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**FINAL  
COUNTY  
BUDGET**

**COUNTY OF SAN DIEGO**

**STATE OF CALIFORNIA**

FOR THE FISCAL  
YEAR ENDING  
**June 30, 1936**



PUBLISHED BY ORDER OF  
**THE BOARD OF SUPERVISORS**

As Required Under Section 3714  
Political Code

COMPILED BY  
**C. R. HAMMOND**  
County Auditor-Controller

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# INDEX TO CONTENTS

## GENERAL INDEX

Summarization of Budget and Means of Financing.....	2-3
Recapitulation of Revenue Accruals Other than Taxes.....	4-7
Summarization of Revenue by Funds.....	7
Recapitulation of Actual, Estimated and Proposed Expenditures.....	8-23
Summarization of Expenditures by Classification and Funds.....	23
Budget of Proposed Expenditures for Interest and Debt Redemption.....	24-28
Departmental Budgets of Proposed Expenditures.....	29-68
Special Districts .....	68
Reserves .....	22
Appropriations Cancelled .....	69-70
Appropriations from Unappropriated Reserves.....	71-74
Elementary School Budgets .....	75-99
High School Budgets .....	100-103
General County Schools .....	101-103

## DEPARTMENTAL INDEX

Agricultural Commissioner .....	44
Appropriations Cancelled .....	69-70
Appropriations Made .....	71-74
Assessor .....	31
Auditor-Controller .....	30
Board of Education .....	60
Board of Supervisors .....	29
Bond Interest and Redemption .....	24-28
Cemetery .....	58
Cemetery Districts .....	68
Charities and Corrections—Sundry .....	59
Civil Service Commission .....	35
Clerk—County .....	29
Coroner-Public Administrator .....	33
County Clerk .....	29
County Garage .....	45
County Library .....	60
County Parks .....	61-67
County Physician and Psychiatrist.....	49
County Planning Commission .....	34
County Property .....	40
Court House and Grounds .....	39
Department of Public Welfare:	
Administration .....	54
Food Conservation .....	55
Indigent Blind .....	56
Non-Resident .....	56
Old Age Security .....	56
Outdoor Relief .....	54
Social Service Exchange .....	56
State Aid .....	56
Unemployment Relief .....	55
Veterans' Service .....	55
Detention Home .....	58
District Attorney .....	32
Edgemoor Farm .....	53
Elections .....	36
Exhibition .....	67
Farm Advisor .....	44
Forest Fire Department .....	45
Garage—County .....	45

**DEPARTMENTAL INDEX (Continued)**

Grand Jury .....	38
Health Department .....	46
Hospital .....	50-52
Immigration .....	67
Industrial Road Camp .....	42
Insurance .....	46
Jail .....	42
Juries .....	38
Justice Courts—Outside .....	37
Justice Courts—San Diego Township .....	37
Kensington Park Sanitary District .....	68
Kensington Sewer District .....	68
Law Library .....	38
Lemon Grove Fire Protection District .....	68
Library—County .....	60
Lighting Districts .....	68
Miscellaneous Unclassified .....	68
Maintenance Roads—Road Department .....	48
New Construction—Road Department .....	49
New Improvements—Road Department .....	49
Orphans' State Aid .....	56
Outside Justice Courts .....	37
Parks .....	61-67
Pest Control .....	47
Physician and Psychiatrist .....	49
Planning Commission .....	34
Probation Officer .....	57
Project Bureau .....	35
Public Administrator .....	33
Purchasing Agent .....	33
Rancho Santa Fe Maintenance District .....	68
Recorder .....	43
Road Department Administration .....	47
Road Department—Maintenance Roads .....	48
New Construction .....	49
New Improvements .....	49
Special Road and Bridge .....	49
San Diego Society of Natural History .....	61
San Diego Zoological Society .....	61
Sanitary Districts .....	68
Schools—Elementary .....	75-99
Schools—High .....	100-103
Schools (Recapitulation) .....	103
Sealer of Weights and Measures .....	43
Sewer Districts .....	68
Sheriff .....	41
Special Districts .....	68
Special Road and Bridge .....	48
Sundry Charities and Corrections .....	59
Superintendent of Schools .....	59
Superior Courts .....	36
Supervisors .....	29
Surveyor-Road Commissioner .....	34
Talmadge Park Sewer .....	68
Tax Collector .....	32
Treasurer .....	31
Witnesses and Interpreters .....	38

## PREFACE

**I**N accordance with the provisions of Section 3714 Political Code as amended (Chapter 667, Statutes 1929), known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1935, and ending June 30, 1936.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts and Special Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 31, 1935.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING  
For the Fiscal Year, July 1, 1935 to June 30, 1936

NAME OF FUND	REQUIREMENTS RESERVES				AVAILABLE FUNDS			Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total	Estimated Revenue Accruals	Estimated Surplus	Total	
<b>GENERAL COUNTY</b>								
General.....	\$2,517,362	0	0	\$ 2,517,362	\$ 263,411	\$ 428,708	\$ 692,119	\$1,825,243
Salary.....	774,050	0	0	774,050	129,145	66,645	195,790	578,260
Law Library.....	7,055	0	0	7,055	7,000	1,096	8,096	0
State Auto Tax.....	591,325	0	0	591,325	570,000	21,325	591,325	0
Orphans' Aid.....	85,000	0	0	85,000	85,000	9,159	94,159	0
Immigration.....	10,300	0	0	10,300	0	1,573	1,573	8,727
Exhibition.....	15,285	0	0	15,285	0	0	0	15,285
General Unapprop. Reserve.....	0	\$ 95,860	0	95,860	0	4,860	4,860	91,000
General Reserves.....	0	0	\$ 103,000	103,000	0	103,040	103,040	0
Highway 1909 Bond and Interest.....	51,678	0	42,339	94,017	0	49,839	49,839	44,178
Highway 1919 Bond and Interest.....	127,825	0	82,063	209,888	0	82,063	82,063	127,825
Highway 1923 Bond and Interest.....	39,600	0	30,848	70,448	0	30,848	30,848	39,600
Detention Home Bond and Interest.....	4,000	0	3,028	7,028	0	4,028	4,028	3,000
Hospital Bond and Interest.....	32,650	0	27,855	60,505	0	31,355	31,355	29,150
<b>Total Inside.....</b>	<b>\$4,256,130</b>	<b>\$ 95,860</b>	<b>\$ 289,133</b>	<b>\$ 4,641,123</b>	<b>\$1,054,556</b>	<b>\$ 834,539</b>	<b>\$1,889,095</b>	<b>\$2,762,268</b>
<b>Funds Affecting Territory Outside Incorporated Cities</b>								
County Library.....	\$ 34,463	0	0	\$ 34,463	\$ 10,200	\$ 2,090	\$ 12,290	\$ 22,173
Road.....	20,105	0	0	20,105	16,700	4,105	20,805	0
<b>Total Outside.....</b>	<b>\$ 54,568</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 54,568</b>	<b>\$ 26,900</b>	<b>\$ 6,195</b>	<b>\$ 33,095</b>	<b>\$ 22,173</b>
<b>Total of General County Revenue Budget.....</b>	<b>\$4,310,698</b>	<b>\$ 95,860</b>	<b>\$ 289,133</b>	<b>\$ 4,695,691</b>	<b>\$1,081,456</b>	<b>\$ 840,734</b>	<b>\$1,922,190</b>	<b>\$2,784,441</b>

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING  
For the Fiscal Year, July 1, 1935 to June 30, 1936

NAME OF FUND	REQUIREMENTS RESERVES				AVAILABLE FUNDS			Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total	Estimated Revenue Accruals	Estimated Surplus	Total	
<b>SPECIAL DISTRICTS</b>								
Acq. & Improv. Districts B. & I.....	\$ 707,413	0	\$2,389,232	\$ 3,096,645	0	\$ 9,488	\$ 9,488	\$3,087,157
Road Improv. Districts B. & I.....	419,305	0	1,651,862	2,071,167	0	39,777	39,777	2,031,509
Elementary School Districts B. & I.....	279,740	0	91,802	371,542	0	141,510	141,510	230,126
High School Districts B. & I.....	365,320	0	107,747	473,067	0	187,242	187,242	290,398
Junior College Tuition.....	9,134	0	0	9,134	0	775	775	8,359
Elementary School Districts.....	2,574,055	0	0	2,574,055	\$1,637,940	220,488	1,858,428	722,190
High School Districts.....	2,476,399	0	0	2,476,399	1,325,392	136,195	1,461,587	1,014,812
Sanitary Districts B. & I.....	17,033	0	0	17,033	814	0	814	16,219
Special Districts.....	27,166	0	0	27,166	300	546	846	26,466
<b>Total of Special Districts Revenue Budgets.....</b>	<b>\$ 6,875,565</b>	<b>0</b>	<b>\$4,240,643</b>	<b>\$11,116,208</b>	<b>\$2,964,446</b>	<b>\$ 736,021</b>	<b>\$3,700,467</b>	<b>\$7,427,236</b>
<b>Grand Total of General County and Special Districts Revenue Budget .....</b>	<b>\$11,186,263</b>	<b>\$ 95,860</b>	<b>\$4,529,776</b>	<b>\$15,811,899</b>	<b>\$4,045,902</b>	<b>\$1,576,755</b>	<b>\$5,622,657</b>	<b>\$10,211,677</b>

FISCAL YEAR 1935-1936

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1934, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1934	Estimated Year Ending June 30, 1936	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Licenses and Permits</b>						
Tax Collector . . . . .	\$ 2,217.51	\$ 400.00	\$ 400.00			
Health Officer . . . . .	4,864.00	5,000.00	5,000.00			
Board of Supervisors . . . . .	530.00	573.00	573.00			
<b>Total Licenses and Permits . . . . .</b>	<b>\$ 7,611.51</b>	<b>\$ 5,973.00</b>	<b>\$ 5,973.00</b>			
<b>Fines and Penalties</b>						
Superior Courts . . . . .	\$ 595.00	\$ 1,000.00	\$ 1,000.00			
Justice Courts . . . . .	17,866.65	12,500.00	12,500.00			
Probation Courts . . . . .	1,551.00	900.00	900.00			
Forfeits . . . . .	1,882.77	0				
C. V. A. Fines . . . . .	17,965.05	15,550.00			\$ 15,550.00	Road
Sheriff . . . . .	2,884.00	2,000.00	2,000.00			
County Library . . . . .	458.79	500.00			500.00	County Library
<b>Total Fines and Penalties . . . . .</b>	<b>\$ 43,203.26</b>	<b>\$ 32,450.00</b>	<b>\$ 16,400.00</b>		<b>\$ 16,050.00</b>	
<b>Privileges</b>						
Franchises . . . . .	\$ 3,989.01	\$ 4,303.00	\$ 4,303.00			
<b>Total Privileges . . . . .</b>	<b>\$ 3,989.01</b>	<b>\$ 4,303.00</b>	<b>\$ 4,303.00</b>			
<b>Rents</b>						
From Miscellaneous Real Property . . . . .	\$ 331.54	\$ 450.00			\$ 450.00	Road
Lease of Land—Edgemoor Farm . . . . .	105.00	0				
<b>Total Rents . . . . .</b>	<b>\$ 436.54</b>	<b>\$ 450.00</b>			<b>\$ 450.00</b>	
<b>Interest Receipts</b>						
From Current Deposits . . . . .	\$ 51,704.56	\$ 22,500.00	\$ 22,500.00			
<b>Total Interest Receipts . . . . .</b>	<b>\$ 51,704.56</b>	<b>\$ 22,500.00</b>	<b>\$ 22,500.00</b>			



RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1934, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1934	Estimated Year Ending June 30, 1936	General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
<b>Subventions and Grants</b>						
Refund on Bonds per Chap. 335, Stats. of 1911 (general county).....	\$ 2,043.12	0				Highway 1909 B. & I.
Elementary School Money Apportionment	1,577,157.00	\$1,605,395.00			\$1,605,395.00	Elementary Schools
High School Money Apportionment.....	895,328.40	986,248.00			986,248.00	High Schools
Support of Orphans.....	68,652.04	85,000.00			85,000.00	Orphans' Aid
Motor Vehicle Apportionment.....	573,268.73	570,000.00			570,000.00	State Auto Tax
					600.00	Road
					637.00	Elementary Schools
Forest Reserve Money Apportionment ...	1,168.86	1,237.00				
Tuberculosis Subsidy.....	13,513.65	23,000.00	\$ 23,000.00			
Vocational Education.....	13,809.50	16,177.00			16,177.00	High Schools
Aged Aid.....	86,521.44	130,000.00	130,000.00			
Blind Aid.....	8,650.76	14,000.00	14,000.00			
County Library from Schools.....	10,266.00	9,500.00			9,500.00	County Library
<b>Total Subventions and Grants.....</b>	<b>\$3,250,379.50</b>	<b>\$3,440,557.00</b>	<b>\$ 167,000.00</b>		<b>\$3,273,557.00</b>	
<b>Gifts, Donations, etc.</b>						
Contract—Kensington Sewer District....	\$ 914.89	\$ 814.00			\$ 814.00	Kensington Park Sanitary Dist. B. & I.
<b>Total Gifts, Donations, etc.....</b>	<b>\$ 914.89</b>	<b>\$ 814.00</b>			<b>\$ 814.00</b>	
<b>Fees</b>						
Clerk.....	\$ 36,798.50	\$ 34,000.00		\$ 29,000.00	\$ 5,000.00	Law Library
Recorder.....	53,337.65	64,500.00		64,500.00		
Sheriff.....	3,276.47	9,000.00		9,000.00		
Justices of the Peace.....	15,000.66	13,600.00		11,600.00	2,000.00	Law Library
Auditor.....	8,194.17	8,040.00		8,040.00		
Treasurer.....	6.50	5.00		5.00		
Board of Supervisors.....	4.00	15.00	15.00			
Coroner—Public Administrator.....	5,575.41	7,000.00		7,000.00		
Vital Statistics.....	47.00	0				
<b>Total Fees.....</b>	<b>\$ 122,240.36</b>	<b>\$ 136,160.00</b>	<b>\$ 15.00</b>	<b>\$ 129,145.00</b>	<b>\$ 7,000.00</b>	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1934, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1934	Estimated Year Ending June 30, 1936	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Special Service Rendered</b>						
Care of Inmates County Hospital.....	\$ 11,740.02	\$ 10,000.00	\$ 10,000.00			
Care of Minors.....	8,285.71	7,200.00	7,200.00			
Care of Inmates in Reform Schools and Feeble-Minded Home.....	1,875.40	1,800.00	1,800.00			
Indian Tuition.....	24,359.90	23,860.00			\$ 3,330.00	High Schools
Care of Inmates—Edgemoor Farm.....	3,032.95	2,500.00	2,500.00		20,530.00	Elementary Schools
Contracts—Health.....	13,922.50	14,000.00	14,000.00			
Transportation—Insane.....	0	4,000.00	4,000.00			
Board Prisoners.....	10,921.20	7,500.00	7,500.00			
<b>Total Special Service Rendered.....</b>	<b>\$ 74,137.68</b>	<b>\$ 70,860.00</b>	<b>\$ 47,000.00</b>		<b>\$ 23,860.00</b>	
<b>Sale of Property</b>						
Personal Property.....	\$ 1,526.37	\$ 100.00			\$ 100.00	Road
Produce from County Farm or Other Sources.....	191.65	100.00	\$ 100.00			
Garbage.....	340.00	300.00			300.00	Kensington Park Sanitary District
<b>Total Sale of Property.....</b>	<b>\$ 2,058.02</b>	<b>\$ 500.00</b>	<b>\$ 100.00</b>		<b>\$ 400.00</b>	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1934, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1934	Estimated Year Ending June 30, 1936	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Miscellaneous</b>						
Forced Work—Agricultural, etc.....	\$ 818.80	\$ 100.00	\$ 100.00			
Sundry Receipts.....	379.38	200.00			\$ 200.00	County Library
Sundry Receipts.....	900.99	0				Miscellaneous Funds
Vacation Streets.....	47.86	0				
Money on Deceased Persons.....	27.28	20.00	20.00			
Unclassified Receipts—Elem. Schools.....	11,514.84	11,378.00			11,378.00	Elementary Schools
Unclassified Receipts—High Schools.....	243,228.06	319,637.00			319,637.00	High Schools
<b>Total Miscellaneous.....</b>	<b>\$ 256,917.21</b>	<b>\$ 331,335.00</b>	<b>\$ 120.00</b>		<b>\$ 331,215.00</b>	
<b>Grand Total Actual and Estimated Revenues.....</b>	<b>\$3,813,592.54</b>	<b>\$4,045,902.00</b>	<b>\$ 263,411.00</b>	<b>\$ 129,145.00</b>	<b>\$3,653,346.00</b>	
<b>Summarization by Funds</b>						
General.....	\$ 248,564.39	\$ 263,411.00				
Salary.....	115,036.36	129,145.00				
Road.....	19,632.72	16,700.00				
County Library.....	11,104.17	10,200.00				
Highway 1909 Bond and Interest.....	2,043.12	0				
Orphans' Aid.....	68,652.04	85,000.00				
State Auto Tax.....	573,268.73	570,000.00				
Law Library.....	7,153.00	7,000.00				
Kensington Park Sanitary District.....	340.00	300.00				
Kensington Park Sanitary Dist. B. & I. ...	914.89	814.00				
Elementary Schools.....	1,610,326.97	1,637,940.00				
High Schools.....	1,155,655.16	1,325,392.00				
Miscellaneous Funds.....	900.99	0				
<b>Grand Total (as above).....</b>	<b>\$3,813,592.54</b>	<b>\$4,045,902.00</b>				

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR  
 ENDED JUNE 30, 1934, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1934	Estimated Year Ending June 30, 1936	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
<b>Miscellaneous</b>						
Forced Work—Agricultural, etc.....	\$ 818.80	\$ 100.00	\$ 100.00			
Sundry Receipts.....	379.38	200.00			\$ 200.00	County Library
Sundry Receipts.....	900.99	0				Miscellaneous Funds
Vacation Streets.....	47.86	0				
Money on Deceased Persons.....	27.28	20.00	20.00			
Unclassified Receipts—Elem. Schools.....	11,514.84	11,378.00			11,378.00	Elementary Schools
Unclassified Receipts—High Schools.....	243,228.06	319,637.00			319,637.00	High Schools
<b>Total Miscellaneous.....</b>	<b>\$ 256,917.21</b>	<b>\$ 331,335.00</b>	<b>\$ 120.00</b>		<b>\$ 331,215.00</b>	
<b>Grand Total Actual and Estimated Revenues.....</b>	<b>\$3,813,592.54</b>	<b>\$4,045,902.00</b>	<b>\$ 263,411.00</b>	<b>\$ 129,145.00</b>	<b>\$3,653,346.00</b>	
<b>Summarization by Funds</b>						
General.....	\$ 248,564.39	\$ 263,411.00				
Salary.....	115,036.36	129,145.00				
Road.....	19,632.72	16,700.00				
County Library.....	11,104.17	10,200.00				
Highway 1909 Bond and Interest.....	2,043.12	0				
Orphans' Aid.....	68,652.04	85,000.00				
State Auto Tax.....	573,268.73	570,000.00				
Law Library.....	7,153.00	7,000.00				
Kensington Park Sanitary District.....	340.00	300.00				
Kensington Park Sanitary Dist. B. & I. ...	914.89	814.00				
Elementary Schools.....	1,610,326.97	1,637,940.00				
High Schools.....	1,155,655.16	1,325,392.00				
Miscellaneous Funds.....	900.99	0				
<b>Grand Total (as above).....</b>	<b>\$3,813,592.54</b>	<b>\$4,045,902.00</b>				

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>GENERAL GOVERNMENT</b>							
<b>LEGISLATIVE</b>							
<b>Board of Supervisors</b>							
Salaries and Wages.....	\$ 19,500.00	\$ 14,764.50	\$ 5,165.00	\$ 19,930.00	\$ 20,100.00	\$ 20,100.00	Salary
	8,364.50	6,658.50	2,353.00	9,012.00	7,980.00	14,520.00	General
Maintenance and Operation.....	1,590.91	2,383.49	605.00	2,988.00	4,530.00	4,530.00	General
Capital Outlay.....	353.35	0	0	0	250.00	170.00	General
<b>Total for Board of Supervisors.....</b>	<b>\$ 29,808.76</b>	<b>\$ 23,806.49</b>	<b>\$ 8,123.00</b>	<b>\$ 31,930.00</b>	<b>\$ 32,860.00</b>	<b>\$ 39,320.00</b>	
<b>County Clerk</b>							
Salaries and Wages.....	\$ 43,627.50	\$ 47,000.00	\$ 11,870.00	\$ 58,870.00	\$ 60,600.00	\$ 55,800.00	Salary
Maintenance and Operation.....	3,164.10	2,985.95	1,201.00	4,186.00	4,125.00	4,125.00	General
Capital Outlay.....	282.88	1,102.18	58.00	1,160.00	700.00	700.00	General
<b>Total for County Clerk.....</b>	<b>\$ 47,074.48</b>	<b>\$ 51,088.13</b>	<b>\$ 13,129.00</b>	<b>\$ 64,216.00</b>	<b>\$ 65,425.00</b>	<b>\$ 60,625.00</b>	
<b>Total Legislative.....</b>	<b>\$ 76,883.24</b>	<b>\$ 74,894.62</b>	<b>\$ 21,252.00</b>	<b>\$ 96,146.00</b>	<b>\$ 98,285.00</b>	<b>\$ 99,945.00</b>	
<b>FINANCE OFFICES</b>							
<b>Auditor-Controller</b>							
Salaries and Wages.....	\$ 48,872.00	\$ 41,967.75	\$ 13,762.00	\$ 55,729.00	\$ 64,560.00	\$ 63,000.00	Salary
Maintenance and Operation.....	6,082.38	8,887.71	1,655.00	10,540.00	8,000.00	6,400.00	General
Capital Outlay.....	801.95	1,301.25	813.00	2,114.00	985.00	845.00	General
<b>Total for Auditor-Controller.....</b>	<b>\$ 55,756.33</b>	<b>\$ 52,156.71</b>	<b>\$ 16,230.00</b>	<b>\$ 68,383.00</b>	<b>\$ 73,545.00</b>	<b>\$ 70,245.00</b>	
<b>Treasurer</b>							
Salaries and Wages.....	\$ 15,111.47	\$ 11,266.53	\$ 3,752.00	\$ 15,018.00	\$ 18,120.00	\$ 18,120.00	Salary
Maintenance and Operation.....	689.13	300.27	442.00	742.00	845.00	845.00	General
Capital Outlay.....	0	0	100.00	100.00	1,750.00	0	General
<b>Total for Treasurer.....</b>	<b>\$ 15,800.60</b>	<b>\$ 11,566.80</b>	<b>\$ 4,294.00</b>	<b>\$ 15,860.00</b>	<b>\$ 20,715.00</b>	<b>\$ 18,965.00</b>	

8  
SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>Assessor</b>							
Salaries and Wages.....	\$ 108,262.84	\$ 67,750.97	\$ 42,750.00	\$ 110,500.00	\$ 106,300.00	\$ 106,300.00	Salary
Maintenance and Operation.....	13,024.04	9,676.37	5,426.00	15,099.00	15,900.00	15,900.00	General
Capital Outlay.....	1,936.23	400.76	112.00	512.00	1,100.00	1,100.00	General
<b>Total for Assessor.....</b>	<b>\$ 123,223.11</b>	<b>\$ 77,828.10</b>	<b>\$ 48,288.00</b>	<b>\$ 126,111.00</b>	<b>\$ 123,300.00</b>	<b>\$ 123,300.00</b>	
<b>Tax Collector</b>							
Salaries and Wages.....	\$ 69,344.25	\$ 52,225.75	\$ 17,115.00	\$ 69,341.00	\$ 76,000.00	\$ 76,000.00	Salary
Maintenance and Operation.....	10,911.04	5,653.33	3,965.00	9,618.00	13,000.00	13,000.00	General
Capital Outlay.....	44.28	696.46	435.00	1,131.00	0	0	General
<b>Total for Tax Collector.....</b>	<b>\$ 80,299.57</b>	<b>\$ 58,575.54</b>	<b>\$ 21,515.00</b>	<b>\$ 80,090.00</b>	<b>\$ 89,000.00</b>	<b>\$ 89,000.00</b>	
<b>Total Finance Offices.....</b>	<b>\$ 275,079.61</b>	<b>\$ 200,127.15</b>	<b>\$ 90,327.00</b>	<b>\$ 290,444.00</b>	<b>\$ 306,560.00</b>	<b>\$ 301,510.00</b>	
<b>LAW OFFICES</b>							
<b>District Attorney</b>							
Salaries and Wages.....	\$ 64,947.00	\$ 45,800.99	\$ 15,366.00	\$ 61,167.00	\$ 71,040.00	\$ 68,775.00	Salary
Maintenance and Operation.....	13,070.75	8,771.66	2,150.00	10,921.00	10,950.00	9,100.00	General
Capital Outlay.....	86.85	401.28	0	401.00	858.00	0	General
<b>Total for District Attorney.....</b>	<b>\$ 78,104.60</b>	<b>\$ 54,973.93</b>	<b>\$ 17,516.00</b>	<b>\$ 72,489.00</b>	<b>\$ 82,848.00</b>	<b>\$ 77,875.00</b>	
<b>Total Law Offices.....</b>	<b>\$ 78,104.60</b>	<b>\$ 54,973.93</b>	<b>\$ 17,516.00</b>	<b>\$ 72,489.00</b>	<b>\$ 82,848.00</b>	<b>\$ 77,875.00</b>	

FISCAL YEAR 1935-1936

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>OTHER GENERAL EXECUTIVE OFFICES</b>							
<b>Purchasing Agent</b>							
Salaries and Wages.....	\$ 13,478.50	\$ 10,993.50	\$ 3,712.00	\$ 14,706.00	\$ 16,680.00	\$ 16,680.00	General
Maintenance and Operation.....	1,904.45	1,065.72	291.00	1,357.00	1,250.00	1,250.00	General
Capital Outlay.....	248.46	95.48	158.00	253.00	100.00	100.00	General
Total for Purchasing Agent.....	\$ 15,631.41	\$ 12,154.70	\$ 4,161.00	\$ 16,316.00	\$ 18,030.00	\$ 18,030.00	
<b>Coroner--Public Administrator</b>							
Salaries and Wages.....	\$ 17,932.50	\$ 14,032.13	\$ 4,865.00	\$ 18,897.00	\$ 22,860.00	\$ 22,860.00	Salary
Maintenance and Operation.....	9,075.44	6,406.55	1,455.00	7,860.00	6,450.00	6,350.00	General
Capital Outlay.....	0	0	0	0	125.00	0	General
Total for Coroner—P. A.....	\$ 27,007.94	\$ 20,438.68	\$ 6,320.00	\$ 26,757.00	\$ 29,435.00	\$ 29,210.00	
<b>Surveyor</b>							
Salaries and Wages.....	\$ 42,045.73	\$ 29,272.50	\$ 9,758.00	\$ 39,030.00	\$ 43,667.00	\$ 42,900.00	Salary
Maintenance and Operation.....	6,362.16	3,468.64	2,276.00	5,745.00	6,550.00	6,550.00	General
Capital Outlay.....	85.00	0	0	0	0	0	General
Total for Surveyor.....	\$ 48,492.89	\$ 32,741.14	\$ 12,034.00	\$ 44,775.00	\$ 50,217.00	\$ 49,450.00	
<b>Planning Commission</b>							
Salaries and Wages.....	\$ 5,270.00	\$ 3,870.00	\$ 1,290.00	\$ 5,160.00	\$ 5,600.00	\$ 5,600.00	General
Maintenance and Operation.....	705.87	481.92	257.00	739.00	795.00	795.00	General
Capital Outlay.....	0	0	0	0	0	0	General
Total for Planning Commission.....	\$ 5,975.87	\$ 4,351.92	\$ 1,547.00	\$ 5,899.00	\$ 6,395.00	\$ 6,395.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Civil Service Commission</b>							
Salaries and Wages.....	0	0	0	0 \$	5,900.00 \$	5,900.00	General
Maintenance and Operation.....	0	0	0	0	2,000.00	2,000.00	General
Capital Outlay.....	0	0	0	0	960.00	960.00	General
<b>Total for Civil Service Com.....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 \$</b>	<b>8,860.00 \$</b>	<b>8,860.00</b>	
<b>Project Bureau</b>							
Salaries and Wages.....	0	0	0	0 \$	3,600.00	0	General
Maintenance and Operation.....	0	0	0	0	780.00	0	General
Capital Outlay.....	0	0	0	0	253.00	0	General
<b>Total for Project Bureau..... \$</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 \$</b>	<b>4,633.00</b>	<b>0</b>	
<b>Total Other General</b>							
<b>Executive Offices..... \$</b>	<b>97,108.11 \$</b>	<b>69,686.44 \$</b>	<b>24,062.00 \$</b>	<b>93,747.00 \$</b>	<b>117,570.00 \$</b>	<b>111,945.00</b>	

FISCAL YEAR 1935-1936



RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>ELECTIONS</b>							
<b>Primary</b>							
Maintenance and Operation.....	0	\$ 24,453.30	0	\$ 24,453.00	\$ 37,940.00	\$ 37,940.00	General
<b>Total Primary Elections.....</b>	<b>0</b>	<b>\$ 24,453.30</b>	<b>0</b>	<b>\$ 24,453.00</b>	<b>\$ 37,940.00</b>	<b>\$ 37,940.00</b>	
<b>General</b>							
Maintenance and Operation.....	0	\$ 44,029.56	0	\$ 44,030.00	0	0	General
<b>Total General Elections.....</b>	<b>0</b>	<b>\$ 44,029.56</b>	<b>0</b>	<b>\$ 44,030.00</b>	<b>0</b>	<b>0</b>	
<b>Special</b>							
Maintenance and Operation.....	\$ 16,827.25	\$ 1,788.01	\$ 6,649.00	\$ 8,437.00	\$ 3,175.00	\$ 33,175.00	General
Capital Outlay.....	171.12	0	0	0	4,650.00	150.00	General
<b>Total Special Elections.....</b>	<b>\$ 16,998.37</b>	<b>\$ 1,788.01</b>	<b>\$ 6,649.00</b>	<b>\$ 8,437.00</b>	<b>\$ 7,825.00</b>	<b>\$ 33,325.00</b>	
<b>Total Elections.....</b>	<b>\$ 16,998.37</b>	<b>\$ 70,270.87</b>	<b>\$ 6,649.00</b>	<b>\$ 76,920.00</b>	<b>\$ 45,765.00</b>	<b>\$ 71,265.00</b>	
<b>JUDICIAL</b>							
<b>Superior Courts</b>							
Salaries and Wages.....	\$ 17,249.52	\$ 12,374.64	\$ 4,126.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	Salary
	1,689.80	1,797.31	623.00	2,420.00	2,420.00	2,420.00	General
Maintenance and Operation.....	11,927.25	8,836.81	4,483.00	13,318.00	16,050.00	13,350.00	General
Capital Outlay.....	66.72	85.22	0	85.00	500.00	0	General
<b>Total Superior Courts.....</b>	<b>\$ 30,933.29</b>	<b>\$ 23,093.98</b>	<b>\$ 9,232.00</b>	<b>\$ 32,323.00</b>	<b>\$ 35,470.00</b>	<b>\$ 32,270.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>Justice Courts</b>							
Salaries and Wages.....	\$ 40,854.84	\$ 30,122.89	\$ 9,949.00	\$ 40,073.00	\$ 41,760.00	\$ 41,760.00	Salary
Maintenance and Operation.....	16,675.76	12,436.10	4,535.00	16,969.00	17,750.00	17,688.00	General
Capital Outlay.....	573.02	349.35	10.00	359.00	563.00	495.00	General
<b>Total Justice Courts.....</b>	<b>\$ 58,103.62</b>	<b>\$ 42,908.34</b>	<b>\$ 14,494.00</b>	<b>\$ 57,401.00</b>	<b>\$ 60,073.00</b>	<b>\$ 59,943.00</b>	
<b>Trial Juries, Interpreters, Witnesses, Etc.</b>							
Maintenance and Operation.....	\$ 24,955.90	\$ 14,435.59	\$ 10,072.00	\$ 24,506.00	\$ 23,150.00	\$ 23,150.00	General
<b>Total for Trial Juries, Interpreters, Witnesses, Etc.....</b>	<b>\$ 24,955.90</b>	<b>\$ 14,435.59</b>	<b>\$ 10,072.00</b>	<b>\$ 24,506.00</b>	<b>\$ 23,150.00</b>	<b>\$ 23,150.00</b>	
<b>Grand Jury</b>							
Maintenance and Operation.....	\$ 2,833.42	\$ 3,975.13	\$ 0	\$ 3,975.00	\$ 4,331.00	\$ 3,231.00	General
<b>Total for Grand Jury.....</b>	<b>\$ 2,833.42</b>	<b>\$ 3,975.13</b>	<b>\$ 0</b>	<b>\$ 3,975.00</b>	<b>\$ 4,331.00</b>	<b>\$ 3,231.00</b>	
<b>Law Library</b>							
Salaries and Wages.....	\$ 4,385.00	\$ 2,709.83	\$ 1,010.00	\$ 3,720.00	\$ 3,900.00	\$ 3,900.00	Law Library
Maintenance and Operation.....	181.72	215.38	85.00	300.00	405.00	405.00	Law Library
Capital Outlay.....	3,191.98	1,971.16	1,609.00	3,580.00	2,750.00	2,750.00	Law Library
<b>Total for Law Library.....</b>	<b>\$ 7,758.70</b>	<b>\$ 4,896.37</b>	<b>\$ 2,704.00</b>	<b>\$ 7,600.00</b>	<b>\$ 7,055.00</b>	<b>\$ 7,055.00</b>	
<b>Total Judicial.....</b>	<b>\$ 124,584.93</b>	<b>\$ 89,309.41</b>	<b>\$ 36,502.00</b>	<b>\$ 125,805.00</b>	<b>\$ 130,079.00</b>	<b>\$ 125,649.00</b>	

