

B&C FILE COPY

FINAL
COUNTY
BUDGET
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING

June 30, 1938

PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY

R. W. GETTY

County Auditor-Controller

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PREFACE

IN accordance with the provisions of Section 3714 Political Code as amended (Chapter 667, Statutes 1929), known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1937, and ending June 30, 1938.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 26, 1937.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year, July 1, 1937 to June 30, 1938

NAME OF FUND	REQUIREMENTS RESERVES				AVAILABLE FUNDS			Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total	Estimated Revenue Accruals	Estimated Surplus	Total	
GENERAL COUNTY								
General	\$5,315,339	0	0	\$5,315,339	\$2,544,242	\$ 112,481	\$2,656,723	\$2,658,616
Salary	813,295	0	0	813,295	205,200	94,850	300,050	513,245
Law Library	7,990	0	\$ 3,488	11,478	8,000	3,478	11,478	0
Special Road Improvement	659,928	0	0	659,928	629,000	30,928	659,928	0
Highway Maintenance	57,000	0	0	57,000	0	0	0	57,000
Tuberculosis Sanitarium Building	37,100	0	0	37,100	0	37,100	37,100	0
Immigration	15,940	0	0	15,940	0	1,439	1,439	14,501
Exhibition	10,900	0	3,192	14,092	1,250	12,842	14,092	0
General Unappropriated Reserve	0	\$ 125,000	0	125,000	0	16,629	16,629	108,371
General Reserves	0	0	278,040	278,040	0	103,040	103,040	175,000
Highway 1909 Bond and Interest	48,888	0	39,595	88,483	0	47,178	47,178	41,305
Highway 1919 Bond and Interest	122,125	0	88,850	210,975	0	105,936	105,936	105,039
Highway 1923 Bond and Interest	37,200	0	30,000	67,200	0	35,625	35,625	31,575
Detention Home Bond and Interest	3,800	0	2,875	6,675	0	3,456	3,456	3,219
Hospital Bond and Interest	30,650	0	25,075	55,725	0	29,385	29,385	26,340
Special Assessment Districts								
Refunding Bond and Interest	51,250	0	153,125	204,375	35,000	149,977	184,977	19,398
Total Inside	\$7,211,405	\$ 125,000	\$ 624,240	\$7,960,645	\$3,422,692	\$ 784,344	\$4,207,036	\$3,753,609
Funds Affecting Territory								
 Outside Incorporated Cities								
County Library	\$ 35,244	0	0	\$ 35,244	\$ 11,050	\$ 2,780	\$ 13,830	\$ 21,414
Special Road	31,964	0	0	31,964	31,375	589	31,964	0
Total Outside	\$ 67,208	0	0	\$ 67,208	\$ 42,425	\$ 3,369	\$ 45,794	\$ 21,414
Total General County								
Revenue Budget	\$7,278,613	\$ 125,000	\$ 624,240	\$8,027,853	\$3,465,117	\$ 787,713	\$4,252,830	\$3,775,023

SAN DIEGO COUNTY FINAL BUDGET

**SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year, July 1, 1937 to June 30, 1938**

NAME OF FUND	REQUIREMENTS RESERVES				AVAILABLE FUNDS			Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total	Estimated Revenue Accruals	Estimated Surplus	Total	
SPECIAL DISTRICTS								
Acq. and Improv. Districts B. & I.	\$ 512,877	0	\$3,319,152	\$3,832,029	0	0	0	\$3,832,029
Road Improv. Districts B. & I.	283,905	0	2,080,369	2,364,274	0	0	0	2,364,274
Elementary School Districts B. & I.	272,869	0	120,455	393,324	0	\$179,385	\$179,385	213,939
High School Districts B. & I.	379,818	0	146,460	526,278	0	195,612	195,612	330,666
Junior College Tuition	15,675	0	0	15,675	0	3,901	3,901	11,774
Elementary School Districts	943,431	0	2,122	945,553	\$ 601,390	124,041	725,431	220,122
High School Districts	897,442	0	0	897,442	424,723	113,230	537,953	359,489
Unified School Districts	4,169,370	0	0	4,169,370	2,117,058	345,206	2,462,264	1,707,106
Sanitary Districts Bond and Interest	15,958	0	12,004	27,962	748	11,085	11,833	16,129
Special Districts	22,011	0	8,430	30,441	1,096	14,450	15,546	14,895
Total of Special Districts								
Revenue Budgets	\$7,513,356	0	\$5,688,992	\$13,202,348	\$3,145,015	\$ 986,910	\$4,131,925	\$9,070,423
Grand Total of General County and Special Districts Revenue Budgets	14,791,969	\$ 125,000	\$6,313,232	\$21,230,201	\$6,610,132	\$1,774,623	\$8,384,755	\$12,845,446

FISCAL YEAR 1937-1938

**SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES
For the Fiscal Year, July 1, 1937 to June 30, 1938**

NAME OF FUND	Actual Unencumbered Balance Close of last Completed Year Ended June 30, 1937	Estimated Receipts From Sale of Bonds (Dollars only) Year Ending June 30, 1938	Total Estimated Available Funds From Sale of Bonds (Dollars only) Year Ending June 30, 1938	Proposed Expenditures From Proceeds of Bond Issues (Dollars only) Year Ending June 30, 1938	Estimated Balance (Dollars only) Close of Year Ended June 30, 1938
Bond Issues Authorized					
Special Assessment Districts Refunding	\$198,499.00	\$1,000,000	\$1,198,499	\$1,198,499	0
Total	\$198,499.00	\$1,000,000	\$1,198,499	\$1,198,499	0
Grand Total	\$198,499.00	\$1,000,000	\$1,198,499	\$1,198,499	0

**SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING
For the Fiscal Year, July 1, 1937 to June 30, 1938**

NAME OF FUND	REQUIREMENTS RESERVES				Estimated Revenue Accruals	AVAILABLE FUNDS		Amount To Be Raised By Tax Levy
	Appropriations	Unappropriated	General	Total		Estimated Surplus	Total	
SPECIAL DISTRICTS								
Acq. and Improv. Districts B. & I.....	\$ 512,877	0	\$3,319,152	\$3,832,029	0	0	0	\$3,832,029
Road Improv. Districts B. & I.....	283,905	0	2,080,369	2,364,274	0	0	0	2,364,274
Elementary School Districts B. & I.....	272,869	0	120,455	393,324	0	\$179,385	\$179,385	213,939
High School Districts B. & I.....	379,818	0	146,460	526,278	0	195,612	195,612	330,666
Junior College Tuition.....	15,675	0	0	15,675	0	3,901	3,901	11,774
Elementary School Districts.....	943,431	0	2,122	945,553	\$ 601,390	124,041	725,431	220,122
High School Districts.....	897,442	0	0	897,442	424,723	113,230	537,953	359,489
Unified School Districts.....	4,169,370	0	0	4,169,370	2,117,058	345,206	2,462,264	1,707,106
Sanitary Districts Bond and Interest.....	15,958	0	12,004	27,962	748	11,085	11,833	16,129
Special Districts.....	22,011	0	8,430	30,441	1,096	14,450	15,546	14,895
Total of Special Districts Revenue Budgets.....	\$7,513,356	0	\$5,688,992	\$13,202,348	\$3,145,015	\$ 986,910	\$4,131,925	\$9,070,423
Grand Total of General County and Special Districts Revenue Budgets.....	14,791,969	\$ 125,000	\$6,313,232	\$21,230,201	\$6,610,132	\$1,774,623	\$8,384,755	\$12,845,446

**SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES
For the Fiscal Year, July 1, 1937 to June 30, 1938**

NAME OF FUND	Actual Unencumbered Balance Close of last Completed Year Ended June 30, 1937	Estimated Receipts From Sale of Bonds (Dollars only) Year Ending June 30, 1938	Total Estimated Available Funds From Sale of Bonds (Dollars only) Year Ending June 30, 1938	Proposed Expenditures From Proceeds of Bond Issues (Dollars only) Year Ending June 30, 1938	Estimated Balance (Dollars only) Close of Year Ended June 30, 1938
Bond Issues Authorized					
Special Assessment Districts Refunding.....	\$198,499.00	\$1,000,000	\$1,198,499	\$1,198,499	0
Total.....	\$198,499.00	\$1,000,000	\$1,198,499	\$1,198,499	0
Grand Total.....	\$198,499.00	\$1,000,000	\$1,198,499	\$1,198,499	0

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1936, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1936	Estimated Year Ending June 30, 1938	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Subventions and Grants						
Elementary School Apportionment	\$1,605,276.56	\$1,704,217			\$1,704,217	Elementary Schools
High School Apportionment	984,784.11	1,114,720			1,114,720	High Schools
Vocational Education	16,176.74	18,608			18,608	High Schools
					3,725	High Schools
Indian Tuition	20,075.29	24,583			20,858	Elementary Schools
					700	Elementary Schools
Forest Reserve Apportionment	1,228.49	1,400			700	Special Road
Gasoline Tax	493,365.08	490,000			490,000	Special Road Imp.
Motor Vehicle License Fees	115,007.10	183,000	\$ 48,000		135,000	Special Road Imp.
Motor Truck and Bus Tax	4,377.18	4,000			4,000	Special Road Imp.
Support of Orphans	81,514.01	199,496	199,496			
Relief of Blind	16,101.54	57,949	57,949			
Relief of Needy Aged	159,804.18	1,862,435	1,862,435			
Tuberculosis Subsidy	25,265.27	25,000	25,000			
Liquor Tax Apportionment	3,756.27	10,000	10,000			
Needy Aged—Administrative—Federal	0	28,171	28,171			
Support of Orphans—Administrative—Federal	0	8,027	8,027			
Aid to Crippled Children—Federal	0	12,500	12,500			
Total Subventions and Grants	\$3,526,731.82	\$5,744,106	\$2,251,578		\$3,492,528	
Licenses and Permits						
Licenses (Tax Collector)	\$ 450.00	\$ 400	\$ 400			
Permits (Health Officer)	6,456.00	6,500	6,500			
Permits (Board of Supervisors)	861.00	1,000	1,000			
Total Licenses and Permits	\$ 7,767.00	\$ 7,900	\$ 7,900			

SAN DIEGO COUNTY FINAL BUDGET

**RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1936, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
For the Fiscal Year, July 1, 1937 to June 30, 1938**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1936	Estimated Year Ending June 30, 1938	General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
Fines and Penalties						
Superior Courts	\$ 1,480.00	\$ 1,500	\$ 1,500			
Justice Courts	12,986.50	11,000	11,000			
Traffic (motor vehicle) Fines	27,352.45	26,000			\$ 26,000	Special Road
Probation Officer	841.00	500	500			
Forfeits	1,001.34	1,000	1,000			
Sheriff	5,465.25	7,000	3,000		4,000	Special Road
County Library	605.54	550			550	County Library
Confiscations	45.31	0	0			
Total Fines and Penalties	\$ 49,777.39	\$ 47,550	\$ 17,000		\$ 30,550	
Privileges						
Franchises	\$ 5,400.44	\$ 5,290	\$ 5,290			
Total Privileges	\$ 5,400.44	\$ 5,290	\$ 5,290			
Rent of Property						
Land and Buildings	\$ 644.64	\$ 792	\$ 192		\$ 600	Special Road
Total Rents	\$ 644.64	\$ 792	\$ 192		\$ 600	
Interest						
Current Deposits	\$ 32,468.75	\$ 20,000	\$ 20,000			
Other Sources	190.45	196			\$ 196	Escondido Cemetery
Total Interest	\$ 32,659.20	\$ 20,196	\$ 20,000		\$ 196	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1936, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1936	Estimated Year Ending June 30, 1938	General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
Fees and Commissions						
Clerk.....	\$ 35,946.60	\$ 33,500		\$ 33,500		
Law Library.....	7,778.00	8,000			\$ 8,000	Law Library
Candidates' Filing Fees.....	0	750	\$ 750			
Recorder.....	66,423.90	82,500		82,500		
Sheriff.....	9,472.22	5,000		5,000		
Justice Courts.....	11,391.75	16,420		16,420		
Treasurer.....	2,119.32	3,015	3,000	15		
Tax Collector.....	133.00	200		200		
Auditor.....	9,373.23	8,165	125	8,040		
Public Administrator.....	7,564.16	7,515		7,515		
Assessor.....	535.00	500		500		
Board of Supervisors.....	148.90	50	50			
District Attorney.....	1.00	6,000		6,000		
Surveyor.....	20.00	0		0		
Vital Statistics.....	200.00	0		0		
Local Registrars.....	11.00	10		10		
Total Fees and Commissions.....	\$ 151,118.08	\$ 171,625	\$ 3,925	\$ 159,700	\$ 8,000	
Special Services Rendered						
Care Inmates County Institutions.....	\$ 15,600.01	\$ 15,000	\$ 15,000			
Care Inmates State Institutions.....	724.00	624	624			
Care of Juvenile Court Wards.....	14,131.25	12,000	12,000			
Care of Indigents.....		500	500			
Care Federal and City Prisoners.....	7,709.60	6,250	6,250			
Intergovernmental Services.....	9,654.00	32,118	21,618		\$ 10,500	County Library
Contracts—Health Officer.....	15,156.50	13,500	13,500			
Laboratory Tests.....	26.80	15	15			
Transportation Insane and Prisoners.....	5,003.35	6,000	6,000			
Total Special Services Rendered.....	\$ 68,005.51	\$ 86,007	\$ 75,507		\$ 10,500	

**RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1936, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
For the Fiscal Year, July 1, 1937 to June 30, 1938**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS			
	Actual Year Ending June 30, 1936	Estimated Year Ending June 30, 1938	General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
Sale of Property						
Real Estate and Improvements.....	\$ 3,050.00	0	0			
Personal Property—Miscellaneous.....	359.21	\$ 75			\$ 75	Special Road
Produce—County Farm or Other Sources.....	91.05	700	\$ 700			
Poisoned Grain.....	266.01	350	350			
Books and Magazines.....	61.71	0				0 County Library
Total Sale of Property.....	\$ 3,827.98	\$ 1,125	\$ 1,050		\$ 75	
Miscellaneous						
Delinquent Taxes, Penalties and Interest.....	\$ 328,430.09	\$ 235,000	\$ 155,000	\$ 45,000	\$ 35,000	Special Assmt. District Refunding Bond and Int.
Intangibles—Solvent Credits.....	0	1,700	1,200	500		
Cancelled Warrants.....	1,595.97	600	600			
Compensation Insurance Refunds.....	0	5,000	5,000			
Gifts and Donations.....	1,300.00	1,250			1,250	Exhibition
Judgments and Damages.....	75.00	0	0			
Sundry Collections.....	1,161.82	900			900	Special Districts
Sundry Collections.....	1,149.14	748			748	Special Districts Bond and Interest
Escheats.....	10,093.33	0			0	General Unappropriated Reserve
Donation—P. W. A.....	71,041.75	0			0	High Schools
Unclassified Revenue.....	4,856.55	3,094			3,094	Elementary Schools
Unclassified Revenue.....	283,276.50	277,249			277,249	High Schools
Total Miscellaneous.....	\$ 702,980.15	\$ 525,541	\$ 161,800	\$ 45,500	\$ 318,241	
Grand Total Actual and Estimated Revenues.....	\$4,548,912.21	\$6,610,132	\$2,544,242	\$ 205,200	\$3,860,690	

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Summarization by Funds:							
General.....	\$ 2,695,200.40	\$ 2,687,549.92	\$ 1,189,034	\$ 3,876,563	\$ 4,703,773	\$ 5,315,339	
Salary.....	776,620.76	572,658.53	212,153	784,807	836,107	813,295	
Law Library.....	6,144.37	5,545.64	1,045	6,591	11,478	11,478	
Special Road Improvement.....	618,542.55	507,605.20	180,709	688,314	705,588	659,928	
Special Road.....	19,002.81	13,498.49	32,997	46,495	51,841	31,964	
Highway Maintenance.....	0	0	0	0	0	57,000	
County Library.....	33,363.84	23,748.76	11,553	35,303	35,244	35,244	
Tuberculosis Sanitarium Building.....	0	0	0	0	0	37,100	
Immigration.....	12,805.91	13,741.73	4,049	17,790	17,790	15,940	
Exhibition.....	17,818.19	2,680.15	0	2,680	7,892	14,092	
General Unappropriated Reserve.....					300,000	125,000	
General Reserves.....					103,040	278,040	
County Bond and Interest.....	271,132.50	202,182.50	70,168	272,350	633,433	633,433	
Cemetery Districts.....	4,970.91	3,477.45	1,450	4,927	4,000	9,290	
Special Districts.....	20,043.39	12,423.80	7,862	20,285	15,351	21,151	
Elementary Schools.....	2,393,711.70	1,604,508.87	1,387,951	2,992,460	939,951	945,553	
High Schools.....	2,049,083.85	1,682,794.04	885,072	2,567,866	919,351	897,442	
Junior College Tuition.....	9,133.94	148.71	12,075	12,224	15,675	15,675	
Unified Schools.....	0	0	0	0	4,169,170	4,169,370	
Acq. and Improv. Districts B. & I.....	8,929.05	160,327.16	97,545	257,872	3,832,030	3,832,029	
Road Improv. Districts B. & I.....	43,897.23	28,403.49	20,583	48,986	2,364,274	2,364,274	
Sanitary Districts Bond and Interest.....	17,230.33	13,869.86	1,804	15,674	27,962	27,962	
Elementary School Districts B. & I.....	282,573.00	131,491.00	134,258	265,749	393,324	393,324	
High School Districts B. & I.....	368,140.00	200,935.00	175,523	376,458	526,278	526,278	
Grand Total (as above).....	\$ 9,648,344.73	\$ 7,867,590.30	\$ 4,425,831	\$12,293,394	\$20,613,552	\$21,230,201	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
GENERAL GOVERNMENT								
LEGISLATIVE OFFICES								
Board of Supervisors								
Salaries and Wages.....	\$ 20,100.00	\$ 15,291.51	\$ 5,249	\$ 20,541	\$ 21,000	\$ 21,000	Salary	
	11,761.47	6,967.86	2,992	9,960	10,440	10,140	General	
Maintenance and Operation.....	6,295.45	5,293.29	2,627	7,919	7,125	7,190	General	
Capital Outlay.....	605.48	0	275	275	27	35	General	
Total Board of Supervisors.....	\$ 38,762.40	\$ 27,552.66	\$ 11,143	\$ 38,695	\$ 38,592	\$ 38,365		
County Clerk								
Salaries and Wages.....	\$ 68,555.36	\$ 46,047.74	12,445	\$ 58,492	\$ 57,200	\$ 52,700	Salary	
Maintenance and Operation.....	3,838.74	2,271.57	1,780	4,051	4,225	4,125	General	
Capital Outlay.....	716.29	594.27	0	595	600	700	General	
Total County Clerk.....	\$ 73,110.39	\$ 48,913.58	\$ 14,225	\$ 63,138	\$ 62,025	\$ 57,525		
Total Legislative Offices.....	\$ 111,872.79	\$ 76,466.24	\$ 25,368	\$ 101,833	\$ 100,617	\$ 95,890		
FINANCE OFFICES								
Auditor								
Salaries and Wages.....	\$ 59,064.16	\$ 43,837.26	\$ 15,283	\$ 59,120	\$ 58,620	\$ 58,080	Salary	
Maintenance and Operation.....	6,238.14	2,946.27	3,171	6,117	5,825	5,775	General	
Capital Outlay.....	1,234.30	548.80	427	976	3,000	3,050	General	
Total Auditor.....	\$ 66,536.60	\$ 47,332.33	\$ 18,881	\$ 66,213	\$ 67,445	\$ 66,905		
Treasurer								
Salaries and Wages.....	\$ 18,020.06	\$ 13,510.00	\$ 4,400	\$ 17,910	\$ 20,040	\$ 19,020	Salary	
Maintenance and Operation.....	787.74	627.77	360	987	910	1,125	General	
Capital Outlay.....	0	0	0	0	250	0	General	
Total Treasurer.....	\$ 18,807.80	\$ 14,137.77	\$ 4,760	\$ 18,897	\$ 21,200	\$ 20,145		

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Assessor								
Salaries and Wages.....	\$ 114,474.44	\$ 76,493.13	\$ 41,450	\$ 117,943	\$ 121,565	\$ 120,345	Salary	
Maintenance and Operation.....	13,050.65	9,612.73	5,963	15,575	14,790	14,790	General	
Capital Outlay.....	399.54	280.21	395	675	1,090	1,090	General	
Total Assessor.....	\$ 127,924.63	\$ 86,386.07	\$ 47,808	\$ 134,193	\$ 137,445	\$ 136,225		
Tax Collector								
Salaries and Wages.....	\$ 68,000.00	\$ 48,107.97	\$ 19,890	\$ 67,997	\$ 67,890	\$ 67,530	Salary	
Maintenance and Operation.....	12,000.00	7,769.11	4,175	11,942	11,500	11,500	General	
Capital Outlay.....	0	0	0	0	500	865	General	
Total Tax Collector.....	\$ 80,000.00	\$ 55,877.08	\$ 24,065	\$ 79,939	\$ 79,890	\$ 79,895		
Total Finance Offices.....	\$ 293,269.03	\$ 203,733.25	\$ 95,514	\$ 299,242	\$ 305,980	\$ 303,170		
LAW OFFICES								
District Attorney								
Salaries and Wages.....	\$ 66,154.49	\$ 50,742.77	\$ 17,040	\$ 67,782	\$ 68,760	\$ 71,190	Salary	
Maintenance and Operation.....	8,815.61	7,111.73	2,065	9,176	11,085	10,835	General	
Capital Outlay.....	0	359.55	391	750	923	923	General	
Total District Attorney.....	\$ 74,970.10	\$ 58,214.05	\$ 19,496	\$ 77,708	\$ 80,768	\$ 82,948		
Total Law Offices.....	\$ 74,970.10	\$ 58,214.05	\$ 19,496	\$ 77,708	\$ 80,768	\$ 82,948		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
GENERAL EXECUTIVE OFFICES								
Coroner-Public Administrator								
Salaries and Wages.....	\$ 22,953.33	\$ 17,671.32	\$ 5,984	\$ 23,655	\$ 24,000	\$ 23,940		Salary
Maintenance and Operation.....	5,257.27	2,347.09	1,634	3,980	4,650	4,650		General
Capital Outlay.....	151.72	0	1,630	1,630	800	800		General
Total Coroner.....	\$ 28,362.32	\$ 20,018.41	\$ 9,248	\$ 29,265	\$ 29,450	\$ 29,390		
Surveyor								
Salaries and Wages.....	\$ 43,040.00	\$ 31,946.36	\$ 10,975	\$ 42,921	\$ 43,100	\$ 43,100		Salary
Maintenance and Operation.....	5,806.53	3,981.64	2,567	6,549	6,350	6,350		General
Total Surveyor.....	\$ 48,846.53	\$ 35,928.00	\$ 13,542	\$ 49,470	\$ 49,450	\$ 49,450		
Planning Commission								
Salaries and Wages.....	\$ 5,600.00	\$ 4,200.03	\$ 1,400	\$ 5,600	\$ 5,520	\$ 5,580		General
Maintenance and Operation.....	843.55	455.70	465	920	905	930		General
Total Planning Commission.....	\$ 6,443.55	\$ 4,655.73	\$ 1,865	\$ 6,520	\$ 6,425	\$ 6,510		
Purchasing Agent								
Salaries and Wages.....	\$ 16,680.00	\$ 12,652.25	\$ 4,253	\$ 16,905	\$ 18,900	\$ 17,980		General
Maintenance and Operation.....	1,237.27	908.09	502	1,410	1,410	1,410		General
Capital Outlay.....	130.53	179.58	46	226	204	204		General
Total Purchasing Agent.....	\$ 18,047.80	\$ 13,739.92	\$ 4,801	\$ 18,541	\$ 20,514	\$ 19,594		
County Garage								
Maintenance and Operation.....	\$ 197.07	\$ 42.60	\$ 40	\$ 82	\$ 597	\$ 597		General
Capital Outlay.....	1,018.18	19.07	0	19	0	4,600		General
Total County Garage.....	\$ 1,215.25	\$ 61.67	\$ 40	\$ 101	\$ 597	\$ 5,197		

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
Civil Service and Personnel							
Salaries and Wages.....	\$ 5,090.04	\$ 5,752.28	\$ 2,308	\$ 8,060	\$ 8,500	\$ 8,070	General
Maintenance and Operation.....	1,319.39	861.19	990	1,852	1,380	1,380	General
Capital Outlay.....	2,146.62	394.02	165	559	412	412	General
Total Civil Service and Personnel....	\$ 8,556.05	\$ 7,007.49	\$ 3,463	\$ 10,471	\$ 10,292	\$ 9,862	
Total General Executive Offices....	\$ 111,471.50	\$ 81,411.22	\$ 32,959	\$ 114,368	\$ 116,728	\$ 120,003	
ELECTIONS							
Primary							
Maintenance and Operation.....	\$ 35,448.39	\$ 27,178.63	0	\$ 27,179	\$ 0	0	General
Total Primary.....	\$ 35,448.39	\$ 27,178.63	0	\$ 27,179	0	0	
General							
Maintenance and Operation.....	0	\$ 52,913.26	0	\$ 52,913	0	0	General
Total General.....	0	\$ 52,913.26	0	\$ 52,913	0	0	
Special							
Maintenance and Operation.....	\$ 23,466.56	0	0	0	0	0	General
Total Special.....	\$ 23,466.56	0	0	0	0	0	
Registration							
Maintenance and Operation.....	\$ 2,940.75	\$ 1,074.12	\$ 155	\$ 1,230	\$ 2,050	\$ 2,050	General
Capital Outlay.....	9,250.97	3,194.24	0	3,194	200	200	General
Total Registration.....	\$ 12,191.72	\$ 4,268.36	\$ 155	\$ 4,424	\$ 2,250	\$ 2,250	
Total Elections.....	\$ 71,106.67	\$ 84,360.25	\$ 155	\$ 84,516	\$ 2,250	\$ 2,250	

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDED JUNE 30, 1936
 RECAPITULATION OF ACTUAL EXPENDITURES FOR YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
JUDICIAL OFFICES								
Superior Courts								
Salaries and Wages.....	\$ 16,300.41	\$ 12,374.64	\$ 4,126	\$ 16,500	\$ 21,000	\$ 16,500	Salary	
	2,217.91	1,871.38	500	2,371	2,300	2,300	General	
Maintenance and Operation.....	12,931.13	6,916.21	4,676	11,591	11,850	14,850	General	
Capital Outlay.....	739.97	559.80	411	971	1,500	1,500	General	
Total Superior Courts.....	\$ 32,189.42	\$ 21,722.03	\$ 9,713	\$ 31,433	\$ 36,650	\$ 35,150		
Justice Courts								
Salaries and Wages.....	\$ 41,760.00	\$ 31,265.16	\$ 10,365	\$ 41,630	\$ 10,980	\$ 10,140	Salary	
Maintenance and Operation.....	16,601.78	11,320.28	6,036	17,355	4,990	4,990	General	
Capital Outlay.....	441.72	373.87	196	569	0	0	General	
Total Justice Courts.....	\$ 58,803.50	\$ 42,959.31	\$ 16,597	\$ 59,554	\$ 15,970	\$ 15,130		
Trial Juries, Interpreters, Witnesses								
Maintenance and Operation.....	\$ 19,847.96	\$ 14,855.35	\$ 7,741	\$ 22,597	\$ 22,900	\$ 22,900	General	
Total Trial Juries, Interpreters, Witnesses.....	\$ 19,847.96	\$ 14,855.35	\$ 7,741	\$ 22,597	\$ 22,900	\$ 22,900		
Grand Jury								
Maintenance and Operation.....	\$ 4,536.87	\$ 1,635.25	\$ 949	\$ 2,585	\$ 3,381	\$ 3,931	General	
Total Grand Jury.....	\$ 4,536.87	\$ 1,635.25	\$ 949	\$ 2,585	\$ 3,381	\$ 3,931		
Law Library								
Salaries and Wages.....	\$ 3,920.00	\$ 2,995.00	\$ 1,005	\$ 4,000	\$ 4,040	\$ 4,040	Law Library	
Maintenance and Operation.....	114.14	75.92	40	116	450	450	Law Library	
Capital Outlay.....	2,110.23	2,474.72	0	2,475	3,500	3,500	Law Library	
Total Law Library.....	\$ 6,144.37	\$ 5,545.64	\$ 1,045	\$ 6,591	\$ 7,990	\$ 7,990		

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Municipal Courts, San Diego								
Salaries and Wages	0	0	0	0	\$ 61,720	\$ 61,720	Salary	
Maintenance and Operation	0	0	0	0	20,700	20,430	General	
Capital Outlay	0	0	0	0	1,911	3,172	General	
Total Municipal Courts, San Diego	0	0	0	0	\$ 84,331	\$ 85,322		
Total Judicial Offices	\$ 121,522.12	\$ 86,717.58	\$ 36,045	\$ 122,760	\$ 171,222	\$ 170,423		
GENERAL GOVERNMENT BUILDINGS								
Court House and Grounds								
Salaries and Wages	\$ 25,703.72	\$ 20,430.27	\$ 7,685	\$ 28,115	\$ 28,715	\$ 28,655	General	
Maintenance and Operation	65,228.75	49,564.68	20,849	70,415	70,560	70,860	General	
Capital Outlay	246.10	201.81	0	202	16	16	General	
Total Court House and Grounds	\$ 91,178.57	\$ 70,196.76	\$ 28,534	\$ 98,732	\$ 99,291	\$ 99,531		
County Property								
Salaries and Wages	\$ 3,683.33	\$ 4,667.00	\$ 2,697	\$ 7,364	\$ 7,420	\$ 7,420	General	
Maintenance and Operation	6,626.05	2,628.63	4,353	6,977	6,302	6,559	General	
Capital Outlay	2,730.08	262.92	3,061	3,323	0	5,000	General	
Total County Property	\$ 13,039.46	\$ 7,558.55	\$ 10,111	\$ 17,664	\$ 13,722	\$ 18,979		
Total General Government Buildings	\$ 104,218.03	\$ 77,755.31	\$ 38,645	\$ 116,396	\$ 113,013	\$ 118,510		
Total General Government	\$ 888,430.24	\$ 668,657.90	\$ 248,182	\$ 916,823	\$ 890,578	\$ 893,194		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
PROTECTION TO PERSON AND PROPERTY							
PEACE OFFICERS AND JAILS							
Sheriff							
Salaries and Wages.....	\$ 109,867.44	\$ 82,379.10	\$ 29,756	\$ 112,135	\$ 107,480	\$ 104,660	Salary
Maintenance and Operation.....	35,030.33	23,910.40	14,136	38,046	35,350	35,300	General
Capital Outlay.....	1,323.37	163.62	276	440	805	805	General
Total Sheriff.....	\$ 146,221.14	\$ 106,453.12	\$ 44,168	\$ 150,621	\$ 143,635	\$ 140,765	
County Jail							
Maintenance and Operation.....	\$ 19,575.26	\$ 12,460.99	\$ 12,335	\$ 24,796	\$ 21,600	\$ 20,650	General
Capital Outlay.....	674.32	39.14	125	164	125	125	General
Total County Jail.....	\$ 20,249.58	\$ 12,500.13	\$ 12,460	\$ 24,960	\$ 21,725	\$ 20,775	
Industrial Road Camp							
Salaries and Wages.....	\$ 24,936.50	\$ 18,136.87	\$ 6,675	\$ 24,812	\$ 29,335	\$ 30,625	General
Maintenance and Operation.....	14,568.83	9,616.16	6,224	15,840	18,800	36,975	General
Capital Outlay.....	0	0	2,880	2,880	0	7,393	General
Total Industrial Road Camp.....	\$ 39,505.33	\$ 27,753.03	\$ 15,779	\$ 43,532	\$ 48,135	\$ 74,993	
Total Peace Officers and Jails.....	\$ 205,976.05	\$ 146,706.28	\$ 72,407	\$ 219,113	\$ 213,495	\$ 236,533	
GENERAL PROTECTIVE SERVICES							
Recorder							
Salaries and Wages.....	\$ 26,280.00	\$ 19,575.00	\$ 6,525	\$ 26,100	\$ 27,852	\$ 26,400	Salary
	31,467.03	24,114.84	8,385	32,500	32,500	32,500	General
Maintenance and Operation.....	4,599.88	4,566.01	2,386	6,952	6,735	6,735	General
Capital Outlay.....	490.09	5.55	494	500	500	500	General
Total Recorder.....	\$ 62,837.00	\$ 48,261.40	\$ 17,790	\$ 66,052	\$ 67,587	\$ 66,135	

