

B&C FILE COPY

# FINAL COUNTY BUDGET

## COUNTY OF SAN DIEGO

STATE OF CALIFORNIA

FOR THE FISCAL  
YEAR ENDING

June 30, 1935



PUBLISHED BY ORDER OF  
THE BOARD OF SUPERVISORS

As Required Under Section 3714  
Political Code

COMPILED BY  
C. R. HAMMOND, COUNTY AUDITOR

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## PREFACE

**I**N accordance with the provisions of Section 3714 Political Code as amended (Chapter 667, Statutes 1929), known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1934, and ending June 30, 1935.

This budget shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The deductions from Salaries and Wages appropriations of the various departments are in accordance with Section 3, Ordinance No. 25 (N. S.), and Ordinance No. 29 (N. S.).

The requirements of School Districts and Special Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

EDGAR F. HASTINGS,

T. LEROY RICHARDS,

RAY TRUSSELL,

S. P. McMULLEN,

TOM HURLEY,

Board of Supervisors.

San Diego, California.

August 30, 1934.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING  
For the Fiscal Year, July 1, 1934 to June 30, 1935

NAME OF FUND	REQUIREMENTS				AVAILABLE FUNDS			Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total	Estimated Revenue Accruals	Estimated Surplus	Total	
<b>GENERAL COUNTY</b>								
General.....	\$2,007,668	0	0	\$2,007,668	\$ 275,235	\$ 200,745	\$ 475,980	\$1,531,688
Salary.....	693,582	0	0	693,582	123,938	19,731	143,669	549,913
Law Library.....	8,020	0	0	8,020	7,400	1,165	8,565	0
Highway Maintenance.....	249	0	0	249	0	249	249	0
State Auto Tax.....	551,902	0	0	551,902	531,563	20,339	551,902	0
Special Road and Bridge.....	67,937	0	0	67,937	41,437	26,500	67,937	0
Orphans' State Aid.....	70,000	0	0	70,000	70,000	7,160	77,160	0
Immigration.....	14,360	0	0	14,360	0	1,429	1,429	12,931
Exhibition.....	52,912	0	0	52,912	0	2,912	2,912	50,000
General Unapprop. Reserves.....	0	\$ 100,000	0	100,000	0	22,619	22,619	77,381
General Reserve.....	0	0	\$ 103,000	103,000	0	103,040	103,040	0
Highway 1909 Bond and Interest.....	53,073	0	43,932	97,005	1,800	43,932	45,732	51,273
Highway 1919 Bond and Interest.....	130,675	0	67,733	198,408	0	62,733	62,733	135,675
Highway 1923 Bond and Interest.....	40,800	0	25,669	66,469	0	25,669	25,669	40,800
Detention Home Bond and Interest.....	4,100	0	3,681	7,781	0	3,681	3,681	4,100
Hospital Bond and Interest.....	33,650	0	27,668	61,318	0	27,668	27,668	33,650
<b>Total Inside.....</b>	<b>\$3,728,928</b>	<b>\$ 100,000</b>	<b>\$ 271,683</b>	<b>\$ 4,100,611</b>	<b>\$1,051,373</b>	<b>\$ 569,572</b>	<b>\$1,620,945</b>	<b>\$2,487,411</b>
<b>Funds Affecting Territory Outside Incorporated Cities</b>								
County Library.....	\$ 32,721	0	0	\$ 32,721	\$ 10,755	\$ 1,420	\$ 12,175	\$ 20,546
Roads.....	27,411	0	0	27,411	15,880	11,531	27,411	0
<b>Total Outside.....</b>	<b>\$ 60,132</b>	<b>0</b>	<b>0</b>	<b>\$ 60,132</b>	<b>\$ 26,635</b>	<b>\$ 12,951</b>	<b>\$ 39,586</b>	<b>\$ 20,546</b>
<b>Total of General County Revenue Budget.....</b>	<b>\$3,789,060</b>	<b>\$ 100,000</b>	<b>\$ 271,683</b>	<b>\$ 4,160,743</b>	<b>\$1,078,008</b>	<b>\$ 582,523</b>	<b>\$1,660,531</b>	<b>\$2,507,957</b>

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING  
For the Fiscal Year, July 1, 1934 to June 30, 1935

NAME OF FUND	REQUIREMENTS				AVAILABLE FUNDS			Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total	Estimated Revenue Accruals	Estimated Surplus	Total	
<b>SPECIAL DISTRICTS</b>								
Acq. and Improv. Districts B. & I.....	\$ 686,968	0	0	\$ 686,968	0	0	0	\$ 686,968
Road Improv. Districts B. & I.....	441,291	0	0	441,291	0	0	0	441,291
Elementary School Districts B. & I.....	290,317	0	\$ 89,091	379,408	0	\$ 108,857	\$ 108,857	270,551
High School Districts B. & I.....	372,070	0	101,528	473,598	0	102,407	102,407	371,191
Elementary School Districts.....	2,276,128	0	0	2,276,128	1,608,132	335,989	1,944,121	351,103
High School Districts.....	2,021,885	0	0	2,021,885	1,142,925	284,265	1,427,190	594,695
Sanitary Districts B. & I.....	17,590	0	0	17,590	847	0	847	16,743
Special Districts.....	27,267	0	0	27,267	0	0	0	27,267
<b>Total of Special Districts Revenue Budgets.....</b>	<b>\$6,133,516</b>	<b>0</b>	<b>\$ 190,619</b>	<b>\$ 6,324,135</b>	<b>\$2,751,904</b>	<b>\$ 831,518</b>	<b>\$3,583,422</b>	<b>\$2,759,809</b>
<b>Grand Total of General County and Special Districts Revenue Budgets.....</b>	<b>\$9,922,576</b>	<b>\$ 100,000</b>	<b>\$ 462,302</b>	<b>\$10,484,878</b>	<b>\$3,829,912</b>	<b>\$1,414,041</b>	<b>\$5,243,953</b>	<b>\$5,267,766</b>

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1933, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

SAN DIEGO COUNTY FINAL BUDGET

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1933	Estimated Year Ending June 30, 1935	General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
<b>Licenses and Permits</b>						
Tax Collector.....	\$ 2,572.00	\$ 400.00	\$ 400.00			
Health Department.....	5,429.50	4,000.00	4,000.00			
Board of Supervisors.....	599.00	300.00	300.00			
<b>Total Licenses and Permits.....</b>	<b>\$ 8,600.50</b>	<b>\$ 4,700.00</b>	<b>\$ 4,700.00</b>			
<b>Fines and Penalties</b>						
Superior Courts.....	\$ 75.00	\$ 100.00	\$ 100.00			
Justice Courts—General.....	30,733.94	26,000.00	26,000.00			
Probation Courts.....	2,691.81	1,200.00	1,200.00			
Forfeits—District Attorney.....	17,388.93	0				
Justice Courts—Motor Vehicle.....	20,070.23	14,000.00			\$ 14,000.00	Roads
Sheriff—General.....	7,519.15	5,000.00	5,000.00			
Sheriff—Motor Vehicle.....	69.00	100.00			100.00	Roads
Library—County.....	621.16	650.00			650.00	County Library
<b>Total Fines and Penalties.....</b>	<b>\$ 79,169.22</b>	<b>\$ 47,050.00</b>	<b>\$ 32,300.00</b>		<b>\$ 14,750.00</b>	
<b>Privileges</b>						
Franchises.....	\$ 5,066.54	\$ 4,600.00	\$ 4,600.00			
<b>Total Privileges.....</b>	<b>\$ 5,066.54</b>	<b>\$ 4,600.00</b>	<b>\$ 4,600.00</b>			
<b>Rents</b>						
From Miscellaneous Real Property.....	\$ 257.00	\$ 700.00			\$ 700.00	Roads
<b>Total Rents.....</b>	<b>\$ 257.00</b>	<b>\$ 700.00</b>			<b>\$ 700.00</b>	
<b>Interest Receipts</b>						
From Current Deposits.....	\$ 57,363.40	\$ 45,000.00	\$ 45,000.00			
<b>Total Interest Receipts.....</b>	<b>\$ 57,363.40</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>			



RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1933, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1933	Estimated Year Ending June 30, 1935	General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
<b>Subventions and Grants</b>						
Refund on Bonds per Chap. 335, Stats. of 1911 (general county).....	\$ 2,205.84	\$ 1,800.00			\$ 1,800.00	Highway 1909 B. & I.
Elementary School Money Apportionment	761,807.77	1,581,346.00			1,581,346.00	Elementary Schools
High School Money Apportionment.....	279,377.39	900,058.00			900,058.00	High Schools
Support of Orphans.....	53,499.95	70,000.00			70,000.00	Orphans' Aid
Motor Vehicle Apportionment.....	627,601.10	573,000.00			573,000.00	State Auto Tax
Forest Reserve Money Apportionment— County.....	588.20	580.00			580.00	Roads
Tuberculosis Subsidy.....	19,627.08	32,000.00	32,000.00			
Vocational Education.....	11,706.77	11,673.00			11,673.00	High Schools
Library—County from Schools.....	11,057.00	10,105.00			10,105.00	County Library
Aged Aid.....	77,166.25	105,000.00	105,000.00			
Blind Aid.....	8,221.85	9,500.00		9,500.00		
Forest Fire.....	147.97	0				
Forest Reserve Money Appor.—Schools..	588.22	584.00			584.00	Elementary Schools
<b>Total Subventions and Grants.....</b>	<b>\$1,853,595.39</b>	<b>\$3,295,646.00</b>	<b>\$ 146,500.00</b>		<b>\$3,149,146.00</b>	
<b>Fees</b>						
Clerk—Salary.....	\$ 33,658.75	\$ 34,000.00		\$ 34,000.00		
Recorder.....	50,857.05	52,500.00		52,500.00		
Treasurer.....	698.38	185.00		185.00		
Board of Supervisors.....	4.00	3.00		3.00		
Sheriff.....	4,110.84	10,000.00		10,000.00		
Coroner.....	9.39	3,610.00		3,610.00		
Justices of the Peace.....	14,686.05	12,000.00		12,000.00		
Auditor.....	14,093.75	8,010.00		8,010.00		
Public Administrator.....	7,213.17	3,600.00		3,600.00		
Justices of the Peace—Law Library.....	2,295.00	2,300.00			2,300.00	Law Library
Clerk—Law Library.....	5,097.00	5,100.00			5,100.00	Law Library
Vital Statistics.....	32.00	30.00		30.00		
<b>Total Fees.....</b>	<b>\$ 132,755.38</b>	<b>\$ 131,338.00</b>		<b>\$ 123,938.00</b>	<b>\$ 7,400.00</b>	

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1933, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1933	Estimated Year Ending June 30, 1935	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Special Service Rendered</b>						
Care of Inmates County Hospital and Almshouse.....	\$ 9,479.39	\$ 9,000.00	\$ 9,000.00			
Care of Minors.....	7,043.76	7,100.00	7,100.00			
Care of Inmates in Reform Schools and Feeble-Minded Home.....	2,334.95	1,945.00	1,945.00			
Indian Tuition—High Schools.....	2,362.30	4,675.00			4,675.00	High Schools
Indian Tuition—Elementary Schools.....	10,812.00	26,202.00			26,202.00	Elementary Schools
Care of Inmates—Edgemoor Farm.....	4,729.15	3,205.00	3,205.00			
Board U. S. Prisoners.....	5,528.25	6,000.00	6,000.00			
Contracts, Health.....	14,450.00	14,000.00	14,000.00			
<b>Total Special Service Rendered .....</b>	<b>\$ 56,739.80</b>	<b>\$ 72,127.00</b>	<b>\$ 41,250.00</b>		<b>\$ 30,877.00</b>	
<b>Sale of Property</b>						
Produce from County Farm or Other Sources.....	\$ 8,940.97	\$ 124.00	\$ 124.00			
Supplies, Agricultural Commission.....	578.71	600.00	600.00			
<b>Total Sale of Property .....</b>	<b>\$ 9,519.68</b>	<b>\$ 724.00</b>	<b>\$ 724.00</b>			

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1933, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES

For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1933	Estimated Year Ending June 30, 1935	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Miscellaneous</b>						
Garbage Contract—K.P.S.D.....	\$ 275.00	0				
Sewer Permit, K.P.S.D.....	57.50	0				
Sundry Receipts—K.P.S.D.....	1.86	0				
Sundry Receipts—K.P.S.D. B. & I.....	2.48	847.00			\$ 847.00	Kensington Park San. Dist. B. & I.
Sundry Receipts—Carlsbad San. Dist. Const.....	37.65	0				
Sundry Receipts—Carlsbad San. Dist. Bond and Interest.....	64.27	0				
Sundry Receipts—Vista San. District.....	306.50	0				
Money of Deceased Persons.....	8.49	15.00	\$ 15.00			
Lease of Land.....	150.00	125.00	125.00			
Garbage Sales—Hospital.....	94.71	21.00	21.00			
Services, Labor, Roads.....	155.00	300.00			300.00	Roads
Sales Unsalable Materials—Roads.....	105.55	200.00			200.00	Roads
<b>Total Miscellaneous.....</b>	<b>\$ 1,259.01</b>	<b>\$ 1,508.00</b>	<b>\$ 161.00</b>		<b>\$ 1,347.00</b>	
Miscellaneous Receipts High Schools.....		226,519.00			226,519.00	High Schools
<b>Grand Total Actual and Estimated Revenues.....</b>	<b>\$2,204,325.92</b>	<b>\$3,829,912.00</b>	<b>\$ 275,235.00</b>	<b>\$ 123,938.00</b>	<b>\$3,430,739.00</b>	

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1933, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1933	Estimated Year Ending June 30, 1935	General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
<b>Summarization by Funds</b>						
State Auto Tax.....	\$ 627,601.10	\$ 573,000.00				
General.....	287,940.80	275,235.00				
Salary.....	125,363.38	123,938.00				
Orphans' State Aid.....	53,499.95	70,000.00				
Motor Vehicle.....	20,139.23	0				
Library—County.....	11,678.16	10,755.00				
Law Library.....	7,392.00	7,400.00				
State Refund Highway 1909.....	2,205.84	1,800.00				
Roads.....	1,105.75	15,880.00				
Kensington Park Sanitary District.....	334.36	0				
Vista Sanitary District.....	306.50	0				
Carlsbad Sanitary District B. & I.....	64.27	0				
Carlsbad Sanitary District Const.....	37.65	0				
Kensington Park San. Dist. B. & I.....	2.48	847.00				
Elementary Schools.....	773,207.99	1,608,132.00				
High Schools.....	293,446.46	1,142,925.00				
<b>Grand Total (as above).....</b>	<b>\$2,204,325.92</b>	<b>\$3,829,912.00</b>				

SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>GENERAL GOVERNMENT</b>							
<b>LEGISLATIVE</b>							
<b>Board of Supervisors</b>							
Salaries and Wages.....	\$ 18,219.10	\$ 14,625.00	\$ 4,875.00	\$ 19,500.00	\$ 19,930.00	\$ 19,930.00	Salary
	6,026.67	5,940.50	2,409.00	8,349.00	10,002.00	7,302.00	General
Maintenance and Operation.....	1,974.37	1,038.41	543.00	1,581.00	872.00	1,672.00	General
Capital Outlay.....	37.80	241.27	112.00	353.00	57.00	57.00	General
<b>Total for Board of Supervisors.....</b>	<b>\$ 26,257.94</b>	<b>\$ 21,845.18</b>	<b>\$ 7,939.00</b>	<b>\$ 29,783.00</b>	<b>\$ 30,861.00</b>	<b>\$ 28,961.00</b>	
<b>County Clerk</b>							
Salaries and Wages.....	\$ 53,093.20	\$ 31,624.00	\$ 12,074.00	\$ 43,698.00	\$ 53,160.00	\$ 51,570.00	Salary
Maintenance and Operation.....	2,627.12	1,964.53	1,200.00	3,165.00	4,125.00	4,125.00	General
Capital Outlay.....	46.98	0	283.00	283.00	1,300.00	1,300.00	General
<b>Total for County Clerk.....</b>	<b>\$ 55,767.30</b>	<b>\$ 33,588.53</b>	<b>\$ 13,557.00</b>	<b>\$ 47,146.00</b>	<b>\$ 58,585.00</b>	<b>\$ 56,995.00</b>	
<b>Total Legislative.....</b>	<b>\$ 82,025.24</b>	<b>\$ 55,433.71</b>	<b>\$ 21,496.00</b>	<b>\$ 76,929.00</b>	<b>\$ 89,446.00</b>	<b>\$ 85,956.00</b>	
<b>FINANCE OFFICES</b>							
<b>Auditor</b>							
Salaries and Wages.....	\$ 40,229.75	\$ 36,757.00	\$ 16,017.00	\$ 52,774.00	\$ 61,000.00	\$ 55,179.00	Salary
Maintenance and Operation.....	4,883.30	3,959.29	2,054.00	6,010.00	8,200.00	7,250.00	General
Capital Outlay.....	730.00	483.09	65.00	548.00	1,275.00	1,660.00	General
<b>Total for Auditor.....</b>	<b>\$ 45,843.05</b>	<b>\$ 41,199.38</b>	<b>\$ 18,136.00</b>	<b>\$ 59,332.00</b>	<b>\$ 70,475.00</b>	<b>\$ 64,089.00</b>	
<b>Accounting Reorganization</b>							
Salaries and Wages.....	\$ 4,500.00	0	0	0	0	0	General
Maintenance and Operation.....	5,911.36	287.64	3,975.00	4,262.00	0	0	General
Capital Outlay.....	2,219.10	20.70	240.00	260.00	0	0	General
<b>Total for Accounting Reorganization \$</b>	<b>12,630.46</b>	<b>\$ 308.34</b>	<b>\$ 4,215.00</b>	<b>\$ 4,522.00</b>	<b>0</b>	<b>0</b>	

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>Treasurer</b>							
Salaries and Wages.....	\$ 16,317.58	\$ 11,427.14	\$ 3,799.00	\$ 15,226.00	\$ 16,170.00	\$ 15,018.00	Salary
Maintenance and Operation.....	728.49	454.67	357.00	811.00	1,050.00	1,050.00	General
Capital Outlay.....	350.00	0	0	0	0	0	General
<b>Total for Treasurer.....</b>	<b>\$ 17,396.07</b>	<b>\$ 11,881.81</b>	<b>\$ 4,156.00</b>	<b>\$ 16,037.00</b>	<b>\$ 17,220.00</b>	<b>\$ 16,068.00</b>	
<b>Assessor</b>							
Salaries and Wages.....	\$ 110,720.29	\$ 67,640.34	\$ 35,819.00	\$ 103,459.00	\$ 105,960.00	\$ 104,990.00	Salary
Maintenance and Operation.....	9,345.79	9,723.89	3,797.00	13,519.00	17,400.00	17,400.00	General
Capital Outlay.....	7,469.62	1,765.66	156.00	1,921.00	1,455.00	1,455.00	General
<b>Total for Assessor.....</b>	<b>\$ 127,535.70</b>	<b>\$ 79,129.89</b>	<b>\$ 39,772.00</b>	<b>\$ 118,899.00</b>	<b>\$ 124,815.00</b>	<b>\$ 123,845.00</b>	
<b>Tax Collector</b>							
Salaries and Wages.....	\$ 73,499.33	\$ 51,799.75	\$ 17,225.00	\$ 69,025.00	\$ 69,060.00	\$ 64,402.00	Salary
Maintenance and Operation.....	9,783.12	6,445.34	5,459.00	11,904.00	12,940.00	12,940.00	General
Capital Outlay.....	6,501.06	44.28	0	44.00	0	0	General
<b>Total for Tax Collector.....</b>	<b>\$ 89,783.51</b>	<b>\$ 58,289.37</b>	<b>\$ 22,684.00</b>	<b>\$ 80,973.00</b>	<b>\$ 82,000.00</b>	<b>\$ 77,342.00</b>	
<b>Total Finance Offices.....</b>	<b>\$ 293,188.79</b>	<b>\$ 190,808.79</b>	<b>\$ 88,963.00</b>	<b>\$ 279,763.00</b>	<b>\$ 294,510.00</b>	<b>\$ 281,344.00</b>	
<b>LAW OFFICES</b>							
<b>District Attorney</b>							
Salaries and Wages.....	\$ 66,720.00	\$ 49,103.00	\$ 15,894.00	\$ 64,997.00	\$ 67,860.00	\$ 61,774.00	Salary
Maintenance and Operation.....	9,326.97	9,830.17	3,096.00	12,926.00	8,350.00	7,350.00	General
Capital Outlay.....	816.01	86.85	163.00	250.00	600.00	410.00	General
<b>Total for District Attorney.....</b>	<b>\$ 76,862.98</b>	<b>\$ 59,020.02</b>	<b>\$ 19,153.00</b>	<b>\$ 78,173.00</b>	<b>\$ 76,810.00</b>	<b>\$ 69,534.00</b>	
<b>Total Law Offices.....</b>	<b>\$ 76,862.98</b>	<b>\$ 59,020.02</b>	<b>\$ 19,153.00</b>	<b>\$ 78,173.00</b>	<b>\$ 76,810.00</b>	<b>\$ 69,534.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	EXPENDITURES Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>OTHER GENERAL EXECUTIVE OFFICES</b>							
<b>Purchasing Agent</b>							
Salaries and Wages.....	\$ 14,055.00	\$ 10,144.00	\$ 3,334.00	\$ 13,478.00	\$ 15,540.00	\$ 14,706.00	General
Maintenance and Operation.....	1,667.05	1,318.15	541.00	1,859.00	1,430.00	1,430.00	General
Capital Outlay.....	330.88	248.46	0	248.00	96.00	96.00	General
<b>Total for Purchasing Agent.....</b>	<b>\$ 16,052.93</b>	<b>\$ 11,710.61</b>	<b>\$ 3,875.00</b>	<b>\$ 15,585.00</b>	<b>\$ 17,066.00</b>	<b>\$ 16,232.00</b>	
<b>Coroner</b>							
Salaries and Wages.....	\$ 10,500.00	\$ 7,530.00	\$ 2,452.00	\$ 9,982.00	\$ 15,600.00	\$ 14,606.00	Salary
Maintenance and Operation.....	11,269.28	5,993.15	2,207.00	8,199.00	7,650.00	7,650.00	General
Capital Outlay.....	0	0	0	0	0	0	General
<b>Total for Coroner.....</b>	<b>\$ 21,769.28</b>	<b>\$ 13,523.15</b>	<b>\$ 4,659.00</b>	<b>\$ 18,181.00</b>	<b>\$ 23,250.00</b>	<b>\$ 22,256.00</b>	
<b>Surveyor</b>							
Salaries and Wages.....	\$ 42,771.16	\$ 32,054.23	\$ 9,991.00	\$ 42,045.00	\$ 39,030.00	\$ 39,030.00	Salary
Maintenance and Operation.....	6,678.37	3,974.32	1,886.00	5,856.00	5,830.00	5,830.00	General
Capital Outlay.....	0	85.00	0	85.00	0	0	General
<b>Total for Surveyor.....</b>	<b>\$ 49,449.53</b>	<b>\$ 36,113.55</b>	<b>\$ 11,877.00</b>	<b>\$ 47,986.00</b>	<b>\$ 44,860.00</b>	<b>\$ 44,860.00</b>	
<b>Planning Commission</b>							
Salaries and Wages.....	\$ 5,748.00	\$ 3,975.00	\$ 1,290.00	\$ 5,265.00	\$ 5,600.00	\$ 5,160.00	General
Maintenance and Operation.....	980.61	442.17	297.00	738.00	739.00	739.00	General
Capital Outlay.....	330.80	0	0	0	0	0	General
<b>Total for Planning Commission.....</b>	<b>\$ 7,059.41</b>	<b>\$ 4,417.17</b>	<b>\$ 1,587.00</b>	<b>\$ 6,003.00</b>	<b>\$ 6,339.00</b>	<b>\$ 5,899.00</b>	
<b>Total Other General Executive Offices.....</b>	<b>\$ 94,331.15</b>	<b>\$ 65,764.48</b>	<b>\$ 21,998.00</b>	<b>\$ 87,755.00</b>	<b>\$ 91,515.00</b>	<b>\$ 89,247.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935		
<b>ELECTIONS</b>								
<b>Primary</b>								
Maintenance and Operation.....	\$ 22,929.46	0	0	0	\$ 23,677.00	\$ 23,677.00	General	
<b>Total Primary Elections.....</b>	<b>\$ 22,929.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 23,677.00</b>	<b>\$ 23,677.00</b>		
<b>General</b>								
Maintenance and Operation.....	\$ 40,400.51	0	0	0	\$ 42,747.00	\$ 42,747.00	General	
<b>Total General Elections.....</b>	<b>\$ 40,400.51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 42,747.00</b>	<b>\$ 42,747.00</b>		
<b>Special</b>								
Maintenance and Operation.....	\$ 19,797.17	\$ 16,123.26	\$ 1,069.00	\$ 17,192.00	\$ 1,112.00	\$ 1,112.00	General	
Capital Outlay.....	96.96	0	172.00	172.00	0	0	General	
<b>Total Special Elections.....</b>	<b>\$ 19,894.13</b>	<b>\$ 16,123.26</b>	<b>\$ 1,241.00</b>	<b>\$ 17,364.00</b>	<b>\$ 1,112.00</b>	<b>\$ 1,112.00</b>		
<b>Total Elections.....</b>	<b>\$ 83,224.10</b>	<b>\$ 16,123.26</b>	<b>\$ 1,241.00</b>	<b>\$ 17,364.00</b>	<b>\$ 67,536.00</b>	<b>\$ 67,536.00</b>		
<b>JUDICIAL</b>								
<b>Superior Courts</b>								
Salaries and Wages.....	\$ 20,999.88	\$ 13,124.64	\$ 4,125.00	\$ 17,250.00	\$ 16,500.00	\$ 16,500.00	Salary	
	3,122.54	1,260.00	405.00	1,665.00	2,000.00	1,820.00	General	
Maintenance and Operation.....	12,628.22	8,559.38	2,981.00	11,540.00	13,885.00	12,350.00	General	
Capital Outlay.....	0	66.72	0	67.00	100.00	100.00	General	
<b>Total Superior Courts.....</b>	<b>\$ 36,750.64</b>	<b>\$ 23,010.74</b>	<b>\$ 7,511.00</b>	<b>\$ 30,522.00</b>	<b>\$ 32,485.00</b>	<b>\$ 30,770.00</b>		



RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935		
<b>Justice Courts</b>								
Salaries and Wages.....	\$ 41,375.97	\$ 30,704.88	\$ 10,149.00	\$ 40,854.00	\$ 41,900.00	\$ 40,074.00		Salary
Maintenance and Operation.....	21,262.70	12,587.21	4,659.00	17,243.00	17,554.00	17,205.00		General
Capital Outlay.....	187.92	560.42	97.00	657.00	250.00	250.00		General
Total Justice Courts.....	\$ 62,826.59	\$ 43,852.51	\$ 14,905.00	\$ 58,754.00	\$ 59,704.00	\$ 57,529.00		
<b>Trial Juries, Interpreters, Witnesses, Etc.</b>								
Maintenance and Operation.....	\$ 32,955.82	\$ 18,985.79	\$ 6,327.00	\$ 25,313.00	\$ 30,500.00	\$ 25,650.00		General
Total for Trial Juries, Interpreters, Witnesses, etc.....	\$ 32,955.82	\$ 18,985.79	\$ 6,327.00	\$ 25,313.00	\$ 30,500.00	\$ 25,650.00		
<b>Grand Jury</b>								
Maintenance and Operation.....	\$ 10,444.80	\$ 2,833.42	\$ 886.00	\$ 3,717.00	\$ 3,360.00	\$ 1,360.00		General
Total for Grand Jury.....	\$ 10,444.80	\$ 2,833.42	\$ 886.00	\$ 3,717.00	\$ 3,360.00	\$ 1,360.00		
<b>Law Library</b>								
Salaries and Wages.....	\$ 3,865.00	\$ 3,060.00	\$ 900.00	\$ 3,960.00	\$ 3,720.00	\$ 3,720.00		Law Library
Maintenance and Operation.....	141.33	130.07	86.00	215.00	300.00	300.00		Law Library
Capital Outlay.....	3,903.32	2,418.42	1,600.00	4,018.00	4,000.00	4,000.00		Law Library
Total for Law Library.....	\$ 7,909.65	\$ 5,608.49	\$ 2,586.00	\$ 8,193.00	\$ 8,020.00	\$ 8,020.00		
<b>Total Judicial.....</b>	<b>\$ 150,887.50</b>	<b>\$ 94,290.95</b>	<b>\$ 32,215.00</b>	<b>\$ 126,499.00</b>	<b>\$ 134,069.00</b>	<b>\$ 123,329.00</b>		
<b>GENERAL GOVERNMENT BUILDINGS</b>								
<b>Court House and Grounds</b>								
Salaries and Wages.....	\$ 29,692.17	\$ 18,166.05	\$ 4,697.00	\$ 22,863.00	\$ 28,370.00	\$ 25,754.00		General
Maintenance and Operation.....	62,433.17	46,049.03	14,631.00	60,678.00	72,262.00	63,000.00		General
Capital Outlay.....	511.98	45.00	0	45.00	0	0		General
Total for Court House and Grounds..	\$ 92,637.32	\$ 64,260.08	\$ 19,328.00	\$ 83,586.00	\$ 100,632.00	\$ 88,754.00		

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>County Property</b>							
Maintenance and Operation.....	\$ 5,191.59	\$ 2,437.04	563.00	3,000.00	4,000.00	3,850.00	General
Capital Outlay.....	3,903.07	4,732.46	0	4,732.00	3,000.00	350.00	General
Total for County Property.....	\$ 9,094.66	\$ 7,169.50	\$ 563.00	\$ 7,732.00	\$ 7,000.00	\$ 4,200.00	
<b>Total General Government</b>							
Buildings.....	\$ 101,731.98	\$ 71,429.58	\$ 19,891.00	\$ 91,318.00	\$ 107,632.00	\$ 92,954.00	
Total General Government.....	\$ 882,251.74	\$ 552,870.79	\$ 204,957.00	\$ 757,801.00	\$ 861,518.00	\$ 809,900.00	
<b>PROTECTION TO PERSONS AND PROPERTY</b>							
<b>Sheriff</b>							
Salaries and Wages.....	\$ 68,245.67	\$ 53,136.97	\$ 18,294.00	\$ 71,430.00	\$ 88,931.00	\$ 88,520.00	Salary
Maintenance and Operation.....	24,185.17	21,380.33	7,829.00	29,210.00	23,475.00	24,245.00	General
Capital Outlay.....	268.43	151.62	30.00	181.00	1,000.00	1,000.00	General
Total Sheriff.....	\$ 92,699.27	\$ 74,668.92	\$ 26,153.00	\$ 100,821.00	\$ 113,406.00	\$ 113,765.00	
<b>Constables</b>							
Salaries and Wages.....	\$ 11,079.96	\$ 8,309.97	\$ 2,771.00	\$ 11,080.00	\$ 5,750.00	\$ 5,725.00	Salary
Maintenance and Operation.....	6,069.21	4,132.74	1,472.00	5,600.00	2,593.00	2,593.00	General
Capital Outlay.....	0	0	0	0	0	0	General
Total Constables.....	\$ 17,149.17	\$ 12,442.71	\$ 4,243.00	\$ 16,680.00	\$ 8,343.00	\$ 8,318.00	
<b>Care of Prisoners</b>							
Maintenance and Operation.....	\$ 16,115.13	\$ 11,438.41	\$ 5,306.00	\$ 16,744.00	\$ 17,810.00	\$ 17,810.00	General
Capital Outlay.....	349.95	15.58	0	15.00	150.00	150.00	General
Total Care of Prisoners.....	\$ 16,465.08	\$ 11,453.99	\$ 5,306.00	\$ 16,759.00	\$ 17,960.00	\$ 17,960.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935		
<b>Industrial Road Camp</b>								
Salaries and Wages.....	\$ 26,164.22	\$ 16,031.80	\$ 4,958.00	\$ 20,990.00	\$ 21,558.00	\$ 21,558.00	General	
Maintenance and Operation.....	30,686.69	15,880.12	8,767.00	24,646.00	43,795.00	28,510.00	General	
Capital Outlay.....	2,960.00	6,899.55	2,451.00	9,351.00	0	0	General	
<b>Total Industrial Road Camp</b> .....	<b>\$ 59,810.91</b>	<b>\$ 38,811.47</b>	<b>\$ 16,176.00</b>	<b>\$ 54,987.00</b>	<b>\$ 65,353.00</b>	<b>\$ 50,068.00</b>		
<b>Recorder</b>								
Salaries and Wages.....	\$ 26,114.48	\$ 17,000.50	\$ 5,613.00	\$ 22,613.00	\$ 25,380.00	\$ 23,172.00	Salary	
Maintenance and Operation.....	23,594.69	17,240.02	6,840.00	24,080.00	22,000.00	22,000.00	General	
Capital Outlay.....	3,446.53	3,818.51	2,687.00	6,504.00	5,800.00	5,800.00	General	
	0	0	0	0	0	0	General	
<b>Total Recorder</b> .....	<b>\$ 53,155.70</b>	<b>\$ 38,059.03</b>	<b>\$ 15,140.00</b>	<b>\$ 53,197.00</b>	<b>\$ 53,180.00</b>	<b>\$ 50,972.00</b>		
<b>Public Administrator</b>								
Salaries and Wages.....	\$ 6,000.00	\$ 5,790.00	\$ 2,160.00	\$ 7,950.00	\$ 4,655.00	\$ 4,437.00	Salary	
Maintenance and Operation.....	656.62	573.21	215.00	789.00	475.00	475.00	General	
Capital Outlay.....	0	0	0	0	0	0	General	
<b>Total Public Administrator</b> .....	<b>\$ 6,656.62</b>	<b>\$ 6,363.21</b>	<b>\$ 2,375.00</b>	<b>\$ 8,739.00</b>	<b>\$ 5,130.00</b>	<b>\$ 4,912.00</b>		
<b>Sealer of Weights and Measures</b>								
Salaries and Wages.....	\$ 9,000.00	\$ 6,716.00	\$ 2,086.00	\$ 8,802.00	\$ 10,200.00	\$ 9,180.00	Salary	
Maintenance and Operation.....	3,724.56	2,527.89	894.00	3,420.00	3,665.00	3,815.00	General	
Capital Outlay.....	494.27	225.37	0	225.00	0	0	General	
<b>Total Sealer of Weights and Measures</b> .....	<b>\$ 13,218.83</b>	<b>\$ 9,469.26</b>	<b>\$ 2,980.00</b>	<b>\$ 12,447.00</b>	<b>\$ 13,865.00</b>	<b>\$ 12,995.00</b>		

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>Agricultural Commissioner</b>							
Salaries and Wages.....	\$ 35,325.88	\$ 25,049.00	\$ 8,114.00	\$ 33,163.00	\$ 35,760.00	\$ 32,264.00	Salary
Maintenance and Operation.....	16,500.63	8,534.71	3,012.00	11,543.00	11,775.00	11,775.00	General
Capital Outlay.....	0	0	0	0	0	0	General
Total Agricultural Commissioner.....	\$ 51,826.51	\$ 33,583.71	\$ 11,126.00	\$ 44,706.00	\$ 47,535.00	\$ 44,039.00	
<b>Farm Advisor</b>							
Salaries and Wages.....	\$ 2,151.15	\$ 1,621.60	\$ 540.00	\$ 2,161.00	\$ 2,400.00	\$ 2,160.00	General
Maintenance and Operation.....	4,087.02	2,257.80	1,021.00	3,277.00	5,030.00	3,680.00	General
Capital Outlay.....	0	14.94	60.00	74.00	75.00	117.00	General
Total Farm Advisor.....	\$ 6,238.17	\$ 3,894.34	\$ 1,621.00	\$ 5,512.00	\$ 7,505.00	\$ 5,957.00	
<b>Forest Protection</b>							
Salaries and Wages.....	\$ 4,549.16	2,342.69	\$ 964.00	\$ 3,307.00	\$ 4,780.00	\$ 0	General
Maintenance and Operation.....	26,982.87	13,003.94	14,529.00	27,532.00	27,269.00	31,500.00	General
Capital Outlay.....	3,066.00	0	150.00	150.00	0	0	General
Total Forest Protection.....	\$ 34,598.03	\$ 15,346.63	\$ 15,643.00	\$ 30,989.00	\$ 32,049.00	\$ 31,500.00	
<b>Compensation and Other Insurance</b>							
Maintenance and Operation.....	\$ 34,704.27	\$ 25,498.85	\$ 19,477.00	\$ 44,976.00	\$ 39,408.00	\$ 39,408.00	General
Total Compensation Insurance.....	\$ 34,704.27	\$ 25,498.85	\$ 19,477.00	\$ 44,976.00	\$ 39,408.00	\$ 39,408.00	
<b>Total Protections to Persons and Property.....</b>	<b>\$ 386,522.56</b>	<b>\$ 269,592.12</b>	<b>\$ 120,240.00</b>	<b>\$ 389,813.00</b>	<b>\$ 403,734.00</b>	<b>\$ 379,894.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935		
<b>CONSERVATION OF HEALTH</b>								
<b>Health Officer</b>								
Salaries and Wages.....	\$ 56,406.85	\$ 39,976.59	\$ 13,259.00	\$ 53,235.00	\$ 59,010.00	\$ 53,727.00		General
Maintenance and Operation.....	17,644.70	18,537.29	3,864.00	22,399.00	16,755.00	16,755.00		General
Capital Outlay.....	34.20	64.47	65.00	129.00	100.00	100.00		General
<b>Total Health Officer.....</b>	<b>\$ 74,085.75</b>	<b>\$ 58,578.35</b>	<b>\$ 17,188.00</b>	<b>\$ 75,763.00</b>	<b>\$ 75,865.00</b>	<b>\$ 70,582.00</b>		
<b>Extermination of Pests</b>								
Salaries and Wages.....	\$ 6,378.25	\$ 3,443.50	\$ 1,709.00	\$ 5,152.00	\$ 5,225.00	\$ 5,074.00		General
Maintenance and Operation.....	3,042.93	3,132.41	1,818.00	4,950.00	7,675.00	6,650.00		General
Capital Outlay.....	0	0	0	0	675.00	675.00		General
<b>Total Extermination of Pests.....</b>	<b>\$ 9,421.18</b>	<b>\$ 6,575.91</b>	<b>\$ 3,527.00</b>	<b>\$ 10,102.00</b>	<b>\$ 13,575.00</b>	<b>\$ 12,399.00</b>		
<b>Total Conservation of Health.....</b>	<b>\$ 83,506.93</b>	<b>\$ 65,154.26</b>	<b>\$ 20,715.00</b>	<b>\$ 85,865.00</b>	<b>\$ 89,440.00</b>	<b>\$ 82,981.00</b>		
<b>HIGHWAYS AND BRIDGES</b>								
<b>Road Department</b>								
<b>ADMINISTRATION</b>								
Salaries and Wages.....	\$ 5,600.00	\$ 4,050.00	\$ 1,313.00	\$ 5,363.00	\$ 8,316.00	\$ 8,316.00		Auto Tax
Maintenance and Operation.....	285.59	390.73	44.00	434.00	1,160.00	1,160.00		Auto Tax
Capital Outlay.....	367.46	0	0	0	0	0		Auto Tax
<b>Total Administration.....</b>	<b>\$ 6,253.05</b>	<b>\$ 4,440.73</b>	<b>\$ 1,357.00</b>	<b>\$ 5,797.00</b>	<b>\$ 9,476.00</b>	<b>\$ 9,476.00</b>		
<b>MAINTENANCE OF ROADS</b>								
Maintenance and Operation.....	\$ 2,994.35	\$ 5,666.90	\$ 1,291.00	\$ 6,958.00	\$ 0	\$ 249.00		Highway Maintenance
Maintenance and Operation.....	538,022.06	351,616.85	132,988.00	484,605.00	438,379.00	436,718.00		Auto Tax
Maintenance and Operation.....	15,348.33	20,005.66	9,339.00	29,344.00	12,500.00	27,411.00		Road
<b>Total Maintenance and Operation.....</b>	<b>\$ 556,364.74</b>	<b>\$ 377,289.41</b>	<b>\$ 143,618.00</b>	<b>\$ 520,907.00</b>	<b>\$ 450,879.00</b>	<b>\$ 464,378.00</b>		