FISCAL YEAR 1935-1936

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1936	EXPENDITURES Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>GENERAL GOVERNMENT BUILDINGS</b>							
<b>Court House and Grounds</b>							
Salaries and Wages.....	\$ 24,222.15	\$ 17,727.63	\$ 6,102.00	\$ 23,829.00	\$ 23,880.00	\$ 26,645.00	General
Maintenance and Operation.....	62,599.75	44,578.26	17,594.00	62,172.00	66,480.00	62,730.00	General
Capital Outlay.....	177.02	0	0	0	0	150.00	General
Total for Court House and Grounds..	\$ 86,998.92	\$ 62,305.89	\$ 23,696.00	\$ 86,001.00	\$ 90,360.00	\$ 89,525.00	
<b>County Property</b>							
Salaries and Wages.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,100.00	\$ 3,900.00	General
Maintenance and Operation.....	2,453.59	3,990.44	242.00	4,233.00	13,792.00	5,562.00	General
Capital Outlay.....	4,904.46	95.77	0	96.00	3,125.00	0	General
Total for County Property.....	\$ 7,358.05	\$ 4,086.21	\$ 242.00	\$ 4,329.00	\$ 25,017.00	\$ 9,462.00	
<b>Total General Government Buildings.....</b>	<b>\$ 94,356.97</b>	<b>\$ 66,392.10</b>	<b>\$ 23,938.00</b>	<b>\$ 90,330.00</b>	<b>\$ 115,377.00</b>	<b>\$ 98,987.00</b>	
<b>Total General Government.....</b>	<b>\$ 763,115.83</b>	<b>\$ 625,654.52</b>	<b>\$ 220,246.00</b>	<b>\$ 845,881.00</b>	<b>\$ 896,484.00</b>	<b>\$ 887,176.00</b>	
<b>PROTECTION TO PERSONS AND PROPERTY</b>							
<b>Sheriff</b>							
Salaries and Wages.....	\$ 82,858.92	\$ 69,490.99	\$ 24,763.00	\$ 94,254.00	\$ 110,040.00	\$ 109,440.00	Salary
Maintenance and Operation.....	33,933.04	19,369.00	8,078.00	27,443.00	35,750.00	32,900.00	General
Capital Outlay.....	151.62	712.72	288.00	1,000.00	1,500.00	1,300.00	General
Total Sheriff.....	\$ 116,943.58	\$ 89,572.71	\$ 33,129.00	\$ 122,697.00	\$ 147,290.00	\$ 143,640.00	
<b>Care of Prisoners</b>							
Maintenance and Operation.....	\$ 16,120.81	\$ 11,632.78	\$ 6,417.00	\$ 18,053.00	\$ 23,825.00	\$ 22,375.00	General
Capital Outlay.....	35.58	58.92	91.00	150.00	850.00	850.00	General
Total Care of Prisoners.....	\$ 16,156.39	\$ 11,691.70	\$ 6,508.00	\$ 18,203.00	\$ 24,675.00	\$ 23,225.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936		
<b>Branch Jails</b>								
Salaries and Wages.....	\$ 20,663.72	\$ 14,994.31	\$ 4,402.00	\$ 19,396.00	\$ 24,174.00	\$ 25,674.00	General	
Maintenance and Operation.....	25,195.36	15,829.15	7,783.00	23,613.00	24,030.00	13,830.00	General	
Capital Outlay.....	8,587.03	4,182.53	4,218.00	8,400.00	0	0	General	
<b>Total Branch Jails.....</b>	<b>\$ 54,446.11</b>	<b>\$ 35,005.99</b>	<b>\$ 16,403.00</b>	<b>\$ 51,409.00</b>	<b>\$ 48,204.00</b>	<b>\$ 39,504.00</b>		
<b>Recorder</b>								
Salaries and Wages.....	\$ 22,613.50	\$ 17,298.00	\$ 5,883.00	\$ 23,181.00	\$ 26,880.00	\$ 26,280.00	Salary	
	24,179.96	24,170.72	7,600.00	31,770.00	32,000.00	22,000.00	General	
Maintenance and Operation.....	5,767.90	3,516.82	1,789.00	5,305.00	4,850.00	4,850.00	General	
Capital Outlay.....	0	0	61.00	61.00	300.00	300.00	General	
<b>Total Recorder.....</b>	<b>\$ 52,561.36</b>	<b>\$ 44,985.54</b>	<b>\$ 15,333.00</b>	<b>\$ 60,317.00</b>	<b>\$ 64,030.00</b>	<b>\$ 53,430.00</b>		
<b>Sealer of Weights and Measures</b>								
Salaries and Wages.....	\$ 8,916.50	\$ 6,885.00	\$ 2,295.00	\$ 9,180.00	\$ 10,500.00	\$ 10,380.00	Salary	
Maintenance and Operation.....	3,063.98	2,925.84	839.00	3,773.00	3,815.00	3,765.00	General	
Capital Outlay.....	225.37	0	15.00	15.00	135.00	0	General	
<b>Total Sealer of Weights and Measures.....</b>	<b>\$ 12,205.85</b>	<b>\$ 9,810.84</b>	<b>\$ 3,149.00</b>	<b>\$ 12,968.00</b>	<b>\$ 14,450.00</b>	<b>\$ 14,145.00</b>		
<b>Agricultural Commissioner</b>								
Salaries and Wages.....	\$ 33,067.50	\$ 23,929.50	\$ 8,335.00	\$ 32,264.00	\$ 38,840.00	\$ 37,220.00	Salary	
Maintenance and Operation.....	11,545.23	8,517.94	3,255.00	11,773.00	12,090.00	12,000.00	General	
<b>Total Agricultural Commissioner.....</b>	<b>\$ 44,612.73</b>	<b>\$ 32,447.44</b>	<b>\$ 11,590.00</b>	<b>\$ 44,037.00</b>	<b>\$ 50,930.00</b>	<b>\$ 49,220.00</b>		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>Farm Advisor</b>							
Salaries and Wages.....	\$ 2,161.60	\$ 1,620.00	\$ 540.00	\$ 2,160.00	\$ 3,240.00	\$ 2,640.00	General
Maintenance and Operation.....	3,457.89	2,676.83	1,065.00	3,732.00	5,110.00	3,360.00	General
Capital Outlay.....	61.68	163.77	0	164.00	270.00	0	General
Total Farm Advisor.....	\$ 5,681.17	\$ 4,460.60	\$ 1,605.00	\$ 6,056.00	\$ 8,620.00	\$ 6,000.00	
<b>Forest Protection</b>							
Salaries and Wages.....	\$ 3,335.60	0	0	0	\$ 4,950.00	\$ 4,950.00	General
Maintenance and Operation.....	25,786.58	\$ 9,124.82	\$ 22,000.00	\$ 31,124.00	23,500.00	23,500.00	General
Capital Outlay.....	1,500.00	0	0	0	2,000.00	2,000.00	General
Total Forest Protection.....	\$ 30,622.18	\$ 9,124.82	\$ 22,000.00	\$ 31,124.00	\$ 30,450.00	\$ 30,450.00	
<b>Compensation and Other Insurance</b>							
Maintenance and Operation.....	\$ 39,207.14	\$ 33,871.44	\$ 9,610.00	\$ 43,481.00	\$ 39,819.00	\$ 39,819.00	General
Total Compensation Insurance.....	\$ 39,207.14	\$ 33,871.44	\$ 9,610.00	\$ 43,481.00	\$ 39,819.00	\$ 39,819.00	
<b>Total Protection to Persons and Property.....</b>	<b>\$ 372,436.51</b>	<b>\$ 270,971.08</b>	<b>\$ 119,327.00</b>	<b>\$ 390,292.00</b>	<b>\$ 428,468.00</b>	<b>\$ 399,433.00</b>	
<b>CONSERVATION OF HEALTH</b>							
<b>Health Officer</b>							
Salaries and Wages.....	\$ 53,033.43	\$ 39,745.90	\$ 13,162.00	\$ 52,907.00	\$ 62,160.00	\$ 57,600.00	General
Maintenance and Operation.....	15,683.16	12,297.82	4,032.00	16,326.00	17,348.00	17,050.00	General
Capital Outlay.....	709.46	47.51	0	47.00	100.00	100.00	General
Total Health Officer.....	\$ 69,426.05	\$ 52,091.23	\$ 17,194.00	\$ 69,280.00	\$ 79,608.00	\$ 74,750.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>Extermination of Pests</b>							
Salaries and Wages.....	\$ 5,152.00	\$ 3,827.88	\$ 1,246.00	\$ 5,074.00	\$ 5,830.00	\$ 5,830.00	General
Maintenance and Operation.....	4,944.15	6,171.23	2,069.00	8,237.00	6,925.00	6,875.00	General
Capital Outlay.....	0	633.63	41.00	675.00	50.00	50.00	General
<b>Total Extermination of Pests.....</b>	<b>\$ 10,096.15</b>	<b>\$ 10,632.74</b>	<b>\$ 3,356.00</b>	<b>\$ 13,986.00</b>	<b>\$ 12,805.00</b>	<b>\$ 12,755.00</b>	
<b>HIGHWAYS AND BRIDGES</b>							
<b>Road Department</b>							
<b>ADMINISTRATION</b>							
Salaries and Wages.....	\$ 5,362.50	\$ 6,192.00	\$ 2,079.00	\$ 8,271.00	\$ 12,000.00	\$ 11,420.00	Auto Tax
Maintenance and Operation.....	419.43	1,003.59	636.00	1,640.00	1,660.00	1,660.00	Auto Tax
Capital Outlay.....	0	20.00	0	20.00	0	0	Auto Tax
<b>Total Administration.....</b>	<b>\$ 5,781.93</b>	<b>\$ 7,215.59</b>	<b>\$ 2,715.00</b>	<b>\$ 9,931.00</b>	<b>\$ 13,660.00</b>	<b>\$ 13,080.00</b>	
<b>MAINTENANCE OF ROADS</b>							
Maintenance and Operation.....	\$ 6,757.14	\$ 249.75	0	\$ 250.00	0	0	Highway Maintenance
Maintenance and Operation.....	455,041.88	360,681.83	\$ 134,678.00	495,360.00	\$ 494,870.00	\$ 475,120.00	Auto Tax
Maintenance and Operation.....	22,226.61	13,590.39	10,516.00	24,106.00	16,000.00	20,105.00	Road
<b>Total Maintenance and Operation.....</b>	<b>\$ 484,025.63</b>	<b>\$ 374,521.97</b>	<b>\$ 145,194.00</b>	<b>\$ 519,716.00</b>	<b>\$ 510,870.00</b>	<b>\$ 495,225.00</b>	
<b>CAPITAL OUTLAY</b>							
New Equipment.....	\$ 1,991.43	\$ 1,004.50	0	\$ 1,004.00	\$ 23,000.00	\$ 28,075.00	Auto Tax
New Equipment.....	15,102.44	0	\$ 1,180.00	1,180.00	0	0	Road
Improvements.....	69,077.04	34,961.10	20,039.00	55,000.00	55,050.00	75,050.00	Auto Tax
Improvements.....	2,183.56	0	0	0	0	0	Road
New Construction.....	12,436.73	56,480.95	2,000.00	58,481.00	0	0	Special Road and Bridge
<b>Total Capital Outlay.....</b>	<b>\$ 100,791.20</b>	<b>\$ 92,446.55</b>	<b>\$ 23,219.00</b>	<b>\$ 115,665.00</b>	<b>\$ 78,050.00</b>	<b>\$ 103,125.00</b>	
<b>Total Highways and Bridges.....</b>	<b>\$ 590,598.76</b>	<b>\$ 474,184.11</b>	<b>\$ 171,128.00</b>	<b>\$ 645,312.00</b>	<b>\$ 602,580.00</b>	<b>\$ 611,430.00</b>	

FISCAL YEAR 1935-1936

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	EXPENDITURES Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>CHARITIES AND CORRECTIONS</b>							
<b>County Physician</b>							
Salaries and Wages.....	\$ 14,071.47	\$ 9,661.67	\$ 2,338.00	\$ 11,999.00	\$ 14,944.00	\$ 13,400.00	General
Maintenance and Operation.....	350.00	0	0	0	0	0	General
Total County Physician.....	\$ 14,421.47	\$ 9,661.67	\$ 2,338.00	\$ 11,999.00	\$ 14,944.00	\$ 13,400.00	
<b>County Hospital</b>							
Salaries and Wages.....	\$ 280,119.16	\$ 203,857.53	\$ 69,710.00	\$ 273,567.00	\$ 329,802.00	\$ 328,482.00	General
Maintenance and Operation.....	133,668.30	92,621.08	47,484.00	140,100.00	164,661.00	162,678.00	General
Capital Outlay.....	1,996.21	145.69	285.00	431.00	5,882.00	3,232.00	General
Total County Hospital.....	\$ 415,783.67	\$ 296,624.30	\$ 117,479.00	\$ 414,098.00	\$ 500,345.00	\$ 494,392.00	
<b>Care of Inmates--Farm</b>							
Salaries and Wages.....	\$ 49,480.60	\$ 36,544.44	\$ 12,205.00	\$ 48,749.00	\$ 51,515.00	\$ 53,315.00	General
Maintenance and Operation.....	37,715.69	26,263.57	11,296.00	37,553.00	38,140.00	36,740.00	General
Capital Outlay.....	36.44	0	0	0	0	0	General
Total Care of Inmates—Farm.....	\$ 87,232.73	\$ 62,808.01	\$ 23,501.00	\$ 86,302.00	\$ 89,655.00	\$ 90,055.00	
<b>Care of Indigents</b>							
Salaries and Wages.....	\$ 83,485.06	\$ 64,049.25	\$ 20,994.00	\$ 85,043.00	\$ 104,340.00	\$ 99,910.00	General
Maintenance and Operation.....	657,791.82	564,215.47	175,255.00	739,449.00	1,096,820.00	949,535.00	General
Capital Outlay.....	2,868.22	746.00	427.00	1,171.00	1,430.00	555.00	General
Total Care of Indigents.....	\$ 744,145.10	\$ 629,010.72	\$ 196,676.00	\$ 825,663.00	\$1,202,590.00	\$1,050,000.00	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>Care of Orphans and Dependent Children</b>							
Maintenance and Operation.....	\$ 71,311.01	\$ 57,514.16	\$ 20,100.00	\$ 77,614.00	\$ 85,000.00	\$ 85,000.00	Orphan's Aid
Total Care of Orphans and Dependent Children.....	\$ 71,311.01	\$ 57,514.16	\$ 20,100.00	\$ 77,614.00	\$ 85,000.00	\$ 85,000.00	
<b>Probation Officer</b>							
Salaries and Wages.....	\$ 27,454.13	\$ 18,308.20	\$ 6,219.00	\$ 24,527.00	\$ 33,900.00	\$ 31,320.00	Salary
Maintenance and Operation.....	44,156.75	36,411.93	14,565.00	50,976.00	61,742.00	54,010.00	General
Capital Outlay.....	668.86	318.96	0	319.00	591.00	467.00	General
Total Probation Officer.....	\$ 72,279.74	\$ 55,039.09	\$ 20,784.00	\$ 75,822.00	\$ 96,233.00	\$ 85,797.00	
<b>Detention Home</b>							
Salaries and Wages.....	\$ 11,256.30	\$ 8,928.87	\$ 3,155.00	\$ 12,083.00	\$ 13,800.00	\$ 13,560.00	General
Maintenance and Operation.....	10,257.78	7,472.42	4,115.00	11,585.00	14,458.00	13,958.00	General
Capital Outlay.....	16.17	0	25.00	25.00	100.00	50.00	General
Total Detention Home.....	\$ 21,530.25	\$ 16,401.29	\$ 7,295.00	\$ 23,693.00	\$ 28,358.00	\$ 27,568.00	
<b>State Institutions</b>							
Maintenance and Operation.....	\$ 36,147.30	\$ 20,670.78	\$ 15,330.00	\$ 36,000.00	\$ 37,000.00	\$ 37,000.00	General
Total State Institutions.....	\$ 36,147.30	\$ 20,670.78	\$ 15,330.00	\$ 36,000.00	\$ 37,000.00	\$ 37,000.00	
<b>Burial of Veterans and Indigents</b>							
Maintenance and Operation.....	\$ 5,392.70	\$ 4,310.42	\$ 1,370.00	\$ 5,780.00	\$ 5,950.00	\$ 5,800.00	General
Total Burial of Veterans and Indigents.....	\$ 5,392.70	\$ 4,310.42	\$ 1,370.00	\$ 5,780.00	\$ 5,950.00	\$ 5,800.00	



RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES			Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935			
<b>Care and Examination of Insane</b>						
Maintenance and Operation.....	\$ 551.20	\$ 1,348.82	\$ 252.00	\$ 1,600.00	\$ 2,000.00	\$ 2,000.00 General
Total Care and Examination of Insane.....	\$ 551.20	\$ 1,348.82	\$ 252.00	\$ 1,600.00	\$ 2,000.00	\$ 2,000.00
<b>Sundry Charities and Corrections</b>						
Salaries and Wages.....	\$ 299.00	\$ 193.00	\$ 107.00	\$ 300.00	\$ 300.00	\$ 300.00 General
Maintenance and Operation.....	17,424.62	13,634.25	7,798.00	21,431.00	24,400.00	21,900.00 General
Total Sundry Charities and Corrections.....	\$ 17,723.62	\$ 13,827.25	\$ 7,905.00	\$ 21,731.00	\$ 24,700.00	\$ 22,200.00
<b>Total Charities and Corrections</b> ..	<b>\$1,486,518.79</b>	<b>\$1,167,216.51</b>	<b>\$ 413,030.00</b>	<b>\$1,580,302.00</b>	<b>\$2,086,775.00</b>	<b>\$1,913,212.00</b>
<b>EDUCATION</b>						
<b>Superintendent of Schools</b>						
Salaries and Wages.....	\$ 18,088.91	\$ 14,031.00	\$ 4,905.00	\$ 18,936.00	\$ 24,780.00	\$ 23,220.00 Salary
Maintenance and Operation.....	2,639.29	1,433.24	893.00	2,327.00	3,500.00	3,330.00 General
Capital Outlay.....	116.44	0	0	0	50.00	50.00 General
Total Superintendent of Schools....	\$ 20,844.64	\$ 15,464.24	\$ 5,798.00	\$ 21,263.00	\$ 28,330.00	\$ 26,600.00
<b>Board of Education</b>						
Salaries and Wages.....	\$ 325.00	\$ 150.00	\$ 125.00	\$ 275.00	\$ 475.00	\$ 475.00 Salary
Maintenance and Operation.....	799.87	231.21	402.00	634.00	1,325.00	1,325.00 General
Total Board of Education.....	\$ 1,124.87	\$ 381.21	\$ 527.00	\$ 909.00	\$ 1,800.00	\$ 1,800.00

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>County Library and Branches</b>							
Salaries and Wages.....	\$ 2,497.50	\$ 1,822.50	\$ 608.00	\$ 2,430.00	\$ 2,700.00	\$ 2,700.00	Salary
	16,952.30	13,204.35	4,261.00	17,466.00	19,405.00	19,105.00	Co. Library
Maintenance and Operation.....	6,593.36	3,666.66	3,042.00	6,712.00	7,136.00	6,858.00	Co. Library
Capital Outlay.....	8,297.34	5,423.76	3,076.00	8,500.00	8,500.00	8,500.00	Co. Library
<b>Total County Library.....</b>	<b>\$ 34,340.50</b>	<b>\$ 24,117.27</b>	<b>\$ 10,987.00</b>	<b>\$ 35,108.00</b>	<b>\$ 37,741.00</b>	<b>\$ 37,163.00</b>	
<b>Total Education.....</b>	<b>\$ 56,310.01</b>	<b>\$ 39,962.72</b>	<b>\$ 17,312.00</b>	<b>\$ 57,280.00</b>	<b>\$ 67,871.00</b>	<b>\$ 65,563.00</b>	
<b>RECREATION</b>							
<b>San Diego Society of Natural History</b>							
Maintenance and Operation.....	\$ 5,000.00	\$ 3,772.16	\$ 1,228.00	\$ 5,000.00	\$ 6,000.00	\$ 4,000.00	General
<b>Total for San Diego Society of Natural History.....</b>	<b>\$ 5,000.00</b>	<b>\$ 3,772.16</b>	<b>\$ 1,228.00</b>	<b>\$ 5,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 4,000.00</b>	
<b>San Diego Zoological Society</b>							
Maintenance and Operation.....	\$ 5,000.71	\$ 4,074.67	\$ 926.00	\$ 5,000.00	\$ 5,280.00	\$ 1,000.00	General
<b>Total for San Diego Zoological Society.....</b>	<b>\$ 5,000.71</b>	<b>\$ 4,074.67</b>	<b>\$ 926.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,280.00</b>	<b>\$ 1,000.00</b>	
<b>Parks</b>							
Salaries and Wages.....	\$ 5,347.19	\$ 4,930.56	\$ 1,908.00	\$ 6,838.00	\$ 7,448.00	\$ 7,426.00	General
Maintenance and Operation.....	2,133.72	2,544.49	1,988.00	4,531.00	4,590.00	5,015.00	General
Capital Outlay.....	795.30	51.00	0	51.00	2,540.00	1,940.00	General
<b>Total Parks.....</b>	<b>\$ 8,276.21</b>	<b>\$ 7,526.05</b>	<b>\$ 3,896.00</b>	<b>\$ 11,420.00</b>	<b>\$ 14,578.00</b>	<b>\$ 14,381.00</b>	
<b>Total Recreation.....</b>	<b>\$ 18,276.92</b>	<b>\$ 15,372.88</b>	<b>\$ 6,050.00</b>	<b>\$ 21,420.00</b>	<b>\$ 25,858.00</b>	<b>\$ 19,381.00</b>	

FISCAL YEAR 1935-1936

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	EXPENDITURES Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>MISCELLANEOUS</b>							
<b>Advertising</b>							
Maintenance and Operation.....	\$ 11,425.80	\$ 7,654.61	\$ 7,156.00	\$ 14,810.00	\$ 16,000.00	\$ 10,300.00	Immigration
Total Advertising.....	\$ 11,425.80	\$ 7,654.61	\$ 7,156.00	\$ 14,810.00	\$ 16,000.00	\$ 10,300.00	
<b>County Exhibits</b>							
Maintenance and Operation.....	\$ 1,004.25	\$ 25,299.13	\$ 27,956.00	\$ 53,254.00	\$ 15,900.00	\$ 15,285.00	Exhibition
Total County Exhibits.....	\$ 1,004.25	\$ 25,299.13	\$ 27,956.00	\$ 53,254.00	\$ 15,900.00	\$ 15,285.00	
<b>Miscellaneous--Unclassified</b>							
Maintenance and Operation.....	0	865.84	0	866.00	900.00	900.00	Salary
	\$ 39,453.83	32,299.64	\$ 12,449.00	44,753.00	45,400.00	44,760.00	General
Total Miscellaneous—Unclassified ...	\$ 39,453.83	\$ 33,165.48	\$ 12,449.00	\$ 45,619.00	\$ 46,300.00	\$ 45,660.00	
<b>Total Miscellaneous.....</b>	<b>\$ 51,883.88</b>	<b>\$ 66,119.22</b>	<b>\$ 47,561.00</b>	<b>\$ 113,683.00</b>	<b>\$ 78,200.00</b>	<b>\$ 71,245.00</b>	
<b>RESERVES</b>							
General Unappropriated Reserve.....	0	0	0	0	\$ 120,000.00	\$ 95,860.00	
General Reserves.....	0	0	0	0	103,000.00	103,000.00	
Total Reserves.....	0	0	0	0	\$ 223,000.00	\$ 198,860.00	
<b>Total Excluding Interest and     Debt Redemption.....</b>	<b>\$3,418,662.90</b>	<b>\$2,722,205.01</b>	<b>\$1,015,204.00</b>	<b>\$3,737,436.00</b>	<b>\$4,501,649.00</b>	<b>\$4,253,805.00</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
<b>Interest and Debt Redemption</b>							
Interest.....	\$ 123,645.00	\$ 103,732.50	\$ 57,228.00	\$ 160,960.00	\$ 121,753.00	\$ 121,753.00	
Redemption.....	134,000.00	134,000.00	0	134,000.00	134,000.00	134,000.00	
<b>Total Interest and Debt Redemption</b> .....	<b>\$ 257,645.00</b>	<b>\$ 237,732.50</b>	<b>\$ 57,228.00</b>	<b>\$ 294,960.00</b>	<b>\$ 255,753.00</b>	<b>\$ 255,753.00</b>	
<b>Grand Total</b> .....	<b>\$3,676,307.90</b>	<b>\$2,959,937.51</b>	<b>\$1,072,432.00</b>	<b>\$4,032,396.00</b>	<b>\$4,757,402.00</b>	<b>\$4,509,558.00</b>	
<b>SUMMARIZATION</b>							
<b>By General Classification:</b>							
Salaries and Wages.....	\$1,312,543.85	\$ 994,171.09	\$ 350,408.00	\$1,344,572.00	\$1,553,590.00	\$1,516,327.00	
Maintenance and Operation.....	1,967,838.81	1,616,583.97	629,755.00	2,246,379.00	2,604,042.00	2,408,679.00	
Capital Outlay.....	138,280.24	111,449.95	35,041.00	146,485.00	121,017.00	129,939.00	
Reserves.....	0	0	0	0	223,000.00	198,860.00	
Interest and Debt Redemption.....	257,645.00	237,732.50	57,228.00	294,960.00	255,753.00	255,753.00	
<b>Grand Total (as above)</b> .....	<b>\$3,676,307.90</b>	<b>\$2,959,937.51</b>	<b>\$1,072,432.00</b>	<b>\$4,032,396.00</b>	<b>\$4,757,402.00</b>	<b>\$4,509,558.00</b>	
<b>By Funds:</b>							
General.....	\$2,021,151.77	\$1,611,002.18	\$ 584,170.00	\$2,195,200.00	\$2,726,551.00	\$2,517,362.00	
Salary.....	683,569.61	519,359.68	191,611.00	710,968.00	790,522.00	774,050.00	
Law Library.....	7,758.70	4,896.37	2,704.00	7,600.00	7,055.00	7,055.00	
Highway Maintenance.....	6,757.14	249.75	0	250.00	0	0	
State Auto Tax.....	531,892.28	403,863.02	157,432.00	561,295.00	586,580.00	591,325.00	
Road.....	39,512.61	13,590.39	11,696.00	25,286.00	16,000.00	20,105.00	
Special Road and Bridge.....	12,436.73	56,480.95	2,000.00	58,481.00	0	0	
Orphans' Aid.....	71,311.01	57,514.16	20,100.00	77,614.00	85,000.00	85,000.00	
County Library.....	31,843.00	22,294.77	10,379.00	32,678.00	35,041.00	34,463.00	
Immigration.....	11,425.80	7,654.61	7,156.00	14,810.00	16,000.00	10,300.00	
Exhibition.....	1,004.25	25,299.13	27,956.00	53,254.00	15,900.00	15,285.00	
Interest and Debt Redemption.....	257,645.00	237,732.50	57,228.00	294,960.00	255,753.00	255,753.00	
General Unappropriated Reserve.....	0	0	0	0	120,000.00	95,860.00	
General Reserves.....	0	0	0	0	103,000.00	103,000.00	
<b>Grand Total (as above)</b> .....	<b>\$3,676,307.90</b>	<b>\$2,959,937.51</b>	<b>\$1,072,432.00</b>	<b>\$4,032,396.00</b>	<b>\$4,757,402.00</b>	<b>\$4,509,558.00</b>	

FISCAL YEAR 1935-1936

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Interest and Debt Redemption</b>							
Interest.....	\$ 123,645.00	\$ 103,732.50	\$ 57,228.00	\$ 160,960.00	\$ 121,753.00	\$ 121,753.00	
Redemption.....	134,000.00	134,000.00	0	134,000.00	134,000.00	134,000.00	
<b>Total Interest and Debt Redemption</b> .....	<b>\$ 257,645.00</b>	<b>\$ 237,732.50</b>	<b>\$ 57,228.00</b>	<b>\$ 294,960.00</b>	<b>\$ 255,753.00</b>	<b>\$ 255,753.00</b>	
<b>Grand Total</b> .....	<b>\$3,676,307.90</b>	<b>\$2,959,937.51</b>	<b>\$1,072,432.00</b>	<b>\$4,032,396.00</b>	<b>\$4,757,402.00</b>	<b>\$4,509,558.00</b>	
<b>SUMMARIZATION</b>							
<b>By General Classification:</b>							
Salaries and Wages.....	\$1,312,543.85	\$ 994,171.09	\$ 350,408.00	\$1,344,572.00	\$1,553,590.00	\$1,516,327.00	
Maintenance and Operation.....	1,967,838.81	1,616,583.97	629,755.00	2,246,379.00	2,604,042.00	2,408,679.00	
Capital Outlay.....	138,280.24	111,449.95	35,041.00	146,485.00	121,017.00	129,939.00	
Reserves.....	0	0	0	0	223,000.00	198,860.00	
Interest and Debt Redemption.....	257,645.00	237,732.50	57,228.00	294,960.00	255,753.00	255,753.00	
<b>Grand Total (as above)</b> .....	<b>\$3,676,307.90</b>	<b>\$2,959,937.51</b>	<b>\$1,072,432.00</b>	<b>\$4,032,396.00</b>	<b>\$4,757,402.00</b>	<b>\$4,509,558.00</b>	
<b>By Funds:</b>							
General.....	\$2,021,151.77	\$1,611,002.18	\$ 584,170.00	\$2,195,200.00	\$2,726,551.00	\$2,517,362.00	
Salary.....	683,569.61	519,359.68	191,611.00	710,968.00	790,522.00	774,050.00	
Law Library.....	7,758.70	4,896.37	2,704.00	7,600.00	7,055.00	7,055.00	
Highway Maintenance.....	6,757.14	249.75	0	250.00	0	0	
State Auto Tax.....	531,892.28	403,863.02	157,432.00	561,295.00	586,580.00	591,325.00	
Road.....	39,512.61	13,590.39	11,696.00	25,286.00	16,000.00	20,105.00	
Special Road and Bridge.....	12,436.73	56,480.95	2,000.00	58,481.00	0	0	
Orphans' Aid.....	71,311.01	57,514.16	20,100.00	77,614.00	85,000.00	85,000.00	
County Library.....	31,843.00	22,294.77	10,379.00	32,678.00	35,041.00	34,463.00	
Immigration.....	11,425.80	7,654.61	7,156.00	14,810.00	16,000.00	10,300.00	
Exhibition.....	1,004.25	25,299.13	27,956.00	53,254.00	15,900.00	15,285.00	
Interest and Debt Redemption.....	257,645.00	237,732.50	57,228.00	294,960.00	255,753.00	255,753.00	
General Unappropriated Reserve.....	0	0	0	0	120,000.00	95,860.00	
General Reserves.....	0	0	0	0	103,000.00	103,000.00	
<b>Grand Total (as above)</b> .....	<b>\$3,676,307.90</b>	<b>\$2,959,937.51</b>	<b>\$1,072,432.00</b>	<b>\$4,032,396.00</b>	<b>\$4,757,402.00</b>	<b>\$4,509,558.00</b>	

FISCAL YEAR 1935-1936

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1935 to June 30, 1936**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1934 Redemption	Total	Interest	Proposed Year Ending June 30, 1936 Redemption	Total	
<b>COUNTY OF SAN DIEGO</b>							
Highway 1909.....	\$ 23,445.00	\$ 31,000.00	\$ 54,445.00	\$ 20,677.50	\$ 31,000.00	\$ 51,677.50	
Highway 1919.....	64,725.00	57,000.00	121,725.00	70,825.00	57,000.00	127,825.00	
Highway 1923.....	18,000.00	24,000.00	42,000.00	15,600.00	24,000.00	39,600.00	
Detention Home.....	2,200.00	2,000.00	4,200.00	2,000.00	2,000.00	4,000.00	
Hospital.....	15,275.00	20,000.00	35,275.00	12,650.00	20,000.00	32,650.00	
<b>Total County of San Diego.....</b>	<b>\$ 123,645.00</b>	<b>\$ 134,000.00</b>	<b>\$ 257,645.00</b>	<b>\$ 121,752.50</b>	<b>\$ 134,000.00</b>	<b>\$ 255,752.50</b>	
<b>ACQUISITION AND IMPROVEMENT DISTRICTS</b>							
Acq. and Imp. District No. 1.....	\$ 350.00	0	\$ 350.00	\$ 18,609.96	\$ 22,500.00	\$ 41,109.96	
Acq. and Imp. District No. 3.....	522.66	\$ 3,000.00	3,522.66	6,043.28	13,300.00	19,343.28	
Acq. and Imp. District No. 4.....	420.00	0	420.00	10,834.30	19,100.00	29,934.30	
Acq. and Imp. District No. 5.....	0	0	0	1,861.00	2,000.00	3,861.00	
Acq. and Imp. District No. 6.....	1,760.50	0	1,760.50	5,011.95	8,300.00	13,311.95	
Acq. and Imp. District No. 7.....	5,418.00	0	5,418.00	7,802.75	8,200.00	16,002.75	
Acq. and Imp. District No. 8.....	364.00	0	364.00	15,892.86	17,400.00	33,292.86	
Acq. and Imp. District No. 10.....	1,610.00	0	1,610.00	6,154.83	10,500.00	16,654.83	
Acq. and Imp. District No. 11.....	175.00	0	175.00	7,971.15	8,500.00	16,471.15	
Acq. and Imp. District No. 12.....	35.00	0	35.00	6,150.00	6,000.00	12,150.00	
Acq. and Imp. District No. 13.....	1,050.00	0	1,050.00	51,248.91	53,700.00	104,948.91	
Acq. and Imp. District No. 15.....	0	0	0	15,729.89	26,700.00	42,429.89	
Acq. and Imp. District No. 17.....	385.00	0	385.00	11,828.76	12,900.00	24,728.76	
Acq. and Imp. District No. 19.....	35.00	0	35.00	33,307.95	32,200.00	65,507.95	
Acq. and Imp. District No. 20.....	0	0	0	4,107.73	4,400.00	8,507.73	
Acq. and Imp. District No. 22.....	665.00	0	665.00	3,359.27	5,400.00	8,759.27	
Acq. and Imp. District No. 23.....	794.50	0	794.50	4,439.43	4,600.00	9,039.43	
Acq. and Imp. District No. 25.....	630.00	0	630.00	5,538.53	9,400.00	14,938.53	
Acq. and Imp. District No. 26.....	490.00	0	490.00	9,892.82	9,700.00	19,592.82	
Acq. and Imp. District No. 32.....	612.50	0	612.50	5,104.37	8,500.00	13,604.37	
Acq. and Imp. District No. 34.....	1,070.32	2,000.00	3,070.32	1,510.24	2,500.00	4,010.24	
Acq. and Imp. District No. 36.....	0	0	0	20,204.21	32,900.00	53,104.21	
Acq. and Imp. District No. 38.....	0	0	0	17,789.70	18,200.00	35,989.70	
Acq. and Imp. District No. 39.....	0	0	0	845.33	900.00	1,745.33	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1935 to June 30, 1936**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1934 Redemption	Total	Interest	Proposed Year Ending June 30, 1936 Redemption	Total	
<b>ACQUISITION AND IMPROVEMENT DISTRICTS--Continued</b>							
Acq. and Imp. District No. 40.....	595.00	0	595.00	2,805.04	2,900.00	5,705.04	
Acq. and Imp. District No. 42.....	140.00	0	140.00	2,173.81	3,700.00	5,873.81	
Acq. and Imp. District No. 43.....	525.00	0	525.00	2,772.11	4,500.00	7,272.11	
Acq. and Imp. District No. 44.....	423.50	0	423.50	1,281.74	2,100.00	3,381.74	
Acq. and Imp. District No. 47.....	12,465.46	0	12,465.46	30,141.12	46,000.00	76,141.12	
<b>Total Acq. and Imp. Districts.....</b>	<b>\$ 30,536.44</b>	<b>\$ 5,000.00</b>	<b>\$ 35,536.44</b>	<b>\$ 310,413.04</b>	<b>\$ 397,000.00</b>	<b>\$ 707,413.04</b>	
<b>ROAD IMPROVEMENT DISTRICTS</b>							
Road Improvement District No. 2.....	\$ 1,357.92	\$ 15,763.04	\$ 17,120.96	0	0	0	
Road Improvement District No. 5.....	535.13	1,595.00	2,130.13	\$ 343.73	\$ 1,595.00	\$ 1,938.73	
Road Improvement District No. 6.....	3,003.18	978.15	3,981.33	2,540.95	3,978.15	6,519.10	
Road Improvement District No. 7.....	612.68	6,782.00	7,394.68	0	0	0	
Road Improvement District No. 8.....	177.74	2,574.83	2,752.57	0	0	0	
Road Improvement District No. 12.....	426.81	2,289.21	2,716.02	106.33	2,289.21	2,395.54	
Road Improvement District No. 13.....	383.39	3,182.75	3,566.14	147.83	3,182.75	3,330.58	
Road Improvement District No. 14.....	761.31	4,143.52	4,904.83	181.23	4,143.52	4,324.75	
Road Improvement District No. 15.....	326.24	1,726.47	2,052.71	84.56	1,726.47	1,811.03	
Road Improvement District No. 16.....	260.94	1,620.74	1,881.68	0	0	0	
Road Improvement District No. 17.....	705.95	5,000.00	5,705.95	265.10	5,707.00	5,972.10	
Road Improvement District No. 18.....	493.86	2,613.32	3,107.18	128.02	2,613.32	2,741.34	
Road Improvement District No. 19.....	475.19	2,478.60	2,953.79	128.19	2,478.60	2,606.79	
Road Improvement District No. 20.....	117.01	500.00	617.01	41.95	631.30	673.25	
Road Improvement District No. 21.....	4.13	97.50	101.63	666.71	5,548.75	6,215.46	
Road Improvement District No. 23.....	2,698.37	4,000.00	6,698.37	2,864.59	6,923.40	9,787.99	
Road Improvement District No. 24.....	1,470.00	1,000.00	2,470.00	10,978.53	25,071.62	36,050.15	
Road Improvement District No. 25.....	4,310.90	0	4,310.90	8,804.05	18,944.94	27,748.99	
Road Improvement District No. 26.....	1,135.10	0	1,135.10	1,068.44	2,495.71	3,564.15	
Road Improvement District No. 27.....	4,021.96	5,394.97	9,416.93	6,742.30	14,894.97	21,637.27	
Road Improvement District No. 31.....	0	0	0	9,411.54	20,544.52	29,956.06	
Road Improvement District No. 32.....	0	0	0	10,967.04	23,026.85	33,993.89	
Road Improvement District No. 33.....	281.63	0	281.63	2,908.60	6,349.00	9,257.60	
Road Improvement District No. 34.....	1,815.60	2,000.00	3,815.60	4,734.98	10,218.76	14,953.74	

FISCAL YEAR 1935-1936

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1935 to June 30, 1936**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1934 Redemption	Total	Interest	Proposed Year Ending June 30, 1936 Redemption	Total	
<b>ROAD IMPROVEMENT DISTRICTS--Continued</b>							
Road Improvement District No. 35.....	0	0	0	12,840.78	26,932.87	39,773.65	
Road Improvement District No. 36.....	0	0	0	6,536.40	13,522.38	20,058.78	
Road Improvement District No. 39.....	88.57	177.00	265.57	305.47	677.00	982.47	
Road Improvement District No. 40.....	152.69	0	152.69	12,937.75	25,620.98	38,558.73	
Road Improvement District No. 45.....	0	0	0	13,946.31	25,282.22	39,228.53	
Road Improvement District No. 50.....	701.46	0	701.46	913.47	1,795.30	2,708.77	
Road Improvement District No. 51.....	1,097.00	1,229.53	2,326.53	1,827.76	3,429.53	5,257.29	
Road Improvement District No. 52.....	70.00	0	70.00	17,918.88	29,339.21	47,258.09	
<b>Total Road Improvement Districts ..</b>	<b>\$ 27,484.76</b>	<b>\$ 65,146.63</b>	<b>\$ 92,631.39</b>	<b>\$ 130,341.49</b>	<b>\$ 288,963.33</b>	<b>\$ 419,304.82</b>	
<b>SANITARY DISTRICTS</b>							
Carlsbad.....	\$ 3,285.00	\$ 1,500.00	\$ 4,785.00	\$ 3,105.00	\$ 1,500.00	\$ 4,605.00	
Kensington Park.....	570.00	1,000.00	1,570.00	450.00	1,000.00	1,450.00	
Vista 1928.....	3,630.00	2,000.00	5,630.00	3,420.00	2,000.00	5,420.00	
Vista 1929.....	2,272.73	3,819.89	6,092.62	1,738.05	3,819.89	5,557.94	
<b>Total Sanitary Districts.....</b>	<b>\$ 9,757.73</b>	<b>\$ 8,319.89</b>	<b>\$ 18,077.62</b>	<b>\$ 8,713.05</b>	<b>\$ 8,319.89</b>	<b>\$ 17,032.94</b>	