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Sealer Weights and Measures								
Salaries and Wages.....	\$ 10,380.00	\$ 8,505.00	\$ 2,835	\$ 11,340	\$ 11,460	\$ 11,400	Salary	
Maintenance and Operation.....	3,642.53	2,289.30	1,054	3,343	3,410	3,410	General	
Capital Outlay.....	178.36	0	20	20	0	0	General	
Total Sealer Weights and Measures.....	\$ 14,200.89	\$ 10,794.30	\$ 3,909	\$ 14,703	\$ 14,870	\$ 14,810		
Total General Protective Services.....								
	\$ 77,037.89	\$ 59,055.70	\$ 21,699	\$ 80,755	\$ 82,457	\$ 80,945		
AID TO AGRICULTURE								
Agricultural Commissioner								
Salaries and Wages.....	\$ 37,087.94	\$ 29,692.47	\$ 10,220	\$ 39,912	\$ 40,860	\$ 40,230	Salary	
Maintenance and Operation.....	12,110.87	7,550.50	3,136	10,685	10,690	10,690	General	
Capital Outlay.....	19.66	0	0	0	137	137	General	
Total Agricultural Commissioner.....	\$ 49,218.47	\$ 37,242.97	\$ 13,356	\$ 50,597	\$ 51,687	\$ 51,057		
Farm Advisor								
Salaries and Wages.....	\$ 2,640.00	\$ 1,980.00	\$ 660	\$ 2,640	\$ 3,240	\$ 3,240	General	
Maintenance and Operation.....	3,354.10	2,439.36	1,604	4,040	6,135	5,035	General	
Capital Outlay.....	0	0	210	210	272	272	General	
Total Farm Advisor.....	\$ 5,994.10	\$ 4,419.36	\$ 2,474	\$ 6,890	\$ 9,647	\$ 8,547		
Total Aid to Agriculture.....	\$ 55,212.57	\$ 41,662.33	\$ 15,830	\$ 57,487	\$ 61,334	\$ 59,604		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	EXPENDITURES Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
FIRE PROTECTION							
Forester and Fire Warden							
Maintenance and Operation.....	\$ 29,526.94	\$ 17,727.32	\$ 12,722	\$ 30,450	\$ 32,000	\$ 32,000	General
Total Forester and Fire Warden.....	\$ 29,526.94	\$ 17,727.32	\$ 12,722	\$ 30,450	\$ 32,000	\$ 32,000	
Total Fire Protection.....	\$ 29,526.94	\$ 17,727.32	\$ 12,722	\$ 30,450	\$ 32,000	\$ 32,000	
INSURANCE							
Compensation Insurance							
Maintenance and Operation.....	\$ 24,978.32	\$ 29,523.19	\$ 16,500	\$ 46,023	\$ 33,000	\$ 33,000	General
Total Compensation Insurance.....	\$ 24,978.32	\$ 29,523.19	\$ 16,500	\$ 46,023	\$ 33,000	\$ 33,000	
Fire and Burglary Insurance							
Maintenance and Operation.....	\$ 12,620.80	\$ 6,678.69	\$ 8,342	\$ 15,021	\$ 13,568	\$ 13,568	General
Total Fire and Burglary Insurance ..	\$ 12,620.80	\$ 6,678.69	\$ 8,342	\$ 15,021	\$ 13,568	\$ 13,568	
Total Insurance.....	\$ 37,599.12	\$ 36,201.88	\$ 24,842	\$ 61,044	\$ 46,568	\$ 46,568	
Total Protection							
Person and Property.....	\$ 405,352.57	\$ 301,353.51	\$ 147,500	\$ 448,849	\$ 435,854	\$ 455,650	

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	EXPENDITURES Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
HEALTH AND SANITATION							
PUBLIC HEALTH SERVICES							
Health Officer							
Salaries and Wages.....	\$ 56,884.11	\$ 43,162.57	\$ 14,739	\$ 57,901	\$ 60,016	\$ 59,296	General
Maintenance and Operation.....	16,870.76	12,846.42	7,854	20,700	21,700	21,640	General
Capital Outlay.....	765.66	100.00	0	100	75	75	General
Total Health Officer.....	\$ 74,520.53	\$ 56,108.99	\$ 22,593	\$ 78,701	\$ 81,791	\$ 81,011	
Pest Control							
Salaries and Wages.....	\$ 6,205.00	\$ 4,219.95	\$ 2,180	\$ 6,400	\$ 6,400	\$ 6,025	General
Maintenance and Operation.....	6,273.86	3,539.20	3,071	6,610	6,580	6,640	General
Capital Outlay.....	171.65	0	0	0	820	45	General
Total Pest Control.....	\$ 12,650.51	\$ 7,759.15	\$ 5,251	\$ 13,010	\$ 13,800	\$ 12,710	
Total Public Health Services.....	\$ 87,171.04	\$ 63,868.14	\$ 27,844	\$ 91,711	\$ 95,591	\$ 93,721	
Total Health and Sanitation.....	\$ 87,171.04	\$ 63,868.14	\$ 27,844	\$ 91,711	\$ 95,591	\$ 93,721	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	EXPENDITURES Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
HIGHWAYS AND BRIDGES							
Maintenance and Operation							
HIGHWAYS AND ROADS							
Salaries and Wages.....	\$ 296,997.26	\$ 152,483.73	\$ 48,376	\$ 200,860	\$ 200,471	\$ 200,471	Special Road
Salaries and Wages.....	7,456.25	0	0	0	0	0	Improvement
Maintenance and Operation.....	207,205.07	54,312.69	8,962	63,275	49,839	49,839	Special Road
Maintenance and Operation.....	10,268.65	13,476.36	12,989	26,465	26,250	26,250	Improvement
Capital Outlay.....	15,313.62	2,442.77	0	2,443	0	0	Special Road
Capital Outlay.....	1,277.91	0	0	0	0	0	Improvement
Total Highways and Roads.....	\$ 538,518.76	\$ 222,715.55	\$ 70,327	\$ 293,043	\$ 276,560	\$ 276,560	Special Road
Bridges and Culverts							
Salaries and Wages.....	0	\$ 3,860.12	\$ 2,215	\$ 6,075	\$ 5,395	\$ 5,395	Special Road
Maintenance and Operation.....	0	0	0	0	16,091	5,714	Improvement
	0	2,543.23	9,313	11,856	9,189	9,189	Special Road
							Improvement
Total Bridges and Culverts.....	0	\$ 6,403.35	\$ 11,528	\$ 17,931	\$ 30,675	\$ 20,298	
Highway Garage							
Salaries and Wages.....	0	\$ 33,846.77	\$ 13,943	\$ 47,790	\$ 46,439	\$ 46,439	Special Road
Maintenance and Operation.....	0	94,448.84	15,797	110,246	132,000	132,000	Improvement
	0	22.13	20,008	20,030	0	0	Special Road
Total Highway Garage.....	0	\$ 128,317.74	\$ 49,748	\$ 178,066	\$ 178,439	\$ 178,439	

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Administration								
Salaries and Wages.....	\$ 9,554.41	\$ 7,515.00	\$ 6,205	\$ 13,720	\$ 13,720	\$ 14,020		Special Road Improvement
Maintenance and Operation.....	1,361.44	1,083.97	576	1,660	1,845	1,845		Special Road Improvement
Capital Outlay.....	62.57	194.93	0	195	0	0		Special Road Improvement
Total Administration.....	\$ 10,978.42	\$ 8,793.90	\$ 6,781	\$ 15,575	\$ 15,565	\$ 15,865		
Total Maintenance and Operation.....	\$ 549,497.18	\$ 366,230.54	\$ 138,384	\$ 504,615	\$ 501,239	\$ 491,162		
CONSTRUCTION AND OUTLAYS								
Highways and Roads								
Salaries and Wages.....	0	0	0	0	0	\$ 23,750		Highway Maintenance
	0	\$ 65,271.38	\$ 23,429	\$ 88,700	\$ 94,961	71,211		Special Road Improvement
Maintenance and Operation.....	\$ 88,048.18	60,121.83	20,911	81,033	81,840	59,630		Special Road Improvement
	11,136.92	4,523.89	7,993	12,517	12,000	12,000		General Highway
	0	0	0	0	0	23,750		Highway Maintenance
Capital Outlay.....	0	160.50	0	160	0	0		Special Road Improvement
Total Highways and Roads.....	\$ 99,185.10	\$ 130,077.60	\$ 52,333	\$ 182,410	\$ 188,801	\$ 190,341		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Bridges and Culverts								
Salaries and Wages	0	\$ 7,324.06	\$ 7,521	\$ 14,845	\$ 10,069	\$ 10,069		Special Road Improvement
	0	0	0	0	9,500	0		Special Road
Maintenance and Operation.....	0	21,995.38	23,461	45,456	59,820	59,820		Special Road Improvement
	0	0	0	0	0	9,500		Highway Maintenance
Total Bridges and Culverts.....	0	\$ 29,319.44	\$ 30,982	\$ 60,301	\$ 79,389	\$ 79,389		
Total Construction and Outlays.....	\$ 99,185.10	\$ 159,397.04	\$ 83,315	\$ 242,711	\$ 268,190	\$ 269,730		
Total Highways and Bridges....	\$ 648,682.28	\$ 525,627.58	\$ 221,699	\$ 747,326	\$ 769,429	\$ 760,892		
RECREATION								
Parks								
Salaries and Wages.....	\$ 6,493.99	\$ 4,515.75	\$ 2,790	\$ 7,306	\$ 7,321	\$ 7,306		General
Maintenance and Operation.....	3,473.87	1,845.74	4,519	6,364	4,985	4,985		General
Capital Outlay.....	196.12	1,416.50	259	1,676	3,324	2,524		General
Total Parks.....	\$ 10,163.98	\$ 7,777.99	\$ 7,568	\$ 15,346	\$ 15,630	\$ 14,815		
San Diego Society of Natural History								
Maintenance and Operation.....	\$ 4,000.00	\$ 3,749.94	\$ 1,250	\$ 5,000	\$ 6,000	\$ 6,000		General
Total San Diego Society of Natural History.....	\$ 4,000.00	\$ 3,749.94	\$ 1,250	\$ 5,000	\$ 6,000	\$ 6,000		

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
San Diego Zoological Society								
Maintenance and Operation.....	\$ 2,477.29	\$ 3,924.81	\$ 1,073	\$ 4,998	\$ 5,000	\$ 5,000	General	
Total San Diego Zoological Society.....	\$ 2,477.29	\$ 3,924.81	\$ 1,073	\$ 4,998	\$ 5,000	\$ 5,000		
Total Recreation.....	\$ 16,641.27	\$ 15,452.74	\$ 9,891	\$ 25,344	\$ 26,630	\$ 25,815		
CHARITIES AND CORRECTIONS								
HOSPITAL CARE								
Hospital								
Salaries and Wages.....	\$ 336,740.44	\$ 257,751.88	\$ 86,203	\$ 343,955	\$ 352,782	\$ 351,762	General	
Maintenance and Operation.....	162,595.51	117,221.96	51,299	168,521	171,725	171,725	General	
Capital Outlay.....	4,641.71	946.68	5,053	6,000	5,000	40,700	37,100 Tubercular Sanitarium Building General	
Total Hospital.....	\$ 503,977.66	\$ 375,920.52	\$ 142,555	\$ 518,476	\$ 529,507	\$ 601,287		
County Farm								
Salaries and Wages.....	\$ 52,213.32	\$ 38,516.80	\$ 13,455	\$ 51,971	\$ 52,875	\$ 52,815	General	
Maintenance and Operation.....	38,728.66	27,502.56	12,677	40,180	38,938	38,938	General	
Capital Outlay.....	0	0	0	0	1,310	466	General	
Total County Farm.....	\$ 90,941.98	\$ 66,019.36	\$ 26,132	\$ 92,151	\$ 93,123	\$ 92,219		
Total Hospital Care.....	\$ 594,919.64	\$ 441,939.88	\$ 168,687	\$ 610,627	\$ 622,630	\$ 693,506		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	EXPENDITURES Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
OUTSIDE WELFARE							
Welfare Administration							
Salaries and Wages.....	\$ 107,248.86	\$ 104,616.03	\$ 40,140	\$ 144,756	\$ 218,395	\$ 216,715	General
Maintenance and Operation.....	16,042.67	12,147.17	6,936	19,082	31,629	31,629	General
Capital Outlay.....	2,658.93	614.11	1,434	2,048	3,951	8,460	General
Total Welfare Administration.....	\$ 125,950.46	\$ 117,377.31	\$ 48,510	\$ 165,886	\$ 253,975	\$ 256,804	
Support of Orphans							
Maintenance and Operation.....	\$ 84,846.69	\$ 75,610.31	\$ 36,929	\$ 112,539	\$ 152,251	\$ 225,282	General
Total Support of Orphans.....	\$ 84,846.69	\$ 75,610.31	\$ 36,929	\$ 112,539	\$ 152,251	\$ 225,282	
Relief of Blind							
Maintenance and Operation.....	\$ 35,871.33	\$ 32,601.10	\$ 12,500	\$ 45,101	\$ 51,779	\$ 72,083	General
Total Relief of Blind.....	\$ 35,871.33	\$ 32,601.10	\$ 12,500	\$ 45,101	\$ 51,779	\$ 72,083	
Relief of Needy Aged							
Maintenance and Operation.....	\$ 451,518.32	\$ 947,448.44	\$ 388,500	\$ 1,335,948	\$ 1,865,760	\$ 2,166,403	General
Total Relief of Needy Aged.....	\$ 451,518.32	\$ 947,448.44	\$ 388,500	\$ 1,335,948	\$ 1,865,760	\$ 2,166,403	
Relief of Indigents							
Maintenance and Operation.....	\$ 488,556.14	\$ 377,036.96	\$ 203,259	\$ 580,296	\$ 792,858	\$ 693,370	
Total Relief of Indigents.....	\$ 488,556.14	\$ 377,036.96	\$ 203,259	\$ 580,296	\$ 792,858	\$ 693,370	

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
Food Conservation							
Salaries and Wages.....	\$ 4,740.00	\$ 3,555.00	\$ 1,185	\$ 4,740	\$ 4,740	\$ 4,740	General
Maintenance and Operation.....	4,995.79	3,479.65	2,285	5,766	5,934	5,934	General
Capital Outlay.....	818.85	30.79	0	31	0	94	General
Total Food Conservation.....	\$ 10,554.64	\$ 7,065.44	\$ 3,470	\$ 10,537	\$ 10,674	\$ 10,768	
Unemployment Relief							
Maintenance and Operation.....	\$ 25.00	0	0	0	0	0	General
Total Unemployment Relief.....	\$ 25.00	0	0	0	0	0	
Veterans' Service							
Salaries and Wages.....	\$ 3,485.81	\$ 3,363.75	\$ 1,215	\$ 4,579	\$ 4,920	\$ 4,920	General
Maintenance and Operation.....	1,184.08	685.02	504	1,189	1,227	1,227	General
Capital Outlay.....	36.26	0	0	0	55	55	General
Total Veterans' Service.....	\$ 4,706.15	\$ 4,048.77	\$ 1,719	\$ 5,768	\$ 6,202	\$ 6,202	
Total Outside Welfare.....	\$ 1,202,028.73	\$ 1,561,188.33	\$ 694,887	\$ 2,256,075	\$ 3,133,499	\$ 3,430,912	
PROBATION							
Probation Officer							
Salaries and Wages.....	\$ 28,480.64	\$ 24,539.00	\$ 8,610	\$ 33,149	\$ 42,480	\$ 35,880	Salary
Maintenance and Operation.....	3,453.06	3,076.71	1,230	4,305	5,530	5,455	General
Capital Outlay.....	817.44	264.75	157	421	1,531	277	General
Total Probation Officer.....	\$ 32,751.14	\$ 27,880.46	\$ 9,997	\$ 37,875	\$ 49,541	\$ 41,612	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
Detention Home							
Salaries and Wages.....	\$ 13,369.03	\$ 11,294.11	\$ 4,485	\$ 15,779	\$ 16,740	\$ 16,560	General
Maintenance and Operation.....	15,035.99	13,354.81	6,477	19,835	21,707	21,507	General
Capital Outlay.....	0	177.05	0	177	475	475	General
Total Detention Home.....	\$ 28,405.02	\$ 24,825.97	\$ 10,962	\$ 35,791	\$ 38,922	\$ 38,542	
Juvenile Court Wards							
Maintenance and Operation.....	\$ 51,525.62	\$ 44,641.89	\$ 20,874	\$ 65,515	\$ 69,200	\$ 70,750	General
Total Juvenile Court Wards.....	\$ 51,525.62	\$ 44,641.89	\$ 20,874	\$ 65,515	\$ 69,200	\$ 70,750	
Juvenile Forestry Camp							
Salaries and Wages.....	0	\$ 1,264.65	\$ 906	\$ 2,171	\$ 10,350	\$ 7,070	General
Maintenance and Operation.....	0	1,597.23	1,927	3,522	15,018	14,418	General
Capital Outlay.....	0	843.14	77	920	6,315	3,765	General
Total Juvenile Forestry Camp.....	0	\$ 3,705.02	\$ 2,910	\$ 6,613	\$ 31,683	\$ 25,253	
Total Probation.....	\$ 112,681.78	\$ 101,053.34	\$ 44,743	\$ 145,794	\$ 189,346	\$ 176,157	
STATE INSTITUTIONAL ACCOUNTS							
Reform School							
Maintenance and Operation.....	\$ 12,391.84	\$ 5,515.14	\$ 6,935	\$ 12,450	\$ 12,000	\$ 12,000	General
Total Reform School.....	\$ 12,391.84	\$ 5,515.14	\$ 6,935	\$ 12,450	\$ 12,000	\$ 12,000	
Feebleminded Home							
Maintenance and Operation.....	\$ 14,507.12	\$ 7,606.15	\$ 6,964	\$ 14,570	\$ 14,500	\$ 14,500	General
Total Feebleminded Home.....	\$ 14,507.12	\$ 7,606.15	\$ 6,964	\$ 14,570	\$ 14,500	\$ 14,500	

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Hospital for Insane-Narcotics								
Maintenance and Operation.....	\$ 12,951.02	\$ 7,581.59	\$ 5,338	\$ 12,920	\$ 13,000	\$ 13,000	General	
Total Hospital for Insane-Narcotics.....	\$ 12,951.02	\$ 7,581.59	\$ 5,338	\$ 12,920	\$ 13,000	\$ 13,000		
Deaf and Blind School								
Maintenance and Operation.....	\$ 59.15	\$ 28.26	\$ 32	\$ 60	\$ 100	\$ 100	General	
Total Deaf and Blind School.....	\$ 59.15	\$ 28.26	\$ 32	\$ 60	\$ 100	\$ 100		
Total State Institutional Accounts.....	\$ 39,909.13	\$ 20,731.14	\$ 19,269	\$ 40,000	\$ 39,600	\$ 39,600		
SPECIAL WELFARE								
Examination and Care of Insane								
Maintenance and Operation.....	\$ 189.51	\$ 165.00	\$ 85	\$ 250	\$ 250	\$ 250	General	
Total Examination and Care Insane.....	\$ 189.51	\$ 165.00	\$ 85	\$ 250	\$ 250	\$ 250		
Burial Indigents and Veterans								
Maintenance and Operation.....	\$ 3,935.38	\$ 3,037.95	\$ 1,462	\$ 4,500	0	0	General	
Total Burial Indigents and Veterans.....	\$ 3,935.38	\$ 3,037.95	\$ 1,462	\$ 4,500	0	0		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	EXPENDITURES Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
Sundry Charities and Corrections							
Salaries and Wages.....	\$ 204.00	\$ 138.63	\$ 162	\$ 300	\$ 300	\$ 300	General
Maintenance and Operation.....	20,885.69	18,793.32	9,111	27,904	32,400	31,400	General
Total Sundry Charities and Corrections.....	\$ 21,089.69	\$ 18,931.95	\$ 9,273	\$ 28,204	\$ 32,700	\$ 31,700	
Total Special Welfare.....	\$ 25,214.58	\$ 22,134.90	\$ 10,820	\$ 32,954	\$ 32,950	\$ 31,950	
Total Charities and Corrections	\$ 1,974,753.86	\$ 2,147,047.59	\$ 938,406	\$ 3,085,450	\$ 4,018,025	\$ 4,372,125	
MISCELLANEOUS EXPLOITATION							
County Advertising							
Maintenance and Operation.....	\$ 12,805.91	\$ 13,741.73	\$ 4,049	\$ 17,790	\$ 17,790	\$ 15,940	Immigration
Total County Advertising.....	\$ 12,805.91	\$ 13,741.73	\$ 4,049	\$ 17,790	\$ 17,790	\$ 15,940	
Fairs and Exhibits							
Maintenance and Operation.....	\$ 17,818.19	\$ 2,680.15	0	\$ 2,680	\$ 2,850	\$ 10,900	Exhibition
Total Fairs and Exhibits.....	\$ 17,818.19	\$ 2,680.15	0	\$ 2,680	\$ 2,850	\$ 10,900	
Total Exploitation.....	\$ 30,624.10	\$ 16,421.88	\$ 4,049	\$ 20,470	\$ 20,640	\$ 26,840	

FISCAL YEAR 1937-1938

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
For the Fiscal Year, July 1, 1937 to June 30, 1938**

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
PUBLIC ENTERPRISES								
Cemetery Districts								
Maintenance and Operation.....	\$ 4,970.91	\$ 3,477.45	\$ 1,450	\$ 4,927	\$ 4,000	\$ 6,660		Cemetery Districts
Total Cemetery Districts.....	\$ 4,970.91	\$ 3,477.45	\$ 1,450	\$ 4,927	\$ 4,000	\$ 6,660		
Other Special Districts								
Maintenance and Operation.....	\$ 20,043.39	\$ 12,423.80	\$ 7,862	\$ 20,285	\$ 15,351	\$ 15,351		Special Districts
Total Other Special Districts.....	\$ 20,043.39	\$ 12,423.80	\$ 7,862	\$ 20,285	\$ 15,351	\$ 15,351		
Total Public Enterprises.....	\$ 25,014.30	\$ 15,901.25	\$ 9,312	\$ 25,212	\$ 19,351	\$ 22,011		
SPECIAL PAYMENTS								
Miscellaneous-Unclassified								
Maintenance and Operation.....	\$ 64,147.90	\$ 41,660.57	\$ 13,100	\$ 54,761	\$ 32,702	\$ 284,669		General
Total Miscellaneous-Unclassified ..	\$ 64,147.90	\$ 41,660.57	\$ 13,100	\$ 54,761	\$ 32,702	\$ 284,669		
Total Special Payments.....	\$ 64,147.90	\$ 41,660.57	\$ 13,100	\$ 54,761	\$ 32,702	\$ 284,669		
Total Miscellaneous.....	\$ 119,786.30	\$ 73,983.70	\$ 26,461	\$ 100,443	\$ 72,693	\$ 333,520		
EDUCATION SCHOOLS								
Superintendent of Schools								
Salaries and Wages.....	\$ 23,152.49	\$ 18,300.10	\$ 6,090	\$ 24,390	\$ 26,700	\$ 26,060		Salary
Maintenance and Operation.....	2,503.64	2,241.06	1,290	3,531	4,950	4,150		General
Capital Outlay.....	751.84	10.66	81	92	240	1,740		General
Total Superintendent of Schools...\$	\$ 26,407.97	\$ 20,551.82	\$ 7,461	\$ 28,013	\$ 31,890	\$ 31,950		

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Board of Education								
Salaries and Wages	\$ 250.00	\$ 130.00	\$ 160	\$ 290	\$ 400	\$ 400	Salary	
Maintenance and Operation	973.76	257.93	850	1,107	1,200	1,200	General	
Capital Outlay	0	0	95	95	0	0	General	
Total Board of Education	\$ 1,223.76	\$ 387.93	\$ 1,105	\$ 1,492	\$ 1,600	\$ 1,600		
Elementary Schools								
Maintenance and Operation	\$ 2,393,711.70	\$ 1,604,508.87	\$ 1,387,951	\$ 2,992,460	\$ 937,360	\$ 943,431	Elementary Schools	
Total Elementary Schools	\$ 2,393,711.70	\$ 1,604,508.87	\$ 1,387,951	\$ 2,992,460	\$ 937,360	\$ 943,431		
High Schools								
Maintenance and Operation	\$ 2,049,083.85	\$ 1,682,794.04	\$ 885,072	\$ 2,567,866	\$ 919,351	\$ 897,442	High Schools	
Total High Schools	\$ 2,049,083.85	\$ 1,682,794.04	\$ 885,072	\$ 2,567,866	\$ 919,351	\$ 897,442		
Junior College Tuition								
Maintenance and Operation	\$ 9,133.94	\$ 148.71	\$ 12,075	\$ 12,224	\$ 15,675	\$ 15,675	Junior College Tuition	
Total Junior College Tuition	\$ 9,133.94	\$ 148.71	\$ 12,075	\$ 12,224	\$ 15,675	\$ 15,675		
Unified Schools								
Maintenance and Operation	0	0	0	0	\$ 4,169,170	\$ 4,169,370	Unified Schools	
Total Unified Schools	0	0	0	0	\$ 4,169,170	\$ 4,169,370		
Total Schools	\$ 4,479,561.22	\$ 3,308,391.37	\$ 2,293,664	\$ 5,602,055	\$ 6,075,046	\$ 6,059,468		

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES

For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
LIBRARIES							
County Library							
Salaries and Wages.....	\$ 2,700.00	\$ 2,250.00	\$ 750	\$ 3,000	\$ 3,000	\$ 3,000	Salary
	19,034.05	14,426.30	4,908	19,335	19,594	19,594	County
Maintenance and Operation.....	6,159.36	4,721.97	3,008	7,730	6,750	6,750	Library
Capital Outlay.....	8,170.43	4,600.49	3,637	8,238	8,900	8,900	County
							Library
Total County Library.....	\$ 36,063.84	\$ 25,998.76	\$ 12,303	\$ 38,303	\$ 38,244	\$ 38,244	
Total Education.....	\$ 4,515,625.06	\$ 3,334,390.13	\$ 2,305,967	\$ 5,640,358	\$ 6,113,290	\$ 6,097,712	
RESERVES							
Unappropriated Reserves.....					\$ 300,000	\$ 125,000	
General Reserves.....					6,132,122	6,313,232	
Total Reserves.....					\$ 6,432,122	\$ 6,438,232	
Total Excluding Interest and Debt Redemption.....	\$ 8,656,442.62	\$ 7,130,381.29	\$ 3,925,950	\$11,056,304	\$18,854,212	\$19,470,861	
Interest and Debt Redemption							
Interest.....	\$ 443,330.64	\$ 334,194.17	\$ 150,467	\$ 484,661	\$ 723,871	\$ 723,871	
Redemption.....	548,571.47	403,014.84	349,414	752,429	1,035,469	1,035,469	
Total Interest and Debt Redemption.....	\$ 991,902.11	\$ 737,209.01	\$ 499,881	\$ 1,237,090	\$ 1,759,340	\$ 1,759,340	
Grand Total.....	\$ 9,648,344.73	\$ 7,867,590.30	\$ 4,425,831	\$12,293,394	\$20,613,552	\$21,230,201	

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Summarization by General Classification:							
Salaries and Wages	\$ 1,830,947.29	\$ 1,433,552.79	\$ 524,770	\$ 1,958,317	\$ 2,112,505	\$ 2,082,303	
Maintenance and Operation	6,765,204.81	5,675,374.96	3,379,385	9,054,738	10,260,817	10,810,351	
Capital Outlay	60,290.52	21,453.54	21,795	43,249	48,768	139,975	
Interest and Debt Redemption	991,902.11	737,209.01	499,881	1,237,090	1,759,340	1,759,340	
Total Excluding Reserves	\$ 9,648,344.73	\$ 7,867,590.30	\$ 4,425,831	\$12,293,394	\$14,181,430	\$14,791,969	
Reserves					\$ 6,432,122	\$ 6,438,232	
Grand Total (as above)	\$ 9,648,344.73	\$ 7,867,590.30	\$ 4,425,831	\$12,293,394	\$20,613,552	\$21,230,201	

FISCAL YEAR 1937-1938

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1936
 ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1937, AND PROPOSED EXPENDITURES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
Summarization by General Functions:							
GENERAL COUNTY							
General Government.....	\$ 888,430.24	\$ 668,657.90	\$ 248,182	\$ 916,823	\$ 890,578	\$ 893,194	
Protection to Persons and Property.....	405,352.57	301,353.51	147,500	448,849	435,854	455,650	
Health and Sanitation.....	87,171.04	63,868.14	27,844	91,711	95,591	93,721	
Highways and Bridges.....	648,682.28	525,627.58	221,699	747,326	769,429	760,892	
Recreation.....	16,641.27	15,452.74	9,891	25,344	26,630	25,815	
Charities and Corrections.....	1,974,753.86	2,147,047.59	938,406	3,085,450	4,018,025	4,372,125	
Miscellaneous.....	94,772.00	58,082.45	17,149	75,231	53,342	311,509	
Education.....	63,695.57	46,938.51	20,869	67,808	71,734	71,794	
Interest on Bonds.....	137,132.50	78,182.50	59,168	137,350	159,913	159,913	
Redemption of Bonds.....	134,000.00	124,000.00	11,000	135,000	134,000	134,000	
Unappropriated Reserves.....					300,000	125,000	
General Reserves.....					451,090	624,240	
Total General County.....	\$ 4,450,631.33	\$ 4,029,210.92	\$ 1,701,708	\$ 5,730,892	\$ 7,406,186	\$ 8,027,853	
SPECIAL DISTRICTS:							
General Maintenance.....	\$ 4,476,943.79	\$ 3,303,352.87	\$ 2,294,410	\$ 5,597,762	\$ 6,060,908	\$ 6,047,929	
General Reserves.....	0	0	0	0	5,681,032	5,688,992	
Interest on Bonds.....	306,198.14	256,011.67	91,299	347,311	563,957	563,958	
Redemption of Bonds.....	414,571.47	279,014.84	338,414	617,429	901,469	901,469	
Total Special Districts.....	\$ 5,197,713.40	\$ 3,838,379.38	\$ 2,724,123	\$ 6,562,502	\$13,207,366	\$13,202,348	
Grand Total General County and Special Districts.....	\$ 9,648,344.73	\$ 7,867,590.30	\$ 4,425,831	\$12,293,394	\$20,613,552	\$21,230,201	

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR LAST COMPLETED FISCAL YEAR
 ENDED JUNE 30, 1936, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES		FUNDS		
	Actual Year Ending June 30, 1936	Estimated Year Ending June 30, 1938	General Fund Amount	Salary Fund Amount	Other Funds Amount
					Name of Fund
Summarization By Funds					
General	\$ 658,890.40	\$2,544,242			
Salary	226,505.12	205,200			
Law Library	7,803.00	8,000			
Special Road Improvement	612,751.11	629,000			
Special Road	32,627.45	31,375			
County Library	10,321.25	11,050			
Exhibition	1,267.00	1,250			
Immigration	50.40	0			
General Unappropriated Reserve	10,093.33	0			
Special Districts	1,352.27	1,096			
Special Districts Bond and Interest	1,149.14	748			
Elementary Schools	1,627,607.90	1,728,869			
High Schools	1,358,493.84	1,414,302			
Special Assessment Districts					
Refunding Bond and Interest	0	35,000			
Grand Total (as above)	\$4,548,912.21	\$6,610,132			

8
SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF BUDGET APPROPRIATIONS FOR THE FISCAL YEAR 1936-37
 TOTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1937, AND
 BUDGET APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938.

