

FINAL
COUNTY
BUDGET
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING

June 30, 1939

PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY
R. W. GETTY
County Auditor-Controller

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PREFACE

IN accordance with the provisions of Sections 3714 and 3714B of the Political Code as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1938, and ending June 30, 1939.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 29, 1938.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING

For the Fiscal Year July 1, 1938 to June 30, 1939

NAME OF FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1938	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1939	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1939	EXPENDITURES				Amount to be Raised by Taxation Year Ending June 30, 1939	Tax Rate Upon Each \$100.00 of Assessed Valuation
				Actual Last Completed Year Ended June 30, 1937	Total Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed Year Ending June 30, 1939		
GENERAL COUNTY									
Funds Affecting Entire County:									
General	\$ 375,565.03	\$3,033,329.00	\$3,408,894.03	\$3,801,782.61	\$5,139,887.00	\$6,099,617.19	\$5,964,452.97	\$2,555,558.94	\$ 1,2990
Salary	80,429.45	233,745.00	314,174.45	781,648.99	809,190.25	847,693.00	826,470.00	512,295.55	.2606
Law Library	3,271.12	7,500.00	10,771.12	7,370.61	7,745.67	10,800.00	10,736.12	0	0
Special Road Improvement	51,139.05	663,000.00	714,139.05	672,300.37	669,394.69	660,200.00	714,139.05	0	0
County Highway Maintenance	9,900.35	1,095.00	10,995.35	0	57,000.00	57,000.00	47,000.00	36,004.65	.0183
Tubercular Sanitarium Building	69,825.00	0	69,825.00	0	0	69,825.00	69,825.00	0	0
Civic Center—Jacumba Building	4,604.00	0	4,604.00	0	0	0	4,604.00	0	0
Immigration	2,649.17	1,023.00	3,672.17	17,371.91	17,440.00	16,175.00	0	0	0
Exhibition	12,884.56	2,050.00	14,934.56	2,680.15	2,880.57	18,600.00	0	0	0
General Unappropriated Reserve	59,191.30	9,685.00	68,876.30	0	0	125,000.00	166,100.00	97,223.70	.0495
General Reserve	281,362.52	1,285.00	282,647.52	0	0	400,000.00	375,000.00	92,352.48	.0470
Highway 1909 Bond and Interest	46,716.02	4,970.00	51,686.02	50,485.00	48,977.50	86,390.00	86,390.00	34,703.98	.0177
Highway 1919 Bond and Interest	107,903.83	14,180.00	122,083.83	123,575.00	137,100.00	206,700.00	206,700.00	84,616.17	.0430
Highway 1923 Bond and Interest	35,741.26	4,253.00	39,994.26	38,350.00	37,425.00	65,400.00	65,400.00	25,405.74	.0130
Detention Home Bond and Interest	3,080.89	305.00	3,385.89	3,900.00	3,800.00	6,525.00	6,525.00	3,139.11	.0016
Hospital Bond and Interest	29,182.43	3,140.00	32,322.43	22,075.00	40,650.00	54,225.00	54,225.00	21,902.57	.0112
County Special Districts									
Refunding Bond and Interest	203,860.78	53,032.00	256,892.78	0	41,949.11	343,625.00	343,625.00	86,732.22	.0441
Total Inside	\$1,377,306.76	\$4,032,592.00	\$5,409,898.76	\$5,521,539.64	\$7,013,439.79	\$9,067,775.19	\$8,941,192.14	\$3,549,935.11	\$ 1.805
Funds Affecting Territory Outside Incorporated Cities:									
County Library	\$ 5,718.45	\$ 14,456.00	\$ 20,174.45	\$ 34,298.08	\$ 35,244.00	\$ 36,150.00	\$ 36,150.00	\$ 15,975.55	\$.04
Special Road	4,538.76	28,875.00	33,413.76	44,928.09	33,345.18	31,950.00	33,413.76	0	0
Total Outside	\$ 10,257.21	\$ 43,331.00	\$ 53,588.21	\$ 79,226.17	\$ 68,589.18	\$ 68,100.00	\$ 69,563.76	\$ 15,975.55	\$.04
Total of General County Revenue Budget	\$1,387,563.97	\$4,075,923.00	\$5,463,486.97	\$5,600,765.81	\$7,082,028.97	\$9,135,875.19	\$9,010,755.90	\$3,565,910.66	\$ 1.845
Total of Special Districts Revenue Budgets	\$1,034,778.31	\$3,438,613.61	\$4,473,391.92	\$6,239,996.37	\$7,560,907.05	\$12,468,648.33	\$11,913,033.61	\$7,457,784.64	(Various)
Grand Total of General County and Special Districts Revenue Budgets	\$2,422,342.28	\$7,514,536.61	\$9,936,878.89	\$11,840,762.18	\$14,642,936.02	\$21,604,523.52	\$20,923,839.51	\$11,023,695.30	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS BY FUNDS
For the Fiscal Year July 1, 1938 to June 30, 1939

DISTRICT AND FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments			EXPENDITURES			Amount to be Raised by Taxation Year Ending June 30, 1939	Tax Rate Upon Each \$100.00 of Assessed Valuation
	Close of Current Year Ending June 30, 1938	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1939	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1939	Actual Last Completed Year Ended June 30, 1937	Total Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939		
Lemon Grove Fire Protection District.....	\$ 1,178.93	\$ 400.00	\$ 1,578.93	\$ 11.89	\$ 0	\$ 1,578.93	\$ 1,578.93	\$ 0
Carlsbad Sanitary District.....	9,703.60	680.00	10,383.60	5,497.15	6,175.62	11,828.77	11,828.77	2,300.00
Kensington Park Sanitary District.....	2,561.88	1,032.90	3,594.78	2,284.14	1,932.67	4,294.00	4,294.00	699.22
Vista Sanitary District.....	7,500.92	4,980.71	12,481.63	11,362.18	12,136.77	17,722.57	17,722.57	5,240.94
Kensington Sewer District.....	1,272.35	500.00	1,772.35	1,795.45	2,037.10	3,050.00	3,050.00	1,277.65
Talmadge Sewer District.....	635.05	100.00	735.05	980.03	953.61	1,500.00	1,500.00	764.95
Cardiff Lighting District.....	436.86	200.00	636.86	498.40	492.00	750.00	750.00	113.14
Encinitas Lighting District.....	241.44	0	241.44	273.52	268.32	405.00	405.00	163.56
Fallbrook Lighting District.....	826.44	100.00	926.44	1,094.52	1,088.04	1,650.00	1,650.00	723.56
Imperial Beach Lighting District.....	290.93	75.00	365.93	465.12	465.12	705.00	705.00	339.07
Kensington Heights Lighting District.....	2,231.22	0	2,231.22	2,593.91	335.09	0	0	0
Kensington Park Lighting District.....	350.63	50.00	400.63	505.05	594.75	855.00	855.00	454.32
Lakeside Lighting District.....	165.26	20.00	185.26	222.76	222.36	345.00	345.00	159.74
Ramona Lighting District.....	823.74	25.00	848.74	1,182.00	1,155.60	1,800.00	1,800.00	951.26
San Ysidro Lighting District.....	897.89	200.00	1,097.89	1,072.34	1,069.20	1,695.00	1,695.00	597.11
Solano Beach Lighting District.....	538.05	200.00	738.05	448.69	463.32	705.00	705.00	0
Talmadge Beach Lighting District.....	14,973.85	0	14,973.85	3,179.13	287.10	0	0	0
Rancho Santa Fe Maintenance District.....	2,988.65	600.00	3,588.65	1,544.54	1,892.92	3,588.65	3,588.65	0
Escondido Cemetery District.....	4,130.51	1,025.00	5,155.51	4,579.10	5,549.44	9,500.00	9,500.00	4,344.49
San Marcos Cemetery District.....	498.90	100.00	598.90	326.96	356.52	598.90	598.90	0
Elementary School Districts.....	148,978.00	640,367.00	789,345.00	2,304,042.18	943,431.00	1,021,923.00	1,028,604.00	239,259.00
High School Districts.....	64,281.00	516,197.00	580,478.00	2,469,085.70	897,442.00	954,915.00	968,782.00	388,304.00
Junior College Tuition.....	5,397.00	500.00	5,897.00	12,223.81	15,675.00	18,014.00	18,014.00	12,117.00
Unified School Districts.....	349,705.00	2,193,186.00	2,542,891.00	0	4,169,370.00	4,269,417.00	4,269,647.00	1,726,766.00
School Buildings — Outlays.....	0	0	0	439,308.45	611,531.77	0	0	0
County Indian Schools.....	0	3,185.00	3,185.00	1,138.83	3,127.02	3,185.00	3,185.00	0
Elementary School Districts Bond and Interest.....	195,657.84	34,890.00	230,547.84	265,749.75	271,045.25	382,122.13	382,122.13	151,574.29
High School Districts Bond and Interest.....	218,512.32	40,000.00	258,512.32	376,457.50	384,742.50	536,026.48	536,026.48	277,514.16
Acquisition and Improvement Districts Bond and Int.....	0	0	0	283,086.90	150,036.72	3,114,640.69	2,611,155.99	2,611,155.99
Road Improvement Districts Bond and Interest.....	0	0	0	48,986.37	77,030.24	2,105,833.21	2,032,975.19	2,032,975.19
Total	\$1,034,778.31	\$3,438,613.61	\$4,473,391.92	\$6,239,996.37	\$7,560,907.05	\$12,468,648.33	\$11,913,083.61	\$7,457,784.64

FISCAL YEAR 1938-1939

SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES

For the Fiscal Year July 1, 1938 to June 30, 1939

NAME OF FUND	Estimated Unencumbered Balance After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1938		Estimated Receipts From Sale of Bonds, Year Ending June 30, 1939		Total Estimated Available Funds From Sale of Bonds, Year Ending June 30, 1939		Proposed Expenditures from Proceeds of Bond Issues, Year Ending June 30, 1939		Estimated Balance Close of Year Ending June 30, 1939	
	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts
BOND ISSUES AUTHORIZED										
County Special Districts Refunding	\$ 448,124.30		\$ 300,000.00	\$ 10,000.00	\$ 748,124.30	\$ 10,000.00	\$ 748,124.30	\$ 10,000.00	0	0
Alpine School District		0								
Total.....	\$ 448,124.30	0	\$ 300,000.00	\$ 10,000.00	\$ 748,124.30	\$ 10,000.00	\$ 748,124.30	\$ 10,000.00	0	0

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1937, 1938 and 1939

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			
	Actual Last Completed Year Ended June 30, 1937		Actual and Estimated Current Year Ending June 30, 1938		Estimated Year Ending June 30, 1939		General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
TAXES AND ASSESSMENTS										
(Other than Gen'l Property Taxes)										
1. Secured Personal Property (Intangibles and Solvent Credits)			\$ 4,537.00		\$4,238.00	\$ 4,100.00	\$ 3,000.00	\$ 600.00	\$ 4,100.00	Various Special Districts
2. Unsecured Personal Property (Intangibles and Solvent Credits)			2,577.00		2,358.00	2,305.00	1,700.00	310.00	2,305.00	Various Special Districts
3. Delinquent Taxes, Penalties and Interest	\$ 327,469.69	\$ 400,116.20	393,200.00	\$ 420,350.00	311,800.00	291,867.00	200,000.00	64,000.00	291,867.00	Various Special Districts
									47,800.00	Various County
Total—Taxes and Assessments	\$ 327,469.69	\$ 400,116.20	\$ 400,314.00	\$ 420,350.00	\$318,396.00	\$ 298,272.00	\$ 204,700.00	\$ 64,910.00	\$ 347,058.00	
SUBVENTIONS AND GRANTS (State and Federal)										
6. Elementary School Apportionment		\$1,642,660.72		\$1,704,217.00		\$1,758,564.00			\$1,162,147.00	Unified Schools
7. High School Apportionment		1,085,755.56		1,114,720.00		1,183,659.00			598,417.00	Elementary Schools
9. Vocational Education		18,608.46		16,150.00		16,150.00			820,000.00	Unified Schools
10. Indian Tuition (Federal)		28,134.78		24,000.00		21,000.00			363,659.00	High Schools
11. U. S. Forest Reserve Apportionment	\$ 715.17	715.17	\$ 708.00	708.00	\$ 700.00	700.00			6,225.00	Unified Schools
12. Gasoline Tax	555,958.38		478,000.00		470,000.00				9,925.00	High Schools
13. Motor Vehicle License Fees	216,846.73		200,275.00		205,000.00				14,820.00	Elementary Schools
14. Motor Truck and Bus Tax	620.10		534.00						2,995.00	High Schools
15. (a) Aid to Needy Children (State)	79,101.92		134,430.00		145,266.00		145,266.00		3,185.00	Elementary Schools
(b) Aid to Needy Children (Federal)	13,049.71		72,600.00		74,140.00		74,140.00		700.00	Special Road
16. (a) Aid to Needy Blind (State)	17,088.30		35,500.00		36,054.00		36,054.00		700.00	Elementary Schools
(b) Aid to Needy Blind (Federal)	14,031.50		30,500.00		31,725.00		31,725.00		470,000.00	Special Road Improvemt.
17. (a) Aid to Needy Aged (State)	277,142.42		775,000.00		1,093,895.00		1,093,895.00		155,000.00	Special Road Improvemt.
(b) Aid to Needy Aged (Federal)	556,575.45		1,035,000.00		1,223,981.00		1,223,981.00			
18. Tuberculosis Subsidy	12,867.05		24,285.00		24,500.00		24,500.00			
19. Liquor Tax Apportionment	10,051.87		10,000.00		10,000.00		10,000.00			
20. Other Subventions and Grants:										
(b) From Federal Government for Crippled Children			12,500.00		4,500.00		4,500.00			
(d) From Federal Government for Other Purposes		198,781.56	32.00	122,700.00	30.00		30.00			
Total—Subventions and Grants	\$1,754,048.60	\$2,974,656.25	\$2,809,364.00	\$2,982,495.00	\$3,319,791.00	\$2,980,073.00	\$2,694,091.00		\$3,605,773.00	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1937, 1938 and 1939

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			
	Actual Last Completed Year Ended June 30, 1937		Actual and Estimated Current Year Ending June 30, 1938		Estimated Year Ending June 30, 1939		General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
LICENSES AND PERMITS										
21. Licenses (tax collector)	\$ 521.00		\$ 550.00		\$ 550.00		\$ 550.00			
22. (a) Permits	7,559.00		6,500.00		6,500.00		6,500.00			
(b) Permits—Auditor— Controller		\$ 203.18		\$ 25.00		\$ 25.00			\$ 10.00	Carl. San. Dist. Maint.
(c) Supervisors	977.00		970.00		950.00		950.00		15.00	Kensington Pk San. Main.
Total—Licenses and Permits	\$ 9,057.00	\$ 203.18	\$ 8,020.00	\$ 25.00	\$ 8,000.00	\$ 25.00	\$ 8,000.00		\$ 25.00	
FINES AND PENALTIES										
23. Superior Courts	\$ 2,351.27		\$ 5,500.00		\$ 3,000.00		\$ 3,000.00			
24. (a) Justice Courts	11,380.50		20,000.00		18,000.00		18,000.00			
(b) Municipal Courts, S.D.	2,442.50		1,000.00		1,000.00		1,000.00			
25. (a) Traffic (motor vehicle) Fines	27,638.88		26,700.00		25,800.00				\$ 25,800.00	Special Road
(b) District Attorney	1,656.26		1,501.00		1,500.00		1,500.00			
(c) County Library	548.31		421.00		522.00				522.00	County Library
(d) Probation Officer	1,454.21		500.00		500.00		500.00			
26. Sheriff	4,037.95		6,507.00		5,000.00		5,000.00			
Total—Fines and Penalties	\$ 51,509.88		\$ 62,129.00		\$ 55,322.00		\$ 29,000.00		\$ 26,322.00	
PRIVILEGES										
27. Franchises	\$ 5,296.15		\$ 5,320.00		\$ 5,365.00		\$ 5,365.00			
Total—Privileges	\$ 5,296.15		\$ 5,320.00		\$ 5,365.00		\$ 5,365.00			
RENT OF PROPERTY										
28. Land and Buildings	\$ 904.23		\$ 623.00		\$ 691.00		\$ 191.00		\$ 500.00	Special Road
29. Equipment	90.00									
Total—Rent of Property	\$ 994.23		\$ 623.00		\$ 691.00		\$ 191.00		\$ 500.00	
INTEREST										
30. Current Deposits	\$ 21,857.53	\$ 179.31	\$ 16,000.00	\$ 205.00	\$ 15,000.00	\$ 225.00	\$ 15,000.00		\$ 225.00	Escondido Cemetery
31. Other Sources	450.00		410.00		350.00		350.00			
Total—Interest	\$ 22,307.53	\$ 179.31	\$ 16,410.00	\$ 205.00	\$ 15,350.00	\$ 225.00	\$ 15,350.00		\$ 225.00	
FEES AND COMMISSIONS										
32. Clerk	\$ 37,801.85		\$ 35,500.00		\$ 34,500.00			\$ 34,500.00		
33. Law Library	8,116.00		7,600.00		7,500.00				\$ 7,500.00	Law Library
34. Candidates' Filing Fees	760.00									
36. Recorder	79,170.79		72,500.00		74,500.00			74,500.00		
37. Sheriff	8,876.84		5,200.00		5,200.00			5,200.00		
38. (a) Justice Courts	1,601.25		2,200.00		2,000.00			2,000.00		
(b) Municipal Cts., S.D.	10,729.00		21,000.00		21,000.00			21,000.00		
41. Treasurer	4,057.52		4,003.00		4,712.00		\$ 702.00	4,010.00		
42. Tax Collector	194.00		150.00		175.00			175.00		
43. Auditor—Controller	10,372.47		10,665.00		9,640.00		100.00	9,540.00		
44. Coroner—Public Adminis- trator	6,823.42		8,705.00		9,010.00			9,010.00		
46. (a) Agricultural Commr.	25.70		32.00		25.00		25.00			
(b) Assessor	562.15		500.00		400.00			400.00		
(c) Supervisors	59.75				10.00		10.00			
(d) District Attorney	3,442.66		8,300.00		8,500.00			8,500.00		
(e) Local Registrars	3.00		1.00		0					
Total—Fees and Commissions	\$ 172,596.40		\$ 176,356.00		\$ 177,172.00		\$ 837.00	\$ 168,835.00	\$ 7,500.00	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1937, 1938 and 1939

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			
	Actual Last Completed Year Ended June 30, 1937		Actual and Estimated Current Year Ending June 30, 1938		Estimated Year Ending June 30, 1939		General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
SPECIAL SERVICES RENDERED										
47. Care of Inmates in County Institutions	\$ 26,073.99		\$ 29,200.00		\$ 16,500.00		\$ 16,500.00			
48. Care of Inmates in State Institutions	1,296.87		1,390.00		800.00		800.00			
49. Care of Juvenile Court Wards	789.94		300.00		4,000.00		4,000.00			
50. Care of Indigents	525.00									
51. Care of Federal and City Prisoners	5,754.15		7,650.00		7,350.00		7,350.00			
(b) Crippled Children			100.00		100.00		100.00			
(c) Contracts—Health Service	14,207.25		13,500.00		14,000.00		14,000.00			
(d) Services to Schools	10,476.00		11,080.00		10,706.00			\$ 10,706.00	County Library	
(e) Transportation, Wards	341.30		1,000.00		1,000.00		1,000.00			
(f) Transportation Insane and Prisoners	5,341.41		4,000.00		4,000.00		4,000.00			
Total—Special Services Rendered	\$ 64,805.91		\$ 68,220.00		\$ 58,456.00		\$ 47,750.00		\$ 10,706.00	
SALE OF PROPERTY										
53. Real Estate and Improvements	\$ 185.00									
54. Personal Property—Miscellaneous	351.81		\$ 166.00		\$ 85.00			\$ 75.00	Special Road	
55. Produce from County Farm or Other Sources	602.61		2,000.00		1,500.00		\$ 1,500.00	10.00	County Library	
56. Poisoned Grain	486.42		400.00		400.00		400.00			
Total—Sale of Property	\$ 1,625.84		\$ 2,566.00		\$ 1,985.00		\$ 1,900.00		\$ 85.00	
MISCELLANEOUS										
57. Cancelled Warrants	\$ 1,612.48		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00			
58. Compensation Insurance Refunds	278.02		5,124.00		5,100.00		5,100.00			
59. Gifts and Donations	5.00	\$ 73,251.19	20,350.00	\$ 45,000.00	20,000.00		20,000.00			
60. Rebates and Refunds (Taxes and Others)			29,452.00		33,045.00		45.00	\$ 38,000.00	Special Road Improvemnt. Co. Special	
Redemption of Dist. Bonds	97,400.00		50,000.00		50,000.00			50,000.00	Dists. Refund. B. & I.	
61. (a) Cemetery Districts (Other than Taxes)		1,054.00		692.00		\$ 500.00		500.00	Escondido Cemetery	
Unclassified Revenue		5,936.87		6,000.00		4,762.00		4,762.00	Elementary Schools	
Unclassified Revenue		13,266.06		18,000.00		149,263.00		50,064.00	Unified Schools	
(d) Sanitary Districts		1,629.86		1,071.00		5,493.61		99,199.00	High Schools	
(e) Fair Exhibit Prizes	1,478.00		1,264.00		1,250.00			70.00	Carlsbad San. D. Maint.	
								253.00	K. P. San. D. Maint.	
								714.90	K. P. San. D. B. & I.	
								4,455.71	Vista-San. D. 1929 B. & I.	
								1,250.00	Exhibition	
Total—Miscellaneous	\$ 100,773.50	\$ 95,137.98	\$ 107,190.00	\$ 70,763.00	\$ 115,395.00	\$ 160,018.61	\$ 26,145.00	\$ 249,268.61		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES
For the Fiscal Years Ending June 30, 1937, 1938 and 1939

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS		
	Actual Last Completed		Actual and Estimated Current		Estimated		General Fund Amount	Salary Fund Amount	Other Funds Amount
	Year Ended June 30, 1937		Year Ending June 30, 1938		Year Ending June 30, 1939				
General County	Special Districts	General County	Special Districts	General County	Special Districts				
SUMMARIZATION BY SOURCE									
Taxes and Assessments.....	\$ 327,469.69	\$ 400,116.20	\$ 400,314.00	\$ 420,350.00	\$ 318,396.00	\$ 298,272.00	\$ 204,700.00	\$ 64,910.00	\$ 347,058.00
Subventions and Grants.....	1,754,048.60	2,974,656.25	2,809,364.00	2,982,495.00	3,319,791.00	2,980,073.00	2,694,091.00		3,605,773.00
Licenses and Permits.....	9,057.00	203.18	8,020.00	25.00	8,000.00	25.00	8,000.00		25.00
Fines and Penalties.....	51,509.88		62,129.00		55,322.00		29,000.00		26,322.00
Privileges	5,296.15		5,320.00		5,365.00		5,365.00		
Rent of Property.....	994.23		623.00		691.00		191.00		500.00
Interest	22,307.53	179.31	18,410.00	205.00	15,350.00	225.00	15,350.00		225.00
Fees and Commissions	172,596.40		176,356.00		177,172.00		837.00	168,835.00	7,500.00
Special Services Rendered.....	64,805.91		68,220.00		58,456.00		47,750.00		10,706.00
Sale of Property.....	1,625.84		2,566.00		1,985.00		1,900.00		85.00
Miscellaneous	100,773.50	95,137.98	107,190.00	70,763.00	115,395.00	160,018.61	26,145.00		249,268.61
Grand Total—Revenues other than General Property Taxes	\$2,510,484.73	\$3,470,292.92	\$3,656,512.00	\$3,473,838.00	\$4,075,923.00	\$3,438,613.61	\$3,033,329.00	\$ 233,745.00	\$4,247,462.61
SUMMARIZATION BY FUNDS									
General	\$1,394,147.20		\$2,594,245.00		\$3,033,329.00				
Salary	231,067.88		244,571.00		233,745.00				
Law Library	8,116.00		7,600.00		7,500.00				
Special Road Improvement.....	692,162.37		660,216.00		663,000.00				
County Highway Maintenance..	0		1,305.00		1,095.00				
Immigration	1,061.10		1,528.00		1,023.00				
Exhibition	3,176.86		2,051.00		2,050.00				
General Unappropriated Reserve	10,804.70		10,705.00		9,685.00				
General Reserve	0		420.00		1,285.00				
Highway 1909 Bond & Int.....	5,174.78		6,080.00		4,970.00				
Highway 1919 Bond & Int.....	14,983.73		17,202.00		14,180.00				
Highway 1923 Bond & Int.....	4,633.57		5,562.00		4,253.00				
Detention Home Bond & Int....	368.01		506.00		305.00				
Hospital Bond & Int.....	3,421.26		4,248.00		3,140.00				
County Special Dists. Refunding Bond and Int.....	97,400.00		54,139.00		53,032.00				
County Library	14,789.79		16,151.00		14,456.00				
Special Road	29,177.48		29,983.00		28,875.00				
Fire Protection Dists.....		\$ 35.01		\$ 500.00		\$ 400.00			
Sanitary Districts		3,730.98		2,446.00		6,693.61			
Sewer Districts		1,140.75		2,500.00		600.00			
Lighting Districts		16,182.40		6,500.00		870.00			
Maintenance Districts		2,976.84		600.00		600.00			
Cemetery Districts		1,625.64		1,397.00		1,125.00			
School Districts	3,195,630.44		3,235,495.00		3,352,935.00				
Junior College Tuition	1,055.90		1,400.00		500.00				
School Dists. Bond & Int.....	69,875.15		78,000.00		74,890.00				
Acq. & Imp. Dists. Bond & Int....	155,797.82		105,000.00		0				
Road Imp. Dists. Bond & Int....	22,241.99		40,000.00		0				
Grand Total—Revenues other than General Property Taxes	\$2,510,484.73	\$3,470,292.92	\$3,656,512.00	\$3,473,838.00	\$4,075,923.00	\$3,438,613.61			

SUMMARIZATION OF EXPENDITURES BY GENERAL FUNCTION AND BY GENERAL CLASSIFICATION

For the Fiscal Years Ending June 30, 1937, 1938 and 1939

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ending June 30, 1937	Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Board of Supervisors Year Ending June 30, 1939	Actual, Last Completed Year Ending June 30, 1937	Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed Year Ending June 30, 1939
GENERAL FUNCTION								
General Government	\$ 901,607.14	\$ 900,037.65	\$1,019,128.42	\$ 998,973.59				
Protection to Person and Property	424,399.51	451,590.94	468,939.00	448,135.00	\$ 11.89	\$ 0	\$ 1,578.93	\$ 1,578.93
Health and Sanitation	91,744.65	90,464.76	96,386.00	90,906.00	6,244.59	7,202.48	6,806.86	6,806.86
Highways and Bridges	723,927.10	771,739.87	761,150.00	806,552.81	13,079.98	8,333.82	8,680.00	8,680.00
Recreation	23,169.16	25,687.10	24,026.00	27,010.00				
Charities and Corrections	3,065,515.86	4,137,573.16	5,219,163.27	5,139,016.00				
Miscellaneous	64,963.66	322,122.52	183,985.00	123,450.00	4,906.06	5,905.96	7,548.90	7,548.90
Education	65,955.98	70,808.46	73,232.50	70,747.50	5,225,798.97	6,640,576.79	6,267,454.00	6,288,232.00
Interest and Debt Redemption	239,482.75	312,004.51	292,367.50	292,367.50	989,954.88	898,888.00	1,247,854.71	1,174,259.59
Reserves			997,497.50	1,013,597.50			4,928,724.93	4,425,977.33
Total Expenditures	\$5,600,765.81	\$7,082,028.97	\$9,135,875.19	\$9,010,755.90	\$6,239,996.37	\$7,560,907.05	\$12,468,648.33	\$11,913,083.61
GENERAL CLASSIFICATION								
Salaries and Wages	\$1,941,273.49	\$2,057,949.43	\$2,199,828.00	\$2,098,038.00	\$ 8,331.21	\$ 8,737.35	\$ 9,285.00	\$ 9,285.00
Maintenance and Operation	3,374,585.45	4,638,323.55	5,451,189.00	5,412,953.11	5,241,312.42	6,652,125.68	6,281,024.79	6,301,802.79
Capital Outlay	45,424.12	73,751.48	194,993.19	193,799.79	397.86	1,156.02	1,758.90	1,758.90
Interest and Debt Redemption	239,482.75	312,004.51	292,367.50	292,367.50	989,954.88	898,888.00	1,247,854.71	1,174,259.59
Unappropriated Reserves			125,000.00	166,100.00			4,584.77	4,584.77
General Reserves			872,497.50	847,497.50			4,924,140.16	4,421,392.56
Total Expenditures	\$5,600,765.81	\$7,082,028.97	\$9,135,875.19	\$9,010,755.90	\$6,239,996.37	\$7,560,907.05	\$12,468,648.33	\$11,913,083.61

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1937, 1938 and 1939

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Board of Supervisors Year Ending June 30, 1939	Actual, Last Completed Year Ended June 30, 1937	Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed Year Ending June 30, 1939
GENERAL GOVERNMENT								
1. Board of Supervisors	\$ 37,722.46	\$ 38,994.66	\$ 39,261.00	\$ 40,708.90				
2. County Clerk	62,849.11	58,134.39	65,685.00	69,085.00				
3. Auditor — Controller	65,593.35	65,255.65	66,780.00	67,480.00				
6. Treasurer	18,875.85	18,967.68	19,574.50	19,504.50				
7. Assessor	134,181.09	138,068.65	141,579.00	136,225.00				
8. Tax (and License) Collector	77,258.63	79,886.27	77,455.00	77,455.00				
9. District Attorney	77,094.00	86,020.00	90,735.00	82,645.00				
10. Coroner—Public Administrator	28,855.66	28,652.73	29,300.00	28,090.00				
12. Surveyor—Road Commissioner	49,532.26	49,027.56	49,450.00	49,450.00				
13. Planning Commission	6,427.69	6,510.00	6,760.00	6,510.00				
14. Purchasing Agent	18,499.08	19,604.00	19,475.00	19,295.00				
15. General County Garage	837.94	6,065.24	1,688.92	1,688.92				
16. Civil Service and Personnel	9,980.10	9,842.18	14,170.00	9,635.65				
17. Primary Elections	27,178.63	0	38,041.00	38,041.00				
18. General Elections	52,918.26	0	52,868.00	52,868.00				
20. Registration	4,329.96	1,772.77	4,050.00	4,050.00				
21. Superior Courts	28,639.82	34,550.00	34,400.00	34,700.00				
22. Justice Courts	14,284.53	14,699.14	19,112.00	17,544.00				
23. Trial Juries, Interpreters, Witnesses	21,931.92	26,146.92	27,105.00	27,105.00				
24. Grand Jury	4,057.96	3,681.00	3,931.00	3,931.00				
25. Law Library	7,370.61	7,745.67	10,800.00	10,736.12				
26. Municipal Courts, San Diego	44,112.10	90,790.98	85,221.00	83,089.50				
27. Courthouse and Grounds	97,114.80	99,560.15	100,687.00	99,482.00				
28. County Property	11,961.33	16,062.01	21,000.00	19,654.00				
Total—General Government	\$ 901,607.14	\$ 900,037.65	\$1,019,128.42	\$ 998,973.59				
PROTECTION TO PERSON AND PROPERTY								
30. Sheriff	\$ 148,023.98	\$ 142,089.00	\$ 143,510.00	\$ 140,365.00				
32. County Jail	21,324.95	21,777.73	21,050.00	21,050.00				
33. (b) Industrial Road Camp	43,572.95	71,898.82	80,440.00	66,580.00				
34. Recorder	65,740.28	65,560.29	66,205.00	63,785.00				
35. Sealer of Weights and Measures	14,565.57	14,593.67	15,020.00	14,760.00				
38. Agricultural Commissioner	50,178.77	51,056.00	51,507.00	51,417.00				
39. Farm Advisor	6,713.30	8,438.20	9,785.00	8,776.00				
41. Predatory Animal Control	1,050.00	0	0	0				
43. Forester and Fire Warden (Fire Districts)	31,185.62	32,000.00	35,000.00	35,000.00	\$ 11.89	0	\$ 1,578.93	\$ 1,578.93
45. Compensation Insurance	28,080.47	30,667.99	30,500.00	30,500.00				
46. Fire and Burglary Insurance	3,811.82	2,712.97	4,820.00	4,820.00				
47. (a) Public Liability Insurance	6,742.51	6,693.94	6,917.00	6,917.00				
(b) Surety Bonds	3,409.29	4,102.33	4,185.00	4,185.00				
Total—Protection to Person and Property	\$ 424,399.51	\$ 451,590.94	\$ 468,939.00	\$ 448,135.00	\$ 11.89	0	\$ 1,578.93	\$ 1,578.93
HEALTH AND SANITATION								
49. Health Officer	\$ 77,065.98	\$ 76,654.80	\$ 83,516.00	\$ 78,736.00				
50. Vital Statistics	1,838.25	1,100.00	300.00	300.00				
52. Eradication of Disease Carriers	12,840.42	12,709.96	12,570.00	11,870.00				
54. (a) Sanitary Districts					\$ 3,469.11	\$ 4,211.77	\$ 3,756.86	\$ 3,756.86
(b) Sewer Maintenance Districts					2,775.48	2,990.71	3,050.00	3,050.00
Total—Health and Sanitation	\$ 91,744.65	\$ 90,464.76	\$ 96,386.00	\$ 90,906.00	\$ 6,244.59	\$ 7,202.48	\$ 6,806.86	\$ 6,806.86

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT
For the Fiscal Years Ending June 30, 1937, 1938 and 1939

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Board of Supervisors Year Ending June 30, 1939	Actual, Last Completed Year Ended June 30, 1937	Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed Year Ending June 30, 1939
HIGHWAYS AND BRIDGES								
56. Highways and Roads.....	\$ 245,927.67	\$ 238,284.08	\$ 203,100.00	\$ 210,026.21				
57. Bridges and Culverts.....	10,406.48	20,560.99	24,800.00	24,800.00				
59. Highway Lighting (Lighting Districts)					\$ 11,535.44	\$ 6,440.90	\$ 5,940.00	\$ 5,940.00
60. Highway Equipment, Garage, etc.....	231,413.37	227,033.05	216,000.00	241,330.00				
61. Administration, Engineering, Accounting	11,849.81	15,865.00	15,865.00	15,865.00				
62. (a) Rancho Santa Fe Maint. Dist.....					1,544.54	1,892.92	2,740.00	2,740.00
63. Highways and Roads (Construction and Outlays)	172,211.32	178,250.42	159,880.00	185,356.60				
64. Bridges and Culverts (Construction and Outlays)	52,118.45	91,746.33	141,505.00	129,175.00				
Total—Highways and Bridges.....	\$ 723,927.10	\$ 771,739.87	\$ 761,150.00	\$ 806,552.81	\$ 13,079.98	\$ 8,333.82	\$ 8,680.00	\$ 8,680.00
RECREATION								
67. Parks (Park or Recreation Districts)...	\$ 13,171.34	\$ 14,687.10	\$ 13,026.00	\$ 16,010.00				
69. Museum and Zoo	9,997.82	11,000.00	11,000.00	11,000.00				
Total—Recreation	\$ 23,169.16	\$ 25,687.10	\$ 24,026.00	\$ 27,010.00				
CHARITIES AND CORRECTIONS								
71. Hospital	\$ 517,190.40	\$ 531,940.00	\$ 695,840.00	\$ 680,114.00				
72. Home for Old People—County Farm....	90,744.97	89,523.21	89,234.00	91,279.00				
73. Welfare Administration	165,171.73	252,363.58	294,121.00	262,476.00				
74. Aid to Needy Children	113,429.72	221,314.54	307,636.00	307,636.00				
75. Aid to Needy Blind	44,733.18	84,707.66	103,813.00	103,813.00				
76. Aid to Needy Aged	1,322,224.88	2,044,712.00	2,740,711.00	2,740,711.00				
77. General Relief	587,488.43	655,660.58	692,571.00	692,165.00				
(a) Food Conservation	10,026.50	11,285.91	11,148.00	11,148.00				
(b) Veterans' Service	6,051.28	6,063.98	8,585.00	7,325.00				
78. Probation Officer	37,895.84	40,797.07	50,658.03	40,948.00				
79. Detention Home	36,306.82	37,524.47	38,277.00	38,005.00				
80. Care of Juvenile Court Wards	61,705.48	76,250.63	75,400.00	75,400.00				
81. Reform Schools	9,373.64	9,486.91	10,000.00	10,350.00				
82. Homes for Feeble Minded	13,189.43	13,886.26	14,000.00	13,350.00				
83. Hospitals for Insane, Narcotics	13,417.83	13,793.64	14,000.00	16,000.00				
84. Schools for Deaf and Blind	65.80	122.09	125.00	125.00				
85. Examination and Care of Insane	195.00	120.00	200.00	200.00				
86. Burial of Indigents and Veterans Cemetery Care	225.71	300.00	300.00	300.00				
87. (a) Juvenile Forestry Camp	7,136.56	26,008.00	31,980.00	23,271.00				
(b) Mountain Forestry Junior Camp	0	0	15,264.24	0				
(c) Sundry Charities and Corrections...	28,942.66	21,712.63	25,300.00	24,400.00				
Total—Charities and Corrections	\$3,065,515.86	\$4,137,573.16	\$5,219,163.27	\$5,139,016.00				
MISCELLANEOUS								
89. Advertising County Resources	\$ 17,371.91	\$ 17,440.00	\$ 16,175.00	0				
90. Fairs and Exhibits	2,680.15	2,880.57	18,600.00	0				
91. Cemetery Districts					\$ 4,906.06	\$ 5,905.96	\$ 7,548.90	\$ 7,548.90
93. (a) Rebates and Refunds (Taxes and Others)	87.59	200.00	200.00	200.00				
(b) Miscellaneous—Unclassified	44,824.01	301,601.95	149,010.00	123,250.00				
Total—Miscellaneous	\$ 64,963.66	\$ 322,122.52	\$ 183,985.00	\$ 123,450.00	\$ 4,906.06	\$ 5,905.96	\$ 7,548.90	\$ 7,548.90

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1937, 1938 and 1939

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Board of Supervisors Year Ending June 30, 1939	Actual, Last Completed Year Ended June 30, 1937	Actual and Estimated, Current Year Ending June 30, 1938	Requested Year Ending June 30, 1939	Allowed Year Ending June 30, 1939
EDUCATION								
94. Superintendent of Schools	\$ 27,624.21	\$ 31,648.02	\$ 32,757.50	\$ 30,272.50				
95. Board of Education	1,033.69	916.44	1,325.00	1,325.00				
96. Elementary School Districts					\$2,304,042.18	\$ 943,431.00	\$1,021,923.00	\$1,028,604.00
97. High School Districts					2,469,085.70	897,442.00	954,915.00	968,782.00
98. Junior Colleges					12,223.81	15,675.00	18,014.00	18,014.00
99. (a) Unified School Districts					0	4,169,370.00	4,269,417.00	4,269,647.00
(b) Buildings—Outlays					439,308.45	611,531.77	0	0
(c) County Indian Schools					1,138.83	3,127.02	3,185.00	3,185.00
100. County Library	37,298.08	38,244.00	39,150.00	39,150.00				
Total—Education	\$ 65,955.98	\$ 70,808.46	\$ 73,232.50	\$ 70,747.50	\$5,225,798.97	\$6,640,576.79	\$6,267,454.00	\$6,288,232.00
INTEREST AND DEBT REDEMPTION								
Interest								
105. County Bonds	\$ 114,385.00	\$ 164,901.61	\$ 156,367.50	\$ 156,367.50				
106. Elementary School District Bonds					\$ 106,174.75	\$ 104,470.25	\$ 102,134.50	\$ 102,134.50
107. High School District Bonds					163,457.50	171,742.50	161,997.50	161,997.50
109. County Special District Bonds					8,354.47	7,713.40	7,100.82	7,100.82
110. Improvement (Assessment) Dist. Bonds					83,538.91	72,224.28	192,455.09	168,581.68
111. Registered Warrants	1,097.75	2,102.90	2,000.00	2,000.00				
Total—Interest	\$ 115,482.75	\$ 167,004.51	\$ 158,367.50	\$ 158,367.50	\$ 361,525.63	\$ 356,150.43	\$ 463,687.91	\$ 439,814.50
Redemption of Bonds								
112. County	\$ 124,000.00	\$ 145,000.00	\$ 134,000.00	\$ 134,000.00				
113. Elementary School Districts					\$ 159,575.00	\$ 166,575.00	\$ 163,525.00	\$ 163,525.00
114. High School Districts					213,000.00	213,000.00	217,000.00	217,000.00
116. County Special Districts					7,319.89	8,319.89	8,319.89	8,319.89
117. Improvement (Assessment) Districts					248,534.36	154,842.68	395,321.91	345,600.20
Total—Redemption of Bonds	\$ 124,000.00	\$ 145,000.00	\$ 134,000.00	\$ 134,000.00	\$ 628,429.25	\$ 542,737.57	\$ 784,166.80	\$ 734,445.09
Total—Interest and Redemption	\$ 239,482.75	\$ 312,004.51	\$ 292,367.50	\$ 292,367.50	\$ 989,954.88	\$ 898,888.00	\$1,247,854.71	\$1,174,259.59
RESERVES								
Unappropriated Reserves			\$ 125,000.00	\$ 166,100.00			\$ 4,584.77	\$ 4,584.77
General Reserves			872,497.50	847,497.50			4,924,140.16	4,421,392.56
Total—Reserves			\$ 997,497.50	\$1,013,597.50			\$4,928,724.93	\$4,425,977.33
Grand Total Expenditures	\$5,600,765.81	\$7,082,028.97	\$9,135,875.19	\$9,010,755.90	\$6,239,996.37	\$7,560,907.05	\$12,468,648.33	\$11,913,083.61