**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1935 to June 30, 1936**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1934 Redemption	Total	Interest	Proposed Year Ending June 30, 1936 Redemption	Total	
<b>ELEMENTARY SCHOOL DISTRICTS</b>							
Allison-Spring Valley.....\$	3,812.50	\$ 3,000.00	\$ 6,812.50	\$ 3,997.50	\$ 5,000.00	\$ 8,997.50	
Alta.....	105.00	250.00	355.00	37.50	250.00	287.50	
Bonsall Union.....	302.50	1,000.00	1,302.50	192.50	1,000.00	1,192.50	
Cajon Valley Union.....	2,052.50	3,000.00	5,052.50	1,402.50	3,000.00	4,402.50	
Campo.....	450.00	1,000.00	1,450.00	325.00	1,000.00	1,325.00	
Carlsbad Union.....	1,210.00	1,000.00	2,210.00	1,100.00	3,000.00	4,100.00	
Chula Vista Union.....	2,940.00	11,000.00	13,940.00	1,800.00	9,000.00	10,800.00	
Clover Flat.....	141.00	0	141.00	141.00	0	141.00	
Coronado.....	2,125.00	6,000.00	8,125.00	1,500.00	2,000.00	3,500.00	
Del Mar.....	210.00	1,000.00	1,210.00	90.00	1,000.00	1,090.00	
El Monte.....	12.00	200.00	212.00	0	0	0	
Encinitas.....	1,100.00	2,000.00	3,100.00	900.00	2,000.00	2,900.00	
Escondido.....	2,692.50	6,000.00	8,692.50	2,102.50	6,000.00	8,102.50	
Jacumba.....	77.00	0	77.00	77.00	0	77.00	
Lakeside Union.....	200.00	1,000.00	1,200.00	100.00	1,000.00	1,100.00	
Lemon Grove.....	742.50	1,000.00	1,742.50	660.00	1,000.00	1,660.00	
National.....	4,150.00	5,000.00	9,150.00	4,350.00	5,000.00	9,350.00	
Oceanside.....	1,785.00	3,000.00	4,785.00	1,212.50	3,000.00	4,212.50	
Orange Glen.....	220.00	1,000.00	1,220.00	110.00	1,000.00	1,110.00	
Otay.....	852.50	1,000.00	1,852.50	742.50	1,000.00	1,742.50	
Pine Valley.....	15.00	500.00	515.00	0	0	0	
Pomerado Union.....	577.50	1,000.00	1,577.50	467.50	1,000.00	1,467.50	
Ramona Union.....	1,150.00	1,000.00	2,150.00	1,050.00	1,000.00	2,050.00	
Rancho Santa Fe.....	825.00	1,000.00	1,825.00	725.00	1,000.00	1,725.00	
San Diego—1913.....	10,200.00	10,000.00	20,200.00	9,250.00	10,000.00	19,250.00	
San Diego—1920.....	13,450.00	5,000.00	18,450.00	12,500.00	10,000.00	22,500.00	
San Diego—1924.....	17,875.00	12,000.00	29,875.00	16,400.00	12,000.00	28,400.00	
San Diego—1928.....	42,507.50	4,000.00	46,507.50	40,470.00	71,000.00	111,470.00	
East San Diego—S. D.....	1,125.00	1,500.00	2,625.00	945.00	1,500.00	2,445.00	
Encanto—S. D.....	25.00	500.00	525.00	0	0	0	
La Mesa Heights—S. D.....	288.75	500.00	788.75	233.75	500.00	733.75	
Normal Heights—S. D.....	431.25	625.00	1,056.25	356.25	625.00	981.25	
Oceanview—S. D.....	19.50	650.00	669.50	0	0	0	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION**  
**For the Fiscal Year, July 1, 1935 to June 30, 1936**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1934 Redemption	Total	Interest	Proposed Year Ending June 30, 1936 Redemption	Total	
<b>ELEMENTARY SCHOOLS--Continued</b>							
Teralta—S. D.....	1,450.00	1,000.00	2,450.00	1,350.00	1,000.00	2,350.00	
San Dieguito.....	1,177.50	4,000.00	5,177.50	732.50	3,500.00	4,232.50	
San Marcos.....	385.00	1,000.00	1,385.00	275.00	1,000.00	1,275.00	
San Pasqual Union.....	60.00	500.00	560.00	0	0	0	
Santee.....	0	0	0	750.00	500.00	1,250.00	
San Ysidro.....	137.50	1,000.00	1,137.50	27.50	1,000.00	1,027.50	
South Bay Union.....	1,595.00	1,000.00	2,595.00	1,485.00	1,000.00	2,485.00	
Valley Center.....	213.90	490.00	703.90	172.50	200.00	372.50	
Vista Union.....	3,280.00	4,000.00	7,280.00	2,815.00	4,500.00	7,315.00	
West Fallbrook Union.....	1,440.00	1,000.00	2,440.00	1,320.00	1,000.00	2,320.00	
<b>Total Elementary School Districts...</b>	<b>\$ 123,408.40</b>	<b>\$ 99,715.00</b>	<b>\$ 223,123.40</b>	<b>\$ 112,165.50</b>	<b>\$ 167,575.00</b>	<b>\$ 279,740.50</b>	
<b>HIGH SCHOOL DISTRICTS</b>							
Coronado.....	\$ 4,725.00	\$ 5,000.00	\$ 9,725.00	\$ 4,250.00	\$ 5,000.00	\$ 9,250.00	
Escondido.....	4,785.00	6,000.00	10,785.00	4,125.00	6,000.00	10,125.00	
Fallbrook.....	300.00	1,000.00	1,300.00	180.00	1,000.00	1,180.00	
Grossmont.....	4,050.00	7,000.00	11,050.00	3,210.00	7,000.00	10,210.00	
National.....	400.00	1,000.00	1,400.00	300.00	1,000.00	1,300.00	
Oceanside—Carlsbad.....	1,760.00	0	1,760.00	2,585.00	3,000.00	5,585.00	
Riverview.....	900.00	1,000.00	1,900.00	800.00	1,000.00	1,800.00	
San Diego—1911.....	4,900.00	6,000.00	10,900.00	4,300.00	6,000.00	10,300.00	
San Diego—1920.....	27,850.00	20,000.00	47,850.00	26,500.00	20,000.00	46,500.00	
San Diego—1924.....	37,175.00	25,000.00	62,175.00	35,000.00	25,000.00	60,000.00	
San Diego—1925.....	19,000.00	12,000.00	31,000.00	17,600.00	12,000.00	29,600.00	
San Diego—1928.....	58,530.00	83,000.00	141,530.00	50,160.00	88,000.00	138,160.00	
Sweetwater.....	16,420.00	12,000.00	28,420.00	13,310.00	28,000.00	41,310.00	
<b>Total High School Districts.....</b>	<b>\$ 180,795.00</b>	<b>\$ 179,000.00</b>	<b>\$ 359,795.00</b>	<b>\$ 162,320.00</b>	<b>\$ 203,000.00</b>	<b>\$ 365,320.00</b>	
<b>Total Bond and Int. Redemption.</b>	<b>\$ 495,627.33</b>	<b>\$ 491,181.52</b>	<b>\$ 986,808.85</b>	<b>\$ 854,705.58</b>	<b>\$1,198,858.22</b>	<b>\$2,044,563.80</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year, April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>Supervisors</b>								
<b>Salaries and Wages:</b>								
		RATE OF PAY						
	Title of Position	Grade	C	B	A			
3	Supervisors	A			\$325.00		\$ 11,700	
2	Supervisors	A			350.00		8,400	
1	Asst. Secretary	B	\$150.00	\$175.00	200.00		2,100	
1	Bookkeeper	C	135.00	150.00	165.00		1,620	
1	Stenographer	A	100.00	120.00	135.00		1,620	
1	Stenographer	B	100.00	120.00	135.00		1,440	
1	Stenographer	B	100.00	120.00	135.00		1,440	
1	Clerk—60 days—Per Day*	A			5.00		300	
	Special Employees*		100.00	to	200.00		6,000	
*Employees as needed.								
Supervisors	\$ 19,500.00	\$ 14,764.50	\$ 5,165	\$ 19,930	\$ 20,100	\$ 20,100	Salary	General
Copyists and Clerk	8,364.50	6,658.50	2,353	9,012	7,980	14,520		
<b>Total Salaries and Wages..</b>	<b>\$ 27,864.50</b>	<b>\$ 21,423.00</b>	<b>\$ 7,518</b>	<b>\$ 28,942</b>	<b>\$ 28,080</b>	<b>\$ 34,620</b>		
<b>Maintenance and Operation:</b>								
Office Supplies	\$ 451.66	\$ 651.08	\$ 377	\$ 1,028	\$ 600	\$ 600		
Telephone, Telegraph and Postage	272.87	206.61	64	270	400	400		
Travel Expense	851.80	1,517.66	109	1,627	1,000	1,000		
Auto Expense	0	0	0	0	2,500	2,500		
Equipment Repairs	14.58	8.14	22	30	30	30		
Equipment Replacements	0	0	33	33	0	0		
<b>Total Maint. and Operation..</b>	<b>\$ 1,590.91</b>	<b>\$ 2,383.49</b>	<b>\$ 605</b>	<b>\$ 2,988</b>	<b>\$ 4,530</b>	<b>\$ 4,530</b>		General
<b>Capital Outlay:</b>								
1 Index Cabinet					\$ 250	0		
Furniture and Typewriter						\$ 170		
New Equipment	\$ 353.35	0	0	0	0	0		
<b>Total Capital Outlay .....</b>	<b>\$ 353.35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 250</b>	<b>\$ 170</b>		General
<b>Total Supervisors .....</b>	<b>\$ 29,808.76</b>	<b>\$ 23,806.49</b>	<b>\$ 8,123</b>	<b>\$ 31,930</b>	<b>\$ 32,860</b>	<b>\$ 39,320</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,215.00	\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00
January	February	March	April	May	June
\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00

County Clerk

<b>Salaries and Wages:</b>								
		RATE OF PAY						
	Title of Position	Grade	C	B	A			
1	County Clerk	A			\$350.00		\$ 4,200	
1	Chief Deputy	A	\$200.00	\$225.00	250.00		3,000	
1	Registrar of Voters	A	200.00	225.00	250.00		3,000	
2	Asst. Registrars of Voters	B	125.00	150.00	175.00		3,600	
8	Court Clerks	B	150.00	175.00	200.00		16,800	
1	Senior Clerk	A	150.00	160.00	175.00		2,100	
5	Clerks	C	150.00	160.00	175.00		9,000	
20	Registration Dep.—Per Day*	A			5.00		9,300	
1	Secretary to Supervisors	A	200.00	225.00	250.00		3,000	
1	Asst. Secy. to Supervisors	C	150.00	160.00	175.00		1,800	
*Employees as needed.								
<b>Total Salaries and Wages..</b>	<b>\$ 43,627.50</b>	<b>\$ 47,000.00</b>	<b>\$ 11,870</b>	<b>\$ 58,870</b>	<b>\$ 60,600</b>	<b>\$ 55,800</b>		Salary
<b>Maintenance and Operation:</b>								
Office Supplies	\$ 2,258.09	\$ 2,172.22	\$ 728	\$ 2,900	\$ 2,900	\$ 2,900		
Telephone, Telegraph and Postage	489.84	630.39	75	705	500	500		
Convention Expense	50.00	50.00	0	50	50	50		
Freight, Express and Cartage	14.89	12.42	10	23	25	25		
Equipment Repairs	251.69	120.92	160	280	400	400		
Equipment Replacements	99.59	0	228	228	250	250		
<b>Total Maint. and Operation..</b>	<b>\$ 3,164.10</b>	<b>\$ 2,985.95</b>	<b>\$ 1,201</b>	<b>\$ 4,186</b>	<b>\$ 4,125</b>	<b>\$ 4,125</b>		General
<b>Capital Outlay:</b>								
Files and Shelves					\$ 700	\$ 700		
New Equipment	\$ 282.88	\$ 1,102.18	\$ 58	\$ 1,160				
<b>Total Capital Outlay .....</b>	<b>\$ 282.88</b>	<b>\$ 1,102.18</b>	<b>\$ 58</b>	<b>\$ 1,160</b>	<b>\$ 700</b>	<b>\$ 700</b>		General
<b>Total County Clerk .....</b>	<b>\$ 47,074.48</b>	<b>\$ 51,088.13</b>	<b>\$ 13,129</b>	<b>\$ 64,216</b>	<b>\$ 65,425</b>	<b>\$ 60,625</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$5,650.00	\$5,250.00	\$5,950.00	\$5,625.00	\$5,350.00	\$5,250.00
January	February	March	April	May	June
\$5,600.00	\$5,550.00	\$5,400.00	\$5,300.00	\$5,250.00	5,250.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Total Current Year June 30, 1935			
<b>County Auditor-Controller</b>								
<b>Salaries and Wages:</b>								
			RATE OF PAY					
	Title of Position	Grade	C	B	A			
	1 Auditor-Controller .....	A			\$350.00		\$ 4,200	
	1 Asst. Auditor-Controller .....	B	\$225.00	\$250.00	275.00		3,000	
	1 Chief Dep. Auditor-Controller..	A	200.00	225.00	250.00		3,000	
<b>Bond Department:</b>								
	1 Chief Clerk .....	B	175.00	200.00	225.00		2,400	
	1 Deputy .....	B	125.00	150.00	175.00		1,800	
<b>Budget Department:</b>								
	1 Chief Clerk .....	A	175.00	200.00	225.00		2,700	
	1 Deputy .....	A	125.00	150.00	175.00		2,100	
	2 Senior Clerks .....	B	150.00	160.00	175.00		3,840	
<b>Current Tax Department:</b>								
	1 Deputy .....	A	125.00	150.00	175.00		2,100	
	3 Recapers*—Per Day .....	A			6.00			
	6 Comptometer Oprs.*—Per Day..	A			5.00		5,800	
	20 Computers*—Per Day .....	A			5.00			
<b>Tax Redemption Department:</b>								
	1 Chief Clerk .....	B	175.00	200.00	225.00		2,400	
	1 Deputy .....	A	125.00	150.00	175.00		2,100	
	1 Deputy .....	B	125.00	150.00	175.00		1,800	
	3 Clerks .....	A	100.00	125.00	135.00		4,860	
<b>Claim Department:</b>								
	1 Chief Clerk .....	B	175.00	200.00	225.00		2,400	
	1 Senior Clerk .....	A	150.00	160.00	175.00		2,100	
	1 Senior Clerk .....	C	150.00	160.00	175.00		1,800	
	1 Comptometer Operator .....	A	100.00	115.00	125.00		1,500	
<b>School Department:</b>								
	1 Chief Clerk .....	B	175.00	200.00	225.00		2,400	
<b>Accounting Department:</b>								
	1 Chief Clerk .....	B	175.00	200.00	225.00		2,400	
	2 Accountants .....	C	175.00	200.00	225.00		4,200	
	1 Traveling Auditor .....	B	175.00	200.00	225.00		2,400	
	25 Extra Clerks*—Per Day .....	A			5.00		1,700	
	*Extra Day Employees as needed.							
	<b>Total Salaries and Wages..</b>	\$ 48,872.00	\$ 41,967.75	\$ 13,762	\$ 55,729	\$ 64,560	\$ 63,000	Salary
<b>Maintenance and Operation:</b>								
	Office Supplies .....	\$ 3,491.70	\$ 2,750.15	\$ 950	\$ 3,700	\$ 4,000	\$ 3,500	
	Telegraph and Postage .....	1,366.74	1,264.53	486	1,750	2,000	2,000	
	Convention Expense .....	46.35	17.00	0	17	50	50	
	Travel Expense .....	173.00	113.32	47	160	250	250	
	Gregory Expense .....	360.00	400.00	0	400	400	400	
	Accounting Reorganization .....	293.78	3,975.67	0	3,975	0	0	
	Equipment Repairs .....	186.13	154.29	42	196	250	200	
	Equipment Replacements .....	159.68	212.75	130	342	400	0	
	<b>Total Maint. and Operation..</b>	\$ 6,082.38	\$ 8,887.71	\$ 1,655	\$ 10,540	\$ 7,350	\$ 6,400	General
<b>Capital Outlay:</b>								
	Files .....					\$ 500	\$ 500	
	Chairs .....					160	160	
	1 Duplicator .....					185	185	
	1 20" L. C. Smith Typewriter .....					140	0	
	New Equipment .....	\$ 801.95	\$ 1,301.25	\$ 813	\$ 2,114			
	<b>Total Capital Outlay .....</b>	\$ 801.95	\$ 1,301.25	\$ 813	\$ 2,114	\$ 985	\$ 845	General
	<b>Total County Auditor-Controller .....</b>	\$ 55,756.33	\$ 52,156.71	\$ 16,230	\$ 68,383	\$ 72,895	\$ 70,245	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,635.00	\$6,635.00	\$6,635.00	\$6,860.00	\$5,475.00	\$6,635.00
January	February	March	April	May	June
\$5,475.00	\$5,475.00	\$5,475.00	\$5,475.00	\$6,635.00	\$5,485.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>County Treasurer</b>								
<b>Salaries and Wages:</b>								
	RATE OF PAY							
Title of Position	Grade	C	B	A				
1 Treasurer .....	A			\$350.00			\$ 4,200	
1 Chief Deputy .....	A	\$200.00	\$225.00	250.00			3,000	
1 Chief Clerk .....	B	175.00	200.00	225.00			2,400	
1 Warrant Clerk .....	A	150.00	160.00	175.00			2,100	
1 Warrant Clerk .....	B	150.00	160.00	175.00			1,920	
<b>Bond Department:</b>								
1 Head Deputy .....	B	175.00	200.00	225.00			2,400	
1 Deputy .....	B	150.00	160.00	175.00			1,920	
1 Stenographer—Part Time .....	A			15.00			180	
<b>Total Salaries and Wages..</b>	<b>15,111.47</b>	<b>\$ 11,266.53</b>	<b>\$ 3,752</b>	<b>\$ 15,018</b>	<b>\$ 18,120</b>	<b>\$ 18,120</b>		<b>Salary</b>
<b>Maintenance and Operation:</b>								
Office Supplies .....	\$ 267.43	\$ 49.45	\$ 151	\$ 200	\$ 250	\$ 250	\$ 250	
Telegraph and Postage .....	289.76	102.37	148	250	300	300	300	
Convention Expense .....	0	0	0	0	50	50	50	
Travel Expense .....	0	38.05	68	106	0	0	0	
Rental Safety Box .....	0	46.00	0	46	45	45	45	
Equipment Repairs .....	131.94	64.40	75	140	200	200	200	
<b>Total Maint. and Operation..</b>	<b>689.13</b>	<b>\$ 300.27</b>	<b>\$ 442</b>	<b>\$ 742</b>	<b>\$ 845</b>	<b>\$ 845</b>		<b>General</b>
<b>Capital Outlay:</b>								
Ellis Bookkeeping Machine .....					\$ 1,500	0	0	
Check Perforator .....					250	0	0	
New Equipment .....	0	0	\$ 100	\$ 100				
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>0</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 1,750</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total County Treasurer .....</b>	<b>15,800.60</b>	<b>\$ 11,566.80</b>	<b>\$ 4,294</b>	<b>\$ 15,860</b>	<b>\$ 20,715</b>	<b>\$ 18,965</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,560.00	\$3,060.00	\$1,560.00	\$1,910.00	\$1,560.00	\$1,560.00
January	February	March	April	May	June
\$1,605.00	\$1,560.00	\$1,560.00	\$1,660.00	\$1,560.00	\$1,560.00

County Assessor

<b>Salaries and Wages:</b>								
	RATE OF PAY							
Title of Position	Grade	C	B	A				
1 Assessor .....	A			\$350.00			\$ 4,200	
1 Chief Deputy .....	B	\$200.00	\$225.00	250.00			2,700	
4 Chief Clerks .....	B	175.00	200.00	225.00			9,600	
4 Chief Clerks .....	C	175.00	200.00	225.00			8,400	
4 Senior Clerks .....	A	150.00	160.00	175.00			8,400	
16 Senior Clerks .....	C	150.00	160.00	175.00			28,800	
4 Extra Deputies* (100 Days)								
Per Day .....	A	4.00	5.00	5.50			2,200	
80 Extra Deputies* (75 Days)								
Per Day .....	B	4.00	5.00	5.50			30,000	
20 Extra Deputies* (150 Days)								
Per Day .....	C	4.00	5.00	5.50			12,000	
*Seasonal as needed.								
<b>Total Salaries and Wages..</b>	<b>108,262.84</b>	<b>\$ 67,750.97</b>	<b>\$ 42,750</b>	<b>\$ 110,500</b>	<b>\$ 106,300</b>	<b>\$ 106,300</b>		<b>Salary</b>
<b>Maintenance and Operation:</b>								
Office Supplies .....	\$ 6,826.08	\$ 5,371.74	\$ 1,800	\$ 7,171	\$ 7,500	\$ 7,500	\$ 7,500	
Telegraph and Postage .....	1,911.25	1,619.96	88	1,708	3,000	3,000	3,000	
Convention Expense .....	0	49.77	0	49	50	50	50	
Travel Expense .....	75.59	66.38	60	126	150	150	150	
Auto Mileage .....	4,140.73	2,089.60	3,050	5,139	5,000	5,000	5,000	
Equipment Repairs .....	70.39	96.83	43	139	200	200	200	
<b>Total Maint. and Operation..</b>	<b>13,024.04</b>	<b>\$ 9,676.37</b>	<b>\$ 5,426</b>	<b>\$ 15,099</b>	<b>\$ 15,900</b>	<b>\$ 15,900</b>		<b>General</b>
<b>Capital Outlay:</b>								
2 Transfer Cases .....					\$ 30	\$ 30	\$ 30	
5 Filing Cabinets .....					300	300	300	
5 Desks .....					150	150	150	
Extension of Counter .....					500	500	500	
Tables, Chairs and Stools .....					100	100	100	
1 Line-a-time .....					20	20	20	
New Equipment .....	\$ 1,936.23	\$ 400.76	\$ 112	\$ 512				
<b>Total Capital Outlay .....</b>	<b>1,936.23</b>	<b>\$ 400.76</b>	<b>\$ 112</b>	<b>\$ 512</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>		<b>General</b>
<b>Total County Assessor.....</b>	<b>123,223.11</b>	<b>\$ 77,828.10</b>	<b>\$ 48,288</b>	<b>\$ 126,111</b>	<b>\$ 123,300</b>	<b>\$ 123,300</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$11,500.00	\$8,500.00	\$7,500.00	\$7,500.00	\$6,500.00	\$12,000.00
January	February	March	April	May	June
\$7,800.00	\$8,000.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund	
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935					
<b>Purchasing Agent</b>									
<b>Salaries and Wages:</b>									
		RATE OF PAY							
	Title of Position	Grade	C	B	A				
1	Purchasing Agent	A			\$300.00		\$	3,600	
1	First Asst. Purchasing Agent	C	\$200.00	\$225.00	250.00			2,400	
1	Second Asst. Purchas. Agent	A	150.00	160.00	175.00			2,100	
1	Senior Clerk	A	150.00	160.00	175.00			2,100	
1	Invoice Clerk	A	100.00	120.00	135.00			1,620	
1	Order Writer	A	100.00	120.00	135.00			1,620	
1	Stenographer	A	100.00	120.00	135.00			1,620	
1	Storekeeper	A	110.00	125.00	135.00			1,620	
	<b>Total Salaries and Wages..</b>		<b>\$ 13,478.50</b>	<b>\$ 10,993.50</b>	<b>\$ 3,712</b>	<b>\$ 14,706</b>	<b>\$ 16,680</b>	<b>\$ 16,680</b>	General
<b>Maintenance and Operation:</b>									
	Office Supplies	\$ 811.73	\$ 663.16	\$ 175	\$ 838	\$ 750	\$ 750		
	Telegraph and Postage	399.92	327.53	101	429	425	425		
	Convention Expense	41.75	49.40	0	49	25	25		
	Travel Expense	25.00	0	0	0	0	0		
	Auto Mileage	600.00	0	0	0	0	0		
	Equipment Repairs	26.05	25.63	15	41	50	50		
	<b>Total Maint. and Operation..</b>	<b>\$ 1,904.45</b>	<b>\$ 1,065.72</b>	<b>\$ 291</b>	<b>\$ 1,357</b>	<b>\$ 1,250</b>	<b>\$ 1,250</b>		General
<b>Capital Outlay:</b>									
1	Typewriter					\$ 100	\$ 100		
	New Equipment	\$ 248.46	\$ 95.48	\$ 158	\$ 253				
	<b>Total Capital Outlay .....</b>	<b>\$ 248.46</b>	<b>\$ 95.48</b>	<b>\$ 158</b>	<b>\$ 253</b>	<b>\$ 100</b>	<b>\$ 100</b>		General
	<b>Total Purchasing Agent ....</b>	<b>\$ 15,631.41</b>	<b>\$ 12,154.70</b>	<b>\$ 4,161</b>	<b>\$ 16,316</b>	<b>\$ 18,030</b>	<b>\$ 18,030</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,502.50	\$1,502.50	\$1,502.50	\$1,502.50	\$1,502.50	\$1,502.50
January	February	March	April	May	June
\$1,502.50	\$1,502.50	\$1,502.50	\$1,502.50	\$1,502.50	\$1,502.50

Coroner-Public Administrator

Salaries and Wages:		RATE OF PAY							
	Title of Position	Grade	C	B	A				
1	Coroner-Public Administrator	A			\$350.00		\$	4,200	
1	Asst. Coroner-Public Admnr.	A	\$200.00	\$225.00	250.00			3,000	
1	Deputy Coroner	A	150.00	175.00	200.00			2,400	
1	Deputy Coroner	C	150.00	175.00	200.00			1,800	
1	Deputy Public Administrator	C	125.00	150.00	175.00			1,500	
1	Bookkeeper	A	135.00	150.00	165.00			1,980	
1	Stenographer	B	100.00	120.00	135.00			1,440	
1	Autopsy Surgeon	A	175.00	200.00	225.00			2,700	
1	Asst. Autopsy Surg.—Part Time	A			70.00			840	
1	Reporter (Stenographic)	A	200.00	225.00	250.00			3,000	
	<b>Total Salaries and Wages..</b>		<b>\$ 17,932.50</b>	<b>\$ 14,032.13</b>	<b>\$ 4,865</b>	<b>\$ 18,897</b>	<b>\$ 22,860</b>	<b>\$ 22,860</b>	Salary
<b>Maintenance and Operation:</b>									
	Reporting and Transcribing	\$ 3,000.20	\$ 1,599.10	0	\$ 1,599	0	0	0	
	Office Supplies	291.47	702.02	240	942	1,000	1,000	1,000	
	Telephone, Telegraph and Postage	564.30	521.21	175	696	800	800	800	
	Convention Expense	50.00	0	0	0	50	50	50	
	Travel Expense	14.31	6.68	10	16	50	50	50	
	Auto Mileage	3,085.66	2,156.37	720	2,876	3,000	3,000	3,000	
	Post Mortems	2,060.00	1,196.15	300	1,496	1,400	1,400	1,400	
	Revolving Fund	0	200.00	0	200	0	0	0	
	Equipment Repairs	9.50	25.02	10	35	50	50	50	
	Equipment Replacements	0	0	0	0	100	100	100	
	<b>Total Maint. and Operation..</b>	<b>\$ 9,075.44</b>	<b>\$ 6,406.55</b>	<b>\$ 1,455</b>	<b>\$ 7,860</b>	<b>\$ 6,450</b>	<b>\$ 6,350</b>		General
<b>Capital Outlay:</b>									
	Typewriter and Desk					\$ 125	0	0	
	<b>Total Capital Outlay .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 125</b>	<b>0</b>	<b>0</b>	General
	<b>Total Coroner-Public Administrator .....</b>	<b>\$ 27,007.94</b>	<b>\$ 20,438.68</b>	<b>\$ 6,320</b>	<b>\$ 26,757</b>	<b>\$ 29,435</b>	<b>\$ 29,210</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,360.00	\$2,400.00	\$2,200.00	\$2,560.00	\$2,340.00	\$2,180.00
January	February	March	April	May	June
\$2,630.00	\$2,435.00	\$2,370.00	\$2,560.00	\$2,970.00	\$2,430.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund	
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936			
<b>County Surveyor-Road Commissioner</b>									
<b>Salaries and Wages:</b>									
		RATE OF PAY							
	Title of Position	Grade	C	B	A				
1	Surveyor	A			\$350.00		\$	4,200	
1	Chief Deputy Engineer	C	\$250.00	\$260.00	275.00			3,000	
1	Civil Engineer	A	200.00	225.00	250.00			3,000	
1	Civil Engineer	B	200.00	225.00	250.00			2,700	
3	Civil Engineers	C	200.00	225.00	250.00			7,200	
3	Civil Engineers	A	150.00	160.00	175.00			6,300	
1	Chief Right-of-Way Man	C	200.00	225.00	250.00			2,400	
8	Chainmen and Rodmen	A	110.00	120.00	130.00			12,480	
1	Stenographer	A	100.00	120.00	135.00			1,620	
	<b>Total Salaries and Wages..</b>		<b>\$ 42,045.73</b>	<b>\$ 29,272.50</b>	<b>\$ 9,758</b>	<b>\$ 39,030</b>	<b>\$ 43,667</b>	<b>\$ 42,900</b>	Salary
<b>Maintenance and Operation:</b>									
	Office Supplies		\$ 609.50	\$ 485.03	\$ 271	\$ 756	\$ 630	\$ 630	
	Telegraph and Postage		26.75	25.77	4	30	30	30	
	Convention Expense		88.86	42.09	0	42	50	50	
	Auto Expense		3,197.24	1,342.01	1,080	2,422	2,820	2,820	
	Board and Lodging		1,679.98	1,167.07	633	1,800	1,700	1,700	
	Field Supplies		732.43	381.01	264	645	570	570	
	Equipment Repairs		27.40	25.66	24	50	50	50	
	Equipment Replacements		0	0	0	0	700	700	
	<b>Total Maint. and Operation..</b>		<b>\$ 6,362.16</b>	<b>\$ 3,468.64</b>	<b>\$ 2,276</b>	<b>\$ 5,745</b>	<b>\$ 6,550</b>	<b>\$ 6,550</b>	General
<b>Capital Outlay:</b>									
	New Equipment		\$ 85.00	0	0	0	0	0	
	<b>Total Capital Outlay .....</b>		<b>\$ 85.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	General
	<b>Total County Surveyor-Road Commissioner .....</b>		<b>\$ 48,492.89</b>	<b>\$ 32,741.14</b>	<b>\$ 12,034</b>	<b>\$ 44,775</b>	<b>\$ 50,217</b>	<b>\$ 49,450</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,184.75	\$4,184.75	\$4,184.75	\$4,184.75	\$4,184.75	\$4,184.75
January	February	March	April	May	June
\$4,184.75	\$4,184.75	\$4,184.75	\$4,184.75	\$4,184.75	\$4,184.75

Planning Commission

<b>Salaries and Wages:</b>									
	Title of Position	Grade	C	B	A				
1	Consultant	A			\$166.67		\$	2,000	
1	Engineer	C	\$200.00	\$225.00	250.00			2,400	
1	Stenographer	C	100.00	120.00	135.00			1,200	
	<b>Total Salaries and Wages..</b>		<b>\$ 5,270.00</b>	<b>\$ 3,870.00</b>	<b>\$ 1,290</b>	<b>\$ 5,160</b>	<b>\$ 5,600</b>	<b>\$ 5,600</b>	General
<b>Maintenance and Operation:</b>									
	Office Supplies		\$ 93.58	\$ 54.02	\$ 46	\$ 100	\$ 145	\$ 145	
	Telephone, Telegraph and Postage		191.98	144.13	56	200	200	200	
	Travel Expense		268.58	175.68	94	270	240	240	
	Engineering Supplies		151.11	108.09	52	160	200	200	
	Equipment Repairs		.62	0	9	9	10	10	
	<b>Total Maint. and Operation..</b>		<b>\$ 705.87</b>	<b>\$ 481.92</b>	<b>\$ 257</b>	<b>\$ 739</b>	<b>\$ 795</b>	<b>\$ 795</b>	General
	<b>Total Planning Commission..</b>		<b>\$ 5,975.87</b>	<b>\$ 4,351.92</b>	<b>\$ 1,547</b>	<b>\$ 5,899</b>	<b>\$ 6,395</b>	<b>\$ 6,395</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$533.00	\$533.00	\$533.00	\$533.00	\$533.00	\$533.00
January	February	March	April	May	June
\$533.00	\$533.00	\$533.00	\$533.00	\$533.00	\$532.00



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Civil Service Commission</b>							
<b>Salaries and Wages:</b>							
	Title of Position	Grade	RATE OF PAY				
			C	B	A		
1	Director of Personnel .....	B	\$175.00	\$200.00	\$225.00	\$ 2,400	
1	Stenographer .....	C	100.00	120.00	135.00	1,200	
1	Senior Clerk .....	C	150.00	160.00	175.00	1,800	
1	Extra Clerk*—Per Day .....	A			5.00	500	
	*As needed.						
	<b>Total Salaries and Wages..</b>	0	0	0	0	\$ 5,900	\$ 5,900 General
<b>Maintenance and Operation:</b>							
	Office Supplies .....	0	0	0	0	\$ 1,000	\$ 900
	Telephone, Telegraph and Postage .....	0	0	0	0	300	300
	Auto Mileage .....	0	0	0	0	600	550
	Travel Expense .....	0	0	0	0	0	150
	Equipment Repairs .....	0	0	0	0	100	100
	<b>Total Maint. and Operation.</b>	0	0	0	0	\$ 2,000	\$ 2,000 General
<b>Capital Outlay:</b>							
1	Noiseless Typewriter .....					\$ 140	\$ 140
1	Adding Machine .....					150	150
	Furniture .....					670	670
	<b>Total Capital Outlay .....</b>	0	0	0	0	\$ 960	\$ 960 General
	<b>Total Civil Service Comm...</b>	0	0	0	0	\$ 8,860	\$ 8,860

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$658.33	\$658.33	\$1,618.33	\$658.33	\$658.33	\$658.33
January	February	March	April	May	June
\$658.33	\$658.33	\$658.33	\$658.33	\$658.33	\$658.37

Project Bureau

<b>Salaries and Wages:</b>							
	Title of Position	Grade	RATE OF PAY				
			C	B	A		
1	Research Co-ordinator .....	C	\$200.00	\$225.00	\$250.00	0	
1	Asst. Research Co-ordinator— Part Time .....	C	100.00	112.50	125.00	0	
	<b>Total Salaries and Wages..</b>	0	0	0	0	\$ 3,600	0 General
<b>Maintenance and Operation:</b>							
	Office Supplies .....	0	0	0	0	\$ 720	0
	Travel Expense .....	0	0	0	0	60	0
	<b>Total Maint. and Operation.</b>	0	0	0	0	\$ 780	0 General
<b>Capital Outlay:</b>							
1	Filing Case .....					\$ 54	0
1	Swivel Chair .....					12	0
6	Straight Chairs .....					26	0
1	Adding Machine .....					159	0
1	Cushion .....					2	0
	<b>Total Capital Outlay .....</b>	0	0	0	0	\$ 253	0 General
	<b>Total Project Bureau .....</b>	0	0	0	0	\$ 4,633	0

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$365.00	\$365.00	\$618.00	\$365.00	\$365.00	\$365.00
January	February	March	April	May	June
\$365.00	\$365.00	\$365.00	\$365.00	\$365.00	\$365.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Elections</b>							
<b>Maintenance and Operation:</b>							
Primary .....	0	\$ 24,453.30	0	\$ 24,453	\$ 37,940	\$ 37,940	
General .....	0	44,029.56	0	44,030	0	0	
Special .....	\$ 15,494.35	320.73	\$ 6,567	6,888	0	20,000	
Registration Supplies .....	1,128.90	1,075.23	82	1,157	2,630	2,630	
Postage .....	0	0	0	0	120	120	
Registration Fees .....	0	0	0	0	0	10,000	
Equipment Repairs .....	204.00	189.75	0	190	200	200	
Equipment Replacements .....	0	202.30	0	202	225	225	
<b>Total Maint. and Operation.</b>	<b>\$ 16,827.25</b>	<b>\$ 70,270.87</b>	<b>\$ 6,649</b>	<b>\$ 76,920</b>	<b>\$ 41,115</b>	<b>\$ 71,115</b>	<b>General</b>
<b>Capital Outlay:</b>							
Addressograph Equipment .....					\$ 4,500	0	
1 Case for Card Index .....					150	\$ 150	
New Equipment .....	\$ 171.12	0	0	0			
<b>Total Capital Outlay</b> .....	<b>\$ 171.12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 4,650</b>	<b>\$ 150</b>	<b>General</b>
<b>Total Elections</b> .....	<b>\$ 16,998.37</b>	<b>\$ 70,270.87</b>	<b>\$ 6,649</b>	<b>\$ 76,920</b>	<b>\$ 45,765</b>	<b>\$ 71,265</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,510.00	\$2,195.00	\$160.00	\$1,045.00	\$2,330.00	\$10.00
January	February	March	April	May	June
\$10.00	\$910.00	\$510.00	\$5,760.00	\$28,315.00	\$10.00

Superior Courts

Salaries and Wages:	Title of Position	Grade	RATE OF PAY				
			C	B	A		
6 Judges .....		A			\$229.16	\$ 16,500	
1 Psycho-Parole Officer .....		A			150.00	1,800	
Extra Sessions .....						620	
Judges .....	\$ 17,249.52		\$ 12,374.64	\$ 4,126	\$ 16,500	\$ 16,500	Salary
Extra Sessions and Psycho.....	1,689.80		1,797.31	623	2,420	2,420	General
<b>Total Salaries and Wages.</b>	<b>\$ 18,939.32</b>		<b>\$ 14,171.95</b>	<b>\$ 4,749</b>	<b>\$ 18,920</b>	<b>\$ 18,920</b>	
<b>Maintenance and Operation:</b>							
Reporting and Transcribing .....	\$ 9,701.27	\$ 7,300.39	\$ 2,700	\$ 10,000	\$ 12,000	\$ 10,000	
Office Supplies .....	1,484.71	654.56	846	1,500	2,000	1,500	
Telegraph and Postage .....	3.41	4.72	95	100	100	100	
Travel Expense .....	317.86	573.47	727	1,300	1,500	1,300	
Auto Allowance .....	410.00	299.97	100	400	400	400	
Equipment Repairs .....	10.00	3.70	15	18	50	50	
<b>Total Maint. and Operation.</b>	<b>\$ 11,927.25</b>	<b>\$ 8,836.81</b>	<b>\$ 4,483</b>	<b>\$ 13,318</b>	<b>\$ 16,050</b>	<b>\$ 13,350</b>	<b>General</b>
<b>Capital Outlay:</b>							
Filing Cases, Furniture, Etc.....					\$ 375	0	
1 Typewriter—Psycho. ....					125	0	
New Equipment .....	\$ 66.72	\$ 85.22	0	\$ 85			
<b>Total Capital Outlay</b> .....	<b>\$ 66.72</b>	<b>\$ 85.22</b>	<b>0</b>	<b>\$ 85</b>	<b>\$ 500</b>	<b>0</b>	<b>General</b>
<b>Total Superior Courts</b> .....	<b>\$ 30,933.29</b>	<b>\$ 23,093.98</b>	<b>\$ 9,232</b>	<b>\$ 32,323</b>	<b>\$ 35,470</b>	<b>\$ 32,270</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
January	February	March	April	May	June
\$3,000.00	\$2,735.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,735.00



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April, 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Juries—Witnesses—Interpreters</b>							
<b>Maintenance and Operation:</b>							
Jury Fees and Mileage .....	\$ 21,892.76	\$ 12,318.03	\$ 9,038	\$ 21,356	\$ 20,000	\$ 20,000	
Witness Fees and Mileage .....	2,239.64	1,658.77	642	2,300	2,300	2,300	
Interpreters .....	138.50	129.00	121	250	250	250	
Jury Meals, Etc. ....	685.00	329.79	271	600	600	600	
<b>Total Maint. and Operation.</b>	<b>\$ 24,955.90</b>	<b>\$ 14,435.59</b>	<b>\$ 10,072</b>	<b>\$ 24,506</b>	<b>\$ 23,150</b>	<b>\$ 23,150</b>	General
<b>Total Juries, Witnesses and Interpreters .....</b>	<b>\$ 24,955.90</b>	<b>\$ 14,435.59</b>	<b>\$ 10,072</b>	<b>\$ 24,506</b>	<b>\$ 23,150</b>	<b>\$ 23,150</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,929.00	\$1,929.00	\$1,929.00	\$1,929.00	\$1,929.00	\$1,929.00
January	February	March	April	May	June
\$1,929.00	\$1,929.00	\$1,929.00	\$1,929.00	\$1,929.00	\$1,931.00

Grand Jury

<b>Maintenance and Operation:</b>							
Jury Fees and Mileage .....	\$ 2,423.00	\$ 3,508.75	0	\$ 3,508	\$ 3,600	\$ 2,500	
Reporting and Transcribing .....	381.40	403.68	0	403	500	500	
Office Supplies .....	1.77	14.35	0	15	25	25	
Telegraph and Postage .....	0	2.50	0	3	6	6	
Travel Expense .....	8.50	45.85	0	46	100	100	
Special Audits .....	18.75	0	0	0	100	100	
<b>Total Maint. and Operation.</b>	<b>\$ 2,833.42</b>	<b>\$ 3,975.13</b>	<b>0</b>	<b>\$ 3,975</b>	<b>\$ 4,331</b>	<b>\$ 3,231</b>	General
<b>Total Grand Jury .....</b>	<b>\$ 2,833.42</b>	<b>\$ 3,975.13</b>	<b>0</b>	<b>\$ 3,975</b>	<b>\$ 4,331</b>	<b>\$ 3,231</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	\$618.00	\$618.00	\$618.00	\$618.00
January	February	March	April	May	June
\$618.00	\$618.00	\$623.00	0	0	0

