ 3,150	\$ 3,150	Contingent
Maintenance and Operation							
Office Supplies	0	\$ 153.02	\$ 30	\$ 133	\$ 150	\$ 150	
Telephone, Telegraph and Postage	0	81.63	50	131	200	200	
Light and Heat	0	0	0	0	50	50	
Rent	0	225.00	75	300	300	300	
(Sundry Expense)	\$ 10.10	0	0	0	0	0	
Total Maint. and Oper.....	\$ 10.10	\$ 459.65	\$ 155	\$ 614	\$ 700	\$ 700	Contingent
Capital Outlay							
New Equipment	0	\$ 287.77	\$ 63	\$ 350	0	0	
Total Capital Outlay	0	\$ 287.77	\$ 63	\$ 350	0	0	Contingent
Total Justice Ct., National.	\$ 33.38	\$ 2,864.76	\$ 1,013	\$ 3,875	\$ 3,850	\$ 3,850	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Justice Court, Oceanside							
Salaries and Wages							
Salary, Justice	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Wages, Reporter	446.40	77.40	50	127	225	225	Contingent
Total Salaries and Wages..	\$ 1,166.40	\$ 617.40	\$ 230	\$ 847	\$ 945	\$ 945	
Maintenance and Operation							
Office Supplies	0	0	0	0	\$ 250	\$ 250	
Telephone, Telegraph and Postage	0	0	0	0	100	100	
Light and Heat	0	0	0	0	15	15	
Rent	\$ 300.09	\$ 225.00	\$ 75	\$ 300	300	300	
(Sundry Expense)	195.05	125.68	51	216	0	0	
Total Maint. and Oper.....	\$ 495.14	\$ 350.68	\$ 166	\$ 516	\$ 665	\$ 665	Contingent
Capital Outlay							
New Equipment	0	\$ 60.30	0	\$ 60	0	0	
Total Capital Outlay	0	\$ 60.30	0	\$ 60	0	0	Contingent
Total Justice Ct., Oceanside..	\$ 1,661.54	\$ 1,028.38	\$ 396	\$ 1,423	\$ 1,610	\$ 1,610	
Justice Court, Ramona							
Salaries and Wages							
Salary, Justice	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Wages, Reporter	15.00	94.50	0	94	100	100	Contingent
Total Salaries and Wages..	\$ 735.00	\$ 634.50	\$ 180	\$ 814	\$ 820	\$ 820	
Maintenance and Operation							
Office Supplies	0	0	0	0	\$ 50	\$ 50	
Telephone, Telegraph and Postage	0	0	0	0	0	0	
Light and Heat	0	0	0	0	0	0	
Rent	\$ 300.00	\$ 225.00	\$ 75	\$ 300	300	300	
Total Maint. and Oper.....	\$ 300.00	\$ 225.00	\$ 75	\$ 300	\$ 350	\$ 350	Contingent
Capital Outlay							
New Equipment	0	0	\$ 56	\$ 56	0	0	
Total Capital Outlay	0	0	\$ 56	\$ 56	0	0	Contingent
Total Justice Ct., Ramona..	\$ 1,035.00	\$ 859.50	\$ 311	\$ 1,170	\$ 1,170	\$ 1,170	
Justice Court, Vista							
Salaries and Wages							
Salary, Justice	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Wages, Reporters	0	62.10	38	100	100	100	Contingent
Total Salaries and Wages..	0	\$ 602.10	\$ 218	\$ 820	\$ 820	\$ 820	
Maintenance and Operation							
Office Supplies	0	0	0	0	\$ 25	\$ 25	
Telephone, Telegraph and Postage	0	0	0	0	50	50	
Light and Heat	0	0	0	0	15	15	
Rent	0	\$ 180.00	\$ 60	\$ 240	300	300	
(Sundry Expense)	\$ 142.72	71.24	10	81	0	0	
Auto Exp. and Mileage	0	0	0	0	100	100	
Total Maint. and Oper.....	\$ 142.72	\$ 251.24	\$ 70	\$ 321	\$ 490	\$ 490	Contingent
Capital Outlay							
New Equipment	0	\$ 68.85	0	\$ 68	0	0	
Total Capital Outlay.....	0	\$ 68.85	0	\$ 68	0	0	Contingent
Total Justice Court, Vista..	\$ 142.72	\$ 922.19	\$ 288	\$ 1,209	\$ 1,310	\$ 1,310	
Juries—Witness Fees—Interpreters							
Salaries and Wages							
Jury Fees and Mileage	\$ 28,445.65	\$ 23,050.05	\$ 7,683	\$ 30,733	\$ 31,000	\$ 31,000	
Witness Fees	5,652.77	4,280.91	1,427	5,708	5,750	5,750	
Interpreters	122.50	1,765.00	588	2,353	2,400	2,400	
Total Salaries and Wages..	\$ 34,220.92	\$ 29,095.96	\$ 9,698	\$ 38,794	\$ 39,150	\$ 39,150	Contingent
Maintenance and Operation							
Meals	\$ 927.45	\$ 808.10	\$ 270	\$ 1,078	\$ 1,100	\$ 1,100	
Total Maint. and Oper.....	\$ 927.45	\$ 808.10	\$ 270	\$ 1,078	\$ 1,100	\$ 1,100	Contingent
Total Juries, Witnesses and Interpreters	\$ 35,148.37	\$ 29,904.06	\$ 9,968	\$ 39,872	\$ 40,250	\$ 40,250	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Grand Jury							
Salaries and Wages							
Jury Fees and Mileage	\$ 3,660.10	\$ 2,143.30	\$ 1,357	\$ 3,500	\$ 4,000	\$ 3,500	
Wages, Reporters	1,750.90	148.00	152	300	1,200	300	
Total Salaries and Wages..	\$ 5,411.00	\$ 2,291.30	\$ 1,509	\$ 3,800	\$ 5,200	\$ 3,800	Contingent
Maintenance and Operation							
Traveling Expense	\$ 97.85	\$ 89.85	\$ 61	\$ 150	\$ 300	\$ 150	
County Audits	17,713.05	9,264.25	250	9,515	13,000	5,500	
Office Supplies	0	0	0	0	0	50	
Total Maint. and Oper.....	\$ 17,810.90	\$ 9,354.10	\$ 311	\$ 9,665	\$ 13,300	\$ 5,700	Contingent
Total Grand Jury	\$ 23,221.90	\$ 11,645.40	\$ 1,820	\$ 13,465	\$ 18,500	\$ 9,500	
Law Library							
Salaries and Wages							
Wages, Librarian	\$ 2,400.00	\$ 2,000.00	\$ 400	\$ 2,400	\$ 2,400	\$ 2,400	
Wages, Assistants	1,207.50	945.00	315	1,260	1,260	1,260	
Total Salaries and Wages..	\$ 3,607.50	\$ 2,945.00	\$ 715	\$ 3,660	\$ 3,660	\$ 3,660	Law Library
Maintenance and Operation							
Office Supplies	\$ 189.78	\$ 67.55	\$ 50	\$ 117	\$ 120	\$ 120	
Freight, Express and Cartage.....	0	0	15	15	15	15	
Total Maint. and Oper.....	\$ 189.78	\$ 67.55	\$ 65	\$ 132	\$ 135	\$ 135	Law Library
Capital Outlay							
Law Books and Equipment.....	\$ 2,129.60	\$ 3,971.27	\$ 1,400	\$ 5,371	\$ 6,000	\$ 6,000	
Total Capital Outlay	\$ 2,129.60	\$ 3,971.27	\$ 1,400	\$ 5,371	\$ 6,000	\$ 6,000	Law Library
Total Law Library	\$ 5,926.88	\$ 6,983.82	\$ 2,180	\$ 9,163	\$ 9,795	\$ 9,795	
Court House and Grounds							
Salaries and Wages							
Janitors, Watchmen and Telephone Operators	\$ 31,334.08	\$ 25,788.21	\$ 7,773	\$ 33,561	\$ 35,392	\$ 35,392	
Total Salaries and Wages..	\$ 31,334.08	\$ 25,788.21	\$ 7,773	\$ 33,561	\$ 35,392	\$ 35,392	Contingent
Maintenance and Operation							
Telephone	\$ 7,890.16	\$ 6,576.14	\$ 2,550	\$ 9,126	\$ 10,000	\$ 10,000	
Freight and Cartage	5.75	175.75	0	175	225	175	
Light, Heat, Water, Ice.....	10,665.85	9,492.09	3,181	12,673	14,500	14,500	
Rent	22,287.89	20,165.00	7,000	27,165	30,000	30,000	
Janitor's Supplies	2,295.33	1,678.16	229	1,907	1,732	1,732	
Repairs to Building and Grounds.	6,008.24	13,512.57	170	13,682	3,925	3,925	
Equipment Repairs	732.00	396.00	0	396	255	255	
Equipment Replacements	0	0	0	0	1,045	1,045	
Total Maint. and Oper.....	\$ 49,885.22	\$ 51,995.71	\$ 13,130	\$ 65,124	\$ 61,682	\$ 61,632	Contingent
Capital Outlay							
Addition on East Side of Court House for Auditor.....					\$ 15,000	0	
New Equipment	\$ 134.00	\$ 109.04	0	\$ 109	310	310	
Total Capital Outlay.....	\$ 134.00	\$ 109.04	0	\$ 109	\$ 15,310	\$ 310	Contingent
Total Court House and Grounds	\$ 81,353.50	\$ 77,892.96	\$ 20,903	\$ 98,794	\$ 112,384	\$ 97,334	
County Property							
Maintenance and Operation							
Taxes and Assessments.....	\$ 6,251.04	\$ 4,164.26	\$ 336	\$ 4,500	\$ 6,500	\$ 4,500	
Total Maint. and Oper.....	\$ 6,251.04	\$ 4,164.26	\$ 336	\$ 4,500	\$ 6,500	\$ 4,500	Contingent
County Property, District No. 1							
Capital Outlay							
New Construct'n for Rd. Stations	\$ 1,550.79	\$ 9.00	0	9	0	0	
Total Capital Outlay District No. 1.....	\$ 1,550.79	\$ 9.00	0	\$ 9	0	0	Contingent