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated Current Year Ending June 30, 1938	Departmental Estimate Year Ending June 30, 1939	Auditor's Estimate Year Ending June 30, 1939	NAME OF FUND
Agricultural Commissioner					
Fees and Commissions:					
Laboratory Tests	\$ 24.20	\$ 32.00	\$ 25.00	\$ 25.00	
Witness Fee	1.50	0	0	0	
Sub-Total	\$ 25.70	\$ 32.00	\$ 25.00	\$ 25.00	General
Sale of Property:					
Poison Grain	\$ 486.42	\$ 400.00	\$ 400.00	\$ 400.00	
Sub-Total	\$ 486.42	\$ 400.00	\$ 400.00	\$ 400.00	General
Miscellaneous:					
Fair Exhibit Prizes	\$ 1,358.00	\$ 1,051.00	\$ 1,250.00	\$ 1,250.00	
Sub-Total	\$ 1,358.00	\$ 1,051.00	\$ 1,250.00	\$ 1,250.00	Exhibition
Total	\$ 1,870.12	\$ 1,483.00	\$ 1,675.00	\$ 1,675.00	
Assessor					
Fees and Commissions:					
Seizure Fees	\$ 306.00	\$ 500.00	\$ 400.00	\$ 400.00	Salary
Mileage Fees	256.15	0	0	0	General
Sub-Total	\$ 562.15	\$ 500.00	\$ 400.00	\$ 400.00	
Total	\$ 562.15	\$ 500.00	\$ 400.00	\$ 400.00	
Auditor-Controller					
Taxes and Assessments:					
Secured—Intangibles and Solvent Credits		\$ 3,200.00	\$ 3,000.00	\$ 3,000.00	General
Secured—Intangibles and Solvent Credits		625.00	600.00	600.00	Salary
Secured—Intangibles and Solvent Credits		65.00	60.00	60.00	County Highway Maintenance
Secured—Intangibles and Solvent Credits		18.00	15.00	15.00	Immigration
Secured—Intangibles and Solvent Credits		130.00	120.00	120.00	General Unappropriated Reserve
Secured—Intangibles and Solvent Credits		200.00	180.00	180.00	General Reserve
Secured—Intangibles and Solvent Credits		50.00	45.00	45.00	Highway 1909 Bond & Int.
Secured—Intangibles and Solvent Credits		130.00	120.00	120.00	Highway 1919 Bond & Int.
Secured—Intangibles and Solvent Credits		40.00	35.00	35.00	Highway 1923 Bond & Int.
Secured—Intangibles and Solvent Credits		4.00	3.00	3.00	Detention Home Bond & Int.
Secured—Intangibles and Solvent Credits		30.00	25.00	25.00	Hospital Bond & Int.
Secured—Intangibles and Solvent Credits		25.00	20.00	20.00	County Special Districts Refunding Bond & Int.
Secured—Intangibles and Solvent Credits		20.00	15.00	15.00	County Library
Secured—Intangibles and Solvent Credits	0	0	340.00	300.00	Elementary Schools
Secured—Intangibles and Solvent Credits	0	0	335.00	300.00	High Schools
Secured—Intangibles and Solvent Credits	0	0	3,755.00	3,500.00	Unified Schools
Sub-Total	0	\$ 4,537.00	\$ 8,668.00	\$ 8,338.00	
Unsecured—Intangibles and Solvent Credits		\$ 1,820.00	\$ 1,700.00	\$ 1,700.00	General
Unsecured—Intangibles and Solvent Credits		350.00	310.00	310.00	Salary
Unsecured—Intangibles and Solvent Credits		40.00	35.00	35.00	County Highway Maintenance
Unsecured—Intangibles and Solvent Credits		10.00	8.00	8.00	Immigration
Unsecured—Intangibles and Solvent Credits		75.00	65.00	65.00	General Unappropriated Reserve
Unsecured—Intangibles and Solvent Credits		120.00	105.00	105.00	General Reserve
Unsecured—Intangibles and Solvent Credits		30.00	25.00	25.00	Highway 1909 Bond & Int.
Unsecured—Intangibles and Solvent Credits		72.00	60.00	60.00	Highway 1919 Bond & Int.
Unsecured—Intangibles and Solvent Credits		22.00	18.00	18.00	Highway 1923 Bond & Int.
Unsecured—Intangibles and Solvent Credits		2.00	2.00	2.00	Detention Home Bond & Int.

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated Current Year Ending June 30, 1938	Departmental Estimate Year Ending June 30, 1939	Auditor's Estimate Year Ending June 30, 1939	NAME OF FUND
Auditor-Controller—Continued					
Unsecured—Intangibles and Solvent Credits		18.00	15.00	15.00	Hospital Bond & Int.
Unsecured—Intangibles and Solvent Credits		14.00	12.00	12.00	County Special Districts Refunding Bond & Int.
Unsecured—Intangibles and Solvent Credits		4.00	3.00	3.00	County Library
Unsecured—Intangibles and Solvent Credits		0	114.00	105.00	Elementary Schools
Unsecured—Intangibles and Solvent Credits		0	110.00	100.00	High Schools
Unsecured—Intangibles and Solvent Credits		0	2,340.00	2,100.00	Unified Schools
Sub-Total	0	\$ 2,577.00	\$ 4,922.00	\$ 4,663.00	
Delinquent Taxes, Penalties and Interest	\$ 213,603.08	\$ 260,000.00	\$ 200,000.00	\$ 200,000.00	General
Delinquent Taxes, Penalties and Interest	67,837.58	75,000.00	64,000.00	64,000.00	Salary
Delinquent Taxes, Penalties and Interest	0	1,200.00	1,000.00	1,000.00	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	1,818.86	1,000.00	800.00	800.00	Exhibition
Delinquent Taxes, Penalties and Interest	1,061.10	1,500.00	1,000.00	1,000.00	Immigration
Delinquent Taxes, Penalties and Interest	10,804.70	10,500.00	9,500.00	9,500.00	General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest	0	100.00	1,000.00	1,000.00	General Reserve
Delinquent Taxes, Penalties and Interest	5,174.78	6,000.00	4,900.00	4,900.00	Highway 1909 Bond & Int.
Delinquent Taxes, Penalties and Interest	14,983.73	17,000.00	14,000.00	14,000.00	Highway 1919 Bond & Int.
Delinquent Taxes, Penalties and Interest	4,633.57	5,500.00	4,200.00	4,200.00	Highway 1923 Bond & Int.
Delinquent Taxes, Penalties and Interest	368.01	500.00	300.00	300.00	Detention Home Bond & Int.
Delinquent Taxes, Penalties and Interest	3,421.26	4,200.00	3,100.00	3,100.00	Hospital Bond & Int. County Special Districts Refunding Bond & Int.
Delinquent Taxes, Penalties and Interest	0	4,100.00	3,000.00	3,000.00	County Library
Delinquent Taxes, Penalties and Interest	3,763.02	4,600.00	3,200.00	3,200.00	Special Road
Delinquent Taxes, Penalties and Interest	0	2,000.00	1,800.00	1,800.00	Elementary Schools
Delinquent Taxes, Penalties and Interest	83,301.78	94,000.00	28,000.00	23,263.00	High Schools
Delinquent Taxes, Penalties and Interest	118,469.48	135,000.00	38,000.00	40,019.00	Unified Schools
Delinquent Taxes, Penalties and Interest	0	0	145,000.00	149,150.00	Junior College Tuition
Delinquent Taxes, Penalties and Interest	1,055.90	1,400.00	1,400.00	500.00	Elementary School Bond & Int.
Delinquent Taxes, Penalties and Interest	32,885.98	35,000.00	13,090.00	12,690.00	High School Bond & Int.
Delinquent Taxes, Penalties and Interest	36,989.17	43,000.00	13,400.00	13,400.00	Unified School Bond & Int.
Delinquent Taxes, Penalties and Interest	0	0	48,800.00	48,800.00	Acq. & Improv. Dists. Bond & Int.
Delinquent Taxes, Penalties and Interest	82,546.63	60,000.00	0	0	Road Improv. Dists. Bond & Int.
Delinquent Taxes, Penalties and Interest	22,241.99	40,000.00	0	0	Cemetery Districts
Delinquent Taxes, Penalties and Interest	392.33	500.00	400.00	400.00	Fire Protection Districts
Delinquent Taxes, Penalties and Interest	35.01	500.00	400.00	400.00	Lighting Districts
Delinquent Taxes, Penalties and Interest	16,182.40	6,500.00	870.00	870.00	Sanitary Districts
Delinquent Taxes, Penalties and Interest	222.17	150.00	150.00	150.00	Sewer Districts
Delinquent Taxes, Penalties and Interest	1,140.75	2,500.00	600.00	600.00	Sanitary Dists. Bond & Int.
Delinquent Taxes, Penalties and Interest	1,675.77	1,200.00	1,025.00	1,025.00	Rancho Santa Fe Maint. District
Delinquent Taxes, Penalties and Interest	2,976.84	600.00	600.00	600.00	
Sub-Total	\$ 727,585.89	\$ 813,550.00	\$ 603,535.00	\$ 603,667.00	
Licenses and Permits:					
Sewer Permits	\$ 37.50	\$ 10.00	\$ 10.00	\$ 10.00	Carlsbad Sanitary Dist. Maintenance
Sewer Permits	165.68	15.00	15.00	15.00	Kensington Park Sanitary District Maintenance
Sub-Total	\$ 203.18	\$ 25.00	\$ 25.00	\$ 25.00	
Rent of Property:					
Beacon Site No. 2—San Diego-Los Angeles	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	General
Sub-Total	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated Current Year Ending June 30, 1938	Departmental Estimate Year Ending June 30, 1939	Auditor's Estimate Year Ending June 30, 1939	-NAME OF FUND
Auditor-Controller—Continued					
Interest:					
Current Deposits	\$ 179.31	\$ 205.00	\$ 225.00	\$ 225.00	Escondido Cemetery District
Sub-Total	\$ 179.31	\$ 205.00	\$ 225.00	\$ 225.00	
Fees and Commissions:					
Ex-Public Administrator's Fees ..	\$ 2,295.35	\$ 2,300.00	\$ 1,500.00	\$ 1,500.00	Salary
Commissions Collecting Taxes ...	7,879.12	8,200.00	8,000.00	8,000.00	Salary
Filing Documents	44.00	40.00	40.00	40.00	Salary
Segregating Assessments	141.00	125.00	100.00	100.00	General
Vital Statistics	13.00	0	0	0	Salary
Sub-Total	\$ 10,372.47	\$ 10,665.00	\$ 9,640.00	\$ 9,640.00	
Special Services Rendered:					
Care of Inmates in State Institu- tions	\$ 624.00	\$ 650.00	\$ 600.00	\$ 600.00	General
Sub-Total	\$ 624.00	\$ 650.00	\$ 600.00	\$ 600.00	
Miscellaneous:					
Cancelled Warrants	\$ 1,612.48	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	General
Contribution—Bond Fund	73,251.19	45,000.00	0	0	Acq. & Imp. Districts
Contribution—Municipal Court ...	0	20,000.00	20,000.00	20,000.00	General
Opening and Closing Graves	1,054.00	692.00	500.00	500.00	Escondido Cemetery District
Contract—Kensington Sewer Dis- trict	1,194.77	748.00	714.90	714.90	Kensington Park Sanitary District Bond & Int. Kensington Park Sanitary District Maintenance
Contract—Garbage	400.00	250.00	250.00	250.00	District Maintenance
Contract	0	40.00	40.00	40.00	Carlsbad Sanitary Dist. Maintenance
Personal Property Taxes	35.09	30.00	30.00	30.00	Carlsbad Sanitary Dist. Maintenance
Personal Property Taxes	0	3.00	3.00	3.00	Kensington Park Sanitary District Maintenance
Sub-Total	\$ 77,547.53	\$ 67,763.00	\$ 22,537.90	\$ 22,537.90	
Total	\$ 816,513.38	\$ 899,973.00	\$ 650,153.90	\$ 649,696.90	

Board of Supervisors

Licenses and Permits:					
Building Permits	\$ 711.00	\$ 620.00	\$ 700.00	\$ 600.00	General
Fumigating Licenses	266.00	350.00	350.00	350.00	General
Sub-Total	\$ 977.00	\$ 970.00	\$ 1,050.00	\$ 950.00	
Rent of Property:					
One Acre in Sec. 15-18-4E	\$ 5.00	0	\$ 5.00	\$ 5.00	General
Sub-Total	\$ 5.00	0	\$ 5.00	\$ 5.00	
Fees and Commissions:					
Certified Copies of Records	\$ 24.75	0	0	\$ 10.00	General
Preparation of Documents	35.00	0	0	0	General
Sub-Total	\$ 59.75	0	0	\$ 10.00	
Sale of Property:					
Sale of Real Estate	\$ 185.00	\$ 0	0	0	General
Sale of Equipment	90.00	0	0	0	Special Road Improvement
Unusable Material	0	14.00	0	0	General
Unusable Material	149.35	0	0	0	Special Road
Sub-Total	\$ 424.35	\$ 14.00	0	0	
Miscellaneous:					
Compensation Insurance Refunds ..	\$ 278.02	\$ 124.00	0	\$ 100.00	General
Donations	5.00	350.00	0	0	General
Refunds	0	29,407.00	0	38,000.00	Special Road Improvement
Sub-Total	\$ 283.02	\$ 29,881.00	0	\$ 38,100.00	
Total	\$ 1,749.12	\$ 30,865.00	\$ 1,055.00	\$ 39,065.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated Current Year Ending June 30, 1938	Departmental Estimate Year Ending June 30, 1939	Auditor's Estimate Year Ending June 30, 1939	
Coroner-Public Administrator					
Fees and Commissions:					
Administering Estates	\$ 6,811.42	\$ 8,700.00	\$ 9,000.00	\$ 9,000.00	Salary
Services Rendered	12.00	5.00	10.00	10.00	Salary
Sub-Total	\$ 6,823.42	\$ 8,705.00	\$ 9,010.00	\$ 9,010.00	
Total	\$ 6,823.42	\$ 8,705.00	\$ 9,010.00	\$ 9,010.00	
County Clerk					
Fines and Penalties:					
Superior Court	\$ 2,096.08	\$ 5,500.00	\$ 2,500.00	\$ 3,000.00	General
Forfeiture of Jury Fees	255.19	0	0	0	General
Sub-Total	\$ 2,351.27	\$ 5,500.00	\$ 2,500.00	\$ 3,000.00	
Fees and Commissions:					
Filing Documents	\$ 34,519.85	\$ 31,000.00	\$ 32,000.00	\$ 30,000.00	Salary
Filing Documents	6,102.00	5,500.00	5,600.00	5,500.00	Law Library
Marriage Licenses	2,713.00	2,500.00	2,500.00	2,500.00	Salary
Naturalization Fees	561.50	2,000.00	2,000.00	2,000.00	Salary
Preparing Precinct Indices	7.50	0	0	0	General
Sub-Total	\$ 43,903.85	\$ 41,000.00	\$ 42,100.00	\$ 40,000.00	
Special Services Rendered:					
Care of Crippled Children	0	\$ 100.00	\$ 100.00	\$ 100.00	General
Sub-Total	0	\$ 100.00	\$ 100.00	\$ 100.00	
Total	\$ 46,255.12	\$ 46,600.00	\$ 44,700.00	\$ 43,100.00	
District Attorney					
Fines and Penalties:					
Forfeiture of Bail Bonds	\$ 1,324.69	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	General
Confiscations	331.57	1.00	0	0	General
Sub-Total	\$ 1,656.26	\$ 1,501.00	\$ 1,500.00	\$ 1,500.00	
Fees and Commissions:					
Administering Estates	\$ 3,442.66	\$ 8,300.00	\$ 8,000.00	\$ 8,500.00	Salary
Sub-Total	\$ 3,442.66	\$ 8,300.00	\$ 8,000.00	\$ 8,500.00	
Special Services Rendered:					
Care of Indigents	\$ 525.00	\$ 0	0	0	General
Care of Wards in State Institutions	0	240.00	0	0	General
Sub-Total	\$ 525.00	\$ 240.00	0	0	
Total	\$ 5,623.92	\$ 10,041.00	\$ 9,500.00	\$ 10,000.00	
Edgemoor Farm					
Rent of Property:					
Lease of Land	\$ 389.15	\$ 122.00	\$ 185.00	\$ 185.00	General
Sub-Total	\$ 389.15	\$ 122.00	\$ 185.00	\$ 185.00	
Special Services Rendered:					
Care of Inmates	\$ 3,054.03	\$ 3,200.00	\$ 3,000.00	\$ 3,000.00	General
Sub-Total	\$ 3,054.03	\$ 3,200.00	\$ 3,000.00	\$ 3,000.00	
Sale of Property:					
Old Equipment	\$ 35.00	\$ 51.00	\$ 0	\$ 0	General
Farm Produce	602.61	2,000.00	1,200.00	1,500.00	General
Sub-Total	\$ 637.61	\$ 2,051.00	\$ 1,200.00	\$ 1,500.00	
Miscellaneous:					
Fair Exhibit Prizes	\$ 120.00	\$ 213.00	0	0	General
Sub-Total	\$ 120.00	\$ 213.00	0	0	
Total	\$ 4,200.79	\$ 5,586.00	\$ 4,385.00	\$ 4,685.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE, ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated Current Year Ending June 30, 1938	Departmental Estimate Year Ending June 30, 1939	Auditor's Estimate Year Ending June 30, 1939	NAME OF FUND
Health					
Licenses and Permits:					
Business	\$ 7,559.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	General
Sub-Total	\$ 7,559.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	
Special Services Rendered:					
Contracts with Cities, Federal Government and Schools	\$ 14,207.25	\$ 13,500.00	\$ 14,045.00	\$ 14,000.00	General
Sub-Total	\$ 14,207.25	\$ 13,500.00	\$ 14,045.00	\$ 14,000.00	
Total	\$ 21,766.25	\$ 20,000.00	\$ 20,545.00	\$ 20,500.00	
Hospital					
Subventions and Grants:					
Tuberculosis Subsidy	\$ 12,867.05	\$ 24,285.00	\$ 24,500.00	\$ 24,500.00	General
Sub-Total	\$ 12,867.05	\$ 24,285.00	\$ 24,500.00	\$ 24,500.00	
Special Services Rendered:					
Care of Inmates	\$ 12,506.57	\$ 14,000.00	\$ 13,000.00	\$ 13,000.00	General
Sub-Total	\$ 12,506.57	\$ 14,000.00	\$ 13,000.00	\$ 13,000.00	
Miscellaneous:					
Refunds	0	\$ 45.00	\$ 45.00	\$ 45.00	General
Sub-Total	0	\$ 45.00	\$ 45.00	\$ 45.00	
Total	\$ 25,373.62	\$ 38,330.00	\$ 37,545.00	\$ 37,545.00	
Justice Courts—Outside					
Fines and Penalties:					
General	\$ 11,380.50	\$ 20,000.00	\$ 18,000.00	\$ 18,000.00	General
Motor Vehicle Act	20,534.75	21,000.00	20,000.00	20,000.00	Special Road
Sub-Total	\$ 31,915.25	\$ 41,000.00	\$ 38,000.00	\$ 38,000.00	
Fees and Commissions:					
Filing and Copying Records	\$ 1,601.25	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	Salary
Sub-Total	\$ 1,601.25	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	
Total	\$ 33,516.50	\$ 43,200.00	\$ 40,000.00	\$ 40,000.00	
Library—County					
Fines and Penalties:					
Library Fines	\$ 475.13	\$ 400.00	\$ 600.00	\$ 500.00	County Library
Lost Books	69.38	0	40.00	20.00	County Library
Lost Cards	3.80	21.00	2.00	2.00	County Library
Sub-Total	\$ 548.31	\$ 421.00	\$ 642.00	\$ 522.00	
Special Services Rendered:					
Services to Schools	\$ 10,476.00	\$ 11,000.00	\$ 10,626.00	\$ 10,626.00	County Library
Services to Kensington	0	80.00	100.00	80.00	County Library
Sub-Total	\$ 10,476.00	\$ 11,080.00	\$ 10,726.00	\$ 10,706.00	
Sale of Property:					
Books and Magazines	\$ 2.46	\$ 1.00	\$ 20.00	\$ 10.00	County Library
Equipment	0	25.00	0	0	County Library
Sub-Total	\$ 2.46	\$ 26.00	\$ 20.00	\$ 10.00	
Total	\$ 11,026.77	\$ 11,527.00	\$ 11,388.00	\$ 11,238.00	
Local Registrars					
Fees and Commissions:					
Certificates	\$ 3.00	\$ 1.00	0	0	Salary
Sub-Total	\$ 3.00	\$ 1.00	0	0	
Total	\$ 3.00	\$ 1.00	0	0	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated Current Year Ending June 30, 1938	Departmental Estimate Year Ending June 30, 1939	Auditor's Estimate Year Ending June 30, 1939	NAME OF FUND
Municipal Court—San Diego					
Fines and Penalties:					
General	\$ 2,442.50	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	General
Motor Vehicle Act	2,688.80	3,200.00	3,500.00	3,000.00	Special Road
Sub-Total	\$ 5,131.30	\$ 4,200.00	\$ 5,500.00	\$ 4,000.00	
Fees and Commissions:					
Filing and Copying Records	\$ 10,729.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	Salary
Filing	2,014.00	2,100.00	2,000.00	2,000.00	Law Library
Marshals' Fees	0	6,000.00	6,000.00	6,000.00	Salary
Sub-Total	\$ 12,743.00	\$ 23,100.00	\$ 23,000.00	\$ 23,000.00	
Total	\$ 17,874.30	\$ 27,300.00	\$ 28,500.00	\$ 27,000.00	
Probation					
Fines and Penalties:					
General	\$ 1,454.21	\$ 500.00	\$ 300.00	\$ 500.00	General
Sub-Total	\$ 1,454.21	\$ 500.00	\$ 300.00	\$ 500.00	
Special Services Rendered:					
Care of Inmates in County In- stitutions	\$ 10,513.39	\$ 12,000.00	\$ 500.00	\$ 500.00	General
Care of Inmates in State Institu- tions	672.87	500.00	200.00	200.00	General
Care of Juvenile Court Wards.....	789.94	300.00	4,000.00	4,000.00	General
Transportation of Wards	341.30	1,000.00	500.00	1,000.00	General
Sub-Total	\$ 12,317.50	\$ 13,800.00	\$ 5,200.00	\$ 5,700.00	
Total	\$ 13,771.71	\$ 14,300.00	\$ 5,500.00	\$ 6,200.00	
Purchasing Agent					
Miscellaneous:					
Compensation Insurance Refund..	0	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	General
Sub-Total	0	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Total	0	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Recorder					
Fees and Commissions:					
Recording Documents	\$ 76,457.79	\$ 70,000.00	\$ 75,000.00	\$ 72,000.00	Salary
Marriage Licenses	2,713.00	2,500.00	2,500.00	2,500.00	Salary
Sub-Total	\$ 79,170.79	\$ 72,500.00	\$ 77,500.00	\$ 74,500.00	
Total	\$ 79,170.79	\$ 72,500.00	\$ 77,500.00	\$ 74,500.00	
Road					
Rent of Property:					
Equipment	\$ 90.00	\$ 0	\$ 0	\$ 0	Special Road
Road Stations	509.08	500.00	500.00	500.00	Special Road
Sub-Total	\$ 599.08	\$ 500.00	\$ 500.00	\$ 500.00	
Sale of Property:					
Unusable Material	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	Special Road
Sub-Total	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	
Total	\$ 674.08	\$ 575.00	\$ 575.00	\$ 575.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated Current Year Ending June 30, 1938	Departmental Estimate Year Ending June 30, 1939	Auditor's Estimate Year Ending June 30, 1939	NAME OF FUND
Schools					
Subventions and Grants:					
Elementary School Appor- tionments	\$1,642,660.72	\$1,704,217.00	\$1,684,449.00	\$ 596,417.00	Elementary Schools
Elementary School Apportionments	0	0	0	1,162,147.00	Unified Schools
High School Apportionments	1,085,755.56	1,114,720.00	1,115,906.00	363,659.00	High Schools
High School Apportionments	0	0	0	820,000.00	Unified Schools
Vocational Education	18,608.46	16,150.00	16,150.00	9,925.00	High Schools
Vocational Education	0	0	0	6,225.00	Unified Schools
Indian Tuition	23,810.00	17,000.00	14,820.00	14,820.00	Elementary Schools
Indian Tuition	3,433.05	3,200.00	2,995.00	2,995.00	High Schools
Indian Tuition	891.73	3,800.00	3,185.00	3,185.00	County Indian School Reimbursement
United States Forest Reserve Apportionment	715.17	708.00	708.00	700.00	Elementary Schools
Contributions for Buildings— P.W.A.	38,317.69	26,300.00	0	0	Elementary Schools
Contributions for Buildings— P.W.A.	160,463.87	96,400.00	0	0	High Schools
Sub-Total	\$2,974,656.25	\$2,982,495.00	\$2,838,213.00	\$2,980,073.00	
Miscellaneous:					
Unclassified Revenue	\$ 5,936.87	\$ 6,000.00	\$ 5,000.00	\$ 4,762.00	Elementary Schools
Unclassified Revenue	13,266.06	18,000.00	8,000.00	99,199.00	High Schools
Unclassified Revenue	0	0	10,000.00	50,064.00	Unified Schools
Sub-Total	\$ 19,202.93	\$ 24,000.00	\$ 23,000.00	\$ 154,025.00	
Total	\$2,993,859.18	\$3,006,495.00	\$2,861,213.00	\$3,134,098.00	
Sheriff					
Fines and Penalties:					
General	\$ 3,867.88	\$ 6,500.00	\$ 5,000.00	\$ 5,000.00	General
Motor Vehicle Act	4,415.33	2,500.00	3,000.00	2,800.00	Special Road
Confiscations	170.07	7.00	0	0	General
Sub-Total	\$ 8,453.28	\$ 9,007.00	\$ 8,000.00	\$ 7,800.00	
Fees and Commissions:					
Document Service — Sheriff	\$ 8,876.84	\$ 5,200.00	\$ 5,500.00	\$ 5,200.00	Salary
Sub-Total	\$ 8,876.84	\$ 5,200.00	\$ 5,500.00	\$ 5,200.00	
Special Services Rendered:					
Care of Cities' Prisoners	\$ 231.50	\$ 150.00	\$ 150.00	\$ 150.00	General
Care of Federal Prisoners	5,522.65	7,500.00	7,500.00	7,200.00	General
Transportation of Insane and Prisoners	5,341.41	4,000.00	4,000.00	4,000.00	General
Sub-Total	\$ 11,095.56	\$ 11,650.00	\$ 11,650.00	\$ 11,350.00	
Total	\$ 28,425.68	\$ 25,857.00	\$ 25,150.00	\$ 24,350.00	
Tax Collector					
Licenses and Permits:					
Dance and Pool Hall	\$ 521.00	\$ 550.00	\$ 550.00	\$ 550.00	General
Sub-Total	\$ 521.00	\$ 550.00	\$ 550.00	\$ 550.00	
Privileges:					
Franchise Tax—Ferry	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	General
Sub-Total	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
Fees and Commissions:					
Segregating Assessments	\$ 194.00	\$ 150.00	\$ 175.00	\$ 175.00	Salary
Sub-Total	\$ 194.00	\$ 150.00	\$ 175.00	\$ 175.00	
Miscellaneous:					
Assessments	0	0	0	\$ 4,455.71	Vista San. Dist. 1929 Bond & Int.
Sub-Total	0	0	0	\$ 4,455.71	
Total	\$ 1,315.00	\$ 1,300.00	\$ 1,325.00	\$ 5,780.71	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1937	Actual and Estimated Current Year Ending June 30, 1938	Departmental Estimate Year Ending June 30, 1939	Auditor's Estimate Year Ending June 30, 1939	
Treasurer					
Subventions and Grants:					
United States Forest Reserve Apportionment	\$ 715.17	\$ 708.00	\$ 700.00	\$ 700.00	Special Road
Gasoline Tax	555,958.33	478,000.00	500,000.00	470,000.00	Special Road Improvement
Motor Vehicle License Fees	81,352.84	48,000.00	45,000.00	50,000.00	General
Motor Vehicle License Fees	135,493.89	152,275.00	150,000.00	155,000.00	Special Road Improvement
Motor Truck and Bus Tax	620.10	534.00	500.00	0	Special Road Improvement
Aid to Needy Children (State)	79,101.92	134,430.00	140,000.00	145,266.00	General
Aid to Needy Children (Federal)	13,049.71	72,600.00	80,000.00	74,140.00	General
Aid to Needy Blind (State)	17,088.30	35,500.00	39,000.00	36,054.00	General
Aid to Needy Blind (Federal)	14,031.50	30,500.00	34,000.00	31,725.00	General
Aid to Needy Aged (State)	277,142.42	775,000.00	855,000.00	1,093,895.00	General
Aid to Needy Aged (Federal)	558,575.45	1,035,000.00	1,140,000.00	1,223,981.00	General
Aid to Crippled Children (Federal)	0	12,500.00	15,600.00	4,500.00	General
Liquor Tax Apportionment	10,051.87	10,000.00	10,000.00	10,000.00	General
Non-Grazing District (Federal)	0	32.00	30.00	30.00	General
Sub-Total	\$1,741,181.55	\$2,785,079.00	\$3,009,230.00	\$3,295,291.00	
Privileges:					
Franchise Tax—Escondido Mutual Water Company	\$ 542.69	\$ 540.00	\$ 540.00	\$ 540.00	General
Franchise Tax—Southern Counties Gas Company	0	327.00	325.00	325.00	General
Franchise Tax—San Diego Consolidated Gas & Electric Company	4,153.46	3,853.00	3,900.00	3,900.00	General
Sub-Total	\$ 4,696.15	\$ 4,720.00	\$ 4,765.00	\$ 4,765.00	
Interest:					
Current Deposits	\$ 21,857.53	\$ 16,000.00	\$ 15,000.00	\$ 15,000.00	General
Investments	450.00	410.00	350.00	350.00	General
Sub-Total	\$ 22,307.53	\$ 16,410.00	\$ 15,350.00	\$ 15,350.00	
Fees and Commissions:					
Inheritance Tax Fees	\$ 4,046.02	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Salary
Registering Bonds	11.50	0	10.00	10.00	Salary
Duplicate Receipts	0	3.00	2.00	2.00	General
State Candidates Filing Fees	760.00	0	700.00	700.00	General
Sub-Total	\$ 4,817.52	\$ 4,003.00	\$ 4,712.00	\$ 4,712.00	
Miscellaneous:					
Redemption of District Bonds	\$ 97,400.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	County Special Districts Refunding Bond & Int.
Sub-Total	\$ 97,400.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Total	\$1,870,402.75	\$2,860,212.00	\$3,084,057.00	\$3,370,118.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Supervisors							
Salaries and Wages:							
Salaries Supervisors	\$ 20,541.51	\$ 15,750.00	\$ 5,250.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	Salary
Wages Copyists and Clerk.....	9,877.86	7,427.50	2,712.50	10,140.00	10,320.00	10,140.00	General
Total Salaries and Wages..	\$ 30,419.37	\$ 23,177.50	\$ 7,962.50	\$ 31,140.00	\$ 31,320.00	\$ 31,140.00	
Maintenance and Operation:							
Office Supplies	\$ 892.01	\$ 465.57	\$ 134.43	\$ 600.00	\$ 700.00	\$ 700.00	
Telephone, Telegraph and Postage	382.67	219.72	180.28	400.00	400.00	400.00	
Travel Expense	1,422.33	270.62	729.38	1,000.00	1,000.00	1,000.00	
Auto, Truck and Machinery Expense	1,856.54	1,529.48	970.52	2,500.00	2,500.00	2,500.00	
Annual Audit	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00	
Civil Litigation	329.07	578.56	421.44	1,000.00	500.00	1,000.00	
Equipment Repairs	18.46	36.45	53.55	90.00	90.00	90.00	
Equipment Replacements	0	211.12	0	211.12	50.00	50.00	
Total Maint. and Operation..	\$ 6,901.08	\$ 5,311.52	\$ 2,489.60	\$ 7,801.12	\$ 7,240.00	\$ 7,740.00	General
Capital Outlay:							
1 Line-A-Time					\$ 19.40	\$ 19.40	
2 Steel Filing Cabinets					140.00	140.00	
1 Post-Index File with Stand—4 Sections					456.00	456.00	
1 Typewriter Desk—Lino. Top					72.10	0	
Law Books					13.50	13.50	
1 Automobile						1,200.00	
New Equipment	\$ 402.01	\$ 38.00	\$ 15.54	\$ 53.54			
Total Capital Outlay	\$ 402.01	\$ 38.00	\$ 15.54	\$ 53.54	\$ 701.00	\$ 1,828.90	General
Total Supervisors	\$ 37,722.46	\$ 28,527.02	\$ 10,467.64	\$ 38,994.66	\$ 39,261.00	\$ 40,708.90	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,856.83	\$3,015.33	\$3,015.33	\$3,015.33	\$4,746.83	\$3,015.33
January	February	March	April	May	June
\$3,515.33	\$3,015.33	\$3,015.33	\$3,015.33	\$3,017.33	\$3,017.37

County Clerk

Salaries and Wages:							
Salary Clerk	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	Salary
Salaries Deputies	54,096.90	36,385.00	12,840.00	49,225.00	56,660.00	60,060.00	Salary
Total Salaries and Wages..	\$ 58,296.90	\$ 39,535.00	\$ 13,890.00	\$ 53,425.00	\$ 60,860.00	\$ 64,260.00	
Maintenance and Operation:							
Office Supplies	\$ 2,996.85	\$ 2,462.62	\$ 500.00	\$ 2,962.62	\$ 2,900.00	\$ 2,900.00	
Telephone, Telegraph and Postage	496.41	308.64	150.00	453.64	500.00	500.00	
Convention Expense	0	50.00	0	50.00	50.00	50.00	
Freight, Express and Cartage....	14.11	16.45	7.00	23.45	25.00	25.00	
Equipment Repairs	284.09	177.19	150.00	327.19	375.00	375.00	
Equipment Replacements	166.48	0	180.00	180.00	250.00	250.00	
Total Maint. and Operation..	\$ 3,957.94	\$ 3,014.90	\$ 987.00	\$ 4,001.90	\$ 4,100.00	\$ 4,100.00	General
Capital Outlay:							
Filing Cases					\$ 550.00	\$ 550.00	
Roller Shelving					150.00	150.00	
Numbering Machine					25.00	25.00	
New Equipment	\$ 594.27	\$ 691.49	\$ 16.00	\$ 707.49			
Total Capital Outlay	\$ 594.27	\$ 691.49	\$ 16.00	\$ 707.49	\$ 725.00	\$ 725.00	General
Total County Clerk	\$ 62,849.11	\$ 43,241.39	\$ 14,893.00	\$ 58,134.39	\$ 65,685.00	\$ 69,085.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,382.00	\$5,732.00	\$5,232.00	\$5,782.00	\$5,832.00	\$6,182.00
January	February	March	April	May	June
\$5,832.00	\$4,982.00	\$5,132.00	\$5,382.00	\$4,607.00	\$4,608.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
County Assessor								
Salaries and Wages:								
Salary Assessor	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		Salary
Salaries Deputies	115,656.90	72,132.61	44,012.00	116,144.61	120,825.00	116,225.00		Salary
Total Salaries and Wages..	\$ 119,856.90	\$ 75,282.61	\$ 45,062.00	\$ 120,344.61	\$ 125,025.00	\$ 120,425.00		
Maintenance and Operation:								
Office Supplies	\$ 6,607.98	\$ 4,510.19	\$ 2,840.00	\$ 7,350.19	\$ 6,676.00	\$ 6,676.00		
Telephone, Telegraph and Postage	1,418.15	1,167.63	800.00	1,967.63	2,000.00	2,000.00		
Convention Expense	0	41.79	0	41.79	50.00	50.00		
Travel Expense	524.85	221.63	400.00	621.63	600.00	600.00		
Auto Mileage	4,875.71	2,329.04	3,500.00	5,829.04	5,500.00	4,995.00		
Rental Buildings—W.P.A. Project	94.29	110.00	165.00	275.00	0	0		
Rental Equipment—W.P.A. Proj.	0	43.00	100.00	143.00	0	0		
Equipment Repairs	199.70	112.02	100.00	212.02	300.00	300.00		
Total Maint. and Operation..	\$ 13,720.68	\$ 8,535.30	\$ 7,905.00	\$ 16,440.30	\$ 15,126.00	\$ 14,621.00		General
Capital Outlay:								
Transfer Cases					\$ 50.00	\$ 50.00		
2 Filing Cabinets					155.00	155.00		
1 Calculating Machine					670.00	670.00		
4 Desks					248.00	124.00		
Tables, Chairs, Stools, Stands and Map Cases					180.00	180.00		
1 Typewriter					125.00	0		
New Equipment	\$ 603.51	\$ 933.74	\$ 350.00	\$ 1,283.74				
Total Capital Outlay	\$ 603.51	\$ 933.74	\$ 350.00	\$ 1,283.74	\$ 1,428.00	\$ 1,179.00		General
Total Assessor	\$ 134,181.09	\$ 84,751.65	\$ 53,317.00	\$ 138,068.65	\$ 141,579.00	\$ 136,225.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$10,900.00	\$8,400.00	\$8,200.00	\$8,200.00	\$8,000.00	\$8,700.00
January	February	March	April	May	June
\$8,700.00	\$8,900.00	\$17,800.00	\$17,900.00	\$17,900.00	\$17,979.00

