

J. W. Anderson

Chief of Budget Division

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^A
FINAL
COUNTY
BUDGET
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING

June 30, 1940

PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As required Under Section 3714
Political Code

COMPILED BY
R. W. GETTY
County Auditor-Controller

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Printed in San Diego



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PREFACE

IN accordance with the provisions of Sections 3714 and 3714B of the Political Code as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1939, and ending June 30, 1940.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 29, 1939.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING

For the Fiscal Year July 1, 1939 to June 30, 1940

NAME OF FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1939	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1940	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1940	EXPENDITURES				Amount to be Raised by Taxation Year Ending June 30, 1940	Tax Rate Upon Each \$100.00 of Assessed Valuation
				Actual Last Completed Year Ended June 30, 1938	Total Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed Year Ending June 30, 1940		
GENERAL COUNTY									
Funds Affecting Entire County:									
General	\$ 329,271.91	\$3,036,925.50	\$3,366,197.41	\$5,129,915.82	\$5,646,422.18	\$6,396,391.95	\$6,385,116.10	\$3,018,918.69	\$1.4855
Salary	27,842.77	209,182.00	237,024.77	803,123.00	836,025.11	949,840.00	896,245.00	659,220.23	.3245
Law Library	3,939.65	7,800.00	11,739.65	7,957.27	6,439.43	11,190.00	11,190.00	0	0
Special Road Improvement	3,713.12	620,000.00	623,713.12	633,395.01	718,173.84	798,212.00	623,700.00	0	0
County Highway Maintenance	8,965.08	2,745.00	11,710.08	50,290.21	47,000.00	47,000.00	71,095.00	59,384.92	.0295
Tuberculosis Sanitarium Building	0	0	0	0	146,562.17	0	0	0	0
Tuberculosis Sanatorium Administration Building	0	0	0	0	109,400.00	0	0	0	0
Civic Center Jacumba Building	0	0	0	0	0	4,604.00	0	0	0
Immigration	4,348.83	936.00	5,284.83	16,786.66	18,925.15	33,975.00	17,700.00	12,415.17	.0061
Exhibition	15,236.05	1,330.00	16,566.05	2,798.93	28,827.52	12,100.00	15,025.00	0	0
General Unappropriated Reserve	5,415.65	8,000.00	13,415.65	0	0	100,000.00	75,000.00	61,584.35	.0305
General Reserve	382,390.51	4,095.00	386,485.51	0	0	390,000.00	386,500.00	0	0
Highway 1909 Bond and Interest	40,671.49	3,880.00	44,551.49	48,977.50	47,740.00	85,297.50	85,297.50	40,746.01	.0200
Highway 1919 Bond and Interest	90,539.53	10,475.00	101,064.53	137,100.00	135,275.00	203,425.00	203,425.00	102,360.47	.0505
Highway 1923 Bond and Interest	30,308.35	3,129.00	33,437.35	37,425.00	36,175.00	63,600.00	63,600.00	30,162.65	.0150
Detention Home Bond and Interest	3,042.86	290.00	3,332.86	3,800.00	3,800.00	6,375.00	6,375.00	3,042.14	.0015
Hospital Bond and Interest	25,838.83	2,605.00	28,443.83	40,650.00	29,700.00	52,725.00	52,725.00	24,281.17	.0119
County Special Districts Refunding Bond and Interest	290,777.10	46,483.00	337,260.10	26,432.10	52,163.75	601,125.00	601,125.00	263,364.90	.1300
Total Inside	\$1,262,351.73	\$3,957,875.50	\$5,220,227.23	\$6,938,651.50	\$7,862,629.15	\$9,755,860.45	\$9,494,118.60	\$4,275,980.70	\$2.1050
Funds Affecting Territory Outside Incorporated Cities:									
County Library	\$ 2,811.29	\$ 14,177.00	\$ 16,988.29	\$ 34,484.21	\$ 36,150.00	\$ 38,544.00	\$ 39,404.00	\$ 22,415.71	\$.0500
Special Road	5,346.73	30,130.00	35,476.73	30,519.35	33,425.34	34,000.00	35,130.00	0	0
Total Outside	\$ 8,158.02	\$ 44,307.00	\$ 52,465.02	\$ 65,003.56	\$ 69,575.34	\$ 72,544.00	\$ 74,534.00	\$ 22,415.71	\$.0500
Total of General County Revenue Budget	\$1,270,509.75	\$4,002,182.50	\$5,272,692.25	\$7,003,655.06	\$7,932,204.49	\$9,828,404.45	\$9,568,652.60	\$4,298,396.41	\$2.1550
Total of Special Districts Revenue Budgets	\$ 975,276.69	\$3,503,697.54	\$4,478,974.23	\$7,251,138.95	\$7,976,970.94	\$10,733,350.77	\$10,715,688.77	\$6,236,937.05	(Various)
Grand Total of General County and Special Districts Revenue Budgets	\$2,245,786.44	\$7,505,880.04	\$9,751,666.48	\$14,254,794.01	\$15,909,175.43	\$20,561,755.22	\$20,284,341.37	\$10,535,333.46	

SAN DIEGO COUNTY FINAL BUDGET

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS BY FUNDS

For the Fiscal Year July 1, 1939 to June 30, 1940

DISTRICT AND FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1939	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1940	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1940	EXPENDITURES				Amount to be Raised by Taxation Year Ending June 30, 1940	Tax Rate Upon Each \$100.00 of Assessed Valuation
				Actual Last Completed Year Ending June 30, 1938	Total Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed Year Ending June 30, 1940		
Lemon Grove Fire Protection District.....	\$ 623.89	\$ 100.00	\$ 723.89	\$ 0	\$ 800.00	\$ 723.89	\$ 723.89	\$ 0	\$ 0
Carlsbad Sanitary District	5,886.18	300.00	6,186.18	6,175.62	6,101.55	10,827.91	10,827.91	4,641.73	.21
Kensington Park Sanitary District	2,157.45	964.90	3,122.35	1,932.67	2,083.58	3,750.00	3,750.00	627.65	.03
Vista Sanitary District	12,730.15	5,446.64	18,226.79	12,136.77	11,205.00	19,005.61	19,005.61	1,001.33	.35
Kensington Sewer District	704.01	150.00	854.01	2,037.10	2,244.93	9,780.00	3,580.00	2,725.99	.25
Talmadge Sewer District	628.09	50.00	678.09	953.61	1,079.71	9,800.00	9,800.00	9,121.91	.60
Rancho Santa Fe Sanitation District	0	0	0	0	0	1,360.00	755.00	755.00	.66
Cardiff Lighting District	132.66	50.00	182.66	492.00	486.00	750.00	750.00	567.34	.26
Encinitas Lighting District	195.68	10.00	205.68	268.32	268.32	435.00	435.00	229.32	.17
Fallbrook Lighting District	752.10	100.00	852.10	1,088.04	1,097.04	1,825.00	1,825.00	972.90	.33
Imperial Beach Lighting District	281.04	50.00	331.04	465.12	465.12	705.00	705.00	373.96	.42
Kensington Heights Lighting District	0	0	0	335.09	0	0	0	0	0
Kensington Park Lighting District	323.76	10.00	333.76	594.75	549.00	855.00	855.00	521.24	.10
Lakeside Lighting District	169.06	10.00	179.06	222.36	222.06	345.00	345.00	165.94	.16
Ramona Lighting District	754.05	45.00	799.05	1,155.60	1,142.10	1,800.00	1,800.00	1,000.95	.42
San Ysidro Lighting District	661.00	160.00	821.00	1,069.20	1,083.30	1,695.00	1,695.00	874.00	.23
Solana Beach Lighting District	203.64	65.00	268.64	463.32	482.24	1,000.00	1,500.00	1,231.36	.43
Talmadge Park Lighting District	0	0	0	287.10	0	0	0	0	0
Rancho Santa Fe Maintenance District	1,251.79	50.00	1,301.79	1,956.42	1,972.11	3,600.00	3,600.00	2,298.21	.39
Escondido Cemetery District	4,500.00	840.00	5,340.00	5,549.44	7,100.84	9,125.00	9,125.00	3,785.00	.07
San Marcos Cemetery District	310.28	10.00	320.28	356.52	176.31	420.28	420.28	100.00	.01
Junior College Tuition	1,707.00	500.00	2,207.00	15,674.67	18,014.00	22,044.00	22,044.00	19,837.00	.0365
County Indian Schools	37.00	19,000.00	19,037.00	3,127.02	21,062.90	19,037.00	19,037.00	0	0
Elementary School Districts	140,090.00	628,800.00	768,890.00	2,660,055.12	1,028,604.00	1,036,120.00	1,031,118.00	262,228.00	
High School Districts	68,906.00	580,867.00	649,773.00	3,033,201.61	968,782.00	1,032,901.00	1,026,546.00	376,773.00	
Unified School Districts	394,197.00	2,204,014.00	2,598,211.00	0	4,269,647.00	4,684,997.00	4,684,997.00	2,086,786.00	
School Buildings—Outlays	0	0	0	611,531.77	975,515.01	0	0	0	
Elementary School Districts Bond and Interest.....	149,009.01	25,205.00	174,214.01	274,780.25	265,102.00	408,078.42	408,078.42	233,864.41	
High School Districts Bond and Interest.....	178,348.65	36,900.00	215,248.65	388,162.50	378,997.50	541,257.81	541,257.81	326,009.16	
Acquisition and Improvement Districts Bond and Interest.....	2,308.99	0	2,308.99	150,036.72	2,040.88	1,678,383.43	1,678,383.43	1,676,074.44	
Road Improvement Districts Bond and Interest.....	8,358.21	0	8,358.21	77,030.24	10,646.44	1,232,729.42	1,232,729.42	1,224,371.21	
Totals	\$ 975,276.69	\$3,503,697.54	\$4,478,974.23	\$7,251,138.95	\$7,976,970.94	\$10,733,350.77	\$10,715,688.77	\$6,236,937.05	

FISCAL YEAR 1939-1940

SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES

For the Fiscal Year July 1, 1939 to June 30, 1940

NAME OF FUND	Estimated Unencumbered Balance After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1939		Estimated Receipts From Sale of Bonds, Year Ending June 30, 1940		Total Estimated Available Funds From Sale of Bonds, Year Ending June 30, 1940		Proposed Expenditures from Proceeds of Bond Issues, Year Ending June 30, 1940		Estimated Balance Close of Year Ending June 30, 1940	
	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts
BOND ISSUES AUTHORIZED										
County Special Districts Refunding	\$ 334,298.28	\$ 0	\$ 100,000.00	\$ 0	\$ 434,298.28	\$ 0	\$ 434,298.28	\$ 0	\$ 0	\$ 0
Total	\$ 334,298.28	\$ 0	\$ 100,000.00	\$ 0	\$ 434,298.28	\$ 0	\$ 434,298.28	\$ 0	\$ 0	\$ 0

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1938, 1939 and 1940

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			Other Funds Name of Fund
	Actual Last Completed Year Ended June 30, 1938		Actual and Estimated Current Year Ending June 30, 1939		Estimated Year Ending June 30, 1940		General Fund Amount	Salary Fund Amount	Amount	
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
TAXES AND ASSESSMENTS										
(Other than Gen'l Property Taxes)										
1. Secured Personal Property (Intangibles and Solvent Credits)	4,907.45		\$ 3,645.00	\$ 3,600.00	\$ 3,338.00	\$ 3,150.00	\$ 2,400.00	\$ 475.00	\$ 3,150.00	Various Special Districts
2. Unsecured Personal Property (Intangibles and Solvent Credits)	2,564.44		3,070.86	3,070.88	2,809.00	2,750.00	2,000.00	450.00	2,750.00	Various Special Districts
3. Delinquent Taxes, Penalties and Interest	399,360.81	\$ 474,754.65	294,624.00	304,241.00	262,968.00	233,838.00	175,500.00	46,200.00	233,838.00	Various Special Districts
									41,268.00	Various County
Total—Taxes and Assessments	\$ 406,832.70	\$ 474,754.65	\$ 301,339.86	\$ 310,911.88	\$ 269,115.00	\$ 239,738.00	\$ 179,900.00	\$ 47,125.00	\$ 281,828.00	
SUBVENTIONS AND GRANTS										
(State and Federal)										
6. Elementary School Apportionment		\$1,693,114.70		\$1,705,000.00		\$1,685,495.00			\$1,081,811.00	Unified Schools
7. High School Apportionment		1,114,627.42		1,227,000.00		1,366,876.00			603,684.00	Elementary Schools
9. Vocational Education		16,149.74		24,641.96		35,000.00			944,568.00	Unified Schools
10. Indian Tuition (Federal)		20,131.71		15,000.00		19,000.00			422,308.00	High Schools
11. U. S. Forest Reserve Apportionment		707.91	\$ 698.78	698.78	\$ 700.00	700.00			20,500.00	Unified Schools
12. Gasoline Tax	464,916.35		475,000.00		470,000.00				14,500.00	High Schools
13. Motor Vehicle License Fees	202,621.85		193,000.00		255,000.00		\$ 105,000.00		19,000.00	County Indian
14. Motor Truck and Bus Tax	3,447.55		223.06						700.00	School Reimbursement
15. (a) Aid to Needy Children (State)	134,104.82		133,000.00		174,930.00		174,930.00		700.00	Special Road
(b) Aid to Needy Children (Federal)	72,785.32		68,000.00		121,400.00		121,400.00		700.00	Elementary Schools
16. (a) Aid to Needy Blind (State)	35,605.56		38,000.00		51,231.00		51,231.00		470,000.00	Special Road Improvemt.
(b) Aid to Needy Blind (Federal)	30,441.95		33,700.00		59,786.00		59,786.00		150,000.00	Special Road Improvemt.
17. (a) Aid to Needy Aged (State)	772,054.33		1,000,000.00		770,424.00		770,424.00			
(b) Aid to Needy Aged (Federal)	1,025,242.03		1,100,000.00		1,402,380.00		1,402,380.00			
18. Tuberculosis Subsidy	36,900.39		26,000.00		26,000.00		26,000.00			
19. Liquor Tax Apportionment	8,549.23		12,334.00		12,000.00		12,000.00			
20. Other Subventions and Grants:										
(d) From Federal Government for Other Purposes	0	32.02	2,931.62	23.88	3,000.00	20.00	3,000.00		20.00	Elementary Schools
Total—Subventions and Grants	\$2,787,377.29	\$2,844,763.50	\$3,082,887.46	\$2,972,364.62	\$3,346,851.00	\$3,107,091.00	\$2,726,151.00		\$3,727,791.00	

FISCAL YEAR 1939-1940

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1938, 1939 and 1940

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS				
	Actual Last Completed Year Ended June 30, 1938		Actual and Estimated Current Year Ending June 30, 1939		Estimated Year Ending June 30, 1940		General Fund Amount	Salary Fund Amount	Amount	Other Funds	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts					
LICENSES AND PERMITS											
21. Licenses (tax collector)	\$ 647.00		\$ 700.00		\$ 700.00		\$ 700.00				
22. Permits	8,142.40	\$ 20.00	10,100.00	\$ 7.50	10,150.00	\$ 10.00	10,150.00		\$ 10.00		Kensington Park Sanitary Maintenance
Total—Licenses and Permits	\$ 8,789.40	\$ 20.00	\$ 10,800.00	\$ 7.50	\$ 10,850.00	\$ 10.00	\$ 10,850.00		\$ 10.00		
FINES AND PENALTIES											
23. Superior Courts	\$ 8,419.30		\$ 1,000.00		\$ 1,120.00		\$ 1,120.00				
24. Justice Courts	20,149.10		17,000.00		17,000.00		17,000.00				
25. Traffic (motor vehicle) Fines	29,409.15		27,300.00		27,500.00		27,500.00		\$ 27,500.00		Special Road
(a) District Attorney	1,511.58		2,204.00		15,500.00		15,500.00				
(b) County Library	507.56		503.00		503.00				503.00		County Library
26. Municipal Court, San Diego..	970.00		1,000.00		1,000.00		1,000.00				
(a) Probation Officer	909.75		350.00		500.00		500.00				
(b) Sheriff	6,515.20		4,357.34		5,100.00		5,100.00				
Total—Fines and Penalties	\$ 68,391.64		\$ 53,714.34		\$ 68,223.00		\$ 40,220.00		\$ 28,003.00		
PRIVILEGES											
27. Franchises	\$ 5,437.13		\$ 5,927.51		\$ 6,150.00		\$ 6,150.00				
Total—Privileges	\$ 5,437.13		\$ 5,927.51		\$ 6,150.00		\$ 6,150.00				
RENT OF PROPERTY											
28. Land and Buildings	\$ 653.29		\$ 459.00		\$ 617.50		\$ 217.50		\$ 400.00		Special Road
Total—Rent of Property..	\$ 653.29		\$ 459.00		\$ 617.50		\$ 217.50		\$ 400.00		
INTEREST											
30. Current Deposits	\$ 15,067.20	\$ 204.28	\$ 13,000.00	\$ 230.15	\$ 12,000.00	\$ 200.00	\$ 12,000.00		\$ 200.00		Escondido Cemetery District
31. Other Sources	410.00		0		3,000.00		3,000.00				
Total—Interest	\$ 15,477.20	\$ 204.28	\$ 13,000.00	\$ 230.15	\$ 15,000.00	\$ 200.00	\$ 15,000.00		\$ 200.00		
FEES AND COMMISSIONS											
32. Clerk	\$ 36,973.80		\$ 34,800.00		\$ 36,500.00			\$ 36,500.00			
33. Law Library	7,728.00		7,400.00		7,800.00				\$ 7,800.00		Law Library
34. Candidates' Filing Fees	0		1,039.66		0						
36. Recorder	76,373.18		72,300.00		72,500.00			72,500.00			
37. Sheriff	5,380.07		4,300.00		4,500.00			4,500.00			
38. Justice Courts	2,215.00		2,000.00		2,000.00			2,000.00			
39. Municipal Court, San Diego..	21,524.34		20,000.00		19,500.00			19,500.00			
41. Treasurer	4,349.27		4,027.00		4,017.00		\$ 2.00	4,015.00			
42. Tax Collector	166.50		185.00		200.00			200.00			
43. Auditor-Controller	11,101.72		8,820.00		8,825.00		175.00	8,650.00			
44. Coroner-Public Administrator	12,583.62		6,000.00		7,000.00			7,000.00			
46. Agricultural Commissioner..	37.00		35.00		25.00		25.00				
(a) Assessor	610.25		420.00		250.00		60.00	190.00			
(b) Supervisors	1.00		3.40		0						
(c) Local Registrars	1.00		2.00		2.00			2.00			
(d) District Attorney	10,003.49		5,200.00		7,000.00			7,000.00			
Total—Fees and Commis- sions	\$ 189,048.24		\$ 166,532.06		\$ 170,119.00		\$ 262.00	\$ 162,057.00	\$ 7,800.00		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1938, 1939 and 1940

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS		
	Actual Last Completed Year Ended June 30, 1938		Actual and Estimated Current Year Ending June 30, 1939		Estimated Year Ending June 30, 1940		General Fund Amount	Salary Fund Amount	Other Funds Amount
	General County	Special Districts	General County	Special Districts	General County	Special Districts			
SPECIAL SERVICES RENDERED									
47. Care of Inmates in County Institutions	\$ 28,855.18		\$ 14,000.00		\$ 14,500.00		\$ 14,500.00		
48. Care of Inmates in State Institutions	1,512.90		2,000.00		1,650.00		1,650.00		
49. Care of Juvenile Court Wards	425.38		7,000.00		6,700.00		6,700.00		
51. Care of Federal and City Prisoners	7,551.03		8,100.00		7,400.00		7,400.00		
52. (a) Care of Crippled Children	138.00		150.00		100.00		100.00		
(b) Contracts—Health Service	15,070.00		15,000.00		15,000.00		15,000.00		
(c) Library Services	11,022.00		11,266.00		11,080.00			\$ 11,080.00	County Library
(d) Transportation—Wards, Insane and Prisoners ..	4,948.51		5,500.00		3,950.00		3,950.00		
Total—Special Services Rendered	\$ 69,523.00		\$ 63,016.00		\$ 60,380.00		\$ 49,300.00	\$ 11,080.00	
SALE OF PROPERTY									
53. Real Estate and Improvements	\$ 1,430.00								
54. Personal Property—Miscellaneous	826.97		\$ 99.79		\$ 27.00		\$ 25.00	\$ 2.00	County Library
55. Produce from County Farm or Other Sources	2,201.59		600.00		600.00		600.00		
56. Poisoned Grain	567.80		500.00		500.00		500.00		
Total—Sale of Property...	\$ 5,026.36		\$ 1,199.79		\$ 1,127.00		\$ 1,125.00	\$ 2.00	
MISCELLANEOUS									
57. Cancelled Warrants	\$ 2,781.98		\$ 1,179.77		\$ 1,000.00		\$ 1,000.00		
58. Compensation Insurance Refunds	18,138.32		13,089.18		6,000.00		6,600.00		
59. Gifts and Donations	21,969.26		20,398.23		150.00		150.00		
60. Rebates and Refunds (Taxes and Others)	29,407.30		38,075.00						
61. (a) Cemetery Districts (Other than Taxes)		\$ 1,259.00		\$ 1,000.00		\$ 490.00		\$ 490.00	Escondido Cemetery District
(b) Sanitary Districts		4,958.47		4,430.40		6,131.54		6,131.54	Various Sanitary Dists.
(c) Redemption of District Bonds	123,118.76		50,000.00		45,000.00			45,000.00	County Special Dists.
(d) Unclassified Revenue ..		27,314.41		28,000.00		150,037.00		3,146.00	Refunding Bond & Int.
(e) Fair Exhibit Prizes	1,649.00		1,345.50		1,000.00			36,841.00	Elementary Schools
								110,050.00	Unified Schools
								1,000.00	High Schools
									Exhibition
Total—Miscellaneous	\$ 197,064.62	\$ 33,531.88	\$ 124,087.68	\$ 33,430.40	\$ 53,750.00	\$ 156,658.54	\$ 7,750.00	\$ 202,658.54	

FISCAL YEAR 1939-1940

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1938, 1939 and 1940

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			Name of Fund
	Actual Last Completed		Actual and Estimated Current		Estimated		General Fund Amount	Salary Fund Amount	Other Funds Amount	
	Year Ended June 30, 1938	Special Districts	Year Ending June 30, 1939	Special Districts	Year Ending June 30, 1940	Special Districts				
SUMMARIZATION BY SOURCE										
Taxes and Assessments	\$ 466,832.70	\$ 474,754.65	\$ 391,229.88	\$ 310,911.99	\$ 269,115.00	\$ 239,738.00	\$ 179,900.00	\$ 47,125.00	\$ 281,828.00	
Subventions and Grants	2,787,377.29	2,844,763.50	3,082,887.46	2,972,364.62	3,346,851.00	3,107,091.00	2,726,151.00		3,727,791.00	
Licenses and Permits	8,789.40	20.00	10,800.00	7.50	10,850.00	10.00	10,850.00		10.00	
Fines and Penalties	68,391.64		53,714.34		68,223.00		40,220.00		28,003.00	
Privileges	5,437.13		5,927.51		6,150.00		6,150.00			
Rent of Property	653.29		459.00		617.50		217.50		400.00	
Interest	15,477.20	204.28	13,000.00	230.15	15,000.00	200.00	15,000.00		200.00	
Fees and Commissions	189,048.24		166,532.06		170,119.00		262.00	162,057.00	7,800.00	
Special Services Rendered	69,523.00		63,016.00		60,380.00		49,300.00		11,080.00	
Sale of Property	5,026.36		1,199.79		1,127.00		1,125.00		2.00	
Miscellaneous	197,064.62	33,531.88	124,087.68	33,430.40	53,750.00	156,658.54	7,750.00		202,658.54	
Grand Total—Revenues Other than General Property Taxes	\$3,753,620.87	\$3,353,274.31	\$3,822,963.70	\$3,316,944.55	\$4,002,182.50	\$3,503,697.54	\$3,036,925.50	\$ 209,182.00	\$4,259,772.54	
SUMMARIZATION BY FUNDS										
General	\$2,613,572.01		\$2,807,293.84		\$3,036,925.50					
Salary	256,152.95		211,365.60		209,182.00					
Law Library	7,728.00		7,400.00		7,800.00					
Special Road Improvement	650,138.86		658,243.06		620,000.00					
County Highway Maintenance	1,707.12		2,971.10		2,745.00					
Immigration	1,784.73		1,151.00		936.00					
Exhibition	2,595.83		2,130.50		1,330.00					
General Unappropriated Reserve	10,599.01		8,829.14		8,000.00					
General Reserve	915.54		4,685.89		4,095.00					
Highway 1909 Bond and Interest	6,195.22		4,225.09		3,880.00					
Highway 1919 Bond and Interest	16,938.37		11,573.09		10,475.00					
Highway 1923 Bond and Interest	4,875.59		3,460.10		3,129.00					
Detention Home Bond and Interest	477.62		325.71		290.00					
Hospital Bond and Interest	3,926.30		2,842.03		2,605.00					
County Special Districts Refunding Bond and Interest	126,364.47		51,557.97		46,483.00					
County Library	16,564.85		14,890.80		14,177.00					
Special Road	33,084.40		30,018.78		30,130.00					
Fire Protection Districts		\$ 651.48		\$ 204.00		\$ 100.00				
Sanitary Districts		15,027.31		6,537.90		6,711.54				
Sewer Districts		2,226.56		305.00		200.00				
Lighting Districts		6,900.91		2,050.00		500.00				
Maintenance Districts		1,053.47		150.00		50.00				
Cemetery Districts		1,958.50		1,482.15		850.00				
School Districts		3,114,712.00		3,190,435.50		3,432,681.00				
Junior College Tuition		1,236.15		880.00		500.00				
School Districts Bond and Interest		88,925.99		56,600.00		62,105.00				
Acquisition and Improvement Districts Bond and Interest		90,606.50		37,000.00		0				
Road Improvement Districts Bond and Interest		29,875.44		21,300.00		0				
Grand Total—Revenues Other than General Property Taxes	\$3,753,620.87	\$3,353,274.31	\$3,822,963.70	\$3,316,944.55	\$4,002,182.50	\$3,503,697.54				

SUMMARIZATION OF EXPENDITURES BY GENERAL FUNCTION AND BY GENERAL CLASSIFICATION

For the Fiscal Years Ending June 30, 1938, 1939 and 1940

GENERAL FUNCTION AND CLASSIFICATION	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Board of Supervisors Year Ending June 30, 1940	Actual, Last Completed Year Ended June 30, 1938	Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed Year Ending June 30, 1940
GENERAL FUNCTION								
General Government	\$ 899,912.30	\$1,069,439.74	\$1,089,219.79	\$1,069,149.07				
Protection to Person and Property	443,345.68	454,699.67	484,870.12	462,566.12	\$ 7,202.48	\$ 800.00	\$ 623.89	\$ 623.89
Health and Sanitation	90,224.21	90,091.94	104,937.00	100,155.00	7,213.49	21,962.75	16,062.25	16,062.25
Highways and Bridges	723,580.70	812,679.44	891,212.00	733,925.00	8,397.32	7,767.29	8,525.00	9,025.00
Recreation	21,037.58	26,766.47	41,493.00	31,090.00				
Charities and Corrections	4,147,182.82	4,980,439.03	5,490,121.04	5,466,724.69				
Miscellaneous	312,843.90	118,946.19	141,830.00	150,456.22	5,905.96	7,277.15	7,595.28	7,595.28
Education	69,040.37	73,684.13	80,174.00	78,539.00	6,323,590.19	7,281,624.91	6,795,099.00	6,783,742.00
Interest and Debt Redemption	296,487.50	305,457.88	547,197.50	547,197.50	906,043.00	672,288.10	946,290.73	946,290.73
Reserves			957,350.00	928,850.00			2,953,254.12	2,952,349.62
Total Expenditures	\$7,003,655.06	\$7,932,204.49	\$9,828,404.46	\$9,568,652.60	\$7,251,138.95	\$7,976,970.94	\$10,733,350.77	\$10,715,688.77
GENERAL CLASSIFICATION								
Salaries and Wages	\$2,043,793.66	\$2,125,669.15	\$2,592,002.52	\$2,439,997.52	\$ 8,784.85	\$ 8,156.37	\$ 10,890.00	\$ 10,890.00
Maintenance and Operation	4,567,439.82	5,111,901.96	5,564,337.55	5,543,074.27	6,335,155.08	7,294,326.53	6,821,095.64	6,804,333.14
Capital Outlay	95,934.08	389,175.50	167,516.88	109,533.31	1,156.02	1,599.94	1,820.28	1,820.28
Interest and Debt Redemption	296,487.50	305,457.88	547,197.50	547,197.50	906,043.00	672,288.10	946,290.73	946,290.73
Unappropriated Reserves			100,000.00	75,000.00			5,080.66	5,080.66
General Reserves			857,350.00	853,850.00			2,948,173.46	2,947,268.96
Total Expenditures	\$7,003,655.06	\$7,932,204.49	\$9,828,404.46	\$9,568,652.60	\$7,251,138.95	\$7,976,970.94	\$10,733,350.77	\$10,715,688.77