BY DEPARTMENTS	Budget Appropriations 1936-37	Total Appropriations 1936-37	Budget Appropriations 1937-38	Increase	Decrease
Board of Supervisors.....	\$ 37,946.00	\$ 38,696.00	\$ 38,365.00		\$ 331.00
County Clerk.....	63,725.00	63,375.00	57,525.00		5,850.00
Auditor-Controller.....	67,080.00	67,080.00	66,905.00		175.00
Treasurer.....	18,965.00	19,120.00	20,145.00	\$ 1,025.00	
Assessor.....	131,380.00	135,767.00	136,225.00	458.00	
Tax Collector.....	80,000.00	80,000.00	79,895.00		105.00
District Attorney.....	78,021.00	78,221.00	82,948.00	4,727.00	
Coroner-Public Administrator.....	29,180.00	29,255.00	29,390.00	135.00	
Surveyor-Road Commissioner.....	49,450.00	50,238.73	49,450.00		788.73
Planning Commission.....	6,520.00	6,520.00	6,510.00		10.00
Purchasing Agent.....	18,542.00	18,542.00	19,594.00	1,052.00	
County Garage.....	527.00	1,277.22	5,197.00	3,919.78	
Civil Service and Personnel.....	9,910.00	9,910.00	9,862.00		48.00
Elections.....	84,399.00	84,749.00	2,250.00		82,499.00
Superior Courts.....	32,380.00	32,921.24	35,150.00	2,228.76	
Municipal Courts.....	0	9,119.94	85,322.00	76,202.06	
Justice Courts.....	59,814.00	60,327.63	15,130.00		45,197.63
Trial Juries, Interpreters, Etc.....	23,050.00	23,200.00	22,900.00		300.00
Grand Jury.....	3,381.00	4,236.56	3,931.00		305.56
Law Library.....	8,235.00	8,235.00	7,990.00		245.00
Court House and Grounds.....	97,420.00	101,320.00	99,531.00		1,789.00
County Property.....	13,867.00	17,585.00	18,979.00	1,394.00	
Sheriff.....	149,190.00	151,025.00	140,765.00		10,260.00
County Jail.....	23,100.00	23,100.00	20,775.00		2,325.00
Industrial Road Camp.....	41,514.00	46,279.00	74,993.00	28,714.00	
Recorder.....	57,190.00	66,040.00	66,135.00	95.00	
Sealer of Weights and Measures.....	14,875.00	14,875.00	14,810.00		65.00
Agricultural Commissioner.....	50,736.00	50,736.00	51,057.00	321.00	
Farm Advisor.....	6,975.00	6,975.00	8,547.00	1,572.00	
Forest Fire Department.....	30,450.00	30,450.00	32,000.00	1,550.00	
Insurance.....	37,568.00	48,372.84	46,568.00		1,804.84
Health Officer.....	79,380.00	79,680.00	81,011.00	1,331.00	
Eradication of Pests.....	11,785.00	13,035.00	12,710.00		325.00
Highways and Bridges.....	748,273.00	748,109.27	760,892.00	12,782.73	
Parks.....	15,095.00	16,655.92	14,815.00		1,840.92
S. D. Society of Natural History.....	5,000.00	5,000.00	6,000.00	1,000.00	
S. D. Zoological Society.....	5,000.00	5,000.00	5,000.00		
Tuberculosis Sanitarium.....	0	0	37,100.00	37,100.00	

RECAPITULATION OF BUDGET APPROPRIATIONS FOR THE FISCAL YEAR 1936-37
TOTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1937, AND
BUDGET APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938.

BY DEPARTMENTS	Budget Appropriations* 1936-37	Total Appropriations 1936-37	Budget Appropriations 1937-38	Increase	Decrease
Recapitulation of Budget Appropriations (Continued)					
County Hospital.....	\$ 560,471.00	\$ 560,471.00	\$ 564,187.00	\$ 3,716.00	\$
Edgemoor Farm.....	91,561.00	91,911.00	92,219.00	308.00	
Dept. of Public Welfare.....	2,041,210.00	2,267,040.43	3,430,912.00	1,163,871.57	
Probation Officer.....	96,211.00	105,153.70	112,363.00	7,209.30	
Detention Home.....	33,504.00	37,706.77	38,542.00	835.23	
Juvenile Forestry Camp.....	0	7,869.65	25,253.00	17,383.35	
State Institutions.....	40,000.00	40,000.00	39,600.00		400.00
Sundry Charities and Corrections.....	29,750.00	34,950.00	31,950.00		3,000.00
County Advertising.....	17,175.00	17,810.55	15,940.00		1,870.55
Fairs and Exhibits.....	2,345.00	3,371.52	10,900.00	7,528.48	
Miscellaneous—Unclassified.....	28,735.00	45,482.57	284,669.00	239,186.43	
Superintendent of Schools.....	29,005.00	29,755.00	31,950.00	2,195.00	
Board of Education.....	1,800.00	1,800.00	1,600.00		200.00
County Library.....	38,303.00	38,303.00	38,244.00		59.00
Interest and Debt Redemption.....	294,208.00	294,208.00	293,913.00		295.00
General Unappropriated Reserve.....	100,000.00	5,243.71*	125,000.00	130,243.71	
Total General County.....	\$5,594,201.00	\$5,815,618.83	\$7,403,614.00	\$1,748,084.40	\$ 160,089.23
Net Increase.....					\$1,587,995.17
TOTALS.....	\$5,594,201.00	\$5,815,618.83	\$7,403,614.00	\$1,748,084.40	\$1,748,084.40

*Indicates Red Figures.

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1936 Redemption	Total	Interest	Proposed Year Ending June 30, 1938 Redemption	Total	
COUNTY OF SAN DIEGO							
Highway 1909.....	\$ 20,632.50	\$ 31,000.00	\$ 51,632.50	\$ 17,887.50	\$ 31,000.00	\$ 48,887.50	
Highway 1919.....	86,200.00	57,000.00	143,200.00	65,125.00	57,000.00	122,125.00	
Highway 1923.....	15,575.00	24,000.00	39,575.00	13,200.00	24,000.00	37,200.00	
Detention Home.....	2,000.00	2,000.00	4,000.00	1,800.00	2,000.00	3,800.00	
Hospital.....	12,725.00	20,000.00	32,725.00	10,650.00	20,000.00	30,650.00	
Special Districts Refunding.....	0	0	0	51,250.00	0	51,250.00	
Total County of San Diego.....	\$ 137,132.50	\$ 134,000.00	\$ 271,132.50	\$ 159,912.50	\$ 134,000.00	\$ 293,912.50	

FISCAL YEAR 1937-1938

RECAPITULATION OF BUDGET APPROPRIATIONS FOR THE FISCAL YEAR 1936-37
 TOTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1937, AND
 BUDGET APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 1937 TO JUNE 30, 1938.

BY DEPARTMENTS	Budget Appropriations 1936-37	Total Appropriations 1936-37	Budget Appropriations 1937-38	Increase	Decrease
Recapitulation of Budget Appropriations (Continued)					
County Hospital.....	\$ 560,471.00	\$ 560,471.00	\$ 564,187.00	\$ 3,716.00	\$
Edgemoor Farm.....	91,561.00	91,911.00	92,219.00	308.00	
Dept. of Public Welfare.....	2,041,210.00	2,267,040.43	3,430,912.00	1,163,871.57	
Probation Officer.....	96,211.00	105,153.70	112,363.00	7,209.30	
Detention Home.....	33,504.00	37,706.77	38,542.00	835.23	
Juvenile Forestry Camp.....	0	7,869.65	25,253.00	17,383.35	
State Institutions.....	40,000.00	40,000.00	39,600.00		400.00
Sundry Charities and Corrections.....	29,750.00	34,950.00	31,950.00		3,000.00
County Advertising.....	17,175.00	17,810.55	15,940.00		1,870.55
Fairs and Exhibits.....	2,345.00	3,371.52	10,900.00	7,528.48	
Miscellaneous—Unclassified.....	28,735.00	45,482.57	284,669.00	239,186.43	
Superintendent of Schools.....	29,005.00	29,755.00	31,950.00	2,195.00	
Board of Education.....	1,800.00	1,800.00	1,600.00		200.00
County Library.....	38,303.00	38,303.00	38,244.00		59.00
Interest and Debt Redemption.....	294,208.00	294,208.00	293,913.00		295.00
General Unappropriated Reserve.....	100,000.00	5,243.71*	125,000.00	130,243.71	
Total General County.....	\$5,594,201.00	\$5,815,618.83	\$7,403,614.00	\$1,748,084.40	\$ 160,089.23
Net Increase.....					\$1,587,995.17
TOTALS.....	\$5,594,201.00	\$5,815,618.83	\$7,403,614.00	\$1,748,084.40	\$1,748,084.40

*Indicates Red Figures.

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
 For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1936 Redemption	Total	Interest	Proposed Year Ending June 30, 1938 Redemption	Total	
COUNTY OF SAN DIEGO							
Highway 1909.....	\$ 20,632.50	\$ 31,000.00	\$ 51,632.50	\$ 17,887.50	\$ 31,000.00	\$ 48,887.50	
Highway 1919.....	86,200.00	57,000.00	143,200.00	65,125.00	57,000.00	122,125.00	
Highway 1923.....	15,575.00	24,000.00	39,575.00	13,200.00	24,000.00	37,200.00	
Detention Home.....	2,000.00	2,000.00	4,000.00	1,800.00	2,000.00	3,800.00	
Hospital.....	12,725.00	20,000.00	32,725.00	10,650.00	20,000.00	30,650.00	
Special Districts Refunding.....	0	0	0	51,250.00	0	51,250.00	
Total County of San Diego.....	\$ 137,132.50	\$ 134,000.00	\$ 271,132.50	\$ 159,912.50	\$ 134,000.00	\$ 293,912.50	

**BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1937 to June 30, 1938**

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1936 Redemption	Total	Interest	Proposed Year Ending June 30, 1938 Redemption	Total	
ACQUISITION AND IMPROVEMENT DISTRICTS							
Acq. and Imp. District No. 1.....	\$ 35.00	\$ 0	\$ 35.00	\$ 15,459.96	\$ 22,500.00	\$ 37,959.96	
Acq. and Imp. District No. 3.....	0	0	0	4,181.28	13,300.00	17,481.28	
Acq. and Imp. District No. 4.....	0	0	0	8,160.30	19,100.00	27,260.30	
Acq. and Imp. District No. 5.....	35.00	0	35.00	1,581.00	2,000.00	3,581.00	
Acq. and Imp. District No. 6.....	0	0	0	3,849.95	8,300.00	12,149.95	
Acq. and Imp. District No. 7.....	35.00	0	35.00	6,654.75	8,200.00	14,854.75	
Acq. and Imp. District No. 8.....	315.00	0	315.00	13,456.86	17,400.00	30,856.86	
Acq. and Imp. District No. 10.....	0	0	0	4,684.83	10,500.00	15,184.83	
Acq. and Imp. District No. 11.....	35.00	0	35.00	0	0	0	
Acq. and Imp. District No. 12.....	0	0	0	5,310.00	6,000.00	11,310.00	
Acq. and Imp. District No. 13.....	2,632.01	0	2,632.01	43,730.91	53,700.00	97,430.91	
Acq. and Imp. District No. 17.....	0	0	0	10,022.76	12,900.00	22,922.76	
Acq. and Imp. District No. 19.....	0	0	0	28,799.95	32,200.00	60,999.95	
Acq. and Imp. District No. 20.....	0	0	0	3,491.70	4,262.00	7,753.70	
Acq. and Imp. District No. 22.....	0	0	0	2,603.27	5,400.00	8,003.27	
Acq. and Imp. District No. 23.....	156.89	0	156.89	0	0	0	
Acq. and Imp. District No. 25.....	35.00	0	35.00	4,222.53	9,400.00	13,622.53	
Acq. and Imp. District No. 26.....	1,330.00	0	1,330.00	8,534.82	9,700.00	18,234.82	
Acq. and Imp. District No. 32.....	0	0	0	3,914.37	8,500.00	12,414.37	
Acq. and Imp. District No. 34.....	0	\$ 1,000.00	1,000.00	0	0	0	
Acq. and Imp. District No. 36.....	0	0	0	15,598.21	32,900.00	48,498.21	
Acq. and Imp. District No. 38.....	0	0	0	15,241.70	18,200.00	33,441.70	
Acq. and Imp. District No. 39.....	0	0	0	719.33	900.00	1,619.33	
Acq. and Imp. District No. 40.....	0	0	0	2,399.04	2,900.00	5,299.04	
Acq. and Imp. District No. 42.....	105.00	0	105.00	1,655.81	3,700.00	5,355.81	
Acq. and Imp. District No. 43.....	0	0	0	2,142.11	4,500.00	6,642.11	
Acq. and Imp. District No. 44.....	434.19	0	434.19	0	0	0	
Acq. and Imp. District No. 47.....	2,780.96	0	2,780.96	0	0	0	
Total Acq. and Imp. Districts.....	\$ 7,929.05	\$ 1,000.00	\$ 8,929.05	\$ 206,415.44	\$ 306,462.00	\$ 512,877.44	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1936 Redemption	Total	Interest	Proposed Year Ending June 30, 1938 Redemption	Total	
ROAD IMPROVEMENT DISTRICTS							
Road Improvement District No. 2.....	0	\$ 1,000.00	\$ 1,000.00	0	0	0	
Road Improvement District No. 5.....	\$ 343.73	1,595.00	1,938.73	\$ 152.33	\$ 1,595.00	\$ 1,747.33	
Road Improvement District No. 6.....	2,540.95	3,978.15	6,519.10	1,983.99	3,978.15	5,962.14	
Road Improvement District No. 12.....	106.33	2,289.21	2,395.54	0	0	0	
Road Improvement District No. 13.....	147.83	3,182.75	3,330.58	0	0	0	
Road Improvement District No. 14.....	181.23	4,143.52	4,324.75	0	0	0	
Road Improvement District No. 15.....	84.56	1,726.47	1,811.03	0	0	0	
Road Improvement District No. 17.....	265.10	5,707.00	5,972.10	0	0	0	
Road Improvement District No. 18.....	128.02	2,613.32	2,741.34	0	0	0	
Road Improvement District No. 19.....	128.19	2,478.60	2,606.79	0	0	0	
Road Improvement District No. 20.....	41.95	631.30	673.25	0	0	0	
Road Improvement District No. 23.....	1,519.90	423.40	1,943.30	0	0	0	
Road Improvement District No. 24.....	0	0	0	7,468.53	25,071.62	32,540.15	
Road Improvement District No. 25.....	0	0	0	6,151.77	18,944.94	25,096.71	
Road Improvement District No. 26.....	1,068.44	2,495.71	3,564.15	719.08	2,495.71	3,214.79	
Road Improvement District No. 27.....	525.00	1,000.00	1,525.00	0	0	0	
Road Improvement District No. 31.....	404.05	0	404.05	6,535.34	20,544.52	27,079.86	
Road Improvement District No. 32.....	0	0	0	7,709.48	23,026.85	30,736.33	
Road Improvement District No. 33.....	70.00	0	70.00	2,019.72	6,349.00	8,368.72	
Road Improvement District No. 34.....	211.25	0	211.25	3,304.38	10,218.76	13,523.14	
Road Improvement District No. 35.....	0	0	0	9,070.18	26,932.87	36,003.05	
Road Improvement District No. 36.....	0	0	0	4,643.28	13,522.38	18,165.66	
Road Improvement District No. 39.....	17.50	0	17.50	210.71	677.00	887.71	
Road Improvement District No. 40.....	0	0	0	9,350.83	25,620.98	34,971.81	
Road Improvement District No. 50.....	913.47	1,795.30	2,708.77	662.15	1,795.30	2,457.45	
Road Improvement District No. 51.....	140.00	0	140.00	0	0	0	
Road Improvement District No. 52.....	0	0	0	13,811.40	29,339.21	43,150.61	
Total Road Improvement Districts..	\$ 11,220.65	\$ 32,676.58	\$ 43,897.23	\$ 73,793.17	\$ 210,112.29	\$ 283,905.46	

FISCAL YEAR 1937-1938

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1936 Redemption	Total	Interest	Proposed Year Ending June 30, 1938 Redemption	Total	
SANITARY DISTRICTS							
Carlsbad.....	\$ 3,105.00	\$ 1,500.00	\$ 4,605.00	\$ 2,925.00	\$ 1,500.00	\$ 4,425.00	
Kensington Park.....	450.00	1,000.00	1,450.00	330.00	1,000.00	1,300.00	
Vista 1928.....	3,480.00	2,000.00	5,480.00	3,180.00	2,000.00	5,180.00	
Vista 1929.....	1,875.44	3,819.89	5,695.33	1,203.21	3,819.89	5,023.10	
Total Sanitary Districts.....	\$ 8,910.44	\$ 8,319.89	\$ 17,230.33	\$ 7,638.21	\$ 8,319.89	\$ 15,958.10	
ELEMENTARY SCHOOL DISTRICTS							
Allison-Spring Valley.....	\$ 4,027.50	\$ 5,000.00	\$ 9,027.50	\$ 5,317.50	\$ 4,000.00	\$ 9,317.50	
Alta.....	22.50	250.00	272.50	7.50	250.00	257.50	
Bonsall Union.....	192.50	1,000.00	1,192.50	82.50	1,500.00	1,582.50	
Cajon Valley Union.....	1,402.50	3,000.00	4,402.50	2,897.50	5,000.00	7,897.50	
Campo.....	350.00	1,000.00	1,350.00	225.00	1,000.00	1,225.00	
Carlsbad Union.....	1,100.00	3,000.00	4,100.00	770.00	3,000.00	3,770.00	
Chula Vista Union.....	1,800.00	9,000.00	10,800.00	2,605.00	5,000.00	7,605.00	
Clover Flat.....	141.00	0	141.00	141.00	0	141.00	
Coronado.....	1,500.00	2,000.00	3,500.00	1,300.00	2,000.00	3,300.00	
Del Mar.....	120.00	2,000.00	2,120.00	0	0	0	
Descanso.....	0	0	0	360.00	1,000.00	1,360.00	
Encinitas.....	900.00	2,000.00	2,900.00	700.00	2,000.00	2,700.00	
Escondido.....	2,052.50	6,000.00	8,052.50	1,562.50	5,000.00	6,562.50	
Jacumba.....	77.00	0	77.00	357.00	500.00	857.00	
Lakeside Union.....	100.00	1,000.00	1,100.00	1,220.00	1,000.00	2,220.00	
Lemon Grove.....	632.50	1,000.00	1,632.50	550.00	1,000.00	1,550.00	
National.....	5,550.00	5,000.00	10,550.00	3,850.00	5,000.00	8,850.00	
Oceanside.....	992.50	3,000.00	3,992.50	882.50	2,000.00	2,882.50	
Orange Glen.....	110.00	1,000.00	1,110.00	0	0	0	
Otay.....	742.50	1,000.00	1,742.50	550.00	2,000.00	2,550.00	
Pauma.....	0	0	0	750.00	0	750.00	
Pomerado Union.....	467.50	1,000.00	1,467.50	357.50	1,000.00	1,357.50	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1936 Redemption	Total	Interest	Proposed Year Ending June 30, 1938 Redemption	Total	
ELEMENTARY SCHOOL DISTRICTS—Continued							
Ramona Union.....	925.00	0	925.00	950.00	1,000.00	1,950.00	
Rancho Santa Fe.....	725.00	1,000.00	1,725.00	625.00	1,000.00	1,625.00	
San Diego 1913.....	9,300.00	10,000.00	19,300.00	8,250.00	10,000.00	18,250.00	
San Diego 1920.....	13,450.00	10,000.00	23,450.00	11,500.00	10,000.00	21,500.00	
San Diego 1924.....	16,550.00	12,000.00	28,550.00	15,200.00	12,000.00	27,200.00	
San Diego 1928.....	41,135.00	71,000.00	112,135.00	34,080.00	71,000.00	105,080.00	
East San Diego—S. D.....	945.00	1,500.00	2,445.00	765.00	1,500.00	2,265.00	
La Mesa Heights—S. D.....	233.75	500.00	733.75	178.75	500.00	678.75	
Normal Heights—S. D.....	356.25	625.00	981.25	281.25	625.00	906.25	
Teralta—S. D.....	1,350.00	1,000.00	2,350.00	1,250.00	1,000.00	2,250.00	
San Dieguito.....	807.50	3,500.00	4,307.50	545.00	2,000.00	2,545.00	
San Marcos.....	275.00	1,000.00	1,275.00	165.00	1,000.00	1,165.00	
Santee.....	725.00	500.00	1,225.00	525.00	1,000.00	1,525.00	
San Ysidro.....	27.50	1,000.00	1,027.50	0	0	0	
South Bay Union.....	1,485.00	1,000.00	2,485.00	1,320.00	2,000.00	3,320.00	
Valley Center Union.....	172.50	200.00	372.50	148.50	200.00	348.50	
Vista Union.....	2,935.00	4,500.00	7,435.00	7,825.00	4,500.00	12,325.00	
West Fallbrook Union.....	1,320.00	1,000.00	2,320.00	1,200.00	2,000.00	3,200.00	
Total Elementary School Districts . . .	\$ 114,998.00	\$ 167,575.00	\$ 282,573.00	\$ 109,294.00	\$ 163,575.00	\$ 272,869.00	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION
For the Fiscal Year, July 1, 1937 to June 30, 1938

CLASSIFICATION	EXPENDITURES						Name of Fund
	Interest	Actual Last Completed Year Ended June 30, 1936 Redemption	Total	Interest	Proposed Year Ending June 30, 1938 Redemption	Total	
HIGH SCHOOL DISTRICTS							
Coronado.....	\$ 4,025.00	\$ 4,000.00	\$ 8,025.00	\$ 3,750.00	\$ 5,000.00	\$ 8,750.00	
Escondido Union.....	3,987.50	6,000.00	9,987.50	3,465.00	6,000.00	9,465.00	
Fallbrook Union.....	180.00	1,000.00	1,180.00	1,460.00	1,000.00	2,460.00	
Grossmont Union.....	3,210.00	7,000.00	10,210.00	5,400.00	15,000.00	20,400.00	
Julian Union.....	0	0	0	1,445.00	2,000.00	3,445.00	
National.....	300.00	1,000.00	1,300.00	200.00	1,000.00	1,200.00	
Oceanside-Carlsbad.....	3,657.50	6,000.00	9,657.50	2,255.00	3,000.00	5,255.00	
Ramona Union.....	0	0	0	1,575.00	0	1,575.00	
Riverview Union.....	800.00	1,000.00	1,800.00	700.00	1,000.00	1,700.00	
San Diego 1911.....	4,300.00	6,000.00	10,300.00	3,700.00	6,000.00	9,700.00	
San Diego 1920.....	26,750.00	20,000.00	46,750.00	24,500.00	20,000.00	44,500.00	
San Diego 1924.....	35,125.00	25,000.00	60,125.00	32,500.00	25,000.00	57,500.00	
San Diego 1925.....	17,225.00	12,000.00	29,225.00	16,400.00	12,000.00	28,400.00	
San Diego 1928.....	50,325.00	88,000.00	138,325.00	42,240.00	88,000.00	130,240.00	
San Dieguito.....	0	0	0	9,600.00	0	9,600.00	
Sweetwater Union.....	13,255.00	28,000.00	41,255.00	17,627.50	28,000.00	45,627.50	
Total High School Districts.....	\$ 163,140.00	\$ 205,000.00	\$ 368,140.00	\$ 166,817.50	\$ 213,000.00	\$ 379,817.50	
Total Interest and Debt Redemption.....	\$ 443,330.64	\$ 548,571.47	\$ 991,902.11	\$ 723,870.82	\$1,035,469.18	\$1,759,340.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Supervisors							
Salaries and Wages:							
Salaries Supervisors	\$ 20,100.00	\$ 15,291.51	\$ 5,249	\$ 20,541	\$ 21,000	\$ 21,000	Salary General
Wages Copyists and Clerk	11,761.47	6,967.86	2,992	9,960	10,440	10,140	
Total Salaries and Wages..	\$ 31,861.47	\$ 22,259.37	\$ 8,241	\$ 30,501	\$ 31,440	\$ 31,140	
Maintenance and Operation:							
Office Supplies	\$ 812.80	\$ 614.88	\$ 255	\$ 869	\$ 600	\$ 600	General
Telephone, Telegraph and Postage	528.11	221.72	413	635	400	400	
Travel Expense	1,106.67	965.42	535	1,500	1,000	1,000	
Auto Expense	1,414.63	1,253.92	1,247	2,500	2,500	2,500	
Annual Audit	2,000.00	2,000.00	0	2,000	2,000	2,000	
Civil Litigation	338.13	232.90	137	370	500	500	
Equipment Repairs	15.48	4.45	25	30	25	90	
Equipment Replacements	79.63	0	15	15	100	100	
Total Maint. and Operation \$	6,295.45	\$ 5,293.29	\$ 2,627	\$ 7,919	\$ 7,125	\$ 7,190	
Capital Outlay:							
1 Line-a-time					\$ 20	\$ 20	General
1 Index File (Steel)					7	15	
New Equipment	\$ 605.48	0	\$ 275	\$ 275			
Total Capital Outlay	\$ 605.48	0	\$ 275	\$ 275	\$ 27	\$ 35	
Total Supervisors	\$ 38,762.40	\$ 27,552.66	\$ 11,143	\$ 38,695	\$ 38,592	\$ 38,365	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 3,383.00	\$ 3,017.00	\$ 3,017.00	\$ 3,017.00	\$ 4,517.00	\$ 3,017.00
January	February	March	April	May	June
\$ 3,517.00	\$ 3,017.00	\$ 3,017.00	\$ 3,017.00	\$ 3,017.00	\$ 3,039.00

County Clerk

Salaries and Wages:							
Salary Clerk	\$ 4,200.00	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	Salary
Salaries Deputies	64,355.36	42,897.74	11,395	54,292	53,000	48,500	
Total Salaries and Wages..	\$ 68,555.36	\$ 46,047.74	\$ 12,445	\$ 58,492	\$ 57,200	\$ 52,700	
Maintenance and Operation:							
Office Supplies	\$ 2,901.40	\$ 1,834.31	\$ 1,200	\$ 3,034	\$ 3,000	\$ 2,900	General
Telephone, Telegraph and Postage	409.03	282.62	200	482	500	500	
Convention Expense	0	0	0	0	50	50	
Freight, Express and Cartage.....	29.89	7.83	5	13	25	25	
Equipment Repairs	270.60	146.81	175	322	400	400	
Equipment Replacements	227.82	0	200	200	250	250	
Total Maint. and Operation..	\$ 3,838.74	\$ 2,271.57	\$ 1,780	\$ 4,051	\$ 4,225	\$ 4,125	
Capital Outlay:							
Filing Cases					\$ 450	\$ 450	General
Roller Shelving					150	150	
Law Books						100	
New Equipment	\$ 716.29	\$ 594.27	0	595			
Total Capital Outlay	\$ 716.29	\$ 594.27	0	595	\$ 600	\$ 700	
Total County Clerk	\$ 73,110.39	\$ 48,913.58	\$ 14,225	\$ 63,138	\$ 62,025	\$ 57,525	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 5,280.00	\$ 5,290.00	\$ 4,890.00	\$ 4,955.00	\$ 5,490.00	\$ 5,090.00
January	February	March	April	May	June
\$ 5,395.00	\$ 4,990.00	\$ 5,090.00	\$ 5,255.00	\$ 5,090.00	\$ 5,210.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
County Auditor-Controller							
Salaries and Wages:							
Salary Auditor-Controller	\$ 4,200.00	\$ 2,859.70	\$ 900	\$ 3,760	\$ 4,200	\$ 4,200	
Salaries Deputies	54,864.16	40,977.56	14,383	55,360	54,420	53,880	
Total Salaries and Wages..	\$ 59,064.16	\$ 43,837.26	\$ 15,283	\$ 59,120	\$ 58,620	\$ 58,080	Salary
Maintenance and Operation:							
Office Supplies	\$ 3,621.99	\$ 2,212.63	\$ 1,738	\$ 3,950	\$ 3,450	\$ 3,400	
Telegraph and Postage	1,728.31	411.11	689	1,100	1,250	1,250	
Convention Expense	48.20	0	0	0	50	50	
Travel Expense	184.95	49.49	25	75	75	75	
Auto Mileage	0	91.69	50	142	200	200	
Equipment Repairs	259.26	181.35	119	300	350	350	
Equipment Replacements	395.43	0	550	550	450	450	
Total Maint. and Operation..	\$ 6,238.14	\$ 2,946.27	\$ 3,171	\$ 6,117	\$ 5,825	\$ 5,775	General
Capital Outlay:							
1 Bookkeeping Machine and Register					\$ 3,000	\$ 3,000	
Law Books						50	
New Equipment	\$ 1,234.30	\$ 548.80	\$ 427	\$ 976			
Total Capital Outlay	\$ 1,234.30	\$ 548.80	\$ 427	\$ 976	\$ 3,000	\$ 3,050	General
Total Auditor-Controller ...	\$ 66,536.60	\$ 47,332.33	\$ 18,881	\$ 66,213	\$ 67,445	\$ 66,905	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 5,700.00	\$ 5,100.00	\$10,050.00	\$ 5,100.00	\$ 5,100.00	\$ 5,300.00
January	February	March	April	May	June
\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 5,300.00	\$ 5,100.00	\$ 5,395.00

County Treasurer

Salaries and Wages:							
Salary Treasurer	\$ 4,200.00	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salaries Deputies	13,820.06	10,360.00	3,350	13,710	15,840	14,820	
Total Salaries and Wages..	\$ 18,020.06	\$ 13,510.00	\$ 4,400	\$ 17,910	\$ 20,040	\$ 19,020	Salary
Maintenance and Operation:							
Office Supplies	\$ 257.54	\$ 123.34	\$ 127	\$ 250	\$ 250	\$ 250	
Telegraph and Postage	250.00	202.14	78	280	250	250	
Convention Expense	50.00	0	50	50	50	50	
Travel Expense	0	78.81	50	129	80	80	
Auto Mileage	0	23.28	10	33	35	250	
Rental Safe Deposit Box	45.00	45.00	0	45	45	45	
Equipment Repairs	185.20	155.20	45	200	200	200	
Total Maint. and Operation..	\$ 787.74	\$ 627.77	\$ 360	\$ 987	\$ 910	\$ 1,125	General
Capital Outlay:							
Check Perforator					\$ 250	0	
Total Capital Outlay	0	0	0	0	\$ 250	0	General
Total Treasurer	\$ 18,807.80	\$ 14,137.77	\$ 4,760	\$ 18,897	\$ 21,200	\$ 20,145	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 1,745.83	\$ 1,745.83	\$ 1,745.83	\$ 1,745.83	\$ 1,745.83	\$ 1,745.83
January	February	March	April	May	June
\$ 1,995.83	\$ 1,745.83	\$ 1,745.84	\$ 1,745.84	\$ 1,745.84	\$ 1,745.84

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
County Assessor							
Salaries and Wages:							
Salary Assessor	\$ 4,151.50	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salaries Deputies	110,322.94	73,343.13	40,400	113,743	117,365	116,145	
Total Salaries and Wages..	\$ 114,474.44	\$ 76,493.13	\$ 41,450	\$ 117,943	\$ 121,565	\$ 120,345	Salary
Maintenance and Operation:							
Office Supplies	\$ 5,722.42	\$ 5,545.11	\$ 1,880	\$ 7,425	\$ 6,340	\$ 6,340	
Telegraph and Postage	1,849.83	1,381.08	400	1,781	2,000	2,000	
Convention Expense	25.00	0	0	0	50	50	
Travel Expense	451.56	187.15	350	537	600	600	
Auto Mileage	4,835.90	2,340.90	3,200	5,541	5,500	5,500	
Rents	0	39.29	83	122	0	0	
Equipment Repairs	165.94	119.20	50	169	300	300	
Total Maint. and Operation..	\$ 13,050.65	\$ 9,612.73	\$ 5,963	\$ 15,575	\$ 14,790	\$ 14,790	General
Capital Outlay:							
Transfer Cases and Boxes.....					\$ 45	\$ 45	
½ Cost Addressograph Machine Model 2700 with Attachments....					500	500	
2 Filing Cabinets					135	135	
2 Desks					150	150	
Tables, Chairs, Stools and Map Cases					120	120	
Typewriter					140	140	
New Equipment	\$ 399.54	\$ 280.21	\$ 395	\$ 675			
Total Capital Outlay	\$ 399.54	\$ 280.21	\$ 395	\$ 675	\$ 1,090	\$ 1,090	General
Total Assessor	\$ 127,924.63	\$ 86,386.07	\$ 47,808	\$ 134,193	\$ 137,445	\$ 136,225	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$10,700.00	\$ 8,200.00	\$ 8,000.00	\$ 8,000.00	\$ 7,800.00	\$ 8,500.00
January	February	March	April	May	June
\$ 8,500.00	\$ 8,800.00	\$16,700.00	\$16,900.00	\$17,700.00	\$17,645.00