County Tax Collector

Salaries and Wages:								
Salary Tax Collector	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		Salary
Salaries Deputies	61,368.40	44,515.77	18,814.23	63,330.00	63,330.00	63,330.00		Salary
Total Salaries and Wages..	\$ 65,568.40	\$ 47,665.77	\$ 19,864.23	\$ 67,530.00	\$ 67,530.00	\$ 67,530.00		
Maintenance and Operation:								
Office Supplies	\$ 4,181.37	\$ 1,752.20	\$ 2,197.80	\$ 3,950.00	\$ 3,900.00	\$ 3,900.00		
Telephone, Telegraph and Postage	3,894.08	3,191.27	658.73	3,850.00	3,850.00	3,850.00		
Convention Expense	0	41.27	0	41.27	50.00	50.00		
Equipment Repairs	1,096.20	221.61	878.39	1,100.00	1,000.00	1,000.00		
Equipment Replacements	2,477.13	2,073.10	476.90	2,550.00	1,125.00	1,125.00		
Total Maint. and Operation..	\$ 11,648.78	\$ 7,279.45	\$ 4,211.82	\$ 11,491.27	\$ 9,925.00	\$ 9,925.00		General
Capital Outlay:								
New Equipment	\$ 41.45	\$ 472.77	\$ 392.23	\$ 865.00	0	0		
Total Capital Outlay	\$ 41.45	\$ 472.77	\$ 392.23	\$ 865.00	0	0		General
Total Tax Collector	\$ 77,258.63	\$ 55,417.99	\$ 24,468.28	\$ 79,886.27	\$ 77,455.00	\$ 77,455.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,250.00	\$5,400.00	\$6,375.00	\$6,600.00	\$6,840.00	\$7,350.00
January	February	March	April	May	June
\$6,250.00	\$5,300.00	\$5,450.00	\$7,540.00	\$7,400.00	\$6,700.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
District Attorney							
Salaries and Wages:							
Salary District Attorney	\$ 5,400.00	\$ 4,050.00	\$ 1,350.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	Salary
Salaries Deputies	62,382.77	49,335.00	16,455.00	65,790.00	73,660.00	65,820.00	Salary
Total Salaries and Wages..	\$ 67,782.77	\$ 53,385.00	\$ 17,805.00	\$ 71,190.00	\$ 79,060.00	\$ 71,220.00	
Maintenance and Operation:							
Office Supplies	1,066.42	773.64	452.36	1,226.00	1,200.00	1,200.00	
Telephone, Telegraph and Postage	407.28	329.74	204.26	534.00	525.00	525.00	
Convention Expense	0	0	50.00	50.00	50.00	50.00	
Travel Expense	2,062.07	3,369.80	1,646.20	5,016.00	2,000.00	2,000.00	
Auto, Truck and Machinery Expense	1,445.88	798.37	451.63	1,250.00	1,250.00	1,000.00	
Crime Investigation	1,873.14	1,348.12	651.88	2,000.00	2,000.00	2,000.00	
District Attorney Special Fund..	1,920.00	1,970.00	30.00	2,000.00	2,000.00	2,000.00	
Equipment Repairs	58.72	31.21	73.79	105.00	100.00	100.00	
Equipment Replacements	78.87	1,604.02	7.93	1,612.00	1,900.00	1,900.00	
Total Maint. and Operation..	\$ 8,912.38	\$ 10,224.90	\$ 3,568.10	\$ 13,793.00	\$ 11,025.00	\$ 10,775.00	General
Capital Outlay:							
1 Desk Lamp					\$ 15.00	\$ 15.00	
Law Books					500.00	500.00	
2 4-Drawer Cabinets					135.00	135.00	
New Equipment	\$ 398.85	\$ 714.73	\$ 322.27	\$ 1,037.00			
Total Capital Outlay	\$ 398.85	\$ 714.73	\$ 322.27	\$ 1,037.00	\$ 650.00	\$ 650.00	General
Total District Attorney	\$ 77,094.00	\$ 64,324.63	\$ 21,695.37	\$ 86,020.00	\$ 90,735.00	\$ 82,645.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$9,335.00	\$7,400.00
	January	February	March	April	May	June
	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00

Coroner-Public Administrator

Salaries and Wages:							
Salary Coroner-Public Administrator	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	Salary
Salaries Deputies	19,409.55	14,548.76	4,860.00	19,408.76	20,700.00	19,740.00	Salary
Total Salaries and Wages..	\$ 23,609.55	\$ 17,698.76	\$ 5,910.00	\$ 23,608.76	\$ 24,900.00	\$ 23,940.00	
Maintenance and Operation:							
Office Supplies	259.06	408.24	325.76	734.00	500.00	500.00	
Telephone, Telegraph and Postage	691.31	562.65	237.35	800.00	800.00	800.00	
Convention Expense	42.16	0	0	0	50.00	50.00	
Travel Expense	37.66	34.50	15.50	50.00	50.00	50.00	
Auto Mileage	1,301.19	755.90	325.00	1,080.90	1,500.00	1,250.00	
Post Mortems	1,240.00	920.00	280.00	1,200.00	1,200.00	1,200.00	
Equipment Repairs	59.55	19.07	10.00	29.07	100.00	100.00	
Equipment Replacements	0	0	103.79	103.79	0	0	
Total Maint. and Operation..	\$ 3,630.93	\$ 2,700.36	\$ 1,297.40	\$ 3,997.76	\$ 4,200.00	\$ 3,950.00	General
Capital Outlay:							
Filing Cabinets					\$ 200.00	\$ 200.00	
New Equipment	\$ 1,615.18	\$ 1,046.21	0	\$ 1,046.21			
Total Capital Outlay	\$ 1,615.18	\$ 1,046.21	0	\$ 1,046.21	\$ 200.00	\$ 200.00	General
Total Coroner-Public Administrator	\$ 28,855.66	\$ 21,445.33	\$ 7,207.40	\$ 28,652.73	\$ 29,300.00	\$ 28,090.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$2,450.00	\$2,300.00	\$2,675.00	\$2,400.00	\$2,500.00	\$2,449.00
	January	February	March	April	May	June
	\$2,500.00	\$2,200.00	\$2,456.00	\$2,356.00	\$2,557.00	\$2,457.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Surveyor-Road Commissioner							
Salaries and Wages							
Salary Surveyor-Road Commissioner	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	Salary
Salaries Deputies	38,591.36	28,825.32	9,474.68	38,300.00	38,900.00	38,900.00	Salary
Total Salaries and Wages..	\$ 42,791.36	\$ 31,975.32	\$ 10,524.68	\$ 42,500.00	\$ 43,100.00	\$ 43,100.00	
Maintenance and Operation:							
Office Supplies	\$ 784.19	\$ 739.40	\$ 90.60	\$ 830.00	\$ 830.00	\$ 830.00	
Telephone, Telegraph and Postage	40.00	34.00	6.00	40.00	40.00	40.00	
Convention Expense	49.99	0	50.00	50.00	50.00	50.00	
Auto, Truck and Machinery Expense	2,313.45	1,255.21	1,144.79	2,400.00	2,200.00	2,200.00	
Board and Lodging	1,341.87	1,093.24	526.76	1,620.00	1,570.00	1,570.00	
Field Supplies	524.26	248.10	311.90	560.00	560.00	560.00	
Equipment Repairs	111.22	43.67	56.33	100.00	100.00	100.00	
Equipment Replacements	912.67	917.26	0	917.26	825.00	825.00	
Total Maint. and Operation..	\$ 6,077.65	\$ 4,330.88	\$ 2,186.38	\$ 6,517.26	\$ 6,175.00	\$ 6,175.00	General
Capital Outlay:							
Steel Filing Case					\$ 175.00	\$ 175.00	
New Equipment	\$ 663.25	\$ 10.30	0	\$ 10.30			
Total Capital Outlay	\$ 663.25	\$ 10.30	0	\$ 10.30	\$ 175.00	\$ 175.00	General
Total Surveyor-Road Commissioner	\$ 49,532.26	\$ 36,316.50	\$ 12,711.06	\$ 49,027.56	\$ 49,450.00	\$ 49,450.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,120.83	\$4,120.83	\$4,120.83	\$4,120.83	\$4,120.83	\$4,120.83
January	February	March	April	May	June
\$4,120.83	\$4,120.83	\$4,120.83	\$4,120.83	\$4,120.83	\$4,120.83

Planning Commission

Salaries and Wages:							
Wages Consultant	\$ 2,000.00	\$ 1,350.00	\$ 450.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	General
Wages Deputies	3,600.00	2,835.00	945.00	3,780.00	3,900.00	3,780.00	General
Total Salaries and Wages..	\$ 5,600.00	\$ 4,185.00	\$ 1,395.00	\$ 5,580.00	\$ 5,700.00	\$ 5,580.00	
Maintenance and Operation:							
Office Supplies	\$ 177.97	\$ 133.34	\$ 31.66	\$ 165.00	\$ 185.00	\$ 185.00	
Telephone, Telegraph and Postage	146.38	113.56	61.44	180.00	180.00	150.00	
Travel Expense	27.30	10.45	49.55	60.00	100.00	100.00	
Auto Mileage	203.52	139.56	60.44	200.00	260.00	200.00	
Engineering Supplies	236.63	107.50	117.50	225.00	225.00	225.00	
Equipment Rental	0	0	80.00	80.00	40.00	0	
Equipment Repairs	35.89	3.00	17.00	20.00	20.00	20.00	
Total Maint. and Operation..	\$ 827.69	\$ 512.41	\$ 417.59	\$ 930.00	\$ 1,010.00	\$ 880.00	General
Capital Outlay:							
1 4-Drawer Filing Cabinet					\$ 50.00	\$ 50.00	
Total Capital Outlay	0	0	0	0	\$ 50.00	\$ 50.00	General
Total Planning Commission..	\$ 6,427.69	\$ 4,697.41	\$ 1,812.59	\$ 6,510.00	\$ 6,760.00	\$ 6,510.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$563.33	\$563.33	\$563.33	\$563.33	\$563.33	\$563.33
January	February	March	April	May	June
\$563.33	\$563.33	\$563.33	\$563.33	\$563.33	\$563.37

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Civil Service and Personnel							
Salaries and Wages:							
Wages Director of Personnel.....	\$ 3,000.00	\$ 1,870.97	\$ 1,129.03	\$ 3,000.00	\$ 3,300.00	\$ 3,000.00	General
Wages Employees	5,059.78	4,250.62	819.38	5,070.00	8,720.00	5,080.00	General
Total Salaries and Wages..	\$ 8,059.78	\$ 6,121.59	\$ 1,948.41	\$ 8,070.00	\$ 12,020.00	\$ 8,080.00	
Maintenance and Operation:							
Office Supplies	\$ 1,131.82	\$ 491.13	\$ 460.00	\$ 951.13	\$ 850.00	\$ 850.00	
Telephone, Telegraph and Postage	251.41	180.68	19.32	200.00	200.00	200.00	
Travel Expense	87.68	58.50	0	58.50	100.00	58.50	
Auto Mileage	32.89	70.55	50.00	120.55	250.00	72.15	
Examination Fees and Expenses	0	0	0	0	200.00	200.00	
Equipment Repairs	22.50	22.54	7.46	30.00	50.00	25.00	
Total Maint. and Operation..	\$ 1,526.30	\$ 823.40	\$ 536.78	\$ 1,360.18	\$ 1,650.00	\$ 1,405.65	General
Capital Outlay:							
2 Typewriters					\$ 240.00	\$ 0	
2 Tiers Files					150.00	150.00	
1 Desk					65.00	0	
1 Chair					25.00	0	
1 Satellite					20.00	0	
New Equipment	\$ 394.02	\$ 370.80	\$ 41.20	\$ 412.00			
Total Capital Outlay	\$ 394.02	\$ 370.80	\$ 41.20	\$ 412.00	\$ 500.00	\$ 150.00	General
Total Civil Service and Personnel	\$ 9,980.10	\$ 7,315.79	\$ 2,526.39	\$ 9,842.18	\$ 14,170.00	\$ 9,635.65	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,140.00	\$1,140.00	\$1,640.00	\$1,140.00	\$1,140.00	\$1,140.00
January	February	March	April	May	June
\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,130.00

Elections

Maintenance and Operation:							
Primary	\$ 27,178.63	\$ 0	\$ 0	\$ 0	\$ 38,041.00	\$ 38,041.00	
General	52,918.26	0	0	0	52,868.00	52,868.00	
Registration Supplies	426.09	834.79	665.21	1,500.00	1,025.00	1,025.00	
Telephone, Telegraph and Postage	61.00	60.50	39.50	100.00	150.00	150.00	
Auto, Truck and Machinery Expense	10.79	2.47	10.00	12.47	50.00	50.00	
Equipment Repairs	88.33	55.54	94.46	150.00	200.00	200.00	
Equipment Replacements	549.51	0	0	0	150.00	150.00	
Total Maint. and Operation..	\$ 81,232.61	\$ 953.30	\$ 809.17	\$ 1,762.47	\$ 92,484.00	\$ 92,484.00	General
Capital Outlay:							
500 Chairs					\$ 1,000.00	\$ 1,000.00	
100 Booths					300.00	300.00	
50 Tables					125.00	125.00	
1 Graphotype					1,050.00	1,050.00	
New Equipment	\$ 3,194.24	\$ 10.30	0	\$ 10.30			
Total Capital Outlay	\$ 3,194.24	\$ 10.30	0	\$ 10.30	\$ 2,475.00	\$ 2,475.00	General
Total Elections	\$ 84,426.85	\$ 963.60	\$ 809.17	\$ 1,772.77	\$ 94,959.00	\$ 94,959.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,086.00	\$16,100.00	\$21,405.00	\$20,970.00	\$31,898.00	0
January	February	March	April	May	June
\$500.00	0	0	0	0	0

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Justice Court—Borego								
Salaries and Wages:								
Salary Judge	\$ 170.16	\$ 223.39	\$ 75.00	\$ 298.39	\$ 300.00	\$ 300.00		Salary
Total Salaries and Wages..	\$ 170.16	\$ 223.39	\$ 75.00	\$ 298.39	\$ 300.00	\$ 300.00		
Maintenance and Operation:								
Office Supplies	\$ 2.22	\$ 0	\$ 0	\$ 0	\$ 5.00	\$ 5.00		
Telephone, Telegraph and Postage	3.50	0	0	0	0	0		
Rent	70.00	40.00	15.00	55.00	60.00	60.00		
Total Maint. and Operation..	\$ 75.72	\$ 40.00	\$ 15.00	\$ 55.00	\$ 65.00	\$ 65.00		General
Total Justice Court—Borego	\$ 245.88	\$ 263.39	\$ 90.00	\$ 353.39	\$ 365.00	\$ 365.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$30.41	\$30.41	\$30.41	\$30.41	\$30.41	\$30.41
January	February	March	April	May	June
\$30.41	\$30.41	\$30.41	\$30.41	\$30.41	\$30.49

Justice Court—El Cajon

Salaries and Wages:								
Salary Judge	\$ 720.00	\$ 540.00	\$ 180.00	\$ 720.00	\$ 960.00	\$ 960.00		Salary
Salary Clerk	0	53.44	57.00	110.44	228.00	0		Salary
Total Salaries and Wages..	\$ 720.00	\$ 593.44	\$ 237.00	\$ 830.44	\$ 1,188.00	\$ 960.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 176.30	\$ 73.90	\$ 48.00	\$ 121.90	\$ 176.00	\$ 176.00		
Office Supplies	8.34	12.14	5.00	17.14	75.00	75.00		
Telephone, Telegraph and Postage	4.99	15.01	3.00	18.01	20.00	20.00		
Light, Heat, Power, Water and Ice	2.28	.73	1.50	2.23	5.00	5.00		
Rent	165.00	135.00	45.00	180.00	180.00	180.00		
Equipment Repairs	0	0	0	0	15.00	15.00		
Total Maint. and Operation..	\$ 356.91	\$ 236.78	\$ 102.50	\$ 339.28	\$ 471.00	\$ 471.00		General
Capital Outlay:								
Transfer Cases—4-Drawer					\$ 25.00	\$ 25.00		
Total Capital Outlay	0	0	0	0	\$ 25.00	\$ 25.00		General
Total Justice Court—El Cajon	\$ 1,076.91	\$ 830.22	\$ 339.50	\$ 1,169.72	\$ 1,684.00	\$ 1,456.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$140.33	\$140.33	\$140.33	\$140.33	\$140.33	\$140.33
January	February	March	April	May	June
\$140.33	\$140.33	\$140.33	\$140.33	\$140.33	\$140.37

Justice Court—Encinitas

Salaries and Wages:								
Salary Judge	\$ 840.00	\$ 630.00	\$ 210.00	\$ 840.00	\$ 1,020.00	\$ 1,020.00		Salary
Salary Clerk	360.00	270.00	90.00	360.00	1,080.00	360.00		Salary
Total Salaries and Wages..	\$ 1,200.00	\$ 900.00	\$ 300.00	\$ 1,200.00	\$ 2,100.00	\$ 1,380.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 25.00	\$ 25.00	\$ 50.00	\$ 75.00	\$ 75.00	\$ 75.00		
Office Supplies	36.13	47.37	0	47.37	75.00	75.00		
Telephone, Telegraph and Postage	118.50	140.60	40.00	180.60	150.00	150.00		
Light, Heat, Power, Water and Ice	40.30	21.84	3.00	24.84	30.00	30.00		
Rent	300.00	225.00	75.00	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 519.93	\$ 459.81	\$ 168.00	\$ 627.81	\$ 630.00	\$ 630.00		General
Total Justice Court—Encinitas	\$ 1,719.93	\$ 1,359.81	\$ 468.00	\$ 1,827.81	\$ 2,730.00	\$ 2,010.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$227.50	\$227.50	\$227.50	\$227.50	\$227.50	\$227.50
January	February	March	April	May	June
\$227.50	\$227.50	\$227.50	\$227.50	\$227.50	\$227.50

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Justice Court—Escondido								
Salaries and Wages:								
Salary Judge	\$ 720.00	\$ 540.00	\$ 180.00	\$ 720.00	\$ 960.00	\$ 960.00		Salary
Salary Clerk	0	0	0	0	300.00	0		Salary
Total Salaries and Wages..	\$ 720.00	\$ 540.00	\$ 180.00	\$ 720.00	\$ 1,260.00	\$ 960.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 59.35	\$ 55.60	\$ 0	\$ 55.60	\$ 100.00	\$ 100.00		
Office Supplies	32.52	29.27	10.00	39.27	50.00	50.00		
Telephone, Telegraph and Postage	45.85	51.41	7.00	58.41	60.00	60.00		
Rent	360.00	270.00	90.00	360.00	360.00	360.00		
Total Maint. and Operation..	\$ 497.72	\$ 406.28	\$ 107.00	\$ 513.28	\$ 570.00	\$ 570.00		General
Total Justice Court—Escondido	\$ 1,217.72	\$ 946.28	\$ 287.00	\$ 1,233.28	\$ 1,830.00	\$ 1,530.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$152.50	\$152.50	\$152.50	\$152.50	\$152.50	\$152.50
January	February	March	April	May	June
\$152.50	\$152.50	\$152.50	\$152.50	\$152.50	\$152.50

Justice Court—Fallbrook

Salaries and Wages:								
Salary Judge	\$ 600.00	\$ 450.00	\$ 150.00	\$ 600.00	\$ 900.00	\$ 900.00		Salary
Total Salaries and Wages..	\$ 600.00	\$ 450.00	\$ 150.00	\$ 600.00	\$ 900.00	\$ 900.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 26.35	\$ 0	\$ 0	\$ 0	\$ 25.00	\$ 25.00		
Office Supplies	17.14	3.55	5.00	8.55	15.00	15.00		
Telephone, Telegraph and Postage	39.80	36.00	9.00	45.00	58.00	58.00		
Light, Heat, Power, Water and Ice	10.20	1.29	0	1.29	0	0		
Rent	243.00	120.00	45.00	165.00	180.00	180.00		
Total Maint. and Operation..	\$ 336.49	\$ 160.84	\$ 59.00	\$ 219.84	\$ 278.00	\$ 278.00		General
Total Justice Court—Fallbrook	\$ 936.49	\$ 610.84	\$ 209.00	\$ 819.84	\$ 1,178.00	\$ 1,178.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$98.16	\$98.16	\$98.16	\$98.16	\$98.16	\$98.16
January	February	March	April	May	June
\$98.16	\$98.16	\$98.16	\$98.16	\$98.16	\$98.24

Justice Court—Jacumba

Salaries and Wages:								
Salary Judge	\$ 600.00	\$ 450.00	\$ 150.00	\$ 600.00	\$ 900.00	\$ 900.00		Salary
Total Salaries and Wages..	\$ 600.00	\$ 450.00	\$ 150.00	\$ 600.00	\$ 900.00	\$ 900.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 52.90	\$ 0	\$ 15.00	\$ 15.00	\$ 0	\$ 0		
Office Supplies	29.14	2.94	0	2.94	10.00	75.00		
Telephone, Telegraph and Postage	13.42	6.00	0	6.00	10.00	10.00		
Light, Heat, Power, Water and Ice	10.00	18.00	6.00	24.00	25.00	25.00		
Rent	220.00	180.00	60.00	240.00	240.00	240.00		
Total Maint. and Operation..	\$ 325.46	\$ 206.94	\$ 81.00	\$ 287.94	\$ 285.00	\$ 350.00		General
Total Justice Court—Jacumba	\$ 925.46	\$ 656.94	\$ 231.00	\$ 887.94	\$ 1,185.00	\$ 1,250.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$98.75	\$98.75	\$98.75	\$98.75	\$98.75	\$98.75
January	February	March	April	May	June
\$98.75	\$98.75	\$98.75	\$98.75	\$98.75	\$98.75

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Trial Juries, Interpreters, Witnesses—Municipal Court, San Diego							
Maintenance and Operation:							
Jury Fees and Mileage	\$ 3,195.55	\$ 3,583.70	\$ 1,200.30	\$ 4,784.00	\$ 5,000.00	\$ 5,000.00	
Witness Fees	387.96	309.56	150.44	460.00	600.00	600.00	
Interpreters	145.00	1,115.00	450.00	1,565.00	1,600.00	1,600.00	
Jury Meals, etc.	205.16	192.99	75.01	268.00	300.00	300.00	
Total Maint. and Operation.	\$ 3,933.67	\$ 5,201.25	\$ 1,875.75	\$ 7,077.00	\$ 7,500.00	\$ 7,500.00	General
Total Trial Juries, Interpreters, Witnesses—Municipal Court, San Diego	\$ 3,933.67	\$ 5,201.25	\$ 1,875.75	\$ 7,077.00	\$ 7,500.00	\$ 7,500.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00
January	February	March	April	May	June
\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00

Trial Juries, Interpreters, Witnesses—Justice Courts, Outside

Maintenance and Operation:							
Jury Fees and Mileage	\$ 507.95	\$ 587.39	\$ 195.78	\$ 783.17	\$ 800.00	\$ 800.00	
Witness Fees	17.30	31.55	10.50	42.05	50.00	50.00	
Interpreters	29.00	7.00	15.00	22.00	25.00	25.00	
Jury Meals, etc.	11.38	17.62	10.00	27.62	30.00	30.00	
Total Maint. and Operation.	\$ 565.63	\$ 643.56	\$ 231.28	\$ 874.84	\$ 905.00	\$ 905.00	General
Total Trial Juries, Interpreters, Witnesses—Justice Courts, Outside	\$ 565.63	\$ 643.56	\$ 231.28	\$ 874.84	\$ 905.00	\$ 905.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$75.41	\$75.41	\$75.41	\$75.41	\$75.41	\$75.41
January	February	March	April	May	June
\$75.41	\$75.41	\$75.41	\$75.41	\$75.41	\$75.49

Grand Jury

Maintenance and Operation:							
Jury Fees and Mileage	\$ 2,702.40	\$ 775.85	\$ 1,974.15	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	
Reporting and Transcribing	1,355.56	44.59	755.41	800.00	800.00	800.00	
Office Supplies	0	0	25.00	25.00	25.00	25.00	
Telephone, Telegraph and Postage	0	0	6.00	6.00	6.00	6.00	
Travel Expense	0	0	100.00	100.00	100.00	100.00	
Special Audits	0	0	0	0	250.00	250.00	
Total Maint. and Operation.	\$ 4,057.96	\$ 820.44	\$ 2,860.56	\$ 3,681.00	\$ 3,931.00	\$ 3,931.00	General
Total Grand Jury	\$ 4,057.96	\$ 820.44	\$ 2,860.56	\$ 3,681.00	\$ 3,931.00	\$ 3,931.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$327.60	\$327.60	\$327.60	\$327.60	\$327.60	\$327.60
January	February	March	April	May	June
\$327.60	\$327.60	\$327.60	\$327.60	\$327.60	\$327.40

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Agricultural Commissioner								
Salaries and Wages:								
Salary Commissioner	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		Salary
Salaries Deputies	35,537.49	26,940.56	9,089.44	36,030.00	36,150.00	36,060.00		Salary
Total Salaries and Wages..	\$ 39,737.49	\$ 30,090.56	\$ 10,139.44	\$ 40,230.00	\$ 40,350.00	\$ 40,260.00		
Maintenance and Operation:								
Office Supplies	\$ 524.52	\$ 430.71	\$ 64.29	\$ 495.00	\$ 600.00	\$ 600.00		
Telephone, Telegraph and Postage	524.93	338.06	211.94	550.00	550.00	550.00		
Travel Expense	221.40	236.29	63.71	300.00	325.00	325.00		
Auto, Truck and Machinery Expense and Auto Mileage	8,441.10	6,275.96	2,324.04	8,600.00	8,600.00	8,600.00		
Freight, Express and Cartage...	5.01	2.87	12.13	15.00	15.00	15.00		
Laboratory Tests	49.96	21.49	28.51	50.00	50.00	50.00		
Rent	600.00	450.00	150.00	600.00	600.00	600.00		
Equipment Repairs	74.36	36.76	38.24	75.00	75.00	75.00		
Total Maint. and Operation..	\$ 10,441.28	\$ 7,792.14	\$ 2,892.86	\$ 10,685.00	\$ 10,815.00	\$ 10,815.00		General
Capital Outlay:								
1 2-Drawer File, Art Metal, letter size					\$ 34.00	\$ 34.00		
2 4-Drawer Files, Art Metal, letter size					110.00	110.00		
4 Double Card Files, Art Metal, 5x8 size					50.50	50.50		
1 Typewriter Desk					72.00	72.00		
2 Oak Tables with Drawer					61.00	61.00		
2 Oak Chairs					14.50	14.50		
New Equipment	0	\$ 131.98	\$ 9.02	\$ 141.00				
Total Capital Outlay	0	\$ 131.98	\$ 9.02	\$ 141.00	\$ 342.00	\$ 342.00		General
Total Agricultural Commissioner	\$ 50,178.77	\$ 38,014.68	\$ 13,041.32	\$ 51,056.00	\$ 51,507.00	\$ 51,417.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,292.00	\$4,292.00	\$4,292.00	\$4,295.00	\$4,292.00	\$4,292.00
January	February	March	April	May	June
\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00

Farm Advisor

Salaries and Wages:								
Wages Employees	\$ 2,640.00	\$ 2,430.00	\$ 690.00	\$ 3,120.00	\$ 3,000.00	\$ 3,240.00		General
Total Salaries and Wages..	\$ 2,640.00	\$ 2,430.00	\$ 690.00	\$ 3,120.00	\$ 3,000.00	\$ 3,240.00		
Maintenance and Operation:								
Office Supplies	\$ 492.41	\$ 359.04	\$ 190.96	\$ 550.00	\$ 600.00	\$ 600.00		
Telephone, Telegraph and Postage	388.65	260.10	189.90	450.00	450.00	425.00		
Travel Expense	478.17	348.76	151.24	500.00	550.00	530.00		
Auto, Truck and Machinery Expense	1,776.07	1,370.00	830.00	2,200.00	2,200.00	1,800.00		
Freight, Express and Cartage...	42.26	26.00	19.00	45.00	45.00	45.00		
Light, Heat, Power, Water and Ice	240.00	180.00	60.00	240.00	240.00	240.00		
Demonstration Material	255.79	261.20	0	261.20	600.00	450.00		
Equipment Repairs	30.40	13.50	36.50	50.00	70.00	70.00		
Equipment Replacements	161.16	689.58	60.42	750.00	1,554.00	900.00		
Total Maint. and Operation..	\$ 3,864.91	\$ 3,508.18	\$ 1,538.02	\$ 5,046.20	\$ 6,309.00	\$ 5,060.00		General
Capital Outlay:								
Photographic Equipment					\$ 240.00	\$ 240.00		
1 Field Altimeter					23.00	23.00		
1 Steel Filing Case					36.00	36.00		
5 Office Chairs					50.00	50.00		
1 Singer Portable Sewing Machine					52.00	52.00		
1 Demonstration Case					15.00	15.00		
1 Steel Book Shelves					60.00	60.00		
New Equipment	\$ 208.39	\$ 204.48	\$ 67.52	\$ 272.00				
Total Capital Outlay	\$ 208.39	\$ 204.48	\$ 67.52	\$ 272.00	\$ 476.00	\$ 476.00		General
Total Farm Advisor	\$ 6,713.30	\$ 6,142.66	\$ 2,295.54	\$ 8,438.20	\$ 9,785.00	\$ 8,776.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$646.00	\$646.00	\$2,200.00	\$922.00	\$346.00	\$646.00
January	February	March	April	May	June
\$646.00	\$646.00	\$646.00	\$646.00	\$646.00	\$649.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Forest Fire							
Maintenance and Operation:							
Co-operation State of California..	\$ 31,185.62	\$ 17,908.83	\$ 14,091.17	\$ 32,000.00	\$ 35,000.00	\$ 35,000.00	
Total Maint. and Operation..	\$ 31,185.62	\$ 17,908.83	\$ 14,091.17	\$ 32,000.00	\$ 35,000.00	\$ 35,000.00	General
Total Forest Fire	\$ 31,185.62	\$ 17,908.83	\$ 14,091.17	\$ 32,000.00	\$ 35,000.00	\$ 35,000.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,500.00	\$2,000.00
January	February	March	April	May	June
\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,500.00	\$4,000.00

Insurance

Maintenance and Operation:							
Compensation	\$ 28,080.47	\$ 14,667.99	\$ 16,000.00	\$ 30,667.99	\$ 30,500.00	\$ 30,500.00	
Public Liability	6,742.51	4,893.94	1,800.00	6,693.94	6,917.00	6,917.00	
County Property	3,811.82	73.88	2,639.09	2,712.97	4,820.00	4,820.00	
Bonds County Officials	3,409.29	3,722.33	380.00	4,102.33	4,185.00	4,185.00	
Total Maint. and Operation..	\$ 42,044.09	\$ 23,358.14	\$ 20,819.09	\$ 44,177.23	\$ 46,422.00	\$ 46,422.00	General
Total Insurance	\$ 42,044.09	\$ 23,358.14	\$ 20,819.09	\$ 44,177.23	\$ 46,422.00	\$ 46,422.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,171.29	\$200.00	\$7,825.00	\$1,260.00	\$1,300.00	\$7,650.00
January	February	March	April	May	June
\$2,751.40	\$192.00	\$8,460.00	\$650.00	\$5,306.65	\$7,655.66

Health Department

Salaries and Wages:							
Wages Health Officer	\$ 5,400.00	\$ 4,050.00	\$ 1,350.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	General
Wages Inspectors, Nurses, Etc...	52,305.32	39,476.40	10,960.60	50,437.00	56,276.00	53,896.00	General
Total Salaries and Wages..	\$ 57,705.32	\$ 43,526.40	\$ 12,310.60	\$ 55,837.00	\$ 61,676.00	\$ 59,296.00	
Maintenance and Operation:							
Office Supplies	\$ 1,668.71	\$ 997.81	\$ 652.19	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	
Telephone, Telegraph and Postage	683.88	611.33	228.67	840.00	840.00	840.00	
Travel Expense	183.10	89.41	299.59	389.00	400.00	400.00	
Auto Mileage	14,837.62	8,735.35	6,264.65	15,000.00	16,000.00	14,000.00	
Freight, Express and Cartage....	10.35	8.75	41.25	50.00	50.00	50.00	
Medical and Surgical Supplies...	1,287.15	1,209.13	440.87	1,650.00	1,800.00	1,600.00	
Laboratory Expense	151.10	447.19	0	447.19	400.00	400.00	
Optical Supplies	193.36	175.01	81.99	257.00	250.00	250.00	
Dental Supplies	29.35	18.14	131.86	150.00	150.00	100.00	
W. P. A. Projects	0	226.09	0	226.09	0	0	
Equipment Repairs	72.04	103.92	0	103.92	150.00	150.00	
Total Maint. and Operation..	\$ 19,116.66	\$ 12,622.13	\$ 8,141.07	\$ 20,763.20	\$ 21,690.00	\$ 19,440.00	General
Capital Outlay:							
1 Underwood Noiseless Typewriter—14-in. carriage					\$ 150.00	0	
New Equipment	\$ 244.00	0	\$ 54.60	\$ 54.60			
Total Capital Outlay	\$ 244.00	0	\$ 54.60	\$ 54.60	\$ 150.00	0	General
Total Health Dept.	\$ 77,065.98	\$ 56,143.53	\$ 20,506.27	\$ 76,654.80	\$ 83,516.00	\$ 78,736.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$7,146.33	\$6,996.33	\$7,146.33	\$6,996.33	\$6,996.33	\$6,996.33
January	February	March	April	May	June
\$6,976.33	\$6,976.33	\$6,896.33	\$6,896.33	\$6,746.35	\$6,746.35

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES			Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938			
Road Department—Maintenance of Highways and Roads						
Maintenance Projects:						
A. & I. D. No. 3.....				\$ 300.00	\$ 300.00	
A. & I. D. No. 4.....						
A. & I. D. No. 6.....				200.00	200.00	
A. & I. D. No. 11.....						
A. & I. D. No. 13.....						
A. & I. D. No. 24.....						
A. & I. D. No. 47.....				1,000.00	1,000.00	
A.-1.....				3,000.00	3,000.00	
A.-1-1.....				200.00	200.00	
A.-1-South.....				100.00	100.00	
A.-1-2.....				100.00	100.00	
A.-2.....				200.00	200.00	
A.-2-1.....				50.00	50.00	
A.-3.....				100.00	100.00	
A.-4.....				300.00	300.00	
A.-4-1-3.....				50.00	50.00	
A.-5.....				200.00	200.00	
A.-6.....				100.00	100.00	
A.-7.....				2,000.00	2,000.00	
A.-8.....				100.00	100.00	
A.-9.....				1,500.00	1,500.00	
A.-9-3.....				200.00	200.00	
A.-10.....				100.00	100.00	
A.-11.....				700.00	700.00	
A.-11-1.....				150.00	150.00	
A.-12.....				150.00	150.00	
A.-13.....				3,000.00	3,000.00	
A.-16.....				300.00	300.00	
A.-17.....				200.00	200.00	
A.-19.....				100.00	100.00	
A.-20.....				300.00	300.00	
A.-21.....				100.00	100.00	
A.-22.....				2,000.00	2,000.00	
A.-23.....				800.00	800.00	
A.-23-1.....				50.00	50.00	
A.-24.....				500.00	500.00	
A.-25.....				3,000.00	3,000.00	
A.-26.....				400.00	400.00	
A.-27.....				400.00	400.00	
A.-28-29.....				1,500.00	1,500.00	
A.-30.....				4,000.00	4,000.00	
A.-31.....				2,000.00	2,000.00	
A.-32.....				1,000.00	1,000.00	
A.-33.....				100.00	100.00	
A.-34.....				150.00	150.00	
A.-35.....				1,000.00	1,000.00	
A.-38.....				800.00	800.00	
A.-39.....						
A.-43.....						
A.-45.....						
A.-46.....						
A.-49.....				1,000.00	1,000.00	
Botsford Road.....				400.00	400.00	
Bonita Streets.....				100.00	100.00	
Blossom Valley E.-20.....				1,000.00	1,000.00	
Bostonia Streets.....				500.00	500.00	
Buena Sub-Div. Streets.....				1,000.00	1,000.00	
B.-1.....				1,000.00	1,000.00	
B.-2.....				1,000.00	1,000.00	
B.-3.....				100.00	100.00	
B.-4.....				2,000.00	2,000.00	
B.-5.....				1,500.00	1,500.00	
B.-6.....				800.00	800.00	
B.-7.....				100.00	100.00	
B.-8.....				1,500.00	1,500.00	
B.-9.....				1,000.00	1,000.00	
B.-10-11.....				1,000.00	1,000.00	
B.-12-13.....				100.00	100.00	
B.-14-15.....				500.00	500.00	
B.-16-17.....				500.00	500.00	
B.-18-19.....				200.00	200.00	
B.-20-21.....				100.00	100.00	
B.-22.....				300.00	300.00	
B.-23.....				1,000.00	1,000.00	
Cardiff Streets.....				1,000.00	1,000.00	
Casa de Ora.....				500.00	500.00	
Carlsbad Streets.....				4,000.00	4,000.00	
North Carlsbad Streets.....				500.00	500.00	
C.-1.....				1,000.00	1,000.00	
C.-2-2-1.....				400.00	400.00	
C.-3.....				100.00	100.00	
C.-4.....				2,000.00	2,000.00	
C.-5.....				800.00	800.00	
C.-6.....				3,000.00	3,000.00	
Del Mar Streets.....				2,000.00	2,000.00	
Del Dios Streets.....				200.00	200.00	
Descanso Park Road.....				100.00	100.00	
D.-1, D.-2.....				1,000.00	1,000.00	
D.-3.....				2,000.00	2,000.00	
D.-4.....				800.00	800.00	
D.-5.....				100.00	100.00	
D.-6.....				100.00	100.00	
D.-7.....				1,000.00	1,000.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938			
Road Department—Maintenance of Highways and Roads—continued							
D.-8, D.-9					\$ 400.00	\$ 400.00	
D.-10					300.00	300.00	
D.-11					200.00	200.00	
D.-15					400.00	400.00	
D.-16					400.00	400.00	
D.-20					2,000.00	2,000.00	
D.-22					400.00	400.00	
D.-23					600.00	600.00	
D.-24					200.00	200.00	
D.-25					1,000.00	1,000.00	
D.-27-28					400.00	400.00	
D.-33					100.00	100.00	
Eden Gardens					500.00	500.00	
El Cajon Streets					4,000.00	4,000.00	
Escondido Streets					20,000.00	20,000.00	
Encinitas Streets					3,000.00	3,000.00	
E.-1					2,000.00	2,000.00	
E.-2					500.00	500.00	
E.-3					1,000.00	1,000.00	
E.-4					100.00	100.00	
E.-5					300.00	300.00	
E.-6, E.-7					1,000.00	1,000.00	
E.-8, E.-9					700.00	700.00	
E.-10, E.-11					1,000.00	1,000.00	
E.-12, E.-13					2,000.00	2,000.00	
E.-14					400.00	400.00	
E.-16, E.-17					100.00	100.00	
E.-18, E.-19					100.00	100.00	
Fallbrook Streets					2,000.00	2,000.00	
F.-1					300.00	300.00	
F.-3					300.00	300.00	
F.-4					300.00	300.00	
F.-4-1					100.00	100.00	
F.-6					400.00	400.00	
F.-7					1,500.00	1,500.00	
F.-8					3,500.00	3,500.00	
F.-9					600.00	600.00	
F.-10					300.00	300.00	
F.-11					300.00	300.00	
F.-12					200.00	200.00	
F.-13					200.00	200.00	
F.-14					1,500.00	1,500.00	
F.-15					200.00	200.00	
F.-16					500.00	500.00	
F.-17, F.-18					100.00	100.00	
F.-20					700.00	700.00	
F.-22					400.00	400.00	
F.-23					2,000.00	2,000.00	
F.-24					300.00	300.00	
F.-25					1,000.00	1,000.00	
F.-25-1					100.00	100.00	
F.-26, F.-27					100.00	100.00	
F.-28					200.00	200.00	
F.-29					100.00	100.00	
Grossmont Streets					1,000.00	1,000.00	
G.-1					400.00	400.00	
G.-2					100.00	100.00	
G.-3					200.00	200.00	
G.-4, G.-5					100.00	100.00	
G.-6, G.-7					400.00	400.00	
G.-8					100.00	100.00	
G.-10					400.00	400.00	
G.-11 to 18 inc.					100.00	100.00	
G.-19, G.-20					50.00	50.00	
G.-21					200.00	200.00	
G.-22					200.00	200.00	
G.-23, G.-25					400.00	400.00	
G.-26, G.-27					400.00	400.00	
G.-28					500.00	500.00	
G.-29					100.00	100.00	
G.-30					100.00	100.00	
G.-32					200.00	200.00	
G.-35					200.00	200.00	
Hanson Sub.-Div. Streets					300.00	300.00	
H.-1, H.-2					500.00	500.00	
H.-3					5,000.00	5,000.00	
H.-5					300.00	300.00	
H.-6					1,500.00	1,500.00	
H.-7					700.00	700.00	
H.-8-1					100.00	100.00	
H.-9					400.00	400.00	
H.-10					1,000.00	1,000.00	
H.-11					500.00	500.00	
H.-13					100.00	100.00	
H.-14					100.00	100.00	
H.-16					100.00	100.00	
H.-17					500.00	500.00	
H.-19					1,500.00	1,500.00	
H.-20					700.00	700.00	
H.-21					100.00	100.00	
H.-22					200.00	200.00	
H.-27					200.00	200.00	
H.-28					400.00	400.00	
H.-30					200.00	200.00	
H.-38					500.00	500.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Road Department—Maintenance of Highways and Roads—continued							
H. C.-3					\$ 600.00	\$ 600.00	
H. C.-4					600.00	600.00	
H. C.-7 (Bonita).....					600.00	600.00	
H. C.-8					2,000.00	2,000.00	
H. C.-9					1,500.00	1,500.00	
H. C.-10					1,000.00	1,000.00	
H. C.-13					1,000.00	1,000.00	
H. C.-19					3,000.00	3,000.00	
H. C.-20					2,000.00	2,000.00	
Imperial Beach Streets					1,000.00	1,000.00	
Jacumba Streets					600.00	600.00	
Julian Streets					1,000.00	1,000.00	
Kensington Park Streets					500.00	500.00	
Kentwood Streets					500.00	500.00	
Lincoln Acres Streets					1,000.00	1,000.00	
Lakeside Streets					2,000.00	2,000.00	
Lakeside Farms					1,000.00	1,000.00	
La Presa Streets					200.00	200.00	
Lemon Grove Streets					3,000.00	3,000.00	
Leucadia Streets					500.00	500.00	
Lemon Grove-4					200.00	200.00	
Monterey Heights					500.00	500.00	
Nestor Streets					300.00	300.00	
Otay Streets					3,000.00	3,000.00	
Palm City Streets					500.00	500.00	
Pine Hills Streets					1,500.00	1,500.00	
Police Lodge					100.00	100.00	
Pine Valley Streets					400.00	400.00	
R. D. I.-21					100.00	100.00	
Ramona Streets					6,000.00	6,000.00	
Rainbow Streets					200.00	200.00	
Rancho Santa Fe Streets.....					10,000.00	10,000.00	
Solana Beach Streets					1,500.00	1,500.00	
San Ysidro Streets					1,800.00	1,800.00	
South San Diego Streets					100.00	100.00	
San Marcos Streets					1,500.00	1,500.00	
South Chollas Street					100.00	100.00	
Spring Valley Streets					3,000.00	3,000.00	
South Coast Park Streets					1,500.00	1,500.00	
Seaside Garden Streets					200.00	200.00	
Sunnyside Streets					100.00	100.00	
Vista Streets					3,000.00	3,000.00	
Winter Garden Streets					1,000.00	1,000.00	
West San Marcos					1,200.00	1,200.00	
J.-11					100.00	100.00	
J.-14					100.00	100.00	
J.-31					3,000.00	3,000.00	
Contingencies					99,750.00	104,750.00	
Total Maintenance Projects —Maintenance of High- ways and Roads.....					\$ 315,000.00	\$ 320,000.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Road Department—Maintenance of Bridges and Culverts							
Maintenance Projects:							
A.-9					\$ 200.00	\$ 200.00	
A.-13					300.00	300.00	
A.-35					500.00	500.00	
A.-40					400.00	400.00	
A.-43					300.00	300.00	
A.-25					200.00	200.00	
B.-7					100.00	100.00	
B.-9					200.00	200.00	
B.-22					300.00	300.00	
C.-4					200.00	200.00	
D.-6					100.00	100.00	
D.-9					100.00	100.00	
D.-23, D.-24					500.00	500.00	
D.-22					300.00	300.00	
E.-1					400.00	400.00	
E.-7					100.00	100.00	
E.-14					100.00	100.00	
F.-1					100.00	100.00	
F.-4					100.00	100.00	
F.-3					150.00	150.00	
F.-8					500.00	500.00	
F.-11					100.00	100.00	
F.-6					100.00	100.00	
F.-25					200.00	200.00	
F.-15					100.00	100.00	
F.-16					200.00	200.00	
F.-23					300.00	300.00	
H. C.-7					50.00	50.00	
H. C.-13					200.00	200.00	
Del Mar Streets					200.00	200.00	
Cardiff Streets					100.00	100.00	
Carlsbad Streets					300.00	300.00	
North Carlsbad Streets					100.00	100.00	
Encinitas Streets					200.00	200.00	
G.-31					500.00	500.00	
Rancho Santa Fe Streets					1,000.00	1,000.00	
Solana Beach Streets					200.00	200.00	
Imperial Beach Streets					200.00	200.00	
Otay Streets					200.00	200.00	
San Ysidro Streets					300.00	300.00	
Lemon Grove Streets					500.00	500.00	
Spring Valley Streets					300.00	300.00	
Mt. Helix Streets					100.00	100.00	
Grossmont Streets					200.00	200.00	
El Cajon Streets					500.00	500.00	
Bostonia Streets					100.00	100.00	
Lakeside Streets					200.00	200.00	
Ramona Streets					700.00	700.00	
Escondido Streets					1,000.00	1,000.00	
Vista Streets					500.00	500.00	
Fallbrook Streets					300.00	300.00	
Twin Oaks Streets					200.00	200.00	
Contingencies					12,500.00	12,500.00	
Total Maintenance Projects—Maintenance of Bridges and Culverts					\$ 26,800.00	\$ 26,800.00	