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1938, 1939 and 1940

GENERAL FUNCTION AND ORGANIZATION UNIT	Actual	GENERAL COUNTY EXPENDITURES			SPECIAL DISTRICTS EXPENDITURES			
	Last Completed Year Ended June 30, 1938	Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Board of Supervisors Year Ending June 30, 1940	Actual, Last Completed Year Ended June 30, 1938	Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed Year Ending June 30, 1940
GENERAL GOVERNMENT								
1. Board of Supervisors	\$ 38,880.59	\$ 53,005.63	\$ 43,135.00	\$ 42,655.00				
2. County Clerk	58,528.75	76,485.18	81,610.00	67,330.00				
3. Auditor-Controller	64,538.57	76,843.78	69,810.00	66,718.00				
6. Treasurer	18,873.32	20,096.48	19,432.00	19,177.00				
7. Assessor	135,897.80	145,635.36	151,156.00	144,605.00				
8. Tax (and License) Collector	76,212.83	80,209.06	78,885.00	76,485.00				
9. District Attorney	80,886.93	91,602.05	97,362.95	98,991.45				
10. Coroner-Public Administrator	28,432.14	28,090.00	28,820.00	27,920.00				
12. Surveyor-Road Commissioner	48,544.48	51,412.49	53,240.00	52,952.15				
13. Planning Commission	6,356.99	6,955.00	6,875.00	6,465.00				
14. Purchasing Agent	18,975.43	19,660.61	20,344.74	20,021.74				
15. General County Garage	6,047.58	1,456.73	689.83	389.83				
16. Civil Service and Personnel	9,617.30	12,521.35	14,790.00	14,680.00				
17. Primary Elections	0	39,001.50	46,835.00	46,835.00				
18. General Elections	0	54,377.50	0	0				
19. Special Elections				21,370.00				
20. Registration	2,033.20	3,831.06	12,520.00	12,980.00				
21. Superior Courts	32,427.13	31,717.87	40,070.00	31,670.00				
22. Justice Courts	14,683.79	17,381.41	21,012.29	20,807.29				
23. Trial Juries, Interpreters, Witnesses	26,250.06	27,197.50	27,440.00	25,595.00				
24. Grand Jury	1,543.29	3,931.00	3,331.00	3,331.00				
25. Law Library	7,957.27	6,439.43	11,190.00	11,190.00				
26. Municipal Court, San Diego	83,892.37	82,733.86	105,874.25	103,832.81				
27. Courthouse and Grounds	123,329.79	102,690.76	38,442.50	48,822.50				
28. San Diego City and County Administration Building	0	15,336.19	45,243.00	39,300.50				
29. Telephone Department	0	0	40,102.23	33,384.80				
29a. County Property	15,902.69	20,827.94	31,009.00	31,640.00				
Total—General Government	\$ 899,912.30	\$1,069,439.74	\$1,089,219.79	\$1,069,149.07				
PROTECTION TO PERSON AND PROPERTY								
30. Sheriff	\$ 141,489.79	\$ 143,827.23	\$ 171,935.00	\$ 159,210.00				
32. County Jail	19,469.17	18,200.00	18,300.00	15,925.00				
33. (b) Industrial Road Camp	70,769.26	70,528.00	71,637.52	70,397.52				
34. Recorder	64,260.45	65,805.07	63,285.00	60,775.00				
35. Sealer of Weights and Measures	14,491.29	14,720.50	15,641.60	15,491.60				
38. Agricultural Commissioner	51,010.17	53,703.79	56,060.00	56,180.00				
39. Farm Advisor	8,312.98	8,776.00	10,300.00	8,676.00				
43. Forester and Fire Warden (Fire Dists.)	32,000.00	35,000.00	35,000.00	35,000.00	\$ 0	\$ 800.00	\$ 623.89	\$ 623.89
45. Compensation Insurance	28,449.07	28,217.08	28,000.00	28,000.00				
46. Fire and Burglary Insurance	2,682.18	4,820.00	500.00	200.00				
47. (a) Public Liability Insurance	6,600.07	6,917.00	10,011.00	8,511.00				
(b) Surety Bonds	3,811.25	4,185.00	4,200.00	4,200.00				
Total—Protection to Person and Property	\$ 443,345.68	\$ 454,699.67	\$ 484,870.12	\$ 462,566.12	\$ 0	\$ 800.00	\$ 623.89	\$ 623.89

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1938, 1939 and 1940

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ending June 30, 1938	Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Board of Supervisors Year Ending June 30, 1940	Actual, Last Completed Year Ending June 30, 1938	Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed Year Ending June 30, 1940
HEALTH AND SANITATION								
49. Health Officer	\$ 77,546.60	\$ 77,964.91	\$ 91,122.00	\$ 87,290.00				
52. Eradication of Disease Carriers	12,677.61	12,127.03	13,815.00	12,865.00				
54. (a) Sanitary Districts					\$ 4,211.77	\$ 3,888.85	\$ 3,977.25	\$ 3,977.25
(b) Sewer Maintenance Districts					2,990.71	3,324.64	17,080.00	11,580.00
(c) Sanitation Districts					0	0	905.50	505.00
Total—Health and Sanitation	\$ 90,224.21	\$ 90,091.94	\$ 104,937.00	\$ 100,155.00	\$ 7,202.48	\$ 7,213.49	\$ 21,962.75	\$ 16,062.25
HIGHWAYS AND BRIDGES								
56. Highways and Roads	\$ 237,538.71	\$ 215,332.85	\$ 222,730.00	\$ 222,730.00				
57. Bridges and Culverts	18,439.83	15,300.00	15,955.00	9,693.00				
59. Highway Lighting (Lighting Districts)					\$ 6,440.90	\$ 5,795.18	\$ 6,125.00	\$ 6,625.00
60. Highway Equipment, Garage, etc.	188,753.32	242,316.43	284,000.00	236,294.00				
61. Administration, Engineering, Accounting ..	11,817.23	15,882.71	25,742.00	28,113.00				
62. Rancho Santa Fe Maintenance District ..					1,956.42	1,972.11	2,400.00	2,400.00
63. Highways and Roads (Construction and Outlays)	168,228.98	196,747.83	199,785.00	111,155.00				
64. Bridges and Culverts (Construction and Outlays)	98,802.63	127,100.12	143,000.00	125,940.00				
Total—Highways and Bridges	\$ 723,580.70	\$ 812,679.44	\$ 891,212.00	\$ 733,925.00	\$ 8,397.32	\$ 7,767.29	\$ 8,525.00	\$ 9,025.00
RECREATION								
67. Parks (Park or Recreation Districts) ..	\$ 10,048.96	\$ 15,766.47	\$ 30,493.00	\$ 20,090.00				
68. San Diego Society of Natural History ..	6,000.00	6,000.00	6,000.00	6,000.00				
69. San Diego Zoological Society	4,988.62	5,000.00	5,000.00	5,000.00				
Total—Recreation	\$ 21,037.58	\$ 26,766.47	\$ 41,493.00	\$ 31,090.00				
CHARITIES AND CORRECTIONS								
71. Hospital	\$ 525,989.53	\$ 826,382.97	\$ 694,016.79	\$ 661,159.44				
72. Home for Old People—County Farm	87,785.70	90,165.78	97,006.75	92,996.75				
73. Welfare Administration	253,751.42	278,845.88	329,532.00	317,471.00				
74. Aid to Needy Children	218,088.04	293,391.08	422,055.00	422,055.00				
75. Aid to Needy Blind	84,561.66	113,285.34	160,230.00	160,230.00				
76. Aid to Needy Aged	2,032,260.32	2,458,776.76	2,783,215.00	2,903,087.00				
77. General Relief	676,926.90	615,447.51	586,156.00	586,156.00				
(a) Food Conservation	11,408.29	9,740.57	9,420.00	8,420.00				
(b) Veterans' Service	6,159.99	8,044.61	8,430.00	8,370.00				
(c) W. P. A. Projects	5,665.79	32,242.64	42,564.00	33,440.00				
78. Probation Officer	40,518.84	41,480.70	63,363.00	51,234.50				
79. Detention Home	38,010.54	38,190.53	91,407.50	47,445.00				
(a) Juvenile Forestry Camp	22,440.94	22,407.31	43,755.00	19,680.00				
80. Care of Juvenile Court Wards	78,544.00	75,600.00	79,100.00	77,000.00				
81. Reform Schools	10,306.91	15,000.00	15,200.00	15,200.00				
82. Homes for Feeble Minded	13,312.28	13,356.51	13,500.00	13,500.00				
83. Hospitals for Insane, Narcotics	15,827.23	20,856.21	21,175.00	21,175.00				
84. Schools for Deaf and Blind	126.01	125.00	125.00	125.00				
85. Examination and Care of Insane	132.46	800.00	500.00	500.00				
86. Burial of Indigents and Veterans Cemetery Care	330.00	300.00	570.00	430.00				
87. Sundry Charities and Corrections	25,035.92	25,999.58	28,800.00	26,050.00				
Total—Charities and Corrections	\$4,147,182.82	\$4,980,439.03	\$5,490,121.04	\$5,466,724.69				

FISCAL YEAR 1939-1940

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1938, 1939 and 1940

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Board of Supervisors Year Ending June 30, 1940	Actual, Last Completed Year Ended June 30, 1938	Actual and Estimated, Current Year Ending June 30, 1939	Requested Year Ending June 30, 1940	Allowed Year Ending June 30, 1940
MISCELLANEOUS								
89. Advertising County Resources	\$ 16,786.66	\$ 18,925.15	\$ 33,975.60	\$ 17,700.00				
90. Fairs and Exhibits	2,798.93	28,827.52	12,100.00	15,025.00				
91. Cemetery Districts					\$ 5,905.96	\$ 7,277.15	\$ 7,595.28	\$ 7,595.28
93. (a) Rebates and Refunds (Taxes and Others)								
(b) Miscellaneous—Unclassified	293,258.31	71,193.52	26,600.00	46,476.22				
(c) County Employees' Retirement	0	0	69,155.00	71,255.00				
Total—Miscellaneous	\$ 312,843.90	\$ 118,946.19	\$ 141,830.00	\$ 150,456.22	\$ 5,905.96	\$ 7,277.15	\$ 7,595.28	\$ 7,595.28
EDUCATION								
94. Superintendent of Schools	\$ 30,474.46	\$ 33,388.09	\$ 37,135.00	\$ 34,850.00				
95. Board of Education	1,081.70	1,146.04	1,375.00	1,165.00				
96. Elementary School Districts					\$2,660,055.12	\$1,028,604.00	\$1,036,120.00	\$1,031,118.00
97. High School Districts					3,033,201.61	968,782.00	1,032,901.00	1,026,546.00
98. Junior Colleges					15,674.67	18,014.00	22,044.00	22,044.00
99. (a) Unified School Districts					0	4,269,647.00	4,684,997.00	4,684,997.00
(b) School Buildings—Outlays					611,531.77	975,515.01	0	0
(c) County Indian Schools					3,127.02	21,062.90	19,037.00	19,037.00
100. County Library	37,484.21	39,150.00	41,664.00	42,524.00				
Total—Education	\$ 69,040.37	\$ 73,684.13	\$ 80,174.00	\$ 78,539.00	\$6,323,590.19	\$7,281,624.91	\$6,795,099.00	\$6,783,742.00
INTEREST AND DEBT REDEMPTION								
Interest								
105. County Bonds	\$ 149,384.60	\$ 169,853.75	\$ 151,197.50	\$ 151,197.50				
106. Elementary School District Bonds					\$ 106,205.25	\$ 101,577.00	\$ 99,966.15	\$ 99,966.15
107. High School District Bonds					175,162.50	161,997.50	155,130.35	155,130.35
109. County Special District Bonds					7,713.40	7,181.39	6,563.45	6,563.45
110. Improvement (Assessment) District Bonds								
111. Registered Warrants	2,102.90	604.13	2,000.00	2,000.00	72,224.28	5,318.87	77,795.56	77,795.56
Total—Interest	\$ 151,487.50	\$ 170,457.88	\$ 153,197.50	\$ 153,197.50	\$ 361,305.43	\$ 276,074.76	\$ 339,455.51	\$ 339,455.51
Redemption of Bonds								
112. County	\$ 145,000.00	\$ 135,000.00	\$ 394,000.00	\$ 394,000.00				
113. Elementary School Districts					\$ 168,575.00	\$ 163,525.00	\$ 167,825.00	\$ 167,825.00
114. High School Districts					213,000.00	217,000.00	229,000.00	229,000.00
116. County Special Districts					8,319.89	8,319.89	8,319.89	8,319.89
117. Improvement (Assessment) Districts					154,842.63	7,368.45	201,690.33	201,690.33
Total—Redemption of Bonds	\$ 145,000.00	\$ 135,000.00	\$ 394,000.00	\$ 394,000.00	\$ 544,737.57	\$ 396,213.34	\$ 606,835.22	\$ 606,835.22
Total—Interest and Redemption	\$ 296,487.50	\$ 305,457.88	\$ 547,197.50	\$ 547,197.50	\$ 906,043.00	\$ 672,288.10	\$ 946,290.73	\$ 946,290.73
RESERVES								
Unappropriated Reserves			\$ 100,000.00	\$ 75,000.00			\$ 5,080.66	\$ 5,080.66
General Reserves			857,350.00	853,850.00			2,948,173.46	2,947,268.96
Total—Reserves			\$ 957,350.00	\$ 928,850.00			\$ 2,953,254.12	\$ 2,952,349.62
Grand Total Expenditures	\$7,003,655.00	\$7,932,204.49	\$9,828,404.45	\$9,568,652.60	\$7,251,138.95	\$7,976,970.94	\$10,733,350.77	\$10,715,688.77

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	
Agricultural Commissioner					
Fees and Commissions:					
Laboratory Tests	\$ 37.00	\$ 35.00	\$ 35.00	\$ 25.00	General
Sub-Total	\$ 37.00	\$ 35.00	\$ 35.00	\$ 25.00	
Sale of Property:					
Poison Grain	\$ 567.80	\$ 500.00	\$ 550.00	\$ 500.00	General
Sub-Total	\$ 567.80	\$ 500.00	\$ 550.00	\$ 500.00	
Miscellaneous:					
Fair Exhibit Prizes	\$ 1,436.00	\$ 1,345.50	\$ 1,345.00	\$ 1,000.00	Exhibition
Sub-Total	\$ 1,436.00	\$ 1,345.50	\$ 1,345.00	\$ 1,000.00	
Total	\$ 2,040.80	\$ 1,880.50	\$ 1,930.00	\$ 1,525.00	
Assessor					
Fees and Commissions:					
Seizure Fees	\$ 610.25	\$ 380.00	\$ 190.00	\$ 190.00	Salary
Re-assessing Property	0	40.00	60.00	60.00	General
Sub-Total	\$ 610.25	\$ 420.00	\$ 250.00	\$ 250.00	
Total	\$ 610.25	\$ 420.00	\$ 250.00	\$ 250.00	
Auditor-Controller					
Taxes and Assessments:					
Secured—Intangibles and Solvent Credits	71.32	40.00	35.00	35.00	County Highway Maintenance
Secured—Intangibles and Solvent Credits	17.97	10.00	10.00	10.00	County Library
Secured—Intangibles and Solvent Credits	3,464.24	2,600.00	2,400.00	2,400.00	General
Secured—Intangibles and Solvent Credits	215.92	100.00	90.00	90.00	General Reserve
Secured—Intangibles and Solvent Credits	139.91	105.00	90.00	90.00	General Unappropriated Reserve
Secured—Intangibles and Solvent Credits	18.97	1.00	1.00	1.00	Immigration
Secured—Intangibles and Solvent Credits	678.04	530.00	475.00	475.00	Salary
Secured—Intangibles and Solvent Credits	27.72	80.00	80.00	80.00	County Special Districts Refunding Bond and Interest
Secured—Intangibles and Solvent Credits	3.83	3.00	3.00	3.00	Detention Home Bond and Interest
Secured—Intangibles and Solvent Credits	54.50	35.00	30.00	30.00	Highway 1909 Bond and Interest
Secured—Intangibles and Solvent Credits	139.09	90.00	80.00	80.00	Highway 1919 Bond and Interest
Secured—Intangibles and Solvent Credits	41.98	28.00	24.00	24.00	Highway 1923 Bond and Interest
Secured—Intangibles and Solvent Credits	33.96	23.00	20.00	20.00	Hospital Bond and Interest
Secured—Intangibles and Solvent Credits	0	300.00	290.00	200.00	Elementary Schools
Secured—Intangibles and Solvent Credits	0	300.00	290.00	300.00	High Schools
Secured—Intangibles and Solvent Credits	0	3,000.00	2,800.00	2,650.00	Unified Schools
Sub-Total	\$ 4,907.45	\$ 7,245.00	\$ 6,718.00	\$ 6,488.00	
Unsecured—Intangibles and Solvent Credits	39.39	31.10	30.00	30.00	County Highway Maintenance
Unsecured—Intangibles and Solvent Credits	3.64	2.80	2.00	2.00	County Library
Unsecured—Intangibles and Solvent Credits	1,813.59	2,208.00	2,000.00	2,000.00	General
Unsecured—Intangibles and Solvent Credits	119.50	79.89	0	0	General Reserve
Unsecured—Intangibles and Solvent Credits	73.94	84.14	100.00	100.00	General Unappropriated Reserve
Unsecured—Intangibles and Solvent Credits	9.85	0	0	0	Immigration
Unsecured—Intangibles and Solvent Credits	350.24	442.94	450.00	450.00	Salary
Unsecured—Intangibles and Solvent Credits	13.13	74.97	100.00	100.00	County Special Districts Refunding Bond and Interest
Unsecured—Intangibles and Solvent Credits	1.96	2.71	2.00	2.00	Detention Home Bond and Interest
Unsecured—Intangibles and Solvent Credits	28.23	30.09	20.00	20.00	Highway 1909 Bond and Interest
Unsecured—Intangibles and Solvent Credits	71.57	73.09	70.00	70.00	Highway 1919 Bond and Interest

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	NAME OF FUND
Auditor-Controller—Continued					
Unsecured—Intangibles and Sol- vent Credits	21.67	22.10	20.00	20.00	Highway 1923 Bond and Interest
Unsecured—Intangibles and Sol- vent Credits	17.73	19.03	15.00	15.00	Hospital Bond and Interest
Unsecured—Intangibles and Sol- vent Credits	0	96.65	90.00	85.00	Elementary Schools
Unsecured—Intangibles and Sol- vent Credits	0	95.63	90.00	105.00	High Schools
Unsecured—Intangibles and Sol- vent Credits	0	2,878.60	2,700.00	2,560.00	Unified Schools
Sub-Total	\$ 2,564.44	\$ 6,141.74	\$ 5,689.00	\$ 5,559.00	
Delinquent Taxes, Penalties and Interest	1,571.06	2,700.00	2,500.00	2,500.00	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	4,884.32	3,000.00	2,500.00	2,500.00	County Library
Delinquent Taxes, Penalties and Interest	1,155.21	750.00	300.00	300.00	Exhibition
Delinquent Taxes, Penalties and Interest	265,809.91	190,000.00	170,000.00	170,000.00	General
Delinquent Taxes, Penalties and Interest	580.12	4,500.00	4,000.00	4,000.00	General Reserve
Delinquent Taxes, Penalties and Interest	10,345.98	8,500.00	7,700.00	7,700.00	General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest	1,746.53	1,100.00	900.00	900.00	Immigration
Delinquent Taxes, Penalties and Interest	73,629.57	50,000.00	45,000.00	45,000.00	Salary
Delinquent Taxes, Penalties and Interest	2,363.50	1,500.00	1,350.00	1,300.00	Special Road County Special Districts
Delinquent Taxes, Penalties and Interest	3,186.13	1,400.00	1,300.00	1,300.00	Refunding Bond and Interest
Delinquent Taxes, Penalties and Interest	469.79	300.00	270.00	270.00	Detention Home Bond and Interest
Delinquent Taxes, Penalties and Interest	6,076.48	4,000.00	3,700.00	3,700.00	Highway 1909 Bond and Interest
Delinquent Taxes, Penalties and Interest	16,647.99	11,000.00	10,000.00	10,000.00	Highway 1919 Bond and Interest
Delinquent Taxes, Penalties and Interest	4,790.79	3,300.00	3,000.00	3,000.00	Highway 1923 Bond and Interest
Delinquent Taxes, Penalties and Interest	3,857.15	2,700.00	2,500.00	2,500.00	Hospital Bond and Interest
Delinquent Taxes, Penalties and Interest	96,186.09	36,000.00	35,000.00	19,465.00	Elementary Schools
Delinquent Taxes, Penalties and Interest	139,772.17	40,000.00	38,000.00	32,204.00	High Schools
Delinquent Taxes, Penalties and Interest	5,438.14	100,000.00	100,000.00	112,384.00	Unified Schools
Delinquent Taxes, Penalties and Interest	1,231.35	870.00	900.00	495.00	Junior College Tuition
Delinquent Taxes, Penalties and Interest	88,511.78	25,000.00	25,000.00	24,705.00	Elementary Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	0	30,000.00	30,000.00	36,150.00	High Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	0	0	0	50.00	Unified Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	88,600.62	25,000.00	0	0	Acq. & Improv. Districts Bond & Int.
Delinquent Taxes, Penalties and Interest	29,875.44	20,000.00	0	0	Road Improv. Districts Bond & Int.
Delinquent Taxes, Penalties and Interest	435.90	250.00	160.00	160.00	Cemetery Districts
Delinquent Taxes, Penalties and Interest	651.48	200.00	100.00	100.00	Fire Protection Districts
Delinquent Taxes, Penalties and Interest	6,900.91	2,000.00	700.00	500.00	Lighting Districts
Delinquent Taxes, Penalties and Interest	999.39	400.00	210.00	210.00	Sanitary Districts
Delinquent Taxes, Penalties and Interest	2,326.56	300.00	200.00	200.00	Sewer Districts
Delinquent Taxes, Penalties and Interest	9,049.45	1,700.00	360.00	360.00	Sanitary Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	816.48	125.00	50.00	50.00	Rancho Santa Fe Maintenance District
Sub-Total	\$ 867,910.29	\$ 566,595.00	\$ 485,700.00	\$ 482,003.00	
Licenses and Permits:					
Sewer Permits	7.50	0	0	0	Carlsbad Sanitary Dist. Maintenance Kensington Park Sanitary District Maintenance
Sewer Permits	12.50	7.50	10.00	10.00	
Sub-Total	\$ 20.00	\$ 7.50	\$ 10.00	\$ 10.00	
Rent of Property:					
Beacon Site No. 2—San Diego-Los Angeles	1.00	1.00	1.00	1.00	General
Sub-Total	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	NAME OF FUND
Auditor-Controller—Continued					
Interest:					
Current Deposits	\$ 204.28	\$ 230.15	\$ 200.00	\$ 200.00	Escondido Cemetery District
Sub-Total	\$ 204.28	\$ 230.15	\$ 200.00	\$ 200.00	
Fees and Commissions:					
Ex-Public Administrator's Fees....	\$ 2,494.04	\$ 600.00	\$ 400.00	\$ 400.00	Salary
Commissions Collecting Taxes.....	8,417.68	8,000.00	8,200.00	8,200.00	Salary
Filing Documents	38.00	60.00	50.00	50.00	Salary
Segregating Assessments	152.00	160.00	175.00	175.00	General
Sub-Total	\$ 11,101.72	\$ 8,820.00	\$ 8,825.00	\$ 8,825.00	
Special Services Rendered:					
Care of Inmates in State Institu- tions	\$ 672.00	\$ 600.00	\$ 650.00	\$ 650.00	General
Sub-Total	\$ 672.00	\$ 600.00	\$ 650.00	\$ 650.00	
Miscellaneous:					
Cancelled Warrants	\$ 2,661.57	\$ 1,179.77	\$ 1,000.00	\$ 1,000.00	General
Cancelled Warrants	27.66	0	0	0	Salary
Cancelled Warrants	92.75	0	0	0	Special Road Improvement
Cancelled Warrants	42.00	0	0	0	Carlsbad Sanitary Dist. Maintenance
Cancelled Warrants	5.00	0	0	0	Kensington Park Sanitary District Maintenance
Contract—Garbage	250.00	250.00	250.00	250.00	Kensington Park Sanitary District Maintenance
Contract—Kensington Sewer Dis- trict	747.89	714.90	681.90	681.90	Kensington Park Sanitary District Bond and Interest
Opening and Closing Graves.....	1,164.00	1,000.00	1,000.00	490.00	Escondido Cemetery District
Personal Property Taxes.....	30.45	62.82	50.00	50.00	Carlsbad Sanitary Dist. Maintenance
Personal Property Taxes.....	3.05	2.68	3.00	3.00	Kensington Park Sanitary District Maintenance
Contract—Garbage	40.00	0	0	0	Carlsbad Sanitary Dist. Maintenance
Sale of Cemetery Lots.....	95.00	0	0	0	San Marcos Cemetery
Contribution—Municipal Court....	21,618.26	20,000.00	0	0	General
Assessments—Vista Sanitary Dis- trict	263.46	0	1,946.64	1,946.64	Vista Improvement Bond and Interest 7%—1929
Sub-Total	\$ 27,041.09	\$ 23,210.17	\$ 4,931.54	\$ 4,421.54	
Total	\$ 914,422.27	\$ 612,850.56	\$ 512,724.54	\$ 508,157.54	

Board of Supervisors

Licenses and Permits:					
Building Permits	\$ 665.00	\$ 750.00	\$ 1,200.00	\$ 800.00	General
Fumigating Licenses	336.00	350.00	375.00	350.00	General
Sub-Total	\$ 1,001.00	\$ 1,100.00	\$ 1,575.00	\$ 1,150.00	
Fees and Commissions:					
Certified Copies of Records.....	\$ 0	\$ 2.50	0	0	General
Preparation of Documents.....	1.00	.90	0	0	General
Sub-Total	\$ 1.00	\$ 3.40	0	0	
Sale of Property:					
Sale of Real Estate.....	\$ 1,430.00	\$ 0	0	0	General
Sale of Equipment	617.12	1.00	0	0	General
Sale of Equipment	0	20.00	0	0	Special Road Improvement
Unusable Material	13.54	1.00	0	0	General
Unusable Material	64.26	20.00	0	0	Special Road
Sub-Total	\$ 2,124.92	\$ 42.00	0	0	
Miscellaneous:					
Compensation Insurance Refund...\$	290.56	500.00	600.00	600.00	General
Donations	351.00	0	0	0	General
Refunds	29,407.30	38,000.00	0	0	Special Road Improvement
Sub-Total	\$ 30,048.86	\$ 38,500.00	\$ 600.00	\$ 600.00	
Total	\$ 33,175.78	\$ 39,645.40	\$ 2,175.00	\$ 1,750.00	