County Tax Collector

Salaries and Wages:							
Salary Tax Collector	\$ 4,200.00	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salaries Deputies	63,800.00	44,957.97	18,840	63,797	63,690	63,330	
Total Salaries and Wages..	\$ 68,000.00	\$ 48,107.97	\$ 19,890	\$ 67,997	\$ 67,890	\$ 67,530	Salary
Maintenance and Operation:							
Office Supplies	\$ 4,250.00	\$ 1,677.52	\$ 2,570	\$ 4,247	\$ 3,950	\$ 3,950	
Telegraph and Postage	3,950.00	2,947.78	950	3,897	3,850	3,850	
Convention Expense	0	0	0	0	50	50	
Equipment Repairs	1,000.00	666.68	433	1,099	1,100	1,100	
Equipment Replacements	2,800.00	2,477.13	222	2,699	2,550	2,550	
Total Maint. and Operation..	\$ 12,000.00	\$ 7,769.11	\$ 4,175	\$ 11,942	\$ 11,500	\$ 11,500	General
Capital Outlay:							
½ Cost Addressograph Machine Model 2700 with Attachments..					\$ 500	\$ 500	
1 Sign-O-Meter						365	
Total Capital Outlay	0	0	0	0	\$ 500	\$ 865	General
Total Tax Collector	\$ 80,000.00	\$ 55,877.08	\$ 24,065	\$ 79,939	\$ 79,890	\$ 79,895	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,250.00	\$ 5,400.00	\$ 8,450.00	\$ 6,600.00	\$ 6,840.00	\$ 7,350.00
January	February	March	April	May	June
\$ 6,250.00	\$ 5,300.00	\$ 5,450.00	\$ 7,900.00	\$ 7,400.00	\$ 6,700.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937	Total Current Year June 30, 1937			
District Attorney							
Salaries and Wages:							
Salary District Attorney	\$ 5,400.00	\$ 4,050.00	\$ 1,350	\$ 5,400	\$ 5,400	\$ 5,400	
Salaries Deputies	60,754.49	46,692.77	15,690	62,382	63,360	65,790	
Total Salaries and Wages..	66,154.49	50,742.77	17,040	67,782	68,760	71,190	Salary
Maintenance and Operation:							
Office Supplies	1,777.83	722.89	277	1,000	1,200	1,200	
Telephone, Telegraph and Postage	576.25	284.28	250	534	535	535	
Convention Expense	50.00	0	50	50	50	50	
Travel Expense	1,114.01	1,704.25	196	1,900	2,000	2,000	
Auto Expense	1,148.80	1,019.63	481	1,500	1,500	1,250	
Crime Investigation	1,989.72	1,539.13	461	2,000	2,000	2,000	
Dist. Atty. Special Fund	1,988.95	1,800.00	200	2,000	2,000	2,000	
Equipment Repairs	20.06	41.55	50	92	100	100	
Equipment Replacements	149.99	0	100	100	1,700	1,700	
Total Maint. and Operation..	8,815.61	7,111.73	2,065	9,176	11,085	10,835	General
Capital Outlay:							
Law Books					800	800	
2 4-Drawer Cabinets					123	123	
New Equipment	0	359.55	391	750			
Total Capital Outlay	0	359.55	391	750	923	923	General
Total District Attorney	74,970.10	58,214.05	19,496	77,708	80,768	82,948	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 6,553.75	\$ 6,553.75	\$ 6,553.75	\$ 6,553.75	\$ 8,676.75	\$ 6,553.75
January	February	March	April	May	June
\$ 6,553.75	\$ 6,553.75	\$ 6,553.75	\$ 6,553.75	\$ 6,553.75	\$ 6,553.75

Coroner-Public Administrator

Salaries and Wages:							
Salary Coroner-Public Administrator	\$ 4,200.00	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salaries Deputies	18,753.33	14,521.32	4,934	19,455	19,800	19,740	
Total Salaries and Wages..	22,953.33	17,671.32	5,984	23,655	24,000	23,940	Salary
Maintenance and Operation:							
Office Supplies	499.84	118.14	429	547	700	700	
Telephone, Telegraph and Postage	747.89	513.90	286	800	800	800	
Convention Expense	32.61	0	50	50	50	50	
Travel Expense	24.01	24.39	25	49	50	50	
Auto Mileage	2,892.50	907.36	350	1,257	1,750	1,750	
Post Mortems	955.36	740.00	460	1,200	1,200	1,200	
Equipment Repairs	42.79	43.30	34	77	100	100	
Equipment Replacements	61.77	0	0	0	0	0	
Total Maint. and Operation..	5,257.27	2,347.09	1,634	3,980	4,650	4,650	General
Capital Outlay:							
Auto					800	800	
New Equipment	151.72	0	1,630	1,630			
Total Capital Outlay	151.72	0	1,630	1,630	800	800	General
Total Coroner-Public Administrator	28,362.32	20,018.41	9,248	29,265	29,450	29,390	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 2,394.00	\$ 2,394.00	\$ 2,394.00	\$ 2,394.00	\$ 2,394.00	\$ 2,395.00
January	February	March	April	May	June
\$ 3,114.00	\$ 2,394.00	\$ 2,394.00	\$ 2,394.00	\$ 2,394.00	\$ 2,395.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
County Surveyor-Road Commissioner								
Salaries and Wages:								
Salary Surveyor Road Commissioner	\$ 4,200.00	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200		
Salaries Deputies	38,840.00	28,796.36	9,925	38,721	38,900	38,900		
Total Salaries and Wages..	\$ 43,040.00	\$ 31,946.36	\$ 10,975	\$ 42,921	\$ 43,100	\$ 43,100		Salary
Maintenance and Operation:								
Office Supplies	\$ 866.78	\$ 393.92	\$ 236	\$ 630	\$ 630	\$ 830		
Telegraph and Postage	29.00	30.00	10	40	40	40		
Convention Expense	50.00	49.99	0	50	50	50		
Auto Expense	2,018.31	1,395.98	1,204	2,600	2,600	2,400		
Board and Lodging	1,477.55	965.04	655	1,620	1,620	1,620		
Field Supplies	664.17	277.59	292	570	560	560		
Equipment Repairs	24.41	71.45	54	125	100	100		
Equipment Replacements	676.31	797.67	116	914	750	750		
Total Maint. and Operation..	\$ 5,806.53	\$ 3,981.64	\$ 2,567	\$ 6,549	\$ 6,350	\$ 6,350		General
Total Surveyor-Road Commissioner	\$ 48,846.53	\$ 35,928.00	\$ 13,542	\$ 49,470	\$ 49,450	\$ 49,450		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 4,120.83	\$ 4,120.83	\$ 4,120.83	\$ 4,120.83	\$ 4,120.83	\$ 4,120.83
January	February	March	April	May	June
\$ 4,120.83	\$ 4,120.83	\$ 4,120.83	\$ 4,120.83	\$ 4,120.83	\$ 4,120.87

Planning Commission

Salaries and Wages:								
Wages Consultant	\$ 2,000.00	\$ 1,500.03	\$ 500	\$ 2,000	\$ 1,800	\$ 1,800		
Wages Deputies	3,600.00	2,700.00	900	3,600	3,720	3,780		
Total Salaries and Wages..	\$ 5,600.00	\$ 4,200.03	\$ 1,400	\$ 5,600	\$ 5,520	\$ 5,580		General
Maintenance and Operation:								
Office Supplies	\$ 135.42	\$ 101.64	\$ 83	\$ 185	\$ 165	\$ 165		
Telephone, Telegraph and Postage	174.41	107.58	52	160	180	180		
Travel Expense	321.62	25.25	46	70	60	60		
Auto Mileage	0	135.68	89	225	200	200		
Engineering Supplies	200.69	84.00	156	240	200	225		
Rental of Equipment	0	0	0	0	80	80		
Equipment Repairs	11.41	1.55	39	40	20	20		
Total Maint. and Operation..	\$ 843.55	\$ 455.70	\$ 465	\$ 920	\$ 905	\$ 930		General
Total Planning Commission	\$ 6,443.55	\$ 4,655.73	\$ 1,865	\$ 6,520	\$ 6,425	\$ 6,510		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 535.41	\$ 535.41	\$ 535.41	\$ 535.41	\$ 535.42	\$ 535.42
January	February	March	April	May	June
\$ 535.42	\$ 535.42	\$ 535.42	\$ 535.42	\$ 535.42	\$ 535.42

Purchasing Agent

Salaries and Wages:								
Wages Purchasing Agent	\$ 3,600.00	\$ 2,700.00	\$ 900	\$ 3,600	\$ 3,900	\$ 3,600		
Wages Deputies	13,080.00	9,952.25	3,353	13,305	15,000	14,380		
Total Salaries and Wages..	\$ 16,680.00	\$ 12,652.25	\$ 4,253	\$ 16,905	\$ 18,900	\$ 17,980		General
Maintenance and Operation:								
Office Supplies	\$ 744.38	\$ 408.03	\$ 342	\$ 750	\$ 750	\$ 750		
Telegraph and Postage	425.00	287.94	137	425	425	425		
Convention Expense	25.00	48.87	0	49	50	50		
Equipment Repairs	42.89	27.10	23	50	60	60		
Equipment Replacements	0	136.15	0	136	125	125		
Total Maint. and Operation..	\$ 1,237.27	\$ 908.09	\$ 502	\$ 1,410	\$ 1,410	\$ 1,410		General
Capital Outlay:								
4 4-Drawer Transfer Cases					\$ 145	\$ 145		
1 4-Drawer Filing Case					59	59		
New Equipment	\$ 130.53	\$ 179.58	\$ 46	\$ 226				
Total Capital Outlay	\$ 130.53	\$ 179.58	\$ 46	\$ 226	\$ 204	\$ 204		General
Total Purchasing Agent	\$ 18,047.80	\$ 13,739.92	\$ 4,801	\$ 18,541	\$ 20,514	\$ 19,594		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 1,677.91	\$ 1,677.91	\$ 2,006.91	\$ 1,677.91	\$ 1,677.91	\$ 1,677.91
January	February	March	April	May	June
\$ 1,677.91	\$ 1,677.91	\$ 1,727.91	\$ 1,677.91	\$ 1,677.91	\$ 1,677.99

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
County Garage							
Salaries and Wages:							
Wages Superintendent	\$ 2,700.00	\$ 2,025.00	\$ 675	\$ 2,700	\$ 3,000	\$ 2,700	
Wages Employees	12,706.26	9,525.50	3,165	12,690	12,960	12,780	
Total Salaries and Wages..	\$ 15,406.26	\$ 11,550.50	\$ 3,840	\$ 15,390	\$ 15,960	\$ 15,480	County Garage Revolving
Maintenance and Operation:							
Office Supplies	\$ 127.56	\$ 79.78	\$ 100	\$ 179	\$ 225	\$ 225	
Telephone, Telegraph and Postage	241.89	167.39	80	247	275	275	
Travel Expense	1.03	1.32	1	2	10	10	
Light, Heat, Power and Water..	518.27	338.16	200	538	575	575	
Auto Insurance	4,699.46	538.43	4,400	4,938	4,500	4,500	
Janitor Supplies	75.53	71.48	30	101	125	125	
Gasoline, Oil and Grease	6,978.56	5,641.84	2,600	8,241	9,250	9,250	
Job Supplies	24,107.37	12,403.23	7,500	19,903	18,000	18,000	
Equipment Repairs	56.69	46.13	25	71	100	100	
Total Maint. and Operation..	\$ 36,806.36	\$ 19,287.76	\$ 14,936	\$ 34,220	\$ 33,060	\$ 33,060	County Garage Revolving
Total County Garage	\$ 52,212.62	\$ 30,838.26	\$ 18,776	\$ 49,610	\$ 49,020	\$ 48,540	
Note: No appropriation is made for above expenditures. All of above expenditures are paid through a Revolving Fund.							
Maintenance and Operation:							
Building Insurance	0	0	0	0	\$ 347	\$ 347	
Repairs to Buildings	\$ 47.18	\$ 42.60	\$ 15	\$ 57	100	100	
Equipment Replacements	149.89	0	25	25	150	150	
Total Maint. and Operation..	\$ 197.07	\$ 42.60	\$ 40	\$ 82	\$ 597	\$ 597	General
Capital Outlay:							
New Construction						\$ 4,600	
New Equipment	\$ 1,018.18	\$ 19.07	0	\$ 19	0	0	
Total Capital Outlay	\$ 1,018.18	\$ 19.07	0	\$ 19	0	\$ 4,600	General
Total County Garage	\$ 53,427.87	\$ 30,899.93	\$ 18,816	\$ 49,711	\$ 49,617	\$ 53,737	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 4,134.70	\$ 4,134.70	\$ 4,134.70	\$ 4,134.70	\$ 4,134.70	\$ 4,134.70
January	February	March	April	May	June
\$ 4,134.70	\$ 4,134.70	\$ 4,134.70	\$ 4,134.70	\$ 4,134.70	\$ 4,135.30

Civil Service and Personnel

Salaries and Wages:							
Wages of Director of Personnel..	\$ 2,013.33	\$ 2,250.00	\$ 750	\$ 3,000	\$ 3,200	\$ 3,000	
Wages Employees	3,076.71	3,502.28	1,558	5,060	5,200	5,070	
Total Salaries and Wages..	\$ 5,090.04	\$ 5,752.28	\$ 2,308	\$ 8,060	\$ 8,500	\$ 8,070	General
Maintenance and Operation:							
Office Supplies	\$ 986.51	\$ 615.14	\$ 580	\$ 1,195	\$ 900	\$ 900	
Telephone, Telegraph and Postage	198.20	105.48	190	296	200	200	
Travel Expense	62.43	87.68	12	100	100	100	
Auto Mileage	72.25	32.89	200	233	150	150	
Equipment Repairs	0	20.00	8	28	30	30	
Total Maint. and Operation..	\$ 1,319.39	\$ 861.19	\$ 990	\$ 1,852	\$ 1,380	\$ 1,380	General
Capital Outlay:							
Calculating Machine					\$ 412	\$ 412	
New Equipment	\$ 2,146.62	\$ 394.02	\$ 165	\$ 559	0	0	
Total Capital Outlay	\$ 2,146.62	\$ 394.02	\$ 165	\$ 559	\$ 412	\$ 412	General
Total Civil Service and Personnel	\$ 8,556.05	\$ 7,007.49	\$ 3,463	\$ 10,471	\$ 10,292	\$ 9,862	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 1,237.00	\$ 825.00	\$ 825.00	\$ 825.00	\$ 825.00	\$ 825.00
January	February	March	April	May	June
\$ 825.00	\$ 825.00	\$ 820.00	\$ 820.00	\$ 820.00	\$ 820.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Agricultural Commissioner							
Salaries and Wages:							
Salary Commissioner	\$ 4,200.00	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Salaries Deputies	32,887.94	26,542.47	9,170	35,712	36,660	36,030	
Total Salaries and Wages..	\$ 37,087.94	\$ 29,692.47	\$ 10,220	\$ 39,912	\$ 40,860	\$ 40,230	Salary
Maintenance and Operation:							
Office Supplies	\$ 554.96	\$ 316.56	\$ 209	\$ 525	\$ 500	\$ 500	
Telephone, Telegraph and Postage	524.93	309.23	216	525	550	550	
Travel Expense	268.76	149.28	151	300	300	300	
Auto-Truck Expense and Mileage	9,899.96	6,263.92	2,336	8,600	8,600	8,600	
Freight, Express and Cartage	24.75	4.46	6	10	15	15	
Laboratory Tests	29.66	21.85	28	50	50	50	
Rents	600.00	450.00	150	600	600	600	
Equipment Repairs	107.90	35.20	40	75	75	75	
Equipment Replacements	99.95	0	0	0	0	0	
Total Maint. and Operation..	\$ 12,110.87	\$ 7,550.50	\$ 3,136	\$ 10,685	\$ 10,690	\$ 10,690	General
Capital Outlay:							
Books (Agr. Subjects)					\$ 45	\$ 45	
Typewriter					92	92	
New Equipment	\$ 19.66	0	0	0			
Total Capital Outlay	\$ 19.66	0	0	0	\$ 137	\$ 137	General
Total Agricultural Commissioner	\$ 49,218.47	\$ 37,242.97	\$ 13,356	\$ 50,597	\$ 51,687	\$ 51,057	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 4,387.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
January	February	March	April	May	June
\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00

Farm Advisor

Salaries and Wages:							
Wages Employees	\$ 2,640.00	\$ 1,980.00	\$ 660	\$ 2,640	\$ 3,240	\$ 3,240	
Total Salaries and Wages..	\$ 2,640.00	\$ 1,980.00	\$ 660	\$ 2,640	\$ 3,240	\$ 3,240	General
Maintenance and Operation:							
Office Supplies	\$ 431.59	\$ 358.60	\$ 92	\$ 450	\$ 600	\$ 550	
Telephone, Telegraph and Postage	389.72	298.24	102	400	450	450	
Travel Expense	224.27	317.46	183	500	550	500	
Auto Expense	1,425.23	1,119.80	881	2,000	2,400	2,200	
Freight, Express and Cartage	44.55	27.28	13	40	45	45	
Light and Heat	240.00	180.00	60	240	240	240	
Demonstration Material	23.19	119.53	81	200	300	250	
Equipment Repairs	35.95	18.40	32	50	50	50	
Equipment Replacements	539.60	0	160	160	1,500	750	
Total Maint. and Operation..	\$ 3,354.10	\$ 2,439.36	\$ 1,604	\$ 4,040	\$ 6,135	\$ 5,035	General
Capital Outlay:							
2 Steel Filing Cases					\$ 62	\$ 62	
1 16mm Projector					175	175	
1 16mm Camera					35	35	
New Equipment	0	0	\$ 210	\$ 210			
Total Capital Outlay	0	0	\$ 210	\$ 210	\$ 272	\$ 272	General
Total Farm Advisor	\$ 5,994.10	\$ 4,419.36	\$ 2,474	\$ 6,890	\$ 9,647	\$ 8,547	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 1,801.00	\$ 744.00	\$ 678.00	\$ 612.00	\$ 657.00	\$ 821.00
January	February	March	April	May	June
\$ 586.00	\$ 533.00	\$ 762.00	\$ 850.00	\$ 818.00	\$ 785.00

Forest Fire Department

Maintenance and Operation:							
Co-oper. State of California.....	\$ 29,526.94	\$ 17,727.32	\$ 12,722	\$ 30,450	\$ 32,000	\$ 32,000	
Total Maint. and Operation..	\$ 29,526.94	\$ 17,727.32	\$ 12,722	\$ 30,450	\$ 32,000	\$ 32,000	General
Total Forest Fire Department	\$ 29,526.94	\$ 17,727.32	\$ 12,722	\$ 30,450	\$ 32,000	\$ 32,000	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,000.00
January	February	March	April	May	June
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,500.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Pest Control Department							
Salaries and Wages:							
Wages Inspectors and Laborers..\$	6,205.00	\$ 4,219.95	\$ 2,180	\$ 6,400	\$ 6,400	\$ 6,025	
Total Salaries and Wages..\$	6,205.00	\$ 4,219.95	\$ 2,180	\$ 6,400	\$ 6,400	\$ 6,025	General
Maintenance and Operation:							
Office Supplies	74.98	\$ 36.67	\$ 63	\$ 100	\$ 75	\$ 75	
Telephone, Telegraph and Postage	254.76	237.44	38	275	300	300	
Travel Expense	82.99	27.70	97	125	100	100	
Auto-Truck Expense and Mileage	2,449.58	1,549.63	750	2,300	2,300	2,300	
Freight, Express and Cartage	49.97	9.05	66	75	75	75	
Repairs to Buildings	104.59	15.38	70	85	85	85	
Forced Work—Abatement	2,179.59	696.14	479	1,175	1,375	1,350	
Insectary Expense	949.68	715.90	384	1,100	1,560	1,345	
Predatory Animal Control	0	0	250	250	0	0	
Rat Control	0	169.97	605	775	500	0	
Equipment Repairs	49.97	74.37	201	275	175	175	
Equipment Replacements	77.75	6.95	68	75	35	835	
Total Maint. and Operation.\$	6,273.86	\$ 3,539.20	\$ 3,071	\$ 6,610	\$ 6,580	\$ 6,640	General
Capital Outlay:							
2 Applicators						\$ 25	
Truck					\$ 800	0	
Hygrometer					20	20	
New Equipment	171.65	0	0	0			
Total Capital Outlay	171.65	0	0	0	\$ 820	\$ 45	General
Total Pest Control	12,650.51	\$ 7,759.15	\$ 5,251	\$ 13,010	\$ 13,800	\$ 12,710	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 1,881.00	\$ 1,084.00	\$ 1,083.00	\$ 1,084.00	\$ 1,083.00	\$ 1,084.00
January	February	March	April	May	June
\$ 1,083.00	\$ 1,084.00	\$ 1,083.00	\$ 1,084.00	\$ 1,083.00	\$ 1,084.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1938	Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937			
Road Department—Maintenance of Highways and Roads							
Maintenance Projects:							
A. & I. D.-3					\$ 200		
A. & I. D.-4					500		
A. & I. D.-6					300		
A. & I. D.-11					100		
A. & I. D.-13					200		
A. & I. D.-24					200		
A. & I. D.-47					7,500		
A.-1					2,000		
A.-1-1					200		
A.-1-South					110		
A.-1-2					200		
A.-2					400		
A.-2-1					250		
A.-3					100		
A.-4					400		
A.-4-1-3					50		
A.-5					200		
A.-6					300		
A.-7					1,500		
A.-8					700		
A.-9					100		
A.-9-3					2,000		
A.-10					50		
A.-11					1,200		
A.-11-1					100		
A.-12					250		
A.-13					2,500		
A.-16					1,500		
A.-17					1,000		
A.-19					200		
A.-20					100		
A.-21					1,500		
A.-22					400		
A.-23					1,000		
A.-23-1					100		
A.-24					1,100		
A.-25					2,700		
A.-26					100		
A.-27					300		
A.-28-29					300		
A.-30					3,000		
A.-31					1,000		
A.-32					900		
A.-33					150		
A.-34					200		
A.-35					300		
A.-37					100		
A.-38					500		
A.-39					150		
A.-43					100		
A.-45					500		
A.-46					100		
A.-47					300		
A.-49					250		
Botsford Road					200		
Bonita Streets					2,000		
Blossom Valley					500		
Bostonia Streets					2,500		
Buena Sub-Div. Streets					1,000		
B.-1					1,000		
B.-2					800		
B.-3					300		
B.-4					2,000		
B.-5					1,500		
B.-6					1,000		
B.-7					200		
B.-8					700		
B.-9					1,500		
B.-10-11					300		
B.-12-13					100		
B.-14-15					1,200		
B.-16-17					400		
B.-18-19					300		
B.-20-21					150		
B.-22					600		
B.-23					500		
Cardiff Streets					1,300		
Casa de Ora					400		
Carlsbad Streets					4,000		
North Carlsbad Streets					700		
C.-1					400		
C.-2-2-1					1,000		
C.-3					500		
C.-4					700		
C.-5					400		
C.-6					1,500		
C.-8					200		
Del Mar Streets					1,200		
Del Dios Streets					300		
Descanso Park Road					200		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937			
Road Department—Maintenance of Highways and Roads—continued							
D.-1, D.-2					\$ 550		
D.-3					2,500		
D.-3-1					100		
D.-4					1,000		
D.-5					200		
D.-6					120		
D.-7					1,200		
D.-8, D.-9					1,200		
D.-10					200		
D.-11					200		
D.-15					500		
D.-16					200		
D.-17					150		
D.-19					150		
D.-20					400		
D.-22					500		
D.-23					1,200		
D.-24					500		
D.-25					500		
D.-27-28					200		
D.-33					250		
Eden Gardens					500		
Santee Streets					100		
El Cajon Streets					4,000		
Escondido Streets					13,000		
Encinitas Streets					2,000		
E.-1					500		
E.-2					250		
E.-3					500		
E.-4					400		
E.-5					400		
E.-6, E.-7					500		
E.-8, E.-9					500		
E.-10, E.-11					500		
E.-12, E.-13					1,500		
E.-14					100		
E.-16, E.-17					150		
E.-18, E.-19					100		
Fallbrook Streets					2,000		
F.-1					225		
F.-3					250		
F.-4					150		
F.-4-1					500		
F.-5					100		
F.-6					400		
F.-7					300		
F.-8					3,500		
F.-9					400		
F.-10					150		
F.-11					500		
F.-12					200		
F.-13					200		
F.-14					2,000		
F.-15					200		
F.-16					500		
F.-17, F.-18					300		
F.-20					1,200		
F.-22					100		
F.-23					300		
F.-24					250		
F.-25					1,000		
F.-25-1					100		
F.-26, F.-27					300		
F.-28					300		
F.-29					750		
Grossmont Streets					1,000		
G.-1					300		
G.-2					200		
G.-3					500		
G.-4, G.-5					250		
G.-6, G.-7					700		
G.-8					1,500		
G.-9					100		
G.-10					300		
G.-11 to 18 inc.					200		
G.-19, G.-20					300		
G.-21					700		
G.-22					100		
G.-23, G.-25					500		
G.-26, G.-27					400		
G.-28					500		
G.-29					200		
G.-30					200		
G.-31					150		
G.-32					200		
G.-35					300		
Hanson Sub.-Div. Streets					500		
H.-1, H.-2					1,000		
H.-3					5,000		
H.-5					300		
H.-6					1,500		
H.-7					500		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937			
Road Department—Maintenance of Highways and Roads—continued							
H.-8-1					\$ 200		
H.-9					500		
H.-10					300		
H.-11					300		
H.-13					100		
H.-14					200		
H.-16					200		
H.-17					500		
H.-18					200		
H.-19					200		
H.-20					1,000		
H.-21					300		
H.-22					300		
H.-23, H.-24					200		
H.-25, H.-26					600		
H.-27					200		
H.-28					500		
H.-30					200		
H.-31					3,500		
H.-38					400		
H. C.-1-B.					200		
H. C.-3					600		
H. C.-4					500		
H. C.-7 (Bonita)					400		
H. C.-8					2,300		
H. C.-9					3,000		
H. C.-10					500		
H. C.-13					3,500		
H. C.-19					1,500		
H. C.-20					1,000		
Imperial Beach Streets					1,000		
Jacumba Streets					200		
Julian Streets					500		
Kensington Park Streets					500		
Kentwood Streets					500		
La Mesa Heights Streets					500		
Lincoln Acres Streets					1,500		
Lakeside Streets					1,000		
Lakeside Farms					500		
La Fresa Streets					200		
Lemon Grove Streets					6,000		
Leucadia Streets					1,500		
Lemon Grove-4					300		
Monterey Heights					200		
Nestor Streets					1,000		
Otay Streets					2,000		
Palm City Streets					300		
Pine Hills Streets					500		
Police Lodge					200		
Pine Valley Streets					200		
R. D. I.-21					100		
Rolando Streets					500		
Ramona Streets					2,000		
Rainbow Streets					300		
Solano Beach Streets					500		
San Ysidro Streets					1,800		
South San Diego Streets					400		
San Marcos Streets					2,500		
Shelby Road					500		
South Chollas Road					200		
Spring Valley Streets					3,000		
South Coast Park Streets					1,000		
Sea Side Garden Streets					300		
Sunnyside Streets					200		
Vista Streets					3,000		
Winter Gardens Streets					500		
West San Marcos					3,000		
Yaqui Pass Road					300		
Contingencies					110,328		
Total Maintenance Projects Highways and Roads.....					\$ 313,833		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937			
Road Department—Maintenance of Bridges and Culverts							
Maintenance Projects:							
A.-9					\$ 581		
A.-13					710		
A.-25					194		
A.-35					773		
A.-40					1,000		
A.-43					1,096		
B.-7					226		
B.-9					516		
B.-22					452		
C.-4					387		
D.-6					258		
D.-9					322		
D.-22					541		
D.-23, D.-24					903		
E.-1					258		
E.-7					774		
E.-14					258		
F.-1					181		
F.-3					194		
F.-4					204		
F.-6					194		
F.-8					1,032		
F.-11					226		
F.-15					322		
F.-16					452		
F.-23					580		
F.-25					258		
H. C.-7					613		
H. C.-13					1,290		
Del Mar Streets					323		
Cardiff Streets					355		
Carlsbad Streets					774		
North Carlsbad Streets					387		
Encinitas Streets					258		
G.-31					4,128		
Rancho Santa Fe Streets					1,032		
Solano Beach Streets					484		
Imperial Beach Streets					580		
Otay Streets					323		
San Ysidro Streets					613		
Lemon Grove Streets					1,000		
Spring Valley Streets					839		
Mt. Helix Streets					258		
Grossmont Streets					516		
El Cajon Streets					774		
Bostonia Streets					581		
Lakeside Streets					452		
Ramona Streets					987		
Escondido Streets					1,548		
Vista Streets					903		
Fallbrook Streets					645		
Twin Oaks Streets					387		
Contingencies					7,988		
Total Maintenance Projects							
Bridges and Culverts					\$ 40,910		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937				
Road Department—Construction and Outlays—Highways and Roads								
Construction Projects:								
La Mesa Heights					\$ 800			
H. C.-20					5,000			
Cardiff Streets					2,000			
Del Mar Streets					1,500			
A.-34					5,000			
D.-15					800			
D.-16					10,000			
G.-8					4,000			
Palm City Streets					3,000			
G.-22					3,000			
G.-10					2,500			
H. C.-9					5,500			
G.-21 (Bay Blvd.)					1,500			
El Cajon Streets					2,500			
Lakeside Streets					1,000			
D.-5 (Ramona)					1,000			
C.-5 (Ramona)					1,000			
E.-5 (Ramona)					500			
Ramona Streets					1,000			
C.-6 (Mesa Grande)					3,500			
D.-7 (Poway)					2,500			
C.-19					1,000			
E.-1					9,600			
Julian Streets					2,250			
Escondido Streets					3,000			
C.-2					5,000			
F.-4					5,000			
F.-8					8,850			
Lemon Grove Streets					2,000			
F.-11					3,000			
Mt. Helix					1,500			
H. C.-8					700			
H. C.-13					1,500			
H. C. 19					34,800			
E.-12					700			
Petre Road					1,000			
Mull Estate Road					1,000			
A.-13					6,000			
B.-15					4,000			
Vista Streets					2,000			
A.-1-1					3,000			
A.-2-2					3,000			
Fallbrook Streets					1,800			
Leucadia Streets					5,000			
Seaside Gardens					1,600			
San Marcos Streets					1,400			
Palomar Mountain Road					49,000			
Contingencies					29,313			
Rights of Way					12,000			
Total Construction Projects Highways and Roads.....					\$ 256,613			

Road Department—Construction and Outlays—Bridges and Culverts

Construction Projects:								
Rincon Bridge H. C.-19					\$ 14,700			
Highland Avenue Bridge					25,200			
H. C.-3					7,000			
A.-23					11,340			
Ramona Streets					2,000			
Escondido Streets					5,000			
F.-8					2,000			
Lemon Grove Streets					1,500			
Palomar Mountain					3,000			
Fallbrook Streets					500			
H. C.-9					5,500			
D.-16					2,000			
A.-13					3,000			
E.-1 (El Monte)					5,000			
A.-31 Rancho Santa Fe (High Line)					3,000			
First Street Drainage Chula Vista					5,000			
D.-20					6,000			
Contingencies					4,056			
Total Construction Projects Bridges and Culverts					\$ 105,796			