Road Department—Construction and Outlays Highways and Roads

Construction Projects:							
Cardiff Streets					\$ 1,000.00	\$ 1,000.00	
Del Mar Streets					1,500.00	1,500.00	
H. C.-9					25,000.00	25,000.00	
El Cajon Streets					3,000.00	3,000.00	
Lakeside Streets					1,500.00	1,500.00	
Ramona Streets					3,000.00	3,000.00	
H. C.-19					10,000.00	10,000.00	
Escondido Streets					5,000.00	5,000.00	
C.-2, Lake Wohlford					5,000.00	5,000.00	
F.-8					12,500.00	12,500.00	
Lemon Grove Streets					2,000.00	2,000.00	
H. C.-8					1,000.00	1,000.00	
A.-13					8,000.00	8,000.00	
B.-15					8,000.00	8,000.00	
Vista Streets					4,000.00	4,000.00	
Fallbrook Streets					3,000.00	3,000.00	
Leucadia Streets					5,000.00	5,000.00	
Palomar Mountain Road					13,000.00	13,000.00	
D.-7 (Poway)					8,000.00	8,000.00	
Mission Valley Road					40,000.00	40,000.00	
High Line Road Rancho Santa Fe, A.-31					15,000.00	15,000.00	
La Cresta Subdivision Streets					1,500.00	1,500.00	
Rights of Way					12,000.00	12,000.00	
Contingencies					65,335.00	90,811.60	
Total Construction Projects—Highways and Roads...					\$ 253,335.00	\$ 278,811.60	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938			
Road Department—Construction and Outlays Bridges and Culverts							
Construction Projects:							
San Luis Rey River, A.-9.....				\$ 30,000.00	\$ 41,000.00		
Olivenhain Bridge, A-16.....				19,200.00	19,200.00		
San Marcos Streets Bridge.....				2,500.00	2,500.00		
Otay River Bridge, G.-31.....				20,000.00	20,000.00		
Sacatería Bridge, F.-8.....				10,000.00	13,000.00		
Bonita Bridge, H. C.-9.....				16,300.00	16,300.00		
Lake Hodges Bridge, H. C.-3.....				3,150.00	3,150.00		
Henry Fenton Bridge.....				9,000.00	9,000.00		
San Pasqual Valley, D.-3.....				40,000.00	23,670.00		
Contingencies							
Total Construction Projects Bridges and Culverts.....				\$ 150,150.00	\$ 147,820.00		

Road Department—Maintenance of Highways and Roads

Salaries and Wages:							
Wages Employees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000.00	\$ 3,000.00	C'tny H'way Maintenance Special Rd. Improvment.
Wages Employees	203,346.23	123,884.57	76,586.43	200,471.00	175,000.00	175,000.00	
Total Salaries and Wages..	203,346.23	123,884.57	76,586.43	\$ 200,471.00	\$ 178,000.00	\$ 178,000.00	
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal	\$ 17,642.88	\$ 6,500.69	\$ 681.21	\$ 7,181.90	\$ 6,100.00	\$ 11,083.05	Special Rd. Improvment.
Materials, Supplies and Services Other than Personal	22,495.79	19,768.38	7,862.80	27,631.18	16,250.00	18,193.16	Special Rd. C'tny H'way Maintenance
Materials, Supplies and Services Other than Personal	0	0	0	0	2,750.00	2,750.00	
Total Maint. and Operation..	\$ 40,128.67	\$ 26,269.07	\$ 8,544.01	\$ 34,813.08	\$ 25,100.00	\$ 32,026.21	
Capital Outlay:							
New Equipment	\$ 2,442.77	\$ 3,000.00	0	\$ 3,000.00	0	0	
Total Capital Outlay	\$ 2,442.77	\$ 3,000.00	0	\$ 3,000.00	0	0	Special Rd. Improvment.
Total Maintenance of High- ways and Roads	\$ 245,927.67	\$ 153,153.64	\$ 85,130.44	\$ 238,284.08	\$ 203,100.00	\$ 210,026.21	

Road Department—Maintenance of Bridges and Culverts

Salaries and Wages:							
Wages Employees	\$ 5,416.60	\$ 5,395.00	0	\$ 5,395.00	\$ 10,000.00	\$ 10,000.00	Special Rd. Improvment.
Total Salaries and Wages..	\$ 5,416.60	\$ 5,395.00	0	\$ 5,395.00	\$ 10,000.00	\$ 10,000.00	
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal	\$ 4,989.88	\$ 3,827.90	\$ 5,624.09	\$ 9,451.99	\$ 9,100.00	\$ 9,100.00	Special Rd. Improvment.
Materials, Supplies and Services Other than Personal	0	778.68	4,935.32	5,714.00	5,700.00	5,700.00	Special Rd.
Total Maint. and Operation..	\$ 4,989.88	\$ 4,606.58	\$ 10,559.41	\$ 15,165.99	\$ 14,800.00	\$ 14,800.00	
Total Maint. of Bridges and Culverts	\$ 10,406.48	\$ 10,001.58	\$ 10,559.41	\$ 20,560.99	\$ 24,800.00	\$ 24,800.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Road Department—Highway Garages								
Salaries and Wages:								
Wages Employees	\$ 45,645.28	\$ 31,818.38	\$ 14,620.62	\$ 46,439.00	\$ 46,000.00	\$ 46,000.00		Special Rd. Improvment.
Total Salaries and Wages..	\$ 45,645.28	\$ 31,818.38	\$ 14,620.62	\$ 46,439.00	\$ 46,000.00	\$ 46,000.00		
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 122,120.78	\$ 116,282.05	\$ 20,515.86	\$ 136,797.91	\$ 130,000.00	\$ 130,000.00		Special Rd. Improvment.
Materials, Supplies and Services Other than Personal	22,432.30	0	0	0	0	0		Special Rd. C'ty H'way Maintenance
Materials, Supplies and Services Other than Personal	0	0	0	0	5,000.00	5,000.00		Special Rd. Improvment.
Equipment Replacements	41,215.01	19,760.31	23,979.69	43,740.00	29,650.00	47,328.65		
Total Maint. and Operation..	\$ 185,768.09	\$ 136,042.36	\$ 44,495.55	\$ 180,537.91	\$ 164,650.00	\$ 182,328.65		
Capital Outlay:								
10 Pick-ups					\$ 5,000.00	\$ 8,000.00		
1 Arc Welder					350.00	350.00		
2 Used Trucks						3,300.00		
Stoves						30.00		
3 Used Trucks						1,321.35		
New Equipment	0	\$ 56.14	0	\$ 56.14				
Total Capital Outlay	0	\$ 56.14	0	\$ 56.14	\$ 5,350.00	\$ 13,001.35		Special Rd. Improvment.
Total Highway Garages	\$ 231,413.37	\$ 167,916.88	\$ 59,116.17	\$ 227,033.05	\$ 216,000.00	\$ 241,330.00		
Road Department—Administration								
Salaries and Wages:								
Wages Assistant Road Commissioner	\$ 3,900.00	\$ 2,925.00	\$ 975.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00		Special Rd. Improvment.
Wages Employees	6,120.00	4,815.00	5,305.00	10,120.00	10,120.00	10,120.00		Special Rd. Improvment.
Total Salaries and Wages..	\$ 10,020.00	\$ 7,740.00	\$ 6,280.00	\$ 14,020.00	\$ 14,020.00	\$ 14,020.00		
Maintenance and Operation:								
Office Supplies	\$ 329.23	\$ 145.23	\$ 279.77	\$ 425.00	\$ 425.00	\$ 425.00		
Telephone, Telegraph and Postage	102.43	82.63	42.37	125.00	125.00	125.00		
Travel Expense	229.30	97.70	142.30	240.00	240.00	240.00		
Auto, Truck and Machinery Expense	958.83	746.64	278.36	1,025.00	1,025.00	1,025.00		
Equipment Repairs	15.09	6.00	24.00	30.00	30.00	30.00		
Total Maint. and Operation..	\$ 1,634.88	\$ 1,078.20	\$ 766.80	\$ 1,845.00	\$ 1,845.00	\$ 1,845.00		Special Rd. Improvment.
Capital Outlay:								
New Equipment	\$ 194.93	0	0	0	0	0		
Total Capital Outlay	\$ 194.93	0	0	0	0	0		Special Rd. Improvment.
Total Administration	\$ 11,849.81	\$ 8,818.20	\$ 7,046.80	\$ 15,865.00	\$ 15,865.00	\$ 15,865.00		
Road Department—Construction and Outlays Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 86,222.43	\$ 69,912.71	\$ 1,298.29	\$ 71,211.00	\$ 82,000.00	\$ 82,000.00		Special Rd. Improvment.
Wages Employees	0	9,182.13	14,567.87	23,750.00	10,000.00	10,000.00		C'ty H'way Maintenance
Total Salaries and Wages..	\$ 86,222.43	\$ 79,094.84	\$ 15,866.16	\$ 94,961.00	\$ 92,000.00	\$ 92,000.00		
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 79,129.75	\$ 29,803.38	\$ 29,736.04	\$ 59,539.42	\$ 29,630.00	\$ 55,586.00		Special Rd. Improvment.
Materials, Supplies and Services Other than Personal	0	0	0	0	10,000.00	9,520.60		Special Rd. C'ty H'way Maintenance
Materials, Supplies and Services Other than Personal	0	3,680.60	8,069.40	11,750.00	16,250.00	16,250.00		General
Rights of Way	6,698.64	8,135.05	3,864.95	12,000.00	12,000.00	12,000.00		
Total Maint. and Operation..	\$ 85,828.39	\$ 41,619.03	\$ 41,670.39	\$ 83,289.42	\$ 67,880.00	\$ 93,356.60		
Capital Outlay:								
New Equipment	\$ 160.50	0	0	0	0	0		
Total Capital Outlay	\$ 160.50	0	0	0	0	0		Special Rd. Improvment.
Total Construction and Outlays Highways and Roads..	\$ 172,211.32	\$ 120,713.87	\$ 57,536.55	\$ 178,250.42	\$ 159,880.00	\$ 185,356.60		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Road Department—Construction and Outlays Bridges and Culverts								
Salaries and Wages:								
Wages Employees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000.00	\$ 3,000.00		C'tny H'way Maintenance
Wages Employees	10,431.14	9,646.41	422.59	10,069.00	28,335.00	28,335.00		Special Rd. Improvmt.
Total Salaries and Wages..	\$ 10,431.14	\$ 9,646.41	\$ 422.59	\$ 10,069.00	\$ 31,335.00	\$ 31,335.00		
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 41,687.31	\$ 57,910.49	\$ 2,266.84	\$ 60,177.33	\$ 93,170.00	\$ 90,340.00		Special Rd. Improvmt.
Materials, Supplies and Services Other than Personal	0	17,703.06	3,796.94	21,500.00	17,000.00	7,000.00		C'tny H'way Maintenance
Total Maint. and Operation..	\$ 41,687.31	\$ 75,613.55	\$ 6,063.78	\$ 81,677.33	\$ 110,170.00	\$ 97,340.00		
Total Construction and Outlays Bridges and Culverts..	\$ 52,118.45	\$ 85,259.96	\$ 6,486.37	\$ 91,746.33	\$ 141,505.00	\$ 129,175.00		
Total Road Department....	\$ 723,927.10	\$ 545,864.13	\$ 225,875.74	\$ 771,739.87	\$ 761,150.00	\$ 806,552.81		
Recapitulation of Fund Totals:								
Special Road Improvement.....	\$ 672,300.37	\$ 486,616.23	\$ 182,778.46	\$ 669,394.69	\$ 660,200.00	\$ 714,139.05		
Special Road	44,928.09	20,547.06	12,798.12	33,345.18	31,950.00	33,413.76		
County Highway Maintenance...	0	30,565.79	26,434.21	57,000.00	57,000.00	47,000.00		
General	6,698.64	8,135.05	3,864.95	12,000.00	12,000.00	12,000.00		
Total Funds	\$ 723,927.10	\$ 545,864.13	\$ 225,875.74	\$ 771,739.87	\$ 761,150.00	\$ 806,552.81		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$63,429.24	\$63,429.16	\$63,429.16	\$63,429.16	\$63,429.16	\$63,429.16
January	February	March	April	May	June
\$63,429.16	\$63,429.16	\$63,429.16	\$63,429.16	\$63,429.16	\$63,429.16

Collier Park

Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 1,457.28	\$ 1,042.51	\$ 357.49	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00		General
Total Salaries and Wages..	\$ 1,457.28	\$ 1,042.51	\$ 357.49	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 83.60	\$ 213.66	\$ 66.34	\$ 280.00	\$ 250.00	\$ 250.00		
Maintenance Buildings and Grounds	273.83	132.50	67.50	200.00	200.00	200.00		
Total Maint. and Operation..	\$ 357.43	\$ 346.16	\$ 133.84	\$ 480.00	\$ 450.00	\$ 450.00		General
Capital Outlay:								
Table and Benches					\$ 300.00	\$ 300.00		
New Construction	\$ 1,091.17	0	0	0	0	0		
Total Capital Outlay	\$ 1,091.17	0	0	0	\$ 300.00	\$ 300.00		General
Total Collier Park	\$ 2,905.88	\$ 1,388.67	\$ 491.33	\$ 1,880.00	\$ 2,150.00	\$ 2,150.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$179.00	\$179.00	\$179.00	\$179.00	\$179.00	\$179.00
January	February	March	April	May	June
\$179.00	\$179.00	\$179.00	\$179.00	\$179.00	\$181.00

El Cajon Park

Salaries and Wages:								
Wages Laborers	\$ 0	\$ 23.55	\$ 30.00	\$ 53.55	\$ 120.00	\$ 120.00		General
Total Salaries and Wages..	\$ 0	\$ 23.55	\$ 30.00	\$ 53.55	\$ 120.00	\$ 120.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 18.50	\$ 12.00	\$ 63.00	\$ 75.00	\$ 75.00	\$ 75.00		
Maintenance Buildings and Grounds	15.18	3.13	96.87	100.00	100.00	100.00		
Equipment Replacements	61.80	0	0	0	0	0		
Total Maint. and Operation..	\$ 95.48	\$ 15.13	\$ 159.87	\$ 175.00	\$ 175.00	\$ 175.00		General
Total El Cajon Park.....	\$ 95.48	\$ 38.68	\$ 189.87	\$ 228.55	\$ 295.00	\$ 295.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$24.58	\$24.58	\$24.58	\$24.58	\$24.58	\$24.58
January	February	March	April	May	June
\$24.58	\$24.58	\$24.58	\$24.58	\$24.58	\$24.62

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
El Monte Park								
Salaries and Wages:								
Wages Caretakers and Laborers..	\$ 600.00	\$ 429.79	\$ 310.21	\$ 740.00	\$ 740.00	\$ 740.00		General
Total Salaries and Wages..	\$ 600.00	\$ 429.79	\$ 310.21	\$ 740.00	\$ 740.00	\$ 740.00		
Maintenance and Operation:								
Telephone, Telegraph and Postage	\$ 53.65	\$ 33.45	\$ 41.55	\$ 75.00	\$ 75.00	\$ 75.00		
Light, Heat, Power, Water and Ice	186.74	131.20	43.80	175.00	200.00	200.00		
Maintenance Buildings and Grounds	170.26	64.34	135.66	200.00	200.00	700.00		
Tree Surgery	138.66	0	250.00	250.00	210.00	210.00		
Total Maint. and Operation..	\$ 549.31	\$ 228.99	\$ 471.01	\$ 700.00	\$ 685.00	\$ 1,185.00		General
Capital Outlay:								
Tables and Bench.....						\$ 225.00		
Total Capital Outlay.....	0	0	0	0	0	\$ 225.00		General
Total El Monte Park	\$ 1,149.31	\$ 658.78	\$ 781.22	\$ 1,440.00	\$ 1,425.00	\$ 2,150.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$122.12	\$122.08	\$122.08	\$122.08	\$112.08	\$112.08
January	February	March	April	May	June
\$112.08	\$112.08	\$122.08	\$122.08	\$122.08	\$122.08

Encinitas Beach Park

Salaries and Wages:								
Wages Laborers and Life Guard..	0	0	0	0	\$ 75.00	\$ 75.00		General
Total Salaries and Wages..	0	0	0	0	\$ 75.00	\$ 75.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 15.75	\$ 18.35	\$ 11.65	\$ 30.00	\$ 30.00	\$ 30.00		
Maintenance Buildings and Grounds	0	0	200.00	200.00	200.00	200.00		
Total Maint. and Operation..	\$ 15.75	\$ 18.35	\$ 211.65	\$ 230.00	\$ 230.00	\$ 230.00		General
Total Encinitas Beach Park	\$ 15.75	\$ 18.35	\$ 211.65	\$ 230.00	\$ 305.00	\$ 305.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$25.41	\$25.41	\$25.41	\$25.41	\$25.41	\$25.41
January	February	March	April	May	June
\$25.41	\$25.41	\$25.41	\$25.41	\$25.41	\$25.49

Eucalyptus Park

Salaries and Wages:								
Wages Caretaker	\$ 146.36	\$ 197.11	\$ 27.89	\$ 225.00	\$ 275.00	\$ 275.00		General
Total Salaries and Wages..	\$ 146.36	\$ 197.11	\$ 27.89	\$ 225.00	\$ 275.00	\$ 275.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 32.26	\$ 35.64	\$ 4.36	\$ 40.00	\$ 50.00	\$ 50.00		
Maintenance Buildings and Grounds	12.55	16.58	33.42	50.00	40.00	40.00		
Total Maint. and Operation..	\$ 44.81	\$ 52.22	\$ 37.78	\$ 90.00	\$ 90.00	\$ 90.00		General
Capital Outlay:								
New Equipment	\$ 79.50	0	0	0	0	0		
Total Capital Outlay	\$ 79.50	0	0	0	0	0		General
Total Eucalyptus Park	\$ 270.67	\$ 249.33	\$ 65.67	\$ 315.00	\$ 365.00	\$ 365.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$30.41	\$30.41	\$30.41	\$30.41	\$30.41	\$30.41
January	February	March	April	May	June
\$30.41	\$30.41	\$30.41	\$30.41	\$30.41	\$30.49

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Felicita Park							
Salaries and Wages:							
Wages Caretaker and Laborers..	\$ 1,240.84	\$ 997.50	\$ 277.50	\$ 1,275.00	\$ 1,200.00	\$ 1,209.00	General
Total Salaries and Wages..	\$ 1,240.84	\$ 997.50	\$ 277.50	\$ 1,275.00	\$ 1,200.00	\$ 1,209.00	
Maintenance and Operation:							
Telephone, Telegraph and Postage	\$ 93.95	\$ 68.58	\$ 26.42	\$ 95.00	\$ 100.00	\$ 100.00	
Light, Heat, Power, Water and Ice	184.16	161.73	63.27	225.00	225.00	225.00	
Maintenance Buildings and Grounds	420.85	173.74	109.39	283.13	500.00	2,000.00	
Tree Surgery	83.96	0	250.00	250.00	200.00	200.00	
Total Maint. and Operation..	\$ 782.92	\$ 404.05	\$ 449.08	\$ 853.13	\$ 1,025.00	\$ 2,525.00	General
Total Felicita Park	\$ 2,023.76	\$ 1,401.55	\$ 726.58	\$ 2,128.13	\$ 2,225.00	\$ 3,734.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$202.12	\$202.08	\$182.08	\$182.08	\$182.08	\$182.08
January	February	March	April	May	June
\$182.08	\$182.08	\$182.08	\$182.08	\$182.08	\$182.08

Glen Park

Salaries and Wages:							
Wages Caretaker and Laborers..	\$ 240.00	\$ 170.00	\$ 100.00	\$ 270.00	\$ 270.00	\$ 270.00	General
Total Salaries and Wages..	\$ 240.00	\$ 170.00	\$ 100.00	\$ 270.00	\$ 270.00	\$ 270.00	
Maintenance and Operation:							
Light, Heat, Power, Water and Ice	\$ 0	\$ 0	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	
Maintenance Buildings and Grounds	8.76	0	80.00	80.00	80.00	80.00	
Total Maint. and Operation..	\$ 8.76	\$ 0	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	General
Total Glen Park	\$ 248.76	\$ 170.00	\$ 215.00	\$ 385.00	\$ 385.00	\$ 385.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$32.12	\$32.08	\$32.08	\$32.08	\$32.08	\$32.08
January	February	March	April	May	June
\$32.08	\$32.08	\$32.08	\$32.08	\$32.08	\$32.08

Imperial Beach

Maintenance and Operation:							
Rental Comfort Station	\$ 240.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 240.00	\$ 240.00	General
Total Maint. and Operation..	\$ 240.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 240.00	\$ 240.00	
Total Imperial Beach	\$ 240.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 240.00	\$ 240.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
January	February	March	April	May	June
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00

Kensington Park

Salaries and Wages:							
Wages Caretakers and Laborers..	\$ 94.96	\$ 134.38	\$ 165.62	\$ 300.00	\$ 350.00	\$ 350.00	General
Total Salaries and Wages..	\$ 94.96	\$ 134.38	\$ 165.62	\$ 300.00	\$ 350.00	\$ 350.00	
Maintenance and Operation:							
Light, Heat, Power, Water and Ice	\$ 83.75	\$ 37.00	\$ 113.00	\$ 150.00	\$ 200.00	\$ 200.00	
Maintenance Buildings and Grounds	46.67	0	50.00	50.00	50.00	50.00	
Total Maint. and Operation..	\$ 130.42	\$ 37.00	\$ 163.00	\$ 200.00	\$ 250.00	\$ 250.00	General
Total Kensington Park	\$ 225.38	\$ 171.38	\$ 328.62	\$ 500.00	\$ 600.00	\$ 600.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
January	February	March	April	May	June
\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Lakeside Park								
Salaries and Wages:								
Wages Caretaker and Laborers..\$	1,833.49	\$ 776.02	\$ 271.98	\$ 1,048.00	\$ 1,048.00	\$ 1,048.00	General	
Total Salaries and Wages..\$	1,833.49	\$ 776.02	\$ 271.98	\$ 1,048.00	\$ 1,048.00	\$ 1,048.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	66.99	\$ 49.42	\$ 75.58	\$ 125.00	\$ 150.00	\$ 150.00		
Maintenance Buildings and Grounds	978.19	664.48	61.53	726.01	150.00	150.00		
Total Maint. and Operation..\$	1,045.18	\$ 713.90	\$ 137.11	\$ 851.01	\$ 300.00	\$ 300.00	General	
Capital Outlay:								
New Construction	0	\$ 624.01	\$ 75.99	\$ 700.00	0	0		
Total Capital Outlay	0	\$ 624.01	\$ 75.99	\$ 700.00	0	0	General	
Total Lakeside Park	\$ 2,878.67	\$ 2,113.93	\$ 485.08	\$ 2,599.01	\$ 1,348.00	\$ 1,348.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$112.37	\$112.33	\$112.33	\$112.33	\$112.33	\$112.33
January	February	March	April	May	June
\$112.33	\$112.33	\$112.33	\$112.33	\$112.33	\$112.33

Live Oak Park

Salaries and Wages:								
Wages Caretaker and Laborers..\$	723.45	\$ 439.32	\$ 260.68	\$ 700.00	\$ 700.00	\$ 700.00	General	
Total Salaries and Wages..\$	723.45	\$ 439.32	\$ 260.68	\$ 700.00	\$ 700.00	\$ 700.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	86.32	\$ 170.25	\$ 79.75	\$ 250.00	\$ 250.00	\$ 250.00		
Maintenance Buildings and Grounds	77.33	32.62	267.38	300.00	200.00	200.00		
Tree Surgery	0	0	200.00	200.00	200.00	200.00		
Total Maint. and Operation..\$	163.65	\$ 202.87	\$ 547.13	\$ 750.00	\$ 650.00	\$ 650.00	General	
Capital Outlay:								
New Construction	943.26	\$ 459.77	\$ 184.51	\$ 644.28	0	0		
Total Capital Outlay	943.26	\$ 459.77	\$ 184.51	\$ 644.28	0	0	General	
Total Live Oak Park.....\$	1,830.36	\$ 1,101.96	\$ 992.32	\$ 2,094.28	\$ 1,350.00	\$ 1,350.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$112.50	\$112.50	\$112.50	\$112.50	\$112.50	\$112.50
January	February	March	April	May	June
\$112.50	\$112.50	\$112.50	\$112.50	\$112.50	\$112.50

Nancy Jane Park

Salaries and Wages:								
Wages Caretaker and Laborers..\$	110.82	\$ 9.17	\$ 162.83	\$ 172.00	\$ 172.00	\$ 172.00	General	
Total Salaries and Wages..\$	110.82	\$ 9.17	\$ 162.83	\$ 172.00	\$ 172.00	\$ 172.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	0	0	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
Total Maint. and Operation..	0	0	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	General	
Capital Outlay:								
Rest Rooms						\$ 150.00		
New Construction	245.83	0	0	0	0	0		
Total Capital Outlay	245.83	0	0	0	0	\$ 150.00	General	
Total Nancy Jane Park....\$	356.65	\$ 9.17	\$ 192.83	\$ 202.00	\$ 202.00	\$ 352.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.87	\$16.83	\$16.83	\$16.83	\$16.83	\$16.83
January	February	March	April	May	June
\$16.83	\$16.83	\$16.83	\$16.83	\$16.83	\$16.83

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Palomar Mountain Park								
Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 120.00	\$ 10.00	\$ 30.00	\$ 40.00	\$ 120.00	\$ 120.00	General	
Total Salaries and Wages..	\$ 120.00	\$ 10.00	\$ 30.00	\$ 40.00	\$ 120.00	\$ 120.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	0	\$ 15.00	0	\$ 15.00	\$ 25.00	\$ 25.00	General	
Total Maint. and Operation.	0	\$ 15.00	0	\$ 15.00	\$ 25.00	\$ 25.00		
Total Palomar Mountain Park	\$ 120.00	\$ 25.00	\$ 30.00	\$ 55.00	\$ 145.00	\$ 145.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$12.12	\$12.08	\$12.08	\$12.08	\$12.08	\$12.08
January	February	March	April	May	June
\$12.08	\$12.08	\$12.08	\$12.08	\$12.08	\$12.08

San Ysidro Park

Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 252.75	\$ 176.50	\$ 115.50	\$ 292.00	\$ 292.00	\$ 292.00	General	
Total Salaries and Wages..	\$ 252.75	\$ 176.50	\$ 115.50	\$ 292.00	\$ 292.00	\$ 292.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 33.35	\$ 30.90	\$ 19.10	\$ 50.00	\$ 50.00	\$ 50.00	General	
Maintenance Buildings and Grounds	Cr. 50.84	459.13	150.00	609.13	250.00	600.00		
Total Maint. and Operation.	\$ Cr. 17.49	\$ 490.03	\$ 169.10	\$ 659.13	\$ 300.00	\$ 650.00		
Total San Ysidro Park.....	\$ 235.26	\$ 666.53	\$ 284.60	\$ 951.13	\$ 592.00	\$ 942.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$49.37	\$49.33	\$49.33	\$49.33	\$49.33	\$49.33
January	February	March	April	May	June
\$49.33	\$49.33	\$49.33	\$49.33	\$49.33	\$49.33

Sea Cliff Park

Salaries and Wages:								
Wages Laborers	\$ 59.40	\$ 41.20	\$ 21.80	\$ 63.00	\$ 63.00	\$ 63.00	General	
Total Salaries and Wages..	\$ 59.40	\$ 41.20	\$ 21.80	\$ 63.00	\$ 63.00	\$ 63.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 33.85	\$ 59.61	\$ 30.39	\$ 90.00	\$ 90.00	\$ 90.00	General	
Maintenance Buildings and Grounds	0	0	50.00	50.00	50.00	50.00		
Total Maint. and Operation.	\$ 33.85	\$ 59.61	\$ 80.39	\$ 140.00	\$ 140.00	\$ 140.00		
Total Sea Cliff Park.....	\$ 93.25	\$ 100.81	\$ 102.19	\$ 203.00	\$ 203.00	\$ 203.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16.99	\$16.91	\$16.91	\$16.91	\$16.91	\$16.91
January	February	March	April	May	June
\$16.91	\$16.91	\$16.91	\$16.91	\$16.91	\$16.91

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	EXPENDITURES Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Solana Beach Park								
Salaries and Wages:								
Wages Laborers	\$ 44.55	\$ 41.20	\$ 58.80	\$ 100.00	\$ 60.00	\$ 60.00		General
Total Salaries and Wages..	\$ 44.55	\$ 41.20	\$ 58.80	\$ 100.00	\$ 60.00	\$ 60.00		
Maintenance and Operation:								
Maintenance Buildings and Grounds	0	0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
Total Maint. and Operation.	0	0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		General
Total Solana Beach Park...	\$ 44.55	\$ 41.20	\$ 108.80	\$ 150.00	\$ 110.00	\$ 110.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$9.24	\$9.16	\$9.16	\$9.16	\$9.16	\$9.16
January	February	March	April	May	June
\$9.16	\$9.16	\$9.16	\$9.16	\$9.16	\$9.16

Solana Beach Plaza

Salaries and Wages:								
Wages Laborers	\$ 15.03	0	0	0	0	0		General
Total Salaries and Wages..	\$ 15.03	0	0	0	0	0		
Total Solana Beach Plaza..	\$ 15.03	0	0	0	0	0		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
January	February	March	April	May	June

South Coast Park

Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 5.84	0	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00		
Maintenance Buildings and Grounds	0	0	26.00	26.00	26.00	26.00		
Total Maint. and Operation..	\$ 5.84	0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		General
Capital Outlay:								
Tables and Benches.....	0	0	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00		
New Construction	0	0	174.00	174.00	174.00	174.00		General
Total Capital Outlay	0	0	\$ 174.00	\$ 174.00	\$ 174.00	\$ 174.00		
Total South Coast Park....	\$ 5.84	0	\$ 224.00	\$ 224.00	\$ 224.00	\$ 224.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$18.74	\$18.66	\$18.66	\$18.66	\$18.66	\$18.66
January	February	March	April	May	June
\$18.66	\$18.66	\$18.66	\$18.66	\$18.66	\$18.66

Vallecitos Park

Salaries and Wages:								
Wages Caretaker	\$ 240.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 240.00	\$ 240.00		General
Total Salaries and Wages..	\$ 240.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 240.00	\$ 240.00		
Maintenance and Operation:								
Maintenance Buildings and Grounds	0	0	\$ 200.00	\$ 200.00	\$ 200.00	\$ 275.00		
Total Maint. and Operation.	0	0	\$ 200.00	\$ 200.00	\$ 200.00	\$ 275.00		General
Capital Outlay:								
Barn and Corrals.....						\$ 175.00		
Total Capital Outlay.....	0	0	0	0	0	\$ 175.00		General
Total Vallecitos Park	\$ 240.00	\$ 160.00	\$ 280.00	\$ 440.00	\$ 440.00	\$ 690.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$36.74	\$36.66	\$36.66	\$36.66	\$36.66	\$36.66
January	February	March	April	May	June
\$36.66	\$36.66	\$36.66	\$36.66	\$36.66	\$36.66

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Wildwood Park								
Salaries and Wages:								
Wages Laborers	\$ 134.34	\$ 85.00	\$ 87.00	\$ 172.00	\$ 172.00	\$ 172.00	General	
Total Salaries and Wages..	\$ 134.34	\$ 85.00	\$ 87.00	\$ 172.00	\$ 172.00	\$ 172.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 42.40	\$ 23.06	\$ 51.94	\$ 75.00	\$ 75.00	\$ 75.00		
Maintenance Buildings and Grounds	0	0	150.00	150.00	150.00	150.00		
Total Maint. and Operation..	\$ 42.40	\$ 23.06	\$ 201.94	\$ 225.00	\$ 225.00	\$ 225.00	General	
Total Wildwood Park	\$ 176.74	\$ 108.06	\$ 288.94	\$ 397.00	\$ 397.00	\$ 397.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$33.12	\$33.08	\$33.08	\$33.08	\$33.08	\$33.08
January	February	March	April	May	June
\$33.08	\$33.08	\$33.08	\$33.08	\$33.08	\$33.08

40th Division Memorial Park

Maintenance and Operation:								
Maintenance Buildings and Grounds	0	0	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	General	
Total Maint. and Operation..	0	0	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00		
Total 40th Division Memorial Park	0	0	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2.12	\$2.08	\$2.08	\$2.08	\$2.08	\$2.08
January	February	March	April	May	June
\$2.08	\$2.08	\$2.08	\$2.08	\$2.08	\$2.08

San Diego Society of Natural History

Maintenance and Operation:								
Donation	\$ 5,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	General	
Total Maint. and Operation..	\$ 5,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Total San Diego Society of Natural History	\$ 5,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
January	February	March	April	May	June
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00

San Diego Zoological Society

Maintenance and Operation:								
Donation	\$ 4,997.82	\$ 3,309.08	\$ 1,690.92	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	General	
Total Maint. and Operation..	\$ 4,997.82	\$ 3,309.08	\$ 1,690.92	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Total San Diego Zoological Society	\$ 4,997.82	\$ 3,309.08	\$ 1,690.92	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66
January	February	March	April	May	June
\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.74