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
County Property, District No. 2							
Capital Outlay							
New Construct'n for Rd Stations	\$ 2,023.14	\$ 376.43	\$ 1,623	\$ 2,000	\$ 1,000	\$ 1,000	
Complete Buildings	0	0	0	0			
Total Capital Outlay District No. 2	\$ 2,023.14	\$ 376.43	\$ 1,623	\$ 2,000	\$ 1,000	\$ 1,000	Contingent
County Property, District No. 3							
Capital Outlay							
New Construct'n for Rd. Stations	\$ 3,122.68	\$ 6,592.05	\$ 108	\$ 6,700			
Santa Ysabel Station	0	0	0	0	\$ 200	\$ 200	
Total Capital Outlay District No. 3	\$ 3,122.68	\$ 6,592.05	\$ 108	\$ 6,700	\$ 200	\$ 200	Contingent
County Property, District No. 4							
Capital Outlay							
New Construct'n for Rd. Stations	0	0	0	0	0	0	
Total Capital Outlay District No. 4	0	0	0	0	0	0	Contingent
County Property, District No. 5							
Capital Outlay							
New Construct'n for Rd. Stations	\$ 4,990.75	\$ 3,711.28	0	\$ 3,711			
Bonsall—Fence	0	0	0	0	\$ 175	0	
Carlsbad—New House	0	0	0	0	2,800	0	
Pauma—Fence	0	0	0	0	50	50	
Rancho Santa Fe	0	0	0	0	2,800	2,800	
San Luis Rey	0	0	0	0	552	552	
R. of W. Fence on H. C. 18—50%	0	0	0	0	1,000	1,000	
Fence Road A-25	0	0	0	0	500	500	
Total Capital Outlay District No. 5	\$ 4,990.75	\$ 3,711.28	0	\$ 3,711	\$ 7,877	\$ 4,902	Contingent
Sheriff							
Salaries and Wages							
Salary, Sheriff	\$ 4,742.09	\$ 4,124.97	\$ 1,375	\$ 5,500	\$ 5,500	\$ 5,500	
Salary, Deputies	55,314.11	42,550.58	16,669	59,220	59,220	65,220	
Wages	\$ 60,056.20	\$ 46,675.55	\$ 18,044	\$ 64,720	\$ 64,720	\$ 70,720	Salary Contingent
	2,368.50	3,751.02	2,000	5,751	2,500	0	
Total Salaries and Wages	\$ 62,424.70	\$ 50,426.57	\$ 20,044	\$ 70,471	\$ 67,220	\$ 70,720	
Maintenance and Operation							
Office Supplies	\$ 1,219.32	\$ 674.44	\$ 400	\$ 1,074	\$ 1,200	\$ 1,000	
Telegraph and Postage	2,331.19	1,524.74	475	2,000	2,000	2,000	
Convention Expense	0	0	50	50	50	50	
Traveling Expense	1,942.96	1,223.23	776	2,000	2,000	1,750	
Auto Exp. and Allowance	15,482.49	8,155.15	3,000	11,155	10,500	9,000	
Rent	0	213.25	300	513	500	500	
Crime Investigation	11,682.34	8,496.56	2,000	10,496	9,500	9,000	
Deputies Expense	4,191.94	3,846.11	653	4,500	4,500	4,000	
Equipment Replacements	0	3,557.50	0	3,557	250	100	
Total Maint. and Oper.	\$ 36,850.24	\$ 27,690.98	\$ 7,654	\$ 35,345	\$ 30,500	\$ 27,400	Contingent
Capital Outlay							
Furniture and Files					\$ 750	\$ 500	
New Equipment	\$ 6,070.68	\$ 695.88	\$ 304	\$ 1,000			
Total Capital Outlay	\$ 6,070.68	\$ 695.88	\$ 304	\$ 1,000	\$ 750	\$ 500	Contingent
Total Sheriff	\$ 105,345.62	\$ 78,813.43	\$ 28,002	\$ 106,816	\$ 98,470	\$ 98,620	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Jail							
Maintenance and Operation							
Food and Kitchen Supplies.....	\$ 12,061.54	\$ 7,436.39	\$ 2,480	\$ 9,916	\$ 12,000	\$ 12,000	
Clothing and Bedding	1,786.19	194.40	300	494	1,500	1,500	
Medical Supplies	3,818.44	2,294.15	765	3,059	500	500	
Tobacco	123.01	66.48	42	108	140	140	
Janitor's Supplies	0	0	0	0	2,500	2,500	
Maint. Building and Grounds.....	0	0	0	0	2,000	2,000	
Equipment Repairs	1,955.57	563.33	188	751	250	250	
Equipment Replacements	0	0	400	400	300	300	
Office Supplies	0	0	0	0	0	150	
Total Maint. and Oper.....	\$ 19,744.75	\$ 10,554.75	\$ 4,175	\$ 14,728	\$ 19,190	\$ 19,340	Contingent
Capital Outlay							
New Equipment	0	0	\$ 374	\$ 374	\$ 250	\$ 250	
Total Capital Outlay	0	0	\$ 374	\$ 374	\$ 250	\$ 250	Contingent
Total Jail	\$ 19,744.75	\$ 10,554.75	\$ 4,549	\$ 15,102	\$ 19,440	\$ 19,590	
Constable No. 1.							
Salaries and Wages							
Salary Constable	\$ 1,800.00	\$ 1,350.00	\$ 450	\$ 1,800	\$ 1,800	\$ 1,800	
Total Salaries and Wages..	\$ 1,800.00	\$ 1,350.00	\$ 450	\$ 1,800	\$ 1,800	\$ 1,800	Salary
Maintenance and Operation							
Office Supplies	\$ 220.73	\$ 208.62	\$ 12	\$ 220	\$ 220	\$ 220	
Auto Expense, Mileage	964.65	606.97	357	964	964	964	
Total Maint. and Oper.....	\$ 1,185.38	\$ 815.59	\$ 369	\$ 1,184	\$ 1,184	\$ 1,184	Contingent
Total Constable No. 1.....	\$ 2,985.38	\$ 2,165.59	\$ 819	\$ 2,984	\$ 2,984	\$ 2,984	
Constable No. 2							
Salaries and Wages							
Salary, Constable	\$ 1,800.00	\$ 1,350.00	\$ 450	\$ 1,800	\$ 1,800	\$ 1,800	
Total Salaries and Wages..	\$ 1,800.00	\$ 1,350.00	\$ 450	\$ 1,800	\$ 1,800	\$ 1,800	Salary
Maintenance and Operation							
Office Supplies	\$ 517.23	\$ 253.19	\$ 122	\$ 375	\$ 400	\$ 300	
Postage	5.00	0	5	5	10	10	
Auto Expense, Mileage	1,130.55	649.15	250	899	1,500	1,108	
Equipment Repairs	0	0	35	35	25	25	
Equipment Replacements	0	0	0	0	25	25	
Total Maint. and Oper.....	\$ 1,652.78	\$ 902.34	\$ 412	\$ 1,314	\$ 1,960	\$ 1,468	Contingent
Total Constable No. 2.....	\$ 3,452.78	\$ 2,252.34	\$ 862	\$ 3,114	\$ 3,760	\$ 3,268	
Constable, Borego							
Salaries and Wages							
Salary, Constable	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Total Salaries and Wages..	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	
Maintenance and Operation							
Office Supplies	0	0	0	0	10	10	
Telep., Teleg. and Postage.....	0	0	0	0	25	25	
Auto Expense, Mileage	0	0	60	60	100	100	
Total Maint. and Oper.....	0	0	\$ 60	\$ 60	\$ 135	\$ 135	Contingent
Total Constable Borego....	0	\$ 540.00	\$ 240	\$ 780	\$ 855	\$ 855	
Constable, El Cajon							
Salaries and Wages							
Salary Constable	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	Salary
Total Salaries and Wages..	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	
Maintenance and Operation							
Telep., Teleg. and Postage.....	0	\$ 59.95	\$ 20	\$ 79	\$ 75	\$ 75	
Auto Expense, Mileage	1,396.68	963.35	325	1,288	1,300	1,300	
Total Maint. and Oper.....	\$ 1,396.68	\$ 1,023.30	\$ 345	\$ 1,367	\$ 1,375	\$ 1,375	Contingent
Total Constable El Cajon..	\$ 2,116.68	\$ 1,563.30	\$ 525	\$ 2,087	\$ 2,095	\$ 2,095	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Constable, Encinitas								
Salaries and Wages								
Salary, Constable	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	\$ 720	Salary
Total Salaries and Wages..	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	\$ 720	
Maintenance and Operation								
Telep., Teleg. and Postage.....	0	0	0	0	\$ 35	\$ 35		
Auto Expense, Mileage	0	\$ 33.90	15	48	75	75		
Total Maint. and Oper.....	0	\$ 33.90	\$ 15	\$ 48	\$ 110	\$ 110		Contingent
Total Constable, Encinitas..	0	\$ 573.90	\$ 195	\$ 768	\$ 830	\$ 830		
Constable, Escondido								
Salaries and Wages								
Salary, Constable	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	\$ 720	Salary
Total Salaries and Wages..	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	\$ 720	
Maintenance and Operation								
Office Supplies	0	0	0	0	\$ 10	\$ 10		
Auto Expense, Mileage.....	\$ 19.00	\$ 97.30	10	107	100	100		
Total Maint. and Oper....	\$ 19.00	\$ 97.30	\$ 10	\$ 107	\$ 110	\$ 110		Contingent
Total Constable, Escondido	\$ 739.00	\$ 637.30	\$ 190	\$ 827	\$ 830	\$ 830		
Constable, Fallbrook								
Salaries and Wages								
Salary, Constable	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	\$ 720	Salary
Total Salaries and Wages..	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	\$ 720	
Maintenance and Operation								
Office Supplies	0	0	0	0	\$ 15	\$ 15		
Telep., Teleg. and Postage	0	0	0	0	35	35		
Auto Expense, Mileage	0	\$ 41.20	45	86	130	130		
Total Maint. and Oper.....	0	\$ 41.20	\$ 45	\$ 86	\$ 180	\$ 180		Contingent
Total Constable, Fallbrook.	0	\$ 581.20	\$ 225	\$ 806	\$ 900	\$ 900		
Constable, Jacumba								
Salaries and Wages								
Salary, Constable	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	\$ 720	Salary
Total Salaries and Wages..	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720	\$ 720	
Maintenance and Operation								
Telep., Teleg. and Postage.....	0	0	0	0	\$ 40	\$ 40		
Auto Expense, Mileage.....	\$ 128.10	\$ 417.25	150	567	600	600		
Total Maint. and Oper....	\$ 128.10	\$ 417.25	\$ 150	\$ 567	\$ 640	\$ 640		Contingent
Total Constable, Jacumba..	\$ 848.10	\$ 957.25	\$ 330	\$ 1,287	\$ 1,360	\$ 1,360		
Constable, National Township								
Salaries and Wages								
Salary, Constable	0	\$ 716.11	\$ 250	\$ 966	\$ 1,000	\$ 1,000	\$ 1,000	Salary
Total Salaries and Wages ..	0	\$ 716.11	\$ 250	\$ 966	\$ 1,000	\$ 1,000	\$ 1,000	
Maintenance and Operation								
Office Supplies	0	\$ 40.94	0	40	50	50		
Telephone, Telegraph and Postage	0	0	0	0	\$ 110	\$ 110		
Auto Expense—Mileage	0	\$ 227.00	\$ 125	352	400	400		
Total Maint. and Oper.....	0	\$ 267.94	\$ 125	\$ 392	\$ 560	\$ 560		Contingent
Capital Outlay								
New Equipment	0	\$ 20.00	\$ 25	\$ 45	0	0		
Total Capital Outlay	0	\$ 20.00	\$ 25	\$ 45	0	0		Contingent
Total Constable, National Township	0	\$ 1,004.05	\$ 400	\$ 1,403	\$ 1,560	\$ 1,560		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Constable, Oceanside								
Salaries and Wages								
Salary, Constable	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720		Salary
Total Salaries and Wages..	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720		
Maintenance and Operation								
Telephone, Telegraph and Postage	0	0	0	0	10	10		
Auto Expense—Mileage	\$ 820.10	\$ 485.30	\$ 150	\$ 635	635	635		
Meals—Prisoners					240	240		
Total Maint. and Oper.....	\$ 820.10	\$ 485.30	\$ 150	\$ 635	\$ 885	\$ 885		Contingent
Total Constable, Oceanside..	\$ 1,540.10	\$ 1,025.30	\$ 330	\$ 1,355	\$ 1,605	\$ 1,605		
Constable, Ramona								
Salaries and Wages								
Salary, Constable	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720		Salary
Total Salaries and Wages..	\$ 720.00	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720		
Maintenance and Operation								
Office Supplies	0	0	0	0	5	5		
Telephone, Telegraph and Postage	0	0	0	0	10	10		
Auto Expense—Mileage	\$ 38.00	\$ 101.10	\$ 30	\$ 131	100	100		
Total Maint. and Oper.....	\$ 38.00	\$ 101.10	\$ 30	\$ 131	\$ 115	\$ 115		Contingent
Total Constable, Ramona ..	\$ 758.00	\$ 641.10	\$ 210	\$ 851	\$ 835	\$ 835		
Constable, Vista								
Salaries and Wages								
Salary, Constable	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720		Salary
Total Salaries and Wages..	0	\$ 540.00	\$ 180	\$ 720	\$ 720	\$ 720		
Maintenance and Operation								
Office Supplies	0	\$ 5.82	0	\$ 6	\$ 6	\$ 6		
Telephone, Telegraph and Postage	0	0	0	0	6	6		
Auto Expense—Mileage	\$ 11.30	\$ 54.70	\$ 18	\$ 72	100	100		
Total Maint. and Oper.....	\$ 11.30	\$ 60.52	\$ 18	\$ 78	\$ 112	\$ 112		Contingent
Total Constable, Vista	\$ 11.30	\$ 600.52	\$ 198	\$ 798	\$ 832	\$ 832		
Industrial Road Camp								
Salaries and Wages								
Wages, Guards and Laborers	\$ 20,197.94	\$ 16,162.99	\$ 5,119	\$ 21,282	\$ 24,408	\$ 21,132		
Prisoners	7,117.60	4,547.20	2,947	7,494	7,644	7,644		
Total Salaries and Wages..	\$ 27,315.54	\$ 20,710.19	\$ 8,066	\$ 28,776	\$ 32,052	\$ 28,776		Industrial Road Camp
Maintenance and Operation								
Office Supplies	\$ 50.67	\$ 56.93	\$ 14	\$ 71	\$ 50	\$ 50		
Truck and Machinery Exp.	4,173.90	6,006.52	6,750	12,756	16,275	12,760		
Food and Kitchen Supplies	12,973.56	7,805.18	4,433	12,238	12,240	12,240		
Repairs to Buildings	0	0	0	0	250	250		
Medical Supplies	0	0	0	0	215	215		
Medical Service	0	598.44	178	776	560	560		
Camp Supplies	4,035.47	2,695.71	674	3,370	2,010	2,050		
Mdse. for resale	1,431.88	2,371.15	593	2,964	1,200	1,200		
Road Supplies	11,651.20	7,895.31	6,223	14,118	16,120	9,000		
(Sundry Expense)	573.60	0	0	0	0	0		
Equipment Replacements	0	4,688.20	1,172	5,860	0	0		
Total Maint. and Oper.....	\$ 34,890.28	\$ 32,117.44	\$ 20,037	\$ 52,153	\$ 48,920	\$ 38,325		Industrial Road Camp
Capital Outlay								
Transportation Truck					\$ 3,250	\$ 3,250		
2 Dump Trucks					7,330	0		
1 Power Shovel					14,500	0		
New Equipment	\$ 7,526.50	\$ 7,380.00	0	7,380				
Total Capital Outlay	\$ 7,526.50	\$ 7,380.00	0	7,380	\$ 25,080	\$ 3,250		Industrial Road Camp
Total Industrial Road Camp..	\$ 69,732.32	\$ 60,207.63	\$ 28,103	\$ 88,309	\$ 106,052	\$ 70,351		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
County Recorder								
Salaries and Wages								
Salary, Recorder	\$ 4,107.83	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200		
Salary, Deputies	21,640.68	16,783.66	5,490	22,273	23,880	23,880		
	<u>25,748.51</u>	<u>19,933.66</u>	<u>6,540</u>	<u>26,473</u>	<u>28,080</u>	<u>28,080</u>		Salary
Wages, Copyists	\$ 35,749.32	\$ 21,964.25	\$ 9,200	\$ 31,164	\$ 30,000	\$ 26,000		Contingent
Total Salaries and Wages..	\$ 61,497.83	\$ 41,897.91	\$ 15,740	\$ 57,637	\$ 58,080	\$ 54,080		
Maintenance and Operation								
Office Supplies	\$ 6,847.09	\$ 3,113.73	\$ 475	\$ 3,588	\$ 4,100	\$ 3,310		
Telegraph and Postage	1,206.00	900.00	250	1,150	1,100	1,400		
Convention Expense	50.00	0	0	0	50	50		
Maps	123.25	87.08	125	212	100	100		
Equipment Repairs	1,263.64	500.35	220	720	300	300		
Equipment Replacements	0	0	0	0	500	500		
Total Maint. and Oper.....	\$ 9,489.98	\$ 4,601.16	\$ 1,070	\$ 5,670	\$ 6,150	\$ 5,660		Contingent
Capital Outlay								
New Equipment	\$ 1,830.00	\$ 125.00	0	\$ 125	0	0		
Total Capital Outlay	\$ 1,830.00	\$ 125.00	0	\$ 125	0	0		Contingent
Total Recorder	\$ 72,817.81	\$ 46,624.07	\$ 16,810	\$ 63,432	\$ 64,230	\$ 59,740		
Public Administrator								
Salaries and Wages								
Salary, Administrator	\$ 2,049.20	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200		
Salary, Deputy	1,800.00	1,350.00	450	1,800	1,800	1,800		
Total Salaries and Wages..	\$ 3,849.20	\$ 4,500.00	\$ 1,500	\$ 6,000	\$ 6,000	\$ 6,000		Salary
Maintenance and Operation								
Office Supplies	\$ 889.92	\$ 66.93	\$ 100	\$ 166	\$ 300	\$ 225		
Telephone, Telegraph and Postage	250.66	199.27	100	299	300	350		
Convention Expense	0	0	50	50	50	50		
Auto Expense	113.70	154.70	45	200	200	200		
Rents	122.50	56.00	12	68	60	60		
Equipment Repairs	0	60.00	12	72	50	0		
Total Maint. and Oper.....	\$ 1,376.78	\$ 536.90	\$ 319	\$ 856	\$ 960	\$ 885		Contingent
Capital Outlay								
Furniture	0	37.00	43	80	50	15		
New Equipment	0	37.00	43	80	50	15		
Total Capital Outlay	0	37.00	43	80	50	15		Contingent
Total Public Administrator..	\$ 5,225.98	\$ 5,073.90	\$ 1,862	\$ 6,936	\$ 7,010	\$ 6,900		
Sealer of Weights and Measures								
Salaries and Wages								
Salary, Sealer	\$ 3,000.00	\$ 2,627.42	\$ 897	\$ 3,525	\$ 3,600	\$ 3,600		
Salary, Deputies	3,120.00	3,774.19	1,340	5,115	5,400	5,400		
Total Salaries and Wages..	\$ 6,120.00	\$ 6,401.61	\$ 2,237	\$ 8,640	\$ 9,000	\$ 9,000		Salary
Maintenance and Operation								
Office Supplies	\$ 355.35	\$ 326.25	\$ 15	\$ 341	\$ 300	\$ 300		
Telegraph and Postage	101.35	42.98	7	50	50	50		
Traveling Expense	383.79	277.33	100	377	350	350		
Auto Allowance	1,800.00	1,959.04	628	2,538	2,700	2,700		
Freight, Express and Cartage	102.23	7.47	25	32	75	75		
Laboratory Tests	267.75	323.88	26	350	450	450		
Equipment Repairs	0	0	0	0	30	30		
Equipment Replacements	0	0	0	0	30	30		
Total Maint. and Oper.....	\$ 3,010.47	\$ 2,936.95	\$ 801	\$ 3,738	\$ 3,985	\$ 3,985		Contingent
Capital Outlay								
Lab. and Testing Equipment.....	0	497.81	0	497	500	500		
New Equipment	717.78	497.81	0	497	500	500		
Total Capital Outlay	\$ 717.78	\$ 497.81	0	\$ 497	\$ 500	\$ 500		Contingent
Total Sealer Weights and Measures	\$ 9,848.25	\$ 9,836.37	\$ 3,038	\$ 12,875	\$ 13,485	\$ 13,485		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Agricultural Commissioner								
Salaries and Wages								
Salary, Commissioner	\$ 4,020.00	\$ 3,128.23	\$ 1,050	\$ 4,178	\$ 4,200	\$ 4,200		
Salary, Deputies	27,356.50	22,816.79	7,718	30,534	31,160	31,430		
	\$ 31,376.50	\$ 25,945.02	\$ 8,768	\$ 34,712	\$ 35,360	\$ 35,630		Salary Contingent
Wages, Laborers	\$ 4,286.67	\$ 6,396.55	\$ 3,700	\$ 10,096	\$ 6,890	\$ 0		
Total Salaries and Wages..	\$ 35,663.17	\$ 32,341.57	\$ 12,468	\$ 44,808	\$ 42,250	\$ 35,630		
Maintenance and Operation								
Office Supplies	\$ 1,089.67	\$ 490.97	0	\$ 490	\$ 750	\$ 730		
Telephone, Telegraph and Postage	0	310.67	0	310	745	815		
Traveling Expense	0	0	0	0	950	900		
Truck, Auto Exp. Mileage	22,410.74	13,631.94	\$ 4,755	18,386	16,045	15,060		
Freight, Express and Cartage....	0	0	0	0	90	90		
Repairs to Buildings	0	0	0	0	290	0		
Laboratory Tests	0	4.30	25	29	50	35		
Rents	741.55	547.33	129	676	730	660		
Forced Work—Abatement	4,618.32	2,510.77	0	2,510	3,176	0		
Insectary Expense	4,984.14	1,281.33	625	1,906	1,517	0		
Equipment Repairs	0	0	0	0	150	150		
Equipment Replacements	0	0	0	0	0	0		
Total Maint. and Oper.....	\$ 33,844.42	\$ 18,777.31	\$ 5,534	\$ 24,307	\$ 24,543	\$ 18,440		Contingent
Capital Outlay								
New Equipment	\$ 1,397.05	\$ 317.88	\$ 77	\$ 395	0	0		
Total Capital Outlay	\$ 1,397.05	\$ 317.88	\$ 77	\$ 395	0	0		Contingent
Total Agricultural Commis- sioner	\$ 70,904.64	\$ 51,436.76	\$ 18,079	\$ 69,510	\$ 66,793	\$ 54,070		
Farm Advisor								
Salaries and Wages								
Wages, Clerks and Janitors.....	\$ 2,280.40	\$ 1,665.00	\$ 535	\$ 2,200	\$ 2,200	\$ 2,200		
Total Salaries and Wages..	\$ 2,280.40	\$ 1,665.00	\$ 535	\$ 2,200	\$ 2,200	\$ 2,200		Contingent
Maintenance and Operation								
Office Supplies	\$ 490.30	\$ 305.56	\$ 295	\$ 600	\$ 550	\$ 550		
Telephone, Telegraph and Postage	210.06	206.97	108	314	325	325		
Traveling Expense	696.55	362.10	188	550	500	500		
Auto Expense	2,610.07	1,663.43	900	2,563	2,200	2,200		
Freight, Express and Cartage....	142.55	48.00	10	58	60	60		
Light and Heat	0	160.00	40	200	240	240		
Demonstration Material	146.87	235.13	129	364	350	350		
Equipment Repairs	0	0	0	0	60	60		
Equipment Replacements	1,443.00	973.00	0	973	1,125	1,125		
Total Maint. and Oper.....	\$ 5,739.40	\$ 3,954.19	\$ 1,670	\$ 5,622	\$ 5,410	\$ 5,410		Contingent
Capital Outlay								
New Equipment	\$ 1,372.87	0	\$ 147	\$ 147	\$ 100	\$ 100		
Total Capital Outlay	\$ 1,372.87	0	\$ 147	\$ 147	\$ 100	\$ 100		Contingent
Total Farm Advisor	\$ 9,392.67	\$ 5,619.19	\$ 2,352	\$ 7,969	\$ 7,710	\$ 7,710		
Pest Control Department								
Salaries and Wages								
Wages, Laborers	0	0	0	0	0	\$ 6,385		
Total Salaries and Wages..	0	0	0	0	0	\$ 6,385		Contingent
Maintenance and Operation								
Repairs to Building	0	0	0	0	0	\$ 290		
Forced Work—Abatement	0	0	0	0	0	3,661		
Insectary Expense	0	0	0	0	0	1,210		
Total Maint. and Oper.....	0	0	0	0	0	\$ 5,161		Contingent
Total Pest Control Dept....	0	0	0	0	0	\$ 11,546		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Forest Fire							
Salaries and Wages							
(Wardens' Wages)	\$ 11,050.74	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Wages, Improvements	0	\$ 3,805.49	\$ 1,834	\$ 5,640	\$ 5,100	\$ 5,100	
Total Salaries and Wages..	\$ 11,050.74	\$ 3,805.49	\$ 1,834	\$ 5,640	\$ 5,100	\$ 5,100	Forest Fire
Maintenance and Operation							
Co-op. U. S. Forest Service	0	\$ 3,974.58	\$ 1,225	\$ 5,200	\$ 3,900	\$ 3,900	
Co-op. State of California	\$ 11,050.27	20,173.28	4,826	25,000	24,000	24,000	
Improvement Expense	0	1,901.93	1,908	3,810	2,400	2,400	
U. S. Nursery Co-operation	0	12.75	487	500	500	500	
Total Maint. and Oper.....	\$ 11,050.27	\$ 26,062.54	\$ 8,446	\$ 34,510	\$ 30,800	\$ 30,800	Forest Fire
Capital Outlay							
(New Improvements)	\$ 11,364.13	0	0	0	0	0	
New Equipment	3,940.01	\$ 400.00	\$ 150	\$ 550	0	\$ 1,800	
Total Capital Outlay	\$ 15,304.14	\$ 400.00	\$ 150	\$ 550	0	\$ 1,800	Forest Fire
Total Forest Fire	\$ 37,405.15	\$ 30,268.03	\$ 10,430	\$ 40,700	\$ 35,900	\$ 37,700	
County Garage							
Salaries and Wages							
Wages, Employees	\$ 18,242.53	\$ 13,291.77	\$ 4,394	\$ 17,685	\$ 18,920	\$ 16,800	
Total Salaries and Wages..	\$ 18,242.53	\$ 13,291.77	\$ 4,394	\$ 17,685	\$ 18,920	\$ 16,800	Co. Garage
Maintenance and Operation							
Office Supplies	\$ 465.64	\$ 164.24	\$ 100	\$ 264	\$ 300	\$ 250	
Telephone, Telegraph and Postage	0	0	0	0	325	250	
Light, Heat, Power and Water...	1,317.65	972.06	330	1,302	1,500	1,000	
Building Insurance	0	553.33	0	553	600	600	
Auto Insurance	5,983.19	5,689.32	1,100	6,789	6,000	6,000	
Gasoline, Oil and Grease	11,291.73	6,593.08	3,000	9,593	10,500	9,650	
Job Supplies	22,363.27	16,104.62	7,000	23,104	24,000	17,000	
Building Repairs	0	21.93	150	171	200	200	
Travel Expense					100	30	
Equipment Replacements					200	100	
Total Maint. and Oper.....	\$ 41,421.48	\$ 30,098.58	\$ 11,680	\$ 41,776	\$ 43,725	\$ 35,080	Co. Garage
Capital Outlay							
1 Cylinder Machine		0	0	0		\$ 350	
New Equipment	\$ 1,145.88	0	0	0	0	0	
Total Capital Outlay	\$ 1,145.88	0	0	0	0	\$ 350	Co. Garage
Total County Garage	\$ 60,809.89	\$ 43,390.35	\$ 16,074	\$ 59,461	\$ 62,645	\$ 52,230	
Insurance							
Maintenance and Operation							
Compensation	\$ 28,413.40	\$ 22,461.22	\$ 6,220	\$ 28,681	\$ 28,750	\$ 28,750	
Public Liability	5,529.92	5,212.82	229	5,442	6,463	6,463	
County Property	11,634.06	1,219.33	164	1,383	2,969	2,969	
Bonds County Officials	2,412.85	2,806.83	379	3,186	3,200	3,200	
Total Maint. and Oper.....	\$ 47,990.23	\$ 31,700.20	\$ 6,992	\$ 38,692	\$ 41,382	\$ 41,382	Contingent
Total Insurance	\$ 47,990.23	\$ 31,700.20	\$ 6,992	\$ 38,692	\$ 41,382	\$ 41,382	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Health Department								
Salaries and Wages								
Wages, Health Officer	\$ 6,000.00	\$ 4,500.00	\$ 1,500	\$ 6,000	\$ 5,750	\$ 6,000		
Wages, Nurses, Insp. Clerks	51,193.79	37,992.37	12,784	50,777	51,727	51,140		
Total Salaries and Wages..	\$ 57,193.79	\$ 42,492.37	\$ 14,284	\$ 56,777	\$ 57,477	\$ 57,140		Contingent
Maintenance and Operation								
Office Supplies	\$ 1,573.71	\$ 829.46	\$ 700	\$ 1,529	\$ 1,100	\$ 1,100		
Telephone, Telegraph and Postage	265.86	217.42	32	250	450	500		
Traveling Expense	563.39	251.05	75	326	500	500		
Auto Allowance	18,193.64	11,891.86	4,020	15,911	16,357	15,469		
Medical and Surgical Supplies....	1,559.31	1,401.12	250	1,651	1,800	1,800		
Laboratory Expense	0	19.75	100	119	0	150		
Freight, Express and Cartage....	0	0	0	0	50	50		
Equipment Repairs	0	0	0	0	50	50		
Equipment Replacements	0	0	0	0	50	0		
Total Maint. and Oper.....	\$ 22,155.91	\$ 14,610.66	\$ 5,177	\$ 19,786	\$ 20,507	\$ 19,619		Contingent
Capital Outlay								
New Equipment	0	112.33	0	112	200	0		
Total Capital Outlay	0	112.33	0	112	200	0		Contingent
Total Health Department..	\$ 79,349.70	\$ 57,215.36	\$ 19,461	\$ 76,675	\$ 78,184	\$ 76,759		
County Physician and Psychiatrist								
Salaries and Wages								
Salary, County Physician	\$ 5,468.75	\$ 4,899.81	\$ 1,500	\$ 6,399	\$ 6,000	\$ 6,000		
Salary, Asst. County Physician....	4,800.00	3,391.65	1,075	4,466	4,300	4,300		
	\$ 10,268.75	\$ 8,291.46	\$ 2,575	\$ 10,865	\$ 10,300	\$ 10,300		
Salary, Psychiatrist	\$ 2,068.42	\$ 3,749.94	\$ 1,250	\$ 5,000	\$ 5,000	\$ 5,000		
Total Salaries and Wages..	\$ 12,337.17	\$ 12,041.40	\$ 3,825	\$ 15,865	\$ 15,300	\$ 15,300		Contingent
Maintenance and Operation								
Travelling Expense	0	0	0	0	250	250		
Auto Allowance	\$ 789.68	\$ 332.15	\$ 318	\$ 650	600	600		
Total Maint. and Oper.....	\$ 789.68	\$ 332.15	\$ 318	\$ 650	\$ 850	\$ 850		Contingent
Total County Physician and Psychiatrist	\$ 13,126.85	\$ 12,373.55	\$ 4,143	\$ 16,515	\$ 16,150	\$ 16,150		
Hospital								
Salaries and Wages								
Wages, Employees	\$ 340,497.87	\$ 234,918.14	\$ 78,042	\$ 312,960	\$ 315,296	\$ 314,996		
Total Salaries and Wages..	\$ 340,497.87	\$ 234,918.14	\$ 78,042	\$ 312,960	\$ 315,296	\$ 314,996		Hospital
Maintenance and Operation								
Office Supplies	\$ 4,711.04	\$ 2,394.05	\$ 850	\$ 3,244	\$ 2,100	\$ 2,100		
Telephone, Telegraph and Postage	0	0	0	0	2,400	2,400		
Auto, Truck Expense and Allow.	8,199.67	5,850.12	1,845	7,695	2,936	2,936		
Freight, Express and Cartage....	0	0	0	0	100	100		
Light, Heat, Power and Water....	27,895.35	18,087.56	6,909	25,000	25,000	25,000		
Food and Kitchen Supplies	124,822.91	54,835.68	26,521	81,356	79,000	74,707		
Clothing—Bedding	9,329.17	246.64	1,000	1,246	200	200		
Insurance	1,987.82	5,630.97	165	5,796	2,898	2,898		
Repairs Building and Grounds....	0	0	0	0	3,000	3,000		
Medical and Surgical Supplies....	61,261.37	25,589.60	12,000	37,589	33,000	33,000		
Laboratory and X-Ray Supplies..	0	0	0	0	4,885	4,885		
Laundry	3,503.68	1,351.90	928	2,279	2,224	2,224		
Housekeeping Supplies	0	0	0	0	5,000	5,000		
Ambulance Service	0	0	0	0	4,200	4,200		
Appliances, Indigents	0	1,455.22	756	2,211	3,000	3,000		
Social Service	179.75	76.50	23	99	200	200		
(Sundry Supplies)	12,985.13	5,697.64	2,000	7,697	0	0		
(Isolation Ward)	0	3,804.22	0	3,804	0	0		
Equipment Repairs	15,648.35	4,931.11	10,000	14,931	3,000	3,000		
Equipment Replacements	0	0	0	0	2,000	2,000		
Total Maint. and Oper.....	\$ 270,524.24	\$ 129,951.21	\$ 62,997	\$ 192,947	\$ 175,143	\$ 170,850		Hospital
Capital Outlay								
New Equipment	\$ 18,153.56	\$ 2,411.05	\$ 2,589	\$ 5,000	\$ 3,000	\$ 3,000		
New Improvements	16,425.35	0	0	0	0	0		
Total Capital Outlay	\$ 34,578.91	\$ 2,411.05	\$ 2,589	\$ 5,000	\$ 3,000	\$ 3,000		Hospital
Total Hospital	\$ 645,601.02	\$ 367,280.40	\$ 143,628	\$ 510,907	\$ 493,439	\$ 488,846		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund	
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933			
Edgemoor Farm									
Salaries and Wages									
Wages, Employees	\$ 75,568.43	\$ 49,677.55	\$ 15,863	\$ 65,538	\$ 62,744	\$ 55,494		Edgemoor Farm	
Total Salaries and Wages..	\$ 75,568.43	\$ 49,677.55	\$ 15,863	\$ 65,538	\$ 62,744	\$ 55,494			
Maintenance and Operation									
Office Supplies	\$ 531.45	\$ 387.38	\$ 192	\$ 579	\$ 120	\$ 120		Edgemoor Farm	
Telephone, Telegraph and Postage	0	0	0	0	390	390			
Traveling Expense	0	34.47	0	34	24	24			
Auto, Truck, Machinery Expense	2,074.35	1,536.76	863	2,399	2,160	1,800			
Freight, Express, Cartage	0	0	0	0	0	0			
Light, Heat, Power and Water	9,811.46	5,772.20	1,823	7,595	8,000	7,260			
Food and Kitchen Supplies	24,595.10	14,099.03	7,690	21,789	22,060	19,620			
Clothing and Bedding	2,122.97	436.07	722	1,558	660	660			
Insurance	1,899.59	1,558.22	0	1,558	1,884	1,884			
Repairs Building and Grounds	301.94	131.16	150	281	1,500	1,500			
Medical and Surgical Supplies	3,360.17	1,667.61	661	2,328	1,797	1,797			
Laundry	6,597.90	4,281.44	1,425	5,706	6,000	5,500			
Janitors' Supplies	882.43	239.09	75	314	900	900			
Forage and Crop Supplies	10,474.63	6,851.25	2,555	9,406	9,220	2,500			
Tobacco	1,549.26	896.57	410	1,306	1,200	1,200			
Fair Expense	92.61	0	0	0	0	0			
(Sundry Supplies)	1,986.56	1,103.11	662	1,765	0	0			
Equipment Repairs	6,468.24	1,388.15	800	2,188	1,260	1,260			
Equipment Replacements	0	0	0	0	0	200			
Total Maint. and Oper.....	\$ 72,748.66	\$ 40,382.51	\$ 18,028	\$ 58,406	\$ 57,175	\$ 46,615			
Capital Outlay									
New Improvements	0	0	0	0	0	0		Edgemoor Farm	
Total Capital Outlay	0	0	0	0	0	0			
Total Edgemoor Farm	\$ 148,317.09	\$ 90,060.06	\$ 33,891	\$ 123,944	\$ 119,919	\$ 102,109			
Outside Indigent									
Salaries and Wages									
Wages, Employees	\$ 32,232.50	\$ 32,880.80	\$ 12,215	\$ 45,096	\$ 52,620	\$ 54,345		Outside Indigent	
Total Salaries and Wages..	\$ 32,232.50	\$ 32,880.80	\$ 12,215	\$ 45,096	\$ 52,620	\$ 54,345			
Maintenance and Operation									
Office Supplies	\$ 2,249.27	\$ 2,235.24	\$ 595	\$ 2,830	\$ 2,900	\$ 2,000		Outside Indigent	
Telephone, Telegraph and Postage	0	0	0	0	1,200	1,500			
Convention Expense	238.69	536.61	100	637	500	300			
Auto and Truck Expense	3,163.66	1,910.68	2,328	4,239	6,000	6,000			
Freight, Express and Cartage	280.75	216.40	75	291	300	300			
Light, Heat and Water	1,756.70	1,710.30	267	1,977	3,000	3,000			
Food and Kitchen Supplies	145,773.62	171,851.91	142,731	314,583	450,000	182,685			
Clothing, Bedding, Furn.	778.80	682.65	334	1,017	1,500	1,000			
Meal Orders	11,400.26	10,160.86	5,145	15,306	20,000	15,000			
Medical and Surgical Supplies ..	12.00	18.51	10	29	50	50			
Rents	29,812.96	30,174.25	10,742	40,916	50,000	40,000			
Board Homes	5,894.48	4,558.71	1,902	6,461	7,000	7,000			
Board Institutions	7,523.73	6,294.48	1,692	7,986	8,500	8,500			
Cash Allowances	875.00	1,317.50	500	1,817	2,400	2,000			
Repairs to Property	1,805.26	375.63	250	626	500	500			
Transportation Indig.	2,841.93	3,677.72	2,291	5,969	7,000	6,000			
(Burials)	2,384.70	129.25	0	129	0	0			
(Industrial)	7,354.46	26.00	0	26	0	0			
Equipment Repairs	0	0	0	0	100	100			
Equipment Replacements	0	0	0	0	50	50			
Old Age Pension	117,295.70	96,948.08	38,500	135,448	150,000	150,000			
Indigent Blind	13,463.46	9,505.66	3,826	13,332	16,000	17,432			
Total Maint. and Oper.....	\$ 354,405.43	\$ 342,330.44	\$ 211,288	\$ 553,619	\$ 727,000	\$ 443,417			
Capital Outlay									
1 New Automobile					\$ 630	\$ 630			Outside Indigent
4 Used Typewriters					140	140			
Dictaphone Equipment					720	720			
4 Steel Files					120	120			
Filing Table					110	0			
Postindex Stand					29	0			
Furniture—Used					278	278			
Furniture—New					350	350			
New Equipment	3,742.17	2,985.43	\$ 115	\$ 3,100					
Total Capital Outlay	\$ 3,742.17	\$ 2,985.43	\$ 115	\$ 3,100	\$ 2,377	\$ 2,238			
Total Outside Indigent	\$ 390,380.10	\$ 378,196.67	\$ 223,618	\$ 601,815	\$ 781,997	\$ 500,000			

