

# PRELIMINARY COUNTY BUDGET

COUNTY OF SAN DIEGO  
STATE OF CALIFORNIA

FOR THE FISCAL  
YEAR ENDING  
June 30, 1934

## NOTICE

This Preliminary Budget is not final, but is subject to revision by the Board of Supervisors at final hearings. Notice of time of such hearings will be published.

PUBLISHED BY ORDER OF  
THE BOARD OF SUPERVISORS

As Required Under Section 3714  
Political Code

COMPILED BY  
C. R. HAMMOND, COUNTY AUDITOR

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## PREFACE

**I**N ACCORDANCE with the provisions of Section 3714 Political Code as amended (Chapter 667, Statutes 1929), known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the PRELIMINARY COUNTY BUDGET, for the fiscal year beginning July 1, 1933, and ending June 30, 1934.

This Budget shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation, and Capital Outlays, for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period, and the source of such revenue.

Respectfully submitted,

EDGAR F. HASTINGS,

T. LEROY RICHARDS,

RAY TRUSSELL,

S. P. McMULLEN,

TOM HURLEY,

Board of Supervisors.

San Diego, California.

August 10, 1933.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING  
For the Fiscal Year July 1, 1933, to June 30, 1934

2  
SAN DIEGO COUNTY PRELIMINARY BUDGET

NAME OF FUND	Estimated Unencumbered Balance June 30, 1933	Estimated Revenue Accruals Other Than Taxes June 30, 1934	Total Estimated Available Funds Other Than Taxes June 30, 1934	Actual Year Ended June 30, 1932	EXPENDITURES Requested Current Year Ending June 30, 1934	Allowed Current Year Ending June 30, 1934	Amount to Be Raised by Taxation June 30, 1934
<b>GENERAL COUNTY</b>							
<b>Funds Affecting Entire County</b>							
General.....	\$ 203,367.70	\$ 251,057.00	\$ 454,424.00	\$2,291,858.19	\$2,220,232.00	\$2,083,528.00	\$1,629,104.00
Salary.....	11,608.54	132,200.00	143,808.00	705,994.86	727,865.00	719,665.00	575,857.00
Law Library.....	1,662.88	8,300.00	9,962.00	8,468.35	9,000.00	9,000.00	0
County Garage.....	0	0	0	57,938.73	51,080.00	0	0
Highway Maintenance.....	6,956.44	0	6,956.00	165,092.56	6,955.00	6,955.00	0
State Auto Tax.....	18,149.62	568,000.00	586,149.00	386,797.92	592,915.00	586,147.00	0
Special Road & Bridge.....	0	32,000.00	32,000.00	191,024.85	35,000.00	32,000.00	0
Orphans State Aid.....	7,653.13	70,000.00	77,653.00	50,755.32	70,000.00	70,000.00	0
Immigration.....	2,281.20	0	2,281.00	21,302.92	13,240.00	10,860.00	8,579.00
Exhibition.....	4,453.90	0	4,453.00	9,906.04	6,000.00	0	0
General Unappropriated Reserve.....	3,694.46	0	3,694.00	0	150,000.00	114,000.00	110,306.00
General Reserve.....	100,000.00	0	100,000.00	0	100,000.00	100,000.00	0
Highway 1909 Bond and Interest.....	0	1,740.00	1,740.00	57,100.00	52,770.00	53,770.00	52,030.00
Highway 1919 Bond and Interest.....	0	0	0	142,400.00	132,100.00	132,100.00	132,100.00
Highway 1923 Bond and Interest.....	0	0	0	44,400.00	42,000.00	42,000.00	42,000.00
Detention Home Bond and Interest.....	0	0	0	4,550.00	4,150.00	4,150.00	4,150.00
Hospital Bond and Interest.....	0	0	0	35,650.00	34,150.00	34,150.00	34,150.00
<b>Total Inside.....</b>	<b>\$ 359,827.87</b>	<b>\$1,063,297.00</b>	<b>\$1,423,120.00</b>	<b>\$4,173,239.74</b>	<b>\$4,247,457.00</b>	<b>\$3,998,325.00</b>	<b>\$2,588,276.00</b>
<b>Funds Affecting Territory Outside Incorporated Cities</b>							
County Library.....	\$ 2,000.72	\$ 11,730.00	\$ 13,730.00	\$ 39,579.69	\$ 34,281.00	\$ 33,431.00	\$ 19,701.00
Roads.....	29,232.22	15,800.00	45,032.00	169,603.53	35,788.00	45,029.00	0
<b>Total Outside.....</b>	<b>\$ 31,232.94</b>	<b>\$ 27,530.00</b>	<b>\$ 58,762.00</b>	<b>\$ 209,183.22</b>	<b>\$ 70,069.00</b>	<b>\$ 78,460.00</b>	<b>\$ 19,701.00</b>
<b>Total of General County Revenue Budget.....</b>	<b>\$ 391,060.81</b>	<b>\$1,090,827.00</b>	<b>\$1,481,882.00</b>	<b>\$4,382,422.96</b>	<b>\$4,317,526.00</b>	<b>\$4,076,785.00</b>	<b>\$2,607,977.00</b>

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING  
For the Fiscal Year July 1, 1933, to June 30, 1934

NAME OF FUND	Estimated Unencumbered Balance June 30, 1933	Estimated Re- venue Accruals Other Than Taxes June 30, 1934	Total Estimated Available Funds Other Than Taxes June 30, 1934	Actual Year Ended June 30, 1932	EXPENDITURES Requested Cur- rent Year Ending June 30, 1934	Allowed Current Year Ending June 30, 1934	Amount to Be Raised by Taxation June 30, 1934
<b>SPECIAL DISTRICTS</b>							
Acquisition and Imp. Districts, B. & I. . . . .	0	0	0	\$ 124,361.56	\$1,858,392.00	\$1,858,392.00	\$1,858,392.00
Road Improvement Districts, B. & I. . . . .	0	0	0	160,895.63	1,413,292.00	1,413,292.00	1,413,292.00
Elementary Schools, B. & I. . . . .	0	0	0	233,508.80	227,240.00	227,240.00	227,240.00
High Schools, B. & I. . . . .	0	0	0	280,113.75	374,855.00	374,855.00	374,855.00
Elementary Schools . . . . .	\$ 243,552.06	\$1,646,368.00	\$1,889,920.00	2,536,692.30	2,225,262.00	2,225,262.00	362,079.00
High Schools . . . . .	172,007.74	959,820.00	1,131,827.00	2,382,220.63	1,763,651.00	1,763,651.00	631,827.00
Sanitary Districts, B. & I. . . . .	0	846.00	846.00	19,092.38	17,839.00	17,839.00	16,993.00
Special Districts . . . . .	0	0	0	39,548.13	31,228.00	31,228.00	31,228.00
<b>Total of Special Districts</b>							
Revenue Budgets . . . . .	\$ 415,559.80	\$2,607,034.00	\$3,022,593.00	\$5,776,433.18	\$7,911,759.00	\$7,911,759.00	\$4,915,906.00
<b>Grand Total of General County and Special Districts Revenue Budgets . . . . .</b>	<b>\$ 806,620.61</b>	<b>\$3,697,861.00</b>	<b>\$4,504,475.00</b>	<b>10,158,856.14</b>	<b>12,229,285.00</b>	<b>11,988,544.00</b>	<b>\$7,523,883.00</b>

FISCAL YEAR 1933-1934

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1932, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1932	Estimated Year Ending June 30, 1934	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Licenses and Permits</b>						
Tax Collector.....	\$ 621.00	\$ 2,600.00	\$ 2,600.00			
Health Department.....	18,816.75	17,325.00	17,325.00			
Supervisors.....	244.00	525.00	525.00			
Total Licenses and Permits.....	\$ 19,681.75	\$ 20,450.00	\$ 20,450.00			
<b>Fines and Penalties</b>						
Superior Courts.....	\$ 2,150.00	0	0			
Justice Courts.....	20,352.50	23,000.00	23,000.00			
Probation Courts.....	5,592.89	1,000.00	1,000.00			
Forfeits.....	19,930.96	0	0			
Sheriff.....	7,889.25	7,000.00	7,000.00			
Motor Vehicle.....	17,678.05	12,500.00		\$ 12,500.00	Roads	
Seizures and Sales.....	564.52	0	0			
Fire Suppression.....	368.12	100.00	100.00			
County Library.....	1,028.02	800.00			800.00	County Library
Total Fines and Penalties.....	\$ 75,554.31	\$ 44,400.00	\$ 31,100.00		\$ 13,300.00	
<b>Privileges</b>						
Franchises.....	\$ 4,874.16	\$ 4,445.00	\$ 4,445.00			
Total Privileges.....	\$ 4,874.16	\$ 4,445.00	\$ 4,445.00			
<b>Interest Receipts</b>						
From Current Deposits.....	\$ 72,121.46	\$ 50,000.00	\$ 50,000.00			
Total Interest Receipts.....	\$ 72,121.46	\$ 50,000.00	\$ 50,000.00			

SAN DIEGO COUNTY PRELIMINARY BUDGET



RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1932, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES

For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1932	Estimated Year Ending June 30, 1934	General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
<b>Subventions and Grants</b>						
Refund on Bonds per Chap. 335, Stats. of 1911 (general county).....	\$ 1,750.05	\$ 1,740.00			\$ 1,740.00	Bond & Interest
Elementary School Money Apportionment	737,329.02	1,624,355.00			1,624,355.00	Elementary Schools
High School Money Apportionment.....	252,853.04	895,795.00			895,795.00	High Schools
Support of Orphans.....	47,596.57	70,000.00			70,000.00	Orphans Aid
Motor Vehicle Money Apportionment....	536,860.71	600,000.00			600,000.00	Roads & Bridges
	676.90	600.00			600.00	Roads
Forest Reserve Money Apportionment....	676.90	600.00			600.00	Elementary Schools
Tuberculosis Subsidy.....	18,644.68	17,000.00	\$ 17,000.00			
Vocational Education.....	10,355.24	11,707.00			11,707.00	High Schools
County Library from Schools.....	11,100.00	10,930.00			10,930.00	County Library
Aged Aid.....	58,950.88	81,500.00	81,500.00			
Blind Aid.....	5,948.16	8,500.00	8,500.00			
Outside Aid.....	13,838.76	12,000.00	12,000.00			
<b>Total Subventions and Grants.....</b>	<b>\$1,696,580.91</b>	<b>\$3,334,727.00</b>	<b>\$ 119,000.00</b>		<b>\$3,215,727.00</b>	
Gifts, Donations, etc.....	\$ 1,241.69	0			0	Various
Gifts for Expenses.....	11,000.00	0	0			
Prize Money & Miscellaneous.....	1,028.07	0			0	Exhibition
<b>Total Gifts, Donations, etc.....</b>	<b>\$ 13,269.76</b>	<b>0</b>	<b>0</b>		<b>0</b>	

FISCAL YEAR 1933-1934

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1932, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1932	Estimated Year Ending June 30, 1934	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Fees</b>						
Clerk.....	\$ 39,158.00	\$ 35,000.00		\$ 35,000.00		
Recorder.....	66,912.20	55,000.00		55,000.00		
Assessor.....	13.00	500.00		500.00		
Treasurer.....	7.50	0		0		
Sheriff.....	6,258.14	4,500.00		4,500.00		
Jury Fees.....	7,025.75	0	0			
Justices of the Peace.....	19,866.35	16,200.00		16,200.00		
Auditor.....	8,943.92	8,000.00		8,000.00		
Law Library.....	7,897.00	8,300.00			\$ 8,300.00	Law Library
Public Administrator.....	5,839.44	13,000.00		13,000.00		
Vital Statistics.....	108.50	100.00	\$ 100.00			
<b>Total Fees.....</b>	<b>\$ 162,029.80</b>	<b>\$ 140,600.00</b>	<b>\$ 100.00</b>	<b>\$ 132,200.00</b>	<b>\$ 8,300.00</b>	
<b>Special Service Rendered</b>						
Care of Inmates County Hospital.....	\$ 22,865.80	\$ 7,152.00	\$ 7,152.00			
Care of Inmates-Farm.....		4,500.00	4,500.00			
Care of Minors.....	404.27	5,800.00	5,800.00			
Care of Inmates in Reform Schools and Feeble Minded Home.....	1,221.50	1,000.00	1,000.00			
Indian Tuition.....	6,823.26	13,174.00			\$ 13,174.00	Elementary Schools
Board U. S. Prisoners.....	13,362.45	7,000.00	7,000.00			
Maintenance County Automobiles.....	54,895.06	0				0 County Garage
<b>Total Special Service Rendered.....</b>	<b>\$ 99,572.34</b>	<b>\$ 38,626.00</b>	<b>\$ 25,452.00</b>		<b>\$ 13,174.00</b>	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1932, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1932	Estimated Year Ending June 30, 1934	General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
<b>Sale of Property</b>						
Sale of Merchandise.....	\$ 3,841.44	0				0 Industrial Camp
Real Estate and Improvements.....	55.00	0	0			
Supplies Agricultural Commission.....	3,695.03	\$ 500.00	\$ 500.00			
Produce from County Farm or Other Sources.....	31,859.98	10.00	10.00			
Supervisors.....	214.75	0				0 Roads & Bridges
Rentals, Sales, etc.....	6,493.05	2,700.00			\$ 2,700.00	Roads
<b>Total Sale of Property.....</b>	<b>\$ 46,159.25</b>	<b>\$ 3,210.00</b>	<b>\$ 510.00</b>		<b>\$ 2,700.00</b>	
<b>Miscellaneous</b>						
Outfall Service.....	0	\$ 846.00			\$ 846.00	Kensington Sanitary
Sundry Refunds.....	\$ 7,967.60	0	0			
District Attorney Transportation.....	3,350.11	0	0			
Refunds.....	34.95	0	0			
Miscellaneous Receipts.....	0	8,239.00			8,239.00	Elementary Schools
Miscellaneous Receipts.....	0	52,318.00			52,318.00	High Schools
<b>Total Miscellaneous.....</b>	<b>\$ 11,352.66</b>	<b>\$ 61,403.00</b>	<b>0</b>		<b>\$ 61,403.00</b>	
<b>Grand Total Actual and Estimated Revenues.....</b>	<b>\$2,201,196.40</b>	<b>\$3,697,861.00</b>	<b>\$ 251,057.00</b>	<b>\$ 132,200.00</b>	<b>\$3,314,604.00</b>	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1932; AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1932	Estimated Year Ending June 30, 1934	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Summarization by Funds</b>						
General.....	\$ 357,700.47	\$ 251,057.00				
Salary.....	146,998.55	132,200.00				
Roads & Bridges.....	537,075.46	600,000.00				
County Library.....	12,128.02	11,730.00				
Highway Bond & Interest.....	1,750.05	1,740.00				
Orphans State Aid.....	47,596.57	70,000.00				
Roads.....	24,848.00	15,800.00				
Elementary Schools.....	744,829.18	1,646,368.00				
High Schools.....	263,208.28	959,820.00				
Exhibition.....	1,028.07	0				
Law Library.....	7,897.00	8,300.00				
County Garage.....	54,895.06	0				
Various.....	1,241.69	0				
Kensington Sanitary District.....	0	846.00				
<b>(Grand Total as above).....</b>	<b>\$2,201,196.40</b>	<b>\$3,697,861.00</b>				

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>GENERAL GOVERNMENT</b>							
<b>LEGISLATIVE</b>							
<b>Board of Supervisors</b>							
Salaries and Wages.....	\$ 16,905.00	\$ 13,344.10	\$ 4,875.00	\$ 18,219.00	\$ 19,500.00	\$ 19,500.00	Salary
	4,260.93	4,466.67	1,560.00	6,026.00	6,240.00	8,740.00	General
Maintenance and Operation.....	3,483.74	1,410.00	423.00	1,832.00	1,875.00	1,675.00	General
Capital Outlay.....	135.28	0	38.00	38.00	0	100.00	General
<b>Total for Board of Supervisors.....</b>	<b>\$ 24,784.95</b>	<b>\$ 19,220.77</b>	<b>\$ 6,896.00</b>	<b>\$ 26,115.00</b>	<b>\$ 27,615.00</b>	<b>\$ 30,015.00</b>	
<b>County Clerk</b>							
Salaries and Wages.....	\$ 59,626.13	\$ 41,208.20	\$ 13,564.00	\$ 54,772.00	\$ 43,890.00	\$ 43,890.00	Salary
	90.00	0	0	0	0	0	General
Maintenance and Operation.....	3,773.01	1,428.91	1,336.00	2,764.00	3,600.00	3,165.00	General
Capital Outlay.....	931.28	46.98	200.00	247.00	500.00	300.00	General
<b>Total for County Clerk.....</b>	<b>\$ 64,420.42</b>	<b>\$ 42,684.09</b>	<b>\$ 15,100.00</b>	<b>\$ 57,783.00</b>	<b>\$ 47,990.00</b>	<b>\$ 47,355.00</b>	
<b>Total Legislative.....</b>	<b>\$ 89,205.37</b>	<b>\$ 61,904.86</b>	<b>\$ 21,996.00</b>	<b>\$ 83,898.00</b>	<b>\$ 75,605.00</b>	<b>\$ 77,370.00</b>	
<b>FINANCE OFFICES</b>							
<b>Auditor</b>							
Salaries and Wages.....	\$ 40,187.57	\$ 31,301.75	\$ 14,515.00	\$ 45,816.00	\$ 55,450.00	\$ 55,450.00	Salary
	2,418.22	0	0	0	0	0	General
Maintenance and Operation.....	3,229.89	3,840.65	1,531.00	5,371.00	6,425.00	6,425.00	General
Capital Outlay.....	833.72	730.00	0	730.00	390.00	645.00	General
<b>Total for Auditor.....</b>	<b>\$ 46,669.40</b>	<b>\$ 35,872.40</b>	<b>\$ 16,046.00</b>	<b>\$ 51,917.00</b>	<b>\$ 62,265.00</b>	<b>\$ 62,520.00</b>	
<b>Legal Advertising</b>							
Maintenance and Operation.....	\$ 4,196.56	\$ 42,896.79	\$ 1,198.00	\$ 44,094.00	\$ 58,500.00	\$ 25,000.00	General
<b>Total Legal Advertising.....</b>	<b>\$ 4,196.56</b>	<b>\$ 42,896.79</b>	<b>\$ 1,198.00</b>	<b>\$ 44,094.00</b>	<b>\$ 58,500.00</b>	<b>\$ 25,000.00</b>	

FISCAL YEAR 1933-1934

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934		
<b>County Statistician</b>								
Salaries and Wages.....	\$ 4,500.00	\$ 4,175.00	\$ 1,425.00	\$ 5,600.00	\$ 5,700.00		0	General
Maintenance and Operation.....	181.48	218.44	95	313	600		0	General
Capital Outlay.....	0	367.46	0	367	0		0	General
Total for County Statistician.....	\$ 4,681.48	\$ 4,760.90	\$ 1,520.00	\$ 6,280.00	\$ 6,300.00		0	
<b>Treasurer</b>								
Salaries and Wages.....	\$ 16,155.00	\$ 12,300.08	\$ 4,017.00	\$ 16,317.00	\$ 16,110.00	\$ 16,110.00		Salary
Maintenance and Operation.....	1,228.00	547.01	174.00	720.00	900.00	900.00		General
Capital Outlay.....	689.00	350.00	0	350.00	250.00		0	General
Total for Treasurer.....	\$ 18,072.00	\$ 13,197.09	\$ 4,191.00	\$ 17,387.00	\$ 17,260.00	\$ 17,010.00		
<b>Assessor</b>								
Salaries and Wages.....	\$ 112,168.72	\$ 73,539.85	\$ 32,630.00	\$ 106,170.00	\$ 101,580.00	\$ 107,850.00		Salary
	195.65	0	0	0	0	0		General
Maintenance and Operation.....	9,485.87	6,304.58	3,106.00	9,410.00	12,700.00	12,700.00		General
Capital Outlay.....	810.75	7,469.62	110	7,579.00	1,785.00	1,693.00		General
Total for Assessor.....	\$ 122,660.99	\$ 87,314.05	\$ 35,846.00	\$ 123,159.00	\$ 116,065.00	\$ 122,243.00		
<b>Tax Collector</b>								
Salaries and Wages.....	\$ 82,143.55	\$ 54,274.33	\$ 19,326.00	\$ 73,600.00	\$ 73,560.00	\$ 69,420.00		Salary
	4,380.00	0	0	0	0	0		General
Maintenance and Operation.....	7,827.86	8,444.52	726.00	9,170.00	9,650.00	7,925.00		General
Capital Outlay.....	2,432.01	6,486.06	27.00	6,513.00	0	0		General
Total for Tax Collector.....	\$ 96,783.42	\$ 69,204.91	\$ 20,079.00	\$ 89,283.00	\$ 83,210.00	\$ 77,345.00		
<b>Total Finance Offices.....</b>	<b>\$ 293,063.85</b>	<b>\$ 253,246.14</b>	<b>\$ 78,880.00</b>	<b>\$ 332,120.00</b>	<b>\$ 343,600.00</b>	<b>\$ 304,118.00</b>		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>LAW OFFICES</b>							
<b>District Attorney</b>							
Salaries and Wages.....	\$ 66,140.00	\$ 50,040.00	\$ 16,680.00	\$ 66,720.00	\$ 71,220.00	\$ 69,720.00	Salary
	170.83	0	0	0	0	0	General
Maintenance and Operation.....	17,534.95	7,145.05	4,253.00	11,400.00	12,300.00	10,450.00	General
Capital Outlay.....	2,287.51	770.65	0	770.00	250.00	250.00	General
Total for District Attorney.....	\$ 86,133.29	\$ 57,955.70	\$ 20,933.00	\$ 78,890.00	\$ 83,770.00	\$ 80,420.00	
<b>OTHER GENERAL EXECUTIVE OFFICES</b>							
<b>Accounting Reorganization</b>							
Salaries and Wages.....	0	\$ 3,150.00	\$ 1,350.00	\$ 4,500.00	0	0	General
Maintenance and Operation.....	0	4,264.80	5,686.00	9,950.00	\$ 500.00	\$ 500.00	General
Capital Outlay.....	0	243.34	2,400.00	2,643.00	240.00	240.00	General
Total Accounting Reorganization.....	0	\$ 7,658.14	\$ 9,436.00	\$ 17,093.00	\$ 740.00	\$ 740.00	
<b>Purchasing Agent</b>							
Salaries and Wages.....	\$ 11,092.08	\$ 10,620.00	\$ 3,435.00	\$ 14,055.00	\$ 14,220.00	\$ 14,820.00	General
Maintenance and Operation.....	1,771.97	1,241.92	462.00	1,703.00	1,950.00	1,850.00	General
Capital Outlay.....	118.65	330.88	0	330.00	0	0	General
Total for Purchasing Agent.....	\$ 12,982.70	\$ 12,192.80	\$ 3,897.00	\$ 16,088.00	\$ 16,170.00	\$ 16,670.00	
<b>Coroner</b>							
Salaries and Wages.....	\$ 10,500.00	\$ 7,875.00	\$ 2,625.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	Salary
Maintenance and Operation.....	15,319.00	8,269.97	2,760.00	11,030.00	11,030.00	8,880.00	General
Capital Outlay.....	8.10	0	0	0	0	0	General
Total for Coroner.....	\$ 25,827.10	\$ 16,144.97	\$ 5,385.00	\$ 21,530.00	\$ 21,530.00	\$ 19,380.00	

FISCAL YEAR 1933-1934

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
For the Fiscal Year July 1, 1933, to June 30, 1934**

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>Surveyor</b>							
Salaries and Wages.....	\$ 42,625.89	\$ 32,015.04	\$ 10,725.00	\$ 42,740.00	\$ 48,060.00	\$ 43,560.00	Salary
Maintenance and Operation.....	10,079.70	4,013.60	2,053.00	6,065.00	6,915.00	5,830.00	General
Capital Outlay.....	0	0	0	0	0	0	General
<b>Total for Surveyor.....</b>	<b>\$ 52,705.59</b>	<b>\$ 36,028.64</b>	<b>\$ 12,778.00</b>	<b>\$ 48,805.00</b>	<b>\$ 54,975.00</b>	<b>\$ 49,390.00</b>	
<b>Planning Commission</b>							
Salaries and Wages.....	\$ 6,100.00	\$ 4,185.00	\$ 1,415.00	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00	General
Maintenance and Operation.....	1,278.57	709.98	120.00	829.00	932.00	740.00	General
Capital Outlay.....	461.02	330.80	0	330.00	40.00	0	General
<b>Total Planning Commission.....</b>	<b>\$ 7,839.59</b>	<b>\$ 5,225.78</b>	<b>\$ 1,535.00</b>	<b>\$ 6,759.00</b>	<b>\$ 6,572.00</b>	<b>\$ 6,340.00</b>	
<b>Total Other General</b>							
<b>Executive Offices.....</b>	<b>\$ 99,354.98</b>	<b>\$ 77,250.33</b>	<b>\$ 33,031.00</b>	<b>\$ 110,275.00</b>	<b>\$ 99,987.00</b>	<b>\$ 92,520.00</b>	
<b>ELECTIONS</b>							
<b>Primary</b>							
Maintenance and Operation.....	\$ 30,399.36	\$ 22,929.46	0	\$ 22,929.00	0	0	General
<b>Total Primary Elections.....</b>	<b>\$ 30,399.36</b>	<b>\$ 22,929.46</b>	<b>0</b>	<b>\$ 22,929.00</b>	<b>0</b>	<b>0</b>	
<b>General</b>							
Maintenance and Operation.....	0	\$ 40,400.51	0	\$ 40,400.00	0	0	General
<b>Total General Elections.....</b>	<b>0</b>	<b>\$ 40,400.51</b>	<b>0</b>	<b>\$ 40,400.00</b>	<b>0</b>	<b>0</b>	
<b>Special</b>							
Maintenance and Operation.....	\$ 3,749.78	\$ 3,153.46	\$ 43.00	\$ 3,196.00	\$ 1,870.00	\$ 1,870.00	General
Capital Outlay.....	240.32	96.96	0	97.00	190.00	0	General
<b>Total Special Elections.....</b>	<b>\$ 3,990.10</b>	<b>\$ 3,250.42</b>	<b>\$ 43.00</b>	<b>\$ 3,293.00</b>	<b>\$ 2,060.00</b>	<b>\$ 1,870.00</b>	
<b>Total Elections.....</b>	<b>\$ 34,389.46</b>	<b>\$ 66,580.39</b>	<b>\$ 43.00</b>	<b>\$ 66,622.00</b>	<b>\$ 2,060.00</b>	<b>\$ 1,870.00</b>	



RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934		
<b>JUDICIAL</b>								
<b>Superior Courts</b>								
Salaries and Wages.....	\$ 19,193.11	\$ 15,749.64	\$ 5,250.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00		Salary
	5,604.62	2,103.61	701.00	2,804.00	2,000.00	2,000.00		General
Maintenance and Operation.....	16,968.74	10,122.85	3,379.00	13,501.00	14,287.00	12,195.00		General
Capital Outlay.....	50.00	0	0	0	0	0		General
Total Superior Courts.....	\$ 41,816.47	\$ 27,976.10	\$ 9,330.00	\$ 37,305.00	\$ 37,287.00	\$ 35,195.00		
<b>Justice Courts</b>								
Salaries and Wages.....	\$ 37,118.10	\$ 31,031.01	\$ 10,351.00	\$ 41,381.00	\$ 42,100.00	\$ 42,100.00		Salary
	252.74	0	0	0	0	0		General
Maintenance and Operation.....	24,150.35	15,281.01	3,393.00	18,670.00	16,710.00	17,510.00		General
Capital Outlay.....	3,691.80	187.92	0	187.00	590.00	590.00		General
Total Justice Courts.....	\$ 65,212.99	\$ 46,499.94	\$ 13,744.00	\$ 60,238.00	\$ 59,400.00	\$ 60,200.00		
<b>Trial Juries, Interpreters, Witnesses, etc.</b>								
Maintenance and Operation.....	\$ 40,781.35	\$ 24,785.09	\$ 8,108.00	\$ 32,892.00	\$ 38,360.00	\$ 32,660.00		General
Total for Trial Juries, Interpreters, Witnesses, etc.....	\$ 40,781.35	\$ 24,785.09	\$ 8,108.00	\$ 32,892.00	\$ 38,360.00	\$ 32,660.00		
<b>Grand Jury</b>								
Maintenance and Operation.....	\$ 12,603.35	\$ 8,844.88	\$ 673.00	\$ 9,517.00	\$ 6,800.00	\$ 6,800.00		General
Total for Grand Jury.....	\$ 12,603.35	\$ 8,844.88	\$ 673.00	\$ 9,517.00	\$ 6,800.00	\$ 6,800.00		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934		
<b>Law Library</b>								
Salaries and Wages.....	\$ 3,645.00	\$ 2,965.00	\$ 915.00	\$ 3,880.00	\$ 3,660.00	\$ 3,660.00	Law Library	
Maintenance and Operation.....	87.83	116.44	41.00	157.00	175.00	175.00	Law Library	
Capital Outlay.....	4,735.52	2,420.70	2,482.00	4,902.00	5,165.00	5,165.00	Law Library	
Total for Law Library.....	\$ 8,468.35	\$ 5,502.14	\$ 3,438.00	\$ 8,939.00	\$ 9,000.00	\$ 9,000.00		
<b>Total Judicial.....</b>	<b>\$ 168,882.51</b>	<b>\$ 113,608.15</b>	<b>\$ 35,293.00</b>	<b>\$ 148,891.00</b>	<b>\$ 150,847.00</b>	<b>\$ 143,855.00</b>		
<b>GENERAL GOVERNMENT BUILDINGS</b>								
<b>Court House and Grounds</b>								
Salaries and Wages.....	\$ 34,830.19	\$ 22,465.26	\$ 7,275.00	\$ 29,740.00	\$ 26,560.00	\$ 26,560.00	General	
Maintenance and Operation.....	64,384.52	47,887.40	14,867.00	62,751.00	68,575.00	68,575.00	General	
Capital Outlay.....	109.04	177.60	0	177.00	50.00	50.00	General	
Total for Court House and Grounds.....	\$ 99,323.75	\$ 70,530.26	\$ 22,142.00	\$ 92,668.00	\$ 95,185.00	\$ 95,185.00		
<b>County Property</b>								
Maintenance and Operation.....	\$ 4,164.26	\$ 4,837.50	\$ 165.00	\$ 5,002.00	\$ 3,500.00	\$ 3,500.00	General	
Capital Outlay.....	13,481.27	3,816.67	999.00	4,815.00	7,900.00	8,250.00	General	
Total for County Property.....	\$ 17,645.53	\$ 8,654.17	\$ 1,164.00	\$ 9,817.00	\$ 11,400.00	\$ 11,750.00		
<b>Total General Government Buildings.....</b>	<b>\$ 116,969.28</b>	<b>\$ 79,184.43</b>	<b>\$ 23,306.00</b>	<b>\$ 102,485.00</b>	<b>\$ 106,585.00</b>	<b>\$ 106,935.00</b>		
<b>Total General Government.....</b>	<b>\$ 887,998.74</b>	<b>\$ 709,730.00</b>	<b>\$ 213,482.00</b>	<b>\$ 923,181.00</b>	<b>\$ 862,454.00</b>	<b>\$ 807,088.00</b>		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934		
<b>PROTECTION TO PERSONS AND PROPERTY</b>								
<b>Sheriff</b>								
Salaries and Wages.....	\$ 62,885.86	\$ 50,918.18	\$ 17,678.00	\$ 68,596.00	\$ 77,020.00	\$ 76,510.00	Salary	
	5,316.26	0	0	0	0	0	General	
Maintenance and Operation.....	35,559.72	17,287.98	6,650.00	23,936.00	26,025.00	24,275.00	General	
Capital Outlay.....	875.20	114.60	200.00	314.00	400.00	200.00	General	
Total Sheriff.....	\$ 104,637.04	\$ 68,320.76	\$ 24,528.00	\$ 92,846.00	\$ 103,445.00	\$ 100,985.00		
<b>Constables</b>								
Salaries and Wages.....	\$ 11,046.10	\$ 8,309.97	\$ 2,770.00	\$ 11,080.00	\$ 11,080.00	\$ 11,080.00	Salary	
Maintenance and Operation.....	5,875.47	4,540.47	1,589.00	6,127.00	7,140.00	4,603.00	General	
Capital Outlay.....	55.00	0	0	0	40.00	0	General	
Total Constables.....	\$ 16,976.57	\$ 12,850.44	\$ 4,359.00	\$ 17,207.00	\$ 18,260.00	\$ 15,683.00		
<b>Care of Prisoners--Jail</b>								
Maintenance and Operation.....	\$ 15,913.37	\$ 11,065.86	\$ 3,343.00	\$ 14,405.00	\$ 18,050.00	\$ 14,850.00	General	
Capital Outlay.....	149.00	349.95	20.00	369.00	150.00	150.00	General	
Total Care of Prisoners.....	\$ 16,062.37	\$ 11,415.81	\$ 3,363.00	\$ 14,774.00	\$ 18,200.00	\$ 15,000.00		
<b>Industrial Road Camp</b>								
Salaries and Wages.....	\$ 28,209.64	\$ 20,614.14	\$ 5,790.00	\$ 26,404.00	\$ 26,629.00	\$ 26,629.00	General	
Maintenance and Operation.....	48,576.07	22,559.80	8,194.00	30,751.00	41,910.00	37,410.00	General	
Capital Outlay.....	7,380.00	2,880.00	0	2,880.00	0	0	General	
Total Industrial Road Camp.....	\$ 84,165.71	\$ 46,053.94	\$ 13,984.00	\$ 60,035.00	\$ 68,539.00	\$ 64,039.00		

FISCAL YEAR - 1933-1934

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934		
<b>Recorder</b>								
Salaries and Wages.....	\$ 26,513.66	\$ 19,784.48	\$ 6,540.00	\$ 26,324.00	\$ 27,060.00	\$ 25,280.00	Salary	
	28,712.46	17,625.30	7,375.00	25,000.00	26,000.00	24,000.00	General	
Maintenance and Operation.....	6,736.87	3,019.18	1,335.00	4,354.00	5,900.00	5,650.00	General	
Capital Outlay.....	125.00	0	0	0	0	0	General	
<b>Total Recorder.....</b>	<b>\$ 62,087.99</b>	<b>\$ 40,428.96</b>	<b>\$ 15,250.00</b>	<b>\$ 55,678.00</b>	<b>\$ 58,960.00</b>	<b>\$ 54,930.00</b>		
<b>Public Administrator</b>								
Salaries and Wages.....	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 10,200.00	\$ 9,000.00	Salary	
Maintenance and Operation.....	825.52	450.97	247.00	698.00	790.00	790.00	General	
Capital Outlay.....	80.50	0	0	0	15.00	15.00	General	
<b>Total Public Administrator.....</b>	<b>\$ 6,906.02</b>	<b>\$ 4,950.97</b>	<b>\$ 1,747.00</b>	<b>\$ 6,698.00</b>	<b>\$ 11,005.00</b>	<b>\$ 9,805.00</b>		
<b>Sealer of Weights and Measures</b>								
Salaries and Wages.....	\$ 8,651.61	\$ 6,750.00	\$ 2,250.00	\$ 9,000.00	\$ 9,780.00	\$ 9,780.00	Salary	
Maintenance and Operation.....	3,912.98	2,801.21	912.00	3,710.00	4,015.00	3,425.00	General	
Capital Outlay.....	497.81	494.27	0	494.00	0	0	General	
<b>Total Sealer of Weights and Measures.....</b>	<b>\$ 13,062.40</b>	<b>\$ 10,045.48</b>	<b>\$ 3,162.00</b>	<b>\$ 13,204.00</b>	<b>\$ 13,795.00</b>	<b>\$ 13,205.00</b>		
<b>Agricultural Commissioner</b>								
Salaries and Wages.....	\$ 34,717.02	\$ 26,674.88	\$ 8,652.00	\$ 35,327.00	\$ 36,600.00	\$ 35,760.00	Salary	
Maintenance and Operation.....	20,839.88	12,070.68	4,471.00	16,541.00	14,660.00	11,510.00	General	
Capital Outlay.....	395.24	0	0	0	0	0	General	
<b>Total Agricultural Commissioner.....</b>	<b>\$ 55,952.14</b>	<b>\$ 38,745.56</b>	<b>\$ 13,123.00</b>	<b>\$ 51,868.00</b>	<b>\$ 51,260.00</b>	<b>\$ 47,270.00</b>		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934		
<b>Farm Advisor</b>								
Salaries and Wages.....	\$ 2,195.00	\$ 1,611.15	\$ 540.00	\$ 2,151.00	\$ 2,200.00	\$ 2,200.00	General	
Maintenance and Operation.....	5,679.05	2,701.67	1,216.00	3,913.00	5,515.00	3,865.00	General	
Capital Outlay.....	147.60	0	50.00	50.00	100.00	100.00	General	
<b>Total Farm Advisor.....</b>	<b>\$ 8,021.65</b>	<b>\$ 4,312.82</b>	<b>\$ 1,806.00</b>	<b>\$ 6,114.00</b>	<b>\$ 7,815.00</b>	<b>\$ 6,165.00</b>		
<b>Forest Protection</b>								
Salaries and Wages.....	\$ 6,443.86	\$ 2,076.15	\$ 2,402.00	\$ 4,478.00	\$ 3,633.00	\$ 3,633.00	General	
Maintenance and Operation.....	33,971.68	20,305.98	9,177.00	29,481.00	30,237.00	27,577.00	General	
Capital Outlay.....	400.00	3,066.00	600.00	3,666.00	500.00	500.00	General	
<b>Total Forest Protection.....</b>	<b>\$ 40,815.54</b>	<b>\$ 25,448.13</b>	<b>\$ 12,179.00</b>	<b>\$ 37,625.00</b>	<b>\$ 34,370.00</b>	<b>\$ 31,710.00</b>		
<b>County Garage</b>								
Salaries and Wages.....	\$ 17,671.27	\$ 11,560.41	\$ 3,550.00	\$ 15,110.00	\$ 17,320.00		0 Co. Garage	
Maintenance and Operation.....	40,267.46	22,068.84	9,986.00	32,049.00	33,610.00		0 Co. Garage	
Capital Outlay.....	0	330.06	0	330.00	150.00		0 Co. Garage	
<b>Total County Garage.....</b>	<b>\$ 57,938.73</b>	<b>\$ 33,959.31</b>	<b>\$ 13,536.00</b>	<b>\$ 47,489.00</b>	<b>\$ 51,080.00</b>	<b>0</b>		
<b>Compensation and Other Insurance</b>								
Maintenance and Operation.....	\$ 37,594.90	\$ 29,262.25	\$ 8,355.00	\$ 37,617.00	\$ 43,645.00	\$ 43,945.00	General	
<b>Total Compensation Insurance.....</b>	<b>\$ 37,594.90</b>	<b>\$ 29,262.25</b>	<b>\$ 8,355.00</b>	<b>\$ 37,617.00</b>	<b>\$ 43,645.00</b>	<b>\$ 43,945.00</b>		
<b>Total Protection to Persons and Property.....</b>	<b>\$ 504,221.06</b>	<b>\$ 325,794.43</b>	<b>\$ 115,392.00</b>	<b>\$ 441,155.00</b>	<b>\$ 480,374.00</b>	<b>\$ 402,737.00</b>		