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935		
<b>CAPITAL OUTLAY</b>								
New Equipment.....	\$ 0	\$ 1,991.43	\$ 0	\$ 19,991.00	\$ 4,075.00	\$ 4,075.00	Auto Tax	
New Equipment.....	2,177.56	13,056.36	0	13,056.00	0	0	Road	
Improvements.....	0	983.56	3,346.00	4,330.00	0	0	Road	
Improvements.....	18,193.20	58,193.65	7,678.00	65,872.00	101,633.00	101,633.00	Auto Tax	
New Construction.....	124,670.97	12,436.73	0	12,437.00	67,937.00	67,937.00	Special Road & Bridge	
<b>Total Capital Outlay.....</b>	<b>\$ 145,041.73</b>	<b>\$ 86,661.73</b>	<b>\$ 11,024.00</b>	<b>\$ 97,686.00</b>	<b>\$ 173,645.00</b>	<b>\$ 173,645.00</b>		
<b>Total Highways and Bridges.....</b>	<b>\$ 707,659.52</b>	<b>\$ 468,391.87</b>	<b>\$ 155,999.00</b>	<b>\$ 624,390.00</b>	<b>\$ 634,000.00</b>	<b>\$ 647,499.00</b>		
<b>CHARITIES AND CORRECTIONS</b>								
<b>County Physician</b>								
Salaries and Wages.....	\$ 15,300.00	\$ 10,655.97	\$ 3,415.00	\$ 14,071.00	\$ 13,132.00	\$ 13,132.00	General	
Maintenance and Operation.....	797.56	350.00	0	350.00	50.00	50.00	General	
Capital Outlay.....	0	0	0	0	0	0	General	
<b>Total County Physician.....</b>	<b>\$ 16,097.56</b>	<b>\$ 11,005.97</b>	<b>\$ 3,415.00</b>	<b>\$ 14,421.00</b>	<b>\$ 13,182.00</b>	<b>\$ 13,182.00</b>		
<b>County Hospital</b>								
Salaries and Wages.....	\$ 296,106.34	\$ 210,879.30	\$ 69,601.00	\$ 280,481.00	\$ 280,326.00	\$ 280,326.00	General	
Maintenance and Operation.....	151,971.37	80,381.77	50,899.00	131,281.00	119,439.00	119,439.00	General	
Capital Outlay.....	3,459.94	1,161.07	539.00	1,700.00	207.00	207.00	General	
<b>Total County Hospital.....</b>	<b>\$ 451,537.65</b>	<b>\$ 292,422.14</b>	<b>\$ 121,039.00</b>	<b>\$ 413,462.00</b>	<b>\$ 399,972.00</b>	<b>\$ 399,972.00</b>		
<b>Care of Inmates—Farm</b>								
Salaries and Wages.....	\$ 52,858.48	\$ 37,076.10	\$ 12,388.00	\$ 49,464.00	\$ 53,623.00	\$ 49,405.00	General	
Maintenance and Operation.....	38,172.65	26,248.96	10,834.00	37,076.00	35,270.00	35,270.00	General	
Capital Outlay.....	0	36.44	0	36.00	0	0	General	
<b>Total Care of Inmates—Farm.....</b>	<b>\$ 91,031.13</b>	<b>\$ 63,361.50</b>	<b>\$ 23,222.00</b>	<b>\$ 86,576.00</b>	<b>\$ 88,893.00</b>	<b>\$ 84,675.00</b>		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>Care of Indigents</b>							
Salaries and Wages.....	\$ 56,274.83	\$ 63,249.89	\$ 21,075.00	\$ 84,325.00	\$ 91,566.00	\$ 90,366.00	General
Maintenance and Operation.....	614,626.65	516,799.66	149,465.00	666,268.00	660,790.00	602,940.00	General
Capital Outlay.....	2,876.76	1,764.62	850.00	2,615.00	1,046.00	1,046.00	General
Total Care of Indigents.....	\$ 673,778.24	\$ 581,814.17	\$ 171,390.00	\$ 753,208.00	\$ 753,402.00	\$ 694,352.00	
<b>Care of Orphans and Dependent Children</b>							
Maintenance and Operation.....	\$ 62,572.27	\$ 53,618.67	\$ 16,200.00	\$ 69,819.00	\$ 71,000.00	\$ 70,000.00	Orphans' Aid
Total Care of Orphans and Dependent Children.....	\$ 62,572.27	\$ 53,618.67	\$ 16,200.00	\$ 69,819.00	\$ 71,000.00	\$ 70,000.00	
<b>Probation Officer</b>							
Salaries and Wages.....	\$ 30,524.11	\$ 21,093.38	\$ 6,503.00	\$ 27,596.00	\$ 25,632.00	\$ 25,470.00	Salary
Maintenance and Operation.....	56,307.55	31,092.26	12,305.00	43,394.00	50,951.00	50,110.00	General
Capital Outlay.....	415.98	276.80	392.00	669.00	313.00	313.00	General
Total Probation Officer.....	\$ 87,247.64	\$ 52,462.44	\$ 19,200.00	\$ 71,659.00	\$ 76,896.00	\$ 75,893.00	
<b>Detention Home</b>							
Salaries and Wages.....	\$ 14,080.38	\$ 8,489.80	\$ 2,787.00	\$ 11,276.00	\$ 13,080.00	\$ 12,084.00	General
Maintenance and Operation.....	13,352.52	6,352.00	4,346.00	10,692.00	9,515.00	9,515.00	General
Capital Outlay.....	71.00	0	100.00	100.00	100.00	100.00	General
Total Detention Home.....	\$ 27,503.90	\$ 14,841.80	\$ 7,233.00	\$ 22,068.00	\$ 22,695.00	\$ 21,699.00	

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	EXPENDITURES Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>State Institutions</b>							
Maintenance and Operation.....	\$ 38,655.34	\$ 21,090.52	\$ 15,000.00	\$ 36,090.00	\$ 40,000.00	\$ 37,000.00	General
Total State Institutions.....	\$ 38,655.34	\$ 21,090.52	\$ 15,000.00	\$ 36,090.00	\$ 40,000.00	\$ 37,000.00	
<b>Burial of Veterans and Indigents</b>							
Maintenance and Operation.....	\$ 2,572.26	\$ 3,745.35	\$ 755.00	\$ 4,500.00	\$ 5,000.00	\$ 4,500.00	General
Total Burial of Veterans and Indigents.....	\$ 2,572.26	\$ 3,745.35	\$ 755.00	\$ 4,500.00	\$ 5,000.00	\$ 4,500.00	
<b>Care and Examination of Insane</b>							
Maintenance and Operation.....	\$ 2,507.62	\$ 512.81	\$ 188.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	General
Total Care and Examination of Insane.....	\$ 2,507.62	\$ 512.81	\$ 188.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00	
<b>Sundry Charities and Corrections</b>							
Salaries and Wages.....	\$ 299.45	\$ 199.00	\$ 101.00	\$ 300.00	\$ 300.00	\$ 300.00	General
Maintenance and Operation.....	7,735.89	9,678.53	6,875.00	16,553.00	18,400.00	15,900.00	General
Total Sundry Charities and Corrections.....	\$ 8,035.34	\$ 9,877.53	\$ 6,976.00	\$ 16,853.00	\$ 18,700.00	\$ 16,200.00	
<b>Total Charities and Corrections..</b>	<b>\$1,461,538.95</b>	<b>\$1,104,752.90</b>	<b>\$ 384,618.00</b>	<b>\$1,489,356.00</b>	<b>\$1,490,740.00</b>	<b>\$1,418,473.00</b>	
<b>EDUCATION</b>							
<b>Superintendent of Schools</b>							
Salaries and Wages.....	\$ 19,387.50	\$ 13,525.91	\$ 4,563.00	\$ 18,089.00	\$ 19,440.00	\$ 18,936.00	Salary
Maintenance and Operation.....	3,531.86	1,598.61	1,038.00	2,635.00	2,350.00	2,350.00	General
Capital Outlay.....	92.80	0	120.00	120.00	0	0	General
Total Superintendent of Schools....	\$ 23,012.16	\$ 15,124.52	\$ 5,721.00	\$ 20,844.00	\$ 21,790.00	\$ 21,286.00	



RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>Board of Education</b>							
Salaries and Wages.....	\$ 464.00	\$ 165.00	\$ 125.00	\$ 290.00	\$ 475.00	\$ 375.00	Salary
Maintenance and Operation.....	638.41	149.76	498.00	648.00	535.00	535.00	General
Capital Outlay.....	0	0	0	0	0	0	General
<b>Total Board of Education.....</b>	<b>\$ 1,102.41</b>	<b>\$ 314.76</b>	<b>\$ 623.00</b>	<b>\$ 938.00</b>	<b>\$ 1,010.00</b>	<b>\$ 910.00</b>	
<b>County Library and Branches</b>							
Salaries and Wages.....	\$ 2,700.00	\$ 1,890.00	\$ 608.00	\$ 2,498.00	\$ 2,430.00	\$ 2,430.00	Salary
Maintenance and Operation.....	18,526.75	12,738.55	4,286.00	17,025.00	17,641.00	17,466.00	Co. Library
Capital Outlay.....	6,114.25	4,663.59	2,054.00	6,721.00	6,755.00	6,755.00	Co. Library
	8,884.98	5,032.03	3,997.00	9,030.00	9,000.00	8,500.00	Co. Library
<b>Total County Library.....</b>	<b>\$ 36,225.98</b>	<b>\$ 24,324.17</b>	<b>\$ 10,945.00</b>	<b>\$ 35,274.00</b>	<b>\$ 35,826.00</b>	<b>\$ 35,151.00</b>	
<b>Total Education.....</b>	<b>\$ 60,340.55</b>	<b>\$ 39,763.45</b>	<b>\$ 17,289.00</b>	<b>\$ 57,056.00</b>	<b>\$ 58,626.00</b>	<b>\$ 57,347.00</b>	
<b>RECREATION</b>							
<b>San Diego Society of Natural History</b>							
Maintenance and Operation.....	\$ 5,000.00	\$ 3,719.00	\$ 1,281.00	\$ 5,000.00	\$ 6,980.00	\$ 5,000.00	General
<b>Total S. D. Soc. of Nat. History.....</b>	<b>\$ 5,000.00</b>	<b>\$ 3,719.00</b>	<b>\$ 1,281.00</b>	<b>\$ 5,000.00</b>	<b>\$ 6,980.00</b>	<b>\$ 5,000.00</b>	
<b>San Diego Zoological Society</b>							
Maintenance and Operation.....	\$ 5,875.60	\$ 3,564.84	\$ 1,436.00	\$ 5,000.00	\$ 5,880.00	\$ 5,000.00	General
<b>Total S. D. Zoological Society.....</b>	<b>\$ 5,875.60</b>	<b>\$ 3,564.84</b>	<b>\$ 1,436.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,880.00</b>	<b>\$ 5,000.00</b>	

FISCAL YEAR 1934-1935

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935		
<b>Parks</b>								
Salaries and Wages.....	\$ 6,831.75	\$ 3,900.19	\$ 1,742.00	\$ 5,644.00	\$ 6,168.00	\$ 5,888.00		General
Maintenance and Operation.....	2,204.12	1,241.38	2,115.00	3,357.00	5,172.00	5,440.00		General
Capital Outlay.....	208.37	689.97	474.00	1,164.00	768.00	218.00		General
<b>Total Parks.....</b>	<b>\$ 9,244.24</b>	<b>\$ 5,831.54</b>	<b>\$ 4,331.00</b>	<b>\$ 10,165.00</b>	<b>\$ 12,108.00</b>	<b>\$ 11,546.00</b>		
<b>Total Recreation.....</b>	<b>\$ 20,119.84</b>	<b>\$ 13,115.38</b>	<b>\$ 7,048.00</b>	<b>\$ 20,165.00</b>	<b>\$ 24,968.00</b>	<b>\$ 21,546.00</b>		
<b>MISCELLANEOUS</b>								
<b>Advertising</b>								
Maintenance and Operation.....	\$ 11,596.17	\$ 6,801.72	\$ 4,624.00	\$ 11,425.00	\$ 10,860.00	\$ 14,360.00		Immigration
<b>Total Advertising.....</b>	<b>\$ 11,596.17</b>	<b>\$ 6,801.72</b>	<b>\$ 4,624.00</b>	<b>\$ 11,425.00</b>	<b>\$ 10,860.00</b>	<b>\$ 14,360.00</b>		
<b>County Exhibits</b>								
Maintenance and Operation.....	\$ 1,605.15	\$ 704.25	\$ 300.00	\$ 1,004.00	\$ 52,962.00	\$ 52,912.00		Exhibition
<b>Total County Exhibits.....</b>	<b>\$ 1,605.15</b>	<b>\$ 704.25</b>	<b>\$ 300.00</b>	<b>\$ 1,004.00</b>	<b>\$ 52,962.00</b>	<b>\$ 52,912.00</b>		
<b>Miscellaneous Unclassified</b>								
Maintenance and Operation.....	\$ 61,188.11	\$ 33,745.58	\$ 9,503.00	\$ 43,243.00	\$ 37,950.00	\$ 41,850.00		General
<b>Total Miscellaneous Unclassified.....</b>	<b>\$ 61,188.11</b>	<b>\$ 33,745.58</b>	<b>\$ 9,503.00</b>	<b>\$ 43,243.00</b>	<b>\$ 37,950.00</b>	<b>\$ 41,850.00</b>		
<b>Total Miscellaneous.....</b>	<b>\$ 74,389.43</b>	<b>\$ 41,251.55</b>	<b>\$ 14,427.00</b>	<b>\$ 55,672.00</b>	<b>\$ 101,772.00</b>	<b>\$ 109,122.00</b>		
<b>RESERVES</b>								
General Unappropriated Reserve.....	0	0	0	0	\$ 100,000.00	\$ 100,000.00		
General Reserves.....	0	0	0	0	500,000.00	103,000.00		
<b>Total Reserves.....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 600,000.00</b>	<b>\$ 203,000.00</b>		
<b>Total Excluding Interest and Debt Redemption.....</b>	<b>\$3,676,329.52</b>	<b>\$2,554,892.32</b>	<b>\$ 925,293.00</b>	<b>\$3,480,118.00</b>	<b>\$4,264,798.00</b>	<b>\$3,729,762.00</b>		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Interest and Debt Redemption</b>							
Interest .....	\$ 142,957.50	\$ 97,557.50	\$ 34,613.00	\$ 132,170.00	\$ 128,298.00	\$ 128,298.00	
Redemption .....	133,000.00	134,000.00	0	134,000.00	134,000.00	134,000.00	
<b>Total Interest and Debt Redemption.</b>	<b>\$ 275,957.50</b>	<b>\$ 231,557.50</b>	<b>\$ 34,613.00</b>	<b>\$ 266,170.00</b>	<b>\$ 262,298.00</b>	<b>\$ 262,298.00</b>	
<b>Grand Total</b> .....	<b>\$3,952,287.02</b>	<b>\$2,786,449.82</b>	<b>\$ 959,906.00</b>	<b>\$3,746,288.00</b>	<b>\$4,527,096.00</b>	<b>\$3,992,060.00</b>	
<b>SUMMARIZATION</b>							
<b>By General Classification:</b>							
Salaries and Wages .....	\$1,355,419.54	\$ 973,507.26	\$ 341,270.00	\$1,314,775.00	\$1,389,180.00	\$1,333,846.00	
Maintenance and Operation .....	2,124,882.61	1,467,592.54	560,883.00	2,028,415.00	2,076,406.00	1,997,167.00	
Capital Outlay .....	196,027.37	113,792.52	23,140.00	136,928.00	199,212.00	195,749.00	
Reserves .....	0	0	0	0	600,000.00	203,000.00	
Interest and Debt Redemption .....	275,957.50	231,557.50	34,613.00	266,170.00	262,298.00	262,298.00	
<b>Grand Total (as above)</b> .....	<b>\$3,952,287.02</b>	<b>\$2,786,449.82</b>	<b>\$ 959,906.00</b>	<b>\$3,746,288.00</b>	<b>\$4,527,096.00</b>	<b>\$3,992,060.00</b>	
<b>By Funds:</b>							
General .....	\$2,154,425.97	\$1,498,266.44	\$ 551,990.00	\$2,050,190.00	\$2,129,737.00	\$2,007,668.00	
Salary .....	703,287.86	499,066.71	183,257.00	682,321.00	724,823.00	693,582.00	
Law Library .....	7,909.65	5,608.49	2,586.00	8,193.00	8,020.00	8,020.00	
Highway Maintenance .....	2,994.35	5,666.90	1,291.00	6,958.00	0	249.00	
Auto Tax .....	556,215.26	416,242.66	142,023.00	558,265.00	553,563.00	551,902.00	
Road .....	17,525.89	34,045.58	12,685.00	46,730.00	12,500.00	27,411.00	
Special Road and Bridge .....	124,670.97	12,436.73	0	12,437.00	67,937.00	67,937.00	
Orphans' Aid .....	62,572.27	53,618.67	16,200.00	69,819.00	71,000.00	70,000.00	
County Library .....	33,525.98	22,434.17	10,337.00	32,776.00	33,396.00	32,721.00	
Immigration .....	11,596.17	6,801.72	4,624.00	11,425.00	10,860.00	14,360.00	
Exhibition .....	1,605.15	704.25	300.00	1,004.00	52,962.00	52,912.00	
General Unappropriated Reserve .....	0	0	0	0	100,000.00	100,000.00	
General Reserves .....	0	0	0	0	500,000.00	103,000.00	
Interest and Debt Redemption .....	275,957.50	231,557.50	34,613.00	266,170.00	262,298.00	262,298.00	
<b>Grand Total (as above)</b> .....	<b>\$3,952,287.02</b>	<b>\$2,786,449.82</b>	<b>\$ 959,906.00</b>	<b>\$3,746,288.00</b>	<b>\$4,527,096.00</b>	<b>\$3,992,060.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Interest and Debt Redemption</b>							
Interest.....	\$ 142,957.50	\$ 97,557.50	\$ 34,613.00	\$ 132,170.00	\$ 128,298.00	\$ 128,298.00	
Redemption.....	133,000.00	134,000.00	0	134,000.00	134,000.00	134,000.00	
<b>Total Interest and Debt Redemption.</b>	<b>\$ 275,957.50</b>	<b>\$ 231,557.50</b>	<b>\$ 34,613.00</b>	<b>\$ 266,170.00</b>	<b>\$ 262,298.00</b>	<b>\$ 262,298.00</b>	
<b>Grand Total.....</b>	<b>\$3,952,287.02</b>	<b>\$2,786,449.82</b>	<b>\$ 959,906.00</b>	<b>\$3,746,288.00</b>	<b>\$4,527,096.00</b>	<b>\$3,992,060.00</b>	
<b>SUMMARIZATION</b>							
<b>By General Classification:</b>							
Salaries and Wages.....	\$1,355,419.54	\$ 973,507.26	\$ 341,270.00	\$1,314,775.00	\$1,389,180.00	\$1,333,846.00	
Maintenance and Operation.....	2,124,882.61	1,467,592.54	560,883.00	2,028,415.00	2,076,406.00	1,997,167.00	
Capital Outlay.....	196,027.37	113,792.52	23,140.00	136,928.00	199,212.00	195,749.00	
Reserves.....	0	0	0	0	600,000.00	203,000.00	
Interest and Debt Redemption.....	275,957.50	231,557.50	34,613.00	266,170.00	262,298.00	262,298.00	
<b>Grand Total (as above).....</b>	<b>\$3,952,287.02</b>	<b>\$2,786,449.82</b>	<b>\$ 959,906.00</b>	<b>\$3,746,288.00</b>	<b>\$4,527,096.00</b>	<b>\$3,992,060.00</b>	
<b>By Funds:</b>							
General.....	\$2,154,425.97	\$1,498,266.44	\$ 551,990.00	\$2,050,190.00	\$2,129,737.00	\$2,007,668.00	
Salary.....	703,287.86	499,066.71	183,257.00	682,321.00	724,823.00	693,582.00	
Law Library.....	7,909.65	5,608.49	2,586.00	8,193.00	8,020.00	8,020.00	
Highway Maintenance.....	2,994.35	5,666.90	1,291.00	6,958.00	0	249.00	
Auto Tax.....	556,215.26	416,242.66	142,023.00	558,265.00	553,563.00	551,902.00	
Road.....	17,525.89	34,045.58	12,685.00	46,730.00	12,500.00	27,411.00	
Special Road and Bridge.....	124,670.97	12,436.73	0	12,437.00	67,937.00	67,937.00	
Orphans' Aid.....	62,572.27	53,618.67	16,200.00	69,819.00	71,000.00	70,000.00	
County Library.....	33,525.98	22,434.17	10,337.00	32,776.00	33,396.00	32,721.00	
Immigration.....	11,596.17	6,801.72	4,624.00	11,425.00	10,860.00	14,360.00	
Exhibition.....	1,605.15	704.25	300.00	1,004.00	52,962.00	52,912.00	
General Unappropriated Reserve.....	0	0	0	0	100,000.00	100,000.00	
General Reserves.....	0	0	0	0	500,000.00	103,000.00	
Interest and Debt Redemption.....	275,957.50	231,557.50	34,613.00	266,170.00	262,298.00	262,298.00	
<b>Grand Total (as above).....</b>	<b>\$3,952,287.02</b>	<b>\$2,786,449.82</b>	<b>\$ 959,906.00</b>	<b>\$3,746,288.00</b>	<b>\$4,527,096.00</b>	<b>\$3,992,060.00</b>	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1934 to June 30, 1935**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1933 Redemption	Total	Interest	Proposed Year Ending June 30, 1935 Redemption	Total	
<b>COUNTY OF SAN DIEGO</b>							
Highway 1909.....	\$ 24,907.50	\$ 31,000.00	\$ 55,907.50	\$ 22,072.50	\$ 31,000.00	\$ 53,072.50	
Highway 1919.....	80,500.00	56,000.00	136,500.00	73,675.00	57,000.00	130,675.00	
Highway 1923.....	19,200.00	24,000.00	43,200.00	16,800.00	24,000.00	40,800.00	
Detention Home.....	2,300.00	2,000.00	4,300.00	2,100.00	2,000.00	4,100.00	
Hospital.....	16,050.00	20,000.00	36,050.00	13,650.00	20,000.00	33,650.00	
<b>Total County.....</b>	<b>\$ 142,957.50</b>	<b>\$ 133,000.00</b>	<b>\$ 275,957.50</b>	<b>\$ 128,297.50</b>	<b>\$ 134,000.00</b>	<b>\$ 262,297.50</b>	
<b>SCHOOL DISTRICTS</b>							
Allison-Spring Valley.....	\$ 4,507.50	\$ 3,000.00	\$ 7,507.50	\$ 4,167.50	\$ 3,000.00	\$ 7,167.50	
Alta.....	45.00	250.00	295.00	52.50	250.00	302.50	
Bonsall Union.....	357.50	1,000.00	1,357.50	247.50	1,000.00	1,247.50	
Cajon Valley Union.....	1,675.00	3,000.00	4,675.00	1,577.50	3,000.00	4,577.50	
Campo.....	550.00	1,000.00	1,550.00	375.00	1,000.00	1,375.00	
Carlsbad Union.....	1,325.00	3,000.00	4,325.00	1,155.00	1,000.00	2,155.00	
Chula Vista Union.....	3,702.50	11,000.00	14,702.50	2,370.00	11,000.00	13,370.00	
Clover Flat.....	141.00	0	141.00	141.00	0	141.00	
Coronado.....	2,400.00	6,000.00	8,400.00	1,800.00	6,000.00	7,800.00	
Del Mar.....	270.00	1,000.00	1,270.00	150.00	1,000.00	1,150.00	
El Monte.....	24.00	0	24.00	0	0	0	
Encinitas.....	1,200.00	2,000.00	3,200.00	1,000.00	2,000.00	3,000.00	
Escondido.....	2,962.50	5,000.00	7,962.50	2,397.50	6,000.00	8,397.50	
Jacumba.....	77.00	0	77.00	77.00	0	77.00	
Lakeside Union.....	250.00	1,000.00	1,250.00	150.00	1,000.00	1,150.00	
Lemon Grove.....	825.00	1,000.00	1,825.00	715.00	1,000.00	1,715.00	
National.....	5,100.00	5,000.00	10,100.00	4,600.00	5,000.00	9,600.00	
Oceanside.....	1,702.50	3,000.00	4,702.50	1,402.50	4,000.00	5,402.50	
Orange Glen.....	275.00	1,000.00	1,275.00	165.00	1,000.00	1,165.00	
Otay.....	907.50	1,000.00	1,907.50	797.50	1,000.00	1,797.50	
Pine Valley.....	45.00	500.00	545.00	0	0	0	
Pomerado Union.....	632.50	1,000.00	1,632.50	522.50	1,000.00	1,522.50	
Rancho Santa Fe.....	850.00	0	850.00	775.00	1,000.00	1,775.00	
Ramona Union.....	1,200.00	1,000.00	2,200.00	1,100.00	1,000.00	2,100.00	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1934 to June 30, 1935**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1933 Redemption	Total	Interest	Proposed Year Ending June 30, 1935 Redemption	Total	
<b>SCHOOL DISTRICTS—Continued</b>							
San Diego.....	84,987.50	32,000.00	116,987.50	83,415.00	103,000.00	186,415.00	
East San Diego—S. D.....	1,215.00	1,500.00	2,715.00	1,035.00	1,500.00	2,535.00	
Encanto—S. D.....	50.00	500.00	550.00	0	0	0	
La Mesa Heights—S. D.....	316.25	500.00	816.25	261.25	500.00	761.25	
Normal Heights—S. D.....	498.75	1,625.00	2,123.75	393.75	625.00	1,018.75	
Ocean View—S. D.....	39.00	0	39.00	0	0	0	
Teralta—S. D.....	1,500.00	1,000.00	2,500.00	1,400.00	1,000.00	2,400.00	
San Dieguito.....	1,362.50	3,000.00	4,362.50	892.50	3,500.00	4,392.50	
San Marcos.....	440.00	1,000.00	1,440.00	330.00	1,000.00	1,330.00	
San Pasqual.....	90.00	500.00	590.00	30.00	500.00	530.00	
San Ysidro.....	206.25	1,500.00	1,706.25	82.50	1,000.00	1,082.50	
South Bay Union.....	1,650.00	1,000.00	2,650.00	1,540.00	1,000.00	2,540.00	
Valley Center Union.....	243.30	490.00	733.30	184.50	200.00	384.50	
Vista Union.....	3,500.00	4,000.00	7,500.00	3,060.00	4,500.00	7,560.00	
West Fallbrook.....	1,500.00	1,000.00	2,500.00	1,380.00	1,000.00	2,380.00	
<b>Total School Districts.....</b>	<b>\$ 128,623.05</b>	<b>\$ 100,365.00</b>	<b>\$ 228,988.05</b>	<b>\$ 119,742.50</b>	<b>\$ 170,575.00</b>	<b>\$ 290,317.50</b>	
<b>High School Districts</b>							
Coronado.....	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 4,500.00	\$ 5,000.00	\$ 9,500.00	
Escondido Union.....	5,115.00	6,000.00	11,115.00	4,455.00	6,000.00	10,455.00	
Fallbrook Union.....	360.00	1,000.00	1,360.00	240.00	1,000.00	1,240.00	
Grossmont Union.....	4,470.00	7,000.00	11,470.00	3,630.00	7,000.00	10,630.00	
National.....	450.00	1,000.00	1,450.00	350.00	1,000.00	1,350.00	
Oceanside-Carlsbad.....	3,181.25	3,750.00	6,931.25	2,750.00	3,000.00	5,750.00	
Riverview Union.....	1,000.00	1,000.00	2,000.00	850.00	1,000.00	1,850.00	
San Diego.....	150,525.00	73,000.00	223,525.00	140,670.00	151,000.00	291,670.00	
Sweetwater.....	17,115.00	12,000.00	29,115.00	15,625.00	24,000.00	39,625.00	
<b>Total High School Districts.....</b>	<b>\$ 187,216.25</b>	<b>\$ 109,750.00</b>	<b>\$ 296,966.25</b>	<b>\$ 173,070.00</b>	<b>\$ 199,000.00</b>	<b>\$ 372,070.00</b>	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1934 to June 30, 1935**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Last Completed Year Ended June 30, 1933 Redemption			Proposed Year Ending June 30, 1935			
	Interest		Total	Interest	Redemption	Total	
<b>ROAD IMPROVEMENT DISTRICTS</b>							
Road Improvement District No. 2.....	\$ 2,364.45	\$ 15,763.04	\$ 18,127.49	\$ 0	\$ 0	\$ 0	
Road Improvement District No. 5.....	630.83	1,595.00	2,225.83	439.43	1,595.00	2,034.43	
Road Improvement District No. 6.....	3,376.39	3,978.15	7,354.54	2,819.43	3,978.15	6,797.58	
Road Improvement District No. 7.....	1,157.42	7,782.00	8,939.42	0	0	0	
Road Improvement District No. 8.....	357.98	2,574.83	2,932.81	0	0	0	
Road Improvement District No. 12.....	587.05	2,289.21	2,876.26	266.57	2,289.21	2,555.78	
Road Improvement District No. 13.....	1,236.17	3,182.75	4,418.92	370.61	3,182.75	3,553.36	
Road Improvement District No. 14.....	1,051.35	4,143.52	5,194.87	471.27	4,143.52	4,614.79	
Road Improvement District No. 15.....	447.08	1,726.47	2,173.55	205.40	1,726.47	1,931.87	
Road Improvement District No. 16.....	374.41	1,620.74	1,995.15	137.48	1,620.74	1,758.22	
Road Improvement District No. 17.....	1,463.54	5,707.00	7,170.54	664.58	5,707.00	6,371.58	
Road Improvement District No. 18.....	676.78	2,613.32	3,290.10	310.94	2,613.32	2,924.26	
Road Improvement District No. 19.....	648.69	2,478.60	3,127.29	301.69	2,478.60	2,780.29	
Road Improvement District No. 20.....	174.49	631.30	805.79	86.13	631.30	717.43	
Road Improvement District No. 21.....	49.33	0	49.33	1,055.11	5,548.75	6,603.86	
Road Improvement District No. 23.....	4,143.45	6,923.40	11,066.85	3,349.21	6,923.40	10,272.61	
Road Improvement District No. 24.....	4,571.74	3,000.00	7,571.74	12,733.53	25,071.62	37,805.15	
Road Improvement District No. 25.....	3,667.24	0	3,667.24	10,130.19	18,944.94	29,075.13	
Road Improvement District No. 26.....	1,592.48	2,495.71	4,088.19	1,243.12	2,495.71	3,738.83	
Road Improvement District No. 27.....	7,793.63	5,894.97	13,688.60	7,784.94	14,894.97	22,679.91	
Road Improvement District No. 31.....	560.00	0	560.00	10,849.64	20,544.52	31,394.16	
Road Improvement District No. 32.....	350.00	0	350.00	12,595.82	23,026.85	35,622.67	
Road Improvement District No. 33.....	3,025.78	2,349.00	5,374.78	3,353.04	6,349.00	9,702.04	
Road Improvement District No. 34.....	3,624.79	5,218.76	8,843.55	5,450.28	10,218.76	15,669.04	
Road Improvement District No. 35.....	0	0	0	14,726.08	26,932.87	41,658.95	
Road Improvement District No. 36.....	0	0	0	7,482.96	13,522.38	21,005.34	
Road Improvement District No. 39.....	219.85	0	219.85	352.85	677.00	1,029.85	
Road Improvement District No. 40.....	235.96	0	235.96	14,731.21	25,620.98	40,352.19	
Road Improvement District No. 45.....	0	0	0	15,716.05	25,282.22	40,998.27	
Road Improvement District No. 50.....	1,290.45	1,795.30	3,085.75	1,039.13	1,795.30	2,834.43	
Road Improvement District No. 51.....	2,319.69	0	2,319.69	2,067.82	3,429.53	5,497.35	
Road Improvement District No. 52.....	829.96	0	829.96	19,972.62	29,339.21	49,311.83	
<b>Total Road Improvement Districts..</b>	<b>\$ 48,820.98</b>	<b>\$ 83,763.07</b>	<b>\$ 132,584.05</b>	<b>\$ 150,707.13</b>	<b>\$ 290,584.07</b>	<b>\$ 441,291.20</b>	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1934 to June 30, 1935**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1933 Redemption	Total	Interest	Proposed Year Ending June 30, 1935 Redemption	Total	
<b>ACQUISITION AND IMPROVEMENT DISTRICTS</b>							
Acq. and Imp. District No. 1.....	\$ 7,204.74	\$ 3,000.00	\$ 10,204.74	\$ 20,184.96	\$ 22,500.00	\$ 42,684.96	
Acq. and Imp. District No. 3.....	1,503.44	2,000.00	3,503.44	6,974.28	13,300.00	20,274.28	
Acq. and Imp. District No. 4.....	6,229.70	0	6,229.70	12,171.30	19,100.00	31,271.30	
Acq. and Imp. District No. 5.....	245.00	0	245.00	2,001.00	2,000.00	4,001.00	
Acq. and Imp. District No. 6.....	4,487.30	0	4,487.30	5,592.95	8,300.00	13,892.95	
Acq. and Imp. District No. 7.....	9,467.21	6,200.00	15,667.21	8,376.75	8,200.00	16,576.75	
Acq. and Imp. District No. 8.....	9,029.78	0	9,029.78	17,110.86	17,400.00	34,510.86	
Acq. and Imp. District No. 10.....	1,227.18	0	1,227.18	6,889.83	10,500.00	17,389.83	
Acq. and Imp. District No. 11.....	3,742.14	0	3,742.14	8,566.15	8,500.00	17,066.15	
Acq. and Imp. District No. 12.....	293.48	0	293.48	6,570.00	6,000.00	12,570.00	
Acq. and Imp. District No. 13.....	16,354.74	0	16,354.74	55,007.91	53,700.00	108,707.91	
Acq. and Imp. District No. 15.....	658.76	0	658.76	17,598.89	26,700.00	44,298.89	
Acq. and Imp. District No. 17.....	3,075.25	0	3,075.25	12,731.76	12,900.00	25,631.76	
Acq. and Imp. District No. 19.....	45.30	0	45.30	35,561.95	32,200.00	67,761.95	
Acq. and Imp. District No. 20.....	0	0	0	4,415.73	4,400.00	8,815.73	
Acq. and Imp. District No. 22.....	0	0	0	3,737.27	5,400.00	9,137.27	
Acq. and Imp. District No. 23.....	1,857.68	0	1,857.68	4,761.43	4,600.00	9,361.43	
Acq. and Imp. District No. 25.....	4,319.76	0	4,319.76	6,196.53	9,400.00	15,596.53	
Acq. and Imp. District No. 26.....	2,114.00	0	2,114.00	10,571.82	9,700.00	20,271.82	
Acq. and Imp. District No. 32.....	2,082.50	0	2,082.50	5,699.37	8,500.00	14,199.37	
Acq. and Imp. District No. 34.....	2,000.24	500.00	2,500.24	1,685.24	2,500.00	4,185.24	
Acq. and Imp. District No. 36.....	1,765.59	0	1,765.59	22,507.21	32,900.00	55,407.21	
Acq. and Imp. District No. 38.....	1,367.44	0	1,367.44	19,063.70	18,200.00	37,263.70	
Acq. and Imp. District No. 39.....	0	0	0	908.33	900.00	1,808.33	
Acq. and Imp. District No. 40.....	189.80	0	189.80	3,008.04	2,900.00	5,908.04	
Acq. and Imp. District No. 42.....	2,389.45	0	2,389.45	2,432.81	3,700.00	6,132.81	
Acq. and Imp. District No. 43.....	1,065.82	0	1,065.82	3,087.11	4,500.00	7,587.11	
Acq. and Imp. District No. 44.....	1,407.00	0	1,407.00	1,428.74	2,100.00	3,528.74	
Acq. and Imp. District No. 47.....	49,689.33	0	49,689.33	30,126.42	1,000.00	31,126.42	
<b>Total Acq. and Imp. Districts.....</b>	<b>\$ 133,812.63</b>	<b>\$ 11,700.00</b>	<b>\$ 145,512.63</b>	<b>\$ 334,968.34</b>	<b>\$ 352,000.00</b>	<b>\$ 686,968.34</b>	