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund	
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Orphans' State Aid								
Maintenance and Operation								
Care of Orphans	\$ 48,301.51	\$ 37,231.64	\$ 14,000	\$ 51,232	\$ 55,000	\$ 55,000	Orphans' State Aid	
Total Maint. and Oper.....	\$ 48,301.51	\$ 37,231.64	\$ 14,000	\$ 51,232	\$ 55,000	\$ 55,000		
Total Orphans State Aid ...	\$ 48,301.51	\$ 37,231.64	\$ 14,000	\$ 51,232	\$ 55,000	\$ 55,000		
Probation Officer								
Salaries and Wages								
Salary, Probation Officer.....	\$ 2,700.00	\$ 2,213.71	\$ 750	\$ 2,964	\$ 3,000	\$ 3,000	Salary	
Salary, Deputies	23,100.00	19,999.99	6,900	26,900	27,600	27,600		
Total Salaries and Wages..	\$ 25,800.00	\$ 22,213.70	\$ 7,650	\$ 29,864	\$ 30,600	\$ 30,600		
Maintenance and Operation								
Office Supplies	\$ 1,287.79	\$ 561.37	\$ 350	\$ 911	\$ 1,100	\$ 1,100	Contingent	
Telep., Teleg. and Postage.....	413.14	269.73	140	410	400	400		
Auto Expense	3,085.24	1,817.47	681	2,498	2,800	2,800		
Clothing	581.55	871.99	389	1,260	1,260	1,260		
Care of Wards	36,310.56	30,595.75	12,372	42,967	42,967	42,967		
Transportation, Wards (Sundry Expense)	1,378.45	723.12	241	964	1,000	1,000		
Travel Expense	0	108.18	40	148	0	0		
Equipment Repairs	0	86.50	90	176	200	200		
Equipment Replacements	0	962.50	0	962	95	95		
Total Maint. and Oper.....	\$ 43,314.58	\$ 35,996.61	\$ 14,303	\$ 50,296	\$ 50,022	\$ 50,022		
Capital Outlay								
2 Dictating Machines					\$ 369	\$ 369		Contingent
1 Filing Cabinet					47	47		
New Equipment	\$ 775.46	\$ 274.75	\$ 105	\$ 380				
Total Capital Outlay.....	\$ 775.46	\$ 274.75	\$ 105	\$ 380	\$ 416	\$ 416		
Total Probation Officer....	\$ 69,890.04	\$ 58,485.06	\$ 22,058	\$ 80,540	\$ 81,038	\$ 81,038		
Detention Home								
Salaries and Wages								
Wages, Employees	\$ 15,578.21	\$ 12,218.56	\$ 5,400	\$ 17,618	\$ 15,660	\$ 14,460	Detention Home	
Total Salaries and Wages..	\$ 15,578.21	\$ 12,218.56	\$ 5,400	\$ 17,618	\$ 15,660	\$ 14,460		
Maintenance and Operation								
Office Supplies	\$ 1,012.83	\$ 102.62	\$ 135	\$ 237	\$ 150	\$ 100	Detention Home	
Telep., Teleg. and Postage.....	141.93	94.37	56	150	150	150		
Traveling Expense	58.75	4.95	45	50	50	50		
Auto Truck Expense	348.97	191.39	145	336	300	300		
Light, Heat, Power, Water	2,840.73	2,161.64	835	2,996	3,000	3,000		
Food and Kitchen Supplies.....	7,859.66	4,663.19	2,800	7,463	7,000	7,000		
Clothing, Bedding	1,288.26	333.53	635	968	500	250		
Insurance	212.70	902.63	0	902	0	0		
Med. and Surg. Supplies.....	261.89	97.67	150	247	250	100		
Laundry	520.09	197.54	150	347	250	100		
Housekeeping and Jan. Sup.....	0	720.25	500	1,220	1,500	1,500		
Repair Bldg. and Grounds.....	0	0	0	0	450	450		
Equipment Repairs	4,933.90	871.00	400	1,271	320	320		
Equipment Replacements	0	0	0	0	300	300		
Total Maint. and Oper.....	\$ 19,479.71	\$ 10,340.78	\$ 5,851	\$ 16,187	\$ 14,220	\$ 13,620		
Capital Outlay								
New Equipment	\$ 1,280.74	\$ 328.38	\$ 263	\$ 591	\$ 100	\$ 100	Detention Home	
Total Capital Outlay	\$ 1,280.74	\$ 328.38	\$ 263	\$ 591	\$ 100	\$ 100		
Total Detention Home	\$ 36,338.66	\$ 22,887.72	\$ 11,514	\$ 34,396	\$ 29,980	\$ 28,180		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932			
Sundry Charities and Corrections							
Maintenance and Operation							
Boys and Girls Aid Society.....	\$ 1,998.13	0	\$ 1,845	\$ 1,845	\$ 2,000	\$ 2,000	
Burial Indigents	0	1,751.20	3,000	4,751	6,500	6,500	
Burial U. S. Soldiers	375.00	125.00	0	125	0	0	
Care—Exam. Insane	3,037.72	1,487.36	800	2,287	2,500	2,500	
Cemetery Care	847.25	221.85	79	300	400	300	
Criminal Insane	0	0	0	0	800	800	
Humane Society	1,800.00	1,350.00	450	1,800	1,800	1,800	
Industrial Road Camp	0	3,739.87	1,500	5,240	8,000	6,000	
State Institutions	43,204.23	25,145.53	19,000	44,145	45,000	45,000	
Transpn. Mexicans	0	3,162.07	0	3,162	2,000	2,000	
Total Maint. and Oper.....	\$ 51,262.33	\$ 36,982.88	\$ 26,674	\$ 63,655	\$ 69,000	\$ 66,900	Contingent
Total Sundry Charities and Corrections	\$ 51,262.33	\$ 36,982.88	\$ 26,674	\$ 63,655	\$ 69,000	\$ 66,900	
Superintendent of Schools							
Salaries and Wages							
Salary, Superintendent	\$ 4,107.84	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salary, Deputies	14,923.50	11,891.34	4,065	15,956	17,160	17,160	
Seasonal	0	150.00	95	245	0	0	Salary Contingent
Total Salaries and Wages..	\$ 19,031.34	\$ 15,041.34	\$ 5,115	\$ 20,156	\$ 21,360	\$ 21,360	
Maintenance and Operation							
Office Supplies	\$ 1,372.96	\$ 1,031.91	\$ 468	\$ 1,500	\$ 1,850	\$ 1,850	
Telep., Teleg. and Postage.....	471.37	249.35	121	371	400	475	
Convention Expense	0	0	0	0	100	100	
Traveling Expense	138.19	57.54	76	134	150	150	
Auto Expense	540.15	541.52	323	864	1,250	1,050	
Equipment Repairs	119.28	35.05	4	39	100	100	
Equipment Replacements	0	50.00	0	50	150	1,235	
Total Maint. and Oper....	\$ 2,641.95	\$ 1,965.37	\$ 992	\$ 2,958	\$ 4,000	\$ 4,960	Contingent
Capital Outlay							
Automobile					\$ 1,383	0	
Files					100	100	
New Equipment	\$ 694.80	\$ 607.30	\$ 51	\$ 658			
Total Capital Outlay.....	\$ 694.80	\$ 607.30	\$ 51	\$ 658	\$ 1,483	\$ 100	Contingent
Total Supt. of Schools.....	\$ 22,368.09	\$ 17,764.01	\$ 6,253	\$ 24,017	\$ 26,843	\$ 26,420	
Board of Education							
Salaries and Wages							
Salaries and Mileage	\$ 777.30	\$ 344.50	\$ 391	\$ 736	\$ 800	\$ 500	
Total Salaries and Wages..	\$ 777.30	\$ 344.50	\$ 391	\$ 736	\$ 800	\$ 500	Salary
Maintenance and Operation							
Office Supplies	0	\$ 125.39	\$ 242	\$ 367	\$ 1,000	\$ 950	
Telegraph and Postage	0	94.40	20	115	100	150	
Freight, Express, Cartage	0	0	0	0	10	10	
School Supplies	178.05	0	0	0	0	0	
Total Maint. and Oper....	\$ 178.05	\$ 219.79	\$ 262	\$ 482	\$ 1,110	\$ 1,110	Contingent
Capital Outlay							
New Equipment	0	\$ 93.30	0	\$ 93	0	0	
Total Capital Outlay.....	0	\$ 93.30	0	\$ 93	0	0	Contingent
Total Board of Education..	\$ 955.35	\$ 657.59	\$ 653	\$ 1,311	\$ 1,910	\$ 1,610	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
County Library								
Salaries and Wages								
Salary, Librarian	\$ 2,700.00	\$ 2,025.00	\$ 675	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	Salary Library
Wages, Assistants	18,366.41	13,807.75	4,733	18,541	18,541	18,541	18,541	
Total Salaries and Wages..	\$ 21,066.41	\$ 15,832.75	\$ 5,408	\$ 21,241	\$ 21,241	\$ 21,241	\$ 21,241	
Maintenance and Operation								
Office Supplies	\$ 1,542.75	\$ 656.58	\$ 418	\$ 1,075	\$ 1,065	\$ 1,000	\$ 1,000	Library
Telep., Teleg. and Postage.....	0	0	0	0	350	350	350	
Convention Expense	0	0	0	0	50	50	50	
Traveling Expense	909.48	693.26	306	1,000	950	950	950	
Cartage to Branches	0	0	0	0	100	100	100	
Light, Heat, Water, Ice.....	0	0	0	0	350	350	350	
Insurance	710.04	0	0	0	218	218	218	
Repairs, Bldgs. and Grounds....	0	0	0	0	0	0	0	
Rents	1,444.47	1,050.50	699	1,750	960	960	960	
Janitors Supplies	0	0	0	0	0	0	0	
Magazines and Periodicals.....	1,331.10	1,271.73	128	1,400	1,400	1,400	1,400	
Rebinding	1,099.87	865.03	234	1,100	1,100	1,100	1,100	
Equipment Repairs	0	0	0	0	50	50	50	
Equipment Replacements	0	1,323.50	71	1,400	128	0	0	
Total Maint. and Oper.....	\$ 7,037.71	\$ 5,865.60	\$ 1,856	\$ 7,725	\$ 6,721	\$ 6,528	\$ 6,528	
Capital Outlay								
New Books and Equipment.....	\$ 13,430.25	\$ 11,217.19	\$ 2,382	\$ 13,600	\$ 13,400	\$ 10,720	\$ 10,720	Library
Total Capital Outlay.....	\$ 13,430.25	\$ 11,217.19	\$ 2,382	\$ 13,600	\$ 13,400	\$ 10,720	\$ 10,720	
Total County Library	\$ 41,534.37	\$ 32,915.54	\$ 9,646	\$ 42,566	\$ 41,362	\$ 38,489	\$ 38,489	
Society of Natural History								
Salaries and Wages								
Salaries	\$ 14,798.79	\$ 10,047.36	0	\$ 10,047	\$ 14,000	\$ 7,500	\$ 7,500	Contingent
Total Salaries and Wages..	\$ 14,798.79	\$ 10,047.36	0	\$ 10,047	\$ 14,000	\$ 7,500	\$ 7,500	
Maintenance and Operation								
Expense	\$ 979.78	0	0	0	\$ 1,000	\$ 500	\$ 500	Contingent
Total Maint. and Oper.....	\$ 979.78	0	0	0	\$ 1,000	\$ 500	\$ 500	
Total San Diego Society Natural History	\$ 15,778.57	\$ 10,047.36	0	\$ 10,047	\$ 15,000	\$ 8,000	\$ 8,000	
San Diego Zoological Society								
Salaries and Wages								
Salaries	\$ 11,217.50	\$ 7,478.02	\$ 626	\$ 8,104	\$ 7,740	\$ 7,100	\$ 7,100	Contingent
Total Salaries and Wages..	\$ 11,217.50	\$ 7,478.02	\$ 626	\$ 8,104	\$ 7,740	\$ 7,100	\$ 7,100	
Maintenance and Operation								
Expense	\$ 6,085.14	\$ 1,518.55	\$ 465	\$ 1,983	\$ 900	\$ 7,254	\$ 7,254	Contingent
Total Maint. and Oper.....	\$ 6,085.14	\$ 1,518.55	\$ 465	\$ 1,983	\$ 900	\$ 7,254	\$ 7,254	
Total San Diego Zoological Society	\$ 17,302.64	\$ 8,996.57	\$ 1,091	\$ 10,087	\$ 8,640	\$ 14,354	\$ 14,354	
Immigration								
Maintenance and Operation								
Advertising	\$ 24,549.19	\$ 15,799.03	\$ 4,500	\$ 20,299	\$ 16,760	\$ 16,240	\$ 16,240	Immigration
Total Maint. and Oper.....	\$ 24,549.19	\$ 15,799.03	\$ 4,500	\$ 20,299	\$ 16,760	\$ 16,240	\$ 16,240	
Exhibition								
Maintenance and Operation								
Expense	\$ 14,564.26	\$ 9,906.04	0	\$ 9,906	\$ 2,700	\$ 1,700	\$ 1,700	Exhibition
Total Maint. and Oper.....	\$ 14,564.26	\$ 9,906.04	0	\$ 9,906	\$ 2,700	\$ 1,700	\$ 1,700	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932			
Equalization							
Salaries and Wages							
Wages	\$ 29,921.63	\$ 2,741.62	0	\$ 2,741	0	0	Contingent
Maintenance and Operation							
Mileage	\$ 4,869.27	\$ 373.11	0	\$ 373	0	0	
Total Maint. and Oper.....	\$ 4,869.27	\$ 373.11	0	\$ 373	0	0	Contingent
Capital Outlay							
New Equipment	\$ 475.00	0	0	0	0	0	
Total Capital Outlay	\$ 475.00	0	0	0	0	0	Contingent
Total Equalization	\$ 35,265.90	\$ 3,114.73	0	\$ 3,114	0	0	
Miscellaneous							
Maintenance and Operation							
Game Warden	\$ 339.85	\$ 382.35	0	\$ 383	\$ 500	\$ 500	
Highway Lighting	423.47	325.76	\$ 175	500	750	750	
Lion Bounties	1,203.50	1,125.00	825	1,950	2,000	2,000	
Sundry Refunds	419.15	19.00	30	49	100	100	
Vacation of Roads	0	22.20	25	47	100	100	
Vital Statistics	2,160.35	1,426.55	574	2,000	2,500	1,900	
Printing Claims and State.....	0	3,784.20	400	4,184	4,000	4,000	
State Police Expense	729.01	525.98	175	700	1,000	1,000	
Park Bond Election	5,581.00	0	0	0	0	0	
County Charter	0	0	2,000	2,000	2,500	1,900	
Imperial Beach Expense	0	394.40	0	394	500	400	
Del Mar Beach Expense	0	95.00	0	95	150	150	
Right of Way Expense	0	1,451.18	549	2,000	2,500	1,000	
Imp. Dist. Relief Assn.	0	663.22	87	750	0	0	
San Pasqual Fence	0	0	0	0	500	500	
State Park—Silver Strand	0	50,000.00	0	50,000	0	0	
State Park—Palomar	0	25,000.00	0	25,000	0	0	
State Park—Mission Valley	0	8,000.00	0	8,000	0	0	
Unemployment Funds							
District No. 1	3,519.56	3,178.00	0	3,178	0	0	
District No. 2	2,973.55	1,814.40	0	1,814	0	0	
District No. 3	3,482.60	1,698.50	0	1,698	0	0	
District No. 4	3,407.89	1,218.00	0	1,218	0	0	
District No. 5	3,454.15	1,597.00	0	1,597	0	0	
Judgments and Damages	0	2,172.65	0	2,172	2,500	2,500	
System Installation	0	0	9,850	9,850	0	0	
Appraisal Co. Bldgs.	0	843.00	0	843	0	0	
Flower Warning Signs	0	0	37	37	0	0	
Federal Employ. Office	0	0	184	184	0	0	
Civil Litigation	0	0	0	0	0	1,000	
Flood Control	0	0	0	0	0	5,000	
Total Maint. and Oper.....	\$ 27,694.08	\$ 105,736.39	\$ 14,911	\$ 120,643	\$ 19,600	\$ 22,800	Contingent
Capital Outlay							
Fire Hose, Vista	\$ 480.00	0	0	0	0	0	
District Improvements	33,740.52	0	0	0	0	0	
Total Capital Outlay	\$ 34,220.52	0	0	0	0	0	Contingent
Total Miscellaneous	\$ 61,914.60	\$ 105,736.39	\$ 14,911	\$ 120,643	\$ 19,600	\$ 22,800	
Fortieth Div. Memorial Park (District No. 1)							
Salaries and Wages							
Wages	0	0	0	0	\$ 25	\$ 25	
Total Salaries and Wages..	0	0	0	0	\$ 25	\$ 25	Contingent
Maintenance and Operation							
Maint. Bldgs. and Grounds.....	0	0	0	0	\$ 25	\$ 25	
Total Maint. and Oper.....	0	0	0	0	\$ 25	\$ 25	Contingent
Total Fortieth Division Memorial Park	0	0	0	0	\$ 50	\$ 50	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
Glen Park (District No. 1)								
Salaries and Wages								
Wages	\$ 229.00	\$ 93.00	\$ 157	\$ 250	\$ 120	\$ 120		
Total Salaries and Wages..	\$ 229.00	\$ 93.00	\$ 157	\$ 250	\$ 120	\$ 120		Contingent
Maintenance and Operation								
Maint. Bldgs. and Grounds.....	\$ 287.42	0	0	0	\$ 80	\$ 80		
Total Maint. and Oper.....	\$ 287.42	0	0	0	\$ 80	\$ 80		Contingent
Total Glen Park.....	\$ 516.42	\$ 93.00	\$ 157	\$ 250	\$ 200	\$ 200		
Kensington Park (District No. 1)								
Salaries and Wages								
Wages	\$ 238.50	\$ 342.25	\$ 150	\$ 492	\$ 500	\$ 500		
Total Salaries and Wages..	\$ 238.50	\$ 342.25	\$ 150	\$ 492	\$ 500	\$ 500		Contingent
Maintenance and Operation								
Light, Heat, Water	\$ 272.25	\$ 120.00	\$ 50	\$ 170	\$ 190	\$ 190		
Maint. Bldg. and Grounds.....	644.64	4.04	0	4	10	10		
Total Maint. and Oper.....	\$ 916.89	\$ 124.04	\$ 50	\$ 174	\$ 200	\$ 200		Contingent
Total Kensington Park.....	\$ 1,155.39	\$ 466.29	\$ 200	\$ 666	\$ 700	\$ 700		
San Ysidro Park (District No. 2)								
Salaries and Wages								
Wages	\$ 208.00	\$ 158.00	\$ 42	\$ 200	\$ 200	\$ 200		
Total Salaries and Wages..	\$ 208.00	\$ 158.00	\$ 42	\$ 200	\$ 200	\$ 200		Contingent
Maintenance and Operation								
Maint. Bldg. and Grounds.....	0	\$ 96.00	0	\$ 96	0	0		
Total Maint. and Oper.....	0	\$ 96.00	0	\$ 96	0	0		Contingent
Total San Ysidro Park.....	\$ 208.00	\$ 254.00	\$ 42	\$ 296	\$ 200	\$ 200		
Collier Park (District No. 3)								
Salaries and Wages								
Wages	\$ 1,871.50	\$ 1,150.00	\$ 400	\$ 1,550	\$ 1,500	\$ 1,500		
Total Salaries and Wages..	\$ 1,871.50	\$ 1,150.00	\$ 400	\$ 1,550	\$ 1,500	\$ 1,500		Contingent
Maintenance and Operation								
Light, Heat, Water	\$ 241.92	\$ 148.32	\$ 302	\$ 450	\$ 300	\$ 300		
Maint. Bldg. and Grounds.....	76.86	21.42	29	50	200	200		
Total Maint. and Oper.....	\$ 318.78	\$ 169.74	\$ 331	\$ 500	\$ 500	\$ 500		Contingent
Capital Outlay								
New Construction	0	0	\$ 500	\$ 500				
Add. to Pool					\$ 500	\$ 500		
Total Capital Outlay.....	0	0	\$ 500	\$ 500	\$ 500	\$ 500		Contingent
Total Collier Park.....	\$ 2,190.28	\$ 1,319.74	\$ 1,231	\$ 2,550	\$ 2,500	\$ 2,500		
El Cajon Park (District No. 3)								
Salaries and Wages								
Wages	\$ 8.00	0	0	0	0	0		
Total Salaries and Wages..	\$ 8.00	0	0	0	0	0		Contingent
Maintenance and Operation								
Light, Heat, Water	\$ 17.50	\$ 23.61	\$ 25	\$ 49	\$ 50	\$ 50		
Maint. Bldg. and Grounds.....	52.79	1.25	250	251	250	250		
Total Maint. and Oper.....	\$ 70.29	\$ 24.86	\$ 275	\$ 300	\$ 300	\$ 300		Contingent
Total El Cajon Park.....	\$ 78.29	\$ 24.86	\$ 275	\$ 300	\$ 300	\$ 300		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors. June 30, 1933	
El Monte Park (District No. 3)							
Salaries and Wages							
Wages	\$ 714.50	\$ 585.00	\$ 165	\$ 750	\$ 750	\$ 750	
Total Salaries and Wages..	\$ 714.50	\$ 585.00	\$ 165	\$ 750	\$ 750	\$ 750	Contingent
Maintenance and Operation							
Telephone	\$ 114.90	0	0	0	0	0	
Light, Heat, Water	73.02	223.69	\$ 126	\$ 350	\$ 350	\$ 350	
Maint. Bldg. and Grounds.....	1,069.10	148.50	152	300	300	300	
Total Maint. and Oper.....	\$ 1,257.02	\$ 372.19	\$ 278	\$ 650	\$ 650	\$ 650	Contingent
Total El Monte Park.....	\$ 1,971.52	\$ 957.19	\$ 443	\$ 1,400	\$ 1,400	\$ 1,400	
Felicitas Park (District No. 3)							
Salaries and Wages							
Wages	\$ 612.00	\$ 1,258.42	\$ 300	\$ 1,558	\$ 1,500	\$ 1,500	
Total Salaries and Wages..	\$ 612.00	\$ 1,258.42	\$ 300	\$ 1,558	\$ 1,500	\$ 1,500	Contingent
Maintenance and Operation							
Light, Heat, Water	0	\$ 503.88	\$ 48	\$ 552	\$ 500	\$ 500	
Maint. Bldgs. and Grounds.....	0	1,064.00	0	1,064	800	800	
Total Maint. and Oper.....	0	\$ 1,567.88	\$ 48	\$ 1,616	\$ 1,300	\$ 1,300	Contingent
Capital Outlay							
New Construction	\$ 2,876.88	\$ 675.00	\$ 575	\$ 1,250			
Additions to Bldgs.					\$ 600	\$ 600	
Total Capital Outlay	\$ 2,876.88	\$ 675.00	\$ 575	\$ 1,250	\$ 600	\$ 600	Contingent
Total Felicitas Park.....	\$ 3,488.88	\$ 3,501.30	\$ 923	\$ 4,424	\$ 3,400	\$ 3,400	
Lakeside Park (District No. 3)							
Salaries and Wages							
Wages	\$ 924.25	\$ 925.50	\$ 322	\$ 1,247	\$ 1,350	\$ 1,350	
Total Salaries and Wages..	\$ 924.25	\$ 925.50	\$ 322	\$ 1,247	\$ 1,350	\$ 1,350	Contingent
Maintenance and Operation							
Light, Heat, Water.....	\$ 106.65	\$ 113.58	\$ 236	\$ 350	\$ 350	\$ 350	
Maint. Bldg. and Grounds.....	97.10	2.55	0	2	200	200	
Total Maint. and Oper.....	\$ 203.75	\$ 116.13	\$ 236	\$ 352	\$ 550	\$ 550	Contingent
Capital Outlay							
New Construction	\$ 216.80	\$ 947.22	\$ 403	\$ 1,350	0	0	
Total Capital Outlay.....	\$ 216.80	\$ 947.22	\$ 403	\$ 1,350	0	0	Contingent
Total Lakeside Park.....	\$ 1,344.80	\$ 1,988.85	\$ 961	\$ 2,949	\$ 1,900	\$ 1,900	
Eucalyptus Park (District No. 4)							
Salaries and Wages							
Wages	\$ 237.36	\$ 152.60	0	\$ 152	0	0	
Total Salaries and Wages..	\$ 237.36	\$ 152.60	0	\$ 152	0	0	Contingent
Maintenance and Operation							
Light, Heat, Water	\$ 17.02	\$ 33.26	0	\$ 33	\$ 50	\$ 50	
Maint. Bldgs. and Grounds.....	197.58	0	0	0	250	250	
Total Maint. and Oper.....	\$ 214.60	\$ 33.26	0	\$ 33	\$ 300	\$ 300	Contingent
Total Eucalyptus Park.....	\$ 451.96	\$ 185.86	0	\$ 185	\$ 300	\$ 300	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Encinitas Beach Park (District No. 5)							
Salaries and Wages							
Wages	0	0	0	0	0	0	
Total Salaries and Wages...	0	0	0	0	0	0	Contingent
Maintenance and Operation							
Maint. Bldgs. and Grounds.....	0	0	0	0	\$ 450	\$ 275	
Total Maint. and Oper.....	0	0	0	0	\$ 450	\$ 275	Contingent
Capital Outlay							
New Construction	\$ 669.98	0	0	0	0	0	
Total Capital Outlay.....	\$ 669.98	0	0	0	0	0	Contingent
Total Encinitas Beach Park \$	669.98	0	0	0	\$ 450	\$ 275	
Live Oak Park (District No. 5)							
Salaries and Wages							
Wages	\$ 1,008.04	\$ 579.64	\$ 150	\$ 729	\$ 650	\$ 650	
Total Salaries and Wages..	\$ 1,008.04	\$ 579.64	\$ 150	\$ 729	\$ 650	\$ 650	Contingent
Maintenance and Operation							
Light, Heat, Water.....	\$ 2.19	\$ 505.74	\$ 50	\$ 555	\$ 125	\$ 125	
Maint. Bldgs. and Grounds.....	667.32	0	0	0	831	431	
Total Maint. and Oper.....	\$ 669.51	\$ 505.74	\$ 50	\$ 555	\$ 956	\$ 556	Contingent
Capital Outlay							
1--600 Gal. Pump	0	0	0	0	\$ 285	\$ 285	
New Construction	\$ 525.00	\$ 1,351.05	0	\$ 1,351			
Total Capital Outlay	\$ 525.00	\$ 1,351.05	0	\$ 1,351	\$ 285	\$ 285	Contingent
Total Live Oak Park.....	\$ 2,202.55	\$ 2,436.43	\$ 200	\$ 2,635	\$ 1,891	\$ 1,491	
Palomar Mt. Park (District No. 5)							
Salaries and Wages							
Wages	\$ 520.20	\$ 198.99	\$ 30	\$ 228	\$ 120	\$ 120	
Total Salaries and Wages..	\$ 520.20	\$ 198.99	\$ 30	\$ 228	\$ 120	\$ 120	Contingent
Maintenance and Operation							
Light, Heat, Water	0	0	0	0	\$ 25	\$ 25	
Maint. Bldg. and Grounds.....	\$ 483.66	\$ 249.48	0	249	70	70	
Total Maint. and Oper.....	\$ 483.66	\$ 249.48	0	\$ 249	\$ 95	\$ 95	Contingent
Capital Outlay							
Stoves					\$ 45	\$ 45	
Tables					50	50	
New Equipment	0	0	0	0			
Total Capital Outlay.....	0	0	0	0	\$ 95	\$ 95	Contingent
Total Palomar Mt. Park...\$	1,003.86	\$ 448.47	\$ 30	\$ 477	\$ 310	\$ 310	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932			
Road Superintendent							
Salaries and Wages							
Road Superintendent	0	0	0	0	\$ 3,600	\$ 3,600	
Chief Clerk	0	0	0	0	2,700	0	
Bookkeeper	0	0	0	0	1,800	0	
Stenographer	0	0	0	0	1,200	1,200	
Total Salaries and Wages..	0	0	0	0	\$ 9,300	\$ 4,800	Contingent
Maintenance and Operation							
Office Supplies	0	0	0	0	\$ 350	0	
Telephone, Telegraph and Postage	0	0	0	0	50	0	
Auto Upkeep	0	0	0	0	600	\$ 600	
Travel Expense	0	0	0	0	100	100	
Repairs Equipment	0	0	0	0	10	0	
Total Maint. and Oper.....	0	0	0	0	\$ 1,110	\$ 700	Contingent
Capital Outlay							
Furniture					\$ 271	0	
1 14-inch Typewriter					100	0	
1 Automobile					1,250	0	
Total Capital Outlay	0	0	0	0	\$ 1,621	0	Contingent
Total Road Superintendent .	0	0	0	0	\$ 12,031	\$ 5,500	