FISCAL YEAR 1933-1934

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

18  
SAN DIEGO COUNTY PRELIMINARY BUDGET

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934		
<b>CONSERVATION OF HEALTH</b>								
<b>Health Officer</b>								
Salaries and Wages.....	\$ 56,785.41	\$ 41,559.71	\$ 14,885.00	\$ 56,444.00	\$ 58,940.00	\$ 58,940.00	General	
Maintenance and Operation.....	19,351.92	12,955.93	5,023.00	17,975.00	19,780.00	15,775.00	General	
Capital Outlay.....	552.33	34.20	0	34.00	100.00	100.00	General	
<b>Total Health Officer.....</b>	<b>\$ 76,689.66</b>	<b>\$ 54,549.84</b>	<b>\$ 19,908.00</b>	<b>\$ 74,453.00</b>	<b>\$ 78,820.00</b>	<b>\$ 74,815.00</b>		
<b>Extermination of Pests</b>								
Salaries and Wages.....	\$ 9,897.55	\$ 4,550.75	\$ 1,830.00	\$ 6,381.00	\$ 5,688.00	\$ 4,980.00	General	
Maintenance and Operation.....	5,376.80	1,892.61	1,219.00	3,111.00	6,070.00	5,170.00	General	
<b>Total Extermination of Pests.....</b>	<b>\$ 15,274.35</b>	<b>\$ 6,443.36</b>	<b>\$ 3,049.00</b>	<b>\$ 9,492.00</b>	<b>\$ 11,758.00</b>	<b>\$ 10,150.00</b>		
<b>Total Conservation of Health.....</b>	<b>\$ 91,964.01</b>	<b>\$ 60,993.20</b>	<b>\$ 22,957.00</b>	<b>\$ 83,945.00</b>	<b>\$ 90,578.00</b>	<b>\$ 84,965.00</b>		
<b>Road Department Administration</b>								
Salaries and Wages.....	0	0	0	0	0	\$ 5,700.00	Auto Tax	
Maintenance and Operation.....	0	0	0	0	0	300.00	Auto Tax	
Capital Outlay.....	0	0	0	0	0	0	Auto Tax	
<b>Total Road Dept. Administration....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 6,000.00</b>		
<b>HIGHWAYS AND BRIDGES</b>								
<b>Supervisory District No. 1</b>								
Maintenance and Operation.....	\$ 67,547.71	\$ 45,500.24	\$ 21,702.00	\$ 67,200.00	\$ 44,514.00	\$ 51,231.00	Rd. Highway Auto	
Capital Outlay New Construction.....	33,979.28	64,686.61	0	64,686.00	35,000.00	32,000.00	Special Rd. & Bridge	
Capital Outlay Improvements to existing Roads and Bridges.....	5,503.92	11,452.42	0	11,452.00	23,322.00	23,322.00	Rd. Highway Auto	
<b>Total Supervisory District No. 1....</b>	<b>\$ 107,030.91</b>	<b>\$ 121,639.27</b>	<b>\$ 21,702.00</b>	<b>\$ 143,338.00</b>	<b>\$ 102,836.00</b>	<b>\$ 106,553.00</b>		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>Supervisorial District No. 2</b>							
Maintenance and Operation.....	\$ 114,938.86	\$ 70,946.69	\$ 20,658.00	\$ 91,605.00	\$ 73,400.00	\$ 67,860.00	Rd. Highway Auto
Capital Outlay New Construction.....	35,000.24	1,500.00	0	1,500.00	0	0	Special Rd. & Bridge
Capital Outlay Improvements to existing Roads and Bridges.....	4,053.25	87.04	0	87.00	30,771.00	30,771.00	Rd. Highway Auto
Total Supervisorial District No. 2....	\$ 153,992.35	\$ 72,533.73	\$ 20,658.00	\$ 93,192.00	\$ 104,171.00	\$ 98,631.00	
<b>Supervisorial District No. 3</b>							
Maintenance and Operation.....	\$ 172,734.59	\$ 155,703.09	\$ 37,617.00	\$ 193,319.00	\$ 124,770.00	\$ 110,343.00	Rd. Highway Auto
Capital Outlay New Construction.....	120,764.00	56,484.36	0	56,484.00	0	0	Special Rd. & Bridge
Capital Outlay Improvements to existing Roads and Bridges.....	86,956.16	4,181.10	0	4,180.00	91,820.00	91,820.00	Rd. Highway Auto
Total Supervisorial District No. 3....	\$ 380,454.75	\$ 216,368.55	\$ 37,617.00	\$ 253,983.00	\$ 216,590.00	\$ 202,163.00	
<b>Supervisorial District No. 4</b>							
Maintenance and Operation.....	\$ 87,216.67	\$ 61,810.92	\$ 17,371.00	\$ 79,182.00	\$ 73,735.00	\$ 74,885.00	Rd. Highway Auto
Capital Outlay Improvements to existing Roads and Bridges.....	1,846.50	3,143.90	0	3,143.00	21,554.00	21,554.00	Rd. Highway Auto
Total Supervisorial District No. 4....	\$ 89,063.17	\$ 64,954.82	\$ 17,371.00	\$ 82,325.00	\$ 95,289.00	\$ 96,439.00	
<b>Supervisorial District No. 5</b>							
Maintenance and Operation.....	\$ 113,715.21	\$ 98,413.80	\$ 31,948.00	\$ 130,361.00	\$ 112,146.00	\$ 120,719.00	Rd. Highway Auto
Capital Outlay New Construction.....	1,281.33	2,000.00	0	2,000.00	0	0	Special Rd. & Bridge
Capital Outlay Improvements To existing Roads and Bridges.....	66,981.14	1,506.30	0	1,506.00	39,626.00	39,626.00	Rd. Highway Auto
Total Supervisorial District No. 5....	\$ 181,977.68	\$ 101,920.10	\$ 31,948.00	\$ 133,867.00	\$ 151,772.00	\$ 160,345.00	
<b>Total Highways and Bridges.....</b>	<b>\$ 912,518.86</b>	<b>\$ 577,416.47</b>	<b>\$ 129,296.00</b>	<b>\$ 706,705.00</b>	<b>\$ 670,658.00</b>	<b>\$ 670,131.00</b>	

FISCAL YEAR 1933-1934

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>CHARITIES AND CORRECTIONS</b>							
<b>County Physician</b>							
Salaries and Wages.....	\$ 15,866.37	\$ 11,474.91	\$ 3,815.00	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00	General
Maintenance and Operation.....	416.15	647.56	150.00	798.00	800.00	410.00	General
Total County Physician.....	\$ 16,282.52	\$ 12,122.47	\$ 3,965.00	\$ 16,098.00	\$ 16,100.00	\$ 15,710.00	
<b>County Hospital</b>							
Salaries and Wages.....	\$ 311,891.96	\$ 220,599.17	\$ 75,000.00	\$ 295,599.00	\$ 313,688.00	\$ 316,689.00	General
Maintenance and Operation.....	194,068.27	93,385.63	50,914.00	144,295.00	151,766.00	126,956.00	General
Capital Outlay.....	3,510.57	714.77	2,285.00	3,000.00	0	1,000.00	General
Total County Hospital.....	\$ 509,470.80	\$ 314,699.57	\$ 128,199.00	\$ 442,894.00	\$ 465,454.00	\$ 444,645.00	
<b>Care of Inmates-Farm</b>							
Salaries and Wages.....	\$ 65,752.35	\$ 40,052.85	\$ 12,685.00	\$ 52,737.00	\$ 53,550.00	\$ 53,550.00	General
Maintenance and Operation.....	57,949.78	27,148.23	10,383.00	37,528.00	44,593.00	38,173.00	General
Capital Outlay.....	0	0	0	0	0	0	General
Total Care of Inmates.....	\$ 123,702.13	\$ 67,201.08	\$ 23,068.00	\$ 90,265.00	\$ 98,143.00	\$ 91,723.00	
<b>Care of Indigents</b>							
Salaries and Wages.....	\$ 45,238.30	\$ 41,864.00	\$ 14,412.00	\$ 56,276.00	\$ 88,020.00	\$ 88,020.00	General
Maintenance and Operation.....	526,034.30	524,520.58	85,277.00	609,792.00	646,470.00	646,470.00	General
Capital Outlay.....	3,360.43	2,433.79	631.00	3,065.00	2,801.00	2,801.00	General
Total Care of Indigents.....	\$ 574,633.03	\$ 568,818.37	\$ 100,320.00	\$ 669,133.00	\$ 737,291.00	\$ 737,291.00	
<b>Care of Orphans and Dependent Children</b>							
Maintenance and Operation.....	\$ 50,755.32	\$ 45,842.29	\$ 16,421.00	\$ 62,263.00	\$ 70,000.00	\$ 70,000.00	Orphans' State Aid
Total Care of Orphans and Dependent Children.....	\$ 50,755.32	\$ 45,842.29	\$ 16,421.00	\$ 62,263.00	\$ 70,000.00	\$ 70,000.00	



RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>Probation Officer</b>							
Salaries and Wages.....	\$ 29,863.70	\$ 22,874.11	\$ 7,650.00	\$ 30,524.00	\$ 30,600.00	\$ 30,600.00	Salary
Maintenance and Operation.....	52,468.72	44,264.34	13,391.00	57,655.00	58,348.00	49,453.00	General
Capital Outlay.....	379.60	415.98	0	415.00	445.00	265.00	General
<b>Total Probation Officer.....</b>	<b>\$ 82,712.02</b>	<b>\$ 67,554.43</b>	<b>\$ 21,041.00</b>	<b>\$ 88,594.00</b>	<b>\$ 89,393.00</b>	<b>\$ 80,318.00</b>	
<b>Detention Home</b>							
Salaries and Wages.....	\$ 17,284.03	\$ 10,506.88	\$ 3,500.00	\$ 14,006.00	\$ 14,100.00	\$ 12,835.00	General
Maintenance and Operation.....	17,347.91	8,092.77	4,712.00	12,799.00	11,983.00	10,758.00	General
Capital Outlay.....	422.58	0	100.00	100.00	100.00	100.00	General
<b>Total Detention Home.....</b>	<b>\$ 35,054.52</b>	<b>\$ 18,599.65</b>	<b>\$ 8,312.00</b>	<b>\$ 26,905.00</b>	<b>\$ 26,183.00</b>	<b>\$ 23,693.00</b>	
<b>State Institutions</b>							
Maintenance and Operation.....	\$ 42,295.61	\$ 22,671.86	\$ 22,328.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	General
<b>Total State Institutions.....</b>	<b>\$ 42,295.61</b>	<b>\$ 22,671.86</b>	<b>\$ 22,328.00</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>	General
<b>Burial of Veterans and Indigents</b>							
Maintenance and Operation.....	\$ 4,471.20	\$ 1,957.26	\$ 1,000.00	\$ 2,957.00	\$ 3,500.00	\$ 3,000.00	General
<b>Total Burial of Veterans and Indigents.....</b>	<b>\$ 4,471.20</b>	<b>\$ 1,957.26</b>	<b>\$ 1,000.00</b>	<b>\$ 2,957.00</b>	<b>\$ 3,500.00</b>	<b>\$ 3,000.00</b>	
<b>Care and Examination of Insane</b>							
Maintenance and Operation.....	\$ 2,257.36	\$ 2,256.12	\$ 900.00	\$ 3,156.00	\$ 4,000.00	\$ 2,000.00	General
<b>Total Care and Examination of Insane.....</b>	<b>\$ 2,257.36</b>	<b>\$ 2,256.12</b>	<b>\$ 900.00</b>	<b>\$ 3,156.00</b>	<b>\$ 4,000.00</b>	<b>\$ 2,000.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934		
<b>Sundry Charities and Cor.</b>								
Salaries and Wages.....	\$ 280.23	\$ 243.45	\$ 56.00	\$ 300.00	\$ 300.00	\$ 300.00		General
Maintenance and Operation.....	12,205.59	4,263.22	1,621.00	5,884.00	6,400.00	7,400.00		General
<b>Total Sun. Charities &amp; Corr.....</b>	<b>\$ 12,485.82</b>	<b>\$ 4,506.67</b>	<b>\$ 1,677.00</b>	<b>\$ 6,184.00</b>	<b>\$ 6,700.00</b>	<b>\$ 7,700.00</b>		
<b>Total Charities and Corrections..</b>	<b>\$1,454,120.33</b>	<b>\$1,126,229.77</b>	<b>\$ 327,231.00</b>	<b>\$1,453,449.00</b>	<b>\$1,561,764.00</b>	<b>\$1,521,080.00</b>		
<b>EDUCATION</b>								
<b>Elementary Schools</b>								
Maintenance and Operation.....	\$1,513,215.10	\$1,157,463.19	\$ 411,835.00	\$1,569,298.00	0	0		Co. Elemen. Schools
<b>Total Elementary Schools.....</b>	<b>\$1,513,215.10</b>	<b>\$1,157,463.19</b>	<b>\$ 411,835.00</b>	<b>\$1,569,298.00</b>	<b>0</b>	<b>0</b>		
<b>High Schools</b>								
Maintenance and Operation.....	\$ 739,337.18	\$ 583,102.94	\$ 261,918.00	\$ 845,021.00	0	0		Co. High Schools
<b>Total High Schools.....</b>	<b>\$ 739,337.18</b>	<b>\$ 583,102.94</b>	<b>\$ 261,918.00</b>	<b>\$ 845,021.00</b>	<b>0</b>	<b>0</b>		
<b>Superintendent of Schools</b>								
Salaries and Wages.....	\$ 20,156.34	\$ 14,767.50	\$ 4,620.00	\$ 19,387.00	\$ 19,380.00	\$ 19,380.00		Salary
	245.00	0	0	0	0	0		General
Maintenance and Operation.....	2,894.55	1,542.45	2,276.00	3,818.00	3,250.00	2,850.00		General
Capital Outlay.....	654.10	92.80	0	93.00	100.00	100.00		General
<b>Total Superintendent of Schools.....</b>	<b>\$ 23,949.99</b>	<b>\$ 16,402.75</b>	<b>\$ 6,896.00</b>	<b>\$ 23,298.00</b>	<b>\$ 22,730.00</b>	<b>\$ 22,330.00</b>		
<b>Board of Education</b>								
Salaries and Wages.....	\$ 697.50	\$ 299.00	\$ 201.00	\$ 500.00	\$ 475.00	\$ 475.00		Salary
Maintenance and Operation.....	468.07	233.14	440.00	673.00	1,035.00	935.00		General
Capital Outlay.....	93.30	0	0	0	0	0		General
<b>Total Board of Education.....</b>	<b>\$ 1,258.87</b>	<b>\$ 532.14</b>	<b>\$ 641.00</b>	<b>\$ 1,173.00</b>	<b>\$ 1,510.00</b>	<b>\$ 1,410.00</b>		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>County Library and Branches</b>							
Salaries and Wages.....	\$ 2,700.00	\$ 2,025.00	\$ 675.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	Salary
	18,503.39	13,860.50	4,685.00	18,545.00	18,241.00	17,461.00	Co. Library
Maintenance and Operation.....	7,506.61	4,092.32	2,290.00	6,382.00	7,040.00	6,940.00	Co. Library
Capital Outlay.....	13,569.69	7,460.47	2,201.00	9,661.00	9,000.00	9,030.00	Co. Library
<b>Total County Library.....</b>	<b>\$ 42,279.69</b>	<b>\$ 27,438.29</b>	<b>\$ 9,851.00</b>	<b>\$ 37,288.00</b>	<b>\$ 36,981.00</b>	<b>\$ 36,131.00</b>	
<b>Total Education.....</b>	<b>\$2,320,040.83</b>	<b>\$1,784,939.31</b>	<b>\$ 691,141.00</b>	<b>\$2,476,078.00</b>	<b>\$ 61,221.00</b>	<b>\$ 59,871.00</b>	
<b>RECREATION</b>							
<b>San Diego Society of Natural History</b>							
Maintenance and Operation.....	\$ 10,047.36	\$ 3,905.00	\$ 1,095.00	\$ 5,000.00	\$ 11,444.00	\$ 5,000.00	General
<b>Total S. D. Soc. of Nat. History.....</b>	<b>\$ 10,047.36</b>	<b>\$ 3,905.00</b>	<b>\$ 1,095.00</b>	<b>\$ 5,000.00</b>	<b>\$ 11,444.00</b>	<b>\$ 5,000.00</b>	
<b>San Diego Zoological Society</b>							
Maintenance and Operation.....	\$ 11,343.37	\$ 4,496.80	\$ 1,383.00	\$ 5,880.00	\$ 6,720.00	\$ 5,000.00	General
<b>Total S. D. Zoological Society.....</b>	<b>\$ 11,343.37</b>	<b>\$ 4,496.80</b>	<b>\$ 1,383.00</b>	<b>\$ 5,880.00</b>	<b>\$ 6,720.00</b>	<b>\$ 5,000.00</b>	
<b>Parks</b>							
Salaries and Wages.....	\$ 7,184.07	\$ 4,523.58	\$ 2,251.00	\$ 6,775.00	\$ 7,885.00	\$ 5,635.00	General
Maintenance and Operation.....	4,293.65	1,299.18	1,158.00	2,451.00	5,218.00	3,823.00	General
Capital Outlay.....	4,222.08	208.37	590.00	797.00	900.00	775.00	General
<b>Total Parks.....</b>	<b>\$ 15,699.80</b>	<b>\$ 6,031.13</b>	<b>\$ 3,999.00</b>	<b>\$ 10,023.00</b>	<b>\$ 14,003.00</b>	<b>\$ 10,233.00</b>	
<b>Total Recreation.....</b>	<b>\$ 37,090.53</b>	<b>\$ 14,432.93</b>	<b>\$ 6,477.00</b>	<b>\$ 20,903.00</b>	<b>\$ 32,167.00</b>	<b>\$ 20,233.00</b>	

FISCAL YEAR 1933-1934

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>MISCELLANEOUS</b>							
<b>Advertising</b>							
Maintenance and Operation.....	\$ 21,302.92	\$ 7,032.04	\$ 6,208.00	\$ 13,240.00	\$ 13,240.00	\$ 10,860.00	Immigration
Total Advertising.....	\$ 21,302.92	\$ 7,032.04	\$ 6,208.00	\$ 13,240.00	\$ 13,240.00	\$ 10,860.00	
<b>County Exhibits</b>							
Maintenance and Operation.....	\$ 9,906.04	\$ 1,595.26	0	\$ 1,595.00	\$ 6,000.00	0	Exhibition
Total County Exhibits.....	\$ 9,906.04	\$ 1,595.26	0	\$ 1,595.00	\$ 6,000.00	0	
<b>Equalization</b>							
Salaries and Wages.....	\$ 2,741.62	0	0	0	0	0	General
Maintenance and Operation.....	373.11	0	0	0	0	0	General
Total Equalization.....	\$ 3,114.73	0	0	0	0	0	
<b>Sundry Miscellaneous</b>							
Maintenance and Operation.....	\$ 108,597.19	\$ 12,478.52	\$ 4,140.00	\$ 16,615.00	\$ 23,900.00	\$ 19,650.00	General
Total Sundry Miscellaneous.....	\$ 108,597.19	\$ 12,478.52	\$ 4,140.00	\$ 16,615.00	\$ 23,900.00	\$ 19,650.00	
<b>Total Miscellaneous.....</b>	<b>\$ 142,920.88</b>	<b>\$ 21,105.82</b>	<b>\$ 10,348.00</b>	<b>\$ 31,450.00</b>	<b>\$ 43,140.00</b>	<b>\$ 30,510.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	EXPENDITURES Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>RESERVES</b>							
<b>General Unappropriated Reserve</b>							
Maintenance and Operation.....	0	0	0	0	\$ 150,000.00	\$ 114,000.00	Gen. Unappr.
Total Gen. Unappr. Reserve.....	0	0	0	0	\$ 150,000.00	\$ 114,000.00	Reserve
<b>General Reserves</b>							
Maintenance and Operation.....	0	0	0	0	\$ 100,000.00	\$ 100,000.00	General
Total General Reserves.....	0	0	0	0	\$ 100,000.00	\$ 100,000.00	Reserve
<b>Total Reserves.....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 250,000.00</b>	<b>\$ 214,000.00</b>	
<b>Total Excluding Interest and Debt Redemption.....</b>	<b>\$6,350,875.24</b>	<b>\$4,620,641.93</b>	<b>\$1,516,324.00</b>	<b>\$6,136,866.00</b>	<b>\$4,052,356.00</b>	<b>\$3,810,615.00</b>	
<b>Interest and Debt Redemption</b>							
Interest.....	\$ 150,100.00	\$ 101,475.00	\$ 37,240.00	\$ 138,715.00	\$ 132,170.00	\$ 132,170.00	
Redemption.....	134,000.00	133,000.00	1,000.00	134,000.00	133,000.00	134,000.00	
Total Interest and Debt Redemption	\$ 284,100.00	\$ 234,475.00	\$ 38,240.00	\$ 272,715.00	\$ 265,170.00	\$ 266,170.00	
<b>Grand Total.....</b>	<b>\$6,634,975.24</b>	<b>\$4,855,116.93</b>	<b>\$1,554,564.00</b>	<b>\$6,409,581.00</b>	<b>\$4,317,526.00</b>	<b>\$4,076,785.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>SUMMARIZATION</b>							
<b>By General Classification</b>							
Salaries and Wages.....	\$1,423,473.66	\$1,016,192.16	\$ 357,946.00	\$1,374,384.00	\$1,443,339.00	\$1,416,917.00	
Maintenance and Operation.....	4,503,150.46	3,416,987.14	1,145,445.00	4,562,101.00	2,334,742.00	2,122,186.00	
Capital Outlay.....	424,251.12	187,462.63	12,933.00	200,381.00	274,275.00	271,512.00	
Interest and Debt Redemption.....	284,100.00	234,475.00	38,240.00	272,715.00	265,170.00	266,170.00	
<b>Grand Total (as above).....</b>	<b>\$6,634,975.24</b>	<b>\$4,855,116.93</b>	<b>\$1,554,564.00</b>	<b>\$6,409,581.00</b>	<b>\$4,317,526.00</b>	<b>\$4,076,785.00</b>	
<b>By Funds</b>							
General.....	\$2,291,858.19	\$1,663,732.88	\$ 477,402.00	\$2,141,055.00	\$2,220,232.00	\$2,083,528.00	
Salary.....	705,994.86	519,582.12	187,094.00	706,673.00	727,865.00	719,665.00	
Law Library.....	8,468.35	5,502.14	3,438.00	8,939.00	9,000.00	9,000.00	
County Garage.....	57,938.73	33,959.31	13,536.00	47,489.00	51,080.00	0	
Roads & Highways.....	721,494.01	452,745.50	129,296.00	582,035.00	635,658.00	638,131.00	
Special Road & Bridge.....	191,024.85	124,670.97	0	124,670.00	35,000.00	32,000.00	
Orphans State Aid.....	50,755.32	45,842.29	16,421.00	62,263.00	70,000.00	70,000.00	
County Elementary Schools.....	1,513,215.10	1,157,463.19	411,835.00	1,569,298.00	0	0	
County High Schools.....	739,337.18	583,102.94	261,918.00	845,021.00	0	0	
County Library.....	39,579.69	25,413.29	9,176.00	34,588.00	34,281.00	33,431.00	
Immigration.....	21,302.92	7,032.04	6,208.00	13,240.00	13,240.00	10,860.00	
Exhibition.....	9,906.04	1,595.26	0	1,595.00	6,000.00	0	
General Unappropriated Reserve.....	0	0	0	0	150,000.00	114,000.00	
General Reserve.....	0	0	0	0	100,000.00	100,000.00	
Interest and Debt Redemption.....	284,100.00	234,475.00	38,240.00	272,715.00	265,170.00	266,170.00	
<b>Grand Total (as above).....</b>	<b>\$6,634,975.24</b>	<b>\$4,855,116.93</b>	<b>\$1,554,564.00</b>	<b>\$6,409,581.00</b>	<b>\$4,317,526.00</b>	<b>\$4,076,785.00</b>	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year July 1, 1933, to June 30, 1934**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1932 Redemption	Total	Interest	Proposed Year Ending June 30, 1934 Redemption	Total	
<b>COUNTY OF SAN DIEGO</b>							
Highway 1909.....	\$ 26,100.00	\$ 31,000.00	\$ 57,100.00	\$ 22,770.00	\$ 31,000.00	\$ 53,770.00	
Highway 1919.....	85,400.00	57,000.00	142,400.00	75,100.00	57,000.00	132,100.00	
Highway 1923.....	20,400.00	24,000.00	44,400.00	18,000.00	24,000.00	42,000.00	
Hospital.....	15,650.00	20,000.00	35,650.00	14,150.00	20,000.00	34,150.00	
Detention Home.....	2,550.00	2,000.00	4,550.00	2,150.00	2,000.00	4,150.00	
<b>Total County.....</b>	<b>\$ 150,100.00</b>	<b>\$ 134,000.00</b>	<b>\$ 284,100.00</b>	<b>\$ 132,170.00</b>	<b>\$ 134,000.00</b>	<b>\$ 266,170.00</b>	
<b>SCHOOL DISTRICTS</b>							
Allison—Spring Valley.....	\$ 4,677.50	\$ 3,000.00	\$ 7,677.50	\$ 4,390.00	\$ 3,000.00	\$ 7,390.00	
Alta.....	150.00	250.00	400.00	30.00	500.00	530.00	
Bonsall Union.....	412.50	1,000.00	1,412.50	302.50	1,000.00	1,302.50	
Cajon Valley Union.....	4,280.00	3,000.00	7,280.00	1,785.00	3,000.00	4,785.00	
Campo.....	0	0	0	450.00	1,000.00	1,450.00	
Carlsbad Union.....	1,510.00	3,000.00	4,510.00	1,210.00	1,000.00	2,210.00	
Chula Vista Union.....	4,137.50	11,000.00	15,137.50	2,835.00	11,000.00	13,835.00	
Clover Flat.....	141.00	0	141.00	141.00	0	141.00	
Coronado.....	2,650.00	6,000.00	8,650.00	1,900.00	6,000.00	7,900.00	
Del Mar.....	330.00	1,000.00	1,330.00	210.00	1,000.00	1,210.00	
El Monte.....	24.00	200.00	224.00	0	0	0	
Encinitas.....	1,225.00	2,000.00	3,225.00	1,050.00	2,000.00	3,050.00	
Escondido.....	3,207.50	5,000.00	8,207.50	2,520.00	6,000.00	8,520.00	
Jacumba.....	77.00	0	77.00	77.00	0	77.00	
Lakeside Union.....	300.00	1,000.00	1,300.00	150.00	1,000.00	1,150.00	
Lemon Grove.....	880.00	1,000.00	1,880.00	770.00	1,000.00	1,770.00	
Lilac.....	0	0	0	0	0	0	
National.....	5,100.00	0	5,100.00	4,850.00	5,000.00	9,850.00	
Oceanside.....	1,782.50	4,000.00	5,782.50	1,600.00	3,000.00	4,600.00	
Orange Glen.....	330.00	1,000.00	1,330.00	220.00	1,000.00	1,220.00	
Otay.....	852.50	1,000.00	1,852.50	825.00	1,000.00	1,825.00	
Pine Valley.....	75.00	500.00	575.00	0	0	0	
Pomerado Union.....	687.50	1,000.00	1,687.50	555.00	1,000.00	1,555.00	
Ramona Union.....	1,250.00	1,000.00	2,250.00	1,150.00	1,000.00	2,150.00	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year July 1, 1933, to June 30, 1934**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1932 Redemption	Total	Interest	Proposed Year Ending June 30, 1934 Redemption	Total	
<b>SCHOOL DISTRICTS—Continued</b>							
Rancho Santa Fe.....	425.00	0	425.00	800.00	1,000.00	1,800.00	
San Diego.....	94,597.50	37,750.00	132,347.50	88,162.50	40,125.00	128,287.50	
San Dieguito.....	1,497.50	2,500.00	3,997.50	1,150.00	3,500.00	4,650.00	
San Marcos.....	495.00	1,000.00	1,495.00	330.00	1,000.00	1,330.00	
San Pasqual Union.....	120.00	500.00	620.00	30.00	500.00	530.00	
San Ysidro.....	275.00	1,000.00	1,275.00	110.00	1,000.00	1,110.00	
South Bay Union.....	1,705.00	1,000.00	2,705.00	1,595.00	1,000.00	2,595.00	
Valley Center.....	189.30	200.00	389.30	207.90	490.00	697.90	
Vista Union.....	3,665.00	4,000.00	7,665.00	3,280.00	4,000.00	7,280.00	
West Fallbrook.....	1,560.00	1,000.00	2,560.00	1,440.00	1,000.00	2,440.00	
<b>Total School Districts.....</b>	<b>\$ 138,608.80</b>	<b>\$ 94,900.00</b>	<b>\$ 233,508.80</b>	<b>\$ 124,125.90</b>	<b>\$ 103,115.00</b>	<b>\$ 227,240.90</b>	
<b>High Schools</b>							
Coronado.....	\$ 5,300.00	\$ 5,000.00	\$ 10,300.00	\$ 4,750.00	\$ 5,000.00	\$ 9,750.00	
Escondido.....	5,445.00	6,000.00	11,445.00	4,785.00	6,000.00	10,785.00	
Fallbrook.....	360.00	1,000.00	1,360.00	300.00	1,000.00	1,300.00	
Grossmont.....	5,815.00	8,000.00	13,815.00	4,740.00	8,000.00	12,740.00	
National.....	600.00	1,000.00	1,600.00	400.00	1,000.00	1,400.00	
Oceanside—Carlsbad.....	5,528.75	3,750.00	9,278.75	2,915.00	3,000.00	5,915.00	
Ramona.....	0	0	0	0	0	0	
San Diego.....	149,985.00	53,000.00	202,985.00	147,555.00	146,000.00	293,555.00	
Sweetwater.....	17,330.00	12,000.00	29,330.00	15,410.00	24,000.00	39,410.00	
<b>Total High Schools.....</b>	<b>\$ 190,363.75</b>	<b>\$ 89,750.00</b>	<b>\$ 280,113.75</b>	<b>\$ 180,855.00</b>	<b>\$ 194,000.00</b>	<b>\$ 374,855.00</b>	