FISCAL YEAR 1934-1935



**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1934 to June 30, 1935**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1933 Redemption	Total	Interest	Proposed Year Ending June 30, 1935 Redemption	Total	
<b>SANITARY DISTRICTS</b>							
Carlsbad.....	\$ 3,375.00	\$ 1,500.00	\$ 4,875.00	\$ 3,195.00	\$ 1,500.00	\$ 4,695.00	
Kensington Park.....	630.00	1,000.00	1,630.00	510.00	1,000.00	1,510.00	
Vista 1928.....	3,780.00	2,000.00	5,780.00	3,540.00	2,000.00	5,540.00	
Vista 1929.....	2,540.11	3,819.89	6,360.00	2,025.44	3,819.89	5,845.33	
<b>Total Sanitary Districts.....</b>	<b>\$ 10,325.11</b>	<b>\$ 8,319.89</b>	<b>\$ 18,645.00</b>	<b>\$ 9,270.44</b>	<b>\$ 8,319.89</b>	<b>\$ 17,590.33</b>	
<b>Total Bond and Int. Redemption..</b>	<b>\$ 651,755.52</b>	<b>\$ 446,897.96</b>	<b>\$1,098,653.48</b>	<b>\$ 916,055.91</b>	<b>\$1,154,478.96</b>	<b>\$2,070,534.87</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934			
<b>Supervisors</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
2 Supervisors, 6 Mo. ....			\$325.00		\$	4,030	
2 Supervisors, 6 Mo. ....			350.00			4,200	
3 Supervisors .....			325.00			11,700	
1 Assistant Secretary .....	\$150.00	\$175.00	200.00			1,890	
1 Bookkeeper .....	135.00	150.00	165.00			1,458	
1 Stenographer .....	100.00	120.00	135.00			1,458	
1 Stenographer .....	100.00	120.00	135.00			1,296	
1 Stenographer .....	100.00	120.00	135.00			1,200	
Supervisors .....	\$ 18,219.10	\$ 14,625.00	\$ 4,875	\$ 19,500	\$ 19,930	\$ 19,930	Salary
Copyists and Clerk .....	6,026.67	5,940.50	2,409	8,349	10,002	7,302	General
<b>Total Salaries and Wages..</b>	<b>\$ 24,245.77</b>	<b>\$ 20,565.50</b>	<b>\$ 7,284</b>	<b>\$ 27,849</b>	<b>\$ 29,932</b>	<b>\$ 27,232</b>	
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 580.02	\$ 300.59	\$ 187	\$ 487	\$ 500	\$ 500	
Telephone, Telegraph and Postage .....	289.18	211.48	63	274	250	250	
Travel Expense .....	1,064.80	517.39	282	800	0	800	
Equipment Repairs .....	40.37	8.95	11	20	30	30	
Equipment Replacements .....	0	0	0	0	92	92	
<b>Total Maint. and Operation..</b>	<b>\$ 1,974.37</b>	<b>\$ 1,038.41</b>	<b>\$ 543</b>	<b>\$ 1,581</b>	<b>\$ 872</b>	<b>\$ 1,672</b>	General
<b>Capital Outlay:</b>							
1 Filing Cabinet .....					\$ 57	\$ 57	
New Equipment .....	\$ 37.80	\$ 241.27	\$ 112	\$ 353			
<b>Total Capital Outlay .....</b>	<b>\$ 37.80</b>	<b>\$ 241.27</b>	<b>\$ 112</b>	<b>\$ 353</b>	<b>\$ 57</b>	<b>\$ 57</b>	General
<b>Total Supervisors .....</b>	<b>\$ 26,257.94</b>	<b>\$ 21,845.18</b>	<b>\$ 7,939</b>	<b>\$ 29,783</b>	<b>\$ 30,861</b>	<b>\$ 28,961</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,583.33	\$2,539.34	\$2,631.33	\$2,626.33	\$2,553.34	\$2,539.33
January	February	March	April	May	June
\$2,592.33	\$2,544.34	\$2,573.33	\$2,569.33	\$2,539.34	\$2,569.33

County Clerk

<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 County Clerk .....			\$350.00		\$	4,200	
1 Chief Deputy .....			250.00			2,700	
1 Registrar of Voters .....	200.00	225.00	250.00			2,700	
2 Asst. Registrars of Voters .....	125.00	150.00	175.00			3,240	
8 Court Clerks .....	150.00	165.00	175.00			15,120	
1 Senior Clerk .....	150.00	160.00	175.00			1,890	
5 Clerks .....	150.00	160.00	175.00			8,100	
20 Registration Deputies—Per Day .....			5.00			9,300	
1 Secretary to Supervisors .....	200.00	225.00	250.00			2,700	
1 Asst. Secretary to Supervisors .....	150.00	160.00	175.00			1,620	
<b>Total Salaries and Wages..</b>	<b>\$ 53,093.20</b>	<b>\$ 31,624.00</b>	<b>\$ 12,074</b>	<b>\$ 43,698</b>	<b>\$ 53,160</b>	<b>\$ 51,570</b>	Salary
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 1,925.05	\$ 1,391.66	\$ 800	\$ 2,192	\$ 2,900	\$ 2,900	
Telephone, Telegraph and Postage .....	314.24	394.56	100	495	500	500	
Convention Expense .....	50.00	0	50	50	50	50	
Freight, Express and Cartage .....	25.43	8.76	5	14	25	25	
Equipment Repairs .....	234.85	169.55	145	314	400	400	
Equipment Replacements .....	77.55	0	100	100	250	250	
<b>Total Maint. and Operation..</b>	<b>\$ 2,627.12</b>	<b>\$ 1,964.53</b>	<b>\$ 1,200</b>	<b>\$ 3,165</b>	<b>\$ 4,125</b>	<b>\$ 4,125</b>	General
<b>Capital Outlay:</b>							
Filing Cases .....					\$ 1,300	\$ 1,300	
New Equipment .....	\$ 46.98	0	\$ 283	\$ 283			
<b>Total Capital Outlay .....</b>	<b>\$ 46.98</b>	<b>0</b>	<b>\$ 283</b>	<b>\$ 283</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>	General
<b>Total County Clerk .....</b>	<b>\$ 55,767.30</b>	<b>\$ 33,588.53</b>	<b>\$ 13,557</b>	<b>\$ 47,146</b>	<b>\$ 58,585</b>	<b>\$ 56,995</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$5,894.00	\$4,769.00	\$6,069.00	\$5,444.00	\$4,969.00	\$4,619.00
January	February	March	April	May	June
\$4,819.00	\$4,919.00	\$4,369.00	\$4,269.00	\$4,219.00	\$4,226.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934				
<b>County Auditor</b>								
<b>Salaries and Wages:</b>								
	RATE OF PAY							
		C	B	A				
1 Auditor and Controller, 6 Mo...				\$350.00		\$	2,170	
1 Auditor and Controller, 6 Mo...				338.88			2,030	
1 Asst. Auditor and Controller ..				250.00			2,700	
<b>Bond Department:</b>								
1 Chief Clerk .....		175.00	200.00	225.00			2,160	
<b>Budget Department:</b>								
1 Chief Clerk .....		175.00	200.00	225.00			2,160	
1 Deputy .....		125.00	150.00	175.00			1,890	
2 Deputies .....		125.00	150.00	175.00			3,240	
<b>Current Tax Department:</b>								
1 Chief Clerk .....		175.00	200.00	225.00			2,385	
1 Deputy .....		125.00	150.00	175.00			1,620	
3 Recapers—Per Day .....				6.00				
6 Comptometer Oper.—Per Day ..				5.00			5,800	
20 Computers—Per Day .....				5.00				
<b>Tax Redemption Department:</b>								
1 Chief Clerk .....		175.00	200.00	225.00			2,160	
1 Deputy .....		125.00	150.00	175.00			1,890	
1 Deputy .....		125.00	150.00	175.00			1,620	
3 Clerks .....		100.00	125.00	135.00			4,374	
<b>Claim Department:</b>								
1 Chief Clerk .....		175.00	200.00	225.00			2,160	
1 Senior Clerk .....		150.00	160.00	175.00			1,890	
2 Comptometer Operators .....		100.00	115.00	125.00			2,700	
<b>School Department:</b>								
1 Chief Clerk .....		175.00	200.00	225.00			2,160	
<b>Accounting Department:</b>								
1 Chief Clerk .....		175.00	200.00	225.00			2,160	
2 Accountants .....		175.00	200.00	225.00			3,780	
1 Traveling Auditor .....		175.00	200.00	225.00			2,430	
25 Extra Clerks—Per Day .....				5.00			1,700	
<b>Total Salaries and Wages..</b>	<b>\$ 40,229.75</b>	<b>\$ 36,757.00</b>	<b>\$ 16,017</b>	<b>\$ 52,774</b>	<b>\$ 61,000</b>	<b>\$ 55,179</b>		<b>Salary</b>
<b>Maintenance and Operation:</b>								
Office Supplies .....	\$ 2,817.67	\$ 2,318.73	\$ 1,182	\$ 3,500	\$ 4,000	\$ 4,000		
Telegraph and Postage .....	1,423.03	1,059.38	541	1,600	2,800	2,000		
Convention Expense .....	32.00	0	50	50	50	50		
Travel Expense .....	73.40	76.50	74	150	150	100		
Gregory Expense .....	300.00	360.00	0	360	400	400		
Equipment Repairs .....	117.20	99.87	91	190	200	200		
Equipment Replacements .....	90.00	44.81	116	160	600	500		
<b>Total Maint. and Operation..</b>	<b>\$ 4,883.30</b>	<b>\$ 3,959.29</b>	<b>\$ 2,054</b>	<b>\$ 6,010</b>	<b>\$ 8,200</b>	<b>\$ 7,250</b>		<b>General</b>
<b>Capital Outlay:</b>								
3 Adding Machines .....					\$ 550	\$ 550		
1 Calculator .....					625	625		
Furniture .....					100	100		
1 Check Signer .....						385		
New Equipment .....	\$ 730.00	\$ 483.09	\$ 65	\$ 548				
<b>Total Capital Outlay .....</b>	<b>\$ 730.00</b>	<b>\$ 483.09</b>	<b>\$ 65</b>	<b>\$ 548</b>	<b>\$ 1,275</b>	<b>\$ 1,660</b>		<b>General</b>
<b>Total Auditor .....</b>	<b>\$ 45,843.05</b>	<b>\$ 41,199.38</b>	<b>\$ 18,136</b>	<b>\$ 59,332</b>	<b>\$ 70,475</b>	<b>\$ 64,089</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,380.00	\$6,430.00	\$10,065.00	\$5,080.00	\$5,080.00	\$5,510.00
January	February	March	April	May	June
\$5,170.00	\$5,130.00	\$5,080.00	\$5,080.00	\$5,940.00	\$5,530.00

Accounting Reorganization

<b>Salaries and Wages:</b>								
<b>Total Salaries and Wages ..</b>	<b>\$ 4,500.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>General</b>
<b>Maintenance and Operation:</b>								
Office Supplies .....	\$ 37.03	\$ 287.64	0	\$ 287	0	0		
Contract .....	5,874.33	0	\$ 3,975	3,975	0	0		
<b>Total Maint. and Operation..</b>	<b>\$ 5,911.36</b>	<b>\$ 287.64</b>	<b>\$ 3,975</b>	<b>\$ 4,262</b>	<b>0</b>	<b>0</b>		<b>General</b>
<b>Capital Outlay:</b>								
New Equipment .....	\$ 2,219.10	\$ 20.70	\$ 240	\$ 260	0	0		
<b>Total Capital Outlay .....</b>	<b>\$ 2,219.10</b>	<b>\$ 20.70</b>	<b>\$ 240</b>	<b>\$ 260</b>	<b>0</b>	<b>0</b>		<b>General</b>
<b>Total Accounting Reorgani- zation .....</b>	<b>\$ 12,630.46</b>	<b>\$ 308.34</b>	<b>\$ 4,215</b>	<b>\$ 4,522</b>	<b>0</b>	<b>0</b>		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934			
<b>County Treasurer</b>							
<b>Salaries and Wages:</b>							
	RATE OF PAY						
Title of Position	C	B	A				
1 Treasurer .....			\$350.00		\$	4,200	
1 Chief Deputy .....	\$200.00	\$225.00	250.00			2,700	
1 Cashier and Bookkeeper .....	165.00	180.00	200.00			2,160	
1 Warrant Clerk .....	150.00	160.00	175.00			1,890	
<b>Bond Department:</b>							
1 Head Deputy .....	175.00	200.00	225.00			2,160	
1 Deputy .....	150.00	160.00	175.00			1,728	
1 Stenographer—Part Time .....			15.00			180	
<b>Total Salaries and Wages..</b>	<b>\$ 16,317.58</b>	<b>\$ 11,427.14</b>	<b>\$ 3,799</b>	<b>\$ 15,226</b>	<b>\$ 16,170</b>	<b>\$ 15,018</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 272.48	\$ 116.48	\$ 200	\$ 316	\$ 350	\$ 350	
Telegraph and Postage .....	284.04	262.12	37	299	350	350	
Convention Expense .....	0	0	0	0	50	50	
Equipment Repairs .....	171.97	76.07	120	196	200	200	
Equipment Replacements .....	0	0	0	0	100	100	
<b>Total Maint. and Operation..</b>	<b>\$ 728.49</b>	<b>\$ 454.67</b>	<b>\$ 357</b>	<b>\$ 811</b>	<b>\$ 1,050</b>	<b>\$ 1,050</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment .....	\$ 350.00	0	0	0	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 350.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Treasurer .....</b>	<b>\$ 17,396.07</b>	<b>\$ 11,881.81</b>	<b>\$ 4,156</b>	<b>\$ 16,037</b>	<b>\$ 17,220</b>	<b>\$ 16,068</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,407.50	\$1,407.50	\$1,497.50	\$1,527.50	\$1,407.50	\$1,407.50
January	February	March	April	May	June
\$1,407.50	\$1,407.50	\$1,407.50	\$1,527.50	\$1,407.50	\$1,407.50

County Assessor

<b>Salaries and Wages:</b>							
	RATE OF PAY						
Title of Position	C	B	A				
1 Assessor .....			\$350.00		\$	4,200	
1 Chief Deputy .....	\$200.00	\$225.00	250.00			2,430	
5 Chief Clerks .....	175.00	200.00	225.00			10,800	
12 Senior Clerks .....	150.00	160.00	175.00			22,680	
14 Senior Clerks .....	150.00	160.00	175.00			22,680	
4 Extra Deputies (100 Days) Per Day .....	4.00	5.00	5.50			2,200	
56 Extra Deputies (100 Days) Per Day .....	4.00	5.00	5.50			28,000	
20 Extra Deputies (150 Days) Per Day .....	4.00	5.00	5.50			12,000	
<b>Total Salaries and Wages..</b>	<b>\$ 110,720.29</b>	<b>\$ 67,640.34</b>	<b>\$ 35,819</b>	<b>\$ 103,459</b>	<b>\$ 105,960</b>	<b>\$ 104,990</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 6,198.18	\$ 5,926.74	\$ 1,109	\$ 7,035	\$ 9,200	\$ 9,200	
Telegraph and Postage .....	783.68	1,411.51	589	2,000	2,000	2,000	
Convention Expense .....	0	0	0	0	0	50	
Travel Expense .....	0	61.59	89	150	150	100	
Mileage .....	2,323.87	2,285.13	1,860	4,145	5,850	5,850	
Equipment Repairs .....	40.06	38.92	50	89	100	100	
Equipment Replacements .....	0	0	100	100	100	100	
<b>Total Maint. and Operation..</b>	<b>\$ 9,345.70</b>	<b>\$ 9,723.89</b>	<b>\$ 3,797</b>	<b>\$ 13,519</b>	<b>\$ 17,400</b>	<b>\$ 17,400</b>	<b>General</b>
<b>Capital Outlay:</b>							
6 Typewriters .....				\$ 660	\$ 660		
Envelope Sealer .....				85	85		
Adding Machine .....				140	140		
5 Filing Cabinets .....				340	340		
2 Transfer Cases .....				30	30		
Rack .....				200	200		
New Equipment .....	\$ 7,469.62	\$ 1,765.66	\$ 156	\$ 1,921			
<b>Total Capital Outlay .....</b>	<b>\$ 7,469.62</b>	<b>\$ 1,765.66</b>	<b>\$ 156</b>	<b>\$ 1,921</b>	<b>\$ 1,455</b>	<b>\$ 1,455</b>	<b>General</b>
<b>Total Assessor .....</b>	<b>\$ 127,535.70</b>	<b>\$ 79,129.89</b>	<b>\$ 39,772</b>	<b>\$ 118,899</b>	<b>\$ 124,815</b>	<b>\$ 123,845</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$11,000.00	\$10,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
January	February	March	April	May	June
\$7,500.00	\$9,000.00	\$14,000.00	\$13,500.00	\$13,500.00	\$13,815.00



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Purchasing Agent</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C		B		A		
1 Purchasing Agent .....				\$300.00		\$ 3,240	
1 Assistant Purchasing Agent ...	\$200.00	\$225.00		250.00		2,160	
1 Assistant Purchasing Agent ...	150.00	160.00		175.00		1,845	
1 Senior Clerk .....	150.00	160.00		175.00		1,728	
1 Invoice Clerk .....	100.00	120.00		135.00		1,431	
1 Order Writer .....	100.00	120.00		135.00		1,431	
1 Stenographer .....	100.00	120.00		135.00		1,431	
1 Storekeeper .....	110.00	125.00		135.00		1,440	
<b>Total Salaries and Wages..</b>	<b>\$ 14,055.00</b>	<b>\$ 10,144.00</b>	<b>\$ 3,334</b>	<b>\$ 13,478</b>	<b>\$ 15,540</b>	<b>\$ 14,706</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 687.17	\$ 521.18	\$ 291	\$ 812	\$ 700	\$ 700	
Telegraph and Postage .....	400.48	304.92	95	400	400	400	
Convention Expense .....	0	0	42	42	50	50	
Travel Expense .....	12.40	25.00	0	25	50	50	
Auto Allowance .....	550.00	450.00	100	550	180	180	
Equipment Repairs .....	17.00	17.05	13	30	50	50	
<b>Total Maint. and Operation..</b>	<b>\$ 1,667.05</b>	<b>\$ 1,318.15</b>	<b>\$ 541</b>	<b>\$ 1,859</b>	<b>\$ 1,430</b>	<b>\$ 1,430</b>	<b>General</b>
<b>Capital Outlay:</b>							
1 Typewriter .....					\$ 96	\$ 96	
New Equipment .....	\$ 330.88	\$ 248.46	0	\$ 248			
<b>Total Capital Outlay .....</b>	<b>\$ 330.88</b>	<b>\$ 248.46</b>	<b>0</b>	<b>\$ 248</b>	<b>\$ 96</b>	<b>\$ 96</b>	<b>General</b>
<b>Total Purchasing Agent .....</b>	<b>\$ 16,052.93</b>	<b>\$ 11,710.61</b>	<b>\$ 3,875</b>	<b>\$ 15,585</b>	<b>\$ 17,066</b>	<b>\$ 16,232</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,418.00	\$1,418.00	\$1,518.00	\$1,318.00	\$1,418.00	\$1,418.00
January	February	March	April	May	June
\$1,418.00	\$1,468.00	\$1,418.00	\$1,418.00	\$1,418.00	\$1,418.00

Coroner

<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C		B		A		
1 Coroner, 6 Mo. ....				\$300.00		\$ 1,860	
1 Coroner-Public Administrator, 6 Mo. ....				350.00		2,030	
1 Chief Deputy, 6 Mo. ....				175.00		977	
1 Deputy, 6 Mo. ....				175.00		977	
1 Asst. Coroner-Public Administrator, 6 Mo. ....	\$200.00	\$225.00		250.00		1,305	
2 Deputy Coroners, 6 Mo. ....	125.00	150.00		175.00		1,827	
1 Bookkeeper, 6 Mo. ....	135.00	150.00		165.00		862	
1 Stenographer .....	100.00	120.00		135.00		627	
1 Autopsy Surgeon .....	175.00	200.00		225.00		2,430	
1 Asst. Autopsy Surgeon, 6 Mo. ....				70.00		406	
1 Reporter (Stenographic) 6 Mo. ....	200.00	225.00		250.00		1,305	
<b>Total Salaries and Wages..</b>	<b>\$ 10,500.00</b>	<b>\$ 7,530.00</b>	<b>\$ 2,452</b>	<b>\$ 9,982</b>	<b>\$ 15,600</b>	<b>\$ 14,606</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Reporting and Transcribing .....	\$ 3,099.80	\$ 2,275.80	\$ 724	\$ 3,000	\$ 1,500	\$ 1,500	
Office Supplies .....	155.73	67.16	33	100	525	525	
Telephone, Telegraph and Postage .....	339.64	218.13	75	293	450	450	
Auto Mileage .....	5,149.11	1,921.12	840	2,761	3,000	3,000	
Travel Expense .....	0	10.94	10	20	50	50	
Post Mortems .....	2,525.00	1,500.00	525	2,025	2,100	2,100	
Equipment Repairs .....	0	0	0	0	25	25	
<b>Total Maint. and Operation..</b>	<b>\$ 11,269.28</b>	<b>\$ 5,993.15</b>	<b>\$ 2,207</b>	<b>\$ 8,199</b>	<b>\$ 7,650</b>	<b>\$ 7,650</b>	<b>General</b>
<b>Total Coroner .....</b>	<b>\$ 21,769.28</b>	<b>\$ 13,523.15</b>	<b>\$ 4,659</b>	<b>\$ 18,181</b>	<b>\$ 23,250</b>	<b>\$ 22,256</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,680.00	\$1,990.00	\$1,640.00	\$1,630.00	\$1,630.00	\$1,630.00
January	February	March	April	May	June
\$2,160.00	\$2,120.00	\$2,130.00	\$2,120.00	\$2,130.00	\$2,390.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>County Surveyor</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Surveyor, 6 Mo. ....			\$350.00		\$	2,170	
1 Surveyor, 6 Mo. ....			388.88			2,030	
1 Chief Deputy Engineer .....	\$250.00	\$260.00	275.00			2,700	
1 Civil Engineer .....	200.00	225.00	250.00			2,700	
1 Civil Engineer .....	200.00	225.00	250.00			2,430	
3 Civil Engineers .....	200.00	225.00	250.00			6,480	
3 Civil Engineers .....	150.00	160.00	175.00			5,670	
1 Chief Right of Way Man.....	200.00	225.00	250.00			2,160	
8 Chainmen and Rodmen .....	110.00	120.00	130.00			11,232	
1 Stenographer .....	100.00	120.00	135.00			1,458	
<b>Total Salaries and Wages..</b>	<b>42,771.16</b>	<b>\$ 32,054.23</b>	<b>\$ 9,991</b>	<b>\$ 42,045</b>	<b>\$ 39,030</b>	<b>\$ 39,030</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 474.12	\$ 484.74	\$ 110	\$ 594	\$ 630	\$ 630	
Telegraph and Postage .....	30.99	20.75	9	29	30	30	
Convention Expense .....	50.00	0	47	47	50	50	
Auto Expense .....	3,396.13	1,703.99	1,030	2,733	2,800	2,800	
Board and Lodging .....	2,139.29	1,210.63	540	1,750	1,700	1,700	
Field Supplies .....	567.83	538.76	135	673	570	570	
Equipment Repairs .....	20.01	15.45	15	30	50	50	
<b>Total Maint. and Operation..</b>	<b>6,678.37</b>	<b>\$ 3,974.32</b>	<b>\$ 1,886</b>	<b>\$ 5,856</b>	<b>\$ 5,830</b>	<b>\$ 5,830</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment .....	0	\$ 85.00	0	\$ 85	0	0	
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>\$ 85.00</b>	<b>0</b>	<b>\$ 85</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Surveyor .....</b>	<b>\$ 49,449.53</b>	<b>\$ 36,113.55</b>	<b>\$ 11,877</b>	<b>\$ 47,986</b>	<b>\$ 44,860</b>	<b>\$ 44,860</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,738.33	\$3,738.33	\$3,738.33	\$3,738.33	\$3,738.33	\$3,738.33
January	February	March	April	May	June
\$3,738.33	\$3,738.33	\$3,738.33	\$3,738.33	\$3,738.33	\$3,738.33

Planning Commission

<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Consultant .....			\$166.67		\$	1,800	
1 Engineer .....	\$200.00	\$225.00	250.00			2,160	
1 Stenographer .....	100.00	120.00	135.00			1,200	
<b>Total Salaries and Wages..</b>	<b>5,748.00</b>	<b>\$ 3,975.00</b>	<b>\$ 1,290</b>	<b>\$ 5,265</b>	<b>\$ 5,600</b>	<b>\$ 5,160</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 69.10	\$ 65.66	\$ 35	\$ 100	\$ 100	\$ 100	
Telephone, Telegraph and Postage .....	255.10	142.26	58	200	200	200	
Travel Expense .....	333.80	173.12	97	270	270	270	
Engineering Supplies .....	314.01	61.13	99	160	160	160	
Equipment Repairs .....	8.60	0	8	8	9	9	
<b>Total Maint. and Operation..</b>	<b>980.61</b>	<b>\$ 442.17</b>	<b>\$ 297</b>	<b>\$ 738</b>	<b>\$ 739</b>	<b>\$ 739</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment .....	\$ 330.80	0	0	0	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 330.80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Planning Commission..</b>	<b>\$ 7,059.41</b>	<b>\$ 4,417.17</b>	<b>\$ 1,587</b>	<b>\$ 6,003</b>	<b>\$ 6,339</b>	<b>\$ 5,899</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$528.25	\$528.25	\$528.25	\$528.25	\$528.25	\$528.25
January	February	March	April	May	June
\$528.25	\$528.25	\$528.25	\$528.25	\$528.25	\$528.25







DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Juries—Witnesses—Interpreters</b>							
<b>Maintenance and Operation:</b>							
Jury Fees and Mileage .....	\$ 26,382.36	\$ 16,747.66	\$ 5,582	\$ 22,330	\$ 25,000	\$ 22,500	
Witness Fees .....	4,456.16	1,677.92	559	2,237	4,000	2,300	
Interpreters .....	887.50	123.50	41	164	500	250	
Jury Meals, Etc. ....	1,229.80	436.71	145	582	1,000	600	
<b>Total Maint. and Operation.</b>	<b>\$ 32,955.82</b>	<b>\$ 18,985.79</b>	<b>\$ 6,327</b>	<b>\$ 25,313</b>	<b>\$ 30,500</b>	<b>\$ 25,650</b>	General
<b>Total Juries, Witnesses and Interpreters .....</b>	<b>\$ 32,955.82</b>	<b>\$ 18,985.79</b>	<b>\$ 6,327</b>	<b>\$ 25,313</b>	<b>\$ 30,500</b>	<b>\$ 25,650</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66
January	February	March	April	May	June
\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.74

Grand Jury

<b>Maintenance and Operation:</b>							
Jury Fees and Mileage .....	\$ 4,748.75	\$ 2,423.00	\$ 807	\$ 3,230	\$ 1,000	\$ 1,000	
Reporting and Transcribing .....	196.06	381.40	69	450	250	250	
Office Supplies .....	70.52	1.77	10	11	10	10	
Travel Expense .....	269.17	8.50	0	8	100	100	
County Audits .....	5,160.00	18.75	0	18	2,000	0	
<b>Total Maint. and Operation.</b>	<b>\$ 10,444.80</b>	<b>\$ 2,833.42</b>	<b>\$ 886</b>	<b>\$ 3,717</b>	<b>\$ 3,360</b>	<b>\$ 1,360</b>	General
<b>Total Grand Jury .....</b>	<b>\$ 10,444.80</b>	<b>\$ 2,833.42</b>	<b>\$ 886</b>	<b>\$ 3,717</b>	<b>\$ 3,360</b>	<b>\$ 1,360</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
		\$272.00	\$1,272.00	\$1,272.00	\$272.00
January	February	March	April	May	June
\$272.00					

Law Library

Title of Position	RATE OF PAY						Name of Fund
	C	B	A				
1 Law Librarian .....			\$200.00			\$ 2,400	
1 Assistant Librarian .....		\$ 75.00				900	
1 Assistant Librarian .....	\$ 30.00					360	
1 Laborer .....			5.00			60	
<b>Total Salaries and Wages..</b>	<b>\$ 3,865.00</b>	<b>\$ 3,060.00</b>	<b>\$ 900</b>	<b>\$ 3,960</b>	<b>\$ 3,720</b>	<b>\$ 3,720</b>	Law Library
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 88.00	\$ 100.82	\$ 30	\$ 130	\$ 130	\$ 130	
Telegraph and Postage .....	0	0	35	35	35	35	
Freight, Express and Cartage .....	53.33	29.25	21	50	60	60	
Equipment Replacements .....	0	0	0	0	75	75	
<b>Total Maint. and Operation.</b>	<b>\$ 141.33</b>	<b>\$ 130.07</b>	<b>\$ 86</b>	<b>\$ 215</b>	<b>\$ 300</b>	<b>\$ 300</b>	Law Library
<b>Capital Outlay:</b>							
New Books and Equipment .....	\$ 3,903.32	\$ 2,418.42	\$ 1,600	\$ 4,018	\$ 4,000	\$ 4,000	
<b>Total Capital Outlay .....</b>	<b>\$ 3,903.32</b>	<b>\$ 2,418.42</b>	<b>\$ 1,600</b>	<b>\$ 4,018</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	Law Library
<b>Total Law Library .....</b>	<b>\$ 7,909.65</b>	<b>\$ 5,608.49</b>	<b>\$ 2,586</b>	<b>\$ 8,193</b>	<b>\$ 8,020</b>	<b>\$ 8,020</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$660.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00
January	February	March	April	May	June
\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$660.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April, 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Court House and Grounds</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Custodian .....			\$200.00			\$ 2,160	
1 Head Janitor and Carpenter....	\$125.00	\$130.00	140.00			1,512	
9 Janitors .....	90.00	105.00	120.00			11,664	
3 Watchmen .....	100.00	110.00	125.00			4,050	
1 Relief Watchman .....			62.50			750	
1 Elevator Operator .....	100.00	110.00	125.00			1,350	
1 Chief Telephone Operator .....	100.00	120.00	140.00			1,512	
1 Telephone Operator .....	100.00	120.00	140.00			1,296	
3 Vacation Relief, Per Day .....			4.50			1,160	
1 Sick Relief, Per Day .....			4.50			300	
<b>Total Salaries and Wages..</b>	<b>\$ 29,692.17</b>	<b>\$ 18,166.05</b>	<b>\$ 4,697</b>	<b>\$ 22,863</b>	<b>\$ 28,370</b>	<b>\$ 25,754</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	6.92	32.42	5	37	40	40	
Telephone .....	9,691.95	8,995.65	3,005	12,000	13,500	12,000	
Freight and Cartage .....	37.10	37.10	5	42	40	40	
Light, Heat, Water and Ice .....	10,943.12	5,859.95	2,064	7,924	9,500	9,000	
Rents .....	32,801.98	26,293.22	8,707	35,000	35,100	35,100	
Janitors Supplies .....	1,645.60	1,383.44	449	1,832	2,187	2,100	
Repairs Buildings and Grounds...	2,306.54	2,871.77	371	3,243	3,870	3,870	
Moving .....	4,101.77	0	0	0	6,500	250	
Equipment Repairs .....	291.31	57.41	25	82	300	300	
Equipment Replacements .....	606.88	518.07	0	518	1,225	300	
<b>Total Maint. and Operation..</b>	<b>\$ 62,433.17</b>	<b>\$ 46,049.03</b>	<b>\$ 14,631</b>	<b>\$ 60,678</b>	<b>\$ 72,262</b>	<b>\$ 63,000</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment .....	511.98	45.00	0	45	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 511.98</b>	<b>\$ 45.00</b>	<b>0</b>	<b>\$ 45</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Court House and Grounds .....</b>	<b>\$ 92,637.32</b>	<b>\$ 64,260.08</b>	<b>\$ 19,328</b>	<b>\$ 83,586</b>	<b>\$ 100,632</b>	<b>\$ 88,754</b>	

County Property

<b>Maintenance and Operation:</b>							
Taxes and Assessments .....	5,191.59	2,437.04	563	3,000	4,000	3,500	
Repairs to Buildings .....	0	0	0	0	0	350	
<b>Total Maint. and Operation..</b>	<b>\$ 5,191.59</b>	<b>\$ 2,437.04</b>	<b>\$ 563</b>	<b>\$ 3,000</b>	<b>\$ 4,000</b>	<b>\$ 3,850</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Construction .....							
Road Stations .....							
Carlsbad .....					2,650	0	
Rancho Santa Fe .....					350	350	
<b>Total Capital Outlay .....</b>	<b>\$ 3,903.07</b>	<b>\$ 4,732.46</b>	<b>0</b>	<b>\$ 4,732</b>	<b>\$ 3,000</b>	<b>\$ 350</b>	<b>General</b>
<b>Total County Property .....</b>	<b>\$ 9,094.66</b>	<b>\$ 7,169.50</b>	<b>\$ 563</b>	<b>\$ 7,732</b>	<b>\$ 7,000</b>	<b>\$ 4,200</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$333.00	\$333.00	\$333.00	\$3,333.00	\$333.00	\$333.00
January	February	March	April	May	June
\$337.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934				
<b>Sheriff</b>								
<b>Salaries and Wages:</b>								
		RATE OF PAY						
	Title of Position	C	B	A				
1	Sheriff, 6 Mo. ....			\$458.33		\$	2,842	
1	Sheriff, 6 Mo. ....			450.00			2,610	
1	Undersheriff .....	\$250.00	\$275.00	300.00			2,700	
1	Chief Deputy (Criminal) .....	200.00	225.00	250.00			2,430	
1	Chief Deputy (Civil) .....	175.00	200.00	225.00			1,890	
1	Jailer .....	FM 150.00	160.00	175.00			1,842	
1	Assistant Jailer .....	140.00	150.00	165.00			1,620	
1	Head Bailiff .....	150.00	155.00	160.00			1,674	
5	Bailiffs .....	150.00	155.00	160.00			8,100	
7	Deputy Sheriffs .....	125.00	150.00	175.00			11,340	
1	Contact Officer .....	125.00	150.00	175.00			1,620	
1	Investigator (Criminal) .....	150.00	175.00	200.00			2,160	
7	Deputy Sheriffs (Criminal) .....	125.00	150.00	175.00			12,230	
1	Bookkeeper .....	135.00	150.00	165.00			1,620	
1	Stenographer .....	100.00	120.00	135.00			1,296	
5	Turnkeys .....	125.00	135.00	150.00			8,100	
1	Matron (Jail) .....	FM 100.00	110.00	125.00			1,302	
1	Assistant Matron (Jail) .....	1M 100.00	110.00	125.00			1,140	
1	Matron (Border) .....			75.00			900	
1	Cook (Jail) .....	2M 90.00	100.00	125.00			1,080	
1	Telephone Operator .....	100.00	120.00	140.00			1,200	
25	Country Deputy Sheriffs, Per Day .....			5.00			7,500	
<b>Constabulary Department</b>								
1	Bookkeeper, 6 Mo. ....	135.00	150.00	165.00			705	
2	Constables, 6 Mo. ....	135.00	150.00	175.00			1,410	
3	Constables, 6 Mo. ....	135.00	150.00	175.00			2,349	
1	Constable—Borego, 6 Mo. ....			60.00			348	
1	Constable—El Cajon, 6 Mo. ....			125.00			653	
1	Constable—Encinitas, 6 Mo. ....			100.00			580	
1	Constable—Escondido, 6 Mo. ....			125.00			653	
1	Constable—Fallbrook, 6 Mo. ....			100.00			580	
1	Constable—Jacumba, 6 Mo. ....			100.00			580	
1	Constable—National, 6 Mo. ....			125.00			653	
1	Constable—Oceanside, 6 Mo. ....			125.00			653	
1	Constable—Ramona, 6 Mo. ....			100.00			580	
1	Constable—Vista, 6 Mo. ....			100.00			580	
	<b>Total Salaries and Wages..</b>	<b>\$ 68,245.67</b>	<b>\$ 53,136.97</b>	<b>\$ 18,294</b>	<b>\$ 71,430</b>	<b>\$ 88,931</b>	<b>\$ 88,520</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>								
	Office Supplies .....	\$ 855.28	\$ 492.15	\$ 308	\$ 800	\$ 1,000	\$ 1,000	
	Telephone, Telegraph and Postage .....	1,669.62	1,309.74	950	2,260	2,000	2,000	
	Convention Expense .....	50.00	0	0	0	0	0	
	Travel Expense .....	799.11	490.75	400	891	1,000	1,000	
	Auto Expense and Allowance .....	8,201.77	5,899.78	2,700	8,600	11,500	11,500	
	Rent and Expense Del Mar .....	466.70	252.60	225	478	500	500	
	Crime Investigation .....	8,090.06	9,238.53	2,000	11,238	2,500	2,500	
	Deputies Expense .....	4,042.73	2,853.93	1,146	4,000	4,500	4,500	
	Deputies Supplies .....	0	74.71	50	125	100	100	
	Meals, Prisoners .....	0	0	0	0	200	200	
	Equipment Repairs .....	0	68.14	50	113	75	75	
	Equipment Replacements .....	9.90	700.00	0	-700	100	100	
	Radio Service .....	0	0	0	0	0	770	
	<b>Total Maint. and Operation..</b>	<b>\$ 24,185.17</b>	<b>\$ 21,380.33</b>	<b>\$ 7,829</b>	<b>\$ 29,210</b>	<b>\$ 23,475</b>	<b>\$ 24,245</b>	<b>General</b>
<b>Capital Outlay:</b>								
	Radio Equipment .....					\$ 850	\$ 850	
	Furniture and Files .....					150	150	
	New Equipment .....	\$ 268.43	\$ 151.62	\$ 30	\$ 181			
	<b>Total Capital Outlay .....</b>	<b>\$ 268.43</b>	<b>\$ 151.62</b>	<b>\$ 30</b>	<b>\$ 181</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>General</b>
	<b>Total Sheriff .....</b>	<b>\$ 92,699.27</b>	<b>\$ 74,668.92</b>	<b>\$ 26,153</b>	<b>\$ 100,821</b>	<b>\$ 113,406</b>	<b>\$ 113,765</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$8,477.42	\$9,477.42	\$8,477.42	\$8,477.42	\$8,477.42	\$8,477.42
	January	February	March	April	May	June
	\$10,256.92	\$10,256.92	\$10,256.91	\$10,256.91	\$10,256.91	\$10,256.91

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	EXPENDITURES Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Constable No. 1, San Diego Township</b>							
Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Constable, 6 Mo. ....			\$150.00		\$	930	
Total Salaries and Wages..\$	1,800.00	\$ 1,350.00	\$ 450	\$ 1,800	\$ 930	\$ 930	Salary
Maintenance and Operation:							
Office Supplies .....	\$ 72.81	\$ 2.56	\$ 15	\$ 17	\$ 30	\$ 30	
Telegraph and Postage .....	9.64	.70	0	0	0	0	
Auto Mileage .....	1,148.80	826.90	225	1,051	400	400	
Total Maint. and Operation..\$	1,231.25	\$ 830.16	\$ 240	\$ 1,068	\$ 430	\$ 430	General
Total Constable No. 1.....\$	3,031.25	\$ 2,180.16	\$ 690	\$ 2,868	\$ 1,360	\$ 1,360	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$221.66	\$221.66	\$221.66	\$221.66	\$221.66	\$221.70
January	February	March	April	May	June
\$30.00					

Constable No. 2, San Diego Township

Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Constable, 6 Mo. ....			\$150.00		\$	930	
Total Salaries and Wages..\$	1,800.00	\$ 1,350.00	\$ 450	\$ 1,800	\$ 930	\$ 930	Salary
Maintenance and Operation:							
Office Supplies .....	\$ 80.93	\$ 13.55	\$ 15	\$ 23	\$ 30	\$ 30	
Telegraph and Postage .....	10.25	0	10	10	10	10	
Auto Mileage .....	965.80	955.75	195	1,150	403	403	
Equipment Repairs .....	17.10	.87	5	6	10	10	
Total Maint. and Operation..\$	1,074.08	\$ 970.17	\$ 225	\$ 1,194	\$ 453	\$ 453	General
Total Constable No. 2.....\$	2,874.08	\$ 2,320.17	\$ 675	\$ 2,994	\$ 1,383	\$ 1,383	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$230.50	\$230.50	\$230.50	\$230.50	\$230.50	\$230.50
January	February	March	April	May	June