Road District No. 1

Maintenance and Operation							
Wages, Materials and Supplies							
Road	\$ 8,178.59	\$ 11,805.11	\$ 7,354	\$ 19,159	\$ 11,500	\$ 4,702	
Highway Maintenance	13,262.21	6,858.38	2,729	9,587	0	0	
Auto Tax	46,855.10	29,527.24	13,592	43,119	49,000	60,277	
Total Maint. and Operation Super. District No. 1.....	\$ 67,795.90	\$ 48,190.73	\$ 23,675	\$ 71,865	\$ 60,500	\$ 64,979	
Capital Outlay							
Highway Maintenance	\$ 1,505.94	0	0	0	0	0	
Total Capital Outlay High- way Maintenance No. 1....	\$ 1,505.94	0	0	0	0	0	
Auto Tax	\$ 1,171.69	\$ 175.37	\$ 5,825	\$ 6,000			
(Listed Improvements) Culverts					\$ 4,000	0	
Total Capital Outlay Auto Tax No. 1.....	\$ 1,171.69	\$ 175.37	\$ 5,825	\$ 6,000	\$ 4,000	0	
Road	\$ 24,138.46	\$ 3,557.21	0	\$ 3,557			
(Listed Improvements) Culverts					\$ 1,500	0	
Total Capital Outlay Road No. 1	\$ 24,138.46	\$ 3,557.21	0	\$ 3,557	\$ 1,500	0	
Total Capital Outlay Super. District No. 1.....	\$ 26,816.09	\$ 3,732.58	\$ 5,825	\$ 9,557	\$ 5,500	0	
Recapitulation of Fund Totals District No. 1							
Highway Maintenance	\$ 14,768.15	\$ 6,858.38	\$ 2,729	\$ 9,587	0	0	
Auto Tax	47,526.79	29,702.61	19,417	49,119	53,000	60,277	
Road	32,317.05	15,362.32	7,354	22,716	13,000	4,702	
Total Funds Super. District No. 1	\$ 94,611.99	\$ 51,923.31	\$ 29,500	\$ 81,422	\$ 66,000	\$ 64,979	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Road District No. 2							
Maintenance and Operation							
Wages, Materials and Supplies							
Road	\$ 9,854.83	\$ 15,067.32	\$ 7,129	\$ 22,196	\$ 20,000	\$ 2,500	
Highway Maintenance	43,836.77	31,458.89	2,686	34,145	20,000	0	
Auto Tax	70,202.48	57,317.70	2,382	59,699	57,879	89,192	
Total Maint. and Operation							
Super. District No. 2....	\$ 123,894.08	\$ 103,843.91	\$ 12,197	\$ 116,040	\$ 97,879	\$ 91,692	
Capital Outlay							
Highway Maintenance	\$ 1,579.78	\$ 3,753.25	0	\$ 3,753			
(Listed Improvements)							
HC-16 Oil Pav. 4 mile.....					\$ 8,000	0	
HC-16 Culvert					446	0	
HC-9 Culverts					240	0	
Total Capital Outlay High-							
way Maintenance No. 2...	\$ 1,579.78	\$ 3,753.25	0	\$ 3,753	\$ 8,686	0	
Auto Tax	\$ 1,062.63	0	0	0			
(Listed Improvements)							
Improvement Orange Ave.,							
Coronado					\$ 1,500	0	
Otay Streets, Culverts.....					160	0	
Bonita Streets, Culverts.....					160	0	
Total Capital Outlay							
Auto Tax No. 2.....	\$ 1,062.63	0	0	0	\$ 1,820	0	
Road	\$ 13,866.50	\$ 300.00	0	\$ 300	0	0	
Total Capital Outlay							
Road No. 2.....	\$ 13,866.50	\$ 300.00	0	\$ 300	0	0	
Total Capital Outlay Super.							
District No. 2.....	\$ 16,508.91	\$ 4,053.25	0	\$ 4,053	\$ 10,506	0	
Recapitulation of Fund Totals District No. 2							
Highway Maintenance	\$ 45,416.55	\$ 35,212.14	\$ 2,686	\$ 37,898	\$ 28,686	0	
Auto Tax	71,265.11	57,317.70	2,382	59,699	59,699	89,192	
Road	23,721.33	15,367.32	7,129	22,496	20,000	2,500	
Total Funds Super.							
District No. 2.....	\$ 140,402.99	\$ 107,897.16	\$ 12,197	\$ 120,093	\$ 108,385	\$ 91,692	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932				
Road District No. 3								
Maintenance and Operation								
Wages, Materials, Supplies								
Road	\$ 11,057.26	\$ 27,240.82	\$ 11,700	\$ 38,941	0	\$ 2,601		
Highway Maintenance	38,002.19	26,635.48	13,864	40,500	\$ 30,000	0		
Auto Tax	115,866.81	85,061.75	8,000	93,061	98,000	190,002		
Total Maint. and Operation Super. District No. 3.....	\$ 164,926.26	\$ 138,938.05	\$ 33,564	\$ 172,502	\$ 128,000	\$ 192,603		
Capital Outlay								
Highway Maintenance	\$ 34,557.91	\$ 15,588.37	\$ 6,000	\$ 21,588				
(Listed Improvements)								
Realign and Grade HC-12					\$ 20,000	0		
Total Capital Outlay High- way Maintenance No. 3....	\$ 34,557.91	\$ 15,588.37	\$ 6,000	\$ 21,588	\$ 20,000	0		
Auto Tax	\$ 19,411.45	\$ 28,835.74	\$ 24,600	\$ 53,436				
(Listed Improvements)								
Julian Streets					\$ 2,000	0		
Ramona Streets					3,000	0		
Lakeside Streets					2,000	0		
Escondido Streets					3,000	0		
Pave Olive and 7th Sts., Ramona					1,800	0		
Pave Felicita Road					13,000	0		
Realign and Grade D-3					6,000	0		
New Bridge D-3					7,000	0		
Realign and Grade Del Dios Road					11,500	0		
(Listed New Equipment)								
2 "35" Tractors					5,300	0		
2 9 ft. Graders					1,502	0		
1 9 ft. Leaning Wheel Grader...					1,335	0		
2 5-yard Dump Trucks					9,974	0		
1 Compressor Chassis					240	0		
2 Pickup Trucks					1,200	0		
2 34 cf. Fresnos					570	0		
Total Capital Outlay Auto Tax District No. 3.....	\$ 19,411.45	\$ 28,835.74	\$ 24,600	\$ 53,436	\$ 69,421	0		
Road	\$ 9,063.05	\$ 11,678.32	\$ 12,516	\$ 24,194				
(Listed Improvements)								
Bridge, Port La Cruz					\$ 10,000	0		
Culverts (Material)					13,000	0		
(Labor)					7,000	0		
Total Capital Outlay Road District No. 3	\$ 9,063.05	\$ 11,678.32	\$ 12,516	\$ 24,194	\$ 30,000	0		
Total Capital Outlay Super. District No. 3	\$ 63,032.41	\$ 56,102.43	\$ 43,116	\$ 99,218	\$ 119,421	0		
Recapitulation of Fund Totals District No. 3								
Highway Maintenance	\$ 72,560.10	\$ 42,223.85	\$ 19,864	\$ 62,088	\$ 50,000	0		
Auto Tax	135,278.26	113,897.49	32,600	146,497	167,421	\$ 190,002		
Road	20,120.31	38,919.14	24,216	63,135	30,000	2,601		
Total Funds Super. District No. 3	\$ 227,958.67	\$ 195,040.48	\$ 76,680	\$ 271,720	\$ 247,421	\$ 192,603		
Road District No. 4								
Maintenance and Operation								
Wages, Materials and Supplies								
Road	\$ 16,645.36	\$ 12,925.21	\$ 2,258	\$ 15,183	\$ 13,732	\$ 2,612		
Highway Maintenance	27,031.32	12,024.39	8,252	20,276	19,316	0		
Auto Tax	59,498.73	39,859.05	12,906	52,765	52,765	79,714		
Total Maint. and Operation Super. District No. 4.....	\$ 103,175.41	\$ 64,808.65	\$ 23,416	\$ 88,224	\$ 85,813	\$ 82,326		
Capital Outlay								
Road	\$ 10,566.00	\$ 1,550.00	0	\$ 1,550	0	0		
Total Capital Outlay Road District No. 4	\$ 10,566.00	\$ 1,550.00	0	\$ 1,550	0	0		
Total Capital Outlay Super. District No. 4	\$ 10,566.00	\$ 1,550.00	0	\$ 1,550	0	0		
Recapitulation of Fund Totals District No. 4								
Highway Maintenance	\$ 27,031.32	\$ 12,024.39	\$ 8,252	\$ 20,276	\$ 19,316	0		
Auto Tax	59,498.73	39,859.05	12,906	52,765	52,765	\$ 79,714		
Road	27,211.36	14,475.21	2,258	16,733	13,732	2,612		
Total Funds Super. District No. 4	\$ 113,741.41	\$ 66,358.65	\$ 23,416	\$ 89,774	\$ 85,813	\$ 82,326		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Road District No. 5							
Maintenance and Operation							
Wages, Materials and Supplies							
Road	\$ 25,589.39	\$ 14,915.81	\$ 20,000	\$ 34,915	\$ 47,042	\$ 2,867	
Highway Maintenance	17,315.29	13,378.13	3,595	16,973	24,353	0	
Auto Tax	72,824.62	52,810.03	3,000	55,810	47,617	133,464	
Total Maint. and Operation Super. District No. 5.....	\$ 115,729.30	\$ 81,103.97	\$ 26,595	\$ 107,698	\$ 119,012	\$ 136,331	
Capital Outlay							
Highway Maintenance	\$ 21,029.10	\$ 12,376.80	\$ 11,000	\$ 23,376			
(Listed Improvements)							
Pave Live Oak Park Turn—3 ml.					6,000	0	
Reclaim Road HC-13					10,000	0	
Total Capital Outlay Highway Maintenance No. 5....	\$ 21,029.10	\$ 12,376.80	\$ 11,000	\$ 23,376	\$ 16,000	0	
Auto Tax	\$ 31,548.22	\$ 30,073.35	\$ 8,519	\$ 38,592			
(Listed Improvements)							
Culverts (Material)					\$ 5,908	0	
(Labor)					1,935	0	
Bridges (Material)					5,909	0	
(Labor)					7,521	0	
Road A-9 Extend to Ranches...					500	0	
Complete Cemetery Road, Fallbrook					250	0	
Complete Road A-12					500	0	
New Road A-17					2,500	0	
Complete Road A-23					1,000	0	
Complete Road A-25					3,000	0	
Build New Road B-23					1,200	0	
Reclaim Road HC-18					10,000	0	
Pave Road A-17 from HC-14 to Old State Highway, Carlsbad					4,000	0	
Improvement at Intersection State Highway and Old State Highway, Carlsbad					2,500	0	
(Listed New Equipment)							
1 Steam Cleaner and Washer...					500	0	
1 Arc Welder					600	0	
Total Capital Outlay Auto Tax No. 5	\$ 31,548.22	\$ 30,073.35	\$ 8,519	\$ 38,592	\$ 47,823	0	
Road	\$ 20,971.73	\$ 11,577.70	\$ 3,159	\$ 14,737			
(Listed Improvements)							
Cooperate with Santa Fe R. R. and City Carlsbad to Install Drainage from 1st St. and Along Grand Ave.					\$ 2,000	0	
Total Capital Outlay Road No. 5	\$ 20,971.73	\$ 11,577.70	\$ 3,159	\$ 14,737	\$ 2,000	0	
Total Capital Outlay Super. District No. 5	\$ 73,549.05	\$ 54,027.85	\$ 22,678	\$ 76,705	\$ 65,823	0	
Recapitulation of Fund Totals District No. 5							
Highway Maintenance	\$ 38,344.39	\$ 25,754.93	\$ 14,595	\$ 40,349	\$ 40,353	0	
Auto Tax	\$ 104,372.84	\$ 82,883.38	11,519	94,402	95,440	\$ 133,464	
Road	46,561.12	26,493.51	23,159	49,652	49,042	2,867	
Total Funds Super. District No. 5	\$ 189,278.35	\$ 135,131.82	\$ 49,273	\$ 184,403	\$ 184,835	\$ 136,331	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Special Road and Bridge							
Capital Outlay							
Ash St., Escondido	\$ 7,848.52	0	0	0	0	0	0
Encinitas Streets	12,491.75	0	0	0	0	0	0
Fallbrook Storm Drain	1,914.00	0	0	0	0	0	0
Julian-Kane Springs	50,072.06	\$ 50,000.00	0	\$ 50,000	0	0	0
Laguna Forest Highway	25,000.00	0	0	0	0	0	0
Lake Hodges	865.35	18,813.26	\$ 7,023	25,836	0	0	0
Marron Canyon Road	142,920.67	1,281.33	0	1,281	0	0	0
Murphy Canyon Road	18,631.00	0	0	0	0	0	0
Rose Canyon Road	25,000.00	0	0	0	0	0	0
San Pasqual Road	0	4,517.29	95,483	100,000	0	0	0
Sorrento Bridge	0	22.51	49,978	50,000	0	0	0
Tia Juana Road	2,769.11	22,604.20	5,682	28,286	0	0	0
Torrey Pines Road	50,000.00	9,906.03	6,060	15,966	0	0	0
Valley Center Road	12,240.31	0	0	0	0	0	0
El Capitan Road	0	904.00	0	904	0	0	0
Tia Juana Dike	0	3,500.00	0	3,500	0	0	0
Campo Road	0	0	3,214	3,214	0	0	0
Coronado Road	0	0	0	0	0	1,500	0
Total Special Road and Bridge	\$ 349,752.77	\$ 111,548.62	\$ 167,440	\$ 278,987	0	\$ 1,500	0
Common Schools							
County Elementary Schools	\$1,493,401.62	\$1,002,115.89	\$ 478,795	\$1,475,910	\$1,569,299	\$1,569,299	0
High Schools							
County High Schools	\$ 738,294.94	\$ 614,238.00	\$ 149,759	\$ 763,997	\$ 845,021	\$ 845,021	0
Special Districts							
Lighting Districts							
Cardiff	\$ 2,704.65	\$ 1,664.40	\$ 603	\$ 2,267	\$ 2,496	\$ 2,496	0
Encinitas	382.20	233.85	72	305	321	321	0
Fallbrook	1,344.20	805.00	289	1,094	1,164	1,164	0
Imperial Beach	503.10	322.50	119	441	464	464	0
Kensington Park	629.31	380.16	139	519	557	557	0
Kensington Heights	4,415.10	2,325.75	816	3,141	3,213	3,213	0
Lakeside	255.45	157.20	57	214	228	228	0
Ramona	1,361.10	837.60	524	1,361	1,220	1,220	0
San Ysidro	1,093.30	692.52	252	944	1,001	1,001	0
Solano Beach	2,054.40	1,242.32	440	1,682	1,820	1,820	0
Talmadge Park	5,288.25	2,830.45	957	3,787	3,960	3,960	0
Total Lighting Districts ...	\$ 20,031.06	\$ 11,491.75	\$ 4,268	\$ 15,755	\$ 16,444	\$ 16,444	0
All Other Special Districts							
Escondido Cemetery	\$ 3,268.58	\$ 5,928.14	\$ 819	\$ 6,747	\$ 3,200	\$ 3,200	0
San Marcos Cemetery	0	49.57	735	784	320	320	0
Kensington Sewer	533.01	332.54	1,017	1,349	1,330	1,330	0
Talmadge Sewer	689.94	666.53	148	814	900	900	0
Fallbrook Pub. Utilities	2,240.00	1,829.93	712	2,540	2,540	2,540	0
Lemon Grove Fire Prot.	2,671.84	1,264.77	213	1,477	855	855	0
Mt. Hellx Nature Theater	819.23	800.35	219	1,019	1,100	1,100	0
Chula Vista Fire Prot.	156.40	0	29	29	0	0	0
Rancho Santa Fe Maint.	112.30	6,695.15	1,223	7,918	5,775	5,775	0
Total All Other Spl. Dists..	\$ 10,491.30	\$ 17,566.98	\$ 5,115	\$ 22,677	\$ 16,020	\$ 16,020	0
Total Special Districts	\$ 30,522.36	\$ 29,058.73	\$ 9,383	\$ 38,432	\$ 32,464	\$ 32,464	0