**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year July 1, 1933, to June 30, 1934**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1932 Redemption	Total	Interest	Proposed Year Ending June 30, 1934 Redemption	Total	
<b>ROAD IMPROVEMENT DISTRICTS</b>							
Road Improvement District No. 2.....	\$ 3,220.23	\$ 12,763.04	\$ 15,983.27	\$ 945.78	\$ 15,763.76	\$ 16,709.54	
Road Improvement District No. 5.....	726.53	1,595.00	2,321.53	477.50	1,595.00	2,072.50	
Road Improvement District No. 6.....	3,654.87	3,978.15	7,633.02	3,063.17	3,978.45	7,041.62	
Road Improvement District No. 7.....	1,702.16	7,782.00	9,484.16	544.74	7,820.00	8,364.74	
Road Improvement District No. 8.....	538.22	2,574.83	3,113.05	90.16	2,575.87	2,666.03	
Road Improvement District No. 12.....	887.29	2,289.21	3,176.50	330.49	2,289.21	2,619.70	
Road Improvement District No. 13.....	828.95	3,182.75	4,011.70	445.58	3,182.75	3,628.33	
Road Improvement District No. 14.....	1,341.39	4,143.52	5,484.91	580.09	4,143.52	4,723.61	
Road Improvement District No. 15.....	567.92	1,726.47	2,294.39	241.70	1,726.47	1,968.17	
Road Improvement District No. 16.....	487.88	1,620.74	2,108.62	225.90	1,620.74	1,846.64	
Road Improvement District No. 17.....	1,863.02	5,707.00	7,570.02	798.28	5,707.00	6,505.28	
Road Improvement District No. 18.....	859.70	2,613.32	3,473.02	365.86	2,613.32	2,979.18	
Road Improvement District No. 19.....	822.19	2,478.60	3,300.79	307.00	2,478.60	2,785.60	
Road Improvement District No. 20.....	218.67	631.30	849.97	88.38	631.30	719.68	
Road Improvement District No. 21.....	192.50	0	192.50	5,789.62	24,195.00	29,984.62	
Road Improvement District No. 23.....	4,803.07	6,923.40	11,726.47	5,407.19	6,923.40	12,330.59	
Road Improvement District No. 24.....	15,484.45	1,000.00	16,484.45	34,529.56	71,214.86	105,744.42	
Road Improvement District No. 25.....	6,348.66	0	6,348.66	36,546.37	56,834.82	93,381.19	
Road Improvement District No. 26.....	1,767.16	2,495.71	4,262.87	1,693.50	2,495.71	4,189.21	
Road Improvement District No. 27.....	10,770.50	9,000.00	19,770.50	13,736.68	28,728.74	42,465.42	
Road Improvement District No. 31.....	2,189.05	0	2,189.05	70,018.21	61,633.56	131,651.77	
Road Improvement District No. 32.....	630.00	0	630.00	97,458.92	69,080.55	166,539.47	
Road Improvement District No. 33.....	4,479.30	0	4,479.30	7,040.73	16,698.00	23,738.73	
Road Improvement District No. 34.....	7,153.00	0	7,153.00	12,367.93	24,437.52	36,805.45	
Road Improvement District No. 35.....	0	0	0	116,787.28	80,790.61	197,577.89	
Road Improvement District No. 36.....	0	0	0	59,433.61	40,567.14	100,000.75	
Road Improvement District No. 39.....	349.16	0	349.16	999.02	2,031.00	3,030.02	
Road Improvement District No. 40.....	2,038.46	0	2,038.46	97,370.48	51,241.96	148,612.44	
Road Improvement District No. 45.....	0	0	0	98,987.85	50,564.44	149,552.29	
Road Improvement District No. 50.....	1,256.60	0	1,256.60	1,422.68	1,795.30	3,217.98	
Road Improvement District No. 51.....	2,368.48	0	2,368.48	2,958.04	6,859.06	9,817.10	
Road Improvement District No. 52.....	10,841.18	0	10,841.18	60,683.72	29,339.21	90,022.93	
<b>Total Road Improvement Districts...</b>	<b>\$ 88,390.59</b>	<b>\$ 72,505.04</b>	<b>\$ 160,895.63</b>	<b>\$ 731,736.02</b>	<b>\$ 681,556.87</b>	<b>\$1,413,292.89</b>	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year July 1, 1933, to June 30, 1934**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1932 Redemption	Total	Interest	Proposed Year Ending June 30, 1934 Redemption	Total	
<b>ACQUISITION AND IMPROVEMENT DISTRICTS</b>							
Acq. and Imp. District No. 1.....	\$ 23,098.86	0	\$ 23,098.86	\$ 51,733.97	\$ 64,500.00	\$ 116,233.97	
Acq. and Imp. District No. 3.....	8,076.66	0	8,076.66	20,193.40	3,790.00	23,983.40	
Acq. and Imp. District No. 4.....	12,424.40	0	12,424.40	30,371.83	38,200.00	68,571.83	
Acq. and Imp. District No. 5.....	175.00	0	175.00	7,996.62	6,000.00	13,996.62	
Acq. and Imp. District No. 6.....	6,398.30	0	6,398.30	11,952.95	16,600.00	28,552.95	
Acq. and Imp. District No. 7.....	9,253.14	0	9,253.14	11,734.23	10,200.00	21,934.23	
Acq. and Imp. District No. 8.....	16,680.56	0	16,680.56	39,542.12	34,800.00	74,342.12	
Acq. and Imp. District No. 10.....	1,120.00	0	1,120.00	28,877.35	21,000.00	49,877.35	
Acq. and Imp. District No. 11.....	10,004.28	0	10,004.28	19,488.58	17,000.00	36,488.58	
Acq. and Imp. District No. 12.....	434.38	0	434.38	30,327.98	6,000.00	36,327.98	
Acq. and Imp. District No. 13.....	2,030.00	0	2,030.00	218,058.96	107,400.00	325,458.96	
Acq. and Imp. District No. 15.....	0	0	0	110,991.67	53,400.00	164,391.67	
Acq. and Imp. District No. 17.....	5,523.00	0	5,523.00	42,352.60	25,700.00	68,052.60	
Acq. and Imp. District No. 19.....	28.00	0	28.00	171,964.56	32,200.00	204,164.56	
Acq. and Imp. District No. 20.....	0	0	0	19,274.59	9,200.00	28,474.59	
Acq. and Imp. District No. 22.....	0	0	0	16,522.49	10,800.00	27,322.49	
Acq. and Imp. District No. 23.....	1,187.88	0	1,187.88	18,895.60	9,200.00	28,095.60	
Acq. and Imp. District No. 25.....	7,245.76	0	7,245.76	13,199.64	18,800.00	31,999.64	
Acq. and Imp. District No. 26.....	1,953.00	0	1,953.00	39,232.69	9,700.00	48,932.69	
Acq. and Imp. District No. 32.....	2,151.57	0	2,151.57	18,239.74	8,500.00	26,739.74	
Acq. and Imp. District No. 34.....	1,997.82	0	1,997.82	2,221.83	4,500.00	6,721.83	
Acq. and Imp. District No. 36.....	1,758.12	0	1,758.12	120,602.99	65,800.00	186,402.99	
Acq. and Imp. District No. 38.....	2,731.79	0	2,731.79	98,336.94	36,400.00	134,736.94	
Acq. and Imp. District No. 39.....	14.04	0	14.04	4,966.70	1,800.00	6,766.70	
Acq. and Imp. District No. 40.....	533.37	0	533.37	14,772.21	5,800.00	20,572.21	
Acq. and Imp. District No. 42.....	2,860.90	0	2,860.90	4,512.32	7,400.00	11,912.32	
Acq. and Imp. District No. 43.....	3,496.64	0	3,496.64	7,524.38	9,000.00	16,524.38	
Acq. and Imp. District No. 44.....	1,626.80	0	1,626.80	2,452.88	4,200.00	6,652.88	
Acq. and Imp. District No. 47.....	1,557.29	0	1,557.29	43,160.47	1,000.00	44,160.47	
<b>Total Acq. and Imp. Districts.....</b>	<b>\$ 124,361.56</b>	<b>0</b>	<b>\$ 124,361.56</b>	<b>\$ 1,219,502.29</b>	<b>\$ 638,890.00</b>	<b>\$ 1,858,392.29</b>	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION  
For the Fiscal Year July 1, 1933, to June 30, 1934**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1932 Redemption	Total	Interest	Proposed Year Ending June 30, 1934 Redemption	Total	
<b>SANITARY DISTRICTS</b>							
Carlsbad Sanitary District .....	\$ 3,465.00	\$ 1,500.00	\$ 4,965.00	\$ 3,240.00	\$ 1,500.00	\$ 4,740.00	
Kensington Park Sanitary District .....	630.00	1,000.00	1,630.00	540.00	1,000.00	1,540.00	
Vista Sanitary District .....	6,677.49	5,819.89	12,497.38	5,739.13	5,819.89	11,559.02	
<b>Total Special Bond Districts .....</b>	<b>\$ 10,772.49</b>	<b>\$ 8,319.89</b>	<b>\$ 19,092.38</b>	<b>\$ 9,519.13</b>	<b>\$ 8,319.89</b>	<b>\$ 17,839.02</b>	
<b>Total Bond &amp; Int. Redemption .....</b>	<b>\$ 702,597.19</b>	<b>\$ 399,474.93</b>	<b>\$1,102,072.12</b>	<b>\$2,397,908.34</b>	<b>\$1,759,881.76</b>	<b>\$4,157,790.10</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Supervisors</b>							
Salaries and Wages							
RATE OF PAY							
5 Supervisors at \$3,900 per annum.							\$ 19,500
1 Copyist			\$150.00 per mo.				1,800
2 Copyists			135.00 per mo.				3,240
1 Copyist			100.00 per mo.				1,200
1 Special Clerk							2,500
Supervisors	\$ 16,905.00	\$ 13,344.10	\$ 4,875	\$ 18,219	\$ 19,500	\$ 19,500	Salary
Copyists	4,260.93	4,466.67	1,560	6,026	6,240	8,740	General
<b>Total Salaries and Wages..</b>	<b>\$ 21,165.93</b>	<b>\$ 17,810.77</b>	<b>\$ 6,435</b>	<b>\$ 24,245</b>	<b>\$ 25,740</b>	<b>\$ 28,240</b>	
Maintenance and Operation							
Reporting and Transcribing	\$ 1,356.59	0	0	0	0	0	
Office Supplies	700.14	\$ 391.91	\$ 175	\$ 566	\$ 600	\$ 600	
Telephone, Telegraph and Postage	114.96	185.12	50	235	235	235	
Travel Expense	1,297.70	812.05	188	1,000	1,000	800	
Equipment Repairs	14.35	20.92	10	31	40	40	
Equipment Replacements	0	0	0	0	0	0	
<b>Total Maint. and Operation..</b>	<b>\$ 3,483.74</b>	<b>\$ 1,410.00</b>	<b>\$ 423</b>	<b>\$ 1,832</b>	<b>\$ 1,875</b>	<b>\$ 1,675</b>	General
Capital Outlay							
1 Typewriter							\$ 100
New Equipment	\$ 135.28	0	\$ 38	\$ 38	0	0	
<b>Total Capital Outlay</b>	<b>\$ 135.28</b>	<b>0</b>	<b>\$ 38</b>	<b>\$ 38</b>	<b>0</b>	<b>\$ 100</b>	General
<b>Total Supervisors</b>	<b>\$ 24,784.95</b>	<b>\$ 19,220.77</b>	<b>\$ 6,896</b>	<b>\$ 26,115</b>	<b>\$ 27,615</b>	<b>\$ 30,015</b>	
<b>County Clerk</b>							
Salaries and Wages							
RATE OF PAY							
County Clerk—per annum							\$ 4,200
1 Chief Deputy			\$250.00 per mo.				3,000
1 Registrar of Voters			225.00 per mo.				2,700
1 Assistant Registrar of Voters			150.00 per mo.				1,800
1 Assistant Registrar of Voters			150.00 per mo.				1,800
6 Court Clerks			175.00 per mo.				12,000
1 Secretary—Courts			175.00 per mo.				2,100
1 Judgment Clerk			175.00 per mo.				2,100
1 Index Clerk			160.00 per mo.				1,950
1 License Clerk			125.00 per mo.				1,620
1 Secretary—Supervisors			200.00 per mo.				2,400
1 Assistant Secretary—Supervisors			135.00 per mo.				1,620
1 Stenographer			125.00 per mo.				1,500
3 Copyists			125.00 per mo.				4,500
Registration Deputies							500
Registration Fees							100
Clerk and Deputies	\$ 59,626.13	\$ 41,208.20	\$ 13,564	\$ 54,772	\$ 43,890	\$ 43,890	Salary
Extra Clerks	90.00	0	0	0	0	0	General
<b>Total Salaries and Wages..</b>	<b>\$ 59,716.13</b>	<b>\$ 41,208.20</b>	<b>\$ 13,564</b>	<b>\$ 54,772</b>	<b>\$ 43,890</b>	<b>\$ 43,890</b>	
Maintenance and Operation							
Office Supplies	\$ 2,599.09	\$ 937.49	\$ 663	\$ 1,600	\$ 2,500	\$ 2,125	
Telephone, Telegraph and Postage	494.83	310.61	185	495	500	500	
Convention Expense	50.00	0	50	50	50	50	
Freight, Express and Cartage	107.06	12.01	96	103	100	85	
Equipment Repairs	360.73	168.80	192	361	300	255	
Equipment Replacements	161.30	0	150	150	150	150	
<b>Total Maint. and Operation..</b>	<b>\$ 3,773.01</b>	<b>\$ 1,428.91</b>	<b>\$ 1,336</b>	<b>\$ 2,764</b>	<b>\$ 3,600</b>	<b>\$ 3,165</b>	General
Capital Outlay							
Filing Cases					\$ 500	\$ 300	
New Equipment	\$ 931.28	\$ 46.98	\$ 200	\$ 247			
<b>Total Capital Outlay</b>	<b>\$ 931.28</b>	<b>\$ 46.98</b>	<b>\$ 200</b>	<b>\$ 247</b>	<b>\$ 500</b>	<b>\$ 300</b>	General
<b>Total County Clerk</b>	<b>\$ 64,420.42</b>	<b>\$ 42,684.09</b>	<b>\$ 15,100</b>	<b>\$ 57,783</b>	<b>\$ 47,990</b>	<b>\$ 47,355</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>County Auditor</b>							
Salaries and Wages							
Auditor—per annum							
1 Chief Deputy			\$250.00 per mo.			\$ 4,200	3,000
Division of Budgets and Reports							
1 Chief Clerk			200.00 per mo.			2,400	
1 Senior Bookkeeper			200.00 per mo.			2,400	
1 Senior Clerk			175.00 per mo.			2,100	
1 Senior Clerk			165.00 per mo.			1,980	
1 Senior Bookkeeper			150.00 per mo.			1,800	
1 Senior Bookkeeper			150.00 per mo.			1,800	
1 Clerk and Comptometer Operator			150.00 per mo.			1,800	
Division of General Claims							
1 Chief Clerk			185.00 per mo.			2,220	
1 Senior Clerk			150.00 per mo.			1,800	
1 Junior Clerk			135.00 per mo.			1,620	
Division of Special Claims							
1 Chief Clerk			200.00 per mo.			2,400	
1 Junior Clerk			135.00 per mo.			1,620	
Division of Tax Extension							
1 Chief Clerk			200.00 per mo.			2,400	
Clerks and Comptometer Operators as needed							
			5.50 per day			10,290	
Division of Tax Redemption							
1 Chief Clerk			185.00 per mo.			2,220	
1 Senior Clerk			165.00 per mo.			1,980	
1 Clerk-Stenographer			150.00 per mo.			1,800	
1 Junior Clerk			135.00 per mo.			1,620	
Division of Audits							
1 Traveling Auditor as needed			10.00 per day			3,000	
1 Ass't Traveling Auditor as needed			6.00 per day			1,000	
Auditor and Deputies	\$ 40,187.57	\$ 31,301.75	\$ 14,515	\$ 45,816	\$ 55,450	\$ 55,450	Salary.
Extra Clerks	2,418.22	0	0	0	0	0	General
<b>Total Salaries and Wages</b>	<b>\$ 42,605.79</b>	<b>\$ 31,301.75</b>	<b>\$ 14,515</b>	<b>\$ 45,816</b>	<b>\$ 55,450</b>	<b>\$ 55,450</b>	
Maintenance and Operation							
Office Supplies	\$ 1,891.74	\$ 2,133.01	\$ 1,000	\$ 3,133	\$ 3,500	\$ 3,500	
Telegraph and Postage	802.21	1,216.89	420	1,636	1,800	1,800	
Convention Expense	50.00	32.00	0	32	50	50	
Travel Expense	88.85	59.70	40	100	300	300	
Gregory Expense	200.00	300.00	C	300	400	400	
Equipment Repairs	92.32	79.05	71	150	150	150	
Equipment Replacements	104.77	20.00	0	20	225	225	
<b>Total Maint. and Operation</b>	<b>\$ 3,229.89</b>	<b>\$ 3,840.65</b>	<b>\$ 1,531</b>	<b>\$ 5,371</b>	<b>\$ 6,425</b>	<b>\$ 6,425</b>	General
Capital Outlay							
1 Calculator					\$ 120	\$ 375	
1 Adding Machine					150	150	
3 Desks and Chairs					120	120	
New Equipment	\$ 833.72	\$ 730.00	0	\$ 730			
<b>Total Capital Outlay</b>	<b>\$ 833.72</b>	<b>\$ 730.00</b>	<b>0</b>	<b>\$ 730</b>	<b>\$ 390</b>	<b>\$ 645</b>	General
<b>Total Auditor</b>	<b>\$ 46,669.40</b>	<b>\$ 35,872.40</b>	<b>\$ 16,046</b>	<b>\$ 51,917</b>	<b>\$ 62,265</b>	<b>\$ 62,520</b>	
<b>Legal Advertising</b>							
Maintenance and Operation							
School Budgets	\$ 556.20	0	0	0	0	0	
Legal	3,640.36	2,351.79	1,198	3,549	3,500	25,000	
Delinquent Tax Lists	0	40,545.00	0	40,545	55,000	0	
<b>Total Maint. and Operation</b>	<b>\$ 4,196.56</b>	<b>\$ 42,896.79</b>	<b>\$ 1,198</b>	<b>\$ 44,094</b>	<b>\$ 58,500</b>	<b>\$ 25,000</b>	General
<b>Total Legal Advertising</b>	<b>\$ 4,196.56</b>	<b>\$ 42,896.79</b>	<b>\$ 1,198</b>	<b>\$ 44,094</b>	<b>\$ 58,500</b>	<b>\$ 25,000</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>County Treasurer</b>							
Salaries and Wages							
RATE OF PAY							
Treasurer—per annum .....						\$ 4,200	
1 Chief Deputy .....			\$250.00 per mo.			3,000	
1 Cashier .....			200.00 per mo.			2,400	
1 Bookkeeper .....			175.00 per mo.			2,100	
1 Chief Deputy Bond Dept. ....			192.50 per mo.			2,310	
1 Deputy Bond Dept. ....			165.00 per mo.			1,980	
Stenographer .....			10.00 per mo.			120	
Total Salaries and Wages .. \$	16,155.00	\$ 12,300.08	\$ 4,017	\$ 16,317	\$ 16,110	\$ 16,110	Salary
Maintenance and Operation							
Office Supplies .....	\$ 780.20	\$ 190.15	\$ 100	\$ 290	\$ 400	\$ 400	
Telegraph and Postage .....	254.35	275.60	24	299	300	300	
Convention Expense .....	50.00	0	0	0	0	0	
Equipment Repairs .....	143.45	81.26	50	131	200	200	
Equipment Replacements .....		0	0	0	0	0	
Total Maint. and Operation. \$	1,228.00	\$ 547.01	\$ 174	\$ 720	\$ 900	\$ 900	General
Capital Outlay							
Canceling Machine .....					\$ 250		0
New Equipment .....	\$ 689.00	\$ 350.00	0	\$ 350			
Total Capital Outlay .....	\$ 689.00	\$ 350.00	0	\$ 350	\$ 250		0 General
Total County Treasurer .....	\$ 18,072.00	\$ 13,197.09	\$ 4,191	\$ 17,387	\$ 17,260	\$ 17,010	
<b>County Assessor</b>							
Salaries and Wages							
RATE OF PAY							
Assessor—per annum .....						\$ 4,200	
1 Chief Deputy .....			\$225.00 per mo.			2,700	
5 Department Heads .....			200.00 per mo.			12,000	
10 Senior Clerks .....			175.00 per mo.			21,000	
14 Junior Clerks .....			150.00 per mo.			25,200	
2 Stenographers .....			125.00 per mo.			3,000	
15 Junior Clerks—150 Days .....			4.00 per day			9,000	
20 Outside Deputies—100 Days .....			6.00 per day			12,000	
25 Outside Deputies—150 Days .....			5.00 per day			18,750	
Assessor and Deputies .....	\$ 112,168.72	\$ 73,539.85	\$ 32,630	\$ 106,170	\$ 101,580	\$ 107,850	Salary
Extra Clerks .....	195.65	0	0	0	0	0	General
Total Salaries and Wages. \$	112,364.37	\$ 73,539.85	\$ 32,630	\$ 106,170	\$ 101,580	\$ 107,850	
Maintenance and Operation							
Office Supplies .....	\$ 4,551.98	\$ 4,294.89	\$ 1,664	\$ 5,959	\$ 6,500	\$ 6,500	
Telegraph and Postage .....	3,116.56	492.03	505	1,000	2,000	2,000	
Convention Expense .....	50.00	0	0	0	0	0	
Travel Expense .....	22.85	0	0	0	150	150	
Mileage .....	1,651.64	1,496.40	904	2,400	3,850	3,850	
Equipment Repairs .....	12.00	21.26	30	51	200	100	
Equipment Replacements .....	80.84	0	0	0	0	100	
Total Maint. and Operation. \$	9,485.87	\$ 6,304.58	\$ 3,106	\$ 9,410	\$ 12,700	\$ 12,700	General
Capital Outlay							
Safe .....					\$ 400	\$ 400	
Storage Cabinet .....					50	50	
Mimeograph .....					250	250	
Furniture .....					35	35	
Cage .....					35	35	
Dictaphone .....					425	473	
Sortergraf .....					450	450	
Time Clock .....					140	0	
New Equipment .....	\$ 810.75	\$ 7,469.62	\$ 110	\$ 7,579			
Total Capital Outlay .....	\$ 810.75	\$ 7,469.62	\$ 110	\$ 7,579	\$ 1,785	\$ 1,693	General
Total County Assessor .....	\$ 122,660.99	\$ 87,314.05	\$ 35,846	\$ 123,159	\$ 116,065	\$ 122,243	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	Actual		EXPENDITURES		Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
	Year Ended June 30, 1932	Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933			
<b>County Tax Collector</b>							
Salaries and Wages							
			RATE OF PAY				
Tax Collector—per annum .....						\$ 4,200	
1 Chief Deputy .....			\$250.00 per mo.			3,000	
1 Chief Cashier .....			200.00 per mo.			2,400	
1 Deputy .....			185.00 per mo.			2,220	
2 Deputies .....			170.00 per mo.			4,080	
2 Deputies .....			165.00 per mo.			3,960	
6 Deputies .....			150.00 per mo.			10,800	
6 Deputies .....			145.00 per mo.			10,440	
6 Deputies .....			125.00 per mo.			9,000	
1 Deputy .....			115.00 per mo.			1,380	
16 Deputies—224 Days .....			5.00 per day			17,940	
Collector and Deputies .....	\$ 82,143.55	\$ 54,274.33	\$ 19,326	\$ 73,600	\$ 73,560	\$ 69,420	Salary
Extra Clerks .....	4,380.00	0	0	0	0	0	General
<b>Total Salaries and Wages..</b>	<b>\$ 86,523.55</b>	<b>\$ 54,274.33</b>	<b>\$ 19,326</b>	<b>\$ 73,600</b>	<b>\$ 73,560</b>	<b>\$ 69,420</b>	
Maintenance and Operation							
Office Supplies .....	\$ 4,396.16	\$ 3,452.32	\$ 463	\$ 3,915	\$ 4,100	\$ 3,675	
Telegraph and Postage .....	2,451.35	4,150.97	1	4,152	4,500	3,500	
Convention Expense .....	0	0	50	50	50	50	
Equipment Repairs .....	980.35	841.23	212	1,053	1,000	700	
Equipment Replacements .....	0	0	0	0	0	0	
<b>Total Maint. and Operation..</b>	<b>\$ 7,827.86</b>	<b>\$ 8,444.52</b>	<b>\$ 726</b>	<b>\$ 9,170</b>	<b>\$ 9,650</b>	<b>\$ 7,925</b>	General
Capital Outlay							
New Equipment .....	\$ 2,432.01	\$ 6,486.06	\$ 27	\$ 6,513	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 2,432.01</b>	<b>\$ 6,486.06</b>	<b>\$ 27</b>	<b>\$ 6,513</b>	<b>0</b>	<b>0</b>	General
<b>Total Tax Collector .....</b>	<b>\$ 96,783.42</b>	<b>\$ 69,204.91</b>	<b>\$ 20,079</b>	<b>\$ 89,283</b>	<b>\$ 83,210</b>	<b>\$ 77,345</b>	
<b>District Attorney</b>							
Salaries and Wages							
			RATE OF PAY				
District Attorney—per annum .....						\$ 6,000	
1 Assistant District Attorney .....			\$400.00 per mo.			4,800	
1 Deputy District Attorney .....			320.00 per mo.			3,840	
1 Deputy District Attorney .....			300.00 per mo.			3,600	
3 Deputy District Attorneys .....			295.00 per mo.			10,620	
2 Deputy District Attorneys .....			270.00 per mo.			6,480	
2 Deputy District Attorneys .....			250.00 per mo.			6,000	
1 Deputy District Attorney .....			245.00 per mo.			2,940	
2 Deputy District Attorneys .....			220.00 per mo.			5,280	
1 Chief Clerk .....			200.00 per mo.			2,400	
1 Stenographer .....			175.00 per mo.			2,100	
2 Investigators .....			210.00 per mo.			5,040	
2 Investigators .....			200.00 per mo.			4,800	
2 Stenographers and Telephone Operators .....			125.00 per mo.			3,000	
1 Stenographer .....			125.00 per mo.			1,500	
1 Stenographer .....			110.00 per mo.			1,320	
District Attorney and Deputies .....	\$ 66,140.00	\$ 50,040.00	\$ 16,680	\$ 66,720	\$ 71,220	\$ 69,720	Salary
Extra Clerks .....	170.83	0	0	0	0	0	General
<b>Total Salaries and Wages..</b>	<b>\$ 66,310.83</b>	<b>\$ 50,040.00</b>	<b>\$ 16,680</b>	<b>\$ 66,720</b>	<b>\$ 71,220</b>	<b>\$ 69,720</b>	
Maintenance and Operation							
Office Supplies .....	\$ 1,973.24	\$ 889.69	\$ 610	\$ 1,500	\$ 1,500	\$ 1,500	
Telephone, Telegraph and Postage .....	561.80	371.93	278	650	650	500	
Convention Expense .....	50.00	0	50	50	50	50	
Travelling Expense .....	6,080.00	1,900.00	1,900	3,800	3,500	3,000	
Auto Expense .....	1,576.20	1,171.45	328	1,500	1,500	1,500	
Crime Investigation .....	2,537.21	1,365.46	634	2,000	2,500	2,000	
Dist. Atty. Special Fund .....	4,756.50	1,407.00	393	1,800	2,500	1,800	
Equipment Repairs .....		39.52	60	100	100	100	
Equipment Replacements .....		0	0	0	0	0	
<b>Total Maint. and Operation..</b>	<b>\$ 17,534.95</b>	<b>\$ 7,145.05</b>	<b>\$ 4,253</b>	<b>\$ 11,400</b>	<b>\$ 12,300</b>	<b>\$ 10,450</b>	General
Capital Outlay							
Furniture .....					\$ 250	\$ 250	
New Equipment .....	\$ 2,287.51	\$ 770.65	\$ 0	\$ 770			
<b>Total Capital Outlay .....</b>	<b>\$ 2,287.51</b>	<b>\$ 770.65</b>	<b>0</b>	<b>\$ 770</b>	<b>\$ 250</b>	<b>\$ 250</b>	General
<b>Total District Attorney .....</b>	<b>\$ 86,133.29</b>	<b>\$ 57,955.70</b>	<b>\$ 20,933</b>	<b>\$ 78,890</b>	<b>\$ 83,770</b>	<b>\$ 80,420</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Accounting Reorganization</b>							
Salaries and Wages							
RATE OF PAY							
Total Salaries and Wages..	0	\$ 3,150.00	\$ 1,350	\$ 4,500	0	0	General
Maintenance and Operation							
Office Supplies .....	0	\$ 1.25	\$ 100	\$ 101	\$ 500	\$ 500	
Contract .....	0	4,263.55	5,586	9,849	0	0	
Total Maint. and Operation	0	\$ 4,264.80	\$ 5,686	\$ 9,950	\$ 500	\$ 500	General
Capital Outlay							
Filing Cases .....					\$ 240	\$ 240	
New Equipment .....	0	\$ 243.34	\$ 2,400	\$ 2,643			
Total Capital Outlay .....	0	\$ 243.34	\$ 2,400	\$ 2,643	\$ 240	\$ 240	General
Total Accounting Reorganization .....	0	\$ 7,658.14	\$ 9,436	\$ 17,093	\$ 740	\$ 740	
<b>Purchasing Agent</b>							
Salaries and Wages							
RATE OF PAY							
Purchasing Agent .....			\$250.00 per mo.			\$ 3,000	
1 Assistant Purchasing Agent ...			175.00 per mo.			2,100	
1 Buyer .....			150.00 per mo.			1,800	
1 Chief Clerk .....			160.00 per mo.			1,920	
1 Order Writer .....			125.00 per mo.			1,500	
1 Stenographer .....			125.00 per mo.			1,500	
1 Invoice Clerk .....			125.00 per mo.			1,500	
1 Storekeeper .....			125.00 per mo.			1,500	
Total Salaries and Wages..	\$ 11,092.08	\$ 10,620.00	\$ 3,455	\$ 14,055	\$ 14,220	\$ 14,820	General
Maintenance and Operation							
Office Supplies .....	\$ 607.65	\$ 476.04	\$ 151	\$ 627	\$ 750	\$ 750	
Telegraph and Postage .....	527.51	300.48	151	451	500	400	
Convention Expense .....	0	0	0	0	50	50	
Traveling Expense .....	59.10	12.40	0	12	25	25	
Auto Allowance .....	549.91	450.00	150	600	600	600	
Equipment Repairs .....	27.80	3.00	10	13	25	25	
Equipment Replacements .....	0	0	0	0	0	0	
Total Maint. and Operation..	\$ 1,771.97	\$ 1,241.92	\$ 462	\$ 1,703	\$ 1,950	\$ 1,850	General
Capital Outlay							
New Equipment .....	\$ 118.65	\$ 330.88	0	\$ 330	0	0	
Total Capital Outlay .....	\$ 118.65	\$ 330.88	0	\$ 330	0	0	General
Total Purchasing Agent ...	\$ 12,982.70	\$ 12,192.80	\$ 3,897	\$ 16,088	\$ 16,170	\$ 16,670	
<b>Coroner</b>							
Salaries and Wages							
RATE OF PAY							
Coroner—per annum .....						\$ 3,600	
Chief Deputy .....			\$175.00 per mo.			2,100	
Deputy .....			175.00 per mo.			2,100	
Autopsy Surgeon .....			225.00 per mo.			2,700	
Total Salaries and Wages...\$	10,500.00	\$ 7,875.00	\$ 2,625	\$ 10,500	\$ 10,500	\$ 10,500	Salary
Maintenance and Operation							
Office Supplies .....	\$ 255.91	\$ 115.96	\$ 34	\$ 150	\$ 150	\$ 100	
Telephone, Telegraph and Postage	235.61	262.83	37	300	300	300	
Convention Expense .....	0	0	0	0	0	0	
Auto Mileage .....	5,750.32	3,768.08	1,232	5,000	5,000	3,000	
Post Mortems .....	3,215.98	1,785.00	695	2,480	2,580	2,480	
Reporting and Transcribing .....	5,861.18	2,338.10	762	3,100	3,000	3,000	
Equipment Repairs .....	0	0	0	0	0	0	
Total Maint. and Operation..\$	15,319.00	\$ 8,269.97	\$ 2,760	\$ 11,030	\$ 11,030	\$ 8,880	General
Capital Outlay							
New Equipment .....	\$ 8.10	0	0	0	0	0	
Total Capital Outlay .....	\$ 8.10	0	0	0	0	0	General
Total Coroner .....	\$ 25,827.10	\$ 16,144.97	\$ 5,385	\$ 21,530	\$ 21,530	\$ 19,880	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>County Surveyor</b>							
Salaries and Wages							
RATE OF PAY							
Surveyor—per annum .....						\$ 4,200	
1 Chief Office Deputy .....			\$250.00 per mo.			3,000	
1 Chief Field Deputy .....			250.00 per mo.			3,000	
1 Bridge Engineer .....			250.00 per mo.			3,000	
1 Chief Right of Way Div. ....			225.00 per mo.			2,700	
1 Civil Engineer Field Deputy....			225.00 per mo.			2,700	
1 Senior Draftsman .....			190.00 per mo.			2,280	
1 Civil Engineer Field Deputy....			190.00 per mo.			2,280	
1 Civil Engineer Field Deputy....			175.00 per mo.			2,100	
2 Junior Draftsmen .....			175.00 per mo.			4,200	
1 Stenographer and Clerk .....			135.00 per mo.			1,620	
8 Chainmen and Rodmen .....			130.00 per mo.			12,480	
<b>Total Salaries and Wages..</b>	<b>\$ 42,625.89</b>	<b>\$ 32,015.04</b>	<b>\$ 10,725</b>	<b>\$ 42,740</b>	<b>\$ 48,060</b>	<b>\$ 43,560</b>	<b>Salary</b>
Maintenance and Operation							
Office Supplies .....	\$ 864.39	\$ 186.16	\$ 200	\$ 386	\$ 500	\$ 400	
Telegraph and Postage .....	30.00	30.99	8	39	40	30	
Convention Expense .....	50.00	50.00	0	50	50	50	
Auto Expense .....	3,836.71	2,145.20	1,100	3,245	3,600	3,400	
Board and Lodging .....	2,770.22	1,206.80	600	1,806	2,000	1,500	
Field Supplies .....	528.38	378.89	110	489	500	400	
Equipment Repairs .....		15.56	35	50	100	50	
Equipment Replacements .....	2,000.00	0	0	0	125	0	
<b>Total Maint. and Operation..</b>	<b>\$ 10,079.70</b>	<b>\$ 4,013.60</b>	<b>\$ 2,053</b>	<b>\$ 6,065</b>	<b>\$ 6,915</b>	<b>\$ 5,830</b>	<b>General</b>
Capital Outlay							
New Equipment .....	0	0	0	0	0	0	
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total County Surveyor ....</b>	<b>\$ 52,705.59</b>	<b>\$ 36,028.64</b>	<b>\$ 12,778</b>	<b>\$ 48,805</b>	<b>\$ 54,975</b>	<b>\$ 49,390</b>	
<b>Planning Commission</b>							
Salaries and Wages							
RATE OF PAY							
1 Consultant—per annum .....						\$ 2,000	
1 Engineer .....			\$200.00 per mo.			2,400	
1 Stenographer .....			100.00 per mo.			1,200	
<b>Total Salaries and Wages..</b>	<b>\$ 6,100.00</b>	<b>\$ 4,185.00</b>	<b>\$ 1,415</b>	<b>\$ 5,600</b>	<b>\$ 5,600</b>	<b>\$ 5,600</b>	<b>General</b>
Maintenance and Operation							
Office Supplies .....	\$ 136.75	\$ 57.72	\$ 12	\$ 70	\$ 125	\$ 71	
Telephone, Telegraph and Postage	291.26	208.71	21	229	235	200	
Traveling Expense .....	546.83	299.64	51	350	340	300	
Engineering Supplies .....	73.10	135.31	30	165	212	159	
Traffic Count .....	230.58	0	0	0	0	0	
Equipment Repairs .....		8.60	6	15	20	10	
<b>Total Maint. and Operation..</b>	<b>\$ 1,278.57</b>	<b>\$ 709.98</b>	<b>\$ 120</b>	<b>\$ 829</b>	<b>\$ 932</b>	<b>\$ 740</b>	<b>General</b>
Capital Outlay							
Engineering Equipment .....					\$ 40	0	
New Equipment .....	\$ 461.02	\$ 330.80	0	\$ 330			
<b>Total Capital Outlay .....</b>	<b>\$ 461.02</b>	<b>\$ 330.80</b>	<b>0</b>	<b>\$ 330</b>	<b>\$ 40</b>	<b>0</b>	<b>General</b>
<b>Total Planning Commission..</b>	<b>\$ 7,839.59</b>	<b>\$ 5,225.78</b>	<b>\$ 1,535</b>	<b>\$ 6,759</b>	<b>\$ 6,572</b>	<b>\$ 6,340</b>	
<b>County Clerk, Elections</b>							
Maintenance and Operation							
Primary .....	\$ 30,399.36	\$ 22,929.46	\$ 0	\$ 22,929	\$ 0	\$ 0	
General .....	0	40,400.51	0	40,400	0	0	
Special Bond .....	0	1,928.00	0	1,928	0	0	
Registration Supplies .....	3,749.78	1,225.46	43	1,268	1,170	1,170	
Equipment Repairs .....					700	700	
<b>Total Maint. and Operation..</b>	<b>\$ 34,149.14</b>	<b>\$ 66,483.43</b>	<b>\$ 43</b>	<b>\$ 66,525</b>	<b>\$ 1,870</b>	<b>\$ 1,870</b>	<b>General</b>
Capital Outlay							
Adding Machine .....					\$ 190	0	
New Equipment .....	\$ 240.32	\$ 96.96	0	\$ 97			
<b>Total Capital Outlay .....</b>	<b>\$ 240.32</b>	<b>\$ 96.96</b>	<b>0</b>	<b>\$ 97</b>	<b>\$ 190</b>	<b>0</b>	<b>General</b>
<b>Total Elections .....</b>	<b>\$ 34,389.46</b>	<b>\$ 66,580.39</b>	<b>0</b>	<b>\$ 66,622</b>	<b>\$ 2,060</b>	<b>\$ 1,870</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Superior Courts</b>							
Salaries and Wages							
<b>RATE OF PAY</b>							
6 Judges at \$3,500 per annum.....						\$ 21,000	
Judges—Extra Sessions .....						200	
1 Psycho-Probation Officer .....						1,800	
			\$150.00 per mo.				
Judges .....	\$ 19,193.11	\$ 15,749.64	\$ 5,250	\$ 21,000	\$ 21,000	\$ 21,000	Salary
Extra Sessions and Psycho.....	5,604.62	2,103.61	701	2,804	2,000	2,000	General
Total Salaries and Wages..	\$ 24,797.73	\$ 17,853.25	\$ 5,951	\$ 23,804	\$ 23,000	\$ 23,000	
Maintenance and Operation							
Reporting and Transcribing .....	\$ 12,123.19	\$ 8,642.50	\$ 2,881	\$ 11,523	\$ 12,000	\$ 10,200	
Office Supplies .....	4,363.55	1,119.35	373	1,492	1,492	1,270	
Auto Allowance .....	480.00	360.00	120	480	480	410	
Travel Exp. Psycho.....	2.00	1.00	5	6	15	15	
Travel Exp. Extra Sessions .....					300	300	
Total Maint. and Operation..	\$ 16,968.74	\$ 10,122.85	\$ 3,379	\$ 13,501	\$ 14,287	\$ 12,195	General
Capital Outlay							
New Equipment .....	\$ 50.00	0	0	0	0	0	
Total Capital Outlay .....	\$ 50.00	0	0	0	0	0	General
Total Superior Courts .....	\$ 41,816.47	\$ 27,976.10	\$ 9,330	\$ 37,305	\$ 37,287	\$ 35,195	
<b>Justice Courts—San Diego Township</b>							
Salaries and Wages							
<b>RATE OF PAY</b>							
2 Justices at \$5,000 per annum....						\$ 10,000	
2 Justices at \$3,600 per annum....						7,200	
1 Central Clerk .....			\$250.00 per mo.			3,000	
1 Deputy Central Clerk .....			175.00 per mo.			2,100	
1 Deputy Central Clerk .....			165.00 per mo.			1,980	
4 Court Clerks .....			165.00 per mo.			7,920	
Judges and Clerks.....	\$ 28,177.61	\$ 24,149.88	\$ 8,056	\$ 32,205	\$ 32,200	\$ 32,200	Salary
Extra Clerks .....	252.74	0	0	0	0	0	General
Total Salaries and Wages..	\$ 28,430.35	\$ 24,149.88	\$ 8,056	\$ 32,205	\$ 32,200	\$ 32,200	
Maintenance and Operation							
Reporting and Transcribing.....	\$ 17,010.06	\$ 10,729.37	\$ 2,000	\$ 12,729	\$ 10,000	\$ 10,800	
Office Supplies .....	2,131.03	914.50	200	1,114	1,500	1,500	
Telep., Teleg. and Postage.....	203.54	180.65	10	190	175	175	
Equipment Repairs .....	22.50	12.00	0	12	25	25	
Equipment Replacements .....	60.05	0	0	0	0	0	
Total Maint. and Oper.....	\$ 19,427.18	\$ 11,836.52	\$ 2,210	\$ 14,045	\$ 11,700	\$ 12,500	General
Capital Outlay							
Filing Cases .....					\$ 200	\$ 200	
1 Used Typewriter .....					50	50	
New Equipment .....	\$ 2,938.23	\$ 187.92	0	187			
Total Capital Outlay.....	\$ 2,938.23	\$ 187.92	\$ 0	\$ 187	\$ 250	\$ 250	General
Total Justice Courts San Diego Township .....	\$ 50,795.76	\$ 36,174.32	\$ 10,266	\$ 46,437	\$ 44,150	\$ 44,950	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Justice Courts—Outside</b>							
Salaries and Wages							
			RATE OF PAY				
Justice, Borego .....			\$ 60.00 per mo.			720	
Justice, El Cajon .....			60.00 per mo.			720	
Justice, Encinitas .....			60.00 per mo.			720	
Justice, Escondido .....			60.00 per mo.			720	
Justice, Fallbrook .....			60.00 per mo.			720	
Justice, Jacumba .....			60.00 per mo.			720	
Justice, National .....			150.00 per mo.			1,800	
Justice, Oceanside .....			60.00 per mo.			720	
Justice, Ramona .....			60.00 per mo.			720	
Justice, Vista .....			60.00 per mo.			720	
Clerk, National .....			75.00 per mo.			900	
Clerk, Oceanside .....			60.00 per mo.			720	
Total Salaries and Wages...	\$ 8,940.49	\$ 6,881.13	\$ 2,295	\$ 9,176	\$ 9,900	\$ 9,900	Salary
Maintenance and Operation							
Reporting and Transcribing.....	\$ 935.15	\$ 458.28	\$ 160	\$ 618	\$ 780	\$ 780	
Office Supplies .....	1,035.49	521.13	179	700	744	744	
Telep., Teleg. and Postage.....	135.53	369.61	131	500	600	600	
Light, Heat and Water .....	0	57.97	23	80	126	126	
Rents .....	2,617.00	2,037.50	690	2,727	2,760	2,760	
Equipment Repairs .....	0	0	0	0	0	0	
Total Maint. and Oper.....	\$ 4,723.17	\$ 3,444.49	\$ 1,183	\$ 4,625	\$ 5,010	\$ 5,010	General
Capital Outlay							
Typewriter and Safe, El Cajon....					\$ 65	\$ 65	
Safe, National .....					150	150	
Safe and Files, Oceanside .....					125	125	
New Equipment .....	\$ 723.57	\$ 0	0	0			
Total Capital Outlay.....	\$ 753.57	0	0	0	\$ 340	\$ 340	General
Total Justice Courts, Outside .....	\$ 14,417.23	\$ 10,325.62	\$ 3,478	\$ 13,801	\$ 15,250	\$ 15,250	
<b>Juries—Witnesses—Interpreters</b>							
Maintenance and Operation							
Jury Fees and Mileage .....	\$ 31,753.50	\$ 19,674.41	\$ 6,558	\$ 26,232	\$ 31,500	\$ 26,500	
Witness Fees .....	5,276.95	3,329.88	1,110	4,440	5,200	4,500	
Interpreters .....	2,300.00	842.50	90	932	360	360	
Jury Meals, Etc. ....	1,450.90	938.30	350	1,288	1,300	1,300	
Total Maint. and Operation..	\$ 40,781.35	\$ 24,785.09	\$ 8,108	\$ 32,892	\$ 38,360	\$ 32,660	General
Total Juries, Witnesses and Interpreters .....	\$ 40,781.35	\$ 24,785.09	\$ 8,108	\$ 32,892	\$ 38,360	\$ 32,660	
<b>Grand Jury</b>							
Maintenance and Operation							
Jury Fees and Mileage .....	\$ 2,826.45	\$ 3,410.40	\$ 530	\$ 3,940	\$ 3,800	\$ 3,800	
Reporting and Transcribing .....	148.00	56.64	143	200	300	300	
Office Supplies .....	0	55.82	0	55	50	50	
Traveling Expense .....	114.65	162.02	0	162	150	150	
County Audits .....	9,514.25	5,160.00	0	5,160	2,500	2,500	
Total Maint. and Operation..	\$ 12,603.35	\$ 8,844.88	\$ 673	\$ 9,517	\$ 6,800	\$ 6,800	General
Total Grand Jury.....	\$ 12,603.35	\$ 8,844.88	\$ 673	\$ 9,517	\$ 6,800	\$ 6,800	
<b>Law Library</b>							
Salaries and Wages							
			RATE OF PAY				
1 Law Librarian .....			\$200.00 per mo.		\$ 2,400		
1 Stenographer .....			100.00 per mo.		1,200		
Laborer .....			5.00 per mo.		60		
Total Salaries and Wages....	\$ 3,645.00	\$ 2,965.00	\$ 915	\$ 3,880	\$ 3,660	\$ 3,660	Law Library
Maintenance and Operation							
Office Supplies .....	\$ 87.83	\$ 66.90	\$ 25	\$ 92	\$ 100	\$ 100	
Freight, Express and Cartage....		49.54	16	65	75	75	
Total Maint. and Operation..	\$ 87.83	\$ 116.44	\$ 41	\$ 157	\$ 175	\$ 175	Law Library
Capital Outlay							
Law Books and Equipment.....	\$ 4,735.52	\$ 2,420.70	\$ 2,482	\$ 4,902	\$ 5,165	\$ 5,165	
Total Capital Outlay.....	\$ 4,735.52	\$ 2,420.70	\$ 2,482	\$ 4,902	\$ 5,165	\$ 5,165	Law Library
Total Law Library.....	\$ 8,468.35	\$ 5,502.14	\$ 3,438	\$ 8,939	\$ 9,000	\$ 9,000	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Court House and Grounds</b>							
Salaries and Wages							
			<b>RATE OF PAY</b>				
1 Custodian .....			\$200.00 per mo.		\$	2,400	
1 Assistant Janitor .....			130.00 per mo.			1,560	
1 Carpenter and Janitor .....			120.00 per mo.			1,440	
6 Janitors .....			120.00 per mo.			8,640	
1 Gardener and Janitor .....			120.00 per mo.			1,440	
3 Watchmen .....			130.00 per mo.			4,680	
1 Watchman Relief .....			130.00 per mo.			780	
1 Elevator Operator .....			125.00 per mo.			1,500	
1 Chief Telephone Operator .....			140.00 per mo.			1,680	
1 Asst. Telephone Operator .....			115.00 per mo.			1,380	
Vacation Relief .....						1,060	
Total Salaries and Wages...	\$ 34,830.19	\$ 22,465.26	\$ 7,275	\$ 29,740	\$ 26,560	\$ 26,560	General
Maintenance and Operation							
Office Supplies .....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50	\$ 50	
Telephone .....	8,958.36	7,316.73	2,850	10,166	11,000	11,000	
Freight and Cartage .....	179.75	11.10	25	36	75	75	
Light, Heat, Water, Ice .....	12,739.22	7,811.62	3,000	10,811	11,000	11,000	
Rent .....	25,937.50	25,280.46	8,092	33,372	40,000	40,000	
Janitor's Supplies .....	2,017.17	1,200.11	150	1,350	2,250	2,250	
Repairs—Bldg. and Grounds .....	14,552.52	1,393.99	700	2,094	3,000	3,000	
Moving .....		4,101.77	0	4,101	0	0	
Equipment Repairs .....		164.74	0	164	200	200	
Equipment Replacements .....		606.88	50	657	1,000	1,000	
Total Maint. and Operation...	\$ 64,384.52	\$ 47,887.40	\$ 14,867	\$ 62,751	\$ 68,575	\$ 68,575	General
Capital Outlay							
Gardening Equipment .....					\$ 50	\$ 50	
New Equipment .....	\$ 109.04	\$ 177.60	0	177			
Total Capital Outlay.....	\$ 109.04	\$ 177.60	0	177	\$ 50	\$ 50	General
Total Court House and Grounds .....	\$ 99,323.75	\$ 70,530.26	\$ 22,142	\$ 92,668	\$ 95,185	\$ 95,185	
<b>County Property</b>							
Maintenance and Operation							
Taxes and Assessments.....	\$ 4,164.26	\$ 4,837.50	\$ 185	\$ 5,002	\$ 3,500	\$ 3,500	
Total Maint. and Operation...	\$ 4,164.26	\$ 4,837.50	\$ 185	\$ 5,002	\$ 3,500	\$ 3,500	General
<b>County Property, District No. 1</b>							
Capital Outlay							
New Construction for Rd. Stations	\$ 43.94	\$ 21.25	0	21	350	350	
Total Capital Outlay District No. 1.....	\$ 43.94	\$ 21.25	0	21	350	350	General
<b>County Property, District No. 2</b>							
Capital Outlay							
New Construction for Rd. Stations	\$ 1,741.91	\$ 1,244.06	\$ 999	2,243	0	350	
Total Capital Outlay District No. 2.....	\$ 1,741.91	\$ 1,244.06	\$ 999	2,243	0	350	General
<b>County Property, District No. 3</b>							
Capital Outlay							
New Construction for Rd. Stations	\$ 6,672.08	0	0	0	0	0	
Total Capital Outlay District No. 3.....	\$ 6,672.08	0	0	0	0	0	General
<b>County Property, District No. 4</b>							
Capital Outlay							
New Construction for Rd. Stations	0	0	0	0			
Road Station—Laguna .....					\$ 1,000	\$ 1,000	
Total Capital Outlay District No. 4.....	0	0	0	0	\$ 1,000	\$ 1,000	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>County Property, District No. 5</b>							
Capital Outlay							
New Construction for Rd. Stations \$	5,023.34	2,551.36	0	2,551			
Carlsbad Station .....					2,650	2,650	
Olivenhain Station .....					775	775	
Rancho Santa Fe Station .....					2,500	2,500	
San Luis Rey Station .....					250	250	
Vista Station .....					375	375	
Total Capital Outlay							
District No. 5 .....	5,023.34	2,551.36	0	2,551	6,550	6,550	General
Total County Property .....	17,645.53	8,654.17	1,164	9,817	11,400	11,750	

