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FINAL COUNTY BUDGET

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING
June 30, 1937



PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY
C. R. HAMMOND
County Auditor-Controller

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PREFACE

IN accordance with the provisions of Section 3714 Political Code as amended (Chapter 667, Statutes 1929), known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1936, and ending June 30, 1937.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts and Special Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 29, 1936.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year, July 1, 1936 to June 30, 1937

SAN DIEGO COUNTY FINAL BUDGET

NAME OF FUND	REQUIREMENTS				AVAILABLE FUNDS			Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total	Estimated Revenue Accruals	Estimated Surplus	Total	
GENERAL COUNTY								
General	\$3,613,580	0	0	\$3,613,580	\$1,109,914	\$ 299,196	\$1,409,110	\$2,204,470
Salary	787,082	0	0	787,082	136,055	120,586	256,641	530,441
Special Road Improvement	690,023	0	0	690,023	675,000	15,023	690,023	0
Law Library	8,235	0	\$ 792	9,027	6,800	2,227	9,027	0
Immigration	17,175	0	0	17,175	0	3,191	3,191	13,984
Exhibition	2,345	0	6,268	8,613	0	8,613	8,613	0
General Unappropriated Reserve	0	\$ 100,000	0	100,000	0	25,943	25,943	74,057
General Reserves	0	0	103,040	103,040	0	103,040	103,040	0
Highway 1909 Bond and Interest	50,283	0	40,990	91,273	0	50,777	50,777	40,496
Highway 1919 Bond and Interest	124,975	0	91,700	216,675	0	104,955	104,955	111,720
Highway 1923 Bond and Interest	38,400	0	38,400	76,800	0	37,746	37,746	39,054
Detention Home Bond and Interest	3,900	0	2,975	6,875	0	3,830	3,830	3,045
Hospital Bond and Interest	31,650	0	26,075	57,725	0	33,466	33,466	24,259
Special Assessment District Refunding Bond and Interest	45,000	0	0	45,000	0	0	0	45,000
Total Inside	\$5,412,648	\$ 100,000	\$ 310,240	\$5,822,888	\$1,927,769	\$ 808,593	\$2,736,362	\$3,086,526
Funds Affecting Territory Outside								
Incorporated Cities								
County Library	\$ 35,303	0	0	\$ 35,303	\$ 9,960	\$ 1,940	\$ 11,900	\$ 23,403
Special Road	46,250	0	0	46,250	29,664	16,586	46,250	0
Total Outside	\$ 81,553	0	0	\$ 81,553	\$ 39,624	\$ 18,526	\$ 58,150	\$ 23,403
Total General County Revenue Budget	\$5,494,201	\$ 100,000	\$ 310,240	\$5,904,441	\$ 1,967,393	\$ 827,119	\$2,794,512	\$3,109,929

**SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year, July 1, 1936 to June 30, 1937**

NAME OF FUND	REQUIREMENTS RESERVES				AVAILABLE FUNDS			Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total	Estimated Revenue Accruals	Estimated Surplus	Total	
SPECIAL DISTRICTS								
Acq. and Improv. Districts B. & I.....	\$ 680,083	0	\$3,267,551	\$3,947,634	0	0	0	\$3,947,634
Road Improv. Districts B. & I.....	376,096	0	2,052,843	2,428,939	0	0	0	2,428,939
Elementary School Districts B. & I.....	270,094	0	85,945	356,039	0	\$ 168,253	\$ 168,253	187,786
High School Districts B. & I.....	375,485	0	113,845	489,330	0	207,491	207,491	281,839
Junior College Tuition.....	12,224	0	0	12,224	0	2,083	2,083	10,141
Elementary School Districts.....	2,635,689	0	2,981	2,638,670	\$1,658,709	270,707	1,929,416	709,254
High School Districts.....	2,702,165	0	0	2,702,165	1,377,284	220,427	1,597,711	1,104,454
Sanitary Districts B. & I.....	16,495	0	14,830	31,325	781	12,460	13,241	18,084
Special Districts.....	25,778	0	0	25,778	1,610	0	1,610	24,168
Total of Special Districts Revenue Budgets.....	\$7,094,109	0	\$5,537,995	\$12,632,104	\$3,038,384	\$ 881,421	\$3,919,805	\$8,712,299
Grand Total of General County and Special Districts Revenue Budgets.....	\$12,588,310	\$ 100,000	\$5,848,235	\$18,536,545	\$5,005,777	\$1,708,540	\$6,714,317	\$11,822,228

**SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES
For the Fiscal Year, July 1, 1936 to June 30, 1937**

NAME OF FUND	Actual Unencumbered Balance Close of last Completed Year Ended June 30, 1936	Estimated Receipts From Sale of Bonds (Dollars only) Year Ending June 30, 1937	Total Estimated Available Funds From Sale of Bonds (Dollars only) Year Ending June 30, 1937	Proposed Expenditures From Proceeds of Bond Issues (Dollars only) Year Ending June 30, 1937	Estimated Balance (Dollars only) Close of Year Ended June 30, 1937
Bond Issues Authorized					
Special Districts Refunding.....	0	\$1,000,000	\$1,000,000	\$1,000,000	0
Total.....	0	\$1,000,000	\$1,000,000	\$1,000,000	0
Grand Total.....	0	\$1,000,000	\$1,000,000	\$1,000,000	0

FISCAL YEAR 1936-1937

**SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year, July 1, 1936 to June 30, 1937**

NAME OF FUND	REQUIREMENTS RESERVES				Estimated Revenue Accruals	AVAILABLE FUNDS		Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total		Estimated Surplus	Total	
SPECIAL DISTRICTS								
Acq. and Improv. Districts B. & I.....	\$ 680,083	0	\$3,267,551	\$3,947,634	0	0	0	\$3,947,634
Road Improv. Districts B. & I.....	376,096	0	2,052,843	2,428,939	0	0	0	2,428,939
Elementary School Districts B. & I.....	270,094	0	85,945	356,039	0	\$ 168,253	\$ 168,253	187,786
High School Districts B. & I.....	375,485	0	113,845	489,330	0	207,491	207,491	281,839
Junior College Tuition.....	12,224	0	0	12,224	0	2,083	2,083	10,141
Elementary School Districts.....	2,635,689	0	2,981	2,638,670	\$1,658,709	270,707	1,929,416	709,254
High School Districts.....	2,702,165	0	0	2,702,165	1,377,284	220,427	1,597,711	1,104,454
Sanitary Districts B. & I.....	16,495	0	14,830	31,325	781	12,460	13,241	18,084
Special Districts.....	25,778	0	0	25,778	1,610	0	1,610	24,168
Total of Special Districts Revenue Budgets.....	\$7,094,109	0	\$5,537,995	\$12,632,104	\$3,038,384	\$ 881,421	\$3,919,805	\$8,712,299
Grand Total of General County and Special Districts Revenue Budgets.....	\$12,588,310	\$ 100,000	\$5,848,235	\$18,536,545	\$5,005,777	\$1,708,540	\$6,714,317	\$11,822,228

FISCAL YEAR 1936-1937

**SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES
For the Fiscal Year, July 1, 1936 to June 30, 1937**

NAME OF FUND	Actual Unencumbered Balance Close of last Completed Year Ended June 30, 1936	Estimated Receipts From Sale of Bonds (Dollars only) Year Ending June 30, 1937	Total Estimated Available Funds From Sale of Bonds (Dollars only) Year Ending June 30, 1937	Proposed Expenditures From Proceeds of Bond Issues (Dollars only) Year Ending June 30, 1937	Estimated Balance (Dollars only) Close of Year Ended June 30, 1937
Bond Issues Authorized					
Special Districts Refunding.....	0	\$1,000,000	\$1,000,000	\$1,000,000	0
Total.....	0	\$1,000,000	\$1,000,000	\$1,000,000	0
Grand Total.....	0	\$1,000,000	\$1,000,000	\$1,000,000	0

**RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1935, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
For the Fiscal Year, July 1, 1936 to June 30, 1937**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS		
	Actual Year Ending June 30, 1935	Estimated Year Ending June 30, 1937	General Fund Amount	Salary Fund Amount	Other Funds Amount Name of Fund
Subventions and Grants					
Elementary School Apportionment.....	\$1,581,376.48	\$1,642,811.00			\$1,642,811.00 Elementary Schools
High School Apportionment.....	899,888.58	1,086,379.00			1,086,379.00 High Schools
Vocational Education.....	11,580.06	18,608.00			18,608.00 High Schools
Indian Tuition.....	22,591.60	8,150.00			8,150.00 Elementary Schools
					614.00 Elementary Schools
Forest Reserve Apportionment.....	1,274.38	1,228.00			614.00 Special Road
Gasoline Tax.....	464,445.89	534,000.00			534,000.00 Special Road Impmt.
Motor Vehicle License Fees.....	101,277.08	205,000.00	\$ 68,000.00		137,000.00 Special Road Impmt.
Motor Truck and Bus Tax.....	4,274.92	4,000.00			4,000.00 Special Road Impmt.
Support of Orphans.....	71,946.38	92,500.00	92,500.00		
Relief of Blind.....	10,183.71	27,450.00	27,450.00		
Relief of Needy Aged.....	107,359.51	784,000.00	784,000.00		
Tuberculosis Subsidy.....	36,307.65	25,000.00	25,000.00		
Liquor Tax Apportionment.....	5,402.66	3,500.00	3,500.00		
Refund on Bonds.....	2,177.97	0			0 Highway 1909 B. & I.
Total Subventions and Grants.....	\$3,320,086.87	\$4,432,626.00	\$1,000,450.00		\$3,432,176.00
Licenses and Permits					
Licenses (Tax Collector).....	\$ 424.50	\$ 400.00	\$ 400.00		
Permits (Health Officer).....	5,453.75	6,000.00	6,000.00		
Permits (Board of Supervisors).....	622.00	850.00	850.00		
Total Licenses and Permits.....	\$ 6,500.25	\$ 7,250.00	\$ 7,250.00		

SAN DIEGO COUNTY FINAL BUDGET

**RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1935, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
For the Fiscal Year, July 1, 1936 to June 30, 1937**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS		
	Actual Year Ending June 30, 1935	Estimated Year Ending June 30, 1937	General Fund Amount	Salary Fund Amount	Other Funds Amount Name of Fund
Fines and Penalties					
Superior Courts.....	\$ 2,575.00	\$ 2,000.00	\$ 2,000.00		
Justice Courts.....	16,726.90	11,200.00	11,200.00		
Traffic (motor vehicle) Fines.....	16,399.70	28,000.00			\$ 28,000.00 Special Road
Probation Officer.....	1,001.00	500.00	500.00		
Forfeits.....	1,679.58	0	0		
Sheriff.....	1,818.80	1,800.00	1,800.00		
County Library.....	529.92	500.00			500.00 County Library
Total Fines and Penalties.....	\$ 40,730.90	\$ 44,000.00	\$ 15,500.00		\$ 28,500.00
Privileges					
Franchises.....	\$ 4,900.61	\$ 5,103.00	\$ 5,103.00		
Total Privileges.....	\$ 4,900.61	\$ 5,103.00	\$ 5,103.00		
Rent of Property					
Land and Buildings.....	\$ 605.92	\$ 706.00	\$ 156.00		\$ 550.00 Special Road
Total Rents.....	\$ 605.92	\$ 706.00	\$ 156.00		\$ 550.00
Interest					
Current Deposits.....	\$ 53,890.87	\$ 15,000.00	\$ 15,000.00		
Other Sources.....	215.86	200.00			\$ 200.00 Escondido Cemetery
Total Interest.....	\$ 54,106.73	\$ 15,200.00	\$ 15,000.00		\$ 200.00

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1935, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1935	Estimated Year Ending June 30, 1937	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Fees and Commissions						
Clerk.....	\$ 31,848.80	\$ 31,600.00		\$ 31,600.00		
Law Library.....	6,903.00	6,800.00			\$ 6,800.00	Law Library
Candidates' Filing Fees.....	1,196.03	500.00		500.00		
Recorder.....	63,116.40	68,000.00		68,000.00		
Sheriff.....	6,073.28	9,000.00		9,000.00		
Justice Courts.....	11,359.73	11,300.00		11,300.00		
Treasurer.....	844.43	5.00		5.00		
Tax Collector.....	122.00	100.00		100.00		
Auditor.....	7,813.70	8,150.00	\$ 110.00	8,040.00		
Public Administrator.....	6,736.92	7,000.00		7,000.00		
Board of Supervisors.....	15.90	25.00	25.00			
Surveyor.....	0	10.00		10.00		
Assessor.....	0	800.00	300.00	500.00		
Vital Statistics.....	4.00	0		0		
Total Fees and Commissions.....	\$ 136,034.19	\$ 143,290.00	\$ 435.00	\$ 136,055.00	\$ 6,800.00	
Special Services Rendered						
Care Inmates County Institutions.....	\$ 13,241.55	\$ 13,000.00	\$ 13,000.00			
Care Inmates State Institutions.....	2,440.44	800.00	800.00			
Care of Juvenile Court Wards.....	9,265.11	12,000.00	12,000.00			
Care Federal and City Prisoners.....	6,733.40	7,800.00	7,800.00			
Intergovernmental Services—						
County Library.....	9,779.00	9,460.00			\$ 9,460.00	County Library
Contracts—Health Officer.....	14,315.00	13,965.00	13,965.00			
Laboratory Tests.....	13.00	15.00		15.00		
Transportation Insane.....	1,913.92	4,500.00	4,500.00			
Total Special Services Rendered.....	\$ 57,701.42	\$ 61,540.00	\$ 52,080.00		\$ 9,460.00	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1935, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS		
	Actual Year Ending June 30, 1935	Estimated Year Ending June 30, 1937	General Fund Amount	Salary Fund Amount	Other Funds Amount Name of Fund
Sale of Property					
Personal Property—Miscellaneous.....	\$ 2,099.04	\$ 500.00			\$ 500.00 Special Road
Produce—County Farm or Other Sources.	159.43	400.00	\$ 400.00		
Poisoned Grain.....	0	700.00	700.00		
Total Sale of Property.....	\$ 2,258.47	\$ 1,600.00	\$ 1,100.00		\$ 500.00
Miscellaneous					
Cancelled Warrants.....	\$ 325.74	0	0		
Money on Deceased Persons.....	15.43	\$ 15.00	\$ 15.00		
Gifts and Donations.....	2,374.47	0	0		
Rebates and Refunds.....	45.00	12,825.00	12,825.00		
Judgments and Damages.....	3,054.08	0	0		
Contract—Kensington Sewer District.....	846.88	781.00			\$ 781.00 Kensington Park San. Dist. B. & I.
Sundry Collections.....	1,373.64	1,000.00			1,000.00 Sanitary Districts
Sundry Collections.....	0	400.00			400.00 Escondido Cemetery
Sundry Collections.....	0	10.00			10.00 Rancho Santa Fe Maint.
Unclassified Revenue.....	5,118.07	7,134.00			7,134.00 Elementary Schools
Unclassified Revenue.....	231,101.84	272,297.00			272,297.00 High Schools
Total Miscellaneous.....	\$ 244,255.15	\$ 294,462.00	\$ 12,840.00		\$ 281,622.00
Grand Total Actual and Estimated Revenues.....	\$3,867,180.51	\$5,005,777.00	\$1,109,914.00	\$ 136,055.00	\$3,759,808.00

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1935, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1935	Estimated Year Ending June 30, 1937	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Summarization by Funds						
General.....	\$ 303,266.51	\$1,109,914.00				
Salary.....	129,115.29	136,055.00				
Special Road.....	18,620.31	29,664.00				
County Library.....	10,312.96	9,960.00				
Highway 1909 Bond and Interest.....	2,177.97	0				
Orphans' Aid.....	71,981.38	0				
Special Road Improvement.....	570,002.89	675,000.00				
Law Library.....	6,973.00	6,800.00				
Exhibition.....	0	0				
Escondido Cemetery.....	215.86	600.00				
Sanitary Districts.....	2,220.52	1,781.00				
Rancho Santa Fe Maintenance.....	0	10.00				
Elementary Schools.....	1,605,138.28	1,658,709.00				
High Schools.....	1,147,155.54	1,377,284.00				
Grand Total (as above).....	\$3,867,180.51	\$5,005,777.00				

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
GENERAL GOVERNMENT							
LEGISLATIVE OFFICES							
Board of Supervisors							
Salaries and Wages.....	\$ 19,789.50	\$ 15,075.00	\$ 5,025	\$ 20,100	\$ 20,541	\$ 20,541	Salary
	9,531.50	9,106.47	5,708	14,814	14,520	9,960	General
Maintenance and Operation.....	7,473.77	4,920.63	1,176	6,096	8,395	7,395	General
Capital Outlay.....	0	552.64	0	552	50	50	General
Total Board of Supervisors.....	\$ 36,794.77	\$ 29,654.74	\$ 11,909	\$ 41,562	\$ 43,506	\$ 37,946	
County Clerk							
Salaries and Wages.....	\$ 58,635.00	\$ 50,892.12	\$ 15,624	\$ 66,516	\$ 59,000	\$ 58,900	Salary
Maintenance and Operation.....	3,988.39	2,136.96	1,947	4,083	4,225	4,225	General
Capital Outlay.....	1,159.83	716.29	0	716	600	600	General
Total County Clerk.....	\$ 63,783.22	\$ 53,745.37	\$ 17,571	\$ 71,315	\$ 63,825	\$ 63,725	
Total Legislative Offices.....	\$ 100,577.99	\$ 83,400.11	\$ 29,480	\$ 112,877	\$ 107,331	\$ 101,671	
FINANCE OFFICES							
Auditor-Controller							
Salaries and Wages.....	\$ 55,194.25	\$ 44,750.00	\$ 18,250	\$ 63,000	\$ 63,060	\$ 59,560	Salary
Maintenance and Operation.....	10,540.26	4,109.77	1,954	6,063	6,600	6,600	General
Capital Outlay.....	2,319.36	463.39	782	1,245	920	920	General
Total Auditor-Controller.....	\$ 68,053.87	\$ 49,323.16	\$ 20,986	\$ 70,308	\$ 70,580	\$ 67,080	
Treasurer							
Salaries and Wages.....	\$ 15,021.03	\$ 13,490.06	\$ 4,630	\$ 18,120	\$ 18,120	\$ 18,120	Salary
Maintenance and Operation.....	830.70	535.43	310	845	845	845	General
Capital Outlay.....	1,640.16	0	0	0	250	0	General
Total Treasurer.....	\$ 17,491.89	\$ 14,025.49	\$ 4,940	\$ 18,965	\$ 19,215	\$ 18,965	

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Assessor								
Salaries and Wages.....	\$ 112,001.47	\$ 69,891.94	\$ 44,100	\$ 113,992	\$ 116,550	\$ 116,430	Salary	
Maintenance and Operation.....	15,642.33	8,469.88	3,740	12,211	15,500	13,750	General	
Capital Outlay.....	683.59	84.80	250	335	1,200	1,200	General	
Total Assessor.....	\$ 128,327.39	\$ 78,446.62	\$ 48,090	\$ 126,538	\$ 133,250	\$ 131,380		
Tax Collector								
Salaries and Wages.....	\$ 69,341.25	\$ 50,632.50	\$ 17,368	\$ 68,000	\$ 68,000	\$ 68,000	Salary	
Maintenance and Operation.....	9,595.46	5,257.64	6,742	12,000	12,000	12,000	General	
Capital Outlay.....	1,123.18	0	0	0	0	0	General	
Total Tax Collector.....	\$ 80,059.89	\$ 55,890.14	\$ 24,110	\$ 80,000	\$ 80,000	\$ 80,000		
Total Finance Offices.....	\$ 293,933.04	\$ 197,685.41	\$ 98,126	\$ 295,811	\$ 303,045	\$ 297,425		
LAW OFFICES								
District Attorney								
Salaries and Wages.....	\$ 61,166.99	\$ 49,739.49	\$ 19,036	\$ 68,775	\$ 68,800	\$ 68,020	Salary	
Maintenance and Operation.....	11,579.64	11,281.74	2,873	14,152	9,350	9,250	General	
Capital Outlay.....	462.81	0	0	0	751	751	General	
Total District Attorney.....	\$ 73,209.44	\$ 61,021.23	\$ 21,909	\$ 82,927	\$ 78,901	\$ 78,021		
Total Law Offices.....	\$ 73,209.44	\$ 61,021.23	\$ 21,909	\$ 82,927	\$ 78,901	\$ 78,021		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
GENERAL EXECUTIVE OFFICES							
Coroner-Public Administrator							
Salaries and Wages.....	\$ 18,896.63	\$ 16,944.99	\$ 5,915	\$ 22,860	\$ 23,040	\$ 23,580	Salary
Maintenance and Operation.....	8,065.01	3,454.57	1,921	5,375	5,850	5,600	General
Capital Outlay.....	133.67	91.32	0	91	0	0	General
Total Coroner-Public Admin'r.....	\$ 27,095.31	\$ 20,490.88	\$ 7,836	\$ 28,326	\$ 28,890	\$ 29,180	
Surveyor							
Salaries and Wages.....	\$ 39,030.00	\$ 32,205.00	\$ 10,695	\$ 42,900	\$ 43,100	\$ 43,100	Salary
Maintenance and Operation.....	5,683.47	3,980.51	1,901	5,881	6,630	6,350	General
Total Surveyor.....	\$ 44,713.47	\$ 36,185.51	\$ 12,596	\$ 48,781	\$ 49,730	\$ 49,450	
Planning Commission							
Salaries and Wages.....	\$ 5,160.00	\$ 4,200.03	\$ 1,400	\$ 5,600	\$ 5,600	\$ 5,600	General
Maintenance and Operation.....	719.50	532.69	387	920	795	920	General
Total Planning Commission.....	\$ 5,879.50	\$ 4,732.72	\$ 1,787	\$ 6,520	\$ 6,395	\$ 6,520	
Purchasing Agent							
Salaries and Wages.....	\$ 14,706.00	\$ 12,510.00	\$ 4,170	\$ 16,680	\$ 16,980	\$ 16,905	General
Maintenance and Operation.....	1,343.32	868.50	391	1,259	1,275	1,412	General
Capital Outlay.....	218.16	130.53	0	131	362	225	General
Total Purchasing Agent.....	\$ 16,267.48	\$ 13,509.03	\$ 4,561	\$ 18,070	\$ 18,617	\$ 18,542	
County Garage							
Maintenance and Operation.....	\$ 697.78	\$ 179.50	\$ 20	\$ 199	\$ 600	\$ 500	General
Capital Outlay.....	0	358.54	650	1,008	27	27	General
Total County Garage.....	\$ 697.78	\$ 538.04	\$ 670	\$ 1,207	\$ 627	\$ 527	

FISCAL YEAR 1936-1937

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
For the Fiscal Year, July 1, 1936 to June 30, 1937**

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
Civil Service and Personnel							
Salaries and Wages.....	0	\$ 3,044.73	\$ 1,909	\$ 4,954	\$ 7,340	\$ 8,060	General
Maintenance and Operation.....	0	893.82	1,000	1,894	2,450	1,675	General
Capital Outlay.....	0	2,105.68	95	2,200	200	175	General
Total Civil Service and Personnel..	0	\$ 6,044.23	\$ 3,004	\$ 9,048	\$ 9,990	\$ 9,910	
Total General Executive Offices	\$ 94,653.54	\$ 81,500.41	\$ 30,454	\$ 111,952	\$ 114,249	\$ 114,129	
ELECTIONS							
Primary							
Maintenance and Operation.....	\$ 24,453.30	\$ 1,605.08	\$ 34,210	\$ 35,815	\$ 32,115	\$ 32,115	General
Total Primary.....	\$ 24,453.30	\$ 1,605.08	\$ 34,210	\$ 35,815	\$ 32,115	\$ 32,115	
General							
Maintenance and Operation.....	\$ 44,029.56	0	0	0	\$ 48,279	\$ 48,279	General
Total General.....	\$ 44,029.56	0	0	0	\$ 48,279	\$ 48,279	
Special							
Maintenance and Operation.....	\$ 5,892.37	\$ 23,466.56	0	\$ 23,467	0	0	General
Total Special.....	\$ 5,892.37	\$ 23,466.56	0	\$ 23,467	0	0	
Registration							
Maintenance and Operation.....	\$ 1,534.47	\$ 2,749.77	\$ 562	\$ 3,311	\$ 2,170	\$ 2,220	General
Capital Outlay.....	205.10	5,233.51	4,097	9,330	1,785	1,785	General
Total Registration.....	\$ 1,739.57	\$ 7,983.28	\$ 4,659	\$ 12,641	\$ 3,955	\$ 4,005	
Total Elections.....	\$ 76,114.80	\$ 33,054.92	\$ 38,869	\$ 71,923	\$ 84,349	\$ 84,399	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	EXPENDITURES Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
JUDICIAL OFFICES							
Superior Courts							
Salaries and Wages.....	\$ 16,500.00	\$ 12,175.05	\$ 4,325	\$ 16,500	\$ 16,500	\$ 16,500	Salary
	2,274.31	1,719.89	700	2,420	2,800	2,800	General
Maintenance and Operation.....	12,411.35	8,742.88	3,944	12,686	12,750	12,650	General
Capital Outlay.....	85.22	0	800	800	530	430	General
Total Superior Courts.....	\$ 31,270.88	\$ 22,637.82	\$ 9,769	\$ 32,406	\$ 32,580	\$ 32,380	
Justice Courts							
Salaries and Wages.....	\$ 40,057.39	\$ 31,320.00	\$ 10,440	\$ 41,760	\$ 41,760	\$ 41,760	Salary
Maintenance and Operation.....	16,677.44	11,679.97	5,437	17,115	17,568	17,368	General
Capital Outlay.....	349.35	441.72	0	441	611	686	General
Total Justice Courts.....	\$ 57,084.18	\$ 43,441.69	\$ 15,877	\$ 59,316	\$ 59,939	\$ 59,814	
Trial Juries, Interpreters, Witnesses							
Maintenance and Operation.....	\$ 20,890.84	\$ 15,881.68	\$ 9,236	\$ 25,117	\$ 23,050	\$ 23,050	General
Total Trial Juries, Interpreters, Witnesses.....	\$ 20,890.84	\$ 15,881.68	\$ 9,236	\$ 25,117	\$ 23,050	\$ 23,050	
Grand Jury							
Maintenance and Operation.....	\$ 3,975.13	\$ 4,432.57	0	\$ 4,432	\$ 3,631	\$ 3,381	General
Total Grand Jury.....	\$ 3,975.13	\$ 4,432.57	0	\$ 4,432	\$ 3,631	\$ 3,381	

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
Law Library							
Salaries and Wages.....	\$ 3,684.83	\$ 2,945.00	\$ 975	\$ 3,920	\$ 3,920	\$ 3,920	Law Library
Maintenance and Operation.....	333.99	107.31	20	127	815	815	Law Library
Capital Outlay.....	3,022.99	1,600.03	1,000	2,600	3,500	3,500	Law Library
Total Law Library.....	\$ 7,041.81	\$ 4,652.34	\$ 1,995	\$ 6,647	\$ 8,235	\$ 8,235	
Total Judicial Offices.....	\$ 120,262.84	\$ 91,046.10	\$ 36,877	\$ 127,918	\$ 127,435	\$ 126,860	
GENERAL GOVERNMENT BUILDINGS							
Court House and Grounds							
Salaries and Wages.....	\$ 23,919.13	\$ 19,167.32	\$ 7,478	\$ 26,645	\$ 27,245	\$ 28,115	General
Maintenance and Operation.....	62,351.53	48,555.39	17,533	66,088	68,210	69,210	General
Capital Outlay.....	0	196.25	50	246	95	95	General
Total Court House and Grounds ..	\$ 86,270.66	\$ 67,918.96	\$ 25,061	\$ 92,979	\$ 95,550	\$ 97,420	
County Property							
Salaries and Wages.....	0	\$ 2,258.33	\$ 1,425	\$ 3,683	\$ 6,900	\$ 7,220	General
Maintenance and Operation.....	4,964.68	4,041.49	2,422	6,462	6,380	6,647	General
Capital Outlay.....	95.77	888.92	1,120	2,008	106	0	General
Total County Property.....	\$ 5,060.45	\$ 7,188.74	\$ 4,967	\$ 12,153	\$ 13,386	\$ 13,867	
Total General Government Buildings.....	\$ 91,331.11	\$ 75,107.70	\$ 30,028	\$ 105,132	\$ 108,936	\$ 111,287.	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	EXPENDITURES Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
PROTECTION TO PERSON AND PROPERTY							
PEACE OFFICERS AND JAILS							
Sheriff							
Salaries and Wages.....	\$ 93,814.49	\$ 82,027.94	\$ 28,374	\$ 110,402	\$ 116,280	\$ 110,900	Salary
Maintenance and Operation.....	30,943.12	23,961.51	10,751	34,712	39,850	37,850	General
Capital Outlay.....	1,762.37	878.36	422	1,300	550	440	General
Total Sheriff.....	\$ 126,519.98	\$ 106,867.81	\$ 39,547	\$ 146,414	\$ 156,680	\$ 149,190	
County Jail							
Maintenance and Operation.....	\$ 17,343.60	\$ 14,563.21	\$ 7,362	\$ 21,925	\$ 23,275	\$ 22,975	General
Capital Outlay.....	89.67	309.87	540	850	125	125	General
Total County Jail.....	\$ 17,433.27	\$ 14,873.08	\$ 7,902	\$ 22,775	\$ 23,400	\$ 23,100	
Industrial Road Camp							
Salaries and Wages.....	\$ 20,305.98	\$ 18,099.80	\$ 7,574	\$ 25,674	\$ 25,974	\$ 25,794	General
Maintenance and Operation.....	25,578.23	12,342.28	4,476	16,820	19,920	15,720	General
Capital Outlay.....	11,113.79	0	0	0	0	0	General
Total Industrial Road Camp.....	\$ 56,998.00	\$ 30,442.08	\$ 12,050	\$ 42,494	\$ 45,894	\$ 41,514	
Total Peace Officers and Jails ..	\$ 200,951.25	\$ 152,182.97	\$ 59,499	\$ 211,683	\$ 225,974	\$ 213,804	
GENERAL PROTECTIVE SERVICES							
Recorder							
Salaries and Wages.....	\$ 23,181.00	\$ 19,710.00	\$ 6,570	\$ 26,280	\$ 26,580	\$ 26,100	Salary
Maintenance and Operation.....	31,083.36	23,794.12	8,206	32,000	32,000	25,000	General
Capital Outlay.....	5,141.48	2,459.68	2,431	4,889	5,400	5,605	General
Capital Outlay.....	59.96	252.67	47	300	500	485	General
Total Recorder.....	\$ 59,465.80	\$ 46,216.47	\$ 17,254	\$ 63,469	\$ 64,480	\$ 57,190	

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	EXPENDITURES Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
Sealer Weights and Measures							
Salaries and Wages.....	\$ 9,180.00	\$ 7,785.00	\$ 2,595	\$ 10,380	\$ 11,580	\$ 11,340	Salary
Maintenance and Operation.....	3,827.37	2,575.23	1,190	3,765	3,765	3,535	General
Capital Outlay.....	14.00	178.36	0	178	0	0	General
Total Sealer Weights and Measures	\$ 13,021.37	\$ 10,538.59	\$ 3,785	\$ 14,323	\$ 15,345	\$ 14,875	
Total General Protective Services.....							
	\$ 72,487.17	\$ 56,755.06	\$ 21,039	\$ 77,792	\$ 79,825	\$ 72,065	
AID TO AGRICULTURE							
Agricultural Commissioner							
Salaries and Wages.....	\$ 32,264.00	\$ 27,787.94	\$ 9,432	\$ 37,220	\$ 41,820	\$ 40,036	Salary
Maintenance and Operation.....	11,771.53	8,558.19	3,398	11,955	12,000	10,700	General
Capital Outlay.....	0	19.09	0	19	0	0	General
Total Agricultural Commissioner	\$ 44,035.53	\$ 36,365.22	\$ 12,830	\$ 49,194	\$ 53,820	\$ 50,736	
Farm Advisor							
Salaries and Wages.....	\$ 2,160.00	\$ 1,980.00	\$ 660	\$ 2,640	\$ 2,840	\$ 2,640	General
Maintenance and Operation.....	3,771.31	2,563.13	758	3,321	5,521	4,066	General
Capital Outlay.....	163.77	0	0	0	269	269	General
Total Farm Advisor	\$ 6,095.08	\$ 4,543.13	\$ 1,418	\$ 5,961	\$ 8,630	\$ 6,975	
Total Aid to Agriculture	\$ 50,130.61	\$ 40,908.35	\$ 14,248	\$ 55,155	\$ 62,450	\$ 57,711	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	EXPENDITURES Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
FIRE PROTECTION							
Forester and Fire Warden							
Salaries and Wages.....	0	\$ 2,182.15	\$ 568	\$ 2,750	0	0	General
Maintenance and Operation.....	\$ 31,448.20	9,009.26	16,700	25,709	\$ 30,450	\$ 30,450	General
Capital Outlay.....	0	0	2,000	2,000	0	0	General
Total Forester and Fire Warden...	\$ 31,448.20	\$ 11,191.41	\$ 19,268	\$ 30,459	\$ 30,450	\$ 30,450	
Total Fire Protection.....	\$ 31,448.20	\$ 11,191.41	\$ 19,268	\$ 30,459	\$ 30,450	\$ 30,450	
INSURANCE							
Compensation Insurance							
Maintenance and Operation.....	\$ 29,328.08	\$ 24,985.45	\$ 4,400	\$ 29,385	\$ 22,500	\$ 22,500	General
Total Compensation Insurance...	\$ 29,328.08	\$ 24,985.45	\$ 4,400	\$ 29,385	\$ 22,500	\$ 22,500	
Fire and Burglary Insurance							
Maintenance and Operation.....	\$ 12,085.49	\$ 7,502.99	\$ 6,804	\$ 14,307	\$ 15,068	\$ 15,068	General
Total Fire and Burglary Insurance.....	\$ 12,085.49	\$ 7,502.99	\$ 6,804	\$ 14,307	\$ 15,068	\$ 15,068	
Total Insurance.....	\$ 41,413.57	\$ 32,488.44	\$ 11,204	\$ 43,692	\$ 37,568	\$ 37,568	
Total Protection Person and Property.....	\$ 396,430.80	\$ 293,526.23	\$ 125,258	\$ 418,781	\$ 436,267	\$ 411,598	

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
HEALTH AND SANITATION							
PUBLIC HEALTH SERVICES							
Health Officer							
Salaries and Wages.....	\$ 52,907.09	\$ 42,664.78	\$ 14,935	\$ 57,600	\$ 59,175	\$ 58,480	General
Maintenance and Operation.....	16,261.91	11,130.40	6,387	17,513	18,715	20,600	General
Capital Outlay.....	64.68	472.44	0	472	300	300	General
Total Health Officer.....	\$ 69,233.68	\$ 54,267.62	\$ 21,322	\$ 75,585	\$ 78,190	\$ 79,380	
Pest Control							
Salaries and Wages.....	\$ 5,074.00	\$ 3,904.87	\$ 1,925	\$ 5,830	\$ 8,561	\$ 6,025	General
Maintenance and Operation.....	8,234.86	3,494.04	2,792	6,286	6,080	5,760	General
Capital Outlay.....	674.68	47.03	117	164	0	0	General
Total Pest Control.....	\$ 13,983.54	\$ 7,445.94	\$ 4,834	\$ 12,280	\$ 14,641	\$ 11,785	
Total Public Health Services....	\$ 83,217.22	\$ 61,713.56	\$ 26,156	\$ 87,865	\$ 92,831	\$ 91,165	
Total Health and Sanitation....	\$ 83,217.22	\$ 61,713.56	\$ 26,156	\$ 87,865	\$ 92,831	\$ 91,165	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	EXPENDITURES Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
HIGHWAYS AND BRIDGES							
Maintenance and Operation							
HIGHWAYS AND ROADS							
Salaries and Wages.....	\$ 305,830.12	\$ 227,446.18	\$ 86,824	\$ 314,270	\$ 171,360	\$ 171,360	Special Road Improvement Highway
Maintenance and Operation.....	249.75	0	0	0	0	0	Maintenance Special Road
Maintenance and Operation.....	168,943.49	150,776.66	39,323	190,100	78,634	121,107	Improvement
Maintenance and Operation.....	26,191.39	1,202.75	18,902	20,105	40,000	46,250	Special Road
Maintenance and Operation.....	5.55	0	0	0	0	0	General
Capital Outlay.....	1,004.50	9,574.84	1,570	11,144	8,625	8,625	Special Road Improvement
Capital Outlay.....	1,180.50	0	0	0	0	0	Special Road
Total Highways and Roads.....	\$ 503,405.30	\$ 389,000.43	\$ 146,619	\$ 535,619	\$ 298,619	\$ 347,342	
Bridges and Culverts							
Salaries and Wages.....	0	0	0	0	\$ 6,075	\$ 6,075	Special Road Improvement
Maintenance and Operation.....	0	0	0	0	26,847	26,847	Special Road Improvement
Total Bridges and Culverts.....	0	0	0	0	\$ 32,922	\$ 32,922	
Highway Lighting							
Maintenance and Operation.....	\$ 501.99	0	0	0	0	0	Special Road Improvement
Total Highway Lighting.....	\$ 501.99	0	0	0	0	0	

FISCAL YEAR 1936-1937

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
For the Fiscal Year, July 1, 1936 to June 30, 1937**

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Highway Garage								
Salaries and Wages.....	0	0	0	0	\$ 35,790	\$ 35,790		Special Road Improvement
Maintenance and Operation.....	0	0	0	0	54,808	54,808		Special Road Improvement
Capital Outlay.....	0	0	0	0	675	795		Special Road Improvement
Total Highway Garage.....	0	0	0	0	\$ 91,273	\$ 91,393		
Administration								
Salaries and Wages.....	\$ 8,271.00	\$ 7,149.91	\$ 4,270	\$ 11,420	\$ 13,490	\$ 13,720		Special Road Improvement
Maintenance and Operation.....	1,496.13	910.92	750	1,660	1,660	1,660		Special Road Improvement
Capital Outlay.....	20.00	62.57	0	63	186	186		Special Road Improvement
Total Administration.....	\$ 9,787.13	\$ 8,123.40	\$ 5,020	\$ 13,143	\$ 15,336	\$ 15,566		
Total Maintenance and Operation.....	\$ 513,694.42	\$ 397,123.83	\$ 151,639	\$ 548,762	\$ 438,150	\$ 487,223		
CONSTRUCTION AND OUTLAYS								
Highways and Roads								
Salaries and Wages.....	0	0	0	0	\$ 81,200	\$ 81,200		Special Road Improvement
Maintenance and Operation.....	\$ 113,942.00	\$ 68,834.60	\$ 18,833	\$ 87,668	95,300	106,300		Special Road Improvement
	11,252.15	6,674.15	0	6,674	12,000	12,000		General
Total Highways and Roads.....	\$ 125,174.15	\$ 75,508.75	\$ 18,833	\$ 94,342	\$ 188,500	\$ 199,500		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Bridges and Culverts								
Salaries and Wages	0	0	0	0	\$ 19,845	\$ 19,845		Special Road Improvement
Maintenance and Operation	0	0	0	0	41,705	41,705		Special Road Improvement
Total Bridges and Culverts	0	0	0	0	\$ 61,550	\$ 61,550		
Total Construction and Outlays	\$ 125,174.15	\$ 75,508.75	\$ 18,833	\$ 94,342	\$ 250,050	\$ 261,050		
Total Highways and Bridges	\$ 638,868.57	\$ 472,632.58	\$ 170,472	\$ 643,104	\$ 688,200	\$ 748,273		
RECREATION								
Parks								
Salaries and Wages	\$ 7,204.81	\$ 4,424.49	\$ 3,101	\$ 7,526	\$ 7,526	\$ 7,326		General
Maintenance and Operation	4,390.39	2,194.29	3,266	5,450	6,210	5,480		General
Capital Outlay	302.46	18.12	182	200	3,059	2,289		General
Total Parks	\$ 11,897.66	\$ 6,636.90	\$ 6,549	\$ 13,176	\$ 16,795	\$ 15,095		
San Diego Society of Natural History								
Maintenance and Operation	\$ 5,000.00	\$ 2,997.00	\$ 1,003	\$ 4,000	\$ 6,000	\$ 5,000		General
Total San Diego Society of Natural History	\$ 5,000.00	\$ 2,997.00	\$ 1,003	\$ 4,000	\$ 6,000	\$ 5,000		
San Diego Zoological Society								
Maintenance and Operation	\$ 4,995.21	\$ 1,590.00	\$ 910	\$ 2,500	\$ 5,000	\$ 5,000		General
Total San Diego Zoological Society	\$ 4,995.21	\$ 1,590.00	\$ 910	\$ 2,500	\$ 5,000	\$ 5,000		
Total Recreation	\$ 21,892.87	\$ 11,223.90	\$ 8,462	\$ 19,676	\$ 27,795	\$ 25,095		