Law Library

Title of Position	Grade	RATE OF PAY					
		C	B	A			
1 Law Librarian .....	A			\$200.00		\$ 2,400	
1 Assistant .....	A			80.00		960	
1 Assistant .....	A			40.00		480	
1 Laborer .....	A			5.00		60	
<b>Total Salaries and Wages.</b>	<b>\$ 4,385.00</b>	<b>\$ 2,709.83</b>	<b>\$ 1,010</b>	<b>\$ 3,720</b>	<b>\$ 3,900</b>	<b>\$ 3,900</b>	Law Library
<b>Maintenance and Operation:</b>							
Office Supplies .....	137.37	\$ 84.33	\$ 46	\$ 130	\$ 100	\$ 100	
Telegraph and Postage .....	0	23.00	12	35	30	30	
Freight, Express and Cartage....	44.85	33.05	27	60	75	75	
Equipment Repairs .....	0	0	0	0	100	100	
Equipment Replacements .....	0	75.00	0	75	100	100	
<b>Total Maint. and Operation.</b>	<b>\$ 181.72</b>	<b>\$ 215.38</b>	<b>\$ 85</b>	<b>\$ 300</b>	<b>\$ 405</b>	<b>\$ 405</b>	Law Library
<b>Capital Outlay:</b>							
New Books and Equipment .....	\$ 3,191.98	\$ 1,971.16	\$ 1,609	\$ 3,580	\$ 2,750	\$ 2,750	
<b>Total Capital Outlay .....</b>	<b>\$ 3,191.98</b>	<b>\$ 1,971.16</b>	<b>\$ 1,609</b>	<b>\$ 3,580</b>	<b>\$ 2,750</b>	<b>\$ 2,750</b>	Law Library
<b>Total Law Library .....</b>	<b>\$ 7,758.70</b>	<b>\$ 4,896.37</b>	<b>\$ 2,704</b>	<b>\$ 7,600</b>	<b>\$ 7,055</b>	<b>\$ 7,055</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$587.91	\$587.91	\$587.91	\$587.91	\$587.91	\$587.91
January	February	March	April	May	June
\$587.91	\$587.91	\$587.91	\$587.91	\$587.91	\$587.99



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>County Property</b>								
<b>Salaries and Wages:</b>								
		RATE OF PAY						
Title of Position	Grade	C	B	A				
1 Superintendent .....	B	\$150.00	\$175.00	\$200.00		\$	2,100	
1 Bookkeeper .....	B	135.00	150.00	165.00			0	
1 Working Foreman .....	A	125.00	135.00	150.00			1,800	
Carpenters and Painters*—								
Per Day .....	A			8.00				
Laborers*—Per Day .....	A			5.00				
Plumbers and Electricians*—								
Per Day .....	A			10.00			0	
Plasterers*—Per Day .....	A			12.00				
*As needed.								
Total Salaries and Wages..	0	0	0	0	\$	8,100	\$	3,900
<b>Maintenance and Operation:</b>								
Office Supplies .....	0	\$ 158.03	\$ 42	\$ 200	\$	80	\$	50
Telephone, Telegraph and Postage .....	0	0	0	0		12		12
Auto Mileage .....	0	0	200	200		1,200		600
Taxes and Assessments .....	\$ 2,453.59	2,233.90	0	2,234		2,500		2,400
Repairs to Buildings .....	0	1,598.51	0	1,599		10,000		2,500
Total Maint. and Operation.\$	2,453.59	\$ 3,990.44	\$ 242	\$ 4,233	\$	13,792	\$	5,562
<b>Capital Outlay:</b>								
New Construction .....					\$	2,000		0
Truck .....						825		0
Building .....						75		0
Tools—Emergency Kit .....						225		0
Total Capital Outlay .....	\$ 4,904.46	\$ 95.77	0	\$ 96	\$	3,125		0
Total County Property ....	\$ 7,358.05	\$ 4,086.21	\$ 242	\$ 4,329	\$	25,017	\$	9,462

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,826.00	\$1,806.00	\$2,931.00	\$2,806.00	\$5,306.00	\$1,806.00
January	February	March	April	May	June
\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$756.00	\$756.00









DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Agricultural Commissioner</b>							
<b>Salaries and Wages:</b>							
		RATE OF PAY					
Title of Position	Grade	C	B	A			
1 Agricultural Commissioner ....	A			\$350.00		\$ 4,200	
1 Chief Inspector .....	C	\$200.00	\$225.00	250.00		2,400	
8 Senior Inspectors .....	B	150.00	160.00	175.00		15,360	
1 Senior Inspector—Part Time....	A			100.00		1,200	
5 Junior Inspectors .....	A	130.00	140.00	150.00		9,000	
2 Junior Inspectors .....	C	130.00	140.00	150.00		3,120	
1 Stenographer .....	B	100.00	120.00	135.00		1,440	
3 Stenographers*—Per Day .....	C	3.50	4.00	4.50		500	
*As needed.							
<b>Total Salaries and Wages..</b>	<b>\$ 33,067.50</b>	<b>\$ 23,929.50</b>	<b>\$ 8,335</b>	<b>\$ 32,264</b>	<b>\$ 38,840</b>	<b>\$ 37,220</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 454.96	\$ 351.81	\$ 198	\$ 550	\$ 525	\$ 500	
Telephone, Telegraph and Postage	499.93	410.97	144	555	550	525	
Travel Expense .....	319.99	291.59	77	325	325	325	
Auto—Truck Exp. and Mileage...	9,474.99	7,007.37	2,567	9,574	9,940	9,900	
Freight, Express and Cartage...	9.98	6.92	18	25	25	25	
Laboratory Tests .....	49.46	26.01	73	99	50	50	
Rents .....	600.00	450.00	150	600	600	600	
Equipment Repairs .....	40.00	17.01	28	45	75	75	
Equipment Replacements .....	95.92	0	0	0	0	0	
<b>Total Maint. and Operation..</b>	<b>\$ 11,545.23</b>	<b>\$ 8,561.68</b>	<b>\$ 3,255</b>	<b>\$ 11,773</b>	<b>\$ 12,090</b>	<b>\$ 12,000</b>	<b>General</b>
<b>Capital Outlay:</b>							
<b>Total Agricultural Commissioner .....</b>	<b>\$ 44,612.73</b>	<b>\$ 32,491.18</b>	<b>\$ 11,590</b>	<b>\$ 44,037</b>	<b>\$ 50,930</b>	<b>\$ 49,220</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,244.00	\$4,244.00	\$4,244.00	\$4,244.00	\$4,244.00	\$4,244.00
January	February	March	April	May	June
\$4,244.00	\$4,244.00	\$4,244.00	\$4,244.00	\$4,244.00	\$4,246.00

Farm Advisor

<b>Salaries and Wages:</b>							
		RATE OF PAY					
Title of Position	Grade	C	B	A			
1 Secretary (2/3 time) .....	C	\$150.00	\$175.00	\$200.00		\$ 1,200	
1 Stenographer .....	B	100.00	120.00	135.00		1,440	
<b>Total Salaries and Wages..</b>	<b>\$ 2,161.60</b>	<b>\$ 1,620.00</b>	<b>\$ 540</b>	<b>\$ 2,160</b>	<b>\$ 3,240</b>	<b>\$ 2,640</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 395.64	\$ 287.00	\$ 113	\$ 400	\$ 475	\$ 440	
Telephone, Telegraph and Postage	397.51	385.64	114	500	400	400	
Travel Expense .....	334.85	247.62	103	350	350	300	
Auto Expense .....	1,713.35	1,353.41	447	1,800	2,000	1,215	
Freight, Express and Cartage...	36.83	16.09	24	40	40	40	
Light and Heat .....	260.00	180.00	60	240	240	240	
Demonstration Material .....	248.07	193.57	68	252	275	100	
Equipment Repairs .....	30.52	13.50	36	50	50	50	
Equipment Replacements .....	41.12	0	100	100	1,280	575	
<b>Total Maint. and Operation..</b>	<b>\$ 3,457.89</b>	<b>\$ 2,676.83</b>	<b>\$ 1,065</b>	<b>\$ 3,732</b>	<b>\$ 5,110</b>	<b>\$ 3,360</b>	<b>General</b>
<b>Capital Outlay:</b>							
Office Furniture .....					\$ 150	0	
1 Typewriter .....					120	0	
New Equipment .....	\$ 61.68	\$ 163.77	0	\$ 164			
<b>Total Capital Outlay .....</b>	<b>\$ 61.68</b>	<b>\$ 163.77</b>	<b>0</b>	<b>\$ 164</b>	<b>\$ 270</b>	<b>0</b>	<b>General</b>
<b>Total Farm Advisor .....</b>	<b>\$ 5,681.17</b>	<b>\$ 4,460.60</b>	<b>\$ 1,605</b>	<b>\$ 6,056</b>	<b>\$ 8,620</b>	<b>\$ 6,000</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$620.00	\$590.00	\$1,210.00	\$650.00	\$1,190.00	\$480.00
January	February	March	April	May	June
\$760.00	\$640.00	\$500.00	\$720.00	\$660.00	\$600.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund		
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935					
<b>Forest Fire Department</b>									
<b>Salaries and Wages:</b>									
	Title of Position	Grade	RATE OF PAY						
			C	B	A				
1	Tractor Driver	B	\$110.00	\$115.00	\$125.00	\$	1,380		
1	Station Helper	B	90.00	100.00	110.00		1,200		
1	Fire Dispatcher	C	110.00	125.00	135.00		1,320		
1	Station Helper*—Per Day	C	4.00	4.25	4.50		500		
6	Laborers*	FM	5.00	15.00	25.00		550		
*As needed.									
	<b>Total Salaries and Wages..</b>		\$ 3,335.60	0	0	\$ 4,950	\$ 4,950	General	
<b>Maintenance and Operation:</b>									
	Co-operation U. S. Forest Service.		\$ 461.70	0	0	\$ 1,500	\$ 1,500		
	Co-operation State of California.		22,368.94	\$ 9,124.82	\$ 22,000	\$ 31,124	20,000	20,000	
	Improvement Expense		2,955.94	0	0	0	2,000	2,000	
	<b>Total Maint. and Operation..</b>		\$ 25,786.58	\$ 9,124.82	\$ 22,000	\$ 31,124	\$ 23,500	\$ 23,500	General
<b>Capital Outlay:</b>									
	1 Utility Truck					\$ 2,000	\$ 2,000		
	New Equipment		\$ 1,500.00	0	0	0	0	0	
	<b>Total Capital Outlay</b>		\$ 1,500.00	0	0	0	2,000	2,000	General
	<b>Total Forest Fire Dept.</b>		\$ 30,622.18	\$ 9,124.82	\$ 22,000	\$ 31,124	\$ 30,450	\$ 30,450	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$2,436.00	\$1,218.00
January	February	March	April	May	June
\$1,218.00	\$1,218.00	\$1,218.00	\$2,436.00	\$2,436.00	\$3,654.00

County Garage

<b>Salaries and Wages:</b>									
	Title of Position	Grade	RATE OF PAY						
			C	B	A				
1	Superintendent	House A	\$175.00	\$200.00	\$225.00	\$	2,700		
1	Chief Clerk	C	175.00	200.00	225.00		2,100		
1	Machinist and Blacksmith	A	140.00	150.00	160.00		1,920		
1	Machinist	B	140.00	150.00	160.00		1,800		
1	Auto Mechanic	B	135.00	145.00	155.00		1,740		
1	Auto Mechanic Helper	A	100.00	110.00	125.00		1,500		
1	Janitor and Car Washer	A	90.00	105.00	120.00		1,440		
1	Watchman and Service Man	A	100.00	110.00	125.00		1,500		
	Extra Help*—Per Day	A			6.00		600		
*As needed.									
	<b>Total Salaries and Wages..</b>		\$ 13,924.71	\$ 10,346.36	\$ 3,450	\$ 13,796	\$ 14,940	\$ 15,300	Co. Garage
<b>Maintenance and Operation:</b>									
	Office Supplies		\$ 250.80	\$ 210.65	\$ 40	\$ 250	\$ 300	\$ 300	
	Telephone, Telegraph and Postage		214.02	152.93	80	232	300	300	
	Travel Expense		.40	1.93	9	10	10	10	
	Light, Heat, Power and Water		576.07	397.42	150	547	600	600	
	Building Insurance		0	549.45	0	549	0	0	
	Auto Insurance		4,860.97	4,219.38	450	4,669	4,700	4,700	
	Repairs to Buildings		620.13	16.54	20	36	100	100	
	Janitors' Supplies		65.69	62.07	30	92	125	125	
	Gas, Oil and Grease		8,923.54	6,179.31	2,490	8,669	9,000	9,000	
	Job Supplies		13,309.20	13,326.05	4,500	17,826	13,500	13,500	
	Equipment Repairs		26.86	28.46	70	98	100	100	
	Equipment Replacements		136.49	110.92	35	145	150	150	
	<b>Total Maint. and Operation..</b>		\$ 28,984.17	\$ 25,255.11	\$ 7,874	\$ 33,123	\$ 28,885	\$ 28,885	Co. Garage
<b>Capital Outlay:</b>									
	New Equipment		\$ 475.34	0	0	0	0	0	
	<b>Total Capital Outlay</b>		\$ 475.34	0	0	0	0	0	Co. Garage
	<b>Total County Garage</b>		\$ 43,384.22	\$ 35,601.47	\$ 11,324	\$ 46,919	\$ 43,825	\$ 44,185	

Note: No appropriation is made for the total amount of the County Garage Budget. This is a service department and all expenditures are paid through a revolving fund.



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund		
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936			
<b>Pest Control Department</b>									
<b>Salaries and Wages:</b>									
		RATE OF PAY							
	Title of Position	Grade	C	B	A				
1	Laborer (300 Days) Per Day...	A	\$ 4.00	\$ 4.25	\$ 4.50		\$ 1,350		
3	Laborers (120 Days) Per Day ...	B	4.00	4.25	4.50		1,530		
4	Laborers (50 Days) Per Day ...	B	4.00	4.25	4.50		850		
1	Inspector—Insectary .....	A	100.00	110.00	125.00		1,500		
1	Inspector—Part Time .....	A			50.00		600		
	<b>Total Salaries and Wages..</b>		<b>\$ 5,152.00</b>	<b>\$ 3,827.88</b>	<b>\$ 1,246</b>	<b>\$ 5,074</b>	<b>\$ 5,830</b>	<b>\$ 5,830</b>	General
<b>Maintenance and Operation:</b>									
	Office Supplies .....		24.99	29.03	26	55	75	75	
	Telephone, Telegraph and Postage		183.97	188.01	62	250	275	275	
	Travel Expense .....		74.72	58.06	24	125	175	175	
	Auto—Truck Expense and Mileage		1,574.96	2,047.15	753	2,800	2,800	2,800	
	Freight, Express and Cartage....		64.45	109.41	131	240	200	200	
	Repairs to Buildings .....		103.25	0	0	0	50	50	
	Forced Work—Abatement .....		2,014.92	1,600.53	737	2,337	2,200	2,200	
	Insectary Expense .....		719.33	549.68	286	835	875	875	
	Revolving Fund .....		0	1,500.00	0	1,500	0	0	
	Equipment Repairs .....		50.42	45.62	15	60	125	125	
	Equipment Replacements .....		133.14	0	35	35	150	100	
	<b>Total Maint. and Operation..</b>		<b>\$ 4,944.15</b>	<b>\$ 6,127.49</b>	<b>\$ 2,069</b>	<b>\$ 8,237</b>	<b>\$ 6,925</b>	<b>\$ 6,875</b>	General
<b>Capital Outlay:</b>									
1	Weed Burner .....		0	633.63	41	675	50	50	
	New Equipment .....		0	633.63	41	675	50	50	
	<b>Total Capital Outlay .....</b>		<b>0</b>	<b>\$ 633.63</b>	<b>\$ 41</b>	<b>\$ 675</b>	<b>\$ 50</b>	<b>\$ 50</b>	General
	<b>Total Pest Control Dept...\$</b>		<b>\$ 10,096.15</b>	<b>\$ 10,589.00</b>	<b>\$ 3,356</b>	<b>\$ 13,986</b>	<b>\$ 12,805</b>	<b>\$ 12,755</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,035.00
January	February	March	April	May	June
\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00

Road Department—Administration

<b>Salaries and Wages:</b>									
	Title of Position	Grade	RATE OF PAY						
			C	B	A				
1	Asst. Road Commissioner .....	B	\$275.00	\$300.00	\$325.00		\$ 3,600		
1	Deputy Road Comm. (10 mos.)..	C	200.00	225.00	250.00		2,000		
1	Chief Clerk .....	B	175.00	200.00	225.00		2,400		
1	Bookkeeper .....	B	135.00	150.00	165.00		1,800		
1	Stenographer .....	A	100.00	120.00	135.00		1,620		
	<b>Total Salaries and Wages..</b>		<b>\$ 5,362.50</b>	<b>\$ 6,192.00</b>	<b>\$ 2,079</b>	<b>\$ 8,271</b>	<b>\$ 12,000</b>	<b>\$ 11,420</b>	Auto Tax
<b>Maintenance and Operation:</b>									
	Office Supplies .....		401.83	156.98	188	345	345	345	
	Telephone, Telegraph and Postage		9.00	46.64	28	75	75	75	
	Travel Expense .....		0	141.97	78	220	240	240	
	Auto Expense .....		0	636.40	339	975	975	975	
	Equipment Repairs .....		8.60	21.60	3	25	25	25	
	<b>Total Maint. and Operation..</b>		<b>\$ 419.43</b>	<b>\$ 1,003.59</b>	<b>\$ 636</b>	<b>\$ 1,640</b>	<b>\$ 1,660</b>	<b>\$ 1,660</b>	Auto Tax
<b>Capital Outlay:</b>									
	New Equipment .....		0	20.00	0	20	0	0	
	<b>Total Capital Outlay .....</b>		<b>0</b>	<b>\$ 20.00</b>	<b>0</b>	<b>\$ 20</b>	<b>0</b>	<b>0</b>	Auto Tax
	<b>Total Road Department—Administration .....</b>		<b>\$ 5,781.93</b>	<b>\$ 7,215.59</b>	<b>\$ 2,715</b>	<b>\$ 9,931</b>	<b>\$ 13,660</b>	<b>\$ 13,080</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>Road Department—Maintenance of Roads</b>								
<b>Salaries and Wages</b>								
	Title of Position	Grade	C	B	A			
5	District Superintendents (\$25.00 less if house furnished) ....	A	\$200.00	\$225.00	\$250.00			
1	Paving Superintendent—Per Day .....	A			8.00			
10	Crew Foremen—Per Day .....	A	5.00	5.50	6.00			
15	Crew Foremen—Per Day .....	C	5.00	5.50	6.00			
3	Chief Mechanics .....	A	150.00	175.00	200.00			
1	Chief Mechanic .....	B	150.00	175.00	200.00			
40	Station Foremen (\$15.00 less if house furnished) .....	A			150.00			
5	Time and Stock Clerks .....	A	100.00	115.00	135.00			
1	Time and Stock Clerk .....	B	100.00	115.00	135.00			
3	Blacksmiths—Per Day .....	A	5.00	5.50	6.00			
3	Blacksmiths—Per Day .....	B	5.00	5.50	6.00			
3	Blacksmiths—Per Day .....	C	5.00	5.50	6.00			
5	Blacksmith Helpers—Per Day .....	A	4.00	4.25	4.50			
3	Bridge Foremen—Per Day .....	C	6.00	7.00	8.00			
5	Bridge Workers (Class A)—Per Day .....	C	5.00	5.50	6.00			
10	Bridge Workers (Class B)—Per Day .....	A	4.00	4.25	4.50			
2	Caterpillar Oprs. (Class A)—Per Day .....	A	5.00	5.50	6.00			
13	Caterpillar Oprs. (Class B)—Per Day .....	A	4.00	4.25	4.50			
10	Caterpillar Oprs. (Class C)—Per Day .....	B	4.50	5.00	5.50			
8	Gradersmen—Per Day .....	B	4.50	5.00	5.50			
10	Gradersmen—Per Day .....	C	4.50	5.00	5.50			
2	Inspectors—Per Day .....	A	6.00	6.50	7.00			
44	Laborers and Teamsters—Per Day .....	C	4.00	4.75	5.00			
5	Maintainer Operators—Per Day .....	A	5.00	5.50	6.00			
5	Maintainer Operators—Per Day .....	B	5.00	5.50	6.00			
10	Maintainer Operators—Per Day .....	C	5.00	5.50	6.00			
5	Mechanics—Per Day .....	A	5.00	5.50	6.00			
8	Mechanics—Per Day .....	B	5.00	5.50	6.00			
8	Mechanics—Per Day .....	C	5.00	5.50	6.00			
10	Mechanic Helpers—Per Day .....	A	4.00	4.25	4.50			
3	Painters—Per Day .....	B	5.00	5.50	6.00			
3	Painters—Per Day .....	C	5.00	5.50	6.00			
3	Powdermen—Per Day .....	A	4.50	5.00	5.50			
5	Powdermen—Per Day .....	C	4.50	5.00	5.50			
9	Shovel Operators—Per Day .....	B	6.00	7.00	8.00			
9	Shovel Operators—Per Day .....	C	6.00	7.00	8.00			
9	Shovel Opr. Helpers—Per Day .....	C	4.50	5.00	5.50			
20	Truck Drivers—Per Day .....	A	4.50	4.75	5.00			
20	Truck Drivers—Per Day .....	B	4.50	4.75	5.00			
20	Truck Drivers—Per Day .....	C	4.50	4.75	5.00			
10	Jack Hammer Operators—Per Day .....	A	4.50	4.75	5.00			
10	Jack Hammer Operators—Per Day .....	B	4.50	4.75	5.00			
10	Jack Hammer Operators—Per Day .....	C	4.50	4.75	5.00			
2	Arc Welders—Per Day .....	A	5.00	5.50	6.00			
2	Arc Welders—Per Day .....	B	5.00	5.50	6.00			
2	Arc Welders—Per Day .....	C	5.00	5.50	6.00			
60	Station Helpers—Per Day .....	C	4.50	5.00	5.50			
2	Camp Cooks .....	B	90.00	100.00	125.00			
8	Camp Cook Helpers—Per Day .....	C	4.00	4.50	5.00			
5	Carpenters—Per Day .....	A	4.50	4.75	5.00			
<b>Maintenance and Operation:</b>								
<b>Wages, Materials and Supplies:</b>								
	Highway Maintenance .....		\$ 6,757.14	\$ 249.75	0	\$ 250	0	0 Highway Maintenance
	Auto Tax .....		455,041.88	360,681.83	\$ 134,678	495,360	\$ 494,870	\$ 475,120 Auto Tax
	Road .....		22,226.61	13,590.39	10,516	24,106	16,000	20,105 Road
	<b>Total Maint. and Operation.</b>		<b>\$ 484,025.63</b>	<b>\$ 374,521.97</b>	<b>\$ 145,194</b>	<b>\$ 519,716</b>	<b>\$ 510,870</b>	<b>\$ 495,225</b>
<b>Capital Outlay:</b>								
<b>(New Equipment)</b>								
	5 12-ft. Motor Patrols .....						\$ 17,000	\$ 17,000
	5 Rubber-tired Tractors .....						6,000	6,000
	1 Electric Welder .....							950
	2 Air Compressors .....							3,000
	15 Truck Chassis .....							1,125
	<b>Total Auto Tax Fund .....</b>		<b>\$ 1,991.43</b>	<b>\$ 1,004.50</b>	<b>0</b>	<b>\$ 1,004</b>	<b>\$ 23,000</b>	<b>\$ 28,075</b> Auto Tax
	<b>Total Road Fund .....</b>		<b>\$ 15,102.44</b>	<b>0</b>	<b>\$ 1,180</b>	<b>\$ 1,180</b>	<b>0</b>	<b>0</b> Road
	<b>Total Capital Outlay .....</b>		<b>\$ 17,093.87</b>	<b>\$ 1,004.50</b>	<b>\$ 1,180</b>	<b>\$ 2,184</b>	<b>\$ 23,000</b>	<b>\$ 28,075</b>
<b>(New Equipment)</b>								



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>Hospital</b>								
<b>Salaries and Wages:</b>								
Title of Position	Grade	C	B	A				
<b>Administration</b>								
1 Business Manager .....	FM A	\$200.00	\$225.00	\$250.00		\$	3,000	
1 Chief Clerk .....	1M B	175.00	200.00	225.00			2,400	
2 Clerks .....	1M B	100.00	115.00	135.00			2,760	
1 Inventory Clerk (3 mos.) .....	1M C	100.00	115.00	135.00			300	
2 Day Telephone Operators .....	2M C	100.00	120.00	140.00			2,400	
1 Night Telephone Operator .....	2M C	100.00	120.00	140.00			1,200	
1 Relief Telephone Operator .....	2M C	100.00	115.00	135.00			1,200	
1 Record Librarian-Senior .....	1M B	125.00	150.00	175.00			1,800	
2 Librarians-Junior .....	1M C	100.00	115.00	125.00			2,400	
1 Stenographer .....	1M B	100.00	120.00	135.00			1,440	
1 Stenographer (Medical) .....	1M C	100.00	120.00	135.00			1,200	
1 Storekeeper .....	1M B	110.00	125.00	135.00			1,500	
1 Asst. Storekeeper .....	FM A	50.00	60.00	75.00			900	
1 Pharmacist .....	2M B	150.00	160.00	175.00			1,920	
1 Asst. Pharmacist .....	FM B	60.00	80.00	100.00			960	
1 Secretary Social Service .....	1M A	150.00	160.00	175.00			2,100	
1 Asst. Secy. Social Service .....	1M A	125.00	135.00	150.00			1,800	
4 Asst. Secys. Social Service .....	1M A	100.00	110.00	125.00			6,000	
1 Clerk .....	1M C	100.00	120.00	135.00			1,200	
1 Telephone Operator .....	1M C	75.00					900	
<b>Dietary Department:</b>								
1 Dietitian .....	FM A	125.00	145.00	160.00			1,920	
1 Asst. Dietitian—Part Time .....	FM C	125.00	140.00	160.00			500	
1 Baker .....	2M A	150.00	175.00	200.00			2,400	
1 First Cook .....	2M A	100.00	120.00	140.00			1,680	
1 Second Cook .....	FM B	90.00	100.00	125.00			1,200	
1 Third Cook .....	FM C	60.00	70.00	80.00			720	
1 Fourth Cook .....	2M C	60.00	70.00	80.00			720	
1 Kitchen Helper (Day) .....	FM A			50.00			600	
1 Kitchen Helper (Night) .....	FM A			50.00			600	
1 Dishwasher .....	3M A			70.00			840	
1 Potwasher .....	FM A			50.00			600	
1 Cartman .....	FM A			50.00			600	
2 Relief Men .....	FM A			50.00			1,200	
1 Cook's Relief .....	FM A			60.00			720	
1 Milkman .....	FM A			50.00			600	
1 Butcher—Part Time .....	2M A	50.00	60.00	75.00			900	
1 Vegetable Man .....	FM A			50.00			600	
1 Janitor .....	FM A			50.00			600	
3 Traymen .....	FM A			50.00			1,800	
6 Waitresses .....	FM A			45.00			3,240	
1 Dietmaid (Kitchen) .....	FM A			55.00			660	
1 Bus Boy .....	FM A			50.00			600	
1 Dietmaid .....	FM A			45.00			540	
6 Dietmaids .....	FM A			40.00			2,880	
<b>Housekeeping Department:</b>								
1 Housekeeper .....	1M A	100.00	110.00	125.00			1,500	
1 Head Janitor .....	3M A			75.00			900	
17 Janitors .....	FM A			50.00			10,200	
1 Janitor (Outside) .....	FM A			50.00			600	
1 Seamstress .....	FM B	50.00	55.00	60.00			660	
2 Seamstresses .....	1M B	50.00	65.00	70.00			1,560	
2 Matrons .....	FM A			55.00			1,320	
1 Asst. Matron .....	FM A			50.00			600	
2 Linen Workers .....	FM A			50.00			1,200	
1 Maid .....	FM A			50.00			600	
1 Maid (162 Days)—Per Day .....	1M A			2.00			324	
<b>Laundry Department:</b>								
1 Head Laundryman .....	1M A	125.00	135.00	150.00			1,800	
1 Washer .....	1M A			100.00			1,200	
1 Asst. Washer .....	1M A			90.00			1,080	
1 Wringer .....	1M A			90.00			1,080	
1 Marker .....	1M A			70.00			840	
3 Hand Ironers .....	1M A			65.00			2,340	
2 Press Operators .....	1M A			65.00			1,560	
9 Laundresses .....	1M A			65.00			7,020	
<b>Mechanical Department:</b>								
4 Engineers .....	1M B	100.00	125.00	150.00			6,000	
1 General Mechanic .....	FM B	100.00	125.00	150.00			1,500	
1 Carpenter-Engineer .....	1M A	100.00	110.00	125.00			1,500	
1 Painter .....	FM B	60.00	70.00	85.00			840	
2 Gardeners .....	FM C	50.00	65.00	80.00			1,200	
1 Gardener (6 mos.) .....	FM C	50.00	65.00	80.00			300	
1 Bus Driver .....	1M A			100.00			1,200	
1 Truck Driver .....	FM C	60.00	75.00	85.00			720	
2 Night Watchmen .....	1M A	95.00	105.00	120.00			2,880	
1 Gate Watchman .....	FM A			20.00			240	
<b>Laboratory and X-Ray Dept.:</b>								
1 Roentgenologist .....	1M A	250.00	300.00	350.00			4,200	
1 Radiotherapy Technician .....	FM A	110.00	115.00	125.00			1,500	
1 X-Ray Assistant .....	FM A	80.00	90.00	100.00			1,200	
1 Stenographer .....	1M B	100.00	120.00	135.00			1,440	
1 Pathologist .....	1M A	250.00	300.00	350.00			4,200	
3 Laboratory Assistants .....	1M A	100.00	110.00	125.00			4,500	
1 Laboratory Student .....	1M A			50.00			600	



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund	
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935					
<b>Hospital—continued</b>									
<b>Salaries and Wages:</b>									
	Title of Position	Grade	RATE OF PAY						
			C	B	A				
<b>Doctors, Internes and Dentists:</b>									
4	House Physicians	FM C	75.00	100.00	125.00		3,600		
2	Outside Physicians (On Call)	FM A	75.00	100.00	125.00		3,000		
2	Dentists—Part Time	FM A	75.00	100.00	125.00		3,000		
12	Internes	FM B-A		15.00	20.00		2,520		
<b>Psychopathic Ward:</b>									
1	Supervising Nurse	1M A	120.00	130.00	150.00		1,800		
1	General Duty Nurse	FM A	70.00	80.00	90.00		1,080		
3	Attendants	FM A			50.00		1,800		
4	Orderlies	FM A			50.00		2,400		
1	Interne—Part Time	FM B-A		15.00	20.00		105		
1	Janitor	FM A			50.00		600		
<b>Nursing Department:</b>									
1	Superintendent of Nurses	FM A	175.00	185.00	200.00		2,400		
1	Asst. Supt. of Nurses	FM A	125.00	135.00	150.00		1,800		
2	Instructor Nurses	FM A	120.00	130.00	140.00		3,360		
1	Supervisor—Surgery	FM A	110.00	115.00	125.00		1,500		
1	Supervisor—Night	FM A	120.00	130.00	150.00		1,800		
1	Asst. Supervisor—Night	FM A			100.00		1,200		
10	Supervisors—Floor	FM A	110.00	115.00	125.00		15,000		
40	General Duty Nurses	FM A	70.00	80.00	90.00		43,200		
10	General Duty Nurses	FM B	70.00	80.00	90.00		9,600		
5	General Duty Nurses	FM C	70.00	80.00	90.00		4,200		
3	Hospital Attendants	FM A	45.00	50.00	55.00		1,980		
28	Hospital Attendants	FM B	45.00	50.00	55.00		16,800		
5	Affiliated Students	FM A			6.00		360		
19	Senior Students (6 mos.)	FM A			6.00		684		
7	Senior Students (12 mos.)	FM A			6.00		504		
11	Junior Students (12 mos.)	FM A			5.00		660		
28	Junior Students (6 mos.)	FM A			5.00		840		
1	Orderly	FM A	45.00	50.00	55.00		660		
15	Orderlies	FM B	45.00	50.00	55.00		9,000		
1	Housemother	FM A	90.00	100.00	110.00		1,320		
1	Night Relief	FM A			40.00		480		
1	Maid	FM A	40.00	45.00	50.00		600		
2	Maids	FM B	40.00	45.00	50.00		1,080		
10	Relief Extras*—Per Day	1M A			4.00		1,000		
<b>Vauclain Home:</b>									
1	Medical Director	3M A	250.00	300.00	350.00		4,200		
1	Resident Physician	FM A	75.00	100.00	150.00		1,800		
1	Supervising Nurse	FM A	125.00	135.00	150.00		1,800		
1	Technician	FM A	75.00	85.00	100.00		1,200		
7	General Duty Nurses	FM A	70.00	80.00	90.00		7,560		
2	General Duty Nurses	FM B	70.00	80.00	90.00		1,920		
2	Hospital Attendants	FM A	45.00	50.00	55.00		1,320		
16	Hospital Attendants	FM B	45.00	50.00	55.00		9,600		
5	Janitors	FM C	50.00	65.00	80.00		3,000		
6	Orderlies	FM B	45.00	50.00	55.00		3,600		
<b>Dietary Department:</b>									
1	Asst. Dietitian	FM B	100.00	110.00	125.00		1,320		
1	First Cook	3M A	90.00	100.00	125.00		1,500		
1	First Cook	3M A	90.00	100.00	125.00		1,500		
1	Second Cook	FM B	50.00	65.00	75.00		780		
2	Waiters	FM C	50.00	55.00	60.00		1,200		
3	Kitchen Relief	FM A			50.00		1,800		
1	Potwasher	FM A			50.00		600		
1	Vegetable Man	FM A			50.00		600		
2	Dish Washers	FM A			50.00		1,200		
<b>Other Employees</b>									
1	General Utility Man	FM A	60.00	70.00	85.00		1,020		
1	Gardener	FM C	50.00	65.00	80.00		600		
2	Night Watchmen	1M A	100.00	110.00	120.00		2,880		
1	Stenographer	1M B	100.00	120.00	135.00		1,440		
1	Social Worker	1M A	100.00	110.00	125.00		1,500		
1	Interne—Part Time	FM B-A		15.00	20.00		105		
*Vacation Relief as needed.									
<b>Total Salaries and Wages..</b>			\$ 280,119.16	\$ 203,857.53	\$ 69,710	\$ 273,567	\$ 329,802	\$ 328,482	General

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Hospital—continued</b>							
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 2,101.07	\$ 1,567.18	\$ 682	\$ 2,249	\$ 2,250	\$ 2,250	
Telephone, Telegraph and Postage	2,325.11	1,455.35	715	2,170	2,200	2,200	
Auto—Truck Exp. and Allowance	2,707.07	1,718.79	626	2,344	3,000	2,750	
Freight, Express and Cartage....	32.40	7.78	10	17	50	50	
Light, Heat, Power and Water...	17,930.66	13,154.35	6,845	20,000	20,000	20,000	
Food and Kitchen Supplies .....	54,207.22	41,137.23	24,484	65,621	73,009	73,000	
Clothing and Bedding .....	1,328.09	1,396.27	454	1,850	5,850	5,850	
Insurance .....	4,561.00	0	0	0	2,900	2,900	
Repairs Buildings and Grounds...	3,874.88	264.67	335	599	3,671	2,500	
Medical and Surgical Supplies ...	22,048.96	17,257.83	6,805	24,062	27,000	27,000	
Laboratory and X-Ray Supplies ..	3,331.86	3,923.05	1,889	5,812	6,320	6,320	
Laundry Supplies .....	1,913.56	953.51	400	1,353	1,711	1,711	
Janitor and Housekeeping Sup..	3,856.25	2,827.78	1,760	4,588	4,075	4,075	
Ambulance Service .....	4,215.00	3,157.80	1,050	4,207	4,300	4,300	
Appliances—Indigents .....	1,569.92	1,019.68	548	1,567	1,600	1,600	
Drugs—Indigents .....	170.30	198.82	113	312	350	350	
Social Service .....	198.27	120.70	79	200	200	200	
Equipment Repairs .....	3,174.60	1,701.29	598	2,299	3,062	3,000	
Equipment Replacements .....	4,122.08	759.00	91	850	3,122	2,622	
<b>Total Maint. and Operation.</b>	<b>\$ 133,668.30</b>	<b>\$ 92,621.08</b>	<b>\$ 47,484</b>	<b>\$ 140,100</b>	<b>\$ 164,661</b>	<b>\$ 162,678</b>	<b>General</b>
<b>Capital Outlay:</b>							
Medical and Surgical Equipment.					\$ 5,220	\$ 2,720	
Furniture .....					170	170	
Office Equipment .....					342	342	
Band Saw .....					150	0	
New Equipment .....	\$ 1,996.21	\$ 145.69	\$ 285	\$ 431			
<b>Total Capital Outlay .....</b>	<b>\$ 1,996.21</b>	<b>\$ 145.69</b>	<b>\$ 285</b>	<b>\$ 431</b>	<b>\$ 5,882</b>	<b>\$ 3,232</b>	<b>General</b>
<b>Total Hospital .....</b>	<b>\$ 415,783.67</b>	<b>\$ 296,624.30</b>	<b>\$ 117,479</b>	<b>\$ 414,098</b>	<b>\$ 500,345</b>	<b>\$ 494,392</b>	

## ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$41,695.00	\$41,695.00	\$41,695.00	\$41,695.00	\$41,695.00	\$41,695.00
January	February	March	April	May	June
\$41,695.00	\$41,696.00	\$41,696.00	\$41,696.00	\$41,696.00	\$41,696.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>Edgemoor Farm</b>								
<b>Salaries and Wages:</b>								
		RATE OF PAY						
Title of Position	Grade	C	B	A				
1 Superintendent	FM B	\$200.00	\$225.00	\$250.00		\$	2,700	
1 Bookkeeper	B	135.00	150.00	165.00			1,800	
1 Physician (On Call)	A	100.00	125.00	150.00			1,800	
1 Nurse	FM A	100.00	110.00	115.00			1,330	
2 Nurses	FM C	100.00	110.00	115.00			2,400	
1 Truck Driver	A	100.00	110.00	120.00			1,440	
1 Housekeeper	FM C	100.00	110.00	125.00			1,200	
1 Engineer	1M A	100.00	125.00	175.00			2,100	
1 Carpenter-Electrician	FM B	80.00	100.00	120.00			1,200	
1 Engineer	B	100.00	125.00	150.00			1,500	
1 Watchman	FM A	65.00	85.00	100.00			1,200	
1 Gardener	FM A			60.00			720	
1 First Cook	FM A	90.00	100.00	125.00			1,500	
1 First Cook	FM B	90.00	100.00	125.00			1,200	
1 Second Cook	FM B	60.00	70.00	80.00			840	
4 Waiters	FM A	50.00	55.00	60.00			2,880	
5 Kitchen Help	FM A	50.00	55.00	60.00			3,600	
1 Superv. Male Attendant	FM A	125.00	135.00	150.00			1,800	
2 Male Attendants	FM A	80.00	85.00	90.00			2,160	
1 Male Attendant	FM A	60.00	65.00	70.00			840	
5 Male Attendants	FM A	50.00	55.00	60.00			3,600	
1 Dentist—Part Time	A			10.00			120	
2 Matrons	FM A	50.00	60.00	75.00			1,800	
1 Asst. Matron	FM C	90.00	100.00	115.00			1,080	
3 Asst. Matrons	FM B	50.00	60.00	75.00			2,160	
1 Janitress	FM C	60.00	65.00	70.00			720	
1 Seamstress	FM C	60.00	65.00	70.00			720	
1 Poultry Man	FM A			15.00			180	
1 Clerk	FM C	60.00	80.00	95.00			720	
1 Ranch Foreman	A	125.00	135.00	150.00			1,800	
1 Herdsman	FM A	90.00	100.00	110.00			1,320	
1 Hogman	FM C	30.00	40.00	60.00			360	
1 Feeder	FM A			40.00			480	
Extra Labor*							100	
Indigent Help*		1.00	to	15.00			2,200	
Vacation Relief*							975	
1 Gardener (8 mos.)	A			90.00			720	
*As needed.								
<b>Total Salaries and Wages..</b>	<b>\$ 49,480.60</b>	<b>\$ 36,544.44</b>	<b>\$ 12,205</b>	<b>\$ 48,749</b>	<b>\$ 51,515</b>	<b>\$ 53,315</b>	<b>General</b>	
<b>Maintenance and Operation:</b>								
Office Supplies	\$ 119.40	\$ 55.00	\$ 65	\$ 120	\$ 120	\$ 120		
Telephone, Telegraph and Postage	231.06	225.00	55	280	300	280		
Auto, Truck and Machinery Exp.	967.59	442.88	100	542	1,200	600		
Light, Heat, Power and Water	6,808.48	4,725.07	2,000	6,725	6,600	6,600		
Food and Kitchen Supplies	15,245.79	11,032.27	5,419	16,451	15,000	15,000		
Clothing and Bedding	628.22	375.83	175	550	720	720		
Insurance	1,322.04	1,670.26	0	1,670	1,200	1,200		
Repairs Buildings and Grounds	1,116.02	371.94	200	571	1,000	850		
Medical and Surgical Supplies	1,546.69	1,100.04	650	1,750	2,100	2,000		
Laundry	4,960.48	3,185.67	1,315	4,500	5,100	4,830		
Janitor Supplies	809.10	466.14	236	702	840	840		
Forage and Crop Supplies	2,202.61	1,339.73	611	1,950	1,800	1,800		
Tobacco	849.45	658.76	350	1,008	1,080	1,000		
Equipment Repairs	561.33	325.96	50	375	600	500		
Equipment Replacements	297.43	289.02	70	359	480	400		
<b>Total Maint. and Operation..</b>	<b>\$ 37,715.69</b>	<b>\$ 26,263.57</b>	<b>\$ 11,296</b>	<b>\$ 37,553</b>	<b>\$ 38,140</b>	<b>\$ 36,740</b>	<b>General</b>	
<b>Capital Outlay:</b>								
New Equipment	\$ 36.44	0	0	0	0	0		
<b>Total Capital Outlay</b>	<b>\$ 36.44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>General</b>	
<b>Total Edgemoor Farm</b>	<b>\$ 87,232.73</b>	<b>\$ 62,808.01</b>	<b>\$ 23,501</b>	<b>\$ 86,302</b>	<b>\$ 89,655</b>	<b>\$ 90,055</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,471.00	\$6,972.00	\$6,971.00	\$7,471.00	\$7,572.00	\$8,032.00
January	February	March	April	May	June
\$8,910.00	\$6,972.00	\$7,533.00	\$7,910.00	\$7,370.00	\$7,471.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Department of Public Welfare—Administration</b>							
<b>Salaries and Wages:</b>							
		RATE OF PAY					
Title of Position	Grade	C	B	A			
1 Director .....	A			\$350.00		\$ 4,200	
<b>Outdoor Relief:</b>							
1 Superintendent .....	A	\$175.00	\$200.00	225.00		2,700	
1 Chief Case Supervisor (10 mos.)	B	165.00	175.00	185.00		1,750	
3 Case Supervisors .....	A	135.00	150.00	165.00		5,940	
3 Case Workers (Senior) .....	A	125.00	135.00	150.00		5,400	
3 Case Workers (Senior) .....	B	125.00	135.00	150.00		4,860	
4 Case Workers (Senior) .....	C	125.00	135.00	150.00		6,000	
8 Case Workers (Junior) .....	A	100.00	110.00	125.00		12,000	
8 Case Workers (Junior) .....	C	100.00	110.00	125.00		9,600	
5 Case Workers (Junior) (8 mos.)	C	100.00	110.00	125.00		4,000	
1 Child Welfare Worker .....	A	125.00	135.00	150.00		1,800	
1 Nurse .....	B	125.00	135.00	150.00		1,620	
<b>Unemployment Relief:</b>							
1 Investigator .....	C	100.00	110.00	115.00		1,200	
3 Case Workers—Part Time .....	A			75.00		2,700	
<b>Accounts and Records:</b>							
1 Chief Clerk .....	C	175.00	200.00	225.00		2,100	
1 Accountant .....	C	175.00	200.00	225.00		2,100	
1 Bookkeeper .....	C	135.00	150.00	165.00		1,620	
1 Asst. Bookkeeper .....	C	100.00	120.00	135.00		1,200	
8 Stenographers .....	C	100.00	120.00	135.00		9,600	
1 Stenographer (11 mos.) .....	C	100.00	120.00	135.00		1,100	
1 Clerk .....	E	100.00	120.00	135.00		1,440	
5 Clerks .....	C	100.00	120.00	135.00		6,000	
1 Comptometer Operator .....	A	100.00	115.00	125.00		1,500	
<b>Total Salaries and Wages..</b>	<b>\$ 79,540.06</b>	<b>\$ 57,354.25</b>	<b>\$ 18,300</b>	<b>\$ 76,154</b>	<b>\$ 95,100</b>	<b>\$ 90,430</b>	<b>General</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$ 4,395.00	\$ 1,950.20	\$ 650	\$ 2,600	\$ 2,700	\$ 2,600	
Telephone, Telegraph and Postage	2,037.05	1,426.96	400	1,826	2,100	2,100	
Travel Expense .....	955.39	339.35	175	514	400	400	
Auto and Truck Expense .....	6,057.95	4,458.42	1,500	5,958	6,800	6,800	
Revolving Fund .....	1,000.00	0	0	0	0	0	
Equipment Repairs .....	290.55	168.15	55	223	250	250	
Equipment Replacements .....	554.27	0	450	450	900	500	
<b>Total Maint. and Operation..</b>	<b>\$ 15,290.21</b>	<b>\$ 8,343.08</b>	<b>\$ 3,230</b>	<b>\$ 11,571</b>	<b>\$ 13,150</b>	<b>\$ 12,650</b>	<b>General</b>
<b>Capital Outlay:</b>							
1 Dictaphone .....					\$ 200	0	
1 Automobile .....					675	0	
New Equipment .....	\$ 2,436.47	\$ 297.79	\$ 327	\$ 625			
<b>Total Capital Outlay .....</b>	<b>\$ 2,436.47</b>	<b>\$ 297.79</b>	<b>\$ 327</b>	<b>\$ 625</b>	<b>\$ 875</b>	<b>0</b>	<b>General</b>
<b>Total Dept. of Public Welfare—Administration..</b>	<b>\$ 97,266.74</b>	<b>\$ 65,995.12</b>	<b>\$ 22,357</b>	<b>\$ 88,350</b>	<b>\$ 109,125</b>	<b>\$ 103,080</b>	
<b>Department of Public Welfare—Outdoor Relief</b>							
<b>Maintenance and Operation:</b>							
Freight, Express and Cartage....	\$ 243.50	\$ 15.65	\$ 6	\$ 21	\$ 200	\$ 25	
Light, Heat and Water .....	4,391.36	6,688.33	2,605	9,293	15,000	11,000	
Food and Kitchen Supplies .....	96,450.92	181,610.70	36,438	218,048	385,000	289,260	
Clothing, Bedding and Furniture.	1,845.49	3,320.53	363	3,683	8,000	4,000	
Meal Orders .....	5,880.92	19,363.90	6,044	25,407	46,000	35,000	
Medical and Surgical Supplies ...	45.72	65.95	10	75	12,000	4,000	
Rents .....	28,625.22	48,605.58	12,682	61,287	109,770	85,000	
Board—Homes .....	14,003.40	14,046.04	8,736	22,782	32,000	22,000	
Board—Institutions .....	7,567.90	6,386.74	2,353	8,739	13,000	9,000	
Cash Allowances .....	2,895.34	13,984.33	13,118	27,102	49,000	42,000	
Repairs Property .....	331.82	2,060.77	3,044	5,104	400	300	
Transportation Indigents .....	3,410.46	1,211.20	394	1,605	20,000	5,000	
Sewing Project .....	0	127.31	0	127	0	0	
Non-Resident Relief .....	0	0	0	0	5,000	3,000	
Lunches Undernourished Children	0	0	0	0	25,000	16,000	
Contingent Relief .....	0	0	0	0	0	50,000	
<b>Total Maint. and Operation Outdoor Relief .....</b>	<b>\$ 165,692.05</b>	<b>\$ 297,487.03</b>	<b>\$ 85,793</b>	<b>\$ 383,273</b>	<b>\$ 720,370</b>	<b>\$ 575,585</b>	<b>General</b>

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>Department of Public Welfare—Unemployment Relief</b>								
Salaries and Wages:								
Title of Position	Grade	RATE OF PAY						
		C	B	A				
Total Salaries and Wages..	0	\$ 1,452.50	\$ 447	\$ 1,899	0	0	General	
Maintenance and Operation:								
Travel Expense .....	0	\$ 400.00	\$ 200	\$ 600	0	0		
Light, Heat and Water .....	2,605.01	242.96	0	242	0	0		
Food and Kitchen Supplies .....	197,478.35	24,958.88	0	24,958	0	0		
Clothing, Bedding and Furniture..	1,536.03	48.29	0	48	0	0		
Meal Orders .....	12,745.93	19.56	0	19	0	0		
Cash Allowances .....	13,864.54	0	0	0	0	0		
Rents .....	19,816.37	14,270.21	0	14,270	0	0		
Dental Supplies .....	0	429.57	400	829	0	0		
Repairs County Property .....	0	3,648.29	950	4,598	0	0		
Mattress Project .....	0	342.93	250	592	0	0		
Sewing Project .....	0	1,923.45	0	1,923	0	0		
Band Project .....	0	98.89	100	198	0	0		
Shoe Project .....	0	284.18	20	304	0	0		
Wood Chopping Project .....	0	322.86	825	1,147	0	0		
Undernourished Children—Milk ..	0	2,459.55	2,000	4,459	0	0		
Undernourished Child.—Lunches..	8,025.52	11,044.80	8,000	19,044	0	0		
Total Maint. and Operation..	\$ 256,071.75	\$ 60,494.42	\$ 12,745	\$ 73,231	0	0	General	
Capital Outlay:								
New Equipment .....	0	\$ 82.50	0	\$ 82	0	0		
Total Capital Outlay .....	0	\$ 82.50	0	\$ 82	0	0	General	
Total Dept. of Public Welfare—Unempl. Relief..	\$ 256,071.75	\$ 62,029.42	\$ 13,192	\$ 75,212	0	0		
<b>Department of Public Welfare—Food Conservation</b>								
Salaries and Wages:								
Title of Position	Grade	RATE OF PAY						
		C	B	A				
1 Superintendent .....	A	\$125.00	\$135.00	\$150.00	\$ 1,800			
1 Asst. Superintendent .....	B	110.00	125.00	135.00	1,500			
1 Truck Driver .....	A	100.00	110.00	120.00	1,440			
Total Salaries and Wages..	\$ 3,945.00	\$ 3,127.50	\$ 1,042	\$ 4,170	\$ 4,500	\$ 4,740	General	
Maintenance and Operation:								
Office Supplies .....	526.14	\$ 317.66	\$ 110	\$ 427	\$ 350	\$ 350		
Telephone, Telegraph and Postage	200.27	162.69	50	212	225	225		
Travel Expense .....	16.21	4.43	0	4	75	75		
Auto and Truck Expense .....	2,810.23	2,926.53	870	3,796	3,600	3,600		
Freight, Express and Cartage ..	3.77	0	0	0	0	0		
Light, Heat, Power and Water...	124.38	72.30	35	107	120	120		
Repairs to Building .....	234.29	86.10	25	111	120	120		
Rents .....	0	150.00	125	275	275	275		
Total Maint. and Operation..	\$ 3,915.29	\$ 3,719.71	\$ 1,215	\$ 4,932	\$ 4,765	\$ 4,765	General	
Capital Outlay:								
2 Used Trucks .....					\$ 500	\$ 500		
New Equipment .....	\$ 431.75	\$ 281.87	\$ 100	\$ 381				
Total Capital Outlay .....	\$ 431.75	\$ 281.87	\$ 100	\$ 381	\$ 500	\$ 500	General	
Total Dept. of Public Welfare—Food Conserv'n.	\$ 8,292.04	\$ 7,129.08	\$ 2,357	\$ 9,483	\$ 9,765	\$ 10,005		
<b>Department of Public Welfare—Veterans Service</b>								
Salaries and Wages:								
Title of Position	Grade	RATE OF PAY						
		C	B	A				
1 Service Officer .....	A	\$125.00	\$150.00	\$175.00	\$ 2,100			
1 Stenographer-Clerk .....	B	100.00	120.00	135.00	1,440			
Total Salaries and Wages..	0	\$ 2,115.00	\$ 705	\$ 2,820	\$ 3,540	\$ 3,540	General	
Maintenance and Operation:								
Office Supplies .....	0	\$ 72.07	\$ 23	\$ 95	\$ 100	\$ 100		
Telephone, Telegraph and Postage	0	76.71	9	85	125	125		
Travel Expense .....	0	622.10	275	897	900	900		
Equipment, Repairs .....	0	0	15	15	30	30		
Total Maint. and Operation..	0	\$ 770.88	\$ 322	\$ 1,092	\$ 1,155	\$ 1,155	General	
Capital Outlay:								
1 Filing Case .....					\$ 55	\$ 55		
New Equipment .....	0	\$ 83.84	0	\$ 83				
Total Capital Outlay .....	0	\$ 83.84	0	\$ 83	\$ 55	\$ 55	General	
Total Dept. of Public Wel.—Veterans' Service ..	0	\$ 2,969.72	\$ 1,027	\$ 3,995	\$ 4,750	\$ 4,750		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936		
<b>Department of Public Welfare-Social Service Exchange</b>								
<b>Salaries and Wages:</b>								
		RATE OF PAY						
	Title of Position	Grade	C	B	A			
1 Clerk	.....	C	\$100.00	\$120.00	\$135.00		\$ 1,200	
	Total Salaries and Wages..	0	0	0	0	\$ 1,200	\$ 1,200	General
<b>Maintenance and Operation:</b>								
	Office Supplies	0	0	0	0	\$ 200	\$ 200	
	Postage	0	0	0	0	180	180	
	Total Maint. and Operation.	0	0	0	0	\$ 380	\$ 380	General
	Total Dept. of Public Welfare—Social Service Exchange	0	0	0	0	\$ 1,580	\$ 1,580	

Department of Public Welfare—Non-Resident Relief

Maintenance and Operation:								
Light, Heat and Water	\$ 47.17	0	0	0	0	0	0	
Food and Kitchen Supplies	6,220.96	0	0	0	0	0	0	
Clothing, Bedding and Furniture.	43.53	0	0	0	0	0	0	
Meal Orders	835.77	0	0	0	0	0	0	
Rents	701.60	0	0	0	0	0	0	
Cash Allowances	30.75	0	0	0	0	0	0	
Total Maint. and Operation Non-Resident Relief	\$ 7,879.78	0	0	0	0	0	0	General

Department of Public Welfare—State Aid

Maintenance and Operation:							
Old Age Security	\$ 191,351.08	\$ 174,315.28	\$ 64,250	\$ 233,565	\$ 320,000	\$ 320,000	
Indigent Blind	17,591.66	19,085.07	7,700	26,785	37,000	35,000	
Total Maint. and Operation State Aid	\$ 208,942.74	\$ 193,400.35	\$ 71,950	\$ 260,350	\$ 357,000	\$ 355,000	General
Total Department of Public Welfare	\$ 744,145.10	\$ 629,010.72	\$ 196,676	\$ 825,663	\$ 1,202,590	\$ 1,050,000	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 95,000.00	\$100,000.00	\$101,000.00	\$100,500.00	\$100,500.00	\$100,500.00
January	February	March	April	May	June
\$100,500.00	\$100,500.00	\$101,000.00	\$101,000.00	\$101,000.00	\$102,090.00

Orphans' State Aid

Maintenance and Operation:							
Care of Orphans	\$ 71,311.01	\$ 57,514.16	\$ 20,100	\$ 77,614	\$ 85,000	\$ 85,000	
Total Maint. and Operation	\$ 71,311.01	\$ 57,514.16	\$ 20,100	\$ 77,614	\$ 85,000	\$ 85,000	Orphans' Aid
Total Orphans' Aid	\$ 71,311.01	\$ 57,514.16	\$ 20,100	\$ 77,614	\$ 85,000	\$ 85,000	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
January	February	March	April	May	June
\$7,000.00	\$7,000.00	\$7,000.00	\$7,300.00	\$7,300.00	\$7,400.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund	
	Actual Year Ended June 30, 1934	Actual Current Year April, 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936		
<b>Probation Officer</b>								
<b>Salaries and Wages:</b>								
	RATE OF PAY							
Title of Position	Grade	C	B	A				
1 Probation Officer .....	A	\$200.00	\$225.00	\$250.00		\$ 3,000		
1 First Asst. Probation Officer...	B	175.00	200.00	225.00		2,400		
1 Asst. Probation Officer .....	A	125.00	135.00	150.00		1,800		
1 Asst. Probation Officer .....	A	125.00	135.00	150.00		1,800		
1 Asst. Probation Officer .....	A	125.00	135.00	150.00		1,800		
1 Asst. Probation Officer .....	A	125.00	135.00	150.00		1,800		
2 Asst. Probation Officers .....	A	125.00	135.00	150.00		3,600		
2 Asst. Probation Officers .....	C	125.00	135.00	150.00		3,000		
2 Asst. Probation Officers .....	A	125.00	135.00	150.00		3,600		
1 Senior Clerk .....	C	150.00	160.00	175.00		1,800		
3 Stenographers .....	B	100.00	120.00	135.00		4,320		
2 Stenographers .....	C	100.00	120.00	135.00		2,400		
<b>Total Salaries and Wages..</b>		<b>\$ 27,454.13</b>	<b>\$ 18,308.20</b>	<b>\$ 6,219</b>	<b>\$ 24,527</b>	<b>\$ 33,900</b>	<b>\$ 31,320</b>	Salary
<b>Maintenance and Operation:</b>								
Office Supplies .....		\$ 825.94	\$ 484.18	\$ 416	\$ 900	\$ 900	\$ 900	
Telephone, Telegraph and Postage		291.51	187.24	138	325	325	325	
Travel Expense .....		40.55	45.99	104	150	150	100	
Auto Expense .....		2,233.26	1,266.84	450	1,717	1,800	1,600	
Clothing—Wards .....		1,163.66	1,236.41	364	1,600	1,680*	1,680	
Maintenance—Wards .....		38,871.02	32,002.59	12,548	44,551	54,352*	47,280	
Transportation—Wards .....		478.36	597.08	403	1,000	1,000*	1,000	
Equipment Repairs .....		92.14	69.29	59	128	125	125	
Equipment Replacements .....		105.31	522.31	83	605	1,410	1,000	
<b>Total Maint. and Operation..</b>		<b>\$ 44,156.75</b>	<b>\$ 36,411.93</b>	<b>\$ 14,565</b>	<b>\$ 50,976</b>	<b>\$ 61,742</b>	<b>\$ 54,010</b>	General
<b>Capital Outlay:</b>								
12 Bentwood Chairs .....					\$ 55		0	
1 6-Tray Kardex Unit .....					56		0	
2 Legal Files .....					107	\$ 107		
2 Binders .....					10		10	
1 Dictaphone .....					255		255	
2 Swivel Chairs .....					30		30	
1 Flat Top Desk .....					50		50	
5 Chair Pads .....					13		0	
2 Card Files .....					15		15	
New Equipment .....		\$ 668.86	\$ 318.96	0	\$ 319			
<b>Total Capital Outlay .....</b>		<b>\$ 668.86</b>	<b>\$ 318.96</b>	<b>0</b>	<b>\$ 319</b>	<b>\$ 591</b>	<b>\$ 467</b>	General
<b>Total Probation Officer ...</b>		<b>\$ 72,279.74</b>	<b>\$ 55,039.09</b>	<b>\$ 20,784</b>	<b>\$ 75,822</b>	<b>\$ 96,233</b>	<b>\$ 85,797</b>	

\*Exempt from Provisions of Sec. 36. See D. A. Opinion 10-14-33.

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,054.00	\$3,134.00	\$4,938.00	\$3,261.00	\$3,059.00	\$3,139.00
January	February	March	April	May	June
\$3,059.00	\$3,129.00	\$3,064.00	\$3,139.00	\$3,089.00	\$3,136.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>Detention Home</b>								
<b>Salaries and Wages:</b>								
		RATE OF PAY						
Title of Position	Grade	C	B	A				
1 Superintendent .....	FM B	\$175.00	\$200.00	\$225.00		\$	2,400	
1 Clerk .....	1M C	100.00	120.00	135.00			1,200	
1 Office Asst. and Night Relief...	FM B	50.00	60.00	75.00			720	
1 Hospital Matron .....	FM B	50.00	60.00	75.00			720	
1 Boys Patron .....	FM B	50.00	60.00	75.00			720	
1 Head Matron .....	FM A	50.00	60.00	75.00			900	
1 Relief Matron .....	FM B	50.00	60.00	75.00			720	
2 Night Matrons .....	FM C	50.00	60.00	75.00			1,200	
1 Dining Room Matron .....	FM C	50.00	60.00	75.00			600	
1 Laundress .....	2M A	55.00	65.00	75.00			900	
1 First Cook .....	FM A	90.00	100.00	125.00			1,500	
1 Boys' Activity Man .....	2M A	90.00	100.00	115.00			1,350	
1 Repair Man .....	FM A	30.00	40.00	50.00			600	
<b>Total Salaries and Wages..</b>		<b>\$ 11,256.30</b>	<b>\$ 8,928.87</b>	<b>\$ 3,155</b>	<b>\$ 12,083</b>	<b>\$ 13,800</b>	<b>\$ 13,560</b>	<b>General</b>
<b>Maintenance and Operation:</b>								
Office Supplies .....		\$ 49.95	\$ 95.32	\$ 25	\$ 120	\$ 125	\$ 125	
Telephone, Telegraph and Postage		197.45	102.50	61	163	175	175	
Travel Expense .....		24.54	5.00	42	47	50	50	
Auto and Truck Expense .....		238.37	204.42	80	284	200	200	
Light, Heat, Power and Water...		2,181.57	1,607.19	867	2,474	2,600	2,600	
Food and Kitchen Supplies .....		5,375.66	3,987.03	2,375	6,362	7,700	7,700	
Clothing and Bedding .....		534.77	204.45	245	449	1,000	800	
Insurance .....		407.40	459.85	0	460	408	408	
Repairs Buildings and Grounds...		271.64	291.40	9	300	300	300	
Medical and Surgical Supplies ...		143.66	69.36	55	124	200	150	
Laundry .....		96.50	59.25	31	90	125	125	
Housekpg. and Janitor Supplies..		350.14	175.75	170	346	450	400	
Equipment Repairs .....		172.33	184.60	60	245	350	350	
Equipment Replacements .....		213.80	26.30	95	121	775	575	
<b>Total Maint. and Operation..</b>		<b>\$ 10,257.78</b>	<b>\$ 7,472.42</b>	<b>\$ 4,115</b>	<b>\$ 11,585</b>	<b>\$ 14,458</b>	<b>\$ 13,958</b>	<b>General</b>
<b>Capital Outlay:</b>								
Furniture and Filing Cases .....						\$ 100	\$ 50	
New Equipment .....		\$ 16.17	0	\$ 25	\$ 25			
<b>Total Capital Outlay .....</b>		<b>\$ 16.17</b>	<b>0</b>	<b>\$ 25</b>	<b>\$ 25</b>	<b>\$ 100</b>	<b>\$ 50</b>	<b>General</b>
<b>Total Detention Home .....</b>		<b>\$ 21,530.25</b>	<b>\$ 16,401.29</b>	<b>\$ 7,295</b>	<b>\$ 23,693</b>	<b>\$ 28,358</b>	<b>\$ 27,568</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,265.00	\$2,265.00	\$2,265.00	\$2,315.00	\$2,460.00	\$2,475.00
January	February	March	April	May	June
\$2,475.00	\$2,455.00	\$2,410.00	\$2,360.00	\$2,308.00	\$2,305.00

Cemetery

<b>Salaries and Wages:</b>								
		RATE OF PAY						
Title of Position	Grade	C	B	A				
Laborers .....	C	\$4.00	\$4.25	\$4.50		\$	300	
<b>Total Salaries and Wages..</b>		<b>\$ 299.00</b>	<b>\$ 193.00</b>	<b>\$ 107</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>General</b>
<b>Total Cemetery .....</b>		<b>\$ 299.00</b>	<b>\$ 193.00</b>	<b>\$ 107</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 300</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
January	February	March	April	May	June
\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Sundry Charities and Corrections</b>							
<b>Maintenance and Operation:</b>							
Boys and Girls Aid Society .....	990.31	0	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Burial Indigents .....	5,392.70	\$ 4,060.42	1,120	5,280	5,300	5,300	
Care Criminal Insane .....	551.20	1,348.82	252	1,600	2,000	2,000	
Humane Society .....	900.00	675.00	225	900	900	900	
Wives, Prisoners Camp .....	3,802.79	3,427.71	1,073	4,500	4,500	4,500	
State Institutions .....	36,147.30	20,670.73	15,330	36,000	37,000	37,000	
Crippled Children .....	11,525.51	9,485.54	5,500	14,985	18,000	15,000	
Transportation Mexicans .....	206.01	46.00	0	46	0	0	
Burial Veterans .....	0	250.00	250	500	650	500	
Helping Hand Home .....	0	0	0	0	0	500	
<b>Total Maint. and Operation..\$</b>	<b>59,515.82</b>	<b>\$ 39,964.27</b>	<b>\$ 24,750</b>	<b>\$ 64,811</b>	<b>\$ 69,350</b>	<b>\$ 66,700</b>	<b>General</b>
<b>Total Charities and Corrections .....</b>	<b>\$ 59,515.82</b>	<b>\$ 39,964.27</b>	<b>\$ 24,750</b>	<b>\$ 64,811</b>	<b>\$ 69,350</b>	<b>\$ 66,700</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00	\$21,695.00
January	February	March	April	May	June
\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00	\$20,695.00	\$2,705.00

Superintendent of Schools

Salaries and Wages:		RATE OF PAY					
Title of Position	Grade	C	B	A			
1 Superintendent .....	A			\$350.00		\$ 4,200	
1 Asst. Superintendent .....	A	\$200.00	\$225.00	250.00		3,000	
1 Chief Deputy .....	B	200.00	225.00	250.00		2,700	
2 Senior Clerks .....	B	150.00	160.00	175.00		3,840	
1 Stenographer .....	A	100.00	120.00	135.00		1,620	
4 Clerks .....	B	100.00	120.00	135.00		5,760	
1 Clerk .....	C	100.00	120.00	135.00		1,200	
2 Clerks—Part Time—Per Day...	A			4.50		900	
<b>Total Salaries and Wages..\$</b>	<b>18,088.91</b>	<b>\$ 14,031.00</b>	<b>\$ 4,905</b>	<b>\$ 18,936</b>	<b>\$ 24,780</b>	<b>\$ 23,220</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>							
Office Supplies .....	1,352.43	\$ 758.72	\$ 241	\$ 1,000	\$ 1,800	\$ 1,800	
Telephone, Telegraph and Postage .....	464.99	388.58	128	517	600	525	
Convention Expense .....	0	0	0	0	50	50	
Travel Expense .....	31.85	17.92	12	30	50	30	
Auto Expense .....	558.30	226.01	232	458	800	700	
Freight, Express and Cartage....	0	0	0	0	0	25	
Equipment Repairs .....	86.86	42.01	32	74	100	100	
Equipment Replacements .....	144.86	0	248	248	100	100	
<b>Total Maint. and Operation..\$</b>	<b>2,639.29</b>	<b>\$ 1,433.24</b>	<b>\$ 893</b>	<b>\$ 2,327</b>	<b>\$ 3,500</b>	<b>\$ 3,330</b>	<b>General</b>
<b>Capital Outlay:</b>							
1 Desk .....					\$ 30	\$ 30	
1 Chair .....					20	20	
New Equipment .....	\$ 116.44	0	0	0			
<b>Total Capital Outlay .....</b>	<b>\$ 116.44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>General</b>
<b>Total Supt. of Schools .....</b>	<b>\$ 20,844.64</b>	<b>\$ 15,464.24</b>	<b>\$ 5,798</b>	<b>\$ 21,263</b>	<b>\$ 28,330</b>	<b>\$ 26,600</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,230.00	\$2,230.00	\$2,330.00	\$2,600.00	\$2,330.00	\$2,230.00
January	February	March	April	May	June
\$2,230.00	\$2,230.00	\$2,330.00	\$2,530.00	\$2,530.00	\$2,530.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Board of Education</b>							
<b>Salaries and Wages:</b>							
Title of Position	Grade	RATE OF PAY					
	A	C	B	A			
5 Members—Per Day .....	A			\$5.00		\$	475
Total Salaries and Wages..\$	325.00	\$ 150.00	\$ 125	\$ 275	\$ 475	\$	475
<b>Maintenance and Operation:</b>							
Office Supplies .....	632.07	\$ 134.21	\$ 315	\$ 450	\$ 1,150	\$	1,150
Telegraph and Postage .....	96.00	45.50	0	46	50		50
Mileage .....	71.80	51.50	43	94	125		125
Freight, Express and Cartage....	0	0	0	0	0		0
Equipment Replacements .....	0	0	44	44	0		0
Total Maint. and Operation..\$	799.87	\$ 231.21	\$ 402	\$ 634	\$ 1,325	\$	1,325
Total Board of Education..\$	1,124.87	\$ 381.21	\$ 527	\$ 909	\$ 1,800	\$	1,800

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	\$33.00	\$66.00	\$50.00	\$46.00	\$165.00
January	February	March	April	May	June
\$850.00	\$60.00	\$60.00	\$60.00	\$60.00	\$350.00

County Library

<b>Salaries and Wages:</b>							
Title of Position	Grade	RATE OF PAY					
		C	B	A			
1 Librarian .....	B	\$200.00	\$225.00	\$250.00		\$	2,700
1 Asst. Librarian .....	A	125.00	150.00	175.00			2,100
2 Asst. Librarians .....	B	125.00	150.00	175.00			3,600
1 Asst. Librarian .....	C	125.00	150.00	175.00			1,500
2 Clerks .....	C	100.00	120.00	135.00			2,400
1 Shipping Clerk .....	B	100.00	120.00	135.00			1,440
1 Book Repairer .....	A	80.00	90.00	100.00			1,200
12 Branch Librarians .....	A			1.67			240
3 Branch Librarians .....	A			2.50			90
3 Branch Librarians .....	A			3.33			120
9 Branch Librarians .....	A			5.00			540
4 Branch Librarians .....	A			7.50			360
1 Branch Librarian .....	A			15.00			180
2 Branch Librarians .....	A			20.00			480
5 Branch Librarians .....	A			25.00			1,500
1 Branch Librarian .....	A			35.00			420
2 Branch Librarians .....	A			40.00			960
1 Branch Librarian .....	A			45.00			540
1 Branch Librarian .....	A			55.00			660
1 Truck Driver—Per Day .....	A			4.50			600
Janitor Service Branches .....							175
Librarian .....		\$ 2,497.50	\$ 608	\$ 2,430	\$ 2,700	\$	2,700
Assistants .....		16,952.30	4,261	17,466	19,405		19,105
Total Salaries and Wages..\$	19,449.80	\$ 15,026.85	\$ 4,869	\$ 19,896	\$ 22,105	\$	21,805
<b>Maintenance and Operation:</b>							
Office Supplies .....	\$99.22	\$ 1,134.35	\$ 65	\$ 1,200	\$ 1,200	\$	1,200
Telephone, Telegraph and Postage	321.21	166.45	158	325	325		325
Convention Expense .....	30.25	0	50	50	50		0
Travel Expense .....	691.56	482.78	367	850	600		600
Cartage .....	34.36	7.47	0	7	600		600
Light, Heat, Water and Ice.....	225.85	188.07	111	300	300		300
Insurance .....	880.00	0	0	0	123		123
Repairs Buildings and Grounds...	97.40	85.95	114	200	200		150
Rents .....	1,008.00	843.83	296	1,140	1,098		920
Janitor Supplies .....	0	0	0	0	0		0
Magazines and Periodicals .....	1,276.90	231.50	1,168	1,400	1,400		1,400
Rebinding .....	1,099.48	496.90	603	1,100	1,100		1,100
Equipment Repairs .....	29.13	29.36	20	50	50		50
Equipment Replacements .....	0	0	90	90	90		90
Total Maint. and Operation..\$	6,593.36	\$ 3,666.66	\$ 3,042	\$ 6,712	\$ 7,136	\$	6,858
<b>Capital Outlay:</b>							
Books .....					\$ 8,500	\$	8,500
New Equipment .....	8,297.34	5,423.76	3,076	8,500			
Total Capital Outlay .....	8,297.34	5,423.76	3,076	8,500	8,500	\$	8,500
Total County Library .....	34,340.50	\$ 24,117.27	\$ 10,987	\$ 35,108	\$ 37,741	\$	37,163

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,145.00	\$3,145.00	\$3,145.00	\$3,145.00	\$3,145.00	\$3,145.00
January	February	March	April	May	June
\$3,146.00	\$3,145.00	\$3,145.00	\$3,145.00	\$3,145.00	\$3,145.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>San Diego Society of Natural History</b>							
Maintenance and Operation:							
Donation .....	\$ 5,000.00	\$ 3,772.16	\$ 1,228	\$ 5,000	\$ 6,000	\$ 4,000	General
<b>Total Maint. and Operation.</b>	<b>\$ 5,000.00</b>	<b>\$ 3,772.16</b>	<b>\$ 1,228</b>	<b>\$ 5,000</b>	<b>\$ 6,000</b>	<b>\$ 4,000</b>	
<b>Total San Diego Society of Natural History .....</b>	<b>\$ 5,000.00</b>	<b>\$ 3,772.16</b>	<b>\$ 1,228</b>	<b>\$ 5,000</b>	<b>\$ 6,000</b>	<b>\$ 4,000</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
January	February	March	April	May	June
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00

**San Diego Zoological Society**

Maintenance and Operation:							
Donation .....	\$ 5,000.71	\$ 4,074.67	\$ 926	\$ 5,000	\$ 5,280	\$ 1,000	General
<b>Total Maint. and Operation.</b>	<b>\$ 5,000.71</b>	<b>\$ 4,074.67</b>	<b>\$ 926</b>	<b>\$ 5,000</b>	<b>\$ 5,280</b>	<b>\$ 1,000</b>	
<b>Total San Diego Zoological Society .....</b>	<b>\$ 5,000.71</b>	<b>\$ 4,074.67</b>	<b>\$ 926</b>	<b>\$ 5,000</b>	<b>\$ 5,280</b>	<b>\$ 1,000</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00
January	February	March	April	May	June
\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00

**Collier Park**

Salaries and Wages:		RATE OF PAY					
Title of Position	Grade	C	B	A			
1 Caretaker .....	A			\$100.00		\$ 1,200	
Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50		200	
<b>Total Salaries and Wages..</b>	<b>982.50</b>	<b>\$ 904.25</b>	<b>\$ 196</b>	<b>\$ 1,100</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>	
Maintenance and Operation:							
Light, Heat and Water .....	\$ 177.00	\$ 107.82	\$ 92	\$ 200	\$ 225	\$ 225	
Maint. Bldgs. and Grounds .....	43.59	161.29	139	300	300	300	
<b>Total Maint. and Operation.</b>	<b>\$ 220.59</b>	<b>\$ 269.11</b>	<b>\$ 231</b>	<b>\$ 500</b>	<b>\$ 525</b>	<b>\$ 525</b>	
Capital Outlay:							
New Construction .....	\$ 224.38	0	0	0	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 224.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Collier Park .....</b>	<b>\$ 1,427.47</b>	<b>\$ 1,173.36</b>	<b>\$ 427</b>	<b>\$ 1,600</b>	<b>\$ 1,925</b>	<b>\$ 1,925</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$160.40	\$160.40	\$160.40	\$160.40	\$160.40	\$160.40
January	February	March	April	May	June
\$160.42	\$160.40	\$160.40	\$160.40	\$160.40	\$160.58

**El Cajon Park**

Salaries and Wages:		RATE OF PAY					
Title of Position	Grade	C	B	A			
Laborers—Per Day .....	C	\$4.00	\$4.25	\$4.50		\$ 100	
<b>Total Salaries and Wages..</b>	<b>0</b>	<b>\$ 75.00</b>	<b>\$ 60</b>	<b>\$ 135</b>	<b>\$ 100</b>	<b>\$ 100</b>	
Maintenance and Operation:							
Light, Heat and Water .....	\$ 18.80	\$ 16.00	\$ 34	\$ 50	\$ 75	\$ 75	
Maint. Buildings and Grounds...	11.13	153.25	147	300	100	100	
<b>Total Maint. and Operation.</b>	<b>\$ 29.93</b>	<b>\$ 169.25</b>	<b>\$ 181</b>	<b>\$ 350</b>	<b>\$ 175</b>	<b>\$ 175</b>	
<b>Total El Cajon Park .....</b>	<b>\$ 29.93</b>	<b>\$ 244.25</b>	<b>\$ 241</b>	<b>\$ 485</b>	<b>\$ 275</b>	<b>\$ 275</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$22.90	\$22.90	\$22.90	\$22.90	\$22.90	\$22.90
January	February	March	April	May	June
\$22.90	\$22.90	\$23.00	\$23.00	\$22.90	\$22.90

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>El Monte Park</b>							
Salaries and Wages:							
	Title of Position	Grade	RATE OF PAY				
			C	B	A		
1	Caretaker .....	A			\$50.00	\$	600
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50		140
	<b>Total Salaries and Wages..\$</b>	648.57	\$ 500.00	\$ 240	\$ 740	\$ 740	\$ 740
	General						
Maintenance and Operation:							
	Telephone .....	0	\$ 95.88	\$ 79	\$ 175	\$ 100	\$ 100
	Light, Heat and Water .....	197.05	131.45	44	175	175	175
	Maint. Buildings and Grounds...	174.72	152.76	47	200	200	200
	Tree Surgery .....	0	0	0	0	0	250
	<b>Total Maint. and Operation..\$</b>	371.77	\$ 380.09	\$ 170	\$ 550	\$ 475	\$ 725
	General						
	<b>Total El Monte Park .....</b>	1,020.34	\$ 880.09	\$ 410	\$ 1,290	\$ 1,215	\$ 1,465

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$101.25	\$101.25	\$101.25	\$101.25	\$101.25	\$101.25
January	February	March	April	May	June
\$101.25	\$101.25	\$101.25	\$101.25	\$101.25	\$101.25