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Road Department—Maintenance of Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 296,997.26	\$ 152,483.73	\$ 48,376	\$ 200,860	\$ 200,471	\$ 200,471		Special Rd.
Wages Employees	7,456.25	0	0	0	0	0		Improvmt. Special Rd.
Total Salaries and Wages..	\$ 304,453.51	\$ 152,483.73	\$ 48,376	\$ 200,860	\$ 200,471	\$ 200,471		
Maintenance and Operation:								
Materials and Supplies, and)	\$ 207,205.07	\$ 14,739.99	\$ 7,314	\$ 22,054	\$ 6,099	\$ 6,099		Special Rd.
Services Other than Personal)..	10,268.65	13,476.36	12,989	26,465	26,250	26,250		Improvmt. Special Rd.
Equipment Replacements	0	39,572.70	1,648	41,221	43,740	43,740		Improvmt.
Total Maint. and Operation..	\$ 217,473.72	\$ 67,789.05	\$ 21,951	\$ 89,740	\$ 76,089	\$ 76,089		
Capital Outlay:								
New Equipment	\$ 15,313.62	\$ 2,442.77	0	\$ 2,443	0	0		Special Rd.
New Equipment	1,277.91	0	0	0	0	0		Improvmt. Special Rd.
Total Capital Outlay	\$ 16,591.53	\$ 2,442.77	0	\$ 2,443	0	0		
Total Maintenance of Highways and Roads	\$ 538,518.76	\$ 222,715.55	\$ 70,327	\$ 293,043	\$ 276,560	\$ 276,560		
Road Department—Maintenance of Bridges and Culverts								
Salaries and Wages:								
Wages Employees	0	\$ 3,860.12	\$ 2,215	\$ 6,075	\$ 5,395	\$ 5,395		Special Rd.
Total Salaries and Wages..	0	\$ 3,860.12	\$ 2,215	\$ 6,075	\$ 5,395	\$ 5,395		Improvmt.
Maintenance and Operation:								
Materials and Supplies, and)	0	\$ 2,543.23	\$ 9,313	\$ 11,856	\$ 9,189	\$ 9,189		Special Rd.
Services Other than Personal)..	0	0	0	0	16,091	5,714		Improvmt. Special Rd.
Total Maint. and Operation..	0	\$ 2,543.23	\$ 9,313	\$ 11,856	\$ 25,280	\$ 14,903		
Total Maintenance of Bridges and Culverts	0	\$ 6,403.35	\$ 11,528	\$ 17,931	\$ 30,675	\$ 20,298		
Road Department—Highway Garages								
Salaries and Wages:								
Wages Employees	0	\$ 33,846.77	\$ 13,943	\$ 47,790	\$ 46,439	\$ 46,439		Special Rd.
Total Salaries and Wages..	0	\$ 33,846.77	\$ 13,943	\$ 47,790	\$ 46,439	\$ 46,439		Improvmt.
Maintenance and Operation:								
Materials and Supplies, and)	0	\$ 94,328.58	\$ 15,797	\$ 110,126	\$ 132,000	\$ 132,000		Special Rd.
Services Other than Personal)..	0	22.13	20,008	20,030	0	0		Improvmt. Special Rd.
Equipment Replacements	0	120.26	0	120	0	0		Improvmt.
Total Maint. and Operation..	0	\$ 94,470.97	\$ 35,805	\$ 130,276	\$ 132,000	\$ 132,000		
Total Highway Garages	0	\$ 128,317.74	\$ 49,748	\$ 178,066	\$ 178,439	\$ 178,439		
Road Department—Administration								
Salaries and Wages:								
Wages Asst. Road Commissioner..	\$ 3,600.00	\$ 2,700.00	\$ 900	\$ 3,600	\$ 3,600	\$ 3,900		Special Rd.
Wages Employees	5,954.41	4,815.00	5,305	10,120	10,120	10,120		Improvmt.
Total Salaries and Wages..	\$ 9,554.41	\$ 7,515.00	\$ 6,205	\$ 13,720	\$ 13,720	\$ 14,020		
Maintenance and Operation:								
Office Supplies	\$ 283.87	\$ 157.43	\$ 188	\$ 345	\$ 425	\$ 425		Special Rd.
Telephone, Telegraph and Postage	95.42	74.13	51	125	125	125		Improvmt.
Travel Expense	213.25	130.52	109	240	240	240		Special Rd.
Auto Expense	767.90	706.80	218	925	1,625	1,025		Improvmt.
Equipment Repairs	1.00	15.09	10	25	30	30		
Total Maint. and Operation..	\$ 1,361.44	\$ 1,083.57	\$ 576	\$ 1,660	\$ 1,845	\$ 1,845		Improvmt.
Capital Outlay:								
New Equipment	\$ 62.57	\$ 194.93	0	\$ 195	0	0		Special Rd.
Total Capital Outlay	\$ 62.57	\$ 194.93	0	\$ 195	0	0		Improvmt.
Total Administration	\$ 10,978.42	\$ 8,793.90	\$ 6,781	\$ 15,575	\$ 15,565	\$ 15,865		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Del Mar Beach							
Salaries and Wages:							
Wages Life Guard	\$ 45.00	0	0	0	0	0	General
Total Salaries and Wages..	\$ 45.00	0	0	0	0	0	
Total Del Mar Beach.....	\$ 45.00	0	0	0	0	0	

El Cajon Park

Salaries and Wages:							
Wages Laborers	0	0	\$ 100	\$ 100	\$ 100	\$ 100	General
Total Salaries and Wages..	0	0	\$ 100	\$ 100	\$ 100	\$ 100	
Maintenance and Operation:							
Light, Heat and Water	\$ 15.00	\$ 12.50	\$ 63	\$ 75	\$ 75	\$ 75	General
Maint. Buildings and Grounds....	0	13.78	24	38	100	100	
Equipment Replacements	0	61.80	0	62	0	0	
Total Maint. and Operation..	\$ 15.00	\$ 88.08	\$ 87	\$ 175	\$ 175	\$ 175	
Total El Cajon Park	\$ 15.00	\$ 88.08	\$ 187	\$ 275	\$ 275	\$ 275	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 22.92	\$ 22.92	\$ 22.92	\$ 22.92	\$ 22.92	\$ 22.92
January	February	March	April	May	June
\$ 22.92	\$ 22.92	\$ 22.92	\$ 22.92	\$ 22.90	\$ 22.90

El Monte Park

Salaries and Wages:							
Wages Caretaker and Laborers..	\$ 692.00	\$ 425.00	\$ 315	\$ 740	\$ 740	\$ 740	General
Total Salaries and Wages..	\$ 692.00	\$ 425.00	\$ 315	\$ 740	\$ 740	\$ 740	
Maintenance and Operation:							
Telephone	\$ 77.40	\$ 40.50	\$ 37	\$ 77	\$ 75	\$ 75	General
Light, Heat and Water	197.95	122.15	53	175	175	175	
Maint. Buildings and Grounds....	186.44	69.81	130	200	200	200	
Tree Surgery	263.95	138.66	111	250	250	250	
Total Maint. and Operation..	\$ 725.74	\$ 371.12	\$ 331	\$ 702	\$ 700	\$ 700	
Total El Monte Park.....	\$ 1,417.74	\$ 796.12	\$ 646	\$ 1,442	\$ 1,440	\$ 1,440	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
January	February	March	April	May	June
\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00

Encinitas Beach Park

Salaries and Wages:							
Wages Laborers and Life Guard..	\$ 35.00	0	\$ 75	\$ 75	\$ 75	\$ 75	General
Total Salaries and Wages..	\$ 35.00	0	\$ 75	\$ 75	\$ 75	\$ 75	
Maintenance and Operation:							
Light, Heat and Water	0	\$ 6.75	\$ 23	\$ 30	\$ 30	\$ 30	General
Maint. Buildings and Grounds	0	0	270	270	200	200	
Total Maint. and Operation..	0	\$ 6.75	\$ 293	\$ 300	\$ 230	\$ 230	
Total Encinitas Beach Park..	\$ 35.00	\$ 6.75	\$ 368	\$ 375	\$ 305	\$ 305	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
January	February	March	April	May	June
\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 30.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Eucalyptus Park								
Salaries and Wages:								
Wages Caretaker and Laborers..\$	196.00	\$ 110.76	\$ 109	\$ 220	\$ 240	\$ 225		
Total Salaries and Wages..\$	196.00	\$ 110.76	\$ 109	\$ 220	\$ 240	\$ 225		General
Maintenance and Operation:								
Light, Heat and Water	22.28	\$ 20.18	\$ 20	\$ 40	\$ 40	\$ 40		
Maint. Buildings and Grounds	0	11.15	9	20	50	50		
Total Maint. and Operation..\$	22.28	\$ 31.33	\$ 29	\$ 60	\$ 90	\$ 90		General
Capital Outlay:								
Benches and Stoves					\$ 150	\$ 150		
New Equipment	0	79.50	120	200				
Total Capital Outlay	0	\$ 79.50	\$ 120	\$ 200	\$ 150	\$ 150		General
Total Eucalyptus Park	\$ 218.28	\$ 221.59	\$ 258	\$ 480	\$ 480	\$ 465		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
January	February	March	April	May	June
\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00

Felicita Park

Salaries and Wages:								
Wages Caretaker and Laborers ..\$	1,200.00	\$ 871.24	\$ 329	\$ 1,200	\$ 1,200	\$ 1,200		
Total Salaries and Wages..\$	1,200.00	\$ 871.24	\$ 329	\$ 1,200	\$ 1,200	\$ 1,200		General
Maintenance and Operation:								
Telephone	92.80	\$ 67.85	\$ 7	\$ 75	\$ 95	\$ 95		
Light, Heat and Water	217.30	148.24	52	200	175	175		
Maint. Buildings and Grounds.....	149.32	308.37	15	323	400	400		
Tree Surgery	254.82	83.96	166	250	250	250		
Total Maint. and Operation..\$	714.74	\$ 608.42	\$ 240	\$ 848	\$ 920	\$ 920		General
Capital Outlay:								
Tables and Benches					\$ 500	\$ 500		
New Equipment	0	0	0	0				
Total Capital Outlay	0	0	0	0	\$ 500	\$ 500		General
Total Felicita Park	\$ 1,914.74	\$ 1,479.66	\$ 569	\$ 2,048	\$ 2,620	\$ 2,620		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 218.00	\$ 218.00	\$ 218.00	\$ 218.00	\$ 218.00	\$ 218.00
January	February	March	April	May	June
\$ 218.00	\$ 218.00	\$ 218.00	\$ 218.00	\$ 218.00	\$ 222.00

Glen Park

Salaries and Wages								
Wages Caretaker and Laborers..\$	220.00	\$ 170.00	\$ 100	\$ 270	\$ 270	\$ 270		
Total Salaries and Wages..\$	220.00	\$ 170.00	\$ 100	\$ 270	\$ 270	\$ 270		General
Maintenance and Operation:								
Light, Heat and Water	0	0	\$ 35	\$ 35	\$ 35	\$ 35		
Maint. Buildings and Grounds.....	24.69	8.76	79	88	80	80		
Total Maint. and Operation..\$	24.69	\$ 8.76	\$ 114	\$ 123	\$ 115	\$ 115		General
Total Glen Park	\$ 244.69	\$ 178.76	\$ 214	\$ 393	\$ 385	\$ 385		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00
January	February	March	April	May	June
\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 11.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Live Oak Park								
Salaries and Wages:								
Wages Caretaker and Laborers ..\$	600.00	\$ 462.60	\$ 217	\$ 680	\$ 700	\$ 700		
Total Salaries and Wages..\$	600.00	\$ 462.60	\$ 217	\$ 680	\$ 700	\$ 700		General
Maintenance and Operation:								
Light, Heat and Water	\$ 87.67	\$ 65.71	\$ 34	\$ 100	\$ 100	\$ 100		
Maint. Buildings and Grounds ...	104.92	21.44	329	350	300	300		
Tree Surgery	5.30	0	9	9	200	200		
Total Maint. and Operation.\$	197.89	\$ 87.15	\$ 372	\$ 459	\$ 600	\$ 600		General
Capital Outlay:								
Irrigation System					\$ 1,500	\$ 700		
Total Capital Outlay	0	0	0	0	\$ 1,500	\$ 700		General
Total Live Oak Park	\$ 797.89	\$ 549.75	\$ 589	\$ 1,139	\$ 2,800	\$ 2,000		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 233.00	\$ 233.00	\$ 233.00	\$ 233.00	\$ 233.00	\$ 233.00
January	February	March	April	May	June
\$ 233.00	\$ 233.00	\$ 233.00	\$ 233.00	\$ 233.00	\$ 237.00

Nancy Jane Park

Salaries and Wages:								
Wages Caretaker and Laborers ..\$	24.00	\$ 110.82	\$ 61	\$ 172	\$ 172	\$ 172		
Total Salaries and Wages..\$	24.00	\$ 110.82	\$ 61	\$ 172	\$ 172	\$ 172		General
Maintenance and Operation:								
Light, Heat and Water	0	0	\$ 30	\$ 30	\$ 30	\$ 30		
Total Maint. and Operation.	0	0	\$ 30	\$ 30	\$ 30	\$ 30		General
Capital Outlay:								
New Construction	0	\$ 245.83	\$ 139	\$ 385	0	0		
Total Capital Outlay	0	\$ 245.83	\$ 139	\$ 385	0	0		General
Total Nancy Jane Park\$	24.00	\$ 356.65	\$ 230	\$ 587	\$ 202	\$ 202		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00
January	February	March	April	May	June
\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 15.00

Palomar Mountain Park

Salaries and Wages:								
Wages Caretaker and Laborers ..\$	120.00	\$ 85.00	\$ 35	\$ 120	\$ 120	\$ 120		
Total Salaries and Wages..\$	120.00	\$ 85.00	\$ 35	\$ 120	\$ 120	\$ 120		General
Maintenance and Operation:								
Light, Heat and Water	\$ 15.00	0	\$ 25	\$ 25	\$ 25	\$ 25		
Maint. Buildings and Grounds ....	.98	0	5	5	0	0		
Total Maint. and Operation.\$	15.98	0	\$ 30	\$ 30	\$ 25	\$ 25		General
Total Palomar Mountain Park	\$ 135.98	\$ 85.00	\$ 65	\$ 150	\$ 145	\$ 145		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
January	February	March	April	May	June
\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 13.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
San Ysidro Park								
Salaries and Wages:								
Wages Caretaker and Laborers ..\$	296.00	\$ 162.50	\$ 130	\$ 292	\$ 292	\$ 292		
Total Salaries and Wages..\$	296.00	\$ 162.50	\$ 130	\$ 292	\$ 292	\$ 292	General	
Maintenance and Operation:								
Light, Heat and Water	0	\$ 13.49	\$ 27	\$ 40	\$ 50	\$ 50		
Maint. Buildings and Grounds...\$	56.93	43.49*	444	401	250	250		
Total Maint. and Operation..\$	56.93	\$ 30.00*	\$ 471	\$ 441	\$ 300	\$ 300	General	
Total San Ysidro Park	352.93	\$ 192.50	\$ 601	\$ 733	\$ 592	\$ 592		

* Indicates red figures.

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
January	February	March	April	May	June
\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 42.00

Sea Cliff Park

Salaries and Wages:								
Wages Laborers	45.00	\$ 39.60	\$ 12	\$ 52	\$ 52	\$ 52		
Total Salaries and Wages..\$	45.00	\$ 39.60	\$ 12	\$ 52	\$ 52	\$ 52	General	
Maintenance and Operation:								
Light, Heat and Water	65.18	\$ 12.95	\$ 62	\$ 75	\$ 50	\$ 50		
Maint. Buildings and Grounds ..	17.50	0	30	30	50	50		
Total Maint. and Operation..\$	82.68	\$ 12.95	\$ 92	\$ 105	\$ 100	\$ 100	General	
Total Sea Cliff Park	127.68	\$ 52.55	\$ 104	\$ 157	\$ 152	\$ 152		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
January	February	March	April	May	June
\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 20.00

Solano Beach Park

Salaries and Wages:								
Wages Laborers	10.00	\$ 34.65	\$ 65	\$ 100	\$ 100	\$ 100		
Total Salaries and Wages..\$	10.00	\$ 34.65	\$ 65	\$ 100	\$ 100	\$ 100	General	
Maintenance and Operation:								
Maint. Buildings and Grounds ..	0	0	100	100	100	100		
Total Maint. and Operation..\$	0	0	100	100	100	100	General	
Total Solano Beach Park ..\$	10.00	\$ 34.65	\$ 165	\$ 200	\$ 200	\$ 200		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00
January	February	March	April	May	June
\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 13.00

Solano Beach Plaza

Salaries and Wages:								
Wages Laborers	40.00	\$ 5.13	\$ 70	\$ 75	\$ 75	\$ 75		
Total Salaries and Wages..\$	40.00	\$ 5.13	\$ 70	\$ 75	\$ 75	\$ 75	General	
Maintenance and Operation:								
Maint. Buildings and Grounds ...\$	10.00	0	10	10	10	10		
Total Maint. and Operation..\$	10.00	0	10	10	10	10	General	
Total Solano Beach Plaza..\$	50.00	\$ 5.13	\$ 80	\$ 85	\$ 85	\$ 85		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00
January	February	March	April	May	June
\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 8.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
South Coast Park							
Maintenance and Operation:							
Light, Heat and Water	\$ 8.00	\$ 5.84	\$ 18	\$ 24	\$ 24	\$ 24	
Maint. Buildings and Grounds ..	0	0	26	26	26	26	
Total Maint. and Operation.	\$ 8.00	\$ 5.84	\$ 44	\$ 50	\$ 50	\$ 50	General
Capital Outlay:							
Benches and Tables					\$ 174	\$ 174	
Total Capital Outlay	0	0	0	0	\$ 174	\$ 174	General
Total South Coast Park	\$ 8.00	\$ 5.84	\$ 44	\$ 50	\$ 224	\$ 224	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 19.00	\$ 19.00	\$ 19.00	\$ 19.00	\$ 19.00	\$ 19.00
January	February	March	April	May	June
\$ 19.00	\$ 19.00	\$ 19.00	\$ 19.00	\$ 19.00	\$ 15.00

Vallecito Park

Salaries and Wages:							
Wages Caretaker	\$ 236.12	\$ 160.00	\$ 80	\$ 240	\$ 240	\$ 240	
Total Salaries and Wages..	\$ 236.12	\$ 160.00	\$ 80	\$ 240	\$ 240	\$ 240	General
Maintenance and Operation:							
Maint. Buildings and Grounds ..	\$ 15.75	0	\$ 200	\$ 200	\$ 200	\$ 200	
Total Maint. and Operation.	\$ 15.75	0	\$ 200	\$ 200	\$ 200	\$ 200	General
Total Vallecito Park	\$ 251.87	\$ 160.00	\$ 280	\$ 440	\$ 440	\$ 440	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 37.00	\$ 37.00	\$ 37.00	\$ 37.00	\$ 37.00	\$ 37.00
January	February	March	April	May	June
\$ 37.00	\$ 37.00	\$ 37.00	\$ 37.00	\$ 37.00	\$ 33.00

Wildwood Park

Salaries and Wages:							
Wages Caretaker and Laborers...	\$ 170.00	\$ 99.34	\$ 73	\$ 172	\$ 172	\$ 172	
Total Salaries and Wages..	\$ 170.00	\$ 99.34	\$ 73	\$ 172	\$ 172	\$ 172	General
Maintenance and Operation:							
Light, Heat and Water	\$ 58.70	\$ 28.42	\$ 47	\$ 75	\$ 75	\$ 75	
Maint. Buildings and Grounds ..	30.43	0	150	150	150	150	
Total Maint. and Operation.	\$ 89.13	\$ 28.42	\$ 197	\$ 225	\$ 225	\$ 225	General
Capital Outlay:							
New Equipment	\$ 196.12	0	0	0	0	0	
Total Capital Outlay	\$ 196.12	0	0	0	0	0	General
Total Wildwood Park	\$ 455.25	\$ 127.76	\$ 270	\$ 397	\$ 397	\$ 397	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00
January	February	March	April	May	June
\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00	\$ 34.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
40th Division Memorial Park								
Salaries and Wages:								
Wages Laborers	0	0	0	0	\$ 25	\$ 25		
Total Salaries and Wages..	0	0	0	0	\$ 25	\$ 25		General
Maintenance and Operation:								
Maint. Buildings and Grounds ..\$	28.59	0	0	0	0	0		
Total Maint. and Operation.\$	28.59	0	0	0	0	0		General
Total 40th Division Memorial Park	28.59	0	0	0	\$ 25	\$ 25		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
January	February	March	April	May	June
\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 3.00

San Diego Society of Natural History

Maintenance and Operation:							
Donation	\$ 4,000.00	\$ 3,749.94	\$ 1,250	\$ 5,000	\$ 6,000	\$ 6,000	
Total Maint. and Operation.\$	4,000.00	3,749.94	1,250	5,000	6,000	6,000	General
Total San Diego Society of Natural History	4,000.00	3,749.94	1,250	5,000	6,000	6,000	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
January	February	March	April	May	June
\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00

San Diego Zoological Society

Maintenance and Operation:							
Donation	\$ 2,477.29	\$ 3,924.81	\$ 1,073	\$ 4,998	\$ 5,000	\$ 5,000	
Total Maint. and Operation.\$	2,477.29	3,924.81	1,073	4,998	5,000	5,000	General
Total San Diego Zoological Society	2,477.29	3,924.81	1,073	4,998	5,000	5,000	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 416.66	\$ 416.66	\$ 416.66	\$ 416.66	\$ 416.66	\$ 416.66
January	February	March	April	May	June
\$ 416.66	\$ 416.66	\$ 416.66	\$ 416.66	\$ 416.70	\$ 416.70

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Hospital							
Salaries and Wages:							
Wages Superintendent	\$ 5,400.00	\$ 4,050.00	\$ 1,350	\$ 5,400	\$ 5,400	\$ 5,400	
Wages Employees	331,340.44	253,701.88	84,853	338,555	347,382	346,362	
Total Salaries and Wages..	\$ 336,740.44	\$ 257,751.88	\$ 86,203	\$ 343,955	\$ 352,782	\$ 351,762	General
Maintenance and Operation:							
Office Supplies	\$ 2,502.67	\$ 1,729.21	\$ 821	\$ 2,551	\$ 2,350	\$ 2,350	
Telephone, Telegraph and Postage	2,243.56	1,495.14	805	2,300	2,200	2,200	
Auto-Truck Expense and Mileage	3,016.95	2,069.20	1,031	3,150	3,150	3,150	
Freight, Express and Cartage	20.62	2.97	22	25	25	25	
Light, Heat, Power and Water	20,453.98	13,840.54	7,660	21,501	21,500	21,500	
Food and Kitchen Supplies	73,162.10	52,357.87	28,142	80,500	77,500	77,500	
Clothing and Bedding	5,777.08	4,454.90	245	4,700	2,500	2,500	
Insurance	2,688.62	513.08	821	1,334	2,700	2,700	
Repairs to Buildings and Grounds	4,748.34	1,083.98	1,916	3,000	3,000	3,000	
Medical and Surgical Supplies	28,421.99	25,460.18	4,540	30,000	29,000	29,000	
Laboratory and X-Ray Supplies	7,045.04	6,578.24	2,422	9,000	9,000	9,000	
Laundry Supplies	2,982.10*	2,439.75*	2,000*	4,440*	2,000	2,000	
Janitor and Housekeeping Supplies	5,608.13	4,568.30	1,432	6,000	6,000	6,000	
Ambulance Service	3,588.00	2,800.00	1,400	4,200	4,300	4,300	
Appliances—Indigents	810.87	86.01	114	200	600	600	
Drugs—Indigents	140.55	37.37	113	150	150	150	
Social Service	231.10	164.80	85	250	250	250	
Equipment Repairs	2,781.89	1,748.70	851	2,600	2,500	2,500	
Equipment Replacements	2,336.13	671.22	329	1,500	3,000	3,000	
Total Maint. and Operation..	\$ 162,595.51	\$ 117,221.96	\$ 51,299	\$ 168,521	\$ 171,725	\$ 171,725	General
Capital Outlay:							
1 Doz. Chairs for Psycho.....					\$ 15	\$ 15	
1 Wheel Chair for Psycho.....					45	45	
2 Cots for Psycho.....					40	40	
Office Furnishings for Psycho..					100	100	
Filing Cabinet for Clinic					15	15	
Portable Mimeoscope					24	24	
1 Medical Dictionary—Dorland ..					15	15	
Desk Lamp for Pediatrics					2	2	
2 Desk Chairs					20	20	
1 Lyshohn Grid-X-Ray					60	60	
1 U.S. Dispensatory—Drug Room..					10	10	
1 Ball Pelvicephalometer					25	25	
Electric Refrigerator—Drug Room					300	300	
1 Clothes Hamper					15	15	
1 Baunometer					25	25	
2 Standards for 310					30	30	
1 2-Burner Hot Plate					10	10	
1 Standard for 412					15	15	
8 Bedside Tables for 208					48	48	
Steam for Help's Quarters					2,800	3,500	
2 Zoalites					20	20	
Medical Equipment for Main Hospital and Vauclain Home.....					1,366	1,366	
New Construction	0	\$ 200.00	0	\$ 200	0	35,000	
New Equipment	\$ 4,641.71	746.68	\$ 5,053	5,800			
Total Capital Outlay	\$ 4,641.71	\$ 946.68	\$ 5,053	\$ 6,000	\$ 5,000	\$ 40,700	General
Total Hospital	\$ 503,977.66	\$ 375,920.52	\$ 142,555	\$ 518,476	\$ 529,507	\$ 564,187	

* Indicates red figures.

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$44,891.00	\$44,056.00	\$44,056.00	\$44,056.00	\$44,056.00	\$44,506.00
January	February	March	April	May	June
\$44,056.00	\$44,056.00	\$44,056.00	\$44,056.00	\$44,056.00	\$44,506.00

Tubercular Sanitarium

Capital Outlay:						Tubercular Sanitarium Building
July	August	September	October	November	December	
New Construction						\$ 37,100
Total Capital Outlay	0	0	0	0	0	\$ 37,100
Total Tubercular Sanitarium	0	0	0	0	0	\$ 37,100

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	0	\$ 4,600.00	\$ 4,600.00
January	February	March	April	May	June
\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,900.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Edgemoor Farm							
Salaries and Wages:							
Wages Superintendent	\$ 2,700.00	\$ 2,025.00	\$ 675	\$ 2,700	\$ 3,000	\$ 3,000	
Wages Employees	49,513.32	36,491.80	12,780	49,271	49,875	49,815	
Total Salaries and Wages..	\$ 52,213.32	\$ 38,516.80	\$ 13,455	\$ 51,971	\$ 52,875	\$ 52,815	General
Maintenance and Operation:							
Office Supplies	\$ 110.43	\$ 71.91	\$ 48	\$ 120	\$ 120	\$ 120	
Telephone, Telegraph and Postage	269.85	232.90	74	307	300	300	
Travel Expense	0	13.11	22	35	50	50	
Auto, Truck and Machinery Expense	698.23	443.05	179	622	620	620	
Light, Heat, Power and Water..	6,539.79	4,432.72	2,492	6,925	6,700	6,700	
Food and Kitchen Supplies	16,501.82	10,975.62	4,459	15,435	15,500	15,500	
Clothing and Bedding	1,060.36	1,070.11	329	1,399	1,300	1,300	
Insurance	1,213.34	817.48	591	1,408	1,908	1,908	
Repairs to Buildings and Grounds	455.28	301.90	300	602	1,000	1,000	
Medical and Surgical Supplies	1,985.36	1,329.26	646	1,975	2,000	2,000	
Laundry	5,164.12	4,170.67	1,329	5,500	5,200	5,200	
Janitor Supplies	808.75	557.49	283	840	840	840	
Forage and Crop Supplies	2,346.77	1,704.94	1,295	3,000	2,000	2,000	
Tobacco	999.01	650.02	300	950	900	900	
Equipment Repairs	432.64	319.53	125	445	500	500	
Equipment Replacements	142.91	411.85	205	617	0	0	
Total Maint. and Operation..	\$ 38,728.66	\$ 27,502.56	\$ 12,677	\$ 40,180	\$ 38,938	\$ 38,938	General
Capital Outlay:							
Four Sections of Spike Tooth Harrow					\$ 50	\$ 50	
Ensilage Cutter					445	341	
Automobile					700	0	
Typewriter					115	75	
Total Capital Outlay	0	0	0	0	\$ 1,310	\$ 466	General
Total Edgemoor Farm.....	\$ 90,941.98	\$ 66,019.36	\$ 26,132	\$ 92,151	\$ 93,123	\$ 92,219	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36						
July	August	September	October	November	December	
\$ 7,560.00	\$ 7,560.00	\$ 7,560.00	\$ 7,960.00	\$ 7,960.00	\$ 7,960.00	
January	February	March	April	May	June	
\$ 7,960.00	\$ 7,960.00	\$ 7,960.00	\$ 7,560.00	\$ 7,560.00	\$ 7,563.00	

Department of Public Welfare—Administration

Salaries and Wages:							
Wages Director	\$ 4,200.00	\$ 3,150.00	\$ 1,050	\$ 4,200	\$ 4,200	\$ 4,200	
Wages Employees	103,048.36	101,466.03	39,090	140,556	214,195	212,515	
Total Salaries and Wages..	\$ 107,248.86	\$ 104,616.03	\$ 40,140	\$ 144,756	\$ 218,395	\$ 216,715	General
Maintenance and Operation:							
Office Supplies	\$ 3,661.39	\$ 2,893.39	\$ 1,547	\$ 4,440	\$ 6,287	\$ 6,287	
Telephone, Telegraph and Postage	2,244.40	2,530.17	600	3,130	8,858	8,858	
Travel Expense	789.99	319.86	200	520	571	571	
Auto and Truck Expense	8,508.51	5,981.96	4,264	10,246	14,291	14,291	
Rent	112.50	225.00	75	300	300	300	
Medical Service	0	16.25	100	116	396	396	
Equipment Repairs	358.06	180.54	150	330	286	286	
Equipment Replacements	367.82	0	0	0	640	640	
Total Maint. and Operation..	\$ 16,042.67	\$ 12,147.17	\$ 6,936	\$ 19,082	\$ 31,629	\$ 31,629	General
Capital Outlay:							
17 4-Drawer Filing Cabinets					\$ 884	\$ 884	
Lumber, Hardware and Paint (For 44 Desks)					863	863	
44 Desk Chairs					561	561	
7 Typewriter Desks					368	367	
7 Stenographer Chairs					126	126	
7 Typewriters					655	655	
45 Straight Chairs					236	236	
1 Visible Case Record File					140	140	
1 12-Drawer Post Index Card File					118	118	
1 Typewriter Table						10	
1 Addressograph Installation Complete, and Model 6683 Graphotype							4,500
New Equipment	\$ 2,658.93	\$ 614.11	\$ 1,434	\$ 2,048			
Total Capital Outlay	\$ 2,658.93	\$ 614.11	\$ 1,434	\$ 2,048	\$ 3,951	\$ 8,460	General
Total Administration	\$ 125,950.46	\$ 117,377.31	\$ 48,510	\$ 165,886	\$ 253,975	\$ 256,804	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Department of Public Welfare—Outdoor Relief							
Maintenance and Operation:							
Freight, Express and Cartage	4.00	0	28	28	24	24	
Light, Heat and Water	13,339.81	4,010.40	3,250	7,260	10,302	8,916	
Food and Kitchen Supplies	212,269.63	84,415.98	55,500	139,916	189,927	177,168	
Clothing, Bedding and Furniture	3,937.96	4,019.13	3,700	7,719	11,375	9,900	
Meal Orders	30,705.28	10,894.37	5,520	16,414	26,650	19,728	
Medical and Surgical Supplies	2,548.90	981.65	375	1,357	2,136	1,848	
Rents	84,557.05	39,184.47	27,300	66,484	102,334	81,600	
Board Homes	27,325.52	20,467.40	13,640	34,098	48,721	36,504	
Board Institutions	4,873.98	4,861.91	5,012	9,874	17,029	14,400	
Cash Allowances	90,076.19	194,723.27	76,017	270,740	351,981	312,000	
Repairs Property	252.84	94.99	117	212	240	240	
Transportation Indigents	1,956.62	790.80	700	1,491	2,897	1,800	
Non-Resident Relief	56.25	49.61	22	72	72	72	
Lunches Undernourished Children	16,652.11	12,552.98	12,078	24,631	24,670	24,670	
Burial Indigents	0	0	0	0	4,000	4,000	
Burial Veterans	0	0	0	0	500	500	
Total Maint. and Operation.	488,556.14	377,036.96	203,259	580,296	792,858	693,370	General
Total Outdoor Relief	488,556.14	377,036.96	203,259	580,296	792,858	693,370	
Department of Public Welfare—Food Conservation							
Salaries and Wages:							
Wages Employees	4,740.00	3,555.00	1,185	4,740	4,740	4,740	
Total Salaries and Wages.	4,740.00	3,555.00	1,185	4,740	4,740	4,740	General
Maintenance and Operation:							
Office Supplies	92.14	74.76	25	100	96	96	
Telephone, Telegraph and Postage	184.70	152.30	35	187	192	192	
Auto and Truck Expense	1,598.25	1,117.63	460	1,578	1,596	1,596	
Freight, Express and Cartage	2,347.28	1,338.25	1,500	2,838	3,000	3,000	
Light, Heat, Power and Water	61.13	73.72	25	99	84	84	
Repairs to Buildings	48.35	12.70	36	49	48	48	
Rents	343.75	470.00	160	630	630	630	
Equipment Repairs	320.19	240.29	44	285	288	288	
Total Maint. and Operation.	4,995.79	3,479.65	2,285	5,766	5,934	5,934	General
Capital Outlay:							
Gas Pump and Tank						94	
New Equipment	818.85	30.79	0	31	0	0	
Total Capital Outlay	818.85	30.79	0	31	0	94	General
Total Food Conservation	10,554.64	7,065.44	3,470	10,537	10,674	10,768	
Department of Public Welfare—Unemployment Relief							
Maintenance and Operation:							
Dental Supplies	25.00	0	0	0	0	0	
Total Maint. and Operation.	25.00	0	0	0	0	0	General
Total Unemployment Relief.	25.00	0	0	0	0	0	
Department of Public Welfare—Veterans' Service							
Salaries and Wages:							
Wages Employees	3,485.81	3,363.75	1,215	4,579	4,920	4,920	
Total Salaries and Wages.	3,485.81	3,363.75	1,215	4,579	4,920	4,920	General
Maintenance and Operation:							
Office Supplies	136.39	57.85	62	120	140	140	
Telephone, Telegraph and Postage	177.99	119.44	40	160	175	175	
Travel Expense	861.15	201.02	199	400	400	400	
Auto Expense	0	298.47	202	500	500	500	
Equipment Repairs	8.55	8.24	1	9	12	12	
Total Maint. and Operation.	1,184.08	685.02	504	1,189	1,227	1,227	General
Capital Outlay:							
1 4-Drawer Filing Cabinet (With lock)					55	55	
New Equipment	36.26	0	0	0	0	0	
Total Capital Outlay	36.26	0	0	0	55	55	General
Total Veterans' Service	4,706.15	4,048.77	1,719	5,768	6,202	6,202	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Department of Public Welfare—State Aid							
Maintenance and Operation:							
Old Age Security	\$ 451,518.32	\$ 947,448.44	\$ 388,500	\$1,335,948	\$1,865,760	\$2,166,403	
Indigent Blind	35,871.33	32,601.10	12,500	45,101	51,779	72,083	
Care of Orphans	84,846.69	75,610.31	36,929	112,539	152,251	225,282	
Total Maint. and Operation.	\$ 572,236.34	\$1,055,659.85	\$ 437,929	\$1,493,588	\$2,069,790	\$2,463,768	General
Total State Aid	\$ 572,236.34	\$1,055,659.85	\$ 437,929	\$1,493,588	\$2,069,790	\$2,463,768	
Total Department of Public Welfare	\$1,202,028.73	\$1,561,188.33	\$ 694,887	\$2,256,075	\$3,133,499	\$3,430,912	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$233,771.00	\$243,426.00	\$243,858.00	\$248,906.00	\$254,355.00	\$258,641.00
	January	February	March	April	May	June
	\$263,037.00	\$267,799.00	\$272,166.00	\$275,972.00	\$280,689.00	\$290,879.00

Probation Officer

Salaries and Wages:							
Salary Probation Officer	\$ 3,000.00	\$ 2,250.00	\$ 750	\$ 3,000	\$ 3,000	\$ 3,000	
Salaries Deputies	25,480.64	22,289.00	7,860	30,149	39,480	32,880	
Total Salaries and Wages..	\$ 28,480.64	\$ 24,539.00	\$ 8,610	\$ 33,149	\$ 42,480	\$ 35,880	Salary
Maintenance and Operation:							
Office Supplies	\$ 892.99	\$ 804.86	\$ 296	\$ 1,100	\$ 1,300	\$ 1,300	
Telephone, Telegraph and Postage	303.12	304.21	100	405	450	450	
Travel Expense	89.04	71.11	79	150	200	175	
Auto Expense	1,563.92	1,810.81	690	2,500	2,500	2,500	
Clothing—Wards	1,679.35	1,601.87	558	2,160	2,200*	2,100	
Maintenance—Wards	49,273.67	42,426.19	19,959	62,385	66,000*	67,000	
Transportation—Wards	572.60	613.83	357	970	1,000*	1,650	
Equipment Repairs	110.27	85.72	65	150	170	170	
Equipment Replacements	493.72	0	0	0	910	860	
Total Maint. and Operation.	\$ 54,978.68	\$ 47,718.60	\$ 22,104	\$ 69,820	\$ 74,730	\$ 76,205	General
Capital Outlay:							
Law Books						\$ 50	
1 Steel Legal Blank File—							
12-Drawer					\$ 45	45	
2 Steel Card Files 3x5					20	20	
2 Stenographer's Chairs					38	19	
1 Typewriter Stand, Portable					21	21	
4 Flat Top Desks					264	0	
3 Rotary Chairs					41	0	
2 Typewriters					192	122	
1 New Auto					910	0	
New Equipment	\$ 817.44	\$ 264.75	\$ 157	\$ 421			
Total Capital Outlay	\$ 817.44	\$ 264.75	\$ 157	\$ 421	\$ 1,531	\$ 277	General
Total Probation Officer	\$ 84,276.76	\$ 72,522.35	\$ 30,871	\$ 103,390	\$ 118,741	\$ 112,362	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$ 4,001.00	\$ 4,001.00	\$ 5,532.00	\$ 4,001.00	\$ 4,001.00	\$ 4,001.00
	January	February	March	April	May	June
	\$ 4,001.00	\$ 3,999.00	\$ 4,001.00	\$ 4,001.00	\$ 4,001.00	\$ 4,001.00

* Exempt from Provisions of Sec. 36. See District Attorney's Opinion of 10-14-33.