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
CHARITIES AND CORRECTIONS							
HOSPITAL CARE							
Hospital							
Salaries and Wages.....	\$ 285,840.81	\$ 252,076.88	\$ 89,805	\$ 341,882	\$ 353,258	\$ 349,962	General
Maintenance and Operation.....	140,239.74	121,521.51	47,728	169,246	166,384	165,009	General
Capital Outlay.....	1,001.65	2,838.77	2,865	5,704	5,500	45,500	General
Total Hospital.....	\$ 427,082.20	\$ 376,437.16	\$ 140,398	\$ 516,832	\$ 525,142	\$ 560,471	
County Farm							
Salaries and Wages.....	\$ 48,776.61	\$ 39,127.20	\$ 14,205	\$ 53,332	\$ 52,775	\$ 52,295	General
Maintenance and Operation.....	37,345.48	28,890.85	9,911	38,800	38,324	38,324	General
Capital Outlay.....	20.00	0	0	0	942	942	General
Total County Farm.....	\$ 86,142.09	\$ 68,018.05	\$ 24,116	\$ 92,132	\$ 92,041	\$ 91,561	
Total Hospital Care.....	\$ 513,224.29	\$ 444,455.21	\$ 164,514	\$ 608,964	\$ 617,183	\$ 652,032	
OUTSIDE WELFARE							
Welfare Administration							
Salaries and Wages.....	\$ 75,611.59	\$ 76,808.59	\$ 30,771	\$ 107,580	\$ 157,075	\$ 142,500	General
Maintenance and Operation.....	12,656.22	11,724.41	5,968	17,692	22,876	19,235	General
Capital Outlay.....	1,579.78	1,437.77	368	1,805	2,358	812	General
Total Welfare Administration.....	\$ 89,847.59	\$ 89,970.77	\$ 37,107	\$ 127,077	\$ 182,309	\$ 162,547	
Support of Orphans							
Maintenance and Operation.....	\$ 77,496.20	\$ 63,114.03	\$ 21,951	\$ 85,065	\$ 136,782	\$ 136,782	General
Total Support of Orphans.....	\$ 77,496.20	\$ 63,114.03	\$ 21,951	\$ 85,065	\$ 136,782	\$ 136,782	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
Relief of Blind							
Maintenance and Operation.....	\$ 26,877.07	\$ 26,120.73	\$ 9,750	\$ 35,871	\$ 40,000	\$ 40,000	General
Total Relief of Blind.....	\$ 26,877.07	\$ 26,120.73	\$ 9,750	\$ 35,871	\$ 40,000	\$ 40,000	
Relief of Needy Aged							
Maintenance and Operation.....	\$ 238,745.18	\$ 282,793.07	\$ 169,450	\$ 452,243	\$ 1,200,000	\$ 1,200,000	General
Total Relief of Needy Aged.....	\$ 238,745.18	\$ 282,793.07	\$ 169,450	\$ 452,243	\$ 1,200,000	\$ 1,200,000	
Relief of Indigents							
Maintenance and Operation.....	\$ 314,287.72	\$ 330,230.37	\$ 182,425	\$ 512,655	\$ 508,787	\$ 485,062	General
Total Relief of Indigents.....	\$ 314,287.72	\$ 330,230.37	\$ 182,425	\$ 512,655	\$ 508,787	\$ 485,062	
Food Conservation							
Salaries and Wages.....	\$ 4,170.00	\$ 3,555.00	\$ 1,185	\$ 4,740	\$ 4,740	\$ 4,740	General
Maintenance and Operation.....	4,737.12	2,949.10	2,287	5,236	7,700	5,940	General
Capital Outlay.....	384.37	818.85	0	819	0	0	General
Total Food Conservation.....	\$ 9,291.49	\$ 7,322.95	\$ 3,472	\$ 10,795	\$ 12,440	\$ 10,680	
Unemployment Relief							
Salaries and Wages.....	\$ 1,903.33	0	0	0	0	0	General
Maintenance and Operation.....	75,981.72	\$ 25.00	0	\$ 25	0	0	General
Capital Outlay.....	82.50	0	0	0	0	0	General
Total Unemployment Relief.....	\$ 77,967.55	\$ 25.00	0	\$ 25	0	0	

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
Veterans' Service							
Salaries and Wages.....	\$ 2,820.00	\$ 2,655.00	\$ 825	\$ 3,480	\$ 5,000	\$ 4,860	General
Maintenance and Operation.....	1,112.56	803.62	433	1,237	1,273	1,224	General
Capital Outlay.....	83.84	36.26	0	37	436	55	General
Total Veterans' Service.....	\$ 4,016.40	\$ 3,494.88	\$ 1,258	\$ 4,754	\$ 6,709	\$ 6,139	
Total Outside Welfare.....	\$ 838,529.20	\$ 803,071.80	\$ 425,413	\$ 1,228,485	\$ 2,087,027	\$ 2,041,210	
PROBATION							
Probation Officer							
Salaries and Wages.....	\$ 24,527.20	\$ 21,310.64	\$ 10,009	\$ 31,320	\$ 36,960	\$ 34,800	Salary
Maintenance and Operation.....	4,416.16	2,388.35	1,157	3,545	4,100	3,700	General
Capital Outlay.....	375.59	599.37	450	1,050	1,387	331	General
Total Probation Officer.....	\$ 29,318.95	\$ 24,298.36	\$ 11,616	\$ 35,915	\$ 42,447	\$ 38,831	
Detention Home							
Salaries and Wages.....	\$ 12,013.54	\$ 9,919.62	\$ 3,640	\$ 13,560	\$ 15,300	\$ 15,780	General
Maintenance and Operation.....	11,596.98	9,594.30	4,627	14,221	20,908	17,383	General
Capital Outlay.....	0	0	0	0	30,851	341	General
Total Detention Home.....	\$ 23,610.52	\$ 19,513.92	\$ 8,267	\$ 27,781	\$ 67,059	\$ 33,504	
Juvenile Court Wards							
Maintenance and Operation.....	\$ 46,843.94	\$ 33,584.25	\$ 16,376	\$ 49,960	\$ 62,846	\$ 57,380	General
Total Juvenile Court Wards.....	\$ 46,843.94	\$ 33,584.25	\$ 16,376	\$ 49,960	\$ 62,846	\$ 57,380	
Total Probation.....	\$ 99,773.41	\$ 77,396.53	\$ 36,259	\$ 113,656	\$ 172,352	\$ 129,715	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	EXPENDITURES Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
STATE INSTITUTIONAL ACCOUNTS							
Reform School							
Maintenance and Operation.....	\$ 10,085.89	\$ 7,838.89	\$ 4,553	\$ 12,392	\$ 12,450	\$ 12,450	General
Total Reform School.....	\$ 10,085.89	\$ 7,838.89	\$ 4,553	\$ 12,392	\$ 12,450	\$ 12,450	
Feebleminded Home							
Maintenance and Operation.....	\$ 14,243.59	\$ 9,080.16	\$ 5,427	\$ 14,507	\$ 14,570	\$ 14,570	General
Total Feebleminded Home.....	\$ 14,243.59	\$ 9,080.16	\$ 5,427	\$ 14,507	\$ 14,570	\$ 14,570	
Hospital for Insane -Narcotics							
Maintenance and Operation.....	\$ 11,331.58	\$ 7,915.21	\$ 4,949	\$ 12,864	\$ 12,920	\$ 12,920	General
Total Hospital for Insane-Narcotics.....	\$ 11,331.58	\$ 7,915.21	\$ 4,949	\$ 12,864	\$ 12,920	\$ 12,920	
Deaf and Blind School							
Maintenance and Operation.....	\$ 72.10	\$ 31.14	\$ 28	\$ 59	\$ 60	\$ 60	General
Total Deaf and Blind School.....	\$ 72.10	\$ 31.14	\$ 28	\$ 59	\$ 60	\$ 60	
Total State Institutional Accounts.....	\$ 35,733.16	\$ 24,865.40	\$ 14,957	\$ 39,822	\$ 40,000	\$ 40,000	
SPECIAL WELFARE							
Examination and Care of Insane							
Maintenance and Operation.....	\$ 1,378.82	\$ 149.51	\$ 101	\$ 250	\$ 250	\$ 250	General
Total Examination and Care Insane.....	\$ 1,378.82	\$ 149.51	\$ 101	\$ 250	\$ 250	\$ 250	

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Burial Indigents and Veterans							
Maintenance and Operation.....	\$ 5,707.73	\$ 3,246.83	\$ 1,254	\$ 4,500	\$ 5,500	\$ 4,500	General
Total Burial Indigents and Veterans.....	\$ 5,707.73	\$ 3,246.83	\$ 1,254	\$ 4,500	\$ 5,500	\$ 4,500	
Sundry Charities and Corrections							
Salaries and Wages.....	\$ 242.00	\$ 156.00	\$ 144	\$ 300	\$ 300	\$ 300	General
Maintenance and Operation.....	21,047.27	15,546.52	7,254	22,800	16,900	24,700	General
Total Sundry Charities and Corrections.....	\$ 21,289.27	\$ 15,702.52	\$ 7,398	\$ 23,100	\$ 17,200	\$ 25,000	
Total Special Welfare.....	\$ 28,375.82	\$ 19,098.86	\$ 8,753	\$ 27,850	\$ 22,950	\$ 29,750	
Total Charities and Corrections	\$ 1,515,635.88	\$ 1,368,887.80	\$ 649,896	\$ 2,018,777	\$ 2,939,512	\$ 2,892,707	
MISCELLANEOUS EXPLOITATION							
County Advertising							
Maintenance and Operation.....	\$ 14,574.48	\$ 5,767.06	\$ 5,169	\$ 10,936	\$ 10,300	\$ 17,175	Immigration
Total County Advertising.....	\$ 14,574.48	\$ 5,767.06	\$ 5,169	\$ 10,936	\$ 10,300	\$ 17,175	
Fairs and Exhibits							
Maintenance and Operation.....	\$ 53,171.18	\$ 17,401.79	\$ 794	\$ 18,196	\$ 1,310	\$ 2,345	Exhibition
Total Fairs and Exhibits.....	\$ 53,171.18	\$ 17,401.79	\$ 794	\$ 18,196	\$ 1,310	\$ 2,345	
Total Exploitation.....	\$ 67,745.66	\$ 23,168.85	\$ 5,963	\$ 29,132	\$ 11,610	\$ 19,520	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
For the Fiscal Year, July 1, 1936 to June 30, 1937**

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Miscellaneous-Unclassified								
Maintenance and Operation.....	\$ 865.84	0	0	0	0	0	0	Salary
	24,807.12	\$ 50,655.56	\$ 29,738	\$ 80,392	\$ 27,600	\$ 28,735		General
Total Miscellaneous-Unclassified...	\$ 25,672.96	\$ 50,655.56	\$ 29,738	\$ 80,392	\$ 27,600	\$ 28,735		
PUBLIC ENTERPRISES								
Lighting Districts								
Maintenance and Operation.....	\$ 12,873.37	\$ 8,044.15	\$ 4,458	\$ 12,501	\$ 12,901	\$ 12,961		Lighting Districts
Total Lighting Districts.....	\$ 12,873.37	\$ 8,044.15	\$ 4,458	\$ 12,501	\$ 12,901	\$ 12,961		
Other Special Districts								
Maintenance and Operation.....	\$ 13,311.74	\$ 8,411.45	\$ 4,783	\$ 13,193	\$ 12,996	\$ 12,817		Spec. Districts
Total Other Special Districts.....	\$ 13,311.74	\$ 8,411.45	\$ 4,783	\$ 13,193	\$ 12,996	\$ 12,817		
Total Public Enterprises.....	\$ 26,185.11	\$ 16,455.60	\$ 9,241	\$ 25,694	\$ 25,897	\$ 25,778		
Total Miscellaneous.....	\$ 119,603.73	\$ 90,280.01	\$ 44,942	\$ 135,218	\$ 65,107	\$ 74,033		

FISCAL YEAR 1936-1937

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
For the Fiscal Year, July 1, 1936 to June 30, 1937**

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
EDUCATION							
SCHOOLS							
Superintendent of Schools							
Salaries and Wages.....	\$ 18,945.00	\$ 17,234.99	\$ 5,985	\$ 23,220	\$ 27,960	\$ 25,920	Salary
Maintenance and Operation.....	2,285.68	1,378.20	1,387	2,765	3,405	3,005	General
Capital Outlay.....	0	6.00	724	730	355	80	General
Total Superintendent of Schools.....	\$ 21,230.68	\$ 18,619.19	\$ 8,096	\$ 26,715	\$ 31,720	\$ 29,005	
Board of Education							
Salaries and Wages.....	\$ 245.00	\$ 195.00	\$ 280	\$ 475	\$ 475	\$ 475	Salary
Maintenance and Operation.....	616.80	550.00	525	1,075	1,375	1,325	General
Capital Outlay.....	0	0	250	250	0	0	General
Total Board of Education.....	\$ 861.80	\$ 745.00	\$ 1,055	\$ 1,800	\$ 1,850	\$ 1,800	
Elementary Schools							
Maintenance and Operation.....	\$ 2,243,066.28	\$ 1,679,521.99	\$ 819,805	\$ 2,499,327	\$ 2,631,466	\$ 2,635,689	Elementary Schools
Total Elementary Schools.....	\$ 2,243,066.28	\$ 1,679,521.99	\$ 819,805	\$ 2,499,327	\$ 2,631,466	\$ 2,635,689	
High Schools							
Maintenance and Operation.....	\$ 1,969,881.60	\$ 1,647,133.17	\$ 696,720	\$ 2,343,853	\$ 2,693,880	\$ 2,702,165	High Schools
Total High Schools.....	\$ 1,969,881.60	\$ 1,647,133.17	\$ 696,720	\$ 2,343,853	\$ 2,693,880	\$ 2,702,165	
Junior College Tuition							
Maintenance and Operation.....	\$ 8,031.33	\$ 79.09	\$ 9,055	\$ 9,134	\$ 12,224	\$ 12,224	Junior College Tuition
Total Junior College Tuition.....	\$ 8,031.33	\$ 79.09	\$ 9,055	\$ 9,134	\$ 12,224	\$ 12,224	
Total Schools.....	\$ 4,243,071.69	\$ 3,346,098.44	\$ 1,534,731	\$ 4,880,829	\$ 5,371,140	\$ 5,380,883	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
LIBRARIES								
County Library								
Salaries and Wages.....	\$ 2,430.00	\$ 2,025.00	\$ 675	\$ 2,700	\$ 2,700	\$ 3,000	Salary	
	17,687.83	14,221.85	4,883	19,105	18,985	19,335	County	
Maintenance and Operation.....	5,869.10	4,144.24	2,714	6,858	7,970	7,730	Library	
Capital Outlay.....	8,930.94	4,575.81	3,924	8,500	8,238	8,238	County	
							Library	
Total County Library.....	\$ 34,917.87	\$ 24,966.90	\$ 12,196	\$ 37,163	\$ 37,893	\$ 38,303		
Total Education.....	\$ 4,277,989.56	\$ 3,371,065.34	\$ 1,546,927	\$ 4,917,992	\$ 5,409,033	\$ 5,419,186		
Reserves								
Unappropriated Reserves.....	0	0	0	0	\$ 100,000	\$ 100,000	General	
General Reserves.....	0	0	0	0	4,845,840	5,848,235	Unapprop.	
							Reserve	
Total Reserves.....	0	0	0	0	\$ 4,945,840	\$ 5,948,235	General	
Total Excluding Interest and Debt Redemption.....	\$ 7,903,721.39	\$ 6,292,145.30	\$ 2,857,856	\$ 9,149,953	\$15,528,831	\$16,524,084	Reserves	
Interest and Debt Redemption								
Interest.....	\$ 604,656.42	\$ 300,422.44	\$ 155,483	\$ 455,906	\$ 831,375	\$ 831,375		
Redemption.....	649,262.68	341,163.61	209,791	550,954	1,181,086	1,181,086		
Total Interest and Debt Redemption.....	\$ 1,253,919.10	\$ 641,586.05	\$ 365,274	\$ 1,006,860	\$ 2,012,461	\$ 2,012,461		
Grand Total.....	\$ 9,157,640.49	\$ 6,933,731.35	\$ 3,223,130	\$10,156,813	\$17,541,292	\$18,536,545		

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
Summarization by General Classification:							
Salaries and Wages.....	\$ 1,651,398.04	\$ 1,350,310.87	\$ 516,614	\$ 1,866,925	\$ 1,959,400	\$ 1,912,689	
Maintenance and Operation.....	6,211,915.11	4,906,844.63	2,318,939	7,225,740	8,548,248	8,582,903	
Capital Outlay.....	40,408.24	34,989.80	22,303	57,288	75,343	80,257	
Interest and Debt Redemption.....	1,253,919.10	641,586.05	365,274	1,006,860	2,012,461	2,012,461	
Total Excluding Reserves.....	\$ 9,157,640.49	\$ 6,933,731.35	\$ 3,223,130	\$10,156,813	\$12,595,452	\$12,588,310	
Reserves.....	0	0	0	0	\$ 4,945,840	\$ 5,948,235	
Grand Total (as above).....	\$ 9,157,640.49	\$ 6,933,731.35	\$ 3,223,130	\$10,156,813	\$17,541,292	\$18,536,545	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Summarization by General Functions:							
GENERAL COUNTY:							
General Government.....	\$ 850,082.76	\$ 622,815.88	\$ 285,743	\$ 908,540	\$ 924,246	\$ 913,792	
Protection to Persons and Property....	396,430.80	293,526.23	125,258	418,781	436,267	411,598	
Health and Sanitation.....	83,217.22	61,713.56	26,156	87,865	92,831	91,165	
Highways and Bridges.....	638,868.57	472,632.58	170,472	643,104	688,200	748,273	
Recreation.....	21,892.87	11,223.90	8,462	19,676	27,795	25,095	
Charities and Corrections.....	1,515,635.88	1,368,887.80	649,896	2,018,777	2,939,512	2,892,707	
Miscellaneous.....	93,418.62	73,824.41	35,701	109,524	39,210	48,255	
Education.....	57,010.35	44,331.09	21,347	65,678	71,463	69,108	
Interest on Bonds.....	130,772.50	96,207.50	55,883	152,090	160,208	160,208	
Redemption of Bonds.....	134,000.00	131,000.00	3,000	134,000	134,000	134,000	
Unappropriated Reserves.....	0	0	0	0	100,000	100,000	
General Reserves.....	0	0	0	0	310,240	310,240	
Total General County.....	\$ 3,921,329.57	\$ 3,176,162.95	\$ 1,381,918	\$ 4,558,035	\$ 5,923,972	\$ 5,904,441	
SPECIAL DISTRICTS							
General Maintenance.....	\$ 4,247,164.32	\$ 3,343,189.85	\$ 1,534,821	\$ 4,878,008	\$ 5,363,467	\$ 5,375,856	
General Reserves.....	0	0	0	0	4,535,600	5,537,995	
Interest on Bonds.....	473,883.92	204,214.94	99,600	303,816	671,167	671,167	
Redemption of Bonds.....	515,262.68	210,163.61	206,791	416,954	1,047,086	1,047,086	
Total Special Districts.....	\$ 5,236,310.92	\$ 3,757,568.40	\$ 1,841,212	\$ 5,598,778	\$11,617,320	\$12,632,104	
Grand Total General County and Special Districts.....	\$ 9,157,640.49	\$ 6,933,731.35	\$ 3,223,130	\$10,156,813	\$17,541,292	\$18,536,545	

FISCAL YEAR 1936-1937

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1935
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1936, AND PROPOSED EXPENDITURES
 For the Fiscal Year July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Summarization by Funds:							
General.....	\$ 2,211,066.81	\$ 1,867,041.27	\$ 913,756	\$ 2,780,753	\$ 3,685,460	\$ 3,613,580	
Salary.....	711,086.04	565,192.66	219,328	784,520	802,826	787,082	
Law Library.....	7,041.81	4,652.34	1,995	6,647	9,027	9,027	
Special Road Improvement.....	541,026.29	464,755.68	151,570	616,325	636,200	690,023	
Highway Maintenance.....	249.75	0	0	0	0	0	
Special Road.....	27,371.89	1,202.75	18,902	20,105	40,000	46,250	
Special Road and Bridge.....	58,480.95	0	0	0	0	0	
County Library.....	32,487.87	22,941.90	11,521	34,463	35,193	35,303	
Immigration.....	14,574.48	5,767.06	5,169	10,936	10,300	17,175	
Exhibition.....	53,171.18	17,401.79	794	18,196	7,578	8,613	
General Unapprop. Reserve.....	0	0	0	0	100,000	100,000	
General Reserve.....	0	0	0	0	103,040	103,040	
County Bond and Interest.....	264,772.50	227,207.50	58,883	286,090	494,348	494,348	
Lighting Districts.....	12,873.37	8,044.15	4,458	12,501	12,901	12,961	
Special Districts.....	13,311.74	8,411.45	4,783	13,193	12,996	12,817	
Elementary Schools.....	2,243,066.28	1,679,521.99	819,805	2,499,327	2,635,003	2,638,670	
High Schools.....	1,969,881.60	1,647,133.17	696,720	2,343,853	2,693,880	2,702,165	
Junior College Tuition.....	8,031.33	79.09	9,055	9,134	12,224	12,224	
Acq. and Improv. Districts B. & I.	166,335.88	8,772.16	157	8,929	3,436,030	3,947,634	
Road Improv. Districts B. & I.	137,171.78	39,070.17	4,827	43,897	2,152,212	2,428,939	
Sanitary Districts B. & I.	17,653.94	15,595.72	1,634	17,231	16,495	31,325	
Elementary School Districts B. & I.	295,370.00	152,385.50	131,988	284,373	270,094	356,039	
High School Districts B. & I.	372,615.00	198,555.00	167,785	366,340	375,485	489,330	
Grand Total (as above).....	\$ 9,157,640.49	\$ 6,933,731.35	\$ 3,223,130	\$10,156,813	\$17,541,292	\$18,536,545	

RECAPITULATION OF BUDGET APPROPRIATIONS FOR THE FISCAL YEAR 1935-36
TOTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1936, AND
BUDGET APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937.

BY DEPARTMENTS	Budget Appropriations 1935-36	Total Appropriations 1935-36	Budget Appropriations 1936-37	Increase	Decrease
Board of Supervisors.....	\$ 39,320.00	\$ 39,652.00	\$ 37,946.00	0	\$ 1,706.00
County Clerk.....	60,625.00	74,125.00	63,725.00	0	10,400.00
Auditor-Controller.....	70,245.00	70,245.00	67,080.00	0	3,165.00
Treasurer.....	18,965.00	18,911.49	18,965.00	\$ 53.51	0
Assessor.....	123,300.00	131,200.00	131,380.00	180.00	0
Tax Collector.....	89,000.00	88,946.49	80,000.00	0	8,946.49
District Attorney.....	77,875.00	78,079.00	78,021.00	0	58.00
Coroner-Public Administrator.....	29,210.00	29,210.00	29,180.00	0	30.00
Surveyor-Road Commissioner.....	49,450.00	49,450.00	49,450.00	0	0
Planning Commission.....	6,395.00	6,520.00	6,520.00	0	0
Purchasing Agent.....	18,030.00	18,030.00	18,542.00	512.00	0
County Garage.....	0	1,014.45	527.00	0	487.45
Civil Service and Personnel.....	8,860.00	9,381.33	9,910.00	528.67	0
Elections.....	71,265.00	67,865.00	84,399.00	16,534.00	0
Superior Courts.....	32,270.00	32,270.00	32,380.00	110.00	0
Justice Courts.....	59,943.00	60,054.28	59,814.00	0	240.28
Trial Juries, Interpreters, Etc.....	23,150.00	23,250.00	23,050.00	0	200.00
Grand Jury.....	3,231.00	5,731.00	3,381.00	0	2,350.00
Law Library.....	7,055.00	7,055.00	8,235.00	1,180.00	0
Court House and Grounds.....	89,525.00	91,347.32	97,420.00	6,072.68	0
County Property.....	9,462.00	13,500.92	13,867.00	366.08	0
Sheriff.....	143,640.00	148,350.00	149,190.00	840.00	0
County Jail.....	23,225.00	23,225.00	23,100.00	0	125.00
Industrial Road Camp.....	39,504.00	41,274.00	41,514.00	240.00	0
Recorder.....	53,430.00	63,411.49	57,190.00	0	6,221.49
Sealer of Weights and Measures.....	14,145.00	14,145.00	14,875.00	730.00	0
Agricultural Commissioner.....	49,220.00	49,221.00	50,736.00	1,515.00	0
Farm Advisor.....	6,000.00	6,000.00	6,975.00	975.00	0
Forest Fire Department.....	30,450.00	30,450.00	30,450.00	0	0
Insurance.....	39,819.00	39,819.00	37,568.00	0	2,251.00

FISCAL YEAR 1936-1937

RECAPITULATION OF BUDGET APPROPRIATIONS FOR THE FISCAL YEAR 1935-36
 TOTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1936, AND
 BUDGET APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937.

BY DEPARTMENTS	Budget Appropriations 1935-36	Total Appropriations 1935-36	Budget Appropriations 1936-37	Increase	Decrease
Recapitulation of Budget Appropriations (Continued)					
Health Officer.....	\$ 74,750.00	\$ 75,550.00	\$ 79,380.00	\$ 3,830.00	0
Eradication of Pests.....	12,755.00	12,655.00	11,785.00	0	\$ 870.00
Highways and Bridges.....	611,430.00	641,218.78	748,273.00	107,054.22	0
Parks.....	14,381.00	14,456.00	15,095.00	639.00	0
San Diego Society of Natural History.....	4,000.00	4,000.00	5,000.00	1,000.00	0
San Diego Zoological Society.....	1,000.00	2,500.00	5,000.00	2,500.00	0
County Hospital.....	507,792.00	507,792.00	520,471.00	12,679.00	0
Tubercular Hospital.....	0	0	40,000.00	40,000.00	0
Edgemoor Farm.....	90,055.00	91,055.00	91,561.00	506.00	0
Department of Public Welfare.....	1,135,000.00	1,217,246.93	2,041,210.00	823,963.07	0
Probation Officer.....	85,797.00	87,797.00	96,211.00	8,414.00	0
Detention Home.....	27,568.00	29,411.00	33,504.00	4,093.00	0
Sundry Charities and Corrections.....	67,000.00	68,012.00	69,750.00	1,738.00	0
County Advertising.....	10,300.00	13,425.00	17,175.00	3,750.00	0
Fairs and Exhibits.....	15,285.00	18,143.29	2,345.00	0	15,798.29
Miscellaneous-Unclassified.....	45,660.00	99,602.55	28,735.00	0	70,867.55
Superintendent of Schools.....	26,600.00	26,800.00	29,005.00	2,205.00	0
Board of Education.....	1,800.00	1,800.00	1,800.00	0	0
County Library.....	37,163.00	37,163.00	38,303.00	1,140.00	0
Project Bureau.....	0	300.00	0	0	300.00
Special Assmt. District Refunding.....	0	12,810.00	0	0	12,810.00
Interest and Debt Redemption.....	255,753.00	255,753.00	294,208.00	38,455.00	0
General Unappropriated Reserve.....	95,860.00	11,422.46	100,000.00	88,577.54	0
Total General County.....	\$ 4,406,558.00	\$ 4,560,646.78	\$ 5,594,201.00	\$ 1,170,380.77	\$ 136,826.55
Net Increase.....					\$ 1,033,554.22
TOTALS.....	\$ 4,406,558.00	\$ 4,560,646.78	\$ 5,594,201.00	\$ 1,170,380.77	\$ 1,170,380.77

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SAN DIEGO COUNTY FINAL BUDGET

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1935 Redemption	Total	Interest	Proposed Year Ending June 30, 1937 Redemption	Total	
COUNTY OF SAN DIEGO							
Highway 1909.....	\$ 22,072.50	\$ 31,000.00	\$ 53,072.50	\$ 19,282.50	\$ 31,000.00	\$ 50,282.50	
Highway 1919.....	76,425.00	57,000.00	133,425.00	67,975.00	57,000.00	124,975.00	
Highway 1923.....	16,800.00	24,000.00	40,800.00	14,400.00	24,000.00	38,400.00	
Detention Home.....	2,100.00	2,000.00	4,100.00	1,900.00	2,000.00	3,900.00	
Hospital.....	13,375.00	20,000.00	33,375.00	11,650.00	20,000.00	31,650.00	
Special Districts Refunding.....	0	0	0	45,000.00	0	45,000.00	
Total County of San Diego.....	\$ 130,772.50	\$ 134,000.00	\$ 264,772.50	\$ 160,207.50	\$ 134,000.00	\$ 294,207.50	
ACQUISITION AND IMPROVEMENT DISTRICTS							
Acq. and Imp. District No. 1.....	\$ 2,705.04	\$ 8,500.00	\$ 11,205.04	\$ 17,034.96	\$ 22,500.00	\$ 39,534.96	
Acq. and Imp. District No. 3.....	565.82	4,000.00	4,565.82	5,112.28	13,300.00	18,412.28	
Acq. and Imp. District No. 4.....	3,345.20	3,000.00	6,345.20	9,497.30	19,100.00	28,597.30	
Acq. and Imp. District No. 5.....	455.00	0	455.00	1,721.00	2,000.00	3,721.00	
Acq. and Imp. District No. 6.....	2,607.65	0	2,607.65	4,430.95	8,300.00	12,730.95	
Acq. and Imp. District No. 7.....	6,500.10	7,000.00	13,500.10	7,228.75	8,200.00	15,428.75	
Acq. and Imp. District No. 8.....	6,643.99	6,400.00	13,043.99	14,674.86	17,400.00	32,074.86	
Acq. and Imp. District No. 10.....	1,277.50	0	1,277.50	5,419.83	10,500.00	15,919.83	
Acq. and Imp. District No. 11.....	4,963.24	1,000.00	5,963.24	7,376.15	8,500.00	15,876.15	
Acq. and Imp. District No. 12.....	0	0	0	5,730.00	6,000.00	11,730.00	
Acq. and Imp. District No. 13.....	17,934.00	0	17,934.00	47,489.91	53,700.00	101,189.91	
Acq. and Imp. District No. 15.....	1,374.49	0	1,374.49	13,860.89	26,700.00	40,560.89	
Acq. and Imp. District No. 17.....	8,836.25	0	8,836.25	10,925.76	12,900.00	23,825.76	
Acq. and Imp. District No. 19.....	0	0	0	31,053.95	32,200.00	63,253.95	
Acq. and Imp. District No. 20.....	70.00	0	70.00	3,799.73	4,400.00	8,199.73	
Acq. and Imp. District No. 22.....	609.00	0	609.00	2,981.27	5,400.00	8,381.27	
Acq. and Imp. District No. 23.....	276.50	0	276.50	4,117.43	4,600.00	8,717.43	
Acq. and Imp. District No. 25.....	1,463.00	0	1,463.00	4,880.53	9,400.00	14,280.53	
Acq. and Imp. District No. 26.....	3,987.19	0	3,987.19	9,213.82	9,700.00	18,913.82	
Acq. and Imp. District No. 32.....	1,697.50	0	1,697.50	4,509.37	8,500.00	13,009.37	
Acq. and Imp. District No. 34.....	1,448.85	1,000.00	2,448.85	1,335.24	2,500.00	3,835.24	
Acq. and Imp. District No. 36.....	1,467.61	0	1,467.61	17,901.21	32,900.00	50,801.21	
Acq. and Imp. District No. 38.....	3,041.88	0	3,041.88	16,515.70	18,200.00	34,715.70	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1936 to June 30, 1937**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Last Completed Year Ended June 30, 1935			Proposed Year Ending June 30, 1937			
	Interest	Redemption	Total	Interest	Redemption	Total	
ACQUISITION AND IMPROVEMENT DISTRICTS--Continued							
Acq. and Imp. District No. 39.....	0	0	0 \$	782.33 \$	900.00 \$	1,682.33	
Acq. and Imp. District No. 40..... \$	227.50	0 \$	227.50	2,602.04	2,900.00	5,502.04	
Acq. and Imp. District No. 42.....	421.36	0	421.36	1,914.81	3,700.00	5,614.81	
Acq. and Imp. District No. 43.....	470.82	0	470.82	2,457.11	4,500.00	6,957.11	
Acq. and Imp. District No. 44.....	1,989.82 \$	3,100.00	5,089.82	1,134.74	2,100.00	3,234.74	
Acq. and Imp. District No. 47.....	56,956.57	1,000.00	57,956.57	27,381.12	46,000.00	73,381.12	
Total Acq. and Imp. Districts..... \$	131,335.88 \$	35,000.00 \$	166,335.88 \$	283,083.04 \$	397,000.00 \$	680,083.04	
ROAD IMPROVEMENT DISTRICTS							
Road Improvement District No. 2..... \$	533.64 \$	14,763.04 \$	15,296.68	0	0	0	
Road Improvement District No. 5.....	439.43	1,595.00	2,034.43 \$	248.03 \$	1,595.00 \$	1,843.03	
Road Improvement District No. 6.....	2,879.92	6,978.15	9,858.07	2,262.47	3,978.15	6,240.62	
Road Improvement District No. 7.....	0	1,000.00	1,000.00	0	0	0	
Road Improvement District No. 12.....	266.57	2,289.21	2,555.78	0	0	0	
Road Improvement District No. 13.....	580.61	3,182.75	3,763.36	0	0	0	
Road Improvement District No. 14.....	471.27	4,143.52	4,614.79	0	0	0	
Road Improvement District No. 15.....	205.40	1,726.47	1,931.87	0	0	0	
Road Improvement District No. 16.....	147.50	1,620.74	1,768.24	0	0	0	
Road Improvement District No. 17.....	1,022.69	6,414.00	7,436.69	0	0	0	
Road Improvement District No. 18.....	310.94	2,613.32	2,924.26	0	0	0	
Road Improvement District No. 19.....	301.69	2,478.60	2,780.29	0	0	0	
Road Improvement District No. 20.....	99.43	762.60	862.03	0	0	0	
Road Improvement District No. 21.....	945.00	0	945.00	278.31	5,548.75	5,827.06	
Road Improvement District No. 23.....	3,434.58	9,423.40	12,857.98	2,379.97	6,923.40	9,303.37	
Road Improvement District No. 24.....	2,212.34	9,000.00	11,212.34	9,223.53	25,071.62	34,295.15	
Road Improvement District No. 25.....	3,097.54	0	3,097.54	7,477.91	18,944.94	26,422.85	
Road Improvement District No. 26.....	1,525.82	4,991.42	6,517.24	893.76	2,495.71	3,389.47	
Road Improvement District No. 27.....	8,204.56	16,394.97	24,599.53	5,699.66	14,894.97	20,594.63	
Road Improvement District No. 31.....	1,495.26	0	1,495.26	7,254.39	20,544.52	27,798.91	
Road Improvement District No. 32.....	0	0	0	9,338.26	23,026.85	32,365.11	
Road Improvement District No. 33.....	432.21	0	432.21	2,464.16	6,349.00	8,813.16	
Road Improvement District No. 34.....	6,556.88	3,000.00	9,556.88	4,019.68	10,218.76	14,238.44	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1935 Redemption	Total	Interest	Proposed Year Ending June 30, 1937 Redemption	Total	
ROAD IMPROVEMENT DISTRICTS--Continued							
Road Improvement District No. 35.....	0	0	0	\$ 10,955.48	\$ 26,932.87	\$ 37,888.35	
Road Improvement District No. 36.....	0	0	0	5,589.84	13,522.38	19,112.22	
Road Improvement District No. 39.....\$	23.69	0	23.69	258.09	677.00	935.09	
Road Improvement District No. 40.....	332.50	0	332.50	11,144.29	25,620.98	36,765.27	
Road Improvement District No. 45.....	0	0	0	12,176.57	25,282.22	37,458.79	
Road Improvement District No. 50.....	1,481.80	\$ 3,590.60	5,072.40	787.81	1,795.30	2,583.11	
Road Improvement District No. 51.....	1,557.72	2,400.00	3,957.72	1,587.70	3,429.53	5,017.23	
Road Improvement District No. 52.....	245.00	0	245.00	15,865.14	29,339.21	45,204.35	
Total Road Improvement Districts..	\$ 38,803.99	\$ 98,367.79	\$ 137,171.78	\$ 109,905.05	\$ 266,191.16	\$ 376,096.21	
SANITARY DISTRICTS							
Carlsbad.....\$	3,195.00	\$ 1,500.00	\$ 4,695.00	\$ 3,015.00	\$ 1,500.00	\$ 4,515.00	
Kensington Park.....	600.00	1,000.00	1,600.00	390.00	1,000.00	1,390.00	
Vista 1928.....	3,540.00	2,000.00	5,540.00	3,300.00	2,000.00	5,300.00	
Vista 1929.....	1,999.05	3,819.89	5,818.94	1,470.59	3,819.89	5,290.48	
Total Sanitary Districts.....	\$ 9,334.05	\$ 8,319.89	\$ 17,653.94	\$ 8,175.59	\$ 8,319.89	\$ 16,495.48	