Coroner-Public Administrator

Fees and Commissions:					
Administering Estates	\$ 12,578.62	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	Salary
Services Rendered	5.00	0	0	0	Salary
Sub-Total	\$ 12,583.62	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	
Total	\$ 12,583.62	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	
County Clerk					
Fines and Penalties:					
Fines—Superior Court	\$ 8,209.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	General
Forfeiture of Jury Fees	210.30	0	120.00	120.00	General
Sub-Total	\$ 8,419.30	\$ 1,000.00	\$ 1,120.00	\$ 1,120.00	
Fees and Commissions:					
Filing Documents	\$ 32,144.80	\$ 30,000.00	\$ 33,000.00	\$ 32,000.00	Salary
Filing Documents	5,597.00	5,400.00	5,500.00	5,500.00	Law Library
Marriage Licenses	2,776.00	2,300.00	2,500.00	2,500.00	Salary
Naturalization Fees	2,053.00	2,500.00	2,900.00	2,000.00	Salary
Sub-Total	\$ 42,570.80	\$ 40,200.00	\$ 43,900.00	\$ 42,000.00	
Special Services Rendered:					
Care of Crippled Children	\$ 138.00	\$ 150.00	\$ 100.00	\$ 100.00	General
Sub-Total	\$ 138.00	\$ 150.00	\$ 100.00	\$ 100.00	
Total	\$ 51,128.10	\$ 41,350.00	\$ 45,120.00	\$ 43,220.00	
County Property					
Rent of Property:					
Cactus Park	0	\$ 15.00	\$ 180.00	\$ 180.00	General
Sub-Total	0	\$ 15.00	\$ 180.00	\$ 180.00	
Total	0	\$ 15.00	\$ 180.00	\$ 180.00	
Department of Public Welfare					
Rent of Property:					
Indigent Property	0	\$ 6.50	0	0	General
Sub-Total	0	\$ 6.50	0	0	
Total	0	\$ 6.50	0	0	
District Attorney					
Fines and Penalties:					
Forfeiture of Bail Bonds	\$ 1,498.08	\$ 2,200.00	\$ 500.00	\$ 500.00	General
Confiscations	13.50	4.00	0	0	General
Fines	0	0	0	15,000.00	General
Sub-Total	\$ 1,511.58	\$ 2,204.00	\$ 500.00	\$ 15,500.00	
Fees and Commissions:					
Administering Estates	\$ 10,003.49	\$ 5,200.00	\$ 6,000.00	\$ 7,000.00	Salary
Sub-Total	\$ 10,003.49	\$ 5,200.00	\$ 6,000.00	\$ 7,000.00	
Miscellaneous:					
Settlement of Damages	0	\$ 75.00	0	0	General
Sub-Total	0	\$ 75.00	0	0	
Special Services Rendered:					
Care of Inmate in State Institution	\$ 240.00	\$ 0	0	0	General
Sub-Total	\$ 240.00	\$ 0	0	0	
Total	\$ 11,755.07	\$ 7,479.00	\$ 6,500.00	\$ 22,500.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	NAME OF FUND
Edgemoor Farm					
Rent of Property:					
Lease of Land.....	\$ 152.37	\$ 186.50	\$ 36.50	\$ 36.50	General
Sub-Total	\$ 152.37	\$ 186.50	\$ 36.50	\$ 36.50	
Special Services Rendered:					
Care of Inmates.....	\$ 3,553.01	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	General
Sub-Total	\$ 3,553.01	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	
Sale of Property:					
Farm Produce	\$ 2,201.59	\$ 600.00	\$ 1,500.00	\$ 600.00	General
Old Equipment	55.91	21.79	0	0	General
Sub-Total	\$ 2,257.50	\$ 621.79	\$ 1,500.00	\$ 600.00	
Miscellaneous:					
Fair Exhibit Prizes.....	\$ 213.00	0	0	0	General
Sub-Total	\$ 213.00	0	0	0	
Total	\$ 6,175.88	\$ 3,808.29	\$ 4,536.50	\$ 4,136.50	
Health					
Licenses and Permits:					
Inspection Fees	\$ 7,141.40	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	General
Sub-Total	\$ 7,141.40	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	
Special Services Rendered:					
Contracts with Cities, Federal Gov- ernment and Schools.....	\$ 15,070.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	General
Sub-Total	\$ 15,070.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Total	\$ 22,211.40	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	
Hospital					
Subventions and Grants:					
Tuberculosis Subsidy	\$ 36,900.39	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	General
Sub-Total	\$ 36,900.39	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	
Special Services Rendered:					
Care of Inmates.....	\$ 14,007.12	\$ 10,000.00	\$ 12,000.00	\$ 10,000.00	General
Sub-Total	\$ 14,007.12	\$ 10,000.00	\$ 12,000.00	\$ 10,000.00	
Sale of Property:					
Old Equipment	\$ 1.00	\$ 17.00	\$ 100.00	\$ 25.00	General
Sub-Total	\$ 1.00	\$ 17.00	\$ 100.00	\$ 25.00	
Miscellaneous:					
Cash on Deceased Persons.....	0	\$ 284.16	\$ 150.00	\$ 150.00	General
Sub-Total	0	\$ 284.16	\$ 150.00	\$ 150.00	
Total	\$ 50,908.51	\$ 36,301.16	\$ 38,250.00	\$ 36,175.00	
Justice Courts—Outside					
Fines and Penalties:					
General Fines	\$ 20,149.10	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	General
Motor Vehicle Act.....	23,575.16	22,000.00	24,000.00	22,000.00	Special Road
Sub-Total	\$ 43,724.26	\$ 39,000.00	\$ 41,000.00	\$ 39,000.00	
Fees and Commissions:					
Filing and Copying Records.....	\$ 2,215.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Salary
Sub-Total	\$ 2,215.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Total	\$ 45,939.26	\$ 41,000.00	\$ 43,000.00	\$ 41,000.00	

SAN DIEGO COUNTY FINAL BUDGET

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	
Library—County					
Fines and Penalties:					
Library Fines	\$ 485.76	\$ 500.00	\$ 500.00	\$ 500.00	County Library
Lost Cards	21.80	3.00	3.00	3.00	County Library
Sub-Total	\$ 507.56	\$ 503.00	\$ 503.00	\$ 503.00	
Special Services Rendered:					
Services to Schools	\$ 10,949.00	\$ 11,201.00	\$ 11,015.00	\$ 11,015.00	County Library
Services to Kensington	73.00	65.00	65.00	65.00	County Library
Sub-Total	\$ 11,022.00	\$ 11,266.00	\$ 11,080.00	\$ 11,080.00	
Sale of Property:					
Sale of Books and Magazines	\$ 50.14	\$ 19.00	\$ 2.00	\$ 2.00	County Library
Sale of Equipment	25.00	0	0	0	County Library
Sub-Total	\$ 75.14	\$ 19.00	\$ 2.00	\$ 2.00	
Total	\$ 11,604.70	\$ 11,788.00	\$ 11,585.00	\$ 11,585.00	
Local Registrars					
Fees and Commissions:					
Certificates	\$ 1.00	\$ 2.00	\$ 2.00	\$ 2.00	Salary
Sub-Total	\$ 1.00	\$ 2.00	\$ 2.00	\$ 2.00	
Total	\$ 1.00	\$ 2.00	\$ 2.00	\$ 2.00	
Municipal Court—San Diego					
Fines and Penalties:					
General Fines	\$ 970.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	General
Motor Vehicle Act	2,803.50	2,800.00	1,000.00	3,000.00	Special Road
Sub-Total	\$ 3,773.50	\$ 3,800.00	\$ 2,000.00	\$ 4,000.00	
Fees and Commissions:					
Filing and Copying Records	\$ 15,508.25	\$ 14,000.00	\$ 15,000.00	\$ 14,000.00	Salary
Filing	2,131.00	2,000.00	2,500.00	2,300.00	Law Library
Marshal's Fees	6,016.09	6,000.00	6,000.00	5,500.00	Salary
Sub-Total	\$ 23,655.34	\$ 22,000.00	\$ 23,500.00	\$ 21,800.00	
Total	\$ 27,428.84	\$ 25,800.00	\$ 25,500.00	\$ 25,800.00	
Probation Officer					
Fines and Penalties:					
General Fines	\$ 909.75	\$ 350.00	\$ 350.00	\$ 500.00	General
Sub-Total	\$ 909.75	\$ 350.00	\$ 350.00	\$ 500.00	
Special Services Rendered:					
Care of Inmates in County Institutions	\$ 11,295.05	\$ 1,000.00	\$ 850.00	\$ 1,000.00	General
Care of Inmates in State Institutions	600.90	1,400.00	1,000.00	1,000.00	General
Care of Juvenile Court Wards	425.38	7,000.00	5,000.00	6,700.00	General
Transportation of Wards	1,090.84	1,500.00	450.00	450.00	General
Sub-Total	\$ 13,412.17	\$ 10,900.00	\$ 7,300.00	\$ 9,150.00	
Total	\$ 14,321.92	\$ 11,250.00	\$ 7,650.00	\$ 9,650.00	
Purchasing Agent					
Miscellaneous:					
Compensation Insurance Refund	\$ 17,847.76	\$ 12,589.18	\$ 6,000.00	\$ 6,000.00	General
Donation	0	114.07	0	0	General
Sub-Total	\$ 17,847.76	\$ 12,703.25	\$ 6,000.00	\$ 6,000.00	
Total	\$ 17,847.76	\$ 12,703.25	\$ 6,000.00	\$ 6,000.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	NAME OF FUND
Recorder					
Fees and Commissions:					
Recording Documents	\$ 73,597.18	\$ 70,000.00	\$ 72,000.00	\$ 70,000.00	Salary
Marriage Licenses	2,776.00	2,300.00	2,300.00	2,500.00	Salary
Sub-Total	\$ 76,373.18	\$ 72,300.00	\$ 74,300.00	\$ 72,500.00	
Total	\$ 76,373.18	\$ 72,300.00	\$ 74,300.00	\$ 72,500.00	
Road					
Rent of Property:					
Road Stations	\$ 499.92	\$ 250.00	\$ 499.92	\$ 400.00	Special Road
Sub-Total	\$ 499.92	\$ 250.00	\$ 499.92	\$ 400.00	
Total	\$ 499.92	\$ 250.00	\$ 499.92	\$ 400.00	
Schools					
Subventions and Grants:					
Elementary School Apportionments	\$1,693,114.70	\$1,705,000.00	\$1,706,000.00	\$ 603,694.00	Elementary Schools
Elementary School Apportionments	0	0	0	1,081,811.00	Unified Schools
High School Apportionments.....	1,114,627.42	1,227,000.00	1,240,000.00	422,308.00	High Schools
High School Apportionments.....	0	0	0	944,568.00	Unified Schools
Vocational Education	16,149.74	14,659.35	14,500.00	14,500.00	High Schools
Vocational Education	0	3,982.61	15,000.00	20,500.00	Unified Schools
Indian Tuition	20,131.71	15,000.00	20,000.00	19,000.00	County Indian School Reimbursement
U. S. Forest Reserve Apportionment	707.91	698.78	700.00	700.00	Elementary Schools
Federal Non-Grazing Apportionment	32.02	23.88	20.00	20.00	Elementary Schools
Sub-Total	\$2,844,763.50	\$2,972,364.62	\$2,996,220.00	\$3,107,091.00	
Miscellaneous:					
Unclassified Revenue	\$ 7,149.22	\$ 5,000.00	\$ 1,000.00	\$ 3,146.00	Elementary Schools
Unclassified Revenue	0	20,000.00	30,000.00	36,841.00	Unified Schools
Unclassified Revenue	20,165.19	3,000.00	1,000.00	110,050.00	High Schools
Sub-Total	\$ 27,314.41	\$ 28,000.00	\$ 32,000.00	\$ 150,037.00	
Total	\$2,872,077.91	\$3,000,364.62	\$3,028,220.00	\$3,257,128.00	
Sheriff					
Fines and Penalties:					
General Fines	\$ 6,508.00	\$ 4,200.00	\$ 4,500.00	\$ 5,000.00	General
Motor Vehicle Act.....	3,030.49	2,500.00	2,500.00	2,500.00	Special Road
Confiscations	7.20	157.34	100.00	100.00	General
Sub-Total	\$ 9,545.69	\$ 6,857.34	\$ 7,100.00	\$ 7,600.00	
Fees and Commissions:					
Document Service	\$ 5,380.07	\$ 4,300.00	\$ 4,500.00	\$ 4,500.00	Salary
Sub-Total	\$ 5,380.07	\$ 4,300.00	\$ 4,500.00	\$ 4,500.00	
Special Services Rendered:					
Care of Cities' Prisoners.....	\$ 103.50	\$ 100.00	\$ 200.00	\$ 200.00	General
Care of Federal Prisoners.....	7,447.53	8,000.00	8,000.00	7,200.00	General
Transportation of Insane and Prisoners	3,857.67	4,000.00	3,500.00	3,500.00	General
Sub-Total	\$ 11,408.70	\$ 12,100.00	\$ 11,700.00	\$ 10,900.00	
Total	\$ 26,334.46	\$ 23,257.34	\$ 23,300.00	\$ 23,000.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	NAME OF FUND
Tax Collector					
Taxes and Assessments:					
Tax Sales	\$ 25.35	\$ 200.00	\$ 200.00	\$ 180.00	County Highway Maintenance
Tax Sales	54.22	90.00	90.00	80.00	County Library
Tax Sales	4.62	35.00	35.00	30.00	Exhibition
Tax Sales	1,558.06	6,800.00	6,800.00	5,500.00	General
Tax Sales	0	6.00	6.00	5.00	General Reserve
Tax Sales	39.18	140.00	140.00	110.00	General Unappropriated Reserve
Tax Sales	9.38	50.00	50.00	35.00	Immigration
Tax Sales	340.70	1,500.00	1,500.00	1,200.00	Salary
Tax Sales	39.66	250.00	250.00	230.00	Special Road
Tax Sales	18.73	3.00	3.00	3.00	County Special Districts
Tax Sales	2.04	20.00	20.00	15.00	Refunding Bond and Interest
Tax Sales	36.01	160.00	160.00	130.00	Detention Home Bond and Interest
Tax Sales	79.72	410.00	410.00	325.00	Highway 1909 Bond and Interest
Tax Sales	21.15	110.00	110.00	85.00	Highway 1919 Bond and Interest
Tax Sales	17.46	100.00	100.00	70.00	Highway 1923 Bond and Interest
Tax Sales	541.21	2,000.00	2,000.00	1,500.00	Hospital Bond and Interest
Tax Sales	696.48	1,700.00	1,700.00	1,400.00	Elementary Schools
Tax Sales	0	3,700.00	3,700.00	2,700.00	High Schools
Tax Sales	4.80	10.00	10.00	5.00	Unified Schools
Tax Sales	414.21	600.00	600.00	500.00	Junior College Tuition
Tax Sales	0	1,000.00	1,000.00	700.00	Elementary Schools Bond and Interest
Tax Sales	2,005.88	12,000.00	12,000.00	0	High Schools Bond and Interest
Tax Sales	0	1,300.00	1,300.00	0	Acq. & Improv. Districts Bond & Int.
Tax Sales	59.32	2.00	2.00	0	Road Improv. Districts Bond & Int.
Tax Sales	0	4.00	4.00	0	Cemetery Districts
Tax Sales	0	50.00	50.00	0	Fire Protection Districts
Tax Sales	0	5.00	5.00	0	Lighting Districts
Tax Sales	0	5.00	5.00	0	Sewer Districts
Tax Sales	236.99	25.00	25.00	0	Rancho Santa Fe
Tax Sales	236.99	25.00	25.00	0	Maintenance District
Sub-Total	\$ 6,205.17	\$ 32,270.00	\$ 32,270.00	\$ 14,803.00	
Licenses and Permits:					
Dance and Pool Hall	\$ 647.00	\$ 700.00	\$ 700.00	\$ 700.00	General
Sub-Total	\$ 647.00	\$ 700.00	\$ 700.00	\$ 700.00	
Privileges:					
Franchise Tax—Ferry	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	General
Sub-Total	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
Fees and Commissions:					
Segregating Assessments	\$ 166.50	\$ 185.00	\$ 200.00	\$ 200.00	Salary
Sub-Total	\$ 166.50	\$ 185.00	\$ 200.00	\$ 200.00	
Miscellaneous:					
Assessments	\$ 3,576.62	\$ 3,400.00	\$ 3,300.00	\$ 3,200.00	Vista Sanitary District
Sub-Total	\$ 3,576.62	\$ 3,400.00	\$ 3,300.00	\$ 3,200.00	7%—1929 Bond and Interest
Total	\$ 11,195.29	\$ 37,155.00	\$ 37,070.00	\$ 19,503.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1938	Actual and Estimated Current Year Ending June 30, 1939	Departmental Estimate Year Ending June 30, 1940	Auditor's Estimate Year Ending June 30, 1940	NAME OF FUND
Treasurer					
Subventions and Grants:					
U. S. Forest Reserve Apportionment					
Gasoline Tax	707.91	698.78	700.00	700.00	Special Road
Motor Vehicle License Fees	464,916.35	475,000.00	500,000.00	470,000.00	Special Road Improvement
Motor Vehicle License Fees	50,346.94	48,000.00	49,000.00	105,000.00	General
Motor Truck and Bus Tax	152,274.91	145,000.00	145,000.00	150,000.00	Special Road Improvement
Aid to Needy Children (State)	3,447.55	223.06	225.00	0	Special Road Improvement
Aid to Needy Children (Federal)	134,104.82	123,000.00	135,000.00	174,930.00	General
Aid to Needy Blind (State)	72,785.32	68,000.00	70,000.00	121,400.00	General
Aid to Needy Blind (Federal)	35,605.56	38,000.00	40,000.00	51,231.00	General
Aid to Needy Aged (State)	30,441.95	33,700.00	35,000.00	59,786.00	General
Aid to Needy Aged (Federal)	772,054.33	1,000,000.00	1,100,000.00	770,424.00	General
Aid to Crippled Children (Federal)	1,025,242.03	1,100,000.00	1,200,000.00	1,402,380.00	General
Liquor Tax Apportionment	0	2,731.62	3,000.00	3,000.00	General
Child Welfare Service	8,549.23	12,334.00	12,000.00	12,000.00	General
	0	200.00	200.00	0	General
Sub-Total	\$2,750,476.90	\$3,056,887.46	\$3,290,125.00	\$3,320,851.00	
Privileges:					
Franchise Tax—Escondido Mutual Water Company	657.15	600.00	800.00	750.00	General
Franchise Tax—Southern Counties Gas Company	326.68	485.25	500.00	500.00	General
Franchise Tax—San Diego Consolidated Gas and Electric Company	3,853.30	4,138.91	4,200.00	4,200.00	General
Franchise Tax—San Diego Electric Company	0	103.35	100.00	100.00	General
Sub-Total	\$ 4,837.13	\$ 5,327.51	\$ 5,600.00	\$ 5,550.00	
Interest:					
Current Deposits	15,067.20	13,000.00	12,000.00	12,000.00	General
Investments	410.00	0	3,000.00	3,000.00	General
Sub-Total	\$ 15,477.20	\$ 13,000.00	\$ 15,000.00	\$ 15,000.00	
Fees and Commissions:					
Inheritance Tax Fees	4,296.01	4,000.00	4,000.00	4,000.00	Salary
Registering Bonds	0	26.00	15.00	15.00	Salary
Duplicate Receipts	3.50	1.00	2.00	2.00	General
Estates of Deceased Persons	49.76	0	50.00	0	Salary
State Candidates' Filing Fees	0	1,039.66	0	0	Salary
Sub-Total	\$ 4,349.27	\$ 5,066.66	\$ 4,067.00	\$ 4,017.00	
Miscellaneous:					
Redemption of District Bonds	123,118.76	50,000.00	50,000.00	45,000.00	County Special Districts Refunding Bond and Interest
Sub-Total	\$ 123,118.76	\$ 50,000.00	\$ 50,000.00	\$ 45,000.00	
Total	\$2,898,259.26	\$3,130,281.63	\$3,364,792.00	\$3,390,418.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Supervisors							
Salaries and Wages:							
Salaries Supervisors	\$ 21,000.00	\$ 15,725.00	\$ 5,275.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	Salary
Wages Copyists and Clerk.....	9,883.18	8,302.98	3,079.02	11,382.00	13,280.00	13,040.00	General
Total Salaries and Wages..	\$ 30,883.18	\$ 24,027.98	\$ 8,354.02	\$ 32,382.00	\$ 34,280.00	\$ 34,040.00	
Maintenance and Operation:							
Reporting and Transcribing	0	62.00	0	62.00	100.00	0	
Office Supplies	692.10	880.33	512.54	1,392.87	800.00	800.00	
Telephone, Telegraph and Postage	325.93	340.57	59.43	400.00	450.00	450.00	
Travel Expense	497.34	1,695.87	371.30	2,067.17	1,000.00	1,000.00	
Auto, Truck and Machinery Expense and Auto Mileage.....	3,128.63	1,689.20	810.80	2,500.00	2,500.00	2,500.00	
Annual Audit	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00	
Civil Litigation	742.22	1,066.66	938.34	2,005.00	1,000.00	1,000.00	
Equipment Repairs	67.90	47.95	42.05	90.00	150.00	150.00	
Equipment Replacements	353.67	0	50.00	50.00	50.00	50.00	
Total Maint. and Operation..	\$ 7,807.79	\$ 7,782.58	\$ 2,784.46	\$ 10,567.04	\$ 8,050.00	\$ 7,950.00	General
Capital Outlay:							
2 Steel Filing Cabinets.....					\$ 280.00	\$ 140.00	
1—4 Drawer Post Index File with Stand					500.00	500.00	
Law Books					25.00	25.00	
New Equipment	\$ 189.62	\$ 9,260.65	\$ 795.94	\$ 10,056.59			
Total Capital Outlay	\$ 189.62	\$ 9,260.65	\$ 795.94	\$ 10,056.59	\$ 805.00	\$ 665.00	General
Total Supervisors	\$ 38,880.59	\$ 41,071.21	\$ 11,934.42	\$ 53,005.63	\$ 43,135.00	\$ 42,655.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,623.00	\$3,313.00	\$3,338.00	\$3,363.00	\$4,118.00	\$4,816.00
January	February	March	April	May	June
\$3,313.00	\$3,338.00	\$3,363.00	\$3,313.00	\$3,313.00	\$3,424.00

County Clerk

Salaries and Wages:							
Salary Clerk	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	Salary
Salaries Deputies	49,677.50	52,800.26	14,759.74	67,560.00	71,280.00	58,200.00	
Total Salaries and Wages..	\$ 53,877.50	\$ 55,950.26	\$ 15,809.74	\$ 71,760.00	\$ 75,480.00	\$ 62,400.00	
Maintenance and Operation:							
Office Supplies	\$ 2,944.80	\$ 1,377.01	\$ 1,474.76	\$ 2,851.77	\$ 3,000.00	\$ 2,600.00	
Telephone, Telegraph and Postage	507.01	311.44	185.00	496.44	500.00	500.00	
Convention Expense	50.00	50.00	0	50.00	50.00	50.00	
Freight, Express and Cartage...	19.50	9.83	15.00	24.83	25.00	25.00	
Equipment Repairs	252.04	152.31	192.75	345.06	375.00	325.00	
Equipment Replacements	171.48	0	230.00	230.00	250.00	250.00	
Total Maint. and Operation..	\$ 3,944.83	\$ 1,900.59	\$ 2,097.51	\$ 3,998.10	\$ 4,200.00	\$ 3,750.00	General
Capital Outlay:							
5 High Filing Metal Cases.....					\$ 920.00	\$ 920.00	
10 Sections Roller Shelving.....					750.00	0	
2 Typewriters					260.00	260.00	
New Equipment	\$ 706.42	\$ 672.08	\$ 55.00	\$ 727.08			
Total Capital Outlay	\$ 706.42	\$ 672.08	\$ 55.00	\$ 727.08	\$ 1,930.00	\$ 1,180.00	General
Total County Clerk	\$ 58,528.75	\$ 58,522.93	\$ 17,962.25	\$ 76,485.18	\$ 81,610.00	\$ 67,330.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,756.50	\$6,540.00	\$6,904.00	\$6,627.50	\$8,214.00	\$6,765.00
January	February	March	April	May	June
\$6,631.50	\$6,565.00	\$6,740.00	\$6,632.00	\$6,690.00	\$6,544.50

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
County Assessor								
Salaries and Wages:								
Salary Assessor	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	115,683.95	75,544.90	40,768.40	116,313.30	128,845.00	123,085.00		
Total Salaries and Wages..	\$ 119,883.95	\$ 78,694.90	\$ 41,818.40	\$ 120,513.30	\$ 133,045.00	\$ 127,285.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 6,659.86	\$ 4,950.45	\$ 1,725.55	\$ 6,676.00	\$ 8,947.00	\$ 8,206.00		
Telephone, Telegraph and Postage	1,870.96	1,203.00	797.00	2,000.00	2,000.00	2,000.00		
Convention Expense	41.79	28.55	0	28.55	50.00	50.00		
Travel Expense	534.79	146.08	453.92	600.00	500.00	500.00		
Auto Mileage	5,135.54	3,121.36	1,873.64	4,995.00	5,200.00	5,200.00		
Rental Buildings	275.00	0	0	0	0	0		
Equipment Rental	122.00	0	0	0	0	0		
Equipment Repairs	210.55	219.86	80.14	300.00	300.00	250.00		
Equipment Replacements	0	0	0	0	529.00	529.00		
Total Maint. and Operation..	\$ 14,850.49	\$ 9,669.30	\$ 4,930.25	\$ 14,599.55	\$ 17,526.00	\$ 16,735.00		General
Capital Outlay:								
Tables, Chairs, Stools and Stands					\$ 85.00	\$ 85.00		
2 Filing Cabinets					155.00	155.00		
1 Typewriter					125.00	125.00		
1 2-Drawer Vertical Planfile for Tracings					220.00	220.00		
New Equipment	\$ 1,163.36	\$ 8,965.44	\$ 1,557.07	\$ 10,522.51				
Total Capital Outlay	\$ 1,163.36	\$ 8,965.44	\$ 1,557.07	\$ 10,522.51	\$ 585.00	\$ 585.00		General
Total Assessor	\$ 135,897.80	\$ 97,329.64	\$ 48,305.72	\$ 145,635.36	\$ 151,156.00	\$ 144,605.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$11,400.00	\$9,400.00	\$10,700.00	\$10,700.00	\$10,500.00	\$9,200.00
January	February	March	April	May	June
\$8,700.00	\$8,900.00	\$17,800.00	\$17,900.00	\$18,000.00	\$17,956.00

County Tax Collector

Salaries and Wages:								
Salary Tax Collector	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	60,018.50	44,807.11	18,522.89	63,330.00	63,510.00	61,110.00		
Total Salaries and Wages..	\$ 64,218.50	\$ 47,957.11	\$ 19,572.89	\$ 67,530.00	\$ 67,710.00	\$ 65,310.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 3,933.74	\$ 1,638.95	\$ 2,261.05	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00		
Telephone, Telegraph and Postage	3,825.76	3,488.99	361.01	3,850.00	3,850.00	3,850.00		
Convention Expense	41.27	50.00	0	50.00	50.00	50.00		
Equipment Repairs	924.95	749.10	250.90	1,000.00	1,000.00	1,000.00		
Equipment Replacements	2,411.39	897.53	227.47	1,125.00	2,375.00	2,375.00		
Total Maint. and Operation..	\$ 11,137.11	\$ 6,824.57	\$ 3,100.43	\$ 9,925.00	\$ 11,175.00	\$ 11,175.00		General
Capital Outlay:								
New Equipment	\$ 857.22	\$ 1,627.25	\$ 1,126.81	\$ 2,754.06	0	0		
Total Capital Outlay	\$ 857.22	\$ 1,627.25	\$ 1,126.81	\$ 2,754.06	0	0		General
Total Tax Collector	\$ 76,212.83	\$ 56,408.93	\$ 23,800.13	\$ 80,209.06	\$ 78,885.00	\$ 76,485.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,370.00	\$5,520.00	\$8,495.00	\$6,720.00	\$6,960.00	\$7,470.00
January	February	March	April	May	June
\$6,370.00	\$5,420.00	\$5,570.00	\$7,660.00	\$7,520.00	\$6,810.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
District Attorney							
Salaries and Wages:							
Salary District Attorney	\$ 5,400.00	\$ 4,050.00	\$ 1,350.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	
Salaries Deputies	65,790.00	49,688.94	17,681.06	67,370.00	80,880.00	82,200.00	
Total Salaries and Wages..	71,190.00	53,738.94	19,031.06	72,770.00	86,280.00	87,600.00	Salary
Maintenance and Operation:							
Office Supplies	1,086.91	1,124.74	166.42	1,291.16	1,500.00	1,500.00	
Telephone, Telegraph and Postage	472.15	292.11	235.89	528.00	525.00	525.00	
Convention Expense	34.77	0	50.00	50.00	50.00	50.00	
Travel Expense	520.55	3,365.39	364.29	3,729.68	2,000.00	2,000.00	
Auto, Truck and Machinery Expense and Auto Mileage	1,150.21	888.39	211.61	1,200.00	1,250.00	1,730.00	
Crime Investigation	1,868.18	5,348.55	351.45	5,700.00	2,000.00	2,000.00	
District Attorney Special Fund...	1,970.00	2,000.00	0	2,000.00	2,000.00	2,000.00	
Equipment Repairs	35.35	50.62	49.38	100.00	150.00	150.00	
Equipment Replacements	1,604.02	1,495.25	249.75	1,745.00	400.00	400.00	
Total Maint. and Operation..	8,742.14	14,565.05	1,678.79	16,343.84	9,875.00	10,355.00	General
Capital Outlay:							
Law Books					\$ 500.00	\$ 500.00	
2 4-Drawer Art Metal Files					135.00	135.00	
1 4-Drawer Art Metal File with Lock					77.50	77.50	
2 Line-a-times					52.00	52.00	
1 Walnut Typewriter Desk					73.00	73.00	
1 Walnut Typewriter Posture Chair					26.50	26.50	
1 11-inch Underwood Master Typewriter					115.75	115.75	
1 Sorting Tray					7.00	7.00	
1 60x34 Walnut Table					37.70	37.70	
1 Clemo B.T. 20W Walnut Telephone Stand					12.00	12.00	
18 Jasper Oakside Chairs					171.50	0	
New Equipment	\$ 954.79	\$ 1,950.86	\$ 537.35	\$ 2,488.21			
Total Capital Outlay	954.79	1,950.86	537.35	2,488.21	1,207.95	1,036.45	General
Total District Attorney	80,886.93	70,254.85	21,247.20	91,602.05	97,362.95	98,991.45	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$8,944.95	\$8,038.00	\$8,038.00	\$8,038.00	\$8,038.00	\$8,038.00
January	February	March	April	May	June
\$8,038.00	\$8,038.00	\$8,038.00	\$8,038.00	\$8,038.00	\$8,038.00