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Detention Home							
Salaries and Wages:							
Wages Superintendent	\$ 2,400.00	\$ 1,800.00	\$ 600	\$ 2,400	\$ 2,400	\$ 2,400	
Wages Employees	10,969.03	9,494.11	3,885	13,379	14,340	14,160	
Total Salaries and Wages..	\$ 13,369.03	\$ 11,294.11	\$ 4,485	\$ 15,779	\$ 16,740	\$ 16,560	General
Maintenance and Operation:							
Office Supplies	\$ 115.70	\$ 163.77	\$ 36	\$ 200	\$ 300	\$ 300	
Telephone, Telegraph and Postage	161.33	145.15	54	200	550	550	
Travel Expense	0	0	0	0	50	50	
Auto and Truck Expense	186.15	153.55	121	275	350	350	
Light, Heat, Power and Water ..	2,448.68	1,863.83	636	2,500	3,000	3,000	
Food and Kitchen Supplies	8,785.44	6,340.84	3,159	9,500	10,000	10,000	
Clothing and Bedding	796.67	1,114.19	411	1,525	2,000	2,000	
Insurance	377.55	0	408	408	707	707	
Repairs to Buildings and Grounds ..	338.93	492.37	182	675	1,000	1,000	
Medical and Surgical Supplies ..	273.72	181.06	119	300	350	350	
Laundry	167.80	143.51	56	200	400	300	
Janitor and Housekeeping Supplies ..	596.28	513.14	237	750	1,000	1,000	
Equipment Repairs	212.74	333.02	932	1,265	800	700	
Equipment Replacements	575.00	1,910.38	126	2,037	1,200	1,200	
Total Maint. and Operation..	\$ 15,035.99	\$ 13,354.81	\$ 6,477	\$ 19,835	\$ 21,707	\$ 21,507	General
Capital Outlay:							
Step Ladders					\$ 20	\$ 20	
File					45	45	
Beds					100	100	
Dining Tables					135	135	
Electric Dough Mixing Machine..					175	175	
New Equipment	0	177.05	0	177			
Total Capital Outlay	0	\$ 177.05	0	\$ 177	\$ 475	\$ 475	General
Total Detention Home	\$ 28,405.02	\$ 24,825.97	\$ 10,962	\$ 35,791	\$ 38,922	\$ 38,542	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36.

July	August	September	October	November	December
\$ 3,218.58	\$ 3,218.58	\$ 3,218.58	\$ 3,218.58	\$ 3,218.58	\$ 3,218.58
January	February	March	April	May	June
\$ 3,218.58	\$ 3,218.58	\$ 3,218.58	\$ 3,218.58	\$ 3,517.58	\$ 3,218.62

Juvenile Forestry Camp

Salaries and Wages:							
Wages Employees	0	\$ 1,264.65	\$ 906	\$ 2,171	\$ 10,350	\$ 7,070	
Total Salaries and Wages..	0	\$ 1,264.65	\$ 906	\$ 2,171	\$ 10,350	\$ 7,070	General
Maintenance and Operation:							
Office Supplies	0	\$ 18.35	\$ 7	\$ 25	\$ 120	\$ 120	
Telephone, Telegraph and Postage ..	0	22.13	28	50	165	165	
Auto Expense	0	29.32	166	195	1,200	600	
Light, Heat and Water	0	156.61	181	337	500	500	
Food and Kitchen Supplies	0	729.92	1,241	1,970	9,308	9,308	
Clothing and Bedding	0	269.01	131	400	2,250	2,250	
Janitor and Housekeeping Supplies ..	0	178.17	47	225	1,600	900	
Medical and Surgical Supplies ..	0	29.09	16	45	150	150	
Laundry	0	0	0	0	0	100	
Equipment Repairs	0	164.63	110	275	225	325	
Total Maint. and Operation	0	\$ 1,597.23	\$ 1,927	\$ 3,522	\$ 15,018	\$ 14,418	General
Capital Outlay:							
Truck					\$ 1,100	0	
Building Material					2,200	\$ 2,200	
Light Plant, Diesel 10 KW					2,950	1,500	
Adding Machine					65	65	
New Equipment	0	\$ 843.14	\$ 77	\$ 920			
Total Capital Outlay	0	\$ 843.14	\$ 77	\$ 920	\$ 6,315	\$ 3,765	General
Total, Juvenile Forestry Camp	0	\$ 3,705.02	\$ 2,910	\$ 6,613	\$ 31,683	\$ 25,253	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36.

July	August	September	October	November	December
\$ 2,114.00	\$ 2,114.00	\$ 5,271.50	\$ 5,271.50	\$ 2,114.00	\$ 2,114.00
January	February	March	April	May	June
\$ 2,114.00	\$ 2,114.00	\$ 2,114.00	\$ 2,114.00	\$ 2,114.00	\$ 2,114.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
State Institutions							
Maintenance and Operation:							
Reform School	\$ 12,391.84	\$ 5,515.14	\$ 6,935	\$ 12,450	\$ 12,000	\$ 12,000	
Feebleminded Home	14,507.12	7,606.15	6,964	14,570	14,500	14,500	
Hospital for Insane—Narcotic	12,951.02	7,581.59	5,338	12,920	13,000	13,000	
Deaf and Blind School	59.15	28.26	32	60	100	100	
Total Maint. and Operation.	\$ 39,909.13	\$ 20,731.14	\$ 19,269	\$ 40,000	\$ 39,600	\$ 39,600	General
Total State Institutions.	\$ 39,909.13	\$ 20,731.14	\$ 19,269	\$ 40,000	\$ 39,600	\$ 39,600	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	0	0	20,600.00
January	February	March	April	May	June
0	0	0	0	0	\$19,000.00

Sundry Charities and Corrections

Salaries and Wages:							
Wages Laborer—Cemetery	\$ 204.00	\$ 138.63	\$ 162	\$ 300	\$ 300	\$ 300	
Total Salaries and Wages.	\$ 204.00	\$ 138.63	\$ 162	\$ 300	\$ 300	\$ 300	General
Maintenance and Operation:							
Boys and Girls Aid Society	0	\$ 1,439.29	\$ 561	\$ 2,000	\$ 2,000	\$ 1,000	
Burial Indigents	\$ 3,685.38	2,787.95	1,212	4,000	0	0	
Care Criminal Insane	189.51	165.00	85	250	250	250	
Humane Society	900.00	600.00	300	900	900	900	
Wives—Prisoners Camp	4,194.61	6,889.39	5,415	12,304	16,000	16,000	
Crippled Children	15,791.08	9,364.64	2,835	12,200	13,000	13,000	
Burial Veterans	250.00	250.00	250	500	0	0	
Helping Hand Home	0	500.00	0	500	500	500	
Total Maint. and Operation.	\$ 25,010.58	\$ 21,996.27	\$ 10,658	\$ 32,654	\$ 32,650	\$ 31,650	General
Total Sundry Charities and Corrections	\$ 25,214.58	\$ 22,134.90	\$ 10,820	\$ 32,954	\$ 32,950	\$ 31,950	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 2,745.00	\$ 2,745.00	\$ 2,745.00	\$ 2,745.00	\$ 2,745.00	\$ 2,745.00
January	February	March	April	May	June
\$ 2,745.00	\$ 2,745.00	\$ 2,745.00	\$ 2,745.00	\$ 2,745.00	\$ 2,755.00

Immigration

Maintenance and Operation:							
Bureau of Mines		\$ 581.02	\$ 619	\$ 1,200	\$ 1,200	0	
California State Chamber of Commerce		0	0	0	0	\$ 1,000	
Convention Bureau		338.40	662	1,000	1,000	1,000	
County Chambers of Commerce		375.16	1,500	1,875	1,875	1,940	
Escondido Grape Day		200.00	0	200	200	0	
Heaven-on-Earth Club		1,383.06	32	1,415	1,415	0	
Ramona Turkey Day		100.00	0	100	100	0	
San Diego California Club		10,764.09	1,236	12,000	12,000	12,000	
Total Maint. and Operation.	\$ 12,805.91	\$ 13,741.73	\$ 4,049	\$ 17,790	\$ 17,790	\$ 15,940	Immigration
Total Immigration	\$ 12,805.91	\$ 13,741.73	\$ 4,049	\$ 17,790	\$ 17,790	\$ 15,940	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$ 100.00	\$ 100.00	\$ 300.00	\$ 330.00	\$ 100.00	\$ 1,540.00
January	February	March	April	May	June
\$ 100.00	\$ 335.00	\$11,160.00	\$ 318.00	\$ 338.00	\$ 3,071.00

Exhibition

Maintenance and Operation:							
Encinitas Flower Show		\$ 165.73	0	\$ 166	\$ 250	0	
Los Angeles County Fair		0	0	0	0	\$ 1,100	
Orange Show San Bernardino		751.13	0	751	800	800	
San Diego County Fair		1,763.29	0	1,763	1,800	1,500	
Golden Gate Int. Exposition		0	0	0	0	7,500	
Total Maint. and Operation.	\$ 17,818.19	\$ 2,680.15	0	\$ 2,680	\$ 2,850	\$ 10,900	Exhibition
Total Exhibition	\$ 17,817.19	\$ 2,680.15	0	\$ 2,680	\$ 2,850	\$ 10,900	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	\$ 280.00	\$ 611.00	\$ 615.00	\$ 428.00	0
January	February	March	April	May	June
0	\$ 165.00	\$ 751.00	0	0	0

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938	
Special Districts							
Lighting Districts:							
Cardiff	\$ 501.60	\$ 334.40	\$ 188	\$ 522	\$ 522	\$ 522	
Encinitas	276.12	184.08	112	296	296	296	
Fallbrook	1,079.52	731.84	378	1,110	1,110	1,110	
Imperial Beach	465.12	310.08	170	480	480	480	
Kensington Heights	2,931.14	1,877.76	1,272	3,150	0	0	
Kensington Park	551.40	367.60	202	570	570	570	
Lakeside	222.96	148.64	80	228	228	228	
Ramona	1,195.20	796.80	418	1,215	1,215	1,215	
San Ysidro	1,026.72	715.94	394	1,110	1,110	1,110	
Solano Beach	427.36	284.41	166	450	450	450	
Talmadge Park	3,519.75	2,317.83	1,148	3,466	0	0	
Total Lighting Districts ...	\$ 12,196.89	\$ 8,069.38	\$ 4,528	\$ 12,597	\$ 5,981	\$ 5,981	
Other Special Districts:							
Escondido Cemetery	\$ 3,856.51	\$ 3,391.07	\$ 1,180	\$ 4,571	\$ 3,800	\$ 6,200	
San Marcos Cemetery	1,114.40	86.38	270	356	200	460	
Lemon Grove Fire Protection	87.20	0	50	50	100	100	
Rancho Santa Fe Maintenance	1,874.98	882.33	743	1,625	2,640	2,640	
Carlsbad Sanitary	1,515.30	630.05	355	985	1,600	1,600	
Kensington Park Sanitary	767.01	763.64	136	900	900	900	
Vista Sanitary	978.70	947.90	200	1,148	1,150	1,150	
Kensington Sewer	1,806.61	660.16	1,340	2,000	2,000	2,000	
Talmadge Sewer	816.70	470.34	510	980	980	980	
Total Other Special Districts	\$ 12,817.41	\$ 7,831.87	\$ 4,784	\$ 12,615	\$ 13,370	\$ 16,030	
Total Special Districts	\$ 25,014.30	\$ 15,901.25	\$ 9,312	\$ 25,212	\$ 19,351	\$ 22,011	
Reserves							
General Purposes:							
Unappropriated Reserve					\$ 300,000	\$ 125,000	General Unappropriated Reserve
General Reserve					103,040	278,040	General Reserve
Special Purposes:							
General Reserve					3,488	3,488	Law Library
General Reserve					5,042	3,192	Exhibition County
General Reserves					339,520	339,520	Bond & Int. Acq. & Imprv. Dist.
General Reserves					3,319,152	3,319,152	Bond & Int. Road Imprv. Dist. Bonds and Int.
General Reserves					2,080,369	2,080,369	Elementary Schools
General Reserves					2,592	2,122	Elementary Schools
General Reserves					120,455	120,455	Bond & Int. High Schools
General Reserves					146,460	146,460	Bond & Int. Sanitary Dists.
General Reserves					12,004	12,004	Bond & Int. Special Districts
General Reserves					0	8,430	
Total Reserves					\$6,432,122	\$6,438,232	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Special Districts								
Lighting Districts:								
Cardiff	\$ 501.60	\$ 334.40	\$ 188	\$ 522	\$ 522	\$ 522		
Encinitas	276.12	184.08	112	296	296	296		
Fallbrook	1,079.52	731.84	378	1,110	1,110	1,110		
Imperial Beach	465.12	310.08	170	480	480	480		
Kensington Heights	2,931.14	1,877.76	1,272	3,150	0	0		
Kensington Park	551.40	367.60	202	570	570	570		
Lakeside	222.96	148.64	80	228	228	228		
Ramona	1,195.20	796.80	418	1,215	1,215	1,215		
San Ysidro	1,026.72	715.94	394	1,110	1,110	1,110		
Solano Beach	427.36	284.41	166	450	450	450		
Talmadge Park	3,519.75	2,317.83	1,148	3,466	0	0		
Total Lighting Districts ...	\$ 12,196.89	\$ 8,069.38	\$ 4,528	\$ 12,597	\$ 5,981	\$ 5,981		
Other Special Districts:								
Escondido Cemetery	\$ 3,856.51	\$ 3,391.07	\$ 1,180	\$ 4,571	\$ 3,800	\$ 6,200		
San Marcos Cemetery	1,114.40	86.38	270	356	200	460		
Lemon Grove Fire Protection	87.20	0	50	50	100	100		
Rancho Santa Fe Maintenance ..	1,874.98	882.33	743	1,625	2,640	2,640		
Carlsbad Sanitary	1,515.30	630.05	355	985	1,600	1,600		
Kensington Park Sanitary	767.01	763.64	136	900	900	900		
Vista Sanitary	978.70	947.90	200	1,148	1,150	1,150		
Kensington Sewer	1,806.61	660.16	1,340	2,000	2,000	2,000		
Talmadge Sewer	816.70	470.34	510	980	980	980		
Total Other Special Districts ...	\$ 12,817.41	\$ 7,831.87	\$ 4,784	\$ 12,615	\$ 13,370	\$ 16,030		
Total Special Districts	\$ 25,014.30	\$ 15,901.25	\$ 9,312	\$ 25,212	\$ 19,351	\$ 22,011		
Reserves								
General Purposes:								
Unappropriated Reserve					\$ 300,000	\$ 125,000		General Unappropriated Reserve
General Reserve					103,040	278,040		General Reserve
Special Purposes:								
General Reserve					3,488	3,488		Law Library
General Reserve					5,042	3,192		Exhibition
General Reserves					339,520	339,520		County Bond & Int. Acq. & Imprv. Dist.
General Reserves					3,319,152	3,319,152		Bond & Int. Road Imprv. Dist. Bonds and Int.
General Reserves					2,080,369	2,080,369		Elementary Schools
General Reserves					2,592	2,122		Elementary Schools
General Reserves					120,455	120,455		Bond & Int. High Schools
General Reserves					146,460	146,460		Bond & Int. Sanitary Dists.
General Reserves					12,004	12,004		Bond & Int. Special Districts
General Reserves					0	8,430		
Total Reserves					\$6,432,122	\$6,438,232		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1936	Actual Current Year April 1, 1937	Estimated April 1, 1937 June 30, 1937	Total Current Year June 30, 1937	Requested Year Ending June 30, 1938	Allowed by Supervisors June 30, 1938		
Special Districts								
Lighting Districts:								
Cardiff	\$ 501.60	\$ 334.40	\$ 188	\$ 522	\$ 522	\$ 522		
Encinitas	276.12	184.08	112	296	296	296		
Fallbrook	1,079.52	731.84	378	1,110	1,110	1,110		
Imperial Beach	465.12	310.08	170	480	480	480		
Kensington Heights	2,931.14	1,877.76	1,272	3,150	0	0		
Kensington Park	551.40	367.60	202	570	570	570		
Lakeside	222.96	148.64	80	228	228	228		
Ramona	1,195.20	796.80	418	1,215	1,215	1,215		
San Ysidro	1,026.72	715.94	394	1,110	1,110	1,110		
Solano Beach	427.36	284.41	166	450	450	450		
Talmadge Park	3,519.75	2,317.83	1,148	3,466	0	0		
Total Lighting Districts ...	\$ 12,196.89	\$ 8,069.38	\$ 4,528	\$ 12,597	\$ 5,981	\$ 5,981		
Other Special Districts:								
Escondido Cemetery	\$ 3,856.51	\$ 3,391.07	\$ 1,180	\$ 4,571	\$ 3,800	\$ 6,200		
San Marcos Cemetery	1,114.40	86.38	270	356	200	460		
Lemon Grove Fire Protection	87.20	0	50	50	100	100		
Rancho Santa Fe Maintenance ..	1,874.98	882.33	743	1,625	2,640	2,640		
Carlsbad Sanitary	1,515.30	630.05	355	985	1,600	1,600		
Kensington Park Sanitary	767.01	763.64	136	900	900	900		
Vista Sanitary	978.70	947.90	200	1,148	1,150	1,150		
Kensington Sewer	1,806.61	660.16	1,340	2,000	2,000	2,000		
Talmadge Sewer	816.70	470.34	510	980	980	980		
Total Other Special Districts ...	\$ 12,817.41	\$ 7,831.87	\$ 4,784	\$ 12,615	\$ 13,370	\$ 16,030		
Total Special Districts	\$ 25,014.30	\$ 15,901.25	\$ 9,312	\$ 25,212	\$ 19,351	\$ 22,011		
Reserves								
General Purposes:								
Unappropriated Reserve					\$ 300,000	\$ 125,000		General Unappropriated Reserve
General Reserve					103,040	278,040		General Reserve
Special Purposes:								
General Reserve					3,488	3,488		Law Library
General Reserve					5,042	3,192		Exhibition
General Reserves					339,520	339,520		County Bond & Int. Acq. & Imprv. Dist.
General Reserves					3,319,152	3,319,152		Bond & Int. Road Imprv. Dist. Bonds and Int.
General Reserves					2,080,369	2,080,369		Elementary Schools
General Reserves					2,592	2,122		Elementary Schools
General Reserves					120,455	120,455		Bond & Int. High Schools
General Reserves					146,460	146,460		Bond & Int. Sanitary Dists.
General Reserves					12,004	12,004		Bond & Int. Special Districts
General Reserves					0	8,430		
Total Reserves					\$6,432,122	\$6,438,232		

**STATEMENT OF EMERGENCY APPROPRIATIONS MADE
DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1937**

No. 1—Public Welfare	\$ 89,945.00	General
No. 2—Public Welfare	131,472.83	General
TOTAL	\$221,417.83	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1937**

No. 5—Public Welfare, Maint. and Oper.	\$ 77.70	General
No. 7—Detention Home, Maint. and Oper.	46.35	General
No. 9—Public Welfare, Maint. and Oper.	2,000.00	General
No. 11—Elections, Maint. and Oper.	1,650.00	General
No. 13—Public Welfare, Maint. and Oper.	700.00	General
No. 15—Collier Park, Maint. and Oper.	100.00	General
No. 16—Felicitia Park, Maint. and Oper.	400.00	General
No. 19—Public Welfare, Maint. and Oper.	250.00	General
No. 24—Public Welfare, Maint. and Oper.	1,500.00	General
No. 27—Public Welfare, Maint. and Oper.	35.00	General
No. 29—Public Welfare, Maint. and Oper.	300.00	General
No. 33—Road Department, Maint. and Oper.	15,000.00	Special Road Improvement
No. 34—Road Department, Maint. and Oper.	15,000.00	Special Road Improvement
No. 38—Public Welfare, Maint. and Oper.	750.00	General
No. 41—Sundry Char. and Correc., Maint. and Oper. ..	5,000.00	General
No. 43—Public Welfare, Maint. and Oper.	250.00	General
No. 47—Public Welfare, Maint. and Oper.	600.00	General
No. 49—Public Welfare, Maint. and Oper.	192.70	General
No. 52—Court House and Grounds, Maint. and Oper.	408.14	General
No. 56—El Monte Park, Maint. and Oper.	150.00	General
No. 58—Public Welfare, Maint. and Oper.	75.00	General
No. 62—Elections, Maint. and Oper.	242.76	General
No. 63—County Clerk, Salaries and Wages	350.00	Salary
No. 65—Eucalyptus Park, Salaries and Wages.	20.00	General
No. 69—Public Welfare, Maint. and Oper.	1,000.00	General
No. 73—Public Welfare, Maint. and Oper.	55.00	General
No. 76—Road Department, Maint. and Oper.	6.52	Special Road Improvement
No. 78—Road Department, Maint. and Oper.	500.00	Special Road Improvement
No. 82—Sup't. of Schools, Maint. and Oper.	12.00	General
No. 84—Road Department, Maint. and Oper.	2.41	Special Road Improvement
No. 86—Miscellaneous, Maint. and Oper.	145.95	General
No. 92—Road Department, Maint. and Oper.	15,000.00	Special Road Improvement
No. 93—Road Department, Maint. and Oper.	10,000.00	Special Road Improvement
No. 95—Court House and Grounds, Maint. and Oper.	42.41	General
No. 101—Public Welfare, Maint. and Oper.	300.00	General
No. 103—Detention Home, Maint. and Oper.	205.49	General
No. 105—Juvenile Forestry Camp, Salaries and Wages ..	100.00	General
No. 106—Juvenile Forestry Camp, Capital Outlay.	100.00	General
No. 109—Supervisors, Maint. and Oper.	130.00	General
No. 111—Road Department, Maint. and Oper.	15,000.00	Special Road
No. 113—Public Welfare, Maint. and Oper.	350.00	General
No. 122—Public Welfare, Maint. and Oper.	24,000.00	General
No. 123—Public Welfare, Maint. and Oper.	34,000.00	General
No. 127—Coroner-Pub. Admin'r., Maint. and Oper.	1,542.64	General
No. 129—Board of Education, Maint. & Oper.	95.58	General
No. 133—Hospital, Maint. and Oper.	100.00	General
No. 136—Road Department, Maint. and Oper.	44,000.00	Special Road Improvement
No. 140—Road Department, Salaries and Wages.	5,000.00	Special Road Improvement
No. 142—Road Department, Maint. and Oper.	160.50	Special Road Improvement
No. 144—Live Oak Park, Maint. and Oper.	200.00	General

**STATEMENT OF EMERGENCY APPROPRIATIONS MADE
DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1937**

No. 1—Public Welfare	\$ 89,945.00	General
No. 2—Public Welfare	131,472.83	General
TOTAL	\$221,417.83	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1937**

No. 5—Public Welfare, Maint. and Oper.	\$ 77.70	General
No. 7—Detention Home, Maint. and Oper.	46.35	General
No. 9—Public Welfare, Maint. and Oper.	2,000.00	General
No. 11—Elections, Maint. and Oper.	1,650.00	General
No. 13—Public Welfare, Maint. and Oper.	700.00	General
No. 15—Collier Park, Maint. and Oper.	100.00	General
No. 16—Felicitia Park, Maint. and Oper.	400.00	General
No. 19—Public Welfare, Maint. and Oper.	250.00	General
No. 24—Public Welfare, Maint. and Oper.	1,500.00	General
No. 27—Public Welfare, Maint. and Oper.	35.00	General
No. 29—Public Welfare, Maint. and Oper.	300.00	General
No. 33—Road Department, Maint. and Oper.	15,000.00	Special Road Improvement
No. 34—Road Department, Maint. and Oper.	15,000.00	Special Road Improvement
No. 38—Public Welfare, Maint. and Oper.	750.00	General
No. 41—Sundry Char. and Correc., Maint. and Oper. ..	5,000.00	General
No. 43—Public Welfare, Maint. and Oper.	250.00	General
No. 47—Public Welfare, Maint. and Oper.	600.00	General
No. 49—Public Welfare, Maint. and Oper.	192.70	General
No. 52—Court House and Grounds, Maint. and Oper.	408.14	General
No. 56—El Monte Park, Maint. and Oper.	150.00	General
No. 58—Public Welfare, Maint. and Oper.	75.00	General
No. 62—Elections, Maint. and Oper.	242.76	General
No. 63—County Clerk, Salaries and Wages	350.00	Salary
No. 65—Eucalyptus Park, Salaries and Wages.	20.00	General
No. 69—Public Welfare, Maint. and Oper.	1,000.00	General
No. 73—Public Welfare, Maint. and Oper.	55.00	General
No. 76—Road Department, Maint. and Oper.	6.52	Special Road Improvement
No. 78—Road Department, Maint. and Oper.	500.00	Special Road Improvement
No. 82—Sup't. of Schools, Maint. and Oper.	12.00	General
No. 84—Road Department, Maint. and Oper.	2.41	Special Road Improvement
No. 86—Miscellaneous, Maint. and Oper.	145.95	General
No. 92—Road Department, Maint. and Oper.	15,000.00	Special Road Improvement
No. 93—Road Department, Maint. and Oper.	10,000.00	Special Road Improvement
No. 95—Court House and Grounds, Maint. and Oper.	42.41	General
No. 101—Public Welfare, Maint. and Oper.	300.00	General
No. 103—Detention Home, Maint. and Oper.	205.49	General
No. 105—Juvenile Forestry Camp, Salaries and Wages	100.00	General
No. 106—Juvenile Forestry Camp, Capital Outlay. ...	100.00	General
No. 109—Supervisors, Maint. and Oper.	130.00	General
No. 111—Road Department, Maint. and Oper.	15,000.00	Special Road
No. 113—Public Welfare, Maint. and Oper.	350.00	General
No. 122—Public Welfare, Maint. and Oper.	24,000.00	General
No. 123—Public Welfare, Maint. and Oper.	34,000.00	General
No. 127—Coroner-Pub. Admin'r., Maint. and Oper. ...	1,542.64	General
No. 129—Board of Education, Maint. & Oper.	95.58	General
No. 133—Hospital, Maint. and Oper.	100.00	General
No. 136—Road Department, Maint. and Oper.	44,000.00	Special Road Improvement
No. 140—Road Department, Salaries and Wages.	5,000.00	Special Road Improvement
No. 142—Road Department, Maint. and Oper.	160.50	Special Road Improvement
No. 144—Live Oak Park, Maint. and Oper.	200.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1937**

(Continued)

No. 147—Coroner-Pub. Admin'r., Maint. and Oper...\$	100.00	General
No. 149—Pest Control Dept., Maint. and Oper.....	375.00	General
No. 153—Sheriff, Maint. and Oper.....	300.00	General
No. 156—Sheriff, Capital Outlay	300.00	General
No. 159—Auditor-Controller, Maint. and Oper.	55.00	General
No. 162—Road Department, Maint. and Oper.....	5,000.00	Special Road
No. 167—Coroner-Pub. Admin'r., Maint. and Oper...	65.00	General
No. 170—Supervisors, Maint. and Oper.....	150.40	General
		Special Road
No. 173—Road Department, Maint. and Oper.	13,749.00	Improvement
No. 177—Board of Education, Maint. and Oper.....	92.79	General
		Special Road
No. 179—Road Department, Maint. and Oper.....	2,000.00	Improvement
		Special Road
No. 180—Road Department, Maint. and Oper.....	4,000.00	Improvement
		Special Road
No. 181—Road Department, Capital Outlay.....	1,295.00	Improvement
		Special Road
No. 182—Road Department, Capital Outlay.....	6,182.23	Improvement
		Special Road
No. 183—Road Department, Salaries and Wages.....	3,700.00	Improvement
No. 185—Edgemoor Farm, Salaries and Wages.....	850.00	General
No. 191—Public Welfare, Maint. and Oper.....	325.00	General
No. 193—Public Welfare, Salaries and Wages.....	55.00	General
No. 195—Public Welfare, Maint. and Oper.....	440.00	General
No. 196—Public Welfare, Salaries and Wages.....	225.00	General
No. 200—Detention Home, Salaries and Wages	400.00	General
No. 202—Hospital, Salaries and Wages	5,500.00	General
No. 209—Justice Courts—Out., Capital Outlay	43.85	General
No. 210—Edgemoor Farm, Capital Outlay	623.50	General
No. 214—Purchasing Agent, Maint. and Oper.....	.93	General
No. 216—Purchasing Agent, Maint. and Oper.....	38.00	General
No. 221—Road Dept., Maint. and Oper.....	3,500.00	Special Road
No. 223—Road Dept., Maint. and Oper.	663.73	General
No. 225—Court House and Grounds, Maint. and Oper.	10.00	General
No. 227—Assessor, Maint. and Oper.....	1,810.00	General
No. 229—Elections, Maint. and Oper.....	2.00	General
No. 231—Collier Park, Maint. and Oper.....	97.11	General
No. 232—El Monte Park, Maint. and Oper.....	100.00	General
No. 233—Felicitia Park, Maint. and Oper.....	176.00	General
No. 234—Encinitas Beach Park, Maint. and Oper....	270.00	General
No. 235—Solano Beach Park, Maint. and Oper.....	100.00	General
No. 236—Live Oak Park, Capital Outlay	200.00	General
No. 237—South Coast Park, Capital Outlay.....	174.00	General
No. 238—Vallecitos Park, Maint. and Oper.....	100.00	General
No. 239—Wildwood Park, Maint. and Operation....	150.00	General
No. 240—40 Div. Memorial Park, Maint. and Oper...	50.00	General
		Special Road
No. 250—Road Dept., Salaries and Wages	4,000.00	Improvement
		Special Road
No. 251—Road Dept., Salaries and Wages	2,000.00	Improvement
		Special Road
No. 252—Road Dept., Salaries and Wages	2,000.00	Improvement
No. 258—Edgemoor Farm, Salaries and Wages	200.00	General
No. 260—Kensington Park, Maint. and Oper.	59.96	General
		Special Road
No. 263—Road Dept., Maint. and Oper.....	60.00	Improvement
No. 265—Assessor, Capital Outlay.....	110.00	General
No. 267—Detention Home, Salaries and Wages	10.00	General
No. 269—Juvenile Forestry Camp, Salaries and Wages	100.00	General
No. 272—Supervisors, Maint. and Oper.	12.36	General
No. 274—Tax Collector, Maint. and Oper.	41.45	General
No. 279—Public Welfare, Maint. and Oper.....	254.37	General
No. 282—Lakeside Park, Maint. and Oper.	806.83	General
TOTAL	\$260,069.66	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1937**