**Sheriff**

Salaries and Wages		RATE OF PAY					
Sheriff—per annum .....							\$ 5,500
1 Undersheriff .....			\$250.00 per mo.				3,000
1 Head Jailer .....	FM		175.00 per mo.				2,100
1 Assistant Jailer .....			150.00 per mo.				1,800
1 Contact Officer .....			150.00 per mo.				1,800
2 Deputies, Processes .....			150.00 per mo.				3,600
6 Deputies, Bailiffs .....			150.00 per mo.				10,800
4 Deputies, Turnkeys .....			150.00 per mo.				7,200
1 Bookkeeper .....			165.00 per mo.				1,980
1 Stenographer .....			125.00 per mo.				1,500
1 Head Civil Deputy .....			175.00 per mo.				2,100
1 Head Criminal Deputy .....			220.00 per mo.				2,640
1 Detective .....			200.00 per mo.				2,400
5 Criminal Deputies .....			175.00 per mo.				10,500
3 Criminal Deputies .....			150.00 per mo.				5,400
1 Matron .....	FM		125.00 per mo.				1,500
1 Assistant Matron .....	IM		100.00 per mo.				1,200
Country Deputies .....			5.00 per day				10,000
Hospital Guards .....			5.00 per day				500
1 Cook, Jail .....	2M		82.50 per mo.				990
Sheriff and Deputies .....		62,885.86	50,918.18	17,678	68,596	77,020	76,510
Guards .....		5,316.26	0	0	0	0	0
Total Salaries and Wages .....		68,202.12	50,918.18	17,678	68,596	77,020	76,510
<b>Maintenance and Operation</b>							
Office Supplies .....		964.47	533.56	200	733	800	800
Telephone, Telegraph and Postage .....		1,970.44	1,204.53	450	1,654	1,750	1,650
Convention Expense .....		0	0	0	0	0	0
Traveling Expense .....		1,581.89	671.26	250	921	1,100	1,000
Auto Expense and Allowance .....		11,328.27	5,923.31	2,500	8,423	9,000	8,500
Rent and Exp. Del Mar .....		325.10	322.78	150	473	500	500
Crime Investigation .....		10,852.99	5,848.75	2,100	7,949	8,000	7,000
Deputies' Expense .....		4,979.06	2,773.89	1,000	3,774	4,000	4,000
Deputies' Supplies .....		0	0	0	0	100	50
Equipment Repairs .....		0	0	0	0	75	75
Equipment Replacements .....		3,557.50	9.90	0	9	700	700
Total Maint. and Operation .....		35,559.72	17,287.98	6,650	23,936	26,025	24,275
<b>Capital Outlay</b>							
Furniture and Files .....						400	200
New Equipment .....		875.20	114.60	200	314		
Total Capital Outlay .....		875.20	114.60	200	314	400	200
Total Sheriff .....		104,637.04	68,320.76	24,528	92,846	103,445	100,985

**Constable No. 1**

Salaries and Wages		RATE OF PAY					
Constable—per annum .....							\$ 1,800
Total Salaries and Wages .....		1,800.00	1,350.00	450	1,800	1,800	1,800
<b>Maintenance and Operation</b>							
Office Supplies .....		225.98	71.81	23	100	100	100
Postage .....			3.35	2	5	25	0
Auto Expense, Mileage .....		896.72	873.20	291	1,164	1,164	897
Equipment Repairs .....		0	0	0	0	0	0
Total Maint. and Operation .....		1,122.70	948.36	321	1,269	1,289	997
Total Constable No. 1 .....		2,922.70	2,298.36	771	3,069	3,089	2,797

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Constable No. 2</b>							
Salaries and Wages							
Constable—per annum .....							RATE OF PAY \$ 1,800
Total Salaries and Wages...\$	1,800.00	\$ 1,350.00	\$ 450	\$ 1,800	\$ 1,800	\$ 1,800	Salary
Maintenance and Operation							
Office Supplies .....	\$ 379.46	\$ 14.10	\$ 50	\$ 64	\$ 250	\$ 50	
Postage .....	10.00	0	10	10	20	10	
Auto Expense, Mileage .....	848.05	717.10	240	957	1,300	1,000	
Equipment Repairs .....		17.10	10	27	25	25	
Equipment Replacement .....		0	0	0	10	10	
Total Maint. and Operation..\$	1,237.51	\$ 748.30	\$ 310	\$ 1,058	\$ 1,605	\$ 1,095	General
Capital Outlay							
Filing Cases .....					\$ 40	0	
New Equipment .....	\$ 35.00	0	0	0			
Total Capital Outlay.....\$	35.00	0	0	0	\$ 40	0	General
Total Constable No. 2.....\$	3,072.51	\$ 2,098.30	\$ 760	\$ 2,858	\$ 3,445	\$ 2,895	
<b>Constables, Outside</b>							
Salaries and Wages							
Constable, Borego .....							RATE OF PAY \$ 720
Constable, El Cajon .....							60.00 per mo. 720
Constable, Encinitas .....							60.00 per mo. 720
Constable, Escondido .....							60.00 per mo. 720
Constable, Fallbrook .....							60.00 per mo. 720
Constable, Jacumba .....							60.00 per mo. 720
Constable, National .....							83.33 per mo. 1,000
Constable, Oceanside .....							60.00 per mo. 720
Constable, Ramona .....							60.00 per mo. 720
Constable, Vista .....							60.00 per mo. 720
Total Salaries and Wages...\$	7,446.10	\$ 5,609.97	\$ 1,870	\$ 7,480	\$ 7,480	\$ 7,480	Salary
Maintenance and Operation							
Office Supplies .....	\$ 40.94	\$ 58.36	\$ 22	\$ 80	\$ 100	\$ 100	
Telephone, Telegraph and Postage .....		189.80	66	255	326	326	
Auto Expense, Mileage.....	3,474.32	2,336.75	780	3,116	3,470	1,735	
Meals, etc., Prisoners .....		258.90	90	349	350	350	
Equipment Repairs .....	0	0	0	0	0	0	
Total Maint. and Operation..\$	3,515.26	\$ 2,843.81	\$ 958	\$ 3,800	\$ 4,246	\$ 2,511	General
Capital Outlay							
New Equipment .....	\$ 20.00	0	0	0	0	0	
Total Capital Outlay .....	\$ 20.00	0	0	0	0	0	General
Total Constables, Outside...\$	10,981.36	\$ 8,453.78	\$ 2,828	\$ 11,280	\$ 11,726	\$ 9,991	
<b>Jail</b>							
Maintenance and Operation							
Office Supplies .....	\$	\$ 189.81	\$ 30	\$ 219	\$ 150	\$ 150	
Food and Kitchen Supplies.....	10,807.45	6,738.64	2,300	9,038	12,000	11,500	
Clothing and Bedding .....	438.50	1,004.24	200	1,204	1,000	500	
Medical Supplies .....		347.10	120	467	500	500	
Tobacco .....	87.68	72.58	28	100	100	100	
Janitor's Supplies .....	3,351.37	724.60	250	974	1,000	800	
Repairs to Building .....	1,228.37	1,627.05	350	1,977	3,000	1,000	
Equipment Repairs .....		331.73	50	381	250	250	
Equipment Replacements .....		30.11	15	45	50	50	
Total Maint. and Operation..\$	15,913.37	\$ 11,065.86	\$ 3,343	\$ 14,405	\$ 18,050	\$ 14,850	General
Capital Outlay							
Rugs, Furniture and Files.....					\$ 150	\$ 150	
New Equipment .....	\$ 149.00	\$ 349.95	\$ 20	\$ 369			
Total Capital Outlay .....	\$ 149.00	\$ 349.95	\$ 20	\$ 369	\$ 150	\$ 150	General
Total Jail .....	\$ 16,062.37	\$ 11,415.81	\$ 3,363	\$ 14,774	\$ 18,200	\$ 15,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Industrial Road Camp</b>							
Salaries and Wages							
			RATE OF PAY				
1 Assistant Superintendent	3M		\$250.00 per mo.		\$	3,000	
1 Bookkeeper	3M		175.00 per mo.			2,100	
2 Guards	3M		150.00 per mo.			3,600	
1 Chef	3M		135.00 per mo.			1,620	
1 Powderman	3M		5.50 per day			1,859	
1 Blacksmith	3M		5.00 per day			1,560	
1 Truck Driver and Mechanic	3M		5.00 per day			1,690	
1 Shovel Operator	1M		6.00 per day			1,872	
1 Shovel Swamper	1M		4.50 per day			1,404	
1 Extra Man, Vacation	3M		5.00 per day			280	
70 Prisoners			.35 per day			7,644	
Total Salaries and Wages	\$ 28,209.64	\$ 20,614.14	\$ 5,790	\$ 26,404	\$ 26,629	\$ 26,629	General Road Camp
Maintenance and Operation							
Office Supplies	\$ 121.58	\$ 48.07	\$ 26	\$ 74	\$ 75	\$ 75	
Truck and Machinery Expense	9,869.51	8,069.36	3,570	11,639	14,785	14,785	
Food and Kitchen Supplies	11,427.67	7,486.25	2,835	10,321	11,000	11,000	
Repairs to Buildings	0	20.26	16	36	250	250	
Medical Supplies	703.51	124.53	42	166	200	200	
Medical Service	0	103.00	245	348	500	500	
Camp Supplies	3,952.16	1,488.52	550	2,038	2,050	2,050	
Road Supplies	13,223.91	2,629.00	910	3,539	10,000	8,000	
Merchandise	3,833.63	2,590.81	0	2,590	0	0	
Equipment Replacements	5,444.10	0	0	0	3,050	550	
Total Maint. and Operation	\$ 48,576.07	\$ 22,559.80	\$ 8,194	\$ 30,751	\$ 41,910	\$ 37,410	General Camp
Capital Outlay							
New Equipment	\$ 7,380.00	\$ 2,880.00	0	\$ 2,880	0	0	General Camp
Total Capital Outlay	\$ 7,380.00	\$ 2,880.00	0	\$ 2,880	0	0	
Total Industrial Road Camp	\$ 84,165.71	\$ 46,053.94	\$ 13,984	\$ 60,035	\$ 68,539	\$ 64,039	
<b>County Recorder</b>							
Salaries and Wages							
			RATE OF PAY				
Recorder—per annum					\$	4,200	
1 Chief Deputy, part time			\$250.00 per mo.			2,000	
1 Senior Teller			175.00 per mo.			2,100	
1 Junior, Torrens			165.00 per mo.			1,980	
1 Deputy, Mortgages			160.00 per mo.			1,920	
4 Deputies			160.00 per mo.			7,680	
3 Deputies			150.00 per mo.			5,400	
18 Copyists; 7c per folio						24,000	
Recorder and Deputies	\$ 26,513.66	\$ 19,784.48	\$ 6,540	\$ 26,324	\$ 27,060	\$ 25,230	Salary General
Copyists	28,712.46	17,625.30	7,375	25,000	26,000	24,000	
Total Salaries and Wages	\$ 55,226.12	\$ 37,409.78	\$ 13,915	\$ 51,324	\$ 53,060	\$ 49,230	
Maintenance and Operation							
Office Supplies	\$ 4,626.90	\$ 1,613.80	\$ 786	\$ 2,400	\$ 3,800	\$ 3,800	
Telegraph and Postage	1,080.00	959.00	341	1,300	1,400	1,200	
Convention Expense	39.00	38.20	0	38	50	0	
Maps	289.70	23.03	77	100	100	100	
Equipment Repairs	416.77	168.75	131	300	300	300	
Equipment Replacements	284.50	216.40	0	216	250	250	
Total Maint. and Operation	\$ 6,736.87	\$ 3,019.18	\$ 1,335	\$ 4,354	\$ 5,900	\$ 5,650	General
Capital Outlay							
New Equipment	\$ 125.00	0	0	0	0	0	General
Total Capital Outlay	\$ 125.00	0	0	0	0	0	
Total County Recorder	\$ 62,087.99	\$ 40,428.96	\$ 15,250	\$ 55,678	\$ 58,960	\$ 54,930	
<b>Public Administrator</b>							
Salaries and Wages							
			RATE OF PAY				
Public Administrator—per annum					\$	4,200	
1 Deputy Administrator			\$175.00 per mo.			2,100	
1 Clerk			100.00 per mo.			1,200	
1 Stenographer			125.00 per mo.			1,500	
Total Salaries and Wages	\$ 6,000.00	\$ 4,500.00	\$ 1,500	\$ 6,000	\$ 10,200	\$ 9,000	Salary
Maintenance and Operation							
Office Supplies	\$ 179.46	\$ 127.05	\$ 38	\$ 215	\$ 225	\$ 225	
Telephone, Telegraph and Postage	264.46	181.12	70	251	300	300	
Convention Expense	50.00	0	0	0	50	50	
Auto Expense	199.60	118.80	74	193	200	200	
Rents	72.00	24.00	0	24	0	0	
Equipment Repairs	60.00	0	15	15	15	15	
Total Maint. and Operation	\$ 825.52	\$ 450.97	\$ 247	\$ 698	\$ 790	\$ 790	General
Capital Outlay							
Files					\$ 15	\$ 15	
New Equipment	\$ 80.50	0	0	0	0	0	
Total Capital Outlay	\$ 80.50	0	0	0	\$ 15	\$ 15	General
Total Public Administrator	\$ 6,906.02	\$ 4,950.97	\$ 1,747	\$ 6,698	\$ 11,005	\$ 9,805	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933			
<b>Sealer of Weights and Measures</b>							
Salaries and Wages							
			RATE OF PAY				
Sealer .....			\$300.00 per mo.		\$	3,600	
1 Deputy .....			190.00 per mo.			2,280	
1 Deputy .....			160.00 per mo.			1,920	
1 Oil Technician .....			165.00 per mo.			1,980	
Total Salaries and Wages..\$	8,651.61	\$ 6,750.00	\$ 2,250	\$ 9,000	\$ 9,780	\$ 9,780	Salary
Maintenance and Operation							
Office Supplies .....	427.27	\$ 262.30	\$ 13	\$ 275	\$ 300	\$ 275	
Telegraph and Postage .....	47.79	38.80	12	50	50	50	
Convention Expense .....	0	0	0	0	0	0	
Traveling Expense .....	361.64	165.53	85	250	350	325	
Auto Allowance .....	2,638.10	2,025.00	675	2,700	2,940	2,400	
Freight, Express and Cartage .....	64.60	28.57	22	50	75	75	
Laboratory Tests .....	373.58	245.28	105	350	250	250	
Equipment Repairs .....		8.00	0	8	25	25	
Equipment Replacements .....		27.73	0	27	25	25	
Total Maint. and Operation..\$	3,912.98	\$ 2,801.21	\$ 912	\$ 3,710	\$ 4,015	\$ 3,425	General
Capital Outlay							
New Equipment .....	497.81	\$ 494.27	0	\$ 494	0	0	
Total Capital Outlay .....	497.81	\$ 494.27	0	\$ 494	0	0	General
Total Sealer of Weights and Measures .....	13,062.40	\$ 10,045.48	\$ 3,162	\$ 13,204	\$ 13,795	\$ 13,205	
<b>Agricultural Commissioner</b>							
Salaries and Wages							
			RATE OF PAY				
Commissioner .....			\$350.00 per mo.		\$	4,200	
9 Inspectors .....			160.00 per mo.			17,280	
5 Inspectors .....			150.00 per mo.			9,000	
1 Inspector .....			130.00 per mo.			1,560	
1 Inspector, part time .....			20.00 per mo.			240	
1 Stenographer .....			115.00 per mo.			1,380	
1 Stenographer, part time .....			25.00 per mo.			300	
1 Stenographer, part time .....			10.00 per mo.			120	
1 Stenographer, part time .....			30.00 per mo.			360	
1 Inspector .....			110.00 per mo.			1,320	
Total Salaries and Wages..\$	34,717.02	\$ 26,674.88	\$ 8,652	\$ 35,327	\$ 36,600	\$ 35,760	Salary
Maintenance and Operation							
Office Supplies .....	996.66	\$ 321.44	\$ 157	\$ 478	\$ 425	\$ 400	
Telephone, Telegraph and Postage .....	250.93	432.65	144	576	450	425	
Traveling Expense .....		340.89	182	523	475	425	
Truck, Auto Exp.-Mileage .....	18,645.00	10,357.00	3,800	14,157	12,550	9,500	
Freight, Express and Cartage .....	208.83	28.84	10	39	10	10	
Laboratory Tests .....	9.38	25.74	10	36	50	50	
Rents .....	729.08	510.00	150	660	660	660	
Equipment Repairs .....		54.12	18	72	40	40	
Total Maint. and Operation..\$	20,839.88	\$ 12,070.68	\$ 4,471	\$ 16,541	\$ 14,660	\$ 11,510	General
Capital Outlay							
New Equipment .....	395.24	0	0	0	0	0	
Total Capital Outlay .....	395.24	0	0	0	0	0	General
Total Agricultural Commissioner .....	55,952.14	\$ 38,745.56	\$ 13,123	\$ 51,868	\$ 51,260	\$ 47,270	
<b>Farm Advisor</b>							
Salaries and Wages							
			RATE OF PAY				
1 Stenographer .....			\$100.00 per mo.		\$	1,200	
1 Stenographer .....			80.00 per mo.			960	
Extra Help .....						40	
Total Salaries and Wages..\$	2,195.00	\$ 1,611.15	\$ 540	\$ 2,151	\$ 2,200	\$ 2,200	General
Maintenance and Operation							
Office Supplies .....	583.04	245.35	\$ 150	\$ 395	\$ 500	\$ 400	
Telephone, Telegraph and Postage .....	347.52	270.16	55	325	325	325	
Traveling Expense .....	544.60	311.78	175	486	500	400	
Auto Expense .....	2,675.98	1,527.57	525	2,052	2,500	2,000	
Freight, Express and Cartage .....	48.00	30.46	15	45	50	50	
Light and Heat .....	220.00	180.00	60	240	240	240	
Demonstration Material .....	286.91	117.90	175	292	350	350	
Equipment Repairs .....		10.75	20	30	50	100	
Equipment Replacements .....	973.00	7.70	41	48	1,000	0	
Total Maint. and Operation..\$	5,679.05	\$ 2,701.67	\$ 1,216	\$ 3,913	\$ 5,515	\$ 3,865	General
Capital Outlay							
Addressograph .....					\$ 25	\$ 25	
Filing Cabinet .....					25	25	
Laboratory Equipment .....					50	50	
New Equipment .....	147.60	0	\$ 50	\$ 50			
Total Capital Outlay .....	147.60	0	\$ 50	\$ 50	\$ 100	\$ 100	General
Total Farm Advisor .....	8,021.65	\$ 4,312.82	\$ 1,806	\$ 6,114	\$ 7,815	\$ 6,165	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Forest Fire</b>							
Salaries and Wages							
2 Tractor Drivers .....							\$ 3,000
1 Laborer, part time .....							633
			<b>RATE OF PAY</b>				
			\$125.00 per mo.				
			105.00 per mo.				
Total Salaries and Wages..\$	6,443.86	\$ 2,076.15	\$ 2,402	\$ 4,478	\$ 3,633	\$ 3,633	General
Maintenance and Operation							
Co-op. U. S. Forest Service.....\$	5,199.77	\$ 1,497.71	\$ 2,402	\$ 3,399	\$ 3,120	\$ 795	
Co-op. State of California .....	25,056.62	17,483.66	5,000	22,483	24,000	24,000	
Improvement Expense .....	3,216.29	1,324.61	1,275	2,599	2,617	2,282	
Co-op. U. S. Nursery .....	499.00	0	500	500	500	500	
Total Maint. and Operation..\$	33,971.68	\$ 20,305.98	\$ 0,177	\$ 29,481	\$ 30,237	\$ 27,577	General
Capital Outlay							
Mimeograph Machine .....					\$ 125	\$ 125	
Tools and Equipment .....					375	375	
New Equipment .....	\$ 400.00	\$ 3,066.00	\$ 600	\$ 3,666			
Total Capital Outlay .....	\$ 400.00	\$ 3,066.00	\$ 600	\$ 3,666	\$ 500	\$ 500	General
Total Forest Fire Dept.....\$	40,815.54	\$ 25,448.13	\$ 12,179	\$ 37,625	\$ 34,370	\$ 31,710	
<b>County Garage</b>							
Salaries and Wages							
1 Foreman, House .....							\$ 2,400
1 Bookkeeper .....							2,040
1 Mechanic .....							1,860
1 Mechanic .....							1,860
1 Mechanic .....							1,860
1 Mechanic .....							1,680
1 Mechanic's Helper .....							1,620
1 Day Car Washer .....							1,500
1 Night Car Washer .....							1,500
Extra Labor .....							1,000
Total Salaries and Wages..\$	17,671.27	\$ 11,560.41	\$ 3,550	\$ 15,110	\$ 17,320	\$ 17,320	County Garage
Maintenance and Operation							
Office Supplies .....	\$ 192.54	\$ 149.48	\$ 75	\$ 224	\$ 200	\$ 200	
Telephone, Telegraph and Postage		132.18	75	207	250	250	
Travel Expense .....		4.76	5	9	10	10	
Light, Heat, Power, Water .....	1,234.36	424.96	175	599	750	750	
Building Insurance .....	553.33	0	0	0	0	0	
Auto Insurance .....	6,794.35	4,803.40	1,100	5,903	6,000	6,000	
Gas, Oil and Grease .....	9,222.14	6,694.41	2,956	9,650	9,650	9,650	
Job Supplies .....	22,246.41	9,458.90	5,000	14,458	16,000	16,000	
Building Repairs .....	24.33	321.89	500	821	300	300	
Janitor's Supplies .....					100	100	
Equipment Repairs .....		5.08	50	55	100	100	
Equipment Replacements .....		73.78	50	123	250	250	
Total Maint. and Operation..\$	40,267.46	\$ 22,068.84	\$ 9,986	\$ 32,049	\$ 33,610	\$ 33,610	County Garage
Capital Outlay							
1 Grease Gun .....					\$ 150	\$ 150	
New Equipment .....	0	\$ 330.06	0	\$ 330			
Total Capital Outlay .....	0	\$ 330.06	0	\$ 330	\$ 150	\$ 150	County Garage
Total County Garage .....	\$ 57,938.73	\$ 33,959.31	\$ 13,536	\$ 47,489	\$ 51,080	\$ 51,080	
Note: No appropriation is made for the total amount of County Garage Budget. This is a service department and all expenditures are paid through a revolving fund.							
<b>Insurance</b>							
Maintenance and Operation							
Compensation .....	\$ 24,944.79	\$ 21,755.30	\$ 2,500	\$ 24,255	\$ 25,100	\$ 25,100	
Public Liability .....	5,442.81	3,549.40	3,415	6,964	12,845	13,145	
County Property .....	4,004.73	1,065.05	2,200	3,265	2,500	2,500	
Bonds County Officials .....	3,202.57	2,892.50	240	3,133	3,200	3,200	
Total Maint. and Operation..\$	37,594.90	\$ 29,262.25	\$ 8,355	\$ 37,617	\$ 43,645	\$ 43,945	General
Total Insurance .....	\$ 37,594.90	\$ 29,262.25	\$ 8,355	\$ 37,617	\$ 43,645	\$ 43,945	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Health Department</b>							
Salaries and Wages							
			RATE OF PAY				
1 Health Officer .....			\$500.00 per mo.		\$	6,000	
1 Director Child Hygiene .....			150.00 per mo.			1,800	
1 Secretary .....			150.00 per mo.			1,800	
1 Clerk .....			125.00 per mo.			1,500	
1 Bacteriologist .....			300.00 per mo.			3,600	
1 Supervising Nurse .....			160.00 per mo.			1,920	
5 Health Nurses, 10 mos. ....			150.00 per mo.			7,500	
4 Health Nurses, 12 mos. ....			150.00 per mo.			7,200	
1 Chief Dairy Division .....			250.00 per mo.			3,000	
1 Assistant Chief Dairy Division.			225.00 per mo.			2,700	
1 Live Stock Inspector .....			50.00 per mo.			600	
1 Supervising Meat Inspector .....			225.00 per mo.			2,700	
3 Meat Inspectors .....			200.00 per mo.			7,200	
1 Chief Sanitary Inspector .....			215.00 per mo.			2,580	
2 Sanitary Inspectors .....			190.00 per mo.			4,560	
1 Sanitary Inspector .....			150.00 per mo.			1,800	
1 Food Inspector .....			166.66 per mo.			2,000	
1 Janitor .....			40.00 per mo.			480	
<b>Total Salaries and Wages .. \$</b>	<b>56,785.41</b>	<b>\$ 41,559.71</b>	<b>\$ 14,885</b>	<b>\$ 56,444</b>	<b>\$ 58,940</b>	<b>\$ 58,940</b>	<b>General</b>
Maintenance and Operation							
Office Supplies .....	\$ 1,089.64	\$ 544.11	\$ 125	\$ 669	\$ 1,000	\$ 750	
Telephone, Telegraph and Postage	282.27	430.61	165	595	600	600	
Traveling Expense .....	304.90	136.45	75	211	500	400	
Auto Allowance .....	16,022.86	10,784.52	3,453	14,237	15,555	12,200	
Medical and Surgical Supplies....	1,585.28	875.54	600	1,475	1,800	1,500	
Laboratory Expense .....	66.97	105.78	30	135	150	150	
Freight, Express and Cartage....		39.06	20	59	75	75	
Supplies—H. and M. ....		0	555	555	0	0	
Equipment Repairs .....		39.86	0	39	100	100	
Equipment Replacements .....		0	0	0	0	0	
<b>Total Maint. and Operation. \$</b>	<b>19,351.92</b>	<b>\$ 12,955.93</b>	<b>\$ 5,023</b>	<b>\$ 17,975</b>	<b>\$ 19,780</b>	<b>\$ 15,775</b>	<b>General</b>
Capital Outlay							
Furniture and Files .....					\$ 100	\$ 100	
New Equipment .....	\$ 552.33	\$ 34.20	0	\$ 34			
<b>Total Capital Outlay .....</b>	<b>\$ 552.33</b>	<b>\$ 34.20</b>	<b>0</b>	<b>\$ 34</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>General</b>
<b>Total Health Department ... \$</b>	<b>76,689.66</b>	<b>\$ 54,549.84</b>	<b>\$ 19,908</b>	<b>\$ 74,453</b>	<b>\$ 78,820</b>	<b>\$ 74,815</b>	
<b>Pest Control Department</b>							
Salaries and Wages							
			RATE OF PAY				
5 Laborers, 95 Days .....			\$ 4.00 per day		\$	1,900	
5 Laborers, 40 Days .....			4.00 per day			800	
2 Laborers, 30 Days .....			4.00 per day			240	
1 Laborer, Insectary .....			120.00 per mo.			1,440	
1 Laborer, County Line .....			50.00 per mo.			600	
<b>Total Salaries and Wages.. \$</b>	<b>9,897.55</b>	<b>\$ 4,550.75</b>	<b>\$ 1,830</b>	<b>\$ 6,381</b>	<b>\$ 5,688</b>	<b>\$ 4,980</b>	<b>General</b>
Maintenance and Operation							
Office Supplies .....	0	0	0	0	\$ 25	\$ 25	
Telephone, Telegraph and Postage	0	0	0	0	185	185	
Travel Expense .....	0	0	0	0	75	75	
Truck and Auto Exp., Mileage...	0	0	0	0	1,575	1,175	
Freight, Express and Cartage .....	0	0	0	0	65	65	
Equipment Repairs .....	0	0	0	0	275	125	
Equipment Replacements .....	0	0	0	0	75	75	
Repairs Buildings .....	0	0	90	90	50	50	
Forced Work, Abatement .....	\$ 3,586.93	\$ 1,217.39	644	1,861	2,610	2,310	
Insectary Expense .....	1,789.87	675.22	485	1,160	1,135	1,085	
<b>Total Maint. and Operation. \$</b>	<b>5,376.80</b>	<b>\$ 1,892.61</b>	<b>\$ 1,219</b>	<b>\$ 3,111</b>	<b>\$ 6,070</b>	<b>\$ 5,170</b>	<b>General</b>
<b>Total Pest Control Dept. .... \$</b>	<b>15,274.35</b>	<b>\$ 6,443.36</b>	<b>\$ 3,049</b>	<b>\$ 9,492</b>	<b>\$ 11,758</b>	<b>\$ 10,150</b>	
<b>Road Department—Administration</b>							
Salaries and Wages							
			RATE OF PAY				
1 Statistician .....			\$225.00 per mo.		\$	2,700	
1 Assistant Statistician .....			150.00 per mo.			1,800	
1 Stenographer .....			100.00 per mo.			1,200	
<b>Total Salaries and Wages.. \$</b>	<b>4,500.00</b>	<b>\$ 4,175.00</b>	<b>\$ 1,425</b>	<b>\$ 5,600</b>	<b>\$ 5,700</b>	<b>\$ 5,700</b>	<b>Auto Tax</b>
Maintenance and Operation							
Office Supplies .....	\$ 181.48	\$ 207.44	\$ 76	\$ 283	\$ 555	\$ 265	
Telephone, Telegraph and Postage		11.00	9	20	25	20	
Equipment Repairs .....		0	10	10	20	15	
<b>Total Maint. and Operation. \$</b>	<b>181.48</b>	<b>\$ 218.44</b>	<b>\$ 95</b>	<b>\$ 313</b>	<b>\$ 600</b>	<b>\$ 300</b>	<b>Auto Tax</b>
Capital Outlay							
New Equipment .....	0	\$ 367.46	0	\$ 367	0	0	
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>\$ 367.46</b>	<b>0</b>	<b>\$ 367</b>	<b>0</b>	<b>0</b>	<b>Auto Tax</b>
<b>Total Road. Dept. Admin. .... \$</b>	<b>4,681.48</b>	<b>\$ 4,760.90</b>	<b>\$ 1,520</b>	<b>\$ 6,280</b>	<b>\$ 6,300</b>	<b>\$ 6,000</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Road District No. 1</b>							
Maintenance and Operation							
Wages, Materials and Supplies							
Highway Maintenance	\$ 10,444.45	\$ 1,252.65	0	\$ 1,252	\$ 289	\$ 289	
Auto Tax	35,490.18	43,574.64	17,233	60,307	43,875	49,368	
Road	21,613.08	672.95	4,469	5,141	350	1,574	
<b>Total Maint. and Operation</b>	<b>\$ 67,547.71</b>	<b>\$ 45,500.24</b>	<b>\$ 21,702</b>	<b>\$ 67,200</b>	<b>\$ 44,514</b>	<b>\$ 51,231</b>	
Capital Outlay							
Highway Maintenance (Listed Improvements)							
Highway Maintenance	0	0	0	0	0	0	
<b>Total Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Highway Maint. No. 1							
Auto Tax	2,041.37	11,327.42	0	11,327			
(Listed Improvements)							
Culverts					\$ 1,330	\$ 1,330	
(Listed New Construction)							
Sorrento Road					\$ 5,000	\$ 5,000	
D-16 to HC-3					3,000	3,000	
D-15					1,500	1,500	
A-39					1,500	1,500	
HC-20					5,072	5,072	
<b>Total Capital Outlay</b>	<b>2,041.37</b>	<b>11,327.42</b>	<b>0</b>	<b>11,327</b>	<b>17,402</b>	<b>17,402</b>	
Auto Tax No. 1	2,041.37	11,327.42	0	11,327			
Road	3,462.55	125.00	0	125			
(Listed New Equipment)							
Bulldozer					\$ 1,000	\$ 1,000	
Culverts					1,500	1,500	
Tractor					2,650	2,650	
Concrete Materials					770	770	
<b>Total Capital Outlay</b>	<b>3,462.55</b>	<b>125.00</b>	<b>0</b>	<b>125</b>	<b>5,920</b>	<b>5,920</b>	
Road No. 1	3,462.55	125.00	0	125	5,920	5,920	
<b>Total Capital Outlay</b>	<b>5,503.92</b>	<b>11,452.42</b>	<b>0</b>	<b>11,452</b>	<b>23,322</b>	<b>23,322</b>	
Super. District No. 1	5,503.92	11,452.42	0	11,452	23,322	23,322	
<b>Recapitulation of Fund Totals District No. 1</b>							
Highway Maintenance	\$ 10,444.45	\$ 1,252.65	0	\$ 1,252	\$ 289	\$ 289	
Auto Tax	37,531.55	54,902.06	17,233	72,134	61,277	66,770	
Road	25,075.63	797.95	4,469	5,266	6,270	7,494	
<b>Total Funds Super. District No. 1</b>	<b>\$ 73,051.63</b>	<b>\$ 56,952.66</b>	<b>\$ 21,702</b>	<b>\$ 78,652</b>	<b>\$ 67,836</b>	<b>\$ 74,553</b>	
<b>Road District No. 2</b>							
Maintenance and Operation							
Wages, Materials and Supplies							
Highway Maintenance	\$ 33,380.28	0	0	0	0	0	
Auto Tax	59,676.87	70,938.69	18,253	89,192	72,294	65,456	
Road	21,881.71	8.00	2,405	2,413	1,106	2,404	
<b>Total Maint. and Operation</b>	<b>\$ 114,938.86</b>	<b>\$ 70,946.69</b>	<b>\$ 20,658</b>	<b>\$ 91,605</b>	<b>\$ 73,400</b>	<b>\$ 67,860</b>	
Capital Outlay							
Highway Maintenance (Listed Improvements)							
Highway Maintenance	\$ 3,753.25	0	0	0			
HC-10—Shoulders							
					\$ 611	\$ 611	
<b>Total Capital Outlay</b>	<b>3,753.25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611</b>	<b>611</b>	
Highway Maint. No. 2	3,753.25	0	0	0	611	611	
Auto Tax	0	0	0	0			
(Listed Improvements)							
HC-7—Drain					\$ 400	\$ 400	
HC-9—Realign and Surface					3,800	3,800	
HC-10—Drain and Widen					5,889	5,889	
(Listed New Construction)							
Jewel Valley Road					450	450	
F-13					600	600	
HC-16					13,500	13,500	
<b>Total Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,639</b>	<b>24,639</b>	
Auto Tax No. 2	0	0	0	0	24,639	24,639	
Road	300.00	87.04	0	87			
(Listed New Equipment)							
1 Portable Rock Crusher					\$ 5,521	\$ 5,521	
<b>Total Capital Outlay</b>	<b>300.00</b>	<b>87.04</b>	<b>0</b>	<b>87</b>	<b>5,521</b>	<b>5,521</b>	
Road No. 2	300.00	87.04	0	87	5,521	5,521	
<b>Total Capital Outlay</b>	<b>4,053.25</b>	<b>87.04</b>	<b>0</b>	<b>87</b>	<b>30,771</b>	<b>30,771</b>	
Super. District No. 2	4,053.25	87.04	0	87	30,771	30,771	
<b>Recapitulation of Fund Totals District No. 2</b>							
Highway Maintenance	\$ 37,133.53	0	0	0	\$ 611	\$ 611	
Auto Tax	59,676.87	70,938.69	18,253	89,192	96,933	90,095	
Road	22,181.71	95.04	2,405	2,500	6,627	7,925	
<b>Total Funds Super. District No. 2</b>	<b>\$ 118,992.11</b>	<b>\$ 71,033.73</b>	<b>\$ 20,658</b>	<b>\$ 91,692</b>	<b>\$ 104,171</b>	<b>\$ 98,631</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Road District No. 3</b>							
Maintenance and Operation							
Wages, Materials and Supplies							
Highway Maintenance .....	\$ 39,841.52	\$ 1,741.70	0	\$ 1,741	\$ 2,848	\$ 2,848	
Auto Tax .....	94,187.39	151,274.97	35,005	186,280	113,426	95,828	
Road .....	38,705.68	2,686.42	2,612	5,298	8,496	11,667	
Total Maint. and Operation Super. District No. 3.....	\$ 172,734.59	\$ 155,703.09	\$ 37,617	\$ 193,319	\$ 124,770	\$ 110,343	
Capital Outlay							
Highway Maintenance .....	\$ 18,961.64	0	0	0	0	0	
(Listed Improvements)							
Total Capital Outlay Highway Maint. No. 3.....	\$ 18,961.64	0	0	0	0	0	
Auto Tax .....	\$ 47,736.44	\$ 3,721.88	0	\$ 3,721			
(Listed Improvements)							
HC-19, Rincon Grade .....					\$ 8,000	\$ 8,000	
C-1, Lake Wohlford .....					20,000	20,000	
Bostonia Streets .....					4,000	4,000	
Escondido Streets (Outside).....					5,000	5,000	
El Cajon Streets (Outside).....					13,500	13,500	
Julian Streets .....					500	500	
Lakeside Streets .....					3,500	3,500	
Ramona Streets .....					4,000	4,000	
Poway Streets .....					500	500	
C-6 .....					4,000	4,000	
Culverts .....					20,000	20,000	
(Listed New Equipment)							
Shop Equipment .....					8,820	8,820	
Total Capital Outlay Auto Tax No. 3.....	\$ 47,736.44	\$ 3,721.88	0	\$ 3,721	\$ 91,820	\$ 91,820	
Road .....	20,258.08	459.22	0	459	0	0	
Total Capital Outlay Road No. 3 .....	\$ 20,258.08	\$ 459.22	0	\$ 459	0	0	
Total Capital Outlay Super. District No. 3.....	\$ 86,956.16	\$ 4,181.10	0	\$ 4,180	\$ 91,820	\$ 91,820	
Recapitulation of Fund Totals District No. 3							
Highway Maintenance .....	\$ 58,803.16	\$ 1,741.70	0	\$ 1,741	\$ 2,848	\$ 2,848	
Auto Tax .....	141,923.83	154,996.85	35,005	190,001	205,246	187,648	
Road .....	58,963.76	3,145.64	2,612	5,757	8,496	11,667	
Total Funds Super. District No. 3 .....	\$ 259,690.75	\$ 159,884.19	\$ 37,617	\$ 197,499	\$ 216,590	\$ 202,163	
<b>Road District No. 4</b>							
Maintenance and Operation							
Wages, Materials and Supplies							
Highway Maintenance .....	\$ 19,009.97	0	0	0	\$ 1,528	\$ 1,528	
Auto Tax .....	52,872.45	61,005.03	15,565	76,570	70,011	69,887	
Road .....	15,334.25	805.89	1,806	2,612	2,196	3,470	
Total Maint. and Operation Super. District No. 4.....	\$ 87,216.67	\$ 61,810.92	\$ 17,371	\$ 79,182	\$ 73,735	\$ 74,885	
Capital Outlay							
Highway Maintenance .....	0	0	0	0	0	0	
Total Capital Outlay Highway Maint. No. 4.....	0	0	0	0	0	0	
Auto Tax .....	0	\$ 3,143.90	0	\$ 3,143			
(Listed Improvements)							
Culverts .....					\$ 3,975	\$ 3,975	
(Listed New Construction)							
F-29—Realign .....					7,979	7,979	
San Diego Avenue Extension ....					5,800	5,800	
Total Capital Outlay Auto Tax No. 4.....	0	\$ 3,143.90	0	\$ 3,143	\$ 17,754	\$ 17,754	
Road .....	1,846.50	0	0	0	0	0	
(Listed New Equipment)							
1—3-yard Truck .....					3,800	3,800	
Total Capital Outlay Road No. 4.....	\$ 1,846.50	0	0	0	\$ 3,800	\$ 3,800	
Total Capital Outlay Super. District No. 4.....	\$ 1,846.50	\$ 3,143.90	0	\$ 3,143	\$ 21,554	\$ 21,554	
Recapitulation of Fund Totals District No. 4							
Highway Maintenance .....	\$ 19,009.97	0	0	0	1,528	1,528	
Auto Tax .....	52,872.45	64,148.93	15,565	79,713	87,765	87,641	
Road .....	17,180.75	805.89	1,806	2,612	5,996	7,270	
Total Funds Super. District No. 4 .....	\$ 89,063.17	\$ 64,954.82	\$ 17,371	\$ 82,325	\$ 95,289	\$ 96,439	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Road District No. 5</b>							
Maintenance and Operation							
Wages, Materials and Supplies							
Highway Maintenance .....	\$ 23,074.27	0	0	0	\$ 1,679	\$ 1,679	
Auto Tax .....	58,873.22	96,870.86	30,608	127,478	104,968	111,267	
Road .....	31,767.72	1,542.94	1,340	2,883	5,499	7,773	
<b>Total Maint. and Operation Super. District No. 5.....</b>	<b>\$ 113,715.21</b>	<b>\$ 98,413.80</b>	<b>\$ 31,948</b>	<b>\$ 130,361</b>	<b>\$ 112,146</b>	<b>\$ 120,719</b>	
Capital Outlay							
Highway Maintenance .....	\$ 16,627.18	0	0	0	0	0	
<b>Total Capital Outlay Highway Maint. No. 5....</b>	<b>\$ 16,627.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Auto Tax .....	\$ 35,920.00	0	0	0			
(Listed Improvements)							
A-13-2 Bridges .....					\$ 4,418	\$ 4,418	
HC-18-1 Bridge .....					4,500	4,500	
Culverts .....					14,758	14,758	
Lake Hodges A-30 .....					6,500	6,500	
Twin Oaks Road .....					5,000	5,000	
Fallbrook Streets .....					300	300	
Cemetery Road Fallbrook .....					350	350	
D-St. Encinitas .....					900	900	
<b>Total Capital Outlay Auto Tax No. 5.....</b>	<b>\$ 35,920.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 36,726</b>	<b>\$ 36,726</b>	
Road .....	\$ 14,433.96	\$ 1,506.30	0	\$ 1,506			
(Listed New Equipment)							
1 Arc Welder .....					\$ 1,000	\$ 1,000	
1 Tank Truck .....					1,150	1,150	
1 Snow Plow .....					750	750	
<b>Total Capital Outlay Road No. 5 .....</b>	<b>\$ 14,433.96</b>	<b>\$ 1,506.30</b>	<b>0</b>	<b>\$ 1,506</b>	<b>\$ 2,900</b>	<b>\$ 2,900</b>	
<b>Total Capital Outlay Super. District No. 5.....</b>	<b>\$ 66,981.14</b>	<b>\$ 1,506.30</b>	<b>0</b>	<b>\$ 1,506</b>	<b>\$ 39,626</b>	<b>\$ 39,626</b>	
<b>Recapitulation of Fund Totals District No. 5</b>							
Highway Maintenance .....	\$ 39,701.45	0	0	0	1,679	1,679	
Auto Tax .....	94,793.22	96,870.86	30,608	127,478	141,694	147,993	
Road .....	46,201.68	3,049.24	1,340	4,389	8,399	10,673	
<b>Total Funds Super. District No. 5 .....</b>	<b>\$ 180,696.35</b>	<b>\$ 99,920.10</b>	<b>\$ 31,948</b>	<b>\$ 131,867</b>	<b>\$ 151,772</b>	<b>\$ 160,345</b>	
<b>Special Road and Bridge</b>							
Capital Outlay							
Julian-Kane Springs .....	\$ 50,000.00	0	0	0	0	0	
Lake Hodges Road .....	23,450.26	\$ 2,000.00	0	\$ 2,000	0	0	
Marron Canyon Road .....	1,281.33	0	0	0	0	0	
San Pasqual Road .....	46,409.74	56,484.36	0	56,484	0	0	
Sorrento Bridge .....	19,013.80	23,048.73	0	23,048	0	0	
Tia Juana Road .....	28,285.99	0	0	0	0	0	
Torrey Pines Road .....	14,923.08	0	0	0	0	0	
El Capitan Road .....	904.00	0	0	0	0	0	
Tia Juana Dike .....	3,500.00	0	0	0	0	0	
Campo Road .....	3,214.25	0	0	0	0	0	
Coronado Road .....	0	1,500.00	0	1,500	0	0	
Murphy Canyon Road .....	42.40	41,637.88	0	41,637	0	0	
San Degoito Road .....	0	0	0	0	\$ 20,000	\$ 20,000	
Atlantic Street .....	0	0	0	0	15,000	12,000	
<b>Total Capital Outlay .....</b>	<b>\$ 191,024.85</b>	<b>\$ 124,670.97</b>	<b>0</b>	<b>\$ 124,669</b>	<b>\$ 35,000</b>	<b>\$ 32,000</b>	Special Road & Bridge
<b>Total Special Road and Bridge .....</b>	<b>\$ 191,024.85</b>	<b>\$ 124,670.97</b>	<b>0</b>	<b>\$ 124,669</b>	<b>\$ 35,000</b>	<b>\$ 32,000</b>	
<b>County Physician and Psychiatrist</b>							
Salaries and Wages							
RATE OF PAY							
1 County Physician, with House and FM for self and family—per annum .....						\$ 6,000	
1 Ass't County Physician .....	1M		\$358.33 per mo.			4,300	
1 County Psychiatrist .....			416.66 per mo.			5,000	
<b>Total Salaries and Wages....</b>	<b>\$ 15,866.37</b>	<b>\$ 11,474.91</b>	<b>\$ 3,815</b>	<b>\$ 15,300</b>	<b>\$ 15,300</b>	<b>\$ 15,300</b>	General
Maintenance and Operation							
Traveling Expense .....	\$ 28.15	\$ 197.56	0	198	200	50	
Auto Allowance .....	388.00	450.00	150	600	600	360	
<b>Total Maint. and Operation....</b>	<b>\$ 416.15</b>	<b>\$ 647.56</b>	<b>\$ 150</b>	<b>\$ 798</b>	<b>\$ 800</b>	<b>\$ 410</b>	General
<b>Total County Physician and Psychiatrist .....</b>	<b>\$ 16,282.52</b>	<b>\$ 12,122.47</b>	<b>\$ 3,965</b>	<b>\$ 16,098</b>	<b>\$ 16,100</b>	<b>\$ 15,710</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933				
<b>Hospital</b>								
Salaries and Wages								
Administration								
<b>RATE OF PAY</b>								
1 Business Manager .....	1M		\$225.00 per mo.			\$	2,475	
1 Chief Clerk .....	1M		200.00 per mo.				2,400	
2 Clerks .....	1M		100.00 per mo.				2,400	
2 Day Telephone Operators.....	2M		95.00 per mo.				2,280	
1 Night Telephone Operator.....	2M		75.00 per mo.				900	
1 Relief Telephone Operator.....	2M		3.00 per day				624	
1 Record Clerk .....	1M		125.00 per mo.				1,500	
1 Ass't Record Clerk .....	1M		100.00 per mo.				1,200	
1 Secretary to Superintendent....	1M		125.00 per mo.				1,500	
1 Medical Stenographer .....	1M		100.00 per mo.				1,200	
1 Storekeeper .....	1M		125.00 per mo.				1,500	
1 Ass't Storekeeper .....	FM		75.00 per mo.				900	
1 Inventory Clerk .....	1M		100.00 per mo.				1,500	
1 Pharmacist .....	2M		150.00 per mo.				1,800	
1 Ass't Pharmacist .....	FM		60.00 per mo.				720	
1 Exec. Sec'y Social Service.....	1M		175.00 per mo.				2,100	
1 Ass't Sec'y Social Service.....	1M		150.00 per mo.				1,800	
1 Ass't Medical Social Service....	1M		125.00 per mo.				1,500	
1 Ass't Adm. Room Social Service..	1M		125.00 per mo.				1,500	
1 Ass't Surgery Social Service....	1M		100.00 per mo.				1,200	
2 Clerks Social Service .....	1M		100.00 per mo.				2,400	
Dietary Department								
1 Dietitian .....	FM		160.00 per mo.				1,900	
1 Ass't Dietitian .....	FM		115.00 per mo.				1,380	
1 Chef .....	2M		200.00 per mo.				2,400	
1 Ass't Chef .....	FM		115.00 per mo.				1,380	
1 Afternoon Cook .....	FM		90.00 per mo.				1,080	
1 Night Cook .....	FM		65.00 per mo.				780	
1 Kitchen Helper, Day .....	FM		50.00 per mo.				600	
1 Kitchen Helper, Night .....	FM		50.00 per mo.				600	
1 Dishwasher .....	3M		70.00 per mo.				840	
1 Pot Washer .....	FM		50.00 per mo.				600	
1 Cartman .....	FM		50.00 per mo.				600	
2 Relief Men .....	FM		50.00 per mo.				1,200	
1 Cook's Relief .....	FM		60.00 per mo.				720	
1 Milk Man .....	FM		50.00 per mo.				600	
1 Butcher, Half Time .....	2M		75.00 per mo.				900	
1 Vegetable Man .....	FM		50.00 per mo.				600	
1 Janitor .....	FM		50.00 per mo.				600	
3 Traymen .....	FM		40.00 per mo.				1,440	
6 Waitresses .....	FM		45.00 per mo.				3,240	
1 Diet Kitchen Maid .....	FM		55.00 per mo.				660	
1 Bus Boy .....	FM		50.00 per mo.				600	
6 Diet Maids .....	FM		40.00 per mo.				2,880	
1 Diet Maid .....	FM		45.00 per mo.				540	
Housekeeping Department								
1 Housekeeper .....	2M		125.00 per mo.				1,500	
17 Janitors .....	FM		50.00 per mo.				10,200	
1 Janitor, Outside .....	FM		45.00 per mo.				540	
1 Seamstress .....	1M		70.00 per mo.				840	
2 Seamstresses .....	1M		65.00 per mo.				1,560	
2 Matrons .....	FM		50.00 per mo.				1,200	
1 Ass't Matron .....	FM		50.00 per mo.				600	
2 Linen Workers .....	1M		65.00 per mo.				1,560	
1 Maid-Internes Qtrs. ....	FM		50.00 per mo.				600	
1 Maid, 162 Days .....	1M		2.00 per day				324	
Laundry Department								
1 Head Laundry Man .....	1M		175.00 per mo.				2,100	
1 Washer .....	1M		100.00 per mo.				1,200	
1 Ass't Washer .....	1M		90.00 per mo.				1,080	
1 Wringer .....	1M		90.00 per mo.				1,080	
1 Marker .....	1M		70.00 per mo.				840	
3 Hand Ironers .....	1M		65.00 per mo.				2,340	
2 Press Operators .....	1M		65.00 per mo.				1,560	
9 Laundresses .....	1M		65.00 per mo.				7,020	
Mechanical Department								
1 Chief Engineer House and.....	FM		150.00 per mo.				1,800	
1 Ass't Engineer .....	FM		125.00 per mo.				1,500	
2 Ass't Engineers .....	FM		110.00 per mo.				2,640	
1 Night Engineer .....	FM		75.00 per mo.				900	
1 General Mechanic .....	FM		125.00 per mo.				1,500	
1 Carpenter .....	2M		120.00 per mo.				1,440	
1 Painter .....	FM		85.00 per mo.				1,020	
1 Painter .....	FM		60.00 per mo.				720	
3 Gardeners .....	FM		50.00 per mo.				1,800	
1 Bus Driver .....	1M		100.00 per mo.				1,200	
1 Truck Driver .....	FM		85.00 per mo.				1,020	
2 Night Watchmen .....	2M		100.00 per mo.				2,400	
1 Gate Watchman .....	FM		10.00 per mo.				120	
Laboratory and X-Ray Department								
1 Roentgenologist .....	1M		325.00 per mo.				3,900	
2 X-Ray Assistants .....	FM		100.00 per mo.				2,400	
1 Stenographer and Clerk .....	1M		100.00 per mo.				1,200	
1 Pathologist .....	1M		333.33 per mo.				4,000	
2 Laboratory Assistants .....	1M		125.00 per mo.				3,000	
1 Laboratory Assistant .....	1M		100.00 per mo.				1,200	
1 Laboratory Assistant .....	1M		50.00 per mo.				600	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund	
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933				
<b>Hospital—continued</b>								
Doctors, Interns, Dentist								
			RATE OF PAY					
3 Rural Doctors .....			50.00 per mo.			1,650		
3 House Doctors .....	FM		150.00 per mo.			5,400		
13 Internes .....	FM		15.00 to 20.00 per mo.			2,730		
2 Dentists, Half Time .....			100.00 per mo.			2,400		
Psychopathic Ward								
1 Supervisor .....	1M		150.00 per mo.			1,800		
1 General Duty Nurse .....	FM		100.00 per mo.			1,200		
5 Practical Nurses .....	FM		50.00 per mo.			3,000		
4 Orderlies .....	FM		50.00 per mo.			2,400		
1 Interne, Half Time .....	FM		15.00 to 20.00 per mo.			105		
1 Janitor .....	FM		50.00 per mo.			600		
Nursing Department—Main								
1 Superintendent of Nurses .....	FM		200.00 per mo.			2,400		
1 Ass't Sup't of Nurses .....	FM		150.00 per mo.			1,800		
2 Instructors .....	FM		140.00 per mo.			3,360		
1 Supervisor, Surgery .....	FM		125.00 per mo.			1,500		
1 Supervisor, Night .....	FM		150.00 per mo.			1,800		
1 Ass't Supervisor, Night .....	FM		100.00 per mo.			1,200		
1 Supervisor, Physiotherapy .....	FM		115.00 per mo.			1,380		
1 Supervisor, Clinic .....	FM		125.00 per mo.			1,500		
1 Supervisor, Adm. Room .....	FM		125.00 per mo.			1,500		
7 Floor Nurses .....	FM		115.00 per mo.			9,660		
50 General Duty Nurses .....	FM		90.00 per mo.			54,000		
3 Practical Nurses .....	FM		55.00 per mo.			1,980		
25 Practical Nurses .....	FM		50.00 per mo.			15,000		
5 Affiliated Students .....	FM		15.00 per mo.			900		
12 Senior Students, 6 Mos. ....	FM		15.00 per mo.			1,080		
17 Senior Students, 12 Mos. ....	FM		15.00 per mo.			3,060		
10 Junior Students, 6 mos. ....	FM		12.00 per mo.			720		
10 Senior Students, 6 Mos. ....	FM		15.00 per mo.			900		
16 Senior Students, 1 Mo. ....	FM		6.00 per mo.			96		
24 Junior Students, 6 Mos. ....	FM		5.00 per mo.			720		
16 Junior Students, 11 Mos. ....	FM		5.00 per mo.			880		
1 Orderly .....	FM		55.00 per mo.			660		
15 Orderlies .....	FM		50.00 per mo.			9,000		
1 Housemother Nurses Home .....	FM		110.00 per mo.			1,320		
1 Night Relief Nurses Home .....	FM		40.00 per mo.			480		
1 Maid Nurses Home .....	FM		50.00 per mo.			600		
2 Maids Nurses Home .....	FM		45.00 per mo.			1,080		
1 Maid Nurses Home .....	FM		40.00 per mo.			480		
Nursing Department—Vauclain								
1 Supervisor .....	FM		150.00 per mo.			1,800		
1 Technician .....	FM		100.00 per mo.			1,200		
7 General Duty Nurses .....	FM		90.00 per mo.			7,560		
2 Practical Nurses .....	FM		55.00 per mo.			1,320		
15 Practical Nurses .....	FM		50.00 per mo.			9,000		
1 Maid .....	FM		40.00 per mo.			480		
4 Janitors .....	FM		50.00 per mo.			2,400		
1 Orderly .....	FM		65.00 per mo.			780		
2 Orderlies .....	FM		50.00 per mo.			1,200		
Dietary Department, Vauclain								
1 Steward .....	3M		150.00 per mo.			1,800		
1 First Cook .....	FM		125.00 per mo.			1,500		
1 Second Cook .....	FM		90.00 per mo.			1,080		
1 Third Cook .....	3M		100.00 per mo.			1,200		
1 Waiter .....	FM		50.00 per mo.			600		
1 Waiter, Cafeteria .....	FM		50.00 per mo.			600		
1 Kitchen Relief .....	FM		50.00 per mo.			600		
1 Pot Washer .....	FM		45.00 per mo.			540		
1 Vegetable Man .....	FM		45.00 per mo.			540		
2 Dish Washers .....	FM		45.00 per mo.			1,080		
Office, Mechanical and Medical, Vauclain								
1 Carpenter .....	FM		85.00 per mo.			1,020		
1 Gardener .....	FM		50.00 per mo.			600		
2 Night Watchmen .....	2M		100.00 per mo.			2,400		
1 Stenographer .....	1M		100.00 per mo.			1,200		
1 Social Worker .....	1M		125.00 per mo.			1,500		
1 Interne, Half Time .....	FM		15.00 to 20.00 per mo.			105		
1 House Physician .....	3M		350.00 per mo.			4,200		
Total Salaries and Wages...		\$ 311,891.96	\$ 220,599.17	\$ 75,000	\$ 295,599	\$ 313,688	\$ 316,689	General