FISCAL YEAR 1936-1937

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Last Completed Year Ended June 30, 1935 Redemption		Total	Proposed Year Ending June 30, 1937		Total	
	Interest			Interest	Redemption		
ELEMENTARY SCHOOL DISTRICTS							
Allison-Spring Valley.....\$	4,637.50	\$ 3,000.00	\$ 7,637.50	\$ 3,727.50	\$ 4,000.00	\$ 7,727.50	
Alta.....	52.50	250.00	302.50	22.50	250.00	272.50	
Bonsall Union.....	247.50	1,000.00	1,247.50	137.50	1,000.00	1,137.50	
Cajon Valley Union.....	1,427.50	3,000.00	4,427.50	1,227.50	3,000.00	4,227.50	
Campo.....	450.00	1,000.00	1,450.00	275.00	1,000.00	1,275.00	
Carlsbad Union.....	1,155.00	1,000.00	2,155.00	935.00	3,000.00	3,935.00	
Chula Vista Union.....	2,370.00	11,000.00	13,370.00	1,340.00	6,000.00	7,340.00	
Clover Flat.....	141.00	0	141.00	141.00	0	141.00	
Coronado.....	1,800.00	6,000.00	7,800.00	1,400.00	2,000.00	3,400.00	
Del Mar.....	75.00	0	75.00	30.00	500.00	530.00	
Descanso.....	0	0	0	400.00	1,000.00	1,400.00	
Encinitas.....	1,000.00	2,000.00	3,000.00	800.00	2,000.00	2,800.00	
Escondido.....	2,397.50	6,000.00	8,397.50	1,807.50	5,000.00	6,807.50	
Jacumba.....	77.00	0	77.00	377.00	500.00	877.00	
Lakeside Union.....	150.00	1,000.00	1,150.00	1,910.00	1,000.00	2,910.00	
Lemon Grove.....	742.50	1,000.00	1,742.50	605.00	1,000.00	1,605.00	
National.....	4,050.00	5,000.00	9,050.00	4,100.00	5,000.00	9,100.00	
Oceanside.....	1,402.50	4,000.00	5,402.50	1,047.50	3,000.00	4,047.50	
Orange Glen.....	165.00	1,000.00	1,165.00	55.00	1,000.00	1,055.00	
Otay.....	797.50	1,000.00	1,797.50	660.00	2,000.00	2,660.00	
Pomerado Union.....	522.50	1,000.00	1,522.50	412.50	1,000.00	1,412.50	
Ramona Union.....	1,100.00	1,000.00	2,100.00	1,000.00	1,000.00	2,000.00	
Rancho Santa Fe.....	775.00	1,000.00	1,775.00	675.00	1,000.00	1,675.00	
San Diego 1913.....	9,750.00	10,000.00	19,750.00	8,750.00	10,000.00	18,750.00	
San Diego 1920.....	12,900.00	15,000.00	27,900.00	12,000.00	10,000.00	22,000.00	
San Diego 1924.....	18,100.00	12,000.00	30,100.00	15,800.00	12,000.00	27,800.00	
San Diego 1928.....	43,820.00	71,000.00	114,820.00	37,275.00	71,000.00	108,275.00	
East San Diego—S. D.....	1,035.00	1,500.00	2,535.00	855.00	1,500.00	2,355.00	
La Mesa Heights—S. D.....	261.25	500.00	761.25	206.25	500.00	706.25	
Normal Heights—S. D.....	393.75	625.00	1,018.75	318.75	625.00	943.75	
Teralta—S. D.....	1,400.00	1,000.00	2,400.00	1,300.00	1,000.00	2,300.00	
San Dieguito.....	992.50	3,500.00	4,492.50	650.00	2,000.00	2,650.00	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1936 to June 30, 1937

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1935 Redemption	Total	Interest	Proposed Year Ending June 30, 1937 Redemption	Total	
ELEMENTARY SCHOOL DISTRICTS--Continued							
San Marcos	\$ 330.00	\$ 1,000.00	\$ 1,330.00	\$ 220.00	\$ 1,000.00	\$ 1,220.00	
San Pasqual	30.00	500.00	530.00	0	0	0	
Santee	0	0	0	637.50	1,000.00	1,637.50	
San Ysidro	82.50	1,000.00	1,082.50	0	0	0	
South Bay Union	1,540.00	1,000.00	2,540.00	1,430.00	2,000.00	3,430.00	
Valley Center	184.50	200.00	384.50	160.50	200.00	360.50	
Vista Union	3,060.00	4,500.00	7,560.00	2,570.00	4,500.00	7,070.00	
West Fallbrook Union	1,380.00	1,000.00	2,380.00	1,260.00	1,000.00	2,260.00	
Total Elementary School Districts	\$ 120,795.00	\$ 174,575.00	\$ 295,370.00	\$ 106,518.50	\$ 163,575.00	\$ 270,093.50	
HIGH SCHOOL DISTRICTS							
Coronado	\$ 4,500.00	\$ 5,000.00	\$ 9,500.00	\$ 4,000.00	\$ 5,000.00	\$ 9,000.00	
Escondido Union	4,455.00	6,000.00	10,455.00	3,795.00	6,000.00	9,795.00	
Fallbrook Union	240.00	1,000.00	1,240.00	2,220.00	1,000.00	3,220.00	
Grossmont Union	3,630.00	7,000.00	10,630.00	8,000.00	15,000.00	23,000.00	
Julian Union	0	0	0	1,487.50	1,000.00	2,487.50	
National	350.00	1,000.00	1,350.00	250.00	1,000.00	1,250.00	
Oceanside-Carlsbad	2,832.50	3,000.00	5,832.50	2,420.00	3,000.00	5,420.00	
Ramona Union	0	0	0	2,362.50	0	2,362.50	
Riverview Union	875.00	1,000.00	1,875.00	750.00	1,000.00	1,750.00	
San Diego 1911	4,600.00	6,000.00	10,600.00	4,000.00	6,000.00	10,000.00	
San Diego 1920	27,950.00	20,000.00	47,950.00	25,500.00	20,000.00	45,500.00	
San Diego 1924	37,500.00	25,000.00	62,500.00	33,750.00	25,000.00	58,750.00	
San Diego 1925	18,150.00	12,000.00	30,150.00	17,000.00	12,000.00	29,000.00	
San Diego 1928	53,507.50	88,000.00	141,507.50	46,200.00	88,000.00	134,200.00	
Sweetwater Union	15,025.00	24,000.00	39,025.00	11,750.00	28,000.00	39,750.00	
Total High School Districts	\$ 173,615.00	\$ 199,000.00	\$ 372,615.00	\$ 163,485.00	\$ 212,000.00	\$ 375,485.00	
Total Interest and Debt Redemption	\$ 604,656.42	\$ 649,262.68	\$1,253,919.10	\$ 831,374.68	\$1,181,086.05	\$2,012,460.73	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Supervisors							
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales			Rate			
1 Supervisors (Elective)				\$325.00		\$ 5,976	
3 Supervisors (Elective)				350.00		6,165	
2 Supervisors (Elective)				350.00		8,400	
1 Hearing Reporter	\$150.00	(5)	\$200.00	180.00		2,160	
1 Intermediate Clerk	100.00	(5)	150.00	140.00		1,680	
1 Intermediate Steno-Clerk	100.00	(5)	150.00	140.00		1,680	
2 Intermediate Steno-Clerks	100.00	(5)	150.00	130.00		3,120	
6 Extra Help as needed as per Civil Service Compensation Schedule	100.00	(5)	150.00			1,320	
Supervisors	\$ 19,789.50	\$ 15,075.00	\$ 5,025	\$ 20,100	\$ 20,541	\$ 20,541	Salary General
Copyists and Clerk	9,531.50	9,106.47	5,708	14,814	14,520	9,960	
Total Salaries and Wages..	\$ 29,321.00	\$ 24,181.47	\$ 10,733	\$ 34,914	\$ 35,061	\$ 30,501	
Maintenance and Operation:							
Office Supplies	\$ 975.72	\$ 666.35	\$ 98	\$ 764	\$ 725	\$ 725	
Telephone, Telegraph and Postage	336.85	387.00	133	520	625	625	
Travel Expense	2,496.00	862.00	288	1,150	1,000	1,000	
Auto Expense	0	807.02	264	1,071	2,500	2,500	
Annual Audit	2,850.00	2,000.00	0	2,000	3,000	2,000	
Civil Litigation	764.32	110.18	390	500	500	500	
Equipment Repairs	18.30	8.45	3	12	30	30	
Equipment Replacements	32.58	79.63	0	79	15	15	
Total Maint. and Operation..	\$ 7,473.77	\$ 4,920.63	\$ 1,176	\$ 6,096	\$ 8,395	\$ 7,395	General
Capital Outlay:							
1 Steel Filing Cabinet					\$ 50	\$ 50	
New Equipment	0	\$ 552.64	0	\$ 552	0	0	
Total Capital Outlay	0	\$ 552.64	0	\$ 552	\$ 50	\$ 50	General
Total Supervisors	\$ 36,794.77	\$ 29,654.74	\$ 11,909	\$ 41,562	\$ 43,506	\$ 37,946	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,921.00	\$3,599.00	\$3,599.00	\$3,599.00	\$3,599.00	\$3,599.00
January	February	March	April	May	June
\$3,599.00	\$3,599.00	\$3,599.00	\$3,599.00	\$3,599.00	\$3,595.00

County Clerk

Salaries and Wages:

	RATE OF PAY						
Title Classification	Compensation Scales			Rate			
1 County Clerk (Elective)				\$350.00		\$ 4,200	
1 Chief Deputy (Unclassified)	\$225.00	(25)	\$275.00	250.00		3,000	
1 Registrar of Voters	190.00	(15)	250.00	250.00		3,000	
2 Intermediate Clerks	100.00	(5)	150.00	150.00		3,600	
8 Court Clerks	145.00	(5)	175.00	175.00		16,800	
3 Senior Clerks	125.00	(5)	175.00	175.00		6,300	
3 Intermediate Steno-Clerks	100.00	(5)	150.00	150.00		5,400	
2 Intermediate Typist-Clerks	100.00	(5)	150.00	150.00		3,600	
1 Secretary Board of Supervisors	190.00	(15)	250.00	250.00		3,000	
30 Extra Help as needed as per Civil Service Compensation Schedule	100.00	(5)	150.00			10,000	
Total Salaries and Wages..	\$ 58,635.00	\$ 50,892.12	\$ 15,624	\$ 66,516	\$ 59,000	\$ 58,900	Salary
Maintenance and Operation:							
Office Supplies	\$ 2,742.93	\$ 1,553.74	\$ 1,340	\$ 2,894	\$ 2,950	\$ 2,950	
Telephone, Telegraph and Postage	701.90	340.46	150	490	500	500	
Convention Expense	50.00	0	0	0	50	50	
Freight, Express and Cartage	17.79	26.02	48	74	75	75	
Equipment Repairs	248.76	145.80	250	395	400	400	
Equipment Replacements	227.01	70.94	159	230	250	250	
Total Maint. and Operation..	\$ 3,988.39	\$ 2,136.96	\$ 1,947	\$ 4,083	\$ 4,225	\$ 4,225	General
Capital Outlay:							
Filing Cases					\$ 600	\$ 600	
New Equipment	\$ 1,159.83	\$ 716.29	0	\$ 716	0	0	
Total Capital Outlay	\$ 1,159.83	\$ 716.29	0	\$ 716	\$ 600	\$ 600	General
Total County Clerk	\$ 63,783.22	\$ 53,745.37	\$ 17,571	\$ 71,315	\$ 63,825	\$ 63,725	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,059.00	\$5,820.00	\$4,590.00	\$5,976.00	\$6,190.00	\$5,440.00
January	February	March	April	May	June
\$5,401.00	\$5,340.00	\$5,070.00	\$5,001.00	\$4,465.00	\$4,473.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund	
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936					
County Auditor-Controller									
Salaries and Wages:									
	RATE OF PAY								
Title Classification		Compensation Scales		Rate					
1 Auditor-Controller (Appointive)	\$300.00	(25)	\$350.00	\$350.00		\$	4,200		
1 Asst. Auditor-Controller	225.00	(25)	275.00	250.00			3,000		
2 Accountants	190.00	(15)	250.00	200.00			4,800		
1 Supervising Account Clerk	175.00	(5)	225.00	225.00			2,700		
3 Senior Account Clerks	150.00	(5)	200.00	200.00			7,200		
5 Senior Account Clerks	150.00	(5)	200.00	175.00			10,500		
1 Supervising Clerk	150.00	(5)	205.00	200.00			2,400		
1 Senior Clerk	125.00	(5)	175.00	175.00			2,100		
3 Intermediate Account Clerks	110.00	(5)	150.00	150.00			5,400		
1 Intermediate Clerk	100.00	(5)	150.00	150.00			1,800		
1 Intermediate Clerk	100.00	(5)	150.00	140.00			1,680		
1 Intermediate Steno-Clerk	100.00	(5)	150.00	150.00			1,800		
1 Intermediate Typist-Clerk	100.00	(5)	150.00	150.00			1,800		
1 Intermediate Typist-Clerk	100.00	(5)	150.00	140.00			1,680		
1 Calculating Machine Operator	100.00	(5)	130.00	125.00			1,500		
40 Extra Help as needed as per Civil Service Compensation Schedule	100.00	(5)	150.00				7,000		
Total Salaries and Wages..	\$ 55,194.25	\$	\$ 44,750.00	\$ 18,250	\$ 63,000	\$	\$ 63,060	\$ 59,560	Salary
Maintenance and Operation:									
Office Supplies	\$ 3,707.58	\$	\$ 2,668.35	\$ 932	\$ 3,600	\$	\$ 4,000	\$ 4,000	
Telegraph and Postage	1,691.33		825.64	825	1,650		1,650	1,650	
Convention Expense	17.00		0	50	50		50	50	
Travel Expense	158.17		107.35	60	167		100	100	
Auto Mileage	0		0	0	0		150	150	
Gregory Expense	400.00		0	0	0		0	0	
Accounting Reorganization	3,975.67		0	0	0		0	0	
Equipment Repairs	246.33		113.00	87	200		250	250	
Equipment Replacements	343.68		395.43	0	396		400	400	
Total Maint. and Operation..	\$ 10,540.26	\$	\$ 4,109.77	\$ 1,954	\$ 6,063	\$	\$ 6,600	\$ 6,600	General
Capital Outlay:									
6 4-drawer Filing Cabinets						\$	\$ 350	\$ 350	
1 8-Bank Electric Adding Machine							225	225	
2-16" L. C. Smith Typewriters							285	285	
1 Typewriter Desk—Double Pedestal							60	60	
New Equipment	\$ 2,319.36	\$	\$ 463.39	\$ 782	\$ 1,245				
Total Capital Outlay	\$ 2,319.36	\$	\$ 463.39	\$ 782	\$ 1,245	\$	\$ 920	\$ 920	General
Total County Auditor-Controller	\$ 68,053.87	\$	\$ 49,323.16	\$ 20,986	\$ 70,308	\$	\$ 70,580	\$ 67,080	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$5,805.00	\$5,805.00	\$6,725.00	\$5,805.00	\$5,805.00	\$5,805.00
January	February	March	April	May	June
\$5,805.00	\$5,805.00	\$5,805.00	\$5,805.00	\$5,805.00	\$5,805.00

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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
County Treasurer							
Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification							
1 Treasurer (Elective)				\$350.00		\$ 4,200	
1 Chief Deputy (Unclassified)....	\$225.00	(25)	\$275.00	250.00		3,000	
1 Cashier Clerk	170.00	(5)	200.00	200.00		2,400	
1 Warrant Clerk	155.00	(5)	175.00	175.00		2,100	
1 Warrant Clerk	155.00	(5)	175.00	160.00		1,920	
1 Bond Clerk	150.00	(5)	200.00	200.00		2,400	
1 Bond Clerk	150.00	(5)	200.00	160.00		1,920	
1 Junior Typist-Clerk	70.00	(5)	100.00	70.00PT		180	
Total Salaries and Wages...	\$ 15,021.03	\$ 13,490.06	\$ 4,630	\$ 18,120	\$ 18,120	\$ 18,120	Salary
Maintenance and Operation:							
Office Supplies	\$ 253.61	\$ 132.08	\$ 118	\$ 250	\$ 250	\$ 250	
Telegraph and Postage	305.21	200.00	100	300	280	280	
Convention Expense	0	0	50	50	50	50	
Travel Expense	106.15	0	0	0	20	20	
Rental Safe Deposit Box	46.00	45.00	0	45	45	45	
Equipment Repairs	119.73	158.35	42	200	200	200	
Total Maint. and Operation...	\$ 830.70	\$ 535.43	\$ 310	\$ 845	\$ 845	\$ 845	General
Capital Outlay:							
1 Check Perforator					\$ 250	0	
New Equipment	\$ 1,640.16	0	0	0			
Total Capital Outlay	\$ 1,640.16	0	0	0	\$ 250	0	General
Total County Treasurer....	\$ 17,491.89	\$ 14,025.49	\$ 4,940	\$ 18,965	\$ 19,215	\$ 18,965	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,580.42	\$1,580.42	\$1,580.42	\$1,580.42	\$1,580.42	\$1,580.42
January	February	March	April	May	June
\$1,580.41	\$1,830.41	\$1,580.41	\$1,580.41	\$1,580.42	\$1,580.42

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
County Assessor							
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales			Rate			
1 Assessor (Elective)				\$350.00		\$ 4,200	
1 Chief Deputy (Unclassified)....	\$225.00	(25)	\$275.00	250.00		3,000	
1 Supervising Land Appraiser ...	160.00	(5)	200.00	200.00		2,400	
1 Supervising Building Appraiser.	160.00	(5)	200.00	200.00		2,400	
1 Supervising Personal Property Appraiser	160.00	(5)	200.00	200.00		2,400	
1 Supervising Draftsman	190.00	(5)	210.00	200.00		2,400	
2 Supervising Clerks	150.00	(5)	205.00	175.00		4,200	
1 Cashier Clerk	170.00	(5)	200.00	175.00		2,100	
3 Land Appraisers	115.00	(5)	175.00	175.00		6,300	
1 Land Appraiser	115.00	(5)	175.00	145.00		1,740	
2 Building Appraisers	115.00	(5)	175.00	150.00		3,600	
3 Building Appraisers	115.00	(5)	175.00	145.00		5,220	
1 Marine Property Appraiser	115.00	(5)	175.00	150.00		1,800	
1 Personal Property Appraiser	115.00	(5)	175.00	175.00		2,100	
2 Personal Property Appraisers	115.00	(5)	175.00	145.00		3,480	
1 Senior Draftsman	170.00	(5)	200.00	175.00		2,100	
5 Intermediate Clerks	100.00	(5)	150.00	150.00		9,000	
2 Intermediate Clerks	100.00	(5)	150.00	130.00		3,120	
6 Senior Clerks	125.00	(5)	175.00	150.00		10,800	
1 Intermediate Account Clerk	110.00	(5)	150.00	140.00		1,680	
1 Intermediate Steno-Clerk	110.00	(5)	150.00	130.00		1,560	
2 Junior Steno-Clerks	80.00	(5)	120.00	120.00		2,880	
86 Extra Help as needed as per Civil Service Compensation Schedule	70.00	(5)	150.00			37,950	
Total Salaries and Wages..	\$ 112,001.47	\$ 69,891.94	\$ 44,100	\$ 113,992	\$ 116,550	\$ 116,430	Salary
Maintenance and Operation:							
Office Supplies	\$ 7,386.22	\$ 4,489.53	\$ 1,000	\$ 5,490	\$ 6,200	\$ 6,000	
Telegraph and Postage	2,093.94	1,582.56	175	1,758	2,500	2,500	
Convention Expense	49.77	25.00	0	25	0	0	
Travel Expense	174.91	253.84	200	454	500	500	
Auto Mileage	4,994.25	1,968.30	2,320	4,289	6,000	4,500	
Revolving Fund	0	100.00	0	100	0	0	
Tax Factors' Records	135.00	0	0	0	0	0	
Equipment Repairs	173.19	50.05	45	95	300	250	
Equipment Replacements	635.05	0	0	0	0	0	
Total Maint. and Operation..	\$ 15,642.33	\$ 8,469.88	\$ 3,740	\$ 12,211	\$ 15,500	\$ 13,750	General
Capital Outlay:							
2 Transfer Cases					\$ 30	\$ 30	
2 Filing Cabinets					250	250	
1 Adding Machine					200	200	
3 Desks					160	160	
Tables, Chairs, Stools					100	100	
Map Cases and Cabinets					460	460	
New Equipment	\$ 683.59	\$ 84.80	\$ 250	\$ 335			
Total Capital Outlay	\$ 683.59	\$ 84.80	\$ 250	\$ 335	\$ 1,200	\$ 1,200	General
Total County Assessor	\$ 128,327.39	\$ 78,446.62	\$ 48,090	\$ 126,538	\$ 133,250	\$ 131,380	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$12,700.00	\$9,200.00	\$8,500.00	\$8,500.00	\$8,200.00	\$9,700.00
January	February	March	April	May	June
\$8,500.00	\$9,300.00	\$14,700.00	\$14,800.00	\$14,800.00	\$14,350.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
County Tax Collector							
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales		Rate				
1 Tax Collector (Elective)			\$350.00			\$ 4,200	
1 Chief Deputy (Unclassified)....	\$225.00	(25)	\$275.00	250.00		3,000	
1 Cashier Clerk	170.00	(5)	200.00	200.00		2,400	
2 Supervising Clerks	150.00	(5)	205.00	200.00		4,800	
1 Senior Clerk	125.00	(5)	175.00	175.00		2,100	
3 Senior Clerks	125.00	(5)	175.00	165.00		5,940	
12 Intermediate Clerks	100.00	(5)	150.00	150.00		21,600	
4 Intermediate Clerks	100.00	(5)	150.00	140.00		6,720	
1 Intermediate Steno-Clerk	100.00	(5)	150.00	140.00		1,680	
1 Intermediate Steno-Clerk	100.00	(5)	150.00	120.00		1,440	
19 Extra Help as needed as per Civil Service Compensation Schedule	70.00	(5)	150.00			14,120	
Total Salaries and Wages..	\$ 69,341.25	\$ 50,632.50	\$ 17,368	\$ 68,000	\$ 68,000	\$ 68,000	Salary
Maintenance and Operation:							
Office Supplies	4,633.41	1,770.51	2,480	4,250	4,250	4,250	
Telegraph and Postage	3,837.49	2,991.88	958	3,950	3,900	3,900	
Convention Expense	15.81	0	0	0	50	50	
Equipment Repairs	1,017.36	495.25	604	1,100	1,100	1,100	
Equipment Replacements	91.39	0	2,700	2,700	2,700	2,700	
Total Maint. and Operation..	\$ 9,595.46	\$ 5,257.64	\$ 6,742	\$ 12,000	\$ 12,000	\$ 12,000	General
Capital Outlay:							
New Equipment	1,123.18	0	0	0	0	0	
Total Capital Outlay	\$ 1,123.18	0	0	0	0	0	General
Total Tax Collector	\$ 80,059.89	\$ 55,890.14	\$ 24,110	\$ 80,000	\$ 80,900	\$ 80,000	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$8,250.00	\$6,000.00	\$6,650.00	\$7,500.00	\$7,100.00	\$7,350.00
January	February	March	April	May	June
\$5,750.00	\$5,700.00	\$5,550.00	\$7,250.00	\$7,500.00	\$5,400.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund	
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Coroner-Public Administrator								
Salaries and Wages:								
	RATE OF PAY							
	Compensation Scales		Rate					
1 Coroner-Public Administrator (Elective)			\$350.00		\$	4,200		
1 Deputy Public Administrator	\$190.00	(10)	\$250.00	250.00		3,000		
1 Deputy Coroner	150.00	(5)	200.00	200.00		2,400		
1 Deputy Coroner	150.00	(5)	200.00	150.00		1,800		
1 Investigator (Grade 1)	125.00	(5)	165.00	125.00		1,500		
1 Senior Account Clerk	150.00	(5)	200.00	170.00		2,040		
1 Intermediate Legal Stenographer	105.00	(5)	135.00	125.00		1,500		
1 Autopsy Surgeon (On call)	175.00	(5)	225.00	225.00		2,700		
1 Autopsy Surgeon	175.00	(5)	225.00	70.00PT		840		
1 Hearing Reporter (On call)	150.00	(5)	200.00	200.00		2,400		
1 Telephone Operator and Information Clerk	90.00	(5)	120.00	100.00		1,200		
Total Salaries and Wages..	\$ 18,896.63	\$	16,944.99	\$ 5,915	\$ 22,860	\$ 23,040	\$ 23,580	Salary
Maintenance and Operation:								
Reporting and Transcribing	1,599.10		0	0	0	0	0	
Office Supplies	946.13		224.70	286	511	800	700	
Telephone, Telegraph and Postage	691.71		561.84	225	787	800	800	
Convention Expense	0		0	50	50	50	50	
Travel Expense	15.87		13.37	10	23	50	50	
Auto Mileage	3,124.37		1,932.50	960	2,892	2,900	2,800	
Post Mortems	1,456.15		703.50	380	1,084	1,200	1,200	
Revolving Fund	200.00		0	0	0	0	0	
Equipment Repairs	31.68		18.66	10	28	50	0	
Total Maint. and Operation..	\$ 8,065.01	\$	3,454.57	\$ 1,921	\$ 5,375	\$ 5,850	\$ 5,600	General
Capital Outlay:								
New Equipment	133.67		91.32	0	91	0	0	
Total Capital Outlay	\$ 133.67	\$	91.32	0	\$ 91	0	0	General
Total Coroner-Public Administrator	\$ 27,095.31	\$	20,490.88	\$ 7,836	\$ 28,326	\$ 28,890	\$ 29,180	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,200.00	\$2,250.00	\$2,400.00	\$2,300.00	\$2,450.00	\$2,350.00
January	February	March	April	May	June
\$2,400.00	\$2,450.00	\$2,320.00	\$2,500.00	\$2,650.00	\$2,620.00

County Surveyor-Road Commissioner

Salaries and Wages:								
	RATE OF PAY							
	Compensation Scales		Rate					
1 County Surveyor and Ex-Officio Road Commissioner (Appointive)	\$300.00	(25)	\$350.00	\$350.00		\$	4,200	
1 Asst. County Surveyor	200.00	(25)	250.00	250.00			3,000	
1 Field Engineer	200.00	(25)	250.00	250.00			3,000	
1 Field Engineer	200.00	(25)	250.00	225.00			2,700	
2 Field Engineers	200.00	(25)	250.00	200.00			4,800	
1 Senior Draftsman	170.00	(5)	200.00	200.00			2,400	
2 Junior Draftsmen	150.00	(5)	180.00	175.00			4,200	
1 Right-of-Way Agent	160.00	(5)	200.00	200.00			2,400	
1 Right-of-Way Agent	160.00	(5)	200.00	175.00			2,100	
8 Junior Engineers (Field Aid)	110.00	(5)	130.00	130.00			12,480	
2 Junior Engineers (Field Aid)	110.00	(5)	130.00	5.00 Per day			200	
1 Intermediate Steno-Clerk	100.00	(5)	150.00	135.00			1,620	
Total Salaries and Wages..	\$ 39,030.00	\$	32,205.00	\$ 10,695	\$ 42,900	\$ 43,100	\$ 43,100	Salary
Maintenance and Operation:								
Office Supplies	742.75		513.01	100	613	630	630	
Telegraph and Postage	27.67		29.00	1	30	30	30	
Convention Expense	42.09		0	50	50	50	50	
Auto Expense	2,378.81		1,210.45	1,050	2,260	2,800	2,600	
Board and Lodging	1,860.22		1,067.74	600	1,668	1,700	1,600	
Field Supplies	575.02		513.04	100	613	570	570	
Equipment Repairs	56.91		18.21	0	18	50	50	
Equipment Replacements	0		629.06	0	629	800	800	
Total Maint. and Operation..	\$ 5,683.47	\$	3,980.51	\$ 1,901	\$ 5,881	\$ 6,630	\$ 6,350	General
Total County Surveyor-Road Commissioner	\$ 44,713.47	\$	36,185.51	\$ 12,596	\$ 48,781	\$ 49,730	\$ 49,450	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,144.00	\$4,144.00	\$4,144.00	\$4,144.00	\$4,144.00	\$4,144.00
January	February	March	April	May	June
\$4,144.00	\$4,144.00	\$4,144.00	\$4,144.00	\$4,145.00	\$4,145.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund	
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Planning Commission								
Salaries and Wages:								
	RATE OF PAY							
	Compensation Scales			Rate				
Title Classification								
1 Consultant (Appointive)				\$166.67		\$ 2,000		
1 County Planning Engineer	\$190.00	(10)	\$250.00	200.00		2,400		
1 Intermediate Steno-Clerk	100.00	(5)	150.00	100.00		1,200		
Total Salaries and Wages..\$	5,160.00		\$ 4,200.03	\$ 1,400	\$ 5,600	\$ 5,600	\$ 5,600	General
Maintenance and Operation:								
Office Supplies	92.31		74.28	71	145	145	145	
Telephone, Telegraph and Postage	192.07		122.58	77	200	200	200	
Travel Expense	276.04		210.92	154	365	60	100	
Auto Mileage	0		0	0	0	180	225	
Engineering Supplies	159.08		124.91	75	200	200	240	
Equipment Repairs	0		0	10	10	10	10	
Total Maint. and Operation..\$	719.50		\$ 532.69	\$ 387	\$ 920	\$ 795	\$ 920	General
Total Planning Commission..\$	5,879.50		\$ 4,732.72	\$ 1,787	\$ 6,520	\$ 6,395	\$ 6,520	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$533.00	\$533.00	\$533.00	\$533.00	\$533.00	\$532.00
January	February	March	April	May	June
\$533.00	\$533.00	\$533.00	\$533.00	\$533.00	\$533.00

Purchasing Agent

Salaries and Wages:

	RATE OF PAY							
	Compensation Scales			Rate				
Title Classification								
1 County Purchasing Agent (Appointive)	\$275.00	(25)	\$325.00	\$300.00		\$ 3,600		
1 Asst. County Purchasing Agent	180.00	(10)	230.00	200.00		2,400		
1 Buyer	135.00	(5)	175.00	175.00		2,100		
1 Buyer	135.00	(5)	175.00	135.00		1,620		
1 Senior Clerk	125.00	(5)	175.00	175.00		2,100		
1 Intermediate Clerk	100.00	(5)	150.00	135.00		1,620		
1 Intermediate Typist-Clerk	100.00	(5)	150.00	135.00		1,620		
1 Intermediate Steno-Clerk	100.00	(5)	150.00	135.00		1,620		
1 Intermediate Steno-Clerk	100.00	(5)	150.00	4.50 Per day		225		
Total Salaries and Wages..\$	14,706.00		\$ 12,510.00	\$ 4,170	\$ 16,680	\$ 16,980	\$ 16,905	General
Maintenance and Operation:								
Office Supplies	835.88		483.17	276	759	750	750	
Telegraph and Postage	427.53		326.28	99	425	425	425	
Convention Expense	49.40		25.00	0	25	50	50	
Equipment Repairs	30.51		34.05	16	50	50	50	
Equipment Replacements	0		0	0	0	0	137	
Total Maint. and Operation..\$	1,343.32		\$ 868.50	\$ 391	\$ 1,259	\$ 1,275	\$ 1,412	General
Capital Outlay:								
1 Filing Cabinet					\$ 53	\$ 53		
4 Filing Cabinets					124	124		
1 Duplicator					48	48		
1 Adding Machine					137	0		
New Equipment	218.16		130.53	0	131			
Total Capital Outlay	218.16		\$ 130.53	0	\$ 131	\$ 362	\$ 225	General
Total Purchasing Agent....\$	16,267.48		\$ 13,509.03	\$ 4,561	\$ 18,070	\$ 18,617	\$ 18,542	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,500.00	\$1,500.00	\$1,837.00	\$1,600.00	\$1,600.00	\$1,500.00
January	February	March	April	May	June
\$1,500.00	\$1,500.00	\$1,500.00	\$1,580.00	\$1,500.00	\$1,500.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Civil Service and Personnel							
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales		Rate				
1 Director of Personnel (Appointive)	\$250.00	(25)	\$300.00	\$250.00		\$ 3,000	
1 Senior Steno-Clerk	120.00	(5)	160.00	120.00		1,440	
1 Personnel Examiner	150.00	(5)	180.00	150.00		1,800	
1 Intermediate Account Clerk	110.00	(5)	150.00	110.00		1,320	
4 Extra Help as needed as per Civil Service Compensation Schedule	70.00	(5)	150.00			500	
Total Salaries and Wages..	0	\$ 3,044.73	\$ 1,909	\$ 4,954	\$ 7,340	\$ 8,060	General
Maintenance and Operation:							
Office Supplies	0	\$ 609.77	\$ 290	\$ 900	\$ 1,200	\$ 1,000	
Telephone, Telegraph and Postage		146.85	150	297	500	300	
Travel Expense	0	75.00	75	150	150	100	
Auto Mileage	0	62.20	485	547	550	250	
Equipment Repairs	0	0	0	0	100	25	
Total Maint. and Operation.	0	\$ 893.82	\$ 1,000	\$ 1,894	\$ 2,500	\$ 1,675	General
Capital Outlay:							
Filing Cases					\$ 200	\$ 175	
New Equipment	0	\$ 2,105.68	\$ 95	\$ 2,200			
Total Capital Outlay	0	\$ 2,105.68	\$ 95	\$ 2,200	\$ 200	\$ 175	General
Total Civil Service Comm..	0	\$ 6,044.23	\$ 3,004	\$ 9,048	\$ 10,040	\$ 9,910	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,049.17	\$799.17	\$999.17	\$799.17	\$799.17	\$799.17
January	February	March	April	May	June
\$799.17	\$799.17	\$799.17	\$799.17	\$799.17	\$799.13

Elections

Maintenance and Operation:							
Primary	\$ 24,453.30	\$ 1,605.08	\$ 34,210	\$ 35,815	\$ 32,115	\$ 32,115	
General	44,029.56	0	0	0	48,279	48,279	
Special	5,892.37	23,466.56	0	23,467	0	0	
Registration Supplies	1,142.42	2,299.07	331	2,630	1,000	1,000	
Telegraph and Postage	0	69.00	51	120	120	120	
Auto Expense	0	0	0	0	50	50	
Equipment Repairs	189.75	210.35	126	336	200	200	
Equipment Replacements	202.30	171.35	54	225	850	850	
Total Maint. and Operation.	\$ 75,909.70	\$ 27,821.41	\$ 34,772	\$ 62,593	\$ 82,614	\$ 82,614	General
Capital Outlay:							
230 Ballot Pouches					\$ 1,650	\$ 1,650	
1 Office Desk					60	60	
1 Typewriter Desk					75	75	
New Equipment	\$ 205.10	\$ 5,233.51	\$ 4,097	\$ 9,330			
Total Capital Outlay	\$ 205.10	\$ 5,233.51	\$ 4,097	\$ 9,330	\$ 1,785	\$ 1,785	General
Total Elections	\$ 76,114.80	\$ 33,054.92	\$ 38,869	\$ 71,923	\$ 84,399	\$ 84,399	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,600.00	\$10,225.00	\$21,065.00	\$17,455.00	\$31,499.00	\$100.00
January	February	March	April	May	June
\$100.00	\$100.00	\$100.00	\$100.00	\$35.00	\$20.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Superior Courts								
Salaries and Wages:								
	RATE OF PAY							
	Compensation Scales			Rate				
Title Classification								
6 Judges (Elective)				\$229.16			\$ 16,500	
1 Psychopathic-Probation Officer. Extra Sessions	\$130.00	(5)	\$150.00	150.00			1,800 1,000	
Judges	\$ 16,500.00	\$ 12,175.05	\$ 4,325	\$ 16,500	\$ 16,500	\$ 16,500		Salary
Extra Sessions and Psycho.....	2,274.31	1,719.89	700	2,420	2,800	2,800		General
Total Salaries and Wages..	\$ 18,774.31	\$ 13,894.94	\$ 5,025	\$ 18,920	\$ 19,300	\$ 19,300		
Maintenance and Operation:								
Reporting and Transcribing	\$ 10,312.22	\$ 6,616.04	\$ 3,401	\$ 10,017	\$ 10,000	\$ 10,000		
Office Supplies	986.36	1,028.10	50	1,078	1,000	1,000		
Telegraph and Postage	86.47	2.63	15	18	100	100		
Travel Expense	622.97	654.36	340	994	1,000	1,000		
Auto Mileage	399.63	299.97	100	400	400	400		
Equipment Repairs	3.70	12.40	38	50	50	50		
Equipment Replacements	0	129.38	0	129	200	100		
Total Maint. and Operation..	\$ 12,411.35	\$ 8,742.88	\$ 3,944	\$ 12,686	\$ 12,750	\$ 12,650		General
Capital Outlay:								
Law Books					\$ 500	\$ 400		
Desk and Chair					30	30		
New Equipment	\$ 85.22	0	\$ 800	\$ 800				
Total Capital Outlay	\$ 85.22	0	\$ 800	\$ 800	\$ 530	\$ 430		General
Total Superior Courts	\$ 31,270.88	\$ 22,637.82	\$ 9,769	\$ 32,406	\$ 32,580	\$ 32,380		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,715.00	\$2,715.00	\$2,715.00	\$2,715.00	\$2,715.00	\$2,715.00
January	February	March	April	May	June
\$2,715.00	\$2,715.00	\$2,715.00	\$2,715.00	\$2,715.00	\$2,715.00

Justice Courts—San Diego Township

Salaries and Wages:								
	RATE OF PAY							
	Compensation Scales			Rate				
Title Classification								
4 Justices (Elective)				\$350.00			\$ 16,800	
1 Central Clerk	\$190.00	(10)	\$250.00	250.00			3,000	
1 Court Clerk	145.00	(5)	175.00	175.00			2,100	
5 Court Clerks	145.00	(5)	175.00	165.00			9,900	
Total Salaries and Wages..	\$ 30,317.88	\$ 23,850.00	\$ 7,950	\$ 31,800	\$ 31,800	\$ 31,800		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 10,800.00	\$ 7,200.00	\$ 3,600	\$ 10,800	\$ 10,800	\$ 10,800		
Office Supplies	902.16	981.33	413	1,394	1,413	1,413		
Telephone, Telegraph and Postage	434.30	301.00	100	401	400	400		
Equipment Repairs	32.05	29.00	15	44	100	75		
Equipment Replacements	0	66.77	0	66.	25	25		
Total Maint. and Operation..	\$ 12,168.51	\$ 8,578.15	\$ 4,128	\$ 12,705	\$ 12,738	\$ 12,713		General
Capital Outlay:								
Filing Cabinets					\$ 160	\$ 160		
2 Typewriters					190	190		
Law Books					116	116		
2 9x12 Rugs					75	0		
1 Judge's Chair					70	20		
New Equipment	\$ 229.60	\$ 441.72	0	\$ 441				
Total Capital Outlay	\$ 229.60	\$ 441.72	0	\$ 441	\$ 611	\$ 486		General
Total Justice Courts—San Diego Township.....	\$ 42,715.99	\$ 32,869.87	\$ 12,078	\$ 44,946	\$ 45,149	\$ 44,999		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,762.50	\$3,762.50	\$3,762.00	\$3,762.00	\$3,762.00	\$3,762.00
January	February	March	April	May	June
\$3,762.50	\$3,762.50	\$3,762.00	\$3,762.00	\$3,762.00	\$3,765.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Justice Courts—Outside							
Salaries and Wages:							
	RATE OF PAY						
		Compensation Scales		Rate			
1 Justice—Borego (Elective)				\$ 25.00		\$ 300	
1 Justice—El Cajon (Elective).....				60.00		720	
1 Justice—Encinitas (Elective)....				70.00		840	
1 Justice—Escondido (Elective)...				60.00		720	
1 Justice—Fallbrook (Elective) ...				50.00		600	
1 Justice—Jacumba (Elective)				50.00		600	
1 Justice—National (Elective).....				150.00		1,800	
1 Justice—Oceanside (Elective)....				100.00		1,200	
1 Justice—Ramona (Elective)				50.00		600	
1 Justice—Vista (Elective)				50.00		600	
1 Court Clerk	\$145.00	(5)	\$175.00	75.00PT		900	
1 Court Clerk	145.00	(5)	175.00	60.00PT		720	
1 Court Clerk	145.00	(5)	175.00	30.00PT		360	
Total Salaries and Wages.	\$ 9,739.51	\$ 7,470.00	\$ 2,490	\$ 9,960	\$ 9,960	\$ 9,960	Salary
Maintenance and Operation:							
Reporting and Transcribing	\$ 645.22	\$ 448.20	\$ 302	\$ 750	\$ 750	\$ 750	
Office Supplies	368.94	409.76	150	560	550	550	
Telephone, Telegraph and Postage	662.80	435.57	215	650	650	675	
Light, Heat and Water	118.83	91.29	39	130	130	130	
Rents	2,685.00	1,717.00	583	2,300	2,700	2,500	
Equipment Repairs	28.14	0	20	20	50	50	
Total Maint. and Operation.	\$ 4,508.93	\$ 3,101.82	\$ 1,309	\$ 4,410	\$ 4,830	4,655	General
Capital Outlay:							
Furniture						\$ 200	
New Equipment	\$ 119.75	0	0	0	0		
Total Capital Outlay	\$ 119.75	0	0	0	0	\$ 200	General
Total Justice Courts—Outside	\$ 14,368.19	\$ 10,571.82	\$ 3,799	\$ 14,370	\$ 14,790	\$ 14,815	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$1,232.50	\$1,232.50	\$1,232.50	\$1,232.50	\$1,232.50	\$1,232.50
	January	February	March	April	May	June
	\$1,232.50	\$1,232.50	\$1,232.50	\$1,232.50	\$1,232.50	\$1,232.50