No. 1—Miscellaneous, Maint. and Oper.	\$ 6,272.93	General
No. 2—Bureau of Mines, Maint. and Oper.	200.00	Immigration
No. 3—Mine Fencing, Maint. and Oper.	200.00	General
No. 4—Coroner-Pub. Admin'r., Salaries and Wages	75.00	Salary
No. 6—Public Welfare, Capital Outlay.	77.70	General
No. 8—Detention Home, Capital Outlay.	46.35	General
No. 10—Assessor, Maint. and Oper.	1,855.85	General
No. 10—Assessor, Capital Outlay.	144.15	General
No. 12—Elections, Capital Outlay.	1,650.00	General
No. 17—Collier Park, Capital Outlay.	500.00	General
No. 18—Miscellaneous, Maint. and Oper.	700.00	General
No. 20—Pest Control, Maint. and Oper.	250.00	General
No. 21—Sheriff, Salaries and Wages	50.00	Salary
No. 22—County Property, Maint. and Oper.	375.00	General
No. 23—County Property, Salaries and Wages	54.00	General
No. 25—Miscellaneous, Maint. and Oper.	1,500.00	General
No. 26—Exhibits, Maint. and Oper.	395.22	Exhibition
No. 28—Public Welfare, Capital Outlay.	35.00	General
No. 30—Health Department, Maint. and Oper.	250.00	General
No. 30—Health Department, Capital Outlay	50.00	General
No. 31—Miscellaneous, Maint. and Oper.	250.00	General
No. 32—Sheriff, Salaries and Wages	85.00	Salary
		Special Road
No. 35—Road Department, Maint. and Oper.	30,000.00	Improvement
No. 36—County Property, Capital Outlay.	3,164.00	General
No. 37—Miscellaneous, Maint. and Oper.	1,800.00	General
No. 39—Sup't. of Schools, Maint. and Oper.	750.00	General
No. 40—Public Welfare, Maint. and Oper.	2,500.00	General
No. 42—Juvenile Forestry Camp, Salaries and Wages	2,978.50	General
No. 42—Juvenile Forestry Camp, Maint. and Oper. . .	3,314.15	General
No. 42—Juvenile Forestry Camp, Capital Outlay. . .	1,020.00	General
No. 44—Public Welfare, Maint. and Oper.	250.00	General
No. 45—Miscellaneous, Maint. and Oper.	534.75	General
No. 46—Miscellaneous, Maint. and Oper.	200.00	General
No. 48—Mine Fencing, Maint. and Oper.	600.00	General
No. 50—Probation Officer, Maint. and Oper.	100.00	General
No. 50—Probation Officer, Capital Outlay	92.70	General
No. 51—Advertising, Maint. and Oper.	415.55	Immigration
No. 53—Court House and Grounds, Capital Outlay. .	408.14	General
No. 54—Justice Courts—Out., Capital Outlay	7.73	General
No. 55—Collier Park, Capital Outlay	560.92	General
No. 57—Collier Park, Maint. and Oper.	150.00	General
No. 59—Miscellaneous, Maint. and Oper.	75.00	General
No. 60—Miscellaneous, Maint. and Oper.	3.75	General
No. 61—Miscellaneous, Maint. and Oper.	562.90	General
No. 64—Elections, Maint. and Oper.	592.76	General
No. 66—Eucalyptus Park, Maint. and Oper.	20.00	General
No. 67—Lakeside Park, Maint. and Oper.	1,000.00	General
No. 68—Road Department, Maint. and Oper.	500.00	General
No. 70—Pest Control, Maint. and Oper.	1,000.00	General
No. 71—Superior Courts, Capital Outlay.	541.24	General
No. 72—County Property, Maint. and Oper.	25.00	General
No. 74—Miscellaneous, Maint. and Oper.	55.00	General
No. 75—Supervisors, Maint. and Oper.	500.00	General
		Special Road
No. 77—Road Department, Capital Outlay	6.52	Improvement
		Special Road
No. 79—Road Department, Capital Outlay	500.00	Improvement
No. 80—Miscellaneous, Maint. and Oper.	500.00	General
No. 81—Sundry Charities and Corr., Maint. and Oper.	4,000.00	General
No. 81A—Detention Home, Maint. and Oper.	1,961.00	General
No. 83—Sup't. of Schools, Capital Outlay.	12.00	General
		Special Road
No. 85—Road Department, Capital Outlay	2.41	Improvement
No. 87—Miscellaneous, Maint. and Oper.	145.95	General
No. 88—Detention Home, Capital Outlay	91.77	General
No. 89—Juries, Witnesses and Int., Maint. and Oper.	150.00	General
No. 91—Sheriff, Salaries and Wages	500.00	Salary
		Special Road
No. 94—Road Department, Maint. and Oper.	25,000.00	Improvement
No. 96—Court House and Grounds, Capital Outlay. .	42.41	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1937**

(Continued)

No. 97—Treasurer, Maint. and Oper.	\$ 155.00	General
No. 98—Justice Courts—Out., Capital Outlay	55.90	General
No. 99—County Property, Maint. and Oper.	10.00	General
No. 100—Juvenile Forestry Camp, Maint. and Oper.	200.00	General
No. 102—Public Welfare, Capital Outlay	300.00	General
No. 104—Detention Home, Capital Outlay.....	205.49	General
No. 107—Juvenile Forestry Camp, Maint. and Oper.	200.00	General
No. 108—Sheriff, Salaries and Wages	300.00	Salary
No. 110—Supervisors, Capital Outlay	130.00	General
		Special Road
No. 112—Road Department, Maint. and Oper.	15,000.00	Improvement
No. 114—Public Welfare, Capital Outlay	350.00	General
No. 115—Supervisors, Maint. and Oper.	154.94	General
No. 115—Supervisors, Capital Outlay	95.06	General
No. 116—County Garage, Capital Outlay	750.22	General
No. 117—Industrial Road Camp, Maint. and Oper.	540.00	General
No. 118—Recorder, Maint. and Oper.	600.00	General
No. 119—Insurance, Maint. and Oper.	10,804.84	General
No. 120—Exhibits, Maint. and Oper.	31.30	Exhibition
No. 121—Miscellaneous, Maint. and Oper.	100.00	General
No. 124—Public Welfare, Maint. and Oper.	58,000.00	General
No. 125—Assessor, Salaries and Wages	1,520.00	Salary
No. 126—Assessor, Maint. and Oper.	480.00	General
No. 128—Coroner-Pub. Admin'r., Capital Outlay	1,542.64	General
No. 130—Board of Education, Capital Outlay	95.58	General
No. 131—Industrial Road Camp, Capital Outlay.....	2,880.00	General
No. 132—Industrial Road Camp, Maint. & Oper.	1,345.00	General
No. 134—Hospital, Capital Outlay	100.00	General
No. 135—Sheriff, Salaries and Wages	300.00	Salary
		Special Road
No. 137—Road Department, Salaries and Wages	12,000.00	Improvement
		Special Road
No. 138—Road Department, Salaries and Wages	29,500.00	Improvement
		Special Road
No. 139—Road Department, Salaries and Wages	2,500.00	Improvement
		Special Road
No. 141—Road Department, Salaries and Wages	5,000.00	Improvement
		Special Road
No. 143—Road Department, Capital Outlay	160.50	Improvement
No. 145—El Monte Park, Maint. and Oper.	150.00	General
No. 146—Collier Park, Maint. and Oper.	50.00	General
No. 148—Coroner-Pub. Admin'r., Maint. and Oper.	77.74	General
No. 148—Coroner-Pub. Admin'r., Capital Outlay	22.26	General
No. 150—Pest Control Dept., Salaries and Wages ...	375.00	General
No. 151—Detention Home, Maint. and Oper.	700.00	General
No. 152—Recorder, Salaries and Wages	7,500.00	General
No. 154—Sheriff, Capital Outlay	300.00	General
No. 155—Recorder, Maint. and Oper.	750.00	General
No. 157—Sheriff, Maint. and Oper.	300.00	General
No. 158—Miscellaneous, Maint. and Oper.	750.00	General
No. 160—Auditor-Controller, Capital Outlay	55.00	General
No. 161—Probation Officer, Maint. and Oper.	8,650.00	General
No. 163—Road Department, Maint. and Oper.	5,000.00	Special Road
No. 164—Sheriff, Salaries and Wages	300.00	Salary
No. 165—Sundry Charities and Corr., Maint. and Oper.	4,000.00	General
No. 166—Miscellaneous, Maint. and Oper.	993.24	General
No. 168—Coroner-Pub. Adminr., Capital Outlay....	65.00	General
No. 169—Probation Officer, Maint. and Oper.	100.00	General
No. 171—Supervisors, Capital Outlay.....	150.40	General
No. 172—Surveyor-Road Commr., Maint. and Oper.	125.00	General
		Special Road
No. 174—Road Department, Maint. and Oper.	13,749.00	Improvement
No. 175—Detention Home, Maint. and Oper.	577.67	General
No. 175—Detention Home, Capital Outlay.....	122.33	General
No. 176—County Property, Maint. and Oper.	20.00	General
No. 178—Board of Education, Capital Outlay.....	92.79	General
		Special Road
No. 184—Road Department, Maint. and Oper.	17,177.23	Improvement
No. 186—Edgemoor Farm, Maint. and Oper.	850.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1937
(Continued)**

No. 187—Juvenile Forestry Camp., Maint. and Oper. \$	357.00	General
No. 188—Sheriff, Salaries and Wages	300.00	Salary
No. 189—Public Welfare, Maint. and Oper.	2,287.64	General
No. 190—Public Welfare, Maint. and Oper.	4,925.66	General
No. 192—Public Welfare, Capital Outlay.	325.00	General
No. 194—Public Welfare, Maint. and Oper.	55.00	General
No. 197—Public Welfare, Maint. and Oper.	665.00	General
No. 198—Public Welfare, Salaries and Wages	2,122.00	General
No. 199—Detention Home, Maint. and Oper.	750.00	General
No. 201—Detention Home, Maint. and Oper.	400.00	General
No. 203—Hospital, Maint. and Oper.	5,500.00	General
No. 204—Municipal Courts, Maint. and Oper.	3,500.00	General
No. 204—Municipal Courts, Capital Outlay	280.00	General
No. 205—Court House and Grounds, Maint. and Oper.	3,900.00	General
No. 206—Justice Courts—Out., Maint. and Oper.	350.00	General
No. 207—Miscellaneous, Maint. and Oper.	1,000.00	General
No. 208—Sundry Charities and Corr., Maint. and Oper.	2,200.00	General
No. 210—Justice Courts—Out., Maint. and Oper.	43.85	General
No. 212—Edgemoor Farm, Maint. and Oper.	623.50	General
No. 213—Municipal Courts, Capital Outlay.	4,652.00	General
No. 215—Purchasing Agent, Capital Outlay .....	.93	General
No. 217—Purchasing Agent, Salaries and Wages	38.00	General
No. 218—Del Mar Fair, Maint. and Oper.	600.00	Exhibition
No. 219—Assessor, Salaries and Wages	375.00	Salary
No. 220—Assessor, Maint. and Oper.	12.00	General
No. 222—Road Dept., Maint. and Oper.	3,500.00	Special Road
No. 224—Surveyor, Capital Outlay	663.73	General
No. 226—Court House and Grounds, Capital Outlay ..	10.00	General
No. 228—Assessor, Salaries and Wages	1,810.00	Salary
No. 230—Elections, Capital Outlay	2.00	General
No. 241—Collier Park, Salaries and Wages	50.00	General
No. 242—Collier Park, Capital Outlay .....	.25	General
No. 243—El Monte Park, Maint. and Oper.	20.00	General
No. 244—Felicita Park, Maint. and Oper.	180.00	General
No. 245—Felicita Park, Salaries and Wages	65.00	General
No. 246—Sea Cliff Park, Salaries and Wages	10.00	General
No. 247—Lakeside Park, Maint. and Oper.	1,091.86	General
No. 248—Advertising, Maint. and Oper.	20.00	Immigration
No. 249—County Property, Maint. and Oper.	60.00	General
No. 253—Road Dept., Salaries and Wages	3,000.00	Special Road Improvement
No. 254—Road Dept., Maint. and Oper.	5,000.00	Special Road Improvement
No. 255—District Attorney, Maint. and Oper.	200.00	General
No. 256—Edgemoor Farm, Maint. and Oper.	350.00	General
No. 257—Municipal Courts, Capital Outlay.	687.94	General
No. 259—Edgemoor Farm, Maint. and Oper.	200.00	General
No. 261—Collier Park, Salaries and Wages.	50.00	General
No. 262—Felicita Park, Maint. and Oper.	9.96	General
No. 264—Road Department, Maint. and Oper.	60.00	Special Road Improvement
No. 266—Assessor, Maint. and Oper.	110.00	General
No. 268—Detention Home, Maint. and Oper.	10.00	General
No. 270—Juvenile Forestry Camp, Maint. and Oper. ...	100.00	General
No. 271—County Property, Maint. and Oper.	10.00	General
No. 273—Supervisors, Capital Outlay	12.36	General
No. 275—Tax Collector, Capital Outlay	41.45	General
No. 276—Miscellaneous, Maint. and Oper.	650.00	General
No. 277—Grand Jury, Maint. and Oper.	855.56	General
No. 278—Justice Courts—Out., Maint. and Oper.	100.00	General
No. 280—Public Welfare, Salaries and Wages	209.37	General
No. 281—Public Welfare, Maint. and Oper.	45.00	General
No. 283—Lakeside Park, Salaries and Wages	806.83	General

TOTAL \$365,313.37

ELEMENTARY SCHOOL BUDGETS

Alpine Union School District

BUDGETED EXPENDITURES

Administration	\$	15.00
Salaries, Certificated.....		5,600.00
Other Instruction Expense.....		300.00
Library		160.00
Operation of Plant.....		500.00
Maintenance of Plant.....		800.00
Auxiliary Agencies		1,678.00
Undistributed Reserve.....		300.00
Special Expense Charges.....		48.00
Capital Outlays		500.00
Total Budget Requirements.....	\$	9,901.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	1,098.00
*State Apportionments.....		6,615.00
Other Revenues.....		1,353.00
Total Estimated Income.....	\$	9,066.00
District Tax Required.....		835.00

*1937-38 estimates not yet received from State.

Alta School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,314.00
Other Instruction Expense.....		50.00
Library		35.00
Operation of Plant.....		250.00
Maintenance of Plant.....		70.00
Auxiliary Agencies		12.00
Undistributed Reserve.....		17.00
Special Expense Charges.....		12.00
Outstanding Obligations (for 1936-37).....		30.00
Total Budget Requirements.....	\$	1,795.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	141.00
State Apportionments.....		1,480.00
Total Estimated Income.....	\$	1,621.00
District Tax Required.....		174.00

Anahuac School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		1,260.00
Other Instruction Expense.....		40.00
Library		35.00
Operation of Plant.....		100.00
Maintenance of Plant.....		60.00
Auxiliary Agencies		215.00
Special Expense Charges.....		12.00
Total Budget Requirements.....	\$	1,732.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	62.00
State Apportionments.....		1,503.00
Other Revenues.....		215.00
Total Estimated Income.....	\$	1,780.00
District Tax Required.....		None

ELEMENTARY SCHOOL BUDGETS

Ballena School District

BUDGETED EXPENDITURES

Administration	\$	30.00
Salaries, Certificated.....		1,305.00
Other Instruction Expense.....		50.00
Library		35.00
Operation of Plant.....		60.00
Maintenance of Plant.....		95.00
Auxiliary Agencies		15.00
Undistributed Reserve.....		50.00
Special Expense Charges.....		12.00
Total Budget Requirements.....	\$	1,652.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	149.00
State Apportionments.....		1,503.00
Total Estimated Income.....	\$	1,652.00
District Tax Required.....		None

Banner School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,260.00
Other Instruction Expense.....		75.00
Library		40.00
Operation of Plant.....		50.00
Maintenance of Plant.....		50.00
Auxiliary Agencies		400.00
Undistributed Reserve.....		188.00
Special Expense Charges.....		12.00
Capital Outlays		600.00
Outstanding Obligations (for 1936-37).....		25.00
General Reserve 1938-39.....		50.00
Total Budget Requirements.....	\$	2,755.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	738.00
State Apportionments.....		1,515.00
Total Estimated Income.....	\$	2,253.00
Less Amount Held for Special Purposes.....		41.00
	\$	2,212.00
District Tax Required.....		543.00

Barrett School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,350.00
Other Instruction Expense.....		131.00
Library		50.00
Operation of Plant.....		175.00
Maintenance of Plant.....		40.00
Undistributed Reserve.....		100.00
Special Expense Charges.....		22.00
Capital Outlays		41.00
Outstanding Obligations (for 1936-37).....		156.00
Total Budget Requirements.....	\$	2,070.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	52.00
State Apportionments.....		1,665.00
Total Estimated Income.....	\$	1,717.00
District Tax Required.....		353.00

ELEMENTARY SCHOOL BUDGETS

Bear Valley School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,350.00
Other Instruction Expense.....		100.00
Library		35.00
Operation of Plant.....		75.00
Maintenance of Plant.....		21.00
Undistributed Reserve.....		45.00
Special Expense Charges.....		12.00
Total Budget Requirements.....	\$	1,643.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	140.00
State Apportionments.....		1,503.00
Total Estimated Income.....	\$	1,643.00
District Tax Required.....		None

Bonsall Union School District

BUDGETED EXPENDITURES

Administration	\$	50.00
Salaries, Certificated.....		4,240.00
Other Instruction Expense.....		400.00
Library		120.00
Operation of Plant.....		1,643.00
Maintenance of Plant.....		600.00
Auxiliary Agencies		4,075.00
Undistributed Reserve.....		500.00
Special Expense Charges.....		36.00
Capital Outlays		100.00
Outstanding Obligations (for 1936-37).....		304.00
General Reserve 1938-39.....		180.00
Total Budget Requirements.....	\$	12,248.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	1,326.00
State Apportionments.....		5,007.00
Other Revenues.....		2,468.00
Total Estimated Income.....	\$	8,801.00
District Tax Required.....		3,447.00

Borego School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		1,320.00
Other Instruction Expense.....		80.00
Library		25.00
Operation of Plant.....		250.00
Maintenance of Plant.....		150.00
Auxiliary Agencies		350.00
Undistributed Reserve.....		50.00
Special Expense Charges.....		12.00
Capital Outlays		150.00
Outstanding Obligations (for 1936-37).....		45.00
Total Budget Requirements.....	\$	2,442.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	30.00
State Apportionments.....		1,537.00
Total Estimated Income.....	\$	1,567.00
District Tax Required.....		875.00

ELEMENTARY SCHOOL BUDGETS

Cajon Valley Union School District

BUDGETED EXPENDITURES

Administration	\$ 860.00
Salaries, Certificated.....	34,040.00
Other Instruction Expense.....	2,000.00
Library	936.00
Operation of Plant.....	5,645.00
Maintenance of Plant.....	1,000.00
Auxiliary Agencies	6,786.00
Undistributed Reserve.....	2,000.00
Special Expense Charges.....	276.00
Capital Outlays	2,500.00
Outstanding Obligations (for 1936-37).....	4,581.00
General Reserve 1938-39.....	1,500.00
Total Budget Requirements.....	\$ 62,124.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 7,237.00
State Apportionments.....	41,033.00
Other Revenues.....	56.00
Total Estimated Income.....	\$ 48,326.00
District Tax Required.....	13,798.00

Campo School District

BUDGETED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	4,200.00
Other Instruction Expense.....	264.00
Library	105.00
Operation of Plant.....	620.00
Maintenance of Plant.....	50.00
Auxiliary Agencies	770.00
Special Expense Charges.....	36.00
Capital Outlays	260.00
Outstanding Obligations (for 1936-37).....	140.00
Total Budget Requirements.....	\$ 6,465.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 486.00
State Apportionments.....	5,065.00
Total Estimated Income.....	\$ 5,551.00
District Tax Required.....	914.00

Cardiff School District

BUDGETED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	3,360.00
Other Instruction Expense.....	100.00
Library	100.00
Operation of Plant.....	1,250.00
Maintenance of Plant.....	550.00
Undistributed Reserve.....	487.00
Special Expense Charges.....	754.00
Capital Outlays	750.00
Outstanding Obligations (for 1936-37).....	208.00
General Reserve 1938-39.....	400.00
Total Budget Requirements.....	\$ 7,979.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 2,256.00
State Apportionments.....	3,538.00
Total Estimated Income.....	\$ 5,794.00
District Tax Required.....	2,185.00

ELEMENTARY SCHOOL BUDGETS

Carlsbad Union School District

BUDGETED EXPENDITURES

Administration	\$ 25.00
Salaries, Certificated.....	17,380.00
Other Instruction Expense.....	825.00
Library	500.00
Operation of Plant.....	4,310.00
Maintenance of Plant.....	925.00
Auxiliary Agencies	2,055.00
Special Expense Charges.....	250.00
Capital Outlays	2,477.00
Outstanding Obligations (for 1936-37).....	1,208.00

Total Budget Requirements \$ 29,955.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 3,030.00
State Apportionments.....	18,932.00
Total Estimated Income.....	\$ 21,962.00
District Tax Required.....	7,993.00

Chula Vista Union School District

BUDGETED EXPENDITURES

Administration	\$ 5,770.00
Salaries, Certificated.....	37,100.00
Other Instruction Expense.....	1,700.00
Library	1,050.00
Operation of Plant.....	6,670.00
Maintenance of Plant.....	1,100.00
Auxiliary Agencies	5,800.00
Undistributed Reserve.....	2,000.00
Special Expense Charges.....	18,252.00
Capital Outlays	4,000.00
Outstanding Obligations (for 1936-37).....	5,202.00

Total Budget Requirements..... \$ 88,644.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 9,679.00
State Apportionments.....	48,781.00
Other Revenues.....	500.00
Total Estimated Income.....	\$ 58,960.00
District Tax Required.....	29,684.00

Cla Mar School District

BUDGETED EXPENDITURES

Administration	\$ 5.00
Salaries, Certificated.....	1,314.00
Other Instruction Expense.....	25.00
Library	35.00
Operation of Plant.....	100.00
Maintenance of Plant.....	100.00
Auxiliary Agencies	150.00
Special Expense Charges.....	12.00
Outstanding Obligations (for 1936-37).....	50.00

Total Budget Requirements..... \$ 1,791.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 286.00
State Apportionments.....	1,515.00
Total Estimated Income.....	\$ 1,801.00
District Tax Required.....	None

ELEMENTARY SCHOOL BUDGETS

Clover Flat School District

BUDGETED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	2,900.00
Other Instruction Expense.....	90.00
Library	70.00
Operation of Plant.....	275.00
Maintenance of Plant.....	225.00
Auxiliary Agencies	4,017.00
Undistributed Reserve.....	25.00
Special Expense Charges.....	24.00
Capital Outlays	200.00
Outstanding Obligations (for 1936-37).....	224.00
Total Budget Requirements.....	\$ 8,060.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 773.00
State Apportionments.....	3,296.00
Other Revenues.....	3,207.00
Total Estimated Income.....	\$ 7,276.00
District Tax Required.....	784.00

Dehesa School District

BUDGETED EXPENDITURES

Administration	\$ 5.00
Salaries, Certificated.....	1,350.00
Other Instruction Expense.....	75.00
Library	50.00
Operation of Plant.....	192.00
Maintenance of Plant.....	176.00
Auxiliary Agencies	200.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 2,060.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 228.00
State Apportionments.....	1,526.00
Total Estimated Income.....	\$ 1,754.00
District Tax Required.....	306.00

Del Mar School District

BUDGETED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	2,835.00
Other Instruction Expense.....	300.00
Library	100.00
Operation of Plant.....	800.00
Maintenance of Plant.....	700.00
Auxiliary Agencies	44.00
Undistributed Reserve.....	300.00
Special Expense Charges.....	24.00
Outstanding Obligations (for 1936-37).....	210.00
Total Budget Requirements.....	\$ 5,323.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 334.00
State Apportionments.....	3,250.00
Total Estimated Income.....	\$ 3,584.00
District Tax Required.....	1,739.00

ELEMENTARY SCHOOL BUDGETS

De Luz School District

BUDGETED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated	1,437.00
Other Instruction Expense	250.00
Library	50.00
Operation of Plant	400.00
Maintenance of Plant	250.00
Auxiliary Agencies	150.00
Special Expense Charges	350.00
Capital Outlays	400.00
Outstanding Obligations (for 1936-37)	236.00
Total Budget Requirements	\$ 3,543.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 639.00
State Apportionments	1,550.00
Total Estimated Income	\$ 2,189.00
District Tax Required	1,354.00

Descanso School District

BUDGETED EXPENDITURES

Administration	\$ 40.00
Salaries, Certificated	2,430.00
Other Instruction Expense	75.00
Library	100.00
Operation of Plant	645.00
Maintenance of Plant	100.00
Auxiliary Agencies	1,060.00
Undistributed Reserve	1,815.00
Special Expense Charges	54.00
Outstanding Obligations (for 1936-37)	924.00
Total Budget Requirements	\$ 7,243.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 2,257.00
State Apportionments	3,250.00
Other Revenues	50.00
Total Estimated Income	\$ 5,557.00
District Tax Required	1,686.00

Dulzura School District

BUDGETED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated	1,320.00
Other Instruction Expense	75.00
Library	35.00
Operation of Plant	125.00
Maintenance of Plant	76.00
Undistributed Reserve	30.00
Special Expense Charges	12.00
Capital Outlays	350.00
Outstanding Obligations (for 1936-37)	13.00
Total Budget Requirements	\$ 2,046.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 31.00
State Apportionments	1,665.00
Total Estimated Income	\$ 1,696.00
District Tax Required	350.00

ELEMENTARY SCHOOL BUDGETS

Encinitas School District

BUDGETED EXPENDITURES

Administration	\$ 50.00
Salaries, Certificated.....	9,495.00
Other Instruction Expense.....	700.00
Library	250.00
Operation of Plant.....	2,000.00
Maintenance of Plant.....	561.00
Auxiliary Agencies	700.00
Undistributed Reserves.....	1,200.00
Special Expense Charges.....	4,072.00
Capital Outlays	496.00
Outstanding Obligations (for 1936-37).....	577.00
Total Budget Requirements.....	\$ 20,101.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 629.00
State Apportionments.....	12,362.00
Total Estimated Income.....	\$ 12,991.00
District Tax Required.....	7,110.00

Escondido Union School District

BUDGETED EXPENDITURES

Administration	\$ 4,970.00
Salaries, Certificated.....	41,500.00
Other Instruction Expense.....	1,800.00
Library	850.00
Operation of Plant.....	6,400.00
Maintenance of Plant.....	1,750.00
Auxiliary Agencies	5,410.00
Undistributed Reserve.....	2,500.00
Special Expense Charges.....	2,775.00
Capital Outlays	20,700.00
Outstanding Obligations (for 1936-37).....	1,000.00
Total Budget Requirements.....	\$ 89,655.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 24,336.00
State Apportionments.....	49,116.00
Other Revenues.....	125.00
Total Estimated Income.....	\$ 73,577.00
District Tax Required.....	16,078.00

Grantville School District

BUDGETED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	2,750.00
Other Instruction Expense.....	200.00
Library	100.00
Operation of Plant.....	1,000.00
Maintenance of Plant.....	500.00
Undistributed Reserve.....	761.00
Special Expense Charges.....	24.00
Capital Outlays	500.00
Outstanding Obligations (for 1936-37).....	50.00
Total Budget Requirements.....	\$ 5,895.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 891.00
State Apportionments.....	3,468.00
Total Estimated Income.....	\$ 4,359.00
District Tax Required.....	1,536.00

ELEMENTARY SCHOOL BUDGETS

Green Valley School District

BUDGETED EXPENDITURES

Administration.....	\$ 10.00
Salaries, Certificated.....	1,170.00
Other Instruction Expense.....	50.00
Library.....	35.00
Operation of Plant.....	170.00
Maintenance of Plant.....	75.00
Auxiliary Agencies.....	40.00
Undistributed Reserve.....	40.00
Special Expense Charges.....	262.00
Capital Outlays.....	50.00
Total Budget Requirements.....	\$ 1,902.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 31.00
State Apportionments.....	1,583.00
Total Estimated Income.....	\$ 1,614.00
District Tax Required.....	288.00

Hipass School District

BUDGETED EXPENDITURES

Administration.....	\$ 25.00
Salaries, Certificated.....	1,305.00
Other Instruction Expense.....	100.00
Library.....	25.00
Operation of Plant.....	165.00
Maintenance of Plant.....	200.00
Auxiliary Agencies.....	25.00
Undistributed Reserve.....	424.00
Special Expense Charges.....	12.00
Capital Outlays.....	50.00
Outstanding Obligations (for 1936-37).....	200.00
General Reserve 1938-39.....	50.00
Total Budget Requirements.....	\$ 2,581.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 624.00
State Apportionments.....	1,538.00
Total Estimated Income.....	\$ 2,162.00
District Tax Required.....	419.00

Jacumba School District

BUDGETED EXPENDITURES

Administration.....	\$ 20.00
Salaries, Certificated.....	3,240.00
Other Instruction Expense.....	250.00
Library.....	70.00
Operation of Plant.....	500.00
Maintenance of Plant.....	600.00
Auxiliary Agencies.....	50.00
Undistributed Reserve.....	500.00
Special Expense Charges.....	24.00
Capital Outlays.....	500.00
Outstanding Obligations (for 1936-37).....	100.00
Total Budget Requirements.....	\$ 5,854.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 375.00
State Apportionments.....	3,296.00
Total Estimated Income.....	\$ 3,671.00
District Tax Required.....	2,183.00

ELEMENTARY SCHOOL BUDGETS

Jamul School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,250.00
Other Instruction Expense.....		140.00
Library		25.00
Operation of Plant.....		195.00
Maintenance of Plant.....		105.00
Undistributed Reserve.....		168.00
Special Expense Charges.....		12.00
Outstanding Obligations (for 1936-37).....		1.00
Total Budget Requirements.....	\$	1,901.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	248.00
State Apportionments.....		1,526.00
Total Estimated Income.....	\$	1,774.00
District Tax Required.....		127.00

Japatul School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,220.00
Other Instruction Expense.....		25.00
Library		35.00
Operation of Plant.....		75.00
Maintenance of Plant.....		35.00
Auxiliary Agencies		175.00
Special Expense Charges.....		12.00
Total Budget Requirements.....	\$	1,582.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	15.00
State Apportionments.....		1,491.00
Total Estimated Income.....	\$	1,506.00
District Tax Required.....		76.00

Julian Union School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		3,915.00
Other Instruction Expense.....		300.00
Library		150.00
Operation of Plant.....		310.00
Maintenance of Plant.....		605.00
Undistributed Reserve.....		1,402.00
Special Expense Charges.....		24.00
Outstanding Obligations (for 1936-37).....		913.00
Total Budget Requirements.....	\$	7,629.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	1,867.00
State Apportionments.....		4,788.00
Total Estimated Income.....	\$	6,655.00
District Tax Required.....		974.00

ELEMENTARY SCHOOL BUDGETS

Lakeside Union School District

BUDGETED EXPENDITURES

Administration	\$ 55.00
Salaries, Certificated	13,150.00
Other Instruction Expense	500.00
Library	400.00
Operation of Plant	960.00
Maintenance of Plant	1,600.00
Auxiliary Agencies	2,090.00
Undistributed Reserve	500.00
Special Expense Charges	150.00
Capital Outlays	1,000.00
Outstanding Obligations (for 1936-37)	400.00
General Reserve 1938-39	500.00
Total Budget Requirements	\$ 21,805.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 1,014.00
State Apportionments	13,555.00
Other Revenues	1,231.00
Total Estimated Income	\$ 15,800.00
District Tax Required	5,505.00