Coroner-Public Administrator

Salaries and Wages:							
Salary Coroner-Public Administrator	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries Deputies	19,408.76	14,666.06	5,073.94	19,740.00	20,520.00	20,220.00	
Total Salaries and Wages..	23,608.76	17,816.06	6,123.94	23,940.00	24,720.00	24,420.00	Salary
Maintenance and Operation:							
Office Supplies	708.47	166.69	283.31	450.00	500.00	480.00	
Telephone, Telegraph and Postage	746.35	546.15	253.85	800.00	800.00	320.00	
Convention Expense	0	0	50.00	50.00	50.00	50.00	
Travel Expense	44.26	37.92	12.08	50.00	50.00	50.00	
Auto Expense	1,072.92	681.05	393.95	1,075.00	1,250.00	1,200.00	
Post Mortems	1,078.00	705.00	495.00	1,200.00	1,200.00	1,150.00	
Equipment Repairs	44.97	96.65	33.35	130.00	150.00	200.00	
Equipment Replacements	82.20	0	75.00	75.00	100.00	50.00	
Total Maint. and Operation..	3,777.17	2,233.46	1,596.54	3,830.00	4,100.00	3,500.00	General
Capital Outlay:							
New Equipment	\$ 1,046.21	\$ 100.59	\$ 219.41	\$ 320.00	\$ 0	\$ 0	
Total Capital Outlay	1,046.21	100.59	219.41	320.00	0	0	General
Total Coroner-Public Administrator	28,432.14	20,150.11	7,939.89	28,090.00	28,820.00	27,920.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,397.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,297.00	\$2,497.00
January	February	March	April	May	June
\$2,403.00	\$2,397.00	\$2,397.00	\$2,397.00	\$2,447.00	\$2,397.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Surveyor-Road Commissioner							
Salaries and Wages:							
Salary Surveyor-Road Commissioner	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries Deputies	38,464.38	27,769.04	9,170.00	36,939.04	41,960.00	41,660.00	
Total Salaries and Wages..	42,664.38	30,919.04	10,220.00	41,139.04	46,160.00	45,860.00	Salary
Maintenance and Operation:							
Office Supplies	766.80	662.45	167.55	830.00	830.00	830.00	
Telephone, Telegraph and Postage	39.83	24.00	16.00	40.00	40.00	40.00	
Convention Expense	0	50.00	0	50.00	50.00	50.00	
Auto, Truck and Machinery Expense	1,905.73	1,493.27	806.73	2,300.00	2,200.00	2,200.00	
Board and Lodging	1,719.69	1,260.22	609.78	1,870.00	1,800.00	1,800.00	
Field Supplies	555.52	323.35	231.65	560.00	560.00	560.00	
Equipment Repairs	64.97	55.80	44.20	100.00	100.00	100.00	
Equipment Replacements	917.26	995.00	0	995.00	1,095.00	1,095.00	
Total Maint. and Operation..	5,969.80	4,869.09	1,875.91	6,745.00	6,675.00	6,675.00	General
Capital Outlay:							
1 Portable Frame Cabin					\$ 405.00	\$ 417.15	
New Equipment	10.30	3,528.45	0	3,528.45			
Total Capital Outlay	10.30	3,528.45	0	3,528.45	405.00	417.15	General
Total Surveyor-Road Commissioner	48,644.48	39,316.58	12,095.91	51,412.49	53,240.00	52,952.15	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,311.66	\$4,311.66	\$5,811.66	\$4,311.66	\$4,311.66	\$4,311.66
January	February	March	April	May	June
\$4,311.66	\$4,311.66	\$4,311.66	\$4,311.66	\$4,311.66	\$4,311.74

Planning Commission

Salaries and Wages:							
Wages Consultant	\$ 1,800.00	\$ 1,350.00	\$ 450.00	\$ 1,800.00	\$ 1,800.00	\$ 1,000.00	
Wages Deputies	3,780.00	2,840.00	960.00	3,800.00	4,180.00	4,630.00	
Total Salaries and Wages..	5,580.00	4,190.00	1,410.00	5,600.00	5,980.00	5,630.00	General
Maintenance and Operation:							
Office Supplies	164.47	66.04	118.96	185.00	195.00	185.00	
Telephone, Telegraph and Postage	176.67	89.55	60.45	150.00	50.00	50.00	
Travel Expense	10.45	23.19	76.81	100.00	100.00	100.00	
Auto M.leage	199.64	125.52	74.48	200.00	220.00	220.00	
Engineering Supplies	222.76	96.53	148.47	245.00	260.00	260.00	
Equipment Repairs	3.00	9.56	10.44	20.00	20.00	20.00	
Total Maint. and Operation..	776.99	410.39	489.61	900.00	845.00	835.00	General
Capital Outlay:							
1 4-Drawer Filing Cabinet					\$ 50.00	\$ 0	
New Equipment	0	449.68	5.32	455.00			
Total Capital Outlay	0	449.68	5.32	455.00	50.00	0	General
Total Planning Commission..	6,356.99	5,050.07	1,904.93	6,955.00	6,875.00	6,465.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$572.92	\$572.92	\$572.92	\$572.92	\$572.92	\$572.92
January	February	March	April	May	June
\$572.92	\$572.92	\$572.91	\$572.91	\$572.91	\$572.91

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Purchasing Agent							
Salaries and Wages:							
Wages Purchasing Agent	\$ 3,600.00	\$ 2,609.10	\$ 780.00	\$ 3,389.10	\$ 3,480.00	\$ 3,480.00	
Wages Deputies	13,880.03	10,708.01	3,353.83	14,061.84	14,940.00	14,520.00	
Total Salaries and Wages..	\$ 17,480.03	\$ 13,317.11	\$ 4,133.83	\$ 17,450.94	\$ 18,420.00	\$ 18,000.00	General
Maintenance and Operation:							
Office Supplies	\$ 730.34	\$ 481.74	\$ 268.26	\$ 750.00	\$ 750.00	\$ 950.00	
Telephone, Telegraph and Postage	425.00	242.72	182.28	425.00	425.00	425.00	
Convention Expense	0	50.00	0	50.00	50.00	50.00	
Auto Mileage	0	0	0	0	120.00	120.00	
Equipment Repairs	47.19	32.53	37.47	70.00	60.00	60.00	
Equipment Replacements	95.96	0	0	0	0	0	
Total Maint. and Operation..	\$ 1,298.49	\$ 806.99	\$ 488.01	\$ 1,295.00	\$ 1,405.00	\$ 1,605.00	General
Capital Outlay:							
1 2-Drawer Walnut Filing Cabinet					\$ 72.10	\$ 72.10	
1 3-Drawer Green Filing Cabinet					60.26	60.26	
1 4-Tray "Curmanco" Sorting Rack					6.90	6.90	
1 Walnut Telephone Stand					9.68	9.68	
1 Set Deering Codes					61.80	61.80	
1 8-Column Comptometer					309.00	206.00	
New Equipment	\$ 196.91	\$ 847.62	\$ 67.05	\$ 914.67			
Total Capital Outlay	\$ 196.91	\$ 847.62	\$ 67.05	\$ 914.67	\$ 519.74	\$ 416.74	General
Total Purchasing Agent ...	\$ 18,975.43	\$ 14,971.72	\$ 4,688.89	\$ 19,660.61	\$ 20,344.74	\$ 20,021.74	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,652.00	\$1,652.00	\$2,171.74	\$1,652.00	\$1,652.00	\$1,652.00
January	February	March	April	May	June
\$1,652.00	\$1,652.00	\$1,652.00	\$1,652.00	\$1,652.00	\$1,653.00

County Garage

Maintenance and Operation:							
Building Insurance	\$ 275.24	\$ 0	\$ 170.00	\$ 170.00	\$ 0	\$ 0	
Repairs to Buildings and Grounds	91.13	298.19	0	298.19	400.00	100.00	
Equipment Replacements	10.00	0	0	0	100.00	100.00	
Total Maint. and Operation..	\$ 376.37	\$ 298.19	\$ 170.00	\$ 468.19	\$ 500.00	\$ 200.00	General
Capital Outlay:							
1 No. 45 Shelbourne Paint Gun, complete with Cup and 2 Nozzles					\$ 42.75	\$ 42.75	
1 Inman Hydraulic Brake Bleeder					13.18	13.18	
1 Alemite Electric Grease Gun...					133.90	133.90	
New Equipment	\$ 5,671.21	\$ 988.54	\$ 0	\$ 988.54			
Total Capital Outlay	\$ 5,671.21	\$ 988.54	\$ 0	\$ 988.54	\$ 189.83	\$ 189.83	General
Total County Garage	\$ 6,047.58	\$ 1,286.73	\$ 170.00	\$ 1,456.73	\$ 689.83	\$ 389.83	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$400.00	0	0	\$189.83	0	\$100.00
January	February	March	April	May	June
0	0	0	0	0	0

SAN DIEGO COUNTY FINAL BUDGET

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Civil Service and Personnel								
Salaries and Wages:								
Wages Director of Personnel....\$	2,495.97	\$ 2,275.00	\$ 825.00	\$ 3,100.00	\$ 3,480.00	\$ 3,480.00		
Wages Employees	5,481.29	4,473.18	2,331.82	6,805.00	9,640.00	9,640.00		
Total Salaries and Wages..\$	7,977.26	\$ 6,748.18	\$ 3,156.82	\$ 9,905.00	\$ 13,120.00	\$ 13,120.00		General
Maintenance and Operation:								
Office Supplies	841.03	\$ 307.11	\$ 542.89	\$ 850.00	\$ 600.00	\$ 600.00		
Telephone, Telegraph and Postage	231.82	230.05	173.21	403.26	250.00	250.00		
Travel Expense	58.50	0	58.50	58.50	100.00	60.00		
Auto Mileage	72.15	4.28	67.87	72.15	50.00	50.00		
Fees and Expenses	0	578.86	71.14	650.00	500.00	500.00		
Equipment Repairs	24.54	5.65	19.35	25.00	50.00	100.00		
Total Maint. and Operation..\$	1,228.04	\$ 1,125.95	\$ 932.96	\$ 2,058.91	\$ 1,550.00	\$ 1,560.00		General
Capital Outlay:								
1 Typewriter					\$ 120.00	\$ 0		
New Equipment	412.00	\$ 557.44	\$ 0	\$ 557.44				
Total Capital Outlay	412.00	\$ 557.44	\$ 0	\$ 557.44	\$ 120.00	\$ 0		General
Total Civil Service and Personnel	9,617.30	\$ 8,431.57	\$ 4,089.78	\$ 12,521.35	\$ 14,790.00	\$ 14,680.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,222.50	\$1,222.50	\$1,342.50	\$1,222.50	\$1,222.50	\$1,222.50
January	February	March	April	May	June
\$1,222.50	\$1,222.50	\$1,222.50	\$1,222.50	\$1,222.50	\$1,222.50

Elections

Maintenance and Operation:								
Primary	0	\$ 39,001.50	\$ 0	\$ 39,001.50	\$ 46,835.00	\$ 46,835.00		
General	0	54,377.50	0	54,377.50	0	0		
Special	0	0	0	0	0	21,370.00		
Registration Supplies	1,825.18	918.83	106.17	1,025.00	2,890.00	3,765.00		
Telephone, Telegraph and Postage	98.98	150.00	0	150.00	250.00	250.00		
Auto, Truck and Machinery Expense and Auto Mileage	2.47	44.72	5.28	50.00	100.00	100.00		
Equipment Repairs	96.27	112.33	87.67	200.00	1,250.00	1,000.00		
Equipment Replacements	0	0	0	0	150.00	150.00		
Total Maint. and Operation..\$	2,022.90	\$ 94,604.88	\$ 199.12	\$ 94,804.00	\$ 51,475.00	\$ 73,470.00		General
Capital Outlay:								
500 Chairs					\$ 1,000.00	\$ 1,000.00		
300 Booths					1,000.00	1,000.00		
200 Tables					600.00	600.00		
1 Model 2620 Speedamat Addressor					1,500.00	1,500.00		
2 Model 6340 Keyboard Graphotypes					1,600.00	1,600.00		
2 S. D. No. 77 Cabinets					175.00	175.00		
154 Drawers					165.00	165.00		
4 A. M. Posture Chairs					85.00	85.00		
100 Beeman Ballot Pouches					700.00	700.00		
100 Affidavit Binders					600.00	600.00		
2 4-Drawer Art Metal Letter Files					190.00	95.00		
1 Typewriter					120.00	120.00		
1 Dictionary					40.00	40.00		
1 Atlas (Book Form)					5.00	5.00		
3 Glass Desk Tops					30.00	30.00		
1 Art Metal Desk					70.00	0		
New Equipment	10.30	\$ 2,406.06	\$ 0	\$ 2,406.06				
Total Capital Outlay	10.30	\$ 2,406.06	\$ 0	\$ 2,406.06	\$ 7,880.00	\$ 7,715.00		General
Total Elections	2,033.20	\$ 97,010.94	\$ 199.12	\$ 97,210.06	\$ 59,355.00	\$ 81,185.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$8,000.00	\$3,000.00	\$250.00	\$250.00	\$250.00	\$500.00
January	February	March	April	May	June
\$500.00	\$750.00	\$8,155.00	\$11,000.00	\$16,000.00	\$10,700.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Superior Court								
Salaries and Wages:								
Salaries Judges	\$ 16,403.42	\$ 11,722.83	\$ 4,125.00	\$ 15,847.83	\$ 21,000.00	\$ 16,500.00		Salary
Wages Extra Sessions and Psycho.	1,800.00	1,683.06	616.94	2,300.00	2,920.00	2,920.00		General
Total Salaries and Wages..	\$ 18,203.42	\$ 13,405.89	\$ 4,741.94	\$ 18,147.83	\$ 23,920.00	\$ 19,420.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 11,310.75	\$ 5,905.45	\$ 4,000.00	\$ 9,905.45	\$ 12,000.00	\$ 9,500.00		
Office Supplies	914.90	914.59	200.00	1,114.59	1,200.00	1,000.00		
Telephone, Telegraph and Postage	72.28	1.79	98.21	100.00	100.00	50.00		
Travel Expense	201.85	636.50	363.50	1,000.00	1,000.00	500.00		
Auto Mileage	337.32	237.88	162.12	400.00	400.00	350.00		
Equipment Repairs	5.90	3.11	46.89	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 12,843.00	\$ 7,699.32	\$ 4,870.72	\$ 12,570.04	\$ 14,750.00	\$ 11,450.00		General
Capital Outlay:								
Law Books					\$ 1,400.00	\$ 800.00		
New Equipment	\$ 1,380.71	\$ 221.14	\$ 778.86	\$ 1,000.00				
Total Capital Outlay	\$ 1,380.71	\$ 221.14	\$ 778.86	\$ 1,000.00	\$ 1,400.00	\$ 800.00		General
Total Superior Court	\$ 32,427.13	\$ 21,326.35	\$ 10,391.52	\$ 31,717.87	\$ 40,070.00	\$ 31,670.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,339.16	\$3,339.20	\$3,339.16	\$3,339.16	\$3,339.20	\$3,339.16
January	February	March	April	May	June
\$3,339.16	\$3,339.16	\$3,339.16	\$3,339.16	\$3,339.16	\$3,339.16

Municipal Court, San Diego

Salaries and Wages:								
Salaries Judges	\$ 24,999.60	\$ 18,749.70	\$ 6,250.30	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00		Salary
Salaries Attaches	36,720.00	27,540.00	9,180.00	36,720.00	55,620.00	50,995.00		Salary
Wages Extra Sessions	276.16	113.30	163.00	276.30	300.00	300.00		General
Total Salaries and Wages..	\$ 61,995.76	\$ 46,403.00	\$ 15,593.30	\$ 61,996.30	\$ 80,920.00	\$ 76,295.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 10,800.00	\$ 8,100.00	\$ 2,700.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00		
Office Supplies	4,364.56	3,117.68	1,247.00	4,364.68	5,000.00	5,000.00		
Telephone, Telegraph and Postage	1,055.39	525.69	530.00	1,055.69	1,200.00	1,100.00		
Travel Expense	367.09	322.25	500.00	822.25	500.00	500.00		
Auto, Truck and Machinery Expense	1,037.00	1,032.24	715.00	1,747.24	1,800.00	1,600.00		
Deputies' Supplies	183.67	100.08	83.00	183.08	150.00	150.00		
Equipment Repairs	127.83	84.84	43.00	127.84	500.00	500.00		
Equipment Replacements	0	0	20.00	20.00	100.00	100.00		
Total Maint. and Operation..	\$ 17,935.54	\$ 13,282.78	\$ 5,838.00	\$ 19,120.78	\$ 20,050.00	\$ 19,750.00		General
Capital Outlay:								
1 Oak Office Desk					\$ 76.00	\$ 76.00		
1 Swivel Chair					23.00	23.00		
1 Judge's Chair					100.00	100.00		
1 9x12 Rug					35.00	35.00		
1 Judge's Bench					125.00	0		
1 Single Vault Stack					185.97	0		
5 Roller Book Shelves					37.47	37.47		
3 Card Drawer Units					409.53	409.53		
8 Leg Bases, Sectional, Glass Feet					42.72	42.72		
1 Card Drawer Unit					100.58	0		
6 Card Drawer Units					393.54	393.54		
1 Card Drawer Unit					117.27	117.27		
2 Card Drawer Units					224.80	224.80		
3 Remington Noiseless Typewriters					365.40	365.40		
4 Drawer Units for Legal Blanks					226.20	226.20		
1 Horizontal Top Unit					6.67	6.67		
1 Leg Base, Glass Feet, Low Horizontal					12.98	12.98		
2 Leg Bases, Glass Feet, Sectional					10.68	0		
2 Electric Fans					28.00	28.00		
12 Metal Filing Cabinets					787.08	787.08		
1 L. C. Smith Typewriter					96.36	96.36		
1 Artolin Top Cupboard					66.25	0		
1 L. C. Smith Typewriter					100.00	100.00		
1 Typewriter Chair					21.00	21.00		
1 Typewriter Stand					12.75	12.75		
1 Automobile					800.00	800.00		
Law Books					500.00	500.00		
5 60x34 Desks						296.64		
1 Combination Desk						101.97		
2 Typewriter Desks						143.00		
1 72x34 Desk						86.52		
1 60x34 Desk						56.24		
2 72x34 Tables						75.81		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Justice Court—Encinitas								
Salaries and Wages:								
Salary Judge	\$ 840.00	\$ 718.55	\$ 300.00	\$ 1,018.55	\$ 1,200.00	\$ 1,200.00		
Salary Clerk	360.00	270.00	90.00	360.00	540.00	540.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 988.55	\$ 390.00	\$ 1,378.55	\$ 1,740.00	\$ 1,740.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 25.00	\$ 18.75	\$ 31.25	\$ 50.00	\$ 60.00	\$ 35.00		
Office Supplies	65.11	35.54	39.46	75.00	50.00	65.00		
Telephone, Telegraph and Postage	182.41	133.95	31.05	165.00	175.00	175.00		
Light, Heat, Power, Water and Ice	29.63	30.40	24.60	55.00	75.00	50.00		
Rent	325.00	200.00	100.00	300.00	300.00	300.00		
Equipment Replacements	51.65	0	0	0	0	0		
Total Maint. and Operation..	\$ 678.80	\$ 418.64	\$ 226.36	\$ 645.00	\$ 660.00	\$ 625.00		General
Total Justice Court, Encinitas	\$ 1,878.80	\$ 1,407.19	\$ 616.36	\$ 2,023.55	\$ 2,400.00	\$ 2,365.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July \$200.00	August \$200.00	September \$200.00	October \$200.00	November \$200.00	December \$200.00
January \$200.00	February \$200.00	March \$200.00	April \$200.00	May \$200.00	June \$200.00

Justice Court—Escondido

Salaries and Wages:								
Salary Judge	\$ 720.00	\$ 658.06	\$ 300.00	\$ 958.06	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 720.00	\$ 658.06	\$ 300.00	\$ 958.06	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 68.10	\$ 72.95	\$ 55.05	\$ 128.00	\$ 130.00	\$ 100.00		
Office Supplies	29.27	15.76	34.24	50.00	50.00	50.00		
Telephone, Telegraph and Postage	59.21	37.90	22.10	60.00	60.00	60.00		
Light, Heat, Power, Water and Ice	0	0	0	0	0	25.00		
Rent	360.00	285.00	75.00	360.00	360.00	360.00		
Total Maint. and Operation..	\$ 516.58	\$ 411.61	\$ 186.39	\$ 598.00	\$ 600.00	\$ 595.00		General
Capital Outlay:								
1 Typewriter					\$ 100.00	\$ 0		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100.00	\$ 0		General
Total Justice Court, Escondido	\$ 1,236.58	\$ 1,069.67	\$ 486.39	\$ 1,556.06	\$ 1,900.00	\$ 1,795.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July \$150.00	August \$250.00	September \$150.00	October \$150.00	November \$150.00	December \$150.00
January \$150.00	February \$150.00	March \$150.00	April \$150.00	May \$150.00	June \$150.00

Justice Court—Fallbrook

Salaries and Wages:								
Salary Judge	\$ 600.00	\$ 597.58	\$ 300.00	\$ 897.58	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 600.00	\$ 597.58	\$ 300.00	\$ 897.58	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 0	\$ 25.00	\$ 0	\$ 25.00	\$ 25.00	\$ 25.00		
Office Supplies	26.38	2.64	12.36	15.00	15.00	15.00		
Telephone, Telegraph and Postage	48.50	41.71	16.29	58.00	58.00	58.00		
Light, Heat, Power, Water and Ice	1.29	0	0	0	0	20.00		
Rent	180.00	120.00	60.00	180.00	180.00	180.00		
Total Maint. and Operation..	\$ 256.17	\$ 189.35	\$ 88.65	\$ 278.00	\$ 278.00	\$ 298.00		General
Capital Outlay:								
Raised Platform, 10x12					\$ 20.00	\$ 0		
Circulating Oil Heater					30.00	30.00		
Typewriter					100.00	0		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150.00	\$ 30.00		General
Total Justice Court, Fallbrook	\$ 856.17	\$ 786.93	\$ 388.65	\$ 1,175.58	\$ 1,628.00	\$ 1,528.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July \$123.16	August \$123.16	September \$273.16	October \$123.16	November \$123.16	December \$123.16
January \$123.16	February \$123.16	March \$123.16	April \$123.16	May \$123.16	June \$123.24

SAN DIEGO COUNTY FINAL BUDGET

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Justice Court—Jacumba							
Salaries and Wages:							
Salary Judge	\$ 600.00	\$ 597.58	\$ 300.00	\$ 897.58	\$ 1,200.00	\$ 1,200.00	
Total Salaries and Wages..	\$ 600.00	\$ 597.58	\$ 300.00	\$ 897.58	\$ 1,200.00	\$ 1,200.00	Salary
Maintenance and Operation:							
Reporting and Transcribing	0	36.20	0	36.20	35.00	35.00	
Office Supplies	26.11	62.38	12.62	75.00	75.00	60.00	
Telephone, Telegraph and Postage	6.00	6.00	4.00	10.00	12.50	12.50	
Light, Heat, Power, Water and Ice	30.36	20.60	13.03	33.63	35.00	35.00	
Rent	260.00	160.00	80.00	240.00	240.00	240.00	
Total Maint. and Operation..	\$ 322.47	\$ 285.18	\$ 109.65	\$ 394.83	\$ 397.50	\$ 382.50	General
Total Justice Court, Jacumba	\$ 922.47	\$ 882.76	\$ 409.65	\$ 1,292.41	\$ 1,597.50	\$ 1,582.50	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$133.12	\$133.12	\$133.12	\$133.12	\$133.12	\$133.12
January	February	March	April	May	June
\$133.12	\$133.12	\$133.12	\$133.12	\$133.12	\$133.18

Justice Court—National

Salaries and Wages:							
Salary Judge	\$ 1,800.00	\$ 1,423.79	\$ 525.00	\$ 1,948.79	\$ 2,100.00	\$ 2,100.00	
Salary Clerk	900.00	675.00	225.00	900.00	1,080.00	1,080.00	
Total Salaries and Wages..	\$ 2,700.00	\$ 2,098.79	\$ 750.00	\$ 2,848.79	\$ 3,180.00	\$ 3,180.00	Salary
Maintenance and Operation:							
Reporting and Transcribing	29.30	28.83	30.00	58.83	0	35.00	
Office Supplies	122.92	41.40	108.60	150.00	150.00	150.00	
Telephone, Telegraph and Postage	177.82	125.35	14.65	140.00	140.00	140.00	
Light, Heat, Power, Water and Ice	35.79	25.39	24.61	50.00	50.00	50.00	
Rent	300.00	225.00	75.00	300.00	300.00	300.00	
Equipment Replacements	0	90.12	0	90.12	25.00	25.00	
Total Maint. and Operation..	\$ 665.83	\$ 536.09	\$ 252.86	\$ 788.95	\$ 665.00	\$ 700.00	General
Total Justice Court, National	\$ 3,365.83	\$ 2,634.88	\$ 1,002.86	\$ 3,637.74	\$ 3,845.00	\$ 3,880.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$320.41	\$320.41	\$320.41	\$320.41	\$320.41	\$320.41
January	February	March	April	May	June
\$320.41	\$320.41	\$320.41	\$320.41	\$320.41	\$320.49

Justice Court—Oceanside

Salaries and Wages:							
Salary Judge	\$ 1,200.00	\$ 1,047.58	\$ 450.00	\$ 1,497.58	\$ 1,800.00	\$ 1,800.00	
Salary Clerk	900.00	675.00	225.00	900.00	1,080.00	1,080.00	
Total Salaries and Wages..	\$ 2,100.00	\$ 1,722.58	\$ 675.00	\$ 2,397.58	\$ 2,880.00	\$ 2,880.00	Salary
Maintenance and Operation:							
Reporting and Transcribing	114.55	20.00	230.00	250.00	250.00	250.00	
Office Supplies	117.08	47.33	52.67	100.00	100.00	100.00	
Telephone, Telegraph and Postage	209.35	131.70	68.30	200.00	200.00	200.00	
Light, Heat, Power, Water and Ice	22.52	24.84	75.16	100.00	100.00	100.00	
Rent	325.00	200.00	100.00	300.00	480.00	450.00	
Equipment Repairs	0	0	10.00	10.00	10.00	10.00	
Total Maint. and Operation..	\$ 788.50	\$ 423.87	\$ 536.13	\$ 960.00	\$ 1,140.00	\$ 1,110.00	General
Capital Outlay:							
1 4-Drawer Combination Transfer and Document File					\$ 45.00	\$ 45.00	
1 New Flag					3.29	3.29	
1 3-Section Book Case					35.00	0	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83.29	\$ 48.29	General
Total Justice Court, Oceanside	\$ 2,888.50	\$ 2,146.45	\$ 1,211.13	\$ 3,357.58	\$ 4,103.29	\$ 4,038.29	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$335.00	\$335.00	\$418.29	\$335.00	\$335.00	\$335.00
January	February	March	April	May	June
\$335.00	\$335.00	\$335.00	\$335.00	\$335.00	\$335.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Justice Court—Ramona								
Salaries and Wages:								
Salary Judge	\$ 600.00	\$ 597.58	\$ 300.00	\$ 897.58	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 600.00	\$ 597.58	\$ 300.00	\$ 897.58	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 34.90	\$ 0	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
Office Supplies	46.86	5.68	10.00	15.68	50.00	75.00		
Telephone, Telegraph and Postage	49.15	52.25	7.75	60.00	75.00	75.00		
Rent	240.00	200.00	100.00	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 370.91	\$ 257.93	\$ 147.75	\$ 405.68	\$ 455.00	\$ 480.00		General
Capital Outlay:								
1 Table						\$ 20.00		
Law Books					\$ 50.00	50.00		
New Equipment	\$ 55.35	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 55.35	\$ 0	\$ 0	\$ 0	\$ 50.00	\$ 70.00		General
Total Justice Court, Ramona	\$ 1,026.26	\$ 855.51	\$ 447.75	\$ 1,303.26	\$ 1,705.00	\$ 1,750.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$138.00	\$138.00	\$187.00	\$138.00	\$138.00	\$138.00
January	February	March	April	May	June
\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00