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Special Road and Bridge							
Capital Outlay							
Ash St., Escondido	\$ 7,848.52	0	0	0	0	0	0
Encinitas Streets	12,491.75	0	0	0	0	0	0
Fallbrook Storm Drain	1,914.00	0	0	0	0	0	0
Julian-Kane Springs	50,072.06	\$ 50,000.00	0	\$ 50,000	0	0	0
Laguna Forest Highway	25,000.00	0	0	0	0	0	0
Lake Hodges	865.35	18,813.26	\$ 7,023	25,836	0	0	0
Marron Canyon Road	142,920.67	1,231.33	0	1,281	0	0	0
Murphy Canyon Road	18,631.00	0	0	0	0	0	0
Rose Canyon Road	25,000.00	0	0	0	0	0	0
San Pasqual Road	0	4,517.29	95,483	100,000	0	0	0
Sorrento Bridge	0	22.51	49,978	50,000	0	0	0
Tia Juana Road	2,769.11	22,604.20	5,682	28,286	0	0	0
Torrey Pines Road	50,000.00	9,906.03	6,060	15,966	0	0	0
Valley Center Road	12,240.31	0	0	0	0	0	0
El Capitan Road	0	904.00	0	904	0	0	0
Tia Juana Dike	0	3,500.00	0	3,500	0	0	0
Campo Road	0	0	3,214	3,214	0	0	0
Coronado Road	0	0	0	0	0	1,500	0
Total Special Road and Bridge	\$ 349,752.77	\$ 111,548.62	\$ 167,440	\$ 278,987	0	\$ 1,500	
Common Schools							
County Elementary Schools	\$1,493,401.62	\$1,002,115.89	\$ 473,795	\$1,475,910	\$1,569,299	\$1,569,299	
High Schools							
County High Schools	\$ 738,294.94	\$ 614,238.00	\$ 149,759	\$ 763,997	\$ 845,021	\$ 845,021	
Special Districts							
Lighting Districts							
Cardiff	\$ 2,704.65	\$ 1,664.40	\$ 603	\$ 2,267	\$ 2,496	\$ 2,496	
Encinitas	382.20	233.85	72	305	321	321	
Fallbrook	1,344.20	805.00	289	1,094	1,164	1,164	
Imperial Beach	503.10	322.50	119	441	464	464	
Kensington Park	629.31	380.16	139	519	557	557	
Kensington Heights	4,415.10	2,325.75	816	3,141	3,213	3,213	
Lakeside	255.45	157.20	57	214	228	228	
Ramona	1,361.10	837.60	524	1,361	1,220	1,220	
San Ysidro	1,093.30	692.52	252	944	1,001	1,001	
Solano Beach	2,054.40	1,242.32	440	1,682	1,820	1,820	
Talmadge Park	5,288.25	2,830.45	957	3,787	3,960	3,960	
Total Lighting Districts ...	\$ 20,031.06	\$ 11,491.75	\$ 4,268	\$ 15,755	\$ 16,444	\$ 16,444	
All Other Special Districts							
Escondido Cemetery	\$ 3,268.58	\$ 5,928.14	\$ 819	\$ 6,747	\$ 3,200	\$ 3,200	
San Marcos Cemetery	0	49.57	735	784	320	320	
Kensington Sewer	533.01	332.54	1,017	1,349	1,330	1,330	
Talmadge Sewer	689.94	666.53	148	814	900	900	
Fallbrook Pub. Utilities	2,240.00	1,829.93	712	2,540	2,540	2,540	
Lemon Grove Fire Prot.	2,671.84	1,264.77	213	1,477	855	855	
Mt. Helix Nature Theater	819.23	800.35	219	1,019	1,100	1,100	
Chula Vista Fire Prot.	156.40	0	29	29	0	0	
Rancho Santa Fe Maint.	112.30	6,695.15	1,223	7,918	5,775	5,775	
Total All Other Spl. Dists...	\$ 10,491.30	\$ 17,566.98	\$ 5,115	\$ 22,677	\$ 16,020	\$ 16,020	
Total Special Districts	\$ 30,522.36	\$ 29,058.73	\$ 9,383	\$ 38,432	\$ 32,464	\$ 32,464	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Special Road and Bridge							
Capital Outlay							
Ash St., Escondido	\$ 7,848.52	0	0	0	0	0	0
Encinitas Streets	12,491.75	0	0	0	0	0	0
Fallbrook Storm Drain	1,914.00	0	0	0	0	0	0
Julian-Kane Springs	50,072.06	\$ 50,000.00	0	\$ 50,000	0	0	0
Laguna Forest Highway	25,000.00	0	0	0	0	0	0
Lake Hodges	865.35	18,813.26	\$ 7,023	25,836	0	0	0
Marron Canyon Road	142,920.67	1,231.33	0	1,281	0	0	0
Murphy Canyon Road	18,631.00	0	0	0	0	0	0
Rose Canyon Road	25,000.00	0	0	0	0	0	0
San Pasqual Road	0	4,517.29	95,483	100,000	0	0	0
Sorrento Bridge	0	22.51	49,978	50,000	0	0	0
Tia Juana Road	2,769.11	22,604.20	5,682	28,286	0	0	0
Torrey Pines Road	50,000.00	9,906.03	6,060	15,966	0	0	0
Valley Center Road	12,240.31	0	0	0	0	0	0
El Capitan Road	0	904.00	0	904	0	0	0
Tia Juana Dike	0	3,500.00	0	3,500	0	0	0
Campo Road	0	0	3,214	3,214	0	0	0
Coronado Road	0	0	0	0	0	1,500	0
Total Special Road and Bridge	\$ 349,752.77	\$ 111,548.62	\$ 167,440	\$ 278,987	0	\$ 1,500	
Common Schools							
County Elementary Schools	\$1,493,401.62	\$1,002,115.89	\$ 473,795	\$1,475,910	\$1,569,299	\$1,569,299	
High Schools							
County High Schools	\$ 738,294.94	\$ 614,238.00	\$ 149,759	\$ 763,997	\$ 845,021	\$ 845,021	
Special Districts							
Lighting Districts							
Cardiff	\$ 2,704.65	\$ 1,664.40	\$ 603	\$ 2,267	\$ 2,496	\$ 2,496	
Encinitas	382.20	233.85	72	305	321	321	
Fallbrook	1,344.20	805.00	289	1,094	1,164	1,164	
Imperial Beach	503.10	322.50	119	441	464	464	
Kensington Park	629.31	380.16	139	519	557	557	
Kensington Heights	4,415.10	2,325.75	816	3,141	3,213	3,213	
Lakeside	255.45	157.20	57	214	228	228	
Ramona	1,361.10	837.60	524	1,361	1,220	1,220	
San Ysidro	1,093.30	692.52	252	944	1,001	1,001	
Solano Beach	2,054.40	1,242.32	440	1,682	1,820	1,820	
Talmadge Park	5,288.25	2,830.45	957	3,787	3,960	3,960	
Total Lighting Districts ...	\$ 20,031.06	\$ 11,491.75	\$ 4,268	\$ 15,755	\$ 16,444	\$ 16,444	
All Other Special Districts							
Escondido Cemetery	\$ 3,268.58	\$ 5,928.14	\$ 819	\$ 6,747	\$ 3,200	\$ 3,200	
San Marcos Cemetery	0	49.57	735	784	320	320	
Kensington Sewer	533.01	332.54	1,017	1,349	1,330	1,330	
Talmadge Sewer	689.94	666.53	148	814	900	900	
Fallbrook Pub. Utilities	2,240.00	1,829.93	712	2,540	2,540	2,540	
Lemon Grove Fire Prot.	2,671.84	1,264.77	213	1,477	855	855	
Mt. Helix Nature Theater	819.23	800.35	219	1,019	1,100	1,100	
Chula Vista Fire Prot.	156.40	0	29	29	0	0	
Rancho Santa Fe Maint.	112.30	6,695.15	1,223	7,918	5,775	5,775	
Total All Other Spl. Dists...\$	10,491.30	\$ 17,566.98	\$ 5,115	\$ 22,677	\$ 16,020	\$ 16,020	
Total Special Districts	\$ 30,522.36	\$ 29,058.73	\$ 9,383	\$ 38,432	\$ 32,464	\$ 32,464	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	
Special Road and Bridge							
Capital Outlay							
Ash St., Escondido	\$ 7,848.52	0	0	0	0	0	0
Encinitas Streets	12,491.75	0	0	0	0	0	0
Fallbrook Storm Drain	1,914.00	0	0	0	0	0	0
Julian-Kane Springs	50,072.06	\$ 50,000.00	0	\$ 50,000	0	0	0
Laguna Forest Highway	25,000.00	0	0	0	0	0	0
Lake Hodges	865.35	18,813.26	\$ 7,023	25,836	0	0	0
Marron Canyon Road	142,920.67	1,231.33	0	1,281	0	0	0
Murphy Canyon Road	18,631.00	0	0	0	0	0	0
Rose Canyon Road	25,000.00	0	0	0	0	0	0
San Pasqual Road	0	4,517.29	95,483	100,000	0	0	0
Sorrento Bridge	0	22.51	49,978	50,000	0	0	0
Tia Juana Road	2,769.11	22,604.20	5,682	28,286	0	0	0
Torrey Pines Road	50,000.00	9,906.03	6,060	15,966	0	0	0
Valley Center Road	12,240.31	0	0	0	0	0	0
El Capitan Road	0	904.00	0	904	0	0	0
Tia Juana Dike	0	3,500.00	0	3,500	0	0	0
Campo Road	0	0	3,214	3,214	0	0	0
Coronado Road	0	0	0	0	0	1,500	0
Total Special Road and Bridge	\$ 349,752.77	\$ 111,548.62	\$ 167,440	\$ 278,987	0	\$ 1,500	
Common Schools							
County Elementary Schools	\$1,493,401.62	\$1,002,115.89	\$ 473,795	\$1,475,910	\$1,569,299	\$1,569,299	
High Schools							
County High Schools	\$ 738,294.94	\$ 614,238.00	\$ 149,759	\$ 763,997	\$ 845,021	\$ 845,021	
Special Districts							
Lighting Districts							
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Fallbrook	1,344.20	805.00	289	1,094	1,164	1,164	
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Kensington Heights	4,415.10	2,325.75	816	3,141	3,213	3,213	
Lakeside	255.45	157.20	57	214	228	228	
Ramona	1,361.10	837.60	524	1,361	1,220	1,220	
San Ysidro	1,093.30	692.52	252	944	1,001	1,001	
Solano Beach	2,054.40	1,242.32	440	1,682	1,820	1,820	
Talmadge Park	5,288.25	2,830.45	957	3,787	3,960	3,960	
Total Lighting Districts ...	\$ 20,031.06	\$ 11,491.75	\$ 4,268	\$ 15,755	\$ 16,444	\$ 16,444	
All Other Special Districts							
Escondido Cemetery	\$ 3,268.58	\$ 5,928.14	\$ 819	\$ 6,747	\$ 3,200	\$ 3,200	
San Marcos Cemetery	0	49.57	735	784	320	320	
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Fallbrook Pub. Utilities	2,240.00	1,829.93	712	2,540	2,540	2,540	
Lemon Grove Fire Prot.	2,671.84	1,264.77	213	1,477	855	855	
Mt. Helix Nature Theater	819.23	800.35	219	1,019	1,100	1,100	
Chula Vista Fire Prot.	156.40	0	29	29	0	0	
Rancho Santa Fe Maint.	112.30	6,695.15	1,223	7,918	5,775	5,775	
Total All Other Spl. Dists...\$	10,491.30	\$ 17,566.98	\$ 5,115	\$ 22,677	\$ 16,020	\$ 16,020	
Total Special Districts	\$ 30,522.36	\$ 29,058.73	\$ 9,383	\$ 38,432	\$ 32,464	\$ 32,464	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1931
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1932, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933		
RECREATION								
San Diego Society of Natural History								
Salaries and Wages.....	\$ 14,798.79	\$ 10,047.36	0	\$ 10,047.00	\$ 14,000.00	\$ 7,500.00	Contingent	
Maintenance and Operation.....	979.78	0	0	0	1,000.00	500.00	Contingent	
Total S. D. Soc. of Nat. History.....	\$ 15,778.57	\$ 10,047.36	0	\$ 10,047.00	\$ 15,000.00	\$ 8,000.00		
San Diego Zoological Society								
Salaries and Wages.....	\$ 11,217.50	\$ 7,478.02	\$ 626.00	\$ 8,104.00	\$ 7,740.00	\$ 7,100.00	Contingent	
Maintenance and Operation.....	6,085.14	1,518.55	465.00	1,983.00	900.00	7,254.00	Contingent	
Total S. D. Zoological Society.....	\$ 17,302.64	\$ 8,996.57	\$ 1,091.00	\$ 10,087.00	\$ 8,640.00	\$ 14,354.00		
Parks								
Salaries and Wages.....	\$ 6,571.35	\$ 5,443.40	\$ 1,716.00	\$ 7,156.00	\$ 6,715.00	\$ 6,715.00	Contingent	
Maintenance and Operation.....	4,421.92	3,259.32	1,268.00	4,525.00	5,406.00	4,831.00	Contingent	
Capital Outlay.....	4,288.66	2,973.27	1,478.00	4,451.00	1,480.00	1,480.00	Contingent	
Total Parks.....	\$ 15,281.93	\$ 11,675.99	\$ 4,462.00	\$ 16,132.00	\$ 13,601.00	\$ 13,026.00		
Total Recreation.....	\$ 48,363.14	\$ 30,719.92	\$ 5,553.00	\$ 36,266.00	\$ 37,241.00	\$ 35,380.00		
RESERVES								
General Unappropriated Reserves.....	0	0	0	0	\$ 290,000.00	\$ 90,000.00		
General Reserves.....	0	0	0	0	330,000.00	330,000.00		
Total Reserves.....	0	0	0	0	\$ 620,000.00	\$ 420,000.00		
MISCELLANEOUS								
Maintenance and Operation.....	\$ 24,330.23	\$ 103,184.84	\$ 13,512.00	\$ 116,693.00	\$ 15,100.00	\$ 18,900.00	Contingent	
Capital Outlay.....	34,220.52	0	0	0	0	0	Contingent	
Total Miscellaneous.....	\$ 58,550.75	\$ 103,184.84	\$ 13,512.00	\$ 116,693.00	\$ 15,100.00	\$ 18,900.00		

**STATEMENT OF EMERGENCY APPROPRIATIONS MADE DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1932**

DESCRIPTION	Amount	Name of Fund
2- 1-32—Welfare Commission, Maint. and Oper.....	\$ 30,000.00	Outside Indigent
3-17-32—Welfare Commission, Maint. and Oper.....	35,000.00	Outside Indigent
4- 4-32—Welfare Commission, Maint. and Oper.....	35,000.00	Outside Indigent
5- 4-32—Welfare Commission, Maint. and Oper.....	30,000.00	Outside Indigent
5-31-32—Welfare Commission, Maint. and Oper.....	40,700.00	Outside Indigent
5-31-32—Welfare Commission, Maint. and Oper.....	15,000.00	Old Age Pension
5-31-32—Coroner, Maint. and Oper.	1,000.00	Contingent
5-31-32—San Ysidro Park, Maint. and Oper.....	100.00	Contingent
5-31-32—Court House and Grounds, Sal. and Wages.....	1,000.00	Contingent
5-31-32—Court House and Grounds, Maint. and Oper.....	3,300.00	Contingent
5-31-32—Equalization, Maint. and Oper.	1,760.73	Contingent
5-31-32—Probation Officer, Maint. and Oper.....	7,750.00	Contingent
5-31-32—Miscellaneous, Maint. and Oper.	1,650.00	Contingent
5-31-32—Board of Supervisors, Sal. and Wages.....	180.00	Contingent
5-31-32—Juries, Maint. and Oper.	500.00	Contingent
5-31-32—Superior Court, Sal. and Wages.....	2,800.00	Contingent
6- 2-32—Welfare Commission, Capital Outlay	375.00	Outside Indigent
6-20-32—Welfare Commission, Maint. and Oper.....	15,750.00	Outside Indigent
6-28-32—Welfare Commission, Maint. and Oper.....	8,813.85	Outside Indigent
TOTAL	\$230,679.58	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1932**

DESCRIPTION	Amount	Name of Fund
No. 4—Welfare Commission, Salaries and Wages..\$	3,000.00	Outside Indigent
No. 6—Recorder, Maintenance and Operation.....	125.00	Contingent
No. 12—First Supervisorial District, Capital Outlay	301.00	Road Fund
No. 24—First Supervisorial District, Capital Outlay	499.00	Road Fund
No. 30—Court House Building, Capital Outlay.....	12,503.12	Court House Building
No. 31—Ramona Road Station, Capital Outlay.....	1,200.00	Ramona Road Station
No. 32—Road Dist. Revolv. Funds, Capital Outlay	7,500.00	Road Dist. Rev. Fund
No. 33—State Institutions, Maint. and Oper.....	2,711.01	State Institutions
No. 35—Hospital, Salaries and Wages	15,000.00	Hospital
No. 35—Hospital, Maintenance and Operation	5,000.00	Hospital
No. 37—Hospital, Salaries and Wages	3,350.00	Hospital
No. 37—Hospital, Maintenance and Operation.....	4,000.00	Hospital
No. 38—Edgemoor Farm, Maint. and Oper.....	2,500.00	Edgemoor Farm
No. 40—Edgemoor Farm, Maint. and Oper.....	1,000.00	Edgemoor Farm
No. 42—Third Supervisorial Dist., Maint. and Oper.	10,080.00	Road Fund
No. 44—Third Supervisorial Dist., Maint. and Oper.	6,800.00	Highway Maintenance
No. 46—Fourth Supervisorial Dist., Maint. and Oper.	580.00	Contingent
No. 48—Coroner, Maintenance and Operation.....	870.00	Contingent
No. 50—Welfare Commission, Capital Outlay	400.00	Outside Indigent
No. 52—Agricultural Comm., Maint. and Oper.....	1,000.00	Contingent
No. 56—Immigration, Maintenance and Operation..	175.00	Immigration
No. 58—Immigration, Maintenance and Operation..	125.00	Immigration
No. 60—Welfare Commission, Maint. and Oper....	1,600.00	Indigent Blind
No. 63—County Garage, Salaries and Wages.....	53.33	County Garage
No. 72—Industrial Road Camp, Maint. and Oper...	150.00	Industrial Road Camp
No. 74—Justice Court, National, Salaries and Wages	140.00	Contingent
No. 77—Felicita Park, Maintenance and Operation.	358.42	Contingent
No. 77—Felicita Park, Capital Outlay	200.00	Contingent
No. 79—Collier Park, Maintenance and Operation..	350.00	Contingent
No. 81—Lakeside Park, Maintenance and Operation	247.45	Contingent
No. 85—Coroner, Capital Outlay	175.00	Contingent
No. 87—Lakeside Park, Capital Outlay	650.00	Contingent
No. 90—Board of Supervisors, Maint. and Oper....	40.50	Contingent
No. 92—Tax Collector, Maintenance and Operation	3,228.17	Contingent
No. 92—Tax Collector, Capital Outlay	392.99	Contingent
No. 95—County Jail, Maintenance and Operation..	374.00	Contingent
No. 97—Hospital, Salaries and Wages	5,000.00	Hospital
No. 99—Assessor, Maintenance and Operation	2,600.00	Contingent
No. 101—Hospital, Salaries and Wages	10,000.00	Hospital
No. 103—Welfare Commission, Salaries and Wages..	400.00	Outside Indigent
No. 105—Planning Commission, Maint. and Oper...	90.00	Contingent
No. 107—Assessor, Capital Outlay	14.25	Contingent
No. 109—First Supervisorial Dist., Maint. and Oper.	7,000.00	Auto Tax
No. 111—Hospital, Maintenance and Operation.....	5,000.00	Hospital
No. 113—Detention Home, Maint. and Oper.....	150.00	Detention Home
No. 115—First Supervisorial Dist., Maint. and Oper.	466.60	Auto Tax
No. 117—Assessor, Salaries and Wages	2,500.00	Contingent
No. 121—Welfare Commission, Maint. and Oper....	50.00	Outside Indigent
TOTAL.....	\$119,949.84	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1932**