La Mesa-Spring Valley School District

BUDGETED EXPENDITURES

Administration	\$ 3,440.00
Salaries, Certificated	33,950.00
Other Instruction Expense	2,300.00
Library	750.00
Operation of Plant	5,835.00
Maintenance of Plant	1,100.00
Auxiliary Agencies	3,600.00
Special Expense Charges	462.00
Capital Outlays	5,275.00
Outstanding Obligations (for 1936-37)	2,140.00
General Reserve 1938-39	1,000.00
Total Budget Requirements	\$ 59,852.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 11.00
State Apportionments	40,661.00
Other Revenues	300.00
Total Estimated Income	\$ 40,972.00
District Tax Required	18,880.00

Las Flores School District

BUDGETED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated	1,320.00
Other Instruction Expense	50.00
Library	50.00
Operation of Plant	115.00
Maintenance of Plant	30.00
Auxiliary Agencies	585.00
Undistributed Reserve	50.00
Special Expense Charges	12.00
Total Budget Requirements	\$ 2,222.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 238.00
State Apportionments	1,515.00
Total Estimated Income	\$ 1,753.00
District Tax Required	469.00

ELEMENTARY SCHOOL BUDGETS

Lemon Grove School District

BUDGETED EXPENDITURES

Administration	\$ 25.00
Salaries, Certificated.....	12,500.00
Other Instruction Expense.....	600.00
Library	230.00
Operation of Plant.....	2,275.00
Maintenance of Plant.....	475.00
Auxiliary Agencies	300.00
Undistributed Reserve.....	147.00
Special Expense Charges.....	96.00
Capital Outlays	300.00
Outstanding Obligations (for 1936-37).....	410.00
Total Budget Requirements.....	\$ 17,408.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 2,043.00
State Apportionments.....	14,038.00
Total Estimated Income.....	\$ 16,081.00
District Tax Required.....	1,327.00

Libby School District

BUDGETED EXPENDITURES

Administration	\$ 5.00
Salaries, Certificated.....	1,305.00
Other Instruction Expense.....	75.00
Library	50.00
Operation of Plant.....	125.00
Maintenance of Plant.....	50.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,622.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 554.00
State Apportionments.....	1,526.00
Total Estimated Income.....	\$ 2,080.00
Less Amount Held for Special Purposes.....	8.00
District Tax Required.....	None

Lilac School District

BUDGETED EXPENDITURES

Administration	\$ 8.00
Salaries, Certificated.....	1,215.00
Other Instruction Expense.....	80.00
Library	25.00
Operation of Plant.....	98.00
Maintenance of Plant.....	35.00
Auxiliary Agencies	297.00
Undistributed Reserve.....	85.00
Special Expense Charges.....	12.00
Outstanding Obligations (for 1936-37).....	42.00
Total Budget Requirements.....	\$ 1,897.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 129.00
State Apportionments.....	1,515.00
Total Estimated Income.....	\$ 1,644.00
District Tax Required.....	253.00

ELEMENTARY SCHOOL BUDGETS

Mesa Grande School District

BUDGETED EXPENDITURES

Administration	\$	20.00
Salaries, Certificated		1,350.00
Other Instruction Expense		200.00
Library		50.00
Operation of Plant		300.00
Maintenance of Plant		250.00
Auxiliary Agencies		2,206.00
Undistributed Reserve		165.00
Special Expense Charges		12.00
Total Budget Requirements	\$	4,553.00

ESTIMATED INCOME

Cash Balance, July 1	\$	2,564.00
State Apportionments		1,630.00
Other Revenues		1,410.00
Total Estimated Income	\$	5,604.00
District Tax Required		None

Miramar School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated		1,750.00
Other Instruction Expense		100.00
Library		50.00
Operation of Plant		305.00
Maintenance of Plant		140.00
Auxiliary Agencies		125.00
Special Expense Charges		12.00
Total Budget Requirements	\$	2,492.00

ESTIMATED INCOME

Cash Balance, July 1	\$	895.00
State Apportionments		1,584.00
Total Estimated Income	\$	2,479.00
District Tax Required		13.00

Monument School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated		1,300.00
Other Instruction Expense		50.00
Library		25.00
Operation of Plant		100.00
Maintenance of Plant		75.00
Auxiliary Agencies		400.00
Special Expense Charges		12.00
Outstanding Obligations (for 1936-37)		200.00
Total Budget Requirements	\$	2,167.00

ESTIMATED INCOME

Cash Balance, July 1	\$	269.00
State Apportionments		1,503.00
Total Estimated Income	\$	1,772.00
District Tax Required		395.00

ELEMENTARY SCHOOL BUDGETS

National School District

BUDGETED EXPENDITURES

Administration	\$ 7,120.00
Salaries, Certificated.....	66,050.00
Other Instruction Expense.....	2,000.00
Library	2,050.00
Operation of Plant.....	10,789.00
Maintenance of Plant.....	2,400.00
Auxiliary Agencies	2,800.00
Undistributed Reserve.....	3,000.00
Special Expense Charges.....	24,540.00
Capital Outlays	3,500.00
Outstanding Obligations (for 1936-37).....	5,677.00
Total Budget Requirements.....	\$ 129,926.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 14,054.00
State Apportionments.....	82,885.00
Total Estimated Income.....	\$ 96,939.00
District Tax Required.....	32,987.00

Oceanside School District

BUDGETED EXPENDITURES

Administration	\$ 670.00
Salaries, Certificated.....	29,758.00
Other Instruction Expense.....	1,250.00
Library	450.00
Operation of Plant.....	4,350.00
Maintenance of Plant.....	300.00
Auxiliary Agencies	1,840.00
Undistributed Reserve.....	2,400.00
Special Expense Charges.....	216.00
Capital Outlays	5,000.00
Outstanding Obligations (for 1936-37).....	1,900.00
General Reserve 1938-39.....	500.00
Total Budget Requirements.....	\$ 48,634.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 6,609.00
State Apportionments.....	29,963.00
Total Estimated Income.....	\$ 36,572.00
District Tax Required.....	12,062.00

Olivenhain School District

BUDGETED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	1,260.00
Other Instruction Expense.....	100.00
Library	40.00
Operation of Plant.....	165.00
Maintenance of Plant.....	75.00
Undistributed Reserve.....	220.00
Special Expense Charges.....	12.00
Total Budget Requirements.....	\$ 1,832.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 928.00
State Apportionments.....	1,491.00
Total Estimated Income.....	\$ 2,419.00
District Tax Required.....	None

ELEMENTARY SCHOOL BUDGETS

Orange Glen School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		4,332.00
Other Instruction Expense.....		330.00
Library		150.00
Operation of Plant.....		560.00
Maintenance of Plant.....		115.00
Auxiliary Agencies		630.00
Undistributed Reserve.....		714.00
Special Expense Charges.....		36.00
Capital Outlays		100.00
Outstanding Obligations (for 1936-37).....		120.00
General Reserve 1938-39.....		75.00
Total Budget Requirements.....	\$	7,172.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	810.00
State Apportionments.....		5,135.00
Total Estimated Income.....	\$	5,945.00
District Tax Required.....		1,227.00

Otay School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		6,200.00
Other Instruction Expense.....		400.00
Library		200.00
Operation of Plant.....		1,550.00
Maintenance of Plant.....		675.00
Auxiliary Agencies		325.00
Undistributed Reserve.....		996.00
Special Expense Charges.....		2,460.00
Outstanding Obligations (for 1936-37).....		603.00
Total Budget Requirements.....	\$	13,419.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	3,084.00
State Apportionments.....		8,985.00
Total Estimated Income.....	\$	12,069.00
District Tax Required.....		1,350.00

Pauma School District

BUDGETED EXPENDITURES

Administration	\$	30.00
Salaries, Certificated.....		3,232.00
Other Instruction Expense.....		200.00
Library		100.00
Operation of Plant.....		400.00
Maintenance of Plant.....		350.00
Auxiliary Agencies		3,346.00
Special Expense Charges.....		610.00
Capital Outlays		1,111.00
Outstanding Obligations (for 1936-37).....		144.00
Total Budget Requirements.....	\$	9,523.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	1,268.00
State Apportionments.....		3,281.00
Other Revenues.....		3,196.00
Total Estimated Income.....	\$	7,725.00
District Tax Required.....		1,798.00

ELEMENTARY SCHOOL BUDGETS

Pine Valley School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		1,557.00
Other Instruction Expense.....		75.00
Library		50.00
Operation of Plant.....		270.00
Maintenance of Plant.....		70.00
Special Expense Charges.....		12.00
Capital Outlays		259.00
Outstanding Obligations (for 1936-37).....		176.00
Total Budget Requirements.....	\$	2,479.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	611.00
State Apportionments.....		1,516.00
Total Estimated Income.....	\$	2,127.00
District Tax Required.....		352.00

Pomerado Union School District

BUDGETED EXPENDITURES

Administration	\$	20.00
Salaries, Certificated.....		5,930.00
Other Instruction Expense.....		350.00
Library		150.00
Operation of Plant.....		1,600.00
Maintenance of Plant.....		600.00
Auxiliary Agencies		300.00
Undistributed Reserve.....		952.00
Special Expense Charges.....		48.00
Capital Outlays		1,300.00
Outstanding Obligations (for 1936-37).....		620.00
Total Budget Requirements.....	\$	11,870.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	3,506.00
State Apportionments.....		6,211.00
Total Estimated Income.....	\$	9,717.00
Less Amount Held for Special Purposes.....		629.00
	\$	9,088.00
District Tax Required.....		2,782.00

Potrero School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,320.00
Other Instruction Expense.....		50.00
Library		50.00
Operation of Plant.....		200.00
Maintenance of Plant.....		100.00
Undistributed Reserve.....		50.00
Special Expense Charges.....		12.00
Outstanding Obligations (for 1936-37).....		50.00
Total Budget Requirements.....	\$	1,837.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	87.00
State Apportionments.....		1,561.00
Total Estimated Income.....	\$	1,648.00
District Tax Required.....	\$	189.00

ELEMENTARY SCHOOL BUDGETS

Ramona Union School District

BUDGETED EXPENDITURES

Administration	\$ 50.00
Salaries, Certificated	11,150.00
Other Instruction Expense	500.00
Library	350.00
Operation of Plant	2,070.00
Maintenance of Plant	404.00
Auxiliary Agencies	1,721.00
Special Expense Charges	84.00
Capital Outlays	5,674.00
Outstanding Obligations (for 1936-37)	26.00
Total Budget Requirements	\$ 22,029.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 5,636.00
State Apportionments	12,235.00
Total Estimated Income	\$ 17,871.00
District Tax Required	4,158.00

Rancho Santa Fe School District

BUDGETED EXPENDITURES

Administration	\$ 15.00
Salaries, Certificated	2,475.00
Other Instruction Expense	200.00
Library	50.00
Operation of Plant	660.00
Maintenance of Plant	425.00
Undistributed Reserve	500.00
Special Expense Charges	424.00
Capital Outlays	500.00
Outstanding Obligations (for 1936-37)	110.00
Total Budget Requirements	\$ 5,359.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 1,459.00
State Apportionments	1,723.00
Total Estimated Income	\$ 3,182.00
District Tax Required	2,177.00

Reche School District

BUDGETED EXPENDITURES

Administration	\$ 5.00
Salaries, Certificated	1,320.00
Other Instruction Expense	90.00
Library	50.00
Operation of Plant	190.00
Maintenance of Plant	175.00
Auxiliary Agencies	120.00
Undistributed Reserve	50.00
Special Expense Charges	12.00
Capital Outlays	250.00
Outstanding Obligations (for 1936-37)	20.00
Total Budget Requirements	\$ 2,282.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 290.00
State Apportionments	1,480.00
Other Revenues	10.00
Total Estimated Income	\$ 1,780.00
District Tax Required	502.00

ELEMENTARY SCHOOL BUDGETS

Richland School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,350.00
Other Instruction Expense.....		50.00
Library		50.00
Operation of Plant.....		270.00
Maintenance of Plant.....		200.00
Special Expense Charges.....		12.00
Outstanding Obligations (for 1936-37).....		91.00
Total Budget Requirements.....	\$	2,028.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	269.00
State Apportionments.....		1,584.00
Total Estimated Income.....	\$	1,853.00
District Tax Required.....		175.00

Rincon School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,305.00
Other Instruction Expense.....		75.00
Library		50.00
Operation of Plant.....		275.00
Maintenance of Plant.....		195.00
Undistributed Reserve.....		24.00
Special Expense Charges.....		12.00
Total Budget Requirements.....	\$	1,941.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	197.00
State Apportionments.....		1,653.00
Total Estimated Income.....	\$	1,850.00
District Tax Required.....		91.00

San Dieguito School District

BUDGETED EXPENDITURES

Administration	\$	30.00
Salaries, Certificated.....		6,255.00
Other Instruction Expense.....		300.00
Library		175.00
Operation of Plant.....		1,660.00
Maintenance of Plant.....		450.00
Auxiliary Agencies		100.00
Undistributed Reserve.....		300.00
Special Expense Charges.....		2,160.00
Capital Outlays		1,700.00
Outstanding Obligations (for 1936-37).....		62.00
Total Budget Requirements.....	\$	13,192.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	1,645.00
State Apportionments.....		10,431.00
Total Estimated Income.....	\$	12,076.00
District Tax Required.....		1,116.00

ELEMENTARY SCHOOL BUDGETS

San Luis Rey School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated		1,300.00
Other Instruction Expense		100.00
Library		35.00
Operation of Plant		180.00
Maintenance of Plant		225.00
Special Expense Charges		12.00
Outstanding Obligations (for 1936-37)		10.00
Total Budget Requirements	\$	1,867.00

ESTIMATED INCOME

Cash Balance, July 1	\$	173.00
State Apportionments		1,480.00
Total Estimated Income	\$	1,653.00
District Tax Required		214.00

San Marcos School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated		4,380.00
Other Instruction Expense		140.00
Library		120.00
Operation of Plant		540.00
Maintenance of Plant		130.00
Auxiliary Agencies		1,000.00
Undistributed Reserve		300.00
Special Expense Charges		36.00
Capital Outlays		550.00
Outstanding Obligations (for 1936-37)		779.00
Total Budget Requirements	\$	7,985.00

ESTIMATED INCOME

Cash Balance, July 1	\$	998.00
State Apportionments		5,215.00
Total Estimated Income	\$	6,213.00
District Tax Required		1,772.00

San Onofre School District

BUDGETED EXPENDITURES

Administration	\$	15.00
Salaries, Certificated		1,575.00
Other Instruction Expense		125.00
Library		50.00
Operation of Plant		650.00
Maintenance of Plant		553.00
Auxiliary Agencies		100.00
Undistributed Reserve		50.00
Special Expense Charges		12.00
Outstanding Obligations (for 1936-37)		65.00
Total Budget Requirements	\$	3,195.00

ESTIMATED INCOME

Cash Balance, July 1	\$	713.00
State Apportionments		1,665.00
Total Estimated Income	\$	2,378.00
District Tax Required		817.00

ELEMENTARY SCHOOL BUDGETS

San Pasqual Union School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		2,520.00
Other Instruction Expense.....		100.00
Library		70.00
Operation of Plant.....		210.00
Maintenance of Plant.....		412.00
Auxiliary Agencies		338.00
Undistributed Reserve.....		326.00
Special Expense Charges.....		24.00
Capital Outlays		350.00
Outstanding Obligations (for 1936-37).....		10.00
Total Budget Requirements.....	\$	4,370.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	290.00
State Apportionments.....		3,134.00
Other Revenues.....		100.00
Total Estimated Income.....	\$	3,524.00
District Tax Required.....		846.00

Santa Ysabel School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,420.00
Other Instruction Expense.....		110.00
Library		50.00
Operation of Plant.....		225.00
Maintenance of Plant.....		100.00
Auxiliary Agencies		225.00
Undistributed Reserve.....		100.00
Special Expense Charges.....		12.00
Outstanding Obligations (for 1936-37).....		296.00
Total Budget Requirements.....	\$	2,543.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	363.00
State Apportionments.....		1,630.00
Total Estimated Income.....	\$	1,993.00
District Tax Required.....		550.00

Santee School District

BUDGETED EXPENDITURES

Administration	\$	10.00
Salaries, Certificated.....		4,182.00
Other Instruction Expense.....		570.00
Library		150.00
Operation of Plant.....		775.00
Maintenance of Plant.....		570.00
Auxiliary Agencies		900.00
Special Expense Charges.....		36.00
Capital Outlays		150.00
Outstanding Obligations (for 1936-37).....		50.00
Total Budget Requirements.....	\$	7,393.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	209.00
State Apportionments.....		5,192.00
Total Estimated Income.....	\$	5,401.00
District Tax Required.....		1,992.00

ELEMENTARY SCHOOL BUDGETS

San Ysidro School District

BUDGETED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	8,700.00
Other Instruction Expense.....	650.00
Library	250.00
Operation of Plant.....	2,015.00
Maintenance of Plant.....	748.00
Special Expense Charges.....	3,872.00
Outstanding Obligations (for 1936-37).....	550.00
Total Budget Requirements.....	\$ 16,795.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 768.00
State Apportionments.....	12,512.00
Total Estimated Income.....	\$ 13,280.00
District Tax Required.....	3,515.00

Soledad School District

BUDGETED EXPENDITURES

Administration	\$ 10.00
Salaries, Certificated.....	1,215.00
Other Instruction Expense.....	90.00
Library	50.00
Operation of Plant.....	185.00
Maintenance of Plant.....	50.00
Auxiliary Agencies	105.00
Undistributed Reserve.....	180.00
Special Expense Charges.....	12.00
Capital Outlays	275.00
Total Budget Requirements.....	\$ 2,172.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 681.00
State Apportionments.....	1,491.00
Total Estimated Income.....	\$ 2,172.00
District Tax Required.....	None

South Bay Union School District

BUDGETED EXPENDITURES

Administration	\$ 40.00
Salaries, Certificated.....	10,930.00
Other Instruction Expense.....	550.00
Library	200.00
Operation of Plant.....	1,730.00
Maintenance of Plant.....	230.00
Auxiliary Agencies	950.00
Special Expense Charges.....	4,412.00
Capital Outlays	2,400.00
Outstanding Obligations (for 1936-37).....	583.00
Total Budget Requirements.....	\$ 22,075.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,159.00
State Apportionments.....	15,405.00
Total Estimated Income.....	\$ 16,564.00
District Tax Required.....	5,511.00

ELEMENTARY SCHOOL BUDGETS

Spencer Valley School District

BUDGETED EXPENDITURES

Administration	\$	13.00
Salaries, Certificated.....		1,350.00
Other Instruction Expense.....		100.00
Library		50.00
Operation of Plant.....		185.00
Maintenance of Plant.....		250.00
Special Expense Charges.....		12.00
Total Budget Requirements.....	\$	1,960.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	45.00
State Apportionments.....		1,515.00
Total Estimated Income.....	\$	1,560.00
District Tax Required.....		400.00

Spring Hill School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,260.00
Other Instruction Expense.....		60.00
Library		35.00
Operation of Plant.....		115.00
Maintenance of Plant.....		110.00
Undistributed Reserve.....		122.00
Special Expense Charges.....		12.00
Total Budget Requirements.....	\$	1,719.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	193.00
State Apportionments.....		1,526.00
Total Estimated Income.....	\$	1,719.00
District Tax Required.....		None

Tecate School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated.....		1,320.00
Other Instruction Expense.....		25.00
Library		25.00
Operation of Plant.....		100.00
Maintenance of Plant.....		72.00
Undistributed Reserve.....		38.00
Special Expense Charges.....		12.00
Capital Outlays		100.00
Total Budget Requirements.....	\$	1,697.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$	.00
State Apportionments.....		1,526.00
Total Estimated Income.....	\$	1,526.00
District Tax Required.....		171.00

ELEMENTARY SCHOOL BUDGETS

Twin Oaks School District

BUDGETED EXPENDITURES

Administration	\$	5.00
Salaries, Certificated		1,284.00
Other Instruction Expense		125.00
Library		40.00
Operation of Plant		100.00
Maintenance of Plant		25.00
Auxiliary Agencies		25.00
Undistributed Reserve		100.00
Special Expense Charges		24.00
Total Budget Requirements	\$	1,728.00

ESTIMATED INCOME

Cash Balance, July 1	\$	181.00
State Apportionments		1,573.00
Total Estimated Income	\$	1,754.00
District Tax Required		None

Vallecitos School District

BUDGETED EXPENDITURES

Administration	\$	20.00
Salaries, Certificated		1,350.00
Other Instruction Expense		180.00
Library		50.00
Operation of Plant		225.00
Maintenance of Plant		225.00
Special Expense Charges		12.00
Capital Outlays		150.00
Outstanding Obligations (for 1936-37)		209.00
Total Budget Requirements	\$	2,401.00

ESTIMATED INCOME

Cash Balance, July 1	\$	248.00
State Apportionments		1,630.00
Total Estimated Income	\$	1,878.00
District Tax Required		523.00

Valley Center Union School District

BUDGETED EXPENDITURES

Administration	\$	30.00
Salaries, Certificated		5,710.00
Other Instruction Expense		200.00
Library		200.00
Operation of Plant		1,000.00
Maintenance of Plant		500.00
Auxiliary Agencies		2,925.00
Undistributed Reserve		1,865.00
Special Expense Charges		48.00
Capital Outlays		100.00
Outstanding Obligations (for 1936-37)		626.00
Total Budget Requirements	\$	13,204.00

ESTIMATED INCOME

Cash Balance, July 1	\$	2,248.00
State Apportionments		7,715.00
Other Revenues		960.00
Total Estimated Income	\$	10,923.00
District Tax Required		2,281.00

ELEMENTARY SCHOOL BUDGETS

Warner Union School District

BUDGETED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	4,640.00
Other Instruction Expense.....	350.00
Library	250.00
Operation of Plant.....	400.00
Maintenance of Plant.....	350.00
Auxiliary Agencies	7,981.00
Special Expense Charges.....	36.00
Capital Outlays	400.00
Outstanding Obligations (for 1936-37).....	428.00
Total Budget Requirements.....	\$ 14,855.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,242.00
State Apportionments.....	4,800.00
Other Revenues.....	5,071.00
Total Estimated Income.....	\$ 11,113.00
District Tax Required.....	3,742.00

West Fallbrook Union School District

BUDGETED EXPENDITURES

Administration	\$ 20.00
Salaries, Certificated.....	8,600.00
Other Instruction Expense.....	650.00
Library	300.00
Operation of Plant.....	2,000.00
Maintenance of Plant.....	375.00
Auxiliary Agencies	2,800.00
Undistributed Reserve.....	250.00
Special Expense Charges.....	72.00
Capital Outlays	13,275.00
Outstanding Obligations (for 1936-37).....	1,265.00
General Reserve 1938-39.....	1,500.00
Total Budget Requirements.....	\$ 31,107.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 6,372.00
State Apportionments.....	10,166.00
Other Revenues.....	400.00
Total Estimated Income.....	\$ 16,938.00
District Tax Required.....	14,169.00

UNIFIED SCHOOL BUDGETS

Coronado Unified School District

BUDGETED EXPENDITURES

Administration	\$ 5,815.00
Salaries, Certificated	83,470.00
Other Instruction Expense	3,700.00
Library	3,500.00
Operation of Plant	13,500.00
Maintenance of Plant	2,750.00
Auxiliary Agencies	1,900.00
Undistributed Reserve	3,900.00
Special Expense Charges	860.00
Capital Outlays	10,500.00
Outstanding Obligations (for 1936-37)	2,500.00
General Reserve 1938-39	5,500.00
Total Budget Requirements	\$ 137,895.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 18,346.00
State Apportionments	66,989.00
Total Estimated Income	\$ 85,335.00
District Tax Required	52,560.00

San Diego Unified School District

BUDGETED EXPENDITURES

Administration	\$ 119,678.00
Salaries, Certificated	2,436,796.00
Other Instruction Expense	185,453.00
Library	71,717.00
Operation of Plant	297,080.00
Maintenance of Plant	187,233.00
Auxiliary Agencies	83,848.00
Undistributed Reserve	250,600.00
Special Expense Charges	194,326.00
Capital Outlays	59,527.00
Outstanding Obligations (for 1936-37)	75,730.00
Total Budget Requirements	\$3,961,388.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 323,453.00
State Apportionments	1,795,379.00
Tuition From Other Districts	182,860.00
Other Revenues	32,225.00
Total Estimated Income	\$2,333,917.00
District Tax Required	1,627,471.00

Vista Unified School District

BUDGETED EXPENDITURES

Administration	\$ 4,200.00
Salaries, Certificated	37,640.00
Other Instruction Expense	2,000.00
Library	1,200.00
Operation of Plant	4,410.00
Maintenance of Plant	500.00
Auxiliary Agencies	7,400.00
Undistributed Reserve	4,000.00
Special Expense Charges	337.00
Capital Outlays	8,000.00
Outstanding Obligations (for 1936-37)	400.00
Total Budget Requirements	70,087.00

ESTIMATED INCOME

Cash Balance, July 1	\$ 3,407.00
State Apportionments	39,605.00
Total Estimated Income	\$ 43,012.00
District Tax Required	27,075.00

HIGH SCHOOL BUDGETS

Escondido Union High School District

BUDGETED EXPENDITURES

Administration	\$ 7,382.00
Salaries, Certificated.....	40,000.00
Other Instruction Expense.....	7,700.00
Library	3,700.00
Operation of Plant.....	8,363.00
Maintenance of Plant.....	2,000.00
Auxiliary Agencies	18,194.00
Undistributed Reserve.....	4,000.00
Special Expense Charges.....	376.00
Capital Outlays.....	4,000.00
Outstanding Obligations (for 1936-37).....	1,500.00
Total Budget Requirements.....	\$ 97,215.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 7,466.00
State Apportionments.....	45,584.00
Other Revenues.....	4,360.00
Total Estimated Income.....	\$ 57,410.00
District Tax Required.....	39,805.00

Fallbrook Union High School District

BUDGETED EXPENDITURES

Administration	\$ 3,325.00
Salaries, Certificated.....	19,870.00
Other Instruction Expense.....	2,800.00
Library	1,500.00
Operation of Plant.....	4,300.00
Maintenance of Plant.....	3,000.00
Auxiliary Agencies	4,000.00
Undistributed Reserve.....	2,500.00
Special Expense Charges.....	300.00
Capital Outlays.....	8,660.00
Outstanding Obligations (for 1936-37).....	1,000.00
Total Budget Requirements.....	\$ 51,255.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 848.00
State Apportionments.....	15,662.00
Other Revenues.....	4,641.00
Total Estimated Income.....	\$ 21,151.00
District Tax Required.....	30,104.00

Grossmont Union High School District

BUDGETED EXPENDITURES

Administration	\$ 6,300.00
Salaries, Certificated.....	73,200.00
Other Instruction Expense.....	4,800.00
Library	4,860.00
Operation of Plant.....	16,200.00
Maintenance of Plant.....	4,450.00
Auxiliary Agencies	9,000.00
Undistributed Reserve.....	3,400.00
Special Expense Charges.....	5,000.00
Capital Outlays.....	14,405.00
Outstanding Obligations (for 1936-37).....	2,613.00
Total Budget Requirements.....	\$ 144,228.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 149.00
State Apportionments.....	78,525.00
Other Revenues.....	1,538.00
Total Estimated Income.....	\$ 80,212.00
District Tax Required.....	64,016.00

HIGH SCHOOL BUDGETS

Julian Union High School District

BUDGETED EXPENDITURES

Administration	\$ 65.00
Salaries, Certificated.....	11,345.00
Other Instruction Expense.....	1,400.00
Library	300.00
Operation of Plant.....	2,200.00
Maintenance of Plant.....	500.00
Auxiliary Agencies	5,675.00
Undistributed Reserve.....	1,175.00
Special Expense Charges.....	72.00
Capital Outlays	2,500.00
Outstanding Obligations (for 1936-37).....	200.00
Total Budget Requirements.....	\$ 25,432.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,504.00
State Apportionments.....	9,376.00
Other Revenues.....	1,702.00
Total Estimated Income.....	\$ 12,582.00
District Tax Required.....	12,850.00

Mountain Empire Union High School District

BUDGETED EXPENDITURES

Administration	\$ 150.00
Salaries, Certificated.....	10,500.00
Other Instruction Expense.....	800.00
Library	400.00
Operation of Plant.....	2,000.00
Maintenance of Plant.....	1,000.00
Auxiliary Agencies	3,105.00
Undistributed Reserve.....	2,500.00
Special Expense Charges.....	155.00
Capital Outlays	4,500.00
Outstanding Obligations (for 1936-37).....	500.00
Total Budget Requirements.....	\$ 25,610.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 6,185.00
State Apportionments.....	9,543.00
Other Revenues.....	285.00
Total Estimated Income.....	\$ 16,013.00
District Tax Required.....	9,597.00

Oceanside-Carlsbad Union High School District

BUDGETED EXPENDITURES

Administration	\$ 3,450.00
Salaries, Certificated.....	54,160.00
Other Instruction Expense.....	5,500.00
Library	2,000.00
Operation of Plant.....	12,800.00
Maintenance of Plant.....	4,000.00
Auxiliary Agencies	7,500.00
Undistributed Reserve.....	7,000.00
Special Expense Charges.....	312.00
Capital Outlays	39,000.00
Outstanding Obligations (for 1936-37).....	10,500.00
General Reserve 1938-39.....	45,000.00
Total Budget Requirements.....	\$ 191,222.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 75,065.00
State Apportionments.....	40,364.00
Tuition From Other Districts.....	9,232.00
Other Revenues.....	25.00
Total Estimated Income.....	\$ 124,686.00
District Tax Required.....	66,536.00

HIGH SCHOOL BUDGETS

Ramona Union High School District

BUDGETED EXPENDITURES

Administration	\$ 748.00
Salaries, Certificated.....	16,070.00
Other Instruction Expense.....	200.00
Library	400.00
Operation of Plant.....	3,000.00
Maintenance of Plant.....	300.00
Auxiliary Agencies	3,000.00
Undistributed Reserve	700.00
Special Expense Charges.....	108.00
Capital Outlays	400.00
Outstanding Obligations (for 1936-37).....	150.00
Total Budget Requirements.....	\$ 25,076.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 1,990.00
State Apportionments.....	15,939.00
Total Estimated Income.....	\$ 17,929.00
District Tax Required.....	7,147.00

San Dieguito Union High School District

BUDGETED EXPENDITURES

Administration	\$ 660.00
Salaries, Certificated.....	31,010.00
Other Instruction Expense.....	4,015.00
Library	2,775.00
Operation of Plant.....	6,045.00
Maintenance of Plant.....	500.00
Auxiliary Agencies	5,950.00
Undistributed Reserve	500.00
Special Expense Charges.....	1,725.00
Capital Outlays	17,233.00
Outstanding Obligations (for 1936-37).....	3,950.00
General Reserve 1938-39.....	875.00
Total Budget Requirements.....	\$ 75,238.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 760.00
State Apportionments.....	17,055.00
Tuition From Other Districts.....	6,816.00
Other Revenues.....	6,898.00
Total Estimated Income.....	\$ 31,529.00
District Tax Required.....	43,709.00

Sweetwater Union High School District

BUDGETED EXPENDITURES

Administration	\$ 10,435.00
Salaries, Certificated.....	153,807.00
Other Instruction Expense.....	14,295.00
Library	7,135.00
Operation of Plant.....	20,604.00
Maintenance of Plant.....	6,600.00
Auxiliary Agencies	20,490.00
Undistributed Reserve	3,700.00
Special Expense Charges.....	1,409.00
Capital Outlays	9,700.00
Outstanding Obligations (for 1936-37).....	5,000.00
General Reserve 1938-39.....	4,000.00
Total Budget Requirements.....	\$ 257,175.00

ESTIMATED INCOME

Cash Balance, July 1.....	\$ 19,263.00
State Apportionments.....	99,187.00
Tuition From Other Districts.....	52,500.00
Other Revenues	500.00
Total Estimated Income.....	\$ 171,450.00
District Tax Required.....	85,725.00

General County Schools

UNAPPORTIONED COUNTY ELEMENTARY FUND

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 27, 1937.....\$ 3,225.50

COUNTY ELEMENTARY SCHOOL SUPERVISION FUND

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 27, 1937.....\$16,800.00

UNAPPORTIONED COUNTY HIGH SCHOOL FUND

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 27, 1937.....\$ 4,991.00

JUNIOR COLLEGE TUITION FUND

Estimated requirements, as per letter of Ada York, County Superintendent of Schools, to the County Auditor-Controller, dated July 27, 1937.....\$15,675.00