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Hospital—continued</b>							
Maintenance and Operation							
Office Supplies .....	\$ 4,370.53	\$ 1,471.25	\$ 629	\$ 2,100	\$ 2,100	\$ 1,900	
Telephone, Telegraph and Postage		1,703.09	648	2,351	2,400	2,300	
Auto, Truck Exp. and Allow.....	7,588.33	1,734.73	733	2,467	3,500	2,900	
Freight, Express and Cartage....		13.05	6	19	50	50	
Light, Heat, Power, Water.....	24,885.47	14,899.39	6,871	21,770	22,000	20,000	
Food and Kitchen Supplies.....	78,421.49	37,261.44	22,661	59,922	61,200	57,320	
Clothing, Bedding .....	300.29	751.53	102	853	200	200	
Insurance .....	5,866.37	2,770.38	71	2,841	2,861	2,061	
Repairs Bldgs. and Grounds.....	13,983.19	972.39	746	1,718	3,000	2,000	
Med. and Surg. Supplies.....	40,122.34	20,319.81	8,593	28,913	33,000	21,725	
Laboratory and X-Ray Sup.....		1,455.85	3,565	5,020	4,000	3,000	
Laundry .....	1,853.23	1,083.80	605	1,689	1,755	1,500	
Housekeeping Supplies .....		2,732.47	922	3,654	3,500	3,000	
Ambulance Service .....		3,150.00	1,110	4,260	4,300	4,500	
Appliances Indigents .....	2,460.61	1,424.37	590	2,014	1,500	1,000	
Social Service .....	85.00	187.50	75	262	400	200	
(Sundry Supplies) .....	7,909.72	0	0	0	0	0	
(Isolation Ward) .....	3,304.22	0	0	0	0	0	
Drugs, Indigents, Out. ....		0	0	0	1,000	800	
Equipment Repairs .....	2,417.48	1,347.77	1,094	2,442	3,000	1,500	
Equipment Replacements .....		106.81	1,893	2,000	2,000	1,000	
<b>Total Maint. and Operation.</b>	<b>\$ 194,068.27</b>	<b>\$ 93,385.63</b>	<b>\$ 50,914</b>	<b>\$ 144,295</b>	<b>\$ 151,766</b>	<b>\$ 126,956</b>	<b>General</b>
Capital Outlay							
Medical Equipment .....						\$ 1,000	
New Equipment .....	3,510.57	714.77	2,285	3,000	0		
<b>Total Capital Outlay .....</b>	<b>\$ 3,510.57</b>	<b>\$ 714.77</b>	<b>\$ 2,285</b>	<b>\$ 3,000</b>	<b>0</b>	<b>\$ 1,000</b>	<b>General</b>
<b>Total Hospital .....</b>	<b>\$ 509,470.80</b>	<b>\$ 314,699.57</b>	<b>\$ 128,199</b>	<b>\$ 442,894</b>	<b>\$ 465,454</b>	<b>\$ 444,645</b>	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933				
<b>Department of Public Welfare—Unemployment Relief</b>								
Maintenance and Operation								
Light, Heat and Water .....					\$ 1,750	\$ 1,750		
Food and Kitchen Supplies .....					77,300	77,300		
Clothing, Bedding and Furniture .....					650	650		
Meal Orders .....					300	300		
Rents .....					15,000	15,000		
Cash Allowances .....					25,000	25,000		
<b>Total Maint. and Operation Unemployment Relief .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>		<b>General</b>

<b>Department of Public Welfare—Non-Resident Relief</b>								
Maintenance and Operation								
Light, Heat and Water .....					\$ 2,000	\$ 2,000		
Food and Kitchen Supplies .....					17,000	17,000		
Clothing, Bedding and Furniture .....					300	300		
Meal Orders .....					1,700	1,700		
Rents .....					3,000	3,000		
Cash Allowances .....					6,000	6,000		
<b>Total Maint. and Operation Non-Resident Relief .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>		<b>General</b>

<b>Department of Public Welfare—Food Conservation</b>								
CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933				
<b>Salaries and Wages</b>								
Secretary .....					\$150.00 per mo.	\$ 1,800		
Foreman .....					100.00 per mo.	1,200		
Truck Driver .....					90.00 per mo.	1,080		
<b>Total Salaries and Wages..</b>	<b>0</b>	<b>0</b>	<b>\$ 450</b>	<b>\$ 450</b>	<b>\$ 4,080</b>	<b>\$ 4,080</b>		<b>General</b>
<b>Maintenance and Operation</b>								
Office Supplies .....	0	0	\$ 25	\$ 25	\$ 100	\$ 100		
Telephone, Telegraph and Postage .....	0	0	20	20	280	280		
Auto and Truck Expense .....	0	0	45	45	1,620	1,620		
Light, Heat, Power, Water.....					200	200		
Building Repairs .....	0	0	50	50	200	200		
Travel Expense .....					300	300		
Freight, Express and Cartage ...					100	100		
<b>Total Maint. and Operation.</b>	<b>0</b>	<b>0</b>	<b>\$ 140</b>	<b>\$ 140</b>	<b>\$ 2,800</b>	<b>\$ 2,800</b>		<b>General</b>
<b>Capital Outlay</b>								
1 Light Used Truck .....					\$ 450	\$ 450		
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 450</b>	<b>\$ 450</b>		<b>General</b>
<b>Total Food Conservation Commission .....</b>	<b>0</b>	<b>0</b>	<b>\$ 590</b>	<b>\$ 590</b>	<b>\$ 7,330</b>	<b>\$ 7,330</b>		

<b>Department of Public Welfare—State Aid</b>								
<b>Maintenance and Operation</b>								
Old Age Security .....	\$ 135,870.44	\$ 125,709.29	\$ 42,789	\$ 168,498	\$ 200,000	\$ 200,000		
Indigent Blind .....	13,691.66	12,760.24	4,367	17,127	20,000	20,000		
<b>Total Maint. and Operation State Aid .....</b>	<b>\$ 149,562.10</b>	<b>\$ 138,469.53</b>	<b>\$ 47,156</b>	<b>\$ 185,625</b>	<b>\$ 220,000</b>	<b>\$ 220,000</b>		<b>General</b>
<b>Total Department of Public Welfare .....</b>	<b>\$ 574,633.03</b>	<b>\$ 568,818.37</b>	<b>\$ 100,320</b>	<b>\$ 669,133</b>	<b>\$ 737,291</b>	<b>\$ 737,291</b>		

<b>Orphans' State Aid</b>								
<b>Maintenance and Operation</b>								
Care of Orphans .....	\$ 50,755.32	\$ 45,842.29	\$ 16,421	\$ 62,263	\$ 70,000	\$ 70,000		Orphans' Aid
<b>Total Maint. and Operation.</b>	<b>\$ 50,755.32</b>	<b>\$ 45,842.29</b>	<b>\$ 16,421</b>	<b>\$ 62,263</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>		
<b>Total Orphans State Aid...</b>	<b>\$ 50,755.32</b>	<b>\$ 45,842.29</b>	<b>\$ 16,421</b>	<b>\$ 62,263</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>		