	DESCRIPTION	Amount	Name of Fund
No. 1—	District Attorney, Salaries and Wages....\$	175.00	Contingent
No. 2—	Detention Home, Maint. and Oper.....	825.00	Detention Home
No. 3—	Probation Officer, Capital Outlay	50.00	Contingent
No. 5—	Welfare Commission, Salaries and Wages..	2,250.00	Outside Indigent
No. 5—	Welfare Commission, Capital Outlay.....	249.45	Outside Indigent
No. 5—	Welfare Commission, Maint. and Oper....	500.55	Outside Indigent
No. 7—	County Recorder, Capital Outlay	125.00	Contingent
No. 8—	Sheriff, Salaries and Wages	1,350.00	Contingent
No. 8—	Sheriff, Maintenance and Operation	450.00	Contingent
No. 9—	Court House and Grounds, Sal. and Wages	2,250.00	Contingent
No. 10—	Sheriff, Salaries and Wages	1,800.00	Contingent
No. 11—	Third Supervisorial Dist., Maint. and Oper.	2,130.15	Contingent
No. 13—	First Supervisorial Dist., Maint. and Oper.	301.00	Road Fund
No. 14—	County Hospital, Salaries and Wages	5,715.00	Hospital
No. 14—	County Hospital, Maint. and Oper.....	4,785.00	Hospital
No. 14—	County Hospital, Capital Outlay	500.00	Hospital
No. 15—	Justice Oceanside, Capital Outlay	100.00	Contingent
No. 16—	Sundry Charities and Cor., Maint. and Oper.	2,000.00	Contingent
No. 17—	Miscellaneous Expense, Maint. and Oper...	843.00	Contingent
No. 18—	First Supervisorial Dist., Maint. and Oper.	3,200.00	Contingent
No. 18—	Second Supervisorial Dist., Main. and Oper.	1,700.00	Contingent
No. 18—	Third Supervisorial Dist., Maint. and Oper.	1,700.00	Contingent
No. 18—	Fourth Supervisorial Dist., Maint. and Oper.	1,700.00	Contingent
No. 18—	Fifth Supervisorial Dist., Maint. and Oper.	1,700.00	Contingent
No. 19—	Purchasing Dep't., Salaries and Wages....	875.00	Contingent
No. 20—	Agricultural Commissioner, Sal. and Wages	2,150.00	Contingent
No. 20—	Agricultural Commission., Maint. and Oper.	350.00	Contingent
No. 21—	Court House and Grounds, Maint. and Oper.	8,000.00	Contingent
No. 22—	Board of Supervisors, Salaries and Wages	400.00	Contingent
No. 23—	Sheriff, Salaries and Wages	300.00	Contingent
No. 25—	First Supervisorial Dist., Maint. and Oper.	499.00	Road Fund
No. 26—	Welfare Commission, Maint. and Oper....	150.00	Outside Indigent
No. 27—	Auditor, Salaries and Wages	2,700.00	Contingent
No. 28—	Treasurer, Capital Outlay	40.00	Contingent
No. 29—	Co. Physician and Psychiat., Sal. and Wages	399.81	Contingent
No. 29—	Co. Physcn. and Psychiat., Maint. and Oper.	28.00	Contingent
No. 34—	Welfare Commission, Maint. and Oper....	23,914.13	Outside Indigent
No. 36—	Welfare Commission, Maint. and Oper....	20,000.00	Outside Indigent
No. 39—	Miscellaneous, Maintenance and Operation	9,850.00	Contingent
No. 41—	Hospital, Maintenance and Operation.....	1,000.00	Hospital
No. 43—	Third Supervisorial Dist., Sal. and Wages	10,080.00	Road Fund
No. 45—	Third Supervisorial Dist., Capital Outlay..	6,800.00	Highway Maintenance
No. 47—	Hospital, Salaries and Wages	580.00	Hospital Fund
No. 49—	Coroner, Salaries and Wages	1,385.98	Contingent
No. 51—	Welfare Commission, Maint. and Oper....	400.00	Outside Indigent
No. 53—	Agricultural Comm., Salaries and Wages..	1,000.00	Contingent
No. 54—	Grand Jury, Maintenance and Operation..	970.00	Contingent
No. 55—	Grand Jury, Maintenance and Operation..	750.00	Court
No. 57—	Fourth Supervisorial Dist., Maint. and Oper.	175.00	Contingent
No. 59—	Second Supervis. Dist., Maint. and Oper...	125.00	Contingent
No. 61—	Welfare Commission, Salaries and Wages	1,600.00	Outside Indigent
No. 62—	Board of Supervisors, Salaries and Wages	475.00	Contingent
No. 64—	County Garage, Maintenance and Operation	53.33	County Garage
No. 65—	Edgemoor Farm, Salaries and Wages.....	78.71	Edgemoor Farm
No. 66—	Miscellaneous, Maintenance and Operation	37.50	Contingent
No. 68—	Purchasing Agent, Salaries and Wages....	450.00	Contingent
No. 69—	Miscellaneous, Maintenance and Operation	185.33	Contingent
No. 70—	Grand Jury, Maintenance and Operation..	250.00	Court
No. 71—	Sheriff, Salaries and Wages	300.00	Contingent
No. 73—	Industrial Road Camp, Salaries and Wages	150.00	Industrial Road Camp
No. 75—	Justice Court, National, Maint. and Oper.	140.00	Contingent
No. 76—	County Clerk, Salaries and Wages	90.00	Contingent
No. 78—	Felicita Park, Salaries and Wages	558.42	Contingent
No. 80—	Collier Park, Salaries and Wages	350.00	Contingent
No. 82—	Lakeside Park, Salaries and Wages	247.45	Contingent
No. 83—	Sheriff, Salaries and Wages	1,500.00	Contingent
No. 84—	County Clerk, Salaries and Wages	3,500.00	Salary
No. 86—	Coroner, Maintenance and Operation	175.00	Contingent
No. 88—	County Property, Capital Outlay	200.00	Contingent
No. 89—	Felicita Park, Capital Outlay	450.00	Contingent

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1932**

DESCRIPTION	Amount	Name of Fund
No. 91—Board of Supervisors, Capital Outlay.....	40.50	Contingent
No. 93—Tax Collector, Salaries and Wages.....	3,621.16	Salary
No. 94—Miscellaneous, Maintenance and Operation	250.00	Contingent
No. 96—County Jail, Capital Outlay	374.00	Contingent
No. 98—Hospital, Maintenance and Operation.....	5,000.00	Hospital
No. 98A—Tax Collector, Salaries and Wages	4,494.48	Salary
No. 100—Assessor, Salaries and Wages	2,600.00	Contingent
No. 102—Tax Collector, Salaries and Wages	4,560.00	Contingent
No. 104—Welfare Commission, Maint. and Oper.....	400.00	Outside Indigent
No. 106—Planning Commission, Capital Outlay	90.00	Contingent
No. 108—Assessor, Maintenance and Operation.....	14.25	Contingent
No. 110—First Supervisorial District, Capital Outlay	7,000.00	Auto Tax
No. 112—Assessor, Salaries and Wages	5,000.00	Contingent
No. 114—Detention Home, Capital Outlay	150.00	Detention Home
No. 116—First Supervisorial District, Capital Outlay	466.60	Auto Tax
No. 118—County Garage, Maintenance and Operation	1,250.00	County Garage
No. 119—District Attorney, Maint. and Oper.	1,075.00	Contingent
No. 120—S. D. Zoological Soc., Salaries and Wages	849.42	S. D. Zoological Society
No. 120—S. D. Zoological Soc., Maint. and Oper....	518.92	S. D. Zoological Society
No. 122—Welfare Commission, Salaries and Wages..	50.00	Outside Indigent
TOTAL.....	\$177,916.14	

ELEMENTARY SCHOOL BUDGETS

Alta School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.00	\$ 5.00
Teachers' Salaries	1,260.00	1,400.00
Other Instructional Costs	59.27	125.00
Library	50.00	50.00
Operation	159.21	171.00
Maintenance	17.00	45.00
Fixed Charges	72.64	25.00
Capital Outlays	49.60	0
Auxiliary Agencies	2.79	30.00
Balance necessary, June 30, 1932 for bills outstanding		150.00
Total proposed expenditures		\$ 2,001.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 236.50
State Apportionments		765.00
County Apportionments		765.00
Total, exclusive of District Taxes		\$ 1,766.50
Amount Required to be Levied by District Tax		317.00

*Includes \$82.50 which may not be used for maintenance.

Anahuac School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 0	\$ 35.00
Teachers' Salaries	1,305.00	1,305.00
Other Instructional Costs	0	30.00
Library	0	50.00
Operation	58.00	84.00
Maintenance	18.81	20.00
Fixed Charges	0	2.50
Capital Outlays	28.00	0
Auxiliary Agencies	2.43	0
Total proposed expenditures		\$ 1,526.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 181.00
State Apportionments		745.00
County Apportionments		745.00
Total, exclusive of District Taxes		\$ 1,671.00
Amount Required to be Levied by District Tax		0

Ballena School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 7.45	\$ 5.00
Teachers' Salaries	1,305.00	1,305.00
Other Instructional Costs	27.08	50.00
Library	30.00	25.00
Operation	135.69	70.00
Maintenance	92.82	0
Fixed Charges	25.00	5.00
Auxiliary Agencies	2.19	0
Total proposed expenditures		\$ 1,460.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 12.00
State Apportionments		745.00
County Apportionments		745.00
Total, exclusive of District Taxes		\$ 1,502.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

Banner School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 0	\$ 25.00
Teachers' Salaries	1,350.00	1,440.00
Other Instructional Costs	26.28	150.00
Library	50.00	40.00
Operation	77.44	150.00
Maintenance	38.00	25.00
Fixed Charges	205.50	0
Capital Outlays	7.65	360.00
Auxiliary Agencies	213.50	425.00
Total proposed expenditures		\$ 2,615.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 1,204.00
State Apportionments		750.00
County Apportionments		750.00
Total, exclusive of District Taxes		\$ 2,704.00
Amount Required to be Levied by District Tax		471.00

*Includes \$560.00 which may not be used for maintenance.

Barrett School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.00	\$ 5.00
Teachers' Salaries	1,215.00	1,400.00
Other Instructional Costs	43.46	68.00
Library	35.00	35.00
Operation	225.06	187.00
Maintenance	9.20	140.00
Capital Outlays	710.88	540.00
Auxiliary Agencies	2.25	0
Balance necessary, June 30, 1933, for expenses prior to 1933-34 receipts		43.00
Total proposed expenditures		\$ 2,418.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 52.00
State Apportionments		760.00
County Apportionments		760.00
Total, exclusive of District Taxes		\$ 1,572.00
Amount Required to be Levied by District Tax		846.00

Bear Valley School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 6.00	\$ 15.00
Teachers' Salaries	1,260.00	1,215.00
Other Instructional Costs	25.30	25.00
Library	50.00	50.00
Operation	50.41	15.00
Maintenance	178.74	40.00
Fixed Charges	52.36	8.10
Auxiliary Agencies	348.45	405.00
Total proposed expenditures		\$ 1,773.10
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 384.00
State Apportionments		755.00
County Apportionments		755.00
Total, exclusive of District Taxes		\$ 1,894.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

Bonsall Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 21.80	\$ 40.00
Teachers' Salaries	4,950.00	4,950.00
Other Instructional Costs	203.20	300.00
Library	200.00	200.00
Operation	855.97	1,223.00
Maintenance	318.64	300.00
Fixed Charges	25.37	50.00
Capital Outlays	405.42	25.00
Auxiliary Agencies	3,102.30	3,150.00
Total proposed expenditures		\$ 10,238.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 2,148.00
State Apportionments		3,135.00
County Apportionments		3,135.00
Miscellaneous Receipts		1,620.00
Total, exclusive of District Taxes		\$ 10,038.00
Amount Required to be Levied by District Tax		\$ 0

Borego School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 4.68	\$ 30.00
Teachers' Salaries	1,350.00	1,233.00
Other Instructional Costs	13.69	50.00
Library	25.00	25.00
Operation	41.14	94.00
Maintenance	180.53	0
Fixed Charges	76.50	24.00
Capital Outlays	0	229.00
Auxiliary Agencies	904.89	634.00
Balance necessary, June 30, 1932 for bills outstanding		263.00
Total proposed expenditures		\$ 2,582.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 0
State Apportionments		770.00
County Apportionments		770.00
Total, exclusive of District Taxes		\$ 1,540.00
Amount Required to be Levied by District Tax		1,042.00

Cajon Valley Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 414.07	\$ 265.00
Teachers' Salaries	27,046.00	26,350.00
Other Instructional Costs	1,005.12	1,075.00
Library	800.00	850.00
Operation	3,156.96	3,035.00
Maintenance	753.20	1,550.00
Fixed Charges	107.12	1,490.00
Capital Outlays	4,280.51	6,600.00
Auxiliary Agencies	5,985.13	5,033.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		1,000.00
Total proposed expenditures		\$ 47,248.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 5,691.00
State Apportionments		14,400.00
County Apportionments		14,400.00
Miscellaneous Receipts		350.00
Total, exclusive of District Taxes		\$ 34,841.00
Amount Required to be Levied by District Tax		12,407.00

ELEMENTARY SCHOOL BUDGETS

Campo School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 12.62	\$ 60.00
Teachers' Salaries	3,465.00	4,501.00
Other Instructional Costs	77.03	200.00
Library	100.00	100.00
Operation	277.11	475.00
Maintenance	105.50	50.00
Fixed Charges	70.00	0
Capital Outlays	520.59	147.37
Auxiliary Agencies	80.79	170.00
Balance necessary, June 30, 1932 for bills outstanding		9,528.71
Total proposed expenditures		\$ 15,232.08
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 547.37
State Apportionments		1,725.00
County Apportionments		1,725.00
Miscellaneous Receipts		10,091.59
Total, exclusive of District Taxes		*\$ 14,088.96
Amount Required to be Levied by District Tax		1,230.00

*Includes \$86.88 which may not be used for maintenance.

Cardiff School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 16.07	\$ 22.00
Teachers' Salaries	3,870.00	3,870.00
Other Instructional Costs	139.20	600.00
Library	100.00	100.00
Operation	527.99	1,895.00
Maintenance	100.48	810.00
Fixed Charges	174.55	200.00
Capital Outlays	346.00	203.00
Auxiliary Agencies	6.96	0
Total proposed expenditures		\$ 7,700.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 3,165.00
State Apportionments		1,715.00
County Apportionments		1,715.00
Total, exclusive of District Taxes		\$ 6,595.00
Amount Required to be Levied by District Tax		1,569.00

*Includes \$464.00 which may not be used for maintenance.

Carlsbad Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 44.50	\$ 0
Teachers' Salaries	15,849.80	15,640.00
Other Instructional Costs	512.08	350.00
Library	500.00	500.00
Operation	3,392.75	4,440.00
Maintenance	1,019.82	975.00
Fixed Charges	624.56	700.00
Capital Outlays	8,124.10	0
Auxiliary Agencies	3,724.16	3,800.00
Balance necessary, June 30, 1932 for bills outstanding		433.00
Total proposed expenditures		\$ 26,838.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 3,850.00
State Apportionments		8,510.00
County Apportionments		8,510.00
Total, exclusive of District Taxes		\$ 20,870.00
Amount Required to be Levied by District Tax		6,218.00

*Includes \$250.00 which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

Chula Vista Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 1,346.08	\$ 1,450.00
Teachers' Salaries	33,749.40	28,600.00
Other Instructional Costs	12,590.28	12,500.00
Library	850.00	850.00
Operation	4,009.04	3,800.00
Maintenance	530.81	300.00
Fixed Charges	627.67	500.00
Capital Outlays	1,020.03	700.00
Auxiliary Agencies	5,477.48	6,900.00
Balance necessary, June 30, 1932 for bills outstanding		2,190.00
Balance necessary, June 30, 1933, for expenses prior to 1933-34 receipts		3,200.00
Total proposed expenditures		\$ 60,990.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 15,454.00
State Apportionments		18,760.00
County Apportionments		18,760.00
Miscellaneous Receipts		400.00
Total, exclusive of District Taxes		\$ 53,374.00
Amount Required to be Levied by District Tax		13,512.00

*Includes \$5,896.00 which may not be used for maintenance.

Cla Mar School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 6.49	\$ 15.00
Teachers' Salaries	1,215.00	1,215.00
Other Instructional Costs	36.73	60.00
Library	35.00	50.00
Operation	82.44	81.00
Maintenance	81.59	43.00
Fixed Charges	0	22.40
Capital Outlays	26.98	30.00
Auxiliary Agencies	270.72	229.00
Total proposed expenditures		\$ 1,745.40
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 236.00
State Apportionments		755.00
County Apportionments		755.00
Total, exclusive of District Taxes		\$ 1,746.00
Amount Required to be Levied by District Tax		0

Clover Flat School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 10.00	\$ 10.00
Teachers' Salaries	1,575.00	1,575.00
Other Instructional Costs	64.62	75.00
Library	50.00	50.00
Operation	163.46	115.00
Maintenance	47.00	0
Fixed Charges	17.50	17.50
Capital Outlays	148.19	0
Auxiliary Agencies	2.72	500.00
Total proposed expenditures		\$ 2,342.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 840.12
State Apportionments		840.00
County Apportionments		840.00
Total, exclusive of District Taxes		\$ 2,520.12
Amount Required to be Levied by District Tax		162.50

*Includes \$340.12 which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

Coronado School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 536.80	\$ 685.00
Teachers' Salaries	46,499.96	47,000.00
Other Instructional Costs	2,661.47	3,000.00
Library	1,049.33	950.00
Operation	5,624.00	6,600.00
Maintenance	2,378.61	2,400.00
Fixed Charges	537.54	500.00
Capital Outlays	16,402.23	2,700.00
Auxiliary Agencies	807.30	1,260.00
Balance necessary, June 30, 1932 for bills outstanding		3,700.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		3,000.00
Total proposed expenditures		\$ 71,795.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 11,640.00
State Apportionments		17,080.00
County Apportionments		17,080.00
Total, exclusive of District Taxes		\$ 45,800.00
Amount Required to be Levied by District Tax		25,995.00

Dehesa School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 7.78	\$ 10.00
Teachers' Salaries	1,260.00	1,350.00
Other Instructional Costs	41.17	80.00
Library	50.00	50.00
Operation	142.16	160.00
Maintenance	95.74	150.00
Capital Outlays	41.34	0
Auxiliary Agencies	75.13	165.00
Total proposed expenditures		\$ 1,965.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 400.00
State Apportionments		775.00
County Apportionments		775.00
Miscellaneous Receipts		175.00
Total, exclusive of District Taxes		\$ 2,125.00
Amount Required to be Levied by District Tax		0

Del Mar School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 9.10	\$ 45.00
Teachers' Salaries	2,745.00	2,750.00
Other Instructional Costs	273.33	350.00
Library	100.00	100.00
Operation	939.51	1,665.00
Maintenance	44.21	1,790.00
Fixed Charges	105.90	150.00
Capital Outlays	2,407.76	2,258.00
Auxiliary Agencies	9.52	350.00
Total proposed expenditures		\$ 9,458.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 6,668.00
State Apportionments		1,585.00
County Apportionments		1,585.00
Total, exclusive of District Taxes		\$ 9,838.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

De Luz School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 9.20	\$ 15.00
Teachers' Salaries	1,305.00	1,305.00
Other Instructional Costs	51.60	95.00
Library	50.00	50.00
Operation	255.91	305.00
Maintenance	177.91	130.00
Fixed Charges	17.50	65.00
Capital Outlays	1,250.48	550.00
Auxiliary Agencies	34.41	150.00
Total proposed expenditures		\$ 2,665.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 929.16
State Apportionments		785.00
County Apportionments		785.00
Total, exclusive of District Taxes		\$ 2,499.16
Amount Required to be Levied by District Tax		165.84

Descanso School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.85	\$ 21.00
Teachers' Salaries	1,520.00	1,520.00
Other Instructional Costs	68.67	140.00
Library	50.00	50.00
Operation	351.16	308.00
Maintenance	113.97	120.00
Fixed Charges	53.50	40.00
Capital Outlays	421.25	190.00
Auxiliary Agencies	387.28	490.00
Balance necessary, June 30, 1932 for bills outstanding		111.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		250.00
Total proposed expenditures		\$ 3,240.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 696.00
State Apportionments		850.00
County Apportionments		850.00
Miscellaneous Receipts		56.00
Total, exclusive of District Taxes		\$ 2,452.00
Amount Required to be Levied by District Tax		788.00

Dry Lake School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 0	\$ 40.00
Teachers' Salaries	1,200.00	1,400.00
Other Instructional Costs	11.97	125.00
Library	35.00	50.00
Operation	47.48	125.00
Maintenance	64.00	200.00
Fixed Charges	0	150.00
Capital Outlays	62.33	0
Auxiliary Agencies	2.40	0
Total proposed expenditures		\$ 2,090.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 434.00
State Apportionments		735.00
County Apportionments		735.00
Total, exclusive of District Taxes		\$ 1,904.00
Amount Required to be Levied by District Tax		286.00

*Includes \$100.00 which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

Dulzura School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.75	\$ 1.50
Teachers' Salaries	1,260.00	1,260.00
Other Instructional Costs	26.75	30.00
Library	50.00	25.00
Operation	68.80	113.00
Maintenance	20.00	21.00
Fixed Charges	12.55	15.00
Capital Outlays	364.98	75.00
Auxiliary Agencies	1.55	0
Total proposed expenditures		\$ 1,540.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 40.31
State Apportionments		770.00
County Apportionments		770.00
Total, exclusive of District Taxes		\$ 1,580.31
Amount Required to be Levied by District Tax		0

Encinitas School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 36.80	\$ 20.00
Teachers' Salaries	9,997.50	10,220.00
Other Instructional Costs	408.95	650.00
Library	250.00	300.00
Operation	1,901.06	2,780.00
Maintenance	426.32	700.00
Fixed Charges	509.50	100.00
Capital Outlays	5,440.66	0
Auxiliary Agencies	32.30	150.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		400.00
Total proposed expenditures		\$ 15,320.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 400.00
State Apportionments		5,115.00
County Apportionments		5,115.00
Total, exclusive of District Taxes		\$ 10,630.00
Amount Required to be Levied by District Tax		4,790.00
*Includes \$100.00 which may not be used for maintenance.		