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Edgemoor Farm							
Salaries and Wages:							
Wages Superintendent	\$ 3,000.00	\$ 2,250.00	\$ 750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	General
Wages Employees	48,107.92	34,715.73	11,425.27	46,141.00	47,770.00	49,815.00	General
Total Salaries and Wages..	\$ 51,107.92	\$ 36,965.73	\$ 12,175.27	\$ 49,141.00	\$ 50,770.00	\$ 52,815.00	
Maintenance and Operation:							
Office Supplies	\$ 111.57	\$ 60.27	\$ 49.73	\$ 110.00	\$ 120.00	\$ 120.00	
Telephone, Telegraph and Postage	320.50	192.86	99.14	292.00	300.00	300.00	
Travel Expense	19.29	22.55	2.45	25.00	24.00	24.00	
Auto, Truck and Machinery Expense	738.63	574.44	152.56	727.00	720.00	720.00	
Light, Heat, Power, Water and Ice	6,908.31	4,967.91	1,737.09	6,705.00	6,600.00	6,600.00	
Food and Kitchen Supplies	15,515.64	11,533.99	4,014.01	15,548.00	14,948.00	14,948.00	
Clothing and Bedding	1,382.22	502.86	299.14	802.00	996.00	996.00	
Insurance	1,409.00	579.14	1,328.86	1,908.00	1,380.00	1,380.00	
Repairs to Buildings and Grounds	463.31	668.56	289.44	958.00	1,000.00	1,000.00	
Medical and Surgical Supplies	1,715.98	1,086.85	449.15	1,536.00	1,800.00	1,800.00	
Laundry	5,448.33	3,801.48	1,349.62	5,151.00	5,136.00	5,136.00	
Janitor Supplies	769.03	687.11	252.89	940.00	840.00	840.00	
Forage and Crop Supplies	1,816.73	3,317.64	699.36	4,017.00	2,000.00	2,000.00	
Tobacco	952.06	536.19	179.81	716.00	800.00	800.00	
Equipment Repairs	433.15	407.59	89.41	497.00	500.00	500.00	
Equipment Replacements	1,427.30	388.41	0	388.41	1,300.00	1,300.00	
Total Maint. and Operation..	\$ 39,431.05	\$ 29,327.85	\$ 10,992.56	\$ 40,320.41	\$ 38,464.00	\$ 38,464.00	General
Capital Outlay:							
New Equipment	\$ 206.00	\$ 61.80	0	\$ 61.80	0	0	
Total Capital Outlay	\$ 206.00	\$ 61.80	0	\$ 61.80	0	0	General
Total Edgemoor Farm	\$ 90,744.97	\$ 66,355.38	\$ 23,167.83	\$ 89,523.21	\$ 89,234.00	\$ 91,279.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$7,327.00	\$7,327.00	\$7,328.00	\$8,628.00	\$7,328.00	\$7,328.00
January	February	March	April	May	June
\$7,328.00	\$7,328.00	\$7,328.00	\$7,328.00	\$7,328.00	\$7,328.00

Department of Public Welfare—Administration

Salaries and Wages:							
Wages Director	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	General
Wages Employees	140,364.06	153,382.49	54,000.00	207,382.49	245,800.00	214,155.00	General
Total Salaries and Wages..	\$ 144,564.06	\$ 156,532.49	\$ 55,050.00	\$ 211,582.49	\$ 250,000.00	\$ 218,355.00	
Maintenance and Operation:							
Office Supplies	\$ 4,149.50	\$ 4,859.53	\$ 2,100.00	\$ 6,959.53	9,795.00	\$ 9,795.00	
Telephone, Telegraph and Postage	3,451.53	6,253.08	2,200.00	3,453.08	10,128.00	10,128.00	
Travel Expense	620.30	865.09	400.00	1,265.09	1,989.00	1,989.00	
Auto, Truck and Machinery Expense	9,766.35	9,377.94	5,065.00	14,442.94	17,697.00	15,507.00	
Rent	325.00	200.00	190.00	390.00	600.00	600.00	
Medical and Dental Service	50.00	148.75	100.00	248.75	300.00	300.00	
Equipment Repairs	297.52	184.56	60.00	244.56	236.00	236.00	
Equipment Replacements	0	376.92	263.00	639.92	600.00	2,790.00	
Total Maint. and Operation..	\$ 18,660.25	\$ 22,265.87	\$ 10,378.00	\$ 32,643.87	\$ 41,345.00	\$ 41,345.00	General
Capital Outlay:							
8 Desks (Materials and Supplies for Manufacturing)					\$ 200.00	\$ 200.00	
5 Typewriter Desks					225.00	225.00	
5 Desk Chairs					67.00	67.00	
1 Typewriter Desk Chair					20.00	20.00	
15 Letter Files					803.00	803.00	
1 Postal Meter Machine					645.00	645.00	
1 Post Index File					118.00	118.00	
5 Typewriters					468.00	468.00	
2 Dictaphone Transmitters					230.00	230.00	
New Equipment	\$ 1,947.42	\$ 7,618.22	\$ 519.00	\$ 8,137.22			
Total Capital Outlay	\$ 1,947.42	\$ 7,618.22	\$ 519.00	\$ 8,137.22	\$ 2,776.00	\$ 2,776.00	General
Total Administration	\$ 165,171.73	\$ 186,416.58	\$ 65,947.00	\$ 252,363.58	\$ 294,121.00	\$ 262,476.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1937.	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	Name of Fund
Department of Public Welfare—Food Conservation							
Salaries and Wages:							
Wages Employees	\$ 4,740.00	\$ 3,555.00	\$ 1,185.00	\$ 4,740.00	\$ 4,740.00	\$ 4,740.00	General
Total Salaries and Wages..	\$ 4,740.00	\$ 3,555.00	\$ 1,185.00	\$ 4,740.00	\$ 4,740.00	\$ 4,740.00	
Maintenance and Operation:							
Office Supplies	\$ 100.18	\$ 44.94	\$ 25.00	\$ 69.94	\$ 100.00	\$ 100.00	
Telephone, Telegraph and Postage	196.70	147.65	48.00	195.65	200.00	200.00	
Auto, Truck and Machinery Ex- pense	1,657.66	1,313.77	872.00	2,185.77	2,000.00	2,000.00	
Freight, Express and Cartage...	2,244.25	3,002.09	0	3,002.09	3,000.00	3,000.00	
Light, Heat, Power, Water and Ice	103.13	86.88	28.00	114.88	130.00	130.00	
Repairs to Buildings and Grounds	49.98	15.69	5.00	20.69	48.00	48.00	
Rent	577.50	522.50	82.00	604.50	630.00	630.00	
Equipment Repairs	326.31	204.14	54.50	258.64	300.00	300.00	
Total Maint. and Operation..	\$ 5,255.71	\$ 5,337.66	\$ 1,114.50	\$ 6,452.16	\$ 6,408.00	\$ 6,408.00	General
Capital Outlay:							
New Equipment	\$ 30.79	\$ 93.75	0	\$ 93.75	0	0	
Total Capital Outlay	\$ 30.79	\$ 93.75	0	\$ 93.75	0	0	General
Total Food Conservation ...	\$ 10,026.50	\$ 8,986.41	\$ 2,299.50	\$ 11,285.91	\$ 11,148.00	\$ 11,148.00	

Department of Public Welfare—Veterans' Service

Salaries and Wages:							
Wages Employees	\$ 4,788.12	\$ 3,425.24	\$ 1,230.00	\$ 4,655.24	\$ 6,180.00	\$ 4,920.00	General
Total Salaries and Wages..	\$ 4,788.12	\$ 3,425.24	\$ 1,230.00	\$ 4,655.24	\$ 6,180.00	\$ 4,920.00	
Maintenance and Operation:							
Office Supplies	\$ 129.32	\$ 100.72	\$ 25.00	\$ 125.72	\$ 175.00	\$ 175.00	
Telephone, Telegraph and Postage	168.13	137.70	60.00	197.70	200.00	200.00	
Travel Expense	376.91	396.66	150.00	546.66	600.00	600.00	
Auto, Truck and Machinery Ex- pense	532.19	350.56	127.00	477.56	300.00	300.00	
Equipment Repairs	8.24	9.51	2.00	11.51	25.00	25.00	
Equipment Replacements	0	0	0	0	90.00	90.00	
Total Maint. and Operation..	\$ 1,214.79	\$ 995.15	\$ 364.00	\$ 1,359.15	\$ 1,390.00	\$ 1,390.00	General
Capital Outlay:							
1 Auto					\$ 950.00	\$ 950.00	
1 Letter File with Lock					65.00	65.00	
New Equipment	\$ 48.37	\$ 49.59	0	\$ 49.59			
Total Capital Outlay	\$ 48.37	\$ 49.59	0	\$ 49.59	\$ 1,015.00	\$ 1,015.00	General
Total Veterans' Service ...	\$ 6,051.28	\$ 4,469.98	\$ 1,594.00	\$ 6,063.98	\$ 8,585.00	\$ 7,325.00	

Department of Public Welfare—State Aid

Maintenance and Operation:							
Aid to Needy Aged.....	\$1,322,224.88	\$1,460,192.00	\$ 584,520.00	\$2,044,712.00	\$2,740,711.00	\$2,740,711.00	
Aid to Needy Blind.....	44,733.18	59,808.66	24,899.00	84,707.66	103,813.00	103,813.00	
Aid to Needy Children.....	113,429.72	155,515.43	65,799.11	221,314.54	307,636.00	307,636.00	
Total Maint. and Operation..	\$1,480,387.78	\$1,675,516.09	\$ 675,218.11	\$2,350,734.20	\$3,152,160.00	\$3,152,160.00	General
Total State Aid	\$1,480,387.78	\$1,675,516.09	\$ 675,218.11	\$2,350,734.20	\$3,152,160.00	\$3,152,160.00	
Total Department of Public Welfare	\$2,249,125.72	\$2,349,857.26	\$ 926,250.99	\$3,276,108.25	\$4,158,585.00	\$4,125,274.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$318,865.00	\$324,222.00	\$331,090.00	\$337,077.00	\$343,229.00	\$348,663.00
January	February	March	April	May	June
\$350,283.00	\$353,913.00	\$357,494.00	\$360,350.00	\$364,283.00	\$369,116.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Probation Officer								
Salaries and Wages:								
Salary Probation Officer	\$ 3,000.00	\$ 2,250.00	\$ 750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		Salary
Salaries Deputies	30,144.50	23,892.59	8,040.00	31,932.59	39,360.00	32,880.00		Salary
Total Salaries and Wages..	\$ 33,144.50	\$ 26,142.59	\$ 8,790.00	\$ 34,932.59	\$ 42,360.00	\$ 35,880.00		
Maintenance and Operation:								
Office Supplies	\$ 1,113.32	\$ 815.09	\$ 498.91	\$ 1,314.00	\$ 1,765.00	\$ 1,465.00		
Telephone, Telegraph and Postage	404.49	328.40	121.60	450.00	510.00	450.00		
Convention Expense	0	0	0	0	50.00	50.00		
Travel Expense	114.35	47.67	127.33	175.00	200.00	175.00		
Auto, Truck and Machinery Expense	2,564.88	1,811.20	688.80	2,500.00	3,100.00	2,500.00		
Clothing—Wards	1,923.64	2,024.66	575.34	2,600.00	2,200.00*	2,200.00		
Maintenance—Wards	59,012.72	53,447.63	18,552.00	71,999.63	72,000.00*	72,000.00		
Transportation—Wards	769.12	906.30	744.70	1,651.00	1,200.00*	1,200.00		
Revolving Fund	0	200.00	0	200.00	0	0		
Equipment Repairs	127.44	90.72	98.40	189.12	275.00	275.00		
Equipment Replacements	5.55	777.47	0	777.47	94.00	0		
Total Maint. and Operation..	\$ 66,035.51	\$ 60,449.14	\$ 21,407.08	\$ 81,856.22	\$ 81,394.00	\$ 80,315.00		General
Capital Outlay:								
Books					\$ 50.00	\$ 0		
6 Bentwood Chairs					24.00	24.00		
1 "Sight-light" Lamp					18.03	0		
2 Automobiles					1,820.00	0		
3 Flat Top Desks					165.00	110.00		
1 Posture Chair					20.00	0		
1 Rotary Chair					19.00	19.00		
1 4-Drawer File					58.00	0		
1 Typewriter					106.00	0		
1 Typewriter Stand					24.00	0		
New Equipment	\$ 421.31	\$ 258.89	0	\$ 258.89				
Total Capital Outlay	\$ 421.31	\$ 258.89	0	\$ 258.89	\$ 2,304.03	\$ 153.00		General
Total Probation Officer ...	\$ 99,601.32	\$ 86,850.62	\$ 30,197.08	\$ 117,047.70	\$ 126,058.03	\$ 116,348.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,017.49	\$4,017.39	\$6,415.96	\$4,017.39	\$4,017.39	\$4,017.39
January	February	March	April	May	June
\$4,017.89	\$4,017.39	\$4,017.41	\$4,017.39	\$4,067.55	\$4,017.39

*Exempt from Provisions of Sec. 36. See District Attorney's Opinion of Oct. 14, 1933.

Detention Home

Salaries and Wages:								
Wages Superintendent	\$ 2,400.00	\$ 1,800.00	\$ 600.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00		General
Wages Employees	12,798.94	10,352.09	3,600.00	13,952.09	14,220.00	14,160.00		General
Total Salaries and Wages..	\$ 15,198.94	\$ 12,152.09	\$ 4,200.00	\$ 16,352.09	\$ 16,620.00	\$ 16,560.00		
Maintenance and Operation:								
Office Supplies	\$ 213.24	\$ 247.16	\$ 52.84	\$ 300.00	\$ 300.00	\$ 300.00		
Telephone, Telegraph and Postage	210.00	235.58	190.00	425.58	550.00	550.00		
Travel Expense	0	0	0	0	50.00	50.00		
Auto, Truck and Machinery Expense	315.14	168.05	181.95	350.00	350.00	350.00		
Light, Heat, Power, Water and Ice	2,750.30	2,125.86	1,000.00	3,125.86	3,250.00	3,250.00		
Food and Kitchen Supplies	9,745.91	6,514.73	3,485.27	10,000.00	10,000.00	10,000.00		
Clothing and Bedding	1,644.94	1,076.78	923.22	2,000.00	2,000.00	2,000.00		
Insurance	407.40	212.83	494.17	707.00	707.00	495.00		
Repairs to Buildings and Grounds	671.71	292.55	707.45	1,000.00	1,000.00	1,000.00		
Medical and Surgical Supplies..	287.64	255.72	94.28	350.00	350.00	350.00		
Laundry	175.46	192.04	107.96	300.00	300.00	300.00		
Janitor and Housekeeping Supplies	846.38	404.66	595.34	1,000.00	1,000.00	1,000.00		
Equipment Repairs	979.43	113.97	186.03	300.00	300.00	300.00		
Equipment Replacements	2,259.90	484.32	715.68	1,200.00	1,000.00	1,000.00		
Total Maint. and Operation..	\$ 20,507.44	\$ 12,324.25	\$ 8,734.19	\$ 21,058.44	\$ 21,157.00	\$ 20,945.00		General
Capital Outlay:								
2 Swings—3 Units Each					\$ 85.00	\$ 85.00		
1 Stainless Steel Slide					175.00	175.00		
Rugs					100.00	100.00		
Benches					140.00	140.00		
New Equipment	\$ 600.44	\$ 113.94	0	\$ 113.94				
Total Capital Outlay	\$ 600.44	\$ 113.94	0	\$ 113.94	\$ 500.00	\$ 500.00		General
Total Detention Home ...	\$ 36,306.82	\$ 24,590.28	\$ 12,934.19	\$ 37,524.47	\$ 38,277.00	\$ 38,005.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,017.57	\$3,028.76	\$3,106.09	\$3,185.84	\$3,241.91	\$3,280.03
January	February	March	April	May	June
\$3,257.63	\$3,347.33	\$3,338.08	\$3,267.32	\$3,163.75	\$3,052.69

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Juvenile Forestry Camp							
Salaries and Wages:							
Wages Employees	\$ 2,397.61	\$ 4,569.08	\$ 2,500.92	\$ 7,070.00	\$ 9,830.00	\$ 7,190.00	General
Total Salaries and Wages..	\$ 2,397.61	\$ 4,569.08	\$ 2,500.92	\$ 7,070.00	\$ 9,830.00	\$ 7,190.00	
Maintenance and Operation:							
Office Supplies	\$ 27.16	\$ 46.48	\$ 53.52	\$ 100.00	\$ 120.00	\$ 100.00	
Telephone, Telegraph and Postage	55.83	134.80	105.20	240.00	250.00	215.00	
Auto, Truck and Machinery Expense	253.79	447.22	252.78	700.00	1,400.00	1,200.00	
Light, Heat, Power, Water and Ice	367.12	154.48	2,395.52	2,550.00	1,650.00	1,650.00	
Food and Kitchen Supplies	2,001.81	4,381.48	4,926.52	9,308.00	9,308.00	7,000.00	
Clothing and Bedding	649.01	510.48	739.52	1,250.00	1,250.00	1,250.00	
Medical and Surgical Supplies	43.33	59.82	40.18	100.00	125.00	125.00	
Janitor and Housekeeping Supplies	258.03	634.21	265.79	900.00	400.00	400.00	
Laundry	2.70	0	100.00	100.00	100.00	100.00	
Camp Supplies	0	0	0	0	500.00	400.00	
Revolving Fund	0	0	0	0	25.00	25.00	
Equipment Repairs	165.02	105.39	219.61	325.00	325.00	325.00	
Equipment Replacements	0	0	0	0	1,200.00	1,200.00	
Total Maint. and Operation..	\$ 3,823.80	\$ 6,474.36	\$ 9,098.64	\$ 15,573.00	\$ 16,653.00	\$ 13,990.00	General
Capital Outlay:							
New Construction:							
1 5-Room House							
Completion of 3 Barracks							
Completion of Personnel Dormitory							
Completion of Shop							
Completion of Office					\$ 3,550.00	\$ 550.00	
New Equipment:							
Gas Pump and Tank					125.00	125.00	
Portable Speed Drill					78.00	78.00	
Kitchen Range					495.00	495.00	
Electric Home Range					196.00	0	
2 Electric Plates					16.00	0	
2 Electric Water Heaters					194.00	0	
1 Electric Refrigerator					258.00	258.00	
4 Circulating Heaters					250.00	250.00	
Electric Motor—3 h.p.					35.00	85.00	
Water Pump					85.00	85.00	
Electric Motor—7½ h.p.					165.00	165.00	
New Equipment	\$ 915.15	\$ 1,991.89	\$ 1,373.11	\$ 3,365.00			
Total Capital Outlay	\$ 915.15	\$ 1,991.89	\$ 1,373.11	\$ 3,365.00	\$ 5,497.00	\$ 2,091.00	General
Total Juvenile Forestry Camp	\$ 7,136.56	\$ 13,035.33	\$ 12,972.67	\$ 26,008.00	\$ 31,980.00	\$ 23,271.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$2,104.82	\$2,104.82	\$3,326.32	\$2,104.82	\$2,104.86	\$2,104.86
January	\$2,104.86	February	March	April	May	June
	\$2,104.86	\$2,104.86	\$2,104.82	\$2,104.82	\$2,104.82	\$2,104.82

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939	
Mountain Forestry Junior Camp							
Salaries and Wages:							
Wages Employees	0	0	0	0	\$ 2,640.00	0	General
Total Salaries and Wages..	0	0	0	0	\$ 2,640.00	0	
Maintenance and Operation:							
Office Supplies	0	0	0	0	\$ 25.00	0	
Telephone, Telegraph and Postage	0	0	0	0	60.00	0	
Auto, Truck and Machinery Expense	0	0	0	0	400.00	0	
Light, Heat, Power, Water and Ice	0	0	0	0	300.00	0	
Food and Kitchen Supplies	0	0	0	0	2,104.00	0	
Clothing and Bedding	0	0	0	0	350.00	0	
Medical and Surgical Supplies ..	0	0	0	0	50.00	0	
Janitor and Housekeeping Supplies	0	0	0	0	150.00	0	
Camp Supplies	0	0	0	0	120.00	0	
Equipment Repairs	0	0	0	0	100.00	0	
Total Maint. and Operation.	0	0	0	0	\$ 3,659.00	0	General
Capital Outlay:							
Auto Pick-up					\$ 750.00	0	
File Cabinet					58.00	0	
Typewriter					47.00	0	
Chairs					50.00	0	
House Furnishings					939.00	0	
Equipment for Water Supply....					885.00	0	
Equipment—Sewage Disposal ...					791.00	0	
Bath and Plumbing Fixtures for 4 Buildings					237.04	0	
Water Heating Plant					460.20	0	
Building Material and Construction, 4 Buildings					4,748.00	0	
Total Capital Outlay	0	0	0	0	\$ 8,965.24	0	General
Total Mountain Forestry Junior Camp	0	0	0	0	\$ 15,264.24	0	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,186.87	\$1,186.87	\$1,186.87	\$1,186.87	\$1,186.87	\$3,030.97
January	February	March	April	May	June
\$1,049.82	\$1,049.82	\$1,049.82	\$1,049.82	\$1,049.82	\$1,049.82

State Institutions

Maintenance and Operation:							
Reform School	\$ 9,373.64	\$ 5,486.91	\$ 4,000.00	\$ 9,486.91	\$ 10,000.00	\$ 10,350.00	
Feeble-minded Home	13,189.43	7,886.26	6,000.00	13,886.26	14,000.00	13,350.00	
Hospital for Insane—Narcotic ...	13,417.83	7,793.64	6,000.00	13,793.64	14,000.00	16,000.00	
Deaf and Blind School	65.80	72.09	50.00	122.09	125.00	125.00	
Total Maint. and Operation.	\$ 36,046.70	\$ 21,238.90	\$ 16,050.00	\$ 37,288.90	\$ 38,125.00	\$ 39,825.00	General
Total State Institutions ...	\$ 36,046.70	\$ 21,238.90	\$ 16,050.00	\$ 37,288.90	\$ 38,125.00	\$ 39,825.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	0	0	0
January	February	March	April	May	June
\$22,000.00	0	0	0	\$16,125.00	0

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Sundry Charities and Corrections								
Salaries and Wages:								
Wages Laborer—Cemetery	\$ 225.71	\$ 192.53	\$ 107.47	\$ 300.00	300.00	\$ 300.00	General	
Total Salaries and Wages	\$ 225.71	\$ 192.53	\$ 107.47	\$ 300.00	300.00	\$ 300.00		
Maintenance and Operation:								
Boys' and Girls' Aid Society	\$ 2,000.00	\$ 998.59	\$ 0	\$ 998.59	\$ 0	\$ 500.00		
Care Criminal Insane	195.00	90.00	30.00	120.00	200.00	200.00		
Humane Society	900.00	675.00	225.00	900.00	1,800.00	900.00		
Wives—Prisoners Camp	11,567.22	5,868.47	2,000.00	7,868.47	10,000.00	9,000.00		
Crippled Children	11,975.44	8,445.57	3,500.00	11,945.57	13,000.00	14,000.00		
Helping Hand Home	500.00	0	0	0	500.00	0		
Rest Haven Preventorium	2,000.00	0	0	0	0	0		
Total Maint. and Operation	\$ 29,137.66	\$ 16,077.63	\$ 5,755.00	\$ 21,832.63	\$ 25,500.00	\$ 24,600.00	General	
Total Sundry Charities and Corrections	\$ 29,363.37	\$ 16,270.16	\$ 5,862.47	\$ 22,132.63	\$ 25,800.00	\$ 24,900.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00
January	February	March	April	May	June
\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00

Advertising County Resources

Maintenance and Operation:								
California State Chamber of Commerce	\$ 0	\$ 1,000.00	\$ 0	\$ 1,000.00	\$ 1,000.00	\$ 0	0	
Bureau of Mines	1,188.90	0	0	0	0	0	0	
Convention Bureau	999.81	898.90	1,601.10	2,500.00	\$ 1,000.00	0	0	
County Chambers of Commerce	1,459.86	325.00	1,615.00	1,940.00	2,175.00	0	0	
Escondido Grape Day	200.00	0	0	0	0	0	0	
Heaven-on-Earth Club	1,415.55	0	0	0	0	0	0	
Ramona Turkey Day	100.00	0	0	0	0	0	0	
San Diego-California Club	12,007.79	9,989.46	2,010.54	12,000.00	12,000.00	0	0	
Total Maint. and Operation	\$ 17,371.91	\$ 12,213.36	\$ 5,226.64	\$ 17,440.00	\$ 16,175.00	0	Immigration	
Total Advertising County Resources	\$ 17,371.91	\$ 12,213.36	\$ 5,226.64	\$ 17,440.00	\$ 16,175.00	0		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	0	0	\$8,175.00
January	February	March	April	May	June
0	0	0	0	\$8,000.00	0

Fairs and Exhibits

Maintenance and Operation:								
Encinitas Flower Show	\$ 165.73	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
Orange Show San Bernardino	751.13	456.65	518.03	974.68	1,000.00	0	0	
San Diego County Fair	1,763.29	743.25	0	743.25	1,500.00	0	0	
Golden Gate International Exposition	0	0	0	0	15,000.00	0	0	
Los Angeles County Fair	0	1,162.64	0	1,162.64	1,100.00	0	0	
Total Maint. and Operation	\$ 2,680.15	\$ 2,362.54	\$ 518.03	\$ 2,880.57	\$ 18,600.00	\$ 0	Exhibition	
Total Fairs and Exhibits	\$ 2,680.15	\$ 2,362.54	\$ 518.03	\$ 2,880.57	\$ 18,600.00	\$ 0		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	\$300.00	\$1,250.00	\$600.00	\$500.00	0
January	February	March	April	May	June
0	\$200.00	\$750.00	0	0	\$15,000.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Miscellaneous—Unclassified								
Maintenance and Operation:								
Civic Center Building	\$ 17,306.38	\$ 156,841.37	\$ 111,623.42	\$ 268,464.79	\$ 50,000.00	\$ 50,000.00		
Franchise Investigation	750.00	0	0	0	0	0		
Legal Advertising	18,035.38	16,393.45	1,606.55	18,000.00	18,000.00	18,000.00		
Lion Bounties	1,050.00	0	0	0	0	0		
Judgments and Damages	200.00	0	0	0	10.00	250.00		
Park Land Purchase	253.75	0	0	0	0	0		
Printing Claims and Statements	4,370.55	4,200.10	799.90	5,000.00	5,000.00	5,000.00		
Public School Teachers' Retirement	192.00	0	0	0	0	0		
California Re-employment Service	1,605.71	1,182.49	200.00	1,382.49	1,000.00	0		
Sundry Refunds	87.53	106.27	93.73	200.00	200.00	200.00		
Vital Statistics	1,838.25	1,009.00	91.00	1,100.00	300.00	300.00		
W. P. A. Project—Clothing Exchange	122.37	171.16	1,786.46	1,957.62	0	0		
W. P. A. Project—Household Economics	341.72	635.29	347.59	982.88	0	0		
W. P. A. Project—Library Service	120.89	31.90	462.21	494.11	0	0		
W. P. A. Project—Repairing for Needy Families	674.88	366.89	1,216.17	1,583.06	0	0		
W. P. A. Project—Tree Surgery	54.64	0	0	0	0	0		
County Highways	795.74	0	0	0	0	0		
Mine Fencing	0	1,269.49	697.51	1,967.00	0	0		
Mission Bay State Park	0	0	1,038.00	1,038.00	0	0		
Prevention Juvenile Delinquency	0	0	732.00	732.00	0	0		
School Curriculum Enrichment	0	0	0	0	75,000.00	50,000.00		
Remodeling Court House and Jail	0	0	0	0	0	0		
Total Maint. and Operation..	\$ 47,799.85	\$ 182,207.41	\$ 120,694.54	\$ 302,901.95	\$ 149,510.00	\$ 123,750.00		General
Total Miscellaneous—Unclassified	\$ 47,799.85	\$ 182,207.41	\$ 120,694.54	\$ 302,901.95	\$ 149,510.00	\$ 123,750.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$16,709.00	\$709.00	\$709.00	\$709.00	\$709.00	\$709.00
January	February	March	April	May	June
\$709.00	\$20,709.00	\$35,709.00	\$30,709.00	\$20,709.00	\$20,711.00

Superintendent of Schools

Salaries and Wages:								
Salary Superintendent	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		Salary
Salaries Deputies	20,223.40	15,432.16	6,165.00	21,597.16	22,870.00	21,870.00		Salary
Total Salaries and Wages..	\$ 24,423.40	\$ 18,582.16	\$ 7,215.00	\$ 25,797.16	\$ 27,070.00	\$ 26,070.00		
Maintenance and Operation:								
Office Supplies	\$ 1,288.76	\$ 1,058.72	\$ 441.24	\$ 1,499.96	\$ 2,130.00	\$ 2,130.00		
Telephone, Telegraph and Postage	451.43	322.79	227.21	550.00	600.00	600.00		
Convention Expense	35.14	45.10	0	45.10	50.00	50.00		
Travel Expense	0	5.30	0	5.30	30.00	30.00		
Auto, Truck and Machinery Expense	413.98	487.11	112.89	600.00	700.00	700.00		
Freight, Express and Cartage	3.05	10.22	5.00	15.22	30.00	30.00		
W. P. A. Projects	0	64.47	285.53	350.00	425.00	0		
W. P. A. Project No. 142	750.00	750.00	0	750.00	1,000.00	0		
Equipment Repairs	99.84	67.72	80.00	147.72	200.00	200.00		
Equipment Replacements	73.60	95.56	52.00	147.56	250.00	250.00		
Total Maint. and Operation..	\$ 3,115.85	\$ 2,906.99	\$ 1,203.87	\$ 4,110.86	\$ 5,415.00	\$ 3,990.00		General
Capital Outlay:								
Bars for Statements to be made on Budget Control Machine					\$ 37.50	\$ 37.50		
Bar for Receipts on Budget Control Machine					37.50	37.50		
Attachment on Budget Control Machine					5.00	5.00		
Steel Cover for Budget Control Record					12.50	12.50		
3 Flat Top Desks					180.00	120.00		
New Equipment	\$ 84.96	\$ 1,534.09	\$ 205.91	\$ 1,740.00				
Total Capital Outlay	\$ 84.96	\$ 1,534.09	\$ 205.91	\$ 1,740.00	\$ 272.50	\$ 212.50		General
Total Superintendent of Schools	\$ 27,624.21	\$ 23,023.24	\$ 8,624.78	\$ 31,648.02	\$ 32,757.50	\$ 30,272.50		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
January	February	March	April	May	June
\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$3,057.50	\$2,700.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1937	Actual Current Year April 1, 1938	Estimated April 1, 1938 June 30, 1938	Total Current Year June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors June 30, 1939		
Board of Education								
Salaries and Wages:								
Salaries Members	\$ 225.00	\$ 150.00	\$ 100.00	\$ 250.00	\$ 400.00	\$ 400.00		Salary
Total Salaries and Wages..	\$ 225.00	\$ 150.00	\$ 100.00	\$ 250.00	\$ 400.00	\$ 400.00		
Maintenance and Operation:								
Office Supplies	\$ 491.78	\$ 79.67	\$ 470.33	\$ 550.00	\$ 700.00	\$ 700.00		
Telephone, Telegraph and Postage	50.00	50.00	0	50.00	75.00	75.00		
Auto Mileage	78.54	35.94	30.50	66.44	150.00	150.00		
Total Maint. and Operation..	\$ 620.32	\$ 165.61	\$ 500.33	\$ 666.44	\$ 925.00	\$ 925.00		General
Capital Outlay:								
New Equipment	\$ 188.37	0	0	0	0	0		
Total Capital Outlay	\$ 188.37	0	0	0	0	0		General
Total Board of Education..	\$ 1,033.69	\$ 315.61	\$ 600.33	\$ 916.44	\$ 1,325.00	\$ 1,325.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July 0 January \$100.00	August 0 February \$100.00	September \$100.00 March \$100.00	October \$100.00 April \$100.00	November \$100.00 May \$425.00	December \$100.00 June \$100.00
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County Library

Salaries and Wages:								
Salary Librarian	\$ 3,000.00	\$ 2,250.00	\$ 750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		Salary
Wages Assistants	19,234.80	14,505.92	5,088.08	19,594.00	19,594.00	19,594.00		County Library
Total Salaries and Wages..	\$ 22,234.80	\$ 16,755.92	\$ 5,838.08	\$ 22,594.00	\$ 22,594.00	\$ 22,594.00		
Maintenance and Operation:								
Office Supplies	\$ 1,834.00	\$ 1,142.40	\$ 332.60	\$ 1,475.00	\$ 1,475.00	\$ 1,475.00		
Telephone, Telegraph and Postage	320.12	248.08	76.92	325.00	350.00	350.00		
Convention Expense	48.42	0	50.00	50.00	50.00	50.00		
Travel Expense	116.41	78.52	71.48	150.00	150.00	150.00		
Auto Mileage	250.71	336.99	363.01	700.00	700.00	700.00		
Freight, Express and Cartage... ..	290.30	.50	49.50	50.00	25.00	25.00		
Light, Heat, Power, Water and Ice	344.09	207.13	142.87	350.00	350.00	350.00		
Insurance	920.00	0	0	0	0	0		
Repairs to Buildings and Grounds	86.71	11.45	138.55	150.00	150.00	150.00		
Rent	810.00	540.00	270.00	810.00	810.00	810.00		
Magazines and Periodicals	1,146.77	845.03	554.97	1,400.00	1,925.00	1,925.00		
Rebinding	697.14	193.87	906.13	1,100.00	1,100.00	1,100.00		
Equipment Repairs	66.02	29.63	70.37	100.00	100.00	100.00		
Equipment Replacements	76.36	0	90.00	90.00	90.00	90.00		
Total Maint. and Operation..	\$ 7,007.05	\$ 3,633.60	\$ 3,116.40	\$ 6,750.00	\$ 7,275.00	\$ 7,275.00		County Library
Capital Outlay:								
Books					\$ 9,000.00	\$ 9,000.00		
Three 15 Tray Cabinets, etc.....					195.00	195.00		
Circulating Gas Heater					63.00	63.00		
Circulating Gas Heater					23.00	23.00		
New Equipment	\$ 8,056.23	\$ 4,773.34	\$ 4,126.66	\$ 3,900.00				
Total Capital Outlay	\$ 8,056.23	\$ 4,773.34	\$ 4,126.66	\$ 3,900.00	\$ 9,281.00	\$ 9,281.00		County Library
Total County Library	\$ 37,298.08	\$ 25,162.86	\$ 13,081.14	\$ 33,244.00	\$ 39,150.00	\$ 39,150.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July \$2,212.00 January \$3,262.00	August \$2,262.00 February \$3,262.00	September \$3,262.00 March \$3,262.00	October \$3,262.00 April \$3,262.00	November \$3,762.00 May \$3,262.00	December \$4,818.00 June \$3,262.00
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Reserves

General Purposes:								
Unappropriated Reserve					\$ 125,000.00	\$ 166,100.00		General Unap'priat'd Reserve
General Reserve					400,000.00	375,000.00		General Reserve
Special Purposes:								
General Reserve					38,897.50	38,897.50		Hi'way 1909 Bond & Int.
General Reserve					87,425.00	87,425.00		Hi'way 1919 Bond & Int.
General Reserve					29,400.00	29,400.00		Hi'way 1923 Bond & Int.
General Reserve					2,325.00	2,825.00		Detention Home Bond & Int.
General Reserve					24,575.00	24,575.00		Hospital Bond & Int.
General Reserve								County Special Dist.
General Reserve					289,375.00	289,375.00		Refunding Bond & Int.
Total Reserves					\$ 997,497.50	\$1,013,597.50		

State of California, County of San Diego
 Budget of Proposed Expenditures for General County Interest and Debt Redemption
 For the Fiscal Year July 1, 1938 to June 30, 1939

Expenditure Classification—Interest and Debt Redemption.