Juries—Witnesses—Interpreters

Maintenance and Operation:							
Jury Fees and Mileage	\$ 18,161.08	\$ 13,957.20	\$ 8,110	\$ 22,067	\$ 20,000	\$ 20,000	
Witness Fees and Mileage	2,000.81	1,466.47	833	2,300	2,300	2,300	
Interpreters	180.00	70.50	80	150	150	150	
Jury Meals, Etc.	548.95	387.51	213	600	600	600	
Total Maint. and Operation.	\$ 20,890.84	\$ 15,881.68	\$ 9,236	\$ 25,117	\$ 23,050	\$ 23,050	General
Total Juries-Witnesses-Interpreters	\$ 20,890.84	\$ 15,881.68	\$ 9,236	\$ 25,117	\$ 23,050	\$ 23,050	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$1,921.00	\$1,921.00	\$1,921.00	\$1,921.00	\$1,921.00	\$1,921.00
	January	February	March	April	May	June
	\$1,921.00	\$1,921.00	\$1,921.00	\$1,921.00	\$1,920.00	\$1,920.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Grand Jury							
Maintenance and Operation:							
Jury Fees and Mileage.....	\$ 3,508.75	\$ 2,531.20	0	\$ 2,531	\$ 2,500	\$ 2,500	
Reporting and Transcribing	403.68	1,313.32	0	1,313	500	500	
Office Supplies	14.35	22.65	0	23	25	25	
Telegraph and Postage	2.50	2.50	0	2	6	6	
Travel Expense	45.85	62.90	0	63	100	100	
Special Audits	0	500.00	0	500	500	250	
Total Maint. and Operation..	\$ 3,975.13	\$ 4,432.57	0	\$ 4,432	\$ 3,631	\$ 3,381	General
Total Grand Jury	\$ 3,975.13	\$ 4,432.57	0	\$ 4,432	\$ 3,631	\$ 3,381	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$303.00	\$303.00	\$303.00	\$303.00	\$303.00	\$303.00
January	February	March	April	May	June
\$303.00	\$302.00	\$302.00	\$302.00	\$302.00	\$302.00

Law Library

Title Classification	RATE OF PAY						
	Compensation Scales		Rate				
1 Librarian				\$200.00		\$ 2,400	
1 Asst. Librarian				80.00		960	
1 Asst. Librarian				40.00		480	
1 Book Collector				5.00		60	
Extra Help						20	
Total Salaries and Wages..	\$ 3,684.83	\$ 2,945.00	\$ 975	\$ 3,920	\$ 3,920	\$ 3,920	Law Library
Maintenance and Operation:							
Office Supplies	\$ 84.33	\$ 62.96	0	\$ 63	\$ 100	\$ 100	
Telegraph and Postage	23.00	0	0	0	30	30	
Freight, Express and Cartage....	51.66	34.35	20	54	75	75	
Insurance	100.00	10.00	0	10	10	10	
Equipment Repairs	0	0	0	0	500	500	
Equipment Replacements	75.00	0	0	0	100	100	
Total Maint. and Operation..	\$ 333.99	\$ 107.31	\$ 20	\$ 127	\$ 815	\$ 815	Law Library
Capital Outlay:							
Law Books					\$ 3,500	\$ 3,500	
New Equipment	\$ 3,022.99	\$ 1,600.03	\$ 1,000	\$ 2,600			
Total Capital Outlay	\$ 3,022.99	\$ 1,600.03	\$ 1,000	\$ 2,600	\$ 3,500	\$ 3,500	Law Library
Total Law Library	\$ 7,041.81	\$ 4,652.34	\$ 1,995	\$ 6,647	\$ 8,235	\$ 8,235	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$686.25	\$686.25	\$686.25	\$686.25	\$686.25	\$686.25
January	February	March	April	May	June
\$686.25	\$686.25	\$686.25	\$686.25	\$686.25	\$686.25

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
County Property							
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales		Rate				
1 Superintendent of County Property (Appointive)	\$150.00	(5)	\$200.00	\$175.00		\$ 2,100	
1 Foreman of Repair and Maint...	150.00	(5)	170.00	155.00		1,860	
1 Engineering Clerk	140.00	(5)	160.00	150.00		1,800	
1 Junlor Stenographer	80.00	(5)	120.00	80.00		960	
6 Extra Help as needed as per Civil Service Compensation Schedule	95.00	(5)	260.00			500	
Total Salaries and Wages..	0	\$ 2,258.33	\$ 1,425	\$ 3,683	\$ 6,900	\$ 7,220	General
Maintenance and Operation:							
Office Supplies	\$ 201.20	\$ 79.27	\$ 87	\$ 166	\$ 98	\$ 180	
Telephone, Telegraph and Postage	0	.63	12	12	12	12	
Auto Mileage	173.83	547.21	203	750	745	745	
Light, Heat and Water	0	3.61	11	15	0	10	
Taxes and Assessments	2,991.14	770.79	248	1,019	1,200	1,200	
Repairs Buildings	1,598.51	2,607.48	1,793	4,400	4,225	4,225	
Appraisals and Titles	0	32.50	68	100	100	100	
Board and Lodging	0	0	0	0	0	175	
Total Maint. and Operation..\$	4,964.68	\$ 4,041.49	\$ 2,422	\$ 6,462	\$ 6,380	\$ 6,647	General
Capital Outlay:							
Tools—Emergency Kit					\$ 106	0	
New Equipment	\$ 95.77	\$ 888.92	\$ 1,120	\$ 2,008			
Total Capital Outlay	\$ 95.77	\$ 888.92	\$ 1,120	\$ 2,008	\$ 106	0	General
Total County Property	\$ 5,060.45	\$ 7,188.74	\$ 4,967	\$ 12,153	\$ 13,386	\$ 13,867	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,087.00	\$1,128.00	\$1,163.00	\$1,106.00	\$1,106.00	\$1,106.00
January	February	March	April	May	June
\$1,160.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00	\$1,106.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Jail							
Maintenance and Operation:							
Office Supplies	\$ 231.39	\$ 146.22	\$ 104	\$ 250	\$ 250	\$ 250	
Food and Kitchen Supplies	12,987.64	9,058.87	5,941	15,000	16,500	16,500	
Clothing and Bedding	690.98	639.92	560	1,200	1,500	1,300	
Repairs Buildings	847.45	2,999.79	0	3,000	1,500	1,500	
Medical Supplies	596.18	276.63	73	350	500	500	
Janitor Supplies	1,385.23	996.50	504	1,500	1,600	1,500	
Tobacco	109.94	107.70	17	125	125	125	
Medical Service—Outside	18.00	114.50	86	200	250	250	
Equipment Repairs	397.76	223.08	77	300	700	700	
Equipment Replacements	79.03	0	0	0	350	350	
Total Maint. and Operation.	\$ 17,343.60	\$ 14,563.21	\$ 7,362	\$ 21,925	\$ 23,275	\$ 22,975	General
Capital Outlay:							
1 Typewriter					\$ 125	\$ 125	
New Equipment	\$ 89.67	\$ 309.87	\$ 540	\$ 850			
Total Capital Outlay	\$ 89.67	\$ 309.87	\$ 540	\$ 850	\$ 125	\$ 125	General
Total Jail	\$ 17,433.27	\$ 14,873.08	\$ 7,902	\$ 22,775	\$ 23,400	\$ 23,100	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00
January	February	March	April	May	June
\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00

Industrial Road Camp

Salaries and Wages:

Title Classification	RATE OF PAY		Rate	Compensation Scales	Rate	FM	PT	Per day
	Compensation Scales	Rate						
1 Superintendent of Road Camp (Appointive)	\$210.00	(10)	\$270.00	\$270.00	FM			\$ 3,000
1 Senior Account Clerk	150.00	(5)	200.00	180.00	FM			1,920
3 Road Foremen	120.00	(5)	170.00	170.00	FM			5,400
1 Road Foreman	120.00	(5)	170.00	150.00	FM			1,560
1 Road Foreman	120.00	(5)	170.00	140.00	FM			390
1 Institution Cook	110.00	(5)	190.00	170.00	FM			1,800
1 Blacksmith	130.00	(5)	150.00	150.00	FM			1,560
1 Road Equipment Mechanic	135.00	(5)	165.00	155.00	FM			1,620
1 Chaplain	130.00	(5)	150.00	75.00	PT			900
70 Prisoners35	Per day			7,644
Total Salaries and Wages.	\$ 20,305.98	\$ 18,099.80	\$ 7,574	\$ 25,674	\$ 25,974	\$ 25,794	General	

Maintenance and Operation:

Office Supplies	\$ 95.64	\$ 49.56	\$ 40	\$ 90	\$ 100	\$ 100	
Telephone, Telegraph and Postage	25.68	31.30	16	47	50	50	
Machinery Expense	10,669.23	2,834.25	480	3,315	1,490	1,400	
Food and Kitchen Supplies	10,813.27	7,373.62	3,200	10,574	11,000	11,000	
Insurance	540.00	0	0	0	0	0	
Repairs Buildings	434.41	219.82	45	265	100	100	
Medical Supplies	87.46	80.28	20	100	100	100	
Medical Service	40.50	122.06	28	150	150	150	
Camp Supplies	854.13	421.67	298	720	720	720	
Road Supplies	1,017.91	1,209.72	349	1,559	1,600	1,500	
Revolving Fund	1,000.00	0	0	0	0	0	
Equipment Repairs	0	0	0	0	600	600	
Equipment Replacements	0	0	0	0	4,100	0	
Total Maint. and Operation.	\$ 25,578.23	\$ 12,342.28	\$ 4,476	\$ 16,820	\$ 19,920	\$ 15,720	General
Capital Outlay:							
New Equipment	\$ 11,113.79	0	0	0	0	0	
Total Capital Outlay	\$ 11,113.79	0	0	0	0	0	General
Total Industrial Road Camp.	\$ 56,998.00	\$ 30,442.08	\$ 12,050	\$ 42,494	\$ 45,894	\$ 41,514	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,482.83	\$3,482.83	\$7,582.83	\$3,482.83	\$3,482.83	\$3,482.83
January	February	March	April	May	June
\$3,482.83	\$3,482.83	\$3,482.84	\$3,482.84	\$3,482.84	\$3,482.84

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
County Recorder							
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales		Rate				
1 Recorder (Elective)			\$350.00			\$ 4,200	
1 Chief Deputy (Unclassified)....		(25)	\$275.00	225.00		2,700	
1 Supervising Clerk	174	(5)	205.00	200.00		2,400	
1 Senior Clerk	125.00	(5)	175.00	165.00		1,980	
1 Senior Clerk	125.00	(5)	175.00	160.00		1,920	
1 Intermediate Typist-Clerk	100.00	(5)	150.00	150.00		1,800	
18 Intermediate Typist-Clerks	100.00	(5)	150.00	.06	Per folio	25,000	
1 Junior Draftsman	150.00	(5)	180.00	175.00		2,100	
5 Intermediate Clerks	100.00	(5)	150.00	150.00		9,000	
Recorder and Deputies	\$ 23,181.00	\$ 19,710.00	\$ 6,570	\$ 26,280	\$ 26,580	\$ 26,100	Salary
Copyists	31,083.36	23,794.12	8,206	32,000	32,000	25,000	General
Total Salaries and Wages..	\$ 54,264.36	\$ 43,504.12	\$ 14,776	\$ 58,280	\$ 58,580	\$ 51,100	
Maintenance and Operation:							
Office Supplies	\$ 3,569.21	\$ 1,295.83	\$ 1,705	\$ 3,000	\$ 3,500	\$ 3,500	
Telegraph and Postage	915.39	609.00	491	1,100	1,100	1,050	
Convention Expense	40.65	0	0	0	50	50	
Auto Mileage	0	0	0	0	0	200	
Freight, Express and Cartage....	0	0	0	0	0	50	
Maps	79.02	55.49	45	100	100	100	
Equipment Repairs	270.95	110.41	190	300	300	300	
Equipment Replacements	266.26	388.95	0	389	350	355	
Total Maint. and Operation..	\$ 5,141.48	\$ 2,459.68	\$ 2,431	\$ 4,889	\$ 5,400	\$ 5,605	General
Capital Outlay:							
Filing Cases					\$ 410	\$ 410	
Letter Sealer					90	75	
New Equipment	\$ 59.96	\$ 252.67	\$ 47	\$ 300			
Total Capital Outlay	\$ 59.96	\$ 252.67	\$ 47	\$ 300	\$ 500	\$ 485	General
Total County Recorder	\$ 59,465.80	\$ 46,216.47	\$ 17,254	\$ 63,469	\$ 64,480	\$ 57,190	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$5,373.00	\$5,373.00	\$5,373.00	\$5,373.00	\$5,373.00	\$5,373.00
January	February	March	April	May	June
\$5,373.00	\$5,373.00	\$5,373.00	\$5,373.00	\$5,373.00	\$5,377.00

Sealer of Weights and Measures

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales		Rate				
1 Sealer of Weights and Measures (Appointive)	225.00	(25)	\$300.00	\$300.00		\$ 3,600	
1 Chief Deputy Sealer of Weights and Measures	180.00	(10)	230.00	200.00		2,400	
1 Inspector of Weights and Measures	125.00	(5)	175.00	175.00		2,100	
1 Deputy Sealer and Petroleum Products Inspector	140.00	(5)	190.00	190.00		2,280	
1 Junior Stenographer-Clerk	80.00	(5)	120.00	80.00		960	
Total Salaries and Wages..	\$ 9,180.00	\$ 7,785.00	\$ 2,595	\$ 10,380	\$ 11,580	\$ 11,340	Salary
Maintenance and Operation:							
Office Supplies	\$ 213.08	\$ 218.75	\$ 32	\$ 250	\$ 250	\$ 250	
Telegraph and Postage	94.94	76.21	18	95	95	95	
Convention Expense	0	0	0	0	0	50	
Travel Expense	199.88	190.95	90	280	280	280	
Auto Mileage	2,840.00	1,760.00	880	2,640	2,640	2,400	
Freight, Express and Cartage....	53.24	24.20	41	65	65	25	
Laboratory Tests	243.68	156.75	93	250	250	250	
Investigation Expense	121.15	112.07	23	135	135	135	
Equipment Repairs	24.26	22.76	2	25	25	25	
Equipment Replacements	37.14	13.54	11	25	25	25	
Total Maint. and Operation..	\$ 3,827.37	\$ 2,575.23	\$ 1,190	\$ 3,765	\$ 3,765	\$ 3,535	General
Capital Outlay:							
New Equipment	\$ 14.00	\$ 178.36	0	\$ 178	0	0	
Total Capital Outlay	\$ 14.00	\$ 178.36	0	\$ 178	0	0	General
Total Sealer of Weights and Measures	\$ 13,021.37	\$ 10,538.59	\$ 3,785	\$ 14,323	\$ 15,345	\$ 14,875	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,278.00	\$1,278.00	\$1,278.00	\$1,278.00	\$1,278.00	\$1,278.00
January	February	March	April	May	June
\$1,278.00	\$1,278.00	\$1,278.00	\$1,278.00	\$1,278.00	\$1,287.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Agricultural Commissioner							
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales		Rate				
1 Agricultural Commissioner (Appointive)	\$300.00	(25)	\$350.00	\$350.00		\$ 4,200	
1 Deputy Agricultural Commissioner	190.00	(10)	250.00	200.00		2,400	
8 Agricultural Inspectors	125.00	(5)	160.00	160.00		15,360	
5 Agricultural Inspectors	125.00	(5)	160.00	150.00		9,000	
2 Agricultural Inspectors	125.00	(5)	160.00	130.00		3,120	
1 Agricultural Inspector	125.00	(5)	160.00	125.00		1,500	
1 Senior Account Clerk	150.00	(5)	200.00	160.00		1,920	
1 Intermediate Steno-Clerk	100.00	(5)	150.00	120.00		1,440	
1 Junior Steno-Clerk	80.00	(5)	120.00	80.00	PT	600	
2 Extra Help as needed as per Civil Service Compensation Schedule	80.00	(5)	125.00			496	
Total Salaries and Wages..	\$ 32,264.00	\$ 27,787.94	\$ 9,432	\$ 37,220	\$ 41,820	\$ 40,036	Salary
Maintenance and Operation:							
Office Supplies	\$ 549.75	\$ 348.34	\$ 207	\$ 555	\$ 525	\$ 525	
Telephone, Telegraph and Postage	554.90	323.90	176	500	525	525	
Travel Expense	324.81	184.82	85	270	300	300	
Auto-Truck Exp. and Mileage	9,574.94	7,274.29	2,626	9,900	9,900	8,600	
Freight, Express and Cartage	24.90	7.55	18	25	25	25	
Laboratory Tests	97.31	3.29	27	30	50	50	
Rents	600.00	400.00	200	600	600	600	
Equipment Repairs	44.92	16.00	59	75	75	75	
Total Maint. and Operation..	\$ 11,771.53	\$ 8,558.19	\$ 3,398	\$ 11,955	\$ 12,000	\$ 10,700	General
Capital Outlay:							
New Equipment	0	\$ 19.09	0	\$ 19	0	0	
Total Capital Outlay	0	\$ 19.09	0	\$ 19	0	0	General
Total Agricultural Commissioner	\$ 44,035.53	\$ 36,365.22	\$ 12,830	\$ 49,194	\$ 53,820	\$ 50,736	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,485.00	\$4,485.00	\$4,485.00	\$4,485.00	\$4,485.00	\$4,485.00
January	February	March	April	May	June
\$4,485.00	\$4,485.00	\$4,485.00	\$4,485.00	\$4,485.00	\$4,485.00

Farm Advisor

Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales		Rate				
1 Intermediate Steno-Clerk	\$100.00	(5)	\$150.00	\$150.00	2/3 time	\$ 1,200	
1 Junior Steno-Clerk	80.00	(5)	120.00	120.00		1,440	
Total Salaries and Wages..	\$ 2,160.00	\$ 1,980.00	\$ 660	\$ 2,640	\$ 2,840	\$ 2,640	General
Maintenance and Operation:							
Office Supplies	\$ 389.39	\$ 339.42	\$ 100	\$ 439	\$ 550	\$ 450	
Telephone, Telegraph and Postage	558.26	284.62	115	400	450	400	
Travel Expense	334.92	154.59	145	300	550	500	
Auto Expense	1,926.90	999.16	215	1,214	2,400	2,000	
Freight, Express and Cartage	33.30	15.60	24	40	40	40	
Light and Heat	240.00	180.00	60	240	240	240	
Demonstration Material	261.73	23.19	76	99	275	200	
Equipment Repairs	18.00	26.95	23	50	50	50	
Equipment Replacements	8.71	539.60	0	539	966	186	
Total Maint. and Operation..	\$ 3,771.31	\$ 2,563.13	\$ 758	\$ 3,321	\$ 5,521	\$ 4,066	General
Capital Outlay:							
2 Steel Filing Cases					\$ 62	\$ 62	
1 16mm. Film Projector					207	207	
New Equipment	\$ 163.77	0	0	0			
Total Capital Outlay	\$ 163.77	0	0	0	\$ 269	\$ 269	General
Total Farm Advisor	\$ 6,095.08	\$ 4,543.13	\$ 1,418	\$ 5,961	\$ 8,630	\$ 6,975	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$620.00	\$1,242.00	\$745.00	\$711.00	\$650.00	\$675.00
January	February	March	April	May	June
\$920.00	\$662.00	\$620.00	\$640.00	\$525.00	\$620.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Forest Fire Department								
Salaries and Wages:								
	RATE OF PAY							
Total Salaries and Wages..	0	\$ 2,182.15	\$ 568	\$ 2,750	0	0	0	General
Maintenance and Operation:								
Co-oper. U. S. Forest Service....	0	\$ 596.68	\$ 903	\$ 1,500	0	0	0	
Co-oper. State of California.....	\$ 31,448.20	7,480.93	12,529	20,009	\$ 30,450	\$ 30,450	0	
Improvement Expense	0	931.65	3,268	4,200	0	0	0	
Total Maint. and Operation.	\$ 31,448.20	\$ 9,009.26	\$ 16,700	\$ 25,709	\$ 30,450	\$ 30,450	0	General
Capital Outlay:								
New Equipment	0	0	\$ 2,000	\$ 2,000	0	0	0	
Total Capital Outlay	0	0	\$ 2,000	\$ 2,000	0	0	0	General
Total Forest Fire Dept.....	\$ 31,448.20	\$ 11,191.41	\$ 19,268	\$ 30,459	\$ 30,450	\$ 30,450	0	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,045.00	\$3,045.00	\$3,045.00	\$3,045.00	\$3,045.00	\$1,522.00
January	February	March	April	May	June
\$1,523.00	\$1,522.00	\$1,523.00	\$3,045.00	\$3,045.00	\$3,045.00

Insurance

Maintenance and Operation:							
Compensation	\$ 29,328.08	\$ 24,985.45	\$ 4,400	\$ 29,385	\$ 22,500	\$ 22,500	
Public Liability	5,375.56	2,653.56	4,383	7,041	7,011	7,011	
County Property	1,944.69	1,484.43	1,601	3,086	4,057	4,057	
Bonds County Officials	4,765.24	3,360.00	820	4,180	4,000	4,000	
Total Maint. and Operation.	\$ 41,413.57	\$ 32,488.44	\$ 11,204	\$ 43,692	\$ 37,568	\$ 37,568	General
Total Insurance	\$ 41,413.57	\$ 32,488.44	\$ 11,204	\$ 43,692	\$ 37,568	\$ 37,568	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$86.50	\$7,399.68	\$1,255.80	\$252.90	\$6,159.80	\$192.60
January	February	March	April	May	June
\$4,908.04	\$10,868.03	\$1,012.74	\$1,091.22	\$756.70	\$3,583.99

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Health Department							
Salaries and Wages							
	RATE OF PAY						
Title Classification	Compensation Scales		Rate				
1 Director of Public Health (Appointive)	\$350.00	(25)	\$450.00	\$450.00		\$	5,400
1 Director of Division of Child Hygiene	175-400.00	(5)	150.00	150.00			1,800
2 Intermediate Steno-Clerks	100.00	(5)	150.00	100.00			2,400
1 Senior Steno-Clerk	175-420.00	(5)	100.00 ¹⁵⁰	150.00			1,800
1 Bacteriologist				300.00			3,600
1 Supervising Public Health Nurse	180 145.00	(5)	175.00 ¹⁹⁰	175.00			2,100
8 Public Health Nurses	130.00	(5)	150.00	150.00	11 mos.		13,200
2 Public Health Nurses	130.00	(5)	150.00	130.00	11 mos.		2,860
1 County Veterinarian	200.00	(25)	250.00	250.00			3,000
3 Veterinarian Meat Inspectors	190.00	(10)	250.00	200.00			7,200
1 Sanitary Engineer	200.00	(25)	250.00	225.00			2,700
2 Sanitary Inspectors	145.00	(5)	185.00 ¹⁹⁰	185.00			4,440
2 Food Inspectors	145.00	(5)	185.00	165.00			3,960
1 Janitor	95 90.00	(5)	120.00 ¹¹⁵	40.00	PT		480
1 Produce Checker	120.00	(5)	150.00	75.00	PT		900
1 Veterinary, Livestock and Dairy Inspector	190.00	(15)	250.00	190.00			2,280
2 Extra Help as needed as per Civil Service Compensation Schedule	100.00	(5)	190.00				360
Total Salaries and Wages..	\$ 52,907.09	\$ 42,664.78	\$ 14,935	\$ 57,600	\$ 59,175	\$	58,480 General
Maintenance and Operation:							
Office Supplies	\$ 1,104.10	\$ 1,096.02	\$ 337	\$ 1,433	\$ 1,500	\$	1,500
Telephone, Telegraph and Postage	622.06	478.48	322	800	750		750
Travel Expense	163.96	236.66	114	350	400		400
Auto Mileage	12,597.36	8,137.50	4,443	12,580	13,440		15,500
Freight, Express and Cartage	32.25	19.80	31	50	75		50
Medical and Surgical Supplies	1,275.78	836.08	664	1,500	1,500		1,500
Laboratory Expense	125.99	55.69	345	400	150		150
Optical Supplies	268.35	175.73	125	300	500		350
Dental Supplies	0	0	0	0	300		300
Equipment Repairs	72.06	94.44	6	100	100		100
Total Maint. and Operation..	\$ 16,261.91	\$ 11,130.40	\$ 6,387	\$ 17,513	\$ 18,715	\$	20,600 General
Capital Outlay:							
1 Noiseless Typewriter, 14"					\$ 115	\$	115
1 Posture Chair					18		18
1 Typewriter Desk					95		95
Filing Cases					72		72
New Equipment	\$ 64.68	\$ 472.44	0	\$ 472			
Total Capital Outlay	\$ 64.68	\$ 472.44	0	\$ 472	\$ 300	\$	300 General
Total Health Department...	\$ 69,233.68	\$ 54,267.62	\$ 21,322	\$ 75,585	\$ 78,190	\$	79,380

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,815.83	\$6,717.83	\$6,717.83	\$6,515.83	\$6,515.83	\$6,515.83
January	February	March	April	May	June
\$6,515.83	\$6,515.83	\$6,515.83	\$6,281.17	\$6,281.17	\$6,281.19

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936			
Road Department—Maintenance of Highways and Roads							
Maintenance Projects:							
A. I. D.-3					\$ 200		
A. I. D.-4					500		
A. I. D.-6					300		
A. I. D.-11					100		
A. I. D.-13					200		
A. I. D.-24					200		
A. I. D.-47					6,500		
A.-1					2,300		
A.-1-1					200		
A.-1-South					110		
A.-1-2					200		
A.-2					400		
A.-2-1					250		
A.-3					100		
A.-4					400		
A.-4-1-3					50		
A.-5					200		
A.-6					300		
A.-7					1,000		
A.-8					700		
A.-9					100		
A.-9-3					100		
A.-10					50		
A.-11					700		
A.-11-1					100		
A.-12					100		
A.-13					1,500		
A.-14, A.-15					100		
A.-16					150		
A.-17					600		
A.-19					650		
A.-20					100		
A.-21					1,500		
A.-22					400		
A.-23					1,000		
A.-23-1					100		
A.-24					500		
A.-25					1,500		
A.-26					600		
A.-27					300		
A.-28-29					500		
A.-30					1,000		
A.-31					800		
A.-32					1,500		
A.-33					150		
A.-34					200		
A.-35					900		
A.-37					100		
A.-38					500		
A.-39					150		
A.-43					100		
A.-45					900		
A.-46					100		
A.-47					300		
A.-49					250		
Botsford Road					200		
Bonita Streets					500		
Blossom Valley					500		
Bostonia Streets					2,000		
Buena Sub-Div. Streets					3,000		
B.-1					2,000		
B.-2					300		
B.-3					100		
B.-4					600		
B.-5					1,500		
B.-6					2,000		
B.-7					200		
B.-8					1,200		
B.-9					2,500		
B.-10-11					500		
B.-12-13					100		
B.-14-15					1,200		
B.-16-17					400		
B.-18-19					300		
B.-20-21					400		
B.-22					400		
B.-23					700		
Cardiff Streets					1,300		
Casa de Ora					300		
Carlsbad Streets					4,000		
North Carlsbad Streets					700		
C.-1					600		
C.-2-2-1					1,500		
C.-3					1,000		
C.-4					500		
C.-5					500		
C.-6					2,000		
C.-8					200		
Del Mar Streets					1,200		
Del Dios Streets					200		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936			
Road Department—Maintenance of Highways and Roads—continued							
Descanso Park Road					\$ 200		
D.-1, D.-2					550		
D.-3					1,000		
D.-3-1					100		
D.-4					400		
D.-5					300		
D.-6					50		
D.-7					1,200		
D.-8, D.-9					1,200		
D.-10					1,500		
D.-11					200		
D.-15					750		
D.-16					200		
D.-17					150		
D.-19					200		
D.-20					500		
D.-22					1,000		
D.-23					1,200		
D.-24					1,200		
D.-25					500		
D.-27-28					700		
D.-33					250		
Eden Gardens					500		
Santee Streets					500		
El Cajon Streets					4,000		
Escondido Streets					8,000		
Encinitas Streets					1,500		
E.-1					4,000		
E.-2					250		
E.-3					2,500		
E.-3-1					100		
E.-4					600		
E.-5					700		
E.-6, E.-7					1,000		
E.-8, E.-9					200		
E.-10, E.-11					500		
E.-12, E.-13					500		
E.-14					100		
E.-16, E.-17					150		
E.-18, E.-19					100		
Fallbrook Streets					1,200		
F.-1					500		
F.-3					250		
F.-4					400		
F.-4-1					200		
F.-5					300		
F.-6					400		
F.-7					300		
F.-8					4,000		
F.-9					400		
F.-10					150		
F.-11					1,000		
F.-12					300		
F.-13					350		
F.-14					2,000		
F.-15					300		
F.-16					700		
F.-17, F.-18					500		
F.-20					500		
F.-22					500		
F.-23					300		
F.-24					250		
F.-25					1,200		
F.-25-1					100		
F.-26, F.-27					500		
F.-28					600		
F.-29					750		
Grossmont Streets					2,000		
G.-1					300		
G.-2					200		
G.-3					700		
G.-4, G.-5					100		
G.-6, G.-7					700		
G.-8					1,000		
G.-9					100		
G.-10					750		
G.-11 to 18 inc.					500		
G.-19, G.-20					300		
G.-21					300		
G.-22					100		
G.-23, G.-25					500		
G.-26, G.-27					400		
G.-28					500		
G.-29					300		
G.-30					300		
G.-31					150		
G.-32					400		
G.-35					300		
Hanson Sub.-Div. Streets					500		
H.-1, H.-2					1,000		
H.-3					5,000		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936			
Road Department—Maintenance of Highways and Roads—continued							
H.-5					\$ 400		
H.-6					1,000		
H.-7					500		
H.-8-1					200		
H.-9					500		
H.-10					700		
H.-11					500		
H.-13					100		
H.-14					200		
H.-16					100		
H.-17					1,000		
H.-18					200		
H.-19					400		
H.-20					1,000		
H.-21					500		
H.-22					300		
H.-23, H.-24					500		
H.-25, H.-26					250		
H.-27					200		
H.-28					300		
H.-30					500		
H.-31					3,000		
H.-32					100		
H. C.-1-B.					200		
H. C.-3					400		
H. C.-4					200		
H. C.-7 (Bonita)					400		
H. C.-8					1,000		
H. C.-7 (Ballena)					300		
H. C.-9					5,000		
H. C.-10					1,000		
H. C.-13					2,000		
H. C.-19					1,500		
H. C.-20					2,000		
Imperial Beach Streets					1,000		
Jacumba Streets					200		
Julian Streets					500		
Kensington Park Streets					3,000		
Kentwood Streets					500		
La Mesa Heights Streets					500		
Lincoln Acres Streets					1,500		
Lakeside Streets					1,000		
Lakeside Farms					1,000		
La Presa Streets					200		
Lemon Grove Streets					6,000		
Leucadia Streets					1,500		
Lemon Grove-4					300		
Monterey Heights					200		
Nestor Streets					1,000		
Otay Streets					2,000		
Palm City Streets					300		
Pine Hills Streets					500		
Police Lodge					200		
Pine Valley Streets					200		
R. D. I.-21					100		
Rolando Streets					500		
Ramona Streets					7,000		
Rainbow Streets					300		
Solano Beach Streets					500		
San Ysidro Streets					1,800		
South San Diego Streets					400		
San Marcos Streets					2,500		
Shelby Road					500		
South Chollas Road					200		
Spring Valley Streets					3,000		
South Coast Park Streets					1,000		
Sea Side Garden Streets					300		
Sunnyside Streets					200		
Vista Streets					7,000		
Winter Gardens Streets					500		
West San Marcos					3,000		
Yaqui Pass Road					300		
Contingencies					86,906		
Total Maintenance Projects Highways and Roads.....					\$ 303,866		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 193	Total Current Year June 30, 1936			
Road Department—Maintenance of Bridges and Culverts							
Maintenance Projects:							
A.-1					\$ 387		
A.-13					710		
A.-35					773		
A.-40					1,000		
A.-43					1,096		
A.-25					194		
A.-9					194		
B.-7					226		
B.-9					516		
B.-22					452		
C.-4					387		
D.-6					258		
D.-9					322		
D.-23, D.-24					903		
D.-22					541		
E.-1					258		
E.-7					774		
E.-14					258		
F.-1					181		
F.-4					204		
F.-3					194		
F.-8					1,032		
F.-11					226		
F.-6					194		
F.-25					258		
F.-15					322		
F.-16					452		
F.-23					580		
H. C.-7					613		
H. C.-13					1,290		
Del Mar Streets					323		
Cardiff Streets					355		
Carlsbad Streets					774		
North Carlsbad Streets					387		
Encinitas Streets					258		
G.-31					4,128		
Rancho Santa Fe Streets					1,032		
Solano Beach Streets					484		
Imperial Beach Streets					530		
Otay Streets					323		
San Ysidro Streets					613		
Lemon Grove Streets					1,000		
Spring Valley Streets					839		
Mt. Helix Streets					258		
Grossmont Streets					516		
El Cajon Streets					774		
Bostonia Streets					581		
Lakeside Streets					452		
Ramona Streets					967		
Escondido Streets					1,548		
Vista Streets					903		
Fallbrook Streets					645		
Twin Oaks Streets					387		
Contingencies					6,556		
Total Maintenance Projects							
Bridges and Culverts					\$ 39,478		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936				
Road Department—Construction and Outlays—Highways and Roads								
Construction Projects:								
La Mesa Heights						\$ 800		
H. C.-20						5,000		
Cardiff Streets						2,000		
Del Mar Streets						1,500		
A.-34						5,000		
D.-15						800		
D.-16						10,000		
G.-8						4,000		
Palm City Streets						3,030		
G.-22						3,000		
G.-10						2,500		
H. C.-9						3,000		
G.-21 (Bay Blvd.)						1,500		
El Cajon Streets						2,500		
Lakeside Streets						1,000		
D.-5 (Ramona)						1,300		
C.-5 (Ramona)						1,000		
E.-5 (Ramona)						500		
Ramona Streets						1,000		
C.-6 (Mesa Grande)						3,500		
D.-7 (Poway)						2,500		
H. C.-19						1,000		
E.-1						9,600		
Julian Streets						2,250		
Escondido Streets						3,000		
C.-2						5,000		
F.-4						5,000		
F.-8						8,850		
Lemon Grove Streets						2,000		
F.-11						3,000		
Mt. Helix						1,500		
H. C.-8						700		
H. C.-13						1,500		
E.-12						700		
Petre Road						1,000		
Mull Estate Road						1,000		
A.-13						6,000		
B.-15						4,000		
Vista Streets						2,000		
A.-1-1						3,000		
A.-2-2						3,000		
Fallbrook Streets						1,800		
Leucadia Streets						5,000		
Seaside Gardens						1,600		
San Marcos Streets						1,400		
Palomar Mountain Road						49,000		
Contingencies						35,512		
Rights of Way						12,000		
El Cajon Ave. Safety Zone.....						11,000		
Total Construction Projects Highways and Roads						\$ 236,512		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936				
Road Department—Construction and Outlays—Bridges and Culverts								
Construction Projects:								
H. C.-20					\$	900		
Cardiff Streets						600		
Del Mar Streets						400		
A.-34						2,000		
D.-16						2,000		
Palm City Streets						1,000		
D.-22						4,000		
G.-10						400		
H. C.-9						3,000		
G.-21						1,000		
El Cajon Streets						3,000		
Lakeside Streets						500		
D.-5 (Ramona Streets)						500		
C.-5 (Ramona Streets)						500		
E.-5 (Ramona Streets)						500		
Ramona Streets						500		
C.-6						1,000		
D.-7						500		
E.-1						6,500		
Julian Streets						500		
Escondido Streets						5,000		
F.-4						2,000		
F.-8						2,000		
F.-3						500		
Lemon Grove Streets						2,700		
F.-11						2,000		
Mt. Helix						800		
Petre Road						400		
Mull Estate						300		
A.-13						2,000		
B.-15						1,250		
Vista Streets						800		
A.-1-1						800		
A.-2-2						1,000		
A.-1						4,000		
Fallbrook Streets						300		
Leucadia Streets						400		
Palomar Mountain Road						6,000		
Contingencies						12,161		
Total Construction Projects Bridges and Culverts						\$ 73,711		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Road Department—Maintenance and Construction							
Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
5 Division Road Superintendents	\$190.00	(10)	\$250.00	\$250.00		\$ 14,100	
1 Road Construction Crew Foreman	170.00	(5)	200.00	195.00		2,106	
30 Road Foremen	130 110.00	(5)	170.00	150.00		53,625	
6 Road Foremen	130 110.00	(5)	170.00	145.00		8,478	
4 Road Foremen	130 110.00	(5)	170.00	120.00		2,340	
3 Road Equipt. Mechanic Foremen	170 150.00	(5)	200.00	200.00		7,200	
1 Road Equipt. Mechanic Foreman	170 150.00	(5)	200.00	175.00		1,890	
5 Intermediate Stock Clerk	105.00	(5)	135.00	135.00		8,100	
1 Junior Stock Clerk	70.00	(5)	120.00	115.00		1,380	
4 Blacksmiths	140 120.00	(5)	150.00	145.00		5,652	
4 Blacksmith Helpers	115 100.00	(5)	120.00 ¹³⁵	110.00		2,153	
1 Bridge Carpenter	120 110.00	(5)	150.00 ¹²⁰	145.00		1,433	
7 Bridge Carpenter Helpers	115 100.00	(5)	120.00 ¹²⁵	120.00		8,190	
2 Tractor Operators	115 100.00	(5)	145.00	145.00		0	
3 Tractor Operators	115 100.00	(5)	145.00	120.00		3,510	
23 Tractor Operators	115 100.00	(5)	145.00	140.00		23,681	
6 Road Equipt. Operator-Laborers	115 100.00	(5)	145.00	145.00		7,065	
10 Road Equipt. Operator-Laborers	115 100.00	(5)	145.00	140.00		2,621	
10 Road Equipt. Operator-Laborers	115 100.00	(5)	145.00	135.00		12,870	
40 Road Equipt. Operator-Laborer	115 100.00	(5)	145.00	110.00		47,390	
3 Road Equipt. Mechanic	135.00	(5)	165.00	145.00		5,220	
3 Road Equipt. Mechanic	135.00	(5)	165.00	140.00		3,930	
3 Road Equipt. Mechanic	135.00	(5)	165.00	135.00		4,680	
1 Road Equipt. Repair Shop Helper	105 100.00	(5)	135.00	135.00		0	
2 Road Equipt. Repair Shop Helpers	105 100.00	(5)	135.00	110.00		2,150	
1 Painter	120 120.00	(5)	140.00 ¹²⁰	135.00		1,310	
1 Painter	130 120.00	(5)	140.00 ¹²⁰	120.00		900	
2 Powdermen	120 115.00	(5)	155.00 ¹⁴⁵	135.00		2,920	
1 Powderman	120 110.00	(5)	135.00 ¹⁴⁵	120.00		0	
2 Powdermen	120 110.00	(5)	135.00 ¹⁴⁵	110.00		2,150	
9 Power Shovel Operators	150.00	(5)	170.00	170.00		14,400	
4 Power Shovel Oilers	115 100.00	(5)	135.00 ¹⁴⁵	110.00		3,230	
13 Truck Drivers	120 100.00	(5)	135.00 ¹⁴⁵	120.00		15,210	
21 Truck Drivers	120 100.00	(5)	135.00 ¹⁴⁵	110.00		22,605	
4 Drillers	120 100.00	(5)	120.00 ¹⁴⁵	120.00		2,340	
3 Welders	135 130.00	(5)	160.00 ¹³⁵	145.00		4,240	
2 Camp Cooks	110.00	(5)	140.00	115.00		700	
2 Kitchen Helpers	95 80.00	(5)	110.00 ¹¹⁵	95.00		500	
24 Extra Help as needed as per Civil Service Compensation Schedule	80.00	(5)	170.00			14,021	
	\$ 305,830.12	\$ 227,446.18	\$ 86,824	\$ 314,270	\$ 385,860	\$ 314,270	