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Probation Officer</b>							
Salaries and Wages				<b>RATE OF PAY</b>			
1 Probation Officer				\$250.00 per mo.		\$ 3,000	
1 First Assistant Probation Officer				200.00 per mo.		2,400	
1 Ass't Probation Officer, Girls...				175.00 per mo.		2,100	
2 Ass't Probation Officers, Boys...				175.00 per mo.		4,200	
1 Ass't Probation Officer, Children				175.00 per mo.		2,100	
2 Ass't Probation Officers, Psycho				175.00 per mo.		4,200	
2 Ass't Probation Officers, Adult.				175.00 per mo.		4,200	
1 Chief Clerk				150.00 per mo.		1,800	
1 Stenographer, Juvenile				125.00 per mo.		1,500	
1 Stenographer, Adult				125.00 per mo.		1,500	
1 Stenographer, Clerk				100.00 per mo.		1,200	
2 Stenographers				100.00 per mo.		2,400	
Total Salaries and Wages..	\$ 29,863.70	\$ 22,874.11	\$ 7,650	\$ 30,524	\$ 30,600	\$ 30,600	Salary
Maintenance and Operation							
Office Supplies	\$ 797.49	\$ 665.60	\$ 255	\$ 920	\$ 1,100	\$ 925	
Telephone, Telegraph and Postage	357.62	310.32	99	409	400	375	
Auto Expense	2,508.16	1,438.20	700	2,138	2,500	2,200	
Clothing	1,424.96	1,526.46	313	1,840	1,800	1,500	
Maintenance Wards	45,144.52	39,526.67	11,554	51,031	51,000	43,350	
Transportation Wards	966.24	735.46	200	935	1,000	800	
Travel Expense	173.23	12.33	125	137	200	100	
Equipment Repairs	134.00	46.80	53	100	150	100	
Equipment Replacements	962.50	2.50	92	95	198	103	
Total Maint. and Operation..	\$ 52,468.72	\$ 44,264.34	\$ 13,391	\$ 57,655	\$ 58,348	\$ 49,453	General
Capital Outlay							
1 Transcribing Machine					\$ 171	\$ 171	
1 Dictating Machine					180	0	
2 Filing Cabinets					94	94	
New Equipment	\$ 379.60	\$ 415.98	0	\$ 415			
Total Capital Outlay .....	\$ 379.60	\$ 415.98	0	\$ 415	\$ 445	\$ 265	General
Total Probation Officer ....	\$ 82,712.02	\$ 67,554.43	\$ 21,041	\$ 88,670	\$ 89,393	\$ 80,318	
<b>Detention Home</b>							
Salaries and Wages				<b>RATE OF PAY</b>			
Superintendent	FM			\$175.00 per mo.		\$ 2,100	
1 Bookkeeper	1M			100.00 per mo.		1,200	
1 Office and Night Relief	FM			65.00 per mo.		780	
1 Hospital Matron	2M			65.00 per mo.		780	
1 Hospital Relief	FM			50.00 per mo.		500	
1 Boys' Matron	FM			75.00 per mo.		900	
1 Girls' Matron	FM			75.00 per mo.		900	
1 First Relief	FM			75.00 per mo.		900	
1 Second Relief	FM			50.00 per mo.		615	
1 Cook	FM			115.00 per mo.		1,380	
1 Laundress	1M			65.00 per mo.		780	
1 Boys' Activity Man	2M			100.00 per mo.		1,200	
1 Repair Man	FM			50.00 per mo.		600	
2 Night Officers	FM			50.00 per mo.		650	
Total Salaries and Wages..	\$ 17,284.03	\$ 10,506.88	\$ 3,500	\$ 14,006	\$ 14,100	\$ 12,835	General
Maintenance and Operation							
Office Supplies	\$ 170.47	\$ 42.16	\$ 35	\$ 77	\$ 50	\$ 50	
Telephone, Telegraph and Postage	140.92	103.85	45	148	150	150	
Traveling Expense	49.58	9.90	40	49	50	25	
Auto, Truck Expense	322.76	241.43	55	296	200	250	
Light, Heat, Power, Water	2,942.92	1,759.17	1,225	2,984	2,500	2,250	
Food and Kitchen Sup.	7,712.23	4,384.42	2,100	6,434	6,000	5,300	
Clothing, Bedding	1,262.56	160.53	85	245	200	200	
Insurance	902.63	407.40	0	408	408	408	
Repairs Bldg. and Grounds	1,673.87	271.18	175	446	450	325	
Medical and Surgical Supplies	300.32	92.50	7	99	125	150	
Laundry	316.58	43.12	55	93	100	100	
Housekeeping and Jan. Supplies	1,553.07	274.85	600	874	500	425	
Equipment Repairs		226.70	90	316	350	325	
Equipment Replacements		75.56	200	275	900	300	
Total Maint. and Operation..	\$ 17,347.91	\$ 8,092.77	\$ 4,712	\$ 12,799	\$ 11,983	\$ 10,758	General
Capital Outlay							
Furniture					\$ 100	\$ 100	
New Equipment	\$ 422.58	0	\$ 100	\$ 100			
Total Capital Outlay .....	\$ 422.58	0	\$ 100	\$ 100	\$ 100	\$ 100	General
Total Detention Home ....	\$ 35,054.52	\$ 18,599.65	\$ 8,312	\$ 26,905	\$ 26,183	\$ 23,693	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Cemetery</b>							
Salaries and Wages			RATE OF PAY				
Laborers .....			\$ 4.00 per day			\$ 300	
Total Salaries and Wages..\$	280.23	\$ 243.45	\$ 56	\$ 300	\$ 300	\$ 300	General
Maintenance and Operation							
Total Maint. and Operation..	0	0	0	0	0	0	General
Total Cemetery .....	\$ 280.23	\$ 243.45	\$ 56	\$ 300	\$ 300	\$ 300	
<b>Sundry Charities and Corrections</b>							
Maintenance and Operation							
Boys' and Girls' Aid Society.....\$	1,997.15	0	0	0	0	\$ 1,000	
Burial Indigents .....	4,346.20	1,957.26	\$ 1,000	\$ 2,957	\$ 3,500	3,000	
Burial U. S. Soldiers .....	125.00	0	0	0	0	0	
Examination Insane .....	1,930.00	1,075.00	500	1,575	2,000	0	
Care Criminal Insane .....	327.36	1,181.12	400	1,581	2,000	2,000	
Humane Society .....	1,800.00	875.00	225	900	900	900	
Industrial Camp .....	5,246.37	3,283.89	1,200	4,484	5,000	5,000	
State Institutions .....	42,295.61	22,671.86	22,328	45,000	45,000	45,000	
Transport. Mexicans .....	3,162.07	304.33	196	500	500	500	
Total Maint. and Operation..\$	61,229.76	\$ 31,148.46	\$ 25,849	\$ 56,997	\$ 58,900	\$ 57,400	General
Total Sundry Charities and Corrections .....	\$ 61,229.76	\$ 31,148.46	\$ 25,849	\$ 56,997	\$ 58,900	\$ 57,400	
<b>Superintendent of Schools</b>							
Salaries and Wages			RATE OF PAY				
Superintendent—per annum .....						\$ 4,200	
1 Assistant Superintendent .....			\$250.00 per mo.			3,000	
1 Chief Deputy .....			225.00 per mo.			2,700	
1 Deputy .....			165.00 per mo.			1,980	
1 Deputy .....			165.00 per mo.			1,980	
1 Deputy .....			135.00 per mo.			1,620	
1 Deputy .....			125.00 per mo.			1,500	
1 Deputy .....			125.00 per mo.			1,500	
1 Extra Clerk .....			150.00 per mo.			900	
Supt. and Deputies .....	\$ 20,156.34	\$ 14,767.50	\$ 4,620	\$ 19,387	\$ 19,380	\$ 19,380	Salary
Extra Clerk .....	245.00	0	0	0	0	0	General
Total Salaries and Wages..\$	20,401.34	\$ 14,767.50	\$ 4,620	\$ 19,387	\$ 19,380	\$ 19,380	
Maintenance and Operation							
Office Supplies .....	\$ 1,499.85	\$ 830.53	\$ 300	\$ 1,131	\$ 1,500	\$ 1,500	
Telephone, Telegraph and Postage .....	370.82	230.31	245	475	500	500	
Convention Expense .....	74.80	0	100	100	100	0	
Auto Expense .....	859.53	383.36	250	633	800	500	
Travel Expense .....	0	54.05	96	150	150	150	
Equipment Repairs .....	39.55	44.20	50	94	100	100	
Equipment Replacements .....	50.00	0	1,235	1,235	100	100	
Total Maint. and Operation..\$	2,894.55	\$ 1,542.45	\$ 2,276	\$ 3,818	\$ 3,250	\$ 2,850	General
Capital Outlay							
Typewriter and Files .....					\$ 100	\$ 100	
New Equipment .....	\$ 654.10	\$ 92.80	0	93	0	0	
Total Capital Outlay .....	\$ 654.10	\$ 92.80	0	93	\$ 100	\$ 100	General
Total Superintendent of Schools .....	\$ 23,949.99	\$ 16,402.75	\$ 6,896	\$ 23,298	\$ 22,730	\$ 22,330	
<b>Board of Education</b>							
Salaries and Wages			RATE OF PAY				
5 Members .....			\$ 5.00 per day			\$ 475	
Total Salaries and Wages..\$	697.50	\$ 299.00	\$ 201	\$ 500	\$ 475	\$ 475	Salary
Maintenance and Operation							
Office Supplies .....	\$ 353.67	\$ 233.14	\$ 340	\$ 573	\$ 800	\$ 700	
Telegraph and Postage .....	114.40	0	100	100	100	100	
Freight, Express and Cartage.....	0	0	0	0	10	10	
Mileage .....	0	0	0	0	125	125	
Total Maint. and Operation..\$	468.07	\$ 233.14	\$ 440	\$ 673	\$ 1,035	\$ 935	General
Capital Outlay							
New Equipment .....	\$ 93.30	0	0	0	0	0	
Total Capital Outlay .....	\$ 93.30	0	0	0	0	0	General
Total Board of Education..\$	1,258.87	\$ 532.14	\$ 641	\$ 1,173	\$ 1,510	\$ 1,410	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>County Library</b>							
Salaries and Wages							
			RATE OF PAY				
Librarian .....			\$225.00 per mo.		\$	2,700	
1 Ass't Librarian, Main Office ...			160.00 per mo.			1,920	
1 Ass't Librarian, Main Office ...			150.00 per mo.			1,800	
1 Ass't Librarian, Main Office ...			125.00 per mo.			1,500	
1 Ass't Librarian, Main Office ...			105.00 per mo.			1,260	
2 Ass't Librarians, Main Office ...			95.00 per mo.			2,280	
1 Ass't Librarian, Main Office ...			80.00 per mo.			960	
1 Ass't Librarian, part time .....			75.00 per mo.			900	
Extra Help, part time .....						175	
10 Librarians, Branches .....			5.00 per mo.			600	
4 Librarians, Branches .....			7.50 per mo.			360	
3 Librarians, Branches .....			10.00 per mo.			360	
1 Librarian, Branch .....			12.50 per mo.			150	
1 Librarian, Branch .....			15.00 per mo.			180	
3 Librarians, Branches .....			20.00 per mo.			720	
1 Librarian, Branch .....			25.00 per mo.			300	
2 Librarians, Branches .....			30.00 per mo.			720	
2 Librarians, Branches .....			35.00 per mo.			840	
1 Librarian, Branch .....			30.00 per mo.			360	
2 Librarians, Branches .....			45.00 per mo.			1,080	
1 Librarian, Branch .....			55.00 per mo.			660	
1 Librarian, Branch .....			2.00 quarterly			8	
2 Librarians, Branches .....			3.00 quarterly			24	
10 Librarians, Branches .....			5.00 quarterly			200	
1 Librarian, Branch .....			6.00 quarterly			24	
2 Librarians, Branches .....			10.00 quarterly			80	
Librarian .....	\$ 2,700.00	\$ 2,025.00	\$ 675	\$ 2,700	\$ 2,700	\$ 2,700	Salary
Assistants .....	18,503.39	13,860.50	4,685	18,545	18,241	17,461	Co. Library
Total Salaries and Wages .....	\$ 21,203.39	\$ 15,885.50	\$ 5,360	\$ 21,245	\$ 20,941	\$ 20,161	
Maintenance and Operation							
Office Supplies .....	\$ 1,064.21	\$ 470.66	\$ 529	\$ 1,000	\$ 900	\$ 900	
Telephone, Telegraph and Postage .....		64.44	285	350	350	350	
Convention Expense .....		0	29	29	50	50	
Traveling Expense .....	1,064.30	436.45	513	949	950	950	
Cartage to Branches .....		25.56	24	50	50	50	
Light, Heat, Water, Ice .....		189.43	160	349	350	350	
Insurance .....		147.50	0	147	880	880	
Repairs Bldg. and Grounds .....		0	0	0	200	100	
Rents .....	1,585.41	790.00	170	960	960	960	
Janitors' Supplies .....		0	0	0	0	0	
Magazines and Periodicals .....	1,366.73	1,287.80	112	1,400	1,200	1,200	
Rebinding .....	1,097.46	652.13	447	1,099	1,100	1,100	
Equipment Repairs .....		28.35	21	49	50	50	
Equipment Replacements .....	1,328.50	0	0	0	0	0	
Total Maint. and Operation .....	\$ 7,506.61	\$ 4,092.32	\$ 2,290	\$ 6,382	\$ 7,040	\$ 6,940	Co. Library
Capital Outlay							
Furniture .....						\$ 30	
Books .....					\$ 8,500	8,500	
School Equipment .....					500	500	
New Equipment .....	\$ 13,569.69	\$ 7,460.47	\$ 2,201	\$ 9,661			
Total Capital Outlay .....	\$ 13,569.69	\$ 7,460.47	\$ 2,201	\$ 9,661	\$ 9,000	\$ 9,030	Co. Library
Total County Library .....	\$ 42,279.69	\$ 27,438.29	\$ 9,851	\$ 37,288	\$ 36,981	\$ 36,131	
<b>San Diego Society of Natural History</b>							
Maintenance and Operation							
Donation .....	\$ 10,047.36	\$ 3,905.00	\$ 1,095	\$ 5,000	\$ 11,444	\$ 5,000	
Total Maint. and Operation .....	\$ 10,047.36	\$ 3,905.00	\$ 1,095	\$ 5,000	\$ 11,444	\$ 5,000	General
Total San Diego Society of Natural History .....	\$ 10,047.36	\$ 3,905.00	\$ 1,095	\$ 5,000	\$ 11,444	\$ 5,000	
<b>San Diego Zoological Society</b>							
Maintenance and Operation							
Donation .....	\$ 11,343.37	\$ 4,496.80	\$ 1,383	\$ 5,880	\$ 6,720	\$ 5,000	
Total Maint. and Operation .....	\$ 11,343.37	\$ 4,496.80	\$ 1,383	\$ 5,880	\$ 6,720	\$ 5,000	General
Total San Diego Zoological Society .....	\$ 11,343.37	\$ 4,496.80	\$ 1,383	\$ 5,880	\$ 6,720	\$ 5,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933			
<b>Fortieth Div. Memorial Park (District No. 1)</b>							
Salaries and Wages							
Laborers .....			RATE OF PAY \$ 4.00 per day			\$ 25	
Total Salaries and Wages..	0	0	\$ 25	\$ 25	\$ 25	\$ 25	General
Maintenance and Operation							
Maint. Buildings and Grounds....	0	0	25	25	25	25	
Total Maint. and Operation..	0	0	\$ 25	\$ 25	\$ 25	\$ 25	General
Total 40th Division Memorial Park .....	0	0	\$ 50	\$ 50	\$ 50	\$ 50	
<b>Glen Park (District No. 1)</b>							
Salaries and Wages							
Caretaker .....			RATE OF PAY \$ 10.00 per mo.			\$ 120	
Total Salaries and Wages..\$	133.00	\$ 95.00	\$ 30	\$ 125	\$ 120	\$ 120	General
Maintenance and Operation							
Maint. Buildings and Grounds....\$	113.20	0	\$ 75	\$ 75	\$ 80	\$ 80	
Total Maint. and Operation..\$	113.20	0	\$ 75	\$ 75	\$ 80	\$ 80	General
Total Glen Park .....	\$ 246.20	\$ 95.00	\$ 105	\$ 200	\$ 200	\$ 200	
<b>Kensington Park (District No. 1)</b>							
Salaries and Wages							
Laborers .....			RATE OF PAY \$ 4.00 per day			\$ 300	
Total Salaries and Wages..\$	501.25	\$ 137.00	\$ 150	\$ 287	\$ 300	\$ 300	General
Maintenance and Operation							
Light, Heat and Water .....	\$ 156.50	\$ 119.50	\$ 60	\$ 179	\$ 200	\$ 200	
Maint. Building and Grounds .....	5.04	26.48	30	56	50	50	
Total Maint. and Operation..\$	161.54	\$ 145.98	\$ 90	\$ 235	\$ 250	\$ 250	General
Total Kensington Park .....	\$ 662.79	\$ 282.96	\$ 240	\$ 522	\$ 550	\$ 550	
<b>San Ysidro Park (District No. 2)</b>							
Salaries and Wages							
Laborers .....			RATE OF PAY \$ 16.00 per mo.			\$ 200	
Total Salaries and Wages..\$	204.00	\$ 154.58	\$ 40	\$ 195	\$ 200	\$ 200	General
Maintenance and Operation							
Maint. Building and Grounds ....\$	96.00	0	0	0	0	\$ 100	
Total Maint. and Operation..\$	96.00	0	0	0	0	\$ 100	General
Total San Ysidro Park .....	\$ 300.00	\$ 154.58	\$ 40	\$ 195	\$ 200	\$ 300	
<b>Collier Park (District No. 3)</b>							
Salaries and Wages							
Caretaker .....			RATE OF PAY \$ 3.50 per day			\$ 600	
Extra Labor .....						300	
Total Salaries and Wages..\$	1,587.20	\$ 1,101.00	\$ 399	\$ 1,500	\$ 1,800	\$ 900	General
Maintenance and Operation							
Light, Heat and Water .....	\$ 191.12	\$ 165.04	\$ 20	\$ 185	\$ 200	\$ 150	
Maint. Buildings and Grounds....	132.93	38.20	40	78	200	150	
Total Maint. and Operation..\$	324.05	\$ 203.24	\$ 60	\$ 263	\$ 400	\$ 300	General
Capital Outlay							
Toilets, Rest Room .....					\$ 250	\$ 200	
New Construction .....	\$ 491.45	0	0	0			
Total Capital Outlay .....	\$ 491.45	0	0	0	\$ 250	\$ 200	General
Total Collier Park .....	\$ 2,402.70	\$ 1,304.24	\$ 459	\$ 1,763	\$ 2,450	\$ 1,400	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>El Cajon Park (District No. 3)</b>							
Salaries and Wages							
Extra Labor .....			RATE OF PAY \$ 3.50 per day			\$ 50	
Total Salaries and Wages..\$	121.79	0	0	0	\$ 50	\$ 50	General
Maintenance and Operation							
Light, Heat and Water .....	\$ 33.16	\$ 15.17	\$ 10	\$ 25	\$ 50	\$ 50	
Maint. Building and Grounds ....	207.09	13.60	60	73	200	200	
Total Maint. and Operation..\$	240.25	\$ 28.77	\$ 70	\$ 98	\$ 250	\$ 250	General
Total El Cajon Park .....	\$ 362.04	\$ 28.77	\$ 70	\$ 98	\$ 300	\$ 300	
<b>El Monte Park (District No. 3)</b>							
Salaries and Wages							
Caretaker .....			RATE OF PAY \$ 50.00 per mo.			\$ 600	
Extra Labor .....						150	
Total Salaries and Wages..\$	735.00	\$ 450.00	\$ 700	\$ 1,150	\$ 900	\$ 750	General
Maintenance and Operation							
Light, Heat and Water .....	\$ 287.72	\$ 93.74	\$ 40	\$ 133	\$ 300	\$ 175	
Maint. Building and Grounds ....	160.48	307.47	393	700	300	300	
Telephone .....	0	0	0	0	100	0	
Total Maint. and Operation..\$	448.18	\$ 401.21	\$ 433	\$ 833	\$ 700	\$ 475	General
Capital Outlay							
New Construction .....	0	\$ 197.76	0	\$ 197	0	0	
Total Capital Outlay .....	0	\$ 197.76	0	\$ 197	0	0	General
Total El Monte Park .....	\$ 1,183.18	\$ 1,048.97	\$ 1,133	\$ 2,180	\$ 1,600	\$ 1,225	
<b>Felicitas Park (District No. 3)</b>							
Salaries and Wages							
Caretaker .....			RATE OF PAY \$ 3.50 per day			\$ 600	
Extra Labor .....						200	
Total Salaries and Wages..\$	1,558.42	\$ 873.00	\$ 300	\$ 1,173	\$ 1,400	\$ 800	General
Maintenance and Operation							
Light, Heat and Water .....	\$ 546.46	\$ 117.56	\$ 50	\$ 167	\$ 100	\$ 100	
Maint. Buildings and Grounds....	1,065.10	107.42	30	137	500	250	
Telephone .....	0	0	0	0	100	50	
Total Maint. and Operation..\$	1,611.56	\$ 224.98	\$ 80	\$ 304	\$ 700	\$ 400	General
Capital Outlay							
Addition to Buildings .....					\$ 250	\$ 150	
New Equipment .....					250	150	
New Construction .....	\$ 1,235.97	\$ 10.61	\$ 590	\$ 600			
Total Capital Outlay .....	\$ 1,235.97	\$ 10.61	\$ 590	\$ 600	\$ 500	\$ 300	General
Total Felicitas Park .....	\$ 4,405.95	\$ 1,108.59	\$ 970	\$ 2,077	\$ 2,600	\$ 1,500	
<b>Lakeside Park (District No. 3)</b>							
Salaries and Wages							
Caretaker .....			RATE OF PAY \$ 3.50 per day			\$ 1,200	
Extra Labor .....						0	
Total Salaries and Wages..\$	1,244.18	\$ 931.00	\$ 419	\$ 1,350	\$ 1,800	\$ 1,200	General
Maintenance and Operation							
Light, Heat and Water .....	\$ 257.07	\$ 45.68	\$ 22	\$ 67	\$ 300	\$ 200	
Maint. Building and Grounds ....	2.55	147.90	103	250	300	200	
Total Maint. and Operation..\$	259.62	\$ 193.58	\$ 125	\$ 317	\$ 600	\$ 400	General
Capital Outlay							
New Construction .....	\$ 1,143.61	0	0	0	0	0	
Total Capital Outlay .....	\$ 1,143.61	0	0	0	0	0	General
Total Lakeside Park .....	\$ 2,647.41	\$ 1,124.58	\$ 544	\$ 1,667	\$ 2,400	\$ 1,600	
<b>Nancy Jane Park (District No. 3)</b>							
Capital Outlay							
3 Chain Swings .....	0	0	0	0	\$ 60	\$ 60	
4 Rings .....	0	0	0	0	30	30	
2 Tables .....	0	0	0	0	30	30	
Fireplace .....	0	0	0	0	5	5	
Total Capital Outlay .....	0	0	0	0	\$ 125	\$ 125	General
Total Nancy Jane Park ....	0	0	0	0	\$ 125	\$ 125	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Eucalyptus Park (District No. 4)</b>							
Salaries and Wages							
Laborers .....						\$ 250	
Total Salaries and Wages..	\$ 170.60	\$ 272.00	\$ 8	\$ 280	\$ 250	\$ 250	General
Maintenance and Operation							
Light, Heat and Water .....	\$ 99.27	\$ 14.66	0	\$ 14	\$ 40	\$ 40	
Maint. Building and Grounds .....		4.88	0	5	10	10	
Total Maint. and Operation..	\$ 99.27	\$ 19.54	0	\$ 19	\$ 50	\$ 50	General
Total Eucalyptus Park .....	\$ 269.87	\$ 291.54	\$ 8	\$ 299	\$ 300	\$ 300	
<b>Encinitas Beach Park (District No. 5)</b>							
Maintenance and Operation							
Maint. Buildings and Grounds....	\$ 142.67	0	0	0	\$ 100	\$ 100	
Total Maint. and Operation..	\$ 142.67	0	0	0	\$ 100	\$ 100	General
Total Encinitas Beach Park..	\$ 142.67	0	0	0	\$ 100	\$ 100	
<b>Live Oak Park (District No. 5)</b>							
Salaries and Wages							
Caretaker .....						\$ 600	
Extra Labor .....						50	
Total Salaries and Wages..	\$ 729.64	\$ 450.00	\$ 150	\$ 600	\$ 650	\$ 650	General
Maintenance and Operation							
Light, Heat and Water .....	\$ 546.83	\$ 46.28	\$ 40	\$ 86	\$ 132	\$ 132	
Maint. Buildings and Grounds....		20.62	160	181	1,643	1,143	
Total Maint. and Operation..	\$ 546.83	\$ 66.90	\$ 200	\$ 267	\$ 1,775	\$ 1,275	General
Capital Outlay							
2 Pumps .....					\$ 60	\$ 60	
New Construction .....	\$ 1,351.05	0	0	0			
New Equipment .....	0	0	0	0			
Total Capital Outlay .....	\$ 1,351.05	0	0	0	\$ 60	\$ 60	General
Total Live Oak Park .....	\$ 2,627.52	\$ 516.90	\$ 350	\$ 867	\$ 2,485	\$ 1,985	
<b>Palomar Mt. Park (District No. 5)</b>							
Salaries and Wages							
Caretaker .....						\$ 120	
Extra Labor .....						100	
Total Salaries and Wages..	\$ 198.99	\$ 60.00	\$ 30	\$ 90	\$ 220	\$ 220	General
Maintenance and Operation							
Light, Heat and Water .....		\$ 15.00	0	\$ 15	\$ 25	\$ 25	
Maint. Building and Grounds .....	\$ 250.48	0	0	0	78	78	
Total Maint. and Operation..	\$ 250.48	\$ 15.00	0	\$ 15	\$ 103	\$ 103	General
Capital Outlay							
New Equipment .....	0	0	0	0	0	0	
Total Capital Outlay .....	0	0	0	0	0	0	General
Total Palomar Mt. Park .....	\$ 449.47	\$ 75.00	\$ 30	\$ 105	\$ 323	\$ 323	
<b>Wildwood Park (District No. 5)</b>							
Salaries and Wages							
Caretaker .....						\$ 120	
Labor .....						50	
Total Salaries and Wages..	0	0	0	0	\$ 170	\$ 170	General
Maintenance and Operation							
Light, Heat and Water .....	0	0	0	0	\$ 185	\$ 15	
Total Maint. and Operation..	0	0	0	0	\$ 185	\$ 15	General
Capital Outlay							
3 Outdoor Stoves .....					\$ 30	\$ 30	
3 Outdoor Tables .....					40	40	
4 Garbage Cans .....					20	20	
Total Capital Outlay .....	0	0	0	0	\$ 90	\$ 90	General
Total Wildwood Park .....	0	0	0	0	\$ 445	\$ 275	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Immigration</b>							
Maintenance and Operation							
Advertising .....	\$ 21,302.92	\$ 7,032.04	\$ 6,208	\$ 13,240	\$ 13,240	\$ 10,860	
Total Maint. and Operation..	\$ 21,302.92	\$ 7,032.04	\$ 6,208	\$ 13,240	\$ 13,240	\$ 10,860	Immigrat'n
Total Immigration .....	\$ 21,302.92	\$ 7,032.04	\$ 6,208	\$ 13,240	\$ 13,240	\$ 10,860	
<b>Exhibition</b>							
Maintenance and Operation							
Expense .....	\$ 9,906.04	\$ 1,595.26	0	\$ 1,595	\$ 6,000	0	
Total Maint. and Operation..	\$ 9,906.04	\$ 1,595.26	0	\$ 1,595	\$ 6,000	0	Exhibition
Total Exhibition .....	\$ 9,906.04	\$ 1,595.26	0	\$ 1,595	\$ 6,000	0	
<b>Equalization</b>							
Salaries and Wages							
Wages .....	\$ 2,741.62	0	0	0	0	0	
Total Salaries and Wages..	\$ 2,741.62	0	0	0	0	0	General
Maintenance and Operation							
Mileage .....	\$ 373.11	0	0	0	0	0	
Total Maint. and Operation..	\$ 373.11	0	0	0	0	0	General
Total Equalization .....	\$ 3,114.73	0	0	0	0	0	
<b>Miscellaneous</b>							
Maintenance and Operation							
Civil Litigation .....	0	\$ 571.49	\$ 429	\$ 1,000	\$ 1,000	\$ 1,000	
Flood Control .....	0	0	0	0	5,000	2,000	
Game Warden .....	\$ 382.35	382.55	118	500	500	500	
Highway Lighting .....	479.72	505.11	245	750	750	750	
Lion Bounties .....	1,425.00	525.00	375	900	900	600	
Sundry Refunds .....	42.75	53.50	47	100	100	100	
Vacation Roads .....	34.35	4.20	21	25	100	100	
Vital Statistics .....	1,900.70	1,456.20	497	1,953	2,000	2,000	
Print., Claims and Stmts. ....	4,186.90	2,811.65	1,189	4,000	4,000	4,000	
State Police Expense .....	619.31	282.36	100	382	500	500	
County Charter .....	163.67	1,136.02	0	1,136	0	0	
Imperial Beach Expense .....	394.40	400.00	0	400	400	450	
Del Mar Beach Expense .....	125.00	144.36	0	144	150	150	
Right of Way Expense .....	2,104.51	3,201.49	1,070	4,271	6,000	5,000	
Imp. Dis. Relief Assn. ....	750.00	0	0	0	0	0	
Purchase State Parks .....	83,000.00	0	0	0	0	0	
Unemployment Relief							
District No. 1 .....	3,178.00	0	0	0	0	0	
District No. 2 .....	1,814.40	0	0	0	0	0	
District No. 3 .....	1,698.50	0	0	0	0	0	
District No. 4 .....	1,273.00	76.00	49	125	0	0	
District No. 5 .....	1,597.00	0	0	0	0	0	
County Buildings .....	843.00	500.00	0	500	0	0	
Flower Warning Signs .....	37.50	0	0	0	0	0	
Federal Employment Office .....	184.48	0	0	0	0	0	
Investigate Indians .....	190.00	428.59	0	429	0	0	
Judgments and Damages .....	2,172.65	0	0	0	2,500	2,500	
Total Maint. and Operation..	\$ 108,597.19	\$ 12,478.52	\$ 4,140	\$ 16,615	\$ 23,900	\$ 19,650	General
<b>Reserves</b>							
General Unappropriated .....					\$ 150,000	\$ 114,000	
General Reserve .....					100,000	100,000	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	
<b>Special Districts</b>							
Lighting Districts:							
Cardiff .....	\$ 2,267.75	\$ 1,778.85	\$ 790	\$ 2,569	\$ 2,498	\$ 2,498	
Encinitas .....	305.49	211.23	100	311	300	300	
Fallbrook .....	1,094.70	829.35	369	1,198	1,200	1,200	
Imperial Beach .....	440.97	354.79	156	510	500	500	
Kensington Park .....	519.57	418.23	211	629	700	700	
Kensington Heights .....	3,141.29	2,312.14	1,017	3,329	3,450	3,450	
Lakeside .....	214.19	168.03	80	248	256	256	
Ramona .....	1,141.24	895.23	398	1,293	1,350	1,350	
San Ysidro .....	944.82	743.85	338	1,082	1,060	1,060	
Solana Beach .....	1,682.51	1,300.53	448	1,748	380	380	
Talmadge Park .....	3,787.45	2,865.73	1,254	4,119	4,200	4,200	
<b>Total Lighting Districts ...</b>	<b>\$ 15,539.98</b>	<b>\$ 11,877.96</b>	<b>\$ 5,161</b>	<b>\$ 17,036</b>	<b>\$ 15,894</b>	<b>\$ 15,894</b>	
Other Special Districts:							
Escondido Cemetery .....	\$ 6,746.96	\$ 2,588.50	\$ 1,022	\$ 3,610	\$ 3,300	\$ 3,300	
San Marcos Cemetery .....	784.05	592.40	470	1,062	320	320	
Kensington Sewer .....	403.66	557.18	131	688	1,597	1,597	
Talmadge Sewer .....	814.95	506.73	226	732	950	950	
Chula Vista Fire Prot. ....	29.18	58.75	0	58	0	0	
Lemon Grove Fire Prot. ....	1,477.76	205.31	116	321	725	725	
Rancho Santa Fe Maint. ....	7,918.25	3,745.19	1,093	4,838	3,925	3,925	
Carlsbad Sanitary .....	2,912.31	1,403.98	1,202	2,605	2,761	2,761	
Kensington Sanitary .....	920.20	744.60	184	928	1,000	1,000	
Vista Sanitary .....	1,900.33	680.61	333	1,013	756	756	
Vista Sanitary Constn. ....	100.00	0	0	0	0	0	
<b>Total Other Special Districts</b>	<b>\$ 24,008.15</b>	<b>\$ 11,083.25</b>	<b>\$ 4,777</b>	<b>\$ 15,855</b>	<b>\$ 15,334</b>	<b>\$ 15,334</b>	
<b>Total Special Districts .....</b>	<b>\$ 39,548.13</b>	<b>\$ 22,961.21</b>	<b>\$ 9,938</b>	<b>\$ 32,891</b>	<b>\$ 31,228</b>	<b>\$ 31,228</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>Special Districts</b>							
Lighting Districts:							
Cardiff .....	\$ 2,267.75	\$ 1,778.85	\$ 790	\$ 2,569	\$ 2,498	\$ 2,498	
Encinitas .....	805.49	211.23	100	311	300	300	
Fallbrook .....	1,094.70	829.35	369	1,198	1,200	1,200	
Imperial Beach .....	440.97	354.79	156	510	500	500	
Kensington Park .....	519.57	418.23	211	629	700	700	
Kensington Heights .....	3,141.29	2,312.14	1,017	3,329	3,450	3,450	
Lakeside .....	214.19	168.03	80	248	256	256	
Ramona .....	1,141.24	895.23	398	1,293	1,350	1,350	
San Ysidro .....	944.82	743.85	338	1,082	1,060	1,060	
Solana Beach .....	1,682.51	1,300.53	448	1,748	380	380	
Talmadge Park .....	3,787.45	2,865.73	1,254	4,119	4,200	4,200	
<b>Total Lighting Districts ...</b>	<b>\$ 15,539.98</b>	<b>\$ 11,877.96</b>	<b>\$ 5,161</b>	<b>\$ 17,036</b>	<b>\$ 15,894</b>	<b>\$ 15,894</b>	
Other Special Districts:							
Escondido Cemetery .....	\$ 6,746.96	\$ 2,588.50	\$ 1,022	\$ 3,610	\$ 3,300	\$ 3,300	
San Marcos Cemetery .....	784.05	592.40	470	1,062	320	320	
Kensington Sewer .....	403.66	557.18	131	688	1,597	1,597	
Talmadge Sewer .....	814.95	506.73	226	732	950	950	
Chula Vista Fire Prot. ....	29.18	58.75	0	58	0	0	
Lemon Grove Fire Prot. ....	1,477.76	205.31	116	321	725	725	
Rancho Santa Fe Maint. ....	7,918.25	3,745.19	1,093	4,838	3,925	3,925	
Carlsbad Sanitary .....	2,912.81	1,403.98	1,202	2,605	2,761	2,761	
Kensington Sanitary .....	920.20	744.60	184	928	1,000	1,000	
Vista Sanitary .....	1,900.33	680.61	333	1,013	756	756	
Vista Sanitary Constn. ....	100.00	0	0	0	0	0	
<b>Total Other Special Districts.</b>	<b>\$ 24,008.15</b>	<b>\$ 11,083.25</b>	<b>\$ 4,777</b>	<b>\$ 15,855</b>	<b>\$ 15,334</b>	<b>\$ 15,334</b>	
<b>Total Special Districts .....</b>	<b>\$ 39,548.13</b>	<b>\$ 22,961.21</b>	<b>\$ 9,938</b>	<b>\$ 32,891</b>	<b>\$ 31,228</b>	<b>\$ 31,228</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1932  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1933, AND PROPOSED EXPENDITURES  
 For the Fiscal Year July 1, 1933, to June 30, 1934

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1932	Actual Current Year April 1, 1933	Estimated April 1, 1933 June 30, 1933	Total Current Year June 30, 1933	Requested Year Ending June 30, 1934	Allowed by Supervisors June 30, 1934	Name of Fund
<b>RESERVES</b>							
<b>General Unappropriated Reserve</b>							
Maintenance and Operation.....	0	0	0	0	\$ 150,000.00	\$ 114,000.00	Gen. Unappr. Reserve
Total Gen. Unappr. Reserve.....	0	0	0	0	\$ 150,000.00	\$ 114,000.00	
<b>General Reserves</b>							
Maintenance and Operation.....	0	0	0	0	\$ 100,000.00	\$ 100,000.00	General Reserve
Total General Reserves.....	0	0	0	0	\$ 100,000.00	\$ 100,000.00	
<b>Total Reserves.....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 250,000.00</b>	<b>\$ 214,000.00</b>	
<b>Total Excluding Interest and Debt Redemption.....</b>	<b>\$6,350,875.24</b>	<b>\$4,620,641.93</b>	<b>\$1,516,324.00</b>	<b>\$6,136,866.00</b>	<b>\$4,052,356.00</b>	<b>\$3,810,615.00</b>	
<b>Interest and Debt Redemption</b>							
Interest.....	\$ 150,100.00	\$ 101,475.00	\$ 37,240.00	\$ 138,715.00	\$ 132,170.00	\$ 132,170.00	
Redemption.....	134,000.00	133,000.00	1,000.00	134,000.00	133,000.00	134,000.00	
<b>Total Interest and Debt Redemption</b>	<b>\$ 284,100.00</b>	<b>\$ 234,475.00</b>	<b>\$ 38,240.00</b>	<b>\$ 272,715.00</b>	<b>\$ 265,170.00</b>	<b>\$ 266,170.00</b>	
<b>Grand Total.....</b>	<b>\$6,634,975.24</b>	<b>\$4,855,116.93</b>	<b>\$1,554,564.00</b>	<b>\$6,409,581.00</b>	<b>\$4,317,526.00</b>	<b>\$4,076,785.00</b>	

FISCAL YEAR 1933-1934

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST  
COMPLETED FISCAL YEAR ENDED JUNE 30, 1933**

No. 3—Health Department, Maint. and Oper.....	\$ 34.20	General
No. 7—Fifth Supervisorial Dist., Maint. and Oper..	1,506.30	Road District No. 5
No. 17—First Supervisorial Dist., Maint. and Oper...	125.00	Road District No. 1
No. 19—Fourth Supervisorial Dist., Maint. and Oper..	3,200.00	Auto Tax No. 4
No. 22—Election Department, Maint. and Oper.....	180.70	Election
No. 24—Justice Courts, San Diego, Salaries and Wages	1,489.23	General
No. 26—County Garage, Maint. and Oper.....	100.00	Garage
No. 27—District Attorney, Maint. and Oper.....	750.00	General
No. 31—Second Supervisorial Dist., Maint. and Oper..	87.04	Road District No. 2
No. 35—Third Supervisorial Dist., Maint. and Oper..	2,727.88	Auto Tax No. 3
No. 38—Election Department, Maint. and Oper.....	800.00	Election
No. 40—Third Supervisorial Dist., Maint. and Oper..	36.22	Auto Tax No. 3
No. 43—Advertising, Maint. and Oper.....	125.00	Immigration
No. 45—Welfare Commission, Maint. and Oper.....	1,500.00	Outside Indigent
No. 54—Statistician, Capital Outlay .....	3.54	General
No. 58—Second Supervisorial Dist., Maint. and Oper..	490.00	Road District No. 2
No. 62—Forest Fire Department, Maint. and Oper...	2,050.00	Forest Fire
No. 64—Welfare Commission, Maint. and Oper.....	500.00	Outside Indigent
No. 66—Grand Jury, Maintenance and Operation....	340.00	General
No. 68—Second Supervisorial Dist., Maint. and Oper..	29.50	Road District No. 2
No. 71—Assessor, Capital Outlay .....	11.36	General
No. 73—County Health Dept., Salaries and Wages..	500.00	General
No. 75—S. D. Zoological Society, Maint. and Oper...	4,200.00	General
No. 77—Hospital, Maintenance and Operation.....	5,100.00	Hospital
No. 79—Hospital, Maintenance and Operation.....	590.00	Hospital
No. 81—Supervisors, Maintenance and Operation....	37.80	General
No. 83—San Ysidro Park, Salaries and Wages.....	28.56	General
No. 86—Tax Collector, Capital Outlay .....	26.92	General
No. 88—Court House and Grounds, Maint. and Oper..	334.38	General
No. 91—El Monte Park, Capital Outlay.....	102.24	General
No. 92—Felicitas Park, Maint. and Oper.....	500.00	General
No. 94—Hospital, Maintenance and Operation.....	5,000.00	Hospital
No. 96—Welfare Commission, Maint. and Oper.....	100.00	Outside Indigent
No. 100—Industrial Camp, Maint. and Oper.....	80.00	Industrial Camp
No. 102—Hospital, Salaries and Wages.....	500.00	Hospital
No. 107—Eucalyptus Park, Maint. and Oper.....	274.00	General
No. 112—Tax Collector, Maint. and Oper.....	15.00	General
No. 114—Coroner, Maintenance and Operation.....	100.00	General
No. 125—Court House and Grounds, Capital Outlay..	101.77	General
No. 127—Juries, Salaries and Wages .....	200.00	General
No. 140—El Monte Park, Maint. and Oper.....	200.00	General
No. 141—Felicitas Park, Maint. and Oper.....	200.00	General
No. 143—Road District No. 2, Capital Outlay.....	490.00	Road District No. 2
No. 147—Hospital, Salaries and Wages .....	1,000.00	Hospital
No. 148—Hospital, Capital Outlay.....	200.00	Hospital
<b>TOTAL .....</b>	<b>\$ 35,966.64</b>	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1933**