CLASSIFICATION (1)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1937			ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1938			PROPOSED YEAR ENDING JUNE 30, 1939			Name of Fund (11)
	Interest (2)	Redemption (3)	Total (4)	Interest (5)	Redemption (6)	Total (7)	Interest (8)	Redemption (9)	Total (10)	
Highway 1909	\$ 19,485.00	\$ 31,000.00	\$ 50,485.00	\$ 17,977.50	\$ 31,000.00	\$ 48,977.50	\$ 16,492.50	\$ 31,000.00	\$ 47,492.50	Highway 1909 Bond & Interest
Highway 1919	66,575.00	57,000.00	123,575.00	79,100.00	58,000.00	137,100.00	62,275.00	57,000.00	119,275.00	Highway 1919 Bond & Interest
Highway 1923	14,350.00	24,000.00	38,350.00	13,425.00	24,000.00	37,425.00	12,000.00	24,000.00	36,000.00	Highway 1923 Bond & Interest
Detention Home	1,900.00	2,000.00	3,900.00	1,800.00	2,000.00	3,800.00	1,700.00	2,000.00	3,700.00	Detention Home Bond & Interest
Hospital	12,075.00	10,000.00	22,075.00	10,650.00	30,000.00	40,650.00	9,650.00	20,000.00	29,650.00	Hospital Bond & Interest
County Special Districts Refund- ing	0	0	0	41,949.11	0	41,949.11	54,250.00	0	54,250.00	County Special Dists. Refunding Bond & Int.
Registered Warrants	1,097.75	0	1,097.75	2,102.90	0	2,102.90	2,000.00	0	2,000.00	General
Total—General County Interest and Debt Redemption	\$ 115,482.75	\$ 124,000.00	\$ 239,482.75	\$ 167,004.51	\$ 145,000.00	\$ 312,004.51	\$ 158,367.50	\$ 134,000.00	\$ 292,367.50	

Functional Classification:
PROTECTION TO PERSON AND PROPERTY
District Classification:

State of California, County of San Diego
LEMON GROVE FIRE PROTECTION DISTRICT
 Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Forester and Fire Warden (Fire Dists.)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 1,178.93		\$ 1,178.93
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939.....	400.00		400.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939.....	\$ 1,578.93		\$ 1,578.93
(4) Approved Expenditures, Year Ending June 30, 1939.....	1,578.93		1,578.93
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..			0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....			0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages.....	\$ 50.00
Maintenance and Operation.....	1,528.93
Total, General Maintenance and Improvements.	\$ 1,578.93
Grand Total Expenditures	\$ 1,578.93

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Salaries and Wages:						
Wages.....	0	0	0	0	\$ 50.00	\$ 50.00
Total Salaries and Wages	0	0	0	0	\$ 50.00	\$ 50.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 11.89	0	0	0	\$ 1,528.93	\$ 1,528.93
Total Maintenance and Operation	\$ 11.89	0	0	0	\$ 1,528.93	\$ 1,528.93
Total Lemon Grove Fire Protection District	\$ 11.89	0	0	0	\$ 1,578.93	\$ 1,578.93

Functional Classification:
HEALTH AND SANITATION

District Classification:

State of California, County of San Diego
CARLSBAD SANITARY DISTRICT
Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Sanitation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938	2,140.77	\$ 7,562.83	\$ 9,703.60
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	180.00	500.00	680.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	2,320.77	\$ 8,062.83	\$ 10,383.60
(4) Approved Expenditures, Year Ending June 30, 1939	4,620.77	7,208.00	11,828.77
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939 ..	2,300.00	0	\$ 2,300.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation .....	.10	0	.10

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
General Maintenance and Improvements:	
Salaries and Wages	\$ 1,260.00
Maintenance and Operation	590.00
Total, General Maintenance and Improvements.	\$ 1,850.00
Interest and Debt Redemption:	
Interest on Bonds	\$ 2,835.00
Redemption of Bonds	1,500.00
Total, Interest and Debt Redemption.	\$ 4,335.00
Reserves:	
Unappropriated Reserves	\$ 2,770.77
General Reserves—Interest and Debt Redemption ..	2,873.00
Total, Reserves	\$ 5,643.77
Grand Total Expenditures	\$ 11,828.77

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 655.00	\$ 695.97	\$ 419.00	\$ 1,114.97	\$ 1,260.00	\$ 1,260.00
Total Salaries and Wages	\$ 655.00	\$ 695.97	\$ 419.00	\$ 1,114.97	\$ 1,260.00	\$ 1,260.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal	\$ 327.15	\$ 411.31	\$ 224.34	\$ 635.65	\$ 590.00	\$ 590.00
Total Maintenance and Operation	\$ 327.15	\$ 411.31	\$ 224.34	\$ 635.65	\$ 590.00	\$ 590.00
Interest and Debt Redemption:						
Interest	\$ 3,015.00	\$ 2,925.00	0	\$ 2,925.00	\$ 2,835.00	\$ 2,835.00
Redemption	1,500.00	1,500.00	0	1,500.00	1,500.00	1,500.00
Total Interest and Debt Redemption	\$ 4,515.00	\$ 4,425.00	0	\$ 4,425.00	\$ 4,335.00	\$ 4,335.00
Total Carlsbad Sanitary District	\$ 5,497.15	\$ 5,532.28	\$ 643.34	\$ 6,175.62	\$ 6,185.00	\$ 6,185.00

Functional Classification:
HEALTH AND SANITATION
District Classification:

State of California, County of San Diego
KENSINGTON PARK SANITARY DISTRICT
 Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Sanitation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 1,121.45	\$ 1,440.43	\$ 2,561.88
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	293.00	739.90	1,032.90
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	\$ 1,414.45	\$ 2,180.33	\$ 3,594.78
(4) Approved Expenditures, Year Ending June 30, 1939	1,814.00	2,480.00	4,294.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939	\$ 399.55	\$ 299.67	\$ 699.22
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.02	.01	.03

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 700.00
Maintenance and Operation	150.00
Total, General Maintenance and Improvements.	\$ 850.00
Interest and Debt Redemption:	
Interest on Bonds	\$ 270.00
Redemption of Bonds	1,000.00
Total, Interest and Debt Redemption.....	\$ 1,270.00
Reserves:	
Unappropriated Reserves	\$ 964.00
General Reserves—Interest and Debt Redemption..	1,210.00
Total, Reserves	\$ 2,174.00
Grand Total Expenditures	\$ 4,294.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 802.00	\$ 487.00	\$ 110.00	\$ 597.00	\$ 700.00	\$ 700.00
Total Salaries and Wages	\$ 802.00	\$ 487.00	\$ 110.00	\$ 597.00	\$ 700.00	\$ 700.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 92.14	\$ 32.75	\$ 32.92	\$ 65.67	\$ 150.00	\$ 150.00
Total Maintenance and Operation	\$ 92.14	\$ 32.75	\$ 32.92	\$ 65.67	\$ 150.00	\$ 150.00
Interest and Debt Redemption:						
Interest	\$ 390.00	\$ 180.00	\$ 90.00	\$ 270.00	\$ 270.00	\$ 270.00
Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Total Interest and Debt Redemption	\$ 1,390.00	\$ 1,180.00	\$ 90.00	\$ 1,270.00	\$ 1,270.00	\$ 1,270.00
Total Kensington Park Sanitary District	\$ 2,284.14	\$ 1,699.75	\$ 232.92	\$ 1,932.67	\$ 2,120.00	\$ 2,120.00

Functional Classification:
HEALTH AND SANITATION

District Classification:

State of California, County of San Diego
VISTA SANITARY DISTRICT

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Sanitation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 843.85	\$ 6,657.07	\$ 7,500.92
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	25.00	4,955.71	4,980.71
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	\$ 868.85	\$ 11,612.78	\$ 12,481.63
(4) Approved Expenditures, Year Ending June 30, 1939	1,906.86	15,815.71	17,722.57
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939. \$	1,038.01	\$ 4,202.93	\$ 5,240.94
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.15	.60	.75

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 800.00
Maintenance and Operation	256.86
Total, General Maintenance and Improvements..\$	1,056.86
Interest and Debt Redemption:	
Interest on Bonds	\$ 3,995.82
Redemption of Bonds	5,819.39
Total, Interest and Debt Redemption.....\$	9,815.71
Reserves:	
Unappropriated Reserves	\$ 850.00
General Reserves—Interest and Debt Redemption..	6,000.00
Total, Reserves	\$ 6,850.00
Grand Total Expenditures	\$ 17,722.57

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938		Total (3)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)				
Salaries and Wages:						
Wages	\$ 1,079.89	\$ 959.29	\$ 180.00	\$ 1,139.29	\$ 800.00	\$ 800.00
Total Salaries and Wages	\$ 1,079.89	\$ 959.29	\$ 180.00	\$ 1,139.29	\$ 800.00	\$ 800.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 512.93	\$ 563.83	\$ 95.36	\$ 659.19	\$ 256.86	\$ 256.86
Total Maintenance and Operation	\$ 512.93	\$ 563.83	\$ 95.36	\$ 659.19	\$ 256.86	\$ 256.86
Interest and Debt Redemption:						
Interest 1928	\$ 3,330.00	\$ 3,060.00	\$ 90.00	\$ 3,150.00	\$ 3,060.00	\$ 3,060.00
Redemption	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00
Interest 1929	1,619.47	780.95	587.45	1,368.40	935.82	935.82
Redemption	2,819.89	1,819.89	2,000.00	3,819.89	3,819.89	3,819.89
Total Interest and Debt Redemption	\$ 9,769.36	\$ 7,660.84	\$ 2,677.45	\$ 10,338.29	\$ 9,815.71	\$ 9,815.71
Total Vista Sanitary District	\$ 11,362.18	\$ 9,183.96	\$ 2,952.81	\$ 12,136.77	\$ 10,872.57	\$ 10,872.57

Functional Classification:
HEALTH AND SANITATION

District Classification:

State of California, County of San Diego
KENSINGTON SEWER DISTRICT

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Sewer Maintenance District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 1,272.35		\$ 1,272.35	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939.....	500.00		500.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939.....	\$ 1,772.35		\$ 1,772.35	
(4) Approved Expenditures, Year Ending June 30, 1939.....	3,050.00		3,050.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939.....	\$ 1,277.65		\$ 1,277.65	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.12		.12	

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
General Maintenance and Improvements:	
Salaries and Wages	\$ 875.00
Maintenance and Operation	1,175.00
Total, General Maintenance and Improvements.....	\$ 2,050.00
Reserves:	
General Reserves	\$ 1,000.00
Total, Reserves	\$ 1,000.00
Grand Total Expenditures	\$ 3,050.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 629.93	\$ 629.90	\$ 231.25	\$ 861.15	\$ 875.00	\$ 875.00
Total Salaries and Wages	\$ 629.93	\$ 629.90	\$ 231.25	\$ 861.15	\$ 875.00	\$ 875.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,165.52	\$ 1,024.97	\$ 150.98	\$ 1,175.95	\$ 1,175.00	\$ 1,175.00
Total Maintenance and Operation	\$ 1,165.52	\$ 1,024.97	\$ 150.98	\$ 1,175.95	\$ 1,175.00	\$ 1,175.00
Total Kensington Sewer District	\$ 1,795.45	\$ 1,654.87	\$ 382.23	\$ 2,037.10	\$ 2,050.00	\$ 2,050.00

Functional Classification:
HEALTH AND SANITATION

District Classification:

State of California, County of San Diego
TALMADGE SEWER DISTRICT

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Sewer Maintenance District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 635.05		\$ 635.05
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	100.00		100.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	\$ 735.05		\$ 735.05
(4) Approved Expenditures, Year Ending June 30, 1939.....	1,500.00		1,500.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..	\$ 764.95		\$ 764.95
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.06		.06

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 200.00
Maintenance and Operation	800.00
Total, General Maintenance and Improvements.	\$ 1,000.00
Reserves:	
General Reserves	\$ 500.00
Total, Reserves	\$ 500.00
Grand Total Expenditures	\$ 1,500.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual and Estimated, Current Year Ending June 30, 1938					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
Salaries and Wages:						
Wages	\$ 288.80	\$ 86.28	0	\$ 86.28	\$ 200.00	\$ 200.00
Total Salaries and Wages	\$ 288.80	\$ 86.28	0	\$ 86.28	\$ 200.00	\$ 200.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 691.23	\$ 525.63	\$ 341.70	\$ 867.33	\$ 800.00	\$ 800.00
Total Maintenance and Operation	\$ 691.23	\$ 525.63	\$ 341.70	\$ 867.33	\$ 800.00	\$ 800.00
Total Talmadge Sewer District	\$ 980.03	\$ 611.91	\$ 341.70	\$ 953.61	\$ 1,000.00	\$ 1,000.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
CARDIFF LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	436.86		\$ 436.86
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	200.00		200.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	636.86		\$ 636.86
(4) Approved Expenditures, Year Ending June 30, 1939	750.00		750.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939	113.14		\$ 113.14
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.05		\$.05

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 500.00
Total, General Maintenance and Improvements.	\$ 500.00
Reserves:	
General Reserves	\$ 250.00
Total, Reserves	\$ 250.00
Grand Total Expenditures	\$ 750.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1938					Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)			
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 498.40	\$ 328.00	\$ 164.00	\$ 492.00	\$ 500.00	\$ 500.00	
Total Maintenance and Operation	\$ 498.40	\$ 328.00	\$ 164.00	\$ 492.00	\$ 500.00	\$ 500.00	
Total Cardiff Lighting District	\$ 498.40	\$ 328.00	\$ 164.00	\$ 492.00	\$ 500.00	\$ 500.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
ENCINITAS LIGHTING DISTRICT
 Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....\$	241.44		\$ 241.44	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	0		0	Maintenance and Operation
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	241.44		\$ 241.44	Total, General Maintenance and Improvements..\$ 270.00
(4) Approved Expenditures, Year Ending June 30, 1939.....	405.00		405.00	Reserves:
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..\$	163.56		\$ 163.56	Unappropriated Reserves
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....\$	.12		\$.12	Total, Reserves
				Grand Total Expenditures

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938		Total (5)			
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)				
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....\$	273.52	\$ 178.88	\$ 89.44	\$ 268.32	\$ 270.00	\$ 270.00	
Total Maintenance and Operation	\$ 273.52	\$ 178.88	\$ 89.44	\$ 268.32	\$ 270.00	\$ 270.00	
Total Encinitas Lighting District	\$ 273.52	\$ 178.88	\$ 89.44	\$ 268.32	\$ 270.00	\$ 270.00	

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
FALLBROOK LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1938 to June 30, 1939

District Classification:

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 826.44		\$ 826.44
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	100.00		100.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	\$ 926.44		\$ 926.44
(4) Approved Expenditures, Year Ending June 30, 1939.....	1,650.00		1,650.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..	\$ 723.56		\$ 723.56
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.25		.25

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,100.00
Total, General Maintenance and Improvements.	\$ 1,100.00
Reserves:	
General Reserves	\$ 550.00
Total, Reserves	\$ 550.00
Grand Total Expenditures	\$ 1,650.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,094.52	\$ 725.36	\$ 262.68	\$ 1,088.04	\$ 1,100.00	\$ 1,100.00
Total Maintenance and Operation	\$ 1,094.52	\$ 725.36	\$ 262.68	\$ 1,088.04	\$ 1,100.00	\$ 1,100.00
Total Fallbrook Lighting District	\$ 1,094.52	\$ 725.36	\$ 262.68	\$ 1,088.04	\$ 1,100.00	\$ 1,100.00

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
IMPERIAL BEACH LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....\$	290.93		\$ 290.93
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	75.00		75.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	365.93		\$ 365.93
(4) Approved Expenditures, Year Ending June 30, 1939.....	705.00		705.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..\$	339.07		\$ 339.07
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....\$	.38		\$.38

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 470.00
Total, General Maintenance and Improvements.	\$ 470.00
Reserves:	
General Reserves	\$ 235.00
Total, Reserves	\$ 235.00
Grand Total Expenditures	\$ 705.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	465.12	\$ 310.08	\$ 155.04	\$ 465.12	\$ 470.00	\$ 470.00
Total Maintenance and Operation	\$ 465.12	\$ 310.08	\$ 155.04	\$ 465.12	\$ 470.00	\$ 470.00
Total Imperial Beach Lighting District	\$ 465.12	\$ 310.08	\$ 155.04	\$ 465.12	\$ 470.00	\$ 470.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
KENSINGTON HEIGHTS LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 2,231.22		\$ 2,231.22
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939.....	0		0
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939.....	\$ 2,231.22		\$ 2,231.22
(4) Approved Expenditures, Year Ending June 30, 1939.....	0		0
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..	0		0

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 2,593.91	\$ 335.09	0	\$ 335.09	0	0
Total Maintenance and Operation	\$ 2,593.91	\$ 335.09	0	\$ 335.09	0	0
Total Kensington Heights Lighting District	\$ 2,593.91	\$ 335.09	0	\$ 335.09	0	0

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
KENSINGTON PARK LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....\$	350.68		\$ 350.68	General Maintenance and Improvements: Maintenance and Operation\$ 570.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	50.00		50.00	Total, General Maintenance and Improvements. \$ 570.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	400.68		\$ 400.68	Reserves: General Reserves\$ 285.00
(4) Approved Expenditures, Year Ending June 30, 1939.....	855.00		855.00	Total, Reserves\$ 285.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..\$	454.32		\$ 454.32	Grand Total Expenditures\$ 855.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....\$	.09		\$.09	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938		Total (5)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)				
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	505.05	\$ 411.75	\$ 183.00	\$ 594.75	\$ 570.00	\$ 570.00
Total Maintenance and Operation	\$ 505.05	\$ 411.75	\$ 183.00	\$ 594.75	\$ 570.00	\$ 570.00
Total Kensington Park Lighting District	\$ 505.05	\$ 411.75	\$ 183.00	\$ 594.75	\$ 570.00	\$ 570.00

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
LAKESIDE LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	165.26		\$ 165.26
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	20.00		20.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	\$ 185.26		\$ 185.26
(4) Approved Expenditures, Year Ending June 30, 1939.....	345.00		345.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..\$	159.74		\$ 159.74
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....\$	.16		\$.16

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 230.00
Total, General Maintenance and Improvements..\$	230.00
Reserves:	
General Reserves	\$ 115.00
Total, Reserves	\$ 115.00
Grand Total Expenditures	\$ 345.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1938					Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)			
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....\$	222.76	\$ 148.24	\$ 74.12	\$ 222.36	\$ 230.00	\$ 230.00	
Total Maintenance and Operation	\$ 222.76	\$ 148.24	\$ 74.12	\$ 222.36	\$ 230.00	\$ 230.00	
Total Lakeside Lighting District	\$ 222.76	\$ 148.24	\$ 74.12	\$ 222.36	\$ 230.00	\$ 230.00	

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
RAMONA LIGHTING DISTRICT
 Budget for the Fiscal Year July 1, 1938 to June 30, 1939

District Classification:

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....\$	823.74		\$ 823.74
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	25.00		25.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	848.74		\$ 848.74
(4) Approved Expenditures, Year Ending June 30, 1939.....	1,800.00		1,800.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939. \$	951.26		\$ 951.26
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....\$	.46		\$.46

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,200.00
Total, General Maintenance and Improvements.	\$ 1,200.00
Reserves:	
General Reserves	\$ 600.00
Total, Reserves	\$ 600.00
Grand Total Expenditures	\$ 1,800.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1938					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	1,182.00	\$ 770.40	\$ 385.20	\$ 1,155.60	\$ 1,200.00	\$ 1,200.00
Total Maintenance and Operation	\$ 1,182.00	\$ 770.40	\$ 385.20	\$ 1,155.60	\$ 1,200.00	\$ 1,200.00
Total Ramona Lighting District	\$ 1,182.00	\$ 770.40	\$ 385.20	\$ 1,155.60	\$ 1,200.00	\$ 1,200.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
SAN YSIDRO LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 897.89		\$ 897.89
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	200.00		200.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	\$ 1,097.89		\$ 1,097.89
(4) Approved Expenditures, Year Ending June 30, 1939.....	1,695.00		1,695.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939. \$	597.11		\$ 597.11
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.15		.15

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,130.00
Total, General Maintenance and Improvements.	\$ 1,130.00
Reserves:	
General Reserves	\$ 565.00
Total, Reserves	\$ 565.00
Grand Total Expenditures	\$ 1,695.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1938					Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)			
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 1,072.34	\$ 712.80	\$ 356.40	\$ 1,069.20	\$ 1,130.00	\$ 1,130.00	
Total Maintenance and Operation	\$ 1,072.34	\$ 712.80	\$ 356.40	\$ 1,069.20	\$ 1,130.00	\$ 1,130.00	
Total San Ysidro Lighting District	\$ 1,072.34	\$ 712.80	\$ 356.40	\$ 1,069.20	\$ 1,130.00	\$ 1,130.00	

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
SOLANA BEACH LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 538.05		\$ 538.05	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	200.00		200.00	Maintenance and Operation
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	\$ 738.05		\$ 738.05	Total, General Maintenance and Improvements.
(4) Approved Expenditures, Year Ending June 30, 1939.....	705.00		705.00	Reserves:
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..	0		0	General Reserves
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....			0	Total, Reserves
				Grand Total Expenditures

Total, General Maintenance and Improvements.	\$ 470.00
General Reserves	\$ 235.00
Total, Reserves	\$ 235.00
Grand Total Expenditures	\$ 705.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 448.69	\$ 308.88	\$ 154.44	\$ 463.32	\$ 470.00	\$ 470.00
Total Maintenance and Operation	\$ 448.69	\$ 308.88	\$ 154.44	\$ 463.32	\$ 470.00	\$ 470.00
Total Solana Beach Lighting District	\$ 448.69	\$ 308.88	\$ 154.44	\$ 463.32	\$ 470.00	\$ 470.00

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
TALMADGE PARK LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1938 to June 30, 1939

District Classification:

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 14,973.85		\$ 14,973.85
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	0		0
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	\$ 14,973.85		\$ 14,973.85
(4) Approved Expenditures, Year Ending June 30, 1939.....	0		0
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..			0

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Total (5)		
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)				
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 3,179.13	\$ 287.10	0	\$ 287.10		0	0
Total Maintenance and Operation	\$ 3,179.13	\$ 287.10	0	\$ 287.10		0	0
Total Talmadge Park Lighting District	\$ 3,179.13	\$ 287.10	0	\$ 287.10		0	0

FISCAL YEAR 1938-1939

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
RANCHO SANTA FE MAINTENANCE DISTRICT
 Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Maintenance District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 2,988.65		\$ 2,988.65	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	600.00		600.00	Salaries and Wages\$ 1,700.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	3,588.65		\$ 3,588.65	Maintenance and Operation 980.00
(4) Approved Expenditures, Year Ending June 30, 1939.....	3,588.65		3,588.65	Capital Outlay 60.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..	0		0	Total, General Maintenance and Improvements.\$ 2,740.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....			0	Reserves:
				General Reserves\$ 848.65
				Total, Reserves\$ 848.65
				Grand Total Expenditures\$ 3,588.65

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Total (5)		
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)				
Salaries and Wages:							
Wages	\$ 1,229.19	\$ 1,036.53	\$ 376.50	\$ 1,413.03	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Total Salaries and Wages	\$ 1,229.19	\$ 1,036.53	\$ 376.50	\$ 1,413.03	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 233.82	\$ 356.50	\$ 123.39	\$ 479.89	\$ 980.00	\$ 980.00	\$ 980.00
Total Maintenance and Operation	\$ 233.82	\$ 356.50	\$ 123.39	\$ 479.89	\$ 980.00	\$ 980.00	\$ 980.00
Capital Outlay:							
New Equipment	\$ 81.53	0	0	0	\$ 60.00	\$ 60.00	\$ 60.00
Total Capital Outlay	\$ 81.53	0	0	0	\$ 60.00	\$ 60.00	\$ 60.00
Total Rancho Santa Fe Maintenance District.....	\$ 1,544.54	\$ 1,393.03	\$ 499.89	\$ 1,892.92	\$ 2,740.00	\$ 2,740.00	\$ 2,740.00

Functional Classification:
MISCELLANEOUS

State of California, County of San Diego
ESCONDIDO CEMETERY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Cemetery District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....	\$ 4,130.51		\$ 4,130.51	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	1,025.00		1,025.00	Salaries and Wages\$ 3,500.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	5,155.51		5,155.51	Maintenance and Operation 2,000.00
(4) Approved Expenditures, Year Ending June 30, 1939	9,500.00		9,500.00	Capital Outlay 1,600.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939	4,344.49		4,344.49	Total, General Maintenance and Improvements..\$ 7,100.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.09		.09	Reserves:
				Unappropriated Reserves\$ 2,400.00
				Total, Reserves\$ 2,400.00
				Grand Total Expenditures\$ 9,500.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 3,410.60	\$ 2,489.95	\$ 966.60	\$ 3,456.55	\$ 3,500.00	\$ 3,500.00
Total Salaries and Wages	\$ 3,410.60	\$ 2,489.95	\$ 966.60	\$ 3,456.55	\$ 3,500.00	\$ 3,500.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 859.22	\$ 633.74	\$ 311.25	\$ 944.99	\$ 2,000.00	\$ 2,000.00
Total Maintenance and Operation	\$ 859.22	\$ 633.74	\$ 311.25	\$ 944.99	\$ 2,000.00	\$ 2,000.00
Capital Outlay:						
New Equipment	\$ 309.28	\$ 759.88	\$ 388.02	\$ 1,147.90	\$ 1,600.00	\$ 1,600.00
Total Capital Outlay	\$ 309.28	\$ 759.88	\$ 388.02	\$ 1,147.90	\$ 1,600.00	\$ 1,600.00
Total Escondido Cemetery District	\$ 4,579.10	\$ 3,883.57	\$ 1,665.87	\$ 5,549.44	\$ 7,100.00	\$ 7,100.00

FISCAL YEAR 1938-1939

Functional Classification:
MISCELLANEOUS
District Classification:

State of California, County of San Diego
SAN MARCOS CEMETERY DISTRICT
Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Cemetery District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....\$	498.90		\$ 498.90	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939	100.00		100.00	Salaries and Wages\$ 200.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939	598.90		\$ 598.90	Maintenance and Operation 150.00
(4) Approved Expenditures, Year Ending June 30, 1939.....	598.90		598.90	Capital Outlay 98.90
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..			0	Total, General Maintenance and Improvements..\$ 448.90
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....			0	Reserves:
				General Reserves\$ 150.00
				Total, Reserves\$ 150.00
				Grand Total Expenditures\$ 598.90

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual and Estimated, Current Year Ending June 30, 1938			Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1938 (7)
		Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 235.80	\$ 45.43	\$ 23.65	\$ 69.08	\$ 200.00	\$ 200.00
Total Salaries and Wages	\$ 235.80	\$ 45.43	\$ 23.65	\$ 69.08	\$ 200.00	\$ 200.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	84.11	219.71	59.61	279.32	150.00	150.00
Total Maintenance and Operation	\$ 84.11	\$ 219.71	\$ 59.61	\$ 279.32	\$ 150.00	\$ 150.00
Capital Outlay:						
New Equipment	\$ 7.05	\$ 8.12	0	\$ 8.12	\$ 98.90	\$ 98.90
Total Capital Outlay	\$ 7.05	\$ 8.12	0	\$ 8.12	\$ 98.90	\$ 98.90
Total San Marcos Cemetery District	\$ 326.96	\$ 273.26	\$ 83.26	\$ 356.52	\$ 448.90	\$ 448.90

Functional Classification:
INTEREST AND DEBT REDEMPTION

State of California, County of San Diego
ELEMENTARY SCHOOL DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Elementary School District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....		\$ 195,657.84	\$ 195,657.84
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939.....		34,890.00	34,890.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939.....		\$ 230,547.84	\$ 230,547.84
(4) Approved Expenditures, Year Ending June 30, 1939.....		382,122.13	382,122.13
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..		\$ 151,574.29	\$ 151,574.29

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

Interest and Debt Redemption:	
Interest on Bonds	\$ 102,134.50
Redemption of Bonds	163,525.00
Total, Interest and Debt Redemption.....	\$ 265,659.50
Reserves:	
General Reserves	\$ 116,462.63
Total, Reserves	\$ 116,462.63
Grand Total Expenditures	\$ 382,122.13

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1938					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
Allison-Spring Valley—Interest	\$ 3,752.50	\$ 2,212.50	\$ 2,702.50	\$ 4,915.00	\$ 5,107.50	\$ 5,107.50
Allison-Spring Valley—Redemption	4,000.00	1,000.00	3,000.00	4,000.00	4,000.00	4,000.00
Alpine—Interest	0	0	0	0	400.00	400.00
Alta—Interest	30.00	15.00	0	15.00	0	0
Alta—Redemption	250.00	250.00	0	250.00	0	0
Bonsall Union—Interest	137.50	41.25	41.25	82.50	0	0
Bonsall Union—Redemption	1,000.00	0	1,500.00	1,500.00	0	0
Cajon Valley Union—Interest	1,377.50	2,695.00	180.00	2,875.00	2,002.50	2,002.50
Cajon Valley Union—Redemption	3,000.00	5,000.00	0	5,000.00	5,000.00	5,000.00
Campo—Interest	200.00	250.00	50.00	300.00	175.00	175.00
Campo—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Carlsbad Union—Interest	935.00	770.00	0	770.00	605.00	605.00
Carlsbad Union—Redemption	3,000.00	3,000.00	0	3,000.00	3,000.00	3,000.00
Chula Vista Union—Interest	1,340.00	1,795.00	810.00	2,605.00	2,322.50	2,322.50
Chula Vista Union—Redemption	6,000.00	4,000.00	1,000.00	5,000.00	6,000.00	6,000.00
Clover Flat—Interest	141.00	141.00	0	141.00	141.00	141.00
Coronado—Interest	1,400.00	650.00	650.00	1,300.00	1,200.00	1,200.00
Coronado—Redemption	2,000.00	0	2,000.00	2,000.00	2,000.00	2,000.00
Del Mar—Interest	75.00	0	0	0	0	0
Del Mar—Redemption	500.00	0	0	0	0	0
Descanso—Interest	400.00	360.00	0	360.00	320.00	320.00
Descanso—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Encinitas—Interest	800.00	700.00	0	700.00	600.00	600.00
Encinitas—Redemption	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00
Escondido—Interest	1,857.50	1,562.50	0	1,562.50	8,142.50	8,142.50
Escondido—Redemption	5,000.00	5,000.00	0	5,000.00	5,000.00	5,000.00
Jacumba—Interest	377.00	217.00	140.00	357.00	337.00	337.00
Jacumba—Redemption	500.00	0	500.00	500.00	1,200.00	1,200.00
Lakeside Union—Interest	1,910.00	620.00	600.00	1,220.00	1,180.00	1,180.00
Lakeside Union—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Lemon Grove—Interest	605.00	302.50	247.50	550.00	495.00	495.00
Lemon Grove—Redemption	1,000.00	0	1,000.00	1,000.00	1,000.00	1,000.00
National—Interest	4,100.00	3,850.00	0	3,850.00	3,600.00	3,600.00
National—Redemption	5,000.00	5,000.00	0	5,000.00	5,000.00	5,000.00
Oceanside—Interest	1,267.50	525.00	192.50	717.50	777.50	777.50

Functional Classification:
INTEREST AND DEBT REDEMPTION
District Classification:

State of California, County of San Diego
ELEMENTARY SCHOOL DISTRICT—(Continued)
Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Elementary School District

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1938					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
Oceanside—Redemption	3,000.00	1,000.00	0	1,000.00	2,000.00	2,000.00
Orange Glen—Interest	55.00	0	0	0	0	0
Orange Glen—Redemption	1,000.00	0	0	0	0	0
Otay—Interest	660.00	550.00	0	550.00	440.00	440.00
Otay—Redemption	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00
Pauma—Interest	0	700.00	0	700.00	475.00	475.00
Pauma—Redemption	0	0	0	0	1,000.00	1,000.00
Pomerado Union—Interest	412.50	192.50	165.00	357.50	302.50	302.50
Pomerado Union—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Ramona Union—Interest	1,000.00	600.00	350.00	950.00	900.00	900.00
Ramona Union—Redemption	2,000.00	0	1,000.00	1,000.00	1,000.00	1,000.00
Rancho Santa Fe—Interest	675.00	625.00	0	625.00	575.00	575.00
Rancho Santa Fe—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
San Diego 1913—Interest	8,700.00	4,325.00	3,950.00	8,275.00	7,750.00	7,750.00
San Diego 1913—Redemption	10,000.00	10,000.00	0	10,000.00	10,000.00	10,000.00
San Diego 1920—Interest	11,400.00	6,200.00	5,700.00	11,900.00	11,000.00	11,000.00
San Diego 1920—Redemption	8,000.00	8,000.00	2,000.00	10,000.00	10,000.00	10,000.00
San Diego 1924—Interest	15,800.00	14,800.00	275.00	15,075.00	14,600.00	14,600.00
San Diego 1924—Redemption	12,000.00	12,000.00	0	12,000.00	12,000.00	12,000.00
San Diego 1928—Interest	37,187.50	18,167.50	16,805.00	34,972.50	30,885.00	30,885.00
San Diego 1928—Redemption	66,000.00	5,000.00	70,000.00	75,000.00	71,000.00	71,000.00
East San Diego S. D.—Interest	855.00	585.00	180.00	765.00	675.00	675.00
East San Diego S. D.—Redemption	1,500.00	1,500.00	0	1,500.00	1,500.00	1,500.00
La Mesa Heights S. D.—Interest	206.25	178.75	0	178.75	151.25	151.25
La Mesa Heights S. D.—Redemption	500.00	500.00	0	500.00	500.00	500.00
Normal Heights S. D.—Interest	318.75	281.25	0	281.25	243.75	243.75
Normal Heights S. D.—Redemption	625.00	625.00	0	625.00	625.00	625.00
Teralta S. D.—Interest	1,300.00	637.50	612.50	1,250.00	1,200.00	1,200.00
Teralta S. D.—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
San Dieguito—Interest	650.00	247.50	297.50	545.00	440.00	440.00
San Dieguito—Redemption	2,000.00	0	2,000.00	2,000.00	1,000.00	1,000.00
San Marcos—Interest	220.00	165.00	0	165.00	110.00	110.00
San Marcos—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Santee—Interest	650.00	337.50	187.50	525.00	475.00	475.00
Santee—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
South Bay Union—Interest	1,430.00	660.00	660.00	1,320.00	1,210.00	1,210.00
South Bay Union—Redemption	2,000.00	0	2,000.00	2,000.00	2,000.00	2,000.00
Valley Center Union—Interest	119.25	148.50	41.25	189.75	136.50	136.50
Valley Center Union—Redemption	200.00	200.00	0	200.00	200.00	200.00
Vista Union—Interest	2,070.00	2,070.00	255.00	2,325.00	2,080.00	2,080.00
Vista Union—Redemption	4,500.00	3,000.00	1,500.00	4,500.00	4,500.00	4,500.00
West Fallbrook—Interest	1,260.00	0	1,260.00	1,260.00	1,080.00	1,080.00
West Fallbrook—Redemption	1,000.00	0	2,000.00	2,000.00	2,000.00	2,000.00
Total Elementary School Districts						
Interest and Debt Redemption	\$ 265,749.75	\$ 145,252.75	\$ 125,792.50	\$ 271,045.25	\$ 265,659.50	\$ 265,659.50

Functional Classification:
INTEREST AND DEBT REDEMPTION

District Classification:

State of California, County of San Diego
HIGH SCHOOL DISTRICT

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

High School District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....		\$ 218,512.32	\$ 218,512.32
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939		40,000.00	40,000.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939		\$ 258,512.32	\$ 258,512.32
(4) Approved Expenditures, Year Ending June 30, 1939.....		536,026.48	536,026.48
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..		\$ 277,514.16	\$ 277,514.16

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

Interest and Debt Redemption:

Interest on Bonds	\$ 161,997.50
Redemption of Bonds	217,000.00
Total, Interest and Debt Redemption.....	\$ 378,997.50
Reserves:	
General Reserves	\$ 157,028.98
Total, Reserves	\$ 157,028.98
Grand Total Expenditures	\$ 536,026.48

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1938					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
Coronado—Interest	\$ 4,225.00	\$ 3,425.00	\$ 325.00	\$ 3,750.00	\$ 3,500.00	\$ 3,500.00
Coronado—Redemption	6,000.00	0	5,000.00	5,000.00	5,000.00	5,000.00
Escondido Union—Interest	3,932.50	2,887.50	577.50	3,465.00	6,495.00	6,495.00
Escondido Union—Redemption	6,000.00	6,000.00	0	6,000.00	9,000.00	9,000.00
Fallbrook Union—Interest	2,120.00	860.00	600.00	1,460.00	1,380.00	1,380.00
Fallbrook Union—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Grossmont Union—Interest	8,000.00	2,900.00	2,320.00	5,220.00	4,600.00	4,600.00
Grossmont Union—Redemption	15,000.00	15,000.00	0	15,000.00	15,000.00	15,000.00
Julian Union—Interest	1,487.50	1,402.50	0	1,402.50	1,360.00	1,360.00
Julian Union—Redemption	1,000.00	2,000.00	0	2,000.00	1,000.00	1,000.00
National—Interest	250.00	200.00	0	200.00	150.00	150.00
National—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Oceanside-Carlsbad—Interest	2,420.00	1,430.00	825.00	2,255.00	2,090.00	2,090.00
Oceanside-Carlsbad—Redemption	3,000.00	0	3,000.00	3,000.00	3,000.00	3,000.00
Ramona Union—Interest	2,250.00	900.00	652.50	1,552.50	1,575.00	1,575.00
Riverview Union—Interest	350.00	350.00	350.00	700.00	650.00	650.00
Riverview Union—Redemption	1,000.00	0	1,000.00	1,000.00	1,000.00	1,000.00
San Diego 1911—Interest	4,000.00	3,550.00	150.00	3,700.00	3,400.00	3,400.00
San Diego 1911—Redemption	6,000.00	6,000.00	0	6,000.00	6,000.00	6,000.00
San Diego 1920—Interest	25,050.00	11,700.00	12,750.00	24,450.00	23,500.00	23,500.00
San Diego 1920—Redemption	20,000.00	13,000.00	7,000.00	20,000.00	20,000.00	20,000.00
San Diego 1924—Interest	33,750.00	31,200.00	1,300.00	32,500.00	31,250.00	31,250.00
San Diego 1924—Redemption	25,000.00	25,000.00	0	25,000.00	25,000.00	25,000.00
San Diego 1925—Interest	16,975.00	8,525.00	7,875.00	16,400.00	15,800.00	15,800.00
San Diego 1925—Redemption	12,000.00	0	12,000.00	12,000.00	12,000.00	12,000.00
San Diego 1928—Interest	46,372.50	21,662.50	20,582.50	42,245.00	38,280.00	38,280.00
San Diego 1928—Redemption	88,000.00	0	88,000.00	88,000.00	88,000.00	88,000.00
San Dieguito Union—Interest	0	6,400.00	3,060.00	9,460.00	6,400.00	6,400.00
Sweetwater Union—Interest	11,875.00	12,552.50	4,930.00	17,432.50	16,067.50	16,067.50
Sweetwater Union—Redemption	28,000.00	28,000.00	0	28,000.00	30,000.00	30,000.00
Vista Unified—Interest	0	0	5,500.00	5,500.00	5,500.00	5,500.00
Total High School Districts Interest and Debt Redemption	\$ 376,457.50	\$ 206,945.00	\$ 177,797.50	\$ 384,742.50	\$ 378,997.50	\$ 378,997.50

Functional Classification:
INTEREST AND DEBT REDEMPTION

State of California, County of San Diego
ACQUISITION AND IMPROVEMENT DISTRICT
Budget for the Fiscal Year July 1, 1938 to June 30, 1939

District Classification:

Improvement (Assessment Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1938.....		0	0
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1939		0	0
(3) Total Available Funds other than Taxes, Year Ending June 30, 1939		0	0
(4) Approved Expenditures, Year Ending June 30, 1939.....		\$2,611,155.99	\$2,611,155.99
(5) Amount to be Raised by Taxation, Year Ending June 30, 1939..		\$2,611,155.99	\$2,611,155.99

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

Interest and Debt Redemption:	
Interest on Bonds	\$ 119,802.45
Redemption of Bonds	180,300.00
Total, Interest and Debt Redemption.....	\$ 300,102.45
Reserves:	
General Reserves	\$2,311,053.54
Total, Reserves	\$2,311,053.54
Grand Total Expenditures	\$2,611,155.99

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1938					
	Actual, Lst Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
Acq. & Imp. Dist. No. 1—Interest	\$ 0	\$ 778.54	\$ 1,084.16	\$ 1,862.70	\$ 13,884.96	\$ 0
Acq. & Imp. Dist. No. 1—Redemption	0	2,000.00	1,000.00	3,000.00	22,500.00	0
Acq. & Imp. Dist. No. 3—Interest	69.22	2,170.00	245.00	2,415.00	0	0
Acq. & Imp. Dist. No. 3—Redemption	1,000.00	3,300.00	2,000.00	5,300.00	0	0
Acq. & Imp. Dist. No. 4—Interest	0	6,685.00	0	6,685.00	0	0
Acq. & Imp. Dist. No. 4—Redemption	0	1,000.00	3,000.00	4,000.00	0	0
Acq. & Imp. Dist. No. 5—Interest	0	0	0	0	1,441.00	1,441.00
Acq. & Imp. Dist. No. 5—Redemption	0	0	0	0	2,000.00	2,000.00
Acq. & Imp. Dist. No. 6—Interest	0	0	0	0	3,268.95	3,268.95
Acq. & Imp. Dist. No. 6—Redemption	0	0	0	0	8,300.00	8,300.00
Acq. & Imp. Dist. No. 7—Interest	0	0	21,560.00	21,560.00	0	0
Acq. & Imp. Dist. No. 7—Redemption	0	0	38,200.00	38,200.00	0	0
Acq. & Imp. Dist. No. 8—Interest	6,335.95	35.00	0	35.00	0	0
Acq. & Imp. Dist. No. 8—Redemption	4,000.00	22,593.85	3,000.00	25,593.85	0	0
Acq. & Imp. Dist. No. 11—Interest	1,505.00	455.00	0	455.00	0	0
Acq. & Imp. Dist. No. 11—Redemption	0	2,000.00	0	2,000.00	0	0
Acq. & Imp. Dist. No. 12—Interest	0	0	0	0	4,890.00	4,890.00
Acq. & Imp. Dist. No. 12—Redemption	0	0	0	0	6,000.00	6,000.00
Acq. & Imp. Dist. No. 13—Interest	2,275.00	0	0	0	39,971.91	39,971.91
Acq. & Imp. Dist. No. 13—Redemption	1,000.00	0	0	0	53,700.00	53,700.00
Acq. & Imp. Dist. No. 15—Redemption	0	1,000.00	0	1,000.00	0	0
Acq. & Imp. Dist. No. 17—Interest	1,063.22	122.51	0	122.51	0	0
Acq. & Imp. Dist. No. 17—Redemption	0	200.00	0	200.00	0	0
Acq. & Imp. Dist. No. 19—Interest	0	0	0	0	26,545.95	26,545.95
Acq. & Imp. Dist. No. 19—Redemption	0	0	0	0	32,200.00	32,200.00
Acq. & Imp. Dist. No. 20—Interest	0	0	0	0	3,193.40	3,193.40
Acq. & Imp. Dist. No. 20—Redemption	0	0	0	0	4,200.00	4,200.00
Acq. & Imp. Dist. No. 22—Interest	0	0	0	0	2,225.27	0
Acq. & Imp. Dist. No. 22—Redemption	0	0	0	0	5,400.00	0
Acq. & Imp. Dist. No. 23—Interest	477.51	0	0	0	0	0
Acq. & Imp. Dist. No. 23—Redemption	6,000.00	0	0	0	0	0
Acq. & Imp. Dist. No. 25—Interest	0	0	0	0	3,564.53	0
Acq. & Imp. Dist. No. 25—Redemption	0	0	0	0	9,400.00	0
Acq. & Imp. Dist. No. 26—Interest	1,313.19	490.00	0	490.00	7,855.82	7,855.82

Functional Classification:
INTEREST AND DEBT REDEMPTION

State of California, County of San Diego
ACQUISITION AND IMPROVEMENT DISTRICT—

(Continued)

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

District Classification:

Improvement (Assessment Districts)

EXPENDITURES

CLASSIFICATION	Actual and Estimated, Current Year Ending June 30, 1938					
	Actual, Last Completed Year Ended June 30, 1937 (2)	Actual, Accrued to April 1, 1938 (3)	Estimated From April 1, 1938 to June 30, 1938 (4)	Total (5)	Requested, Year Ending June 30, 1939 (6)	Allowed, Year Ending June 30, 1939 (7)
(1)						
Acq. & Imp. Dist. No. 26—Redemption	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,700.00	\$ 9,700.00
Acq. & Imp. Dist. No. 32—Interest	0	0	0	0	3,319.37	3,319.37
Acq. & Imp. Dist. No. 32—Redemption	0	0	0	0	8,500.00	8,500.00
Acq. & Imp. Dist. No. 34—Interest	3,751.82	0	0	0	0	0
Acq. & Imp. Dist. No. 34—Redemption	12,500.00	500.00	0	500.00	0	0
Acq. & Imp. Dist. No. 36—Interest	0	0	0	0	13,295.21	13,295.21
Acq. & Imp. Dist. No. 36—Redemption	0	0	0	0	32,900.00	32,900.00
Acq. & Imp. Dist. No. 38—Interest	0	0	1,680.00	1,680.00	13,967.70	13,967.70
Acq. & Imp. Dist. No. 38—Redemption	0	0	1,000.00	1,000.00	18,200.00	18,200.00
Acq. & Imp. Dist. No. 39—Interest	0	0	0	0	656.33	656.33
Acq. & Imp. Dist. No. 39—Redemption	0	0	0	0	900.00	900.00
Acq. & Imp. Dist. No. 40—Interest	0	31.50	0	31.50	2,196.04	0
Acq. & Imp. Dist. No. 40—Redemption	0	0	0	0	2,900.00	0
Acq. & Imp. Dist. No. 42—Interest	0	0	245.00	245.00	1,396.81	1,396.81
Acq. & Imp. Dist. No. 42—Redemption	0	0	0	0	3,700.00	3,700.00
Acq. & Imp. Dist. No. 43—Interest	0	0	186.15	186.15	0	0
Acq. & Imp. Dist. No. 44—Interest	2,506.06	0	0	0	0	0
Acq. & Imp. Dist. No. 44—Redemption	1,400.00	2,200.00	0	2,200.00	0	0
Acq. & Imp. Dist. No. 47—Interest	53,889.93	275.01	0	275.01	0	0
Acq. & Imp. Dist. No. 47—Redemption	184,000.00	26,000.00	5,000.00	31,000.00	0	0
Total Acquisition and Improvement Districts						
Interest and Debt Redemption	\$ 283,086.90	\$ 71,836.41	\$ 78,200.31	\$ 150,036.72	\$ 362,173.25	\$ 300,102.45

Functional Classification: INTEREST AND DEBT REDEMPTION

State of California, County of San Diego ROAD IMPROVEMENT DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1938 to June 30, 1939

Improvement (Assessment Districts)

Table with 5 columns: SUMMARY (1), General Maintenance and Improvement Funds (2), Interest and Sinking Funds (3), Total (4), and (5) Amount to be Raised by Taxation, Year Ending June 30, 1939..