Justice Court—Vista

Salaries and Wages:								
Salary Judge	\$ 600.00	\$ 597.58	\$ 300.00	\$ 897.58	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 600.00	\$ 597.58	\$ 300.00	\$ 897.58	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35.00		
Office Supplies	40.90	28.63	18.87	47.50	35.00	35.00		
Telephone, Telegraph and Postage	68.05	71.64	13.36	85.00	85.00	85.00		
Light, Heat, Power, Water and Ice	16.39	8.14	11.86	20.00	20.00	50.00		
Travel Expense	0	20.16	0	20.16	20.00	20.00		
Rent	300.00	225.00	75.00	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 425.34	\$ 353.57	\$ 119.09	\$ 472.66	\$ 460.00	\$ 525.00		General
Total Justice Court, Vista..	\$ 1,025.34	\$ 951.15	\$ 419.09	\$ 1,370.24	\$ 1,660.00	\$ 1,725.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$138.33	\$138.33	\$138.33	\$138.33	\$138.33	\$138.33
January	February	March	April	May	June
\$138.33	\$138.33	\$138.33	\$138.33	\$138.33	\$138.33

Trial Juries, Witnesses, Interpreters—Superior Court

Maintenance and Operation:								
Jury Fees and Mileage	\$ 16,508.00	\$ 11,252.90	\$ 5,747.10	\$ 17,000.00	\$ 17,000.00	\$ 16,000.00		
Witness Fees and Mileage	902.37	789.45	210.55	1,000.00	1,000.00	900.00		
Interpreters	40.00	40.00	60.00	100.00	100.00	50.00		
Jury Meals, etc.	610.82	465.50	184.50	650.00	650.00	650.00		
Total Maint. and Operation..	\$ 18,061.19	\$ 12,547.85	\$ 6,202.15	\$ 18,750.00	\$ 18,750.00	\$ 17,600.00		General
Total Trial Juries, Witnesses, Interpreters—Superior Court	\$ 18,061.19	\$ 12,547.85	\$ 6,202.15	\$ 18,750.00	\$ 18,750.00	\$ 17,600.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,562.50	\$1,562.50	\$1,562.50	\$1,562.50	\$1,562.50	\$1,562.50
January	February	March	April	May	June
\$1,562.50	\$1,562.50	\$1,562.50	\$1,562.50	\$1,562.50	\$1,562.50

Trial Juries, Witnesses, Interpreters—Municipal Court, San Diego

Maintenance and Operation:								
Jury Fees and Mileage	\$ 5,237.95	\$ 3,767.10	\$ 1,470.85	\$ 5,237.95	\$ 5,500.00	\$ 5,000.00		
Witness Fees and Mileage	404.21	458.70	100.00	558.70	550.00	550.00		
Interpreters	1,500.00	1,120.00	380.00	1,500.00	1,500.00	1,500.00		
Jury Meals, etc.	246.85	127.61	118.24	245.85	300.00	250.00		
Total Maint. and Operation..	\$ 7,389.01	\$ 5,473.41	\$ 2,069.09	\$ 7,542.50	\$ 7,850.00	\$ 7,300.00		General
Total Trial Juries, Witnesses, Interpreters—Municipal Court, San Diego..	\$ 7,389.01	\$ 5,473.41	\$ 2,069.09	\$ 7,542.50	\$ 7,850.00	\$ 7,300.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$654.00	\$654.00	\$654.00	\$654.00	\$654.00	\$654.00
January	February	March	April	May	June
\$654.00	\$654.00	\$654.00	\$654.00	\$654.00	\$656.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Trial Juries, Witnesses, Interpreters—Justice Courts, Outside								
Maintenance and Operation:								
Jury Fees and Mileage.....	\$ 743.69	\$ 481.85	\$ 318.15	\$ 800.00	\$ 750.00	\$ 625.00		
Witness Fees and Mileage.....	31.55	19.50	30.50	50.00	40.00	40.00		
Interpreters	7.00	0	25.00	25.00	20.00	10.00		
Jury Meals, etc.	17.62	0	30.00	30.00	30.00	20.00		
Total Maint. and Operation..	\$ 799.86	\$ 501.35	\$ 403.65	\$ 905.00	\$ 840.00	\$ 695.00		General
Total Trial Juries, Witnesses, Interpreters—Justice Courts, Outside	\$ 799.86	\$ 501.35	\$ 403.65	\$ 905.00	\$ 840.00	\$ 695.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
January	February	March	April	May	June
\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00

Grand Jury

Maintenance and Operation:								
Jury Fees and Mileage	\$ 1,448.45	\$ 406.65	\$ 2,343.35	\$ 2,750.00	\$ 2,500.00	\$ 2,500.00		
Reporting and Transcribing	83.47	127.71	672.29	800.00	700.00	700.00		
Office Supplies	3.87	0	25.00	25.00	25.00	25.00		
Telephone, Telegraph and Postage	7.50	0	6.00	6.00	6.00	6.00		
Travel Expense	0	0	100.00	100.00	100.00	100.00		
Special Audits	0	0	250.00	250.00	0	0		
Total Maint. and Operation..	\$ 1,543.29	\$ 534.36	\$ 3,396.64	\$ 3,931.00	\$ 3,331.00	\$ 3,331.00		General
Total Grand Jury	\$ 1,543.29	\$ 534.36	\$ 3,396.64	\$ 3,931.00	\$ 3,331.00	\$ 3,331.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$277.58	\$277.58	\$277.58	\$277.60	\$277.60	\$277.58
January	February	March	April	May	June
\$277.58	\$277.58	\$277.58	\$277.58	\$277.58	\$277.58

Law Library

Salaries and Wages:								
Wages Librarian	\$ 2,300.00	\$ 1,800.00	\$ 600.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00		
Wages Assistants	1,775.00	1,415.00	470.00	1,885.00	1,890.00	1,890.00		
Total Salaries and Wages..	\$ 4,075.00	\$ 3,215.00	\$ 1,070.00	\$ 4,285.00	\$ 4,290.00	\$ 4,290.00		Law Library
Maintenance and Operation:								
Office Supplies	\$ 51.93	\$ 29.32	\$ 15.00	\$ 44.32	\$ 100.00	\$ 100.00		
Telephone, Telegraph and Postage	0	0	3.00	3.00	50.00	50.00		
Freight, Express and Cartage....	56.04	33.51	10.00	43.51	100.00	100.00		
Insurance	90.00	105.43	0	105.43	100.00	100.00		
Equipment Repairs	0	0	25.00	25.00	50.00	50.00		
Equipment Replacements	0	0	10.00	10.00	500.00	500.00		
Total Maint. and Operation..	\$ 197.97	\$ 168.26	\$ 63.00	\$ 231.26	\$ 900.00	\$ 900.00		Law Library
Capital Outlay:								
Law Books					\$ 6,000.00	\$ 6,000.00		
New Equipment	\$ 3,684.30	\$ 1,923.17	\$ 0	\$ 1,923.17				
Total Capital Outlay	\$ 3,684.30	\$ 1,923.17	\$ 0	\$ 1,923.17	\$ 6,000.00	\$ 6,000.00		Law Library
Total Law Library	\$ 7,957.27	\$ 5,306.43	\$ 1,133.00	\$ 6,439.43	\$ 11,190.00	\$ 11,190.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$932.50	\$932.50	\$932.50	\$932.50	\$932.50	\$932.50
January	February	March	April	May	June
\$932.50	\$932.50	\$932.50	\$932.50	\$932.50	\$932.50

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Agricultural Commissioner							
Salaries and Wages:							
Salary Commissioner	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries Deputies	36,000.63	26,899.43	9,180.00	36,079.43	40,620.00	40,620.00	
Total Salaries and Wages..	\$ 40,200.68	\$ 30,049.43	\$ 10,230.00	\$ 40,279.43	\$ 44,820.00	\$ 44,820.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 570.60	\$ 480.69	\$ 220.00	\$ 700.69	\$ 650.00	\$ 650.00	
Telephone, Telegraph and Postage	470.39	350.57	99.00	449.57	500.00	500.00	
Travel Expense	299.84	227.75	97.00	324.75	350.00	350.00	
Auto, Truck and Machinery Expense and Auto Mileage	8,599.85	6,271.02	2,361.00	8,632.02	8,850.00	8,850.00	
Freight, Express and Cartage...	2.87	11.96	3.00	14.96	15.00	15.00	
Laboratory Tests	33.41	41.95	8.00	49.95	50.00	50.00	
Rent	600.00	450.00	150.00	600.00	600.00	720.00	
Equipment Repairs	76.38	35.00	40.00	75.00	75.00	75.00	
Total Maint. and Operation..	\$ 10,653.34	\$ 7,868.94	\$ 2,978.00	\$ 10,846.94	\$ 11,090.00	\$ 11,210.00	General
Capital Outlay:							
1 5x8 Double Metal Filing Case..					\$ 13.00	\$ 13.00	
1 Royal Typewriter					100.00	100.00	
Miscellaneous Agricultural Books					37.00	37.00	
New Equipment	\$ 156.15	\$ 1,226.42	\$ 1,351.00	\$ 2,577.42			
Total Capital Outlay	\$ 156.15	\$ 1,226.42	\$ 1,351.00	\$ 2,577.42	\$ 150.00	\$ 150.00	General
Total Agricultural Commissioner	\$ 51,010.17	\$ 39,144.79	\$ 14,559.00	\$ 53,703.79	\$ 56,060.00	\$ 56,180.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,671.00	\$4,671.00	\$4,671.00	\$4,679.00	\$4,671.00	\$4,671.00
January	February	March	April	May	June
\$4,671.00	\$4,671.00	\$4,671.00	\$4,671.00	\$4,671.00	\$4,671.00

Farm Advisor

Salaries and Wages:							
Wages Employees	\$ 3,112.00	\$ 2,069.83	\$ 1,170.17	\$ 3,240.00	\$ 3,240.00	\$ 3,000.00	
Total Salaries and Wages..	\$ 3,112.00	\$ 2,069.83	\$ 1,170.17	\$ 3,240.00	\$ 3,240.00	\$ 3,000.00	General
Maintenance and Operation:							
Office Supplies	\$ 590.28	\$ 323.22	\$ 276.78	\$ 600.00	\$ 600.00	\$ 600.00	
Telephone, Telegraph and Postage	400.97	265.90	159.10	425.00	425.00	425.00	
Travel Expense	526.74	293.93	236.07	530.00	600.00	600.00	
Auto, Truck and Machinery Expense	2,008.29	955.32	844.68	1,800.00	2,200.00	1,800.00	
Freight, Express and Cartage....	39.71	37.90	7.10	45.00	60.00	60.00	
Light, Heat, Power, Water and Ice	240.00	160.00	80.00	240.00	240.00	240.00	
Demonstration Material	414.14	295.32	154.68	450.00	600.00	600.00	
Equipment Repairs	24.99	35.50	34.50	70.00	70.00	70.00	
Equipment Replacements	689.58	900.00	0	900.00	1,800.00	950.00	
Total Maint. and Operation..	\$ 4,934.70	\$ 3,267.09	\$ 1,792.91	\$ 5,060.00	\$ 6,595.00	\$ 5,345.00	General
Capital Outlay:							
3 Metal Filing Cases					\$ 228.00	\$ 114.00	
1 Walnut Sew-Bridge Table.....					13.00	13.00	
1 Clinometer					23.00	23.00	
1 Brunton Compass					25.00	25.00	
30-Tray Metal Cabinet for Addressograph Plates					65.00	65.00	
2 Section Steel Book Cases with Doors					91.00	91.00	
1 Wearever Drip-o-lator Coffee Urn					20.00	0	
New Equipment	\$ 266.28	\$ 243.84	\$ 232.16	\$ 476.00			
Total Capital Outlay	\$ 266.28	\$ 243.84	\$ 232.16	\$ 476.00	\$ 465.00	\$ 331.00	General
Total Farm Advisor	\$ 8,312.98	\$ 5,580.76	\$ 3,195.24	\$ 8,776.00	\$ 10,300.00	\$ 8,676.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$550.00	\$600.00	\$2,300.00	\$948.00	\$856.00	\$910.00
January	February	March	April	May	June
\$691.00	\$941.00	\$621.00	\$750.00	\$560.00	\$573.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Forest Fire								
Maintenance and Operation:								
Co-operation State of California..	\$ 32,000.00	\$ 24,719.54	\$ 10,280.46	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00		
Total Maint. and Operation..	\$ 32,000.00	\$ 24,719.54	\$ 10,280.46	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00		General
Total Forest Fire Dept....	\$ 32,000.00	\$ 24,719.54	\$ 10,280.46	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66
January	February	March	April	May	June
\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.74

Insurance

Maintenance and Operation:								
Compensation	\$ 28,449.07	\$ 17,217.08	\$ 11,000.00	\$ 28,217.08	\$ 28,000.00	\$ 28,000.00		
Public Liability	6,600.07	2,556.15	4,360.85	6,917.00	10,011.00	8,511.00		
County Property	2,682.13	1,320.00	3,500.00	4,820.00	500.00	200.00		
Bonds County Officials	3,811.25	3,699.25	485.75	4,185.00	4,200.00	4,200.00		
Total Maint. and Operation..	\$ 41,542.57	\$ 24,792.48	\$ 19,346.60	\$ 44,139.08	\$ 42,711.00	\$ 40,911.00		General
Total Insurance	\$ 41,542.57	\$ 24,792.48	\$ 19,346.60	\$ 44,139.08	\$ 42,711.00	\$ 40,911.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$8,475.00	\$95.00	\$525.00	\$519.00	\$8,000.00	\$1,000.00
January	February	March	April	May	June
\$1,810.00	\$6,287.00	\$7,100.00	\$400.00	\$500.00	\$8,000.00

Health Department

Salaries and Wages:								
Wages Health Officer	\$ 5,400.00	\$ 4,050.00	\$ 1,350.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00		
Wages Employees	53,313.73	40,123.45	13,926.00	54,049.45	59,005.00	61,590.00		
Total Salaries and Wages..	\$ 58,713.73	\$ 44,173.45	\$ 15,276.00	\$ 59,449.45	\$ 64,405.00	\$ 66,990.00		General
Maintenance and Operation:								
Office Supplies	\$ 1,379.52	\$ 1,042.99	\$ 607.01	\$ 1,650.00	\$ 1,650.00	\$ 1,350.00		
Telephone, Telegraph and Postage	880.23	637.09	202.91	840.00	850.00	600.00		
Travel Expense	104.57	111.92	288.08	400.00	400.00	200.00		
Auto Mileage	13,781.82	9,125.46	4,200.00	13,325.46	16,000.00	16,000.00		
Freight, Express and Cartage	11.55	10.65	39.35	50.00	50.00	50.00		
Medical and Surgical Supplies	1,530.93	684.50	915.50	1,600.00	1,500.00	1,000.00		
Laboratory Expense	447.19	21.93	173.02	200.00	4,600.00	200.00		
Optical Supplies	276.67	112.01	137.99	250.00	250.00	250.00		
Dental Supplies	18.14	6.43	43.52	50.00	100.00	50.00		
W. P. A. Projects	241.09	0	0	0	0	0		
Equipment Repairs	106.42	131.63	18.32	150.00	150.00	150.00		
Equipment Replacements	0	0	0	0	125.00	0		
Total Maint. and Operation..	\$ 18,778.23	\$ 11,884.76	\$ 6,630.70	\$ 18,515.46	\$ 25,675.00	\$ 19,850.00		General
Capital Outlay:								
2 4-Drawer Legal Size Files.....					\$ 177.00	\$ 0		
1 Drawer Cabinet					7.50	0		
Equipment for County Examination and Treatment Room Clinic:								
1 S-1557 Examining Table					50.00	0		
1 S-1646 Instrument and Treatment Cabinet					96.00	0		
1 Castle Sterilizer					72.50	0		
1 Castle Light					52.00	0		
2 Stools					16.00	0		
1 Ear, Nose and Throat Light..					7.00	0		
1 Baumamometer					29.50	0		
1 S-1716 Ear, Nose and Throat Chair					23.50	0		
1 Office Desk					40.00	0		
1 Office Chair					15.00	0		
1 Straight Chair					6.00	0		
1 Audiometer					450.00	450.00		
New Equipment	\$ 54.59	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 54.59	\$ 0	\$ 0	\$ 0	\$ 1,042.00	\$ 450.00		General
Total Health Department ..	\$ 77,546.60	\$ 56,058.21	\$ 21,906.70	\$ 77,964.91	\$ 91,122.00	\$ 87,290.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$8,003.16	\$8,143.66	\$8,101.16	\$7,693.66	\$7,624.74	\$7,693.66
January	February	March	April	May	June
\$7,693.66	\$6,693.66	\$6,693.66	\$7,593.66	\$7,593.66	\$7,593.66

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939				
Road Department—Maintenance of Highways and Roads								
Maintenance Projects:								
A.-1					\$ 3,500.00	\$ 3,500.00		
A.-1-1					200.00	200.00		
A.-1-2					100.00	100.00		
A.-2					100.00	100.00		
A.-2-1					300.00	300.00		
A.-4					200.00	200.00		
A.-5					300.00	300.00		
A.-6					150.00	150.00		
A.-7					2,500.00	2,500.00		
A.-8					200.00	200.00		
A.-9					1,500.00	1,500.00		
A.-9-2					50.00	50.00		
A.-9-3					500.00	500.00		
A.-10					300.00	300.00		
A.-11					700.00	700.00		
A.-11-1					175.00	175.00		
A.-12					200.00	200.00		
A.-13					5,000.00	5,000.00		
A.-16					500.00	500.00		
A.-17					100.00	100.00		
A.-20					150.00	150.00		
A.-21					50.00	50.00		
A.-22					2,500.00	2,500.00		
A.-23					750.00	750.00		
A.-24					500.00	500.00		
A.-25					3,000.00	3,000.00		
A.-26					450.00	450.00		
A.-27					450.00	450.00		
A.-28					300.00	300.00		
A.-29					1,500.00	1,500.00		
A.-30					4,500.00	4,500.00		
A.-31					2,000.00	2,000.00		
A.-31-1					200.00	200.00		
A.-32					2,500.00	2,500.00		
A.-32-1					50.00	50.00		
A.-33					100.00	100.00		
A.-34					150.00	150.00		
A.-35					1,500.00	1,500.00		
A.-36					100.00	100.00		
A.-38					1,500.00	1,500.00		
A.-46					300.00	300.00		
A.-47					400.00	400.00		
A.-48					150.00	150.00		
Bonita Streets					500.00	500.00		
Bostonia Streets					1,000.00	1,000.00		
B.-1					1,500.00	1,500.00		
B.-2					1,300.00	1,300.00		
B.-3					2,000.00	2,000.00		
B.-4					2,200.00	2,200.00		
B.-5					2,000.00	2,000.00		
B.-6					1,500.00	1,500.00		
B.-8					2,000.00	2,000.00		
B.-9					2,500.00	2,500.00		
B.-10					300.00	300.00		
B.-11					150.00	150.00		
B.-12					50.00	50.00		
B.-13					50.00	50.00		
B.-14					300.00	300.00		
B.-15					300.00	300.00		
B.-16					300.00	300.00		
B.-17					700.00	700.00		
B.-18					100.00	100.00		
B.-20								
B.-21					100.00	100.00		
B.-22					350.00	350.00		
B.-23					1,100.00	1,100.00		
Carlsbad Streets					4,000.00	4,000.00		
Casa de Oro					300.00	300.00		
C.-1					800.00	800.00		
C.-2					450.00	450.00		
C.-3					100.00	100.00		
C.-4					1,000.00	1,000.00		
C.-5					500.00	500.00		
C.-6					5,000.00	5,000.00		
C.-10					150.00	150.00		
Del Dios Streets					200.00	200.00		
Del Mar Streets					1,500.00	1,500.00		
D.-1					400.00	400.00		
D.-2					500.00	500.00		
D.-3					1,800.00	1,800.00		
D.-4					650.00	650.00		
D.-7					800.00	800.00		
D.-9					150.00	150.00		
D.-10					425.00	425.00		
D.-11					250.00	250.00		
D.-15					350.00	350.00		
D.-16					500.00	500.00		
D.-19					150.00	150.00		
D.-20					1,000.00	1,000.00		
D.-22					900.00	900.00		
D.-23					600.00	600.00		
D.-24					200.00	200.00		
D.-25					1,300.00	1,300.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939			
Road Department—Maintenance of Highways and Roads—continued							
D.-27					\$ 250.00	\$ 250.00	
D.-28							
D.-33							
D.-33-1							
Eden Gardens					1,150.00	1,150.00	
El Cajon Streets					4,500.00	4,500.00	
Encinitas Streets					5,000.00	5,000.00	
Escondido Streets					17,000.00	17,000.00	
E.-1					2,300.00	2,300.00	
E.-2					500.00	500.00	
E.-3					550.00	550.00	
E.-4					300.00	300.00	
E.-5					200.00	200.00	
E.-6					50.00	50.00	
E.-7					2,000.00	2,000.00	
E.-8					50.00	50.00	
E.-9					800.00	800.00	
E.-11					1,000.00	1,000.00	
E.-12					2,000.00	2,000.00	
E.-13					500.00	500.00	
E.-14					500.00	500.00	
E.-20					300.00	300.00	
E.-22					350.00	350.00	
Fallbrook Streets					2,000.00	2,000.00	
Fletcher Hills					150.00	150.00	
F.-1					400.00	400.00	
F.-3					300.00	300.00	
F.-4					300.00	300.00	
F.-4-1					100.00	100.00	
F.-6					500.00	500.00	
F.-7					1,200.00	1,200.00	
F.-8					3,500.00	3,500.00	
F.-9					800.00	800.00	
F.-10					250.00	250.00	
F.-11					400.00	400.00	
F.-12					650.00	650.00	
F.-13					200.00	200.00	
F.-14					1,600.00	1,600.00	
F.-15					200.00	200.00	
F.-16					700.00	700.00	
F.-17					125.00	125.00	
F.-20					600.00	600.00	
F.-22					900.00	900.00	
F.-23					2,500.00	2,500.00	
F.-24					600.00	600.00	
F.-25					1,100.00	1,100.00	
F.-25-1					200.00	200.00	
F.-25-2							
F.-26					200.00	200.00	
F.-28					300.00	300.00	
F.-29					100.00	100.00	
F.-32					400.00	400.00	
F.-33					100.00	100.00	
F.-34					300.00	300.00	
Grossmont Streets					3,000.00	3,000.00	
G.-1					1,000.00	1,000.00	
G.-2					150.00	150.00	
G.-3					350.00	350.00	
G.-4					150.00	150.00	
G.-6					300.00	300.00	
G.-8					100.00	100.00	
G.-10					350.00	350.00	
G.-11-18					200.00	200.00	
G.-20-21					200.00	200.00	
G.-22					500.00	500.00	
G.-25					350.00	350.00	
G.-27					550.00	550.00	
G.-28					800.00	800.00	
G.-29					150.00	150.00	
G.-30					200.00	200.00	
G.-31					550.00	550.00	
G.-32-35					200.00	200.00	
Hanson Sub-Division					300.00	300.00	
H.-1					300.00	300.00	
H.-2					500.00	500.00	
H.-3					5,000.00	5,000.00	
H.-5					400.00	400.00	
H.-6					2,000.00	2,000.00	
H.-7					1,300.00	1,300.00	
H.-9					500.00	500.00	
H.-10					1,100.00	1,100.00	
H.-11					1,500.00	1,500.00	
H.-13-14-16					300.00	300.00	
H.-17					800.00	800.00	
H.-18					100.00	100.00	
H.-19					1,500.00	1,500.00	
H.-20					1,100.00	1,100.00	
H.-21					150.00	150.00	
H.-22					600.00	600.00	
H.-24-25					150.00	150.00	
H.-26					300.00	300.00	
H.-27					200.00	200.00	
H.-28					550.00	550.00	
H.-30					250.00	250.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939				
H.-31					\$ 5,000.00	\$ 5,000.00		
J.-32					100.00	100.00		
H.-35					4,000.00	4,000.00		
H.-38					1,200.00	1,200.00		
L.G.-4					200.00	200.00		
H.C.-3					750.00	750.00		
H.C.-4					800.00	800.00		
H.C.-7					600.00	600.00		
H.C.-8					2,200.00	2,200.00		
H.C.-9					1,600.00	1,600.00		
H.C.-10					1,000.00	1,000.00		
H.C.-13					1,000.00	1,000.00		
H.C.-15					1,100.00	1,100.00		
H.C.-16					50.00	50.00		
H.C.-19					4,000.00	4,000.00		
H.C.-20					3,100.00	3,100.00		
Imperial Beach Streets					2,000.00	2,000.00		
Jacumba Streets					500.00	500.00		
Julian Streets					500.00	500.00		
Julian Pines					200.00	200.00		
Kensington Park Streets					500.00	500.00		
Kentwood Streets					300.00	300.00		
La Cresta Streets					500.00	500.00		
Lakeside Streets					2,000.00	2,000.00		
Lakeside Farms					700.00	700.00		
La Mesa Streets					1,500.00	1,500.00		
Lincoln Acres Streets					1,000.00	1,000.00		
Lemon Grove Streets					3,000.00	3,000.00		
Morgan Sub-Division					300.00	300.00		
Pine Hills Streets					1,200.00	1,200.00		
Pine Valley Streets					500.00	500.00		
Police Lodge					300.00	300.00		
Rainbow Streets					300.00	300.00		
Ramona Streets					6,000.00	6,000.00		
Rancho Santa Fe Streets					5,000.00	5,000.00		
San Marcos Streets					3,500.00	3,500.00		
Santee Streets					300.00	300.00		
San Ysidro Streets					4,000.00	4,000.00		
South San Diego Streets					1,500.00	1,500.00		
Solana Beach Streets					3,500.00	3,500.00		
Chula Vista Streets					5,000.00	5,000.00		
South Coast Park Streets					3,000.00	3,000.00		
Twin Oaks Streets					2,000.00	2,000.00		
Vista Streets					15,000.00	15,000.00		
Whispering Pines					700.00	700.00		
Winter Gardens					300.00	300.00		
A.I.D.-3					400.00	400.00		
A.I.D.-4 & 6					100.00	100.00		
A.I.D.-21-24					200.00	200.00		
Contingencies					64,490.00	59,415.00		
Total Maintenance Projects, Maintenance of Highways and Roads					\$ 329,515.00	\$ 324,440.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939			
Road Department—Maintenance of Bridges and Culverts							
Maintenance Projects:							
A.-9					\$ 150.00	\$ 150.00	
A.-13					200.00	200.00	
A.-40					300.00	300.00	
A.-43					200.00	200.00	
A.-45					100.00	100.00	
B.-7					100.00	100.00	
B.-9					200.00	200.00	
C.-4					100.00	100.00	
D.-6					100.00	100.00	
D.-9					50.00	50.00	
D.-23, D.-24					250.00	250.00	
D.-22					200.00	200.00	
E.-1					200.00	200.00	
E.-7					50.00	50.00	
E.-14					100.00	100.00	
F.-1					100.00	100.00	
F.-4					100.00	100.00	
F.-3					100.00	100.00	
F.-8					300.00	300.00	
F.-11					50.00	50.00	
F.-6					100.00	100.00	
F.-25					150.00	150.00	
F.-15					50.00	50.00	
F.-16					150.00	150.00	
F.-23					200.00	200.00	
H. C.-7					50.00	50.00	
H. C.-13					100.00	100.00	
Del Mar Streets					150.00	150.00	
Cardiff Streets					100.00	100.00	
Carlsbad Streets					300.00	300.00	
North Carlsbad Streets					100.00	100.00	
Encinitas Streets					150.00	150.00	
G.-31					200.00	200.00	
Rancho Santa Fe Streets					750.00	750.00	
Solana Beach Streets					150.00	150.00	
Imperial Beach Streets					150.00	150.00	
Otay Streets					150.00	150.00	
San Ysidro Streets					200.00	200.00	
Lemon Grove Streets					500.00	500.00	
Spring Valley Streets					200.00	200.00	
Mt. Helix					50.00	50.00	
Grossmont Streets					100.00	100.00	
El Cajon Streets					400.00	400.00	
Bostonia Streets					50.00	50.00	
Lakeside Streets					150.00	150.00	
Ramona Streets					500.00	500.00	
Escondido Streets					750.00	750.00	
Vista Streets					400.00	400.00	
Fallbrook Streets					200.00	200.00	
San Marcos Streets					200.00	200.00	
Contingencies					8,305.00	3,043.00	
Total Maintenance Projects, Maintenance of Bridges and Culverts					\$ 17,955.00	\$ 12,693.00	