**Encinitas Beach Park**

Salaries and Wages:							
	Title of Position	Grade	RATE OF PAY				
			C	B	A		
	Laborers—Per Day .....	C	\$4.00	\$4.25	\$4.50	\$	75
	Life Guards—Per Day .....	A	4.00	4.50	5.00		100
	<b>Total Salaries and Wages..\$</b>	100.00	0	0	0	\$ 175	\$ 175
	General						
Maintenance and Operation:							
	Maint. Buildings and Grounds...	0	\$ 2.00	\$ 98	\$ 100	\$ 25	\$ 25
	<b>Total Maint. and Operation..</b>	0	\$ 2.00	\$ 98	\$ 100	\$ 25	\$ 25
	General						
	<b>Total Encinitas Beach Park..\$</b>	100.00	\$ 2.00	\$ 98	\$ 100	\$ 200	\$ 200

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66
January	February	March	April	May	June
\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.74

**Eucalyptus Park**

Salaries and Wages:							
	Title of Position	Grade	RATE OF PAY				
			C	B	A		
1	Caretaker .....	A			\$20.00	\$	240
	<b>Total Salaries and Wages..\$</b>	234.00	\$ 150.00	\$ 90	\$ 240	\$ 240	\$ 240
	General						
Maintenance and Operation:							
	Light, Heat and Water .....	19.60	\$ 16.22	\$ 24	\$ 40	\$ 40	\$ 40
	Maint. Buildings and Grounds...	89.13	42.80	77	120	120	120
	<b>Total Maint. and Operation..\$</b>	108.73	\$ 59.02	\$ 101	\$ 160	\$ 160	\$ 160
	General						
	<b>Total Eucalyptus Park ....\$</b>	342.73	\$ 209.02	\$ 191	\$ 400	\$ 400	\$ 400

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33
January	February	March	April	May	June
\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.37

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936		
<b>Felicita Park</b>								
Salaries and Wages:								
	Title of Position	Grade	RATE OF PAY					
			C	B	A			
1	Caretaker .....	A			\$75.00		\$	900
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50			300
	<b>Total Salaries and Wages..\$</b>	<b>811.50</b>	<b>\$ 515.50</b>	<b>\$ 385</b>	<b>\$ 900</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>	<b>General</b>
Maintenance and Operation:								
	Telephone .....		\$ 77.20	\$ 60.70	\$ 14	\$ 75	\$ 75	\$ 75
	Light, Heat and Water .....		186.90	157.44	93	250	150	150
	Maint. Buildings and Grounds....		258.37	145.72	154	300	550	550
	Tree Surgery .....		0	0	0	0	0	250
	<b>Total Maint. and Operation..\$</b>	<b>522.47</b>	<b>\$ 363.86</b>	<b>\$ 261</b>	<b>\$ 625</b>	<b>\$ 775</b>	<b>\$ 1,025</b>	<b>General</b>
Capital Outlay:								
	New Construction .....		\$ 108.66	0	0	0	0	0
	<b>Total Capital Outlay .....</b>	<b>\$ 108.66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>General</b>
	<b>Total Felicita Park .....</b>	<b>\$ 1,442.63</b>	<b>\$ 879.36</b>	<b>\$ 646</b>	<b>\$ 1,525</b>	<b>\$ 1,975</b>	<b>\$ 2,225</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$164.58	\$164.58	\$164.58	\$164.58	\$164.58	\$164.58
January	February	March	April	May	June
\$164.58	\$164.58	\$164.58	\$164.58	\$164.58	\$164.62

Glen Park

Salaries and Wages:								
	Title of Position	Grade	RATE OF PAY					
			C	B	A			
1	Caretaker .....	A			\$20.00		\$	240
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50			30
	<b>Total Salaries and Wages..\$</b>	<b>120.00</b>	<b>\$ 85.00</b>	<b>\$ 35</b>	<b>\$ 120</b>	<b>\$ 270</b>	<b>\$ 270</b>	<b>General</b>
Maintenance and Operation:								
	Light, Heat and Water .....		0	0	0	\$ 35	\$ 35	\$ 35
	Maint. Buildings and Grounds....		\$ 14.90	\$ 135.25	\$ 6	\$ 141	80	80
	<b>Total Maint. and Operation..\$</b>	<b>14.90</b>	<b>\$ 135.25</b>	<b>\$ 6</b>	<b>\$ 141</b>	<b>\$ 115</b>	<b>\$ 115</b>	<b>General</b>
Capital Outlay:								
	Install Water Meter .....					\$ 40	\$ 40	\$ 40
	<b>Total Capital Outlay .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 40</b>	<b>\$ 40</b>	<b>General</b>
	<b>Total Glen Park .....</b>	<b>\$ 134.90</b>	<b>\$ 220.25</b>	<b>\$ 41</b>	<b>\$ 261</b>	<b>\$ 425</b>	<b>\$ 425</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$35.41	\$35.41	\$35.41	\$35.41	\$35.41	\$35.41
January	February	March	April	May	June
\$35.41	\$35.41	\$35.41	\$35.41	\$35.41	\$35.49

Kensington Park

Salaries and Wages:								
	Title of Position	Grade	RATE OF PAY					
			C	B	A			
1	Caretaker .....	A			\$25.00		\$	300
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50			50
	<b>Total Salaries and Wages..\$</b>	<b>251.62</b>	<b>\$ 232.00</b>	<b>\$ 68</b>	<b>\$ 300</b>	<b>\$ 350</b>	<b>\$ 350</b>	<b>General</b>
Maintenance and Operation:								
	Light, Heat and Water .....		\$ 158.50	\$ 160.25	\$ 40	\$ 200	\$ 200	\$ 200
	Maint. Buildings and Grounds....		30.83	10.61	39	50	50	50
	<b>Total Maint. and Operation..\$</b>	<b>189.33</b>	<b>\$ 170.86</b>	<b>\$ 79</b>	<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ 250</b>	<b>General</b>
	<b>Total Kensington Park ....\$</b>	<b>440.95</b>	<b>\$ 402.86</b>	<b>\$ 147</b>	<b>\$ 550</b>	<b>\$ 600</b>	<b>\$ 600</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
January	February	March	April	May	June
\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April, 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Lakeside Park</b>							
<b>Salaries and Wages:</b>							
		RATE OF PAY					
	Title of Position	Grade	C	B	A		
1	Caretaker .....	A			\$75.00		\$ 900
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50		148
	<b>Total Salaries and Wages..</b>	<b>1,214.50</b>	<b>\$ 1,300.81</b>	<b>\$ 472</b>	<b>\$ 1,773</b>	<b>\$ 1,048</b>	<b>\$ 1,048</b>
	<b>General</b>						
<b>Maintenance and Operation:</b>							
	Light, Heat and Water .....	\$ 81.00	\$ 114.21	\$ 136	\$ 250	\$ 150	\$ 150
	Maint. Buildings and Grounds ...	41.50	96.69	153	250	350	350
	<b>Total Maint. and Operation..</b>	<b>122.50</b>	<b>\$ 210.90</b>	<b>\$ 289</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>
	<b>General</b>						
	<b>Total Lakeside Park .....</b>	<b>1,337.00</b>	<b>\$ 1,511.71</b>	<b>\$ 761</b>	<b>\$ 2,273</b>	<b>\$ 1,548</b>	<b>\$ 1,548</b>

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00
January	February	March	April	May	June
\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00

<b>Live Oak Park</b>							
<b>Salaries and Wages:</b>							
		RATE OF PAY					
	Title of Position	Grade	C	B	A		
1	Caretaker .....	A			\$50.00		\$ 600
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50		80
	<b>Total Salaries and Wages..</b>	<b>600.00</b>	<b>\$ 450.00</b>	<b>\$ 150</b>	<b>\$ 600</b>	<b>\$ 680</b>	<b>\$ 680</b>
	<b>General</b>						
<b>Maintenance and Operation:</b>							
	Light, Heat and Water .....	\$ 93.04	\$ 36.89	\$ 23	\$ 60	\$ 75	\$ 75
	Maint. Buildings and Grounds ...	382.12	198.76	376	575	575	575
	<b>Total Maint. and Operation..</b>	<b>475.16</b>	<b>\$ 235.65</b>	<b>\$ 399</b>	<b>\$ 635</b>	<b>\$ 650</b>	<b>\$ 650</b>
	<b>General</b>						
<b>Capital Outlay:</b>							
	Construction of Check Dams on Drainage .....					\$ 1,500	\$ 1,500
	New Equipment .....	\$ 231.48	0	0	0		
	<b>Total Capital Outlay .....</b>	<b>\$ 231.48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>
	<b>General</b>						
	<b>Total Live Oak Park .....</b>	<b>\$ 1,306.64</b>	<b>\$ 685.65</b>	<b>\$ 549</b>	<b>\$ 1,235</b>	<b>\$ 2,830</b>	<b>\$ 2,830</b>

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$235.83	\$235.83	\$235.83	\$235.83	\$235.83	\$235.83
January	February	March	April	May	June
\$235.83	\$235.83	\$235.83	\$235.83	\$235.83	\$235.87

<b>Nancy Jane Park</b>							
<b>Salaries and Wages:</b>							
		RATE OF PAY					
	Title of Position	Grade	C	B	A		
1	Caretaker .....	A			\$10.00		\$ 120
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50		52
	<b>Total Salaries and Wages..</b>	<b>0</b>	<b>0</b>	<b>\$ 120</b>	<b>\$ 120</b>	<b>\$ 172</b>	<b>\$ 172</b>
	<b>General</b>						
<b>Capital Outlay:</b>							
	New Rest Room .....					\$ 650	\$ 200
	New Equipment .....	\$ 108.28	0	0	0		
	<b>Total Capital Outlay .....</b>	<b>\$ 108.28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 650</b>	<b>\$ 200</b>
	<b>General</b>						
	<b>Total Nancy Jane Park ....</b>	<b>\$ 108.28</b>	<b>0</b>	<b>\$ 120</b>	<b>\$ 120</b>	<b>\$ 822</b>	<b>\$ 372</b>

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$68.50	\$68.50	\$68.50	\$68.50	\$68.50	\$68.50
January	February	March	April	May	June
\$68.50	\$68.50	\$68.50	\$68.50	\$68.50	\$68.50

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Palomar Mountain Park</b>							
<b>Salaries and Wages:</b>							
		RATE OF PAY					
	Title of Position	Grade	C	B	A		
1	Caretaker .....	A			\$10.00		\$ 120
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50		0
	<b>Total Salaries and Wages..</b>	<b>134.50</b>	<b>\$ 80.00</b>	<b>\$ 20</b>	<b>\$ 100</b>	<b>\$ 184</b>	<b>\$ 120</b>
<b>Maintenance and Operation:</b>							
	Light, Heat and Water .....	30.00	0	0	0	\$ 25	\$ 25
	Maint. Buildings and Grounds ...	0	0	0	0	75	0
	<b>Total Maint. and Operation..</b>	<b>30.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 100</b>	<b>\$ 25</b>
	<b>Total Palomar Mount. Park..</b>	<b>164.50</b>	<b>\$ 80.00</b>	<b>\$ 20</b>	<b>\$ 100</b>	<b>\$ 284</b>	<b>\$ 145</b>

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$23.66	\$23.66	\$23.66	\$23.66	\$23.66	\$23.66
January	February	March	April	May	June
\$23.66	\$23.66	\$23.66	\$23.66	\$23.66	\$23.74

**San Ysidro Park**

<b>Salaries and Wages:</b>							
	Title of Position	Grade	RATE OF PAY				
			C	B	A		
1	Caretaker .....	A			\$20.00		\$ 240
	Laborers—Per Day .....	C	\$ 4.00	\$ 4.25	4.50		52
	<b>Total Salaries and Wages..</b>	<b>160.00</b>	<b>\$ 258.00</b>	<b>\$ 32</b>	<b>\$ 290</b>	<b>\$ 250</b>	<b>\$ 292</b>
<b>Maintenance and Operation:</b>							
	Maint. Buildings and Grounds ...	0	\$ 372.11	\$ 48	\$ 420	\$ 300	\$ 300
	<b>Total Maint. and Operation..</b>	<b>0</b>	<b>\$ 372.11</b>	<b>\$ 48</b>	<b>\$ 420</b>	<b>\$ 300</b>	<b>\$ 300</b>
<b>Capital Outlay:</b>							
	New Equipment .....	100.00	0	0	0	0	0
	<b>Total Capital Outlay .....</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total San Ysidro Park .....</b>	<b>260.00</b>	<b>\$ 630.11</b>	<b>\$ 80</b>	<b>\$ 710</b>	<b>\$ 550</b>	<b>\$ 592</b>

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$45.83	\$45.83	\$45.83	\$45.83	\$45.83	\$45.83
January	February	March	April	May	June
\$45.83	\$45.83	\$45.83	\$45.83	\$45.83	\$45.87

**Sea Cliff Park**

<b>Salaries and Wages:</b>							
	Title of Position	Grade	RATE OF PAY				
			C	B	A		
	Laborers—Per Day .....	C	\$4.00	\$4.25	\$4.50		\$ 52
	<b>Total Salaries and Wages..</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 52</b>	<b>\$ 52</b>
<b>Maintenance and Operation:</b>							
	Light, Heat and Water .....	0	0	0	0	\$ 75	\$ 75
	Maint. Buildings and Grounds ...	0	\$ 137.47	\$ 64	\$ 200	30	30
	<b>Total Maint. and Operation..</b>	<b>0</b>	<b>\$ 137.47</b>	<b>\$ 64</b>	<b>\$ 200</b>	<b>\$ 105</b>	<b>\$ 105</b>
	<b>Total Sea Cliff Park .....</b>	<b>0</b>	<b>\$ 137.47</b>	<b>\$ 64</b>	<b>\$ 200</b>	<b>\$ 157</b>	<b>\$ 157</b>

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$13.08	\$13.08	\$13.08	\$13.08	\$13.08	\$13.08
January	February	March	April	May	June
\$13.08	\$13.08	\$13.08	\$13.08	\$13.08	\$13.12

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935				
<b>Solano Beach Park</b>								
Salaries and Wages:								
		RATE OF PAY						
Title of Position	Grade	C	B	A				
Laborers—Per Day .....	C	\$4.00	\$4.25	\$4.50		\$	100	
Total Salaries and Wages..	0	0	0	0	\$	100	\$	100
Maintenance and Operation:								
Maint. Buildings and Grounds ...	0	0	0	0	\$	100	\$	100
Total Maint. and Operation..	0	0	0	0	\$	100	\$	100
Total Solano Beach Park..	0	0	0	0	\$	200	\$	200

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66
January	February	March	April	May	June
\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.74

**Solano Beach Plaza**

Salaries and Wages:								
		RATE OF PAY						
Title of Position	Grade	C	B	A				
Laborers—Per Day .....	C	\$4.00	\$4.25	\$4.50		\$	75	
Total Salaries and Wages..	0	0	0	0	\$	75	\$	75
Maintenance and Operation:								
Maint. Buildings and Grounds ...	0	\$ 25.00	0	\$ 25	\$	10	\$	10
Total Maint. and Operation..	0	\$ 25.00	0	\$ 25	\$	10	\$	10
Total Solano Beach Plaza..	0	\$ 25.00	0	\$ 25	\$	85	\$	85

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
January	February	March	April	May	June
\$7.00	\$7.00	\$7.00	\$8.00	\$7.00	\$7.00

**Vallecitos Park**

Salaries and Wages:								
		RATE OF PAY						
Title of Position	Grade	C	B	A				
1 Caretaker .....	A			\$20.00		\$	240	
Total Salaries and Wages..	0	\$ 300.00	0	\$ 300	\$	240	\$	240
Maintenance and Operation:								
Maint. Buildings and Grounds ...	0	0	0	0	\$	200	\$	200
Total Maint. and Operation..	0	0	0	0	\$	200	\$	200
Total Vallecitos Park .....	0	\$ 300.00	0	\$ 300	\$	440	\$	440

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$36.66	\$36.66	\$36.66	\$36.66	\$36.66	\$36.66
January	February	March	April	May	June
\$36.66	\$36.66	\$36.66	\$36.66	\$36.66	\$36.74



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	Name of Fund	
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935					
<b>Wildwood Park</b>									
Salaries and Wages:									
	Title of Position	Grade	RATE OF PAY						
			C	B	A				
1	Caretaker	A			\$10.00		\$	120	
	Laborers—Per Day	C	\$ 4.00	\$ 4.25	4.50			52	
	<b>Total Salaries and Wages..</b>		<b>\$ 90.00</b>	<b>\$ 80.00</b>	<b>\$ 40</b>	<b>\$ 120</b>	<b>\$ 172</b>	<b>\$ 172</b>	General
Maintenance and Operation:									
	Light, Heat and Water	5.36	\$ 11.80	\$ 13	\$ 25	\$ 25	\$ 25	25	
	Maint. Buildings and Grounds	2.32	2.12	48	50	50	50	50	
	<b>Total Maint. and Operation..</b>	<b>7.68</b>	<b>\$ 13.92</b>	<b>\$ 61</b>	<b>\$ 75</b>	<b>\$ 75</b>	<b>\$ 75</b>	<b>\$ 75</b>	General
Capital Outlay:									
	Electric Light System					\$ 150		0	
	Outdoor Seats					200		200	
	New Equipment	22.50	\$ 51.00	0	\$ 51				
	<b>Total Capital Outlay</b>	<b>22.50</b>	<b>\$ 51.00</b>	<b>0</b>	<b>\$ 51</b>	<b>\$ 350</b>	<b>\$ 200</b>	<b>200</b>	General
	<b>Total Wildwood Park</b>	<b>120.18</b>	<b>\$ 144.92</b>	<b>\$ 101</b>	<b>\$ 246</b>	<b>\$ 597</b>	<b>\$ 447</b>		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$49.75	\$49.75	\$49.75	\$49.75	\$49.75	\$49.75
January	February	March	April	May	June
\$49.75	\$49.75	\$49.75	\$49.75	\$49.75	\$49.75

40th Division Memorial Park

Maintenance and Operation:									
	Maint. Buildings and Grounds	40.66	0	0	0	\$ 50	\$ 50	50	
	<b>Total Maint. and Operation..</b>	<b>40.66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>50</b>	General
	<b>Total 40th Division Memorial Park</b>	<b>40.66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>50</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4.16	\$4.16	\$4.16	\$4.16	\$4.16	\$4.16
January	February	March	April	May	June
\$4.16	\$4.16	\$4.16	\$4.16	\$4.16	\$4.24

Immigration

Maintenance and Operation:									
	Advertising	11,425.80	7,654.61	7,156	14,810	16,000	10,300	10,300	
	<b>Total Maint. and Operation..</b>	<b>11,425.80</b>	<b>7,654.61</b>	<b>7,156</b>	<b>14,810</b>	<b>16,000</b>	<b>10,300</b>	<b>10,300</b>	Immigration
	<b>Total Immigration</b>	<b>11,425.80</b>	<b>7,654.61</b>	<b>7,156</b>	<b>14,810</b>	<b>16,000</b>	<b>10,300</b>	<b>10,300</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33
January	February	March	April	May	June
\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.37

Exhibition

Maintenance and Operation:									
	Expense Exhibits	1,004.25	2,116.53	1,138	3,254	900	285	285	
	Exposition	0	23,182.60	26,818	50,000	15,000	15,000	15,000	
	<b>Total Maint. and Operation..</b>	<b>1,004.25</b>	<b>25,299.13</b>	<b>27,956</b>	<b>53,254</b>	<b>15,900</b>	<b>15,285</b>	<b>15,285</b>	Exhibition
	<b>Total Exhibition</b>	<b>1,004.25</b>	<b>25,299.13</b>	<b>27,956</b>	<b>53,254</b>	<b>15,900</b>	<b>15,285</b>	<b>15,285</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	0	0	0
January	February	March	April	May	June
0	\$900.00	0	0	\$15,000.00	0

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Miscellaneous—Unclassified</b>							
<b>Maintenance and Operation:</b>							
Interest on Salary Warrants .....	0	\$ 865.84	0	\$ 866	\$ 900	\$ 900	
Civil Litigation .....	\$ 517.92	732.55	\$ 368	1,100	1,000	1,000	
Flood Control .....	3,000.00	0	0	0	0	1,000	
Game Warden .....	382.45	0	0	0	0	150	
Highway Lighting .....	573.52	327.69	173	500	600	150	
Legal Advertising .....	16,401.56	13,808.76	3,194	17,000	19,000	19,000	
Lion Bounties .....	450.00	825.00	375	1,200	1,200	1,200	
Sundry Refunds .....	699.05	61.55	149	210	500	350	
Vacation Roads .....	11.05	5.55	0	6	50	50	
Vital Statistics .....	2,030.75	1,481.90	503	1,984	2,000	2,000	
Printing Claims and State .....	4,593.87	3,856.11	644	4,500	5,000	4,500	
State Police Expense .....	2.94	5.00	0	5	50	10	
County Charter Expense .....	155.70	0	0	0	0	0	
Imperial Beach Expense .....	275.00	180.00	220	400	400	400	
Del Mar Beach Expense .....	0	0	0	0	0	100	
Right of Way Expense .....	5,766.01	4,671.69	6,329	11,000	10,000	10,000	
Improvement Districts Relief .....	750.00	0	0	0	0	0	
Federal Loan Investigation .....	178.46	0	0	0	0	0	
Expense New County Building .....	0	728.25	22	750	0	0	
Judgments and Damages .....	50.31	0	0	0	500	100	
Radio Broadcast Station .....	0	1,510.83	0	1,511	0	0	
Annual Audit .....	0	2,850.00	0	2,850	3,500	3,000	
California Employment Service .....	43.25	1,101.70	400	1,502	1,500	1,800	
Medical Serv. Prisoners-Out .....	0	18.00	72	100	100	100	
Tax Factors' Records .....	0	135.00	0	135	0	0	
Int. on General Warrants .....	763.18	.06	0	0	0	0	
C. W. A. Expense .....	2,808.81	0	0	0	0	0	
	\$ 39,453.83	\$ 865.84	\$ 12,449	\$ 44,753	\$ 45,400	\$ 44,760	Salary General
<b>Total Maint. and Operation.</b>	<b>\$ 39,453.83</b>	<b>\$ 33,165.48</b>	<b>\$ 12,449</b>	<b>\$ 45,619</b>	<b>\$ 46,300</b>	<b>\$ 45,660</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$14,491.00	\$2,491.00	\$2,491.00	\$2,491.00	\$5,991.00	\$3,391.00
January	February	March	April	May	June
\$2,491.00	\$2,491.00	\$2,491.00	\$2,491.00	\$2,491.00	\$2,499.00

Special Districts

<b>Lighting Districts:</b>							
Cardiff .....	\$ 803.44	\$ 375.56	\$ 125	\$ 501	\$ 522	\$ 522	
Encinitas .....	281.64	187.76	92	280	296	296	
Fallbrook .....	1,030.33	707.52	360	1,068	1,090	1,090	
Imperial Beach .....	466.27	310.48	156	466	480	480	
Kensington Heights .....	3,129.17	2,211.07	955	3,166	3,000	3,000	
Kensington Park .....	690.18	375.54	194	570	570	570	
Lakeside .....	224.04	149.36	74	224	228	228	
Ramona .....	1,194.47	795.76	400	1,195	1,215	1,215	
San Ysidro .....	1,021.93	686.98	343	1,030	1,050	1,050	
Solano Beach .....	468.77	290.24	145	435	450	450	
Talmadge Park .....	3,914.81	2,600.71	1,191	3,792	3,830	3,830	
<b>Total Lighting Districts</b> .....	<b>\$ 13,225.05</b>	<b>\$ 8,690.98</b>	<b>\$ 4,035</b>	<b>\$ 12,727</b>	<b>\$ 12,731</b>	<b>\$ 12,731</b>	
<b>Other Special Districts:</b>							
Escondido Cemetery .....	\$ 3,336.10	\$ 2,582.03	\$ 879	\$ 3,461	\$ 3,300	\$ 3,300	
San Marcos Cemetery .....	384.81	52.50	383	435	700	700	
Lemon Grove Fire Prot. ....	264.74	30.60	8	38	400	400	
Rancho Santa Fe Maint. ....	3,423.79	2,360.96	725	3,086	2,970	2,970	
Carlsbad Sanitary .....	1,514.70	1,247.37	450	1,697	1,620	1,620	
Kensington Park Sanitary .....	1,092.39	614.88	385	1,000	1,200	1,200	
Vista Sanitary .....	1,006.17	603.08	230	833	1,136	1,136	
Kensington Sewer .....	1,876.45	1,179.26	630	1,809	1,809	1,809	
Talmadge Sewer .....	684.51	515.81	184	700	1,300	1,300	
<b>Total Other Spl. Districts</b> .....	<b>\$ 13,363.66</b>	<b>\$ 9,186.49</b>	<b>\$ 3,874</b>	<b>\$ 13,059</b>	<b>\$ 14,435</b>	<b>\$ 14,435</b>	
<b>Total Special Districts</b> .....	<b>\$ 26,588.71</b>	<b>\$ 17,877.47</b>	<b>\$ 7,909</b>	<b>\$ 25,786</b>	<b>\$ 27,166</b>	<b>\$ 27,166</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>Miscellaneous—Unclassified</b>							
<b>Maintenance and Operation:</b>							
Interest on Salary Warrants .....	0	\$ 865.84	0	\$ 866	\$ 900	\$ 900	
Civil Litigation .....	\$ 517.92	732.55	\$ 368	1,100	1,000	1,000	
Flood Control .....	3,000.00	0	0	0	0	1,000	
Game Warden .....	382.45	0	0	0	0	0	
Highway Lighting .....	573.52	327.69	173	500	600	150	
Legal Advertising .....	16,401.56	13,808.76	3,194	17,000	19,000	19,000	
Lion Bounties .....	450.00	825.00	375	1,200	1,200	1,200	
Sundry Refunds .....	699.05	61.55	149	210	500	350	
Vacation Roads .....	11.05	5.55	0	6	50	50	
Vital Statistics .....	2,030.75	1,481.90	503	1,984	2,000	2,000	
Printing Claims and State .....	4,593.87	3,856.11	644	4,500	5,000	4,500	
State Police Expense .....	2.94	5.00	0	5	50	10	
County Charter Expense .....	155.70	0	0	0	0	0	
Imperial Beach Expense .....	275.00	180.00	220	400	400	400	
Del Mar Beach Expense .....	0	0	0	0	0	100	
Right of Way Expense .....	5,766.01	4,671.69	6,329	11,000	10,000	10,000	
Improvement Districts Relief .....	750.00	0	0	0	0	0	
Federal Loan Investigation .....	178.46	0	0	0	0	0	
Expense New County Building .....	0	728.25	22	750	0	0	
Judgments and Damages .....	50.31	0	0	0	500	100	
Radio Broadcast Station .....	0	1,510.83	0	1,511	0	0	
Annual Audit .....	0	2,850.00	0	2,850	3,500	3,000	
California Employment Service .....	43.25	1,101.70	400	1,502	1,500	1,800	
Medical Serv. Prisoners-Out .....	0	18.00	72	100	100	100	
Tax Factors' Records .....	0	135.00	0	135	0	0	
Int. on General Warrants .....	763.18	.06	0	0	0	0	
C. W. A. Expense .....	2,808.81	0	0	0	0	0	
	\$ 39,453.83	\$ 865.84	0	\$ 866	\$ 900	\$ 900	Salary General
		32,299.64	\$ 12,449	44,753	45,400	44,760	
<b>Total Maint. and Operation.</b>	<b>\$ 39,453.83</b>	<b>\$ 33,165.48</b>	<b>\$ 12,449</b>	<b>\$ 45,619</b>	<b>\$ 46,300</b>	<b>\$ 45,660</b>	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$14,491.00	\$2,491.00	\$2,491.00	\$2,491.00	\$5,991.00	\$3,391.00
January	February	March	April	May	June
\$2,491.00	\$2,491.00	\$2,491.00	\$2,491.00	\$2,491.00	\$2,499.00

Special Districts

Lighting Districts:							
Cardiff .....	\$ 803.44	\$ 375.56	\$ 125	\$ 501	\$ 522	\$ 522	
Encinitas .....	281.64	187.76	92	280	296	296	
Fallbrook .....	1,030.33	707.52	360	1,068	1,090	1,090	
Imperial Beach .....	466.27	310.48	156	466	480	480	
Kensington Heights .....	3,129.17	2,211.07	955	3,166	3,000	3,000	
Kensington Park .....	690.18	375.54	194	570	570	570	
Lakeside .....	224.04	149.36	74	224	228	228	
Ramona .....	1,194.47	795.76	400	1,195	1,215	1,215	
San Ysidro .....	1,021.93	686.98	343	1,030	1,050	1,050	
Solano Beach .....	468.77	290.24	145	435	450	450	
Talmadge Park .....	3,914.81	2,600.71	1,191	3,792	3,830	3,830	
<b>Total Lighting Districts</b> .....	<b>\$ 13,225.05</b>	<b>\$ 8,690.98</b>	<b>\$ 4,035</b>	<b>\$ 12,727</b>	<b>\$ 12,731</b>	<b>\$ 12,731</b>	
Other Special Districts:							
Escondido Cemetery .....	\$ 3,336.10	\$ 2,582.03	\$ 879	\$ 3,461	\$ 3,300	\$ 3,300	
San Marcos Cemetery .....	364.81	52.50	383	435	700	700	
Lemon Grove Fire Prot. ....	264.74	30.60	8	38	400	400	
Rancho Santa Fe Maint. ....	3,423.79	2,360.96	725	3,086	2,970	2,970	
Carlsbad Sanitary .....	1,514.70	1,247.37	450	1,697	1,620	1,620	
Kensington Park Sanitary .....	1,092.39	614.88	385	1,000	1,200	1,200	
Vista Sanitary .....	1,006.17	603.08	230	833	1,136	1,136	
Kensington Sewer .....	1,676.45	1,179.26	630	1,809	1,809	1,809	
Talmadge Sewer .....	684.51	515.81	184	700	1,300	1,300	
<b>Total Other Spl. Districts</b> .....	<b>\$ 13,363.66</b>	<b>\$ 9,186.49</b>	<b>\$ 3,874</b>	<b>\$ 13,059</b>	<b>\$ 14,435</b>	<b>\$ 14,435</b>	
<b>Total Special Districts</b> .....	<b>\$ 26,588.71</b>	<b>\$ 17,877.47</b>	<b>\$ 7,909</b>	<b>\$ 25,786</b>	<b>\$ 27,166</b>	<b>\$ 27,166</b>	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1934  
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1935, AND PROPOSED EXPENDITURES  
 For the Fiscal Year, July 1, 1935 to June 30, 1936

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1934	Actual Current Year April 1, 1935	Estimated April 1, 1935 June 30, 1935	Total Current Year June 30, 1935	Requested Year Ending June 30, 1936	Allowed by Supervisors June 30, 1936	
<b>MISCELLANEOUS</b>							
<b>Advertising</b>							
Maintenance and Operation.....	\$ 11,425.80	\$ 7,654.61	\$ 7,156.00	\$ 14,810.00	\$ 16,000.00	\$ 10,300.00	Immigration
Total Advertising.....	\$ 11,425.80	\$ 7,654.61	\$ 7,156.00	\$ 14,810.00	\$ 16,000.00	\$ 10,300.00	
<b>County Exhibits</b>							
Maintenance and Operation.....	\$ 1,004.25	\$ 25,299.13	\$ 27,956.00	\$ 53,254.00	\$ 15,900.00	\$ 15,285.00	Exhibition
Total County Exhibits.....	\$ 1,004.25	\$ 25,299.13	\$ 27,956.00	\$ 53,254.00	\$ 15,900.00	\$ 15,285.00	
<b>Miscellaneous--Unclassified</b>							
Maintenance and Operation.....	0	865.84	0	866.00	900.00	900.00	Salary
	\$ 39,453.83	\$ 32,299.64	\$ 12,449.00	\$ 44,753.00	\$ 45,400.00	\$ 44,760.00	General
Total Miscellaneous—Unclassified ...	\$ 39,453.83	\$ 33,165.48	\$ 12,449.00	\$ 45,619.00	\$ 46,300.00	\$ 45,660.00	
<b>Total Miscellaneous.....</b>	<b>\$ 51,883.88</b>	<b>\$ 66,119.22</b>	<b>\$ 47,561.00</b>	<b>\$ 113,683.00</b>	<b>\$ 78,200.00</b>	<b>\$ 71,245.00</b>	
<b>RESERVES</b>							
General Unappropriated Reserve.....	0	0	0	0	\$ 120,000.00	\$ 95,860.00	
General Reserves.....	0	0	0	0	103,000.00	103,000.00	
Total Reserves.....	0	0	0	0	\$ 223,000.00	\$ 198,860.00	
<b>Total Excluding Interest and Debt Redemption.....</b>	<b>\$3,418,662.90</b>	<b>\$2,722,205.01</b>	<b>\$1,015,204.00</b>	<b>\$3,737,436.00</b>	<b>\$4,501,649.00</b>	<b>\$4,253,805.00</b>	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST  
COMPLETED FISCAL YEAR ENDED JUNE 30, 1935**

No. 10—Industrial Camp, Maint. and Oper.....	\$ 1,000.00	General
No. 21—Farm Advisor, Maint. and Oper.....	1.05	General
No. 24—Road Department, Maint. and Oper.....	4,044.00	Auto Tax
No. 27—Probation Officer, Maint. and Oper.....	59.00	General
No. 29—Assessor, Capital Outlay .....	800.00	General
No. 31—Industrial Camp, Maint. and Oper.....	300.00	General
No. 33—Tax Collector, Maint. and Oper.....	30.00	General
No. 36—Dept. of Pub. Welfare, Maint. and Oper....	21.10	General
No. 39—Court House and Grounds, Maint and Oper..	75.00	General
No. 41—Tax Collector, Maint. and Oper.....	177.67	General
No. 45—Assessor, Maint. and Oper. ....	15.00	General
No. 50—Dept. of Pub. Welfare, Maint. and Oper....	40.00	General
No. 52—Dept. of Pub. Welfare, Maint. and Oper....	45.00	General
No. 55—Road Department, Maint. and Oper.....	800.00	Auto Tax
No. 60—Farm Advisor, Maint. and Oper.....	30.50	General
No. 64—Road Department, Maint. and Oper.....	60.00	Auto Tax
No. 73—Hospital, Maint. and Oper. ....	200.00	General
No. 75—Probation Officer, Capital Outlay .....	53.04	General
No. 79—El Monte Park, Maint. and Oper. ....	200.00	General
No. 83—Road Department, Maint. and Oper.....	20.00	Auto Tax
No. 85—Assessor, Maint. and Oper. ....	112.08	General
No. 91—El Monte Park, Maint. and Oper. ....	100.00	General
No. 93—Felicita Park, Maint. and Oper. ....	100.00	General
No. 96—Dept. of Pub. Welfare, Maint. and Oper....	34.37	General
No. 101—Treasurer, Maint. and Oper. ....	100.00	General
No. 103—Pest Control, Maint. and Oper. ....	42.02	General
No. 105—District Attorney, Salaries and Wages.....	607.01	Salary
No. 111—Elections, Maint. and Oper. ....	1,000.00	General
No. 114—County Library, Maint. and Oper.....	517.43	County Library
No. 119—Road Department, Maint. and Oper.....	1,165.42	Road
No. 123—Hospital, Salaries and Wages.....	6,000.00	General
No. 128—Road Department, Maint. and Oper.....	15.08	Road
No. 132—Annual Audit, Maint. and Oper.....	650.00	General
No. 134—Recorder, Maint. and Oper. ....	61.00	General
No. 136—Road Department, Maint. and Oper.....	310.50	Auto Tax
No. 139—Road Department, Maint. and Oper.....	26.28	Auto Tax
No. 144—Hospital, Salaries and Wages .....	3,000.00	General
No. 147—Industrial Camp, Capital Outlay .....	184.37	General
No. 154—Various, Maint. and Oper.....	3,024.66	General
No. 156—Supervisors, Capital Outlay .....	57.00	General
No. 158—Tax Collector, Maint. and Oper. ....	2,440.50	General
No. 161—Auditor, Maint. and Oper. ....	116.24	General
No. 166—District Attorney, Maint. and Oper.....	86.51	General
No. 166—District Attorney, Capital Outlay .....	54.69	General
No. 168—Board of Education, Salaries and Wages....	100.00	Salary
No. 170—Dept. of Pub. Welfare, Salaries and Wages..	600.00	General
No. 170—Dept. of Pub. Welfare, Maint. and Oper....	200.00	General
No. 173—Jury Fees and Mileage, Maint. and Oper....	4,000.00	General
No. 175—Live Oak Park, Maint. and Oper.....	177.00	General
No. 177—Road Department, Maint. and Oper.....	6.35	Auto Tax
No. 179—Road Department, Capital Outlay .....	26,817.95	Auto Tax
No. 182—Detention Home, Capital Outlay.....	75.00	General
No. 184—Industrial Camp, Maint. and Oper.....	4,225.00	General
No. 186—Purchasing Agent, Maint. and Oper.....	158.15	General
No. 189—Sealer of Wts. & Meas., Maint. and Oper...	14.35	General
No. 191—Justice Courts—S.D. Twp., Capital Outlay..	7.50	General
No. 195—Assessor, Maint. and Oper. ....	1,500.00	General
No. 197—Auditor, Maint. and Oper. ....	490.08	General
No. 197—Auditor, Capital Outlay .....	124.00	General
No. 199—Detention Home, Capital Outlay.....	25.00	General
No. 201—Health Department, Salaries and Wages....	794.99	General
No. 203—Hospital, Maint. and Oper. ....	2,400.00	General
No. 205—Hospital, Maint. and Oper. ....	25.00	General
No. 207—Probation Officer, Maint. and Oper.....	448.75	General
No. 209—Tax Collector, Maint. and Oper. ....	240.00	General
No. 210—Tax Collector, Maint. and Oper.....	434.19	General
No. 212—Auditor, Capital Outlay .....	124.02	General
No. 214—Edgemoor Farm, Salaries and Wages .....	523.00	General
No. 217—Industrial Camp, Salaries and Wages.....	874.00	General
No. 217—Industrial Camp, Maint. and Oper.....	1,841.00	General
No. 219—Probation Officer, Salaries and Wages.....	900.00	Salary
No. 222—Assessor, Maint. and Oper. ....	1,000.00	General
No. 223—Superior Courts, Maint. and Oper.....	400.00	General
No. 224—Jury Fees, Etc., Maint. and Oper.....	2,300.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST  
COMPLETED FISCAL YEAR ENDED JUNE 30, 1935**

(Continued)