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

Table with 2 columns: Interest and Debt Redemption: (Interest on Bonds, Redemption of Bonds) and Reserves: (General Reserves, Total Reserves, Grand Total Expenditures).

Detail of Proposed Expenditures

EXPENDITURES

Table with 7 columns: CLASSIFICATION (1), Actual, Last Completed Year Ended June 30, 1937 (2), Actual, Accrued to April 1, 1938 (3), Estimated From April 1, 1938 to June 30, 1938 (4), Total (5), Requested, Year Ending June 30, 1939 (6), Allowed, Year Ending June 30, 1939 (7).

STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1938

No. 8—Edgemoor Farm, Capital Outlay.....	\$ 341.00	General
No. 10—Edgemoor Farm, Capital Outlay.....	50.00	General
No. 13—Assessor, Maint. and Oper.....	80.00	General
No. 16—Industrial Road Camp, Salaries and Wages..	175.00	General
No. 19—Sheriff, Maint. and Oper.....	50.00	General
No. 21—Agricultural Commr., Maint. and Oper.....	4.37	General
No. 24—Road Department, Maint. and Oper.....	3,000.00	Special Road Improvement
No. 26—Court House and Grounds, Maint. and Oper..	4.00	General
No. 28—Industrial Road Camp, Maint. and Oper.....	125.00	General
No. 36—Industrial Road Camp, Maint. and Oper.....	727.37	General
No. 38—Coroner—Pub. Admin'r., Maint. and Oper...	300.00	General
No. 42—Probation Officer, Capital Outlay.....	18.00	General
No. 43—Probation Officer, Maint. and Oper.....	82.53	General
No. 46—Surveyor-Road Comm'r., Maint. and Oper...	10.30	General
No. 48—Supervisors, Salaries and Wages.....	112.00	General
No. 51—Superior Court, Salaries and Wages.....	300.00	General
No. 54—Treasurer, Maint. and Oper.....	70.00	General
No. 56—Public Welfare, Maint. and Oper.....	500.00	General
No. 59—District Attorney, Maint. and Oper.....	87.50	General
No. 62—Road Department, Construction and Outlays	12,000.00	County Highway Maintenance
No. 64—Juvenile Forestry Camp, Maint. and Oper...	1,000.00	General
No. 66—Pest Control, Maint. and Oper.....	700.00	General
No. 69—Municipal Court, Maint. and Oper.....	275.00	General
No. 71—Juvenile Forestry Camp, Capital Outlay.....	1,500.00	General
No. 73—Road Department, Maint. and Oper.....	56.14	Special Road Improvement
No. 76—Public Welfare, Maint. and Oper.....	135.00	General
No. 79—Public Welfare, Salaries and Wages.....	160.00	General
No. 83—District Attorney, Maint. and Oper.....	125.00	General
No. 86—Road Department, Salaries and Wages.....	20,958.51	Special Road Improvement
No. 88—Road Department, Construction and Outlay.	10,000.00	Special Road Improvement
No. 90—Felicitia Park, Maint. and Oper.....	75.00	General
No. 92—Live Oak Park, Capital Outlay.....	381.00	General
No. 97—Agricultural Comm'r., Maint. and Oper.....	16.50	General
No. 99—County Clerk, Maint. and Oper.....	8.12	General
No. 103—Auditor-Controller, Maint. and Oper.....	500.00	General
No. 105—Pest Control, Maint. and Oper.....	135.00	General
No. 107—Coroner-Pub. Admin'r., Capital Outlay.....	53.79	General
No. 109—Elections, Capital Outlay	189.70	General
No. 111—Farm Advisor, Capital Outlay	5.00	General
No. 113—Municipal Court, Maint. and Oper.....	1,010.00	General
No. 115—Road Department, Maint. and Oper.....	5,000.00	Special Road Improvement
No. 118—Board of Education, Maint. and Oper.....	125.00	General
No. 121—Public Welfare, Maint. and Oper.....	32,000.00	General
No. 122—Public Welfare, Maint. and Oper.....	7,000.00	General
No. 128—Hospital, Salaries and Wages.....	4,500.00	General
No. 130—Hospital, Salaries and Wages.....	1,500.00	General
No. 133—Industrial Road Camp, Maint. and Oper.....	102.50	General
No. 135—Road Department, Maint. and Oper.....	2,000.00	Special Road Improvement
No. 136—Road Department, Construction and Outlays.	6,000.00	Special Road Improvement
No. 138—Supervisors, Salaries and Wages.....	140.00	General
No. 139—Supervisors, Maint. and Oper.....	75.00	General
No. 142—Detention Home, Capital Outlay.....	165.00	General
No. 144—Road Department, Maint. and Oper.....	4,000.00	Special Road Improvement
No. 146—Farm Advisor, Salaries and Wages.....	128.00	General
No. 148—Road Department, Construction and Outlays	2,900.00	Special Road Improvement
No. 151—Sheriff, Capital Outlay	100.00	General
No. 154—Public Welfare, Maint. and Oper.....	333.00	General
No. 159—Superintendent of Schools, Capital Outlay..	35.00	General
TOTAL	\$121,424.33	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1938**

No. 1—Municipal Court, Maint. and Oper.....	\$ 250.00	General
No. 2—Miscellaneous, Maint. and Oper.....	174.15	General
No. 3—Miscellaneous, Maint. and Oper.....	82.88	General
No. 4—Miscellaneous, Maint. and Oper.....	157.62	General
No. 5—Miscellaneous, Maint. and Oper.....	34.11	General
No. 6—Miscellaneous, Maint. and Oper.....	900.00	General
No. 7—Assessor, Maint. and Oper.....	500.00	General
No. 7—Assessor, Capital Outlay.....	31.00	General
No. 9—Edgemoor Farm, Maint. and Oper.....	341.00	General
No. 11—Edgemoor Farm, Maint. and Oper.....	50.00	General
No. 12—Miscellaneous, Maint. and Oper.....	4.29	General
No. 14—Assessor, Capital Outlay.....	80.00	General
No. 15—Probation Officer, Maint. and Oper.....	200.00	General
No. 17—Industrial Road Camp, Capital Outlay.....	150.00	General
No. 17—Industrial Road Camp, Maint. and Oper.....	25.00	General
No. 18—Municipal Court, Maint. and Oper.....	150.00	General
No. 20—Sheriff, Capital Outlay.....	50.00	General
No. 22—Agricultural Comm'r, Capital Outlay.....	4.37	General
No. 23—Miscellaneous, Maint. and Oper.....	3,050.00	General
No. 25—Road Department, Capital Outlay.....	3,000.00	Special Road Improvement
No. 27—Court House and Grounds, Capital Outlay....	4.00	General
No. 29—Industrial Road Camp, Capital Outlay.....	125.00	General
No. 30—Miscellaneous, Maint. and Oper.....	280.00	General
No. 31—County Garage, Capital Outlay.....	580.00	General
No. 32—Juries, Interp., Witnesses, Maint. and Oper.	1,300.00	General
No. 33—Miscellaneous, Maint. and Oper.....	12,000.00	General
No. 34—Public Welfare, Maint. and Oper.....	375.00	General
No. 35—Assessor, Maint. and Oper.....	1,469.00	General
No. 37—Industrial Road Camp, Capital Outlay.....	727.37	General
No. 39—Coroner-Pub. Admin'r, Capital Outlay.....	300.00	General
No. 40—Justice Court—Ramona, Capital Outlay.....	47.00	General
No. 41—Miscellaneous, Maint. and Oper.....	500.00	General
No. 44—Court House and Grounds, Maint. and Oper.	100.00	General
No. 45—Justice Court—El Cajon, Salaries and Wages	115.00	Salary
No. 47—Surveyor-Road Comm'r, Capital Outlay.....	10.30	General
No. 49—Supervisors, Maint. and Oper.....	112.00	General
No. 50—County Property, Salaries and Wages.....	400.00	General
No. 52—Municipal Court, Salaries and Wages.....	300.00	General
No. 53—County Property, Capital Outlay.....	55.31	General
No. 53—County Property—Maint. and Oper.....	30.00	General
No. 55—Treasurer, Capital Outlay.....	70.00	General
No. 57—Public Welfare, Maint. and Oper.....	500.00	General
No. 58—Miscellaneous, Maint. and Oper.....	10,855.00	General
No. 60—District Attorney, Capital Outlay.....	87.50	General
No. 61—County Clerk, Salaries and Wages.....	2,000.00	Salary
No. 63—Road Department, Construction and Outlays	12,000.00	County Highway Maintenance
No. 65—Juvenile Forestry Camp, Capital Outlay.....	1,000.00	General
No. 67—Pest Control, Salaries and Wages.....	700.00	General
No. 68—Supervisors, Maint. and Oper.....	500.00	General
No. 70—Municipal Court, Capital Outlay.....	275.00	General
No. 72—Juvenile Forestry Camp, Maint. and Oper....	2,050.00	General
No. 72—Juvenile Forestry Camp, Capital Outlay....	100.00	General
No. 74—Road Department, Capital Outlay.....	56.14	Special Road Improvement
No. 75—Justice Court—Encinitas, Maint. and Oper...	51.65	General
No. 77—Public Welfare, Maint. and Oper.....	90.00	General
No. 78—Public Welfare, Maint. and Oper.....	45.00	General
No. 80—Public Welfare, Maint. and Oper.....	160.00	General
No. 81—Probation Officer, Maint. and Oper.....	500.00	General
No. 84—District Attorney, Capital Outlay.....	125.00	General
No. 85—Exhibits, Maint. and Oper.....	174.68	Exhibition
No. 87—Road Department, Salaries and Wages.....	20,958.51	Special Road Improvement Special Road
No. 89—Road Department, Construction and Outlay.	10,000.00	Improvement
No. 91—Felicitia Park, Salaries and Wages.....	75.00	General
No. 93—Collier Park, Maint. and Oper.....	180.00	General
No. 94—Live Oak Park, Maint. and Oper.....	150.00	General
No. 95—Sea Cliff Park, Maint. and Oper.....	40.00	General
No. 95—Sea Cliff Park, Salaries and Wages.....	11.00	General
No. 96—County Garage, Capital Outlay.....	500.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1938
(Continued)**

No. 98—Agricultural Comm'r, Capital Outlay.....	\$ 16.50	General
No. 100—County Clerk, Capital Outlay.....	8.12	General
No. 101—Sheriff, Maint. and Oper.....	1,500.00	General
No. 102—Advertising, Maint. and Oper.....	1,500.00	Immigration
No. 104—Auditor-Controller, Capital Outlay.....	500.00	General
No. 106—Pest Control, Salaries and Wages.....	135.00	General
No. 108—Coroner-Pub. Admin's., Maint. and Oper.....	53.79	General
No. 110—Elections, Maint. and Oper.....	189.70	General
No. 112—Farm Advisor, Maint. and Oper.....	5.00	General
No. 114—Municipal Court, Capital Outlay.....	1,010.00	General
		Special Road
No. 116—Road Department, Maint. and Oper.....	5,000.00	Improvement
No. 117—County Property, Salaries and Wages.....	550.00	General
No. 117—County Property, Maint. and Oper.....	350.00	General
No. 119—Board of Education, Capital Outlay.....	125.00	General
No. 120—District Attorney, Maint. and Oper.....	3,000.00	General
No. 123—Public Welfare, Maint. and Oper.....	24,565.00	General
No. 124—Public Welfare—Maint. and Oper.....	35.00	General
No. 125—Public Welfare, Maint. and Oper.....	600.00	General
No. 126—Public Welfare, Maint. and Oper.....	1,300.00	General
No. 127—Public Welfare, Maint. and Oper.....	12,500.00	General
No. 129—Hospital, Maint. and Oper.....	4,500.00	General
No. 131—Hospital, Capital Outlay	1,500.00	General
No. 132—Probation Officer, Maint. and Oper.....	7,670.00	General
No. 134—Industrial Road Camp, Capital Outlay.....	102.50	General
		Special Road
No. 137—Road Department, Maint. and Oper.....	8,000.00	Improvement
No. 140—Supervisors, Capital Outlay.....	156.00	General
No. 140—Supervisors, Maint. and Oper.....	238.00	General
No. 141—Miscellaneous, Maint. and Oper.....	500.00	General
No. 143—Detention Home, Maint. and Oper.....	165.00	General
		Special Road
No. 145—Road Department, Maint. and Oper.....	4,000.00	Improvement
No. 147—Farm Advisor, Maint. and Oper.....	128.00	General
		Special Road
No. 149—Road Department, Construction and Outlay.....	2,900.00	Improvement
No. 150—County Property, Salaries and Wages.....	150.00	General
No. 150—County Property, Maint. and Oper.....	100.00	General
No. 152—Sheriff, Maint. and Oper.....	100.00	General
No. 153—Advertising, Maint. and Oper.....	9.27	Immigration
No. 155—Public Welfare, Maint. and Oper.....	310.00	General
No. 155—Public Welfare, Capital Outlay.....	3.00	General
No. 156—Public Welfare, Maint. and Oper.....	15.00	General
No. 157—Public Welfare, Maint. and Oper.....	5.00	General
No. 158—Court House and Grounds, Capital Outlay..	25,000.00	General
No. 160—Superintendent of Schools, Maint. and Oper..	35.00	General
TOTAL.....	\$199,848.76	

ELEMENTARY SCHOOL BUDGETS

Alpine Union School District

PROPOSED EXPENDITURES

Administration	\$ 25.00
Instruction	6,382.00
Operation of School Plant.....	655.00
Maintenance of School Plant.....	800.00
Coordinate Activities and Auxiliary Agencies.....	1,635.00
Fixed Charges	348.00
Capital Outlays	550.00
Undistributed Reserve.....	400.00
Total Budget Requirements.....	\$ 10,845.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 576.00
Delinquent District and County Taxes.....	152.00
Intangibles and Solvent Credits	7.00
Total Cash Balance and Delinquent Taxes.....	\$ 735.00
Less Prior-year Expense	10.00
Unencumbered Balance, July 1, 1938.....	\$ 725.00
State Apportionments.....	6,532.00
Other Receipts	1,357.00
Total Receipts Other Than Taxes.....	\$ 8,614.00
District Tax Required.....	\$ 2,231.00

Alta School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,429.00
Operation of School Plant.....	146.00
Maintenance of School Plant.....	114.00
Coordinate Activities and Auxiliary Agencies.....	5.00
Fixed Charges	30.00
Undistributed Reserve.....	70.00
Total Budget Requirements.....	\$ 1,799.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 35.00
Total Cash Balance and Delinquent Taxes.....	\$ 35.00
Less Prior-year Expense	5.00
Unencumbered Balance, July 1, 1938.....	\$ 30.00
State Apportionments.....	1,528.00
Total Receipts Other Than Taxes.....	\$ 1,558.00
District Tax Required.....	\$ 241.00

Anahuac School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,435.00
Operation of School Plant.....	94.00
Maintenance of School Plant.....	70.00
Coordinate Activities and Auxiliary Agencies.....	260.00
Fixed Charges	32.00
Undistributed Reserve.....	102.00
Total Budget Requirements.....	\$ 2,003.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 175.00
Total Cash Balance and Delinquent Taxes.....	\$ 175.00
Unencumbered Balance, July 1, 1938.....	\$ 175.00
State Apportionments.....	1,563.00
Other Receipts	265.00
Total Receipts Other Than Taxes.....	\$ 2,003.00
District Tax Required.....	None

ELEMENTARY SCHOOL BUDGETS

Ballena School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,380.00
Operation of School Plant	61.00
Maintenance of School Plant	70.00
Coordinate Activities and Auxiliary Agencies	5.00
Fixed Charges	22.00
Undistributed Reserve	25.00
Total Budget Requirements	\$ 1,573.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 127.00
Total Cash Balance and Delinquent Taxes	\$ 127.00
Unencumbered Balance, July 1, 1938	\$ 127.00
State Apportionments	1,446.00
Total Receipts Other Than Taxes	\$ 1,573.00
District Tax Required	None

Banner School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,435.00
Operation of School Plant	325.00
Maintenance of School Plant	125.00
Coordinate Activities and Auxiliary Agencies	300.00
Fixed Charges	275.00
Capital Outlays	100.00
Undistributed Reserve	778.00
General Reserve—For 1939-40 Expenditures	50.00
Total Budget Requirements	\$ 3,398.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 2,793.00
Delinquent District and County Taxes	50.00
Total Cash Balance and Delinquent Taxes	\$ 2,843.00
Total Receipts Other Than Taxes	\$ 2,843.00
District Tax Required	\$ 555.00

Barrett School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,536.00
Operation of School Plant	220.00
Maintenance of School Plant	50.00
Fixed Charges	235.00
Capital Outlays	200.00
Undistributed Reserve	100.00
Total Budget Requirements	\$ 2,346.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 346.00
Total Cash Balance and Delinquent Taxes	\$ 346.00
Less Prior-year Expense	225.00
Unencumbered Balance, July 1, 1938	\$ 121.00
State Apportionments	1,633.00
Other Receipts	100.00
Total Receipts Other Than Taxes	\$ 1,854.00
District Tax Required	\$ 492.00

ELEMENTARY SCHOOL BUDGETS

Bear Valley School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,601.00
Operation of School Plant.....		100.00
Maintenance of School Plant.....		25.00
Coordinate Activities and Auxiliary Agencies.....		250.00
Fixed Charges		44.00
Capital Outlays		50.00
Total Budget Requirements.....	\$	2,075.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	45.00
Delinquent District and County Taxes.....		5.00
Total Cash Balance and Delinquent Taxes.....	\$	50.00
Unencumbered Balance, July 1, 1938.....	\$	50.00
State Apportionments.....		1,539.00
Total Receipts Other Than Taxes.....	\$	1,589.00
District Tax Required.....	\$	486.00

Bonsall Union School District

PROPOSED EXPENDITURES

Administration	\$	50.00
Instruction		5,320.00
Operation of School Plant.....		1,095.00
Maintenance of School Plant.....		750.00
Coordinate Activities and Auxiliary Agencies.....		3,575.00
Fixed Charges		186.00
Capital Outlays		100.00
Undistributed Reserve		1,000.00
General Reserve—For 1939-40 Expenditures.....		1,500.00
Total Budget Requirements.....	\$	13,576.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	3,249.00
Delinquent District and County Taxes.....		465.00
Intangibles and Solvent Credits		35.00
Total Cash Balance and Delinquent Taxes.....	\$	3,749.00
Less Prior-year Expense		400.00
Unencumbered Balance, July 1, 1938.....	\$	3,349.00
State Apportionments.....		6,567.00
Other Receipts		2,430.00
Total Receipts Other Than Taxes.....	\$	12,346.00
District Tax Required.....	\$	1,230.00

Borego School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,395.00
Operation of School Plant.....		250.00
Maintenance of School Plant.....		325.00
Coordinate Activities and Auxiliary Agencies.....		550.00
Fixed Charges		72.00
Capital Outlays		200.00
Undistributed Reserve		50.00
Total Budget Requirements.....	\$	2,852.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	97.00
Delinquent District and County Taxes.....		50.00
Total Cash Balance and Delinquent Taxes.....	\$	147.00
Unencumbered Balance, July 1, 1938.....	\$	147.00
State Apportionments.....		1,551.00
Total Receipts Other Than Taxes.....	\$	1,698.00
District Tax Required.....	\$	1,154.00

ELEMENTARY SCHOOL BUDGETS

Cajon Valley Union School District

PROPOSED EXPENDITURES

Administration	\$ 1,050.00
Instruction	40,050.00
Operation of School Plant	6,000.00
Maintenance of School Plant	1,500.00
Coordinate Activities and Auxiliary Agencies	6,850.00
Fixed Charges	1,000.00
Capital Outlays	11,000.00
Non-bonded Debt Service	500.00
Undistributed Reserve	8,500.00
General Reserve—For 1939-40 Expenditures	1,500.00
Total Budget Requirements	\$ 77,950.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 13,054.00
Delinquent District and County Taxes	1,500.00
Intangibles and Solvent Credits	40.00
Total Cash Balance and Delinquent Taxes	\$ 14,594.00
Less Prior-year Expense	1,250.00
Unencumbered Balance, July 1, 1938	\$ 13,344.00
State Apportionments	44,433.00
Other Receipts	50.00
Total Receipts Other Than Taxes	\$ 57,827.00
District Tax Required	\$ 20,123.00

Campo School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	3,334.00
Operation of School Plant	670.00
Maintenance of School Plant	500.00
Coordinate Activities and Auxiliary Agencies	800.00
Fixed Charges	329.00
Capital Outlays	200.00
Undistributed Reserve	50.00
Total Budget Requirements	\$ 5,903.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 685.00
Delinquent District and County Taxes	120.00
Total Cash Balance and Delinquent Taxes	\$ 805.00
Less Prior-year Expense	136.00
Unencumbered Balance, July 1, 1938	\$ 669.00
State Apportionments	3,499.00
Total Receipts Other Than Taxes	\$ 4,168.00
District Tax Required	\$ 1,735.00

Cardiff School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	3,265.00
Operation of School Plant	1,340.00
Maintenance of School Plant	1,475.00
Coordinate Activities and Auxiliary Agencies	2,005.00
Fixed Charges	104.00
Capital Outlays	625.00
Undistributed Reserve	100.00
General Reserve—For 1939-40 Expenditures	400.00
Total Budget Requirements	\$ 9,824.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 3,089.00
Delinquent District and County Taxes	125.00
Total Cash Balance and Delinquent Taxes	\$ 3,214.00
Less Prior-year Expense	1,372.00
Unencumbered Balance, July 1, 1938	\$ 1,842.00
State Apportionments	3,569.00
Total Receipts Other Than Taxes	\$ 5,411.00
District Tax Required	\$ 3,913.00

ELEMENTARY SCHOOL BUDGETS

Carlsbad Union School District

PROPOSED EXPENDITURES

Administration	\$ 125.00
Instruction	21,260.00
Operation of School Plant.....	4,030.00
Maintenance of School Plant.....	2,050.00
Coordinate Activities and Auxiliary Agencies.....	3,145.00
Fixed Charges	1,144.00
Capital Outlays	5,753.00
Undistributed Reserve	450.00
Total Budget Requirements.....	\$ 37,962.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 3,047.00
Delinquent District and County Taxes.....	1,450.00
Intangibles and Solvent Credits	11.00
Total Cash Balance and Delinquent Taxes.....	\$ 4,508.00
Less Prior-year Expense	226.00
Unencumbered Balance, July 1, 1938.....	\$ 4,282.00
State Apportionments.....	20,764.00
Total Receipts Other Than Taxes.....	\$ 25,046.00
District Tax Required.....	\$ 12,916.00

Chula Vista Union School District

PROPOSED EXPENDITURES

Administration	\$ 6,960.00
Instruction	44,700.00
Operation of School Plant.....	5,870.00
Maintenance of School Plant.....	850.00
Coordinate Activities and Auxiliary Agencies.....	25,400.00
Fixed Charges	1,200.00
Capital Outlays	3,600.00
Undistributed Reserve	1,500.00
Total Budget Requirements.....	\$ 90,080.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 12,211.00
Delinquent District and County Taxes.....	1,000.00
Intangibles and Solvent Credits	40.00
Total Cash Balance and Delinquent Taxes.....	\$ 13,251.00
Less Prior-year Expense	4,750.00
Unencumbered Balance, July 1, 1938.....	\$ 8,701.00
State Apportionments.....	48,877.00
Other Receipts	500.00
Total Receipts Other Than Taxes.....	\$ 57,878.00
District Tax Required.....	\$ 32,202.00

Cla Mar School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,405.00
Operation of School Plant.....	90.00
Maintenance of School Plant.....	75.00
Fixed Charges	22.00
Undistributed Reserve	209.00
Total Budget Requirements.....	\$ 1,806.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 344.00
Less Prior-year Expense	7.00
Unencumbered Balance, July 1, 1938.....	\$ 337.00
State Apportionments.....	1,469.00
Total Receipts Other Than Taxes.....	\$ 1,806.00
District Tax Required.....	None

ELEMENTARY SCHOOL BUDGETS

Clover Flat School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	3,382.00
Operation of School Plant.....	335.00
Maintenance of School Plant.....	225.00
Coordinate Activities and Auxiliary Agencies.....	3,001.00
Fixed Charges	95.00
Capital Outlays	1,400.00
Undistributed Reserve.....	60.00
General Reserve—For 1939-40 Expenditures.....	125.00
Total Budget Requirements.....	\$ 8,633.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 141.00
Delinquent District and County Taxes.....	50.00
Total Cash Balance and Delinquent Taxes.....	\$ 191.00
Less Prior-year Expense	100.00
Unencumbered Balance, July 1, 1938.....	\$ 91.00
State Apportionments.....	3,406.00
Other Receipts	3,293.00
Total Receipts Other Than Taxes.....	\$ 6,790.00
District Tax Required.....	\$ 1,843.00

Dehesa School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,505.00
Operation of School Plant.....	151.00
Maintenance of School Plant.....	100.00
Coordinate Activities and Auxiliary Agencies.....	170.00
Fixed Charges	42.00
Undistributed Reserve	100.00
Total Budget Requirements.....	\$ 2,073.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 153.00
Total Cash Balance and Delinquent Taxes.....	\$ 153.00
Less Prior-year Expense	50.00
Unencumbered Balance, July 1, 1938.....	\$ 103.00
State Apportionments.....	1,528.00
Total Receipts Other Than Taxes.....	\$ 1,631.00
District Tax Required.....	\$ 442.00

Del Mar School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	3,400.00
Operation of School Plant.....	800.00
Maintenance of School Plant.....	600.00
Fixed Charges	54.00
Capital Outlays	100.00
Non-bonded Debt Service	20.00
Undistributed Reserve.....	400.00
General Reserve—For 1939-40 Expenditures.....	300.00
Total Budget Requirements.....	\$ 5,694.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 311.00
Delinquent District and County Taxes.....	15.00
Intangibles and Solvent Credits	6.00
Total Cash Balance and Delinquent Taxes.....	\$ 332.00
Less Prior-year Expense	35.00
Unencumbered Balance, July 1, 1938.....	\$ 297.00
State Apportionments.....	3,289.00
Total Receipts Other Than Taxes.....	\$ 3,586.00
District Tax Required.....	\$ 2,108.00

ELEMENTARY SCHOOL BUDGETS

De Luz School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	1,687.00
Operation of School Plant	400.00
Maintenance of School Plant	250.00
Coordinate Activities and Auxiliary Agencies	150.00
Fixed Charges	62.00
Capital Outlays	600.00
Undistributed Reserve	250.00
General Reserve—For 1939-40 Expenditures	250.00
Total Budget Requirements	\$ 3,669.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 1,484.00
Delinquent District and County Taxes	14.00
Total Cash Balance and Delinquent Taxes	\$ 1,498.00
Unencumbered Balance, July 1, 1938	\$ 1,498.00
State Apportionments	1,516.00
Total Receipts Other Than Taxes	\$ 3,014.00
District Tax Required	\$ 655.00

Descanso School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	2,915.00
Operation of School Plant	575.00
Maintenance of School Plant	100.00
Coordinate Activities and Auxiliary Agencies	1,280.00
Fixed Charges	174.00
Capital Outlays	200.00
Non-bonded Debt Service	20.00
Undistributed Reserve	500.00
Total Budget Requirements	\$ 5,784.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 1,360.00
Delinquent District and County Taxes	40.00
Total Cash Balance and Delinquent Taxes	\$ 1,400.00
Less Prior-year Expense	12.00
Unencumbered Balance, July 1, 1938	\$ 1,388.00
State Apportionments	3,301.00
Total Estimated Receipts	\$ 4,689.00
Less Amount Held for Teaching	944.00
Total Receipts Other Than Taxes	\$ 3,745.00
District Tax Required	\$ 2,039.00

Dulzura School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,520.00
Operation of School Plant	140.00
Maintenance of School Plant	35.00
Fixed Charges	82.00
Capital Outlays	318.00
Undistributed Reserve	50.00
Total Budget Requirements	\$ 2,150.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 73.00
Delinquent District and County Taxes	6.00
Total Cash Balance and Delinquent Taxes	\$ 79.00
Unencumbered Balance, July 1, 1938	\$ 79.00
State Apportionments	1,679.00
Other Receipts	50.00
Total Receipts Other Than Taxes	\$ 1,808.00
District Tax Required	\$ 342.00

ELEMENTARY SCHOOL BUDGETS

Encinitas School District

PROPOSED EXPENDITURES

Administration	\$ 50.00
Instruction	10,850.00
Operation of School Plant	1,800.00
Maintenance of School Plant	500.00
Coordinate Activities and Auxiliary Agencies	5,400.00
Fixed Charges	234.00
Capital Outlays	200.00
Undistributed Reserve	2,350.00
Total Budget Requirements	\$ 21,384.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 3,090.00
Delinquent District and County Taxes	650.00
Intangibles and Solvent Credits	10.00
Total Cash Balance and Delinquent Taxes	\$ 3,750.00
Less Prior-year Expense	2,000.00
Unencumbered Balance, July 1, 1938	\$ 1,750.00
State Apportionments	12,435.00
Total Receipts Other Than Taxes	\$ 14,185.00
District Tax Required	\$ 7,199.00

Escondido Union School District

PROPOSED EXPENDITURES

Administration	\$ 5,050.00
Instruction	47,350.00
Operation of School Plant	7,050.00
Maintenance of School Plant	1,550.00
Coordinate Activities and Auxiliary Agencies	5,575.00
Fixed Charges	2,750.00
Capital Outlays	19,000.00
Undistributed Reserve	3,000.00
General Reserve—For 1939-40 Expenditures	2,250.00
Total Budget Requirements	\$ 93,575.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 27,624.00
Delinquent District and County Taxes	1,750.00
Intangibles and Solvent Credits	35.00
Total Cash Balance and Delinquent Taxes	\$ 29,409.00
Less Prior-year Expense	1,400.00
Unencumbered Balance, July 1, 1938	\$ 28,009.00
State Apportionments	49,604.00
Other Receipts	125.00
Total Receipts Other Than Taxes	\$ 77,738.00
District Tax Required	\$ 15,837.00

Grantville School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	3,325.00
Operation of School Plant	675.00
Maintenance of School Plant	400.00
Fixed Charges	74.00
Capital Outlays	600.00
Undistributed Reserve	100.00
Total Budget Requirements	\$ 5,184.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 1,319.00
Delinquent District and County Taxes	300.00
Intangibles and Solvent Credits	4.00
Total Cash Balance and Delinquent Taxes	\$ 1,623.00
Less Prior-year Expense	680.00
Unencumbered Balance, July 1, 1938	\$ 943.00
State Apportionments	3,487.00
Total Estimated Receipts	\$ 4,430.00
Less Amount Held for Teaching	354.00
Total Receipts Other Than Taxes	\$ 4,076.00
District Tax Required	\$ 1,108.00

ELEMENTARY SCHOOL BUDGETS

Green Valley School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,430.00
Operation of School Plant		150.00
Maintenance of School Plant		50.00
Coordinate Activities and Auxiliary Agencies		150.00
Fixed Charges		35.00
Undistributed Reserve		200.00
Total Budget Requirements.....	\$	2,025.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	164.00
Delinquent District and County Taxes.....		10.00
Total Cash Balance and Delinquent Taxes.....	\$	174.00
Unencumbered Balance, July 1, 1938.....	\$	174.00
State Apportionments.....		1,526.00
Total Receipts Other Than Taxes.....	\$	1,700.00
District Tax Required.....	\$	325.00

Hipass School District

PROPOSED EXPENDITURES

Administration	\$	25.00
Instruction		1,430.00
Operation of School Plant		250.00
Maintenance of School Plant		380.00
Fixed Charges		50.00
Capital Outlays		110.00
Undistributed Reserve		200.00
General Reserve—For 1939-40 Expenditures.....		50.00
Total Budget Requirements.....	\$	2,495.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	716.00
Delinquent District and County Taxes.....		25.00
Total Cash Balance and Delinquent Taxes.....	\$	741.00
Unencumbered Balance, July 1, 1938.....	\$	741.00
State Apportionments.....		1,504.00
Total Estimated Receipts.....	\$	2,245.00
Less Amount Held for Teaching.....		77.00
Total Receipts Other Than Taxes.....	\$	2,168.00
District Tax Required.....	\$	327.00

Jacumba School District

PROPOSED EXPENDITURES

Administration	\$	20.00
Instruction		3,515.00
Operation of School Plant		800.00
Maintenance of School Plant		300.00
Fixed Charges		75.00
Capital Outlays		500.00
Undistributed Reserve		250.00
Total Budget Requirements.....	\$	5,460.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	1,788.00
Delinquent District and County Taxes.....		54.00
Total Cash Balance and Delinquent Taxes.....	\$	1,842.00
Less Prior-year Expense		5.00
Unencumbered Balance, July 1, 1938.....	\$	1,837.00
State Apportionments.....		3,231.00
Total Receipts Other Than Taxes.....	\$	5,068.00
District Tax Required.....	\$	392.00

ELEMENTARY SCHOOL BUDGETS

Jamul School District

PROPOSED EXPENDITURES

Administration	\$	15.00
Instruction		1,445.00
Operation of School Plant		200.00
Maintenance of School Plant		200.00
Fixed Charges		22.00
Capital Outlays		200.00
Undistributed Reserve		254.00
Total Budget Requirements	\$	2,336.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	274.00
Total Cash Balance and Delinquent Taxes	\$	274.00
Less Prior-year Expense		3.00
Unencumbered Balance, July 1, 1938	\$	271.00
State Apportionments		1,598.00
Total Estimated Receipts	\$	1,869.00
Less Amount Held for Teaching		129.00
Total Receipts Other Than Taxes	\$	1,740.00
District Tax Required	\$	596.00

Japatul School District

PROPOSED EXPENDITURES

Administration	\$	2.00
Instruction		1,380.00
Operation of School Plant		85.00
Maintenance of School Plant		50.00
Coordinate Activities and Auxiliary Agencies		180.00
Fixed Charges		62.00
Total Budget Requirements	\$	1,759.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	28.00
Delinquent District and County Taxes		4.00
Total Cash Balance and Delinquent Taxes	\$	32.00
Less Prior-year Expense		32.00
Unencumbered Balance, July 1, 1938	\$	0
State Apportionments		1,481.00
Total Receipts Other Than Taxes	\$	1,481.00
District Tax Required	\$	278.00

Julian Union School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		4,391.00
Operation of School Plant		600.00
Maintenance of School Plant		900.00
Coordinate Activities and Auxiliary Agencies		190.00
Fixed Charges		137.00
Capital Outlays		1,678.00
Undistributed Reserve		600.00
Total Budget Requirements	\$	8,506.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	1,783.00
Delinquent District and County Taxes		145.00
Total Cash Balance and Delinquent Taxes	\$	1,928.00
Less Prior-year Expense		265.00
Unencumbered Balance, July 1, 1938	\$	1,663.00
State Apportionments		4,899.00
Total Estimated Receipts	\$	6,562.00
Less Amount Held for Teaching		246.00
Total Receipts Other Than Taxes	\$	6,316.00
District Tax Required	\$	2,190.00

ELEMENTARY SCHOOL BUDGETS

Lakeside Union School District

PROPOSED EXPENDITURES

Administration	\$ 100.00
Instruction	14,366.00
Operation of School Plant.....	1,850.00
Maintenance of School Plant.....	500.00
Coordinate Activities and Auxiliary Agencies.....	3,435.00
Fixed Charges	608.00
Capital Outlays.....	400.00
Undistributed Reserve.....	1,400.00
General Reserve—For 1939-40 Expenditures.....	500.00
Total Budget Requirements.....	\$ 23,159.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 2,352.00
Delinquent District and County Taxes.....	910.00
Intangibles and Solvent Credits	9.00
Total Cash Balance and Delinquent Taxes.....	\$ 3,271.00
Less Prior-year Expense	303.00
Unencumbered Balance, July 1, 1938.....	\$ 2,968.00
State Apportionments.....	13,753.00
Other Receipts	1,230.00
Total Receipts Other Than Taxes.....	\$ 17,951.00
District Tax Required.....	\$ 5,208.00

La Mesa-Spring Valley School District

PROPOSED EXPENDITURES

Administration	\$ 4,080.00
Instruction	39,490.00
Operation of School Plant.....	6,220.00
Maintenance of School Plant.....	2,000.00
Coordinate Activities and Auxiliary Agencies.....	4,900.00
Fixed Charges	1,774.00
Capital Outlays.....	3,236.00
Non-bonded Debt Service	50.00
Undistributed Reserve.....	1,000.00
General Reserve—For 1939-40 Expenditures.....	1,000.00
Total Budget Requirements.....	\$ 63,750.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 5,224.00
Delinquent District and County Taxes.....	1,200.00
Intangibles and Solvent Credits	25.00
Total Cash Balance and Delinquent Taxes.....	\$ 6,449.00
Less Prior-year Expense	600.00
Unencumbered Balance, July 1, 1938.....	\$ 5,849.00
State Apportionments.....	42,333.00
Other Receipts	300.00
Total Receipts Other Than Taxes.....	\$ 48,482.00
District Tax Required.....	\$ 15,268.00

Las Flores School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,420.00
Operation of School Plant.....	90.00
Maintenance of School Plant.....	100.00
Coordinate Activities and Auxiliary Agencies.....	585.00
Fixed Charges	12.00
Undistributed Reserve.....	50.00
Total Budget Requirements.....	\$ 2,267.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 443.00
Total Cash Balance and Delinquent Taxes.....	\$ 443.00
Less Prior-year Expense	225.00
Unencumbered Balance, July 1, 1938.....	\$ 218.00
State Apportionments.....	1,551.00
Total Receipts Other Than Taxes.....	\$ 1,769.00
District Tax Required.....	\$ 498.00