Road Department—Construction and Outlays Highways and Roads

Construction Projects:							
Lemon Grove and Spring Valley Streets					\$ 6,000.00	\$ 4,000.00	
F.-11					1,500.00	1,500.00	
F.-10					5,000.00	4,000.00	
F.-4-1					2,400.00	2,000.00	
F.-34						1,200.00	
H.C.-9					33,000.00	33,000.00	
Santee Streets Combined with El Cajon Streets					1,500.00	2,000.00	
F.-24, Morena Lake					3,000.00	3,500.00	
South San Diego Streets					400.00	400.00	
G.-29					1,300.00	1,000.00	
Otay Streets					900.00	500.00	
G.-8, Otay Mesa Road					600.00	500.00	
H Street, Nestor					1,000.00	750.00	
H.C.-9, Lower Otay Lake Road					20,000.00	0	
F.-8					5,000.00	5,000.00	
H.C.-19					15,000.00	4,500.00	
C.-2, Lake Wohlford					3,000.00	2,500.00	
B.-5					10,000.00	8,000.00	
D.-3					2,000.00	0	
H.-7, Montezuma					15,000.00	5,000.00	
C.-6					3,000.00	2,000.00	
Julian Streets					1,500.00	1,000.00	
H.-10					1,500.00	1,500.00	
H.-9					2,100.00	2,000.00	
Ramona Streets					3,000.00	2,000.00	
Lakeside Streets					3,000.00	2,000.00	
Winter Gardens					3,000.00	1,500.00	
El Cajon Streets					3,000.00	2,000.00	
La Cresta Streets					2,000.00	1,000.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	
Road Department—Construction and Outlays Highways and Roads—continued						
D.-2				\$ 1,500.00	\$	0
H.C.-15				1,000.00	\$	1,000.00
Escondido Streets				5,000.00		4,000.00
A.-29				1,200.00		1,200.00
B.-9, Cole Grade				5,000.00		0
B.-11, Fruit Vale				5,000.00		0
Mt. Woodson				6,000.00		3,000.00
Mission Valley Road				5,000.00		3,000.00
Del Mar Streets				1,500.00		1,000.00
Solana Beach Streets				700.00		700.00
High Line to Rancho Santa Fe...				8,000.00		5,000.00
Rancho Santa Fe				2,000.00		1,000.00
Cardiff Streets				1,000.00		500.00
Encinitas Streets				2,000.00		1,000.00
Leucadia Streets				2,500.00		1,500.00
Carlsbad Streets				1,200.00		1,000.00
North Carlsbad Streets				1,200.00		1,000.00
Vista Streets				5,000.00		3,000.00
San Marcos Streets				1,000.00		0
Buena Streets				1,200.00		1,000.00
Fallbrook Streets				2,000.00		1,000.00
Palomar Mountain Road				17,000.00		13,800.00
A.-9				1,200.00		1,000.00
A.-11				700.00		700.00
A.-13				2,500.00		2,000.00
A.-20				1,200.00		1,000.00
A.-25				1,200.00		1,000.00
B.-16				1,200.00		0
B.-23				2,500.00		0
Twin Oaks				2,500.00		0
A.-7				6,000.00		4,000.00
Peckstein Road				10,000.00		8,000.00
A.-24				3,000.00		0
Rights of Way				12,000.00		4,000.00
Contingencies				36,300.00		16,585.00
Total Construction and Outlays, Highways and Roads				\$ 305,000.00		\$ 176,335.00

Road Department—Construction and Outlays Bridges and Culverts

Construction Projects:						
G.-31, Otay River				\$ 30,000.00	\$	27,000.00
A.-13, San Dieguito				20,000.00		17,000.00
Fairbanks Bridge				10,000.00		10,000.00
F.-8, Sacaterla				10,000.00		10,000.00
H.C.-3, Lake Hodges				5,000.00		5,000.00
A.-35, Black Mountain				2,500.00		2,500.00
H.C.-9				10,000.00		8,000.00
B.-15				5,000.00		5,000.00
H.C.-9, Otay Lake Road				5,000.00		0
H.C.-19				2,000.00		2,000.00
D.-23, Sunnyside Bridge				15,000.00		0
H.C.-9, Bonita Bridge						24,000.00
Contingencies				38,500.00		21,815.00
Total Construction Projects, Construction and Outlays Bridges and Culverts				\$ 153,000.00		\$ 132,315.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Road Department—Maintenance of Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 179,187.46	\$ 139,658.06	\$ 35,341.94	\$ 175,000.00	\$ 199,980.00	\$ 194,980.00		Special Rd. Improvment. C'nty H'way Maintenance
Wages Employees	0	1,064.34	1,935.66	3,000.00	0	5,000.00		
Total Salaries and Wages..	\$ 179,187.46	\$ 140,722.40	\$ 37,277.60	\$ 178,000.00	\$ 199,980.00	\$ 199,980.00		
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 8,296.52	\$ 9,018.53	\$ 3,316.48	\$ 12,335.01	\$ 0	\$ 0		Special Rd. Improvment.
Materials, Supplies and Services Other than Personal	26,186.16	14,675.61	5,529.13	20,204.74	22,750.00	17,750.00		Special Rd. C'nty H'way Maintenance
Materials, Supplies and Services Other than Personal	0	877.90	1,872.10	2,750.00	0	5,000.00		General
R. I. D. No. 16.....	0	727.39	1,315.21	2,042.60	0	0		Special Rd. Improvment.
Equipment Replacements	20,868.57	0	0	0	0	0		
Total Maint. and Operation..	\$ 55,351.25	\$ 25,299.43	\$ 12,032.92	\$ 37,332.35	\$ 22,750.00	\$ 22,750.00		
Capital Outlay:								
New Equipment	\$ 3,000.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 3,000.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		Special Rd. Improvment.
Total Maintenance of Highways and Roads	\$ 237,538.71	\$ 166,021.83	\$ 49,310.52	\$ 215,332.35	\$ 222,730.00	\$ 222,730.00		
Road Department—Maintenance of Bridges and Culverts								
Salaries and Wages:								
Wages Employees	\$ 10,036.92	\$ 4,981.91	\$ 5,018.09	\$ 10,000.00	\$ 5,955.00	\$ 4,693.00		
Total Salaries and Wages..	\$ 10,036.92	\$ 4,981.91	\$ 5,018.09	\$ 10,000.00	\$ 5,955.00	\$ 4,693.00		Special Rd. Improvment.
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 4,069.72	\$ 1,691.97	\$ 2,908.03	\$ 4,600.00	\$ 750.00	\$ 0		Special Rd. Improvment.
Materials, Supplies and Services Other than Personal	4,333.19	36.05	663.95	700.00	9,250.00	5,000.00		Special Rd.
Total Maint. and Operation..	\$ 8,402.91	\$ 1,728.02	\$ 3,571.98	\$ 5,300.00	\$ 10,000.00	\$ 5,000.00		
Total Maintenance of Bridges and Culverts.....	\$ 18,439.83	\$ 6,709.93	\$ 8,590.07	\$ 15,300.00	\$ 15,955.00	\$ 9,693.00		
Road Department—Highway Garage								
Salaries and Wages:								
Wages Employees	\$ 44,931.33	\$ 36,154.03	\$ 9,845.97	\$ 46,000.00	\$ 56,800.00	\$ 51,040.00		
Total Salaries and Wages..	\$ 44,931.33	\$ 36,154.03	\$ 9,845.97	\$ 46,000.00	\$ 56,800.00	\$ 51,040.00		Special Rd. Improvment.
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 143,765.85	\$ 91,164.37	\$ 39,822.06	\$ 130,986.43	\$ 155,200.00	\$ 97,050.00		Special Rd. Improvment.
Materials, Supplies and Services Other than Personal	0	0	0	0	2,000.00	12,380.00		Special Rd. C'nty H'way Maintenance
Materials, Supplies and Services Other than Personal	0	2,898.52	2,101.48	5,000.00	10,000.00	16,095.00		Special Rd. Improvment.
Equipment Replacements	0	43,097.72	3,217.14	46,314.86	46,850.00	46,314.00		
Total Maint. and Operatton..	\$ 143,765.85	\$ 137,160.61	\$ 45,140.68	\$ 182,301.29	\$ 214,050.00	\$ 171,839.00		
Capital Outlay:								
Striping Machine					\$ 500.00	\$ 500.00		
Road Oil Mixer					3,735.00	3,735.00		
4 Pick-ups					3,000.00	3,000.00		
Motor Patrol					4,700.00	4,700.00		
Shears—Shop Supplies					130.00	130.00		
Hoist—Shop Supplies					74.00	74.00		
2 Vises—Shop Supplies					150.00	150.00		
2 Hydraulic Jacks					61.00	61.00		
Portable Vise and Drill					35.00	35.00		
Five Passenger Auto					1,000.00	1,030.00		
New Equipment	\$ 56.14	\$ 4,873.15	\$ 9,141.99	\$ 14,015.14				
Total Capital Outlay	\$ 56.14	\$ 4,873.15	\$ 9,141.99	\$ 14,015.14	\$ 13,150.00	\$ 13,415.00		Special Rd. Improvment.
Total Highway Garage	\$ 188,753.32	\$ 178,187.79	\$ 64,128.64	\$ 242,316.43	\$ 284,000.00	\$ 236,294.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Road Department—Administration							
Salaries and Wages:							
Wages Assistant Road Commissioner	\$ 3,900.00	\$ 2,925.00	\$ 975.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	
Wages Employees	6,482.33	6,015.00	4,105.00	10,120.00	19,980.00	22,080.00	
Total Salaries and Wages..	10,382.33	\$ 8,940.00	\$ 5,080.00	\$ 14,020.00	\$ 23,880.00	\$ 25,980.00	Special Rd. Improvment.
Maintenance and Operation:							
Office Supplies	\$ 331.20	\$ 195.12	\$ 229.88	\$ 425.00	\$ 425.00	\$ 425.00	
Telephone, Telegraph and Postage	109.05	92.83	43.21	136.04	125.00	125.00	
Travel Expense	132.95	221.76	18.24	240.00	240.00	240.00	
Auto, Truck and Machinery Expense	855.70	407.59	418.06	825.65	1,042.00	1,042.00	
Equipment Repairs	6.00	6.75	23.25	30.00	30.00	30.00	
Equipment Replacements	0	0	0	0	0	186.00	
Total Maint. and Operation..	1,434.90	\$ 924.05	\$ 732.64	\$ 1,656.69	\$ 1,862.00	\$ 2,048.00	Special Rd. Improvment.
Capital Outlay:							
1 Desk						\$ 85.00	
New Equipment	\$ 0	\$ 206.02	\$ 0	\$ 206.02	\$ 0		
Total Capital Outlay	\$ 0	\$ 206.02	\$ 0	\$ 206.02	\$ 0	\$ 85.00	Special Rd. Improvment.
Total Administration	\$ 11,817.23	\$ 10,070.07	\$ 5,812.64	\$ 15,882.71	\$ 25,742.00	\$ 28,113.00	

Road Department—Construction and Outlays Highways and Roads

Salaries and Wages:							
Wages Employees	\$ 83,204.27	\$ 62,564.52	\$ 19,435.48	\$ 82,000.00	\$ 92,785.00	\$ 51,647.00	Special Rd. Improvment. C'ty H'way Maintenance
Wages Employees	21,312.21	8,192.63	4,307.37	12,500.00	15,000.00	15,000.00	
Total Salaries and Wages..	\$ 104,516.48	\$ 70,757.15	\$ 23,742.85	\$ 94,500.00	\$ 107,785.00	\$ 66,647.00	
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal	\$ 43,204.39	\$ 52,407.27	\$ 9,456.60	\$ 61,863.87	\$ 65,000.00	\$ 40,508.00	Special Rd. Improvment.
Materials, Supplies and Services Other than Personal	0	1,756.31	10,764.29	12,520.60	0	0	Special Rd. C'ty H'way Maintenance General
Materials, Supplies and Services Other than Personal	11,131.98	6,574.06	9,251.64	15,825.70	15,000.00	0	
Rights of Way	9,376.13	6,140.00	5,897.66	12,037.66	12,000.00	4,000.00	
Total Maint. and Operation..	\$ 63,712.50	\$ 66,877.64	\$ 35,370.19	\$ 102,247.83	\$ 92,000.00	\$ 44,508.00	
Total Construction and Outlays Highways and Roads..	\$ 168,228.98	\$ 137,634.79	\$ 59,113.04	\$ 196,747.83	\$ 199,785.00	\$ 111,155.00	

Road Department—Construction and Outlays Bridges and Culverts

Salaries and Wages:							
Wages Employees	\$ 14,344.24	\$ 15,729.67	\$ 12,605.33	\$ 28,335.00	\$ 35,000.00	\$ 17,550.00	Special Rd. Improvment. C'ty H'way Maintenance
Wages Employees	0	0	500.00	500.00	0	5,000.00	
Total Salaries and Wages..	\$ 14,344.24	\$ 15,729.67	\$ 13,105.33	\$ 28,835.00	\$ 35,000.00	\$ 22,550.00	
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal	\$ 66,612.37	\$ 70,493.41	\$ 20,347.41	\$ 90,840.82	\$ 101,000.00	\$ 78,390.00	Special Rd. Improvment. C'ty H'way Maintenance
Materials, Supplies and Services Other than Personal	17,846.02	590.04	6,834.26	7,424.30	7,000.00	25,000.00	
Total Maint. and Operation..	\$ 84,458.39	\$ 71,083.45	\$ 27,181.67	\$ 98,265.12	\$ 108,000.00	\$ 103,390.00	
Total Construction and Outlays Bridges and Culverts..	\$ 98,802.63	\$ 86,813.12	\$ 40,287.00	\$ 127,100.12	\$ 143,000.00	\$ 125,940.00	
Total Road Department...	\$ 723,580.70	\$ 585,437.53	\$ 227,241.91	\$ 812,679.44	\$ 891,212.00	\$ 733,925.00	
Recapitulation of Fund Totals:							
General	\$ 9,376.13	\$ 6,867.89	\$ 7,212.87	\$ 14,080.26	\$ 12,000.00	\$ 4,000.00	
County Highway Maintenance....	50,290.21	20,197.49	26,802.51	47,000.00	47,000.00	71,095.00	
Special Road	30,519.35	16,467.97	18,957.37	33,425.34	34,000.00	35,130.00	
Special Road Improvement	633,395.01	541,904.68	176,269.16	718,173.84	798,212.00	623,700.00	
Total Road Department ...	\$ 723,580.70	\$ 585,437.53	\$ 227,241.91	\$ 812,679.44	\$ 891,212.00	\$ 733,925.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$74,268.00	\$74,268.00	\$74,268.00	\$74,268.00	\$74,268.00	\$74,268.00
January	February	March	April	May	June
\$74,268.00	\$74,268.00	\$74,267.00	\$74,267.00	\$74,267.00	\$74,267.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Collier Park								
Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 1,392.51	\$ 1,125.90	\$ 274.10	\$ 1,400.00	\$ 1,600.00	\$ 1,460.00		
Total Salaries and Wages..	\$ 1,392.51	\$ 1,125.90	\$ 274.10	\$ 1,400.00	\$ 1,600.00	\$ 1,460.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 259.04	\$ 152.26	\$ 97.74	\$ 250.00	\$ 250.00	\$ 210.00		
Maintenance Buildings and Grounds	146.58	91.07	108.93	200.00	350.00	400.00		
Total Maint. and Operation..	\$ 405.62	\$ 243.33	\$ 206.67	\$ 450.00	\$ 600.00	\$ 610.00		General
Capital Outlay:								
Fireplaces and Playground Equipment					\$ 300.00	\$ 0		
New Construction	\$ 0	\$ 203.37	\$ 96.63	\$ 300.00				
Total Capital Outlay	\$ 0	\$ 203.37	\$ 96.63	\$ 300.00	\$ 300.00	\$ 0		General
Total Collier Park	\$ 1,798.13	\$ 1,572.60	\$ 577.40	\$ 2,150.00	\$ 2,500.00	\$ 2,070.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$100.00	\$100.00	\$216.00	\$217.00	\$196.00	\$196.00
January	February	March	April	May	June
\$246.00	\$246.00	\$246.00	\$246.00	\$246.00	\$245.00

El Cajon Park

Salaries and Wages:								
Wages Laborers	\$ 63.55	\$ 90.00	\$ 30.00	\$ 120.00	\$ 750.00	\$ 360.00		
Total Salaries and Wages..	\$ 63.55	\$ 90.00	\$ 30.00	\$ 120.00	\$ 750.00	\$ 360.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 16.50	\$ 11.30	\$ 23.70	\$ 35.00	\$ 50.00	\$ 25.00		
Maintenance Buildings and Grounds	3.13	2.20	97.80	100.00	150.00	75.00		
Total Maint. and Operation..	\$ 19.63	\$ 13.50	\$ 121.50	\$ 135.00	\$ 200.00	\$ 100.00		General
Capital Outlay:								
Sidewalks and Benches					\$ 250.00	\$ 0		
Rest Rooms						750.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250.00	\$ 750.00		General
Total El Cajon Park	\$ 83.18	\$ 103.50	\$ 151.50	\$ 255.00	\$ 1,200.00	\$ 1,210.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$80.00	\$330.00	\$79.00	\$79.00	\$79.00	\$79.00
January	February	March	April	May	June
\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00

El Monte Park

Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 604.79	\$ 540.25	\$ 199.75	\$ 740.00	\$ 1,300.00	\$ 700.00		
Total Salaries and Wages..	\$ 604.79	\$ 540.25	\$ 199.75	\$ 740.00	\$ 1,300.00	\$ 700.00		General
Maintenance and Operation:								
Telephone, Telegraph and Postage	\$ 16.45	\$ 0	\$ 75.00	\$ 75.00	\$ 75.00	\$ 25.00		
Light, Heat, Power, Water and Ice	200.67	143.12	91.88	235.00	235.00	235.00		
Maintenance Buildings and Grounds	73.86	464.99	135.01	600.00	600.00	600.00		
Tree Surgery	0	0	0	0	100.00	100.00		
Total Maint. and Operation..	\$ 290.98	\$ 608.11	\$ 301.89	\$ 910.00	\$ 1,010.00	\$ 960.00		General
Capital Outlay:								
New Water Tank and 2-inch Lines					\$ 1,500.00	\$ 1,500.00		
Fireplaces and Playground Equipment					300.00	0		
New Construction	\$ 0	\$ 190.39	\$.61	\$ 191.00				
Total Capital Outlay	\$ 0	\$ 190.39	\$.61	\$ 191.00	\$ 1,800.00	\$ 1,500.00		General
Total El Monte Park.....	\$ 895.77	\$ 1,338.75	\$ 502.25	\$ 1,841.00	\$ 4,110.00	\$ 3,160.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$216.00	\$216.00	\$1,117.00	\$817.00	\$218.00	\$218.00
January	February	March	April	May	June
\$218.00	\$218.00	\$218.00	\$218.00	\$218.00	\$218.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Encinitas Beach Park								
Salaries and Wages:								
Wages Laborers and Life Guard..\$	0	\$ 0	\$ 75.00	\$ 75.00	\$ 300.00	\$ 200.00		
Total Salaries and Wages..\$	0	\$ 0	\$ 75.00	\$ 75.00	\$ 300.00	\$ 200.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	27.35	\$ 14.79	\$.23	\$ 15.02	\$ 25.00	\$ 15.00		
Maintenance Buildings and Grounds	38.03	0	0	0	100.00	50.00		
Total Maint. and Operation..\$	65.38	\$ 14.79	\$.23	\$ 15.02	\$ 125.00	\$ 65.00		General
Total Encinitas Beach Park..\$	65.38	\$ 14.79	\$ 75.23	\$ 90.02	\$ 425.00	\$ 265.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$36.00	\$36.00	\$36.00	\$35.00	\$35.00	\$35.00
January	February	March	April	May	June
\$35.00	\$35.00	\$35.00	\$35.00	\$36.00	\$36.00

Eucalyptus Park

Salaries and Wages:								
Wages Caretaker and Laborers..\$	220.03	\$ 186.29	\$ 88.71	\$ 275.00	\$ 450.00	\$ 410.00		
Total Salaries and Wages..\$	220.03	\$ 186.29	\$ 88.71	\$ 275.00	\$ 450.00	\$ 410.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	45.54	\$ 12.90	\$ 37.10	\$ 50.00	\$ 50.00	\$ 50.00		
Maintenance Buildings and Grounds	16.58	25.18	14.82	40.00	250.00	240.00		
Total Maint. and Operation..\$	62.12	\$ 38.08	\$ 51.92	\$ 90.00	\$ 300.00	\$ 290.00		General
Capital Outlay:								
Fireplaces and Playground Equipment					\$ 500.00	\$ 100.00		
Addition to Rest Rooms					300.00	0		
Total Capital Outlay	0	0	0	0	800.00	100.00		General
Total Eucalyptus Park	282.15	\$ 224.37	\$ 140.63	\$ 365.00	\$ 1,550.00	\$ 800.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$63.00	\$463.00	\$463.00	\$63.00	\$62.00	\$62.00
January	February	March	April	May	June
\$62.00	\$62.00	\$62.00	\$63.00	\$62.00	\$63.00

Felicita Park

Salaries and Wages:								
Wages Caretaker and Laborers..\$	1,260.00	\$ 755.00	\$ 454.00	\$ 1,209.00	\$ 1,420.00	\$ 1,050.00		
Total Salaries and Wages..\$	1,260.00	\$ 755.00	\$ 454.00	\$ 1,209.00	\$ 1,420.00	\$ 1,050.00		General
Maintenance and Operation:								
Telephone, Telegraph and Postage	84.78	\$ 51.20	\$ 48.80	\$ 100.00	\$ 100.00	\$ 80.00		
Light, Heat, Power, Water and Ice	225.86	172.18	52.82	225.00	250.00	250.00		
Maintenance Buildings and Grounds	240.49	226.72	1,540.95	1,767.67	450.00	450.00		
Tree Surgery	0	0	0	0	100.00	100.00		
Equipment Replacements	0	0	0	0	225.00	225.00		
Total Maint. and Operation..\$	551.13	\$ 450.10	\$ 1,642.57	\$ 2,092.67	\$ 1,125.00	\$ 1,105.00		General
Capital Outlay:								
Fireplaces and Playground Equipment					\$ 250.00	\$ 100.00		
Caretaker's House					3,500.00	1,000.00		
Total Capital Outlay	0	0	0	0	3,750.00	1,100.00		General
Total Felicita Park	1,811.13	\$ 1,205.10	\$ 2,096.57	\$ 3,301.67	\$ 6,295.00	\$ 3,255.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$228.00	\$1,602.00	\$1,602.00	\$1,047.00	\$227.00	\$227.00
January	February	March	April	May	June
\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Glen Park								
Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 240.00	\$ 190.01	\$ 79.99	\$ 270.00	\$ 770.00	\$ 350.00		
Total Salaries and Wages..	\$ 240.00	\$ 190.01	\$ 79.99	\$ 270.00	\$ 770.00	\$ 350.00	General	
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 0	\$ 11.13	\$ 23.87	\$ 35.00	\$ 40.00	\$ 40.00		
Maintenance Buildings and Grounds	0	24.67	55.33	80.00	290.00	200.00		
Total Maint. and Operation..	\$ 0	\$ 35.80	\$ 79.20	\$ 115.00	\$ 330.00	\$ 240.00	General	
Total Glen Park	\$ 240.00	\$ 225.81	\$ 159.19	\$ 385.00	\$ 1,100.00	\$ 590.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$97.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00
January	February	March	April	May	June
\$83.00	\$83.00	\$93.00	\$93.00	\$93.00	\$93.00

Imperial Beach

Maintenance and Operation:								
Rental Comfort Station	\$ 240.00	\$ 180.00	\$ 60.00	\$ 240.00	\$ 240.00	\$ 240.00		
Total Maint. and Operation..	\$ 240.00	\$ 180.00	\$ 60.00	\$ 240.00	\$ 240.00	\$ 240.00	General	
Total Imperial Beach	\$ 240.00	\$ 180.00	\$ 60.00	\$ 240.00	\$ 240.00	\$ 240.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
January	February	March	April	May	June
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00

Imperial Park

Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250.00	\$ 180.00		
Total Salaries and Wages..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250.00	\$ 180.00	General	
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50.00	\$ 25.00		
Maintenance Buildings and Grounds	0	0	0	0	100.00	25.00		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150.00	\$ 50.00	General	
Total Imperial Park	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400.00	\$ 230.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$30.00	\$30.00	\$39.00	\$39.00	\$39.00	\$39.00
January	February	March	April	May	June
\$39.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00

Kensington Park

Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 139.17	\$ 229.58	\$ 120.42	\$ 350.00	\$ 600.00	\$ 420.00		
Total Salaries and Wages..	\$ 139.17	\$ 229.58	\$ 120.42	\$ 350.00	\$ 600.00	\$ 420.00	General	
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 75.50	\$ 82.25	\$ 117.75	\$ 200.00	\$ 200.00	\$ 135.00		
Maintenance Buildings and Grounds	32.93	11.51	26.80	38.31	75.00	50.00		
Total Maint. and Operation..	\$ 108.43	\$ 93.76	\$ 144.55	\$ 238.31	\$ 275.00	\$ 185.00	General	
Capital Outlay:								
Shuffle-board Courts					\$ 300.00	\$ 0		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300.00	\$ 0	General	
Total Kensington Park	\$ 247.60	\$ 323.34	\$ 264.97	\$ 588.31	\$ 1,175.00	\$ 605.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$72.00	\$372.00	\$72.00	\$73.00	\$73.00	\$73.00
January	February	March	April	May	June
\$73.00	\$73.00	\$73.00	\$73.00	\$74.00	\$74.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Lakeside Park								
Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 1,038.52	\$ 675.00	\$ 373.00	\$ 1,048.00	\$ 1,600.00	\$ 1,100.00		
Total Salaries and Wages..	\$ 1,038.52	\$ 675.00	\$ 373.00	\$ 1,048.00	\$ 1,600.00	\$ 1,100.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 94.69	\$ 167.08	\$ 107.92	\$ 275.00	\$ 275.00	\$ 250.00		
Maintenance Buildings and Grounds	39.15	84.02	65.98	150.00	600.00	400.00		
Total Maint. and Operation..	\$ 133.84	\$ 251.10	\$ 173.90	\$ 425.00	\$ 875.00	\$ 650.00		General
Capital Outlay:								
Fireplace and Playground Equipment					\$ 350.00	\$ 100.00		
New Construction	\$ 689.73	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 689.73	\$ 0	\$ 0	\$ 0	\$ 350.00	\$ 100.00		General
Total Lakeside Park	\$ 1,862.09	\$ 926.10	\$ 546.90	\$ 1,473.00	\$ 2,825.00	\$ 1,850.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$209.00	\$556.00	\$206.00	\$206.00	\$206.00	\$206.00
January	February	March	April	May	June
\$206.00	\$206.00	\$206.00	\$206.00	\$206.00	\$206.00

Leucadia Park

Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100.00	\$ 100.00		
Total Salaries and Wages..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100.00	\$ 100.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25.00	\$ 25.00		
Maintenance Buildings and Grounds	0	0	0	0	25.00	25.00		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50.00	\$ 50.00		General
Total Leucadia Park	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150.00	\$ 150.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$13.00	\$13.00	\$13.00	\$13.00	\$12.00	\$12.00
January	February	March	April	May	June
\$12.00	\$12.00	\$12.00	\$12.00	\$13.00	\$13.00