Constables, Outside

Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
Constable—Borego, 6 Mo. ....			\$ 60.00		\$	372	
Constable—El Cajon, 6 Mo. ....			60.00			372	
Constable—Encinitas, 6 Mo. ....			60.00			372	
Constable—Escondido, 6 Mo. ....			60.00			372	
Constable—Fallbrook, 6 Mo. ....			60.00			372	
Constable—Jacumba, 6 Mo. ....			60.00			372	
Constable—National, 6 Mo. ....			83.33			517	
Constable—Oceanside, 6 Mo. ....			60.00			372	
Constable—Ramona, 6 Mo. ....			60.00			372	
Constable—Vista, 6 Mo. ....			60.00			372	
Total Salaries and Wages..\$	7,479.96	\$ 5,609.97	\$ 1,871	\$ 7,480	\$ 3,890	\$ 3,865	Salary
Maintenance and Operation:							
Office Supplies .....	\$ 72.98	\$ 3.18	\$ 5	\$ 8	\$ 10	\$ 10	
Telephone, Telegraph and Postage .....	263.10	185.70	60	245	125	125	
Auto Mileage .....	3,112.80	1,949.10	786	2,735	1,400	1,400	
Meals, Etc., Prisoners .....	315.00	194.43	156	350	175	175	
Total Maint. and Operation..\$	3,763.88	\$ 2,332.41	\$ 1,007	\$ 3,338	\$ 1,710	\$ 1,710	General
Total Constables Outside ..\$	11,243.84	\$ 7,942.38	\$ 2,878	\$ 10,818	\$ 5,600	\$ 5,575	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$908.00	\$908.00	\$908.00	\$908.00	\$908.00	\$910.00
January	February	March	April	May	June
\$150.00					



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>County Recorder</b>							
<b>Salaries and Wages:</b>							
	RATE OF PAY						
Title of Position	C	B	A				
1 Recorder .....			\$350.00		\$	4,200	
1 Chief Deputy, 10 Mo. ....	\$200.00	\$225.00	250.00			1,300	
1 Chief Clerk .....	175.00	200.00	225.00			2,160	
1 Cashier .....	165.00	180.00	200.00			1,782	
1 Bookkeeper .....	135.00	150.00	165.00			1,782	
1 Senior Clerk .....	150.00	160.00	175.00			1,728	
6 Deputies .....	125.00	150.00	175.00			9,720	
18 Copyists—Per Folio .....			.07			22,000	
Recorder and Deputies .....	\$ 26,114.48	\$ 17,000.50	\$ 5,613	\$ 22,613	\$ 25,330	\$ 23,172	Salary
Copyists .....	23,594.69	17,240.02	6,840	24,080	22,000	22,000	General
<b>Total Salaries and Wages..</b>	<b>\$ 49,709.17</b>	<b>\$ 34,240.52</b>	<b>\$ 12,453</b>	<b>\$ 46,693</b>	<b>\$ 47,330</b>	<b>\$ 45,172</b>	
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 1,681.97	\$ 2,796.42	\$ 2,004	\$ 4,800	\$ 3,800	\$ 3,800	
Telegraph and Postage .....	1,282.00	809.00	391	1,200	1,200	1,200	
Convention Expense .....	38.20	0	0	0	50	50	
Maps .....	27.46	60.59	20	80	100	100	
Equipment Repairs .....	200.50	152.50	50	202	300	300	
Equipment Replacements .....	216.40	0	222	222	350	350	
<b>Total Maint. and Operation..</b>	<b>\$ 3,446.53</b>	<b>\$ 3,818.51</b>	<b>\$ 2,687</b>	<b>\$ 6,504</b>	<b>\$ 5,800</b>	<b>\$ 5,800</b>	General
<b>Total Recorder .....</b>	<b>\$ 53,155.70</b>	<b>\$ 38,059.03</b>	<b>\$ 15,140</b>	<b>\$ 53,197</b>	<b>\$ 53,180</b>	<b>\$ 50,972</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00
January	February	March	April	May	June
\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,450.00

**Public Administrator**

<b>Salaries and Wages:</b>							
	RATE OF PAY						
Title of Position	C	B	A				
1 Public Administrator, 6 Mo. ....			\$350.00		\$	2,170	
1 Deputy, 6 Mo. ....			175.00			977	
1 Clerk, 6 Mo. ....			100.00			620	
1 Stenographer, 6 Mo. ....			120.00			670	
<b>Total Salaries and Wages..</b>	<b>\$ 6,000.00</b>	<b>\$ 5,790.00</b>	<b>\$ 2,160</b>	<b>\$ 7,950</b>	<b>\$ 4,655</b>	<b>\$ 4,437</b>	Salary
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 227.32	\$ 147.20	\$ 115	\$ 263	\$ 150	\$ 150	
Telephone, Telegraph and Postage .....	236.00	211.97	50	262	150	150	
Convention Expense .....	0	0	50	50	0	0	
Auto Expense .....	193.30	204.54	0	204	150	150	
Rent Deposit Box .....	0	0	0	0	15	15	
Equipment Repairs .....	0	9.50	0	10	10	10	
<b>Total Maint. and Operation..</b>	<b>\$ 656.62</b>	<b>\$ 573.21</b>	<b>\$ 215</b>	<b>\$ 789</b>	<b>\$ 475</b>	<b>\$ 475</b>	General
<b>Total Public Administrator..</b>	<b>\$ 6,656.62</b>	<b>\$ 6,363.21</b>	<b>\$ 2,375</b>	<b>\$ 8,739</b>	<b>\$ 5,130</b>	<b>\$ 4,912</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$829.16	\$829.16	\$829.15	\$829.16	\$829.16	\$829.16
January	February	March	April	May	June
\$155.05					

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934			
<b>Sealer of Weights and Measures</b>							
<b>Salaries and Wages:</b>							
	RATE OF PAY						
Title of Position	C	B	A				
1 Sealer of Weights and Measures			\$300.00		\$	3,240	
1 Chief Deputy	\$200.00	\$225.00	250.00			2,160	
1 Deputy	125.00	150.00	175.00			1,890	
1 Oil Technician	125.00	150.00	175.00			1,890	
<b>Total Salaries and Wages..</b>	<b>\$ 9,000.00</b>	<b>\$ 6,716.00</b>	<b>\$ 2,086</b>	<b>\$ 8,802</b>	<b>\$ 10,200</b>	<b>\$ 9,180</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies	\$ 279.57	\$ 269.19	\$ 6	\$ 275	\$ 275	\$ 275	
Telegraph and Postage	52.57	50.36	0	50	60	60	
Travel Expense	228.37	196.61	129	325	325	325	
Auto Allowances	2,700.00	1,740.00	660	2,400	2,640	2,640	
Freight, Express and Cartage	43.58	44.31	31	75	65	65	
Laboratory Tests	376.74	203.68	47	250	250	250	
Investigation Expense	0	0	0	0	0	150	
Equipment Repairs	16.00	23.74	1	25	25	25	
Equipment Replacements	27.73	0	20	20	25	25	
<b>Total Maint. and Operation..</b>	<b>\$ 3,724.56</b>	<b>\$ 2,527.89</b>	<b>\$ 894</b>	<b>\$ 3,420</b>	<b>\$ 3,665</b>	<b>\$ 3,815</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment	\$ 494.27	\$ 225.37	0	\$ 225	0	0	
<b>Total Capital Outlay</b>	<b>\$ 494.27</b>	<b>\$ 225.37</b>	<b>0</b>	<b>\$ 225</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Sealer of Weights and Measures</b>	<b>\$ 13,218.83</b>	<b>\$ 9,469.26</b>	<b>\$ 2,980</b>	<b>\$ 12,447</b>	<b>\$ 13,865</b>	<b>\$ 12,995</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,215.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00
January	February	March	April	May	June
\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00

**Agricultural Commissioner**

<b>Salaries and Wages:</b>							
	RATE OF PAY						
Title of Position	C	B	A				
1 Agricultural Commissioner			\$350.00		\$	3,780	
1 Chief Inspector	\$200.00	\$225.00	250.00			2,160	
8 Senior Inspectors	150.00	160.00	175.00			13,824	
1 Senior Inspector—Part Time			100.00			1,200	
5 Junior Inspectors	130.00	140.00	150.00			8,100	
1 Junior Inspector	130.00	140.00	150.00			1,404	
1 Stenographer	109.00	120.00	135.00			1,296	
3 Stenographers, Per Day	3.50	4.00	4.50			500	
<b>Total Salaries and Wages..</b>	<b>\$ 35,325.88</b>	<b>\$ 25,049.00</b>	<b>\$ 8,114</b>	<b>\$ 33,168</b>	<b>\$ 35,760</b>	<b>\$ 32,264</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies	\$ 491.85	\$ 356.86	\$ 99	\$ 455	\$ 550	\$ 550	
Telephone, Telegraph and Postage	596.82	365.34	135	500	500	500	
Travel Expense	460.04	229.93	91	320	325	325	
Truck-Auto Expense and Mileage	14,147.22	7,049.94	2,426	9,475	9,575	9,575	
Freight, Express and Cartage	53.69	8.43	2	10	25	25	
Laboratory Tests	34.89	43.21	7	50	100	100	
Rents	660.00	450.00	150	600	600	600	
Equipment Repairs	56.62	31.00	6	37	100	100	
Equipment Replacements	0	0	96	96	0	0	
<b>Total Maint. and Operation..</b>	<b>\$ 16,500.63</b>	<b>\$ 8,534.71</b>	<b>\$ 3,012</b>	<b>\$ 11,543</b>	<b>\$ 11,775</b>	<b>\$ 11,775</b>	<b>General</b>
<b>Total Agri. Commissioner..</b>	<b>\$ 51,826.51</b>	<b>\$ 33,583.71</b>	<b>\$ 11,126</b>	<b>\$ 44,706</b>	<b>\$ 47,535</b>	<b>\$ 44,039</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,961.00	\$3,961.00	\$3,961.00	\$3,961.00	\$3,961.00	\$3,961.00
January	February	March	April	May	June
\$3,961.00	\$3,961.00	\$3,961.00	\$3,961.00	\$3,961.00	\$3,961.00



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Farm Advisor</b>							
<b>Salaries and Wages:</b>							
<b>RATE OF PAY</b>							
Title of Position		C	B	A			
1 Secretary .....		\$100.00	\$175.00	\$200.00		\$	1,200
1 Stenographer .....		100.00	120.00	135.00			960
<b>Total Salaries and Wages..</b>	<b>\$ 2,151.15</b>	<b>\$ 1,621.60</b>	<b>\$ 540</b>	<b>\$ 2,161</b>	<b>\$ 2,400</b>	<b>\$ 2,160</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 399.03	\$ 231.30	\$ 150	\$ 381	\$ 450	\$ 400	
Telephone, Telegraph and Postage .....	422.97	287.86	105	392	400	400	
Travel Expense .....	440.08	229.22	116	345	350	350	
Auto Expense .....	2,210.09	1,143.29	400	1,543	2,000	1,800	
Freight, Express and Cartage.....	53.90	17.05	14	31	40	40	
Light and Heat .....	220.00	200.00	60	260	240	240	
Demonstration Material .....	267.31	123.06	166	289	300	300	
Equipment Repairs .....	15.25	26.02	10	36	50	50	
Equipment Replacements .....	53.39	0	0	0	1,200	100	
<b>Total Maint. and Operation..</b>	<b>\$ 4,087.02</b>	<b>\$ 2,257.80</b>	<b>\$ 1,021</b>	<b>\$ 3,277</b>	<b>\$ 5,030</b>	<b>\$ 3,680</b>	<b>General</b>
<b>Capital Outlay:</b>							
Slip Sheeter .....					\$ 75	\$ 75	
Filing Cases .....							42
New Equipment .....	0	\$ 14.94	\$ 60	\$ 74			
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>\$ 14.94</b>	<b>\$ 60</b>	<b>\$ 74</b>	<b>\$ 75</b>	<b>\$ 117</b>	<b>General</b>
<b>Total Farm Advisor .....</b>	<b>\$ 6,238.17</b>	<b>\$ 3,894.34</b>	<b>\$ 1,621</b>	<b>\$ 5,512</b>	<b>\$ 7,505</b>	<b>\$ 5,957</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$490.00	\$505.00	\$595.00	\$535.00	\$1,620.00	\$530.00
January	February	March	April	May	June
\$530.00	\$570.00	\$520.00	\$570.00	\$520.00	\$520.00

Forest Fire

<b>Salaries and Wages:</b>							
<b>RATE OF PAY</b>							
Title of Position		C	B	A			
2 Tractor Drivers .....		\$110.00	\$115.00	\$150.00			0
2 Grader Men .....		120.00	125.00	140.00			0
<b>Total Salaries and Wages..</b>	<b>\$ 4,549.16</b>	<b>\$ 2,342.69</b>	<b>\$ 964</b>	<b>\$ 3,307</b>	<b>\$ 4,780</b>	<b>\$ 0</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Co-operation U. S. Forest Service..	\$ 2,967.97	0	\$ 750	\$ 750	\$ 750	\$ 0	
Co-operation State of California..	21,100.50	12,495.62	11,505	24,000	24,000	\$ 31,500	
Improvement Expense .....	2,441.35	508.32	1,774	2,282	2,019	0	
Co-operation U. S. Nursery .....	403.34	0	500	500	500	0	
Interest Registered Warrants .....	64.71	0	0	0	0	0	
<b>Total Maint. and Operation..</b>	<b>\$ 26,982.87</b>	<b>\$ 13,003.94</b>	<b>\$ 14,529</b>	<b>\$ 27,532</b>	<b>\$ 27,269</b>	<b>\$ 31,500</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment .....	\$ 3,066.00	0	\$ 150	\$ 150	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 3,066.00</b>	<b>0</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Forest Fire .....</b>	<b>\$ 34,598.03</b>	<b>\$ 15,346.63</b>	<b>\$ 15,643</b>	<b>\$ 30,989</b>	<b>\$ 32,049</b>	<b>\$ 31,500</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,000.00
January	February	March	April	May	June
\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,274.00	\$5,275.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934			
<b>County Garage</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Superintendent .....	\$175.00	\$200.00	\$225.00		\$	2,430	
1 Senior Clerk .....	150.00	160.00	175.00			1,890	
1 Machinist and Blacksmith .....	140.00	150.00	160.00			1,728	
1 Machinist .....	140.00	150.00	160.00			1,620	
1 Auto Mechanic .....	135.00	145.00	155.00			1,566	
1 Auto Mechanic Helper .....	100.00	110.00	125.00			1,350	
1 Janitor and Car Washer .....	90.00	105.00	120.00			1,296	
1 Watchman .....	100.00	110.00	125.00			1,350	
<b>Total Salaries and Wages..</b>	<b>15,154.16</b>	<b>\$ 10,635.93</b>	<b>\$ 3,384</b>	<b>\$ 14,019</b>	<b>\$ 15,500</b>	<b>\$ 13,230</b>	<b>Co. Garage</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 225.90	\$ 205.72	\$ 75	\$ 230	\$ 250	\$ 250	
Telephone, Telegraph and Postage .....	181.18	170.22	60	230	300	300	
Travel Expense .....	4.76	.40	0	1	5	5	
Light, Heat, Power and Water .....	604.34	354.58	200	554	600	600	
Building Insurance .....	0	0	0	0	600	600	
Auto Insurance .....	5,462.54	4,235.65	575	4,810	4,700	4,700	
Gas, Oil and Grease .....	9,632.14	6,017.60	2,999	9,016	9,650	9,650	
Job Supplies .....	12,398.45	9,553.51	3,600	13,153	13,400	13,400	
Building Repairs .....	321.89	555.17	275	830	100	100	
Janitors Supplies .....	0	48.56	40	88	125	125	
Equipment Repairs .....	5.08	11.16	25	36	100	100	
Equipment Replacements .....	132.74	40.51	90	130	150	150	
<b>Total Maint. and Operation..</b>	<b>28,968.92</b>	<b>\$ 21,193.08</b>	<b>\$ 7,939</b>	<b>\$ 29,128</b>	<b>\$ 29,980</b>	<b>\$ 29,980</b>	<b>Co. Garage</b>
<b>Capital Outlay:</b>							
New Equipment .....	\$ 330.06	\$ 466.11	0	\$ 466	0	0	
<b>Total Capital Outlay.....</b>	<b>\$ 330.06</b>	<b>\$ 466.11</b>	<b>0</b>	<b>\$ 466</b>	<b>0</b>	<b>0</b>	<b>Co. Garage</b>
<b>Total County Garage.....</b>	<b>\$ 44,453.14</b>	<b>\$ 32,295.12</b>	<b>\$ 11,323</b>	<b>\$ 43,613</b>	<b>\$ 45,480</b>	<b>\$ 43,210</b>	

Note: No appropriation is made for the total amount of the County Garage Budget. This is a service department and all expenditures are paid through a revolving fund.

**Insurance**

<b>Maintenance and Operation:</b>							
Compensation .....	\$ 21,755.30	\$ 12,818.84	\$ 14,515	\$ 27,334	\$ 27,600	\$ 27,600	
Public Liability .....	7,444.36	7,988.61	3,501	11,490	6,569	6,569	
County Property .....	2,387.11	1,891.40	1,153	3,049	2,039	2,039	
Bonds County Officials .....	3,117.50	2,800.00	303	3,103	3,200	3,200	
<b>Total Maint. and Operation..</b>	<b>\$ 34,704.27</b>	<b>\$ 25,498.85</b>	<b>\$ 19,477</b>	<b>\$ 44,976</b>	<b>\$ 39,408</b>	<b>\$ 39,408</b>	<b>General</b>
<b>Total Insurance .....</b>	<b>\$ 34,704.27</b>	<b>\$ 25,498.85</b>	<b>\$ 19,477</b>	<b>\$ 44,976</b>	<b>\$ 39,408</b>	<b>\$ 39,408</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$998.55	\$8,016.80	\$325.00	\$469.84	\$7,196.65	\$259.31
January	February	March	April	May	June
\$1,950.00	\$12,026.37	\$32.00	\$997.85	\$1,416.63	\$5,719.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Health Department</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Director of Health .....			\$500.00			\$ 5,400	
1 Director of Child Hygiene.....			150.00			1,770	
1 Stenographer .....	\$100.00	\$125.00	150.00			1,458	
1 Bookkeeper .....	100.00	120.00	135.00			1,458	
1 Bacteriologist (Contract) .....	135.00	150.00	165.00			3,600	
1 Supervising Nurse .....	250.00	275.00	300.00			1,890	
1 Public Health Nurses .....	135.00	150.00	175.00			13,905	
1 Live Stock Inspector .....	200.00	225.00	250.00			2,430	
1 Dairy Inspector .....	150.00	165.00	185.00			1,998	
1 Superv. Meat Inspector .....	200.00	225.00	250.00			2,430	
3 Meat Inspectors .....	200.00	225.00	250.00			6,480	
1 County Sanitarian .....	200.00	225.00	250.00			2,430	
2 Sanitary Inspectors .....	150.00	165.00	185.00			3,996	
1 Food Inspector .....	150.00	165.00	185.00			1,782	
1 Food Inspector .....	150.00	165.00	185.00			1,620	
1 Janitor—Part Time .....			40.00			480	
1 Ass't Live Stock Inspector—Part Time			50.00			600	
<b>Total Salaries and Wages..</b>	<b>\$ 56,406.85</b>	<b>\$ 39,976.59</b>	<b>\$ 13,259</b>	<b>\$ 53,235</b>	<b>\$ 59,010</b>	<b>\$ 53,727</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 741.85	\$ 890.46	\$ 81	\$ 971	\$ 1,000	\$ 1,000	
Telephone, Telegraph and Postage	591.46	466.89	229	696	600	600	
Travel Expense .....	196.33	195.89	39	235	400	400	
Auto Allowance .....	14,106.56	9,077.37	3,259	12,336	12,430	12,430	
Medical and Surgical Supplies....	1,803.50	857.90	198	1,056	1,500	1,500	
Laboratory Expense .....	105.78	111.43	31	142	150	150	
Freight, Express and Cartage...	54.36	10.20	8	18	75	75	
Undernourished Children .....	0	6,889.22	0	6,889	0	0	
Equipment Repairs .....	44.86	37.93	19	56	100	100	
Optical Supplies .....	0	0	0	0	500	500	
<b>Total Maint. and Operation..</b>	<b>\$ 17,644.70</b>	<b>\$ 18,537.29</b>	<b>\$ 3,864</b>	<b>\$ 22,399</b>	<b>\$ 16,755</b>	<b>\$ 16,755</b>	<b>General</b>
<b>Capital Outlay:</b>							
Furniture and Files .....					\$ 100	\$ 100	
New Equipment .....	\$ 34.20	\$ 64.47	\$ 65	\$ 129			
<b>Total Capital Outlay .....</b>	<b>\$ 34.20</b>	<b>\$ 64.47</b>	<b>\$ 65</b>	<b>\$ 129</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>General</b>
<b>Total Health Department..</b>	<b>\$ 74,085.75</b>	<b>\$ 58,578.35</b>	<b>\$ 17,188</b>	<b>\$ 75,763</b>	<b>\$ 75,865</b>	<b>\$ 70,582</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,023.00	\$6,822.00	\$6,222.00	\$6,222.00	\$6,322.00	\$6,322.00
January	February	March	April	May	June
\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00	\$6,322.00

Pest Control Department

<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
5 Laborers (95 Days) Per Day....	\$ 4.00	\$ 4.25	\$ 4.50			\$ 2,019	
5 Laborers (40 Days) Per Day....	4.00	4.25	4.50			850	
2 Laborers (30 Days) Per Day....	4.00	4.25	4.50			255	
1 Inspector .....	100.00	110.00	125.00			1,350	
1 Inspector—Part Time .....			50			600	
<b>Total Salaries and Wages..</b>	<b>\$ 6,378.25</b>	<b>\$ 3,443.50</b>	<b>\$ 1,709</b>	<b>\$ 5,152</b>	<b>\$ 5,225</b>	<b>\$ 5,074</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	0	\$ 24.13	\$ 1	\$ 25	\$ 35	\$ 35	
Tel., Teleg. and Postage.....	0	133.72	51	185	200	200	
Travel Expense .....	0	40.25	35	75	85	85	
Truck, Auto Exp. and Mileage...	0	1,219.40	356	1,575	1,600	1,575	
Freight, Express and Cartage...	0	26.51	38	65	70	70	
Repairs to Buildings .....	40.00	47.17	58	105	50	50	
Equipment Repairs .....	0	32.96	17	50	100	100	
Equipment Replacements .....	0	57.49	77	135	165	165	
Forced Work—Abatement .....	1,982.02	1,090.43	925	2,015	4,520	3,520	
Insectary Expense .....	1,020.91	460.35	260	720	850	850	
<b>Total Maint. and Operation..</b>	<b>\$ 3,042.93</b>	<b>\$ 3,132.41</b>	<b>\$ 1,818</b>	<b>\$ 4,950</b>	<b>\$ 7,675</b>	<b>\$ 6,650</b>	<b>General</b>
<b>Capital Outlay:</b>							
1 Truck .....					\$ 675	\$ 675	
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 675</b>	<b>\$ 675</b>	<b>General</b>
<b>Total Pest Control Dept..</b>	<b>\$ 9,421.18</b>	<b>\$ 6,575.91</b>	<b>\$ 3,527</b>	<b>\$ 10,102</b>	<b>\$ 13,575</b>	<b>\$ 12,399</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,575.00	\$1,645.00	\$1,375.00	\$1,375.00	\$895.00	\$895.00
January	February	March	April	May	June
\$925.00	\$925.00	\$1,150.00	\$1,145.00	\$875.00	\$795.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Road Department—Administration</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Ass't Road Commissioner .....	\$275.00	\$300.00	\$325.00			\$ 3,240	
1 Chief Clerk .....	175.00	200.00	225.00			2,160	
1 Bookkeeper .....	135.00	150.00	165.00			1,620	
1 Stenographer .....	100.00	120.00	135.00			1,296	
<b>Total Salaries and Wages..</b>	<b>\$ 5,600.00</b>	<b>\$ 4,050.00</b>	<b>\$ 1,313</b>	<b>\$ 5,363</b>	<b>\$ 8,316</b>	<b>\$ 8,316</b>	Auto Tax
<b>Maintenance and Operation:</b>							
Office Supplies .....	274.59	380.63	35	415	415	415	
Tel., Teleg and Postage.....	11.00	3.00	6	9	15	15	
Auto Expense .....	0	0	0	0	600	600	
Travel Expense .....	0	0	0	0	120	120	
Equipment Repairs .....	0	7.10	3	10	10	10	
<b>Total Maint. and Operation</b>	<b>\$ 285.59</b>	<b>\$ 390.73</b>	<b>\$ 44</b>	<b>\$ 434</b>	<b>\$ 1,160</b>	<b>\$ 1,160</b>	Auto Tax
<b>Capital Outlay:</b>							
New Equipment .....	367.46	0	0	0	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 367.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	Auto Tax
<b>Total Road Dep't Administration .....</b>	<b>\$ 6,253.05</b>	<b>\$ 4,440.73</b>	<b>\$ 1,357</b>	<b>\$ 5,797</b>	<b>\$ 9,476</b>	<b>\$ 9,476</b>	
<b>Road Department—Maintenance of Roads</b>							
<b>Maintenance and Operation:</b>							
<b>Wages—Materials and Supplies</b>							
Highway Maintenance .....	2,994.35	5,666.90	1,291	6,958	0	249	Highway Maintenance
Auto Tax .....	538,022.06	351,616.85	132,988	484,605	438,379	436,718	Auto Tax
Road .....	15,348.33	20,005.66	9,339	29,344	12,500	27,411	Road
<b>Total Maint. and Operation</b>	<b>\$ 556,364.74</b>	<b>\$ 377,289.41</b>	<b>\$ 143,618</b>	<b>\$ 520,907</b>	<b>\$ 450,879</b>	<b>\$ 464,378</b>	
<b>Capital Outlay:</b>							
Shop Equipment .....					1,075	1,075	
1 Tractor and Snow Plow.....					3,000	3,000	
<b>Total Auto Tax Fund.....</b>	<b>0</b>	<b>\$ 1,991.43</b>	<b>0</b>	<b>\$ 1,991</b>	<b>\$ 4,075</b>	<b>\$ 4,075</b>	Auto Tax
<b>Total Road Fund .....</b>	<b>\$ 2,177.56</b>	<b>\$ 13,056.36</b>	<b>0</b>	<b>\$ 13,056</b>	<b>0</b>	<b>0</b>	Road Fund
<b>Total Capital Outlay .....</b>	<b>\$ 2,177.56</b>	<b>\$ 15,047.79</b>	<b>0</b>	<b>\$ 15,047</b>	<b>\$ 4,075</b>	<b>\$ 4,075</b>	
<b>(New Equipment)</b>							
<b>Road Department—New Improvements</b>							
<b>Capital Outlay:</b>							
Total Road Fund .....	0	983.56	3,346	4,330	0	0	Road
<b>Capital Outlay:</b>							
Mission Gorge .....					5,000	5,000	
Del Mar Streets .....					3,000	3,000	
Coronado Avenue .....					2,250	2,250	
D-24 .....					1,500	1,500	
D-23 .....					1,875	1,875	
H. C.-9 .....					14,250	14,250	
D-20 .....					3,000	3,000	
F-1 .....					3,985	3,985	
El Cajon Streets .....					1,110	1,110	
Bostonia Streets .....					750	750	
Escondido Streets .....					6,000	6,000	
Ramona Streets .....					3,000	3,000	
Poway Streets .....					2,250	2,250	
H. C.-19 .....					3,750	3,750	
F-11 .....					4,325	4,325	
F-8 .....					2,250	2,250	
F-6 .....					1,200	1,200	
A-11 .....					5,312	5,312	
A-25 .....					10,476	10,476	
A-1-1 .....					1,350	1,350	
E-1 .....					10,000	10,000	
C-2 .....					15,000	15,000	
<b>Total Auto Tax Fund.....</b>	<b>\$ 18,193.20</b>	<b>\$ 58,193.65</b>	<b>\$ 7,678</b>	<b>\$ 65,872</b>	<b>\$ 101,633</b>	<b>\$ 101,633</b>	Auto Tax
<b>Total Capital Outlay .....</b>	<b>\$ 18,193.20</b>	<b>\$ 59,177.21</b>	<b>\$ 11,024</b>	<b>\$ 70,202</b>	<b>\$ 101,633</b>	<b>\$ 101,633</b>	
<b>(New Improvements)</b>							

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April, 1, 1934	Estimated April 1, 1934 June 30, 1934	EXPENDITURES Total Current Year June 30, 1934	Requested Year Ending June 30, 1933	Allowed by Supervisors June 30, 1935	
<b>Road Department—New Construction</b>							
Coronado Road .....	\$ 1,500.00	0	0	0	0	0	0
Lake Hodges Road .....	2,000.00	0	0	0	36,500	36,500	0
Murphy Canyon Road .....	41,637.88	0	0	0	0	0	0
San Pasqual Road .....	56,484.36	0	0	0	0	0	0
Sorrento Bridge .....	23,048.73	0	0	0	0	0	0
Atlantic Street .....	0	12,436.73	0	12,437	11,437	11,437	0
San Dieguito Road .....	0	0	0	0	20,000	20,000	0
<b>Total Capital Outlay (New Construction) .....</b>	<b>\$ 124,670.97</b>	<b>\$ 12,436.73</b>	<b>0</b>	<b>\$ 12,437</b>	<b>\$ 67,937</b>	<b>\$ 67,937</b>	<b>Special Road and Bridge</b>
<b>Total Road Department .....</b>	<b>\$ 707,659.52</b>	<b>\$ 468,391.87</b>	<b>\$ 155,999</b>	<b>\$ 624,330</b>	<b>\$ 634,000</b>	<b>\$ 647,499</b>	
<b>Recapitulations of Fund Totals</b>							
Highway Maintenance .....	\$ 2,994.35	\$ 5,666.90	\$ 1,291	\$ 6,958	0	249	
Auto Tax .....	556,215.26	416,242.66	142,024	558,265	553,563	551,902	
Road .....	17,525.89	34,045.58	12,684	46,730	12,500	27,411	
Special Road and Bridge .....	124,670.97	12,436.73	0	12,437	67,937	67,937	
<b>Total Funds .....</b>	<b>\$ 701,406.47</b>	<b>\$ 468,391.87</b>	<b>\$ 155,999</b>	<b>\$ 624,330</b>	<b>\$ 634,000</b>	<b>\$ 647,499</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$52,833.00	\$52,833.00	\$52,833.00	\$52,833.00	\$52,833.00	\$52,833.00
January	February	March	April	May	June
\$52,833.00	\$52,833.00	\$52,833.00	\$52,833.00	\$52,833.00	\$52,837.00

County Physician and Psychiatrist

Salaries and Wages: Title of Position	RATE OF PAY						
	C	B	A				
1 County Physician .....FM			\$500.00				5,352
1 Ass't County Physician .....	\$325.00	\$350.00	\$375.00				3,780
1 County Psychiatrist .....			370.33				4,000
<b>Total Salaries and Wages .....</b>	<b>\$ 15,300.00</b>	<b>\$ 10,655.97</b>	<b>\$ 3,415</b>	<b>\$ 14,071</b>	<b>\$ 13,132</b>	<b>\$ 13,132</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Travel Expense .....	\$ 197.56	\$ 50.00	0	\$ 50	50	50	
Auto Allowance .....	600.00	300.00	0	300	0	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 797.56</b>	<b>\$ 350.00</b>	<b>0</b>	<b>\$ 350</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>General</b>
<b>Total County Physician and Psychiatrist .....</b>	<b>\$ 16,097.56</b>	<b>\$ 11,005.97</b>	<b>\$ 3,415</b>	<b>\$ 14,421</b>	<b>\$ 13,182</b>	<b>\$ 13,182</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,094.33	\$1,094.33	\$1,094.33	\$1,094.33	\$1,094.33	\$1,094.33
January	February	March	April	May	June
\$1,094.33	\$1,094.33	\$1,094.33	\$1,144.33	\$1,094.33	\$1,094.37

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934				
<b>Hospital</b>								
<b>Salaries and Wages:</b>								
<b>Administration</b>								
		RATE OF PAY						
		C	B	A				
	Title of Position							
1	Hospital Steward .....1M	\$200.00	\$225.00	\$250.00		\$	2,424	
1	Chief Clerk .....1M	175.00	200.00	225.00			2,154	
2	Clerks .....1M	100.00	115.00	135.00			2,230	
2	Day Telephone Operators.....2M	100.00	120.00	140.00			2,160	
1	Night Telephone Operator.....2M	100.00	120.00	140.00			1,080	
1	Relief Telephone Operator 156 Days—Per Day.....2M	4.00					624	
1	Record Clerk .....1M	100.00	120.00	135.00			1,452	
1	Ass't Record Clerk .....1M	100.00	120.00	135.00			1,140	
1	Stenographer .....1M	100.00	120.00	135.00			1,290	
1	Stenographer .....1M	100.00	120.00	135.00			1,140	
1	Storekeeper .....1M	110.00	125.00	135.00			1,344	
1	Ass't Storekeeper .....FM	50.00	60.00	75.00			762	
1	Pharmacist .....2M	150.00	160.00	175.00			1,608	
1	Ass't Pharmacist .....FM	60.00	80.00	100.00			720	
1	Secretary—Social Service .....1M	150.00	160.00	175.00			1,384	
1	Ass't Sec'y—Social Service.....1M	125.00	135.00	150.00			1,614	
4	Ass't Sec'y—Social Service.....1M	100.00	110.00	125.00			5,376	
1	Clerk .....1M	100.00	120.00	135.00			1,140	
1	Telephone Operator .....1M	75.00					900	
<b>Dietary Department</b>								
1	Dietitian .....FM	125.00	145.00	160.00			1,680	
1	Ass't Dietitian—4 Mos.....FM	125.00	140.00	160.00			434	
1	Chef .....2M	150.00	175.00	200.00			2,148	
1	First Cook .....FM	90.00	100.00	125.00			1,302	
1	First Cook .....FM	90.00	100.00	125.00			924	
1	Second Cook .....FM	60.00	70.00	80.00			720	
1	Kitchen Helper (Day).....FM			50.00			600	
1	Kitchen Helper (Night).....FM			50.00			600	
1	Dishwasher .....3M			70.00			840	
1	Potwasher .....FM			50.00			600	
1	Cartman .....FM			50.00			600	
2	Relief Men .....FM			50.00			1,200	
1	Cook's Relief .....FM			60.00			720	
1	Milk Man .....FM			50.00			600	
1	Butcher—Part Time .....2M	50.00	60.00	75.00			720	
1	Vegetable Man .....FM			50.00			600	
1	Janitor .....FM			50.00			600	
3	Traymen .....FM			40.00			1,440	
6	Waitresses .....FM			45.00			3,240	
1	Diet Maid (Kitchen).....FM			55.00			660	
1	Bus Boy .....FM			50.00			600	
1	Diet Maid .....FM			45.00			540	
6	Diet Maids .....FM			40.00			2,380	
<b>Housekeeping Department</b>								
1	Housekeeper .....1M	100.00	110.00	125.00			1,344	
17	Janitors .....FM			50.00			10,200	
1	Janitor (Outside) .....FM			45.00			540	
1	Seamstress .....1M	50.00	65.00	70.00			840	
2	Seamstresses .....1M	50.00	65.00	70.00			1,560	
2	Matrons .....FM			50.00			1,200	
1	Ass't Matron .....FM			50.00			600	
2	Linen Workers .....FM			50.00			1,200	
1	Maid .....FM			50.00			600	
1	Maid (162 Days) Per Day.....1M			2.00			324	
<b>Laundry Department</b>								
1	Head Laundry Man .....1M	125.00	135.00	150.00			1,614	
1	Washer .....1M			100.00			1,140	
1	Ass't Washer .....1M			90.00			1,080	
1	Wringer .....1M			90.00			1,080	
1	Marker .....1M			70.00			840	
3	Hand Ironers .....1M			65.00			2,340	
2	Press Operators .....1M			65.00			1,560	
9	Laundresses .....1M			65.00			7,020	
<b>Mechanical Department</b>								
1	Chief Engineer .....1M	100.00	125.00	150.00			1,614	
3	Engineers .....1M	100.00	125.00	150.00			4,032	
1	Carpenter-Engineer .....1M	100.00	110.00	125.00			1,344	
1	Painter .....FM	60.00	70.00	85.00			720	
2	Gardeners .....FM	50.00	65.00	80.00			1,200	
1	Bus Driver .....1M			100.00			1,140	
1	Truck Driver .....FM	60.00	75.00	85.00			720	
2	Night Watchmen .....1M	95.00	105.00	120.00			2,580	
1	Gate Watchman .....FM			10.00			120	
<b>Laboratory and X-Ray Department</b>								
1	Roentgenologist .....1M	250.00	300.00	333.33			3,594	
2	X-Ray Assistants .....FM	80.00	90.00	100.00			2,064	
1	Stenographer .....1M	100.00	120.00	135.00			1,140	
1	Pathologist .....1M	250.00	300.00	333.33			3,594	
3	Laboratory Assistants .....1M	100.00	110.00	125.00			4,032	
1	Laboratory Student .....1M			50.00			600	
<b>Doctors, Internes and Dentists</b>								
2	House Doctors .....FM	75.00	100.00	125.00			1,524	
2	Outside Doctors .....FM	75.00	100.00	125.00			2,700	
1	Dentist—Part Time .....FM	75.00	100.00	125.00			1,350	
13	Internes .....FM		15.00	20.00			2,730	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934			
<b>Hospital—continued</b>							
<b>Salaries and Wages (Contd)</b>							
	RATE OF PAY						
Title of Position	C	B	A				
<b>Psychopathic Ward</b>							
1 Supervising Nurse .....1M	120.00	130.00	150.00		1,614		
1 General Duty Nurse .....FM	70.00	80.00	90.00		924		
3 Attendants .....FM			50.00		1,800		
4 Orderlies .....FM			50.00		2,400		
1 Interne—Part Time .....FM		15.00	20.00		105		
1 Janitor .....FM			50.00		600		
<b>Nursing Department</b>							
1 Sup't of Nurses .....FM	175.00	185.00	200.00		2,112		
1 Ass't Sup't of Nurses.....FM	125.00	135.00	150.00		1,572		
2 Instructor Nurses .....FM	120.00	130.00	140.00		2,928		
1 Supervisor—Surgery .....FM	110.00	115.00	125.00		1,302		
1 Supervisor—Night .....FM	120.00	130.00	150.00		1,572		
1 Ass't Supervisor—Night .....FM			100.00		1,032		
3 Supervisors .....FM	110.00	115.00	125.00		3,906		
7 Floor Nurses .....FM	100.00	110.00	115.00		8,358		
46 General Duty Nurses .....FM	70.00	80.00	90.00		42,504		
3 Hospital Attendants .....FM	45.00	50.00	55.00		1,980		
22 Hospital Attendants .....FM	45.00	50.00	55.00		13,200		
5 Affiliated Students .....FM			15.00		900		
5 Senior Students—6 Mos. ....FM			15.00		450		
12 Senior Students—12 Mos. ....FM			15.00		2,160		
11 Senior Students—6 Mos. ....FM			6.00		396		
10 Junior Students—12 Mos. ....FM			5.00		600		
11 Junior Students—6 Mos. ....FM			5.00		330		
24 Junior Students—6 Mos. ....FM			5.00		720		
1 Orderly .....FM	45.00	50.00	55.00		660		
15 Orderlies .....FM	45.00	50.00	55.00		9,000		
1 Housemother .....FM	90.00	100.00	110.00		1,140		
1 Night Relief .....FM			40.00		480		
1 Maid .....FM	40.00	45.00	50.00		600		
2 Maids .....FM	40.00	45.00	50.00		1,080		
10 Relief Extras .....1M—Per Day			4.00		1,000		
<b>Vaughan Home</b>							
<b>Nursing Department</b>							
1 Supervising Nurse .....FM	125.00	135.00	150.00		1,410		
1 Technician .....FM	75.00	85.00	100.00		1,032		
7 General Duty Nurses .....FM	70.00	80.00	90.00		6,468		
2 Hospital Attendants .....FM	45.00	50.00	55.00		1,320		
15 Hospital Attendants .....FM	45.00	50.00	55.00		9,000		
5 Janitors .....FM	50.00	65.00	80.00		3,000		
4 Orderlies .....FM	45.00	50.00	55.00		2,400		
<b>Dietary Department</b>							
1 Ass't Steward .....3M	125.00	135.00	150.00		1,602		
1 First Cook .....3M	90.00	100.00	125.00		1,332		
1 First Cook .....3M	90.00	100.00	125.00		1,062		
1 Baker .....3M	90.00	100.00	125.00		1,062		
2 Waiters .....FM	50.00	55.00	60.00		1,200		
1 Kitchen Relief .....FM			50.00		600		
1 Potwasher .....FM			50.00		600		
1 Vegetable Man .....FM			50.00		600		
2 Dishwashers .....FM			50.00		1,200		
<b>Other Employees</b>							
1 General Utility Man.....FM	60.00	70.00	85.00		870		
1 Gardener .....FM	50.00	65.00	80.00		600		
2 Night Watchmen .....1M	100.00	110.00	120.00		2,580		
1 Stenographer .....1M	100.00	120.00	135.00		1,140		
1 Social Worker .....1M	100.00	110.00	125.00		1,344		
1 Interne—Part Time .....FM		15.00	20.00		105		
1 House Physician .....3M	250.00	300.00	333.33		3,582		
1 Resident Physician .....FM	75.00	100.00	150.00		1,572		
<b>Total Salaries and Wages..</b>	<b>\$ 296,106.34</b>	<b>\$ 210,879.30</b>	<b>\$ 69,601</b>	<b>\$ 280,481</b>	<b>\$ 280,326</b>	<b>\$ 280,326</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....\$	2,116.69	1,350.71	999	2,350	1,850	1,850	
Tel., Telg. and Postage .....	2,445.65	1,523.05	777	2,300	2,080	2,080	
Auto-Truck Exp. and Allowance.	2,454.77	1,988.47	911	2,900	2,745	2,745	
Freight, Express and Cartage...	18.93	27.30	22	50	50	50	
Light, Heat, Power and Water..	21,520.54	12,132.59	5,868	18,000	18,000	18,000	
Food and Kitchen Supplies.....	59,505.82	33,807.03	19,013	52,820	52,021	52,021	
Clothing and Bedding .....	1,161.41	64.88	1,335	1,400	1,500	1,500	
Insurance .....	2,841.03	1,664.60	1,746	3,411	75	75	
Repairs Buildings and Grounds..	3,026.62	2,721.07	779	3,500	1,000	1,000	
Med. and Surgical Supplies.....	34,625.40	13,246.75	9,253	22,500	21,000	21,000	
Laboratory and X-Ray Supplies..	5,375.49	1,046.86	2,253	3,300	3,600	3,600	
Laundry Supplies .....	1,467.33	1,005.53	495	1,500	1,500	1,500	
Housekeeping Supplies .....	3,862.27	2,194.76	1,740	3,935	3,938	3,938	
Ambulance Service .....	4,206.75	3,165.00	1,050	4,215	4,300	4,300	
Appliances—Indigents .....	1,990.68	958.96	641	1,600	880	880	
Drugs—Indigents .....	0	84.39	116	200	200	200	
Social Service .....	225.00	137.27	63	200	200	200	
Equipment Repairs .....	3,301.54	1,974.43	826	2,800	2,000	2,000	
Equipment Replacements .....	1,653.07	1,238.12	3,012	4,300	2,500	2,500	
Interest Registered Warrants ....	172.33	0	0	0	0	0	
<b>Total Maint. and Operation..</b>	<b>\$ 151,971.37</b>	<b>\$ 80,381.77</b>	<b>\$ 50,899</b>	<b>\$ 131,281</b>	<b>\$ 119,439</b>	<b>\$ 119,439</b>	<b>General</b>