Escondido School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 352.58	\$ 450.00
Teachers' Salaries	40,254.67	41,400.00
Other Instructional Costs	1,629.98	1,350.00
Library	810.00	700.00
Operation	5,680.83	5,050.00
Maintenance	1,065.79	650.00
Fixed Charges	479.96	625.00
Capital Outlays	3,136.34	5,100.00
Auxiliary Agencies	3,434.82	5,175.00
Balance necessary, June 30, 1932 for bills outstanding		200.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		3,500.00
Total proposed expenditures		\$ 64,200.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 10,340.00
State Apportionments		20,580.00
County Apportionments		20,580.00
Total, exclusive of District Taxes		\$ 51,500.00
Amount Required to be Levied by District Tax		12,700.00

ELEMENTARY SCHOOL BUDGETS

Fallbrook School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 4.05	\$ 12.00
Teachers' Salaries	1,260.00	1,260.00
Other Instructional Costs	34.53	20.00
Library	50.00	50.00
Operation	124.47	147.00
Maintenance	79.05	145.00
Fixed Charges	5.00	7.50
Capital Outlays	231.00	400.00
Auxiliary Agencies	1.98	0
Total proposed expenditures		\$ 2,041.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 376.00
State Apportionments		760.00
County Apportionments		760.00
Miscellaneous Receipts		10.00
Total, exclusive of District Taxes		\$ 1,906.00
Amount Required to be Levied by District Tax		135.50

Grantville School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 1.48	\$ 15.00
Teachers' Salaries	3,212.00	2,700.00
Other Instructional Costs	193.79	500.00
Library	100.00	100.00
Operation	689.50	705.00
Maintenance	242.28	100.00
Fixed Charges	70.15	35.00
Capital Outlays	231.49	350.00
Auxiliary Agencies	8.24	25.00
Total proposed expenditures		\$ 4,530.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 1,935.00
State Apportionments		1,600.00
County Apportionments		1,600.00
Total, exclusive of District Taxes		\$ 5,135.00
Amount Required to be Levied by District Tax		0

Green Valley School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.30	\$ 10.00
Teachers' Salaries	1,310.00	1,305.00
Other Instructional Costs	29.99	50.00
Library	50.00	50.00
Operation	130.71	150.00
Maintenance	26.02	85.00
Fixed Charges	17.50	19.79
Capital Outlays	66.65	55.00
Auxiliary Agencies	2.29	0
Total proposed expenditures		\$ 1,724.79
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 237.00
State Apportionments		745.00
County Apportionments		745.00
Total, exclusive of District Taxes		\$ 1,727.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

Hipass School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 0	\$ 10.00
Teachers' Salaries	1,260.00	1,260.00
Other Instructional Costs	39.78	38.78
Library	25.00	25.00
Operation	109.42	134.90
Maintenance	63.48	80.00
Fixed Charges	0	2.32
Capital Outlays	199.83	0
Auxiliary Agencies	502.13	361.00
Total proposed expenditures		\$ 1,922.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 100.00
State Apportionments		765.00
County Apportionments		765.00
Miscellaneous Receipts		405.00
Total, exclusive of District Taxes.....		\$ 2,035.00
Amount Required to be Levied by District Tax.....		0

Jacumba School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.08	\$ 25.00
Teachers' Salaries	2,925.00	3,105.00
Other Instructional Costs	116.85	250.00
Library	100.00	100.00
Operation	201.91	395.00
Maintenance	165.77	400.00
Fixed Charges	0	35.00
Capital Outlays	251.02	0
Auxiliary Agencies	4.76	0
Total proposed expenditures		\$ 4,310.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		*\$ 909.00
State Apportionments		1,650.00
County Apportionments		1,650.00
Total, exclusive of District Taxes.....		\$ 4,209.00
Amount Required to be Levied by District Tax.....		265.00

*Includes \$164.00 which may not be used for maintenance.

Jamul School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 1.12	\$ 0
Teachers' Salaries	1,260.00	1,208.00
Other Instructional Costs	26.96	100.00
Library	25.00	25.00
Operation	162.29	150.00
Maintenance	207.80	200.00
Capital Outlays	23.42	0
Auxiliary Agencies	4.29	0
Total proposed expenditures.....		\$ 1,683.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		*\$ 123.87
State Apportionments		755.00
County Apportionments		755.00
Total, exclusive of District Taxes.....		\$ 1,633.87
Amount Required to be Levied by District Tax.....		58.00

*Includes \$8.87 which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

Japatul School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 1.00	\$ 0
Teachers' Salaries	1,215.00	1,170.00
Other Instructional Costs	20.26	40.00
Library	50.00	50.00
Operation	84.11	130.00
Maintenance	72.36	75.00
Capital Outlays	2.33	50.00
Auxiliary Agencies	27.46	135.00
Total proposed expenditures.....		\$ 1,650.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 222.00
State Apportionments		725.00
County Apportionments		725.00
Miscellaneous Receipts		5.00
Total, exclusive of District Taxes.....		\$ 1,677.00
Amount Required to be Levied by District Tax.....		0

Julian Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 16.36	\$ 12.00
Teachers' Salaries	2,715.00	2,520.00
Other Instructional Costs	120.05	191.00
Library	100.00	100.00
Operation	395.53	387.00
Maintenance	396.25	160.00
Fixed Charges	17.50	0
Capital Outlays	56.80	7,280.00
Auxiliary Agencies	287.10	400.00
Total proposed expenditures		\$ 11,050.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 4,700.00
State Apportionments		1,595.00
County Apportionments		1,595.00
Total, exclusive of District Taxes.....		\$ 7,890.00
Amount Required to be Levied by District Tax.....		\$ 3,160.00

Lakeside Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 19.45	\$ 95.00
Teachers' Salaries	12,685.00	12,485.00
Other Instructional Costs	593.45	500.00
Library	400.00	400.00
Operation	1,727.57	1,745.00
Maintenance	1,048.20	375.00
Fixed Charges	177.13	400.00
Capital Outlays	807.48	2,450.00
Auxiliary Agencies	3,155.20	1,850.00
Total proposed expenditures		\$ 20,300.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 2,775.00
State Apportionments		6,705.00
County Apportionments		6,705.00
Miscellaneous Receipts		360.00
Total, exclusive of District Taxes.....		\$ 16,545.00
Amount Required to be Levied by District Tax.....		3,755.00

ELEMENTARY SCHOOL BUDGETS

La Mesa Spring Valley School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 148.04	\$ 90.00
Teachers' Salaries	26,355.00	26,140.00
Other Instructional Costs	1,516.36	1,290.00
Library	600.00	500.00
Operation	4,498.73	4,750.00
Maintenance	1,582.82	1,300.00
Fixed Charges	314.39	400.00
Capital Outlays	3,023.50	2,000.00
Auxiliary Agencies	2,943.14	3,275.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		2,000.00
Total proposed expenditures		\$ 41,745.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 2,800.00
State Apportionments		13,790.00
County Apportionments		13,790.00
Miscellaneous Receipts		100.00
Total, exclusive of District Taxes		\$ 30,480.00
Amount Required to be Levied by District Tax		11,265.00

Las Flores School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 1.92	\$ 10.00
Teachers' Salaries	1,260.00	1,170.00
Other Instructional Costs	34.45	75.00
Library	50.00	50.00
Operation	81.84	95.00
Maintenance	33.83	60.00
Capital Outlays	50.58	0
Auxiliary Agencies	316.06	360.00
Total proposed expenditures		\$ 1,820.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 471.00
State Apportionments		740.00
County Apportionments		740.00
Total, exclusive of District Taxes		\$ 1,951.00
Amount Required to be Levied by District Tax		0

Lemon Grove School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 97.35	\$ 30.00
Teachers' Salaries	6,700.00	6,930.00
Other Instructional Costs	310.68	850.00
Library	200.00	200.00
Operation	1,812.72	1,500.00
Maintenance	116.30	325.00
Fixed Charges	391.98	450.00
Capital Outlays	588.01	400.00
Auxiliary Agencies	548.70	100.00
Balance necessary, June 30, 1932 for bills outstanding		100.00
Total proposed expenditures		\$ 10,885.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 2,445.00
State Apportionments		4,355.00
County Apportionments		4,355.00
Total, exclusive of District Taxes		*\$ 11,155.00
Amount Required to be Levied by District Tax		380.00

*Includes \$650.00 which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

Libby School District

Expenditures:	Expended 1931-32	Proposed 1932-33
Teachers' Salaries	\$ 1,305.00	\$ 1,305.00
Other Instructional Costs	30.88	100.00
Library	50.00	50.00
Operation	25.12	20.00
Maintenance	215.70	50.00
Auxiliary Agencies	1.43	0
Total proposed expenditures		\$ 1,525.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 68.00
State Apportionments		760.00
County Apportionments		760.00
Total, exclusive of District Taxes		\$ 1,588.00
Amount Required to be Levied by District Tax		0

Lilac School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 0	\$ 5.00
Teachers' Salaries	1,215.00	1,215.00
Other Instructional Costs	40.07	60.00
Library	50.00	25.00
Operation	90.79	105.00
Maintenance	5.00	0
Fixed Charges	32.40	0
Auxiliary Agencies	221.88	225.00
Total proposed expenditures		\$ 1,635.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 183.00
State Apportionments		740.00
County Apportionments		740.00
Total, exclusive of District Taxes		\$ 1,663.00
Amount Required to be Levied by District Tax		0

Mesa Grande School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 15.00	\$ 15.00
Teachers' Salaries	1,377.50	1,377.50
Other Instructional Costs	58.74	50.00
Library	50.00	50.00
Operation	148.38	150.00
Maintenance	363.98	250.00
Fixed Charges	17.50	0
Capital Outlays	182.55	0
Auxiliary Agencies	95.08	50.00
Total proposed expenditures		\$ 1,942.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 1,321.82
State Apportionments		795.00
County Apportionments		795.00
Miscellaneous Receipts		578.00
Total, exclusive of District Taxes		\$ 3,489.82
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

Miramar School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 10.15	\$ 7.00
Teachers' Salaries	1,750.00	1,750.00
Other Instructional Costs	30.85	100.00
Library	50.00	50.00
Operation	343.89	375.00
Maintenance	257.52	25.00
Fixed Charges	25.00	0
Capital Outlays	589.74	350.00
Auxiliary Agencies	4.10	125.00
Total proposed expenditures		\$ 2,782.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 320.00
State Apportionments		775.00
County Apportionments		775.00
Total, exclusive of District Taxes		\$ 1,870.00
Amount Required to be Levied by District Tax		912.00

Monte Viejas Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 0	\$ 34.00
Teachers' Salaries	2,746.00	2,745.00
Other Instructional Costs	95.50	125.00
Library	100.00	100.00
Operation	244.36	480.00
Maintenance	12.69	0
Fixed Charges	8.60	135.00
Capital Outlays	1,484.65	690.00
Auxiliary Agencies	1,453.82	630.00
Total proposed expenditures		\$ 4,939.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 440.00
State Apportionments		1,610.00
County Apportionments		1,610.00
Total, exclusive of District Taxes		\$ 3,660.00
Amount Required to be Levied by District Tax		1,279.00

Monument School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.75	\$ 5.00
Teachers' Salaries	1,500.00	1,350.00
Other Instructional Costs	266.32	41.87
Library	25.00	50.00
Operation	19.04	30.00
Maintenance	24.10	25.00
Fixed Charges	17.50	20.00
Auxiliary Agencies	1.57	0
Balance necessary, June 30, 1932 for bills outstanding		85.00
Total proposed expenditures		\$ 1,606.87
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 129.00
State Apportionments		785.00
County Apportionments		785.00
Total, exclusive of District Taxes		\$ 1,699.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

National School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 1,675.60	\$ 5,540.00
Teachers' Salaries	59,146.25	48,425.00
Other Instructional Costs	14,287.11	16,700.00
Library	1,815.00	1,800.00
Operation	8,791.55	7,260.00
Maintenance	3,273.30	200.00
Fixed Charges	651.80	475.00
Capital Outlays	8,033.75	4,900.00
Auxiliary Agencies	1,956.06	2,200.00
Balance necessary, June 30, 1932 for bills outstanding.....		4,100.00
Balance necessary, June 30, 1933 for expenses prior to 1933-1934 receipts		400.00
Total proposed expenditures		\$ 92,000.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 2,339.00
State Apportionments		32,570.00
County Apportionments		32,570.00
Total, exclusive of District Taxes		\$ 67,479.00
Amount Required to be Levied by District Tax.....		24,521.00

Oakdale School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.00	\$ 5.00
Teachers' Salaries	1,395.00	1,395.00
Other Instructional Costs	54.96	190.00
Library	50.00	50.00
Operation	174.71	420.00
Maintenance	86.07	270.00
Fixed Charges	37.00	40.00
Capital Outlays	0	200.00
Auxiliary Agencies	35.94	0
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		75.00
Total proposed expenditures		\$ 2,645.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 920.00
State Apportionments		810.00
County Apportionments		810.00
Total, exclusive of District Taxes.....		\$ 2,540.00
Amount Required to be Levied by District Tax.....		105.00

Oak Grove School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.08	\$ 0
Teachers' Salaries	1,215.00	1,215.00
Other Instructional Costs	15.96	35.00
Library	25.00	25.00
Operation	57.81	95.00
Maintenance	52.45	25.00
Fixed Charges	7.50	2.00
Capital Outlays	3.19	110.00
Auxiliary Agencies	435.25	225.00
Balance necessary, June 30, 1932 for bills outstanding.....		35.00
Balance necessary, June 30, 1933 for expenses prior to 1933-1934 receipts		35.00
Total proposed expenditures		\$ 1,802.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 45.00
State Apportionments		745.00
County Apportionments		745.00
Total, exclusive of District Taxes.....		\$ 1,535.00
Amount Required to be Levied by District Tax.....		267.00

ELEMENTARY SCHOOL BUDGETS

Oceanside School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 662.60	\$ 720.00
Teachers' Salaries	28,365.00	29,088.00
Other Instructional Costs	1,441.42	1,250.00
Library	943.14	450.00
Operation	3,641.39	3,400.00
Maintenance	260.53	425.00
Fixed Charges	426.15	300.00
Capital Outlays	14,736.58	1,800.00
Auxiliary Agencies	2,760.21	1,565.00
Balance necessary, June 30, 1932 for bills outstanding		450.00
Balance necessary, June 30, 1933 for expenses prior to 1933-1934 receipts		1,500.00
Total proposed expenditures		\$ 40,948.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 455.00
State Apportionments		14,590.00
County Apportionments		14,590.00
Total, exclusive of District Taxes		\$ 29,635.00
Amount Required to be Levied by District Tax		11,313.00

Olivenhain School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 3.00	\$ 0
Teachers' Salaries	1,260.00	1,260.00
Other Instructional Costs	72.03	40.00
Library	50.00	25.00
Operation	98.65	96.00
Maintenance	7.64	75.00
Fixed Charges	37.40	17.50
Capital Outlays	33.34	0
Auxiliary Agencies	2.04	0
Total proposed expenditures		\$ 1,513.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 775.00
State Apportionments		800.00
County Apportionments		800.00
Total, exclusive of District Taxes		\$ 2,375.00
Amount Required to be Levied by District Tax		0

Orange Glen School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.08	\$ 10.00
Teachers' Salaries	3,170.00	3,730.50
Other Instructional Costs	252.97	250.00
Library	100.00	50.00
Operation	1,393.68	845.00
Maintenance	601.04	125.00
Fixed Charges	194.75	0
Capital Outlays	197.43	200.00
Auxiliary Agencies	72.93	125.00
Balance necessary, June 30, 1932 for bills outstanding		380.00
Balance necessary, June 30, 1933, for expenses prior to 1933-34 receipts		100.00
Total proposed expenditures		\$ 5,815.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 643.00
State Apportionments		1,710.00
County Apportionments		1,710.00
Total, exclusive of District Taxes		\$ 4,063.00
Amount Required to be Levied by District Tax		1,752.50

ELEMENTARY SCHOOL BUDGETS

Otay School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 1.50	\$ 5.00
Teachers' Salaries	5,700.00	5,700.00
Other Instructional Costs	647.74	925.00
Library	200.00	200.00
Operation	1,120.84	1,200.00
Maintenance	329.96	100.00
Fixed Charges	193.34	100.00
Capital Outlays	467.73	50.00
Auxiliary Agencies	13.22	7.50
Balance necessary, June 30, 1932 for bills outstanding		210.00
Total proposed expenditures		\$ 8,497.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932	\$	2,847.00
State Apportionments		3,490.00
County Apportionments		3,490.00
Miscellaneous Receipts		10.00
Total, exclusive of District Taxes		\$ 9,837.00
Amount Required to be Levied by District Tax		0

Pauma School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 12.96	\$ 14.75
Teachers' Salaries	1,350.00	1,500.00
Other Instructional Costs	71.65	103.45
Library	50.00	50.00
Operation	268.13	320.00
Maintenance	86.44	375.00
Fixed Charges	33.75	180.00
Capital Outlays	185.89	305.00
Auxiliary Agencies	962.90	914.00
Total proposed expenditures		\$ 3,762.20
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932	*\$	1,285.00
State Apportionments		785.00
County Apportionments		785.00
Miscellaneous Receipts		546.75
Total, exclusive of District Taxes		\$ 3,401.75
Amount Required to be Levied by District Tax		490.45

*Includes \$130.00 which may not be used for maintenance.

Pine Valley School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 22.63	\$ 15.00
Teachers' Salaries	1,557.00	1,557.00
Other Instructional Costs	45.15	100.00
Library	50.00	50.00
Operation	166.77	199.00
Maintenance	152.59	136.00
Capital Outlays	84.51	394.00
Auxiliary Agencies	4.49	0
Total proposed expenditures		\$ 2,451.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932	*\$	708.00
State Apportionments		745.00
County Apportionments		745.00
Total, exclusive of District Taxes		\$ 2,198.00
Amount Required to be Levied by District Tax		508.00

*Includes \$255.00 which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

Pomerado Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 17.51	\$ 55.00
Teachers' Salaries	4,633.00	4,400.00
Other Instructional Costs	124.51	800.00
Library	150.00	175.00
Operation	1,564.33	1,925.00
Maintenance	519.52	700.00
Fixed Charges	70.80	150.00
Capital Outlays	490.32	2,900.00
Auxiliary Agencies	720.80	2,000.00
Balance necessary, June 30, 1932, for bills outstanding.....		100.00
Total proposed expenditures		\$ 13,205.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 5,600.00
State Apportionments		3,065.00
County Apportionments		3,065.00
Total, exclusive of District Taxes		*\$ 11,730.00
Amount Required to be Levied by District Tax		2,242.00

*Includes \$767.00 reserve in teaching fund which may not be used for maintenance.

Potrero School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.00	\$ 30.00
Teachers' Salaries	1,341.25	1,305.00
Other Instructional Costs	65.15	150.00
Library	50.00	50.00
Operation	109.58	191.00
Maintenance	188.12	45.00
Fixed Charges	55.00	32.00
Auxiliary Agencies	1.94	15.00
Total proposed expenditures		\$ 1,818.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 291.00
State Apportionments		785.00
County Apportionments		785.00
Total, exclusive of District Taxes		\$ 1,861.00
Amount Required to be Levied by District Tax		0

Ramona Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 31.38	\$ 25.00
Teachers' Salaries	8,100.00	7,470.00
Other Instructional Costs	365.12	500.00
Library	300.00	300.00
Operation	1,492.82	1,420.00
Maintenance	564.40	300.00
Fixed Charges	285.80	350.00
Capital Outlays	2,700.58	700.00
Auxiliary Agencies	2,206.53	2,400.00
Total proposed expenditures		\$ 13,465.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 1,578.00
State Apportionments		4,945.00
County Apportionments		4,945.00
Total, exclusive of District Taxes		*\$ 11,468.00
Amount Required to be Levied by District Tax		2,439.00

*Includes \$442.00 reserve in teaching fund which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

Rancho Santa Fe School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 7.95	\$ 0
Teachers' Salaries	2,925.00	2,925.00
Other Instructional Costs	180.29	250.00
Library	100.00	100.00
Operation	668.33	725.00
Maintenance	62.16	150.00
Fixed Charges	478.00	400.00
Capital Outlays	19,471.91	200.00
Auxiliary Agencies	203.16	315.00
Total proposed expenditures		\$ 5,065.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 1,100.00
State Apportionments		1,580.00
County Apportionments		1,580.00
Total, exclusive of District Taxes		\$ 4,260.00
Amount Required to be Levied by District Tax		805.00

Richland School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.45	\$ 10.00
Teachers' Salaries	2,700.00	2,340.00
Other Instructional Costs	35.14	110.00
Library	50.00	50.00
Operation	203.05	320.00
Maintenance	216.39	175.00
Fixed Charges	113.75	35.00
Capital Outlays	450.20	200.00
Auxiliary Agencies	3.99	0
Total proposed expenditures		\$ 3,240.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 1,500.00
State Apportionments		850.00
County Apportionments		850.00
Total, exclusive of District Taxes		\$ 3,200.00
Amount Required to be Levied by District Tax		240.00
*Includes \$200.00 which may not be used for maintenance.		