Live Oak Park

Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 637.64	\$ 485.00	\$ 215.00	\$ 700.00	\$ 1,200.00	\$ 725.00		
Total Salaries and Wages..	\$ 637.64	\$ 485.00	\$ 215.00	\$ 700.00	\$ 1,200.00	\$ 725.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 248.65	\$ 208.60	\$ 41.40	\$ 250.00	\$ 250.00	\$ 250.00		
Maintenance Buildings and Grounds	297.99	5.09	194.91	200.00	200.00	150.00		
Tree Surgery	0	0	200.00	200.00	100.00	100.00		
Total Maint. and Operation..	\$ 546.64	\$ 213.69	\$ 436.31	\$ 650.00	\$ 550.00	\$ 500.00		General
Capital Outlay:								
New Well					\$ 400.00	\$ 200.00		
Fireplaces and Playground Equipment					150.00	100.00		
New Construction	\$ 130.05	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 130.05	\$ 0	\$ 0	\$ 0	\$ 550.00	\$ 300.00		General
Total Live Oak Park	\$ 1,214.33	\$ 698.69	\$ 651.31	\$ 1,350.00	\$ 2,300.00	\$ 1,525.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$170.00	\$430.00	\$170.00	\$170.00	\$170.00	\$170.00
January	February	March	April	May	June
\$170.00	\$170.00	\$170.00	\$170.00	\$170.00	\$170.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Nancy Jane Park								
Salaries and Wages:								
Wages Caretaker and Laborers..\$	9.17	\$ 47.10	\$ 124.90	\$ 172.00	\$ 450.00	\$ 360.00		
Total Salaries and Wages..\$	9.17	\$ 47.10	\$ 124.90	\$ 172.00	\$ 450.00	\$ 360.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	0	\$ 0	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
Maintenance Buildings and Grounds	0	0	25.00	25.00	100.00	100.00		
Total Maint. and Operation..\$	0	\$ 0	\$ 55.00	\$ 55.00	\$ 130.00	\$ 130.00		General
Capital Outlay:								
Shuffle-board Courts and Playground Equipment					\$ 300.00	\$ 100.00		
New Construction	0	\$ 32.30	\$ 92.70	\$ 125.00				
Total Capital Outlay	0	\$ 32.30	\$ 92.70	\$ 125.00	\$ 300.00	\$ 100.00		General
Total Nancy Jane Park....\$	9.17	\$ 79.40	\$ 272.60	\$ 352.00	\$ 880.00	\$ 590.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$49.00	\$49.00	\$49.00	\$48.00	\$48.00	\$48.00
January	February	March	April	May	June
\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$49.00

Palomar Mountain Park

Salaries and Wages:								
Wages Caretaker and Laborers..\$	10.00	\$ 90.00	\$ 30.00	\$ 120.00	\$ 250.00	\$ 120.00		
Total Salaries and Wages..\$	10.00	\$ 90.00	\$ 30.00	\$ 120.00	\$ 250.00	\$ 120.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	15.00	\$ 15.00	\$ 10.00	\$ 25.00	\$ 25.00	\$ 25.00		
Maintenance Buildings and Grounds	0	0	0	0	150.00	50.00		
Total Maint. and Operation..\$	15.00	\$ 15.00	\$ 10.00	\$ 25.00	\$ 175.00	\$ 75.00		General
Total Palomar Mountain Park	25.00	\$ 105.00	\$ 40.00	\$ 145.00	\$ 425.00	\$ 195.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$36.00	\$36.00	\$36.00	\$35.00	\$35.00	\$35.00
January	February	March	April	May	June
\$35.00	\$35.00	\$35.00	\$35.00	\$36.00	\$36.00

San Ysidro Park

Salaries and Wages:								
Wages Caretaker and Laborers..\$	256.50	\$ 198.00	\$ 94.00	\$ 292.00	\$ 500.00	\$ 240.00		
Total Salaries and Wages..\$	256.50	\$ 198.00	\$ 94.00	\$ 292.00	\$ 500.00	\$ 240.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	47.90	\$ 44.70	\$ 5.30	\$ 50.00	\$ 50.00	\$ 50.00		
Maintenance Buildings and Grounds	241.77	506.88	314.12	821.00	300.00	300.00		
Total Maint. and Operation..\$	289.67	\$ 551.58	\$ 319.42	\$ 871.00	\$ 350.00	\$ 350.00		General
Total San Ysidro Park....\$	546.17	\$ 749.58	\$ 413.42	\$ 1,163.00	\$ 850.00	\$ 590.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$70.00
January	February	March	April	May	June
\$70.00	\$71.00	\$71.00	\$71.00	\$71.00	\$ 71.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Sea Cliff Park							
Salaries and Wages:							
Wages Laborers	\$ 61.80	\$ 146.35	\$ 16.65	\$ 163.00	\$ 200.00	\$ 200.00	
Total Salaries and Wages..	\$ 61.80	\$ 146.35	\$ 16.65	\$ 163.00	\$ 200.00	\$ 200.00	General
Maintenance and Operation:							
Light, Heat, Power, Water and Ice	\$ 90.00	\$ 58.66	\$ 31.34	\$ 90.00	\$ 90.00	\$ 75.00	
Maintenance Buildings and Grounds	0	24.01	75.99	100.00	150.00	100.00	
Total Maint. and Operation..	\$ 90.00	\$ 82.67	\$ 107.33	\$ 190.00	\$ 240.00	\$ 175.00	General
Total Sea Cliff Park	\$ 151.80	\$ 229.02	\$ 123.98	\$ 353.00	\$ 440.00	\$ 375.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$37.00	\$37.00	\$37.00	\$37.00	\$36.00	\$36.00
January	February	March	April	May	June
\$36.00	\$36.00	\$37.00	\$37.00	\$37.00	\$37.00

Solana Beach Park

Salaries and Wages:							
Wages Laborers	\$ 61.80	\$ 46.35	\$ 38.65	\$ 85.00	\$ 500.00	\$ 330.00	
Total Salaries and Wages..	\$ 61.80	\$ 46.35	\$ 38.65	\$ 85.00	\$ 500.00	\$ 330.00	General
Maintenance and Operation:							
Light, Heat, Power, Water and Ice	0	0	0	0	75.00	75.00	
Maintenance Buildings and Grounds	0	7.63	317.37	325.00	250.00	250.00	
Total Maint. and Operation..	\$ 0	\$ 7.63	\$ 317.37	\$ 325.00	\$ 325.00	\$ 325.00	General
Capital Outlay:							
Cement Walls					\$ 300.00	\$ 300.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300.00	\$ 300.00	General
Total Solana Beach Park..	\$ 61.80	\$ 53.98	\$ 356.02	\$ 410.00	\$ 1,125.00	\$ 955.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$369.00	\$69.00	\$69.00	\$69.00	\$68.00	\$68.00
January	February	March	April	May	June
\$69.00	\$68.00	\$69.00	\$69.00	\$69.00	\$69.00

Solana Beach Plaza

Salaries and Wages:							
Wages Caretaker and Laborers..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70.00	\$ 70.00	
Total Salaries and Wages..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70.00	\$ 70.00	General
Maintenance and Operation:							
Maintenance Buildings and Grounds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15.00	\$ 15.00	
Total Maint. and Operation..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15.00	\$ 15.00	General
Total Solana Beach Plaza..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85.00	\$ 85.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$7.00	\$8.00	\$7.00	\$7.00	\$7.00	\$7.00
January	February	March	April	May	June
\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
South Coast Park								
Salaries and Wages:								
Wages Laborers	\$ 0	\$ 100.00	\$ 24.00	\$ 124.00	\$ 300.00	\$ 100.00		
Total Salaries and Wages..	\$ 0	\$ 100.00	\$ 24.00	\$ 124.00	\$ 300.00	\$ 100.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 0	\$ 37.08	\$ 30.39	\$ 67.47	\$ 68.00	\$ 50.00		
Maintenance Buildings and Grounds	0	0	26.00	26.00	50.00	50.00		
Total Maint. and Operation..	\$ 0	\$ 37.08	\$ 56.39	\$ 93.47	\$ 118.00	\$ 100.00		General
Total South Coast Park....	\$ 0	\$ 137.08	\$ 80.39	\$ 217.47	\$ 418.00	\$ 200.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$35.00	\$35.00	\$35.00	\$35.00	\$34.00	\$34.00
January	February	March	April	May	June
\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00

Vallecitos Park

Salaries and Wages:								
Wages Caretaker	\$ 240.00	\$ 180.00	\$ 60.00	\$ 240.00	\$ 750.00	\$ 480.00		
Total Salaries and Wages..	\$ 240.00	\$ 180.00	\$ 60.00	\$ 240.00	\$ 750.00	\$ 480.00		General
Maintenance and Operation:								
Maintenance Buildings and Grounds	\$ 0	\$ 0	\$ 350.00	\$ 350.00	\$ 200.00	\$ 200.00		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 350.00	\$ 350.00	\$ 200.00	\$ 200.00		General
Capital Outlay:								
Corrals, Shed and Fence					\$ 300.00	\$ 200.00		
Fireplaces					200.00	0		
New Construction	\$ 0	\$ 0	\$ 175.00	\$ 175.00				
Total Capital Outlay	\$ 0	\$ 0	\$ 175.00	\$ 175.00	\$ 500.00	\$ 200.00		General
Total Vallecitos Park	\$ 240.00	\$ 180.00	\$ 585.00	\$ 765.00	\$ 1,450.00	\$ 880.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$80.00	\$580.00	\$79.00	\$79.00	\$79.00	\$79.00
January	February	March	April	May	June
\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00

Wildwood Park

Salaries and Wages:								
Wages Caretaker	\$ 120.00	\$ 90.00	\$ 82.00	\$ 172.00	\$ 400.00	\$ 145.00		
Total Salaries and Wages..	\$ 120.00	\$ 90.00	\$ 82.00	\$ 172.00	\$ 400.00	\$ 145.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 40.18	\$ 29.72	\$ 45.28	\$ 75.00	\$ 75.00	\$ 50.00		
Maintenance Buildings and Grounds	0	2.27	47.73	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 40.18	\$ 31.99	\$ 93.01	\$ 125.00	\$ 125.00	\$ 100.00		General
Total Wildwood Park	\$ 160.18	\$ 121.99	\$ 175.01	\$ 297.00	\$ 525.00	\$ 245.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$44.00	\$44.00	\$44.00	\$44.00	\$43.00	\$43.00
January	February	March	April	May	June
\$43.00	\$44.00	\$44.00	\$44.00	\$44.00	\$44.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
40th Division Memorial Park								
Maintenance and Operation:								
Maintenance Buildings and Grounds	\$ 15.08	\$ 0	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00		General
Total Maint. and Operation.	\$ 15.08	\$ 0	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00		
Total 40th Division Memorial Park	\$ 15.08	\$ 0	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	0	0	0
January	February	March	April	May	June
0	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

San Diego Society of Natural History

Maintenance and Operation:								
Donation	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		General
Total Maint. and Operation.	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Total San Diego Society of Natural History	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
January	February	March	April	May	June
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00

San Diego Zoological Society

Maintenance and Operation:								
Donation	\$ 4,988.62	\$ 4,080.65	\$ 919.35	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		General
Total Maint. and Operation.	\$ 4,988.62	\$ 4,080.65	\$ 919.35	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Total San Diego Zoological Society	\$ 4,988.62	\$ 4,080.65	\$ 919.35	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$416.66	\$416.66	\$416.66	\$416.66	\$416.67	\$416.67
January	February	March	April	May	June
\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Hospital							
Salaries and Wages:							
Wages Superintendent	\$ 5,400.00	\$ 3,336.61	\$ 1,439.39	\$ 4,776.00	\$ 4,800.00	\$ 4,380.00	
Wages Employees	339,565.75	253,773.01	92,712.99	351,486.00	457,900.00	448,580.00	
Total Salaries and Wages..	\$ 344,965.75	\$ 262,109.62	\$ 94,152.38	\$ 356,262.00	\$ 462,700.00	\$ 452,960.00	General
Maintenance and Operation:							
Office Supplies	\$ 2,609.95	\$ 2,376.80	\$ 723.20	\$ 3,100.00	\$ 3,500.00	\$ 3,500.00	
Telephone, Telegraph and Postage	2,251.42	1,929.34	470.66	2,400.00	2,550.00	3,150.00	
Auto, Truck and Machinery Expense and Auto Mileage.....	2,544.62	1,722.23	1,117.77	2,840.00	2,800.00	2,600.00	
Freight, Express and Cartage.....	12.70	2.67	22.33	25.00	25.00	25.00	
Light, Heat, Power, Water and Ice	21,185.47	15,026.76	6,473.24	21,500.00	22,250.00	21,750.00	
Food and Kitchen Supplies	77,275.95	53,266.50	24,233.50	77,500.00	80,000.00	77,500.00	
Clothing and Bedding	2,367.58	3,912.54	787.46	4,700.00	7,000.00	6,000.00	
Insurance	2,684.86	0	1,600.00	1,600.00	1,500.00	1,500.00	
Repairs to Buildings and Grounds	2,982.29	3,905.59	1,382.41	5,288.00	6,000.00	6,000.00	
Medical and Surgical Supplies...	32,970.21	30,128.21	9,871.79	40,000.00	44,000.00	41,000.00	
Laboratory and X-Ray Supplies...	10,474.21	7,729.57	2,770.43	10,500.00	11,000.00	11,000.00	
Laundry	2,207.60	1,543.50	456.50	2,000.00	2,000.00	1,000.00	
Janitor and Housekeeping Supplies	5,770.65	4,776.08	1,223.92	6,000.00	6,500.00	6,500.00	
Ambulance Service	4,200.00	2,800.00	1,500.00	4,300.00	4,300.00	4,300.00	
Appliances—Indigents	456.52	163.76	336.24	500.00	500.00	250.00	
Drugs—Indigents	44.83	109.33	40.62	150.00	150.00	150.00	
Social Service	299.91	153.32	136.68	290.00	290.00	290.00	
Equipment Repairs	3,079.50	7,444.53	1,880.47	9,325.00	5,000.00	4,000.00	
Equipment Replacements	2,601.16	3,744.17	3,055.83	6,800.00	8,721.00	4,221.00	
Total Maint. and Operation..	\$ 171,604.23	\$ 140,734.95	\$ 58,083.05	\$ 198,818.00	\$ 208,086.00	\$ 194,736.00	General
Capital Outlay:							
1 Worthington Pump					\$ 138.02	\$ 0	
1 Monoblow Pump					150.38	0	
1 Operating Light					60.00	60.00	
1 Autopsy Saw					70.00	70.00	
1 Autopsy Instrument Case					10.00	10.00	
1 Water Still					50.00	50.00	
Reference Books					50.00	50.00	
Letter File and Card Cabinets....					75.00	75.00	
1 Typewriter					105.00	105.00	
4 Office Chairs					71.00	71.00	
1 Operating Table					425.00	425.00	
1 Anesthetic Machine					576.00	0	
1 Instrument Stand					33.00	33.00	
1 Bowl Stand					35.00	35.00	
1 Anesthetist's Stool					6.00	6.00	
2 Irrigator Stands					16.00	16.00	
1 Wheel Stretcher					135.00	0	
1 Wheel Stretcher					65.00	65.00	
1 Periosteal Elevator					8.00	8.00	
1 Rib Shears					25.00	25.00	
1 Sterilizer					56.60	56.60	
1 Tri Dent					554.00	0	
1 Hydraulic Chair					385.00	0	
1 Sterilizer					54.50	54.50	
1 Range					250.00	0	
1 Steamer					365.00	365.00	
1 Steam Jacketed Kettle					210.00	0	
1 Steam Table					200.00	0	
1 Steam Table					320.00	0	
5 Desks					221.50	221.50	
7 Rotary Chairs					138.10	120.85	
10 Side Chairs					70.00	70.00	
21 Arm Chairs					200.00	200.00	
2 Typewriter Desks					150.00	100.00	
4 Tables					81.00	81.00	
5 Studio Couches					125.00	125.00	
6 Chrome Settees					300.00	300.00	
3 Walnut Settees					75.00	75.00	
24 Chrome Arm Chairs					240.00	240.00	
5 Tables					50.00	50.00	
2 Complete Beds					65.10	65.10	
7 Dressers					108.40	108.40	
16 Club Chairs					223.60	223.60	
5 Room Desks					44.30	44.30	
2 Rugs					50.00	50.00	
1 Coffee Urn					145.00	0	
2 Food Tables					746.00	0	
4 Toastmasters					280.00	280.00	
2 Hot Plates					18.00	0	
2 Electric Refrigerators					507.00	338.00	
2 Tray Carts					275.00	275.00	
2 Oxygen Regulator Outfits					75.00	75.00	
4 Surgical Beds					180.00	180.00	
16 Floating Spring Beds					1,518.00	528.00	
1 Simmon's Crib					28.30	0	
30 Bedside Tables					455.00	210.00	
36 Bedside Chairs					213.00	108.00	
1 Wheel Chair					100.00	50.00	
1 Child's Wheel Chair					50.00	0	
4 Wooden Stools					12.00	12.00	
8 Laundry Bag Holders					120.00	120.00	
1 Laundry Truck					30.00	30.00	
1 Hand Supply Truck					12.00	12.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Hospital—continued							
2 Time Clocks					\$ 11.00	\$ 11.00	
1 Ultra Violet Lamp					565.00	0	
1 Zoalite					43.50	43.50	
1 Hand Vibrator					18.50	18.50	
4 Tables with Mattresses					181.20	0	
1 Bench					5.00	5.00	
1 Typewriter					97.81	97.81	
1 Portable Typewriter					96.40	48.20	
1 Filing Cabinet, 3x5 Cards					32.00	32.00	
2 Filing Cabinets, 5x8 Cards					64.00	64.00	
8 5-Drawer Filing Cabinets					352.00	352.00	
1 Filing Cabinet, X-Ray					93.50	93.50	
4 Cordex Frames					10.00	10.00	
1 Wall Bracket					2.25	2.25	
2 Electric Clocks					20.00	20.00	
5 Desk Lamps					40.00	40.00	
1 Handee					25.00	25.00	
1 Handee					52.50	52.50	
1 Electric Drill					35.95	35.95	
1 Electric Bench Grinder					15.95	15.95	
1 Bench Saw					36.50	36.50	
1 Dado Plane					10.95	10.95	
1 Vise					1.98	1.98	
1 Spray Gun					15.00	15.00	
1 Boiler					10,000.00	0	
1 Adding Machine						138.00	
2 Dressing Carts						81.00	
2 Tray and Dish Trucks						250.00	
1 Floor Polisher						220.00	
4 High Stools						20.00	
1 Iron Lung						500.00	
New Construction	\$ 5,719.00	\$ 600.00	\$ 11,400.00	\$ 12,000.00	0	5,350.00	
New Equipment	3,700.55	1,250.78	2,090.02	3,340.80			
Total Capital Outlay	\$ 9,419.55	\$ 1,850.78	\$ 13,490.02	\$ 15,340.80	\$ 23,230.79	\$ 13,463.44	General
Total Hospital	\$ 525,389.53	\$ 404,695.35	\$ 165,725.45	\$ 570,420.80	\$ 694,016.79	\$ 661,159.44	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 38

July	August	September	October	November	December
\$55,859.66	\$57,859.60	\$53,859.65	\$60,859.66	\$59,859.60	\$60,859.64
January	February	March	April	May	June
\$57,859.66	\$56,859.60	\$55,859.67	\$58,859.66	\$57,859.60	\$57,560.79

Tuberculosis Sanitarium Building

Capital Outlay:							
New Construction	\$ 0	\$ 101,252.72	\$ 45,309.45	\$ 146,562.17	\$ 0	\$ 0	
Total Capital Outlay	\$ 0	\$ 101,252.72	\$ 45,309.45	\$ 146,562.17	\$ 0	\$ 0	Tubercul. Sanitarium Bldg.
Total Tuberculosis Sanitarium Building	\$ 0	\$ 101,252.72	\$ 45,309.45	\$ 146,562.17	\$ 0	\$ 0	

Tuberculosis Sanatorium Administration Building

Capital Outlay:							
New Construction	\$ 0	\$ 5,602.30	\$ 103,797.70	\$ 109,400.00	\$ 0	\$ 0	
Total Capital Outlay	\$ 0	\$ 5,602.30	\$ 103,797.70	\$ 109,400.00	\$ 0	\$ 0	Tubercul. Sanatorium Adminis. Bldg.
Total Tuberculosis Sanatorium Administration Building	\$ 0	\$ 5,602.30	\$ 103,797.70	\$ 109,400.00	\$ 0	\$ 0	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Edgemoor Farm								
Salaries and Wages:								
Wages Superintendent	\$ 3,000.00	\$ 2,250.00	\$ 750.00	\$ 3,000.00	\$ 3,060.00	\$ 3,060.00		
Wages Employees	46,398.27	34,041.45	12,186.80	46,228.25	53,635.00	52,975.00		
Total Salaries and Wages..	49,398.27	\$ 36,291.45	\$ 12,936.80	\$ 49,228.25	\$ 56,695.00	\$ 56,035.00		General
Maintenance and Operation:								
Office Supplies	108.75	76.55	43.45	120.00	180.00	130.00		
Telephone, Telegraph and Postage	261.96	164.30	66.00	230.30	300.00	300.00		
Travel Expense	22.55	2.42	0	2.42	24.00	24.00		
Auto, Truck and Machinery Expense	708.77	696.78	199.08	895.86	960.00	960.00		
Light, Heat, Power, Water and Ice	7,268.98	5,435.64	1,931.03	7,366.67	7,200.00	7,200.00		
Food and Kitchen Supplies	15,501.11	10,918.79	4,029.21	14,948.00	14,948.00	14,948.00		
Clothing and Bedding	952.19	466.45	229.55	696.00	996.00	996.00		
Insurance	1,908.00	21.50	1,361.73	1,383.23	100.00	100.00		
Repairs to Buildings and Grounds	873.80	480.53	519.47	1,000.00	1,240.00	1,240.00		
Medical and Surgical Supplies...	1,515.35	1,322.09	477.91	1,800.00	2,400.00	2,400.00		
Laundry	5,063.15	3,730.44	1,405.56	5,136.00	5,736.00	5,736.00		
Janitor Supplies	923.89	613.37	226.63	840.00	840.00	840.00		
Forage and Crop Supplies	1,633.93	2,803.86	1,115.19	3,919.05	2,000.00	0		
Tobacco	714.13	590.17	209.33	800.00	800.00	800.00		
Equipment Repairs	480.66	401.52	98.48	500.00	600.00	600.00		
Equipment Replacements	388.41	1,108.63	191.37	1,300.00	1,987.75	437.75		
Total Maint. and Operation..	38,325.63	\$ 28,833.04	\$ 12,104.49	\$ 40,937.53	\$ 40,311.75	\$ 36,711.75		General
Capital Outlay:								
1 Bull						\$ 250.00		
New Equipment	61.80	0	0	0	0	0		
Total Capital Outlay	61.80	0	0	0	0	250.00		General
Total Edgemoor Farm	87,785.70	\$ 65,124.49	\$ 25,041.29	\$ 90,165.78	\$ 97,006.75	\$ 92,996.75		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$8,083.89	\$8,083.89	\$8,083.89	\$8,083.89	\$8,083.89	\$8,083.89
January	February	March	April	May	June
\$8,083.89	\$8,083.89	\$8,083.89	\$8,083.89	\$8,083.89	\$8,083.89

Department of Public Welfare—Administration

Salaries and Wages:								
Wages Director	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Wages Employees	207,739.71	164,582.90	59,154.00	223,736.90	279,290.00	267,590.00		
Total Salaries and Wages..	211,939.71	\$ 167,732.90	\$ 60,204.00	\$ 227,936.90	\$ 283,490.00	\$ 271,790.00		General
Maintenance and Operation:								
Office Supplies	7,047.34	5,126.91	1,721.00	6,847.91	7,885.00	7,885.00		
Telephone, Telegraph and Postage	8,713.42	6,103.08	2,418.00	8,521.08	6,768.00	7,768.00		
Travel Expense	1,303.65	1,068.26	834.00	1,902.26	2,157.00	2,000.00		
Auto, Truck and Machinery Expense	14,656.20	10,528.24	6,009.00	16,537.24	21,204.00	20,000.00		
Rent	390.00	450.00	150.00	600.00	600.00	600.00		
Medical and Dental Service.....	228.75	6.75	10.00	16.75	300.00	300.00		
Equipment Repairs	387.65	229.81	192.00	421.81	477.00	477.00		
Equipment Replacements	628.74	2,542.20	225.00	2,767.20	4,000.00	4,000.00		
Total Maint. and Operation..	33,355.75	\$ 26,055.25	\$ 11,559.00	\$ 37,614.25	\$ 43,391.00	\$ 43,030.00		General
Capital Outlay:								
30 4-Drawer Art Metal Letter File					\$ 1,419.00	\$ 1,419.00		
1 Filing Cabinet for Record Room					515.00	515.00		
1 Underwood Noiseless Typewriter					114.00	114.00		
1 Remington Noiseless Typewriter					114.00	114.00		
2 Post Index, 12-Drawer, 5x8 Card File					234.00	234.00		
1 Cardex, 12-Drawer, Alphabetical Chainindex File					136.00	136.00		
1 Diagnostic Scales, 250 lbs. capacity					36.05	36.05		
1 Tyco's Sphygmanometer, Table Model					30.22	30.22		
1 Steel Tape Measure					2.13	2.13		
1 Bowles Stethoscope					4.89	4.89		
1 Head Mirror, Murphy Model...					3.61	3.61		
1 Urinalysis Set					11.07	11.07		
1 Pedestal Lamp, 1 Examining Chair, Steel Table					28.17	28.17		
2 Tongue Thermometers					2.86	2.86		
New Equipment	8,455.96	4,896.73	8,398.00	13,294.73				
Total Capital Outlay	8,455.96	\$ 4,896.73	\$ 8,398.00	\$ 13,294.73	\$ 2,651.00	\$ 2,651.00		General
Total Administration	253,751.42	\$ 198,684.88	\$ 80,161.00	\$ 278,845.88	\$ 329,532.00	\$ 317,471.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Department of Public Welfare—Outdoor Relief								
Maintenance and Operation:								
Freight, Express and Cartage....\$	0	\$ 1.50	\$ 0	\$ 1.50	\$ 24.00	\$ 24.00		
Light, Heat, Power, Water and Ice	8,804.68	3,912.93	2,688.00	6,600.93	6,000.00	6,000.00		
Food and Kitchen Supplies.....	148,237.55	64,467.55	24,262.00	88,729.55	93,180.00	93,180.00		
Clothing, Bedding and Furniture	10,344.61	6,480.27	2,566.00	9,046.27	9,972.00	9,972.00		
Meal Orders	17,624.78	6,495.40	2,397.00	9,492.40	10,020.00	10,020.00		
Medical and Surgical Supplies...	1,050.83	444.12	356.00	800.12	1,200.00	1,200.00		
Rent	80,764.21	38,185.20	17,356.00	55,541.20	57,000.00	57,000.00		
Board Homes	32,554.89	17,397.76	9,311.00	27,308.76	27,000.00	27,000.00		
Board Institutions	12,351.54	6,079.45	3,322.00	9,401.45	10,020.00	10,020.00		
Cash Allowances	328,017.04	275,559.31	92,978.00	368,537.31	336,000.00	336,000.00		
Repairs to Property	50.85	16.25	0	16.25	96.00	96.00		
Transportation Indigents	3,255.80	2,531.84	931.00	3,512.84	3,000.00	3,000.00		
Non-Resident Relief	7.48	9.03	0	9.03	48.00	48.00		
Lunches—Undernourished								
Children	29,592.76	14,573.43	15,144.00	29,717.43	25,000.00	25,000.00		
Burial Indigents	3,644.83	4,170.00	1,745.00	5,915.00	6,000.00	6,000.00		
Burial Veterans	625.00	100.00	100.00	200.00	600.00	600.00		
Medical Service and Hospitalization	0	100.97	516.00	616.97	996.00	996.00		
Total Maint. and Operation..\$	676,926.90	440,525.51	174,922.00	615,447.51	586,156.00	586,156.00		General
Total Outdoor Relief	676,926.90	440,525.51	174,922.00	615,447.51	586,156.00	586,156.00		

Department of Public Welfare—Food Conservation

Salaries and Wages:								
Wages Employees	4,740.00	3,555.00	1,185.00	4,740.00	5,100.00	5,100.00		
Total Salaries and Wages..\$	4,740.00	3,555.00	1,185.00	4,740.00	5,100.00	5,100.00		General
Maintenance and Operation:								
Office Supplies	60.18	77.83	22.00	99.83	125.00	125.00		
Telephone, Telegraph and Postage	205.05	143.65	51.00	199.65	225.00	225.00		
Auto, Truck and Machinery Expense	2,247.76	1,166.57	565.00	1,781.57	2,500.00	2,500.00		
Freight, Express and Cartage...	3,002.09	0	0	0	500.00	500.00		
Light, Heat, Power, Water and Ice	111.46	101.22	75.00	176.22	200.00	200.00		
Repairs to Buildings and Grounds	43.17	0	0	0	50.00	50.00		
Rent	630.00	395.00	235.00	630.00	420.00	420.00		
Equipment Repairs	274.83	147.66	99.00	246.66	300.00	300.00		
Equipment Replacements	0	1,916.64	0	1,916.64	0	0		
Total Maint. and Operation..\$	6,574.54	3,953.57	1,047.00	5,000.57	4,320.00	4,320.00		General
Capital Outlay:								
New Equipment	93.75	0	0	0	0	0		
Total Capital Outlay	93.75	0	0	0	0	0		General
Total Food Conservation ...\$	11,408.29	7,508.57	2,232.00	9,740.57	9,420.00	9,420.00		