359.770

Road Department—Maintenance of Highways and Roads

Salaries and Wages:							
Wages Employees	\$ 305,830.12	\$ 227,446.18	\$ 86,824	\$ 314,270	\$ 171,360	\$ 171,360	
Total Salaries and Wages..	\$ 305,830.12	\$ 227,446.18	\$ 86,824	\$ 314,270	\$ 171,360	\$ 171,360	Special Rd. Improvmt.
Maintenance and Operation:							
Materials, Supplies and	(\$ 249.75	0	0	0	0	0	Highway Maintenance
Services Other Than Personal	(163,943.49	150,776.66	39,323	190,100	\$ 43,534	\$ 36,007	Special Rd. Improvmt.
Personal	26,191.39	1,202.75	18,902	20,105	40,000	46,250	Special Rd. Improvmt.
Highway Lighting	501.99	0	0	0	0	0	Special Rd. Improvmt.
Vacation of Roads	5.55	0	0	0	0	0	General
Equipment Replacements	0	0	0	0	35,100	85,100	Special Rd. Improvmt.
Total Maint. and Operation..	\$ 195,892.17	\$ 151,979.41	\$ 58,225	\$ 210,205	\$ 118,634	\$ 167,357	
Capital Outlay:							
5 Pick-Up's					\$ 4,000	\$ 4,000	
1 Rubber-tired Tractor					1,500	1,500	
2 Trucks					3,000	3,000	
1 Emery Machine					125	125	
	\$ 1,004.50	\$ 9,574.84	\$ 1,570	\$ 11,144	\$ 8,625	\$ 8,625	Special Rd. Improvmt.
	\$ 1,180.50	0	0	0	0	0	Special Rd.
Total Capital Outlay	\$ 2,185.00	\$ 9,574.84	\$ 1,570	\$ 11,144	\$ 8,625	\$ 8,625	
Total Maintenance of Highways and Roads	\$ 503,907.29	\$ 389,000.43	\$ 146,619	\$ 535,619	\$ 298,619	\$ 347,342	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936			
Road Department—Maintenance of Bridges and Culverts							
Salaries and Wages:							
Wages Employees	0	0	0	0	\$ 6,075	\$ 6,075	
Total Salaries and Wages..	0	0	0	0	\$ 6,075	\$ 6,075	Special Rd. Improvment.
Maintenance and Operation:							
Materials, Supplies and Services Other Than Personal..	0	0	0	0	\$ 26,847	\$ 26,847	Special Rd. Improvment.
Total Maint. and Operation.	0	0	0	0	\$ 26,847	\$ 26,847	
Total Maintenance of Bridges and Culverts	0	0	0	0	\$ 32,922	\$ 32,922	

Road Department—Highway Garages							
Salaries and Wages:							
Wages Employees	0	0	0	0	\$ 35,790	\$ 35,790	
Total Salaries and Wages..	0	0	0	0	\$ 35,790	\$ 35,790	Special Rd. Improvment.
Maintenance and Operation:							
Materials, Supplies and Services Other Than Personal..	0	0	0	0	\$ 54,808	\$ 54,808	Special Rd. Improvment.
Total Maint. and Operation.	0	0	0	0	\$ 54,808	\$ 54,808	
Capital Outlay:							
1 Tractor Cleaner Equipment					\$ 400	\$ 520	
1 Press					275	275	
Total Capital Outlay	0	0	0	0	\$ 675	\$ 795	Special Rd. Improvment.
Total Highway Garages	0	0	0	0	\$ 91,273	\$ 91,393	

TITLE CLASSIFICATION		RATE OF PAY						
		Compensation Scales		Rate				
1	Asst. Road Commissioner	\$250.00	(25)	\$300.00	\$300.00			\$ 3,600
1	Senior Draftsman	170.00	(5)	200.00	200.00			2,400
1	Senior Account Clerk.....	150.00	(5)	200.00	200.00			2,400
2	Intermediate Account Clerk	110.00	(5)	150.00	150.00			3,600
1	Intermediate Steno-Clerk	100.00	(5)	150.00	135.00			1,620
1	Intermediate Steno-Clerk	100.00	(5)	150.00	100.00	PT		100
Total Salaries and Wages..		\$ 8,271.00	\$ 7,149.91	\$ 4,270	\$ 11,420	\$ 13,490	\$ 13,720	Special Rd. Improvment.
Maintenance and Operation:								
Office Supplies	\$ 309.82	\$ 213.83	\$ 131	\$ 345	\$ 345	\$ 345	\$ 345	
Telephone, Telegraph and Postage	67.29	75.48	50	125	125	125	125	
Travel Expense	230.87	121.29	119	240	240	240	240	
Auto Expense	866.55	500.32	425	925	925	925	925	
Equipment Repairs	21.60	0	25	25	25	25	25	
Total Maint. and Operation.	\$ 1,496.13	\$ 910.92	\$ 750	\$ 1,660	\$ 1,660	\$ 1,660	\$ 1,660	Special Rd. Improvment.
Capital Outlay:								
1 Electric Adding Machine					\$ 186	\$ 186		
New Equipment	\$ 20.00	\$ 62.57	0	63				
Total Capital Outlay	\$ 20.00	\$ 62.57	0	\$ 63	\$ 186	\$ 186	\$ 186	Special Rd. Improvment.
Total Administration	\$ 9,787.13	\$ 8,123.40	\$ 5,020	\$ 13,143	\$ 15,336	\$ 15,566		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Road Department—Construction and Outlays—Highways and Roads								
Salaries and Wages:								
Wages Employees	0	0	0	0	\$ 81,200	\$ 81,200		
Total Salaries and Wages..	0	0	0	0	\$ 81,200	\$ 81,200		Special Rd. Improvment.
Maintenance and Operation:								
Materials, Supplies and	(\$ 55,461.05	\$ 68,834.60	\$ 18,833	\$ 87,668	\$ 95,300	\$ 106,300		Special Rd. Improvment.
Services Other Than Personal..	58,480.95	0	0	0	0	0		Special Rd. and Bridge
Rights of Way	11,232.15	6,674.15	0	6,674	12,000	12,000		General
Total Maint. and Operation..	\$ 125,174.15	\$ 75,508.75	\$ 18,833	\$ 94,342	\$ 107,300	\$ 118,300		
Total Highways and Roads..	\$ 125,174.15	\$ 75,508.75	\$ 18,833	\$ 94,342	\$ 188,500	\$ 199,500		

Road Department—Construction and Outlays—Bridges and Culverts

Salaries and Wages:								
Wages Employees	0	0	0	0	\$ 19,845	\$ 19,845		
Total Salaries and Wages..	0	0	0	0	\$ 19,845	\$ 19,845		Special Rd. Improvment.
Maintenance and Operation:								
Materials, Supplies and								
Services Other Than Personal..	0	0	0	0	\$ 41,705	\$ 41,705		Special Rd. Improvment.
Total Maint. and Operation..	0	0	0	0	\$ 41,705	\$ 41,705		
Total Bridges and Culverts..	0	0	0	0	\$ 61,550	\$ 61,550		
Total Road Department	\$ 638,868.57	\$ 472,632.58	\$ 170,472	\$ 643,104	\$ 688,200	\$ 748,273		
Recapitulation of Fund Totals:								
Highway Maintenance	\$ 249.75	0	0	0	0	0		
Special Road Improvement	541,026.29	\$ 464,755.68	\$ 151,570	\$ 616,325	\$ 636,200	\$ 690,023		
Special Road	27,371.89	1,202.75	18,902	20,105	40,000	46,250		
Special Road & Bridge	58,480.95	0	0	0	0	0		
General	11,739.69	6,674.15	0	6,674	12,000	12,000		
Total Funds	\$ 638,868.57	\$ 472,632.58	\$ 170,472	\$ 643,104	\$ 688,200	\$ 748,273		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$57,350.00	\$57,350.00	\$57,350.00	\$57,350.00	\$57,350.00	\$57,350.00
January	February	March	April	May	June
\$57,350.00	\$57,350.00	\$57,350.00	\$57,350.00	\$57,350.00	\$57,350.00

Collier Park

Title Classification	RATE OF PAY						
	Compensation Scales			Rate			
1 Caretaker of County Parks....	\$70.00	(5)	\$120.00	\$100.00	PT	\$ 1,200	
Laborers	95.00	(5)	120.00	85.00	PT	200	
Total Salaries and Wages..	\$ 1,056.25	\$ 1,008.00	\$ 392	\$ 1,400	\$ 1,400	\$ 1,400	General
Maintenance and Operation:							
Light, Heat and Water	\$ 155.00	\$ 135.43	\$ 90	\$ 225	\$ 225	\$ 200	
Maint. Buildings and Grounds...	201.28	44.87	255	300	300	200	
Total Maint. and Operation..	\$ 356.28	\$ 180.30	\$ 345	\$ 525	\$ 525	\$ 400	General
Capital Outlay:							
Rest Rooms					\$ 1,000	\$ 30	
Total Capital Outlay	0	0	0	0	\$ 1,000	\$ 30	General
Total Collier Park	\$ 1,412.53	\$ 1,188.30	\$ 737	\$ 1,925	\$ 2,925	\$ 1,830	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$160.41	\$660.41	\$660.41	\$160.41	\$160.41	\$160.41
January	February	March	April	May	June
\$160.41	\$160.41	\$160.41	\$160.41	\$160.41	\$160.41

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	

Del Mar Beach

Salaries and Wages:

Title Classification	RATE OF PAY						Name of Fund
	Compensation Scales			Rate			
Life Guard	\$95.00	(5)	\$110.00	\$110.00	PT	0	
Total Salaries and Wages..	0	\$ 45.00	\$ 55	\$ 100	\$ 100	0	General
Total Del Mar Beach.....	0	\$ 45.00	\$ 55	\$ 100	\$ 100	0	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$8.34	\$8.34	\$8.34	\$8.34	\$8.33	\$8.33
January	February	March	April	May	June
\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33

El Cajon Park

Salaries and Wages:

Title Classification	RATE OF PAY						Name of Fund
	Compensation Scales			Rate			
Laborers	\$95.00	(5)	\$110.00	\$85.00	PT	\$ 100	
Total Salaries and Wages..	135.00	0	\$ 100	\$ 100	\$ 100	\$ 100	General
Maintenance and Operation:							
Light, Heat and Water.....	\$ 22.00	\$ 10.50	\$ 65	\$ 75	\$ 75	\$ 75	
Maint. Buildings and Grounds....	289.74	0	100	100	100	100	
Total Maint. and Operation..	\$ 311.74	\$ 10.50	\$ 165	\$ 175	\$ 175	\$ 175	General
Total El Cajon Park	\$ 446.74	\$ 10.50	\$ 265	\$ 275	\$ 275	\$ 275	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$22.90	\$22.90	\$22.90	\$22.90	\$22.90	\$22.90
January	February	March	April	May	June
\$22.90	\$22.90	\$22.90	\$22.90	\$23.00	\$23.00

El Monte Park

Salaries and Wages:

Title Classification	RATE OF PAY						Name of Fund
	Compensation Scales			Rate			
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$50.00	PT	\$ 600-	
Laborers	95.00	(5)	110.00	85.00	PT	140	
Total Salaries and Wages..	721.75	\$ 454.00	\$ 286	\$ 740	\$ 740	\$ 740	General
Maintenance and Operation:							
Telephone	\$ 119.88	\$ 71.15	\$ 29	\$ 100	\$ 100	\$ 60	
Light, Heat and Water	189.95	139.44	36	175	175	175	
Maint. Buildings and Grounds....	230.64	148.15	52	200	200	200	
Tree Surgery	0	190.35	59	250	250	250	
Total Maint. and Operation..	\$ 540.47	\$ 549.09	\$ 176	\$ 725	\$ 725	\$ 685	General
Total El Monte Park.....	\$ 1,262.22	\$ 1,003.09	\$ 462	\$ 1,465	\$ 1,465	\$ 1,425	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$122.12	\$122.08	\$122.08	\$122.08	\$122.08	\$122.08
January	February	March	April	May	June
\$122.08	\$122.08	\$122.08	\$122.08	\$122.08	\$122.08

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Encinitas Beach Park								
Salaries and Wages:								
	RATE OF PAY							
		Compensation Scales			Rate			
Title Classification								
Life Guard	\$95.00	(5)	\$110.00	\$110.00	PT			0
Laborers	95.00	(5)	110.00	85.00	PT			75
Total Salaries and Wages..\$	98.00	0	\$ 175	\$ 175	\$	175	\$	75
Maintenance and Operation:								
Maint. Buildings and Grounds....\$	42.30	0	0	0	\$	525	\$	300
Total Maint. and Operation.\$	42.30	0	0	0	\$	525	\$	300
Total Encinitas Beach Park.\$	140.30	0	\$ 175	\$ 175	\$	700	\$	375

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.74	\$266.74	\$266.74	\$16.66	\$16.66	\$16.66
January	February	March	April	May	June
\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.50

Eucalyptus Park

Salaries and Wages:								
	RATE OF PAY							
		Compensation Scales			Rate			
Title Classification								
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$20.00	PT			240
Total Salaries and Wages..\$	230.00	\$	136.00	\$ 104	\$	240	\$	240
Maintenance and Operation:								
Light, Heat and Water	22.22	\$	17.78	\$ 22	\$	40	\$	40
Maint. Buildings and Grounds....	42.80		0	120		120		0
Total Maint. and Operation.\$	65.02	\$	17.78	\$ 142	\$	160	\$	40
Capital Outlay:								
Stoves and Benches								\$ 200
Total Capital Outlay	0	0	0	0	0	0	\$	200
Total Eucalyptus Park	295.02	\$	153.78	\$ 246	\$	400	\$	480

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$33.37	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33
January	February	March	April	May	June
\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33

Felicita Park

Salaries and Wages:								
	RATE OF PAY							
		Compensation Scales			Rate			
Title Classification								
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$75.00	PT			900
Laborers	\$95.00	(5)	\$110.00	85.00	PT			300
Total Salaries and Wages..\$	302.00	\$	739.00	\$ 461	\$	1,200	\$	1,200
Maintenance and Operation:								
Telephone	82.85	\$	67.90	\$ 7	\$	75	\$	75
Light, Heat and Water	217.52		173.32	37		210		200
Maint. Buildings and Grounds....	282.05		123.10	367		490		700
Tree Surgery	0		157.08	93		250		250
Total Maint. and Operation.\$	582.42	\$	521.40	\$ 504	\$	1,025	\$	1,025
Total Felicita Park	1,384.42	\$	1,260.40	\$ 965	\$	2,225	\$	2,225

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$202.12	\$202.08	\$202.08	\$202.08	\$202.08	\$202.08
January	February	March	April	May	June
\$202.08	\$202.08	\$202.08	\$202.08	\$202.08	\$202.08

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Glen Park							
Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales		Rate				
Title Classification							
1 Caretaker of County Parks.....	\$70.00	(5) \$120.00	\$20.00	PT	\$	240	
Laborers	\$95.00	(5) \$110.00	\$5.00	PT	\$	30	
Total Salaries and Wages..\$	115.00	\$ 150.00	\$ 120	\$ 270	\$ 270	\$ 270	General
Maintenance and Operation:							
Light, Heat and Water.....	0	0	\$ 35	\$ 35	\$ 35	\$ 35	
Maint. Buildings and Grounds...\$	135.25	\$ 20.01	\$ 60	\$ 80	\$ 80	\$ 80	
Total Maint. and Operation..\$	135.25	\$ 20.01	\$ 95	\$ 115	\$ 115	\$ 115	General
Total Glen Park	\$ 250.25	\$ 170.01	\$ 215	\$ 385	\$ 385	\$ 385	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$32.12	\$32.08	\$32.08	\$32.08	\$32.08	\$32.08
January	February	March	April	May	June
\$32.08	\$32.08	\$32.08	\$32.08	\$32.08	\$32.08

Imperial Beach

Maintenance and Operation:							
Rental Comfort Station	\$ 240.00	\$ 180.00	\$ 60	\$ 240	\$ 240	\$ 240	
Total Maint. and Operation..\$	240.00	\$ 180.00	\$ 60	\$ 240	\$ 240	\$ 240	General
Total Imperial Beach	\$ 240.00	\$ 180.00	\$ 60	\$ 240	\$ 240	\$ 240	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
January	February	March	April	May	June
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00

Kensington Park

Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales		Rate				
Title Classification							
1 Caretaker of County Parks.....	\$70.00	(5) \$120.00	\$25.00	PT	\$	300	
Laborers	\$95.00	(5) \$110.00	\$5.00	PT	\$	50	
Total Salaries and Wages..\$	296.00	\$ 134.50	\$ 215	\$ 350	\$ 350	\$ 350	General
Maintenance and Operation:							
Light, Heat and Water.....	\$ 211.25	\$ 121.00	\$ 79	\$ 200	\$ 200	\$ 200	
Maint. Buildings and Grounds....	43.41	2.75	223	225	50	50	
Total Maint. and Operation..\$	254.66	\$ 123.75	\$ 302	\$ 425	\$ 250	\$ 250	General
Total Kensington Park.....\$	550.66	\$ 258.25	\$ 517	\$ 775	\$ 600	\$ 600	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
January	February	March	April	May	June
\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Lakeside Park							
Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification							
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$75.00	PT	\$	900
Laborers	95.00	(5)	110.00	85.00	PT		148
Total Salaries and Wages..\$	1,338.81	\$	777.87	\$	270	\$	1,048
				\$	1,048	\$	1,048
							General
Maintenance and Operation:							
Light, Heat and Water.....\$	92.86	\$	60.76	\$	90	\$	150
Maint. Buildings and Grounds...	295.84		273.59		76		350
Total Maint. and Operation..\$	388.70	\$	334.35	\$	166	\$	500
				\$	500	\$	500
							General
Total Lakeside Park	\$ 2,227.51	\$	1,112.22	\$	436	\$	1,548
				\$	1,548	\$	1,548

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00
January	February	March	April	May	June
\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00

Live Oak Park

Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification							
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$50.00	PT	\$	600
Laborers	95.00	(5)	110.00	85.00	PT		80
Total Salaries and Wages..\$	625.00	\$	400.00	\$	280	\$	680
				\$	680	\$	680
							General
Maintenance and Operation:							
Light, Heat and Water.....\$	55.19	\$	55.17	\$	20	\$	100
Maint. Buildings and Grounds...	667.84		29.82		485		550
Total Maint. and Operation..\$	723.03	\$	84.99	\$	505	\$	650
				\$	590	\$	650
							General
Capital Outlay:							
Irrigation System						\$	1,500
New Construction	0		0		0		
Total Capital Outlay	0	\$	0	\$	0	\$	1,500
				\$	1,500	\$	1,500
							General
Total Live Oak Park.....\$	1,348.03	\$	484.99	\$	785	\$	2,830
				\$	1,270	\$	2,830

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$110.87	\$360.83	\$360.83	\$110.83	\$110.83	\$110.83
January	February	March	April	May	June
\$110.83	\$110.83	\$110.83	\$110.83	\$110.83	\$110.83

Nancy Jane Park

Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification							
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$10.00	PT	\$	120
Laborers	95.00	(5)	110.00	85.00	PT		52
Total Salaries and Wages..\$	72.00	\$	0	\$	172	\$	172
				\$	172	\$	172
							General
Maintenance and Operation:							
Light, Heat and Water.....	0		0		0	\$	30
Total Maint. and Operation.	0	\$	0	\$	0	\$	30
				\$	30	\$	30
							General
Capital Outlay:							
Rest Rooms						\$	350
Water Meter							35
New Construction	0		0		0		
Total Capital Outlay	0	\$	0	\$	0	\$	385
				\$	385	\$	385
							General
Total Nancy Jane Park.....\$	72.00	\$	0	\$	172	\$	587
				\$	172	\$	587

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.87	\$211.83	\$206.83	\$16.83	\$16.83	\$16.83
January	February	March	April	May	June
\$16.83	\$16.83	\$16.83	\$16.83	\$16.83	\$16.83

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Palomar Mountain Park							
Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification					PT		
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$10.00		\$ 120	✓
Total Salaries and Wages..\$	120.00	\$ 80.00	\$ 40	\$ 120	\$ 120	\$ 120	General
Maintenance and Operation:							
Light, Heat and Water.....\$	15.00	0	\$ 25	\$ 25	\$ 25	\$ 25	
Maint. Buildings and Grounds...	10.63	.98	4	5	25	5	
Total Maint. and Operation..\$	25.63	\$.98	\$ 29	\$ 30	\$ 50	\$ 30	General
Total Palomar Mtn. Park..\$	145.63	\$ 80.98	\$ 69	\$ 150	\$ 170	\$ 150	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$14.24	\$14.16	\$14.16	\$14.16	\$14.16	\$14.16
January	February	March	April	May	June
\$14.16	\$14.16	\$14.16	\$14.16	\$14.16	\$14.16

San Ysidro Park

Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification					PT		
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$20.00		\$ 240	✓
Laborers	95.00	(5)	110.00	85.00	PT	52	
Total Salaries and Wages..\$	322.00	\$ 176.00	\$ 116	\$ 292	\$ 292	\$ 292	General
Maintenance and Operation:							
Maint. Buildings and Grounds...\$	372.11	0	\$ 300	\$ 300	\$ 300	\$ 300	
Total Maint. and Operation..\$	372.11	0	\$ 300	\$ 300	\$ 300	\$ 300	General
Total San Ysidro Park.....\$	694.11	\$ 176.00	\$ 416	\$ 592	\$ 592	\$ 592	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$49.37	\$49.33	\$49.33	\$49.33	\$49.33	\$49.33
January	February	March	April	May	June
\$49.33	\$49.33	\$49.33	\$49.33	\$49.33	\$49.33

Sea Cliff Park

Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification					PT		
Laborers	\$95.00	(5)	\$110.00	\$ 85.00		\$ 52	✓
Total Salaries and Wages..	0	\$ 25.00	\$ 27	\$ 52	\$ 52	\$ 52	General
Maintenance and Operation:							
Light, Heat and Water.....	0	\$ 59.36	\$ 15	\$ 75	\$ 75	\$ 75	
Maint. Buildings and Grounds...\$	276.68	17.50	13	30	30	30	
Total Maint. and Operation..\$	276.68	\$ 76.86	\$ 28	\$ 105	\$ 105	\$ 105	General
Total Sea Cliff Park.....\$	276.68	\$ 101.86	\$ 55	\$ 157	\$ 157	\$ 157	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$13.12	\$13.08	\$13.08	\$13.08	\$13.08	\$13.08
January	February	March	April	May	June
\$13.08	\$13.08	\$13.08	\$13.08	\$13.08	\$13.08

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Solano Beach Park							
Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification							
Laborers	\$95.00	(5)	\$110.00	\$85.00	PT	\$ 100	✓
Total Salaries and Wages..	0	\$	5.00	\$ 95	\$ 100	\$ 100	General
Maintenance and Operation:							
Maint. Buildings and Grounds...	0		0	\$ 100	\$ 100	\$ 100	
Total Maint. and Operation.	0		0	\$ 100	\$ 100	\$ 100	General
Total Solano Beach Park....	0	\$	5.00	\$ 195	\$ 200	\$ 200	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.74	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66
January	February	March	April	May	June
\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66

Solano Beach Plaza

Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification							
Laborers	\$95.00	(5)	\$110.00	\$85.00	PT	\$ 75	
Total Salaries and Wages..	0	\$	20.00	\$ 55	\$ 75	\$ 75	General
Maintenance and Operation:							
Maint. Buildings and Grounds...\$	45.00	\$	10.00	0	\$ 10	\$ 10	\$ 10
Total Maint. and Operation.\$	45.00	\$	10.00	0	\$ 10	\$ 10	General
Total Solano Beach Plaza..\$	45.00	\$	30.00	\$ 55	\$ 85	\$ 85	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$7.12	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08
January	February	March	April	May	June
\$7.08	\$7.08	\$7.08	\$7.08	\$7.08	\$7.08

South Coast Park

Maintenance and Operation:							
Light, Heat and Water.....	0	\$	4.00	\$ 20	\$ 24	\$ 24	\$ 24
Maint. Buildings and Grounds...	0		0	26	26	26	26
Total Maint. and Operation.	0	\$	4.00	\$ 46	\$ 50	\$ 50	General
Capital Outlay:							
Benches and Tables						\$ 174	\$ 174
Total Capital Outlay	0		0	0	0	\$ 174	\$ 174
Total South Coast Park.....	0	\$	4.00	\$ 46	\$ 50	\$ 224	\$ 224

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4.13	\$178.17	\$4.17	\$4.17	\$4.17	\$4.17
January	February	March	April	May	June
\$4.17	\$4.17	\$4.17	\$4.17	\$4.17	\$4.17

Vallecitos Park

Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification							
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$20.00	PT	\$ 240	
Total Salaries and Wages..\$	653.00	\$	156.12	\$ 84	\$ 240	\$ 240	General
Maintenance and Operation:							
Maint. Buildings and Grounds...	0	\$	15.75	\$ 184	\$ 200	\$ 200	\$ 200
Total Maint. and Operation.	0	\$	15.75	\$ 184	\$ 200	\$ 200	General
Total Vallecitos Park	653.00	\$	171.87	\$ 268	\$ 440	\$ 440	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$36.74	\$36.66	\$36.66	\$36.66	\$36.66	\$36.66
January	February	March	April	May	June
\$36.66	\$36.66	\$36.66	\$36.66	\$36.66	\$36.66

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund				
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937						
Wildwood Park												
Salaries and Wages:												
	RATE OF PAY											
	Compensation Scales				Rate							
Title Classification												
1 Caretaker of County Parks.....	\$70.00	(5)	\$120.00	\$10.00	PT		\$	120				
Laborers	95.00	(5)	110.00	85.00	PT			52				
Total Salaries and Wages..\$	120.00	\$	118.00	\$	54	\$	172	\$	172	General		
Maintenance and Operation:												
Light, Heat and Water.....\$	18.60	\$	34.96	\$	40	\$	75	\$	75			
Maint. Buildings and Grounds...	12.50		.98		49		50		150			
Total Maint. and Operation..\$	31.10	\$	35.94	\$	89	\$	125	\$	225	\$	225	General
Capital Outlay:												
New Equipment	\$302.46	\$	18.12	\$	182	\$	200		0		0	
Total Capital Outlay	\$302.46	\$	18.12	\$	182	\$	200		0		0	General
Total Wildwood Park	\$453.56	\$	172.06	\$	325	\$	497	\$	397	\$	397	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$33.12	\$33.08	\$33.08	\$33.08	\$33.08	\$33.08
January	February	March	April	May	June
\$33.08	\$33.08	\$33.08	\$33.08	\$33.08	\$33.08

40th Division Memorial Park

Maintenance and Operation:										
Maint. Buildings and Grounds....	0	\$	28.59	\$	30	\$	50	\$	50	
Total Maint. and Operation..	0	\$	28.59	\$	30	\$	50	\$	50	General
Total 40th Division Memorial Park	0	\$	28.59	\$	30	\$	50	\$	50	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4.24	\$4.16	\$4.16	\$4.16	\$4.16	\$4.16
January	February	March	April	May	June
\$4.16	\$4.16	\$4.16	\$4.16	\$4.16	\$4.16

San Diego Society of Natural History

Maintenance and Operation:												
Donation	\$5,000.00	\$	2,997.00	\$	1,003	\$	4,000	\$	6,000	\$	5,000	
Total Maint. and Operation..\$	5,000.00	\$	2,997.00	\$	1,003	\$	4,000	\$	6,000	\$	5,000	General
Total San Diego Society of Natural History	\$5,000.00	\$	2,997.00	\$	1,003	\$	4,000	\$	6,000	\$	5,000	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
January	February	March	April	May	June
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00

San Diego Zoological Society

Maintenance and Operation:												
Donation	\$4,995.21	\$	1,590.00	\$	910	\$	2,500	\$	5,000	\$	5,000	
Total Maint. and Operation..\$	4,995.21	\$	1,590.00	\$	910	\$	2,500	\$	5,000	\$	5,000	General
Total San Diego Zoological Society	\$4,995.21	\$	1,590.00	\$	910	\$	2,500	\$	5,000	\$	5,000	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00
January	February	March	April	May	June
\$417.00	\$417.00	\$416.00	\$416.00	\$416.00	\$416.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Hospital							
Salaries and Wages:							
			RATE OF PAY				
			Compensation Scales	Rate			
Administration							
1 Superintendent of County Hospital (Appointive)	\$390.00	(25)	\$490.00	\$490.00	FM	\$	5,400
1 Asst. Supt. of County Hospital	275 325.00	(25)	375.00 350	375.00			4,500
1 Psychiatrist				291.66	PT		3,500
1 Business Manager	215.00	(15)	290.00	290.00	FM		3,000
1 Supervising Clerk	175 200.00	(5)	205.00	205.00	1M		2,400
2 Junior Account Clerks	80.00	(5)	120.00	125.00 120.00	1M	1207M	2,880
1 Intermediate Clerk	100.00	(5)	150.00	100.00	1M		1,140
1 Telephone Operator and Information Clerk	90.00	(5)	120.00	110.00	2M		1,200
2 Telephone Operators and Information Clerks	90.00	(5)	120.00	100.00 X 2M	110-2M		2,160
1 Telephone Operator and Information Clerk	90.00	(5)	120.00	90.00	X 2M	110-2M	960
1 Medical Statistician	115.00	(5)	155.00	155.00	1M		1,800
1 Junior Clerk	70.00	(5)	120.00	105.00	1M		1,200
1 Junior Clerk	70.00	(5)	120.00	100.00 X 1M	105-1M		1,140
1 Intermediate Steno-Clerk	100.00	(5)	150.00	130.00	1M		1,500
1 Intermediate Steno-Clerk	100.00	(5)	150.00	110.00	1M		1,260
1 Institution Storekeeper	110.00	(5)	140.00	130.00	1M		1,500
1 Junior Stock Clerk	70.00	(5)	120.00	120.00	FM		960
1 Junior Stock Clerk	70.00	(5)	120.00	115.00	FM		900
1 Pharmacist	150.00	(5)	170.00 180	170.00	1M		1,980
1 Supvg. Medical Social Worker	145 150.00	(5)	180.00 165	180.00	1M		2,100
1 Medical Social Worker	125.00	(5)	155.00	155.00	1M		1,800
1 Medical Social Workers	125.00	(5)	155.00	135.00	1M	1301M	4,680
1 Case Aid Medical Social Service	100.00	(5)	130.00	130.00	1M		1,500
1 Junior File Clerk	70.00	(5)	100.00 105	100.00 105	1M	105-1M	1,140
1 Junior Typist-Clerk	70.00	(5)	100.00 105	80.00	1M		900
Dietary Department							
1 Dietitian (Grade 2)	140.00	(5)	200.00	200.00	FM		1,920
1 Dietitian (Grade 1)	110.00	(5)	150.00	150.00	FM-PT		330
1 Baker	150 160.00	(5)	210.00	210.00	2M		2,400
1 Institution Cook	125 140.00	(5)	190.00 185	150.00	2M		1,680
1 Institution Cook	125 110.00	(5)	190.00 185	140.00	FM		1,200
1 Asst. Institution Cook	100 70.00	(5)	110.00 105	110.00	FM		840
1 Asst. Institution Cook	100 70.00	(5)	110.00 105	100.00	FM		720
1 Asst. Institution Cook	100 70.00	(5)	110.00 105	70.00	2M		720
2 Kitchen Helpers	95 80.00	(5)	110.00 115	95.00	FM		1,320
11 Kitchen Helpers	85 80.00	(5)	110.00 115	90.00	FM		6,600
7 Kitchen Helpers	85 80.00	(5)	110.00 115	85.00	FM		3,780
1 Kitchen Helper	85 80.00	(5)	110.00 115	85.00	3M		840
6 Kitchen Helpers	85 80.00	(5)	110.00 115	80.00	FM		2,880
1 Janitor	95 90.00	(5)	120.00 115	90.00	FM		600
1 Meat Cutter	55.00	(5)	85.00	75.00	PT		900
Housekeeping Department							
1 Institution Housekeeper	90.00	(5)	130.00	130.00	1M		1,500
1 Supervising Janitor	120 115.00	(5)	150.00	115.00	FM		900
18 Janitors	95 90.00	(5)	120.00 115	90.00	FM		10,800
2 Janitress	80.00	(5)	100.00	95.00	FM		1,320
2 Janitress	80.00	(5)	100.00	90.00	FM		1,200
1 Janitress	80.00	(5)	100.00	80.00	FM-PT		324
1 Seamstress	70.00	(5)	100.00	95.00	FM		660
2 Seamstress	70.00	(5)	100.00	90.00	FM		1,200
2 Seamstress	70.00	(5)	100.00	70.00	1M		1,560
Laundry Department							
1 Laundry Supervisor	140.00	(5)	160.00	155.00	1M		1,800
3 Laundry Men	100 90.00	(5)	110.00 110	100.00	1M		3,420
1 Laundress	70.00	(5)	100.00	75.00	1M		840
14 Laundresses	70.00	(5)	100.00	70.00	1M		10,920
Mechanical Department							
4 Institution Engineers	120.00	(5)	140.00	130.00	1M		6,000
1 Chief Engineer	160.00	(5)	180.00	170.00	FM		1,560
1 Repair and Maintenance Man.	125 95.00	(5)	135.00 145	130.00	1M		1,500
1 Institution Painter	125 110.00	(5)	140.00 145	110.00	FM		340
1 Gardener	95 90.00	(5)	110.00 115	90.00	FM		600
1 Gardener	95 90.00	(5)	110.00 115	60.00			720
1 Chauffeur	95.00	(5)	105.00	105.00	1M		1,200
1 Chauffeur	95.00	(5)	105.00	100.00	FM		720
2 Watchmen	80 70.00	(5)	140.00	125.00	1M		2,880
1 Gateman	50.00	(5)	70.00	60.00	FM		240
Laboratory and X-ray Dept.							
1 Roentgenologist	255.00	(25)	355.00	355.00	1M		4,200
1 Radiotherapist	135.00	(5)	165.00	165.00	FM		1,500
1 X-ray Technician	125 120.00	(5)	140.00	140.00	FM		1,200
1 Intermediate Typist-Clerk	100.00	(5)	150.00	125.00	1M		1,440
1 Pathologist	255.00	(25)	355.00	355.00	1M		4,200
3 Clinical Laboratory Technicians	125 95.00	(5)	135.00 140	130.00	1M		4,500
1 Clinical Laboratory Technician	125 90.00	(5)	135.00 140	90.00	FM		600