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Hospital—continued</b>							
Capital Outlay:							
Medical and Surgical Equipt.....					207	207	
New Equipment .....	3,459.94	1,161.07	539	1,700			
<b>Total Capital Outlay.....</b>	<b>\$ 3,459.94</b>	<b>\$ 1,161.07</b>	<b>\$ 539</b>	<b>\$ 1,700</b>	<b>\$ 207</b>	<b>\$ 207</b>	<b>General</b>
<b>Total Hospital .....</b>	<b>\$ 451,537.65</b>	<b>\$ 292,422.14</b>	<b>\$ 121,039</b>	<b>\$ 413,462</b>	<b>\$ 399,972</b>	<b>\$ 399,972</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$31,500.00	\$31,800.00	\$32,000.00	\$32,500.00	\$32,800.00	\$33,000.00
	January	February	March	April	May	June
	\$34,372.00	\$35,000.00	\$35,000.00	\$35,000.00	\$34,000.00	\$33,000.00

Edgemoor Farm

Title of Position	RATE OF PAY						
	C	B	A				
1 Superintendent .....	FM	\$200.00	\$225.00	\$250.00			2,382
1 Bookkeeper .....		135.00	150.00	165.00			1,620
1 Physician .....		100.00	125.00	150.00			1,620
1 Nurse .....	FM	100.00	110.00	115.00			1,194
2 Nurses .....	FM	100.00	110.00	115.00			2,064
1 Truck Driver .....		100.00	110.00	120.00			1,296
1 Housekeeper .....	FM	100.00	110.00	125.00			1,032
1 Engineer .....	1M	100.00	125.00	175.00			1,884
1 Carpenter-Electrician .....	FM	80.00	100.00	120.00			1,032
1 Engineer .....		100.00	125.00	150.00			1,350
1 Watchman .....	FM	65.00	85.00	100.00			1,032
1 Gardener .....		90.00	105.00	120.00			1,296
2 First Cooks .....	FM	90.00	100.00	125.00			2,604
1 Second Cook .....	FM	60.00	70.00	80.00			720
4 Waiters .....	FM	50.00	55.00	60.00			2,880
5 Kitchen Help .....	FM	50.00	55.00	60.00			3,600
1 Superv. Male Attendant .....	FM	125.00	135.00	150.00			1,572
1 Male Attendant .....		80.00	85.00	90.00			1,080
1 Male Attendant .....	FM	60.00	65.00	70.00			720
5 Male Attendants .....	FM	50.00	55.00	60.00			3,600
1 Dentist—Part Time .....				10.00			120
2 Matrons .....	FM	50.00	60.00	75.00			1,524
1 Ass't Matron .....		90.00	100.00	115.00			1,080
2 Ass't Matrons .....	FM	50.00	60.00	75.00			1,440
1 Ass't Matron (204 Days).....	FM Per Day			2.00			408
1 Janitress .....	2M	60.00	65.00	70.00			720
1 Seamstress .....	1M	60.00	65.00	70.00			780
1 Poultry Man .....	FM			15.00			180
1 Ranch Foreman .....		125.00	135.00	150.00			1,620
1 Herdsman .....	FM	90.00	100.00	110.00			1,140
1 Hogman .....	FM			60.00			720
Extra Labor .....							100
1 Relief Help .....	FM			60.00			720
1 Gardener .....	FM			20.00			240
1 Janitor .....	FM			20.00			240
1 Clerk .....	FM	60.00	80.00	95.00			720
Indigent Help .....	FM			1.00 to 15.00			2,100
Vacation Relief .....							975
<b>Total Salaries and Wages</b>	<b>\$ 52,858.48</b>	<b>\$ 37,076.10</b>	<b>\$ 12,388</b>	<b>\$ 49,464</b>	<b>\$ 53,623</b>	<b>\$ 49,405</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 92.80	\$ 77.65	\$ 45	\$ 122	120	120	
Tel., Telg. and Postage .....	302.50	204.26	75	279	300	300	
Travel Expense .....	12.81	0	0	0	0	0	
Auto, Truck and Machy. Exp. ....	800.36	471.70	390	861	950	950	
Light, Heat, Power and Water....	6,945.22	4,888.08	1,900	6,788	6,950	6,950	
Food and Kitchen Supplies.....	15,939.48	10,856.39	4,200	15,056	14,000	14,000	
Clothing and Bedding .....	441.98	305.55	345	650	400	400	
Insurance .....	1,518.03	1,322.04	262	1,584	1,650	1,650	
Repairs Buildings and Grounds..	504.17	755.97	400	1,155	600	600	
Med. and Surgical Supplies.....	1,423.97	1,083.45	417	1,500	1,500	1,500	
Laundry .....	5,246.95	3,236.99	1,260	4,496	4,500	4,500	
Janitors Supplies .....	806.28	504.57	290	794	700	700	
Forage and Crop Supplies .....	2,299.15	1,381.22	700	2,081	1,800	1,800	
Tobacco .....	849.08	627.17	230	857	850	850	
Equipment Repairs .....	920.73	269.68	200	469	750	750	
Equipment Replacements .....	69.14	264.24	120	384	200	200	
<b>Total Maint. and Operation.</b>	<b>\$ 38,172.65</b>	<b>\$ 26,248.96</b>	<b>\$ 10,834</b>	<b>\$ 37,076</b>	<b>\$ 35,270</b>	<b>\$ 35,270</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment .....	0	36.44	0	36	0	0	
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>\$ 36.44</b>	<b>0</b>	<b>\$ 36</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Edgemoor Farm.....</b>	<b>\$ 91,031.13</b>	<b>\$ 63,361.50</b>	<b>\$ 23,222</b>	<b>\$ 86,576</b>	<b>\$ 88,893</b>	<b>\$ 84,675</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$6,460.25	\$7,060.25	\$6,960.25	\$7,758.47	\$7,960.25	\$7,608.67
	January	February	March	April	May	June
	\$7,662.03	\$9,581.83	\$6,960.25	\$6,960.25	\$6,960.25	\$6,960.25



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Department of Public Welfare—Administration</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Director .....			\$300.00			3,240	
<b>Outdoor Relief:</b>							
1 Superintendent .....	\$175.00	\$200.00	225.00			2,160	
1 Chief Case Supervisor .....	150.00	165.00	175.00			1,890	
1 Co-ordinator .....	135.00	150.00	175.00			1,620	
2 Case Supervisors .....	130.00	150.00	165.00			3,564	
1 Case Supervisor .....	130.00	150.00	165.00			1,620	
3 Case Workers .....	125.00	135.00	150.00			4,050	
1 Case Worker .....	100.00	125.00	150.00			1,620	
2 Case Workers .....	100.00	125.00	150.00			2,700	
4 Case Workers .....	100.00	110.00	125.00			4,800	
7 Case Workers .....	100.00	110.00	125.00			8,400	
1 Child Welfare Worker .....	100.00	125.00	150.00			1,620	
1 Nurse .....	135.00	150.00	175.00			1,458	
<b>Unemployment Relief:</b>							
1 Superintendent .....	150.00	165.00	175.00			1,782	
6 Investigators .....	75.00	100.00	125.00			7,200	
3 Investigators .....	75.00	100.00	125.00			3,600	
3 Case Workers, Part Time .....			50.00			1,800	
<b>Accounts and Recrds:</b>							
1 Chief Clerk .....	175.00	200.00	225.00			1,890	
2 Bookkeepers .....	135.00	150.00	165.00			2,916	
3 Assistant Bookkeepers .....	100.00	120.00	135.00			3,600	
9 Stenographers .....	100.00	120.00	135.00			10,800	
1 Clerk .....	100.00	120.00	135.00			1,296	
6 Clerks .....	100.00	120.00	135.00			7,200	
<b>Total Salaries and Wages..</b>	<b>\$ 55,824.83</b>	<b>\$ 60,279.89</b>	<b>\$ 20,100</b>	<b>\$ 80,380</b>	<b>\$ 82,026</b>	<b>\$ 80,826</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 3,495.96	\$ 3,244.65	\$ 1,250	\$ 4,495	3,200	3,200	
Telephone, Telegraph and Postage .....	1,661.07	1,396.68	450	1,847	1,600	1,600	
Travel Expense .....	1,450.26	746.45	270	1,017	800	800	
Auto and Truck Expense .....	5,543.14	4,423.52	1,500	5,924	6,000	6,000	
Revolving Fund .....	0	1,000.00	0	1,000	0	0	
Equipment Repairs .....	97.37	161.75	75	237	200	200	
Equipment Replacements .....	50.00	0	645	645	645	645	
<b>Total Maint. and Operation..</b>	<b>\$ 12,297.80</b>	<b>\$ 10,973.05</b>	<b>\$ 4,190</b>	<b>\$ 15,165</b>	<b>\$ 12,445</b>	<b>\$ 12,445</b>	<b>General</b>
<b>Capital Outlay:</b>							
Typewriters .....					\$ 185	\$ 185	
Furniture .....					440	440	
New Equipment .....	\$ 2,876.76	\$ 1,482.87	\$ 850	\$ 2,333			
<b>Total Capital Outlay .....</b>	<b>\$ 2,876.76</b>	<b>\$ 1,482.87</b>	<b>\$ 850</b>	<b>\$ 2,333</b>	<b>\$ 625</b>	<b>\$ 625</b>	<b>General</b>
<b>Total Department of Public Welfare—Administration ..</b>	<b>\$ 70,999.39</b>	<b>\$ 72,735.81</b>	<b>\$ 25,140</b>	<b>\$ 97,878</b>	<b>\$ 95,096</b>	<b>\$ 93,896</b>	
<b>Department of Public Welfare—Outdoor Relief</b>							
<b>Maintenance and Operation:</b>							
Freight, Express and Cartage .....	\$ 404.71	\$ 223.88	\$ 72	\$ 301	300	300	
Light, Heat and Water .....	4,354.24	2,896.08	1,550	4,446	4,000	5,000	
Food and Kitchen Supplies .....	336,696.40	55,210.82	59,485	114,697	125,000	208,000	
Clothing, Bedding and Furniture .....	1,947.67	841.96	800	1,642	1,750	2,200	
Meal Orders .....	15,141.25	2,390.27	3,500	5,890	7,000	11,050	
Medical and Surgical Supplies .....	6.60	31.87	18	50	200	200	
Rents .....	29,647.46	14,579.66	15,500	30,080	30,000	60,000	
Board—Homes .....	9,497.78	9,332.02	4,000	13,332	14,000	14,000	
Board—Institutions .....	6,747.15	5,242.49	2,200	7,443	7,000	7,000	
Cash Allowances .....	6,563.85	1,990.14	800	2,790	3,250	6,000	
Repairs—Property .....	434.35	331.82	150	482	1,500	500	
Transportation—Indigents .....	4,349.53	2,885.08	1,000	3,885	4,000	4,000	
Interest Registered Warrants .....	794.33	0	0	0	0	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 416,635.32</b>	<b>\$ 95,961.09</b>	<b>\$ 89,075</b>	<b>\$ 185,038</b>	<b>\$ 198,000</b>	<b>\$ 318,250</b>	<b>General</b>

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934	Total Current Year June 30, 1934			
<b>Department of Public Welfare—Unemployment Relief</b>							
Administration:							
Salaries and Wages:							
	RATE OF PAY						
	C	B	A				
1 Project Supervisor .....	\$125.00	\$135.00	\$150.00			1,350	
1 Assistant Project Supervisor.....	100.00	110.00	125.00			1,200	
<b>Total Salaries and Wages..</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 2,550</b>	<b>\$ 2,550</b>	<b>General</b>
Maintenance and Operation:							
Travel Expense .....	0	0	0	0	\$ 750	\$ 750	
Sewing Project .....	0	0	0	0	0	1,500	
Shoe Project .....	0	0	0	0	0	400	
Ant Extermination .....	0	0	0	0	0	300	
Repairs Property .....	0	0	0	0	0	3,000	
Mattress Project .....	0	0	0	0	0	500	
Rug Project .....	0	0	0	0	0	300	
SERA Band Project .....	0	0	0	0	0	100	
Alien Survey Project .....	0	0	0	0	0	100	
Dental Supplies .....	0	0	0	0	0	1,200	
Undernourished Children—Milk ..	0	0	0	0	0	4,500	
Undernourished Child'n—Lunches	0	0	0	0	0	25,000	
<b>Total Main. and Operation.\$</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 750</b>	<b>\$ 37,650</b>	<b>General</b>
Maintenance and Operation:							
Light, Heat and Water .....	0	\$ 2,435.31	0	\$ 2,435	\$ 3,000	0	
Food and Kitchen Supplies .....	0	196,598.14	0	196,598	181,500	0	
Clothing, Bedding and Furniture.	0	1,530.68	0	1,531	2,000	0	
Meal Orders .....	0	12,701.77	0	12,702	12,000	0	
Rents .....	0	19,676.62	0	19,677	15,500	0	
Cash Allowances .....	0	13,648.44	0	13,648	1,000	0	
<b>Total Maint. and Operation</b>	<b>0</b>	<b>\$ 246,590.96</b>	<b>0</b>	<b>\$ 246,591</b>	<b>\$ 215,000</b>	<b>0</b>	<b>General</b>
<b>Total Unemployment Relief.\$</b>	<b>0</b>	<b>\$ 246,590.96</b>	<b>\$ 0</b>	<b>\$ 246,591</b>	<b>\$ 218,300</b>	<b>\$ 40,200</b>	
<b>Department of Public Welfare—Non-Resident Relief</b>							
Maintenance and Operation:							
Light, Heat and Water .....	0	\$ 46.16	0	\$ 46	0	0	
Food and Kitchen Supplies .....	0	6,219.42	0	6,219	0	0	
Clothing, Bedding and Furniture..	0	38.93	0	39	0	0	
Meal Orders .....	0	835.77	0	836	0	0	
Rents .....	0	701.60	0	701	0	0	
Cash Allowances .....	0	30.75	0	31	0	0	
<b>Total Maint. and Operation</b>	<b>0</b>	<b>\$ 7,872.63</b>	<b>0</b>	<b>\$ 7,872</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Non-Resident Relief .....</b>	<b>0</b>	<b>\$ 7,872.63</b>	<b>0</b>	<b>\$ 7,872</b>	<b>0</b>	<b>0</b>	
<b>Department of Public Welfare—Food Conservation</b>							
Salaries and Wages:							
	RATE OF PAY						
	C	B	A				
1 Superintendent .....	\$125.00	\$135.00	\$150.00			\$ 1,620	
1 Assistant Superintendent .....	125.00	135.00	150.00			1,350	
1 Truck Driver .....	100.00	110.00	120.00			1,200	
<b>Total Salaries and Wages..\$</b>	<b>450.00</b>	<b>\$ 2,970.00</b>	<b>\$ 975</b>	<b>\$ 3,945</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>General</b>
Maintenance and Operation:							
Office Supplies .....	44.89	\$ 413.85	\$ 150	\$ 564	550	550	
Telephone, Telegraph and Postage	32.40	150.62	60	211	250	250	
Auto and Truck Expense .....	46.54	2,268.31	450	2,718	3,200	3,200	
Light, Heat, Power and Water...	0	88.50	9	98	150	150	
Building Repairs .....	5.15	229.52	20	249	200	200	
Travel Expense .....	0	16.21	5	21	200	200	
Freight, Express and Cartage....	0	3.77	6	10	50	50	
<b>Total Maint. and Operation.\$</b>	<b>123.98</b>	<b>\$ 3,170.78</b>	<b>\$ 700</b>	<b>\$ 3,871</b>	<b>\$ 4,600</b>	<b>\$ 4,600</b>	<b>General</b>
Capital Outlay:							
1 Truck .....					350	350	
New Equipment .....	0	\$ 281.75	0	\$ 282			
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>\$ 281.75</b>	<b>0</b>	<b>\$ 282</b>	<b>\$ 350</b>	<b>\$ 350</b>	<b>General</b>
<b>Total Food Conservation ...\$</b>	<b>578.98</b>	<b>\$ 6,422.53</b>	<b>\$ 1,675</b>	<b>\$ 8,098</b>	<b>\$ 9,120</b>	<b>\$ 9,120</b>	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934			
<b>Probation Officer</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Probation Officer .....	\$200.00	\$225.00	\$250.00			\$ 2,700	
1 First Assistant Probation Officer	175.00	200.00	225.00			2,160	
1 Asst. Probation Officer (Girls)	125.00	135.00	150.00			1,620	
2 Asst. Probation Officers (Boys)	125.00	135.00	150.00			3,078	
1 Asst. Prob. Officer (Children)	125.00	135.00	150.00			1,620	
2 Asst. Probation Officers (Psycho)	125.00	135.00	150.00			3,240	
2 Asst. Probation Officers (Adult)	125.00	135.00	150.00			3,240	
1 Senior Clerk .....	150.00	160.00	175.00			1,620	
2 Stenographers .....	100.00	120.00	135.00			2,592	
3 Stenographers .....	100.00	120.00	135.00			3,600	
<b>Total Salaries and Wages..</b>	<b>\$ 30,524.11</b>	<b>\$ 21,093.38</b>	<b>\$ 6,503</b>	<b>\$ 27,596</b>	<b>\$ 25,632</b>	<b>\$ 25,470</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	825.60	552.27	348	900	990	900	
Telephone, Telegraph and Postage	381.37	234.45	91	325	375	325	
Auto Expense .....	1,994.78	1,666.73	699	2,365	2,400	2,400	
Clothing .....	1,771.10	781.12	419	1,200	1,500	1,500*	
Maintenance, Wards .....	50,303.54	27,313.71	10,454	37,767	43,350	43,350*	
Transportation, Wards .....	823.66	351.74	180	531	700	700*	
Travel Expense .....	56.38	31.79	69	100	150	150	
Equipment Repairs .....	72.80	55.14	45	100	125	125	
Equipment Replacements .....	78.32	105.31	0	106	1,361	660	
<b>Total Maint. and Operation..</b>	<b>\$ 56,307.55</b>	<b>\$ 31,092.26</b>	<b>\$ 12,305</b>	<b>\$ 43,394</b>	<b>\$ 50,951</b>	<b>\$ 50,110</b>	<b>General</b>
<b>Capital Outlay:</b>							
1 Binder .....					40	40	
3 2-Drawer Files .....					28	28	
2 4-Drawer Files .....					130	130	
1 Tempograph .....					115	115	
New Equipment .....	415.98	276.80	392	669			
<b>Total Capital Outlay .....</b>	<b>\$ 415.98</b>	<b>\$ 276.80</b>	<b>\$ 392</b>	<b>\$ 669</b>	<b>\$ 313</b>	<b>\$ 313</b>	<b>General</b>
<b>Total Probation Officer .....</b>	<b>\$ 87,247.64</b>	<b>\$ 52,462.44</b>	<b>\$ 19,200</b>	<b>\$ 71,659</b>	<b>\$ 76,896</b>	<b>\$ 75,893</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,461.00	\$2,461.00	\$3,438.50	\$2,468.50	\$3,165.00	\$2,483.50
January	February	March	April	May	June
\$2,461.00	\$2,468.50	\$2,476.00	\$2,468.50	\$2,518.50	\$2,476.00

\*Exempt from Provision of Sec. 36. See District Attorney's opinion dated 10-14-33.

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund	
	Actual Year Ended June 30, 1933	Actual Current Year April, 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935		
<b>Detention Home</b>								
<b>Salaries and Wages:</b>								
		RATE OF PAY						
Title of Position		C	B	A				
1 Superintendent .....	FM	\$175.00	\$200.00	\$225.00		\$	2,112	
1 Clerk .....	1M	100.00	120.00	135.00			1,140	
1 Office Asst. and Night Relief...	FM	50.00	60.00	75.00			720	
1 Hospital Matron .....	FM	50.00	60.00	75.00			720	
1 Boys' Matron .....	FM	50.00	60.00	75.00			720	
1 Girls' Matron .....	FM	50.00	60.00	75.00			720	
1 Relief Matron .....	FM	50.00	60.00	75.00			720	
2 Night Matrons .....	FM	50.00	60.00	75.00			1,200	
1 Laundress .....	2M	55.00	65.00	75.00			900	
1 First Cook .....	FM	90.00	100.00	125.00			1,302	
1 Boys' Activity Man .....	2M	90.00	100.00	115.00			1,230	
1 Repair Man .....	FM	30.00	40.00	50.00			600	
<b>Total Salaries and Wages..</b>		<b>\$ 14,080.38</b>	<b>\$ 8,489.80</b>	<b>\$ 2,787</b>	<b>\$ 11,276</b>	<b>\$ 13,080</b>	<b>\$ 12,084</b>	General
<b>Maintenance and Operation:</b>								
Office Supplies .....		\$ 77.50	\$ 22.29	\$ 24	\$ 46	\$ 50	\$ 50	
Telephone, Telegraph and Postage .....		145.35	155.95	44	199	200	200	
Travel Expense .....		34.95	15.54	9	24	50	50	
Auto and Truck Expense .....		316.94	122.06	120	242	250	250	
Light, Heat, Power and Water...		2,423.55	1,532.08	817	2,349	2,400	2,400	
Food and Kitchen Supplies .....		6,947.67	3,322.23	2,280	5,602	4,800	4,800	
Clothing and Bedding .....		617.73	204.51	270	474	450	450	
Insurance .....		407.40	407.40	0	407	0	0	
Repairs Buildings and Grounds ..		1,071.82	138.11	185	323	300	300	
Medical and Surgical Supplies ...		145.36	75.63	65	140	125	125	
Laundry .....		81.58	27.29	70	97	90	90	
Housekeeping and Jan. Supplies		469.90	164.40	185	349	350	350	
Interest Registered Warrants ...		28.86	0	0	0	0	0	
Equipment Repairs .....		339.51	102.82	120	222	250	250	
Equipment Replacements .....		253.40	61.69	157	218	200	200	
<b>Total Maint. and Operation..</b>		<b>\$ 13,352.52</b>	<b>\$ 6,352.00</b>	<b>\$ 4,346</b>	<b>\$ 10,692</b>	<b>\$ 9,515</b>	<b>\$ 9,515</b>	General
<b>Capital Outlay:</b>								
Furniture .....						\$ 100	\$ 100	
New Equipment .....		\$ 71.00	0	\$ 100	\$ 100			
<b>Total Capital Outlay .....</b>		<b>\$ 71.00</b>	<b>0</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	General
<b>Total Detention Home .....</b>		<b>\$ 27,503.90</b>	<b>\$ 14,841.80</b>	<b>\$ 7,233</b>	<b>\$ 22,068</b>	<b>\$ 22,695</b>	<b>\$ 21,699</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,740.00	\$1,765.00	\$1,765.00	\$1,982.00	\$1,883.00	\$2,035.00
January	February	March	April	May	June
\$2,035.00	\$2,035.00	\$2,035.00	\$1,840.00	\$1,790.00	\$1,790.00

Cemetery

<b>Salaries and Wages:</b>								
		RATE OF PAY						
Title of Position		C	B	A				
Laborers, Per Day .....		\$4.00	\$4.25	\$4.50		\$	300	
<b>Total Salaries and Wages..</b>		<b>\$ 299.45</b>	<b>\$ 199.00</b>	<b>\$ 101</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 300</b>	General
<b>Total Cemetery .....</b>		<b>\$ 299.45</b>	<b>\$ 199.00</b>	<b>\$ 101</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 300</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
January	February	March	April	May	June
\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Sundry Charities and Corrections</b>							
<b>Maintenance and Operation:</b>							
Boys and Girls Aid Society .....	0	0	1,000	1,000	1,000	1,000	
Burial Indigents .....	2,572.26	3,745.35	755	4,500	5,000	4,000	
Examination Insane .....	1,075.00	0	0	0	0	0	
Care Criminal Insane .....	1,432.62	512.81	188	700	1,000	1,000	
Humane Society .....	900.00	675.00	225	900	900	900	
Wives Prisoners Camp .....	4,902.49	2,032.25	1,200	3,232	4,000	3,500	
State Institutions .....	38,655.34	21,099.52	15,000	36,099	40,000	37,000	
Crippled Children .....	0	6,765.27	4,250	11,015	12,000	10,000	
Transportation Mexicans .....	1,933.40	206.01	200	406	500	500	
Burial Veterans .....	0	0	0	0	0	0	
<b>Total Maint. and Operation..</b>	<b>51,471.11</b>	<b>35,027.21</b>	<b>22,818</b>	<b>57,843</b>	<b>64,400</b>	<b>58,400</b>	<b>General</b>
<b>Total Sundry Charities &amp; Corrections .....</b>	<b>51,471.11</b>	<b>35,027.21</b>	<b>22,818</b>	<b>57,843</b>	<b>64,400</b>	<b>58,400</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$24,450.00
January	February	March	April	May	June
\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$19,450.00	\$2,950.00

Superintendent of Schools

Title of Position	RATE OF PAY						
	C	B	A				
1 Superintendent .....			\$350.00			\$ 4,200	
1 Assistant Superintendent .....			250.00			2,700	
1 Chief Deputy .....	200.00	225.00	250.00			2,430	
2 Senior Clerks .....	150.00	160.00	175.00			3,456	
1 Stenographer .....	100.00	120.00	135.00			1,458	
2 Clerks .....	100.00	120.00	135.00			2,592	
1 Clerk .....	100.00	120.00	135.00			1,200	
1 Clerk, Part Time, Per Day .....			4.50			900	
<b>Total Salaries and Wages..</b>	<b>19,387.50</b>	<b>13,525.91</b>	<b>4,563</b>	<b>18,089</b>	<b>19,440</b>	<b>18,936</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	1,085.43	869.29	500	1,369	1,000	1,000	
Telephone, Telegraph and Postage .....	439.39	230.12	230	460	500	500	
Convention Expense .....	100.00	0	0	0	100	100	
Auto Expense .....	642.81	368.35	200	568	600	600	
Travel Expense .....	110.93	30.65	10	40	50	50	
Equipment Repairs .....	70.30	46.26	52	98	50	50	
Equipment Replacements .....	1,083.00	53.94	46	100	50	50	
<b>Total Maint. and Operation..</b>	<b>3,531.86</b>	<b>1,598.61</b>	<b>1,038</b>	<b>2,635</b>	<b>2,350</b>	<b>2,350</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment .....	92.80	0	120	120	0	0	
<b>Total Capital Outlay .....</b>	<b>92.80</b>	<b>0</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Supt. of Schools .....</b>	<b>23,012.16</b>	<b>15,124.52</b>	<b>5,721</b>	<b>20,844</b>	<b>21,790</b>	<b>21,286</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,680.00	\$1,680.00	\$1,721.00	\$2,081.00	\$1,771.00	\$1,746.00
January	February	March	April	May	June
\$1,971.00	\$1,931.00	\$1,721.00	\$1,721.00	\$1,746.00	\$1,971.00

Board of Education

Title of Position	RATE OF PAY						
	C	B	A				
5 Members, Per Day .....			\$5.00			\$ 375	
<b>Total Salaries and Wages..</b>	<b>464.00</b>	<b>165.00</b>	<b>125</b>	<b>290</b>	<b>475</b>	<b>375</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	505.41	106.26	375	481	300	300	
Telegraph and Postage .....	133.00	0	96	96	100	100	
Freight, Express and Cartage .....	0	0	0	0	10	10	
Mileage .....	0	43.50	27	71	125	125	
<b>Total Maint. and Operation..</b>	<b>638.41</b>	<b>149.76</b>	<b>498</b>	<b>648</b>	<b>535</b>	<b>535</b>	<b>General</b>
<b>Total Board of Education..</b>	<b>1,102.41</b>	<b>314.76</b>	<b>623</b>	<b>938</b>	<b>1,010</b>	<b>910</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	\$32.00	\$62.00	\$62.00	\$62.00	\$176.00
January	February	March	April	May	June
\$126.00	\$62.00	\$72.00	\$125.00	\$62.00	\$169.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>County Library</b>							
<b>Salaries and Wages:</b>							
	<b>RATE OF PAY</b>						
Title of Position	C	B	A				
1 Librarian .....	\$200.00	\$225.00	\$250.00			\$ 2,430	
1 Assistant Librarian .....	125.00	150.00	175.00			1,890	
2 Assistant Librarians .....	125.00	150.00	175.00			3,240	
1 Assistant Librarian .....	125.00	150.00	175.00			1,350	
2 Clerks .....	100.00	120.00	135.00			2,400	
1 Shipping Clerk .....	100.00	120.00	135.00			1,296	
1 Book Repairer .....	80.00	90.00	100.00			1,200	
12 Branch Librarians .....			1.67			240	
3 Branch Librarians .....			2.50			90	
3 Branch Librarians .....			3.33			120	
9 Branch Librarians .....			5.00			540	
4 Branch Librarians .....			7.50			360	
1 Branch Librarian .....			15.00			180	
2 Branch Librarians .....			20.00			480	
5 Branch Librarians .....			25.00			1,500	
1 Branch Librarian .....			35.00			420	
2 Branch Librarians .....			40.00			960	
1 Branch Librarian .....			45.00			540	
1 Branch Librarian .....			55.00			660	
Librarian .....	\$ 2,700.00	\$ 1,890.00	\$ 608	\$ 2,498	\$ 2,430	\$ 2,430	Salary
Assistants .....	18,526.75	12,738.55	4,286	17,025	17,641	17,466	Co. Library
<b>Total Salaries and Wages..</b>	<b>\$ 21,226.75</b>	<b>\$ 14,628.55</b>	<b>\$ 4,894</b>	<b>\$ 19,523</b>	<b>\$ 20,071</b>	<b>\$ 19,896</b>	
<b>Maintenance and Operation:</b>							
Office Supplies .....	1,052.74	529.52	370	900	\$ 1,200	\$ 1,200	
Tel., Telg and Postage .....	315.24	170.61	154	325	325	325	
Convention Expense .....	29.58	0	31	31	50	50	
Travel Expense .....	767.85	379.21	336	715	850	850	
Cartage .....	27.78	34.36	15	50	50	50	
Light, Heat, Water and Ice.....	267.49	179.67	95	275	300	300	
Insurance .....	147.50	880.00	0	880	0	0	
Repairs Buildings and Gnds.....	0	0	100	100	200	200	
Rents .....	990.00	772.00	248	1,020	1,140	1,140	
Magazines and Periodicals .....	1,376.10	1,171.40	103	1,275	1,400	1,400	
Rebinding .....	1,095.37	526.26	573	1,100	1,100	1,100	
Equipment Repairs .....	44.60	20.56	29	50	50	50	
Equipment Replacements .....	0	0	0	0	90	90	
<b>Total Maint. and Operation..</b>	<b>\$ 6,114.25</b>	<b>\$ 4,663.59</b>	<b>\$ 2,054</b>	<b>\$ 6,721</b>	<b>\$ 6,755</b>	<b>\$ 6,755</b>	Co. Library
<b>Capital Outlay:</b>							
Books .....					\$ 9,000	\$ 8,500	
New Equipment .....	8,884.98	5,032.03	3,997	9,030			
<b>Total Capital Outlay.....</b>	<b>\$ 8,884.98</b>	<b>\$ 5,032.03</b>	<b>\$ 3,997</b>	<b>\$ 9,030</b>	<b>\$ 9,000</b>	<b>\$ 8,500</b>	Co. Library
<b>Total County Library.....</b>	<b>\$ 36,225.98</b>	<b>\$ 24,324.17</b>	<b>\$ 10,945</b>	<b>\$ 35,274</b>	<b>\$ 35,826</b>	<b>\$ 35,151</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,985.00	\$2,985.00	\$2,985.00	\$2,985.00	\$2,985.00	\$2,985.00
January	February	March	April	May	June
\$2,991.00	\$2,985.00	\$2,985.00	\$2,985.00	\$2,985.00	\$2,985.00

San Diego Society of Natural History

Maintenance and Operation:

Donation .....	\$ 5,000.00	\$ 3,719.00	\$ 1,281	\$ 5,000	\$ 6,980	\$ 5,000	
<b>Total Maint. and Operation..</b>	<b>\$ 5,000.00</b>	<b>\$ 3,719.00</b>	<b>\$ 1,281</b>	<b>\$ 5,000</b>	<b>\$ 6,980</b>	<b>\$ 5,000</b>	General
<b>Total San Diego Society of Natural History.....</b>	<b>\$ 5,000.00</b>	<b>\$ 3,719.00</b>	<b>\$ 1,281</b>	<b>\$ 5,000</b>	<b>\$ 6,980</b>	<b>\$ 5,000</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$581.66	\$581.66	\$581.66	\$581.66	\$581.66	\$581.66
January	February	March	April	May	June
\$581.66	\$581.66	\$581.66	\$581.66	\$581.66	\$581.74

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>San Diego Zoological Society</b>							
Maintenance and Operation:							
Donation .....	\$ 5,875.60	\$ 3,564.84	\$ 1,436	\$ 5,000	\$ 5,880	\$ 5,000	
<b>Total Maint. and Operation.</b>	<b>\$ 5,875.60</b>	<b>\$ 3,564.84</b>	<b>\$ 1,436</b>	<b>\$ 5,000</b>	<b>\$ 5,880</b>	<b>\$ 5,000</b>	General
<b>Total San Diego Zoological Society .....</b>	<b>\$ 5,875.60</b>	<b>\$ 3,564.84</b>	<b>\$ 1,436</b>	<b>\$ 5,000</b>	<b>\$ 5,880</b>	<b>\$ 5,000</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$452.00	\$452.00	\$526.00	\$530.00	\$490.00	\$490.00
January	February	March	April	May	June
\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00

Collier Park

Title of Position	RATE OF PAY						Name of Fund
	C	B	A				
1 Caretaker .....			\$ 75.00			\$ 900	
Laborers—Per Day .....	\$ 4.00					200	
<b>Total Salaries and Wages..</b>	<b>\$ 1,463.50</b>	<b>\$ 856.50</b>	<b>\$ 44</b>	<b>\$ 900</b>	<b>\$ 1,200</b>	<b>\$ 1,100</b>	General
Maintenance and Operation:							
Light, Heat and Water.....	189.72	142.80	7	150	200	200	
Maint. Buildings and Grounds....	64.52	43.59	106	150	200	100	
<b>Total Maint. and Operation.</b>	<b>\$ 254.24</b>	<b>\$ 186.39</b>	<b>\$ 113</b>	<b>\$ 300</b>	<b>\$ 400</b>	<b>\$ 300</b>	General
Capital Outlay:							
New Construction .....	0	224.38	0	224	0	0	
<b>Total Capital Outlay.....</b>	<b>0</b>	<b>\$ 224.38</b>	<b>0</b>	<b>\$ 224</b>	<b>0</b>	<b>0</b>	General
<b>Total Collier Park .....</b>	<b>\$ 1,717.74</b>	<b>\$ 1,267.27</b>	<b>\$ 157</b>	<b>\$ 1,424</b>	<b>\$ 1,600</b>	<b>\$ 1,400</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33
January	February	March	April	May	June
\$133.33	\$133.33	\$133.34	\$133.34	\$133.34	\$133.34