No. 1—Court House and Grounds, Maint. and Oper.	\$ 2,500.00	General
No. 2—Supervisors, Salaries and Wages	375.00	General
No. 4—Health Department, Capital Outlay	34.20	General
No. 5—Welfare Commission, Capital Outlay	172.75	Outside Indigent
No. 6—County Property, Capital Outlay	1,000.00	General
No. 8—Fifth Supervisorial Dist., Capital Outlay	1,506.30	Road District No. 5
No. 9—Tax Collector, Capital Outlay	161.50	General
No. 10—Detention Home, Maint. and Oper.	407.40	Detention Home
No. 11—Miscellaneous, Maintenance and Operation	25.20	General
No. 12—Tax Collector, Maintenance and Operation	500.00	General
No. 13—Tax Collector, Capital Outlay	1,110.48	General
No. 13—Assessor, Capital Outlay	2,389.52	General
No. 13—Court House and Grounds, Maint. and Oper.	1,500.00	General
No. 14—Industrial Road Camp, Maint. and Oper.	1,300.00	Industrial Camp
No. 18—First Supervisorial Dist., Capital Outlay	125.00	Road District No. 1
No. 20—Fourth Supervisorial Dist., Capital Outlay	3,200.00	Auto Tax No. 4
No. 21—El Monte Park, Capital Outlay	300.00	General
No. 23—County Clerk, Salaries and Wages	180.70	Salary
No. 25—Justice Courts, San Diego, Salaries and Wages	1,489.23	General
No. 28—District Attorney, Capital Outlay	770.84	General
No. 29—Miscellaneous, Maintenance and Operation	25.00	General
No. 30—Special Road and Bridge, Capital Outlay	559.07	Special Road & Bridge
No. 32—Second Supervisorial Dist., Capital Outlay	87.04	Road District No. 2
No. 33—Supervisors, Salaries and Wages	200.00	General
No. 34—Miscellaneous, Maintenance and Operation	2,000.00	General
No. 36—Special Road and Bridge, Capital Outlay	2,727.88	Special Road & Bridge
No. 37—County Property, Capital Outlay	300.00	General
No. 39—Auditor, Maintenance and Operation	800.00	General
No. 41—Special Road and Bridge, Capital Outlay	36.22	Special Road & Bridge
No. 42—Forest Fire Department, Maint. and Oper.	25.00	Forest Fire
No. 44—Miscellaneous, Salaries and Wages	125.00	General
No. 46—Sundry Charities and Cor., Maint. and Oper.	1,500.00	General
No. 47—Justice Courts, San Diego, Salaries and Wages	1,000.00	General
No. 48—Miscellaneous, Maintenance and Operation	396.00	General
No. 49—Supervisors, Salaries and Wages	12.75	Salary
No. 50—Welfare Commission, Maint. and Oper.	260.00	Outside Indigent
No. 51—Miscellaneous, Maintenance and Operation	500.00	General
No. 52—Welfare Commission, Maint. and Oper.	35,000.00	Orphans State Aid
No. 53—Supervisors, Salaries and Wages	400.00	General
No. 55—Statistician, Maintenance and Operation	3.54	General
No. 56—R. D. I. Incidentals, Maint. and Oper.	2,741.90	R. D. I. Incidentals
No. 57—Justice Courts, San Diego, Salaries and Wages	1,536.30	General
No. 59—Second Supervisorial Dist., Capital Outlay	490.00	Road District No. 2
No. 60—Miscellaneous, Maintenance and Operation	500.00	General
No. 61—Health Department, Salaries and Wages	1,295.00	General
No. 61—Health Department, Maint. and Oper.	300.00	General
No. 63—Forest Fire Department, Capital Outlay	2,050.00	Forest Fire
No. 65—Welfare Commission, Capital Outlay	500.00	Outside Indigent
No. 67—Grand Jury, Salaries and Wages	340.00	General
No. 69—Second Supervisorial Dist., Capital Outlay	29.50	Road District No. 2
No. 70—Justice Courts, San Diego, Salaries and Wages	1,597.23	General
No. 72—Assessor, Maintenance and Operation	11.36	General
No. 74—County Health Department, Maint. and Oper.	500.00	General
No. 76—S. D. Zoological Soc., Salaries and Wages	880.00	General
No. 78—Probation Officer, Maint. and Oper.	8,414.00	General
No. 80—Food Conservation Com., Salaries and Wages	450.00	General
No. 80—Food Conservation Com., Maint. and Oper.	140.00	General
No. 82—Supervisors, Capital Outlay	37.80	General
No. 84—San Ysidro Park, Maint. and Oper.	28.56	General
No. 85—Justice Courts, San Diego, Salaries and Wages	948.60	General
No. 87—Tax Collector, Maintenance and Operation	26.92	General
No. 89—Court House and Grounds, Capital Outlay	334.38	General
No. 90—Auditor, Maintenance and Operation	600.00	General
No. 93—El Monte Park, Maintenance and Operation	602.24	General
No. 95—Election Department, Maint. and Oper.	15,000.00	Election
No. 97—Welfare Commission, Salaries and Wages	100.00	Outside Indigent
No. 98—Justice Courts, San Diego, Salaries and Wages	500.00	General
No. 99—Grand Jury, Salaries and Wages	800.00	General
No. 99—Grand Jury, Maintenance and Operation	200.00	General
No. 101—Industrial Camp, Capital Outlay	80.00	Industrial Camp
No. 103—Hospital, Capital Outlay	500.00	Hospital
No. 104—Constable No. 1, Maintenance and Operation	225.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1933**

(Continued)

No. 105—Food Conservation Com., Maint. and Oper...	50.00	General
No. 106—San Ysidro Park, Salaries and Wages.....	20.56	General
No. 108—Eucalyptus Park, Salaries and Wages.....	274.00	General
No. 111—Planning Commission, Salaries and Wages..	150.00	General
No. 111—Planning Commission, Maint. and Oper.....	150.00	General
No. 113—Tax Collector, Capital Outlay .....	15.00	General
No. 115—Coroner, Salaries and Wages .....	100.00	General
No. 116—Welfare Commission, Maint. and Oper.....	825.27	Outside Indigent
No. 116—Detention Home, Maintenance and Operation	28.90	Detention Home
No. 116—Welfare Commission, Maint. and Oper.....	6.95	Old Age Security
No. 116—Industrial Camp, Maintenance and Operation.	105.31	Industrial Camp
No. 116—Hospital, Maintenance and Operation.....	172.39	Hospital
No. 116—Forest Fire Department, Maint. and Oper...	64.71	Forest Fire
No. 117—Miscellaneous, Maintenance and Operation..	279.57	General
No. 118—Miscellaneous, Salaries and Wages.....	149.76	Salary
No. 119—Constable, El Cajon, Maint. and Oper.....	165.00	General
No. 120—Constable, Escondido, Maint. and Oper.....	25.00	General
No. 121—Constable, Jacumba, Maint. and Oper.....	65.00	General
No. 122—Constable, Ramona, Maint. and Oper.....	15.00	General
No. 123—Constable, Vista, Maint. and Oper.....	44.00	General
No. 124—County Property, Maint. and Oper.....	691.49	General
No. 126—Court House and Grounds, Maint. and Oper.	101.77	General
No. 128—Juries, Maintenance and Operation .....	200.00	General
No. 129—Justice Court, Borego, Salaries and Wages..	15.00	General
No. 130—Justice Court, Borego, Maint. and Oper....	38.25	General
No. 131—Justice Court, Encinitas, Maint. and Oper...	145.00	General
No. 132—Justice Court, Escondido, Salaries and Wages	93.70	General
No. 133—Justice Court, Escondido, Maint. and Oper..	30.00	General
No. 134—Justice Court, Jacumba, Salaries and Wages.	28.20	General
No. 135—Justice Court, Jacumba, Maint. and Oper...	15.00	General
No. 136—Justice Court, Ramona, Maint. and Oper....	6.00	General
No. 137—Miscellaneous, Maintenance and Operation..	52.80	General
No. 138—Sundry Charities, Maintenance and Operation	100.00	General
No. 139—District Attorney, Maintenance and Operation	106.85	General
No. 142—El Monte Park, Salaries and Wages.....	400.00	General
No. 144—Road District No. 2, Maint. and Oper.....	490.00	Road District No. 2
No. 145—Justice Court, San Diego, Salaries and Wages	1,787.31	General
No. 146—Election, Maintenance and Operation.....	1,300.00	Election
No. 149—Hospital, Maintenance and Operation.....	1,200.00	Hospital
<b>TOTAL .....</b>	<b>\$116,272.20</b>	

## ELEMENTARY SCHOOL BUDGETS

## Alta School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:		
Administration .....	\$	10.00
Instruction .....		
Salaries .....	\$1,400.00	
Expenses .....	85.00	
Total Instruction .....		1,485.00
Operation and maintenance .....		294.00
Auxiliary agencies .....		25.00
Total Proposed Expenditures for Maintenance .....	\$	1,814.00
Total Maintenance Expenditures .....	\$	1,814.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:		
Balance in district maintenance funds .....	\$	105.00
State apportionments .....		750.00
County apportionments .....		750.00
Total Income Other Than Current District Tax .....	\$	1,605.00
District Maintenance Tax Required .....	\$	209.00

## Anahuac School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:		
Administration .....		0
Instruction .....		
Salaries .....	\$1,215.00	
Expenses .....	55.00	
Total Instruction .....	\$	1,270.00
Operation and maintenance .....		180.00
Undistributed reserve .....		10.00
Total Proposed Expenditures for Maintenance .....	\$	1,460.00
Total Maintenance Expenditures .....	\$	1,460.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:		
Balance in district maintenance funds .....	\$	193.00
State apportionments .....		730.00
County apportionments .....		730.00
Total Income Other Than Current District Tax .....	\$	1,653.00
District Maintenance Tax Required .....		.00

## Ballena School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:		
Administration .....		0
Instruction .....		
Salaries .....	\$1,305.00	
Expenses .....	50.00	
Total Instruction .....	\$	1,355.00
Operation and maintenance .....		159.00
Total Proposed Expenditures for Maintenance .....	\$	1,514.00
Total Maintenance Expenditures .....	\$	1,514.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:		
Balance in district maintenance funds .....	\$	34.00
State apportionments .....		740.00
County apportionments .....		740.00
Total Income Other Than Current District Tax .....	\$	1,514.00
District Maintenance Tax Required .....		.00

## ELEMENTARY SCHOOL BUDGETS

## Banner School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 10.00
Instruction	
Salaries .....	\$1,440.00
Expenses .....	70.00
Total Instruction .....	\$ 1,510.00
Operation and maintenance .....	455.00
Auxiliary agencies .....	500.00
Total Proposed Expenditures for Maintenance .....	\$ 2,475.00
Total Maintenance Expenditures .....	\$ 2,475.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 259.00
State apportionments .....	750.00
County apportionments .....	750.00
Total Income Other Than Current District Tax .....	\$ 1,759.00
District Maintenance Tax Required .....	\$ 716.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 55.00
Total Capital Outlays .....	\$ 55.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 700.00
Total Income Other Than Current District Tax .....	\$ 700.00
District Building Tax Required .....	.00

## Barrett School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 5.00
Instruction	
Salaries .....	\$1,330.00
Expenses .....	80.00
Total Instruction .....	1,410.00
Operation and maintenance .....	364.21
Undistributed reserve .....	100.00
Total Proposed Expenditures for Maintenance .....	\$ 1,879.21
Total Maintenance Expenditures .....	\$ 1,879.21

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 154.00
State apportionments .....	750.00
County apportionments .....	750.00
Total Income Other Than Current District Tax .....	\$ 1,654.00
District Maintenance Tax Required .....	\$ 225.21

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 347.00
Total Capital Outlays .....	\$ 347.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 5.00
Total Income Other Than Current District Tax .....	\$ 5.00
District Building Tax Required .....	\$ 342.00



**ELEMENTARY SCHOOL BUDGETS**

**Bear Valley School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,215.00
Expenses .....	75.00
Total Instruction .....	\$ 1,290.00
Operation and maintenance .....	83.00
Auxiliary agencies .....	345.00
Total Proposed Expenditures for Maintenance.....	\$ 1,718.00
Total Maintenance Expenditures .....	\$ 1,718.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 48.00
State apportionments .....	760.00
County apportionments .....	760.00
Total Income Other Than Current District Tax.....	\$ 1,568.00
District Maintenance Tax Required .....	\$ 150.00

**Bonsall Union School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 100.00
Instruction .....	
Salaries .....	\$4,275.00
Expenses .....	500.00
Total Instruction .....	4,775.00
Operation and maintenance .....	1,578.00
Auxiliary agencies .....	2,700.00
Total Proposed Expenditures for Maintenance .....	\$ 9,153.00
Total Maintenance Expenditures .....	\$ 9,153.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 1,553.00
State apportionments .....	2,450.00
County apportionments .....	2,450.00
Miscellaneous receipts .....	2,700.00
Total Income Other Than Current District Tax.....	\$ 9,153.00
District Maintenance Tax Required .....	.00

**Borego School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 10.00
Instruction .....	
Salaries .....	\$1,215.00
Expenses .....	65.00
Total Instruction .....	1,280.00
Operation and maintenance .....	386.00
Auxiliary agencies .....	500.00
Undistributed reserve .....	143.00
Total Proposed Expenditures for Maintenance .....	\$ 2,299.00
Estimated Expense 1934-35 prior to receipt of funds.....	150.00
Total Maintenance Expenditures .....	\$ 2,449.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax	
Balance in district maintenance funds .....	\$ 508.00
State apportionments .....	765.00
County apportionments .....	765.00
Total Income Other Than Current District Tax.....	\$ 2,038.00
District Maintenance Tax Required .....	\$ 411.00

## ELEMENTARY SCHOOL BUDGETS

### Cajon Valley Union School District

#### PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures	
Administration .....	\$ 215.00
Instruction	
Salaries .....	\$26,792.00
Expenses .....	1,600.00
<u>Total Instruction .....</u>	<u>28,392.00</u>
Operation and maintenance .....	3,938.00
Auxiliary agencies .....	6,936.00
Undistributed reserve .....	2,844.00
Total Proposed Expenditures for Maintenance .....	\$ 42,325.00
Estimated Expense 1934-35 prior to receipt of funds .....	\$ 1,250.00
Total Maintenance Expenditures .....	\$ 43,575.00

#### ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 3,550.00
State apportionments .....	16,745.00
County apportionments .....	16,745.00
Miscellaneous receipts .....	300.00
Total Income Other Than Current District Tax .....	\$ 37,340.00
District Maintenance Tax Required .....	\$ 6,235.00

#### PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS (Not including bond moneys)

Proposed Expenditures .....	\$ 7,500.00
Outstanding Bills Payable July 1, 1933 .....	1,000.00
Total Capital Outlays .....	\$ 8,500.00

#### ESTIMATED INCOME FOR CAPITAL OUTLAYS (Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 2,853.00
Total Income Other Than Current District Tax .....	\$ 2,853.00
District Building Tax Required .....	\$ 5,647.00

### Campo School District

#### PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 20.00
Instruction	
Salaries .....	\$5,130.00
Expenses .....	300.00
<u>Total Instruction .....</u>	<u>5,430.00</u>
Operation and maintenance .....	880.00
Auxiliary agencies .....	415.00
Total Proposed Expenditures for Maintenance .....	\$ 6,745.00
Total Maintenance Expenditures .....	\$ 6,745.00

#### ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ .00
State apportionments .....	2,480.00
County apportionments .....	2,480.00
Miscellaneous receipts .....	1,785.00
Total Income Other Than Current District Tax .....	\$ 6,745.00
District Maintenance Tax Required .....	.00

## ELEMENTARY SCHOOL BUDGETS

## Cardiff School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$3,600.00
Expenses .....	230.00
Total Instruction .....	\$ 3,830.00
Operation and maintenance .....	1,525.00
Undistributed reserve .....	535.00
Total Proposed Expenditures for Maintenance .....	\$ 5,890.00
Estimated Expense 1934-35 prior to receipt of funds .....	500.00
Total Maintenance Expenditures .....	\$ 6,390.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 2,025.00
State apportionments .....	1,730.00
County apportionments .....	1,730.00
Total Income Other Than Current District Tax .....	\$ 5,485.00
District Maintenance Tax Required .....	\$ 905.00

## Carlsbad Union School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$15,000.00
Expenses .....	600.00
Total Instruction .....	\$ 15,600.00
Operation and maintenance .....	4,849.00
Auxiliary agencies .....	3,600.00
Total Proposed Expenditures for Maintenance .....	\$ 24,049.00
Outstanding Bills Payable July 1, 1933 .....	85.00
Total Maintenance Expenditures .....	\$ 24,134.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 1,000.00
State apportionments .....	7,845.00
County apportionments .....	7,845.00
Total Income Other Than Current District Tax .....	\$ 16,690.00
District Maintenance Tax Required .....	\$ 7,444.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 600.00
Outstanding Bills Payable July 1, 1933 .....	32.64
Total Capital Outlays .....	\$ 632.64

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 236.21
Total Income Other Than Current District Tax .....	\$ 236.21
District Building Tax Required .....	\$ 396.43

**ELEMENTARY SCHOOL BUDGETS****Chula Vista Union School District****PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 1,365.00
Instruction	
Salaries .....	\$27,981.00
Expenses .....	1,700.00
Total Instruction .....	29,681.00
Operation and maintenance .....	4,572.00
Auxiliary agencies .....	4,665.00
Sundry expense .....	10,500.00
Total Proposed Expenditures for Maintenance .....	\$ 50,783.00
Outstanding Bills Payable July 1, 1933 .....	300.00
Estimated Expense 1934-35 prior to receipt of funds .....	3,100.00
Total Maintenance Expenditures .....	\$ 54,183.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 6,000.00
State apportionments .....	20,315.00
County apportionments .....	20,315.00
Total Income Other Than Current District Tax .....	\$ 46,630.00
District Maintenance Tax Required .....	\$ 7,553.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**

(Not including bond moneys)

Proposed Expenditures .....	\$ 1,580.00
Total Capital Outlays .....	\$ 1,580.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**

(Not including bond moneys)

Estimated Income Other Than Current District Tax	
Balance in district building tax fund .....	\$ 5,308.00
Miscellaneous receipts .....	400.00
Total Income Other Than Current District Tax .....	\$ 5,708.00
District Building Tax Required .....	.00

**Cla Mar School District****PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,215.00
Expenses .....	65.00
Total Instruction .....	\$ 1,280.00
Operation and maintenance .....	205.00
Auxiliary agencies .....	244.00
Sundry expense .....	14.00
Total Proposed Expenditures for Maintenance .....	\$ 1,743.00
Total Maintenance Expenditures .....	\$ 1,743.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 148.00
State apportionments .....	770.00
County apportionments .....	770.00
Total Income Other Than Current District Tax .....	\$ 1,688.00
District Maintenance Tax Required .....	\$ 55.00

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## ELEMENTARY SCHOOL BUDGETS

## Clover Flat School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,575.00
Expenses .....	100.00
Total Instruction .....	\$ 1,675.00
Operation and maintenance .....	190.00
Auxiliary agencies .....	405.00
Total Proposed Expenditures for Maintenance .....	\$ 2,270.00
Total Maintenance Expenditures .....	\$ 2,270.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 75.00
State apportionments .....	825.00
County apportionments .....	825.00
Total Income Other Than Current District Tax .....	\$ 1,725.00
District Maintenance Tax Required .....	\$ 545.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 130.00
Total Capital Outlays .....	\$ 130.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 275.00
Total Income Other Than Current District Tax .....	\$ 275.00
District Building Tax Required .....	\$ .00

## Coronado School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 675.00
Instruction .....	
Salaries .....	\$44,000.00
Expenses .....	3,400.00
Total Instruction .....	47,400.00
Operation and maintenance .....	7,800.00
Auxiliary agencies .....	1,100.00
Undistributed reserve .....	5,000.00
Total Proposed Expenditures for Maintenance .....	\$ 61,975.00
Total Maintenance Expenditures .....	\$ 61,975.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 10,000.00
State apportionments .....	17,925.00
County apportionments .....	17,925.00
Total Income Other Than Current District Tax .....	\$ 45,850.00
District Maintenance Tax Required .....	\$ 16,125.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 2,600.00
Total Capital Outlays .....	\$ 2,600.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 2,000.00
Total Income Other Than Current District Tax .....	\$ 2,000.00
District Building Tax Required .....	\$ 600.00

## ELEMENTARY SCHOOL BUDGETS

## Dehesa School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,260.00
Expenses .....	100.00
Total Instruction .....	\$ 1,360.00
Operation and maintenance .....	240.00
Auxiliary agencies .....	200.00
Total Proposed Expenditures for Maintenance .....	\$ 1,800.00
Estimated Expense 1934-35 prior to receipt of funds .....	246.00
Total Maintenance Expenditures .....	\$ 2,046.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 291.00
State apportionments .....	790.00
County apportionments .....	790.00
Miscellaneous receipts .....	175.00
Total Income Other Than Current District Tax .....	\$ 2,046.00
District Maintenance Tax Required .....	.00

## Del Mar School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$2,205.00
Expenses .....	1,050.00
Total Instruction .....	\$ 3,255.00
Operation and maintenance .....	2,134.00
Total Proposed Expenditures for Maintenance .....	\$ 5,389.00
Total Maintenance Expenditures .....	\$ 5,389.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 3,649.00
State apportionments .....	870.00
County apportionments .....	870.00
Total Income Other Than Current District Tax .....	\$ 5,389.00
District Maintenance Tax Required .....	.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 2,062.00
Total Capital Outlays .....	\$ 2,062.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 2,062.00
Total Income Other Than Current District Tax .....	\$ 2,062.00
District Building Tax Required .....	.00

## ELEMENTARY SCHOOL BUDGETS

## De Luz School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,305.00
Expenses .....	180.00
Total Instruction .....	\$ 1,485.00
Operation and maintenance .....	830.00
Auxiliary agencies .....	150.00
Sundry expense .....	125.00
Undistributed reserve .....	275.00
Total Proposed Expenditures for Maintenance .....	\$ 2,865.00
Total Maintenance Expenditures .....	\$ 2,865.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 774.00
State apportionments .....	815.00
County apportionments .....	815.00
Total Income Other Than Current District Tax .....	\$ 2,404.00
District Maintenance Tax Required .....	\$ 461.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 550.00
Total Capital Outlays .....	\$ 550.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax .....	0
Total Income Other Than Current District Tax .....	0
District Building Tax Required .....	\$ 550.00

## Descanso School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 15.00
Instruction .....	
Salaries .....	\$2,755.00
Expenses .....	190.00
Total Instruction .....	2,945.00
Operation and maintenance .....	788.00
Auxiliary agencies .....	515.00
Undistributed reserve .....	95.00
Total Proposed Expenditures for Maintenance .....	\$ 4,358.00
Estimated Expense 1934-35 prior to receipt of funds .....	300.00
Total Maintenance Expenditures .....	\$ 4,658.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 556.00
State apportionments .....	1,585.00
County apportionments .....	1,585.00
Miscellaneous receipts .....	192.00
Total Income Other Than Current District Tax .....	\$ 3,918.00
District Maintenance Tax Required .....	\$ 740.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 482.00
Total Capital Outlays .....	\$ 482.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 125.00
Total Income Other Than Current District Tax .....	\$ 125.00
District Building Tax Required .....	\$ 357.00



### ELEMENTARY SCHOOL BUDGETS

#### Dry Lake School District

##### PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,350.00
Expenses .....	150.00
Total Instruction .....	\$ 1,500.00
Operation and maintenance .....	190.00
Auxiliary agencies .....	175.00
Undistributed reserve .....	120.00
Total Proposed Expenditures for Maintenance .....	\$ 1,985.00
Total Maintenance Expenditures .....	\$ 1,985.00

##### ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 204.00
State apportionments .....	740.00
County apportionments .....	740.00
Total Income Other Than Current District Tax .....	\$ 1,684.00
District Maintenance Tax Required .....	\$ 301.00

##### PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 50.00
Total Capital Outlays .....	\$ 50.00

##### ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 50.00
Total Income Other Than Current District Tax .....	\$ 50.00
District Building Tax Required .....	.00

#### Dulzura School District

##### PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,260.00
Expenses .....	60.00
Total Instruction .....	\$ 1,320.00
Operation and maintenance .....	180.00
Total Proposed Expenditures for Maintenance .....	\$ 1,500.00
Total Maintenance Expenditures .....	\$ 1,500.00

##### ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 50.00
State apportionments .....	750.00
County apportionments .....	750.00
Total Income Other Than Current District Tax .....	\$ 1,550.00
District Maintenance Tax Required .....	.00

## ELEMENTARY SCHOOL BUDGETS

## Encinitas School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 25.00
Instruction	
Salaries .....	\$9,500.00
Expenses .....	970.00
Total Instruction .....	\$ 10,470.00
Operation and maintenance .....	3,210.00
Auxiliary agencies .....	100.00
Total Proposed Expenditures for Maintenance.....	\$ 13,805.00
Estimated Expense 1934-35 prior to receipt of funds.....	1,339.00
Total Maintenance Expenditures .....	\$ 15,144.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 950.00
State apportionments .....	5,120.00
County apportionments .....	5,120.00
Total Income Other Than Current District Tax.....	\$ 11,190.00
District Maintenance Tax Required .....	\$ 3,954.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 1,200.00
Total Capital Outlays .....	\$ 1,200.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax.....	0
Total Income Other Than Current District Tax.....	0
District Building Tax Required .....	\$ 1,200.00

## Escondido School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 425.00
Instruction	
Salaries .....	\$37,800.00
Expenses .....	1,940.00
Total Instruction .....	39,740.00
Operation and maintenance .....	4,910.00
Auxiliary agencies .....	4,850.00
Undistributed reserve .....	2,500.00
Total Proposed Expenditures for Maintenance.....	\$ 52,425.00
Outstanding Bills Payable July 1, 1933 .....	100.00
Estimated Expense 1934-35 prior to receipt of funds.....	3,140.00
Total Maintenance Expenditures .....	\$ 55,665.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 7,585.00
State apportionments .....	20,600.00
County apportionments .....	20,600.00
Miscellaneous receipts .....	1,650.00
Total Income Other Than Current District Tax.....	\$ 50,435.00
District Maintenance Tax Required .....	\$ 5,230.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 4,250.00
Outstanding Bills Payable July 1, 1933 .....	1,250.00
Total Capital Outlays .....	\$ 5,500.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 3,500.00
Total Income Other Than Current District Tax.....	\$ 3,500.00
District Building Tax Required .....	\$ 2,000.00

## ELEMENTARY SCHOOL BUDGETS

## Grantville School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$2,400.00
Expenses .....	500.00
Total Instruction .....	\$ 2,900.00
Operation and maintenance .....	1,200.00
Total Proposed Expenditures for Maintenance .....	\$ 4,100.00
Total Maintenance Expenditures .....	\$ 4,100.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 874.00
State apportionments .....	1,650.00
County apportionments .....	1,650.00
Total Income Other Than Current District Tax.....	\$ 4,174.00
District Maintenance Tax Required .....	.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 200.00
Total Capital Outlays .....	\$ 200.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 369.00
Total Income Other Than Current District Tax.....	\$ 369.00
District Building Tax Required .....	.00

## Green Valley School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 20.00
Instruction	
Salaries .....	\$1,170.00
Expenses .....	100.00
Total Instruction .....	1,270.00
Operation and maintenance .....	207.00
Auxiliary agencies .....	107.00
Total Proposed Expenditures for Maintenance.....	\$ 1,604.00
Total Maintenance Expenditures .....	\$ 1,604.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 92.00
State apportionments .....	745.00
County apportionments .....	745.00
Total Income Other Than Current District Tax.....	\$ 1,582.00
District Maintenance Tax Required .....	.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 56.82
Total Capital Outlays .....	\$ 56.82

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 56.82
Total Income Other Than Current District Tax.....	\$ 56.82
District Building Tax Required .....	.00

**ELEMENTARY SCHOOL BUDGETS**

**Hipass School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 10.00
Instruction	
Salaries .....	\$1,260.00
Expenses .....	65.00
Total Instruction .....	1,325.00
Operation and maintenance .....	520.00
Auxiliary agencies .....	361.00
Sundry expense .....	2.00
Undistributed reserve .....	27.00
<b>Total Proposed Expenditures for Maintenance .....</b>	<b>\$ 2,245.00</b>
<b>Total Maintenance Expenditures .....</b>	<b>\$ 2,245.00</b>

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 273.00
State apportionments .....	770.00
County apportionments .....	770.00
Miscellaneous receipts .....	232.00
<b>Total Income Other Than Current District Tax .....</b>	<b>\$ 2,045.00</b>
<b>District Maintenance Tax Required .....</b>	<b>\$ 200.00</b>

**Jacumba School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 10.00
Instruction	
Salaries .....	\$3,105.00
Expenses .....	225.00
Total Instruction .....	3,330.00
Operation and maintenance .....	560.00
Auxiliary agencies .....	35.00
<b>Total Proposed Expenditures for Maintenance .....</b>	<b>\$ 3,935.00</b>
<b>Total Maintenance Expenditures .....</b>	<b>\$ 3,935.00</b>

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 230.00
State apportionments .....	1,630.00
County apportionments .....	1,630.00
<b>Total Income Other Than Current District Tax .....</b>	<b>\$ 3,490.00</b>
<b>District Maintenance Tax Required .....</b>	<b>\$ 445.00</b>

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Proposed Expenditures .....	\$ 300.00
<b>Total Capital Outlays .....</b>	<b>\$ 300.00</b>

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Estimated Income Other Than Current District Tax .....	0
<b>Total Income Other Than Current District Tax .....</b>	<b>0</b>
<b>District Building Tax Required .....</b>	<b>\$ 300.00</b>

## ELEMENTARY SCHOOL BUDGETS

## Jamul School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,240.00
Expenses .....	100.00
	<u>          </u>
Total Instruction .....	\$ 1,340.00
Operation and maintenance .....	300.00
Sundry expense .....	85.00
	<u>          </u>
Total Proposed Expenditures for Maintenance .....	\$ 1,725.00
Total Maintenance Expenditures .....	\$ 1,725.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 59.00
State apportionments .....	775.00
County apportionments .....	775.00
	<u>          </u>
Total Income Other Than Current District Tax .....	\$ 1,609.00
District Maintenance Tax Required .....	\$ 116.00

## Japatul School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,170.00
Expenses .....	90.00
	<u>          </u>
Total Instruction .....	\$ 1,260.00
Operation and maintenance .....	159.00
Auxiliary agencies .....	180.00
	<u>          </u>
Total Proposed Expenditures for Maintenance .....	\$ 1,599.00
Total Maintenance Expenditures .....	\$ 1,599.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 140.00
State apportionments .....	730.00
County apportionments .....	730.00
	<u>          </u>
Total Income Other Than Current District Tax .....	\$ 1,600.00
District Maintenance Tax Required .....	.00

## ELEMENTARY SCHOOL BUDGETS

## Julian Union School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$2,340.00
Expenses .....	300.00
Total Instruction .....	\$ 2,640.00
Operation and maintenance .....	2,660.00
Auxiliary agencies .....	500.00
Undistributed reserve .....	580.00
Total Proposed Expenditures for Maintenance .....	\$ 6,380.00
Estimated Expense 1934-35 prior to receipt of funds .....	1,220.00
Total Maintenance Expenditures .....	\$ 7,600.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 3,692.00
State apportionments .....	1,585.00
County apportionments .....	1,585.00
Total Income Other Than Current District Tax .....	\$ 6,862.00
District Maintenance Tax Required .....	\$ 738.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 3,628.00
Total Capital Outlays .....	\$ 3,628.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 2,978.00
Total Income Other Than Current District Tax .....	\$ 2,978.00
District Building Tax Required .....	\$ 650.00

## Lakeside Union School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 80.00
Instruction .....	
Salaries .....	\$12,015.00
Expenses .....	900.00
Total Instruction .....	12,915.00
Operation and maintenance .....	2,350.00
Auxiliary agencies .....	1,500.00
Undistributed reserve .....	450.00
Total Proposed Expenditures for Maintenance .....	\$ 17,295.00
Estimated Expense 1934-35 prior to receipt of funds .....	1,000.00
Total Maintenance Expenditures .....	\$ 18,295.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 1,500.00
State apportionments .....	7,505.00
County apportionments .....	7,505.00
Total Income Other Than Current District Tax .....	\$ 16,510.00
District Maintenance Tax Required .....	\$ 1,785.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 2,100.00
Total Capital Outlays .....	\$ 2,100.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 865.00
Total Income Other Than Current District Tax .....	\$ 865.00
District Building Tax Required .....	\$ 1,235.00

**ELEMENTARY SCHOOL BUDGETS****La Mesa Spring Valley School District****PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

## Proposed Expenditures:

Administration .....	\$ 190.00	
Instruction		
Salaries .....	\$27,405.00	
Expenses .....	1,700.00	
Total Instruction .....	29,105.00	
Operation and maintenance .....	5,200.00	
Auxiliary agencies .....	2,975.00	
Undistributed reserve .....	1,200.00	
Total Proposed Expenditures for Maintenance .....	\$ 38,670.00	
Estimated Expense 1934-35 prior to receipt of funds .....	1,000.00	
Total Maintenance Expenditures .....	\$ 39,670.00	

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

## Estimated Income Other Than Current District Tax:

Balance in district maintenance funds .....	\$ 100.00	
State apportionments .....	14,580.00	
County apportionments .....	14,580.00	
Miscellaneous receipts .....	100.00	
Total Income Other Than Current District Tax .....	\$ 29,360.00	
District Maintenance Tax Required .....	\$ 10,310.00	

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**

(Not including bond moneys)

Proposed Expenditures .....	\$ 2,300.00	
Total Capital Outlays .....	\$ 2,300.00	

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**

(Not including bond moneys)

Estimated Income Other Than Current District Tax		
Balance in district building tax fund .....	\$ 100.00	
Total Income Other Than Current District Tax .....	\$ 100.00	
District Building Tax Required .....	\$ 2,200.00	

**Las Flores School District****PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

## Proposed Expenditures:

Administration .....	0	
Instruction		
Salaries .....	\$1,170.00	
Expenses .....	100.00	
Total Instruction .....	\$ 1,270.00	
Operation and maintenance .....	235.00	
Auxiliary agencies .....	360.00	
Total Proposed Expenditures for Maintenance .....	\$ 1,865.00	
Total Maintenance Expenditures .....	\$ 1,865.00	

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

## Estimated Income Other Than Current District Tax:

Balance in district maintenance funds .....	\$ 275.00	
State apportionments .....	745.00	
County apportionments .....	745.00	
Total Income Other Than Current District Tax .....	\$ 1,765.00	
District Maintenance Tax Required .....	\$ 100.00	

**ELEMENTARY SCHOOL BUDGETS****Lemon Grove School District****PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$8,256.00
Expenses .....	425.00
Total Instruction .....	\$ 8,681.00
Operation and maintenance .....	2,155.00
Auxiliary agencies .....	50.00
Undistributed reserve .....	1,080.00
Total Proposed Expenditures for Maintenance .....	\$ 11,966.00
Total Maintenance Expenditures .....	\$ 11,966.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 1,650.00
State apportionments .....	5,160.00
County apportionments .....	5,160.00
Total Income Other Than Current District Tax .....	\$ 11,970.00
District Maintenance Tax Required .....	.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**

(Not including bond moneys)

Proposed Expenditures .....	\$ 240.00
Total Capital Outlays .....	\$ 240.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 278.00
Total Income Other Than Current District Tax .....	\$ 278.00
District Building Tax Required .....	.00

**Libby School District****PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,305.00
Expenses .....	75.00
Total Instruction .....	\$ 1,380.00
Operation and maintenance .....	95.00
Total Proposed Expenditures for Maintenance .....	\$ 1,475.00
Total Maintenance Expenditures .....	\$ 1,475.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 120.00
State apportionments .....	765.00
County apportionments .....	765.00
Total Income Other Than Current District Tax .....	\$ 1,650.00
District Maintenance Tax Required .....	.00



**ELEMENTARY SCHOOL BUDGETS****Lilac School District****PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,215.00
Expenses .....	60.00
Total Instruction .....	\$ 1,275.00
Operation and maintenance .....	99.00
Auxiliary agencies .....	206.00
Total Proposed Expenditures for Maintenance .....	\$ 1,580.00
Total Maintenance Expenditures .....	\$ 1,580.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 40.00
State apportionments .....	730.00
County apportionments .....	730.00
Total Income Other Than Current District Tax .....	\$ 1,500.00
District Maintenance Tax Required .....	\$ 80.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)**

Proposed Expenditures .....	\$ 50.00
Total Capital Outlays .....	\$ 50.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)**

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 23.00
Total Income Other Than Current District Tax .....	\$ 23.00
District Building Tax Required .....	\$ 27.00

**Mesa Grande School District****PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$2,550.00
Expenses .....	280.00
Total Instruction .....	\$ 2,830.00
Operation and maintenance .....	821.00
Auxiliary agencies .....	535.00
Undistributed reserve .....	400.00
Total Proposed Expenditures for Maintenance .....	\$ 4,586.00
Total Maintenance Expenditures .....	\$ 4,586.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 1,711.00
State apportionments .....	800.00
County apportionments .....	800.00
Miscellaneous receipts .....	3,319.00
Total Income Other Than Current District Tax .....	\$ 6,630.00
District Maintenance Tax Required .....	.00

**ELEMENTARY SCHOOL BUDGETS**

**Miramar School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 25.00
Instruction	
Salaries .....	\$1,750.00
Expenses .....	125.00
Total Instruction .....	\$ 1,875.00
Operation and maintenance .....	365.00
Auxiliary agencies .....	100.00
Total Proposed Expenditures for Maintenance.....	\$ 2,365.00
Total Maintenance Expenditures.....	\$ 2,365.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 209.00
State apportionments .....	820.00
County apportionments .....	820.00
Total Income Other Than Current District Tax.....	\$ 1,849.00
District Maintenance Tax Required.....	\$ 516.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Proposed Expenditures .....	\$ 50.00
Total Capital Outlay .....	\$ 50.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 225.00
Total Income Other Than Current District Tax.....	\$ 225.00
District Building Tax Required.....	\$ .00

**Monte Viejas Union School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$2,475.00
Expenses .....	160.00
Total Instruction .....	\$ 2,635.00
Operation and maintenance .....	542.00
Auxiliary agencies .....	1,185.00
Total Proposed Expenditures for Maintenance.....	\$ 4,362.00
Total Maintenance Expenditures.....	\$ 4,362.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 317.00
State apportionments .....	1,665.00
County apportionments .....	1,665.00
Total Income Other Than Current District Tax.....	\$ 3,647.00
District Maintenance Tax Required.....	\$ 715.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Proposed Expenditures .....	\$ 150.00
Total Capital Outlays .....	\$ 150.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 100.00
Total Income Other Than Current District Tax.....	\$ 100.00
District Building Tax Required.....	\$ 50.00

## ELEMENTARY SCHOOL BUDGETS

### Monument School District

#### PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,350.00
Expenses .....	40.00
<u>Total Instruction .....</u>	<u>\$ 1,390.00</u>
Operation and maintenance .....	147.00
Auxiliary agencies .....	5.00
<b>Total Proposed Expenditures for Maintenance.....</b>	<b>\$ 1,542.00</b>
<b>Total Maintenance Expenditures .....</b>	<b>\$ 1,542.00</b>

#### ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 5.00
State apportionments .....	770.00
County apportionments .....	770.00
<u>Total Income Other Than Current District Tax.....</u>	<u>\$ 1,545.00</u>
District Maintenance Tax Required.....	.00

### National School District

#### PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 5,020.00
Instruction	
Salaries .....	\$47,540.00
Expenses .....	2,913.00
<u>Total Instruction .....</u>	<u>\$ 50,453.00</u>
Operation and maintenance .....	8,596.00
Auxiliary agencies .....	1,875.00
Sundry expense .....	17,225.00
<b>Total Proposed Expenditures for Maintenance.....</b>	<b>\$ 83,169.00</b>
Estimated Expense 1934-35 prior to receipt of funds.....	574.00
<b>Total Maintenance Expenditures.....</b>	<b>\$ 83,743.00</b>

#### ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ .00
State apportionments .....	36,040.00
County apportionments .....	36,040.00
<u>Total Income Other Than Current District Tax.....</u>	<u>\$ 72,080.00</u>
District Maintenance Tax Required .....	\$ 11,663.00

#### PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS (Not including bond moneys)

Proposed Expenditures .....	\$ 3,947.00
<b>Total Capital Outlays .....</b>	<b>\$ 3,947.00</b>

#### ESTIMATED INCOME FOR CAPITAL OUTLAYS (Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 0
<b>Total Income Other Than Current District Tax.....</b>	<b>0</b>
District Building Tax Required .....	\$ 3,947.00

**ELEMENTARY SCHOOL BUDGETS**

**Oakdale School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,395.00
Expenses .....	150.00
Total Instruction .....	\$ 1,545.00
Operation and maintenance .....	715.00
Undistributed reserve .....	93.00
Total Proposed Expenditures for Maintenance.....	\$ 2,353.00
Total Maintenance Expenditures .....	\$ 2,353.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 763.00
State apportionments .....	795.00
County apportionments .....	795.00
Total Income Other Than Current District Tax.....	\$ 2,353.00
District Maintenance Tax Required .....	.00

**Oak Grove School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,215.00
Expenses .....	65.00
Total Instruction .....	\$ 1,280.00
Operation and maintenance .....	90.00
Auxiliary agencies .....	270.00
Total Proposed Expenditures for Maintenance.....	\$ 1,640.00
Total Maintenance Expenditures .....	\$ 1,640.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 256.00
State apportionments .....	785.00
County apportionments .....	785.00
Total Income Other Than Current District Tax.....	\$ 1,826.00
District Maintenance Tax Required.....	.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Proposed Expenditures .....	\$ 130.00
Total Capital Outlays .....	\$ 130.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 62.00
Total Income Other Than Current District Tax.....	\$ 62.00
District Building Tax Required.....	.00

## ELEMENTARY SCHOOL BUDGETS

## Oceanside School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 670.00
Instruction	
Salaries .....	\$27,500.00
Expenses .....	1,700.00
Total Instruction .....	\$ 29,200.00
Operation and maintenance .....	4,500.00
Auxiliary agencies .....	1,240.00
Undistributed reserve .....	3,500.00
Total Proposed Expenditures for Maintenance.....	\$ 39,110.00
Outstanding Bills Payable July 1, 1933.....	850.00
Total Maintenance Expenditures .....	\$ 39,960.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 3,387.00
State apportionments .....	14,565.00
County apportionments .....	14,565.00
Total Income Other Than Current District Tax.....	\$ 32,517.00
District Maintenance Tax Required.....	\$ 7,443.00

## Olivenhain School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,215.00
Expenses .....	75.00
Total Instruction .....	\$ 1,290.00
Operation and maintenance .....	209.00
Auxiliary agencies .....	30.00
Total Proposed Expenditures for Maintenance.....	\$ 1,529.00
Total Maintenance Expenditures.....	\$ 1,529.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 869.00
State apportionments .....	775.00
County apportionments .....	775.00
Total Income Other Than Current District Tax.....	\$ 2,419.00
District Maintenance Tax Required.....	.00

**ELEMENTARY SCHOOL BUDGETS**

**Orange Glen School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 10.00
Instruction	
Salaries .....	\$2,664.00
Expenses .....	225.00
Total Instruction .....	\$ 2,889.00
Operation and maintenance .....	985.00
Auxiliary agencies .....	110.00
Sundry expense .....	30.00
Undistributed reserve .....	100.00
Total Proposed Expenditures for Maintenance .....	\$ 4,124.00
Estimated Expense 1934-35 prior to receipt of funds .....	494.00
Total Maintenance Expenditures .....	\$ 4,618.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 500.00
State apportionments .....	1,665.00
County apportionments .....	1,665.00
Total Income Other Than Current District Tax .....	\$ 3,830.00
District Maintenance Tax Required .....	\$ 788.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Proposed Expenditures .....	\$ 277.00
Total Capital Outlays .....	\$ 277.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 277.00
Total Income Other Than Current District Tax .....	\$ 277.00
District Building Tax Required .....	.00

**Otay School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$5,700.00
Expenses .....	355.00
Total Instruction .....	\$ 6,055.00
Operation and maintenance .....	1,245.00
Sundry expense .....	1,280.00
Total Proposed Expenditures for Maintenance .....	\$ 8,580.00
Total Maintenance Expenditures .....	\$ 8,580.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 1,215.00
State apportionments .....	5,085.00
County apportionments .....	5,085.00
Total Income Other Than Current District Tax .....	\$ 11,385.00
District Maintenance Tax Required .....	.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Proposed Expenditures .....	\$ 68.00
Total Capital Outlays .....	\$ 68.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 205.00
Total Income Other Than Current District Tax .....	\$ 205.00
District Building Tax Required .....	.00

## ELEMENTARY SCHOOL BUDGETS

## Pauma School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,500.00
Expenses .....	160.00
Total Instruction .....	\$ 1,660.00
Operation and maintenance .....	780.00
Auxiliary agencies .....	950.00
Sundry expense .....	25.00
Undistributed reserve .....	250.00
Total Proposed Expenditures for Maintenance.....	\$ 3,665.00
Estimated Expense 1934-35 prior to receipt of funds.....	341.00
Total Maintenance Expenditures.....	\$ 4,006.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 1,330.00
State apportionments .....	825.00
County apportionments .....	825.00
Miscellaneous receipts .....	970.00
Total Income Other Than Current District Tax.....	\$ 3,950.00
District Maintenance Tax Required .....	\$ 56.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 638.00
Total Capital Outlays .....	\$ 638.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 341.00
Total Income Other Than Current District Tax.....	\$ 341.00
District Building Tax Required.....	\$ 297.00

## Pine Valley School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 20.00
Instruction .....	
Salaries .....	\$1,557.00
Expenses .....	100.00
Total Instruction .....	\$ 1,657.00
Operation and maintenance .....	485.00
Total Proposed Expenditures for Maintenance.....	\$ 2,162.00
Total Maintenance Expenditures .....	\$ 2,162.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
State apportionments .....	\$ 765.00
County apportionments .....	765.00
Total Income Other Than Current District Tax.....	\$ 1,530.00
District Maintenance Tax Required.....	\$ 632.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 350.00
Total Capital Outlays .....	\$ 350.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 163.00
Total Income Other Than Current District Tax.....	\$ 163.00
District Building Tax Required .....	\$ 187.00

**ELEMENTARY SCHOOL BUDGETS**

**Pomerado Union School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 20.00
Instruction .....	
Salaries .....	\$4,600.00
Expenses .....	550.00
Total Instruction .....	5,150.00
Operation and maintenance .....	4,100.00
Auxiliary agencies .....	1,350.00
Undistributed reserve .....	900.00
Total Proposed Expenditures for Maintenance.....	\$ 11,520.00
Total Maintenance Expenditures .....	\$ 11,520.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 4,684.00
State apportionments .....	3,090.00
County apportionments .....	3,090.00
Total Income Other Than Current District Tax.....	\$ 10,864.00
District Maintenance Tax Required.....	\$ 656.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Proposed Expenditures .....	\$ 700.00
Total Capital Outlays .....	\$ 700.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 356.00
Total Income Other Than Current District Tax.....	\$ 356.00
District Building Tax Required.....	\$ 344.00

**Potrero School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,305.00
Expenses .....	93.00
Total Instruction .....	\$ 1,398.00
Operation and maintenance .....	225.00
Auxiliary agencies .....	100.00
Total Proposed Expenditures for Maintenance.....	\$ 1,723.00
Total Maintenance Expenditures .....	\$ 1,723.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 220.00
State apportionments .....	760.00
County apportionments .....	760.00
Total Income Other Than Current District Tax.....	\$ 1,740.00
District Maintenance Tax Required .....	.00



## ELEMENTARY SCHOOL BUDGETS

## Ramona Union School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 20.00
Instruction	
Salaries .....	\$8,100.00
Expenses .....	700.00
Total Instruction .....	\$ 8,800.00
Operation and maintenance .....	1,960.00
Auxiliary agencies .....	1,700.00
Undistributed reserve .....	500.00
Total Proposed Expenditures for Maintenance .....	\$ 12,980.00
Total Maintenance Expenditures .....	\$ 12,980.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 1,059.00
State apportionments .....	5,005.00
County apportionments .....	5,005.00
Total Income Other Than Current District Tax .....	\$ 11,069.00
District Maintenance Tax Required .....	\$ 1,911.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 1,550.00
Total Capital Outlays .....	\$ 1,550.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 403.00
Total Income Other Than Current District Tax .....	\$ 403.00
District Building Tax Required .....	\$ 1,147.00

## Rancho Santa Fe School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$2,925.00
Expenses .....	200.00
Total Instruction .....	\$ 3,125.00
Operation and maintenance .....	1,060.00
Auxiliary agencies .....	325.00
Total Proposed Expenditures for Maintenance .....	\$ 4,510.00
Total Maintenance Expenditures .....	\$ 4,510.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 634.00
State apportionments .....	1,585.00
County apportionments .....	1,585.00
Total Income Other Than Current District Tax .....	\$ 3,804.00
District Maintenance Tax Required .....	\$ 706.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Outstanding Bills Payable July 1, 1933 .....	\$ 200.00
Total Capital Outlays .....	\$ 200.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 270.00
Total Income Other Than Current District Tax .....	\$ 270.00
District Building Tax Required .....	.00

## ELEMENTARY SCHOOL BUDGETS

## Reche School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,296.00
Expenses .....	75.00
Total Instruction .....	\$ 1,371.00
Operation and maintenance .....	395.00
Auxiliary agencies .....	200.00
Undistributed reserve .....	196.00
Total Proposed Expenditures for Maintenance .....	\$ 2,162.00
Total Maintenance Expenditures .....	\$ 2,162.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 100.00
State apportionments .....	810.00
County apportionments .....	810.00
Total Income Other Than Current District Tax .....	\$ 1,720.00
District Maintenance Tax Required .....	\$ 442.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 380.00
Total Capital Outlays .....	\$ 380.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	0
Total Income Other Than Current District Tax .....	0
District Building Tax Required .....	\$ 380.00

## Richland School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,215.00
Expenses .....	125.00
Total Instruction .....	\$ 1,340.00
Operation and maintenance .....	235.00
Undistributed reserve .....	140.00
Total Proposed Expenditures for Maintenance .....	\$ 1,715.00
Total Maintenance Expenditures .....	\$ 1,715.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 410.00
State apportionments .....	840.00
County apportionments .....	840.00
Total Income Other Than Current District Tax .....	\$ 2,090.00
District Maintenance Tax Required .....	.00

## ELEMENTARY SCHOOL BUDGETS

## Rincon School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,305.00
Expenses .....	145.00
Total Instruction .....	\$ 1,450.00
Operation and maintenance .....	420.00
Auxiliary agencies .....	50.00
Total Proposed Expenditures for Maintenance .....	\$ 1,920.00
Total Maintenance Expenditures .....	\$ 1,920.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 250.00
State apportionments .....	835.00
County apportionments .....	835.00
Total Income Other Than Current District Tax .....	\$ 1,920.00
District Maintenance Tax Required .....	.00

## San Diego School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 37,044.62
Instruction	
Salaries .....	\$794,570.38
Expenses .....	70,312.80
Total Instruction .....	864,883.18
Operation and maintenance .....	142,777.00
Auxiliary agencies .....	30,048.81
Sundry expense .....	175,000.00
Undistributed reserve .....	50,000.00
Total Proposed Expenditures for Maintenance .....	\$ 1,299,753.61
Outstanding Bills Payable July 1, 1933 .....	3,020.23
Total Maintenance Expenditures .....	\$ 1,302,773.84

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$105,441.59
State apportionments .....	479,470.98
County apportionments .....	479,470.98
Miscellaneous receipts .....	6,000.00
Total Income Other Than Current District Tax .....	\$ 1,070,383.55
District Maintenance Tax Required .....	\$ 232,390.29

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 14,748.57
Total Capital Outlays .....	\$ 14,748.57

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 24,913.44
Total Income Other Than Current District Tax .....	\$ 24,913.44
District Building Tax Required .....	.00

**ELEMENTARY SCHOOL BUDGETS**

**San Dieguito School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$5,625.00
Expenses .....	375.00
Total Instruction .....	\$ 6,000.00
Operation and maintenance .....	1,965.00
Auxiliary agencies .....	1,100.00
Total Proposed Expenditures for Maintenance .....	\$ 9,065.00
Estimated Expense 1934-35 prior to receipt of funds .....	1,500.00
Total Maintenance Expenditures .....	\$ 10,565.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	.00
State apportionments .....	\$ 4,255.00
County apportionments .....	\$ 4,255.00
Total Income Other Than Current District Tax .....	\$ 8,510.00
District Maintenance Tax Required .....	\$ 2,055.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**

(Not including bond moneys)

Proposed Expenditures .....	\$ 550.00
Total Capital Outlays .....	\$ 550.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 38.00
Total Income Other Than Current District Tax .....	\$ 38.00
District Building Tax Required .....	\$ 512.00

**San Felipe School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,206.00
Expenses .....	90.00
Total Instruction .....	\$ 1,296.00
Operation and maintenance .....	453.00
Total Proposed Expenditures for Maintenance .....	\$ 1,749.00
Estimated Expense 1934-35 prior to receipt of funds .....	60.00
Total Maintenance Expenditures .....	\$ 1,809.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 292.00
State apportionments .....	785.00
County apportionments .....	785.00
Total Income Other Than Current District Tax .....	\$ 1,862.00
District Maintenance Tax Required .....	.00

## ELEMENTARY SCHOOL BUDGETS

## San Luis Rey School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,215.00
Expenses .....	50.00
Total Instruction .....	\$ 1,265.00
Operation and maintenance .....	380.00
Total Proposed Expenditures for Maintenance .....	\$ 1,645.00
Total Maintenance Expenditures .....	\$ 1,645.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 475.00
State apportionments .....	750.00
County apportionments .....	750.00
Total Income Other Than Current District Tax .....	\$ 1,975.00
District Maintenance Tax Required .....	.00

## San Marcos School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$3,585.00
Expenses .....	240.00
Total Instruction .....	\$ 3,825.00
Operation and maintenance .....	736.00
Auxiliary agencies .....	900.00
Undistributed reserve .....	499.00
Total Proposed Expenditures for Maintenance .....	\$ 5,960.00
Total Maintenance Expenditures .....	\$ 5,960.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	0
State apportionments .....	\$ 2,495.00
County apportionments .....	\$ 2,495.00
Total Income Other Than Current District Tax .....	\$ 4,990.00
District Maintenance Tax Required .....	\$ 970.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 818.00
Total Capital Outlays .....	\$ 818.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 252.00
Total Income Other Than Current District Tax .....	\$ 252.00
District Building Tax Required .....	\$ 566.00

## ELEMENTARY SCHOOL BUDGETS

## San Onofre School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$1,425.00
Expenses .....	50.00
Total Instruction .....	\$ 1,475.00
Operation and maintenance .....	1,316.00
Auxiliary agencies .....	50.00
Undistributed reserve .....	300.00
Total Proposed Expenditures for Maintenance.....	\$ 3,141.00
Total Maintenance Expenditures .....	\$ 3,141.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 1,042.00
State apportionments .....	845.00
County apportionments .....	845.00
Total Income Other Than Current District Tax.....	\$ 2,732.00
District Maintenance Tax Required .....	\$ 409.00

## San Pasqual Union School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 10.00
Instruction .....	
Salaries .....	\$2,421.00
Expenses .....	125.00
Total Instruction .....	\$ 2,546.00
Operation and maintenance .....	250.00
Auxiliary agencies .....	1,100.00
Undistributed reserve .....	100.00
Total Proposed Expenditures for Maintenance.....	\$ 4,006.00
Total Maintenance Expenditures .....	\$ 4,006.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 308.00
State apportionments .....	1,510.00
County apportionments .....	1,510.00
Miscellaneous receipts .....	90.00
Total Income Other Than Current District Tax.....	\$ 3,418.00
District Maintenance Tax Required .....	\$ 588.00

## ELEMENTARY SCHOOL BUDGETS

## Santa Ysabel School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 15.00
Instruction	
Salaries .....	\$1,260.00
Expenses .....	200.00
Total Instruction .....	\$ 1,460.00
Operation and maintenance .....	616.00
Auxiliary agencies .....	250.00
Total Proposed Expenditures for Maintenance .....	\$ 2,341.00
Total Maintenance Expenditures .....	\$ 2,341.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 497.00
State apportionments .....	795.00
County apportionments .....	795.00
Total Income Other Than Current District Tax .....	\$ 2,087.00
District Maintenance Tax Required .....	\$ 254.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 166.00
Total Capital Outlays .....	\$ 166.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 166.00
Total Income Other Than Current District Tax .....	\$ 166.00
District Building Tax Required .....	.00

## Santee School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$2,565.00
Expenses .....	275.00
Total Instruction .....	\$ 2,840.00
Operation and maintenance .....	590.00
Auxiliary agencies .....	685.00
Total Proposed Expenditures for Maintenance .....	\$ 4,115.00
Estimated Expense 1934-35 prior to receipt of funds .....	300.00
Total Maintenance Expenditures .....	\$ 4,415.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 538.00
State apportionments .....	1,735.00
County apportionments .....	1,735.00
Total Income Other Than Current District Tax .....	\$ 4,008.00
District Maintenance Tax Required .....	\$ 407.00

PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Proposed Expenditures .....	\$ 500.00
Outstanding Bills Payable July 1, 1933 .....	125.00
Total Capital Outlays .....	\$ 625.00

ESTIMATED INCOME FOR CAPITAL OUTLAYS  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 417.00
Total Income Other Than Current District Tax .....	\$ 417.00
District Building Tax Required .....	\$ 208.00

**ELEMENTARY SCHOOL BUDGETS**

**San Ysidro School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	0
Instruction .....	
Salaries .....	\$9,300.00
Expenses .....	850.00
Total Instruction .....	\$ 10,150.00
Operation and maintenance .....	2,315.00
Sundry expense .....	3,000.00
Total Proposed Expenditures for Maintenance.....	\$ 15,465.00
Total Maintenance Expenditures .....	\$ 15,465.00

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 400.00
State apportionments .....	6,855.00
County apportionments .....	6,855.00
Total Income Other Than Current District Tax.....	\$ 14,110.00
District Maintenance Tax Required .....	\$ 1,355.00

**PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Proposed Expenditures .....	\$ 700.00
Total Capital Outlays .....	\$ 700.00

**ESTIMATED INCOME FOR CAPITAL OUTLAYS**  
(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund .....	\$ 179.00
Total Income Other Than Current District Tax.....	\$ 179.00
District Building Tax Required .....	\$ 521.00

**Soledad School District**

**PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES**

Proposed Expenditures:	
Administration .....	\$ 3.00
Instruction .....	
Salaries .....	\$1,215.00
Expenses .....	100.00
Total Instruction .....	1,315.00
Operation and maintenance .....	217.50
Auxiliary agencies .....	100.00
Undistributed reserve .....	170.00
Total Proposed Expenditures for Maintenance.....	\$ 1,805.50
Total Maintenance Expenditures .....	\$ 1,805.50

**ESTIMATED INCOME FOR MAINTENANCE PURPOSES**

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 867.00
State apportionments .....	735.00
County apportionments .....	735.00
Total Income Other Than Current District Tax.....	\$ 2,337.00
District Maintenance Tax Required .....	.00



## ELEMENTARY SCHOOL BUDGETS

## South Bay Union School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 20.00
Instruction	
Salaries .....	\$5,100.00
Expenses .....	425.00
Total Instruction .....	\$ 5,525.00
Operation and maintenance .....	1,430.00
Auxiliary agencies .....	800.00
Sundry expense .....	2,100.00
Total Proposed Expenditures for Maintenance.....	\$ 9,875.00
Total Maintenance Expenditures .....	\$ 9,875.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 2,590.00
State apportionments .....	4,945.00
County apportionments .....	4,945.00
Total Income Other Than Current District Tax.....	\$ 12,480.00
District Maintenance Tax Required .....	\$ .00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 150.00
Total Capital Outlays .....	\$ 150.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 490.00
Total Income Other Than Current District Tax.....	\$ 490.00
District Building Tax Required .....	\$ .00

## Spencer Valley School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 13.00
Instruction	
Salaries .....	\$1,350.00
Expenses .....	150.00
Total Instruction .....	\$ 1,500.00
Operation and maintenance .....	455.00
Total Proposed Expenditures for Maintenance.....	\$ 1,968.00
Total Maintenance Expenditures.....	\$ 1,968.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 470.00
State apportionments .....	750.00
County apportionments .....	750.00
Total Income Other Than Current District Tax.....	\$ 1,970.00
District Maintenance Tax Required .....	\$ .00

## ELEMENTARY SCHOOL BUDGETS

## Spring Hill School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 0
Instruction	
Salaries .....	\$1,260.00
Expenses .....	70.00
Total Instruction .....	\$ 1,330.00
Operation and maintenance .....	395.00
Auxiliary agencies .....	20.00
Total Proposed Expenditures for Maintenance.....	\$ 1,745.00
Total Maintenance Expenditures .....	\$ 1,745.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds .....	\$ 203.00
State apportionments .....	775.00
County apportionments .....	775.00
Total Income Other Than Current District Tax.....	\$ 1,753.00
District Maintenance Tax Required .....	\$ .00

## Tecate School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 0
Instruction	
Salaries .....	\$1,320.00
Expenses .....	40.00
Total Instruction .....	\$ 1,360.00
Operation and maintenance .....	191.00
Total Proposed Expenditures for Maintenance.....	\$ 1,551.00
Total Maintenance Expenditures .....	\$ 1,551.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 110.00
State apportionments .....	760.00
County apportionments .....	760.00
Total Income Other Than Current District Tax.....	\$ 1,630.00
District Maintenance Tax Required.....	\$ .00

## Twin Oaks School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	0
Instruction	
Salaries .....	\$1,215.00
Expenses .....	125.00
Total Instruction .....	\$ 1,340.00
Operation and maintenance .....	175.00
Auxiliary agencies .....	55.00
Undistributed reserve .....	75.00
Total Proposed Expenditures for Maintenance.....	\$ 1,645.00
Total Maintenance Expenditures.....	\$ 1,645.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 511.00
State apportionments .....	760.00
County apportionments .....	760.00
Total Income Other Than Current District Tax.....	\$ 2,031.00
District Maintenance Tax Required.....	\$ .00

## ELEMENTARY SCHOOL BUDGETS

## Vallecitos School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 10.00
Instruction	
Salaries .....	\$1,350.00
Expenses .....	145.00
Total Instruction .....	\$ 1,495.00
Operation and maintenance .....	225.00
Undistributed reserve .....	90.00
Total Proposed Expenditures for Maintenance.....	\$ 1,820.00
Total Maintenance Expenditures .....	\$ 1,820.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 101.00
State apportionments .....	795.00
County apportionments .....	795.00
Total Income Other Than Current District Tax.....	\$ 1,691.00
District Maintenance Tax Required .....	\$ 129.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 380.00
Total Capital Outlays .....	\$ 380.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 63.00
Total Income Other Than Current District Tax.....	\$ 63.00
District Building Tax Required .....	\$ 317.00

## Valley Center Union School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 35.00
Instruction	
Salaries .....	\$6,370.00
Expenses .....	300.00
Total Instruction .....	\$ 6,670.00
Operation and maintenance .....	875.00
Auxiliary agencies .....	3,275.00
Sundry expense .....	100.00
Total Proposed Expenditures for Maintenance.....	\$ 10,955.00
Estimated Expense 1934-35 prior to receipt of funds.....	1,940.00
Total Maintenance Expenditures.....	\$ 12,895.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 1,746.00
State apportionments .....	3,815.00
County apportionments .....	3,815.00
Miscellaneous receipts .....	3,000.00
Total Income Other Than Current District Tax.....	\$ 12,376.00
District Maintenance Tax Required .....	\$ 519.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 750.00
Total Capital Outlays .....	\$ 750.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 373.00
Total Income Other Than Current District Tax.....	\$ 373.00
District Building Tax Required.....	\$ 377.00

## ELEMENTARY SCHOOL BUDGETS

## Vista Union School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 200.00
Instruction	
Salaries .....	\$19,116.00
Expenses .....	1,820.00
Total Instruction .....	\$ 20,936.00
Operation and maintenance .....	5,100.00
Auxiliary agencies .....	4,090.00
Total Proposed Expenditures for Maintenance.....	\$ 30,326.00
Total Maintenance Expenditures .....	\$ 30,326.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 3,374.00
State apportionments .....	11,890.00
County apportionments .....	11,890.00
Total Income Other Than Current District Tax.....	\$ 27,154.00
District Maintenance Tax Required .....	\$ 3,172.00

## PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS

(Not including bond moneys)

Proposed Expenditures .....	\$ 1,900.00
Total Capital Outlays .....	\$ 1,900.00

## ESTIMATED INCOME FOR CAPITAL OUTLAYS

(Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 1,903.00
Total Income Other Than Current District Tax.....	\$ 1,903.00
District Building Tax Required.....	\$ .00

## Warner Springs School District

## PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 5.00
Instruction	
Salaries .....	\$1,503.00
Expenses .....	150.00
Total Instruction .....	\$ 1,653.00
Operation and maintenance .....	177.00
Auxiliary agencies .....	816.00
Undistributed reserve .....	103.00
Total Proposed Expenditures for Maintenance.....	\$ 2,754.00
Estimated Expense 1934-35 prior to receipt of funds.....	280.00
Total Maintenance Expenditures .....	\$ 3,034.00

## ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 334.00
State apportionments .....	800.00
County apportionments .....	800.00
Miscellaneous receipts .....	1,100.00
Total Income Other Than Current District Tax.....	\$ 3,034.00
District Maintenance Tax Required.....	\$ .00

### ELEMENTARY SCHOOL BUDGETS

#### West Fallbrook Union School District

##### PROPOSED EXPENDITURES FOR MAINTENANCE PURPOSES

Proposed Expenditures:	
Administration .....	\$ 210.00
Instruction	
Salaries .....	\$8,550.00
Expenses .....	900.00
Total Instruction .....	\$ 9,450.00
Operation and maintenance .....	1,605.00
Auxiliary agencies .....	3,810.00
Undistributed reserve .....	1,559.00
Total Proposed Expenditures for Maintenance.....	\$ 16,634.00
Total Maintenance Expenditures.....	\$ 16,634.00

##### ESTIMATED INCOME FOR MAINTENANCE PURPOSES

Estimated Income Other Than Current District Tax:	
Balance in district maintenance funds.....	\$ 2,434.00
State apportionments .....	5,020.00
County apportionments .....	5,020.00
Total Income Other Than Current District Tax.....	\$ 12,474.00
District Maintenance Tax Required .....	\$ 4,160.00

##### PROPOSED EXPENDITURES FOR CAPITAL OUTLAYS (Not including bond moneys)

Proposed Expenditures .....	\$ 2,615.00
Outstanding Bills Payable July 1, 1933.....	300.00
Total Capital Outlays .....	\$ 2,915.00

##### ESTIMATED INCOME FOR CAPITAL OUTLAYS (Not including bond moneys)

Estimated Income Other Than Current District Tax:	
Balance in district building tax fund.....	\$ 2,163.00
Total Income Other Than Current District Tax.....	\$ 2,163.00
District Building Tax Required.....	\$ 752.00

## HIGH SCHOOL BUDGETS

## Coronado High School District

## PROPOSED EXPENDITURES

For Maintenance Purposes:	
Administration .....	\$ 500.00
Instruction	
Salaries .....	\$32,100.00
Expense .....	6,500.00
Total Instruction .....	\$ 38,600.00
Operation and maintenance .....	6,540.00
Auxiliary agencies .....	760.00
Total Maintenance Expenditures .....	\$ 46,400.00
For Capital Outlays .....	3,500.00
Outstanding Bills Payable July 1, 1933 .....	226.00
Estimated Expenditures 1934-35 prior to receipt of funds .....	9,700.00
Total Proposed Expenditures .....	\$ 59,826.00

## ESTIMATED INCOME

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	\$ 11,033.00
State apportionments .....	11,271.00
County apportionments .....	18,620.00
Total Income Other Than Current District Tax .....	\$ 40,924.00
District Tax Required .....	\$ 18,902.00

## Escondido Union High School District

## PROPOSED EXPENDITURES

For Maintenance Purposes:	
Administration .....	\$ 75.00
Instruction	
Salaries .....	\$37,906.00
Expense .....	4,050.00
Total Instruction .....	\$ 41,956.00
Operation and maintenance .....	8,591.00
Auxiliary agencies .....	17,533.00
Sundry Expenses .....	100.00
Total Maintenance Expenditures .....	\$ 68,255.00
For Capital Outlays .....	6,600.00
Outstanding Bills Payable July 1, 1933 .....	1,250.00
Total Proposed Expenditures .....	\$ 76,105.00

## ESTIMATED INCOME

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	\$ 3,000.00
State apportionments .....	13,502.00
County apportionments .....	24,685.00
Miscellaneous Receipts .....	2,500.00
Total Income Other Than Current District Tax .....	\$ 43,687.00
District Tax Required .....	\$ 32,418.00

## Fallbrook Union High School District

## PROPOSED EXPENDITURES

For Maintenance Purposes:	
Administration .....	\$ 143.45
Instruction	
Salaries .....	\$16,212.00
Expense .....	2,600.00
Total Instruction .....	18,812.00
Operation and maintenance .....	3,475.00
Auxiliary agencies .....	4,850.00
Undistributed reserve .....	3,024.34
Total Maintenance Expenditures .....	\$ 30,304.79
For Capital Outlays .....	6,000.00
Estimated Expenditures 1934-35 prior to receipt of funds .....	4,000.00
Total Proposed Expenditures .....	\$ 40,304.79

## ESTIMATED INCOME

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	\$ 4,000.00
State apportionments .....	5,094.00
County apportionments .....	7,655.00
Miscellaneous receipts .....	3,250.00
Total Income Other Than Current District Tax .....	\$ 19,999.00
District Tax Required .....	\$ 20,305.79

## HIGH SCHOOL BUDGETS

## Grossmont Union High School District

## PROPOSED EXPENDITURES

For Maintenance Purposes:	
Administration .....	\$ 4,778.00
Instruction	
Salaries .....	\$57,000.00
Expense .....	4,500.00
Total Instruction .....	61,500.00
Operation and maintenance .....	10,091.00
Auxiliary agencies .....	6,500.00
Undistributed reserve .....	3,335.00
Total Maintenance Expenditures .....	\$ 86,204.00
For Capital Outlays .....	500.00
Total Proposed Expenditures .....	\$ 86,704.00

## ESTIMATED INCOME

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	.00
State apportionments .....	\$ 20,600.00
County apportionments .....	37,025.00
Miscellaneous receipts .....	975.00
Total Income Other Than Current District Tax .....	\$ 58,600.00
District Tax Required .....	\$ 28,104.00

## Julian Union High School District

## PROPOSED EXPENDITURES

For Maintenance Purposes:	
Administration .....	0
Instruction	
Salaries .....	\$9,325.00
Expense .....	870.00
Total Instruction .....	\$ 10,195.00
Operation and maintenance .....	1,290.00
Auxiliary agencies .....	6,200.00
Undistributed reserve .....	400.00
Total Maintenance Expenditures .....	\$ 18,085.00
For Capital Outlays .....	.00
Estimated Expenditures 1934-35 prior to receipt of funds .....	2,141.00
Total Proposed Expenditures .....	\$ 20,226.00

## ESTIMATED INCOME

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	.00
State apportionments .....	\$ 3,707.00
County apportionments .....	4,465.00
Total Income Other Than Current District Tax .....	\$ 8,172.00
District Tax Required .....	\$ 12,054.00

## Mountain Empire Union High School District

## PROPOSED EXPENDITURES

For Maintenance Purposes:	
Administration .....	\$ 170.00
Instruction	
Salaries .....	\$7,290.00
Expense .....	500.00
Total Instruction .....	\$ 7,790.00
Operation and maintenance .....	1,295.00
Auxiliary agencies .....	3,000.00
Total Maintenance Expenditures .....	\$ 12,255.00
For Capital Outlays .....	225.00
Estimated Expenditures 1934-35 prior to receipt of funds .....	2,500.00
Total Proposed Expenditures .....	\$ 14,980.00

## ESTIMATED INCOME

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	\$ 1,625.00
State apportionments .....	3,611.00
County apportionments .....	4,245.00
Total Income Other Than Current District Tax .....	\$ 9,481.00
District Tax Required .....	\$ 5,499.00

**HIGH SCHOOL BUDGETS**

**Oceanside-Carlsbad Union High School District**

**PROPOSED EXPENDITURES**

For Maintenance Purposes:	
Administration .....	\$ 4,500.00
Instruction	
Salaries .....	\$55,000.00
Expense .....	8,000.00
Total Instruction .....	63,000.00
Operation and maintenance .....	12,500.00
Auxiliary agencies .....	15,000.00
Undistributed reserve .....	10,000.00
Total Maintenance Expenditures .....	\$ 105,000.00
For Capital Outlays .....	5,000.00
Estimated Expenditures 1934-35 prior to receipt of funds .....	10,000.00
Total Proposed Expenditures .....	\$ 120,000.00

**ESTIMATED INCOME**

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	\$ 26,808.00
State apportionments .....	19,356.00
County apportionments .....	33,150.00
Total Income Other Than Current District Tax .....	\$ 79,314.00
District Tax Required .....	\$ 40,686.00

**Ramona Union High School District**

**PROPOSED EXPENDITURES**

For Maintenance Purposes:	
Administration .....	\$ 125.00
Instruction	
Salaries .....	\$9,868.00
Expense .....	700.00
Total Instruction .....	10,568.00
Operation and maintenance .....	2,055.00
Auxiliary agencies .....	1,150.00
Undistributed reserve .....	1,300.00
Total Maintenance Expenditures .....	\$ 15,198.00
For Capital Outlays .....	100.00
Estimated Expenditures 1934-35 prior to receipt of funds .....	1,300.00
Total Proposed Expenditures .....	\$ 16,598.00

**ESTIMATED INCOME**

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	\$ 1,248.00
State apportionments .....	4,281.00
County apportionments .....	5,785.00
Total Income Other Than Current District Tax .....	\$ 11,314.00
District Tax Required .....	\$ 5,284.00

**San Diego High School District**

**PROPOSED EXPENDITURES**

For Maintenance Purposes:	
Administration .....	\$ 32,849.63
Instruction	
Salaries .....	\$915,000.63
Expense .....	92,694.80
Total Instruction .....	1,007,695.43
Operation and maintenance .....	173,695.00
Auxiliary agencies .....	21,061.06
Undistributed reserve .....	50,000.00
Total Maintenance Expenditures .....	\$ 1,285,301.12
For Capital Outlays .....	7,684.89
Outstanding Bills Payable July 1, 1933 .....	2,129.45
Total Proposed Expenditures .....	1,295,115.46
Less Elementary Tuition Received .....	175,000.00
Total .....	\$ 1,120,115.46

**ESTIMATED INCOME**

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	\$ 98,185.89
State apportionments .....	193,288.40
County apportionments .....	387,250.00
Miscellaneous receipts .....	30,000.00
Total Income Other Than Current District Tax .....	\$ 708,724.29
District Tax Required .....	\$ 411,391.17



**HIGH SCHOOL BUDGETS****Sweetwater Union High School District****PROPOSED EXPENDITURES**

For Maintenance Purposes:	
Administration .....	\$ 8,190.00
Instruction	
Salaries .....	\$86,505.00
Expense .....	7,430.00
Total Instruction .....	93,935.00
Operation and maintenance .....	14,966.00
Auxiliary agencies .....	14,089.00
Undistributed reserve .....	12,500.00
Total maintenance expenditures .....	\$ 143,680.00
For Capital Outlays .....	2,370.00
Outstanding Bills Payable July 1, 1933 .....	922.00
Total Proposed Expenditures .....	\$ 146,972.00
Estimated Expenditures 1934-35 prior to receipt of funds .....	17,000.00
	\$ 163,972.00

**ESTIMATED INCOME**

Estimated Income Other Than Current District Tax:	
Balance in district funds .....	\$ 19,167.00
State apportionments .....	20,260.00
County apportionments .....	40,065.00
Miscellaneous receipts .....	27,300.00
Total Income Other Than Current District Tax.....	\$ 106,792.00
District Tax Required .....	\$ 57,180.00

**General County Schools****ELEMENTARY SCHOOLS**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 19, 1933.....\$1,624,354.70

**HIGH SCHOOLS**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 19, 1933.....\$ 895,794.88

**HIGH SCHOOL BUDGETS****Sweetwater Union High School District****PROPOSED EXPENDITURES**

## For Maintenance Purposes:

Administration .....	\$ 8,190.00	
Instruction		
Salaries .....	\$86,505.00	
Expense .....	7,430.00	
Total Instruction .....	93,935.00	
Operation and maintenance .....	14,966.00	
Auxiliary agencies .....	14,089.00	
Undistributed reserve .....	12,500.00	
Total maintenance expenditures .....		\$ 143,680.00
For Capital Outlays .....		2,370.00
Outstanding Bills Payable July 1, 1933 .....		922.00
Total Proposed Expenditures .....		\$ 146,972.00
Estimated Expenditures 1934-35 prior to receipt of funds .....		17,000.00
		\$ 163,972.00

**ESTIMATED INCOME**

## Estimated Income Other Than Current District Tax:

Balance in district funds .....	\$ 19,167.00	
State apportionments .....	20,260.00	
County apportionments .....	40,065.00	
Miscellaneous receipts .....	27,300.00	
Total Income Other Than Current District Tax .....		\$ 106,792.00
District Tax Required .....		\$ 57,180.00

**General County Schools****ELEMENTARY SCHOOLS**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 19, 1933.....\$1,624,354.70

**HIGH SCHOOLS**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 19, 1933.....\$ 895,794.88