110 (5) : 28

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Hospital—continued							
Salaries and Wages:							
			RATE OF PAY				
Title Classification			Compensation Scales	Rate			
Doctors—Internes—Dentists							
4 Resident Physicians	\$115.00	(5)	\$125.00	\$115.00	FM	\$ 3,600	
2 Physicians—Part time	175 100.00	(5)	150.00	125.00		3,000	
2 Dentists	125 75.00	(5)	125.00 <i>NO</i>	125.00		3,000	
12 Internes	60.00		60.00	60.00	FM	2,880	
Psychopathic Ward							
1 Supervisor of Nurses	<i>NO</i> 140.00	(5)	190.00	155.00	1M	1,800	
1 Graduate Nurse	115 140.00	(5)	150.00	130.00	FM	1,080	
7 Custodial Hospital Attendants	90.00	(5)	115.00	90.00	FM	4,200	
1 Interne—Half time	60.00		60.00	60.00	FM	120	
1 Janitor	95 90.00	(5)	120.00 <i>115</i>	90.00	FM	600	
Nursing Department							
1 Superintendent of Nurses	180.00	(15)	240.00	240.00	FM	2,400	
1 Asst. Supt. of Nurses	150.00	(5)	190.00	190.00	FM	1,800	
2 Instructors in Nursing	165.00	(5)	190.00	180.00	FM	3,360	
1 Supervisor of Nurses	<i>NO</i> 140.00	(5)	190.00	190.00	FM	1,800	
10 Supervisor of Nurses	150 140.00	(5)	190.00	165.00	FM	15,000	
1 Supervisor of Nurses	150 140.00	(5)	190.00	140.00	FM	1,200	
1 Physiotherapist	150 140.00	(5)	165.00-150	165.00	FM	1,500	
40 Graduate Nurses	115 100.00	(5)	150.00-140	130.00	FM	43,200	
10 Graduate Nurses	115 100.00	(5)	150.00-140	120.00	FM	9,600	
8 Graduate Nurses	115 100.00	(5)	150.00-140	110.00	FM	6,720	
4 Hospital Attendants	90.00	(5)	95.00-115	95.00	FM	2,640	
43 Hospital Attendants	90.00	(5)	95.00-115	90.00	FM	25,800	
12 Student Nurses	45.00	-	46.00	46.00	FM	864	
19 Student Nurses—6 mos.	45.00	-	46.00	46.00	FM	684	
11 Student Nurses	45.00	-	46.00	45.00	FM	660	
28 Student Nurses—6 mos.	45.00	-	46.00	45.00	FM	840	
1 Housemother	80.00	(5)	150.00	150.00	FM	1,320	
1 Housemother	80.00	(5)	150.00	80.00	FM	480	
1 Janitress	80.00	(5)	100.00	90.00	FM	600	
2 Janitress	80.00	(5)	100.00	85.00	FM	1,080	
12 Extra Help as needed as per Civil Service Compensation Schedule	60.00	(5)	190.00			1,300	
Vauclain Home							
1 Medical Director, T. B. Division	315.00	(25)	365.00	365.00	3M	4,200	
1 Asst. Medical Director, T. B. Division	190.00	(5)	210.00	190.00	FM	1,800	
1 Supervisor of Nurses	150 140.00	(5)	190.00	190.00	FM	1,800	
1 Radiotherapy Technician	135.00	(5)	165.00	140.00	FM	1,200	
1 X-ray Technician	110 115.00	(5)	140.00-135	115.00	1M	1,320	
7 Graduate Nurses	115 110.00	(5)	150.00-140	130.00	FM	7,560	
2 Graduate Nurses	115 110.00	(5)	150.00-140	120.00	FM	1,920	
3 Graduate Nurses	115 110.00	(5)	150.00-140	110.00	FM	2,520	
1 Hospital Attendant	90.00	(5)	95.00-115	95.00	FM	660	
24 Hospital Attendants	90.00	(5)	95.00-115	90.00	FM	14,400	
5 Janitors	95 90.00	(5)	100.00-115	90.00	FM	3,000	
Dietary Dept.—Vauclain Home							
1 Dietitian (Grade 1)	110.00	(5)	150.00	150.00	FM	1,320	
1 Institution Cook	175 110.00	(5)	100.00-185	140.00	3M	1,500	
1 Institution Cook	175 110.00	(5)	100.00-185	115.00	3M	1,200	
1 Asst. Institution Cook	100 70.00	(5)	110.00-125	105.00	FM	780	
9 Kitchen Helpers	95 80.00	(5)	110.00-115	90.00	FM	5,400	
Other Employees							
1 Repair and Maintenance Man.	175 95.00	(5)	135.00-145	95.00	2M	1,020	
1 Gardener	95 90.00	(5)	110.00-115	60.00	PT	720	
2 Watchmen	95 70.00	(5)	140.00	125.00	1M	2,880	
1 Intermediate Steno-Clerk	100.00	(5)	150.00	125.00	1M	1,440	
1 Medical Social Worker	125.00	(5)	155.00	130.00	1M	1,500	
1 Interne—Half time	60.00		60.00	60.00	FM	120	
Total Salaries and Wages..	\$ 285,840.81	\$ 252,076.88	\$ 89,805	\$ 341,882	\$ 353,258	\$ 349,962	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936				
Department of Public Welfare—Administration								
Salaries and Wages:								
	RATE OF PAY							
	Compensation Scales		Rate					
1 Director of Public Welfare (Appointive)	\$300.00	(25)	\$350.00	\$350.00		\$ 4,200		
1 Superintendent of Outdoor Relief	190.00	(15)	250.00	225.00		2,700		
1 Supervising Social Worker (Grade 2)	160.00	(5)	190.00	175.00		2,100		
3 Supervising Social Workers (Grade 1)	150.00	(5)	180.00	165.00		5,940		
4 Social Workers (Grade 2)	135.00	(5)	165.00	150.00		7,200		
6 Social Workers (Grade 2)	135.00	(5)	165.00	135.00		9,720		
19 Social Workers (Grade 1)	120.00	(5)	140.00	125.00		28,500		
17 Case Aides	100.00	(5)	130.00	100.00		20,400		
1 Psychiatric Social Worker	140.00	(5)	180.00	140.00		1,680		
1 Graduate Nurse	115.00 140.00	(5)	150.00 140	135.00		1,620		
1 Graduate Nurse	115.00 140.00	(5)	150.00 140	100.00		1,200		
6 Student Social Workers			40.00	40.00		2,880		
Accounts and Records								
1 Supervising Clerk	150.00 150.00	(5)	205.00	175.00		2,100		
1 Accountant	190.00	(15)	250.00	200.00		2,400		
1 Intermediate Account Clerk	110.00	(5)	150.00	135.00		1,620		
1 Intermediate Account Clerk	110.00	(5)	150.00	110.00		1,320		
9 Junior Clerks	70.00	(5)	120.00	100.00		10,800		
2 Senior Stenographer-Clerks	120.00 120.00	(5)	160.00 150	120.00		2,880		
2 Intermediate Steno-Clerks	100.00	(5)	150.00	120.00		2,880		
1 Intermediate Steno-Clerk	100.00	(5)	150.00	100.00		1,200		
4 Junior Stenographer-Clerks	80.00	(5)	120.00	110.00		5,280		
7 Junior Stenographer-Clerks	80.00	(5)	120.00	100.00		8,400		
5 Junior Stenographer-Clerks	80.00	(5)	120.00	80.00		4,800		
1 Senior File Clerk	120.00	(5)	140.00	130.00		1,560		
4 Intermediate Clerks	100.00	(5)	150.00	100.00		4,800		
1 Calculating Machine Operator	100.00	(5)	130.00	130.00		1,560		
1 Law Clerk (Clerk)	100.00	(5)	130.00 175	130.00		1,560		
1 Telephone Operator	90.00	(5)	120.00	100.00		1,200		
Total Salaries and Wages..	\$ 75,611.59	\$ 76,808.59	\$ 30,771	\$ 107,580	\$ 157,075	\$ 142,500		General
Maintenance and Operation:								
Office Supplies	\$ 2,920.63	\$ 2,572.36	\$ 1,156	\$ 3,728	\$ 5,408	\$ 4,400		
Telephone, Telegraph and Postage	1,707.31	1,640.47	901	2,542	3,473	2,500		
Travel Expense	575.77	521.73	315	836	1,200	700		
Auto and Truck Expense	6,650.68	5,414.52	3,418	8,833	11,935	10,735		
Rent	0	37.50	100	127	300	300		
Revolving Fund	0	1,000.00	0	1,000	0	0		
Equipment Repairs	257.70	170.01	78	248	300	300		
Equipment Replacements	544.15	367.82	0	368	260	300		
Total Maint. and Operation..	\$ 12,656.22	\$ 11,724.41	\$ 5,968	\$ 17,692	\$ 22,876	\$ 19,235		General
Capital Outlay:								
2 12" Typewriters, Special Card Attachment, Silent					\$ 219	0		
1 11" Typewriter, Silent					106	0		
2 12" Typewriters, Rebuilt					90	\$ 90		
12 4-drawer Files					543	200		
10 4-drawer Transfer Files					250	250		
1 Document File					74	0		
1 5x8, 12-drawer Post index filing cabinet					113	113		
2 Line-a-Time					50	0		
17 Office Rugs					595	0		
2 Dictaphones					318	159		
New Equipment	\$ 1,579.78	\$ 1,437.77	\$ 368	\$ 1,805				
Total Capital Outlay	\$ 1,579.78	\$ 1,437.77	\$ 368	\$ 1,805	\$ 2,358	\$ 812		General
Total Administration	\$ 89,847.59	\$ 89,970.77	\$ 37,107	\$ 127,077	\$ 182,309	\$ 162,547		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Department of Public Welfare—Outdoor Relief							
Maintenance and Operation:							
Freight, Express and Cartage...	15.65	4.00	2	6	25	25	
Light, Heat and Water.....	7,152.21	9,999.31	3,745	13,744	5,233	5,233	
Food and Kitchen Supplies	192,134.48	152,096.12	77,783	229,878	83,679	83,679	
Clothing, Bedding and Furniture.	3,496.71	3,151.79	1,018	4,170	1,352	1,352	
Meal Orders	21,345.82	21,631.81	9,520	31,152	10,885	10,885	
Medical and Surgical Supplies....	66.95	1,852.01	1,018	2,670	1,413	1,413	
Rents	48,880.95	58,883.34	27,096	85,979	33,132	33,132	
Board—Homes	16,136.38	17,677.71	11,449	29,127	17,631	17,631	
Board—Institutions	7,382.25	3,175.58	1,471	4,647	3,702	3,702	
Cash Allowances	14,054.29	53,976.58	37,764	91,741	328,725	300,000	
Repairs Property	2,066.93	243.74	14	258	260	260	
Transportation Indigents	1,427.79	1,435.05	792	2,227	2,250	2,250	
Sewing Project	127.31	0	0	0	0	0	
Non-Resident Relief	0	13.51	65	79	500	500	
Lunches—Undernourished Child...	0	6,289.82	10,688	16,977	20,000	20,000	
Contingent Relief	0	0	0	0	0	5,000	
Total Maint. and Operation.	\$ 314,287.72	\$ 330,230.37	\$ 182,425	\$ 512,655	\$ 508,787	\$ 485,062	General
Total Outdoor Relief	\$ 314,287.72	\$ 330,230.37	\$ 182,425	\$ 512,655	\$ 508,787	\$ 485,062	

Department of Public Welfare—Food Conservation

Title Classification	RATE OF PAY						Name of Fund
	Compensation Scales	Rate					
1 Superintendent Salvage Division	\$120.00	(5)	\$150.00	\$150.00		\$ 1,800	
1 Foreman Salvage Division	110.00	(5)	130.00	125.00		1,500	
1 Leading Truck Man	100.00	(5)	120.00	120.00		1,440	
Total Salaries and Wages..	\$ 4,170.00	\$ 3,555.00	\$ 1,185	\$ 4,740	\$ 4,740	\$ 4,740	General
Maintenance and Operation:							
Office Supplies	416.47	65.79	23	89	120	95	
Telephone, Telegraph and Postage	219.04	139.00	42	181	200	185	
Travel Expense	4.43	0	0	0	75	0	
Auto and Truck Expense	3,624.74	1,070.26	639	1,709	3,000	1,600	
Freight, Express and Cartage....	0	1,174.90	1,240	2,415	3,000	3,000	
Light, Heat, Power and Water....	111.34	24.41	40	64	100	60	
Repairs Buildings	86.10	25.85	35	61	75	50	
Rents	275.00	200.00	169	369	630	630	
Equipment Repairs	0	248.89	99	348	500	320	
Total Maint. and Operation.	\$ 4,737.12	\$ 2,949.10	\$ 2,287	\$ 5,236	\$ 7,700	\$ 5,940	General
Capital Outlay:							
New Equipment	384.37	818.85	0	819	0	0	
Total Capital Outlay	\$ 384.37	\$ 818.85	0	\$ 819	0	0	General
Total Food Conservation	\$ 9,291.49	\$ 7,322.95	\$ 3,472	\$ 10,795	\$ 12,440	\$ 10,680	

Department of Public Welfare—Unemployment Relief

Title Classification	RATE OF PAY						Name of Fund
	Compensation Scales	Rate					
Total Salaries and Wages..	1,903.33	0	0	0	0	0	General
Maintenance and Operation:							
Travel Expense	600.00	0	0	0	0	0	
Light, Heat and Water.....	242.96	0	0	0	0	0	
Food and Kitchen Supplies	24,958.88	0	0	0	0	0	
Clothing, Bedding and Furniture.	48.29	0	0	0	0	0	
Meal Orders	19.56	0	0	0	0	0	
Dental Supplies	686.52	25.00	0	25	0	0	
Rents	741.00	0	0	0	0	0	
Repairs Property	4,575.51	0	0	0	0	0	
Mattress Project	561.52	0	0	0	0	0	
Sewing Project	1,923.45	0	0	0	0	0	
SERA Band Project	197.89	0	0	0	0	0	
Shoe Project	303.29	0	0	0	0	0	
Wood Chopping Project	2,016.83	0	0	0	0	0	
Undernourished Child.—Milk	3,361.31	0	0	0	0	0	
Undernourished Child.—Lunches.	22,215.50	0	0	0	0	0	
Rents 1933-34	13,529.21	0	0	0	0	0	
Total Maint. and Operation.	\$ 75,981.72	\$ 25.00	0	\$ 25	0	0	General
Capital Outlay:							
Total Capital Outlay	\$ 82.50	0	0	0	0	0	General
Total Unemployment Relief.	\$ 77,967.55	\$ 25.00	0	\$ 25	0	0	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Department of Public Welfare—Veterans' Service							
Salaries and Wages:							
	RATE OF PAY						
		Compensation Scales		Rate			
Title Classification							
1 Service Officer	\$155.00	(5)	\$175.00	\$175.00		\$ 2,100	
1 Senior Stenographer-Clerk	120.00	(5)	160.00 150	120.00		1,440	
1 Junior Stenographer-Clerk	80.00	(5)	120.00	110.00		1,320	
Total Salaries and Wages..	\$ 2,820.00	\$ 2,655.00	\$ 825	\$ 3,480	\$ 5,000	\$ 4,860	General
Maintenance and Operation:							
Office Supplies	\$ 100.88	\$ 84.60	\$ 72	\$ 157	\$ 150	\$ 140	
Telephone, Telegraph and Postage	97.58	121.32	50	171	175	175	
Travel Expense	914.10	589.15	296	885	900	400	
Auto Expense	0	0	0	0	0	500	
Equipment Repairs	0	8.55	15	24	48	9	
Total Maint. and Operation..	\$ 1,112.56	\$ 803.62	\$ 433	\$ 1,237	\$ 1,273	\$ 1,224	General
Capital Outlay:							
1 4-Drawer File with Lock.....					\$ 55	\$ 55	
1 Ediphone					206	0	
1 Transmitter					75	0	
1 Typewriter					100	0	
New Equipment	\$ 83.84	\$ 36.26	0	\$ 37			
Total Capital Outlay	\$ 83.84	\$ 36.26	0	\$ 37	\$ 436	\$ 55	General
Total Veterans' Service ...	\$ 4,016.40	\$ 3,494.88	\$ 1,258	\$ 4,754	\$ 6,709	\$ 6,139	

Department of Public Welfare—State Aid

Maintenance and Operation:							
Old Age Security	\$ 238,745.18	\$ 282,793.07	\$ 169,450	\$ 452,243	\$1,200,000	\$1,200,000	
Indigent Blind	26,877.07	26,120.73	9,750	35,871	40,000	40,000	
Care of Orphans	77,496.20	63,114.03	21,951	85,065	136,782	136,782	
Total Maint. and Operation..	\$ 343,118.45	\$ 372,027.83	\$ 201,151	\$ 573,179	\$1,376,782	\$1,376,782	General
Total State Aid	\$ 343,118.45	\$ 372,027.83	\$ 201,151	\$ 573,179	\$1,376,782	\$1,376,782	
Total Department of Public Welfare	\$ 838,529.20	\$ 803,071.80	\$ 425,413	\$1,228,485	\$2,087,027	\$2,041,210	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$141,893.00	\$147,703.00	\$152,350.00	\$158,176.00	\$164,181.00	\$171,610.00
January	February	March	April	May	June
\$177,519.00	\$182,985.00	\$188,060.00	\$194,816.00	\$199,440.00	\$203,294.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Probation Officer							
Salaries and Wages:							
	RATE OF PAY						
Title Classification	Compensation Scales			Rate			
1 Probation Officer (Appointive).....	\$190.00	(15)	\$250.00	\$250.00		\$	3,000
1 Supvg. Asst. Probation Officer..	150.00	(5)	200.00	200.00			2,400
1 Supvg. Asst. Probation Officer..	150.00	(5)	200.00	150.00			1,800
8 Assistant Probation Officers....	140.00	(5)	150.00	150.00			14,400
2 Assistant Probation Officers....	140.00	(5)	150.00	140.00			3,360
1 Senior Account Clerk	150.00	(5)	200.00	150.00			1,800
1 Junior Steno-Clerk	80.00	(5)	120.00	80.00			960
3 Intermediate Steno-Clerks	100.00	(5)	150.00	120.00			4,320
2 Intermediate Steno-Clerks	100.00	(5)	150.00	100.00			2,400
1 Co-ordinator	140.00	(5)	180.00	30.00	PT		360
Total Salaries and Wages..	\$ 24,527.20	\$ 21,310.64	\$ 10,009	\$ 31,320	\$ 36,960	\$	34,800 Salary
Maintenance and Operation:							
Office Supplies	\$ 839.84	\$ 571.42	\$ 329	\$ 900	\$ 1,100	\$	1,000
Telephone, Telegraph and Postage ..	293.94	210.02	115	325	400		350
Travel Expense	95.20	57.08	43	100	150		100
Auto Expense	1,898.11	983.37	612	1,600	2,300		2,100
Clothing—Wards	1,572.78	1,248.70	432	1,680	1,680*		1,680
Maintenance—Wards	44,546.58	31,952.80	15,327	47,280	60,366*		55,000
Transportation—Wards	724.58	382.75	617	1,000	800*		700
Equipment Repairs	114.73	67.74	58	126	150		150
Equipment Replacements	1,174.34	493.72	0	494	0		0
Total Maint. and Operation..	\$ 51,260.10	\$ 35,972.60	\$ 17,533	\$ 53,505	\$ 66,946	\$	61,080 General
Capital Outlay:							
1 Dictaphone					\$ 212		0
2 Steel Filing Cases					48	\$	48
2 Steel Card Files					14		14
3 Posture Chairs					51		51
1 Typewriter Desk					67		67
1 Typewriter, 14"					100		100
1 Typewriter, 11"					93		0
1 Flat Top Desk					51		51
1 Automobile					751		0
New Equipment	\$ 375.59	\$ 599.37	\$ 450	\$ 1,050			
Total Capital Outlay	\$ 375.59	\$ 599.37	\$ 450	\$ 1,050	\$ 1,387	\$	331 General
Total Probation Officer	\$ 76,162.89	\$ 57,882.61	\$ 27,992	\$ 85,875	\$ 105,293	\$	96,211

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,417.47	\$3,417.47	\$4,804.47	\$3,417.47	\$3,417.47	\$3,417.67
January	February	March	April	May	June
\$3,417.67	\$3,417.47	\$3,417.46	\$3,417.46	\$3,417.46	\$3,417.46

*Exempt from the provisions of Sec. 36. See District Attorney's opinion of October 14, 1933.

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Immigration							
Maintenance and Operation:							
San Diego-California Club	0	0	0	0	0	\$ 12,000	
Heaven on Earth Club	0	0	0	0	0	1,000	
County Chambers of Commerce....	0	0	0	0	0	1,875	
Convention Bureau	0	0	0	0	0	1,000	
Bureau of Mines	0	0	0	0	0	1,000	
Escondido Grape Day	0	0	0	0	0	200	
Ramona Turkey Day	0	0	0	0	0	100	
Advertising	\$ 14,574.48	\$ 5,767.06	\$ 5,169	\$ 10,936	\$ 10,300		
Total Maint. and Operation.	\$ 14,574.48	\$ 5,767.06	\$ 5,169	\$ 10,936	\$ 10,300	\$ 17,175	Immigration
Total Immigration	\$ 14,574.48	\$ 5,767.06	\$ 5,169	\$ 10,936	\$ 10,300	\$ 17,175	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00
January	February	March	April	May	June
\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$840.00

Exhibition

Maintenance and Operation:							
Pomona and Del Mar Fairs.....	0	0	0	0	0	\$ 1,375	
Orange Show, San Bernardino...	0	0	0	0	0	720	
Encinitas Flower Show	0	0	0	0	0	250	
Expense Exhibits	\$ 53,171.18	\$ 17,401.79	\$ 794	\$ 18,196	\$ 1,310		
Total Maint. and Operation.	\$ 53,171.18	\$ 17,401.79	\$ 794	\$ 18,196	\$ 1,310	\$ 2,345	Exhibition
Total Exhibition	\$ 53,171.18	\$ 17,401.79	\$ 794	\$ 18,196	\$ 1,310	\$ 2,345	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	0	0	0
January	February	March	April	May	June
\$327.00	\$327.00	\$327.00	\$329.00	0	0

Miscellaneous—Unclassified

Maintenance and Operation:							
Int. on Salary Warrants.....	\$ 865.84	0	0	0	0	0	
Int. on General Warrants.....	.06	\$.04	0	0	0	0	
Legal Advertising	14,975.71	16,449.39	2,551	19,000	19,000	17,250	
Lion Bounties	1,050.00	675.00	525	1,200	1,200	900	
Sundry Refunds	66.55	299.50	100	400	400	375	
Vital Statistics	1,983.90	1,690.80	460	2,150	2,200	2,200	
Printing Claims and Statements..	4,484.34	3,061.11	1,439	4,500	4,500	4,000	
State Police Expense	5.00	0	0	0	0	0	
Expense Civic Center Bldg.....	729.85	26,119.08	23,881	50,000	0	0	
National Re-employ. Service....	1,511.71	1,207.14	593	1,800	0	1,800	
Flood Control	0	1,000.00	0	1,000	0	0	
Judgments and Damages	0	7.50	93	100	100	10	
Public School Teachers Retirement	0	96.00	96	192	200	200	
Water Survey—Julian	0	50.00	0	50	0	0	
Mission Bay State Park.....	0	0	0	0	0	2,000	
	\$ 865.84	0	0	0	0	0	Salary General
	\$ 24,807.12	\$ 50,655.56	\$ 29,738	\$ 80,392	\$ 27,600	\$ 28,735	
Total Maint. and Operation.	\$ 25,672.96	\$ 50,655.56	\$ 29,738	\$ 80,392	\$ 27,600	\$ 28,735	
Total Miscellaneous—Unclassified	\$ 25,672.96	\$ 50,655.56	\$ 29,738	\$ 80,392	\$ 27,600	\$ 28,735	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$15,866.00	\$1,416.00	\$866.00	\$866.00	\$1,416.00	\$866.00
January	February	March	April	May	June
\$866.00	\$1,416.00	\$866.00	\$866.00	\$1,416.00	\$874.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937		
Superintendent of Schools								
Salaries and Wages:								
	RATE OF PAY							
	Compensation Scales			Rate				
Title Classification								
1 Supt. of Schools (Elective).....				\$350.00		\$	4,200	
1 Asst. Supt. of Schools				250.00			3,000	
1 Supervising Account Clerk	180	(10)	\$250.00	225.00			2,700	
2 Senior Steno-Clerks	125	(5)	160.00 <i>v.c.</i>	160.00			3,840	
1 Senior Clerk	125.00	(5)	175.00	150.00			1,800	
2 Intermediate Account Clerks...	110.00	(5)	150.00	135.00			3,240	
1 Intermediate Steno-Clerk	100.00	(5)	150.00	135.00			1,620	
1 Junior Account Clerk	80.00	(5)	120.00	120.00			1,440	
1 Junior Account Clerk	80.00	(5)	120.00	100.00			1,200	
1 Junior Account Clerk	80.00	(5)	120.00	80.00	110.		960	1730
2 Extra Help as needed as per Civil Service Compensation Schedule	70.00	(5)	100.00				920	1650
Total Salaries and Wages..	\$ 18,945.00	\$ 17,234.99	\$ 5,985	\$ 23,220	\$ 27,960	\$ 25,920		Salary
Maintenance and Operation:								
Office Supplies	983.07	\$ 576.26	\$ 874	\$ 1,450	\$ 1,800	\$ 1,600		
Telephone, Telegraph and Postage	519.26	446.11	79	525	550	515		
Convention Expense	0	0	50	50	50	50		
Travel Expense	18.42	7.05	23	30	30	30		
Auto Expense	443.25	298.20	302	600	700	600		
Freight, Express and Cartage.....	0	4.09	5	10	25	10		
Equipment Repairs	74.28	46.49	54	100	150	100		
Equipment Replacements	247.40	0	0	0	100	100		
Total Maint. and Operation..	\$ 2,285.68	\$ 1,378.20	\$ 1,387	\$ 2,765	\$ 3,405	\$ 3,005		General
Capital Outlay:								
Typewriter					\$ 80	\$ 80		
Chairs					75	0		
Desks					200	0		
New Equipment	0	\$ 6.00	\$ 724	\$ 730				
Total Capital Outlay	0	\$ 6.00	\$ 724	\$ 730	\$ 355	\$ 80		General
Total Superintendent of Schools	\$ 21,230.68	\$ 18,619.19	\$ 8,096	\$ 26,715	\$ 31,720	\$ 29,005		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,800.00	\$2,800.00
January	February	March	April	May	June
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$3,060.00	\$3,060.00

Board of Education

Salaries and Wages:								
	RATE OF PAY							
	Compensation Scales			Rate				
Title Classification				\$5.00	Per day	\$	475	
5 Members (Appointive)								
Total Salaries and Wages..	\$ 245.00	\$ 195.00	\$ 280	\$ 475	\$ 475	\$ 475		Salary
Maintenance and Operation:								
Office Supplies	445.50	\$ 430.10	\$ 470	\$ 900	\$ 1,150	\$ 1,150		
Telegraph and Postage	45.50	50.00	0	50	50	50		
Mileage	81.80	69.90	55	125	175	125		
Equipment Replacements	44.00	0	0	0	0	0		
Total Maint. and Operation..	\$ 616.80	\$ 550.00	\$ 525	\$ 1,075	\$ 1,375	\$ 1,325		General
Capital Outlay:								
New Equipment	0	0	\$ 250	\$ 250	0	0		
Total Capital Outlay	0	0	\$ 250	\$ 250	0	0		General
Total Board of Education...	\$ 861.80	\$ 745.00	\$ 1,055	\$ 1,800	\$ 1,850	\$ 1,800		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	\$60.00	\$80.00	\$300.00	\$360.00	\$200.00
January	February	March	April	May	June
\$160.00	\$60.00	\$160.00	\$60.00	\$60.00	\$350.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
County Library							
Salaries and Wages:							
	RATE OF PAY						
	Compensation Scales			Rate			
Title Classification							
1 Librarian (Appointive)	\$200.00	(10)	\$250.00	\$250.00			\$ 3,000
1 Librarian in Charge of Schools	125.00	(5)	175.00	155.00			1,860
1 Librarian in Charge of Branches	125.00	(5)	175.00	175.00			2,100
1 Catalog Librarian	125.00	(5)	175.00	155.00			1,860
1 Junior Librarian	100.00	(5)	140.00	130.00			1,560
1 Junior Librarian	100.00	(5)	140.00	100.00			1,200
1 Junior Steno-Clerk	80.00	(5)	120.00	100.00			1,200
1 Intermediate Shipping Clerk ..	100.00	(5)	100.00 135	120.00			1,440
1 Book Repairer	70.00	(5)	100.00	100.00			1,200
10 Branch Library Custodians....	2.00	-	60.00 <i>PT</i>	2.00	Per Mo.		240
2 Branch Library Custodians....	2.00	-	60.00	2.50	Per Mo.		60
5 Branch Library Custodians....	2.00	-	60.00	3.33	Per Mo.		200
10 Branch Library Custodians....	2.00	-	60.00	5.00	Per Mo.		600
4 Branch Library Custodians....	2.00	-	60.00	7.50	Per Mo.		360
2 Branch Library Custodians....	2.00	-	60.00	15.00	Per Mo.		360
3 Branch Library Custodians....	2.00	-	60.00	20.00	Per Mo.		720
2 Branch Library Custodians....	2.00	-	60.00	25.00	Per Mo.		600
1 Branch Library Custodian....	2.00	-	60.00	30.00	Per Mo.		360
1 Branch Library Custodian....	2.00	-	60.00	35.00	Per Mo.		420
2 Branch Library Custodians....	2.00	-	60.00	40.00	Per Mo.		960
1 Branch Library Custodian....	2.00	-	60.00	50.00	Per Mo.		600
1 Branch Library Custodian....	2.00	-	60.00 <i>PT</i>	55.00	Per Mo.		660
1 Chauffeur	95.00	(5)	105.00	4.50	Per Day		600
5 Janitresses	80.00	(5)	100.00	.50	Per hour		175
Librarian	\$ 2,430.00	\$ 2,025.00	\$ 675	\$ 2,700	\$ 2,700	\$ 3,000	Salary
Assistants	17,687.83	14,221.85	4,883	19,105	18,985	19,335	Co. Library
Total Salaries and Wages..	\$ 20,117.83	\$ 16,246.85	\$ 5,558	\$ 21,805	\$ 21,685	\$ 22,335	
Maintenance and Operation:							
Office Supplies	\$ 1,368.81	\$ 1,094.63	\$ 105	\$ 1,200	\$ 1,475	\$ 1,475	
Telephone, Telegraph and Postage	251.84	281.10	44	325	325	325	
Convention Expense	43.86	0	0	0	50	50	
Travel Expense	695.67	320.12	280	600	600	100	
Auto Mileage	0	0	0	0	0	360	
Cartage	6.79	105.96	494	600	600	500	
Light, Heat, Water and Ice....	250.00	208.54	92	300	350	350	
Insurance	0	0	123	123	920	920	
Repairs Buildings and Grounds...	183.02	.87	149	150	150	150	
Rents	1,078.33	712.00	208	920	810	810	
Magazines and Periodicals	632.95	839.50	561	1,400	1,400	1,400	
Rebinding	897.99	468.04	632	1,100	1,100	1,100	
Equipment Repairs	43.60	41.71	8	50	100	100	
Equipment Replacements	366.24	71.77	18	90	90	90	
Total Maint. and Operation..	\$ 5,869.10	\$ 4,144.24	\$ 2,714	\$ 6,858	\$ 7,970	\$ 7,730	Co. Library
Capital Outlay:							
Books					\$ 8,000	\$ 8,000	
Transfer Cases					28	28	
Window Seat Cushions					40	40	
Venetian Blinds					50	50	
Gas Heaters					70	70	
Chairs					50	50	
New Equipment	\$ 8,930.94	\$ 4,575.81	\$ 3,924	\$ 8,500			
Total Capital Outlay	\$ 8,930.94	\$ 4,575.81	\$ 3,924	\$ 8,500	\$ 8,238	\$ 8,238	Co. Library
Total County Library	\$ 34,917.87	\$ 24,966.90	\$ 12,196	\$ 37,163	\$ 37,893	\$ 38,303	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,157.00	\$3,157.00	\$3,157.00	\$3,157.00	\$3,157.00	\$3,157.00
January	February	March	April	May	June
\$3,157.00	\$3,166.00	\$3,157.00	\$3,157.00	\$3,157.00	\$3,157.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Special Districts							
Lighting Districts:							
Cardiff	\$ 542.76	\$ 334.40	\$ 188	\$ 522	\$ 522	\$ 522	
Encinitas	279.80	184.08	112	296	296	296	
Fallbrook	1,069.00	713.60	376	1,090	1,110	1,110	
Imperial Beach	465.52	310.08	170	480	480	480	
Kensington Heights	3,146.68	1,864.34	1,136	3,000	3,150	3,150	
Kensington Park	559.34	367.60	203	570	570	570	
Lakeside	223.68	148.64	79	228	228	228	
Ramona	1,194.16	796.80	418	1,215	1,215	1,215	
San Ysidro	1,029.22	684.48	366	1,050	1,050	1,110	
Solano Beach	433.07	285.48	165	450	450	450	
Talmadge Park	3,930.14	2,354.65	1,245	3,600	3,830	3,830	
Total Lighting Districts	\$ 12,873.37	\$ 8,044.15	\$ 4,458	\$ 12,501	\$ 12,901	\$ 12,961	
Other Special Districts:							
Escondido Cemetery	\$ 3,721.91	\$ 2,427.88	\$ 1,700	\$ 4,128	\$ 3,600	\$ 3,421	
San Marcos Cemetery	202.84	876.02	237	1,113	500	500	
Lemon Grove Fire Protect.....	51.00	6.97	136	143	250	250	
Rancho Santa Fe Maint.....	3,787.55	1,343.33	500	1,843	2,366	2,366	
Carlsbad Sanitary	1,517.22	1,212.29	450	1,662	1,535	1,535	
Kensington Park Sanitary	784.69	612.54	190	802	900	900	
Vista Sanitary	809.90	658.21	210	868	970	970	
Kensington Sewer	1,856.27	737.29	1,072	1,809	2,000	2,000	
Talmadge Sewer	730.36	536.92	288	825	825	825	
Total Other Special Dists....	\$ 13,311.74	\$ 8,411.45	\$ 4,783	\$ 13,193	\$ 12,996	\$ 12,817	
Total Special Districts.....	\$ 26,185.11	\$ 16,455.60	\$ 9,241	\$ 25,694	\$ 25,897	\$ 25,778	

Reserves

General Purposes:

Unappropriated Reserve				\$ 100,000	\$ 100,000	General Unapprop. Reserve
General Reserve				103,040	103,040	General Reserve
Special Purposes:						
General Reserve				792	792	Law Library
General Reserve				6,268	6,268	Exhibition County
General Reserves				200,140	200,140	Bond & Int. Acq. & Imprv. Dist.
General Reserves				2,755,947	3,267,551	Bond & Int. Road
General Reserves				1,776,116	2,052,843	Imprv. Dist. Bond & Int.
General Reserves				3,537	2,981	Elementary Schools
General Reserves				0	85,945	Schools Elem. Bond & Int.
General Reserves				0	113,845	Schools High Bond & Int.
General Reserves				0	14,830	Schools Sanitary Dists. Bond & Int.
Total Reserves				\$4,945,840	\$5,948,235	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Special Districts							
Lighting Districts:							
Cardiff	\$ 542.76	\$ 334.40	\$ 138	\$ 522	\$ 522	\$ 522	
Encinitas	279.80	184.08	112	296	296	296	
Fallbrook	1,069.00	713.60	376	1,090	1,110	1,110	
Imperial Beach	465.52	310.08	170	480	480	480	
Kensington Heights	3,146.68	1,864.34	1,136	3,000	3,150	3,150	
Kensington Park	559.34	367.60	203	570	570	570	
Lakeside	223.68	148.64	79	228	228	228	
Ramona	1,194.16	796.80	418	1,215	1,215	1,215	
San Ysidro	1,029.22	684.48	366	1,050	1,050	1,110	
Solano Beach	433.07	285.48	165	450	450	450	
Talmadge Park	3,930.14	2,354.65	1,245	3,600	3,830	3,830	
Total Lighting Districts	\$ 12,873.37	\$ 8,044.15	\$ 4,458	\$ 12,501	\$ 12,901	\$ 12,961	
Other Special Districts:							
Escondido Cemetery	\$ 3,721.91	\$ 2,427.88	\$ 1,700	\$ 4,128	\$ 3,600	\$ 3,421	
San Marcos Cemetery	202.84	876.02	237	1,113	500	500	
Lemon Grove Fire Protect.....	51.00	6.97	136	143	250	250	
Rancho Santa Fe Maint.....	3,787.55	1,343.33	500	1,843	2,366	2,366	
Carlsbad Sanitary	1,517.22	1,212.29	450	1,662	1,585	1,585	
Kensington Park Sanitary	784.69	612.54	190	802	900	900	
Vista Sanitary	809.90	658.21	210	868	970	970	
Kensington Sewer	1,656.27	737.29	1,072	1,809	2,000	2,000	
Talmadge Sewer	730.36	536.92	288	825	825	825	
Total Other Special Dists....	\$ 13,311.74	\$ 8,411.45	\$ 4,783	\$ 13,193	\$ 12,996	\$ 12,817	
Total Special Districts.....	\$ 26,185.11	\$ 16,455.60	\$ 9,241	\$ 25,694	\$ 25,897	\$ 25,778	

Reserves

General Purposes:

Unappropriated Reserve				\$ 100,000	\$ 100,000	General Unappropriated Reserve	
General Reserve				103,040	103,040	General Reserve	
Special Purposes:							
General Reserve				792	792	Law Library	
General Reserve				6,268	6,268	Exhibition County	
General Reserves				200,140	200,140	Bond & Int. Acq. & Imprv. Dist. Road	
General Reserves				2,755,947	3,267,551	Bond & Int. Road	
General Reserves				1,776,116	2,052,843	Imprv. Dist. Bond & Int. Elementary Schools	
General Reserves				3,537	2,981	Schools Elem. Schools	
General Reserves				0	85,945	Bond & Int. High Schools	
General Reserves				0	113,845	Bond & Int. Sanitary Dists.	
General Reserves				0	14,830	Bond & Int.	
Total Reserves				\$4,945,840	\$5,948,235		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1935	Actual Current Year April 1, 1936	Estimated April 1, 1936 June 30, 1936	Total Current Year June 30, 1936	Requested Year Ending June 30, 1937	Allowed by Supervisors June 30, 1937	
Special Districts							
Lighting Districts:							
Cardiff	\$ 542.76	\$ 334.40	\$ 138	\$ 522	\$ 522	\$ 522	
Encinitas	279.80	184.08	112	296	296	296	
Fallbrook	1,069.00	713.60	376	1,090	1,110	1,110	
Imperial Beach	465.52	310.08	170	480	480	480	
Kensington Heights	3,146.68	1,864.34	1,136	3,000	3,150	3,150	
Kensington Park	559.34	367.60	203	570	570	570	
Lakeside	223.68	148.64	79	228	228	228	
Ramona	1,194.16	796.80	418	1,215	1,215	1,215	
San Ysidro	1,029.22	684.48	366	1,050	1,050	1,110	
Solano Beach	433.07	285.48	165	450	450	450	
Talmadge Park	3,930.14	2,354.65	1,245	3,600	3,830	3,830	
Total Lighting Districts	\$ 12,873.37	\$ 8,044.15	\$ 4,458	\$ 12,501	\$ 12,901	\$ 12,961	
Other Special Districts:							
Escondido Cemetery	\$ 3,721.91	\$ 2,427.88	\$ 1,700	\$ 4,128	\$ 3,600	\$ 3,421	
San Marcos Cemetery	202.84	876.02	237	1,113	500	500	
Lemon Grove Fire Protect.....	51.00	6.97	136	143	250	250	
Rancho Santa Fe Maint.....	3,787.55	1,343.33	500	1,843	2,366	2,366	
Carlsbad Sanitary	1,517.22	1,212.29	450	1,662	1,585	1,585	
Kensington Park Sanitary	784.69	612.54	190	802	900	900	
Vista Sanitary	809.90	658.21	210	868	970	970	
Kensington Sewer	1,656.27	737.29	1,072	1,809	2,000	2,000	
Talmadge Sewer	730.36	536.92	288	825	825	825	
Total Other Special Dists....	\$ 13,311.74	\$ 8,411.45	\$ 4,783	\$ 13,193	\$ 12,996	\$ 12,817	
Total Special Districts.....	\$ 26,185.11	\$ 16,455.60	\$ 9,241	\$ 25,694	\$ 25,897	\$ 25,778	

Reserves

General Purposes:

Unappropriated Reserve					\$ 100,000	\$ 100,000	General Unappropriated Reserve
General Reserve					103,040	103,040	General Reserve
Special Purposes:							
General Reserve					792	792	Law Library
General Reserve					6,268	6,268	Exhibition County
General Reserves					200,140	200,140	Bond & Int. Acq. & Imprv. Dist. Road
General Reserves					2,755,947	3,267,551	Bond & Int. Road
General Reserves					1,776,116	2,052,843	Imprv. Dist. Bond & Int. Elementary Schools
General Reserves					3,537	2,981	Schools Elem. Schools
General Reserves					0	85,945	Bond & Int. High Schools
General Reserves					0	113,845	Bond & Int. Sanitary Dists.
General Reserves					0	14,830	Bond & Int.
Total Reserves					\$4,945,840	\$5,948,235	