El Cajon Park

Title of Position	RATE OF PAY						Name of Fund
	C	B	A				
Laborers—Per Day .....	\$ 4.00				\$ 50	\$ 50	
<b>Total Salaries and Wages..</b>	<b>0</b>	<b>0</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>	General
Maintenance and Operation:							
Light, Heat and Water.....	\$ 20.67	\$ 11.60	\$ 38	\$ 50	\$ 50	\$ 50	
Maint. Buildings and Grounds...	51.83	3.81	96	100	100	100	
<b>Total Maint. and Operation.</b>	<b>\$ 72.50</b>	<b>\$ 15.41</b>	<b>\$ 134</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	General
<b>Total El Cajon Park.....</b>	<b>\$ 72.50</b>	<b>\$ 15.41</b>	<b>\$ 184</b>	<b>\$ 200</b>	<b>\$ 200</b>	<b>\$ 200</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.66	\$16.66	\$16.66	\$16.66	\$16.67	\$16.67
January	February	March	April	May	June
\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>El Monte Park</b>							
<b>Salaries and Wages:</b>							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 50.00		\$ 600		
Laborers—Per Day .....	\$ 4.00				140		
<b>Total Salaries and Wages..</b>	<b>1,197.75</b>	<b>\$ 468.57</b>	<b>\$ 281</b>	<b>\$ 750</b>	<b>\$ 740</b>	<b>\$ 740</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Light, Heat and Water.....	134.23	135.60	15	150	\$ 175	\$ 175	
Maint. Buildings and Grounds...	790.38	108.54	167	275	650	650	
Telephone .....	0	0	0	0	100	100	
<b>Total Maint. and Operation..</b>	<b>924.61</b>	<b>\$ 244.14</b>	<b>\$ 182</b>	<b>\$ 425</b>	<b>\$ 925</b>	<b>\$ 925</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Construction .....	197.76	0	0	0	0	0	
<b>Total Capital Outlay.....</b>	<b>\$ 197.76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total El Monte Park.....</b>	<b>\$ 2,320.12</b>	<b>\$ 712.71</b>	<b>\$ 463</b>	<b>\$ 1,175</b>	<b>\$ 1,665</b>	<b>\$ 1,665</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$138.75	\$138.75	\$138.75	\$138.75	\$138.75	\$138.75
January	February	March	April	May	June
\$138.75	\$138.75	\$138.75	\$138.75	\$138.75	\$138.75

**Encinitas Beach Park**

<b>Salaries and Wages:</b>							
RATE OF PAY							
Title of Position	C	B	A				
Laborers, Per Day .....	\$ 4.00				\$ 100	\$ 100	
<b>Total Salaries and Wages..</b>	<b>0</b>	<b>0</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>General</b>
<b>Total Encinitas Beach Park.</b>	<b>0</b>	<b>0</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33
January	February	March	April	May	June
\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.37

**Eucalyptus Park**

<b>Salaries and Wages:</b>							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 20.00		\$ 240		
<b>Total Salaries and Wages..</b>	<b>274.00</b>	<b>\$ 230.00</b>	<b>\$ 4</b>	<b>\$ 234</b>	<b>\$ 240</b>	<b>\$ 240</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Light, Heat and Water .....	20.96	12.50	11	23	\$ 40	\$ 40	
Maint. Buildings and Grounds..	4.88	34.51	58	93	120	120	
<b>Total Maint. and Operation..</b>	<b>25.84</b>	<b>\$ 47.01</b>	<b>\$ 69</b>	<b>\$ 116</b>	<b>\$ 160</b>	<b>\$ 160</b>	<b>General</b>
<b>Total Eucalyptus Park .....</b>	<b>\$ 299.84</b>	<b>\$ 277.01</b>	<b>\$ 73</b>	<b>\$ 350</b>	<b>\$ 400</b>	<b>\$ 400</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33
January	February	March	April	May	June
\$33.33	\$33.33	\$33.34	\$33.34	\$33.34	\$33.34

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934			
<b>Felicitas Park</b>							
Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 50.00		\$	600	
Laborers, Per Day .....	\$ 4.00					300	
Total Salaries and Wages..\$	1,116.00	\$ 556.50	\$ 243	\$ 800	\$ 900	\$ 900	General
Maintenance and Operation:							
Light, Heat and Water .....	\$ 169.31	\$ 132.39	\$ 68	\$ 200	\$ 150	\$ 150	
Maint. Buildings and Grounds....	130.70	145.91	116	262	300	300	
Telephone .....	0	55.70	0	56	75	75	
Spraying Trees .....	0	0	0	0	300	300	
Total Maint. and Operation..\$	300.01	\$ 334.00	\$ 184	\$ 518	\$ 825	\$ 825	General
Capital Outlay:							
New Construction .....	\$ 10.61	\$ 55.81	\$ 244	\$ 300	0	0	
Total Capital Outlay .....	\$ 10.61	\$ 55.81	\$ 244	\$ 300	0	0	General
Total Felicitas Park .....	\$ 1,426.62	\$ 946.31	\$ 671	\$ 1,618	\$ 1,725	\$ 1,725	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$143.75	\$143.75	\$143.75	\$143.75	\$143.75	\$143.75
January	February	March	April	May	June
\$143.75	\$143.75	\$143.75	\$143.75	\$143.75	\$143.75

Glen Park

Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 10.00		\$	120	
Total Salaries and Wages..\$	130.00	\$ 90.00	\$ 30	\$ 120	\$ 120	\$ 120	General
Maintenance and Operation:							
Maint. Buildings and Grounds....\$	31.75	\$ 14.90	\$ 65	\$ 80	\$ 80	\$ 80	
Total Maint. and Operation..\$	31.75	\$ 14.90	\$ 65	\$ 80	\$ 80	\$ 80	General
Total Glen Park .....	\$ 161.75	\$ 104.90	\$ 95	\$ 200	\$ 200	\$ 200	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.66	\$16.66	\$16.66	\$16.66	\$16.67	\$16.67
January	February	March	April	May	June
\$16.67	\$16.67	\$16.67	\$16.67	\$16.67	\$16.67

Kensington Park

Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 25.00		\$	300	
Total Salaries and Wages..\$	240.00	\$ 160.62	\$ 139	\$ 300	\$ 300	\$ 300	General
Maintenance and Operation:							
Light, Heat and Water .....	\$ 157.50	\$ 100.00	\$ 100	\$ 200	\$ 200	\$ 200	
Maint. Buildings and Grounds....	26.46	24.71	25	50	50	50	
Total Maint. and Operation..\$	183.96	\$ 124.71	\$ 125	\$ 250	\$ 250	\$ 250	General
Total Kensington Park ....\$	423.96	\$ 285.33	\$ 264	\$ 550	\$ 550	\$ 550	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00
January	February	March	April	May	June
\$46.00	\$46.00	\$46.00	\$46.00	\$45.00	\$45.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Lakeside Park</b>							
Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 75.00			\$ 900	
Laborers, Per Day .....	\$ 4.00					148	
Total Salaries and Wages..	\$ 1,481.50	\$ 815.50	\$ 384	\$ 1,200	\$ 1,048	\$ 1,048	General
Maintenance and Operation:							
Light, Heat and Water .....	\$ 59.68	\$ 59.19	\$ 141	\$ 200	\$ 250	\$ 250	
Maint. Buildings and Grounds .....	208.01	3.25	197	200	250	250	
Total Maint. and Operation..	\$ 267.69	\$ 62.44	\$ 338	\$ 400	\$ 500	\$ 500	General
Total Lakeside Park .....	\$ 1,749.19	\$ 877.94	\$ 722	\$ 1,600	\$ 1,548	\$ 1,548	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00
January	February	March	April	May	June
\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00

<b>Live Oak Park</b>							
Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 50.00			\$ 600	
Laborers, Per Day .....	\$4.00					52	
Total Salaries and Wages..	\$ 669.00	\$ 450.00	\$ 200	\$ 650	\$ 652	\$ 652	General
Maintenance and Operation:							
Light, Heat and Water .....	\$ 67.89	\$ 64.13	\$ 68	\$ 132	0	0	
Maint. Buildings and Grounds .....	29.44	126.06	692	818	\$ 1,410	\$ 1,410	
Total Maint. and Operation..	\$ 97.33	\$ 190.19	\$ 760	\$ 950	\$ 1,410	\$ 1,410	General
Capital Outlay:							
New Equipment .....	0	\$ 231.48	\$ 154	\$ 385	0	0	
Total Capital Outlay .....	0	\$ 231.48	\$ 154	\$ 385	0	0	General
Total Live Oak Park.....	\$ 766.33	\$ 871.67	\$ 1,114	\$ 1,985	\$ 2,062	\$ 2,062	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$171.83	\$171.83	\$171.83	\$171.83	\$171.83	\$171.83
January	February	March	April	May	June
\$171.83	\$171.83	\$171.84	\$171.84	\$171.84	\$171.84

<b>Nancy Jane Park</b>							
Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 10.00			\$ 120	
Laborers, Per Day .....	\$4.00					0	
Total Salaries and Wages..	0	0	0	0	\$ 200	\$ 120	General
Capital Outlay:							
Toilets and Rest Room .....					\$ 550	0	
New Equipment .....	0	\$ 55.80	\$ 69	\$ 125			
Total Capital Outlay .....	0	\$ 55.80	\$ 69	\$ 125	\$ 550	0	General
Total Nancy Jane Park.....	0	\$ 55.80	\$ 69	\$ 125	\$ 750	\$ 120	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50
January	February	March	April	May	June
\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Palomar Mountain Park</b>							
<b>Salaries and Wages:</b>							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 10.00		\$ 120		
Laborers, Per Day .....	\$4.00				0		
<b>Total Salaries and Wages..</b>	<b>\$ 60.00</b>	<b>\$ 94.50</b>	<b>\$ 125</b>	<b>\$ 220</b>	<b>\$ 170</b>	<b>\$ 120</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Light, Heat and Water .....	15.00	15.00	10	25	25	25	
Maint. Buildings and Grounds .....	0	0	78	78	20	20	
<b>Total Maint. and Operation..</b>	<b>\$ 15.00</b>	<b>\$ 15.00</b>	<b>\$ 88</b>	<b>\$ 103</b>	<b>\$ 45</b>	<b>\$ 45</b>	<b>General</b>
<b>Capital Outlay:</b>							
4 Stoves .....					60	60	
4 Tables .....					50	50	
Pipe Line .....					25	25	
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 135</b>	<b>\$ 135</b>	
<b>Total Palomar Mtn. Park..</b>	<b>\$ 75.00</b>	<b>\$ 109.50</b>	<b>\$ 213</b>	<b>\$ 323</b>	<b>\$ 350</b>	<b>\$ 300</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$29.16	\$29.16	\$29.16	\$29.16	\$29.17	\$29.17
January	February	March	April	May	June
\$29.17	\$29.17	\$29.17	\$29.17	\$29.17	\$29.17

**San Ysidro Park**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>San Ysidro Park</b>							
<b>Salaries and Wages:</b>							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 16.50		\$ 198		
<b>Total Salaries and Wages..</b>	<b>\$ 176.00</b>	<b>\$ 128.00</b>	<b>\$ 72</b>	<b>\$ 200</b>	<b>\$ 198</b>	<b>\$ 198</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Maint. Buildings and Grounds....	28.58	0	0	0	102	420	
<b>Total Maint. and Operation..</b>	<b>\$ 28.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 102</b>	<b>\$ 420</b>	<b>General</b>
<b>Capital Outlay:</b>							
New Equipment .....	0	100.00	0	100	0	0	
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>\$ 100.00</b>	<b>0</b>	<b>\$ 100</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total San Ysidro Park .....</b>	<b>\$ 204.58</b>	<b>\$ 228.00</b>	<b>\$ 72</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 618</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
January	February	March	April	May	June
\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00

**Sea Cliff Park**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Sea Cliff Park</b>							
<b>Salaries and Wages:</b>							
RATE OF PAY							
Title of Position	C	B	A				
Laborers, Per Day .....	\$4.00				\$ 80		
<b>Total Salaries and Wages..</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 80</b>	<b>\$ 80</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Maint. Buildings and Grounds....	0	0	0	0	200	200	
<b>Total Maint. and Operation..</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 200</b>	<b>\$ 200</b>	<b>General</b>
<b>Total Sea Cliff Park .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 280</b>	<b>\$ 280</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	\$280.00	0	0
January	February	March	April	May	June
0	0	0	0	0	0

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Solano Beach Plaza</b>							
Maintenance and Operation:							
Maint. Buildings and Grounds....	0	0	0	0	0	\$ 50	
Total Maint. and Operation.	0	0	0	0	0	\$ 50	General
<b>Wildwood Park</b>							
Salaries and Wages:							
RATE OF PAY							
Title of Position	C	B	A				
1 Caretaker .....			\$ 10.00		\$ 120		
Laborers, Per Day .....	\$4.00				0		
Total Salaries and Wages..	0	\$ 50.00	\$ 70	\$ 120	\$ 170	\$ 120	General
Maintenance and Operation:							
Light, Heat and Water .....	0	\$ 4.52	\$ 10	\$ 15	\$ 25	\$ 25	
Maint. Buildings and Grounds....	0	0	0	0	50	50	
Total Maint. and Operation.	0	\$ 4.52	\$ 10	\$ 15	\$ 75	\$ 75	General
Capital Outlay:							
3 Stoves .....					\$ 45	\$ 45	
3 Tables .....					38	38	
New Equipment .....	0	\$ 22.50	\$ 7	\$ 30			
Total Capital Outlay .....	0	\$ 22.50	\$ 7	\$ 30	\$ 83	\$ 83	General
Total Wildwood Park .....	0	\$ 77.02	\$ 87	\$ 165	\$ 328	\$ 278	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$27.33	\$27.33	\$27.33	\$27.33	\$27.33	\$27.33
January	February	March	April	May	June
\$27.33	\$27.33	\$27.34	\$27.34	\$27.34	\$27.34

40th Division Memorial Park

Title of Position	RATE OF PAY						
	C	B	A				
Total Salaries and Wages..	\$ 24.00	0	0	0	0	0	General
Maintenance and Operation:							
Maint. Buildings and Grounds....	\$ 2.61	\$ 2.67	\$ 47	\$ 50	\$ 50	\$ 50	
Total Maint. and Operation.	\$ 2.61	\$ 2.67	\$ 47	\$ 50	\$ 50	\$ 50	General
Total 40th Division Memorial Park .....	\$ 26.61	\$ 2.67	\$ 47	\$ 50	\$ 50	\$ 50	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
January	February	March	April	May	June
\$4.00	\$4.00	\$4.00	\$4.00	\$5.00	\$5.00

Immigration

Maintenance and Operation:							
Advertising .....	\$ 11,596.17	\$ 6,801.72	\$ 4,624	\$ 11,425	\$ 10,860	\$ 14,360	
Total Maint. and Operation.	\$ 11,596.17	\$ 6,801.72	\$ 4,624	\$ 11,425	\$ 10,860	\$ 14,360	Immigration
Total Immigration .....	\$ 11,596.17	\$ 6,801.72	\$ 4,624	\$ 11,425	\$ 10,860	\$ 14,360	

Exhibition

Maintenance and Operation:							
Expense Exhibits .....	\$ 1,605.15	\$ 704.25	\$ 300	\$ 1,004	\$ 2,962	\$ 2,912	
Exposition .....	0	0	0	0	50,000	50,000	
Total Maint. and Operation.	\$ 1,605.15	\$ 704.25	\$ 300	\$ 1,004	\$ 52,962	\$ 52,912	Exhibition
Total Exhibition .....	\$ 1,605.15	\$ 704.25	\$ 300	\$ 1,004	\$ 52,962	\$ 52,912	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	
<b>Miscellaneous—Unclassified</b>							
<b>Maintenance and Operation:</b>							
Civil Litigation .....	\$ 681.13	\$ 455.03	\$ 150	\$ 605	\$ 1,000	\$ 600	
Flood Control .....	3,000.00	2,000.00	1,000	3,000	0	0	
Game Warden .....	382.55	382.45	118	500	500	500	
Highway Lighting .....	696.98	398.42	122	520	600	250	
Legal Advertising .....	43,396.10	16,023.30	700	16,723	17,000	17,000	
Lion Bounties .....	675.00	300.00	300	600	600	600	
Sundry Refunds .....	63.70	45.50	455	500	600	600	
Vacation Roads .....	19.60	11.05	0	11	100	50	
Vital Statistics .....	1,952.80	1,510.75	490	2,000	2,200	2,000	
Print. Claims and Statements....	3,367.85	3,830.34	1,670	5,500	5,500	5,500	
State Police Expense .....	413.86	0	10	10	100	100	
County Charter .....	1,136.02	155.70	0	155	0	0	
Imperial Beach Expense .....	400.00	200.00	75	275	300	400	
Del Mar Beach Expense .....	144.36	0	150	150	150	150	
Right of Way Expense .....	3,376.01	4,747.38	1,308	6,055	6,000	6,000	
Imp. Districts Relief .....	0	750.00	0	750	0	0	
Federal Loan Inv. ....	0	141.42	50	191	0	0	
Unemploy. Relief Dist. No. 4....	125.00	0	0	0	0	0	
Expense New Co. Buildings .....	500.00	0	500	500	0	0	
Investigation Indians .....	428.59	0	0	0	0	0	
Judgments and Damages .....	0	50.31	0	50	2,500	500	
C. W. A. Expense .....	0	1,981.29	900	2,881	0	0	
Interest Registered Warrants ....	428.56	762.64	5	767	800	800	
Radio Station .....	0	0	1,500	1,500	0	1,500	
Annual Audit .....	0	0	0	0	0	3,500	
National Reemployment Service..	0	0	0	0	0	1,800	
<b>Total Maint. and Operation..</b>	<b>\$ 61,188.11</b>	<b>\$ 33,745.58</b>	<b>\$ 9,503</b>	<b>\$ 43,243</b>	<b>\$ 37,950</b>	<b>\$ 41,850</b>	<b>General</b>

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,800.00	\$16,800.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00
January	February	March	April	May	June
\$2,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,950.00

Reserves

General Unappropriated .....	\$ 100,000	\$ 100,000
General Reserve .....	500,000	103,000
<b>Total Reserves .....</b>	<b>\$ 600,000</b>	<b>\$ 203,000</b>

Special Districts

Lighting Districts:							
Cardiff .....	\$ 2,569.45	\$ 673.29	\$ 172	\$ 845	\$ 582	\$ 582	
Encinitas .....	311.71	187.76	95	282	290	290	
Fallbrook .....	1,197.95	690.25	340	1,030	1,050	1,050	
Imperial Beach .....	510.03	311.03	155	466	485	485	
Kensington Heights .....	3,358.82	2,087.94	1,040	3,128	3,150	3,150	
Kensington Park .....	634.60	500.84	191	692	675	675	
Lakeside .....	248.76	149.36	75	224	234	234	
Ramona .....	1,293.11	796.59	399	1,195	1,250	1,250	
San Ysidro .....	1,082.15	676.19	346	1,022	1,070	1,070	
Solano Beach .....	1,759.84	315.15	160	475	475	475	
Talmadge Park .....	4,143.10	2,621.70	1,305	3,926	3,962	3,962	
<b>Total Lighting Districts....</b>	<b>\$ 17,109.52</b>	<b>\$ 9,010.10</b>	<b>\$ 4,278</b>	<b>\$ 13,285</b>	<b>\$ 13,223</b>	<b>\$ 13,223</b>	
Other Special Districts:							
Escondido Cemetery .....	\$ 3,614.90	\$ 2,270.91	\$ 785	\$ 3,055	\$ 2,900	\$ 2,900	
San Marcos Cemetery .....	662.78	308.68	150	458	450	450	
Chula Vista Fire Protec.....	58.75	0	0	0	0	0	
Lemon Grove Fire Protec.....	320.87	148.01	265	413	500	500	
Rancho Santa Fe Maintenance....	4,838.57	2,396.44	1,529	3,925	3,635	3,635	
Carlsbad Sanitary .....	2,605.48	952.13	583	1,535	1,600	1,600	
Kensington Park Sanitary .....	928.00	741.93	184	925	950	950	
Vista Sanitary .....	1,013.81	722.48	254	976	1,000	1,000	
Kensington Sewer .....	688.81	497.30	1,213	1,710	1,809	1,809	
Talmadge Sewer .....	737.79	459.70	185	644	1,200	1,200	
<b>Total Other Spl. Districts..</b>	<b>\$ 15,469.76</b>	<b>\$ 8,497.58</b>	<b>\$ 5,148</b>	<b>\$ 13,641</b>	<b>\$ 14,044</b>	<b>\$ 14,044</b>	
<b>Total Special Districts .....</b>	<b>\$ 32,579.28</b>	<b>\$ 17,507.68</b>	<b>\$ 9,426</b>	<b>\$ 26,926</b>	<b>\$ 27,267</b>	<b>\$ 27,267</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1933	Actual Current Year April, 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935		
<b>Miscellaneous—Unclassified</b>								
Maintenance and Operation:								
Civil Litigation .....	\$ 681.13	\$ 455.03	\$ 150	\$ 605	\$ 1,000	\$ 600		
Flood Control .....	3,000.00	2,000.00	1,000	3,000	0	0		
Game Warden .....	382.55	382.45	118	500	500	500		
Highway Lighting .....	696.98	398.42	122	520	600	250		
Legal Advertising .....	43,356.10	16,023.30	700	16,723	17,000	17,000		
Lion Bounties .....	675.00	300.00	300	600	600	600		
Sundry Refunds .....	63.70	45.50	455	500	600	600		
Vacation Roads .....	19.60	11.05	0	11	100	50		
Vital Statistics .....	1,952.80	1,510.75	490	2,000	2,200	2,000		
Print. Claims and Statements....	3,367.85	3,830.34	1,670	5,500	5,500	5,500		
State Police Expense .....	413.86	0	10	10	100	100		
County Charter .....	1,136.02	155.70	0	155	0	0		
Imperial Beach Expense .....	400.00	200.00	75	275	300	400		
Del Mar Beach Expense .....	144.36	0	150	150	150	150		
Right of Way Expense .....	3,376.01	4,747.38	1,308	6,055	6,000	6,000		
Imp. Districts Relief .....	0	750.00	0	750	0	0		
Federal Loan Inv. ....	0	141.42	50	191	0	0		
Unemploy. Relief Dist. No. 4....	125.00	0	0	0	0	0		
Expense New Co. Buildings .....	500.00	0	500	500	0	0		
Investigation Indians .....	428.59	0	0	0	0	0		
Judgments and Damages .....	0	50.31	0	50	2,500	500		
C. W. A. Expense .....	0	1,981.29	900	2,881	0	0		
Interest Registered Warrants ....	428.56	762.64	5	767	800	800		
Radio Station .....	0	0	1,500	1,500	0	1,500		
Annual Audit .....	0	0	0	0	0	3,500		
National Reemployment Service..	0	0	0	0	0	1,800		
<b>Total Maint. and Operation..\$</b>	<b>61,188.11</b>	<b>\$ 33,745.58</b>	<b>\$ 9,503</b>	<b>\$ 43,243</b>	<b>\$ 37,950</b>	<b>\$ 41,850</b>	<b>General</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,800.00	\$16,800.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00
January	February	March	April	May	June
\$2,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,950.00

Reserves

General Unappropriated .....		\$ 100,000	\$ 100,000
General Reserve .....		500,000	103,000
<b>Total Reserves .....</b>		<b>\$ 600,000</b>	<b>\$ 203,000</b>

Special Districts

Lighting Districts:							
Cardiff .....	\$ 2,569.45	\$ 673.29	\$ 172	\$ 845	\$ 582	\$ 582	
Encinitas .....	311.71	187.76	95	282	290	290	
Fallbrook .....	1,197.95	690.25	340	1,030	1,050	1,050	
Imperial Beach .....	510.03	311.03	155	466	485	485	
Kensington Heights .....	3,358.82	2,087.94	1,040	3,128	3,150	3,150	
Kensington Park .....	634.60	500.84	191	692	675	675	
Lakeside .....	248.76	149.36	75	224	234	234	
Ramona .....	1,293.11	796.59	399	1,195	1,250	1,250	
San Ysidro .....	1,082.15	676.19	346	1,022	1,070	1,070	
Solano Beach .....	1,759.84	315.15	160	475	475	475	
Talmadge Park .....	4,143.10	2,621.70	1,305	3,926	3,962	3,962	
<b>Total Lighting Districts....\$</b>	<b>17,109.52</b>	<b>\$ 9,010.10</b>	<b>\$ 4,278</b>	<b>\$ 13,285</b>	<b>\$ 13,223</b>	<b>\$ 13,223</b>	
Other Special Districts:							
Escondido Cemetery .....	\$ 3,614.90	\$ 2,270.91	\$ 785	\$ 3,055	\$ 2,900	\$ 2,900	
San Marcos Cemetery .....	662.78	308.68	150	458	450	450	
Chula Vista Fire Protec.....	58.75	0	0	0	0	0	
Lemon Grove Fire Protec.....	320.87	148.01	265	413	500	500	
Rancho Santa Fe Maintenance....	4,338.57	2,396.44	1,529	3,925	3,635	3,635	
Carlsbad Sanitary .....	2,605.48	952.13	583	1,535	1,600	1,600	
Kensington Park Sanitary .....	928.00	741.93	184	925	950	950	
Vista Sanitary .....	1,013.81	722.48	254	976	1,000	1,000	
Kensington Sewer .....	688.81	497.30	1,213	1,710	1,809	1,809	
Talmadge Sewer .....	737.79	459.70	185	644	1,200	1,200	
<b>Total Other Spl. Districts..\$</b>	<b>15,469.76</b>	<b>\$ 8,497.58</b>	<b>\$ 5,148</b>	<b>\$ 13,641</b>	<b>\$ 14,044</b>	<b>\$ 14,044</b>	
<b>Total Special Districts .....</b>	<b>\$ 32,579.28</b>	<b>\$ 17,507.68</b>	<b>\$ 9,426</b>	<b>\$ 26,926</b>	<b>\$ 27,267</b>	<b>\$ 27,267</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1933  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1934, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1934 to June 30, 1935

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1933	Actual Current Year April 1, 1934	Estimated April 1, 1934 June 30, 1934	Total Current Year June 30, 1934	Requested Year Ending June 30, 1935	Allowed by Supervisors June 30, 1935	Name of Fund
<b>Parks</b>							
Salaries and Wages.....	\$ 6,831.75	\$ 3,900.19	\$ 1,742.00	\$ 5,644.00	\$ 6,168.00	\$ 5,888.00	General
Maintenance and Operation.....	2,204.12	1,241.38	2,115.00	3,357.00	5,172.00	5,440.00	General
Capital Outlay.....	208.37	689.97	474.00	1,164.00	768.00	218.00	General
<b>Total Parks.....</b>	<b>\$ 9,244.24</b>	<b>\$ 5,831.54</b>	<b>\$ 4,331.00</b>	<b>\$ 10,165.00</b>	<b>\$ 12,108.00</b>	<b>\$ 11,546.00</b>	
<b>Total Recreation.....</b>	<b>\$ 20,119.84</b>	<b>\$ 13,115.38</b>	<b>\$ 7,048.00</b>	<b>\$ 20,165.00</b>	<b>\$ 24,968.00</b>	<b>\$ 21,546.00</b>	
<b>MISCELLANEOUS</b>							
<b>Advertising</b>							
Maintenance and Operation.....	\$ 11,596.17	\$ 6,801.72	\$ 4,624.00	\$ 11,425.00	\$ 10,860.00	\$ 14,360.00	Immigration
<b>Total Advertising.....</b>	<b>\$ 11,596.17</b>	<b>\$ 6,801.72</b>	<b>\$ 4,624.00</b>	<b>\$ 11,425.00</b>	<b>\$ 10,860.00</b>	<b>\$ 14,360.00</b>	
<b>County Exhibits</b>							
Maintenance and Operation.....	\$ 1,605.15	\$ 704.25	\$ 300.00	\$ 1,004.00	\$ 52,962.00	\$ 52,912.00	Exhibition
<b>Total County Exhibits.....</b>	<b>\$ 1,605.15</b>	<b>\$ 704.25</b>	<b>\$ 300.00</b>	<b>\$ 1,004.00</b>	<b>\$ 52,962.00</b>	<b>\$ 52,912.00</b>	
<b>Miscellaneous Unclassified</b>							
Maintenance and Operation.....	\$ 61,188.11	\$ 33,745.58	\$ 9,503.00	\$ 43,243.00	\$ 37,950.00	\$ 41,850.00	General
<b>Total Miscellaneous Unclassified.....</b>	<b>\$ 61,188.11</b>	<b>\$ 33,745.58</b>	<b>\$ 9,503.00</b>	<b>\$ 43,243.00</b>	<b>\$ 37,950.00</b>	<b>\$ 41,850.00</b>	
<b>Total Miscellaneous.....</b>	<b>\$ 74,389.43</b>	<b>\$ 41,251.55</b>	<b>\$ 14,427.00</b>	<b>\$ 55,672.00</b>	<b>\$ 101,772.00</b>	<b>\$ 109,122.00</b>	
<b>RESERVES</b>							
General Unappropriated Reserve.....	0	0	0	0	\$ 100,000.00	\$ 100,000.00	
General Reserves.....	0	0	0	0	500,000.00	103,000.00	
<b>Total Reserves.....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 600,000.00</b>	<b>\$ 203,000.00</b>	
<b>Total Excluding Interest and Debt Redemption.....</b>	<b>\$3,676,329.52</b>	<b>\$2,554,892.32</b>	<b>\$ 925,293.00</b>	<b>\$3,480,118.00</b>	<b>\$4,264,798.00</b>	<b>\$3,729,762.00</b>	



**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST  
COMPLETED FISCAL YEAR ENDED JUNE 30, 1934**

No. 1—Various Departments, Prior Year .....	\$ 36,000.00	General
No. 4—Supervisory Dist. No. 2, Maint. and Oper...	1,723.54	Road No. 2
No. 6—Supervisory Dist. No. 3, Maint. and Oper...	2,973.54	Road No. 3
No. 8—Supervisory Dist. No. 4, Maint. and Oper...	1,723.54	Road No. 4
No. 10—Supervisory Dist. No. 5, Maint. and Oper...	1,823.54	Road No. 5
No. 15—Industrial Road Camp, Maint. and Oper....	5,000.00	General
No. 17—Court House and Grounds, Maint. and Oper..	45.00	General
No. 19—Probation Officer, Maint. and Oper.....	11.80	General
No. 21—Public Welfare, Capital Outlay.....	250.00	General
No. 23—Supervisory Dist. No. 3, Maint. and Oper...	179.38	Auto Tax No. 3
No. 25—Edgemoor Farm, Maint. and Oper.....	40.00	General
No. 27—Supervisory Dist. No. 1, Maint. and Oper...	150.00	Road No. 1
No. 37—Supervisory Dist. No. 2, Maint. and Oper...	100.00	Auto Tax No. 2
No. 39—Industrial Road Camp, Maint. and Oper....	500.00	General
No. 42—Supervisory Dist. No. 5, Maint. and Oper...	1,189.95	Auto Tax No. 5
No. 44—Supervisory Dist. No. 5, Capital Outlay....	891.00	Road No. 5
No. 46—County Exhibits, Maint. and Oper.....	250.00	Exhibition
No. 50—San Ysidro Park, Maint. and Oper.....	100.00	General
No. 54—Sheriff, Maintenance and Operation .....	185.00	General
No. 57—Industrial Road Camp, Maint. and Oper....	2,400.00	General
No. 59—Assessor, Maintenance and Operation.....	73.03	General
No. 64—Supervisory Dist. No. 3, Maint. and Oper...	1,200.00	Road No. 3
No. 66—Supervisory Dist. No. 2, Maint. and Oper...	10.00	Road No. 2
No. 68—Supervisory Dist. No. 2, Capital Outlay....	1,250.00	Road No. 2
No. 70—Supervisory Dist. No. 2, Capital Outlay....	5,521.00	Road No. 2
No. 72—Supervisory Dist. No. 1, Capital Outlay....	1,000.00	Road No. 1
No. 74—Live Oak Park, Maintenance and Operation..	325.00	General
No. 76—Public Welfare, Maintenance and Operation..	75.00	General
No. 78—Surveyor, Maintenance and Operation .....	85.00	General
No. 80—Tax Collector, Maintenance and Operation..	44.28	General
No. 82—Supervisory Dist. No. 5, Maint. and Oper...	100.00	Road No. 5
No. 84—Supervisory Dist. No. 4, Capital Outlay....	1,675.73	Road No. 4
No. 89—Sealer of Weights & Meas., Maint. and Oper.	40.00	General
No. 91—County Exhibits, Maintenance and Operation	50.00	Exhibition
No. 95—Elections, Maintenance and Operation .....	1,000.00	General
No. 98—Jail, Capital Outlay .....	100.00	General
No. 102—Health Department, Maint. and Oper.....	55.00	General
No. 106—Hospital, Salaries and Wages .....	9,000.00	General
No. 110—El Monte Park, Maintenance and Operation..	25.00	General
No. 113—Insurance, Maintenance and Operation.....	2,000.00	General
No. 115—Industrial Road Camp, Maint. and Oper....	86.53	General
No. 117—Supervisory Dist. No. 3, Capital Outlay....	13,000.00	Auto Tax No. 3
No. 121—Sealer of Weights & Meas., Maint. and Oper.	75.00	General
No. 124—Agricultural Comm., Maint. and Oper.....	60.00	General
No. 130—Public Welfare, Maintenance and Operation.	6.75	General
No. 134—Supervisory Dist. No. 2, Capital Outlay....	611.00	Highway Maint. No. 2
No. 136—Supervisory Dist. No. 1, Maint. and Oper...	436.73	Auto Tax No. 1
No. 140—Public Welfare, Maintenance and Operation.	8,025.52	Unemploy Rel'f Loan
No. 142—Industrial Road Camp, Maint. and Oper....	350.00	General
No. 145—Supervisory Dist. No. 3, Capital Outlay....	22,955.28	Auto Tax No. 3
No. 150—Election, Maintenance and Operation .....	1,247.96	General
No. 152—El Cajon Park, Maintenance and Operation..	100.00	General
No. 156—Supervisory Dist. No. 1, Capital Outlay....	14,572.00	Auto Tax No. 1
No. 158—Industrial Road Camp, Maint. and Oper....	764.80	General
No. 158—Industrial Road Camp, Capital Outlay.....	185.20	General
No. 161—Hospital, Salaries and Wages.....	3,400.00	General
No. 164—Forest Fire, Maintenance and Operation.....	1,500.00	General
No. 166—Supervisory Dist. No. 2, Maint. and Oper...	2,500.00	Auto Tax No. 2
No. 167—Recorder, Salaries and Wages .....	1,000.00	Salary
No. 169—Election, Maintenance and Operation.....	171.12	General
No. 171—Assessor, Maintenance and Operation .....	155.00	General
No. 173—Sheriff, Capital Outlay .....	200.00	General
No. 179—Supervisors, Maintenance and Operation....	112.08	General
No. 182—Supervisory Dist. No. 4, Capital Outlay....	10,291.59	Auto Tax No. 4
No. 184—Supervisory Dist. No. 5, Capital Outlay....	19,418.00	Auto Tax No. 5
No. 187—Live Oak Park, Capital Outlay .....	60.00	General
No. 191—Assessor, Maintenance and Operation .....	15.60	General
No. 193—Probation Officer, Salaries and Wages .....	550.00	Salary
No. 195—County Clerk, Capital Outlay .....	17.12	General
No. 197—Superintendent of Schools, Maint. and Oper..	20.00	General
No. 199—40th Division Park, Salaries and Wages....	25.00	General
No. 201—Fucalvntus Park, Salaries and Wages.....	16.00	General
No. 204—Encinitas Beach Park, Maint. and Oper.....	100.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST  
COMPLETED FISCAL YEAR ENDED JUNE 30, 1934**

(Continued)

No. 210—Agricultural Comm., Salaries and Wages....	96.50	Salary
No. 212—Pest Control, Maintenance and Operation...	440.00	General
No. 214—Industrial Road Camp, Salaries and Wages..	1,500.00	General
No. 218—Public Welfare—Salaries and Wages.....	1,050.00	General
No. 220—Public Welfare, Maintenance and Operation.	90.73	General
No. 222—Hospital, Salaries and Wages.....	1,000.00	General
No. 224—Detention Home, Capital Outlay .....	75.00	General
No. 226—Probation Officer, Capital Outlay .....	150.00	General
No. 229—Supervisory Dist. No. 5, Maint. and Oper...	2,046.08	Road No. 5
No. 232—Supervisory Dist. No. 5, Capital Outlay....	6,500.00	Auto Tax No. 5
No. 234—Garage, Capital Outlay .....	35.50	Garage
No. 237—Farm Advisor, Capital Outlay .....	25.00	General
No. 242—Court House & Grounds, Salaries & Wages.	500.00	General
No. 244—Farm Advisor, Maintenance and Operation..	12.00	General
No. 246—Tax Collector, Maintenance and Operation..	319.25	General
No. 248—Miscellaneous, Maintenance and Operation..	50.00	General
No. 252—Supervisory Dist. No. 1, Capital Outlay....	2,146.37	Auto Tax No. 1
No. 254—Supervisory Dist. No. 1, Capital Outlay....	1,616.12	Road No. 1
No. 256—Supervisory Dist. No. 3, Capital Outlay....	15,922.00	Auto Tax No. 3
No. 258—Supervisory Dist. No. 3, Capital Outlay....	365.61	Road No. 3
No. 260—Supervisory Dist. No. 4, Maint. and Oper...	1,400.00	Auto Tax No. 4
No. 262—Supervisory Dist. No. 5, Capital Outlay....	5,053.90	Auto Tax No. 5
No. 263—Supervisory Dist. No. 5, Capital Outlay....	1,696.67	Road No. 5
No. 265—Health Department, Salaries and Wages....	352.37	General
No. 267—Collier Park, Maintenance and Operation....	82.50	General
No. 269—Felicitas Park, Maintenance and Operation...	11.00	General
No. 270—Felicitas Park, Capital Outlay .....	31.00	General
No. 273—Public Welfare, Salaries and Wages.....	2,686.70	General
No. 276—Public Welfare, Salaries and Wages.....	3,000.00	General
No. 278—Tax Collector, Maintenance and Operation...	673.87	General
No. 281—Hospital, Salaries and Wages .....	400.00	General
No. 283—Wildwood Park, Salaries and Wages.....	90.00	General
No. 283—Wildwood Park, Maintenance and Operation.	5.00	General
No. 289—Lakeside Park, Maintenance and Operation.	60.00	General
No. 291—Edgemoor Farm, Salaries and Wages.....	285.00	General
<b>TOTAL .....</b>	<b>\$230,961.78</b>	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1934