ELEMENTARY SCHOOL BUDGETS

Lemon Grove School District

PROPOSED EXPENDITURES

Administration	\$ 25.00
Instruction	13,830.00
Operation of School Plant	1,750.00
Maintenance of School Plant	475.00
Coordinate Activities and Auxiliary Agencies	420.00
Fixed Charges	358.00
Capital Outlays	6,976.00
Undistributed Reserve	400.00
General Reserve—For 1939-40 Expenditures	150.00
Total Budget Requirements	\$ 24,384.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 4,140.00
Delinquent District and County Taxes	450.00
Intangibles and Solvent Credits	36.00
Total Cash Balance and Delinquent Taxes	\$ 4,626.00
Less Prior-year Expense	200.00
Unencumbered Balance, July 1, 1938	\$ 4,426.00
State Apportionments	14,289.00
Other Receipts	100.00
Total Estimated Receipts	\$ 18,815.00
Less Amount Held for Teaching	158.00
Total Receipts Other Than Taxes	\$ 18,657.00
District Tax Required	\$ 5,727.00

Libby School District

PROPOSED EXPENDITURES

Administration	\$ 6.00
Instruction	1,445.00
Operation of School Plant	100.00
Coordinate Activities and Auxiliary Agencies	30.00
Fixed Charges	22.00
Undistributed Reserve	567.00
Total Budget Requirements	\$ 2,170.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 654.00
Total Cash Balance and Delinquent Taxes	\$ 654.00
Unencumbered Balance, July 1, 1938	654.00
State Apportionments	1,518.00
Total Receipts Other Than Taxes	\$ 2,170.00
District Tax Required	None

Lilac School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,387.00
Operation of School Plant	90.00
Maintenance of School Plant	25.00
Coordinate Activities and Auxiliary Agencies	146.00
Fixed Charges	22.00
Total Budget Requirements	\$ 1,675.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 171.00
Total Cash Balance and Delinquent Taxes	\$ 171.00
Unencumbered Balance, July 1, 1938	171.00
State Apportionments	1,504.00
Total Receipts Other Than Taxes	\$ 1,675.00
District Tax Required	None

ELEMENTARY SCHOOL BUDGETS

Mesa Grande School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		2,150.00
Operation of School Plant		215.00
Maintenance of School Plant		750.00
Coordinate Activities and Auxiliary Agencies		1,057.00
Fixed Charges		32.00
Capital Outlays		500.00
Undistributed Reserve		452.00
General Reserve—For 1939-40 Expenditures		500.00
Total Budget Requirements.....	\$	5,666.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	2,500.00
Total Cash Balance and Delinquent Taxes.....	\$	2,500.00
Less Prior-year Expense		125.00
Unencumbered Balance, July 1, 1938	\$	2,375.00
State Apportionments		1,609.00
Other Receipts		1,682.00
Total Receipts Other Than Taxes.....	\$	5,666.00
District Tax Required.....		None

Miramar School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,875.00
Operation of School Plant		325.00
Maintenance of School Plant		225.00
Coordinate Activities and Auxiliary Agencies		60.00
Fixed Charges		24.00
Capital Outlays		100.00
Undistributed Reserve		25.00
Total Budget Requirements.....	\$	2,644.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	392.00
Delinquent District and County Taxes		40.00
Intangibles and Solvent Credits		2.00
Total Cash Balance and Delinquent Taxes.....	\$	434.00
Unencumbered Balance, July 1, 1938	\$	434.00
State Apportionments		1,574.00
Total Receipts Other Than Taxes.....	\$	2,008.00
District Tax Required.....	\$	636.00

Monument School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,450.00
Operation of School Plant		100.00
Maintenance of School Plant		75.00
Coordinate Activities and Auxiliary Agencies		400.00
Fixed Charges		40.00
Undistributed Reserve		141.00
Total Budget Requirements.....	\$	2,211.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	685.00
Total Cash Balance and Delinquent Taxes.....	\$	665.00
Less Prior-year Expense		170.00
Unencumbered Balance, July 1, 1938	\$	495.00
State Apportionments		1,516.00
Total Receipts Other Than Taxes.....	\$	2,011.00
District Tax Required.....	\$	200.00

ELEMENTARY SCHOOL BUDGETS

National School District

PROPOSED EXPENDITURES

Administration	\$ 6,565.00
Instruction	78,080.00
Operation of School Plant	9,500.00
Maintenance of School Plant	1,900.00
Coordinate Activities and Auxiliary Agencies	32,110.00
Fixed Charges	1,490.00
Capital Outlays	4,250.00
Undistributed Reserve	3,000.00
Total Budget Requirements	\$ 136,895.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 21,755.00
Delinquent District and County Taxes	2,900.00
Intangibles and Solvent Credits	35.00
Total Cash Balance and Delinquent Taxes	\$ 24,690.00
Less Prior-year Expense	10,076.00
Unencumbered Balance, July 1, 1938	\$ 14,614.00
State Apportionments	88,118.00
Total Receipts Other Than Taxes	\$ 102,732.00
District Tax Required	\$ 34,163.00

Oceanside School District

PROPOSED EXPENDITURES

Administration	\$ 720.00
Instruction	31,700.00
Operation of School Plant	4,200.00
Maintenance of School Plant	800.00
Coordinate Activities and Auxiliary Agencies	2,000.00
Fixed Charges	1,314.00
Capital Outlays	5,000.00
Undistributed Reserve	2,900.00
General Reserve—For 1939-40 Expenditures	500.00
Total Budget Requirements	\$ 49,134.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 6,057.00
Delinquent District and County Taxes	1,180.00
Intangibles and Solvent Credits	35.00
Total Cash Balance and Delinquent Taxes	\$ 7,272.00
Less Prior-year Expense	1,900.00
Unencumbered Balance, July 1, 1938	\$ 5,372.00
State Apportionments	30,306.00
Total Receipts Other Than Taxes	\$ 35,678.00
District Tax Required	\$ 13,456.00

Olivenhain School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,435.00
Operation of School Plant	150.00
Maintenance of School Plant	75.00
Coordinate Activities and Auxiliary Agencies	150.00
Fixed Charges	80.00
Capital Outlays	35.00
Undistributed Reserve	296.00
Total Budget Requirements	\$ 2,231.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 807.00
Total Cash Balance and Delinquent Taxes	\$ 807.00
Less Prior-year Expense	80.00
Unencumbered Balance, July 1, 1938	\$ 727.00
State Apportionments	1,504.00
Total Receipts Other Than Taxes	\$ 2,231.00
District Tax Required	None

ELEMENTARY SCHOOL BUDGETS

Orange Glen School District

PROPOSED EXPENDITURES

Administration	\$ 15.00
Instruction	5,270.00
Operation of School Plant	550.00
Maintenance of School Plant	260.00
Coordinate Activities and Auxiliary Agencies	610.00
Fixed Charges	130.00
Capital Outlays	680.00
Undistributed Reserve	200.00
General Reserve—For 1939-40 Expenditures	135.00
Total Budget Requirements	\$ 7,850.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 1,710.00
Delinquent District and County Taxes	75.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes	\$ 1,790.00
Less Prior-year Expense	800.00
Unencumbered Balance, July 1, 1938	\$ 990.00
State Apportionments	5,132.00
Total Receipts Other Than Taxes	\$ 6,122.00
District Tax Required	\$ 1,728.00

Otay School District

PROPOSED EXPENDITURES

Administration	\$ 15.00
Instruction	6,850.00
Operation of School Plant	1,400.00
Maintenance of School Plant	675.00
Coordinate Activities and Auxiliary Agencies	2,460.00
Fixed Charges	248.00
Undistributed Reserve	1,000.00
General Reserve—For 1939-40 Expenditures	600.00
Total Budget Requirements	\$ 13,248.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 2,085.00
Delinquent District and County Taxes	75.00
Intangibles and Solvent Credits	10.00
Total Cash Balance and Delinquent Taxes	\$ 2,170.00
Less Prior-year Expense	560.00
Unencumbered Balance, July 1, 1938	\$ 1,610.00
State Apportionments	10,580.00
Total Estimated Receipts	\$ 12,190.00
Less Amount Held for Teaching	773.00
Total Receipts Other Than Taxes	\$ 11,417.00
District Tax Required	\$ 1,831.00

Pauma School District

PROPOSED EXPENDITURES

Administration	\$ 30.00
Instruction	3,270.00
Operation of School Plant	985.00
Maintenance of School Plant	450.00
Coordinate Activities and Auxiliary Agencies	2,527.00
Fixed Charges	240.00
Capital Outlays	500.00
Non-bonded Debt Service	10.00
Undistributed Reserve	500.00
Total Budget Requirements	\$ 8,512.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 1,536.00
Delinquent District and County Taxes	100.00
Intangibles and Solvent Credits	3.00
Total Cash Balance and Delinquent Taxes	\$ 1,639.00
Less Prior-year Expense	60.00
Unencumbered Balance, July 1, 1938	\$ 1,579.00
State Apportionments	3,336.00
Other Receipts	1,892.00
Total Receipts Other Than Taxes	\$ 6,807.00
District Tax Required	\$ 1,705.00

ELEMENTARY SCHOOL BUDGETS

Pine Valley School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,682.00
Operation of School Plant		250.00
Maintenance of School Plant		60.00
Fixed Charges		72.00
Capital Outlays		405.00
Undistributed Reserve		383.00
Total Budget Requirements	\$	2,862.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	857.00
Delinquent District and County Taxes		117.00
Total Cash Balance and Delinquent Taxes	\$	974.00
Less Prior-year Expense		15.00
Unencumbered Balance, July 1, 1938	\$	959.00
State Apportionments		1,551.00
Total Receipts Other Than Taxes	\$	2,510.00
District Tax Required	\$	352.00

Pomerado Union School District

PROPOSED EXPENDITURES

Administration	\$	30.00
Instruction		5,690.00
Operation of School Plant		2,000.00
Maintenance of School Plant		600.00
Coordinate Activities and Auxiliary Agencies		1,000.00
Fixed Charges		248.00
Capital Outlays		800.00
Undistributed Reserve		590.00
General Reserve—For 1939-40 Expenditures		500.00
Total Budget Requirements	\$	11,458.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	3,667.00
Delinquent District and County Taxes		315.00
Intangibles and Solvent Credits		3.00
Total Cash Balance and Delinquent Taxes	\$	3,985.00
Unencumbered Balance, July 1, 1938	\$	3,985.00
State Apportionments		6,194.00
Total Estimated Receipts	\$	10,179.00
Less Amount Held for Teaching		1,470.00
Total Receipts Other Than Taxes	\$	8,709.00
District Tax Required	\$	2,749.00

Potrero School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,420.00
Operation of School Plant		225.00
Maintenance of School Plant		25.00
Fixed Charges		32.00
Capital Outlays		175.00
Undistributed Reserve		50.00
Total Budget Requirements	\$	1,932.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	223.00
Delinquent District and County Taxes		3.00
Total Cash Balance and Delinquent Taxes	\$	226.00
Less Prior-year Expense		2.00
Unencumbered Balance, July 1, 1938	\$	224.00
State Apportionments		1,656.00
Total Receipts Other Than Taxes	\$	1,880.00
District Tax Required	\$	52.00

ELEMENTARY SCHOOL BUDGETS

Ramona Union School District

PROPOSED EXPENDITURES

Administration	\$ 25.00
Instruction	13,000.00
Operation of School Plant.....	2,085.00
Maintenance of School Plant.....	2,250.00
Coordinate Activities and Auxiliary Agencies.....	1,727.00
Fixed Charges	384.00
Capital Outlays	1,000.00
Undistributed Reserve.....	225.00
Total Budget Requirements.....	\$ 20,696.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 1,159.00
Delinquent District and County Taxes.....	445.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes.....	\$ 1,609.00
Less Prior-year Expense	26.00
Unencumbered Balance, July 1, 1938.....	\$ 1,583.00
State Apportionments.....	13,800.00
Other Receipts	204.00
Total Receipts Other Than Taxes.....	\$ 15,587.00
District Tax Required.....	\$ 5,109.00

Rancho Santa Fe School District

PROPOSED EXPENDITURES

Administration	\$ 15.00
Instruction	2,970.00
Operation of School Plant.....	660.00
Maintenance of School Plant.....	300.00
Coordinate Activities and Auxiliary Agencies.....	600.00
Fixed Charges	84.00
Capital Outlays	500.00
Undistributed Reserve.....	250.00
General Reserve—For 1939-40 Expenditures.....	250.00
Total Budget Requirements.....	\$ 5,629.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 1,460.00
Delinquent District and County Taxes.....	400.00
Intangibles and Solvent Credits	19.00
Total Cash Balance and Delinquent Taxes.....	\$ 1,879.00
Less Prior-year Expense	275.00
Unencumbered Balance, July 1, 1938.....	\$ 1,604.00
State Apportionments.....	1,773.00
Total Receipts Other Than Taxes.....	\$ 3,377.00
District Tax Required.....	\$ 2,252.00

Reche School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,445.00
Operation of School Plant.....	130.00
Maintenance of School Plant.....	75.00
Coordinate Activities and Auxiliary Agencies.....	180.00
Fixed Charges	62.00
Capital Outlays	100.00
Undistributed Reserve	25.00
General Reserve—For 1939-40 Expenditures.....	25.00
Total Budget Requirements.....	\$ 2,047.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 280.00
Delinquent District and County Taxes.....	75.00
Total Cash Balance and Delinquent Taxes.....	\$ 355.00
Less Prior-year Expense	10.00
Unencumbered Balance, July 1, 1938.....	\$ 345.00
State Apportionments.....	1,493.00
Total Receipts Other Than Taxes.....	\$ 1,838.00
District Tax Required.....	\$ 209.00

ELEMENTARY SCHOOL BUDGETS

Richland School District

PROPOSED EXPENDITURES

Administration	\$ 6.00
Instruction	1,450.00
Operation of School Plant.....	238.00
Maintenance of School Plant.....	265.00
Fixed Charges	22.00
Capital Outlays	75.00
Undistributed Reserve	100.00
General Reserve—For 1939-40 Expenditures.....	575.00
Total Budget Requirements.....	\$ 2,731.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 296.00
Total Cash Balance and Delinquent Taxes.....	\$ 296.00
Less Prior-year Expense	20.00
Unencumbered Balance, July 1, 1938.....	\$ 276.00
State Apportionments.....	1,539.00
Total Receipts Other Than Taxes.....	\$ 1,815.00
District Tax Required.....	\$ 916.00

Rincon School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,495.00
Operation of School Plant.....	112.00
Maintenance of School Plant.....	200.00
Fixed Charges	12.00
Capital Outlays	57.00
Undistributed Reserve.....	40.00
Total Budget Requirements.....	\$ 1,921.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 287.00
Total Cash Balance and Delinquent Taxes.....	\$ 287.00
Less Prior-year Expense	10.00
Unencumbered Balance, July 1, 1938.....	\$ 277.00
State Apportionments.....	1,644.00
Total Receipts Other Than Taxes.....	\$ 1,921.00
District Tax Required.....	None

San Dieguito School District

PROPOSED EXPENDITURES

Administration	\$ 40.00
Instruction	7,355.00
Operation of School Plant.....	1,660.00
Maintenance of School Plant.....	350.00
Coordinate Activities and Auxiliary Agencies.....	2,100.00
Fixed Charges	260.00
Capital Outlays	2,500.00
Undistributed Reserve.....	400.00
Total Budget Requirements.....	\$ 14,665.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 3,254.00
Delinquent District and County Taxes.....	443.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes.....	\$ 3,702.00
Less Prior-year Expense	450.00
Unencumbered Balance, July 1, 1938.....	\$ 3,252.00
State Apportionments.....	10,592.00
Total Estimated Receipts.....	\$ 13,844.00
Less Amount Held for Teaching.....	640.00
Total Receipts Other Than Taxes.....	\$ 13,204.00
District Tax Required.....	\$ 1,461.00

ELEMENTARY SCHOOL BUDGETS

San Luis Rey School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,405.00
Operation of School Plant		180.00
Maintenance of School Plant		150.00
Fixed Charges		47.00
Capital Outlays		13.00
Undistributed Reserve		200.00
Total Budget Requirements	\$	2,000.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	355.00
Total Cash Balance and Delinquent Taxes	\$	355.00
Less Prior-year Expense		10.00
Unencumbered Balance, July 1, 1938	\$	345.00
State Apportionments		1,481.00
Total Receipts Other Than Taxes	\$	1,826.00
District Tax Required	\$	174.00

San Marcos School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		4,650.00
Operation of School Plant		543.00
Maintenance of School Plant		575.00
Coordinate Activities and Auxiliary Agencies		1,150.00
Fixed Charges		176.00
Capital Outlays		500.00
Non-bonded Debt Service		5.00
Undistributed Reserve		300.00
General Reserve—For 1939-40 Expenditures		750.00
Total Budget Requirements	\$	8,659.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	1,290.00
Delinquent District and County Taxes		150.00
Total Cash Balance and Delinquent Taxes	\$	1,440.00
Less Prior-year Expense		765.00
Unencumbered Balance, July 1, 1938	\$	675.00
State Apportionments		5,086.00
Total Receipts Other Than Taxes	\$	5,761.00
District Tax Required	\$	2,898.00

San Onofre School District

PROPOSED EXPENDITURES

Administration	\$	15.00
Instruction		1,875.00
Operation of School Plant		650.00
Maintenance of School Plant		300.00
Coordinate Activities and Auxiliary Agencies		60.00
Fixed Charges		33.00
Capital Outlays		500.00
Undistributed Reserve		50.00
Total Budget Requirements	\$	3,483.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$	624.00
Intangibles and Solvent Credits		4.00
Total Cash Balance and Delinquent Taxes	\$	628.00
Less Prior-year Expense		10.00
Unencumbered Balance, July 1, 1938	\$	618.00
State Apportionments		1,761.00
Total Receipts Other Than Taxes	\$	2,379.00
District Tax Required	\$	1,104.00

ELEMENTARY SCHOOL BUDGETS

San Pasqual Union School District

PROPOSED EXPENDITURES

Administration	\$ 13.00
Instruction	3,000.00
Operation of School Plant.....	180.00
Maintenance of School Plant.....	250.00
Coordinate Activities and Auxiliary Agencies.....	510.00
Fixed Charges	104.00
Capital Outlays	260.00
Non-bonded Debt Service	5.00
Undistributed Reserve.....	198.00
Total Budget Requirements.....	\$ 4,520.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 188.00
Delinquent District and County Taxes.....	20.00
Total Cash Balance and Delinquent Taxes.....	\$ 188.00
Less Prior-year Expense	60.00
Unencumbered Balance, July 1, 1938.....	\$ 128.00
State Apportionments.....	3,138.00
Other Receipts	100.00
Total Receipts Other Than Taxes.....	\$ 3,366.00
District Tax Required.....	\$ 1,154.00

Santa Ysabel School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,570.00
Operation of School Plant.....	200.00
Maintenance of School Plant.....	100.00
Coordinate Activities and Auxiliary Agencies.....	230.00
Fixed Charges	32.00
Capital Outlays	600.00
Undistributed Reserve.....	95.00
Total Budget Requirements.....	\$ 2,837.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 335.00
Total Cash Balance and Delinquent Taxes.....	\$ 335.00
Less Prior-year Expense	10.00
Unencumbered Balance, July 1, 1938.....	\$ 325.00
State Apportionments.....	1,644.00
Total Receipts Other Than Taxes.....	\$ 1,969.00
District Tax Required.....	\$ 868.00

Santee School District

PROPOSED EXPENDITURES

Administration	\$ 15.00
Instruction	4,902.00
Operation of School Plant.....	850.00
Maintenance of School Plant.....	100.00
Coordinate Activities and Auxiliary Agencies.....	710.00
Fixed Charges	336.00
Capital Outlays	400.00
Total Budget Requirements.....	\$ 7,313.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 1,191.00
Delinquent District and County Taxes.....	100.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes.....	\$ 1,296.00
Less Prior-year Expense	450.00
Unencumbered Balance, July 1, 1938.....	\$ 846.00
State Apportionments.....	5,214.00
Other Receipts	120.00
Total Receipts Other Than Taxes.....	\$ 6,180.00
District Tax Required.....	\$ 1,133.00

ELEMENTARY SCHOOL BUDGETS

San Ysidro School District

PROPOSED EXPENDITURES

Administration	\$	15.00
Instruction		9,350.00
Operation of School Plant.....		1,710.00
Maintenance of School Plant.....		500.00
Coordinate Activities and Auxiliary Agencies.....		3,310.00
Fixed Charges		334.00
Capital Outlays		50.00
Undistributed Reserve.....		700.00
Total Budget Requirements.....	\$	16,969.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	2,025.00
Delinquent District and County Taxes.....		445.00
Intangibles and Solvent Credits		5.00
Total Cash Balance and Delinquent Taxes.....	\$	2,475.00
Less Prior-year Expense		10.00
Unencumbered Balance, July 1, 1938.....	\$	2,465.00
State Apportionments.....		12,458.00
Other Receipts		459.00
Total Receipts Other Than Taxes.....	\$	15,382.00
District Tax Required.....	\$	1,587.00

Soledad School District

PROPOSED EXPENDITURES

Administration	\$	4.00
Instruction		1,430.00
Operation of School Plant.....		85.00
Maintenance of School Plant.....		25.00
Coordinate Activities and Auxiliary Agencies.....		105.00
Fixed Charges		35.00
Undistributed Reserve.....		125.00
Total Budget Requirements.....	\$	1,809.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	194.00
Total Cash Balance and Delinquent Taxes.....	\$	194.00
Unencumbered Balance, July 1, 1938.....	\$	194.00
State Apportionments.....		1,481.00
Total Receipts Other Than Taxes.....	\$	1,675.00
District Tax Required.....	\$	134.00

South Bay Union School District

PROPOSED EXPENDITURES

Administration	\$	25.00
Instruction		12,505.00
Operation of School Plant.....		2,000.00
Maintenance of School Plant.....		2,300.00
Coordinate Activities and Auxiliary Agencies.....		6,000.00
Fixed Charges		255.00
Capital Outlays		500.00
Non-bonded Debt Service		5.00
Undistributed Reserve.....		500.00
General Reserve—For 1939-40 Expenditures.....		500.00
Total Budget Requirements.....	\$	24,590.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	2,990.00
Delinquent District and County Taxes.....		350.00
Intangibles and Solvent Credits		3.00
Total Cash Balance and Delinquent Taxes.....	\$	3,343.00
Less Prior-year Expense		1,475.00
Unencumbered Balance, July 1, 1938.....	\$	1,868.00
State Apportionments.....		17,031.00
Other Receipts		500.00
Total Receipts Other Than Taxes.....	\$	19,399.00
District Tax Required.....	\$	5,191.00

ELEMENTARY SCHOOL BUDGETS

Spencer Valley School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,500.00
Operation of School Plant.....		185.00
Maintenance of School Plant.....		210.00
Fixed Charges		54.00
Total Budget Requirements.....	\$	1,959.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	76.00
Total Cash Balance and Delinquent Taxes.....	\$	76.00
Less Prior-year Expense		12.00
Unencumbered Balance, July 1, 1938.....	\$	64.00
State Apportionments.....		1,516.00
Total Receipts Other Than Taxes.....	\$	1,582.00
District Tax Required.....	\$	379.00

Spring Hill School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,410.00
Operation of School Plant.....		70.00
Maintenance of School Plant.....		40.00
Fixed Charges		112.00
Undistributed Reserve.....		47.00
Total Budget Requirements.....	\$	1,684.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	168.00
Total Cash Balance and Delinquent Taxes.....	\$	168.00
Unencumbered Balance, July 1, 1938.....	\$	168.00
State Apportionments.....		1,516.00
Total Receipts Other Than Taxes.....	\$	1,684.00
District Tax Required.....		None

Tecate School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,375.00
Operation of School Plant.....		100.00
Fixed Charges		32.00
Capital Outlays		390.00
Undistributed Reserve.....		30.00
Total Budget Requirements.....	\$	1,937.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$	238.00
Total Cash Balance and Delinquent Taxes.....	\$	238.00
Unencumbered Balance, July 1, 1938.....	\$	238.00
State Apportionments.....		1,528.00
Total Receipts Other Than Taxes.....	\$	1,766.00
District Tax Required.....	\$	171.00

ELEMENTARY SCHOOL BUDGETS

Twin Oaks School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,490.00
Operation of School Plant	125.00
Maintenance of School Plant	60.00
Fixed Charges	97.00
Undistributed Reserve	5.00
General Reserve—For 1939-40 Expenditures	100.00
Total Budget Requirements	\$ 1,882.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 238.00
Total Cash Balance and Delinquent Taxes	\$ 238.00
Unencumbered Balance, July 1, 1938	\$ 238.00
State Apportionments	1,644.00
Total Receipts Other Than Taxes	\$ 1,882.00
District Tax Required	None

Vallecitos School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	1,600.00
Operation of School Plant	237.00
Maintenance of School Plant	225.00
Fixed Charges	37.00
Capital Outlays	150.00
Undistributed Reserve	88.00
Total Budget Requirements	\$ 2,357.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 240.00
Delinquent District and County Taxes	50.00
Total Cash Balance and Delinquent Taxes	\$ 290.00
Less Prior-year Expense	35.00
Unencumbered Balance, July 1, 1938	\$ 255.00
State Apportionments	1,586.00
Total Receipts Other Than Taxes	\$ 1,841.00
District Tax Required	\$ 516.00

Valley Center Union School District

PROPOSED EXPENDITURES

Administration	\$ 30.00
Instruction	6,424.00
Operation of School Plant	960.00
Maintenance of School Plant	200.00
Coordinate Activities and Auxiliary Agencies	2,975.00
Fixed Charges	236.00
Capital Outlays	100.00
Undistributed Reserve	300.00
General Reserve—For 1939-40 Expenditures	250.00
Total Budget Requirements	\$ 11,475.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 2,097.00
Delinquent District and County Taxes	150.00
Total Cash Balance and Delinquent Taxes	\$ 2,247.00
Less Prior-year Expense	30.00
Unencumbered Balance, July 1, 1938	\$ 2,217.00
State Apportionments	7,734.00
Other Receipts	1,335.00
Total Estimated Receipts	\$ 11,286.00
Less Amount Held for Teaching	1,951.00
Total Receipts Other Than Taxes	\$ 9,335.00
District Tax Required	\$ 2,140.00

ELEMENTARY SCHOOL BUDGETS

Warner Union School District

PROPOSED EXPENDITURES

Administration	\$ 60.00
Instruction	5,745.00
Operation of School Plant	395.00
Maintenance of School Plant	730.00
Coordinate Activities and Auxiliary Agencies	4,850.00
Fixed Charges	186.00
Capital Outlays	1,316.00
Non-bonded Debt Service	25.00
Undistributed Reserve	500.00
General Reserve—For 1939-40 Expenditures	1,700.00
Total Budget Requirements	\$ 15,507.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 683.00
Delinquent District and County Taxes	40.00
Total Cash Balance and Delinquent Taxes	\$ 723.00
Less Prior-year Expense	90.00
Unencumbered Balance, July 1, 1938	\$ 633.00
State Apportionments	6,299.00
Other Receipts	2,085.00
Total Receipts Other Than Taxes	\$ 9,017.00
District Tax Required	\$ 6,490.00

West Fallbrook Union School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	9,100.00
Operation of School Plant	2,500.00
Maintenance of School Plant	2,500.00
Coordinate Activities and Auxiliary Agencies	3,750.00
Fixed Charges	200.00
Capital Outlays	2,000.00
Undistributed Reserve	500.00
General Reserve—For 1939-40 Expenditures	1,500.00
Total Budget Requirements	\$ 22,070.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 2,738.00
Delinquent District and County Taxes	250.00
Intangibles and Solvent Credits	8.00
Total Cash Balance and Delinquent Taxes	\$ 2,996.00
Unencumbered Balance, July 1, 1938	\$ 2,996.00
State Apportionments	10,183.00
Other Receipts	50.00
Total Receipts Other Than Taxes	\$ 13,229.00
District Tax Required	\$ 8,841.00

UNIFIED SCHOOL BUDGETS

Coronado Unified School District

PROPOSED EXPENDITURES

Administration	\$ 10,480.00
Instruction	94,450.00
Operation of School Plant	14,240.00
Maintenance of School Plant	4,300.00
Coordinate Activities and Auxiliary Agencies	1,800.00
Fixed Charges	2,210.00
Capital Outlays	10,000.00
Undistributed Reserve	5,000.00
General Reserve—For 1939-40 Expenditures	6,500.00
Total Budget Requirements	\$ 148,980.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 20,513.00
Delinquent District and County Taxes	1,350.00
Intangibles and Solvent Credits	360.00
Total Cash Balance and Delinquent Taxes	\$ 22,223.00
Less Prior-year Expense	1,900.00
Unencumbered Balance, July 1, 1938	\$ 20,623.00
State Apportionments	73,883.00
Total Receipts Other Than Taxes	\$ 94,206.00
District Tax Required	\$ 64,774.00

San Diego Unified School District

PROPOSED EXPENDITURES

Administration	\$ 127,474.00
Instruction	2,792,527.00
Operation of School Plant	322,544.00
Maintenance of School Plant	134,573.00
Coordinate Activities and Auxiliary Agencies	85,181.00
Fixed Charges	15,500.00
Capital Outlays	372,982.00
Undistributed Reserve	50,000.00
General Reserve—For 1939-40 Expenditures	140,000.00
Total Budget Requirements	\$4,040,781.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 463,522.00
Delinquent District and County Taxes	144,300.00
Intangibles and Solvent Credits	5,200.00
Total Cash Balance and Delinquent Taxes	\$ 613,522.00
Less Prior-year Expense	137,307.00
Unencumbered Balance, July 1, 1938	\$ 476,215.00
State Apportionments	1,864,855.00
Tuition From Other Districts	4,724.00
Other Receipts	51,565.00
Total Receipts Other Than Taxes	\$2,397,359.00
District Tax Required	\$1,643,422.00

Vista Unified School District

PROPOSED EXPENDITURES

Administration	\$ 4,800.00
Instruction	44,000.00
Operation of School Plant	6,380.00
Maintenance of School Plant	600.00
Coordinate Activities and Auxiliary Agencies	8,970.00
Fixed Charges	936.00
Capital Outlays	9,100.00
Non-bonded Debt Service	100.00
Undistributed Reserve	4,000.00
General Reserve—For 1939-40 Expenditures	1,000.00
Total Budget Requirements	\$ 79,886.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 5,477.00
Delinquent District and County Taxes	3,000.00
Intangibles and Solvent Credits	40.00
Total Cash Balance and Delinquent Taxes	\$ 8,517.00
Less Prior-year Expense	600.00
Unencumbered Balance, July 1, 1938	\$ 7,917.00
State Apportionments	43,409.00
Total Receipts Other Than Taxes	\$ 51,326.00
District Tax Required	\$ 28,560.00

HIGH SCHOOL BUDGETS

Escondido Union High School District

PROPOSED EXPENDITURES

Administration	\$ 7,596.00
Instruction	57,143.00
Operation of School Plant	8,370.00
Maintenance of School Plant	700.00
Coordinate Activities and Auxiliary Agencies	19,331.00
Fixed Charges	2,432.00
Capital Outlays	21,350.00
Non-bonded Debt Service	150.00
Undistributed Reserve	5,000.00
General Reserve—For 1939-40 Expenditures	3,000.00
Total Budget Requirements	\$ 125,077.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 13,246.00
Delinquent District and County Taxes	7,000.00
Intangibles and Solvent Credits	50.00
Total Cash Balance and Delinquent Taxes	\$ 20,296.00
Less Prior-year Expense	6,634.00
Unencumbered Balance, July 1, 1938	\$ 13,662.00
State Apportionments	49,810.00
Other Receipts	3,615.00
Total Receipts Other Than Taxes	\$ 67,087.00
District Tax Required	\$ 57,990.00

Fallbrook Union High School District

PROPOSED EXPENDITURES

Administration	\$ 6,500.00
Instruction	20,700.00
Operation of School Plant	3,900.00
Maintenance of School Plant	2,500.00
Coordinate Activities and Auxiliary Agencies	7,950.00
Fixed Charges	1,132.00
Capital Outlays	22,500.00
Non-bonded Debt Service	100.00
Total Budget Requirements	\$ 65,282.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 1,239.00
Delinquent District and County Taxes	1,400.00
Intangibles and Solvent Credits	25.00
Total Cash Balance and Delinquent Taxes	\$ 2,714.00
Less Prior-year Expense	1,134.00
Unencumbered Balance, July 1, 1938	\$ 1,580.00
State Apportionments	15,938.00
Other Receipts	6,200.00
Total Receipts Other Than Taxes	\$ 23,718.00
District Tax Required	\$ 41,564.00

Grossmont Union High School District

PROPOSED EXPENDITURES

Administration	\$ 6,000.00
Instruction	92,975.00
Operation of School Plant	16,000.00
Maintenance of School Plant	10,000.00
Coordinate Activities and Auxiliary Agencies	9,500.00
Fixed Charges	3,000.00
Capital Outlays	20,555.00
Non-bonded Debt Service	100.00
Undistributed Reserve	5,000.00
Total Budget Requirements	\$ 163,130.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 14,767.00
Delinquent District and County Taxes	4,500.00
Intangibles and Solvent Credits	100.00
Total Cash Balance and Delinquent Taxes	\$ 19,367.00
Less Prior-year Expense	1,601.00
Unencumbered Balance, July 1, 1938	\$ 17,766.00
State Apportionments	82,289.00
Other Receipts	1,402.00
Total Receipts Other Than Taxes	\$ 101,457.00
District Tax Required	\$ 61,673.00

HIGH SCHOOL BUDGETS

Julian Union High School District

PROPOSED EXPENDITURES

Administration	\$ 1,025.00
Instruction	18,650.00
Operation of School Plant	2,100.00
Maintenance of School Plant	325.00
Coordinate Activities and Auxiliary Agencies	5,438.00
Fixed Charges	472.00
Capital Outlays	4,450.00
Non-bonded Debt Service	50.00
Undistributed Reserve	600.00
General Reserve—For 1939-40 Expenditures	200.00
Total Budget Requirements	\$ 33,310.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 676.00
Delinquent District and County Taxes	719.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes	\$ 1,400.00
Less Prior-year Expense	100.00
Unencumbered Balance, July 1, 1938	\$ 1,300.00
State Apportionments	9,679.00
Other Receipts	8,044.00
Total Receipts Other Than Taxes	\$ 19,023.00
District Tax Required	\$ 14,287.00

Mountain Empire Union High School District

PROPOSED EXPENDITURES

Administration	\$ 250.00
Instruction	12,800.00
Operation of School Plant	2,010.00
Maintenance of School Plant	600.00
Coordinate Activities and Auxiliary Agencies	3,002.00
Fixed Charges	394.00
Capital Outlays	1,250.00
Undistributed Reserve	3,745.00
Total Budget Requirements	\$ 24,051.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 5,861.00
Delinquent District and County Taxes	900.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes	\$ 6,766.00
Less Prior-year Expense	200.00
Unencumbered Balance, July 1, 1938	\$ 6,566.00
State Apportionments	7,935.00
Other Receipts	878.00
Total Receipts Other Than Taxes	\$ 15,379.00
District Tax Required	\$ 8,672.00

Oceanside-Carlsbad Union High School District

PROPOSED EXPENDITURES

Administration	\$ 4,000.00
Instruction	65,000.00
Operation of School Plant	8,000.00
Maintenance of School Plant	6,000.00
Coordinate Activities and Auxiliary Agencies	8,500.00
Fixed Charges	3,350.00
Capital Outlays	33,000.00
Non-bonded Debt Service	150.00
Undistributed Reserve	9,000.00
General Reserve—For 1939-40 Expenditures	2,000.00
Total Budget Requirements	\$ 139,000.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 46,584.00
Delinquent District and County Taxes	5,800.00
Intangibles and Solvent Credits	75.00
Total Cash Balance and Delinquent Taxes	\$ 52,459.00
Less Prior-year Expense	34,533.00
Unencumbered Balance, July 1, 1938	\$ 17,926.00
State Apportionments	44,013.00
Other Receipts	8,805.00
Total Receipts Other Than Taxes	\$ 70,744.00
District Tax Required	\$ 68,256.00

HIGH SCHOOL BUDGETS

Ramona Union High School District

PROPOSED EXPENDITURES

Administration	\$ 250.00
Instruction	19,632.00
Operation of School Plant	2,500.00
Maintenance of School Plant	600.00
Coordinate Activities and Auxiliary Agencies	1,200.00
Fixed Charges	550.00
Capital Outlays	2,400.00
Total Budget Requirements	\$ 27,132.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 2,203.00
Delinquent District and County Taxes	300.00
Total Cash Balance and Delinquent Taxes	\$ 2,503.00
Less Prior-year Expense	100.00
Unencumbered Balance, July 1, 1938	\$ 2,403.00
State Apportionments	17,116.00
Other Receipts	700.00
Total Receipts Other Than Taxes	\$ 20,219.00
District Tax Required	\$ 6,913.00

San Dieguito Union High School District

PROPOSED EXPENDITURES

Administration	\$ 485.00
Instruction	39,236.00
Operation of School Plant	8,804.00
Maintenance of School Plant	525.00
Coordinate Activities and Auxiliary Agencies	6,785.00
Fixed Charges	3,085.00
Capital Outlays	15,975.00
Non-bonded Debt Service	75.00
Undistributed Reserve	2,267.00
General Reserve—For 1939-40 Expenditures	875.00
Total Budget Requirements	\$ 78,112.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 23.00
Delinquent District and County Taxes	6,400.00
Intangibles and Solvent Credits	40.00
Total Cash Balance and Delinquent Taxes	\$ 6,463.00
Less Prior-year Expense	1,925.00
Unencumbered Balance, July 1, 1938	\$ 4,538.00
State Apportionments	18,818.00
Tuition From Other Districts	9,850.00
Other Receipts	3,752.00
Total Receipts Other Than Taxes	\$ 36,958.00
District Tax Required	\$ 41,154.00

Sweetwater Union High School District

PROPOSED EXPENDITURES

Administration	\$ 11,165.00
Instruction	201,203.00
Operation of School Plant	22,925.00
Maintenance of School Plant	9,965.00
Coordinate Activities and Auxiliary Agencies	20,650.00
Fixed Charges	5,940.00
Capital Outlays	16,210.00
Non-bonded Debt Service	100.00
Undistributed Reserve	5,000.00
General Reserve—For 1939-40 Expenditures	4,000.00
Total Budget Requirements	\$ 297,158.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938	\$ 40,227.00
Delinquent District and County Taxes	11,000.00
Intangibles and Solvent Credits	100.00
Total Cash Balance and Delinquent Taxes	\$ 51,327.00
Less Prior-year Expense	22,737.00
Unencumbered Balance, July 1, 1938	\$ 28,590.00
State Apportionments	112,100.00
Tuition From Other Districts	67,942.00
Other Receipts	731.00
Total Receipts Other Than Taxes	\$ 209,363.00
District Tax Required	\$ 87,795.00

GENERAL COUNTY SCHOOLS

Unapportioned County Elementary School Fund

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 25,995.00
Undistributed Reserve	176.00
Total Budget Requirements	\$ 26,171.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 19,116.00
Delinquent Taxes	5,000.00
Other Receipts	2,055.00
Total Receipts Other than Taxes.....	\$ 26,171.00
Tax Levy Required.....	0

County Elementary School Supervision Fund

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 16,560.00
Undistributed Reserve	4,124.00
Total Budget Requirements	\$ 20,684.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 3,884.00
State Apportionments	16,800.00
Total Receipts Other than Taxes.....	\$ 20,684.00
Tax Levy Required.....	0

Unapportioned County High School Fund

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 16,530.00
Total Budget Requirements	\$ 16,530.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 8,369.00
Delinquent Taxes	2,000.00
Other Receipts	200.00
State Apportionments	5,961.00
Total Receipts Other than Taxes.....	\$ 16,530.00
Tax Levy Required.....	0

County Indian Schools

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 3,185.00
Total Budget Requirements	\$ 3,185.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 0
Federal Apportionments	3,185.00
Total Receipts Other than Taxes.....	\$ 3,185.00
Tax Levy Required.....	0

Junior College Tuition

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 17,514.00
Undistributed Reserve	500.00
Total Budget Requirements	\$ 18,014.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1938.....	\$ 5,397.00
Delinquent Taxes	500.00
Total Receipts Other than Taxes.....	\$ 5,897.00
Tax Levy Required.....	\$ 12,117.00