Rincon School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.00	\$ 10.00
Teachers' Salaries	1,305.00	1,305.00
Other Instructional Costs	66.36	75.00
Library	50.00	50.00
Operation	111.82	200.00
Maintenance	56.47	50.00
Fixed Charges	50.00	0
Capital Outlays	2.08	70.00
Auxiliary Agencies	6.28	130.00
Total proposed expenditures		\$ 1,890.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 241.36
State Apportionments		830.00
County Apportionments		830.00
Total, exclusive of District Taxes		\$ 1,901.36
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

San Diego School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 50,268.74	\$ 41,188.90
Teachers' Salaries	939,353.96	921,221.55
Other Instructional Costs	*255,949.14	*240,287.02
Library	19,532.69	20,014.30
Operation	111,767.43	112,479.00
Maintenance	68,825.13	2,874.00
Fixed Charges	13,536.83	12,110.00
Capital Outlays	35,479.11	23,487.50
Auxiliary Agencies	38,346.72	34,002.25
Balance necessary, June 30, 1932, for bills outstanding		3,115.00
Balance necessary, June 30, 1933, for expenses prior to 1933-34 receipts		30,000.00
Total proposed expenditures		\$ 1,440,779.52
*Includes \$175,000 transfer to High School for tuition.		
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 120,473.04
State Apportionments		466,806.00
County Apportionments		466,806.00
Miscellaneous Receipts		6,000.00
Total, exclusive of District Taxes		\$ 1,060,085.04
Amount Required to be Levied by District Tax		380,694.48

San Dieguito School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 22.33	\$ 22.00
Teachers' Salaries	6,294.00	6,795.00
Other Instructional Costs	434.67	650.00
Library	160.00	160.00
Operation	1,556.86	1,795.00
Maintenance	193.11	600.00
Fixed Charges	66.00	200.00
Capital Outlays	902.78	1,300.00
Auxiliary Agencies	1,007.01	875.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		2,000.00
Total proposed expenditures		\$ 14,397.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 3,250.00
State Apportionments		4,245.00
County Apportionments		4,245.00
Total, exclusive of District Taxes		\$ 11,740.00
Amount Required to be Levied by District Tax		2,657.00

San Felipe School District

Expenditures:	Expended 1931-32	Proposed 1932-33
Teachers' Salaries	\$ 1,206.00	\$ 1,206.00
Other Instructional Costs	31.12	50.00
Library	35.00	40.00
Operation	179.31	119.00
Maintenance	25.20	10.00
Fixed Charges	26.95	17.50
Capital Outlays	253.17	175.00
Auxiliary Agencies	2.43	0
Total proposed expenditures		\$ 1,617.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 363.00
State Apportionments		755.00
County Apportionments		755.00
Total, exclusive of District Taxes		\$ 1,873.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

San Luis Rey School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 4.41	\$ 15.00
Teachers' Salaries	1,350.00	1,350.00
Other Instructional Costs	58.15	100.00
Library	50.00	50.00
Operation	145.11	290.00
Maintenance	265.13	50.00
Fixed Charges	17.50	51.00
Capital Outlays	169.92	0
Auxiliary Agencies	2.36	0
Balance necessary, June 30, 1932, for bills outstanding.....		10.00
Total proposed expenditures		\$ 1,916.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 818.00
State Apportionments		780.00
County Apportionments		780.00
Total, exclusive of District Taxes		\$ 2,378.00
Amount Required to be Levied by District Tax		0

San Marcos School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 24.50	\$ 12.00
Teachers' Salaries	4,480.00	4,905.00
Other Instructional Costs	163.86	100.00
Library	150.00	120.00
Operation	565.44	493.00
Maintenance	188.76	7.10
Fixed Charges	21.00	186.69
Capital Outlays	688.98	960.82
Auxiliary Agencies	1,166.18	945.89
Total proposed expenditures		\$ 7,730.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 780.00
State Apportionments		2,535.00
County Apportionments		2,535.00
Total, exclusive of District Taxes		\$ 5,850.00
Amount Required to be Levied by District Tax		1,880.50

San Onofre School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 0	\$ 8.00
Teachers' Salaries	1,350.00	1,425.00
Other Instructional Costs	75.06	150.00
Library	50.00	50.00
Operation	634.07	890.00
Maintenance	73.62	310.00
Fixed Charges	126.00	50.00
Capital Outlays	509.65	250.00
Auxiliary Agencies	433.67	515.00
Total proposed expenditures		\$ 3,648.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 992.00
State Apportionments		860.00
County Apportionments		860.00
Total, exclusive of District Taxes		\$ 2,712.00
Amount Required to be Levied by District Tax		1,194.00

*Includes \$258.00 which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

San Pasqual Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 10.42	\$ 10.00
Teachers' Salaries	2,340.00	2,520.00
Other Instructional Costs	65.22	100.00
Library	100.00	50.00
Operation	106.59	100.00
Maintenance	77.01	170.00
Fixed Charges	70.50	50.00
Capital Outlays	222.99	0
Auxiliary Agencies	1,008.65	1,100.00
Total proposed expenditures		\$ 4,100.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 500.00
State Apportionments		1,515.00
County Apportionments		1,515.00
Miscellaneous Receipts		180.00
Total, exclusive of District Taxes		\$ 3,710.00
Amount Required to be Levied by District Tax		390.00

Santa Ysabel School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.45	\$ 15.00
Teachers' Salaries	1,350.00	1,260.00
Other Instructional Costs	42.15	150.00
Library	50.00	40.00
Operation	172.58	181.00
Maintenance	112.07	330.00
Fixed Charges	62.50	30.00
Capital Outlays	80.37	378.00
Auxiliary Agencies	135.90	140.00
Total proposed expenditures		\$ 2,524.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 678.00
State Apportionments		780.00
County Apportionments		780.00
Total, exclusive of District Taxes		\$ 2,238.00
Amount Required to be Levied by District Tax		286.00

Santee School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.25	\$ 0
Teachers' Salaries	2,965.00	2,755.00
Other Instructional Costs	94.71	300.00
Library	100.00	100.00
Operation	425.11	950.00
Maintenance	154.10	165.00
Fixed Charges	0	150.00
Capital Outlays	65.70	25.00
Auxiliary Agencies	842.56	250.00
Total proposed expenditures		\$ 4,695.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 2,443.00
State Apportionments		1,650.00
County Apportionments		1,650.00
Total, exclusive of District Taxes		\$ 5,743.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

San Ysidro School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 18.98	\$ 3.00
Teachers' Salaries	10,930.90	9,150.00
Other Instructional Costs	2,656.65	3,100.00
Library	300.00	250.00
Operation	1,855.82	1,865.00
Maintenance	1,206.69	50.00
Fixed Charges	220.36	150.00
Capital Outlays	2,728.45	800.00
Auxiliary Agencies	26.77	100.00
Balance necessary, June 30, 1932, for bills outstanding		1,532.00
Total proposed expenditures		\$ 17,000.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 640.00
State Apportionments		6,085.00
County Apportionments		6,085.00
Total, exclusive of District Taxes		\$ 12,810.00
Amount Required to be Levied by District Tax		4,190.00

Soledad School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 3.00	\$ 3.00
Teachers' Salaries	1,215.00	1,215.00
Other Instructional Costs	49.78	50.00
Library	40.00	40.00
Operation	136.79	129.50
Maintenance	86.89	20.00
Fixed Charges	33.00	40.00
Capital Outlays	9.65	0
Auxiliary Agencies	2.25	0
Total proposed expenditures		\$ 1,497.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 792.00
State Apportionments		745.00
County Apportionments		745.00
Total, exclusive of District Taxes		\$ 2,282.00
Amount Required to be Levied by District Tax		0

South Bay Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 10.75	\$ 30.00
Teachers' Salaries	5,473.00	5,445.00
Other Instructional Costs	2,319.91	2,725.00
Library	200.00	200.00
Operation	913.58	1,225.00
Maintenance	272.76	50.00
Fixed Charges	0	150.00
Capital Outlays	1,582.49	400.00
Auxiliary Agencies	855.88	810.00
Balance necessary, June 30, 1932, for bills outstanding		236.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		500.00
Total proposed expenditures		\$ 11,771.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		*\$ 2,785.00
State Apportionments		4,920.00
County Apportionments		4,920.00
Total, exclusive of District Taxes		\$ 12,625.00
Amount Required to be Levied by District Tax		1,031.00

*Includes \$1,885.00 which may not be used for maintenance.

ELEMENTARY SCHOOL BUDGETS

Spencer Valley School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.23	\$ 55.00
Teachers' Salaries	1,350.00	1,350.00
Other Instructional Costs	33.45	100.00
Library	50.00	50.00
Operation	28.53	290.22
Maintenance	117.00	89.09
Fixed Charges	17.50	50.00
Capital Outlays	92.78	185.00
Auxiliary Agencies	1.59	0
Total proposed expenditures		\$ 2,169.31
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 768.00
State Apportionments		750.00
County Apportionments		750.00
Total, exclusive of District Taxes		\$ 2,268.00
Amount Required to be Levied by District Tax		0

Spring Hill School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.75	\$ 8.00
Teachers' Salaries	1,260.00	1,260.00
Other Instructional Costs	43.60	80.00
Library	40.00	40.00
Operation	85.32	73.50
Maintenance	141.62	148.86
Fixed Charges	0	40.35
Capital Outlays	1.00	51.50
Auxiliary Agencies	1.87	7.00
Total proposed expenditures		\$ 1,709.21
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 169.00
State Apportionments		770.00
County Apportionments		770.00
Total, exclusive of District Taxes		\$ 1,709.00
Amount Required to be Levied by District Tax		0

Tecate School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5.75	\$ 10.00
Teachers' Salaries	1,440.00	1,320.00
Other Instructional Costs	50.39	55.00
Library	50.00	25.00
Operation	114.27	140.00
Maintenance	47.41	10.00
Fixed Charges	27.00	30.00
Capital Outlays	9.75	20.00
Auxiliary Agencies	3.05	0
Total proposed expenditures		\$ 1,610.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 0
State Apportionments		805.00
County Apportionments		805.00
Total, exclusive of District Taxes		\$ 1,610.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

Twin Oaks School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 8.55	\$ 13.00
Teachers' Salaries	1,260.00	1,260.00
Other Instructional Costs	40.85	100.00
Library	50.00	50.00
Operation	63.81	145.00
Maintenance	39.69	50.00
Fixed Charges	52.50	35.00
Capital Outlays	79.47	0
Auxiliary Agencies	1.87	5.00
Total proposed expenditures		\$ 1,658.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 465.00
State Apportionments		750.00
County Apportionments		750.00
Total, exclusive of District Taxes		\$ 1,965.00
Amount Required to be Levied by District Tax		0

Vallecitos School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2.08	\$ 10.00
Teachers' Salaries	1,350.00	1,350.00
Other Instructional Costs	62.47	95.00
Library	50.00	50.00
Operation	171.22	180.00
Maintenance	99.01	45.00
Fixed Charges	32.00	40.00
Capital Outlays	137.50	380.00
Auxiliary Agencies	2.49	0
Total proposed expenditures		\$ 2,150.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 24.00
State Apportionments		805.00
County Apportionments		805.00
Total, exclusive of District Taxes		\$ 1,634.00
Amount Required to be Levied by District Tax		516.00

Valley Center Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 27.21	\$ 35.00
Teachers' Salaries	4,600.00	4,410.00
Other Instructional Costs	146.65	175.00
Library	150.00	150.00
Operation	627.41	490.00
Maintenance	175.55	221.00
Fixed Charges	23.63	50.00
Capital Outlays	512.97	375.00
Auxiliary Agencies	2,946.11	1,450.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		225.00
Total proposed expenditures		\$ 7,581.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 665.00
State Apportionments		3,810.00
County Apportionments		3,810.00
Miscellaneous Receipts		56.00
Total, exclusive of District Taxes		*\$ 8,341.00
Amount Required to be Levied by District Tax		926.00

*Includes surplus of \$1,686.00 reserve in teaching fund.

ELEMENTARY SCHOOL BUDGETS

Vista Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 37.79	\$ 200.00
Teachers' Salaries	20,960.13	20,979.00
Other Instructional Costs	1,055.20	1,320.00
Library	500.00	500.00
Operation	3,798.00	3,700.00
Maintenance	426.17	1,625.00
Fixed Charges	286.16	250.00
Capital Outlays	6,412.51	7,100.00
Auxiliary Agencies	3,227.96	2,875.00
Balance necessary, June 30, 1932, for bills outstanding.....		1,611.00
Total proposed expenditures		\$ 40,160.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 5,200.00
State Apportionments		11,865.00
County Apportionments		11,865.00
Total, exclusive of District Taxes		\$ 28,930.00
Amount Required to be Levied by District Tax		11,230.00

Warner Springs School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 0	\$ 15.00
Teachers' Salaries	1,670.00	1,503.00
Other Instructional Costs	30.93	40.00
Library	50.00	50.00
Operation	144.69	120.00
Maintenance	0	70.00
Fixed Charges	17.50	17.50
Capital Outlays	63.21	0
Auxiliary Agencies	621.66	600.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		100.00
Total proposed expenditures		\$ 2,515.50
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 68.00
State Apportionments		790.00
County Apportionments		790.00
Miscellaneous Receipts		600.00
Total, exclusive of District Taxes		\$ 2,248.00
Amount Required to be Levied by District Tax		267.50

West Fallbrook Union School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 19.29	\$ 160.00
Teachers' Salaries	7,480.00	7,431.00
Other Instructional Costs	350.94	350.00
Library	250.00	265.00
Operation	1,451.92	1,820.00
Maintenance	1,150.28	1,410.00
Fixed Charges	97.33	75.00
Capital Outlays	413.09	50.00
Auxiliary Agencies	3,038.21	3,089.00
Total proposed expenditures		\$ 14,650.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 7,489.00
State Apportionments		4,975.00
County Apportionments		4,975.00
Total, exclusive of District Taxes		\$ 17,439.00
Amount Required to be Levied by District Tax		0

ELEMENTARY SCHOOL BUDGETS

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
Total Elementary Schools, Special	\$ 924,992.07	\$ 483,395.09	\$ 283,506	\$ 766,901	\$ 553,654	\$ 553,654	Special Schools

HIGH SCHOOL BUDGETS

Coronado High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 548.76	\$ 500.00
Teachers' Salaries	* 39,433.00	35,658.00
Other Instructional Costs	1,535.58	*5,500.00
Library	1,301.36	1,200.00
Operation	5,473.65	5,340.00
Maintenance	1,127.45	1,000.00
Fixed Charges	526.70	500.00
Capital Outlays	1,490.58	500.00
Auxiliary Agencies	408.51	600.00
Laboratory Supplies	228.25	250.00
Balance necessary, June 30, 1932 for bills outstanding.....		\$ 2,350.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		7,350.00
Total proposed expenditures.....		\$ 60,748.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 14,800.00
State Apportionments		11,031.00
County Apportionments		17,520.00
Total, exclusive of District Taxes.....		\$ 43,351.00
Amount Required to be Levied by District Tax.....		17,397.00

*Includes Night School.

Escondido Union High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 547.70	\$ 105.00
Teachers' Salaries	45,598.80	40,908.00
Other Instructional Costs.....	4,823.58	1,500.00
Library	2,418.75	1,150.00
Operation	8,765.60	7,686.00
Maintenance	329.96	350.00
Fixed Charges	730.21	800.00
Capital Outlays	7,648.86	1,975.00
Auxiliary Agencies	18,657.00	18,945.00
Laboratory Supplies	127.27	150.00
Balance necessary, June 30, 1932 for bills outstanding.....		\$ 3,313.00
Total proposed expenditures.....		\$ 76,882.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 0
State Apportionments		12,390.00
County Apportionments		21,950.00
Miscellaneous Receipts		542.00
Total, exclusive of District Taxes.....		\$ 34,882.00
Amount Required to be Levied by District Tax.....		42,000.00

HIGH SCHOOL BUDGETS

Fallbrook Union High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 131.80	\$ 215.00
Teachers' Salaries	15,050.00	15,080.00
Other Instructional Costs	1,418.09	2,000.00
Library	634.51	750.00
Operation	2,488.65	2,500.00
Maintenance	1,982.48	2,000.00
Fixed Charges	230.00	650.00
Capital Outlays	8,520.20	2,800.00
Auxiliary Agencies	5,179.89	5,100.00
Laboratory Supplies	108.87	500.00
Balance necessary, June 30, 1932 for bills outstanding.....		\$ 850.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		1,263.24
Total proposed expenditures.....		\$ 33,708.24
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 0
State Apportionments		4,651.24
County Apportionments		6,445.00
Total, exclusive of District Taxes.....		\$ 11,096.24
Amount Required to be Levied by District Tax.....		22,612.00

Grossmont Union High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2,137.51	\$ 2,265.25
Teachers' Salaries	70,333.81	60,478.75
Other Instructional Costs	3,686.65	2,700.00
Library	1,981.89	2,000.00
Operation	9,403.49	7,200.00
Maintenance	929.97	1,200.00
Fixed Charges	2,210.17	1,500.00
Capital Outlays	3,452.92	1,600.00
Auxiliary Agencies	7,659.46	6,500.00
Laboratory Supplies	413.63	500.00
Balance necessary, June 30, 1932 for bills outstanding.....		\$ 1,800.00
Total proposed expenditures.....		\$ 87,744.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 0
State Apportionments		18,455.00
County Apportionments		32,135.00
Miscellaneous Receipts		2,275.00
Total, exclusive of District Taxes.....		\$ 52,865.00
Amount Required to be Levied by District Tax.....		34,879.00

HIGH SCHOOL BUDGETS

Julian Union High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 113.30	\$ 60.00
Teachers' Salaries	9,700.65	9,850.00
Other Instructional Costs	888.12	1,000.00
Library	581.86	125.00
Operation	1,352.32	1,390.00
Maintenance	650.76	400.00
Fixed Charges	124.40	200.00
Capital Outlays	1,286.53	900.00
Auxiliary Agencies	2,988.82	4,180.00
Laboratory Supplies	195.63	100.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		\$ 1,100.00
Total proposed expenditures		\$ 19,305.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 1,100.00
State Apportionments		3,887.00
County Apportionments		4,060.00
Miscellaneous Receipts		180.00
Total, exclusive of District Taxes		\$ 9,227.00
Amount Required to be Levied by District Tax		10,078.00

Mountain Empire Union High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 129.67	\$ 190.00
Teachers' Salaries	7,956.00	8,136.00
Other Instructional Costs	248.22	600.00
Library	313.12	200.00
Operation	830.78	1,500.00
Maintenance	65.80	150.00
Fixed Charges	747.16	800.00
Capital Outlays	13,804.06	5,000.00
Auxiliary Agencies	2,658.24	3,500.00
Laboratory Supplies	108.04	220.00
Total proposed expenditures		\$ 20,296.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 3,800.00
State Apportionments		3,190.00
County Apportionments		3,200.00
Total, exclusive of District Taxes		\$ 10,190.00
Amount Required to be Levied by District Tax		10,106.00

Oceanside-Carlsbad Union High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 2,583.84	\$ 4,500.00
Teachers' Salaries	56,649.73	57,300.00
Other Instructional Costs	7,235.89	3,500.00
Library	1,819.06	1,500.00
Operation	8,424.36	8,000.00
Maintenance	3,025.83	2,000.00
Fixed Charges	1,680.33	2,750.00
Capital Outlays	28,494.07	10,000.00
Auxiliary Agencies	14,397.08	15,200.00
Laboratory Supplies	472.48	400.00
Balance necessary, June 30, 1932 for bills outstanding		\$ 1,300.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		15,000.00
Total proposed expenditures		\$ 121,450.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 14,900.00
State Apportionments		17,212.00
County Apportionments		28,335.00
Total, exclusive of District Taxes		\$ 60,447.00
Amount Required to be Levied by District Tax		61,003.00

HIGH SCHOOL BUDGETS

Ramona Union High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 49.59	\$ 80.00
Teachers' Salaries	11,529.00	11,277.00
Other Instructional Costs	559.82	250.00
Library	318.33	50.00
Operation	1,737.35	1,500.00
Maintenance	315.05	200.00
Fixed Charges	191.69	318.00
Capital Outlays	1,094.49	200.00
Auxiliary Agencies	753.06	700.00
Laboratory Supplies	102.12	100.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		\$ 794.00
Total proposed expenditures		\$ 15,469.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 1,100.00
State Apportionments		4,156.00
County Apportionments		5,345.00
Total, exclusive of District Taxes		\$ 10,601.00
Amount Required to be Levied by District Tax		4,868.00

San Diego High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 41,291.74	\$ 40,088.90
Teachers' Salaries	1,105,869.70	1,045,743.92
Other Instructional Costs	110,749.68	93,650.83
Library	58,806.08	56,800.70
Operation	132,086.45	129,051.00
Maintenance	85,053.69	31,583.50
Fixed Charges	11,886.88	13,440.00
Capital Outlays	170,660.40	14,300.00
Auxiliary Agencies	21,087.50	24,457.25
Balance necessary, June 30, 1932 for bills outstanding		\$ 2,689.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		30,000.00
Total proposed expenditures		\$1,481,805.10
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932		\$ 126,207.00
State Apportionments		190,795.00
County Apportionments		368,055.00
Tuition from Elementary		175,000.00
Miscellaneous Receipts		33,000.00
Total, exclusive of District Taxes		\$ 893,057.00
Amount Required to be Levied by District Tax		588,748.10

HIGH SCHOOL BUDGETS

Sweetwater Union High School District

Expenditures:	Expended 1931-32	Proposed 1932-33
General Control	\$ 5,588.00	\$ 10,475.00
Teachers' Salaries	120,551.36	102,704.00
Other Instructional Costs	5,682.47	6,160.00
Library	3,758.79	6,338.00
Operation	13,778.22	12,858.00
Maintenance	4,282.60	5,230.00
Fixed Charges	1,680.66	1,950.00
Capital Outlays	2,447.82	4,070.00
Auxiliary Agencies	16,879.81	18,480.00
Laboratory Supplies	134.47	400.00
Balance necessary, June 30, 1932 for bills outstanding.....		\$ 4,000.00
Balance necessary, June 30, 1933, for expenses prior to 1933-1934 receipts		8,000.00
Total proposed expenditures		\$ 180,665.00
Estimated Receipts, 1932-33:		
District Balance, July 1, 1932.....		\$ 13,310.00
State Apportionments		21,167.00
County Apportionments		40,225.00
Miscellaneous Receipts		30,000.00
Total, exclusive of District Taxes.....		\$104,702.00
Amount Required to be Levied by District Tax.....		75,963.00

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1931	Actual Current Year April 1, 1932	Estimated April 1, 1932 June 30, 1932	Total Current Year June 30, 1932	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1933	Name of Fund
Total High Schools, Special.....	\$1,619,442.92	\$1,043,525.55	\$ 495,856	\$1,539,381	\$ 867,654	\$ 867,654	Special

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1931, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year July 1, 1932, to June 30, 1933

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1931	Estimated Year Ending June 30, 1933	Contingent Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Summarization by Funds						
Contingent (General).....	\$ 189,396.13	\$ 101,000.00				
Salary	147,777.11	110,800.00				
Roads and Bridges.....	593,208.92	628,000.00				
County Library.....	11,686.10	12,200.00				
Highway Bond and Interest.....	1,371.23	1,500.00				
Orphans State Aid.....	50,387.04	50,000.00				
Hospital.....	33,992.70	29,248.00				
Edgemoor Farm.....	32,650.94	14,682.00				
Detention Home.....	368.30	300.00				
Roads.....	24,696.73	13,100.00				
Common Schools.....	710,280.22	762,440.00				
High Schools.....	239,846.02	289,543.00				
Special Schools.....	7,692.11	7,333.00				
County Garage.....	63,377.25	51,880.00				
Outside Indigent.....	63,281.87	75,500.00				
Industrial Road Camp.....	1,179.25	2,500.00				
Forest Fire.....	1,758.68	1,000.00				
Exhibition.....	1,124.31	0				
State Institutions.....	1,129.67	0				
Law Library.....	5,523.00	10,000.00				
Grand Total (as above).....	\$2,180,727.58	\$2,161,026.00				