No. 2—Purchasing Department, Revolving .....	\$ 26,000.00	Purchasing Revolving
No. 3—County Garage, Revolving .....	10,000.00	Garage Revolving
No. 4—Exhibits, Maintenance and Operation.....	17.44	Exhibition
No. 5—Supervisory Dist. No. 2, Capital Outlay....	1,723.54	Road No. 2
No. 7—Supervisory Dist. No. 3, Capital Outlay....	2,973.54	Road No. 3
No. 9—Supervisory Dist. No. 4, Capital Outlay....	1,723.54	Road No. 4
No. 11—Supervisory Dist. No. 5, Capital Outlay....	1,823.54	Road No. 5
No. 12—County Garage, Capital Outlay .....	473.54	Garage Revolving
No. 13—Industrial Road Camp, Capital Outlay.....	429.75	General
No. 14—Sundry Charities and Corr., Maint. and Oper.	5,000.00	General
No. 16—Industrial Road Camp, Salaries and Wages..	550.00	General
No. 16—Industrial Road Camp, Capital Outlay.....	2,900.00	General
No. 16—Industrial Road Camp, Maint. and Oper....	1,550.00	General
No. 18—Court House and Grounds, Capital Outlay..	45.00	General
No. 20—Probation Officer, Capital Outlay .....	11.80	General
No. 22—Public Welfare, Maintenance and Operation.	250.00	General
No. 24—Supervisory Dist. No. 3, Capital Outlay....	179.38	Auto Tax No. 3
No. 26—Edgemoor Farm, Capital Outlay.....	40.00	General
No. 28—Supervisory Dist. No. 1, Capital Outlay....	150.00	Road No. 1
No. 29—County Exhibits, Maintenance and Operation	87.72	Exhibition
No. 30—Supervisors, Capital Outlay .....	47.04	General
No. 31—Health Department, Maint. and Oper.....	5,000.00	General
No. 33—Elections, Maintenance and Operation .....	14,000.00	General
No. 34—Public Welfare, Salaries and Wages .....	225.00	General
No. 35—Purchasing Department, Capital Outlay....	250.00	General
No. 36—Sealer of Weights and Meas., Capital Outlay	110.50	General
No. 38—Supervisory Dist. No. 2, Capital Outlay....	100.00	Auto Tax No. 2
No. 40—Industrial Road Camp, Capital Outlay.....	500.00	General
No. 41—Edgemoor Farm, Maintenance and Operation	642.38	General
No. 43—Supervisory Dist. No. 5, Capital Outlay....	1,189.95	Auto Tax No. 5
No. 45—Supervisory Dist. No. 5, Maint. and Oper...	891.00	Road No. 5
No. 47—Advertising, Maintenance and Operation....	250.00	Immigration
No. 48—Supervisors, Capital Outlay .....	102.91	General
No. 49—Health Department, Salaries and Wages....	210.00	General
No. 49—Health Department, Maint. and Oper.....	115.00	General
No. 51—San Ysidro Park, Capital Outlay.....	100.00	General
No. 52—Surveyor, Maintenance and Operation .....	300.00	General
No. 53—Surveyor, Salaries and Wages .....	783.00	Salary
No. 55—Sheriff, Capital Outlay .....	185.00	General
No. 56—Miscellaneous, Maintenance and Operation..	155.70	General
No. 58—Industrial Road Camp, Capital Outlay.....	2,400.00	General
No. 60—Assessor, Capital Outlay .....	73.03	General
No. 63—Surveyor, Salaries and Wages .....	655.00	Salary
No. 65—Supervisory Dist. No. 3, Capital Outlay....	1,200.00	Road No. 3
No. 67—Supervisory Dist. No. 2, Capital Outlay....	10.00	Road No. 2
No. 69—Supervisory Dist. No. 2, Maint. and Oper...	1,250.00	Road No. 2
No. 71—Supervisory Dist. No. 2, Maint. and Oper...	5,521.00	Road No. 2
No. 73—Supervisory Dist. No. 1, Maint. and Oper...	1,000.00	Road No. 1
No. 75—Live Oak Park, Capital Outlay.....	325.00	General
No. 77—Public Welfare, Capital Outlay .....	75.00	General
No. 79—Surveyor, Capital Outlay .....	85.00	General
No. 81—Tax Collector, Capital Outlay .....	44.28	General
No. 83—Supervisory Dist. No. 5, Capital Outlay....	100.00	Road No. 5
No. 85—Supervisory Dist. No. 4, Maint. and Oper...	1,675.73	Road No. 4
No. 86—Sheriff, Maintenance and Operation.....	5,000.00	General
No. 87—Auditor, Salaries and Wages .....	5,000.00	Salary
No. 88—Superior Court, Capital Outlay .....	66.72	General
No. 90—Sealer of Weights and Meas., Capital Outlay	40.00	General
No. 92—Advertising, Maintenance and Operation...	50.00	Immigration
No. 93—Miscellaneous, Maintenance and Operation..	750.00	General
No. 94—Assessor, Maintenance and Operation .....	100.00	General
No. 94—Assessor, Salaries and Wages .....	400.00	Salary
No. 96—County Clerk, Salaries and Wages .....	925.00	Salary
No. 96—County Clerk, Maintenance and Operation...	75.00	General
No. 97—Miscellaneous, Maintenance and Operation..	2,000.00	General
No. 99—Jail, Maintenance and Operation .....	100.00	General
No. 100—Sundry Charities, Maint. and Oper.....	7,000.00	General
No. 101—Industrial Road Camp, Salaries and Wages..	2,038.00	General
No. 101—Industrial Road Camp, Maint. and Oper....	3,397.00	General
No. 101—Industrial Road Camp, Capital Outlay.....	3,065.00	General
No. 103—Health Department, Capital Outlay .....	55.00	General
No. 104—Grand Jury, Maintenance and Operation....	150.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1934**

(Continued)

No. 105—Justice Courts—Out, Maint. and Oper.....	50.00	General
No. 107—Hospital, Maintenance and Operation .....	7,800.00	General
No. 107—Hospital, Capital Outlay .....	1,200.00	General
No. 109—Assessor, Maintenance and Operation .....	800.00	General
No. 111—Collier Park, Capital Outlay .....	25.00	General
No. 112—Supervisory Dist. No. 2, Maint. and Oper...	2,500.00	Road No. 2
No. 114—Miscellaneous, Maintenance and Operation..	2,000.00	General
No. 116—Industrial Road Camp, Capital Outlay.....	86.53	General
No. 118—Supervisory Dist. No. 3, Maint. and Oper...	13,000.00	Auto Tax No. 3
No. 119—Justice Courts—Out, Capital Outlay .....	21.95	General
No. 120—Constables—Out, Maintenance and Operation	1,000.00	General
No. 122—Sealer of Weights and Meas., Capital Outlay	75.00	General
No. 123—Tax Collector, Salaries and Wages.....	2,400.00	Salary
No. 125—Pest Control, Maintenance and Operation...	60.00	General
No. 126—Justice Courts, S. D. Twp., Maint. and Oper.	125.00	General
No. 127—Justice Courts—Out, Capital Outlay.....	50.29	General
No. 128—Miscellaneous, Maintenance and Operation..	2,000.00	General
No. 129—Supervisors, Salaries and Wages .....	350.00	General
No. 131—Public Welfare, Capital Outlay .....	6.75	General
No. 132—Jail, Maintenance and Operation .....	1,700.00	General
No. 133—County Property, Maintenance and Operation	500.00	General
No. 135—Supervisory Dist. No. 2, Maint. and Oper...	611.00	High. Maint. No. 2
No. 137—Special Road and Bridge, Capital Outlay....	436.73	Spec. Road & Bridge
No. 138—Tax Collector, Maintenance and Operation...	1,000.00	General
No. 139—Miscellaneous, Maintenance and Operator...	1,000.00	General
No. 141—Health Department, Maint. and Oper.....	8,025.52	General
No. 143—Industrial Road Camp, Capital Outlay.....	350.00	General
No. 144—Miscellaneous, Maintenance and Operation..	1,500.00	General
No. 146—Supervisory Dist. No. 3, Maint. and Oper...	22,955.28	Auto Tax No. 3
No. 147—Sheriff, Salaries and Wages .....	325.00	Salary
No. 147—Sheriff, Maintenance and Operation.....	80.00	General
No. 148—Miscellaneous, Maintenance and Operation..	400.00	General
No. 149—Tax Collector, Maintenance and Operation...	2,000.00	General
No. 151—County Clerk, Salaries and Wages.....	1,247.96	Salary
No. 153—Felicita Park, Maintenance and Operation..	100.00	General
No. 155—Advertising, Maintenance and Operation....	500.00	Immigration
No. 157—Supervisory Dist. No. 1, Maint. and Oper...	14,572.00	Auto Tax No. 1
No. 159—Industrial Road Camp, Maint. and Oper.....	615.00	General
No. 159—Industrial Road Camp, Capital Outlay.....	335.00	General
No. 160—Public Welfare, Maintenance and Operation..	300.00	General
No. 162—Hospital, Maintenance and Operation.....	3,400.00	General
No. 163—Recorder, Salaries and Wages .....	3,000.00	General
No. 165—Forest Fires, Capital Outlay .....	1,500.00	General
No. 168—Recorder, Maintenance and Operation.....	1,000.00	General
No. 170—Election, Capital Outlay .....	171.12	General
No. 172—Assessor, Capital Outlay .....	155.00	General
No. 174—Sheriff, Maintenance and Operation .....	200.00	General
No. 180—Supervisors, Capital Outlay .....	112.08	General
No. 181—Miscellaneous, Maintenance and Operation..	763.53	General
No. 183—Supervisory Dist. No. 4, Maint. and Oper...	10,291.59	Auto Tax No. 4
No. 185—Supervisory Dist. No. 5, Maint. and Oper...	19,418.00	Auto Tax No. 5
No. 186—Health Department, Maint. and Oper.....	500.00	General
No. 188—Live Oak Park, Maintenance and Operation..	60.00	General
No. 189—Miscellaneous, Maintenance and Operation..	30.75	General
No. 190—Superior Courts, Maintenance and Operation	10.00	General
No. 192—Assessor, Capital Outlay .....	15.60	General
No. 194—Probation Officer, Capital Outlay .....	550.00	General
No. 196—County Clerk, Maintenance and Operation..	17.12	General
No. 198—Superintendent of Schools, Capital Outlay..	20.00	General
No. 200—40th Division Park, Maint. and Oper.....	25.00	General
No. 202—Eucalyptus Park, Maintenance and Operation	16.00	General
No. 203—Vallecitos Park, Salaries and Wages .....	250.00	General
No. 205—Encinitas Beach Park, Salaries and Wages...	100.00	General
No. 206—Justice Courts, S. D. Twp., Maint. and Oper.	319.09	General
No. 207—Sundry Charities, Maintenance and Operation	125.00	General
No. 208—Surveyor, Maintenance and Operation.....	41.86	General
No. 209—Supervisors, Salaries and Wages .....	15.00	General
No. 211—Agricultural Comm., Maint. and Oper.....	96.50	General
No. 213—Pest Control, Salaries and Wages .....	280.00	General
No. 213—Pest Control, Maintenance and Operation...	160.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1934**

(Continued)

No. 215—Industrial Road Camp, Maint. and Oper.....	1,500.00	General
No. 216—Tax Collector, Salaries and Wages.....	751.00	Salary
No. 217—Assessor, Salaries and Wages .....	1,850.00	Salary
No. 219—Public Welfare, Maintenance and Operation.	1,050.00	General
No. 221—Public Welfare, Capital Outlay.....	90.73	General
No. 223—Hospital, Maintenance and Operation .....	1,000.00	General
No. 225—Detention Home, Maintenance and Operation	75.00	General
No. 227—Probation Officer, Maintenance and Operation	150.00	General
No. 228—Miscellaneous, Maintenance and Operation..	135.00	General
No. 230—Supervisory Dist. No. 5, Capital Outlay....	2,046.08	Road No. 5
No. 231—Sundry Charities, Maint. and Oper.....	4,200.00	General
No. 233—Special Road and Bridge, Capital Outlay....	6,500.00	Spec. Road & Bridge
No. 235—Industrial Road Camp, Capital Outlay.....	35.50	General
No. 236—Superior Courts, Maintenance and Operation	20.00	General
No. 238—Farm Advisor, Maintenance and Operation..	25.00	General
No. 239—Assessor, Salaries and Wages .....	1,875.00	Salary
No. 241—Immigration, Maintenance and Operation...	50.00	Immigration
No. 243—Court House and Grounds, Maint. and Oper..	2,700.00	General
No. 245—Farm Advisor, Maintenance and Operation...	12.00	General
No. 247—Tax Collector, Salaries and Wages .....	319.25	Salary
No. 248—San Ysidro Park, Maintenance and Operation	50.00	General
No. 250—Sundry Charities, Maint. and Oper.....	644.00	General
No. 251—County Clerk, Salaries and Wages .....	300.00	Salary
No. 253—Supervisory Dist. No. 1, Maint. and Oper...	2,146.37	Auto Tax No. 1
No. 255—Supervisory Dist. No. 1, Maint. and Oper...	1,616.12	Road No. 1
No. 257—Supervisory Dist. No. 3, Maint. and Oper...	15,922.00	Auto Tax No. 3
No. 259—Supervisory Dist. No. 3, Maint. and Oper...	365.61	Road No. 3
No. 261—Supervisory Dist. No. 4, Capital Outlay....	1,400.00	Auto Tax No. 4
No. 262½—Supervisory Dist. No. 5, Maint. and Oper..	5,053.90	Auto Tax No. 5
No. 264—Supervisory Dist. No. 5, Maint. and Oper...	1,696.67	Road No. 5
No. 266—Health Department, Maint. and Oper.....	352.37	General
No. 268—Collier Park, Salaries and Wages .....	82.50	General
No. 271—Felicita Park, Salaries and Wages .....	11.00	General
No. 271—Felicita Park, Maintenance and Operation..	31.00	General
No. 272—Assessor, Salaries and Wages .....	1,000.00	Salary
No. 274—Public Welfare, Maintenance and Operation..	1,376.08	General
No. 275—Orphans State Aid, Maint. and Oper.....	1,310.62	Orphans Aid
No. 277—Public Welfare, Maintenance and Operation..	3,000.00	General
No. 279—Tax Collector, Capital Outlay .....	519.47	General
No. 280—Court House and Grounds, Capital Outlay..	154.40	General
No. 282—Hospital, Maintenance and Operation .....	400.00	General
No. 284—Wildwood Park, Capital Outlay .....	95.00	General
No. 285—County Garage, Revolving .....	3,000.00	Garage Revolving
No. 286—Lakeside Park, Maintenance and Operation..	500.00	General
No. 287—Health Department, Capital Outlay .....	600.00	General
No. 288—Assessor, Salaries and Wages .....	100.00	Salary
No. 290—Lakeside Park, Salaries and Wages .....	60.00	General
No. 292—Edgemoor Farm, Maintenance and Operation	285.00	General
No. 293—Surveyor, Maintenance and Operation.....	305.00	General
No. 294—Public Welfare, Maintenance and Operation.	3,247.40	Unemploy. Rel'f Loan
<b>TOTAL .....</b>	<b>\$330,468.35</b>	

## ELEMENTARY SCHOOL BUDGETS

## Alpine Union School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 2,999.00	
Library .....	75.00	
Operation of Plant .....	420.00	
Maintenance of Plant .....	100.00	
Auxiliary Agencies .....	1,125.00	
Capital Outlays .....	47.00	
Total Proposed Expenditures .....	\$ 4,766.00	
Total Budget Requirements .....	\$	4,766.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 506.00	
State School Fund .....	1,681.00	
State General Fund .....	1,681.00	
	\$ 3,868.00	
Less amount held for special purposes .....	180.00	
Total income other than current district tax .....	\$	3,688.00
District Tax Required .....	\$	1,078.00

## Alta School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,452.00	
Library .....	25.00	
Operation of Plant .....	287.00	
Maintenance of Plant .....	95.00	
Total Proposed Expenditures .....	\$ 1,859.00	
Total Budget Requirements .....	\$	1,859.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 98.00	
State School Fund .....	759.00	
State General Fund .....	759.00	
Total income other than current district tax .....	\$	1,616.00
District Tax Required .....	\$	243.00

## Anahuac School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00	
Instruction .....	1,215.00	
Library .....	70.00	
Operation of Plant .....	93.00	
Maintenance of Plant .....	145.00	
Total Proposed Expenditures .....	\$ 1,533.00	
Outstanding Obligations July 1, 1934 .....	92.00	
Total Budget Requirements .....	\$	1,625.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 222.00	
State School Fund .....	753.00	
State General Fund .....	753.00	
Total income other than current district tax .....	\$	1,728.00
District Tax Required .....	\$	.00

ELEMENTARY SCHOOL BUDGETS

Ballena School District

PROPOSED EXPENDITURES

Administration .....	\$ 5.00	
Instruction .....	1,340.00	
Library .....	25.00	
Operation of Plant .....	85.00	
Maintenance of Plant .....	54.00	
Total Proposed Expenditures .....	\$ 1,509.00	
Outstanding Obligations July 1, 1934.....	100.00	
Total Budget Requirements.....		\$ 1,609.00

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 119.00	
State School Fund .....	747.00	
State General Fund .....	747.00	
Total income other than current district tax.....	\$ 1,613.00	
District Tax Required.....		\$ .00

Banner School District

PROPOSED EXPENDITURES

Instruction .....	\$ 1,315.00	
Library .....	40.00	
Operation of Plant .....	70.00	
Maintenance of Plant .....	85.00	
Auxiliary Agencies .....	325.00	
Special Expense Charges.....	180.00	
Capital Outlays .....	200.00	
Total Proposed Expenditures .....	\$ 2,215.00	
Total Budget Requirements.....		\$ 2,215.00

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 871.00	
State School Fund .....	771.00	
State General Fund .....	771.00	
	\$ 2,413.00	
Less amount held for special purposes.....	281.00	
Total income other than current district tax.....	\$ 2,132.00	
District Tax Required .....		\$ 83.00

Barrett School District

PROPOSED EXPENDITURES

Administration .....	\$ 2.00	
Instruction .....	1,320.00	
Library .....	45.00	
Operation of Plant .....	123.00	
Maintenance of Plant .....	120.00	
Undistributed Reserve .....	100.00	
Capital Outlays .....	66.00	
Total Proposed Expenditures .....	\$ 1,776.00	
Outstanding Obligations July 1, 1934.....	10.00	
Total Budget Requirements.....		\$ 1,786.00

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 145.00	
State School Fund .....	783.00	
State General Fund .....	783.00	
Total income other than current district tax.....	\$ 1,711.00	
District Tax Required .....		\$ 75.00

## ELEMENTARY SCHOOL BUDGETS

## Bear Valley School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,281.00	
Library .....	35.00	
Operation of Plant .....	81.00	
Maintenance of Plant .....	46.00	
Auxiliary Agencies .....	360.00	
Total Proposed Expenditures .....	\$ 1,803.00	
Total Budget Requirements .....		\$ 1,803.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 96.00	
State School Fund .....	759.00	
State General Fund .....	759.00	
	\$ 1,614.00	
Total income other than current district tax .....		\$ 1,614.00
District Tax Required .....		\$ 189.00

## Bonsall Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 50.00	
Instruction .....	6,142.00	
Library .....	200.00	
Operation of Plant .....	1,126.00	
Maintenance of Plant .....	907.00	
Auxiliary Agencies .....	3,535.00	
Total Proposed Expenditures .....	\$ 11,960.00	
Outstanding Obligations July 1, 1934 .....	150.00	
Total Budget Requirements .....		\$ 12,110.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 1,715.00	
Federal Funds .....	3,825.00	
State School Fund .....	3,290.00	
State General Fund .....	3,290.00	
Total income other than current district tax .....		\$ 12,120.00
District Tax Required .....		\$ .00

## Borego School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00	
Instruction .....	1,255.00	
Library .....	25.00	
Operation of Plant .....	125.00	
Auxiliary Agencies .....	395.00	
Undistributed Reserve .....	25.00	
Special Expense Charges .....	1.00	
Capital Outlays .....	600.00	
Total Proposed Expenditures .....	\$ 2,436.00	
Total Budget Requirements .....		\$ 2,436.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 706.00	
State School Fund .....	765.00	
State General Fund .....	765.00	
	\$ 2,236.00	
Less amount held for special purposes .....	314.00	
Total income other than current district tax .....		\$ 1,922.00
District Tax Required .....		\$ 514.00



## ELEMENTARY SCHOOL BUDGETS

## Cajon Valley Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 450.00	
Instruction .....	29,169.00	
Library .....	600.00	
Operation of Plant .....	3,594.00	
Maintenance of Plant .....	950.00	
Auxiliary Agencies .....	6,950.00	
Undistributed Reserve .....	200.00	
Capital Outlays .....	2,800.00	
Total Proposed Expenditures .....	\$ 44,713.00	
Outstanding Obligations July 1, 1934.....	2,500.00	
Total Budget Requirements.....	\$ 47,213.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 13,944.00	
State School Fund .....	17,332.00	
State General Fund .....	17,332.00	
	\$ 48,608.00	
Less amount held for special purposes.....	4,575.00	
Total income other than current district tax.....	\$ 44,033.00	
District Tax Required .....	\$ 3,180.00	

## Campo School District

## PROPOSED EXPENDITURES

Administration .....	\$ 20.00	
Instruction .....	4,490.00	
Library .....	150.00	
Operation of Plant .....	620.00	
Maintenance of Plant .....	350.00	
Auxiliary Agencies .....	645.00	
Special Expense Charges.....	180.00	
Total Proposed Expenditures .....	\$ 6,455.00	
Outstanding Obligations July 1, 1934.....	20.00	
Total Budget Requirements .....	\$ 6,475.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 713.00	
Federal Funds .....	540.00	
State School Fund .....	2,650.00	
State General Fund .....	2,650.00	
Total income other than current district tax.....	\$ 6,553.00	
District Tax Required .....	\$ .00	

## Cardiff School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00	
Instruction .....	4,246.00	
Library .....	100.00	
Operation of Plant .....	640.00	
Maintenance of Plant .....	1,407.00	
Undistributed Reserve .....	535.00	
Capital Outlays .....	100.00	
Total Proposed Expenditures .....	\$ 6,938.00	
Outstanding Obligations July 1, 1934.....	25.00	
Total Budget Requirements .....	\$ 7,063.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 2,342.00	
State School Fund .....	2,560.00	
State General Fund .....	2,560.00	
Total income other than current district tax.....	\$ 7,462.00	
District Tax Required .....	\$ .00	

**ELEMENTARY SCHOOL BUDGETS**

**Carlsbad Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 15.00	
Instruction .....	15,050.00	
Library .....	450.00	
Operation of Plant .....	3,695.00	
Maintenance of Plant .....	600.00	
Auxiliary Agencies .....	3,375.00	
Special Expense Charges .....	80.00	
Capital Outlays .....	1,750.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 25,015.00</b>	
Outstanding Obligations July 1, 1934.....	660.00	
<b>Total Budget Requirements .....</b>	<b>\$ 25,675.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 2,895.00	
State School Fund .....	8,005.00	
State General Fund .....	8,005.00	
<b>Total income other than current district tax.....</b>	<b>\$ 18,905.00</b>	
<b>District Tax Required.....</b>	<b>\$ 6,770.00</b>	

**Chula Vista Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 2,850.00	
Instruction .....	28,325.00	
Library .....	850.00	
Operation of Plant .....	4,212.00	
Maintenance of Plant .....	700.00	
Auxiliary Agencies .....	4,660.00	
Undistributed Reserve .....	3,000.00	
Special Expense Charges .....	11,500.00	
Capital Outlays .....	2,000.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 58,097.00</b>	
Outstanding Obligations July 1, 1934.....	30.00	
<b>Total Budget Requirements .....</b>	<b>\$ 58,127.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 11,661.00	
State School Fund .....	21,089.00	
State General Fund .....	21,089.00	
Miscellaneous .....	400.00	
<b>.....</b>	<b>\$ 54,239.00</b>	
Less amount held for special purposes.....	583.00	
<b>Total income other than current district tax.....</b>	<b>\$ 53,656.00</b>	
<b>District Tax Required.....</b>	<b>\$ 4,471.00</b>	

**Cla Mar School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,249.00	
Library .....	25.00	
Operation of Plant .....	84.00	
Maintenance of Plant .....	20.00	
Auxiliary Agencies .....	200.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,578.00</b>	
Outstanding Obligations July 1, 1934.....	50.00	
<b>Total Budget Requirements .....</b>	<b>\$ 1,628.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 175.00	
State School Fund .....	759.00	
State General Fund .....	759.00	
<b>Total income other than current district tax.....</b>	<b>\$ 1,693.00</b>	
<b>District Tax Required.....</b>	<b>\$ .00</b>	

## ELEMENTARY SCHOOL BUDGETS

## Clover Flat School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,465.00	
Library .....	50.00	
Operation of Plant .....	125.00	
Maintenance of Plant .....	50.00	
Auxiliary Agencies .....	435.00	
Undistributed Reserve .....	25.00	
Capital Outlays .....	150.00	
Total Proposed Expenditures .....	\$ 2,300.00	
Outstanding Obligations July 1, 1934.....	70.00	
Total Budget Requirements .....		\$ 2,370.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 67.00	
State School Fund .....	843.00	
State General Fund .....	843.00	
Total income other than current district tax.....	\$ 1,753.00	
District Tax Required.....		\$ 617.00

## Coronado School District

## PROPOSED EXPENDITURES

Administration .....	\$ 4,675.00	
Instruction .....	41,100.00	
Library .....	1,950.00	
Operation of Plant .....	6,300.00	
Maintenance of Plant .....	1,500.00	
Auxiliary Agencies .....	1,200.00	
Undistributed Reserve .....	5,500.00	
Total Proposed Expenditures .....	\$ 62,225.00	
Outstanding Obligations July 1, 1934.....	1,500.00	
Total Budget Requirements .....		\$ 63,725.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 14,486.00	
State School Fund .....	18,499.00	
State General Fund .....	18,499.00	
	\$ 51,484.00	
Less amount held for special purposes.....	356.00	
Total income other than current district tax.....	\$ 51,128.00	
District Tax Required.....		\$ 12,597.00

## Dehesa School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,418.00	
Library .....	50.00	
Operation of Plant .....	192.00	
Maintenance of Plant .....	101.00	
Auxiliary Agencies .....	200.00	
Total Proposed Expenditures .....	\$ 1,961.00	
Total Budget Requirements.....		\$ 1,961.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 185.00	
Federal Funds .....	150.00	
State School Fund .....	813.00	
State General Fund .....	813.00	
Total income other than current district tax.....	\$ 1,961.00	
District Tax Required.....		\$ .00

## ELEMENTARY SCHOOL BUDGETS

## Del Mar School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 2,905.00	
Library .....	100.00	
Operation of Plant .....	654.00	
Maintenance of Plant .....	490.00	
Capital Outlays .....	500.00	
Total Proposed Expenditures .....	\$ 4,649.00	
Outstanding Obligations July 1, 1934 .....	944.00	
Total Budget Requirements .....		\$ 5,593.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 3,975.00	
State School Fund .....	1,639.00	
State General Fund .....	1,639.00	
Total income other than current district tax .....		\$ 7,253.00
District Tax Required .....		\$ .00

## De Luz School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,440.00	
Library .....	50.00	
Operation of Plant .....	318.00	
Maintenance of Plant .....	235.00	
Auxiliary Agencies .....	102.00	
Capital Outlays .....	335.00	
Total Proposed Expenditures .....	\$ 2,480.00	
Outstanding Obligations July 1, 1934 .....	24.00	
Total Budget Requirements .....		\$ 2,504.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 1,037.00	
State School Fund .....	825.00	
State General Fund .....	825.00	
Total income other than current district tax .....		\$ 2,687.00
District Tax Required .....		\$ .00

## Descanso School District

## PROPOSED EXPENDITURES

Administration .....	\$ 15.00	
Instruction .....	2,591.00	
Library .....	100.00	
Operation of Plant .....	455.00	
Maintenance of Plant .....	25.00	
Auxiliary Agencies .....	660.00	
Undistributed Reserve .....	250.00	
Capital Outlays .....	92.00	
Total Proposed Expenditures .....	\$ 4,188.00	
Outstanding Obligations July 1, 1934 .....	25.00	
Total Budget Requirements .....		\$ 4,213.00

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 2,650.00	
Federal Funds .....	150.00	
State School Fund .....	891.00	
State General Fund .....	891.00	
Total income other than current district tax .....		\$ 4,582.00
District Tax Required .....		\$ .00

## ELEMENTARY SCHOOL BUDGETS

## Dry Lake School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,400.00	
Library .....	50.00	
Operation of Plant .....	120.00	
Maintenance of Plant .....	50.00	
Auxiliary Agencies .....	175.00	
Capital Outlays .....	50.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,845.00</b>	
<b>Total Budget Requirements .....</b>		<b>\$ 1,845.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 55.00	
State School Fund .....	741.00	
State General Fund .....	741.00	
<b>Total income other than current district tax .....</b>		<b>\$ 1,537.00</b>
<b>District Tax Required .....</b>		<b>\$ 308.00</b>

## Dulzura School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,293.00	
Library .....	30.00	
Operation of Plant .....	180.00	
Undistributed Reserve .....	124.00	
Capital Outlays .....	100.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,727.00</b>	
<b>Total Budget Requirements .....</b>		<b>\$ 1,727.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 43.00	
State School Fund .....	777.00	
State General Fund .....	777.00	
Miscellaneous .....	130.00	
<b>Total income other than current district tax .....</b>		<b>\$ 1,727.00</b>
<b>District Tax Required .....</b>		<b>\$ .00</b>

## Encinitas School District

## PROPOSED EXPENDITURES

Administration .....	\$ 25.00	
Instruction .....	9,814.00	
Library .....	300.00	
Operation of Plant .....	2,250.00	
Maintenance of Plant .....	2,746.00	
Auxiliary Agencies .....	100.00	
Undistributed Reserve .....	1,370.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 16,605.00</b>	
<b>Total Budget Requirements .....</b>		<b>\$ 16,605.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 2,966.00	
State School Fund .....	5,306.00	
State General Fund .....	5,306.00	
<b>Total income other than current district tax .....</b>		<b>\$ 13,578.00</b>
<b>District Tax Required .....</b>		<b>\$ 3,027.00</b>

**ELEMENTARY SCHOOL BUDGETS**

**Escondido Elementary School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 3,175.00	
Instruction .....	37,800.00	
Library .....	810.00	
Operation of Plant.....	4,700.00	
Maintenance of Plant.....	2,800.00	
Auxiliary Agencies .....	4,910.00	
Undistributed Reserve .....	5,800.00	
Special Expense Charges.....	1,300.00	
Capital Outlays .....	4,600.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 65,895.00</b>	
Outstanding Obligations July 1, 1934.....	1,000.00	
<b>Total Budget Requirements.....</b>	<b>\$ 66,895.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 13,397.00	
State School Fund .....	22,274.00	
State General Fund .....	22,274.00	
<b>Total income other than current district tax.....</b>	<b>\$ 57,945.00</b>	
<b>District Tax Required.....</b>	<b>\$ 8,950.00</b>	

**Grantville School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 2,550.00	
Library .....	50.00	
Operation of Plant.....	535.00	
Maintenance of Plant.....	450.00	
Undistributed Reserve .....	117.00	
Capital Outlays .....	50.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 3,752.00</b>	
Outstanding Obligations July 1, 1934.....	10.00	
<b>Total Budget Requirements.....</b>	<b>\$ 3,762.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 1,289.00	
State School Fund .....	1,680.00	
State General Fund .....	1,680.00	
<b>Total income other than current district tax.....</b>	<b>\$ 4,649.00</b>	
<b>District Tax Required.....</b>	<b>\$ .00</b>	

**Green Valley School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 5.00	
Instruction .....	1,266.00	
Library .....	50.00	
Operation of Plant.....	91.00	
Maintenance of Plant.....	83.00	
Auxiliary Agencies .....	77.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,649.00</b>	
<b>Total Budget Requirements.....</b>	<b>\$ 1,649.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 107.00	
State School Fund .....	771.00	
State General Fund .....	771.00	
<b>Total income other than current district tax.....</b>	<b>\$ 1,649.00</b>	
<b>Total income other than current district tax.....</b>	<b>\$ 1,649.00</b>	
<b>District Tax Required.....</b>	<b>\$ .00</b>	

## ELEMENTARY SCHOOL BUDGETS

## Hipass School District

## PROPOSED EXPENDITURES

Administration .....	\$ 25.00	
Instruction .....	1,310.00	
Library .....	25.00	
Operation of Plant.....	232.00	
Maintenance of Plant.....	125.00	
Auxiliary Agencies .....	25.00	
Undistributed Reserve .....	300.00	
Total Proposed Expenditures .....	\$ 2,042.00	
Outstanding Obligations July 1, 1934.....	101.00	
Total Budget Requirements.....	\$ 2,143.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 487.00	
Federal Funds .....	348.00	
State School Fund .....	777.00	
State General Fund .....	777.00	
Total income other than current district tax.....	\$ 2,389.00	
District Tax Required.....	\$ .00	

## Jacumba School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00	
Instruction .....	3,247.00	
Library .....	100.00	
Operation of Plant.....	510.00	
Maintenance of Plant.....	175.00	
Auxiliary Agencies .....	35.00	
Capital Outlays .....	232.00	
Total Proposed Expenditures.....	\$ 4,309.00	
Outstanding Obligations July 1, 1934.....	134.00	
Total Budget Requirements.....	\$ 4,443.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 341.00	
State School Fund .....	1,681.00	
State General Fund .....	1,681.00	
Total income other than current district tax.....	\$ 3,703.00	
District Tax Required.....	\$ 740.00	

## Jamul School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,340.00	
Library .....	25.00	
Operation of Plant.....	155.00	
Maintenance of Plant.....	108.00	
Total Proposed Expenditures.....	\$ 1,628.00	
Total Budget Requirements.....	\$ 1,628.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 250.00	
State School Fund .....	807.00	
State General Fund .....	807.00	
Total income other than current district tax.....	\$ 1,864.00	
District Tax Required.....	\$ .00	

**ELEMENTARY SCHOOL BUDGETS**

**Japatul School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,296.00	
Library .....	40.00	
Operation of Plant.....	45.00	
Maintenance of Plant.....	60.00	
Auxiliary Agencies .....	166.00	
<b>Total Proposed Expenditures.....</b>	<b>\$ 1,607.00</b>	
<b>Total Budget Requirements.....</b>	<b>\$ 1,607.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 65.00	
State School Fund .....	777.00	
State General Fund .....	777.00	
<b>Total income other than current district tax.....</b>	<b>\$ 1,619.00</b>	
<b>District Tax Required.....</b>	<b>\$ .00</b>	

**Julian Union School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 3,226.00	
Library .....	100.00	
Operation of Plant .....	495.00	
Maintenance of Plant.....	101.00	
Auxiliary Agencies .....	250.00	
Capital Outlays .....	200.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 4,372.00</b>	
<b>Total Budget Requirements .....</b>	<b>\$ 4,372.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 891.00	
State School Fund .....	1,669.00	
State General Fund .....	1,669.00	
Miscellaneous .....	150.00	
<b>Total income other than current district tax.....</b>	<b>\$ 4,379.00</b>	
<b>District Tax Required .....</b>	<b>\$ .00</b>	

**Lakeside Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 80.00	
Instruction .....	14,300.00	
Library .....	450.00	
Operation of Plant .....	2,085.00	
Maintenance of Plant.....	1,200.00	
Auxiliary Agencies .....	1,500.00	
Undistributed Reserve .....	900.00	
Capital Outlays .....	900.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 21,415.00</b>	
<b>Outstanding Obligations July 1, 1934.....</b>	<b>1,000.00</b>	
<b>Total Budget Requirements .....</b>	<b>\$ 22,415.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 2,988.00	
State School Fund .....	7,688.00	
State General Fund .....	7,688.00	
Federal Funds .....	600.00	
<b>Total income other than current district tax.....</b>	<b>\$ 18,964.00</b>	
<b>District Tax Required .....</b>	<b>\$ 3,451.00</b>	



## ELEMENTARY SCHOOL BUDGETS

## La Mesa School District

## PROPOSED EXPENDITURES

Administration .....	\$ 240.00	
Instruction .....	30,561.00	
Library .....	1,700.00	
Operation of Plant .....	4,800.00	
Maintenance of Plant .....	700.00	
Auxiliary Agencies .....	3,175.00	
Special Expense Charges .....	500.00	
Capital Outlays .....	540.00	
Total Proposed Expenditures .....	\$ 42,216.00	
Outstanding Obligations July 1, 1934 .....	400.00	
Total Budget Requirements .....	\$ 42,616.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....		
State School Fund .....	\$ 1,330.00	
State General Fund .....	16,064.00	
Total income other than current district tax .....	\$ 33,458.00	
District Tax Required .....	\$ 9,158.00	

## Las Flores School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,170.00	
Library .....	50.00	
Operation of Plant .....	135.00	
Auxiliary Agencies .....	370.00	
Total Proposed Expenditures .....	\$ 1,780.00	
Total Budget Requirements .....	\$ 1,780.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 266.00	
State School Fund .....	747.00	
State General Fund .....	747.00	
	\$ 1,760.00	
Less amount held for special purposes .....	101.00	
Total income other than current district tax .....	\$ 1,659.00	
District Tax Required .....	\$ 121.00	

## Lemon Grove School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 9,982.00	
Library .....	200.00	
Operation of Plant .....	1,400.00	
Maintenance of Plant .....	250.00	
Auxiliary Agencies .....	208.00	
Capital Outlays .....	1,300.00	
Total Proposed Expenditures .....	\$ 13,340.00	
Outstanding Obligations July 1, 1934 .....	210.00	
Total Budget Requirements .....	\$ 13,550.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 3,616.00	
State School Fund .....	5,456.00	
State General Fund .....	5,456.00	
Total income other than current district tax .....	\$ 14,528.00	
District Tax Required .....	\$ .00	

**ELEMENTARY SCHOOL BUDGETS**

**Libby School District**

PROPOSED EXPENDITURES	
Instruction .....	\$ 1,335.00
Library .....	50.00
Operation of Plant .....	65.00
Maintenance of Plant .....	25.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,475.00</b>
<b>Total Budget Requirements .....</b>	<b>\$ 1,475.00</b>
ESTIMATED INCOME	
Estimated income other than current district tax.	
Cash Balance, July 1, 1934 .....	\$ 197.00
State School Fund .....	783.00
State General Fund .....	783.00
<b>Total income other than current district tax .....</b>	<b>\$ 1,763.00</b>
<b>District Tax Required .....</b>	<b>\$ .00</b>

**Lilac School District**

PROPOSED EXPENDITURES	
Instruction .....	\$ 1,255.00
Library .....	25.00
Operation of Plant .....	90.00
Maintenance of Plant .....	90.00
Auxiliary Agencies .....	200.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,660.00</b>
<b>Total Budget Requirements .....</b>	<b>\$ 1,660.00</b>
ESTIMATED INCOME	
Estimated income other than current district tax.	
Cash Balance, July 1, 1934 .....	\$ 65.00
State School Fund .....	741.00
State General Fund .....	741.00
<b>Total income other than current district tax .....</b>	<b>\$ 1,547.00</b>
<b>District Tax Required .....</b>	<b>\$ 113.00</b>