No. 225—Court House & Grounds, Maint. and Oper...	800.00	General
No. 225—Court House & Grounds, Salaries and Wages	2,000.00	General
No. 226—County Clerk—Elections, Maint. and Oper...	718.10	General
No. 227—Justice Courts—S.D. Twp., Maint. and Oper.	200.00	General
No. 227—Justice Courts—S.D. Twp., Capital Outlay..	12.90	General
No. 228—Health Department, Maint. and Oper.....	400.00	General
No. 229—County Clerk, Maint. and Oper. ....	225.00	General
No. 229—County Clerk, Capital Outlay .....	140.00	General
No. 230—Industrial Camp, Salaries and Wages.....	600.00	General
No. 231—Dept. of Pub. Welfare, Salaries and Wages.	4,300.00	General
No. 231—Dept. of Pub. Welfare, Maint. and Oper.....	2,780.00	General
No. 232—Recorder, Maint. and Oper. ....	546.00	General
No. 233—Treasurer, Maint. and Oper. ....	294.00	General
No. 235—Coroner, Salaries and Wages .....	150.00	Salary
No. 236—Coroner, Maint. and Oper. ....	540.00	General
No. 238—Sealer of Wts. & Meas., Maint. and Oper...	60.00	General
No. 243—Supervisors, Maint. and Oper. ....	67.50	General
No. 246—Edgemoor Farm, Salaries and Wages.....	100.00	General
No. 248—Detention Home, Salaries and Wages .....	70.00	General
No. 250—County Library, Maint. and Oper. ....	509.32	County Library
No. 254—Sheriff, Salaries and Wages .....	500.00	Salary
No. 255—Sheriff, Maint. and Oper. ....	175.00	General
No. 255—Sheriff, Capital Outlay .....	75.00	General
No. 258—Industrial Road Camp, Capital Outlay.....	8.74	General
No. 260—Road Department, Capital Outlay.....	9,624.15	Spec. Road & Bridge
No. 262—Road Department, Capital Outlay .....	16,759.00	Auto Tax
No. 264—Live Oak Park, Maint. and Oper.....	350.00	General
No. 270—Dept. of Pub. Welfare, Salaries and Wages..	114.21	General
No. 272—Park Accounts, Maint. and Oper.....	50.00	General
No. 274—County Parks, Maint. and Oper.....	603.00	General
No. 274—County Parks, Salaries and Wages.....	50.00	General
No. 281—Live Oak Park, Maint. and Oper.....	11.25	General
No. 284—Miscellaneous, Maint. and Oper.....	10,000.00	General
No. 286—Auditor, Maint. and Oper. ....	1.14	General
No. 290—Supt. of Schools, Maint. and Oper.....	9.00	General
<b>TOTAL .....</b>	<b>\$131,445.16</b>	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1935**

No. 1—Civic Center Plans, Maint. and Oper.....	\$ 750.00	General
No. 2—Dept. of Pub. Health, Salaries and Wages..	75.00	General
No. 3—County Emerg. Rel. Comm., Maint. and Oper.	10,000.00	General
No. 4—Pest Control, Maint. and Oper.....	1,500.00	General
No. 6—Medical Serv.-Out. Jail, Maint. and Oper...	100.00	General
No. 7—Tax Factors' Records, Maint. and Oper.....	135.00	General
No. 8—Supervisors, Salaries and Wages.....	360.00	General
No. 8—Supervisors, Maint. and Oper.....	140.00	General
No. 9—Lakeside Park, Salaries and Wages.....	500.00	General
No. 11—Industrial Camp, Capital Outlay.....	4,300.00	General
No. 12—Industrial Camp, Maint. and Oper.....	540.00	General
No. 13—Superior Courts, Salaries and Wages .....	600.00	General
No. 13—Superior Courts, Maint. and Oper.....	1,000.00	General
No. 14—Lakeside Park, Salaries and Wages.....	225.00	General
No. 15—County Property, Capital Outlay.....	774.09	General
No. 16—Radio Station, Maint. and Oper.....	150.00	General
No. 17—Edgemoor Farm, Maint. and Oper.....	150.00	General
No. 18—County Garage, Salaries and Wages.....	800.00	Co. Garage Revolv'g
No. 19—Assessor, Salaries and Wages .....	1,000.00	Salary
No. 19—Assessor, Maint. and Oper. ....	394.00	General
No. 20—Court House & Grounds, Maint. and Oper...	106.00	General
No. 22—Farm Advisor, Capital Outlay .....	1.05	General
No. 23—Detention Home, Maint. and Oper.....	459.85	General
No. 25—Road Department, Capital Outlay .....	4,044.00	Auto Tax
No. 26—Elections, Maint. and Oper. ....	2,500.00	General
No. 28—Probation Officer, Capital Outlay .....	59.00	General
No. 30—Assessor, Maint. and Oper.....	800.00	General
No. 32—Industrial Camp, Salaries and Wages.....	300.00	General
No. 34—Tax Collector, Capital Outlay .....	30.00	General
No. 35—Supervisors, Maint. and Oper. ....	100.00	General
No. 37—Dept. of Pub. Welfare, Capital Outlay.....	21.10	General
No. 38—Supervisors, Salaries and Wages.....	360.00	General
No. 40—Court House & Grounds, Salaries and Wages	75.00	General
No. 42—Tax Collector, Capital Outlay.....	177.67	General
No. 43—Supervisors, Maint. and Oper.....	50.00	General
No. 44—Grand Jury, Maint. and Oper. ....	2,000.00	General
No. 46—Court House & Grounds, Maint. and Oper...	15.00	General
No. 47—County Property, Capital Outlay.....	100.00	General
No. 49—Vallecitos Park, Salaries and Wages.....	300.00	General
No. 51—Dept. of Pub. Welfare, Capital Outlay.....	40.00	General
No. 53—Dept. of Pub. Welfare, Capital Outlay.....	45.00	General
No. 54—Justice Courts—Outside, Capital Outlay.....	68.92	General
No. 56—Road Department, Capital Outlay .....	800.00	Auto Tax
No. 57—County Clerk, Salaries and Wages.....	3,300.00	Salary
No. 57—County Clerk, Maint. and Oper.....	250.00	General
No. 58—Elections, Maint. and Oper.....	450.00	General
No. 59—Assessor, Salaries and Wages.....	500.00	Salary
No. 61—Farm Advisor, Capital Outlay .....	30.50	General
No. 62—County Property, Maint. and Oper.....	80.00	General
No. 63—County Property, Maint. and Oper. ....	420.00	General
No. 65—Road Department, Capital Outlay .....	60.00	Auto Tax
No. 66—Civil Litigation, Maint. and Oper. ....	500.00	General
No. 67—Sheriff, Maint. and Oper. ....	1,500.00	General
No. 68—Treasurer, Maint. and Oper. ....	45.00	General
No. 69—Supervisors, Salaries and Wages .....	360.00	General
No. 69—Supervisors, Maint. and Oper. ....	50.00	General
No. 70—County Clerk, Salaries and Wages.....	4,000.00	Salary
No. 71—Recorder, Salaries and Wages.....	5,000.00	General
No. 72—Justice Courts—Outside, Capital Outlay....	35.50	General
No. 74—Hospital, Capital Outlay .....	200.00	General
No. 76—Probation Officer, Maint. and Oper. ....	53.04	General
No. 77—Supervisors, Maint. and Oper.....	600.00	General
No. 78—Coroner, Maint. and Oper. ....	200.00	General
No. 80—Collier Park, Maint. and Oper. ....	200.00	General
No. 81—Tax Collector, Salaries and Wages.....	2,500.00	Salary
No. 84—Road Department, Capital Outlay.....	20.00	Auto Tax
No. 86—Assessor, Capital Outlay .....	112.08	General
No. 87—Lion Bounties, Maint. and Oper. ....	600.00	General
No. 88—Immigration, Maint. and Oper.....	100.00	Immigration

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1935**

(Continued)

No. 89—District Attorney, Maint. and Oper.....	350.00	General
No. 90—Dept. of Pub. Welfare, Maint. and Oper.....	1,000.00	General
No. 92—El Cajon Park, Maint. and Oper. ....	100.00	General
No. 94—El Cajon Park, Maint. and Oper.....	100.00	General
No. 95—Sheriff, Maint. and Oper. ....	575.00	General
No. 97—Dept. of Pub. Welfare, Capital Outlay.....	34.37	General
No. 98—Court House & Grounds, Maint. and Oper..	186.00	General
No. 99—Supervisors, Salaries and Wages.....	630.00	General
No. 99—Supervisors, Maint. and Oper. ....	184.00	General
No. 100—Elections, Maint. and Oper. ....	7,000.00	General
No. 102—Treasurer, Capital Outlay .....	100.00	General
No. 104—Exhibits, Maint. and Oper. ....	42.02	Exhibition
No. 106—District Attorney, Maint. and Oper.....	607.01	General
No. 107—Court House & Grounds, Maint. and Oper..	500.00	General
No. 108—Dept. of Pub. Welfare, Maint. and Oper....	200.00	General
No. 109—Detention Home, Maint. and Oper.....	500.00	General
No. 110—Exhibits, Maint. and Oper. ....	300.00	Exhibition
No. 112—County Clerk, Salaries and Wages.....	1,000.00	Salary
No. 113—Sheriff, Salaries and Wages .....	130.00	Salary
No. 115—County Library, Salaries and Wages .....	225.00	County Library
No. 115—County Library, Maint. and Oper.....	292.43	County Library
No. 116—Sheriff, Maint. and Oper. ....	405.00	General
No. 117—Treasurer, Maint. and Oper. ....	150.00	General
No. 118—Insurance, Maint. and Oper. ....	1,300.00	General
No. 120—Road Department, Capital Outlay .....	1,165.42	Road
No. 121—Assessor, Salaries and Wages .....	4,000.00	Salary
No. 122—District Attorney, Maint. and Oper. ....	250.00	General
No. 122—District Attorney, Capital Outlay .....	110.00	General
No. 124—Hospital, Maint. and Oper. ....	6,000.00	General
No. 125—Probation Officer, Maint. and Oper. ....	300.00	General
No. 126—Court House & Grounds, Maint. and Oper....	250.00	General
No. 127—Right of Way Expense, Maint. and Oper....	3,000.00	General
No. 129—Road Department, Capital Outlay .....	15.08	Road
No. 130—Dept. of Pub. Welfare, Maint. and Oper....	100.00	General
No. 131—Crippled Children, Maint. and Oper.....	1,412.54	General
No. 133—Auditor, Capital Outlay .....	650.00	General
No. 135—Recorder, Capital Outlay .....	61.00	General
No. 137—Road Department, Capital Outlay .....	310.50	Auto Tax
No. 138—Right of Way Expense, Maint. and Oper....	2,000.00	General
No. 140—Road Department, Capital Outlay .....	26.28	Auto Tax
No. 141—County Property, Maint. and Oper. ....	200.00	General
No. 142—Pest Control, Maint. and Oper. ....	70.40	General
No. 143—Detention Home, Maint. and Oper. ....	1,000.00	General
No. 145—Hospital, Maint. and Oper. ....	3,000.00	General
No. 146—Sheriff, Capital Outlay .....	856.00	General
No. 148—Industrial Camp, Maint. and Oper.....	184.37	General
No. 149—Hospital, Maint. and Oper. ....	10,000.00	General
No. 150—Recorder, Salaries and Wages .....	2,500.00	General
No. 151—Supervisors, Salaries and Wages .....	400.00	General
No. 151—Supervisors, Maint. and Oper.....	175.00	General
No. 151—Court House & Grounds, Maint. and Oper...	175.00	General
No. 152—Immigration, Maint. and Oper. ....	450.00	Immigration
No. 153—Dept. of Pub. Welfare, Maint. and Oper....	300.00	General
No. 155—Various, Salaries and Wages .....	881.42	Salary
No. 155—Various, Maint. and Oper. ....	4,847.13	General
No. 157—Supervisors, Maint. and Oper. ....	57.00	General
No. 159—Tax Collector, Salaries and Wages .....	2,440.50	Salary
No. 160—District Attorney, Maint. and Oper.....	100.00	General
No. 162—Auditor, Capital Outlay .....	116.24	General
No. 163—Sundry Charities & Corr., Main. and Oper...	1,441.60	General
No. 164—Dept. of Pub. Welfare, Maint. and Oper....	100.00	General
No. 165—District Attorney, Maint. and Oper.....	100.00	General
No. 167—District Attorney, Maint. and Oper.....	141.20	General
No. 169—Board of Education, Maint. and Oper.....	100.00	General
No. 171—Dept. of Pub. Welfare, Maint. and Oper....	800.00	General
No. 172—Edgemoor Farm, Maint. and Oper.....	1,800.00	General
No. 174—Sundry Charities & Corr., Maint. and Oper...	294.00	General



**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1935  
(Continued)**

No. 176—El Cajon Park, Salaries and Wages.....	85.00	General
No. 176—San Ysidro Park, Salaries and Wages.....	92.00	General
No. 178—Road Department, Capital Outlay .....	6.35	Auto Tax
No. 180—Road Department, Maint. and Oper. ....	26,817.95	Auto Tax
No. 181—Supervisors, Salaries and Wages .....	40.00	General
No. 183—Detention Home, Maint. and Oper.....	75.00	General
No. 185—Industrial Camp, Capital Outlay .....	4,225.00	General
No. 187—Purchasing Agent, Capital Outlay .....	158.15	General
No. 188—Miscellaneous, Maint. and Oper. ....	150.00	General
No. 190—Sealer of Wts. and Meas., Capital Outlay...	14.35	General
No. 192—Justice Courts—S.D. Twp., Maint. and Oper	7.50	General
No. 193—Dept. of Pub. Welfare, Maint. and Oper.....	6,000.00	General
No. 193—Orphans State Aid, Maint. and Oper.....	7,200.00	Orphans Aid
No. 194—Sundry Charities & Corr., Maint. and Oper..	4,500.00	General
No. 196—Assessor, Salaries and Wages.....	1,500.00	Salary
No. 198—Auditor, Salaries and Wages.....	614.08	Salary
No. 200—Detention Home, Maint. and Oper. ....	25.00	General
No. 202—Health Department, Maint. and Oper. ....	287.36	General
No. 204—Hospital, Salaries and Wages .....	2,400.00	General
No. 206—Hospital, Capital Outlay .....	25.00	General
No. 208—Probation Officer, Maint. and Oper.....	1,300.00	General
No. 211—Tax Collector, Capital Outlay .....	434.19	General
No. 213—Auditor, Maint. and Oper. ....	124.02	General
No. 215—Edgemoor Farm, Maint. and Oper.....	523.00	General
No. 216—Recorder, Salaries and Wages .....	2,000.00	General
No. 218—Industrial Camp, Capital Outlay .....	2,715.00	General
No. 220—Probation Officer, Maint. and Oper. ....	785.00	General
No. 220—Probation Officer, Capital Outlay .....	115.00	General
No. 221—Superior Courts, Maint. and Oper.....	500.00	General
No. 234—Treasurer, Capital Outlay .....	50.00	General
No. 237—Coroner, Capital Outlay .....	225.00	General
No. 237—Coroner, Maint. and Oper. ....	100.00	General
No. 239—Sealer of Wts. and Meas., Capital Outlay...	135.00	General
No. 240—Auditor, Maint. and Oper. ....	465.00	General
No. 240—Auditor, Capital Outlay .....	140.00	General
No. 241—County Clerk, Capital Outlay .....	4,500.00	General
No. 242—Treasurer, Capital Outlay .....	1,500.00	General
No. 244—Supervisors, Salaries and Wages .....	67.50	General
No. 245—Coroner, Maint. and Oper. ....	335.00	General
No. 247—Edgemoor Farm, Maint. and Oper. ....	100.00	General
No. 249—Detention Home, Maint. and Oper. ....	70.00	General
No. 251—County Library, Capital Outlay .....	509.32	County Library
No. 252—Recorder, Maint. and Oper. ....	100.00	General
No. 253—Sealer of Wts. and Meas., Maint. and Oper..	200.00	General
No. 256—Sheriff, Maint. and Oper. ....	750.00	General
No. 257—Industrial Road Camp, Maint. and Oper....	425.00	General
No. 259—Industrial Road Camp, Maint. and Oper....	8.74	General
No. 261—Road Department, Maint. and Oper. ....	9,624.15	Auto Tax
No. 263—Road Department, Maint. and Oper. ....	16,759.00	Auto Tax
No. 265—Wildwood Park, Capital Outlay .....	350.00	General
No. 266—Hospital, Capital Outlay .....	3,211.50	General
No. 267—Supervisors, Capital Outlay .....	420.09	General
No. 267—Supervisors, Maint. and Oper.....	57.91	General
No. 268—Court House & Grounds, Maint. and Oper..	400.00	General
No. 269—Superior Courts, Maint. and Oper.....	75.00	General
No. 269—Superior Courts, Capital Outlay .....	375.00	General
No. 271—Dept. of Pub. Welfare, Maint. and Oper....	114.21	General
No. 273—San Ysidro Park, Salaries and Wages.....	50.00	General
No. 275—County Parks, Salaries and Wages.....	353.00	General
No. 275—County Parks, Maint. and Oper. ....	300.00	General
No. 276—Court House & Grounds, Salaries and Wages	90.13	General
No. 277—Health Department, Capital Outlay.....	95.00	General
No. 278—Sundry Charities & Corr., Maint. and Oper..	125.00	General
No. 282—Kensington Park, Maint. and Oper.....	11.25	General
No. 283—County Property, Maint. and Oper.....	500.00	General
No. 285—Treasurer, Maint. and Oper.....	10,000.00	General
No. 287—Auditor, Capital Outlay .....	1.14	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING LAST COMPLETED FISCAL YEAR  
ENDED JUNE 30, 1935**

(Continued)

No. 288—Coroner, Maint. and Oper. ....	94.65	General
No. 288—Coroner, Capital Outlay .....	224.99	General
No. 288—Health Department, Capital Outlay.....	24.60	General
No. 288—Hospital, Maint. and Oper. ....	18.09	General
No. 288—Industrial Road Camp, Maint. and Oper.....	26.54	General
No. 288—Sea Cliff Park, Maint. and Oper.....	99.65	General
No. 288—Live Oak Park, Maint. and Oper.....	205.29	General
No. 288—Superior Courts, Maint. and Oper.....	71.32	General
No. 288—Dept. of Pub. Welfare, Capital Outlay.....	1,177.64	General
No. 288—Edgemoor Farm, Capital Outlay .....	20.00	General
No. 288—Miscellaneous, Maint. and Oper.....	375.00	General
No. 289—Supervisors, Salaries and Wages.....	12.00	General
No. 291—Supt. of Schools, Salaries and Wages.....	9.00	Salary
<b>TOTAL .....</b>	<b>\$242,873.97</b>	

## ELEMENTARY SCHOOL BUDGETS

## Alpine Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	4,347.00
Library .....	105.00
Operation of Plant.....	430.00
Maintenance of Plant.....	163.00
Auxiliary Agencies .....	3,825.00
Special Expense Charges.....	36.00
Capital Outlays .....	1,577.00
Total Proposed Expenditures.....	\$ 10,493.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	150.00
Total Budget Requirements.....	\$ 10,643.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 726.00
Federal Funds .....	2,700.00
State Apportionments .....	5,086.00
Total income other than current district tax.....	\$ 8,512.00
District Tax Required.....	2,131.00

## Alta School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,418.00
Library .....	35.00
Operation of Plant.....	172.00
Maintenance of Plant.....	15.00
Special Expense Charges.....	12.00
Total Proposed Expenditures.....	\$ 1,652.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 80.00
State Apportionments .....	1,492.00
Total income other than current district tax.....	\$ 1,572.00
District Tax Required.....	80.00

## Anahuac School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	1,325.00
Library .....	50.00
Operation of Plant.....	136.00
Maintenance of Plant.....	100.00
Special Expense Charges.....	12.00
Total Proposed Expenditures.....	\$ 1,633.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 79.00
Federal Funds .....	400.00
State Apportionments .....	1,538.00
Total income other than current district tax.....	\$ 2,017.00
District Tax Required.....	.00

## ELEMENTARY SCHOOL BUDGETS

## Ballena School District

## PROPOSED EXPENDITURES

Administration .....	\$	5.00
Instruction .....		1,320.00
Library .....		30.00
Operation of Plant.....		150.00
Maintenance of Plant.....		75.00
Auxiliary Agencies .....		15.00
Special Expense Charges.....		12.00
Total Proposed Expenditures.....	\$	1,607.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	132.00
State Apportionments .....		1,504.00
Total income other than current district tax.....	\$	1,636.00
District Tax Required.....		.00

## Banner School District

## PROPOSED EXPENDITURES

Instruction .....	\$	1,350.00
Library .....		40.00
Operation of Plant.....		105.00
Maintenance of Plant.....		75.00
Auxiliary Agencies .....		350.00
Special Expense Charges.....		204.00
Capital Outlays .....		50.00
Total Proposed Expenditures.....	\$	2,174.00
Outstanding Obligations July 1, 1935.....		200.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....		200.00
Total Budget Requirements.....	\$	2,574.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	633.00
State Apportionments .....		1,598.00
Total income other than current district tax.....	\$	2,231.00
Less amount held for special purposes.....		124.00
Net Income .....	\$	2,107.00
District Tax Required.....		467.00

## Barrett School District

## PROPOSED EXPENDITURES

Administration .....	\$	2.00
Instruction .....		1,339.00
Library .....		50.00
Operation of Plant.....		160.00
Undistributed Reserve .....		35.00
Special Expense Charges.....		12.00
Capital Outlays .....		72.00
Total Proposed Expenditures.....	\$	1,720.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	50.00
State Apportionments .....		1,586.00
Total income other than current district tax.....	\$	1,636.00
District Tax Required.....		84.00

**ELEMENTARY SCHOOL BUDGETS**

**Bear Valley School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,441.00
Library .....	25.00
Operation of Plant.....	60.00
Maintenance of Plant.....	55.00
Auxiliary Agencies .....	360.00
Special Expense Charges.....	12.00
Capital Outlays .....	175.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 2,128.00</b>
Outstanding Obligations July 1, 1935.....	5.00
<b>Total Budget Requirements .....</b>	<b>\$ 2,133.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 29.00
State Apportionments .....	1,574.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,603.00</b>
<b>District Tax Required.....</b>	<b>530.00</b>

**Bonsall Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 50.00
Instruction .....	4,615.00
Library .....	100.00
Operation of Plant.....	966.00
Maintenance of Plant.....	300.00
Auxiliary Agencies .....	3,581.00
Undistributed Reserve .....	100.00
Special Expense Charges.....	36.00
Capital Outlays .....	100.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 9,848.00</b>
Outstanding Obligations July 1, 1935.....	1,200.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	125.00
<b>Total Budget Requirements.....</b>	<b>\$ 11,173.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 760.00
Federal Funds .....	2,747.00
State Apportionments .....	5,144.00
<b>Total income other than current district tax.....</b>	<b>\$ 8,651.00</b>
<b>District Tax Required.....</b>	<b>2,522.00</b>

**Borego School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 10.00
Instruction .....	1,345.00
Library .....	25.00
Operation of Plant.....	119.00
Maintenance of Plant.....	160.00
Auxiliary Agencies .....	350.00
Undistributed Reserve .....	35.00
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 2,056.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 258.00
State Apportionments .....	1,528.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,786.00</b>
<b>District Tax Required.....</b>	<b>270.00</b>

## ELEMENTARY SCHOOL BUDGETS

## Cajon Valley Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 500.00
Instruction .....	30,425.00
Library .....	600.00
Operation of Plant.....	4,335.00
Maintenance of Plant.....	950.00
Auxiliary Agencies .....	7,450.00
Special Expense Charges.....	240.00
Capital Outlays .....	2,650.00
Total Proposed Expenditures.....	\$ 47,150.00
Outstanding Obligations July 1, 1935.....	4,978.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	500.00
Total Budget Requirements.....	\$ 52,628.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 10,468.00
State Apportionments .....	34,368.00
Total income other than current district tax.....	\$ 44,836.00
Less amount held for special purposes.....	1,800.00
Net Income .....	\$ 43,036.00
District Tax Required.....	9,592.00

## Campo School District

## PROPOSED EXPENDITURES

Administration .....	\$ 20.00
Instruction .....	4,705.00
Library .....	75.00
Operation of Plant.....	620.00
Maintenance of Plant.....	200.00
Auxiliary Agencies .....	345.00
Special Expense Charges.....	36.00
Capital Outlays .....	2,000.00
Total Proposed Expenditures.....	\$ 8,001.00
Outstanding Obligations July 1, 1935.....	85.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	66.00
Total Budget Requirements.....	\$ 8,152.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 771.00
Federal Funds .....	405.00
State Apportionments .....	5,086.00
Total income other than current district tax.....	\$ 6,262.00
Less amount held for special purposes.....	110.00
Net Income .....	\$ 6,152.00
District Tax Required.....	2,000.00

## Cardiff School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	3,460.00
Library .....	100.00
Operation of Plant.....	780.00
Maintenance of Plant.....	520.00
Undistributed Reserve .....	1,000.00
Special Expense Charges.....	724.00
Capital Outlays .....	1,500.00
Total Proposed Expenditures.....	\$ 8,094.00
Outstanding Obligations July 1, 1935.....	500.00
Total Budget Requirements.....	\$ 8,594.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,304.00
State Apportionments .....	3,616.00
Miscellaneous .....	2,500.00
Total income other than current district tax.....	\$ 7,420.00
District Tax Required.....	1,174.00

**ELEMENTARY SCHOOL BUDGETS**

**Carlsbad Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 20.00
Instruction .....	15,985.00
Library .....	450.00
Operation of Plant.....	3,515.00
Maintenance of Plant.....	550.00
Auxiliary Agencies .....	3,320.00
Special Expense Charges.....	232.00
Capital Outlays .....	1,785.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 25,857.00</b>
Outstanding Obligations July 1, 1935.....	1,321.00
<b>Total Budget Requirements.....</b>	<b>\$ 27,178.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 3,220.00
State Apportionments .....	16,086.00
<b>Total income other than current district tax.....</b>	<b>\$ 19,306.00</b>
<b>District Tax Required.....</b>	<b>7,872.00</b>

**Chula Vista Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 4,500.00
Instruction .....	28,875.00
Library .....	850.00
Operation of Plant.....	4,520.00
Maintenance of Plant.....	1,450.00
Auxiliary Agencies .....	5,200.00
Undistributed Reserve .....	2,150.00
Special Expense Charges.....	11,276.00
Capital Outlays .....	15,500.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 74,321.00</b>
Outstanding Obligations July 1, 1935.....	900.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	1,100.00
<b>Total Budget Requirements.....</b>	<b>\$ 76,321.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 6,469.00
State Apportionments .....	41,694.00
Miscellaneous .....	500.00
<b>Total income other than current district tax.....</b>	<b>\$ 48,663.00</b>
<b>District Tax Required.....</b>	<b>27,658.00</b>

**Cla Mar School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,249.00
Library .....	25.00
Operation of Plant.....	134.00
Maintenance of Plant.....	20.00
Auxiliary Agencies .....	200.00
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 1,640.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 77.00
State Apportionments .....	1,528.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,605.00</b>
Less amount held for special purposes.....	68.00
<b>Net Income .....</b>	<b>\$ 1,537.00</b>
<b>District Tax Required.....</b>	<b>103.00</b>

## ELEMENTARY SCHOOL BUDGETS

## Clover Flat School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,490.00
Library .....	50.00
Operation of Plant.....	145.00
Maintenance of Plant.....	50.00
Auxiliary Agencies .....	585.00
Undistributed Reserve .....	425.00
Special Expense Charges.....	12.00
Capital Outlays .....	150.00
Total Proposed Expenditures.....	\$ 2,907.00
Outstanding Obligations July 1, 1935.....	14.00
Total Budget Requirements .....	\$ 2,921.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 226.00
Federal Funds .....	650.00
State Apportionments .....	1,690.00
Total income other than current district tax.....	\$ 2,566.00
District Tax Required.....	355.00

## Coronado School District

## PROPOSED EXPENDITURES

Administration .....	\$ 4,675.00
Instruction .....	45,100.00
Library .....	2,100.00
Operation of Plant.....	6,980.00
Maintenance of Plant.....	1,100.00
Auxiliary Agencies .....	1,300.00
Undistributed Reserve .....	1,000.00
Special Expense Charges.....	264.00
Total Proposed Expenditures.....	\$ 62,519.00
Outstanding Obligations July 1, 1935.....	1,700.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	4,000.00
Total Budget Requirements.....	\$ 68,219.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 7,764.00
State Apportionments .....	38,580.00
Total income other than current district tax.....	\$ 46,344.00
District Tax Required.....	21,875.00

## Dehesa School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,418.00
Library .....	50.00
Operation of Plant.....	192.00
Maintenance of Plant.....	101.00
Auxiliary Agencies .....	200.00
Special Expense Charges.....	12.00
Total Proposed Expenditures.....	\$ 1,973.00
Outstanding Obligations July 1, 1935.....	58.00
Total Budget Requirements .....	\$ 2,031.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 247.00
Federal Funds .....	100.00
State Apportionments .....	1,550.00
Total income other than current district tax.....	\$ 1,897.00
District Tax Required.....	134.00



## ELEMENTARY SCHOOL BUDGETS

## Del Mar School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 3,005.00
Library .....	100.00
Operation of Plant.....	654.00
Maintenance of Plant.....	490.00
Special Expense Charges.....	24.00
Capital Outlays .....	200.00
Total Proposed Expenditures.....	\$ 4,473.00
Outstanding Obligations July 1, 1935.....	600.00
Total Budget Requirements.....	\$ 5,073.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,908.00
State Apportionments .....	3,266.00
Total income other than current district tax.....	\$ 5,174.00
District Tax Required.....	.00

## De Luz School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,577.00
Library .....	50.00
Operation of Plant.....	312.00
Maintenance of Plant.....	340.00
Auxiliary Agencies .....	110.00
Special Expense Charges.....	12.00
Capital Outlays .....	345.00
Total Proposed Expenditures.....	\$ 2,746.00
Outstanding Obligations July 1, 1935.....	45.00
Total Budget Requirements .....	\$ 2,791.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 365.00
State Apportionments .....	1,668.00
Total income other than current district tax.....	\$ 2,033.00
District Tax Required.....	758.00

## Descanso School District

## PROPOSED EXPENDITURES

Administration .....	\$ 15.00
Instruction .....	2,591.00
Library .....	100.00
Operation of Plant.....	745.00
Auxiliary Agencies .....	906.00
Special Expense Charges.....	54.00
Total Proposed Expenditures.....	\$ 4,411.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	250.00
Total Budget Requirements .....	\$ 4,661.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,068.00
State Apportionments .....	3,324.00
Total income other than current district tax.....	\$ 4,392.00
Less amount held for special purposes.....	806.00
Net Income .....	\$ 3,586.00
District Tax Required.....	1,075.00

## ELEMENTARY SCHOOL BUDGETS

## Dry Lake School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,225.00
Library .....	25.00
Operation of Plant.....	115.00
Auxiliary Agencies .....	40.00
Special Expense Charges.....	12.00
Total Proposed Expenditures.....	\$ 1,417.00
Outstanding Obligations July 1, 1935.....	10.00
Total Budget Requirements .....	\$ 1,427.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 152.00
State Apportionments .....	1,446.00
Total income other than current district tax.....	\$ 1,598.00
District Tax Required.....	.00

## Dulzura School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,259.00
Library .....	30.00
Operation of Plant.....	175.00
Maintenance of Plant.....	71.00
Special Expense Charges.....	12.00
Capital Outlays .....	174.00
Total Proposed Expenditures.....	\$ 1,721.00
Outstanding Obligations July 1, 1935.....	22.00
Total Budget Requirements .....	\$ 1,743.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 227.00
State Apportionments .....	1,516.00
Total income other than current district tax.....	\$ 1,743.00
District Tax Required.....	.00

## Encinitas School District

## PROPOSED EXPENDITURES

Administration .....	\$ 25.00
Instruction .....	8,771.00
Library .....	250.00
Operation of Plant.....	1,950.00
Maintenance of Plant.....	2,250.00
Auxiliary Agencies .....	100.00
Undistributed Reserve .....	1,136.00
Special Expense Charges.....	2,775.00
Total Proposed Expenditures.....	\$ 17,257.00
Outstanding Obligations July 1, 1935.....	50.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	500.00
Total Budget Requirements .....	\$ 17,807.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 527.00
State Apportionments .....	10,768.00
Total income other than current district tax.....	\$ 11,295.00
District Tax Required.....	6,512.00

**ELEMENTARY SCHOOL BUDGETS**

**Escondido Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 3,875.00
Instruction .....	39,700.00
Library .....	1,010.00
Operation of Plant.....	5,025.00
Maintenance of Plant.....	1,200.00
Auxiliary Agencies .....	5,185.00
Undistributed Reserve .....	2,500.00
Special Expense Charges.....	2,148.00
Capital Outlays .....	8,500.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 69,143.00</b>
Outstanding Obligations July 1, 1935.....	1,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 70,143.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 8,023.00
State Apportionments .....	45,882.00
<b>Total income other than current district tax.....</b>	<b>\$ 53,910.00</b>
<b>District Tax Required.....</b>	<b>16,233.00</b>

**Grantville School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 2,850.00
Library .....	100.00
Operation of Plant.....	800.00
Maintenance of Plant.....	200.00
Special Expense Charges.....	24.00
Capital Outlays .....	400.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 4,374.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 1,394.00
State Apportionments .....	3,430.00
<b>Total income other than current district tax.....</b>	<b>\$ 4,824.00</b>
Less amount held for special purposes.....	1,037.00
<b>Net Income .....</b>	<b>\$ 3,787.00</b>
<b>District Tax Required.....</b>	<b>587.00</b>

**Green Valley School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 5.00
Instruction .....	1,370.00
Library .....	50.00
Operation of Plant.....	145.00
Maintenance of Plant.....	110.00
Auxiliary Agencies .....	95.00
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 1,787.00</b>
Outstanding Obligations July 1, 1935.....	4.00
<b>Total Budget Requirements .....</b>	<b>1,791.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 86.00
State Apportionments .....	1,550.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,636.00</b>
Less amount held for special purposes.....	80.00
<b>Net Income .....</b>	<b>\$ 1,556.00</b>
<b>District Tax Required.....</b>	<b>235.00</b>

## ELEMENTARY SCHOOL BUDGETS

## Hipass and Hipass Branch School District

## PROPOSED EXPENDITURES

Administration .....	\$	25.00
Instruction .....		2,670.00
Library .....		75.00
Operation of Plant.....		421.00
Maintenance of Plant.....		250.00
Auxiliary Agencies .....		1,300.00
Special Expense Charges.....		24.00
Total Proposed Expenditures.....	\$	4,765.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	454.00
Federal Funds .....		1,500.00
State Apportionments .....		3,160.00
Total income other than current district tax.....	\$	5,114.00
District Tax Required.....		.00

## Jacumba School District

## PROPOSED EXPENDITURES

Administration .....	\$	30.00
Instruction .....		3,450.00
Library .....		100.00
Operation of Plant.....		500.00
Maintenance of Plant.....		175.00
Auxiliary Agencies .....		5.00
Special Expense Charges.....		24.00
Capital Outlays .....		200.00
Total Proposed Expenditures.....	\$	4,484.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	351.00
State Apportionments .....		3,324.00
Total income other than current district tax.....	\$	3,675.00
District Tax Required.....		809.00

## Jamul School District

## PROPOSED EXPENDITURES

Instruction .....	\$	1,450.00
Library .....		25.00
Operation of Plant.....		170.00
Maintenance of Plant.....		105.00
Special Expense Charges.....		12.00
Total Proposed Expenditures.....	\$	1,762.00
Outstanding Obligations July 1, 1935.....		10.00
Total Budget Requirements.....	\$	1,772.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	267.00
State Apportionments .....		1,620.00
Total income other than current district tax.....	\$	1,887.00
District Tax Required.....		.00

## ELEMENTARY SCHOOL BUDGETS

## Japatul School District

PROPOSED EXPENDITURES	
Instruction .....	\$ 1,255.00
Library .....	35.00
Operation of Plant.....	50.00
Maintenance of Plant.....	40.00
Auxiliary Agencies .....	180.00
Undistributed Reserve .....	
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 1,572.00</b>

ESTIMATED INCOME	
Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 49.00
State Apportionments .....	1,492.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,541.00</b>
Less amount held for special purposes.....	12.00
<b>Net Income .....</b>	<b>\$ 1,529.00</b>
<b>District Tax Required.....</b>	<b>43.00</b>

## Julian Union School District

PROPOSED EXPENDITURES	
Instruction .....	\$ 3,470.00
Library .....	100.00
Operation of Plant.....	565.00
Maintenance of Plant.....	80.00
Auxiliary Agencies .....	205.00
Special Expense Charges.....	24.00
Capital Outlays .....	1,200.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 5,644.00</b>
Outstanding Obligations July 1, 1935.....	125.00
<b>Total Budget Requirements.....</b>	<b>\$ 5,769.00</b>

ESTIMATED INCOME	
Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,689.00
State Apportionments .....	3,288.00
<b>Total income other than current district tax.....</b>	<b>\$ 4,977.00</b>
<b>District Tax Required.....</b>	<b>792.00</b>

## Lakeside Union School District

PROPOSED EXPENDITURES	
Administration .....	\$ 30.00
Instruction .....	13,110.00
Library .....	400.00
Operation of Plant.....	1,735.00
Maintenance of Plant.....	3,000.00
Auxiliary Agencies .....	2,056.00
Undistributed Reserve .....	200.00
Special Expense Charges.....	96.00
Capital Outlays .....	200.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 20,827.00</b>
Outstanding Obligations July 1, 1935.....	900.00
<b>Total Budget Requirements.....</b>	<b>\$ 21,727.00</b>

ESTIMATED INCOME	
Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 2,529.00
Federal Funds .....	1,556.00
State Apportionments .....	13,696.00
<b>Total income other than current district tax.....</b>	<b>\$ 17,781.00</b>
<b>District Tax Required.....</b>	<b>3,946.00</b>

## ELEMENTARY SCHOOL BUDGETS

## La Mesa-Spring Valley School District

## PROPOSED EXPENDITURES

Administration .....	\$ 435.00
Instruction .....	32,640.00
Library .....	1,000.00
Operation of Plant.....	4,800.00
Maintenance of Plant.....	800.00
Auxiliary Agencies .....	3,525.00
Special Expense Charges.....	1,040.00
Capital Outlays .....	1,000.00
Total Proposed Expenditures.....	\$ 45,240.00
Outstanding Obligations July 1, 1935.....	670.00
Total Budget Requirements.....	\$ 45,910.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 710.00
State Apportionments .....	35,104.00
Miscellaneous .....	100.00
Total income other than current district tax.....	35,914.00
Less amount held for special purposes.....	36.00
Net Income .....	\$ 35,878.00
District Tax Required.....	10,032.00

## Las Flores School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	1,265.00
Library .....	50.00
Operation of Plant.....	65.00
Maintenance of Plant.....	30.00
Auxiliary Agencies .....	360.00
Undistributed Reserve .....	
Special Expense Charges.....	12.00
Total Proposed Expenditures.....	\$ 1,792.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 805.00
State Apportionments .....	1,550.00
Total income other than current district tax.....	1,855.00
Less amount held for special purposes.....	130.00
Net Income .....	\$ 1,725.00
District Tax Required.....	67.00