**STATEMENT OF EMERGENCY APPROPRIATIONS MADE
DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1936**

No. 1—Public Welfare, Maint. and Oper.....	\$ 59,300.00	General
No. 2—Road Department, Maint. and Oper.....	25,000.00	Auto Tax
No. 3—Public Welfare, Maint. and Oper.....	65,000.00	General
No. 4—Road Department, Capital Outlay.....	4,788.78	Auto Tax
TOTAL.....	\$154,088.78	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1936**

No. 2—Public Welfare, Maint. and Oper.....	\$ 50,000.00	General
No. 4—Civil Service, Salaries and Wages.....	946.17	General
No. 6—Public Welfare, Maint. and Oper.....	4,000.00	General
No. 9—Sheriff, Maint. and Oper.....	122.50	General
No. 11—Probation Officer, Maint. and Oper.....	582.60	General
No. 15—Public Welfare, Maint. and Oper.....	8,600.00	General
No. 19—Road Department, Maint. and Oper.....	69.53	Auto Tax
No. 21—Road Department, Maint. and Oper.....	10,000.00	Auto Tax
No. 26—Scaler of Wts. and Meas., Maint. and Oper..	45.00	General
No. 28—Sheriff, Maint. and Oper.....	13.00	General
No. 30—Public Health, Maint. and Oper.....	51.83	General
No. 32—Election Department, Maint. and Oper.....	1,000.00	General
No. 38—Public Welfare, Maint. and Oper.....	318.85	General
No. 40—Public Welfare, Maint. and Oper.....	17.91	General
No. 42—Public Welfare, Maint. and Oper.....	675.00	General
No. 46—Road Department, Maint. and Oper.....	62.57	Auto Tax
No. 49—County Garage, Maint. and Oper.....	27.81	Garage Revolving
No. 51—Live Oak Park, Maint. and Oper.....	35.00	General
No. 53—Sheriff, Maint. and Oper.....	145.56	General
No. 55—County Clerk, Maint. and Oper.....	16.29	General
No. 61—Miscellaneous, Maint. and Oper.....	1,000.00	General
No. 68—Election Department, Maint. and Oper.....	9,000.00	General
No. 70—Road Department, Maint. and Oper.....	316.15	Auto Tax
No. 72—Road Department, Maint. and Oper.....	449.98	Auto Tax
No. 75—Court House and Grounds, Maint. and Oper.	86.11	General
No. 78—Road Department, Maint. and Oper.....	73.00	Road
No. 82—Public Welfare, Maint. and Oper.....	1,800.00	General
No. 86—Court House and Grounds, Maint. and Oper.	11.00	General
No. 88—Public Welfare, Maint. and Oper.....	3,325.00	General
No. 93—Public Welfare, Maint. and Oper.....	550.00	General
No. 94—Public Welfare, Maint. and Oper.....	20.28	General
No. 99—Forest Fire, Salaries and Wages.....	2,200.00	General
No. 101—County Property, Salaries and Wages.....	216.67	General
No. 106—Coroner-Public Administr., Maint. and Oper.	25.00	General
No. 108—Sheriff, Salaries and Wages.....	100.00	Salary
No. 116—Sup't. of Schools, Maint. and Oper.....	30.00	General
No. 118—Supervisors, Salaries and Wages	6.00	General
No. 122—Parks, Maint. and Oper.....	30.00	General
No. 124—Miscellaneous, Maint. and Oper.....	325.00	Salary
No. 126—County Library, Maint. and Oper.....	100.00	County Library
No. 129—Election Department, Maint. and Oper.....	2,125.00	General
No. 134—Sup't. of Schools, Maint. and Oper.....	100.00	General
No. 136—Public Welfare, Maint. and Oper.....	261.09	General
No. 138—Auditor-Controller, Maint. and Oper.....	400.00	General
No. 140—District Attorney, Salaries and Wages.....	400.00	Salary
No. 145—Road Department, Maint. and Oper.....	1,200.00	Auto Tax
No. 152—Road Department, Maint. and Oper.....	5,000.00	Auto Tax
No. 154—Road Department, Maint. and Oper.....	45.00	Road
No. 155—Public Welfare, Salaries and Wages.....	60.00	General
No. 161—Recorder, Maint. and Oper.....	200.00	General
No. 163—Bureau of Mines, Maint. and Oper.....	120.00	Immigration
No. 166—Detention Home, Capital Outlay	50.00	General
No. 170—Superior Courts, Maint. and Oper.....	800.00	General
No. 172—District Attorney, Salaries and Wages....	100.00	Salary
No. 174—Bureau of Mines, Maint. and Oper.....	600.00	Immigration
No. 176—Kensington Park, Salaries and Wages.....	75.00	General
No. 180—Assessor, Salaries and Wages	6,634.80	Salary
No. 180—Assessor, Maint. and Oper.....	900.00	General

**STATEMENT OF EMERGENCY APPROPRIATIONS MADE
DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1936**

No. 1—Public Welfare, Maint. and Oper.....	\$ 59,300.00	General
No. 2—Road Department, Maint. and Oper.....	25,000.00	Auto Tax
No. 3—Public Welfare, Maint. and Oper.....	65,000.00	General
No. 4—Road Department, Capital Outlay.....	4,788.78	Auto Tax
TOTAL.....	\$154,088.78	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1936**

No. 2—Public Welfare, Maint. and Oper.....	\$ 50,000.00	General
No. 4—Civil Service, Salaries and Wages.....	946.17	General
No. 6—Public Welfare, Maint. and Oper.....	4,000.00	General
No. 9—Sheriff, Maint. and Oper.....	122.50	General
No. 11—Probation Officer, Maint. and Oper.....	582.60	General
No. 15—Public Welfare, Maint. and Oper.....	8,600.00	General
No. 19—Road Department, Maint. and Oper.....	69.53	Auto Tax
No. 21—Road Department, Maint. and Oper.....	10,000.00	Auto Tax
No. 26—Scaler of Wts. and Meas., Maint. and Oper..	45.00	General
No. 28—Sheriff, Maint. and Oper.....	13.00	General
No. 30—Public Health, Maint. and Oper.....	51.83	General
No. 32—Election Department, Maint. and Oper.....	1,000.00	General
No. 38—Public Welfare, Maint. and Oper.....	318.85	General
No. 40—Public Welfare, Maint. and Oper.....	17.91	General
No. 42—Public Welfare, Maint. and Oper.....	675.00	General
No. 46—Road Department, Maint. and Oper.....	62.57	Auto Tax
No. 49—County Garage, Maint. and Oper.....	27.81	Garage Revolving
No. 51—Live Oak Park, Maint. and Oper.....	35.00	General
No. 53—Sheriff, Maint. and Oper.....	145.56	General
No. 55—County Clerk, Maint. and Oper.....	16.29	General
No. 61—Miscellaneous, Maint. and Oper.....	1,000.00	General
No. 68—Election Department, Maint. and Oper.....	9,000.00	General
No. 70—Road Department, Maint. and Oper.....	316.15	Auto Tax
No. 72—Road Department, Maint. and Oper.....	449.98	Auto Tax
No. 75—Court House and Grounds, Maint. and Oper.	86.11	General
No. 78—Road Department, Maint. and Oper.....	73.00	Road
No. 82—Public Welfare, Maint. and Oper.....	1,800.00	General
No. 86—Court House and Grounds, Maint. and Oper.	11.00	General
No. 88—Public Welfare, Maint. and Oper.....	3,325.00	General
No. 93—Public Welfare, Maint. and Oper.....	550.00	General
No. 94—Public Welfare, Maint. and Oper.....	20.28	General
No. 99—Forest Fire, Salaries and Wages.....	2,200.00	General
No. 101—County Property, Salaries and Wages.....	216.67	General
No. 106—Coroner-Public Administr., Maint. and Oper.	25.00	General
No. 108—Sheriff, Salaries and Wages.....	100.00	Salary
No. 116—Sup't. of Schools, Maint. and Oper.....	30.00	General
No. 118—Supervisors, Salaries and Wages.....	6.00	General
No. 122—Parks, Maint. and Oper.....	30.00	General
No. 124—Miscellaneous, Maint. and Oper.....	325.00	Salary
No. 126—County Library, Maint. and Oper.....	100.00	County Library
No. 129—Election Department, Maint. and Oper.....	2,125.00	General
No. 134—Sup't. of Schools, Maint. and Oper.....	100.00	General
No. 136—Public Welfare, Maint. and Oper.....	261.09	General
No. 138—Auditor-Controller, Maint. and Oper.....	400.00	General
No. 140—District Attorney, Salaries and Wages.....	400.00	Salary
No. 145—Road Department, Maint. and Oper.....	1,200.00	Auto Tax
No. 152—Road Department, Maint. and Oper.....	5,000.00	Auto Tax
No. 154—Road Department, Maint. and Oper.....	45.00	Road
No. 155—Public Welfare, Salaries and Wages.....	60.00	General
No. 161—Recorder, Maint. and Oper.....	200.00	General
No. 163—Bureau of Mines, Maint. and Oper.....	120.00	Immigration
No. 166—Detention Home, Capital Outlay.....	50.00	General
No. 170—Superior Courts, Maint. and Oper.....	800.00	General
No. 172—District Attorney, Salaries and Wages....	100.00	Salary
No. 174—Bureau of Mines, Maint. and Oper.....	600.00	Immigration
No. 176—Kensington Park, Salaries and Wages.....	75.00	General
No. 180—Assessor, Salaries and Wages.....	6,634.80	Salary
No. 180—Assessor, Maint. and Oper.....	900.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1936**

(Continued)

No. 180—Assessor, Capital Outlay	719.93	General
No. 182—Road Department, Capital Outlay	23,878.60	Auto Tax
No. 184—Road Department, Maint. and Oper.....	6,060.88	Auto Tax
No. 186—Tax Collector, Maint. and Oper.....	53.51	General
No. 187—Recorder, Maint. and Oper.....	53.51	General
No. 188—Treasurer, Maint. and Oper.....	53.51	General
No. 190—Agricultural Commr., Salaries and Wages..	132.00	Salary
No. 190A—Agricultural Commr., Maint. and Oper...	75.00	General
No. 192—Pest Control, Maint. and Oper.....	727.00	General
No. 194—Coroner-Pub. Admin'r., Maint. and Oper...	138.00	General
No. 197—County Property, Maint. and Oper.....	600.00	General
No. 199—Road Department, Salaries and Wages.....	60.00	Auto Tax
No. 201—Supt. of Schools, Maint. and Oper.....	580.00	General
No. 203—Board of Education, Maint. and Oper.....	250.00	General
No. 205—Civil Service, Maint. and Oper.....	275.00	General
No. 207—Hospital, Salaries and Wages.....	1,400.00	General
No. 209—Edgemoor Farm, Salaries and Wages.....	650.00	General
No. 211—Miscellaneous, Salaries and Wages.....	246.55	Salary
No. 216—Health Department, Salaries and Wages...	300.00	General
No. 218—Road Department, Maint. and Oper.....	1,125.00	Road
No. 220—Agricultural Commr., Capital Outlay.....	100.00	General
No. 222—Kensington Park, Salaries and Wages.....	100.00	General
No. 225—Road Department, Maint. and Oper.....	34.91	Road
No. 227—Road Department, Maint. and Oper.....	104.66	Auto Tax
No. 232—County Property, Capital Outlay	50.00	General
No. 234—Court House and Grounds, Sal. and Wages	650.00	General
No. 237—Sundry Charities and Corr., Maint. and Oper.	3,500.00	General
No. 238—Miscellaneous, Maint. and Oper.....	328.45	Salary
No. 241—Assessor, Maint. and Oper.....	1,500.00	General
No. 243—Edgemoor Farm, Salaries and Wages.....	435.00	General
No. 245—Hospital, Salaries and Wages.....	1,400.00	General
No. 247—Public Welfare, Maint. and Oper.....	15,325.00	General
No. 252—Public Welfare, Capital Outlay	18.74	General
No. 252—Public Welfare, Maint. and Oper.....	21.45	General
No. 254—El Monte Park, Salaries and Wages.....	40.00	General
No. 256—Surveyor, Maint. and Oper.....	150.00	General
No. 259—Live Oak Park, Capital Outlay.....	125.00	General
No. 263—Public Welfare, Salaries and Wages.....	50.00	General
No. 263—Public Welfare, Maint. and Oper.....	768.75	General
No. 266—Sheriff, Maint. and Oper.....	7.47	General
No. 268—Civil Service Comm., Maint. and Oper.....	87.57	General
No. 272—Live Oak Park, Maint. and Oper.	69.00	General
No. 276—Road Department, Capital Outlay	3,657.01	Auto Tax
No. 278—Road Department, Salaries and Wages.....	1,805.59	Auto Tax
No. 278—Road Department, Maint. and Oper.....	198.56	Auto Tax
TOTAL.....	\$183,370.35	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1936**

No. 1—Project Bureau, Salaries and Wages.....	\$ 300.00	General
No. 3—Civic Center, Maint. and Oper.....	53,000.00	General
No. 5—Civil Service, Capital Outlay.....	1,267.50	General
No. 7—Public Welfare, Salaries and Wages.....	4,000.00	General
No. 8—Industrial Road Camp, Maint. and Oper....	1,120.00	General
No. 10—Sheriff, Salaries and Wages.....	122.50	Salary
No. 12—Probation Officer, Capital Outlay.....	582.60	General
No. 13—22nd Agricultural Dist., Maint. and Oper...	213.89	Exhibition
No. 14—Agricultural Commissioner, Capital Outlay.	20.00	General
No. 16—Public Welfare, Salaries and Wages.....	8,600.00	General
No. 17—County Property, Capital Outlay.....	20.00	General
No. 18—Industrial Road Camp, Maint. and Oper....	250.00	General
No. 20—Road Department, Capital Outlay.....	69.53	Auto Tax
No. 22—Road Department, Capital Outlay.....	10,000.00	Auto Tax
No. 23—County Exhibits, Maint. and Oper.....	425.00	Exhibition
No. 24—County Property, Capital Outlay.....	790.16	General
No. 25—County Property, Capital Outlay.....	600.00	General
No. 27—Sealer of Wts. and Meas., Capital Outlay..	45.00	General
No. 29—Sheriff, Capital Outlay.....	13.00	General
No. 31—Public Health, Capital Outlay.....	51.83	General
No. 33—Election Department, Capital Outlay.....	1,000.00	General
No. 34—County Property, Capital Outlay.....	48.76	General
No. 35—Sheriff, Salaries and Wages.....	510.00	Salary
No. 36—Assessor, Maint. and Oper.....	2,000.00	General
No. 37—Election Department, Maint. and Oper....	3,600.00	General
No. 39—Public Welfare, Capital Outlay.....	318.85	General
No. 41—Public Welfare, Capital Outlay.....	17.91	General
No. 43—Public Welfare, Capital Outlay.....	675.00	General
No. 44—Election Department, Capital Outlay.....	2,000.00	General
No. 45—Public Welfare, Capital Outlay.....	296.93	General
No. 47—Road Department, Capital Outlay.....	62.57	Auto Tax
No. 48—Court House and Grounds, Maint. and Oper.	200.00	General
No. 50—County Garage, Capital Outlay.....	27.81	Garage Revolving
No. 52—South Coast Park, Maint. and Oper.....	35.00	General
No. 54—Sheriff, Maint. and Oper.....	145.56	General
No. 56—County Clerk, Capital Outlay.....	16.29	General
No. 57—County Property, Maint. and Oper.....	100.00	General
No. 58—Sheriff, Salaries and Wages.....	270.00	Salary
No. 59—Advertising, Maint. and Oper.....	125.00	Immigration
No. 60—Miscellaneous, Maint. and Oper.....	96.00	General
No. 62—Grand Jury, Maint. and Oper.....	1,500.00	General
No. 63—Sheriff, Salaries and Wages.....	40.00	Salary
No. 64—Exhibits, Maint. and Oper.....	600.00	Exhibition
No. 65—Justice Courts—Outside, Capital Outlay....	11.28	General
No. 66—Sheriff, Salaries and Wages.....	25.00	Salary
No. 67—Supervisors, Maint. and Oper.....	164.26	General
No. 67—Supervisors, Capital Outlay.....	47.74	General
No. 69—County Clerk, Salaries and Wages.....	9,000.00	Salary
No. 71—Road Department, Capital Outlay.....	316.15	Auto Tax
No. 73—Road Department, Capital Outlay.....	449.98	Auto Tax
No. 74—Advertising, Maint. and Oper.....	75.00	Immigration
No. 76—Court House and Grounds, Capital Outlay..	86.11	General
No. 77—District Attorney, Maint. and Oper.....	204.00	General
No. 79—Road Department, Capital Outlay.....	73.00	Road
No. 80—Exhibits, Maint. and Oper.....	250.00	Exhibition
No. 81—Grand Jury, Maint. and Oper.....	1,000.00	General
No. 83—Public Welfare, Maint. and Oper.....	1,500.00	General
No. 84—Public Welfare, Maint. and Oper.....	300.00	General
No. 85—S. D. Zoological Society, Maint. and Oper...	1,500.00	General
No. 87—Court House and Grounds, Capital Outlay..	11.00	General
No. 89—Public Welfare, Salaries and Wages.....	3,325.00	General
No. 90—County Garage, Capital Outlay.....	1,014.45	Garage Revolving
No. 91—County Property, Maint. and Oper.....	15.00	General
No. 92—Assessor, Maint. and Oper.....	100.00	General
No. 95—Public Welfare, Maint. and Oper.....	150.00	General
No. 95—Public Welfare, Capital Outlay.....	420.28	General
No. 96—22nd Agricultural Dist., Maint. and Oper...	1,000.00	Exhibition
No. 97—Rights of Way, Maint. and Oper.....	200.00	General
No. 98—Public Health, Maint. and Oper.....	250.00	General
No. 98—Public Health, Capital Outlay.....	250.00	General
No. 100—Forest Fire, Maint. and Oper.....	2,200.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR**

ENDED JUNE 30, 1936

(Continued)

No. 102—County Property, Maint. and Oper.....	\$ 216.67	General
No. 103—Sheriff, Salaries and Wages	95.00	Salary
No. 104—County Property, Maint. and Oper.....	1,500.00	General
No. 105—Rights of Way, Maint. and Oper.....	500.00	General
No. 107—Coroner-Pub. Administ., Capital Outlay....	25.00	General
No. 109—Miscellaneous, Maint. and Oper.....	100.00	General
No. 110—Recorder, Salaries and Wages.....	10,000.00	General
No. 111—Planning Commission, Maint. and Oper....	125.00	General
No. 112—Exhibits, Maint. and Oper.	250.00	Exhibition
No. 113—Exhibits, Maint. and Oper.	119.40	Exhibition
No. 117—Sup't. of Schools, Capital Outlay	30.00	General
No. 119—Supervisors, Capital Outlay	6.00	General
No. 120—Sup't. of Schools, Maint. and Oper.....	200.00	General
No. 121—Miscellaneous, Maint. and Oper.....	50.00	General
No. 123—Parks, Maint. and Oper.....	30.00	General
No. 125—Advertising, Maint. and Oper.....	325.00	Immigration
No. 127—County Library, Capital Outlay	100.00	County Library
No. 128—Advertising, Maint. and Oper.	50.00	Immigration
No. 130—Election Department, Capital Outlay	2,125.00	General
No. 131—Public Health, Maint. and Oper.....	300.00	General
No. 132—Sheriff, Salaries and Wages	190.00	Salary
No. 135—Sup't. of Schools, Capital Outlay	100.00	General
No. 137—Public Welfare, Capital Outlay	261.09	General
No. 139—Auditor-Controller, Capital Outlay	400.00	General
No. 141—District Attorney, Maint. and Oper.....	400.00	General
No. 142—Sheriff, Salaries and Wages	130.00	Salary
No. 143—Sheriff, Maint. and Oper.....	550.00	General
No. 144—Civil Service, Salaries and Wages.....	200.00	General
No. 146—Road Department, Capital Outlay.....	1,200.00	Auto Tax
No. 147-8-9—Parks, Maint. and Oper.	75.00	General
No. 150—Industrial Road Camp, Maint. and Oper....	400.00	General
No. 151—Bureau of Mines, Maint. and Oper.....	600.00	Immigration
No. 153—Road Department, Capital Outlay	5,000.00	Auto Tax
No. 155—Road Department, Capital Outlay	45.00	Road
No. 156—Public Welfare, Maint. and Oper.....	7,650.00	General
No. 158—Public Welfare, Maint. and Oper.....	60.00	General
No. 159—Sheriff, Maint. and Oper.	3,000.00	General
No. 160—Supervisors, Maint. and Oper.	120.00	General
No. 162—Recorder, Capital Outlay	200.00	General
No. 164—Bureau of Mines, Capital Outlay	120.00	Immigration
No. 165—Miscellaneous, Maint. and Oper.	25.00	General
No. 167—Detention Home, Maint. and Oper.....	50.00	General
No. 168—Justice Courts—Outside, Maint. and Oper..	100.00	General
No. 169—Immigration, Maint. and Oper.....	50.00	Immigration
No. 171—Superior Courts, Capital Outlay	800.00	General
No. 173—District Attorney, Maint. and Oper.....	100.00	General
No. 175—Mine Fencing, Maint. and Oper.....	480.00	General
No. 175—Mine Fencing, Capital Outlay	120.00	General
No. 177—Kensington Park, Maint. and Oper.....	75.00	General
No. 178—Court House and Grounds, Maint. and Oper.	900.00	General
No. 179—County Clerk, Salaries and Wages.....	4,500.00	Salary
No. 181—Assessor, Salaries and Wages.....	8,254.73	Salary
No. 183—Road Department, Maint. and Oper.....	23,878.60	Auto Tax
No. 185—Road Department, Capital Outlay	6,060.88	Auto Tax
No. 189—Court House and Grounds, Maint. and Oper.	267.56	General
No. 191—Agricultural Comm'r., Maint. and Oper....	88.00	General
No. 191—Agricultural Comm'r., Capital Outlay	100.00	General
No. 193—Pest Control, Salaries and Wages	375.00	General
No. 193—Pest Control, Maint. and Oper.....	130.00	General
No. 193—Pest Control, Capital Outlay	122.00	General
No. 195—Coroner-Pub. Admin'r., Salaries and Wages	100.00	Salary
No. 196—Coroner-Pub. Admin'r., Capital Outlay....	38.00	General
No. 198—County Property, Capital Outlay	600.00	General
No. 200—Road Department, Maint. and Oper.....	60.00	Auto Tax
No. 202—Supt. of Schools, Capital Outlay.....	580.00	General
No. 204—Board of Education, Capital Outlay.....	250.00	General
No. 206—Civil Service Comm., Capital Outlay.....	275.00	General
No. 208—Hospital, Maint. and Oper.....	1,400.00	General
No. 210—Edgemoor Farm, Maint. and Oper.....	650.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1936**

(Continued)

No. 212—Miscellaneous, Maint. and Oper.....	\$ 1,246.55	General
No. 213—Detention Home, Maint. and Oper.....	243.00	General
No. 214—Court House and Grounds, Maint. and Oper.....	400.00	General
No. 215—Edgemoor Farm, Maint. and Oper.....	1,000.00	General
No. 217—Health Department, Capital Outlay.....	300.00	General
No. 219—Road Department, Capital Outlay.....	1,125.00	Road
No. 221—Agricultural Comm'r., Maint. and Oper.....	100.00	General
No. 223—Kensington Park, Maint. and Oper.....	100.00	General
No. 224—Detention Home, Maint. and Oper.....	1,500.00	General
No. 226—Road Department, Capital Outlay.....	34.91	Road
No. 228—Road Department, Capital Outlay.....	104.66	Auto Tax
No. 229—County Property, Capital Outlay.....	930.00	General
No. 230—Advertising, Maint. and Oper.....	2,500.00	Immigration
No. 231—Assessor, Salaries and Wages.....	5,800.00	Salary
No. 233—County Property, Maint. and Oper.....	50.00	General
No. 235—Court House and Grounds, Maint. and Oper.....	650.00	General
No. 236—Probation Officer, Maint. and Oper.....	2,000.00	General
No. 239—Sundry Charities and Corr., Maint. and Oper.....	4,512.00	General
No. 240—Miscellaneous, Maint. and Oper.....	25.00	General
No. 242—Assessor, Salaries and Wages.....	1,500.00	Salary
No. 244—Edgemoor Farm, Maint. and Oper.....	435.00	General
No. 246—Hospital, Maint. and Oper.....	1,400.00	General
No. 248—Public Welfare, Maint. and Oper.....	11,700.00	General
No. 249—Public Welfare, Maint. and Oper.....	900.00	General
No. 250—Public Welfare, Maint. and Oper.....	1,650.00	General
No. 251—Public Welfare, Capital Outlay.....	1,075.00	General
No. 253—Public Welfare, Maint. and Oper.....	40.19	General
No. 255—El Monte Park, Maint. and Oper.....	40.00	General
No. 257—Surveyor, Salaries and Wages.....	150.00	Salary
No. 258—County Property, Capital Outlay.....	35.00	General
No. 260—Kensington Park, Maint. and Oper.....	125.00	General
No. 261—Juries, Witnesses, Etc., Maint. and Oper.....	100.00	General
No. 262—Court House and Grounds, Maint. and Oper.....	54.76	General
No. 264—Public Welfare, Maint. and Oper.....	818.75	General
No. 265—Recorder, Maint. and Oper.....	35.00	General
No. 267—Sheriff, Capital Outlay.....	7.47	General
No. 269—Civil Service Comm., Capital Outlay.....	87.57	General
No. 270—Special Assm't Refunding, Maint. and Oper.....	9,810.00	Special Assessment Refunding
No. 271—Special Assm't Refunding, Maint. and Oper.....	3,000.00	Special Assessment Refunding
No. 273—Felicita Park, Maint. and Oper.....	60.00	General
No. 274—San Ysidro Park, Salaries and Wages.....	4.00	General
No. 275—Wildwood Park, Maint. and Oper.....	5.00	General
No. 277—Road Department, Maint. and Oper.....	3,657.01	Auto Tax
No. 279—Road Department, Maint. and Oper.....	2,004.15	Auto Tax
No. 280—Detention Home, Capital Outlay.....	100.00	General
TOTAL.....	\$267,807.89	

ELEMENTARY SCHOOL BUDGETS

Alpine Union School District

PROPOSED EXPENDITURES

Administration	\$ 15.00
Salaries, Certificated.....	4,060.00
Other Instruction Expense.....	300.00
Library	160.00
Operation of Plant.....	480.00
Maintenance of Plant.....	900.00
Auxiliary Agencies	2,925.00
Undistributed Reserve.....	1,350.00
Special Expense Charges.....	48.00
Capital Outlays	2,019.00
Total Budget Requirements	\$ 12,257.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,716.00
State Apportionments.....	6,512.00
Other Revenues.....	3,219.00
Total Estimated Income.....	\$ 11,447.00
District Tax Required.....	810.00

Alta School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Salaries, Certificated.....	1,264.00
Other Instruction Expense.....	40.00
Library	35.00
Operation of Plant.....	257.00
Maintenance of Plant.....	70.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,683.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 194.00
State Apportionments.....	1,503.00
Total Estimated Income.....	\$ 1,697.00
District Tax Required.....	.00

Anahuac School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	1,260.00
Other Instruction Expense.....	65.00
Library	50.00
Operation of Plant.....	136.00
Maintenance of Plant.....	100.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,633.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 176.00
State Apportionments.....	1,526.00
Total Estimated Income.....	\$ 1,702.00
District Tax Required.....	.00

ELEMENTARY SCHOOL BUDGETS

Ballena School District

PROPOSED EXPENDITURES

Administration	\$	8.00
Salaries, Certificated.....		1,260.00
Other Instruction Expense.....		25.00
Library		35.00
Operation of Plant.....		151.00
Maintenance of Plant.....		23.00
Auxiliary Agencies		10.00
Undistributed Reserve.....		195.00
Special Expense Charges.....		12.00
Capital Outlays		39.00

Total Budget Requirements..... \$ 1,758.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	2.00
State Apportionments.....		1,515.00
Total Estimated Income.....	\$	1,517.00
District Tax Required.....		241.00

Banner School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$	1,305.00
Other Instruction Expense.....		100.00
Library		40.00
Operation of Plant.....		50.00
Maintenance of Plant.....		50.00
Auxiliary Agencies		400.00
Special Expense Charges.....		12.00
Capital Outlays		200.00
Outstanding Obligations for 1935-36.....		123.00

Total Budget Requirements..... \$ 2,280.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	650.00
State Apportionments.....		1,630.00
Total Estimated Income.....	\$	2,280.00
District Tax Required.....		.00

Barrett School District

PROPOSED EXPENDITURES

Administration	\$	2.00
Salaries, Certificated.....		1,323.00
Other Instruction Expense.....		70.00
Library		50.00
Operation of Plant.....		265.00
Maintenance of Plant.....		50.00
Undistributed Reserve.....		100.00
Special Expense Charges.....		12.00
Capital Outlays		71.00

Total Budget Requirements..... \$ 1,943.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	38.00
State Apportionments.....		1,653.00
Total Estimated Income.....	\$	1,691.00
District Tax Required.....		252.00

ELEMENTARY SCHOOL BUDGETS

Bear Valley School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,350.00
Other Instruction Expense.....	50.00
Library.....	35.00
Operation of Plant.....	85.00
Maintenance of Plant.....	21.00
Auxiliary Agencies.....	100.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,653.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 164.00
State Apportionments.....	1,526.00
Total Estimated Income.....	\$ 1,690.00
Less Amount Held for Special Purposes.....	110.00
	1,580.00
District Tax Required.....	73.00

Bonsall Union School District

PROPOSED EXPENDITURES

Administration.....	\$ 50.00
Salaries, Certificated.....	4,100.00
Other Instruction Expense.....	500.00
Library.....	120.00
Operation of Plant.....	1,468.00
Maintenance of Plant.....	300.00
Auxiliary Agencies.....	3,756.00
Undistributed Reserve.....	100.00
Special Expense Charges.....	36.00
Capital Outlays.....	100.00
Outstanding Obligations for 1935-36.....	558.00
General Reserve 1937-38.....	348.00
Total Budget Requirements.....	\$ 11,436.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,214.00
State Apportionments.....	5,008.00
Other Revenues.....	2,225.00
Total Estimated Income.....	\$ 8,447.00
District Tax Required.....	2,989.00

Borego School District

PROPOSED EXPENDITURES

Administration.....	\$ 10.00
Salaries, Certificated.....	1,305.00
Other Instruction Expense.....	50.00
Library.....	25.00
Operation of Plant.....	188.00
Maintenance of Plant.....	100.00
Auxiliary Agencies.....	325.00
Undistributed Reserve.....	50.00
Special Expense Charges.....	12.00
Capital Outlays.....	200.00
Total Budget Requirements.....	\$ 2,265.00

ESTIMATED INCOME

State Apportionments.....	\$ 1,596.00
Total Estimated Income.....	\$ 1,596.00
District Tax Required.....	669.00

ELEMENTARY SCHOOL BUDGETS

Cajon Valley Union School District

PROPOSED EXPENDITURES

Administration	\$ 760.00
Salaries, Certificated.....	29,200.00
Other Instruction Expense.....	1,537.00
Library	819.00
Operation of Plant.....	4,664.00
Maintenance of Plant.....	1,000.00
Auxiliary Agencies	6,545.00
Undistributed Reserve.....	3,254.00
Special Expense Charges.....	252.00
Capital Outlays	1,400.00
Outstanding Obligations for 1935-36.....	3,900.00
General Reserve 1937-38	1,500.00
Total Budget Requirements.....	\$ 54,831.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 9,341.00
State Apportionments.....	34,879.00
Total Estimated Income.....	\$ 44,220.00
District Tax Required.....	10,611.00

Campo School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	4,200.00
Other Instruction Expense.....	200.00
Library	105.00
Operation of Plant.....	620.00
Maintenance of Plant.....	50.00
Auxiliary Agencies	605.00
Undistributed Reserve.....	746.00
Special Expense Charges.....	175.00
Capital Outlays	220.00
Total Budget Requirements.....	\$ 6,941.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 758.00
State Apportionments.....	5,042.00
Total Estimated Income.....	\$ 5,800.00
Less Amount Held for Special Purposes.....	9.00
	5,791.00
District Tax Required.....	1,150.00

Cardiff School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	3,360.00
Other Instruction Expense.....	100.00
Library	100.00
Operation of Plant.....	350.00
Maintenance of Plant.....	350.00
Undistributed Reserve.....	487.00
Special Expense Charges.....	725.00
Outstanding Obligations for 1935-36.....	750.00
General Reserve 1937-38	350.00
Total Budget Requirements.....	\$ 6,592.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,512.00
State Apportionments.....	3,423.00
Total Estimated Income.....	\$ 4,935.00
District Tax Required.....	1,657.00

ELEMENTARY SCHOOL BUDGETS

Carlsbad Union School District

PROPOSED EXPENDITURES

Administration	\$ 16.00
Salaries, Certificated	15,850.00
Other Instruction Expense	125.00
Library	450.00
Operation of Plant	4,020.00
Maintenance of Plant	925.00
Auxiliary Agencies	1,700.00
Special Expense Charges	240.00
Capital Outlays	4,175.00
Outstanding Obligations for 1935-36	900.00

Total Budget Requirements

\$ 28,401.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 1,694.00
State Apportionments	16,016.00
Total Estimated Income	\$ 17,710.00
District Tax Required	10,691.00

Chula Vista Union School District

PROPOSED EXPENDITURES

Administration	\$ 4,965.00
Salaries, Certificated	32,200.00
Other Instruction Expense	1,075.00
Library	950.00
Operation of Plant	4,900.00
Maintenance of Plant	1,050.00
Auxiliary Agencies	5,625.00
Undistributed Reserve	1,900.00
Special Expense Charges	15,375.00
Capital Outlays	5,400.00
Outstanding Obligations for 1935-36	11,700.00
General Reserve 1937-38	1,000.00

Total Budget Requirements

\$ 86,140.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 12,753.00
State Apportionments	45,195.00
Other Revenues	500.00
Total Estimated Income	\$ 58,453.00
District Tax Required	27,687.00

Cla Mar School District

PROPOSED EXPENDITURES

Salaries, Certificated	\$ 1,224.00
Other Instruction Expense	25.00
Library	35.00
Operation of Plant	205.00
Maintenance of Plant	135.00
Auxiliary Agencies	125.00
Special Expense Charges	12.00

Total Budget Requirements

\$ 1,761.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 145.00
State Apportionments	1,538.00
Total Estimated Income	\$ 1,683.00
Less Amount Held for Special Purposes	108.00
	\$ 1,575.00
District Tax Required	186.00

ELEMENTARY SCHOOL BUDGETS

Clover Flat School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		1,395.00
Other Instruction Expense.....		90.00
Library		50.00
Operation of Plant.....		150.00
Maintenance of Plant.....		175.00
Auxiliary Agencies		25.00
Undistributed Reserve.....		25.00
Special Expense Charges.....		12.00
Capital Outlays		400.00
Outstanding Obligations for 1935-36.....		35.00
Total Budget Requirements.....	\$	2,367.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	268.00
State Apportionments.....		1,711.00
Total Estimated Income.....	\$	1,979.00
District Tax Required.....		388.00

Coronado Elementary Unified School District

PROPOSED EXPENDITURES

Administration	\$	4,675.00
Salaries, Certificated.....		44,000.00
Other Instruction Expense.....		2,200.00
Library		2,100.00
Operation of Plant.....		7,500.00
Maintenance of Plant.....		1,300.00
Auxiliary Agencies		1,200.00
Undistributed Reserve.....		3,000.00
Special Expense Charges.....		360.00
Outstanding Obligations for 1935-36.....		1,000.00
General Reserve 1937-38		6,000.00
Total Budget Requirements.....	\$	73,335.00

ESTIMATED INCOME

Cash Balance, July 1.....		6,420.00
State Apportionments.....		38,544.00
Total Estimated Income.....	\$	44,964.00
Less Amount Held for Special Purposes.....		74.00
District Tax Required.....	\$	28,445.00

Dehesa School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,350.00
Other Instruction Expense.....		50.00
Library		50.00
Operation of Plant.....		192.00
Maintenance of Plant.....		150.00
Auxiliary Agencies		200.00
Special Expense Charges.....		12.00
Outstanding Obligations for 1935-36.....		180.00
Total Budget Requirements.....	\$	2,189.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	132.00
State Apportionments.....		1,503.00
Total Estimated Income.....	\$	1,685.00
District Tax Required.....		504.00

ELEMENTARY SCHOOL BUDGETS

Del Mar School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 2,661.00
Other Instruction Expense.....	200.00
Library	100.00
Operation of Plant.....	600.00
Maintenance of Plant.....	400.00
Auxiliary Agencies	44.00
Special Expense Charges.....	24.00
Total Budget Requirements.....	\$ 4,029.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 209.00
State Apportionments.....	3,250.00
Total Estimated Income.....	\$ 3,459.00
District Tax Required.....	570.00

De Luz School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,437.00
Other Instruction Expense.....	200.00
Library	50.00
Operation of Plant.....	355.00
Maintenance of Plant.....	200.00
Auxiliary Agencies	148.00
Special Expense Charges.....	50.00
Capital Outlays	390.00
Outstanding Obligations for 1935-36.....	277.00
Total Budget Requirements.....	\$ 3,107.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 306.00
State Apportionments.....	1,619.00
Total Estimated Income.....	\$ 1,925.00
District Tax Required.....	1,182.00

Descanso School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	2,475.00
Other Instruction Expense.....	125.00
Library	100.00
Operation of Plant.....	1,000.00
Maintenance of Plant.....	25.00
Auxiliary Agencies	1,250.00
Undistributed Reserve.....	50.00
Special Expense Charges.....	54.00
Capital Outlays	1,100.00
Outstanding Obligations for 1935-36.....	717.00
Total Budget Requirements.....	\$ 6,916.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,426.00
State Apportionments.....	3,307.00
Total Estimated Income.....	\$ 4,733.00
Less Amount Held for Special Purposes.....	880.00
Total Available.....	\$ 3,853.00
District Tax Required.....	3,063.00

ELEMENTARY SCHOOL BUDGETS

Dulzura School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,240.00
Other Instruction Expense.....	100.00
Library.....	35.00
Operation of Plant.....	180.00
Maintenance of Plant.....	80.00
Special Expense Charges.....	12.00
Capital Outlays.....	400.00
Total Budget Requirements.....	\$ 2,047.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 65.00
State Apportionments.....	1,584.00
Total Estimated Income.....	\$ 1,649.00
District Tax Required.....	398.00

Encinitas School District

PROPOSED EXPENDITURES

Administration.....	\$ 50.00
Salaries, Certificated.....	8,586.00
Other Instruction Expense.....	600.00
Library.....	250.00
Operation of Plant.....	1,885.00
Maintenance of Plant.....	1,280.00
Undistributed Reserve.....	1,500.00
Special Expense Charges.....	3,449.00
Outstanding Obligations for 1935-36.....	644.00
Total Budget Requirements.....	\$ 18,244.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,421.00
State Apportionments.....	12,247.00
Total Estimated Income.....	\$ 13,668.00
District Tax Required.....	4,576.00

Escondido Union School District

PROPOSED EXPENDITURES

Administration.....	\$ 4,325.00
Salaries, Certificated.....	39,000.00
Other Instruction Expense.....	1,000.00
Library.....	1,010.00
Operation of Plant.....	5,125.00
Maintenance of Plant.....	700.00
Auxiliary Agencies.....	5,185.00
Undistributed Reserve.....	2,500.00
Special Expense Charges.....	4,960.00
Capital Outlays.....	22,000.00
Outstanding Obligations for 1935-36.....	2,000.00
Total Budget Requirements.....	\$ 87,805.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 4,803.00
State Apportionments.....	49,079.00
Total Estimated Income.....	\$ 53,882.00
District Tax Required.....	33,923.00