**Mesa Grande School District**

PROPOSED EXPENDITURES	
Instruction .....	\$ 2,730.00
Library .....	100.00
Operation of Plant .....	1,040.00
Maintenance of Plant .....	500.00
Auxiliary Agencies .....	160.00
Undistributed Reserve .....	600.00
Capital Outlays .....	1,200.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 6,330.00</b>
<b>Total Budget Requirements .....</b>	<b>\$ 6,330.00</b>
ESTIMATED INCOME	
Estimated income other than current district tax.	
Cash Balance, July 1, 1934 .....	\$ 2,419.00
Federal Funds .....	3,580.00
State School Fund .....	1,621.00
State General Fund .....	1,621.00
<b>Total income other than current district tax .....</b>	<b>\$ 9,241.00</b>
<b>District Tax Required .....</b>	<b>\$ .00</b>

## ELEMENTARY SCHOOL BUDGETS

## Miramar School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,850.00	
Library .....	50.00	
Operation of Plant .....	285.00	
Maintenance of Plant .....	40.00	
Auxiliary Agencies .....	100.00	
Capital Outlays .....	70.00	
Total Proposed Expenditures .....	\$ 2,395.00	
Outstanding Obligations July 1, 1934.....	30.00	
<b>Total Budget Requirements .....</b>	<b>\$ 2,425.00</b>	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 415.00	
State School Fund .....	861.00	
State General Fund .....	861.00	
Total income other than current district tax.....	\$ 2,137.00	
<b>District Tax Required .....</b>	<b>\$ 288.00</b>	

## Monument School District

## PROPOSED EXPENDITURES

Administration .....	\$ 2.00	
Instruction .....	1,310.00	
Library .....	25.00	
Operation of Plant .....	90.00	
Maintenance of Plant .....	60.00	
Special Expense Charges .....	56.00	
Total Proposed Expenditures .....	\$ 1,543.00	
Outstanding Obligations July 1, 1934.....	50.00	
<b>Total Budget Requirements .....</b>	<b>\$ 1,593.00</b>	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 166.00	
State School Fund .....	747.00	
State General Fund .....	747.00	
Total income other than current district tax.....	\$ 1,660.00	
<b>District Tax Required .....</b>	<b>\$ .00</b>	

## National School District

## PROPOSED EXPENDITURES

Administration .....	\$ 5,020.00	
Instruction .....	51,340.00	
Library .....	1,600.00	
Operation of Plant .....	8,331.00	
Maintenance of Plant .....	600.00	
Auxiliary Agencies .....	2,065.00	
Special Expense Charges .....	21,134.00	
Capital Outlays .....	1,700.00	
Total Proposed Expenditures .....	\$ 91,790.00	
Outstanding Obligations July 1, 1934.....	157.00	
<b>Total Budget Requirements .....</b>	<b>\$ 91,947.00</b>	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 2,674.00	
State School Fund .....	38,255.00	
State General Fund .....	38,255.00	
Total income other than current district tax.....	\$ 79,184.00	
<b>District Tax Required.....</b>	<b>\$ 12,763.00</b>	

## ELEMENTARY SCHOOL BUDGETS

## Oakdale School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,410.00	
Library .....	50.00	
Operation of Plant.....	215.00	
Maintenance of Plant.....	225.00	
Auxiliary Agencies .....	154.00	
Total Proposed Expenditures.....	\$ 2,054.00	
Outstanding Obligations July 1, 1934.....	20.00	
Total Budget Requirements.....	\$ 2,074.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 548.00	
State School Fund .....	771.00	
State General Fund .....	771.00	
Total income other than current district tax.....	\$ 2,090.00	
District Tax Required.....	\$ .00	

## Oak Grove School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,285.00	
Library .....	50.00	
Operation of Plant.....	110.00	
Maintenance of Plant.....	143.00	
Auxiliary Agencies .....	270.00	
Total Proposed Expenditures.....	\$ 1,858.00	
Total Budget Requirements.....	\$ 1,858.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 270.00	
State School Fund .....	849.00	
State General Fund .....	849.00	
	\$ 1,968.00	
Less amount held for special purposes.....	160.00	
Total income other than current district tax.....	\$ 1,808.00	
District Tax Required.....	\$ 50.00	

## Oceanside Elementary School District

## PROPOSED EXPENDITURES

Administration .....	\$ 670.00	
Instruction .....	29,250.00	
Library .....	450.00	
Operation of Plant.....	4,350.00	
Maintenance of Plant.....	300.00	
Auxiliary Agencies .....	1,590.00	
Undistributed Reserve .....	2,400.00	
Total Proposed Expenditures.....	\$ 39,010.00	
Outstanding Obligations July 1, 1934.....	100.00	
Total Budget Requirements.....	\$ 39,110.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 6,784.00	
State School Fund .....	15,053.00	
State General Fund .....	15,053.00	
	\$ 36,890.00	
Less amount held for special purposes.....	120.00	
Total income other than current district tax.....	\$ 36,770.00	
District Tax Required.....	\$ 2,340.00	

## ELEMENTARY SCHOOL BUDGETS

### Olivenhain School District

#### PROPOSED EXPENDITURES

Instruction .....	\$ 1,365.00	
Library .....	40.00	
Operation of Plant.....	133.00	
Maintenance of Plant.....	80.00	
	\$ 1,618.00	
<b>Total Proposed Expenditures.....</b>	<b>\$ 1,618.00</b>	
<b>Total Budget Requirements.....</b>	<b>\$ 1,618.00</b>	

#### ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 1,001.00	
State School Fund .....	795.00	
State General Fund .....	795.00	
	\$ 2,591.00	
<b>Total income other than current district tax.....</b>	<b>\$ 2,591.00</b>	
<b>District Tax Required.....</b>	<b>\$ .00</b>	

### Orange Glen School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 10.00	
Instruction .....	3,030.00	
Library .....	100.00	
Operation of Plant.....	985.00	
Maintenance of Plant.....	250.00	
Auxiliary Agencies .....	150.00	
Undistributed Reserve .....	100.00	
Capital Outlays .....	505.00	
	\$ 5,130.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 5,130.00</b>	
Outstanding Obligations July 1, 1934.....	30.00	
<b>Total Budget Requirements.....</b>	<b>\$ 5,160.00</b>	

#### ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 901.00	
State School Fund .....	1,711.00	
State General Fund .....	1,711.00	
	\$ 4,323.00	
Less amount held for special purposes.....	70.00	
<b>Total income other than current district tax.....</b>	<b>\$ 4,253.00</b>	
<b>District Tax Required.....</b>	<b>\$ 907.00</b>	

### Otay School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 20.00	
Instruction .....	6,250.00	
Library .....	200.00	
Operation of Plant.....	1,300.00	
Maintenance of Plant.....	300.00	
Auxiliary Agencies .....	300.00	
Special Expense Charges.....	1,300.00	
Capital Outlays .....	50.00	
	\$ 9,720.00	
<b>Total Proposed Expenditures.....</b>	<b>\$ 9,720.00</b>	
Outstanding Obligations July 1, 1934.....	644.00	
<b>Total Budget Requirements.....</b>	<b>\$ 10,364.00</b>	

#### ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 3,792.00	
State School Fund .....	4,385.00	
State General Fund .....	4,385.00	
	\$ 12,562.00	
<b>Total income other than current district tax.....</b>	<b>\$ 12,562.00</b>	
<b>District Tax Required.....</b>	<b>\$ .00</b>	

## ELEMENTARY SCHOOL BUDGETS

## Pauma School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	1,700.00
Library .....	50.00
Operation of Plant.....	450.00
Maintenance of Plant.....	50.00
Auxiliary Agencies .....	890.00
Undistributed Reserve .....	315.00
Special Expense Charges.....	100.00
Capital Outlays .....	200.00
Total Proposed Expenditures.....	\$ 3,765.00
Outstanding Obligations July 1, 1934.....	100.00
Total Budget Requirements.....	\$ 3,865.00

## ESTIMATED INCOME

Estimated income other than current district tax.....	
Cash Balance, July 1, 1934.....	\$ 1,847.00
Federal Funds .....	880.00
State School Fund .....	837.00
State General Fund .....	837.00
Total income other than current district tax.....	\$ 4,401.00
District Tax Required.....	\$ .00

## Pine Valley School District

## PROPOSED EXPENDITURES

Administration .....	\$ 20.00
Instruction .....	1,672.00
Library .....	50.00
Operation of Plant.....	387.00
Maintenance of Plant.....	130.00
Total Proposed Expenditures.....	\$ 2,259.00
Outstanding Obligations July 1, 1934.....	141.00
Total Budget Requirements.....	\$ 2,400.00

## ESTIMATED INCOME

Estimated income other than current district tax.....	
Cash Balance, July 1, 1934.....	\$ 582.00
State School Fund .....	765.00
State General Fund .....	765.00
Total income other than current district tax.....	\$ 2,112.00
District Tax Required.....	\$ 288.00

## Pomerado Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 20.00
Instruction .....	5,030.00
Library .....	150.00
Operation of Plant.....	1,750.00
Maintenance of Plant.....	600.00
Auxiliary Agencies .....	650.00
Undistributed Reserve .....	700.00
Capital Outlays .....	500.00
Total Proposed Expenditures.....	\$ 9,400.00
Outstanding Obligations July 1, 1934.....	600.00
Total Budget Requirements.....	\$ 10,000.00

## ESTIMATED INCOME

Estimated income other than current district tax.....	
Cash Balance, July 1, 1934.....	\$ 3,986.00
State School Fund .....	2,435.00
State General Fund .....	2,435.00
	\$ 8,856.00
Less amount held for special purposes.....	219.00
Total income other than current district tax.....	\$ 8,637.00
District Tax Required .....	\$ 1,363.00

ELEMENTARY SCHOOL BUDGETS

Potrero School District

PROPOSED EXPENDITURES

Instruction .....	\$ 1,369.00	
Library .....	50.00	
Operation of Plant.....	170.00	
Maintenance of Plant.....	137.00	
Total Proposed Expenditures.....	\$ 1,726.00	
Total Budget Requirements.....	\$	1,726.00

ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1934.....	\$ 254.00	
State School Fund .....	831.00	
State General Fund .....	831.00	
Total income other than current district tax.....	\$	1,916.00
District Tax Required.....	\$	.00

Ramona Union School District

PROPOSED EXPENDITURES

Administration .....	\$ 30.00	
Instruction .....	10,485.00	
Library .....	300.00	
Operation of Plant .....	1,720.00	
Maintenance of Plant .....	400.00	
Auxiliary Agencies .....	2,180.00	
Capital Outlays .....	1,400.00	
Total Proposed Expenditures .....	\$ 16,515.00	
Outstanding Obligations July 1, 1934.....	50.00	
Total Budget Requirements .....	\$	16,565.00

ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1934.....	\$ 2,469.00	
State School Fund .....	6,078.00	
State General Fund .....	6,078.00	
	\$ 14,625.00	
Less amount held for special purposes.....	616.00	
Total income other than current district tax.....	\$	14,009.00
District Tax Required .....	\$	2,556.00

Rancho Santa Fe School District

PROPOSED EXPENDITURES

Instruction .....	\$ 2,755.00	
Library .....	100.00	
Operation of Plant .....	785.00	
Maintenance of Plant .....	275.00	
Auxiliary Agencies .....	200.00	
Undistributed Reserve .....	450.00	
Special Expense Charges .....	125.00	
Capital Outlays .....	50.00	
Total Proposed Expenditures .....	\$ 4,740.00	
Total Budget Requirements .....	\$	4,740.00

ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1934.....	\$ 598.00	
State School Fund .....	1,615.00	
State General Fund .....	1,615.00	
	\$ 3,828.00	
Less amount held for special purposes.....	31.00	
Total income other than current district tax.....	\$	3,797.00
District Tax Required .....	\$	943.00

**ELEMENTARY SCHOOL BUDGETS**

**Reche School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,325.00	
Library .....	50.00	
Operation of Plant .....	60.00	
Maintenance of Plant .....	300.00	
Capital Outlays .....	410.00	
<b>Total Proposed Expenditures.....</b>	<b>\$ 2,145.00</b>	
<b>Total Budget Requirements .....</b>		<b>\$ 2,145.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 447.00	
State School Fund .....	813.00	
State General Fund .....	813.00	
	<b>\$ 2,073.00</b>	
Less amount held for special purposes.....	70.00	
<b>Total income other than current district tax.....</b>		<b>\$ 2,003.00</b>
<b>District Tax Required .....</b>		<b>\$ 142.00</b>

**Richland School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 6.00	
Instruction .....	1,375.00	
Library .....	35.00	
Operation of Plant .....	180.00	
Maintenance of Plant .....	65.00	
Undistributed Reserve .....	76.00	
Capital Outlays .....	40.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,777.00</b>	
<b>Total Budget Requirements .....</b>		<b>\$ 1,777.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 997.00	
State School Fund .....	831.00	
State General Fund .....	831.00	
<b>Total income other than current district tax.....</b>		<b>\$ 2,659.00</b>
<b>District Tax Required .....</b>		<b>\$ .00</b>

**Rincon School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,494.00	
Library .....	50.00	
Operation of Plant .....	122.00	
Maintenance of Plant .....	100.00	
Auxiliary Agencies .....	75.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,841.00</b>	
<b>Total Budget Requirements.....</b>		<b>\$ 1,841.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 316.00	
State School Fund .....	897.00	
State General Fund .....	897.00	
<b>Total income other than current district tax.....</b>		<b>\$ 2,110.00</b>
<b>District Tax Required .....</b>		<b>\$ .00</b>



## ELEMENTARY SCHOOL BUDGETS

## San Diego School District

## PROPOSED EXPENDITURES

Administration .....	\$ 40,188.00
Instruction .....	855,852.00
Library .....	12,084.00
Operation of Plant .....	106,809.00
Maintenance of Plant .....	73,422.00
Auxiliary Agencies .....	34,120.00
Undistributed Reserve .....	52,883.00
Special Expense Charges .....	176,434.00
Capital Outlays .....	19,685.00
Total Proposed Expenditures .....	\$1,371,477.00
Outstanding Obligations July 1, 1934.....	73,648.00
Total Budget Requirements .....	\$ 1,445,125.00

## ESTIMATED INCOME

Estimated income other than current district tax.	
Cash Balance, July 1, 1934 .....	\$203,684.00
State School Fund .....	489,808.00
State General Fund .....	489,808.00
Miscellaneous .....	4,500.00
Total income other than current district tax.....	\$ 1,187,800.00
District Tax Required .....	\$ 257,325.00

## San Dieguito School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 7,135.00
Library .....	160.00
Operation of Plant .....	1,565.00
Maintenance of Plant .....	400.00
Auxiliary Agencies .....	1,100.00
Capital Outlays .....	300.00
Total Proposed Expenditures .....	\$ 10,660.00
Outstanding Obligations July 1, 1934.....	700.00
Total Budget Requirements .....	\$ 11,360.00

## ESTIMATED INCOME

Estimated income other than current district tax.	
Cash Balance, July 1, 1934.....	\$ 1,736.00
State School Fund .....	4,463.00
State General Fund .....	4,463.00
	\$ 10,662.00
Less amount held for special purposes .....	1,547.00
Total income other than current district tax.....	\$ 9,115.00
District Tax Required .....	\$ 2,245.00

## San Felipe School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,385.00
Library .....	50.00
Operation of Plant .....	128.00
Maintenance of Plant .....	20.00
Capital Outlay .....	50.00
Total Proposed Expenditures .....	\$ 1,633.00
Total Budget Requirements .....	\$ 1,633.00

## ESTIMATED INCOME

Estimated income other than current district tax.	
Cash Balance, July 1, 1934.....	\$ 420.00
State School Fund .....	783.00
State General Fund .....	783.00
Total income other than current district tax.....	\$ 1,986.00
District Tax Required.....	\$ .00

ELEMENTARY SCHOOL BUDGETS

San Luis Rey School District

PROPOSED EXPENDITURES

Instruction .....	\$ 1,400.00	
Library .....	50.00	
Operation of Plant .....	160.00	
Maintenance of Plant .....	150.00	
Undistributed Reserve .....	60.00	
Total Proposed Expenditures .....	\$ 1,820.00	
Outstanding Obligations July 1, 1934.....	130.00	
<b>Total Budget Requirements .....</b>	<b>\$ 1,950.00</b>	

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 517.00	
State School Fund .....	783.00	
State General Fund .....	783.00	
Total income other than current district tax.....	\$ 2,083.00	
<b>District Tax Required .....</b>	<b>\$ .00</b>	

San Marcos School District

PROPOSED EXPENDITURES

Instruction .....	\$ 4,430.00	
Library .....	120.00	
Operation of Plant .....	435.00	
Maintenance of Plant .....	85.00	
Auxiliary Agencies .....	925.00	
Undistributed Reserve .....	170.00	
Capital Outlays .....	605.00	
Total Proposed Expenditures .....	\$ 6,770.00	
Outstanding Obligations July 1, 1934.....	440.00	
<b>Total Budget Requirements .....</b>	<b>\$ 7,210.00</b>	

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 278.00	
State School Fund .....	2,632.00	
State General Fund .....	2,632.00	
	\$ 5,542.00	
Less amount held for special purposes.....	181.00	
Total income other than current district tax.....	\$ 5,361.00	
<b>District Tax Required .....</b>	<b>\$ 1,849.00</b>	

San Onofre School District

PROPOSED EXPENDITURES

Administration .....	\$ 10.00	
Instruction .....	1,490.00	
Library .....	50.00	
Operation of Plant .....	740.00	
Maintenance of Plant .....	300.00	
Auxiliary Agencies .....	145.00	
Undistributed Reserve .....	39.00	
Special Expense Charges .....	51.00	
Capital Outlays .....	200.00	
Total Proposed Expenditures .....	\$ 3,025.00	
Outstanding Obligations July 1, 1934.....	519.00	
<b>Total Budget Requirements .....</b>	<b>\$ 3,544.00</b>	

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 977.00	
State School Fund .....	825.00	
State General Fund .....	825.00	
	\$ 2,627.00	
Less amount held for special purposes .....	135.00	
Total income other than current district tax.....	\$ 2,492.00	
<b>District Tax Required .....</b>	<b>\$ 1,052.00</b>	

ELEMENTARY SCHOOL BUDGETS

San Pasqual Union School District

PROPOSED EXPENDITURES

Administration .....	\$ 10.00	
Instruction .....	2,593.00	
Library .....	70.00	
Operation of Plant .....	146.00	
Maintenance of Plant .....	130.00	
Auxiliary Agencies .....	1,100.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 4,049.00</b>	
Outstanding Obligations July 1, 1934.....	50.00	
<b>Total Budget Requirements .....</b>	<b>\$ 4,099.00</b>	

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 464.00	
State School Fund .....	1,597.00	
State General Fund .....	1,597.00	
Miscellaneous .....	233.00	
	<b>\$ 3,891.00</b>	
Less amount held for special purposes .....	108.00	
<b>Total income other than current district tax.....</b>	<b>\$ 3,783.00</b>	
<b>District Tax Required .....</b>	<b>\$ 316.00</b>	

Santa Ysabel School District

PROPOSED EXPENDITURES

Instruction .....	\$ 1,395.00	
Library .....	40.00	
Operation of Plant .....	218.00	
Maintenance of Plant .....	125.00	
Auxiliary Agencies .....	225.00	
Undistributed Reserve .....	113.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 2,116.00</b>	
<b>Total Budget Requirements .....</b>	<b>\$ 2,116.00</b>	

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 568.00	
State School Fund .....	819.00	
State General Fund .....	819.00	
<b>Total income other than current district tax.....</b>	<b>\$ 2,206.00</b>	
<b>District Tax Required .....</b>	<b>\$ .00</b>	

Santee School District

PROPOSED EXPENDITURES

Instruction .....	\$ 4,535.00	
Library .....	150.00	
Operation of Plant .....	640.00	
Maintenance of Plant .....	125.00	
Auxiliary Agencies .....	700.00	
Capital Outlays .....	500.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 6,650.00</b>	
<b>Total Budget Requirements .....</b>	<b>\$ 6,650.00</b>	

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 337.00	
State School Fund .....	2,560.00	
State General Fund .....	2,560.00	
	<b>\$ 5,457.00</b>	
Less amount held for special purposes.....	138.00	
<b>Total income other than current district tax.....</b>	<b>\$ 5,319.00</b>	
<b>District Tax Required.....</b>	<b>\$ 1,331.00</b>	

## ELEMENTARY SCHOOL BUDGETS

## San Ysidro School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 9,600.00
Library .....	175.00
Operation of Plant .....	2,015.00
Maintenance of Plant .....	750.00
Undistributed Reserve .....	400.00
Special Expense Charges .....	3,000.00
Total Proposed Expenditures .....	\$ 15,940.00
Outstanding Obligations July 1, 1934 .....	1,163.00

Total Budget Requirements .....\$ 17,103.00

## ESTIMATED INCOME

Estimated income other than current district tax.

Cash Balance, July 1, 1934 .....	\$ 2,800.00
State School Fund .....	6,365.00
State General Fund .....	6,365.00

Total income other than current district tax.....\$ 15,530.00

District Tax Required .....\$ 1,573.00

## Soledad School District

## PROPOSED EXPENDITURES

Administration .....	\$ 5.00
Instruction .....	1,240.00
Library .....	50.00
Operation of Plant .....	109.00
Maintenance of Plant .....	20.00
Auxiliary Agencies .....	90.00
Undistributed Reserve .....	40.00
Total Proposed Expenditures .....	\$ 1,554.00
Outstanding Obligations July 1, 1934 .....	10.00

Total Budget Requirements .....\$ 1,564.00

## ESTIMATED INCOME

Estimated income other than current district tax.

Cash Balance, July 1, 1934 .....	\$ 846.00
State School Fund .....	747.00
State General Fund .....	747.00

Total income other than current district tax.....\$ 2,340.00

District Tax Required .....\$ .00

## South Bay Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	7,462.00
Library .....	200.00
Operation of Plant .....	975.00
Maintenance of Plant .....	180.00
Auxiliary Agencies .....	700.00
Special Expense Charges .....	2,500.00
Capital Outlays .....	240.00
Total Proposed Expenditures .....	\$ 12,267.00
Outstanding Obligations July 1, 1934 .....	952.00

Total Budget Requirements .....\$ 13,219.00

## ESTIMATED INCOME

Estimated income other than current district tax.

Cash Balance, July 1, 1934 .....	\$ 2,798.00
State School Fund .....	5,910.00
State General Fund .....	5,910.00

Total income other than current district tax.....\$ 14,618.00

District Tax Required .....\$ .00

SAN DIEGO COUNTY FINAL BUDGET

**ELEMENTARY SCHOOL BUDGETS**

**Spencer Valley School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 13.00	
Instruction .....	1,350.00	
Library .....	50.00	
Operation of Plant .....	245.00	
Maintenance of Plant .....	310.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,968.00</b>	
<b>Total Budget Requirements .....</b>	<b>\$</b>	<u>1,968.00</u>

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 152.00	
State School Fund .....	1,633.00	
State General Fund .....	1,633.00	
<b>Total income other than current district tax .....</b>	<b>\$</b>	<u>3,418.00</u>
<b>District Tax Required .....</b>	<b>\$</b>	<u>.00</u>

**Spring Hill School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,310.00	
Library .....	35.00	
Operation of Plant .....	113.00	
Maintenance of Plant .....	164.00	
Undistributed Reserve .....	16.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,638.00</b>	
Outstanding Obligations July 1, 1934 .....	10.00	
<b>Total Budget Requirements .....</b>	<b>\$</b>	<u>1,648.00</u>

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 275.00	
State School Fund .....	771.00	
State General Fund .....	771.00	
<b>Total income other than current district tax .....</b>	<b>\$</b>	<u>1,817.00</u>
<b>District Tax Required .....</b>	<b>\$</b>	<u>.00</u>

**Tecate School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,345.00	
Library .....	25.00	
Operation of Plant .....	175.00	
Maintenance of Plant .....	25.00	
Auxiliary Agencies .....	5.00	
Special Expense Charges .....	1.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,576.00</b>	
Outstanding Obligations July 1, 1934 .....	220.00	
<b>Total Budget Requirements .....</b>	<b>\$</b>	<u>1,796.00</u>

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 394.00	
State School Fund .....	759.00	
State General Fund .....	759.00	
<b>Total income other than current district tax .....</b>	<b>\$</b>	<u>1,912.00</u>
<b>District Tax Required .....</b>	<b>\$</b>	<u>.00</u>

ELEMENTARY SCHOOL BUDGETS

Twin Oaks School District

PROPOSED EXPENDITURES

Instruction .....	\$ 1,373.00	
Library .....	40.00	
Operation of Plant .....	100.00	
Maintenance of Plant .....	305.00	
Auxiliary Agencies .....	60.00	
Undistributed Reserve .....	87.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,965.00</b>	
<b>Total Budget Requirements .....</b>		<b>\$ 1,965.00</b>

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 411.00	
State School Fund .....	777.00	
State General Fund .....	777.00	
<b>Total income other than current district tax .....</b>		<b>\$ 1,965.00</b>
<b>District Tax Required .....</b>		<b>\$ .00</b>

Vallecitos School District

PROPOSED EXPENDITURES

Administration .....	\$ 10.00	
Instruction .....	1,445.00	
Library .....	50.00	
Operation of Plant .....	220.00	
Maintenance of Plant .....	45.00	
Undistributed Reserve .....	33.00	
Capital Outlays .....	340.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 2,143.00</b>	
<b>Total Budget Requirements .....</b>		<b>\$ 2,143.00</b>

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 273.00	
State School Fund .....	813.00	
State General Fund .....	813.00	
	<b>\$ 1,899.00</b>	
Less amount held for special purposes .....	25.00	
<b>Total income other than current district tax .....</b>		<b>\$ 1,874.00</b>
<b>District Tax Required .....</b>		<b>\$ 269.00</b>

Valley Center Union School District

PROPOSED EXPENDITURES

Administration .....	\$ 135.00	
Instruction .....	7,905.00	
Library .....	175.00	
Operation of Plant .....	890.00	
Maintenance of Plant .....	275.00	
Auxiliary Agencies .....	5,035.00	
<b>Total Proposed Expenditures .....</b>	<b>\$ 14,415.00</b>	
Outstanding Obligations July 1, 1934 .....	100.00	
<b>Total Budget Requirements .....</b>		<b>\$ 14,515.00</b>

ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 2,809.00	
Federal Funds .....	5,100.00	
State School Fund .....	4,828.00	
State General Fund .....	4,828.00	
	<b>\$ 17,565.00</b>	
Less amount held for special purposes .....	2,439.00	
<b>Total income other than current district tax .....</b>		<b>\$ 15,126.00</b>
<b>District Tax Required .....</b>		<b>\$ .00</b>

## ELEMENTARY SCHOOL BUDGETS

## Vista Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 2,620.00	
Instruction .....	20,069.00	
Library .....	1,500.00	
Operation of Plant .....	4,000.00	
Maintenance of Plant .....	400.00	
Auxiliary Agencies .....	4,000.00	
Capital Outlays .....	341.00	
Total Proposed Expenditures .....	\$ 32,930.00	
Outstanding Obligations July 1, 1934 .....	50.00	
Total Budget Requirements .....	\$ 32,980.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 5,642.00	
State School Fund .....	12,187.00	
State General Fund .....	12,187.00	
	\$ 30,016.00	
Total income other than current district tax .....	\$ 30,016.00	
District Tax Required .....	\$ 2,964.00	

## Volcan Indian School

Contracted according to Sec. 3.10-1, School Code 1933.

## PROPOSED EXPENDITURES

Instruction .....	\$ 2,850.00	
Library .....	50.00	
Operation of Plant .....	110.00	
Maintenance of Plant .....	350.00	
Lunches and Transportation .....	1,662.00	
Total Proposed Expenditures .....	\$ 5,022.00	
Total Budget Requirements .....	\$ 5,022.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Federal Funds .....	\$ 5,400.00	
Total income other than current district tax .....	\$ 5,400.00	
District Tax Required .....	\$ .00	

## Warner Springs School District

## PROPOSED EXPENDITURES

Administration .....	\$ 5.00	
Instruction .....	1,750.00	
Library .....	50.00	
Operation of Plant .....	155.00	
Maintenance of Plant .....	25.00	
Auxiliary Agencies .....	740.00	
Undistributed Reserve .....	200.00	
Total Proposed Expenditures .....	\$ 2,925.00	
Total Budget Requirements .....	\$ 2,925.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 541.00	
Federal Funds .....	800.00	
State School Fund .....	819.00	
State General Fund .....	819.00	
Total income other than current district tax .....	\$ 2,979.00	
District Tax Required .....	\$ .00	

## ELEMENTARY SCHOOL BUDGETS

## West Fallbrook Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 210.00	
Instruction .....	9,201.00	
Library .....	325.00	
Operation of Plant .....	2,020.00	
Maintenance of Plant .....	2,187.00	
Auxiliary Agencies .....	3,930.00	
Capital Outlays .....	2,000.00	
Total Proposed Expenditures .....	19,873.00	
Outstanding Obligations July 1, 1934.....	100.00	
<b>Total Budget Requirements.....</b>	<b>\$ 19,973.00</b>	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 5,855.00	
State School Fund .....	5,115.00	
State General Fund .....	5,115.00	
	\$ 16,085.00	
Less amount held for special purposes .....	966.00	
Total income other than current district tax.....	\$ 15,119.00	
District Tax Required .....	\$ 4,854.00	



## HIGH SCHOOL BUDGETS

## Coronado High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 580.00	
Instruction .....	38,635.00	
Library .....	2,200.00	
Operation of Plant .....	5,590.00	
Maintenance of Plant .....	1,950.00	
Auxiliary Agencies .....	460.00	
Undistributed Reserve .....	4,500.00	
Special Expense Charges .....	500.00	
Capital Outlays .....	2,400.00	
Total Proposed Expenditures .....	\$ 56,815.00	
Outstanding Obligations July 1, 1934 .....	1,134.00	
Total Budget Requirements .....	\$ 57,949.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 12,516.00	
State School Fund .....	11,474.00	
State General Fund .....	19,660.00	
Total income other than current district tax .....	\$ 43,650.00	
District Tax Required .....	\$ 14,299.00	

## Escondido Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 75.00	
Instruction .....	42,598.00	
Library .....	1,200.00	
Operation of Plant .....	8,655.00	
Maintenance of Plant .....	500.00	
Auxiliary Agencies .....	18,370.00	
Special Expense Charges .....	100.00	
Capital Outlays .....	7,100.00	
Total Proposed Expenditures .....	\$ 78,598.00	
Outstanding Obligations July 1, 1934 .....	300.00	
Total Budget Requirements .....	\$ 78,898.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 9,576.00	
Federal Funds .....	2,540.00	
State School Fund .....	13,094.00	
State General Fund .....	25,159.00	
Miscellaneous .....	500.00	
Total income other than current district tax .....	\$ 50,869.00	
District Tax Required .....	\$ 28,029.00	

## Fallbrook Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 3,105.00	
Instruction .....	15,960.00	
Library .....	610.00	
Operation of Plant .....	3,150.00	
Maintenance of Plant .....	750.00	
Auxiliary Agencies .....	3,950.00	
Undistributed Reserve .....	3,047.00	
Capital Outlays .....	2,850.00	
Total Proposed Expenditures .....	\$ 33,422.00	
Total Budget Requirements .....	\$ 33,422.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 2,941.00	
Federal Funds .....	2,620.00	
State School Fund .....	5,091.00	
State General Fund .....	7,871.00	
Total income other than current district tax .....	\$ 18,523.00	
District Tax Required .....	\$ 14,899.00	

## HIGH SCHOOL BUDGETS

## Grossmont Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 5,400.00	
Instruction .....	60,970.00	
Library .....	3,600.00	
Operation of Plant .....	8,600.00	
Maintenance of Plant .....	1,340.00	
Auxiliary Agencies .....	6,200.00	
Special Expense Charges .....	500.00	
Capital Outlays .....	4,429.00	
Total Proposed Expenditures .....	\$ 91,039.00	
Outstanding Obligations July 1, 1934 .....	2,961.00	
Total Budget Requirements .....	\$ 94,000.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 7,309.00	
Federal Funds .....	1,176.00	
State School Fund .....	20,988.00	
State General Fund .....	38,871.00	
Miscellaneous .....	221.00	
Total income other than current district tax .....	\$ 68,565.00	
District Tax Required .....	\$ 25,435.00	

## Julian Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 25.00	
Instruction .....	11,795.00	
Library .....	200.00	
Operation of Plant .....	1,206.00	
Maintenance of Plant .....	200.00	
Auxiliary Agencies .....	7,580.00	
Capital Outlays .....	4,043.00	
Total Proposed Expenditures .....	\$ 25,049.00	
Outstanding Obligations July 1, 1934 .....	300.00	
Total Budget Requirements .....	\$ 25,349.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 2,427.00	
Federal Funds .....	1,716.00	
State School Fund .....	4,013.00	
State General Fund .....	5,309.00	
Total income other than current district tax .....	\$ 13,465.00	
District Tax Required .....	\$ 11,884.00	

## Mountain Empire Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 100.00	
Instruction .....	8,155.00	
Library .....	10.00	
Operation of Plant .....	1,100.00	
Maintenance of Plant .....	1,400.00	
Auxiliary Agencies .....	3,200.00	
Undistributed Reserve .....	500.00	
Capital Outlays .....	2,500.00	
Total Proposed Expenditures .....	\$ 16,965.00	
Outstanding Obligations July 1, 1934 .....	550.00	
Total Budget Requirements .....	\$ 17,515.00	

## ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 3,029.00	
Federal Funds .....	500.00	
State School Fund .....	3,701.00	
State General Fund .....	4,417.00	
Miscellaneous .....	213.00	
Total income other than current district tax .....	\$ 11,860.00	
District Tax Required .....	\$ 5,655.00	

## HIGH SCHOOL BUDGETS

### Oceanside-Carlsbad Union High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 3,743.00	
Instruction .....	63,000.00	
Library .....	1,500.00	
Operation of Plant .....	9,000.00	
Maintenance of Plant .....	4,000.00	
Auxiliary Agencies .....	16,393.00	
Capital Outlays .....	6,000.00	
Total Proposed Expenditures .....	\$103,636.00	
Outstanding Obligations July 1, 1934 .....	1,663.00	
<b>Total Budget Requirements .....</b>	<b>\$ 105,299.00</b>	

#### ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 32,189.00	
Federal Funds .....	2,350.00	
State School Fund .....	19,825.00	
State General Fund .....	35,275.00	
Miscellaneous .....	135.00	
Total income other than current district tax .....	\$ 89,774.00	
<b>District Tax Required .....</b>	<b>\$ 15,525.00</b>	

### Ramona Union High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 180.00	
Instruction .....	12,252.00	
Library .....	250.00	
Operation of Plant .....	1,660.00	
Maintenance of Plant .....	400.00	
Auxiliary Agencies .....	1,500.00	
Undistributed Reserve .....	1,400.00	
Capital Outlays .....	220.00	
Total Proposed Expenditures .....	\$ 17,862.00	
Outstanding Obligations July 1, 1934 .....	55.00	
<b>Total Budget Requirements .....</b>	<b>\$ 17,917.00</b>	

#### ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 1,933.00	
Federal Funds .....	204.00	
State School Fund .....	4,503.00	
State General Fund .....	6,473.00	
Total income other than current district tax .....	\$ 13,113.00	
<b>District Tax Required .....</b>	<b>\$ 4,804.00</b>	

### San Diego High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 38,543.00	
Instruction .....	1,004,085.00	
Library .....	39,397.00	
Operation of Plant .....	125,539.00	
Maintenance of Plant .....	79,327.00	
Auxiliary Agencies .....	28,343.00	
Undistributed Reserve .....	46,026.00	
Special Expense Charges .....	700.00	
Capital Outlays .....	24,770.00	
Total Proposed Expenditures .....	\$1,386,730.00	
Outstanding Obligations July 1, 1934 .....	29,148.00	
<b>Total Budget Requirements .....</b>	<b>\$ 1,415,878.00</b>	

#### ESTIMATED INCOME

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$171,029.00	
State School Fund .....	196,409.00	
State General Fund .....	409,797.00	
Tuition from other districts .....	177,975.00	
Miscellaneous .....	25,500.00	
Total income other than current district tax .....	\$ 980,710.00	
<b>District Tax Required .....</b>	<b>\$ 435,168.00</b>	

**HIGH SCHOOL BUDGETS**

**Sweetwater Union High School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 9,570.00	
Instruction .....	103,183.00	
Library .....	3,660.00	
Operation of Plant .....	14,890.00	
Maintenance of Plant .....	5,100.00	
Auxiliary Agencies .....	15,025.00	
Undistributed Reserve .....	8,000.00	
Special Expense Charges .....	360.00	
Capital Outlays .....	2,900.00	
<b>Total Proposed Expenditures .....</b>	<b>\$162,688.00</b>	
Outstanding Obligations July 1, 1934 .....	8,000.00	
<b>Total Budget Requirements .....</b>		<b>\$ 170,688.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934 .....	\$ 41,316.00	
Federal Funds .....	75.00	
State School Fund .....	20,719.00	
State General Fund .....	42,439.00	
Tuition from other districts .....	27,000.00	
Miscellaneous .....	142.00	
<b>Total income other than current district tax .....</b>		<b>\$ 131,691.00</b>
<b>District Tax Required .....</b>		<b>\$ 38,997.00</b>

**General County Schools**

**COUNTY ELEMENTARY SCHOOL SUPERVISION FUND**

Estimated requirements as per letter of Ada York, County Superintendent of Schools, to the County Auditor, dated August 2, 1934.....\$21,000.00

**UNAPPORTIONED COUNTY HIGH SCHOOL FUND**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor, dated August 2, 1934.....\$4,297.00

**HIGH SCHOOL BUDGETS**

**Sweetwater Union High School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 9,570.00	
Instruction .....	103,183.00	
Library .....	3,660.00	
Operation of Plant .....	14,890.00	
Maintenance of Plant.....	5,100.00	
Auxiliary Agencies .....	15,025.00	
Undistributed Reserve .....	8,000.00	
Special Expense Charges .....	360.00	
Capital Outlays .....	2,900.00	
<b>Total Proposed Expenditures .....</b>	<b>\$162,688.00</b>	
Outstanding Obligations July 1, 1934.....	8,000.00	
<b>Total Budget Requirements .....</b>	<b>\$ 170,688.00</b>	

**ESTIMATED INCOME**

Estimated income other than current district tax.		
Cash Balance, July 1, 1934.....	\$ 41,316.00	
Federal Funds .....	75.00	
State School Fund .....	20,719.00	
State General Fund .....	42,439.00	
Tuition from other districts.....	27,000.00	
Miscellaneous .....	142.00	
<b>Total income other than current district tax.....</b>	<b>\$ 131,691.00</b>	
<b>District Tax Required .....</b>	<b>\$ 38,997.00</b>	

**General County Schools**

**COUNTY ELEMENTARY SCHOOL SUPERVISION FUND**

Estimated requirements as per letter of Ada York, County Superintendent of Schools, to the County Auditor, dated August 2, 1934.....\$21,000.00

**UNAPPORTIONED COUNTY HIGH SCHOOL FUND**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor, dated August 2, 1934.....\$4,297.00