## Lemon Grove School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 9,925.00
Library .....	200.00
Operation of Plant.....	1,450.00
Maintenance of Plant.....	350.00
Auxiliary Agencies .....	65.00
Special Expense Charges.....	84.00
Capital Outlays .....	500.00
Total Proposed Expenditures.....	\$ 12,574.00
Outstanding Obligations July 1, 1935.....	130.00
Total Budget Requirements.....	\$ 12,704.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,691.00
State Apportionments .....	12,354.00
Total income other than current district tax.....	14,045.00
Less amount held for special purposes.....	1,865.00
Net Income .....	\$ 12,180.00
District Tax Required.....	524.00

**ELEMENTARY SCHOOL BUDGETS****Libby School District****PROPOSED EXPENDITURES**

Instruction .....	\$ 1,335.00
Library .....	50.00
Operation of Plant.....	90.00
Maintenance of Plant.....	25.00
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 1,512.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 296.00
State Apportionments .....	1,562.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,858.00</b>
<b>District Tax Required.....</b>	<b>.00</b>

**Lilac School District****PROPOSED EXPENDITURES**

Administration .....	\$ 6.00
Instruction .....	1,240.00
Library .....	25.00
Operation of Plant.....	107.00
Maintenance of Plant.....	60.00
Auxiliary Agencies .....	285.00
Undistributed Reserve .....	50.00
Special Expense Charges.....	12.00
Capital Outlays .....	15.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 1,800.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 74.00
State Apportionments .....	1,516.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,590.00</b>
<b>District Tax Required.....</b>	<b>210.00</b>

**Mesa Grande School District****PROPOSED EXPENDITURES**

Instruction .....	\$ 1,675.00
Library .....	50.00
Operation of Plant.....	1,065.00
Maintenance of Plant.....	250.00
Auxiliary Agencies .....	130.00
Undistributed Reserve .....	340.00
Special Expense Charges.....	12.00
Capital Outlays .....	150.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 3,672.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 2,401.00
Federal Funds .....	1,700.00
State Apportionments .....	1,748.00
<b>Total income other than current district tax.....</b>	<b>\$ 5,849.00</b>
<b>District Tax Required.....</b>	<b>.00</b>

## ELEMENTARY SCHOOL BUDGETS

## Miramar School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,830.00
Library .....	50.00
Operation of Plant.....	305.00
Maintenance of Plant.....	140.00
Auxiliary Agencies .....	125.00
Special Expense Charges.....	12.00
Total Proposed Expenditures.....	\$ 2,462.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	50.00
Total Budget Requirements.....	\$ 2,512.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 115.00
State Apportionments .....	1,656.00
Total income other than current district tax.....	\$ 1,771.00
District Tax Required.....	741.00

## Monument School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,350.00
Library .....	25.00
Operation of Plant.....	107.00
Maintenance of Plant.....	53.00
Special Expense Charges.....	180.00
Total Proposed Expenditures.....	\$ 1,715.00
Outstanding Obligations July 1, 1935.....	30.00
Total Budget Requirements.....	\$ 1,745.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 126.00
State Apportionments .....	1,538.00
Total income other than current district tax.....	\$ 1,664.00
Less amount held for special purposes.....	7.00
Net Income .....	\$ 1,657.00
District Tax Required.....	88.00

## National School District

## PROPOSED EXPENDITURES

Administration .....	\$ 5,370.00
Instruction .....	53,275.00
Library .....	1,650.00
Operation of Plant.....	8,700.00
Maintenance of Plant.....	700.00
Auxiliary Agencies .....	2,176.00
Undistributed Reserve .....	
Special Expense Charges.....	22,758.00
Capital Outlays .....	7,700.00
Total Proposed Expenditures .....	\$ 102,329.00
Outstanding Obligations July 1, 1935.....	400.00
Total Budget Requirements.....	\$ 102,729.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 2,866.00
State Apportionments .....	77,592.00
Total income other than current district tax.....	\$ 80,458.00
District Tax Required.....	22,271.00



## ELEMENTARY SCHOOL BUDGETS

## Oceanside School District

## PROPOSED EXPENDITURES

Administration .....	\$ 670.00
Instruction .....	29,250.00
Library .....	450.00
Operation of Plant .....	4,350.00
Maintenance of Plant .....	300.00
Auxiliary Agencies .....	1,590.00
Undistributed Reserve .....	2,400.00
Special Expense Charges .....	204.00
Capital Outlays .....	3,000.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 42,214.00</b>
Outstanding Obligations July 1, 1935 .....	200.00
Reserve for Disbursements Prior to Receipts After June 30, 1936 .....	2,000.00
<b>Total Budget Requirements .....</b>	<b>\$ 44,414.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935 .....	\$ 3,036.00
State Apportionments .....	29,946.00
<b>Total income other than current district tax .....</b>	<b>\$ 32,982.00</b>
<b>District Tax Required .....</b>	<b>11,432.00</b>

## Olivenhain School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,315.00
Library .....	40.00
Operation of Plant .....	163.00
Maintenance of Plant .....	80.00
Special Expense Charges .....	12.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,610.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935 .....	\$ 1,063.00
State Apportionments .....	1,538.00
<b>Total income other than current district tax .....</b>	<b>\$ 2,601.00</b>
<b>District Tax Required .....</b>	<b>.00</b>

## Orange Glen School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	4,345.00
Library .....	100.00
Operation of Plant .....	730.00
Maintenance of Plant .....	245.00
Auxiliary Agencies .....	885.00
Undistributed Reserve .....	130.00
Special Expense Charges .....	36.00
Capital Outlays .....	400.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 6,881.00</b>
Outstanding Obligations July 1, 1935 .....	110.00
<b>Total Budget Requirements .....</b>	<b>\$ 6,991.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935 .....	\$ 344.00
State Apportionments .....	5,050.00
<b>Total income other than current district tax .....</b>	<b>\$ 5,394.00</b>
Less amount held for special purposes .....	8.00
<b>Net Income .....</b>	<b>\$ 5,386.00</b>
<b>District Tax Required .....</b>	<b>1,605.00</b>

## ELEMENTARY SCHOOL BUDGETS

## Otay School District

## PROPOSED EXPENDITURES

Administration .....	\$ 20.00
Instruction .....	6,300.00
Library .....	200.00
Operation of Plant.....	1,425.00
Maintenance of Plant.....	400.00
Auxiliary Agencies .....	300.00
Undistributed Reserve .....	1,000.00
Special Expense Charges.....	1,560.00
Capital Outlays .....	50.00
Total Proposed Expenditures .....	\$ 11,255.00
Outstanding Obligations July 1, 1935.....	240.00
Total Budget Requirements.....	\$ 11,495.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 2,758.00
State Apportionments .....	8,924.00
Total income other than current district tax.....	\$ 11,682.00
District Tax Required.....	.00

## Pauma School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	1,700.00
Library .....	50.00
Operation of Plant.....	450.00
Maintenance of Plant.....	300.00
Auxiliary Agencies .....	910.00
Undistributed Reserve .....	315.00
Special Expense Charges.....	187.00
Capital Outlays .....	920.00
Total Proposed Expenditures .....	\$ 4,842.00
Outstanding Obligations July 1, 1935.....	280.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	364.00
Total Budget Requirements.....	\$ 5,486.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,262.00
Federal Funds .....	680.00
State Apportionments .....	1,690.00
Total income other than current district tax.....	\$ 3,632.00
District Tax Required.....	1,854.00

## Pine Valley School District

## PROPOSED EXPENDITURES

Administration .....	\$ 20.00
Instruction .....	1,672.00
Library .....	50.00
Operation of Plant.....	387.00
Maintenance of Plant.....	130.00
Special Expense Charges.....	12.00
Total Proposed Expenditures .....	\$ 2,271.00
Outstanding Obligations July 1, 1935.....	5.00
Total Budget Requirements.....	\$ 2,276.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 185.00
State Apportionments .....	1,528.00
Total income other than current district tax.....	\$ 1,713.00
District Tax Required.....	563.00

**ELEMENTARY SCHOOL BUDGETS**

**Pomerado Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 20.00
Instruction .....	5,030.00
Library .....	150.00
Operation of Plant.....	1,600.00
Maintenance of Plant.....	600.00
Auxiliary Agencies .....	650.00
Undistributed Reserve .....	700.00
Special Expense Charges.....	48.00
Capital Outlays .....	400.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 9,198.00</b>
Outstanding Obligations July 1, 1935.....	150.00
<b>Total Budget Requirements.....</b>	<b>\$ 9,348.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 2,116.00
State Apportionments .....	6,252.00
<b>Total income other than current district tax.....</b>	<b>\$ 8,368.00</b>
Less amount held for special purposes.....	724.00
<b>Net Income .....</b>	<b>\$ 7,644.00</b>
<b>District Tax Required.....</b>	<b>1,704.00</b>

**Potrero School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,395.00
Library .....	50.00
Operation of Plant.....	218.00
Maintenance of Plant.....	145.00
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,820.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 40.00
State Apportionments .....	1,608.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,648.00</b>
<b>District Tax Required.....</b>	<b>172.00</b>

**Ramona Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 50.00
Instruction .....	11,200.00
Library .....	400.00
Operation of Plant.....	1,720.00
Maintenance of Plant.....	600.00
Auxiliary Agencies .....	2,180.00
Special Expense Charges.....	84.00
Capital Outlays .....	650.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 16,884.00</b>
Outstanding Obligations July 1, 1935.....	300.00
<b>Total Budget Requirements.....</b>	<b>\$ 17,184.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 1,604.00
Federal Funds .....	225.00
State Apportionments .....	12,050.00
<b>Total income other than current district tax.....</b>	<b>\$ 13,879.00</b>
Less amount held for special purposes.....	181.00
<b>Net Income .....</b>	<b>\$ 13,698.00</b>
<b>District Tax Required.....</b>	<b>3,486.00</b>

## ELEMENTARY SCHOOL BUDGETS

## Rancho Santa Fe School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,950.00
Library .....	50.00
Operation of Plant.....	785.00
Maintenance of Plant.....	375.00
Auxiliary Agencies .....	130.00
Undistributed Reserve .....	500.00
Special Expense Charges.....	862.00
Capital Outlays .....	50.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 4,702.00</b>
Outstanding Obligations July 1, 1935.....	100.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	100.00
<b>Total Budget Requirements.....</b>	<b>\$ 4,902.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 154.00
State Apportionments .....	1,748.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,902.00</b>
Less amount held for special purposes.....	31.00
<b>Net Income .....</b>	<b>\$ 1,871.00</b>
<b>District Tax Required.....</b>	<b>3,031.00</b>

## Reche School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,350.00
Library .....	50.00
Operation of Plant.....	136.00
Maintenance of Plant.....	365.00
Special Expense Charges.....	12.00
Capital Outlays .....	350.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 2,263.00</b>
Outstanding Obligations July 1, 1935.....	204.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	150.00
<b>Total Budget Requirements.....</b>	<b>\$ 2,617.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 670.00
State Apportionments .....	1,516.00
Miscellaneous .....	10.00
<b>Total income other than current district tax.....</b>	<b>\$ 2,196.00</b>
<b>District Tax Required.....</b>	<b>421.00</b>

## Richland School District

## PROPOSED EXPENDITURES

Administration .....	\$ 6.00
Instruction .....	1,420.00
Library .....	35.00
Operation of Plant.....	110.00
Maintenance of Plant.....	145.00
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,728.00</b>
Outstanding Obligations July 1, 1935.....	6.00
<b>Total Budget Requirements.....</b>	<b>\$ 1,734.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 873.00
State Apportionments .....	1,632.00
<b>Total income other than current district tax.....</b>	<b>\$ 2,505.00</b>
<b>District Tax Required.....</b>	<b>.00</b>

**ELEMENTARY SCHOOL BUDGETS**

**Rincon School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,425.00
Library .....	50.00
Operation of Plant.....	122.00
Maintenance of Plant.....	50.00
Auxiliary Agencies .....	36.00
Undistributed Reserve .....	250.00
Special Expense Charges.....	12.00
Capital Outlays .....	210.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 2,155.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 327.00
State Apportionments .....	1,668.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,995.00</b>
Less amount held for special purposes.....	8.00
<b>Net Income .....</b>	<b>\$ 1,987.00</b>
<b>District Tax Required.....</b>	<b>168.00</b>

**San Diego School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 51,763.00
Instruction .....	956,419.00
Library .....	10,731.00
Operation of Plant.....	113,466.00
Maintenance of Plant.....	66,859.00
Auxiliary Agencies .....	35,930.00
Undistributed Reserve .....	88,700.00
Special Expense Charges.....	248,050.00
Capital Outlays .....	22,022.00
<b>Total Proposed Expenditures .....</b>	<b>\$1,593,940.00</b>
Outstanding Obligations July 1, 1935.....	58,984.00
<b>Total Budget Requirements.....</b>	<b>\$1,652,924.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 120,604.00
State Apportionments .....	999,594.00
Miscellaneous .....	5,000.00
<b>Total income other than current district tax.....</b>	<b>\$1,125,198.00</b>
<b>District Tax Required.....</b>	<b>527,726.00</b>

**San Dieguito School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 6,550.00
Library .....	160.00
Operation of Plant.....	1,610.00
Maintenance of Plant.....	650.00
Auxiliary Agencies .....	100.00
Undistributed Reserve .....	300.00
Special Expense Charges.....	2,760.00
Capital Outlays .....	1,000.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 13,130.00</b>
Outstanding Obligations July 1, 1935.....	350.00
<b>Total Budget Requirements.....</b>	<b>\$ 13,480.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>	
Cash Balance, July 1, 1935.....	\$ 1,954.00
State Apportionments .....	8,958.00
<b>Total income other than current district tax.....</b>	<b>\$ 10,912.00</b>
<b>District Tax Required.....</b>	<b>2,568.00</b>

## ELEMENTARY SCHOOL BUDGETS

## San Luis Rey School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 1,400.00
Library .....	50.00
Operation of Plant.....	256.00
Maintenance of Plant.....	100.00
Auxiliary Agencies .....	10.00
Special Expense Charges.....	12.00
Total Proposed Expenditures .....	\$ 1,828.00
Outstanding Obligations July 1, 1935.....	50.00
Total Budget Requirements.....	\$ 1,878.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 357.00
State Apportionments .....	1,528.00
Total income other than current district tax.....	\$ 1,885.00
District Tax Required.....	.00

## San Marcos School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 4,170.00
Library .....	120.00
Operation of Plant.....	604.00
Maintenance of Plant.....	130.00
Auxiliary Agencies .....	1,000.00
Undistributed Reserve .....	300.00
Special Expense Charges.....	36.00
Capital Outlays .....	238.00
Total Proposed Expenditures .....	\$ 6,648.00
Outstanding Obligations July 1, 1935.....	100.00
Total Budget Requirements.....	\$ 6,748.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 553.00
State Apportionments .....	5,132.00
Total income other than current district tax.....	\$ 5,685.00
Less amount held for special purposes.....	282.00
Net Income .....	\$ 5,403.00
District Tax Required.....	1,345.00

## San Onofre School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	1,500.00
Library .....	65.00
Operation of Plant.....	605.00
Maintenance of Plant.....	300.00
Auxiliary Agencies .....	245.00
Special Expense Charges.....	63.00
Capital Outlays .....	200.00
Total Proposed Expenditures .....	\$ 2,988.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,023.00
State Apportionments .....	1,702.00
Total income other than current district tax.....	\$ 2,725.00
Less amount held for special purposes.....	159.00
Net Income .....	\$ 2,566.00
District Tax Required.....	422.00

**ELEMENTARY SCHOOL BUDGETS**

**San Pasqual Valley Union School District**

**PROPOSED EXPENDITURES**

Administration .....	\$	10.00
Instruction .....		2,672.00
Library .....		50.00
Operation of Plant.....		260.00
Maintenance of Plant.....		50.00
Auxiliary Agencies .....		1,125.00
Undistributed Reserve .....		75.00
Special Expense Charges.....		24.00
<b>Total Proposed Expenditures .....</b>	<b>\$</b>	<b>4,266.00</b>
Outstanding Obligations July 1, 1935.....		150.00
<b>Total Budget Requirements.....</b>	<b>\$</b>	<b>4,416.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>		
Cash Balance, July 1, 1935.....	\$	238.00
State Apportionments .....		3,114.00
Miscellaneous .....		222.00
<b>Total income other than current district tax.....</b>	<b>\$</b>	<b>3,574.00</b>
Less amount held for special purposes.....		7.00
<b>Net Income .....</b>	<b>\$</b>	<b>3,567.00</b>
<b>District Tax Required.....</b>		<b>849.00</b>

**Santa Ysabel School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$	1,517.00
Library .....		40.00
Operation of Plant.....		218.00
Maintenance of Plant.....		25.00
Auxiliary Agencies .....		225.00
Undistributed Reserve .....		83.00
Special Expense Charges.....		12.00
<b>Total Proposed Expenditures .....</b>	<b>\$</b>	<b>2,120.00</b>
Outstanding Obligations July 1, 1935.....		160.00
<b>Total Budget Requirements.....</b>	<b>\$</b>	<b>2,280.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>		
Cash Balance, July 1, 1935.....	\$	337.00
State Apportionments .....		1,656.00
<b>Total income other than current district tax.....</b>	<b>\$</b>	<b>1,993.00</b>
Less amount held for special purposes.....		29.00
<b>Net Income .....</b>	<b>\$</b>	<b>1,964.00</b>
<b>District Tax Required.....</b>		<b>316.00</b>

**Santee School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$	4,682.00
Library .....		150.00
Operation of Plant.....		775.00
Maintenance of Plant.....		125.00
Auxiliary Agencies .....		825.00
Special Expense Charges.....		36.00
Capital Outlays .....		150.00
<b>Total Proposed Expenditures .....</b>	<b>\$</b>	<b>6,743.00</b>
Outstanding Obligations July 1, 1935.....		310.00
<b>Total Budget Requirements.....</b>	<b>\$</b>	<b>7,053.00</b>

**ESTIMATED INCOME**

<b>Estimated income other than current district tax:</b>		
Cash Balance, July 1, 1935.....	\$	530.00
State Apportionments .....		5,156.00
<b>Total income other than current district tax.....</b>	<b>\$</b>	<b>5,686.00</b>
Less amount held for special purposes.....		73.00
<b>Net Income .....</b>	<b>\$</b>	<b>5,613.00</b>
<b>District Tax Required.....</b>		<b>1,440.00</b>

## ELEMENTARY SCHOOL BUDGETS

## San Ysidro School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 9,700.00
Library .....	250.00
Operation of Plant.....	2,015.00
Maintenance of Plant.....	750.00
Auxiliary Agencies .....	500.00
Special Expense Charges.....	3,060.00
Total Proposed Expenditures .....	\$ 16,275.00
Outstanding Obligations July 1, 1935.....	600.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	1,000.00
Total Budget Requirements.....	\$ 17,875.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 4,044.00
State Apportionments .....	12,458.00
Total income other than current district tax.....	\$ 16,502.00
Less amount held for special purposes.....	556.00
Net Income .....	\$ 15,946.00
District Tax Required.....	1,929.00

## Soledad School District

## PROPOSED EXPENDITURES

Administration .....	\$ 5.00
Instruction .....	1,290.00
Library .....	50.00
Operation of Plant.....	119.00
Maintenance of Plant.....	25.00
Auxiliary Agencies .....	90.00
Undistributed Reserve .....	40.00
Special Expense Charges.....	12.00
Total Proposed Expenditures .....	\$ 1,631.00
Outstanding Obligations July 1, 1935.....	20.00
Total Budget Requirements.....	\$ 1,651.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 864.00
State Apportionments .....	1,516.00
Total income other than current district tax.....	\$ 2,380.00
District Tax Required.....	.00

## South Bay Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 10.00
Instruction .....	8,368.00
Library .....	200.00
Operation of Plant.....	1,150.00
Maintenance of Plant.....	180.00
Auxiliary Agencies .....	700.00
Special Expense Charges.....	2,572.00
Capital Outlays .....	3,450.00
Total Proposed Expenditures .....	\$ 16,630.00
Outstanding Obligations July 1, 1935.....	282.00
Total Budget Requirements.....	\$ 16,912.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 3,148.00
State Apportionments .....	10,370.00
Total income other than current district tax.....	\$ 13,518.00
District Tax Required.....	3,394.00



**ELEMENTARY SCHOOL BUDGETS**

**Spencer Valley and Volcan Branch School District**

**PROPOSED EXPENDITURES**

Administration .....	\$ 50.00
Instruction .....	4,425.00
Library .....	150.00
Operation of Plant.....	585.00
Maintenance of Plant.....	510.00
Auxiliary Agencies .....	2,025.00
Undistributed Reserve .....	75.00
Special Expense Charges.....	36.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 8,536.00</b>
Outstanding Obligations July 1, 1935.....	278.00
<b>Total Budget Requirements.....</b>	<b>\$ 8,814.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,731.00
Federal Funds .....	3,560.00
State Apportionments .....	3,382.00
<b>Total income other than current district tax.....</b>	<b>\$ 8,673.00</b>
District Tax Required.....	141.00

**Spring Hill School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,310.00
Library .....	35.00
Operation of Plant.....	165.00
Maintenance of Plant.....	125.00
Undistributed Reserve .....	75.00
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,722.00</b>
Outstanding Obligations July 1, 1935.....	9.00
<b>Total Budget Requirements.....</b>	<b>\$ 1,731.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 181.00
State Apportionments .....	1,550.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,731.00</b>
District Tax Required.....	.00

**Tecate School District**

**PROPOSED EXPENDITURES**

Instruction .....	\$ 1,345.00
Library .....	25.00
Operation of Plant.....	137.00
Maintenance of Plant.....	12.00
Special Expense Charges.....	12.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 1,519.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 220.00
State Apportionments .....	1,480.00
<b>Total income other than current district tax.....</b>	<b>\$ 1,700.00</b>
District Tax Required.....	.00

## ELEMENTARY SCHOOL BUDGETS

## Twin Oaks School District

## PROPOSED EXPENDITURES

Administration .....	\$	5.00
Instruction .....		1,440.00
Library .....		40.00
Operation of Plant.....		135.00
Auxiliary Agencies .....		145.00
Special Expense Charges.....		12.00
Total Proposed Expenditures .....	\$	1,777.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	194.00
State Apportionments .....		1,608.00
Total income other than current district tax.....	\$	1,802.00
District Tax Required.....		.00

## Vallecitos School District

## PROPOSED EXPENDITURES

Administration .....	\$	10.00
Instruction .....		1,445.00
Library .....		50.00
Operation of Plant.....		225.00
Maintenance of Plant.....		80.00
Undistributed Reserve .....		35.00
Special Expense Charges.....		12.00
Capital Outlays .....		405.00
Total Proposed Expenditures .....	\$	2,262.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	121.00
State Apportionments .....		1,574.00
Total income other than current district tax.....	\$	1,695.00
District Tax Required.....		567.00

## Valley Center Union School District

## PROPOSED EXPENDITURES

Instruction .....	\$	8,700.00
Library .....		250.00
Operation of Plant.....		1,005.00
Maintenance of Plant.....		275.00
Auxiliary Agencies .....		5,735.00
Special Expense Charges.....		60.00
Total Proposed Expenditures .....	\$	16,025.00
Outstanding Obligations July 1, 1935.....		1,325.00
Total Budget Requirements.....	\$	17,350.00

## ESTIMATED INCOME

Estimated income other than current district tax:		
Cash Balance, July 1, 1935.....	\$	4,125.00
Federal Funds .....		4,000.00
State Apportionments .....		9,706.00
Miscellaneous .....		900.00
Total income other than current district tax.....	\$	18,731.00
Less amount held for special purposes.....		1,996.00
Net Income .....	\$	16,735.00
District Tax Required.....		615.00

## ELEMENTARY SCHOOL BUDGETS

## Vista Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 2,620.00
Instruction .....	14,610.00
Library .....	600.00
Operation of Plant.....	4,520.00
Maintenance of Plant.....	300.00
Auxiliary Agencies .....	4,010.00
Special Expense Charges.....	5,508.00
Capital Outlays .....	2,000.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 34,168.00</b>
Outstanding Obligations July 1, 1935.....	500.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	780.00
<b>Total Budget Requirements.....</b>	<b>\$ 35,448.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 2,671.00
State Apportionments .....	24,230.00
Miscellaneous .....	1,500.00
<b>Total income other than current district tax.....</b>	<b>\$ 28,401.00</b>
<b>District Tax Required.....</b>	<b>7,047.00</b>

## Warner Union School District

## PROPOSED EXPENDITURES

Instruction .....	\$ 4,580.00
Library .....	150.00
Operation of Plant.....	484.00
Maintenance of Plant.....	185.00
Auxiliary Agencies .....	2,820.00
Special Expense Charges.....	36.00
Capital Outlays .....	500.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 8,755.00</b>
Outstanding Obligations July 1, 1935.....	47.00
<b>Total Budget Requirements.....</b>	<b>\$ 8,802.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 649.00
Federal Funds .....	1,200.00
State Apportionments .....	4,910.00
<b>Total income other than current district tax.....</b>	<b>\$ 6,759.00</b>
Less amount held for special purposes.....	14.00
<b>Net Income .....</b>	<b>\$ 6,745.00</b>
<b>District Tax Required.....</b>	<b>2,057.00</b>

## West Fallbrook Union School District

## PROPOSED EXPENDITURES

Administration .....	\$ 235.00
Instruction .....	9,025.00
Library .....	375.00
Operation of Plant.....	2,460.00
Maintenance of Plant.....	775.00
Auxiliary Agencies .....	3,570.00
Special Expense Charges.....	72.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 16,512.00</b>
Outstanding Obligations July 1, 1935.....	728.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	365.00
<b>Total Budget Requirements.....</b>	<b>\$ 17,605.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,541.00
Federal Funds .....	390.00
State Apportionments .....	10,254.00
<b>Total income other than current district tax.....</b>	<b>\$ 12,185.00</b>
Less amount held for special purposes.....	148.00
<b>Net Income .....</b>	<b>\$ 12,037.00</b>
<b>District Tax Required.....</b>	<b>5,568.00</b>

## HIGH SCHOOL BUDGETS

## Coronado High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 700.00
Instruction .....	40,870.00
Library .....	1,500.00
Operation of Plant.....	5,100.00
Maintenance of Plant.....	1,650.00
Auxiliary Agencies .....	460.00
Undistributed Reserve .....	4,000.00
Special Expense Charges.....	192.00
Capital Outlays .....	2,200.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 56,672.00</b>
Outstanding Obligations July 1, 1935.....	300.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	2,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 58,972.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 8,161.00
State Apportionments .....	30,184.00
<b>Total income other than current district tax.....</b>	<b>\$ 38,345.00</b>
<b>District Tax Required.....</b>	<b>20,627.00</b>

## Escondido Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 75.00
Instruction .....	44,244.00
Library .....	1,200.00
Operation of Plant.....	9,102.00
Maintenance of Plant.....	500.00
Auxiliary Agencies .....	17,810.00
Special Expense Charges.....	330.00
Capital Outlays .....	17,475.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 90,736.00</b>
Outstanding Obligations July 1, 1935.....	125.00
<b>Total Budget Requirements.....</b>	<b>\$ 90,861.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 3,878.00
Federal Funds .....	2,863.00
State Apportionments .....	40,604.00
Miscellaneous .....	350.00
<b>Total income other than current district tax.....</b>	<b>\$ 47,695.00</b>
<b>District Tax Required.....</b>	<b>43,166.00</b>

## Fallbrook Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 3,325.00
Instruction .....	17,600.00
Library .....	725.00
Operation of Plant.....	3,600.00
Maintenance of Plant.....	2,125.00
Auxiliary Agencies .....	3,075.00
Special Expense Charges.....	106.00
Capital Outlays .....	9,000.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 39,556.00</b>
Outstanding Obligations July 1, 1935.....	100.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	2,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 41,656.00</b>

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 1,325.00
Federal Funds .....	2,467.00
State Apportionments .....	15,510.00
<b>Total income other than current district tax.....</b>	<b>\$ 19,302.00</b>
<b>District Tax Required.....</b>	<b>22,354.00</b>

## HIGH SCHOOL BUDGETS

## Grossmont Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 5,795.00
Instruction .....	63,275.00
Library .....	4,840.00
Operation of Plant.....	9,000.00
Maintenance of Plant.....	2,450.00
Auxiliary Agencies .....	7,000.00
Special Expense Charges.....	1,056.00
Capital Outlays .....	14,544.00
Total Proposed Expenditures .....	\$ 107,960.00
Outstanding Obligations July 1, 1935.....	450.00
Total Budget Requirements.....	\$ 108,410.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 583.00
Federal Funds .....	817.00
State Apportionments .....	65,694.00
Total income other than current district tax.....	\$ 67,094.00
District Tax Required.....	41,316.00

## Julian Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 25.00
Instruction .....	11,425.00
Library .....	400.00
Operation of Plant.....	1,225.00
Maintenance of Plant.....	309.00
Auxiliary Agencies .....	7,070.00
Undistributed Reserve .....	340.00
Special Expense Charges.....	60.00
Capital Outlays .....	1,000.00
Total Proposed Expenditures .....	\$ 21,854.00
Outstanding Obligations July 1, 1935.....	809.00
Total Budget Requirements.....	\$ 22,663.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 446.00
Federal Funds .....	1,445.00
State Apportionments .....	9,916.00
Total income other than current district tax.....	\$ 11,807.00
District Tax Required.....	10,856.00

## Mountain Empire Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 113.00
Instruction .....	8,960.00
Operation of Plant.....	1,460.00
Maintenance of Plant.....	100.00
Auxiliary Agencies .....	4,510.00
Undistributed Reserve .....	2,800.00
Special Expense Charges.....	48.00
Capital Outlays .....	3,700.00
Total Proposed Expenditures .....	\$ 21,691.00
Outstanding Obligations July 1, 1935.....	630.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	2,000.00
Total Budget Requirements.....	\$ 24,321.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 224.00
Federal Funds .....	400.00
State Apportionments .....	10,483.00
Total income other than current district tax.....	\$ 11,107.00
District Tax Required.....	13,214.00

## HIGH SCHOOL BUDGETS

### Oceanside-Carlsbad Union High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 4,820.00
Instruction .....	88,825.00
Library .....	3,000.00
Operation of Plant.....	13,050.00
Maintenance of Plant.....	3,000.00
Auxiliary Agencies .....	15,500.00
Undistributed Reserve .....	
Special Expense Charges.....	4,492.00
Capital Outlays .....	34,492.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 167,179.00</b>
Outstanding Obligations July 1, 1935.....	1,200.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	5,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 173,379.00</b>

#### ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 8,749.00
Federal Funds .....	568.00
State Apportionments .....	80,542.00
Tuition from other districts.....	11,849.00
Miscellaneous .....	1,649.00
<b>Total income other than current district tax.....</b>	<b>\$ 103,357.00</b>
<b>District Tax Required.....</b>	<b>70,022.00</b>

### Ramona Union High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 264.00
Instruction .....	12,700.00
Library .....	250.00
Operation of Plant.....	1,320.00
Maintenance of Plant.....	470.00
Auxiliary Agencies .....	1,500.00
Undistributed Reserve .....	1,400.00
Special Expense Charges.....	72.00
Capital Outlays .....	200.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 18,676.00</b>
Outstanding Obligations July 1, 1935.....	200.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	1,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 19,876.00</b>

#### ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 700.00
Federal Funds .....	583.00
State Apportionments .....	12,417.00
<b>Total income other than current district tax.....</b>	<b>\$ 13,700.00</b>
<b>District Tax Required.....</b>	<b>6,176.00</b>

### San Diego High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 49,922.00
Instruction .....	1,208,099.00
Library .....	51,936.00
Operation of Plant.....	136,469.00
Maintenance of Plant.....	73,892.00
Auxiliary Agencies .....	34,461.00
Undistributed Reserve .....	106,020.00
Special Expense Charges.....	9,480.00
Capital Outlays .....	18,675.00
<b>Total Proposed Expenditures .....</b>	<b>\$1,688,954.00</b>
Outstanding Obligations July 1, 1935.....	36,650.00
<b>Total Budget Requirements.....</b>	<b>\$1,725,604.00</b>

#### ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 95,050.00
Federal Funds .....	2,273.00
State Apportionments .....	643,385.00
Tuition from other districts.....	244,792.00
Miscellaneous .....	20,500.00
<b>Total income other than current district tax.....</b>	<b>\$1,006,000.00</b>
<b>District Tax Required.....</b>	<b>719,604.00</b>

**HIGH SCHOOL BUDGETS****Sweetwater Union High School District****PROPOSED EXPENDITURES**

Administration .....	\$ 8,748.00
Instruction .....	131,182.00
Library .....	6,873.00
Operation of Plant.....	15,533.00
Maintenance of Plant.....	6,525.00
Auxiliary Agencies .....	17,437.00
Undistributed Reserve .....	5,000.00
Special Expense Charges.....	2,980.00
Capital Outlays .....	5,250.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 199,528.00</b>
Outstanding Obligations July 1, 1935.....	3,000.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	5,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 207,528.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 17,079.00
State Apportionments .....	82,472.00
Tuition from other districts.....	40,000.00
Miscellaneous .....	500.00
<b>Total income other than current district tax.....</b>	<b>\$ 140,051.00</b>
<b>District Tax Required.....</b>	<b>67,477.00</b>

**General County Schools****UNAPPORTIONED COUNTY ELEMENTARY FUND**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 25, 1935..\$ 4,200.00

**COUNTY ELEMENTARY SCHOOL SUPERVISION FUND**

Estimated requirements as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 25, 1935..\$16,800.00

**UNAPPORTIONED COUNTY HIGH SCHOOL FUND**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 25, 1935..\$ 3,105.00

**JUNIOR COLLEGE TUITION FUND**

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 25, 1935..\$ 9,133.94

## HIGH SCHOOL BUDGETS

## Grossmont Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 5,795.00
Instruction .....	63,275.00
Library .....	4,840.00
Operation of Plant.....	9,000.00
Maintenance of Plant.....	2,450.00
Auxiliary Agencies .....	7,000.00
Special Expense Charges.....	1,056.00
Capital Outlays .....	14,544.00
Total Proposed Expenditures .....	\$ 107,960.00
Outstanding Obligations July 1, 1935.....	450.00
Total Budget Requirements.....	\$ 108,410.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 583.00
Federal Funds .....	817.00
State Apportionments .....	65,694.00
Total income other than current district tax.....	\$ 67,094.00
District Tax Required.....	41,316.00

## Julian Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 25.00
Instruction .....	11,425.00
Library .....	400.00
Operation of Plant.....	1,225.00
Maintenance of Plant.....	309.00
Auxiliary Agencies .....	7,070.00
Undistributed Reserve .....	340.00
Special Expense Charges.....	60.00
Capital Outlays .....	1,000.00
Total Proposed Expenditures .....	\$ 21,854.00
Outstanding Obligations July 1, 1935.....	809.00
Total Budget Requirements.....	\$ 22,663.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 446.00
Federal Funds .....	1,445.00
State Apportionments .....	9,916.00
Total income other than current district tax.....	\$ 11,807.00
District Tax Required.....	10,856.00

## Mountain Empire Union High School District

## PROPOSED EXPENDITURES

Administration .....	\$ 113.00
Instruction .....	8,960.00
Operation of Plant.....	1,460.00
Maintenance of Plant.....	100.00
Auxiliary Agencies .....	4,510.00
Undistributed Reserve .....	2,800.00
Special Expense Charges.....	48.00
Capital Outlays .....	3,700.00
Total Proposed Expenditures .....	\$ 21,691.00
Outstanding Obligations July 1, 1935.....	630.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	2,000.00
Total Budget Requirements.....	\$ 24,321.00

## ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 224.00
Federal Funds .....	400.00
State Apportionments .....	10,483.00
Total income other than current district tax.....	\$ 11,107.00
District Tax Required.....	13,214.00



## HIGH SCHOOL BUDGETS

### Oceanside-Carlsbad Union High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 4,820.00
Instruction .....	88,825.00
Library .....	3,000.00
Operation of Plant.....	13,050.00
Maintenance of Plant.....	3,000.00
Auxiliary Agencies .....	15,500.00
Undistributed Reserve .....	
Special Expense Charges.....	4,492.00
Capital Outlays .....	34,492.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 167,179.00</b>
Outstanding Obligations July 1, 1935.....	1,200.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	5,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 173,379.00</b>

#### ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 8,749.00
Federal Funds .....	568.00
State Apportionments .....	80,542.00
Tuition from other districts.....	11,849.00
Miscellaneous .....	1,649.00
<b>Total income other than current district tax.....</b>	<b>\$ 103,357.00</b>
<b>District Tax Required.....</b>	<b>70,022.00</b>

### Ramona Union High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 264.00
Instruction .....	12,700.00
Library .....	250.00
Operation of Plant.....	1,320.00
Maintenance of Plant.....	470.00
Auxiliary Agencies .....	1,500.00
Undistributed Reserve .....	1,400.00
Special Expense Charges.....	72.00
Capital Outlays .....	200.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 18,676.00</b>
Outstanding Obligations July 1, 1935.....	200.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	1,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 19,876.00</b>

#### ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 700.00
Federal Funds .....	583.00
State Apportionments .....	12,417.00
<b>Total income other than current district tax.....</b>	<b>\$ 13,700.00</b>
<b>District Tax Required.....</b>	<b>6,176.00</b>

### San Diego High School District

#### PROPOSED EXPENDITURES

Administration .....	\$ 49,922.00
Instruction .....	1,208,099.00
Library .....	51,936.00
Operation of Plant.....	136,469.00
Maintenance of Plant.....	73,892.00
Auxiliary Agencies .....	34,461.00
Undistributed Reserve .....	106,020.00
Special Expense Charges.....	9,480.00
Capital Outlays .....	18,675.00
<b>Total Proposed Expenditures .....</b>	<b>\$1,688,954.00</b>
Outstanding Obligations July 1, 1935.....	36,650.00
<b>Total Budget Requirements.....</b>	<b>\$1,725,604.00</b>

#### ESTIMATED INCOME

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 95,050.00
Federal Funds .....	2,273.00
State Apportionments .....	643,385.00
Tuition from other districts.....	244,792.00
Miscellaneous .....	20,500.00
<b>Total income other than current district tax.....</b>	<b>\$1,006,000.00</b>
<b>District Tax Required.....</b>	<b>719,604.00</b>

**HIGH SCHOOL BUDGETS****Sweetwater Union High School District****PROPOSED EXPENDITURES**

Administration .....	\$ 8,748.00
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Operation of Plant.....	15,533.00
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Auxiliary Agencies .....	17,437.00
Undistributed Reserve .....	5,000.00
Special Expense Charges.....	2,980.00
Capital Outlays .....	5,250.00
<b>Total Proposed Expenditures.....</b>	<b>\$ 199,528.00</b>
Outstanding Obligations July 1, 1935.....	3,000.00
Reserve for Disbursements Prior to Receipts After June 30, 1936.....	5,000.00
<b>Total Budget Requirements.....</b>	<b>\$ 207,528.00</b>

**ESTIMATED INCOME**

Estimated income other than current district tax:	
Cash Balance, July 1, 1935.....	\$ 17,079.00
State Apportionments .....	82,472.00
Tuition from other districts.....	40,000.00
Miscellaneous .....	500.00
<b>Total income other than current district tax.....</b>	<b>\$ 140,051.00</b>
<b>District Tax Required.....</b>	<b>67,477.00</b>

**General County Schools****UNAPPORTIONED COUNTY ELEMENTARY FUND**

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