ELEMENTARY SCHOOL BUDGETS

Grantville School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 2,650.00
Other Instruction Expense.....	200.00
Library.....	100.00
Operation of Plant.....	800.00
Maintenance of Plant.....	500.00
Undistributed Reserve.....	350.00
Special Expense Charges.....	24.00
Capital Outlays.....	500.00
Outstanding Obligations for 1935-36.....	341.00
Total Budget Requirements.....	\$ 5,465.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,509.00
State Apportionments.....	3,354.00
Total Estimated Income.....	\$ 4,863.00
Less Amount Held for Special Purposes.....	1,201.00
	\$ 3,662.00
District Tax Required.....	1,803.00

Green Valley School District

PROPOSED EXPENDITURES

Administration.....	\$ 10.00
Salaries, Certificated.....	1,080.00
Other Instruction Expense.....	75.00
Library.....	50.00
Operation of Plant.....	180.00
Maintenance of Plant.....	60.00
Auxiliary Agencies.....	40.00
Undistributed Reserve.....	40.00
Special Expense Charges.....	262.00
Capital Outlays.....	50.00
Total Budget Requirements.....	\$ 1,847.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 236.00
State Apportionments.....	1,573.00
Total Estimated Income.....	\$ 1,809.00
District Tax Required.....	33.00

Hipass School District

PROPOSED EXPENDITURES

Administration.....	\$ 25.00
Salaries, Certificated.....	1,260.00
Other Instruction Expense.....	100.00
Library.....	25.00
Operation of Plant.....	165.00
Maintenance of Plant.....	200.00
Auxiliary Agencies.....	25.00
Undistributed Reserve.....	200.00
Special Expense Charges.....	12.00
Capital Outlays.....	50.00
Outstanding Obligations for 1935-36.....	50.00
Total Budget Requirements.....	\$ 2,112.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 493.00
State Apportionments.....	1,596.00
Total Estimated Income.....	\$ 2,089.00
Less Amount Held for Special Purposes.....	298.00
	\$ 1,791.00
District Tax Required.....	321.00

ELEMENTARY SCHOOL BUDGETS

Jacumba School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	3,240.00
Other Instruction Expense.....	250.00
Library	100.00
Operation of Plant.....	250.00
Maintenance of Plant.....	200.00
Auxiliary Agencies	50.00
Undistributed Reserve.....	300.00
Special Expense Charges.....	24.00
Capital Outlays	1,250.00
Outstanding Obligations for 1935-36.....	358.00

Total Budget Requirements..... \$ 6,042.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 401.00
State Apportionments.....	3,354.00
Total Estimated Income.....	\$ 3,755.00
District Tax Required.....	\$ 2,287.00

Jamul School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,250.00
Other Instruction Expense.....	140.00
Library	35.00
Operation of Plant.....	195.00
Maintenance of Plant.....	105.00
Special Expense Charges.....	12.00

Total Budget Requirements..... \$ 1,737.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 260.00
State Apportionments.....	1,561.00
Total Estimated Income.....	\$ 1,821.00
District Tax Required.....	.00

Japatul School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,220.00
Other Instruction Expense.....	25.00
Library	35.00
Operation of Plant.....	90.00
Maintenance of Plant.....	15.00
Auxiliary Agencies	180.00
Special Expense Charges.....	12.00
Outstanding Obligations for 1935-36.....	41.00

Total Budget Requirements..... \$ 1,618.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 115.00
State Apportionments.....	1,469.00
Total Estimated Income.....	\$ 1,584.00
Less Amount Held for Special Purposes.....	12.00
	\$ 1,572.00
District Tax Required.....	46.00

ELEMENTARY SCHOOL BUDGETS

Julian Union School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	2,870.00
Other Instruction Expense.....	80.00
Library	100.00
Operation of Plant.....	475.00
Maintenance of Plant.....	350.00
Auxiliary Agencies	285.00
Undistributed Reserve.....	900.00
Special Expense Charges.....	24.00
Capital Outlays	400.00
Outstanding Obligations for 1935-36.....	115.00
Total Budget Requirements.....	\$ 5,609.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,321.00
State Apportionments.....	3,307.00
Total Estimated Income.....	\$ 4,628.00
Less Amount Held for Special Purposes.....	787.00
	\$ 3,841.00
District Tax Required.....	1,768.00

Lakeside Union School District

PROPOSED EXPENDITURES

Administration	\$ 50.00
Salaries, Certificated.....	12,510.00
Other Instruction Expense.....	600.00
Library	400.00
Operation of Plant.....	2,000.00
Maintenance of Plant.....	1,000.00
Auxiliary Agencies	1,600.00
Undistributed Reserve.....	500.00
Special Expense Charges.....	108.00
Capital Outlays	1,800.00
Outstanding Obligations for 1935-36.....	900.00
General Reserve 1937-38	500.00
Total Budget Requirements.....	\$ 21,968.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,040.00
State Apportionments.....	13,554.00
Other Revenues.....	850.00
Total Estimated Income.....	\$ 15,444.00
District Tax Required.....	6,524.00

La Mesa-Spring Valley School District

PROPOSED EXPENDITURES

Administration	\$ 3,405.00
Salaries, Certificated.....	30,050.00
Other Instruction Expense.....	1,500.00
Library	800.00
Operation of Plant.....	4,895.00
Maintenance of Plant.....	1,000.00
Auxiliary Agencies	3,400.00
Special Expense Charges.....	300.00
Capital Outlays	2,150.00
Outstanding Obligations for 1935-36.....	600.00
Total Budget Requirements.....	\$ 48,100.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 31.00
State Apportionments.....	37,039.00
Total Estimated Income.....	\$ 37,070.00
District Tax Required.....	11,030.00

ELEMENTARY SCHOOL BUDGETS

Las Flores School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	1,215.00
Other Instruction Expense.....	50.00
Library	50.00
Operation of Plant.....	65.00
Maintenance of Plant.....	30.00
Auxiliary Agencies	585.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 2,017.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 214.00
State Apportionments.....	1,480.00
Total Estimated Income.....	\$ 1,694.00
Less Amount Held for Special Purposes.....	100.00
	\$ 1,594.00
District Tax Required.....	423.00

Lemon Grove School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 11,250.00
Other Instruction Expense.....	450.00
Library	280.00
Operation of Plant.....	2,505.00
Maintenance of Plant.....	275.00
Auxiliary Agencies	100.00
Special Expense Charges.....	95.00
Outstanding Obligations for 1935-36.....	100.00
Total Budget Requirements.....	\$ 15,056.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,026.00
State Apportionments.....	14,039.00
Total Estimated Income.....	\$ 15,065.00
Less Amount Held for Special Purposes.....	619.00
	\$ 14,446.00
District Tax Required.....	610.00

Libby School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,305.00
Other Instruction Expense.....	30.00
Library	50.00
Operation of Plant.....	90.00
Maintenance of Plant.....	25.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,512.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 449.00
State Apportionments.....	1,515.00
Total Estimated Income.....	\$ 1,964.00
District Tax Required.....	.00

ELEMENTARY SCHOOL BUDGETS

Lilac School District

PROPOSED EXPENDITURES

Administration	\$ 8.00
Salaries, Certificated.....	1,215.00
Other Instruction Expense.....	30.00
Library	35.00
Operation of Plant.....	98.00
Maintenance of Plant.....	135.00
Auxiliary Agencies	297.00
Undistributed Reserve.....	50.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,830.00

ESTIMATED INCOME

State Apportionments.....	\$ 1,492.00
Total Estimated Income.....	\$ 1,492.00
District Tax Required.....	388.00

Mesa Grande School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,295.00
Other Instruction Expense.....	100.00
Library	50.00
Operation of Plant.....	385.00
Maintenance of Plant.....	300.00
Auxiliary Agencies	660.00
Undistributed Reserve.....	265.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 3,067.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 2,307.00
State Apportionments.....	1,619.00
Total Estimated Income.....	\$ 3,926.00
District Tax Required.....	.00

Miramar School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,750.00
Other Instruction Expense.....	150.00
Library	50.00
Operation of Plant.....	321.00
Maintenance of Plant.....	40.00
Auxiliary Agencies	350.00
Special Expense Charges.....	12.00
Capital Outlays	70.00
Total Budget Requirements.....	\$ 2,743.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 330.00
State Apportionments.....	1,596.00
Total Estimated Income.....	\$ 1,926.00
District Tax Required.....	817.00

ELEMENTARY SCHOOL BUDGETS

Monument School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,300.00
Other Instruction Expense.....	50.00
Library.....	25.00
Operation of Plant.....	134.00
Maintenance of Plant.....	63.00
Undistributed Reserve.....	40.00
Special Expense Charges.....	124.00
Outstanding Obligations for 1935-36.....	31.00
General Reserve 1937-38.....	25.00
Total Budget Requirements.....	\$ 1,797.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 282.00
State Apportionments.....	1,515.00
Total Estimated Income.....	\$ 1,797.00
District Tax Required.....	.00

National School District

PROPOSED EXPENDITURES

Administration.....	\$ 6,220.00
Salaries, Certificated.....	56,630.00
Other Instruction Expense.....	1,200.00
Library.....	1,900.00
Operation of Plant.....	9,756.00
Maintenance of Plant.....	800.00
Auxiliary Agencies.....	2,690.00
Special Expense Charges.....	23,290.00
Capital Outlays.....	4,500.00
Outstanding Obligations for 1935-36.....	5,937.00
Total Budget Requirements.....	\$ 112,923.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 11,003.00
State Apportionments.....	81,032.00
Total Estimated Income.....	\$ 92,035.00
District Tax Required.....	20,888.00

Oceanside School District

PROPOSED EXPENDITURES

Administration.....	\$ 670.00
Salaries, Certificated.....	28,000.00
Other Instruction Expense.....	1,250.00
Library.....	450.00
Operation of Plant.....	4,350.00
Maintenance of Plant.....	300.00
Auxiliary Agencies.....	1,590.00
Undistributed Reserve.....	2,400.00
Special Expense Charges.....	204.00
Capital Outlays.....	5,000.00
Outstanding Obligations for 1935-36.....	1,900.00
General Reserve 1937-38.....	500.00
Total Budget Requirements.....	\$ 46,614.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 7,745.00
State Apportionments.....	31,675.00
Total Estimated Income.....	\$ 39,420.00
District Tax Required.....	7,194.00

ELEMENTARY SCHOOL BUDGETS

Olivenhain School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,215.00
Other Instruction Expense.....	100.00
Library.....	40.00
Operation of Plant.....	165.00
Maintenance of Plant.....	75.00
Undistributed Reserve.....	150.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,757.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 938.00
State Apportionments.....	1,503.00
Total Estimated Income.....	\$ 2,441.00
District Tax Required.....	.00

Orange Glen School District

PROPOSED EXPENDITURES

Administration.....	\$ 10.00
Salaries, Certificated.....	4,120.00
Other Instruction Expense.....	250.00
Library.....	120.00
Operation of Plant.....	590.00
Maintenance of Plant.....	190.00
Auxiliary Agencies.....	500.00
Undistributed Reserve.....	702.00
Special Expense Charges.....	36.00
Capital Outlays.....	520.00
Outstanding Obligations for 1935-36.....	53.00
General Reserve 1937-38.....	250.00
Total Budget Requirements.....	\$ 7,341.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,072.00
State Apportionments.....	5,031.00
Total Estimated Income.....	\$ 6,103.00
District Tax Required.....	1,238.00

Otay School District

PROPOSED EXPENDITURES

Administration.....	\$ 10.00
Salaries, Certificated.....	6,200.00
Other Instruction Expense.....	200.00
Library.....	200.00
Operation of Plant.....	1,550.00
Maintenance of Plant.....	400.00
Auxiliary Agencies.....	300.00
Undistributed Reserve.....	1,000.00
Special Expense Charges.....	2,048.00
Capital Outlays.....	50.00
Outstanding Obligations for 1935-36.....	1,100.00
Total Budget Requirements.....	\$ 13,058.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,635.00
State Apportionments.....	10,454.00
Total Estimated Income.....	\$ 12,089.00
Less Amount Held for Special Purposes.....	705.00
District Tax Required.....	\$ 11,384.00
	1,674.00

ELEMENTARY SCHOOL BUDGETS

Pauma School District

PROPOSED EXPENDITURES

Administration	\$ 25.00
Salaries, Certificated	3,232.00
Other Instruction Expense	175.00
Library	100.00
Operation of Plant	395.00
Maintenance of Plant	150.00
Auxiliary Agencies	2,325.00
Special Expense Charges	824.00
Capital Outlays	170.00
Outstanding Obligations for 1935-36	10.00
Total Budget Requirements	\$ 7,406.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 1,576.00
State Apportionments	3,238.00
Other Revenues	2,325.00
Total Estimated Income	\$ 7,139.00
Less Amount Held for Special Purposes	308.00
	\$ 6,831.00
District Tax Required	575.00

Pine Valley School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated	1,557.00
Other Instruction Expense	75.00
Library	50.00
Operation of Plant	405.00
Maintenance of Plant	100.00
Special Expense Charges	12.00
Outstanding Obligations for 1935-36	253.00
Total Budget Requirements	\$ 2,462.00

ESTIMATED INCOME

Cash Balance, July 1	559.00
State Apportionments	1,573.00
Total Estimated Income	\$ 2,132.00
Less Amount Held for Special Purposes	34.00
	\$ 2,098.00
District Tax Required	364.00

Pomerado Union School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated	5,130.00
Other Instruction Expense	350.00
Library	150.00
Operation of Plant	1,600.00
Maintenance of Plant	600.00
Auxiliary Agencies	300.00
Undistributed Reserve	1,000.00
Special Expense Charges	48.00
Capital Outlays	1,500.00
Outstanding Obligations for 1935-36	700.00
Total Budget Requirements	\$ 11,398.00

ESTIMATED INCOME

Cash Balance, July 1	2,110.00
State Apportionments	6,246.00
Total Estimated Income	\$ 8,356.00
Less Amount Held for Special Purposes	531.00
	\$ 7,825.00
District Tax Required	3,573.00

ELEMENTARY SCHOOL BUDGETS

Potrero School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,320.00
Other Instruction Expense.....	50.00
Library	50.00
Operation of Plant.....	200.00
Maintenance of Plant.....	100.00
Undistributed Reserve.....	50.00
Special Expense Charges.....	12.00
Outstanding Obligations for 1935-36.....	50.00
Total Budget Requirements.....	\$ 1,832.00

ESTIMATED INCOME

Cash Balance, July 1.....	161.00
State Apportionments.....	1,607.00
Total Estimated Income.....	\$ 1,768.00
District Tax Required.....	64.00

Ramona Union School District

PROPOSED EXPENDITURES

Administration	\$ 50.00
Salaries, Certificated.....	10,700.00
Other Instruction Expense.....	400.00
Library	400.00
Operation of Plant.....	1,970.00
Maintenance of Plant.....	200.00
Auxiliary Agencies	1,680.00
Special Expense Charges.....	84.00
Capital Outlays	5,000.00
Outstanding Obligations for 1935-36.....	50.00
Total Budget Requirements.....	\$ 20,534.00

ESTIMATED INCOME

Cash Balance, July 1.....	1,022.00
State Apportionments.....	12,212.00
Total Estimated Income.....	\$ 13,234.00
District Tax Required.....	7,300.00

Rancho Santa Fe School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	2,205.00
Other Instruction Expense.....	100.00
Library	50.00
Operation of Plant.....	460.00
Undistributed Reserve.....	175.00
Special Expense Charges.....	324.00
Capital Outlays	300.00
Outstanding Obligations for 1935-36.....	1,200.00
General Reserve 1937-38	150.00
Total Budget Requirements.....	\$ 5,474.00

ESTIMATED INCOME

Cash Balance, July 1.....	72.00
State Apportionments.....	1,683.00
Other Revenues.....	1,200.00
Total Estimated Income.....	\$ 2,960.00
District Tax Required.....	2,514.00

ELEMENTARY SCHOOL BUDGETS

Reche School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,250.00
Other Instruction Expense.....	50.00
Library	50.00
Operation of Plant.....	154.00
Maintenance of Plant.....	100.00
Auxiliary Agencies	250.00
Special Expense Charges.....	12.00
Capital Outlays	230.00
Outstanding Obligations for 1935-36.....	60.00
General Reserve 1937-38	150.00
Total Budget Requirements.....	\$ 2,306.00

ESTIMATED INCOME

Cash Balance, July 1.....	240.00
State Apportionments.....	1,492.00
Other Revenues.....	10.00
Total Estimated Income.....	\$ 1,742.00
Less Amount Held for Special Purposes.....	18.00
	\$ 1,724.00
District Tax Required.....	582.00

Richland School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,350.00
Other Instruction Expense.....	50.00
Library	50.00
Operation of Plant.....	190.00
Maintenance of Plant.....	200.00
Special Expense Charges.....	12.00
Outstanding Obligations for 1935-36.....	104.00
Total Budget Requirements.....	\$ 1,956.00

ESTIMATED INCOME

Cash Balance, July 1.....	497.00
State Apportionments.....	1,607.00
Total Estimated Income.....	\$ 2,104.00
Less Amount Held for Special Purposes.....	197.00
	\$ 1,907.00
District Tax Required.....	49.00

Rincon School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,350.00
Other Instruction Expense.....	50.00
Library	50.00
Operation of Plant.....	300.00
Maintenance of Plant.....	188.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,950.00

ESTIMATED INCOME

Cash Balance, July 1.....	197.00
State Apportionments.....	1,653.00
Total Estimated Income.....	\$ 1,850.00
District Tax Required.....	100.00

ELEMENTARY SCHOOL BUDGETS

San Diego Elementary Unified School District

PROPOSED EXPENDITURES

Administration	\$ 57,450.00
Salaries, Certificated	959,618.00
Other Instruction Expense	63,585.00
Library	11,042.00
Operation of Plant	120,210.00
Maintenance of Plant	49,325.00
Auxiliary Agencies	37,513.00
Undistributed Reserve	100,000.00
Special Expense Charges	182,500.00
Capital Outlays	14,129.00
Outstanding Obligations for 1935-36	69,106.00
Total Budget Requirements	\$1,664,478.00

ESTIMATED INCOME

Cash Balance, July 1	167,698.00
State Apportionments	1,017,851.00
Other Revenues	2,549.00
Total Estimated Income	\$ 1,188,098.00
District Tax Required	476,380.00

San Dieguito School District

PROPOSED EXPENDITURES

Salaries, Certificated	\$ 6,300.00
Other Instruction Expense	250.00
Library	175.00
Operation of Plant	1,560.00
Maintenance of Plant	650.00
Auxiliary Agencies	100.00
Undistributed Reserve	300.00
Special Expense Charges	2,160.00
Capital Outlays	200.00
Outstanding Obligations for 1935-36	300.00
Total Budget Requirements	\$ 11,995.00

ESTIMATED INCOME

Cash Balance, July 1	1,689.00
State Apportionments	8,939.00
Total Estimated Income	\$ 10,628.00
District Tax Required	1,367.00

San Luis Rey School District

PROPOSED EXPENDITURES

Salaries, Certificated	\$ 1,300.00
Other Instruction Expense	100.00
Library	35.00
Operation of Plant	180.00
Maintenance of Plant	225.00
Special Expense Charges	12.00
Outstanding Obligations for 1935-36	10.00
Total Budget Requirements	\$ 1,862.00

ESTIMATED INCOME

Cash Balance, July 1	25.00
State Apportionments	1,492.00
Total Estimated Income	\$ 1,517.00
Less Amount Held for Special Purposes	2.00
\$ 1,515.00	
District Tax Required	347.00

ELEMENTARY SCHOOL BUDGETS

San Marcos School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 4,350.00
Other Instruction Expense.....	140.00
Library	120.00
Operation of Plant.....	450.00
Maintenance of Plant.....	130.00
Auxiliary Agencies	1,000.00
Undistributed Reserve.....	300.00
Special Expense Charges.....	36.00
Capital Outlays	750.00
Outstanding Obligations for 1935-36.....	740.00
Total Budget Requirements.....	\$ 8,016.00

ESTIMATED INCOME

Cash Balance, July 1.....	1,132.00
State Apportionments.....	5,100.00
Total Estimated Income.....	\$ 6,232.00
District Tax Required.....	1,784.00

San Onofre School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	1,350.00
Other Instruction Expense.....	150.00
Library	50.00
Operation of Plant.....	505.00
Maintenance of Plant.....	400.00
Auxiliary Agencies	135.00
Special Expense Charges.....	12.00
Outstanding Obligations for 1935-36.....	135.00
Total Budget Requirements.....	\$ 2,747.00

ESTIMATED INCOME

Cash Balance, July 1.....	1,164.00
State Apportionments.....	1,700.00
Total Estimated Income.....	\$ 2,864.00
Less Amount Held for Special Purposes.....	169.00
District Tax Required.....	\$ 2,695.00
	52.00

San Pasqual Valley Union School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	2,607.00
Other Instruction Expense.....	70.00
Library	70.00
Operation of Plant.....	200.00
Maintenance of Plant.....	175.00
Auxiliary Agencies	1,125.00
Undistributed Reserve.....	75.00
Special Expense Charges.....	24.00
Outstanding Obligations for 1935-36.....	10.00
Total Budget Requirements.....	\$ 4,366.00

ESTIMATED INCOME

Cash Balance, July 1.....	165.00
State Apportionments.....	3,088.00
Other Revenues.....	220.00
Total Estimated Income.....	\$ 3,473.00
Less Amount Held for Special Purposes.....	6.00
District Tax Required.....	\$ 3,467.00
	899.00

ELEMENTARY SCHOOL BUDGETS

Santa Ysabel School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,364.00
Other Instruction Expense.....	110.00
Library	40.00
Operation of Plant.....	225.00
Maintenance of Plant.....	125.00
Auxiliary Agencies	225.00
Undistributed Reserve.....	100.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 2,201.00

ESTIMATED INCOME

Cash Balance, July 1.....	372.00
State Apportionments.....	1,630.00
Total Estimated Income.....	\$ 2,002.00
Less Amount Held for Special Purposes.....	61.00
	\$ 1,941.00
District Tax Required.....	260.00

Santee School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 4,182.00
Other Instruction Expense.....	570.00
Library	150.00
Operation of Plant.....	775.00
Maintenance of Plant.....	125.00
Auxiliary Agencies	825.00
Special Expense Charges.....	36.00
Capital Outlays	150.00
Outstanding Obligations for 1935-36.....	85.00
Total Budget Requirements.....	\$ 6,898.00

ESTIMATED INCOME

Cash Balance, July 1.....	637.00
State Apportionments.....	5,204.00
Total Estimated Income.....	\$ 5,841.00
Less Amount Held for Special Purposes.....	55.00
	\$ 5,786.00
District Tax Required.....	1,112.00

San Ysidro School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 9,400.00
Other Instruction Expense.....	700.00
Library	300.00
Operation of Plant.....	2,015.00
Maintenance of Plant.....	750.00
Auxiliary Agencies	500.00
Special Expense Charges.....	4,072.00
Outstanding Obligations for 1935-36.....	900.00
Total Budget Requirements.....	\$ 18,637.00

ESTIMATED INCOME

Cash Balance, July 1.....	2,594.00
State Apportionments.....	14,062.00
Total Estimated Income.....	\$ 16,656.00
District Tax Required.....	1,981.00

ELEMENTARY SCHOOL BUDGETS

Soledad School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,215.00
Other Instruction Expense.....	100.00
Library	50.00
Operation of Plant.....	75.00
Maintenance of Plant.....	60.00
Auxiliary Agencies	105.00
Undistributed Reserve.....	140.00
Special Expense Charges.....	100.00
Total Budget Requirements.....	\$ 1,845.00

ESTIMATED INCOME

Cash Balance, July 1.....	851.00
State Apportionments.....	1,480.00
Total Estimated Income.....	\$ 2,331.00
District Tax Required.....	.00

South Bay Union School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	8,400.00
Other Instruction Expense.....	300.00
Library	200.00
Operation of Plant.....	1,600.00
Maintenance of Plant.....	180.00
Auxiliary Agencies	940.00
Undistributed Reserve.....	300.00
Special Expense Charges.....	3,584.00
Capital Outlays	1,500.00
Outstanding Obligations for 1935-36.....	383.00
Total Budget Requirements.....	\$ 17,407.00

ESTIMATED INCOME

Cash Balance, July 1.....	482.00
State Apportionments.....	13,496.00
Total Estimated Income.....	\$ 13,978.00
District Tax Required.....	3,429.00

Spencer Valley School District

PROPOSED EXPENDITURES

Administration	\$ 13.00
Salaries, Certificated.....	1,350.00
Other Instruction Expense.....	50.00
Library	50.00
Operation of Plant.....	195.00
Maintenance of Plant.....	310.00
Special Expense Charges.....	12.00
Outstanding Obligations for 1935-36.....	179.00
Total Budget Requirements.....	\$ 2,159.00

ESTIMATED INCOME

Cash Balance, July 1.....	265.00
State Apportionments.....	1,538.00
Total Estimated Income.....	\$ 1,803.00
District Tax Required.....	356.00

ELEMENTARY SCHOOL BUDGETS

Spring Hill School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,260.00
Other Instruction Expense.....	50.00
Library	35.00
Operation of Plant.....	100.00
Maintenance of Plant.....	190.00
Undistributed Reserve.....	103.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,750.00

ESTIMATED INCOME

Cash Balance, July 1.....	212.00
State Apportionments.....	1,538.00
Total Estimated Income.....	\$ 1,750.00
District Tax Required.....	.00

Tecate School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 1,320.00
Other Instruction Expense.....	25.00
Library	25.00
Operation of Plant.....	75.00
Maintenance of Plant.....	15.00
Undistributed Reserve.....	71.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,543.00

ESTIMATED INCOME

Cash Balance, July 1.....	5.00
State Apportionments.....	1,538.00
Total Estimated Income.....	\$ 1,543.00
District Tax Required.....	.00

Twin Oaks School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Salaries, Certificated.....	1,415.00
Other Instruction Expense.....	115.00
Library	40.00
Operation of Plant.....	135.00
Maintenance of Plant.....	25.00
Auxiliary Agencies	5.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,752.00

ESTIMATED INCOME

Cash Balance, July 1.....	151.00
State Apportionments.....	1,584.00
Total Estimated Income.....	\$ 1,735.00
Less Amount Held for Special Purposes.....	26.00
District Tax Required.....	\$ 1,709.00
	43.00

ELEMENTARY SCHOOL BUDGETS

Vallecitos School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated	1,350.00
Other Instruction Expense	144.00
Library	50.00
Operation of Plant	200.00
Maintenance of Plant	200.00
Undistributed Reserve	100.00
Special Expense Charges	12.00
Capital Outlays	300.00
Total Budget Requirements	\$ 2,376.00

ESTIMATED INCOME

Cash Balance, July 1	88.00
State Apportionments	1,619.00
Total Estimated Income	\$ 1,707.00
District Tax Required	669.00

Valley Center Union School District

PROPOSED EXPENDITURES

Administration	\$ 25.00
Salaries, Certificated	6,000.00
Other Instruction Expense	200.00
Library	200.00
Operation of Plant	800.00
Maintenance of Plant	300.00
Auxiliary Agencies	2,500.00
Undistributed Reserve	300.00
Special Expense Charges	200.00
Outstanding Obligations for 1935-36	221.00
Total Budget Requirements	\$ 10,746.00

ESTIMATED INCOME

Cash Balance, July 1	2,419.00
State Apportionments	7,842.00
Other Revenues	1,600.00
Total Estimated Income	\$ 11,861.00
Less Amount Held for Special Purposes	2,306.00
District Tax Required	\$ 9,555.00
District Tax Required	1,191.00

Vista Elementary Unified School District

PROPOSED EXPENDITURES

Administration	\$ 2,450.00
Salaries, Certificated	17,520.00
Other Instruction Expense	950.00
Library	600.00
Operation of Plant	3,000.00
Maintenance of Plant	250.00
Auxiliary Agencies	3,200.00
Undistributed Reserve	2,000.00
Special Expense Charges	132.00
Capital Outlays	2,500.00
Outstanding Obligations for 1935-36	350.00
Total Budget Requirements	\$ 32,952.00

ESTIMATED INCOME

Cash Balance, July 1	3,669.00
State Apportionments	24,205.00
Total Estimated Income	\$ 27,874.00
District Tax Required	5,078.00

ELEMENTARY SCHOOL BUDGETS

Warner Union School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 4,140.00
Other Instruction Expense.....	350.00
Library	250.00
Operation of Plant.....	500.00
Maintenance of Plant.....	200.00
Auxiliary Agencies	2,800.00
Special Expense Charges.....	36.00
Capital Outlays	935.00
Total Budget Requirements.....	\$ 9,211.00

ESTIMATED INCOME

Cash Balance, July 1.....	584.00
State Apportionments.....	4,869.00
Other Revenues.....	1,200.00
Total Estimated Income.....	\$ 6,653.00
District Tax Required.....	2,558.00

West Fallbrook Union School District

PROPOSED EXPENDITURES

Salaries, Certificated.....	\$ 8,425.00
Other Instruction Expense.....	650.00
Library	375.00
Operation of Plant.....	2,165.00
Maintenance of Plant.....	1,350.00
Auxiliary Agencies	2,563.00
Undistributed Reserve.....	156.00
Special Expense Charges.....	72.00
Capital Outlays	4,600.00
General Reserve 1937-38	2,000.00
Total Budget Requirements.....	\$ 22,386.00

ESTIMATED INCOME

Cash Balance, July 1.....	2,202.00
State Apportionments.....	10,096.00
Total Estimated Income.....	\$ 12,298.00
District Tax Required.....	10,088.00

HIGH SCHOOL BUDGETS

Coronado High Unified School District

PROPOSED EXPENDITURES

Administration	\$ 750.00
Salaries, Certificated	35,870.00
Other Instruction Expense	5,800.00
Library	1,500.00
Operation of Plant	5,000.00
Maintenance of Plant	1,650.00
Auxiliary Agencies	460.00
Undistributed Reserve	8,000.00
Special Expense Charges	132.00
Capital Outlays	2,200.00
General Reserve 1937-38	1,000.00
Total Budget Requirements	\$ 62,422.00

ESTIMATED INCOME

Cash Balance, July 1	9,521.00
State Apportionments	31,034.00
Total Estimated Income	\$ 40,605.00
District Tax Required	21,817.00

Escondido Union High School District

PROPOSED EXPENDITURES

Administration	\$ 3,966.00
Salaries, Certificated	43,667.00
Other Instruction Expense	5,400.00
Library	2,550.00
Operation of Plant	10,063.00
Maintenance of Plant	1,200.00
Auxiliary Agencies	16,164.00
Special Expense Charges	340.00
Capital Outlays	9,190.00
Outstanding Obligations for 1935-36	1,800.00
Total Budget Requirements	\$ 94,346.00

ESTIMATED INCOME

Cash Balance, July 1	310.00
State Apportionments	44,053.00
Other Revenues	4,065.00
Total Estimated Income	\$ 48,428.00
District Tax Required	45,918.00

Fallbrook Union High School District

PROPOSED EXPENDITURES

Administration	\$ 3,225.00
Salaries, Certificated	17,800.00
Other Instruction Expense	2,700.00
Library	875.00
Operation of Plant	3,900.00
Maintenance of Plant	2,750.00
Auxiliary Agencies	3,500.00
Special Expense Charges	135.00
Capital Outlays	11,500.00
Outstanding Obligations for 1935-36	800.00
Total Budget Requirements	\$ 47,185.00

ESTIMATED INCOME

Cash Balance, July 1	1,093.00
State Apportionments	15,119.00
Other Revenues	2,191.00
Total Estimated Income	\$ 18,403.00
District Tax Required	28,782.00

HIGH SCHOOL BUDGETS

Grossmont Union High School District

PROPOSED EXPENDITURES

Administration	\$ 6,000.00
Salaries, Certificated.....	63,290.00
Other Instruction Expense.....	4,000.00
Library	3,800.00
Operation of Plant.....	5,300.00
Maintenance of Plant.....	3,455.00
Auxiliary Agencies	14,000.00
Special Expense Charges.....	2,810.00
Capital Outlays	14,800.00
Outstanding Obligations for 1935-36.....	6,240.00
Total Budget Requirements.....	\$ 123,695.00

ESTIMATED INCOME

Cash Balance, July 1.....	10,406.00
State Apportionments.....	72,965.00
Tuition From Other Districts.....	1,600.00
Other Revenues.....	1,462.00
Total Estimated Income.....	\$ 86,433.00
District Tax Required.....	37,262.00

Julian Union High School District

PROPOSED EXPENDITURES

Administration	\$ 40.00
Salaries, Certificated.....	11,250.00
Other Instruction Expense.....	1,000.00
Library	300.00
Operation of Plant.....	1,400.00
Maintenance of Plant.....	200.00
Auxiliary Agencies	6,500.00
Undistributed Reserve.....	300.00
Special Expense Charges.....	60.00
Capital Outlays	2,500.00
Outstanding Obligations for 1935-36.....	140.00
Total Budget Requirements.....	\$ 23,690.00

ESTIMATED INCOME

Cash Balance, July 1.....	1,607.00
State Apportionments.....	9,090.00
Other Revenues.....	1,066.00
Total Estimated Income.....	\$ 11,763.00
District Tax Required.....	11,927.00

Mountain Empire Union High School District

PROPOSED EXPENDITURES

Administration	\$ 150.00
Salaries, Certificated.....	9,027.00
Other Instruction Expense.....	100.00
Library	500.00
Operation of Plant.....	1,200.00
Maintenance of Plant.....	250.00
Auxiliary Agencies	3,600.00
Undistributed Reserve.....	3,000.00
Special Expense Charges.....	60.00
Capital Outlays	3,000.00
Outstanding Obligations for 1935-36.....	3,000.00
Total Budget Requirements.....	\$ 23,887.00

ESTIMATED INCOME

Cash Balance, July 1.....	8,275.00
State Apportionments.....	9,450.00
Other Revenues.....	748.00
Total Estimated Income.....	\$ 18,473.00
District Tax Required.....	5,414.00

HIGH SCHOOL BUDGETS

Oceanside-Carlsbad Union High School District

PROPOSED EXPENDITURES

Administration	\$ 3,450.00
Salaries, Certificated.....	56,235.00
Other Instruction Expense.....	5,500.00
Library	2,000.00
Operation of Plant.....	11,800.00
Maintenance of Plant.....	1,900.00
Auxiliary Agencies	5,425.00
Undistributed Reserve.....	9,586.00
Special Expense Charges.....	300.00
Capital Outlays.....	45,000.00
Outstanding Obligations for 1935-36.....	294.00
Total Budget Requirements.....	\$ 141,490.00

ESTIMATED INCOME

Cash Balance, July 1.....	2,939.00
State Apportionments.....	90,960.00
Other Revenues.....	8,168.00
Total Estimated Income.....	\$ 102,067.00
District Tax Required.....	39,423.00

Ramona Union High School District

PROPOSED EXPENDITURES

Administration	\$ 3,260.00
Salaries, Certificated.....	10,000.00
Other Instruction Expense.....	700.00
Library	250.00
Operation of Plant.....	2,025.00
Maintenance of Plant.....	500.00
Auxiliary Agencies	1,500.00
Undistributed Reserve.....	1,400.00
Special Expense Charges.....	30.00
Capital Outlays.....	2,500.00
Outstanding Obligations for 1935-36.....	840.00
Total Budget Requirements.....	\$ 23,055.00

ESTIMATED INCOME

Cash Balance, July 1.....	2,591.00
State Apportionments.....	11,822.00
Other Revenues.....	931.00
Total Estimated Income.....	\$ 15,344.00
District Tax Required.....	7,711.00

San Diego High Unified School District

PROPOSED EXPENDITURES

Administration	\$ 57,143.00
Salaries, Certificated.....	1,187,948.00
Other Instruction Expense.....	103,912.00
Library	52,745.00
Operation of Plant.....	144,018.00
Maintenance of Plant.....	55,024.00
Auxiliary Agencies.....	39,819.00
Undistributed Reserve.....	74,371.00
Special Expense Charges.....	10,900.00
Capital Outlays.....	33,466.00
Outstanding Obligations for 1935-36.....	90,956.00
Total Budget Requirements.....	\$1,850,302.00

ESTIMATED INCOME

Cash Balance, July 1.....	174,725.00
State Apportionments.....	698,006.00
Tuition From Other Districts.....	188,182.00
Other Revenues.....	20,000.00
Total Estimated Income.....	\$ 1,080,913.00
District Tax Required.....	769,389.00

HIGH SCHOOL BUDGETS

San Dieguito Union High School District

PROPOSED EXPENDITURES

Administration	\$ 662.00
Salaries, Certificated	29,060.00
Other Instruction Expense	3,879.00
Library	2,400.00
Operation of Plant	3,275.00
Maintenance of Plant	1,050.00
Auxiliary Agencies	4,675.00
Undistributed Reserve	400.00
Special Expense Charges	3,002.00
Capital Outlays	7,557.00
Total Budget Requirements	\$ 55,960.00

ESTIMATED INCOME

State Apportionments	3,200.00
Tuition From Other Districts	6,600.00
Other Revenues	2,144.00
Total Estimated Income	\$ 11,944.00
District Tax Required	44,016.00

Sweetwater Union High School District

PROPOSED EXPENDITURES

Administration	\$ 9,295.00
Salaries, Certificated	140,615.00
Other Instruction Expense	10,180.00
Library	6,534.00
Operation of Plant	17,703.00
Maintenance of Plant	4,730.00
Auxiliary Agencies	21,110.00
Undistributed Reserve	3,000.00
Special Expense Charges	3,803.00
Capital Outlays	7,425.00
Outstanding Obligations for 1935-36	4,000.00
General Reserve 1937-38	4,000.00
Total Budget Requirements	\$ 232,396.00

ESTIMATED INCOME

Cash Balance, July 1	8,960.00
State Apportionments	95,427.00
Tuition From Other Districts	50,748.00
Other Revenues	600.00
Total Estimated Income	\$ 155,135.00
District Tax Required	77,261.00

Vista High Unified School District

PROPOSED EXPENDITURES

Administration	\$ 800.00
Salaries, Certificated	9,600.00
Other Instruction Expense	500.00
Library	600.00
Operation of Plant	2,000.00
Maintenance of Plant	100.00
Auxiliary Agencies	2,550.00
Undistributed Reserve	2,000.00
Special Expense Charges	84.00
Capital Outlays	3,500.00
Total Budget Requirements	\$ 21,734.00

ESTIMATED INCOME

State Apportionments	3,200.00
Other Revenues	3,000.00
Total Estimated Income	\$ 6,200.00
District Tax Required	15,534.00

General County Schools

UNAPPORTIONED COUNTY ELEMENTARY FUND

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 27, 1936.....\$ 3,226.98

COUNTY ELEMENTARY SCHOOL SUPERVISION FUND

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 27, 1936.....\$18,200.00

UNAPPORTIONED COUNTY HIGH SCHOOL FUND

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 27, 1936.....\$ 2,000.00

JUNIOR COLLEGE TUITION FUND

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 27, 1936.....\$12,223.81