Department of Public Welfare—Veterans' Service

Salaries and Wages:								
Wages Employees	4,683.47	3,700.00	1,260.00	4,960.00	5,940.00	5,940.00		
Total Salaries and Wages..\$	4,683.47	3,700.00	1,260.00	4,960.00	5,940.00	5,880.00		General
Maintenance and Operation:								
Office Supplies	144.00	92.65	82.00	174.65	300.00	300.00		
Telephone, Telegraph and Postage	214.02	401.16	185.00	586.16	400.00	400.00		
Travel Expense	559.88	546.44	298.00	844.44	1,000.00	1,000.00		
Auto, Truck and Machinery Expense	499.52	285.64	74.00	359.64	400.00	400.00		
Equipment Repairs	9.51	13.82	10.00	23.82	50.00	50.00		
Equipment Replacements	0	88.87	0	88.87	250.00	250.00		
Total Maint. and Operation..\$	1,426.93	1,428.58	649.00	2,077.58	2,400.00	2,400.00		General
Capital Outlay:								
1 2-Drawer Filing Cabinet with CC 5x3 Insert Trays	49.59	1,007.03	0	1,007.03	90.00	90.00		
Total Capital Outlay	49.59	1,007.03	0	1,007.03	90.00	90.00		General
Total Veterans' Service\$	6,159.99	6,135.61	1,909.00	8,044.61	8,430.00	8,370.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Department of Public Welfare—W.P.A. Projects							
Maintenance and Operation:							
Clerical—County Hospital..BP- 1	\$ 0	\$ 152.11	\$ 0	\$ 152.11	\$ 0	\$ 0	
Visiting Nurses	0	1,916.88	1,410.00	3,326.88	3,600.00	2,000.00	
Visiting Housekeepers	0	1,583.75	861.00	2,444.75	2,400.00	1,500.00	
Toy Loan Libraries	57.88	567.40	224.00	791.40	1,008.00	750.00	
Clerical—County Welfare..BP- 6	0	655.78	66.00	721.78	504.00	100.00	
Shoe Repair Project	0	767.20	638.00	1,405.20	2,040.00	1,000.00	
Mapping Project	0	80.08	0	80.08	0	0	
Mapping Project	0	5.68	15.00	20.68	96.00	0	
Library Service	239.90	0	0	0	0	0	
Research Zoo Hospital.....BP-12	0	322.48	17.00	339.48	480.00	480.00	
Clerical—Sheriff's Office and Civil Service	0	235.48	0	235.48	2,400.00	0	
Clerical—Supervisors	0	110.01	0	110.01	0	0	
Modernization of Assessment Records	0	650.49	267.00	917.49	720.00	720.00	
Household Service							
Demonstration	885.46	637.96	385.00	1,022.96	2,700.00	1,600.00	
Toy and Furniture Repair..BP-17	2,016.14	1,811.77	924.00	2,735.77	2,520.00	1,000.00	
Clothing Renovation	1,211.71	1,551.66	401.00	1,952.66	2,520.00	100.00	
Sewing	0	3,718.79	1,026.00	4,744.79	8,088.00	4,000.00	
Juvenile Delinquency	516.65	3,962.40	1,000.00	4,962.40	5,040.00	4,000.00	
Wood Cutting	0	268.15	204.00	472.15	1,008.00	200.00	
Wood Cutting—Welfare—							
Agriculture	0	236.80	605.00	841.80	0	0	
Museum Extension	738.05	1,394.03	466.00	1,860.03	1,800.00	1,800.00	
School Lunches	0	349.95	60.00	409.95	240.00	240.00	
Nat'l Youth Administration..BP-27	0	1,054.80	648.00	1,702.80	2,400.00	2,000.00	
Delinquent Tax Survey ...BP-28	0	289.18	210.00	499.18	900.00	900.00	
Total Maint. and Operation..\$	5,665.79	\$ 22,322.83	\$ 9,427.00	\$ 31,749.83	\$ 40,464.00	\$ 22,390.00	General
Capital Outlay:							
25 Office Desks					\$ 1,200.00	\$ 0	
8 Typewriter Desks					400.00	0	
6 Filing Cabinets					300.00	0	
12 Desk Chairs					200.00	0	
Desks						3,750.00	
Metal Files						2,805.00	
Chairs						500.00	
Typewriters						2,000.00	
Motors						100.00	
Fire Extinguishers						25.00	
Sewing Machines						200.00	
Steel Cupboards						250.00	
Tables						150.00	
Calculating Machine						650.00	
Medical and Surgical Equipment.						400.00	
Electric Clocks						20.00	
Typewriter Stands						200.00	
New Equipment	\$ 0	\$ 492.81	\$ 0	\$ 492.81			
Total Capital Outlay	\$ 0	\$ 492.81	\$ 0	\$ 492.81	\$ 2,100.00	\$ 11,050.00	General
Total W. P. A. Projects....\$	5,665.79	\$ 22,815.64	\$ 9,427.00	\$ 32,242.64	\$ 42,564.00	\$ 33,440.00	

Department of Public Welfare—State Aid

Maintenance and Operation:							
Aid to Needy Aged	\$2,032,260.32	\$1,821,343.76	\$ 637,433.00	\$2,458,776.76	\$2,783,215.00	\$2,903,087.00	
Aid to Needy Blind.....	84,561.66	81,061.34	32,224.00	113,285.34	160,230.00	160,230.00	
Aid to Needy Children.....	218,088.04	214,718.08	78,673.00	293,391.08	422,055.00	422,055.00	
Total Maint. and Operation..\$	\$2,334,910.02	\$2,117,123.18	\$ 748,330.00	\$2,865,453.18	\$3,365,500.00	\$3,485,372.00	General
Total State Aid	\$2,334,910.02	\$2,117,123.18	\$ 748,330.00	\$2,865,453.18	\$3,365,500.00	\$3,485,372.00	
Total Department of Public Welfare	\$3,288,822.41	\$2,792,793.39	\$1,016,981.00	\$3,809,774.39	\$4,341,602.00	\$4,440,229.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$338,643.00	\$344,371.00	\$351,271.00	\$356,421.00	\$358,305.00	\$358,822.00
January	February	March	April	May	June
\$361,569.00	\$366,519.00	\$370,881.00	\$374,736.00	\$377,067.00	\$382,997.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Juvenile Forestry Camp							
Salaries and Wages:							
Wages Employees	\$ 6,282.97	\$ 5,033.64	\$ 1,215.00	\$ 6,248.64	\$ 10,870.00	\$ 6,010.00	
Wages Inmates	0	0	0	0	1,800.00	1,800.00	
Total Salaries and Wages..	\$ 6,282.97	\$ 5,033.64	\$ 1,215.00	\$ 6,248.64	\$ 12,670.00	\$ 7,810.00	General
Maintenance and Operation:							
Office Supplies	\$ 93.75	\$ 19.60	\$ 80.40	\$ 100.00	\$ 125.00	\$ 80.00	
Telephone, Telegraph and Postage	212.15	119.85	95.15	215.00	260.00	180.00	
Travel Expense	0	0	0	0	50.00	0	
Auto, Truck and Machinery Expense	713.67	649.52	550.48	1,200.00	1,800.00	1,400.00	
Light, Heat, Power, Water and Ice	2,565.74	463.47	1,186.53	1,650.00	1,850.00	1,000.00	
Food and Kitchen Supplies.....	6,853.90	2,998.55	4,001.45	7,000.00	8,761.00	5,000.00	
Clothing and Bedding	1,130.14	616.47	683.53	1,250.00	2,250.00	1,200.00	
Medical and Surgical Supplies	102.82	62.56	62.44	125.00	150.00	125.00	
Janitor and Housekeeping Supplies	942.53	166.88	233.12	400.00	600.00	400.00	
Laundry	34.28	54.91	45.09	100.00	250.00	250.00	
Camp Supplies	0	250.61	149.39	400.00	1,015.00	615.00	
Equipment Repairs	259.34	157.03	167.97	325.00	600.00	500.00	
Equipment Replacements	0	1,015.62	184.38	1,200.00	750.00	0	
Total Maint. and Operation..	\$ 12,908.32	\$ 6,575.07	\$ 7,389.93	\$ 13,965.00	\$ 18,461.00	\$ 10,750.00	
Capital Outlay:							
Wood Shop—Power Tools					\$ 90.00	\$ 90.00	
Linoleum					125.00	125.00	
1 Circulating Heater					250.00	50.00	
Extension Water Development, Springs, etc.					262.00	105.00	
12 Chairs					120.00	0	
Construction of Fire Break and Fence					28.00	0	
Superintendent's Home					3,500.00	0	
House Furniture					250.00	0	
Auto Pick-up					750.00	0	
1 Typewriter					48.00	0	
1 1,000-Gal. Fuel Tank					85.00	0	
5 New Buildings, complete.....					7,116.00	0	
Completing Buildings						750.00	
New Equipment	\$ 3,249.65	\$ 1,683.61	\$ 510.06	\$ 2,193.67			
Total Capital Outlay	\$ 3,249.65	\$ 1,683.61	\$ 510.06	\$ 2,193.67	\$ 12,624.00	\$ 1,120.00	General
Total Juvenile Forestry Camp	\$ 22,440.94	\$ 13,292.32	\$ 9,114.99	\$ 22,407.31	\$ 43,755.00	\$ 19,680.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,700.00	\$1,700.00	\$1,700.00	\$10,160.00	\$5,160.00	\$5,160.00
January	February	March	April	May	June
\$5,160.00	\$3,160.00	\$3,160.00	\$2,231.00	\$2,232.00	\$2,232.00

State Institutions

Maintenance and Operation:							
Reform School	\$ 10,306.91	\$ 8,700.00	\$ 6,300.00	\$ 15,000.00	\$ 15,200.00	\$ 15,200.00	
Feeble-minded Home	13,312.23	7,356.51	6,000.00	13,356.51	13,500.00	13,500.00	
Hospital for Insane-Narcotics....	15,827.23	11,856.21	9,000.00	20,856.21	21,175.00	21,175.00	
Deaf and Blind School	126.01	60.45	64.55	125.00	125.00	125.00	
Total Maint. and Operation..	\$ 39,572.43	\$ 27,973.17	\$ 21,364.55	\$ 49,337.72	\$ 50,000.00	\$ 50,000.00	General
Total State Institutions.....	\$ 39,572.43	\$ 27,973.17	\$ 21,364.55	\$ 49,337.72	\$ 50,000.00	\$ 50,000.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	0	0	0
January	February	March	April	May	June
\$30,000.00	0	0	0	0	\$20,000.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940		
Sundry Charities and Corrections								
Salaries and Wages:								
Wages Laborers—Cemetery	\$ 330.05	\$ 167.92	\$ 132.08	\$ 300.00	\$ 570.00	\$ 430.00		
Total Salaries and Wages..	\$ 330.05	\$ 167.92	\$ 132.08	\$ 300.00	\$ 570.00	\$ 430.00		General
Maintenance and Operation:								
Boys and Girls Aid Society.....	\$ 998.59	\$ 499.58	\$ 0	\$ 499.58	\$ 1,500.00	\$ 500.00		
Care Criminal Insane	132.46	724.22	75.78	800.00	500.00	500.00		
Humane Society, San Diego.....	900.00	675.00	225.00	900.00	1,800.00	900.00		
Wives—Prisoners Road Camp....	8,525.12	5,399.10	3,600.90	9,000.00	9,000.00	8,500.00		
Crippled Children	14,112.21	11,139.88	4,460.12	15,600.00	16,000.00	16,000.00		
Helping Hand Home	500.00	0	0	0	500.00	0		
Humane Society, Escondido	0	0	0	0	0	150.00		
Total Maint. and Operation..	\$ 25,168.38	\$ 18,437.78	\$ 8,361.80	\$ 26,799.58	\$ 29,300.00	\$ 26,550.00		General
Total Sundry Charities and Corrections	\$ 25,498.43	\$ 18,605.70	\$ 8,493.88	\$ 27,099.58	\$ 29,870.00	\$ 26,980.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00
	January	February	March	April	May	June
	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,480.00

Advertising County Resources

Maintenance and Operation:								
California State Chamber of Commerce	\$ 1,000.00	\$ 1,000.00	\$ 0	\$ 1,000.00	\$ 0	\$ 0		
Convention Bureau	2,499.41	1,000.00	500.00	1,500.00	6,000.00	0		
County Chambers of Commerce..	1,277.98	485.00	1,695.00	2,180.00	0	0		
San Diego-California Club	12,000.00	12,300.00	750.00	13,050.00	23,000.00	12,000.00		
Imperial County Fair	9.27	0	0	0	0	0		
Gridiron	0	160.00	0	160.00	0	0		
San Diego Sun	0	185.15	0	185.15	0	0		
San Diego Union	0	500.00	0	500.00	0	0		
Grape Day Association	0	250.00	0	250.00	500.00	0		
Tournament of Roses Float	0	0	0	0	1,675.00	1,000.00		
San Diego Symphony Orchestra..	0	0	0	0	2,500.00	0		
Rabbit Breeders' Association	0	0	100.00	100.00	300.00	0		
Aid to Conventions	0	0	0	0	0	1,500.00		
Advertising Events	0	0	0	0	0	1,000.00		
Printing and Publishing	0	0	0	0	0	2,200.00		
Total Maint. and Operation..	\$ 16,786.66	\$ 15,880.15	\$ 3,045.00	\$ 18,925.15	\$ 33,975.00	\$ 17,700.00		Immigration
Total Advertising County Resources	\$ 16,786.66	\$ 15,880.15	\$ 3,045.00	\$ 18,925.15	\$ 33,975.00	\$ 17,700.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$2,830.00	\$2,830.00	\$2,830.00	\$2,830.00	\$2,830.00	\$2,830.00
	January	February	March	April	May	June
	\$2,830.00	\$2,830.00	\$2,830.00	\$2,830.00	\$2,830.00	\$2,845.00

Fairs and Exhibits

Maintenance and Operation:								
Los Angeles County Fair	\$ 1,162.64	\$ 746.46	\$ 0	\$ 746.46	\$ 1,200.00	\$ 900.00		
Orange Show San Bernardino...	893.04	903.96	78.58	982.54	900.00	900.00		
San Diego County Fair	743.25	1,498.52	0	1,498.52	500.00	1,000.00		
Golden Gate International Exposition	0	21,382.94	4,217.06	25,600.00	9,500.00	12,225.00		
Total Maint. and Operation..	\$ 2,798.93	\$ 24,531.88	\$ 4,295.64	\$ 28,827.52	\$ 12,100.00	\$ 15,025.00		Exhibition
Total Fairs and Exhibits..	\$ 2,798.93	\$ 24,531.88	\$ 4,295.64	\$ 28,827.52	\$ 12,100.00	\$ 15,025.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	January	February	March	April	May	June
	\$100.00	0	0	0	0	0

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
Superintendent of Schools							
Salaries and Wages:							
Salary Superintendent	\$ 4,200.00	\$ 3,150.00	\$ 1,050.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries Deputies	20,482.15	15,839.02	5,490.00	21,329.02	27,720.00	25,660.00	
Total Salaries and Wages..	\$ 24,682.15	\$ 18,989.02	\$ 6,540.00	\$ 25,529.02	\$ 31,920.00	\$ 29,860.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 1,436.34	\$ 1,003.73	\$ 1,126.27	\$ 2,130.00	\$ 2,130.00	\$ 1,930.00	
Telephone, Telegraph and Postage	519.81	558.34	41.66	600.00	600.00	600.00	
Convention Expense	45.10	0	50.00	50.00	50.00	50.00	
Travel Expense	5.80	0	30.00	30.00	30.00	30.00	
Auto, Truck and Machinery Expense	670.63	279.41	420.59	700.00	700.00	700.00	
Freight, Express and Cartage	10.22	8.46	21.54	30.00	30.00	30.00	
W. P. A. Projects	348.39	0	0	0	0	0	
W. P. A. Project No. 142	750.00	0	0	0	0	0	
Equipment Repairs	180.61	39.29	160.71	200.00	225.00	200.00	
Equipment Replacements	146.86	0	250.00	250.00	250.00	1,450.00	
Total Maint. and Operation..	\$ 4,113.76	\$ 1,889.23	\$ 2,100.77	\$ 3,990.00	\$ 4,015.00	\$ 4,990.00	General
Capital Outlay:							
Automobile					\$ 1,200.00	\$ 0	
New Equipment	\$ 1,678.55	\$ 2,342.05	\$ 1,527.02	\$ 3,869.07			
Total Capital Outlay	\$ 1,678.55	\$ 2,342.05	\$ 1,527.02	\$ 3,869.07	\$ 1,200.00	\$ 0	General
Total Superintendent of Schools	\$ 30,474.46	\$ 23,220.30	\$ 10,167.79	\$ 33,388.09	\$ 37,135.00	\$ 34,850.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,094.00	\$3,094.00	\$3,094.00	\$3,094.00	\$3,101.00	\$3,094.00
January	February	March	April	May	June
\$3,094.00	\$3,094.00	\$3,094.00	\$3,094.00	\$3,094.00	\$3,094.00

Board of Education

Salaries and Wages:							
Salaries Members	\$ 210.00	\$ 165.00	\$ 120.00	\$ 285.00	\$ 360.00	\$ 320.00	
Total Salaries and Wages..	\$ 210.00	\$ 165.00	\$ 120.00	\$ 285.00	\$ 360.00	\$ 320.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 689.21	\$ 248.35	\$ 451.65	\$ 700.00	\$ 800.00	\$ 650.00	
Telephone, Telegraph and Postage	50.00	15.00	60.00	75.00	75.00	75.00	
Auto Mileage	54.24	48.00	38.04	86.04	140.00	120.00	
Total Maint. and Operation..	\$ 793.45	\$ 311.35	\$ 549.69	\$ 861.04	\$ 1,015.00	\$ 845.00	General
Capital Outlay:							
New Equipment	\$ 78.25	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Capital Outlay	\$ 78.25	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	General
Total Board of Education..	\$ 1,081.70	\$ 476.35	\$ 669.69	\$ 1,146.04	\$ 1,375.00	\$ 1,165.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
January	February	March	April	May	June
\$100.00	\$100.00	\$100.00	\$100.00	\$475.00	\$100.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1938	Actual Current Year April 1, 1939	Estimated April 1, 1939 June 30, 1939	Total Current Year June 30, 1939	Requested Year Ending June 30, 1940	Allowed by Supervisors June 30, 1940	
County Library							
Salaries and Wages:							
Salary Librarian	\$ 3,000.00	\$ 2,250.00	\$ 750.00	\$ 3,000.00	\$ 3,120.00	\$ 3,120.00	Salary County Library
Wages Assistants	19,378.92	14,578.75	5,015.25	19,594.00	20,984.00	20,384.00	Library
Total Salaries and Wages..	\$ 22,378.92	\$ 16,828.75	\$ 5,765.25	\$ 22,594.00	\$ 24,104.00	\$ 23,504.00	
Maintenance and Operation:							
Office Supplies	\$ 1,673.44	\$ 1,293.98	\$ 181.02	\$ 1,475.00	\$ 1,475.00	\$ 1,475.00	
Telephone, Telegraph and Postage	322.76	251.88	98.12	350.00	350.00	350.00	
Convention Expense	35.73	27.52	22.48	50.00	50.00	50.00	
Travel Expense	114.50	90.04	59.96	150.00	150.00	150.00	
Auto Mileage and Expense.....	618.35	415.07	284.93	700.00	700.00	1,300.00	
Freight, Express and Cartage....	1.67	0	25.00	25.00	25.00	25.00	
Light, Heat, Power, Water and Ice	305.54	253.98	96.02	350.00	375.00	675.00	
Repairs to Buildings and Grounds	83.46	70.37	79.63	150.00	0	0	
Rent	810.00	555.00	255.00	810.00	990.00	990.00	
Insurance	0	0	0	0	1,035.00	1,035.00	
Magazines and Periodicals	1,299.76	1,587.46	337.54	1,925.00	1,400.00	1,400.00	
Rebinding	890.46	400.10	699.90	1,100.00	1,100.00	1,100.00	
Equipment Repairs	97.17	57.71	42.29	100.00	200.00	200.00	
Equipment Replacements	87.43	0	90.00	90.00	90.00	0	
Total Maint. and Operation..	\$ 6,340.27	\$ 5,003.11	\$ 2,271.89	\$ 7,275.00	\$ 7,940.00	\$ 8,750.00	County Library
Capital Outlay:							
Books					\$ 9,000.00	\$ 9,000.00	
2 2-Drawer Steel Card Files.....					17.00	17.00	
Typewriter					119.00	119.00	
3 7-ft. Tables (Carpenter built)...					45.00	45.00	
1 Case for Records (Carpenter built)					50.00	50.00	
Bookcases (Carpenter built).....					200.00	850.00	
Steel Book Truck					27.00	27.00	
2 15-Tray Cabinets					142.00	142.00	
Catalog Base					20.00	20.00	
New Equipment	\$ 8,765.02	\$ 5,569.22	\$ 3,711.78	\$ 9,281.00			
Total Capital Outlay	\$ 8,765.02	\$ 5,569.22	\$ 3,711.78	\$ 9,281.00	\$ 9,620.00	\$ 10,270.00	County Library
Total County Library	\$ 37,484.21	\$ 27,401.08	\$ 11,748.92	\$ 39,150.00	\$ 41,664.00	\$ 42,524.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

	July	August	September	October	November	December
	\$2,094.00	\$3,094.00	\$3,628.00	\$3,472.00	\$3,972.00	\$4,572.00
January	\$3,472.00	\$3,472.00	\$3,472.00	\$3,472.00	\$3,472.00	\$3,472.00
February						
March						
April						
May						
June						

Reserves

General Purposes:			General Unap'riat'd Reserve	
Unappropriated Reserve			\$ 100,000.00	\$ 75,000.00
General Reserve			390,000.00	386,500.00
Special Purposes:			Hi'way 1909	
General Reserve			39,200.00	39,200.00
General Reserve			87,000.00	87,000.00
General Reserve			28,800.00	28,800.00
General Reserve			2,775.00	2,775.00
General Reserve			24,075.00	24,075.00
General Reserve			285,500.00	285,500.00
Total Reserves			\$ 957,350.00	\$ 928,850.00

State of California, County of San Diego
 Budget of Proposed Expenditures for General County Interest and Debt Redemption
 Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Expenditure Classification—Interest and Debt Redemption.

CLASSIFICATION (1)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1938			EXPENDITURES ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1939			PROPOSED YEAR ENDING JUNE 30, 1940			Name of Fund (11)
	Interest (2)	Redemption (3)	Total (4)	Interest (5)	Redemption (6)	Total (7)	Interest (8)	Redemption (9)	Total (10)	
Highway 1909	\$ 17,977.50	\$ 31,000.00	\$ 48,977.50	\$ 16,740.00	\$ 31,000.00	\$ 47,740.00	\$ 15,097.50	\$ 31,000.00	\$ 46,097.50	Same
Highway 1919	79,100.00	58,000.00	137,100.00	77,275.00	58,000.00	135,275.00	59,425.00	57,000.00	116,425.00	Same
Highway 1923	13,425.00	24,000.00	37,425.00	12,175.00	24,000.00	36,175.00	10,800.00	24,000.00	34,800.00	Same
Detention Home	1,800.00	2,000.00	3,800.00	1,800.00	2,000.00	3,800.00	1,600.00	2,000.00	3,600.00	Same
Hospital	10,650.00	30,000.00	40,650.00	9,700.00	20,000.00	29,700.00	8,650.00	20,000.00	28,650.00	Same
County Special Districts										
Refunding	26,432.10	0	26,432.10	52,163.75	0	52,163.75	55,625.00	260,000.00	315,625.00	Same
Registered Warrants	2,102.90	0	2,102.90	604.13	0	604.13	2,000.00	0	2,000.00	General
Total—General County Interest and Debt Redemption.....	\$ 151,487.50	\$ 145,000.00	\$ 296,487.50	\$ 170,457.88	\$ 135,000.00	\$ 305,457.88	\$ 153,197.50	\$ 394,000.00	\$ 547,197.50	

Functional Classification:
PROTECTION TO PERSON AND PROPERTY
District Classification:

State of California, County of San Diego
LEMON GROVE FIRE PROTECTION DISTRICT
 Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Forester and Fire Warden (Fire Dists.)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....\$	623.89		\$ 623.89	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	100.00		100.00	Maintenance and Operation\$ 623.89	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	723.89		723.89	Total, General Maintenance and Improvements.\$ 623.89	
(4) Approved Expenditures, Year Ending June 30, 1940.....	723.89		723.89	Reserves:	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	0		0	General Reserves\$ 100.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0	Total, Reserves\$ 100.00	
				Grand Total Expenditures\$ 723.89	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	0	\$ 0	\$ 800.00	\$ 800.00	\$ 623.89	\$ 623.89
Total Maintenance and Operation	\$ 0	\$ 0	\$ 800.00	\$ 800.00	\$ 623.89	\$ 623.89
Total Lemon Grove Fire Protection District.....\$	0	\$ 0	\$ 800.00	\$ 800.00	\$ 623.89	\$ 623.89

Functional Classification:
HEALTH AND SANITATION

District Classification:

State of California, County of San Diego
CARLSBAD SANITARY DISTRICT

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Sanitation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	\$ 2,202.91	\$ 3,683.27	\$ 5,886.18
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	150.00	150.00	300.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	\$ 2,352.91	\$ 3,833.27	\$ 6,186.18
(4) Approved Expenditures, Year Ending June 30, 1940.....	\$ 3,732.91	\$ 7,095.00	\$ 10,827.91
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	\$ 1,380.00	\$ 3,261.73	\$ 4,641.73
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.06	.15	.21

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 860.00
Maintenance and Operation	1,067.25
Total, General Maintenance and Improvements.	\$ 1,927.25
Interest and Debt Redemption:	
Interest on Bonds	\$ 2,745.00
Redemption of Bonds	1,500.00
Total, Interest and Debt Redemption.....	\$ 4,245.00
Reserves:	
Unappropriated Reserves	\$ 1,805.66
General Reserves	2,850.00
Total, Reserves	\$ 4,655.66
Grand Total Expenditures.....	\$ 10,827.91

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939		Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)				
Salaries and Wages:						
Wages	\$ 1,114.97	\$ 400.50	\$ 90.00	\$ 490.50	\$ 860.00	\$ 860.00
Total Salaries and Wages	\$ 1,114.97	\$ 400.50	\$ 90.00	\$ 490.50	\$ 860.00	\$ 860.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 635.65	\$ 873.24	\$ 402.81	\$ 1,276.05	\$ 1,067.25	\$ 1,067.25
Total Maintenance and Operation.....	\$ 635.65	\$ 873.24	\$ 402.81	\$ 1,276.05	\$ 1,067.25	\$ 1,067.25
Interest and Debt Redemption:						
Interest	\$ 2,925.00	\$ 2,835.00	\$ 0	\$ 2,835.00	\$ 2,745.00	\$ 2,745.00
Redemption	1,500.00	1,500.00	0	1,500.00	1,500.00	1,500.00
Total Interest and Debt Redemption.....	\$ 4,425.00	\$ 4,335.00	\$ 0	\$ 4,335.00	\$ 4,245.00	\$ 4,245.00
Total Carlsbad Sanitary District.....	\$ 6,175.62	\$ 5,608.74	\$ 492.81	\$ 6,101.55	\$ 6,172.25	\$ 6,172.25

Functional Classification:
HEALTH AND SANITATION

District Classification:

State of California, County of San Diego
KENSINGTON PARK SANITARY DISTRICT
 Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Sanitation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....\$	923.85	\$ 1,233.60	\$ 2,157.45	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	273.00	691.90	964.90	Salaries and Wages\$ 650.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....\$	1,196.85	\$ 1,925.50	\$ 3,122.35	Maintenance and Operation 200.00
(4) Approved Expenditures, Year Ending June 30, 1940.....	1,450.00	2,300.00	3,750.00	Total, General Maintenance and Improvements.\$ 850.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....\$	253.15	\$ 374.50	\$ 627.65	Interest and Debt Redemption:
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.02	.01	.03	Interest on Bonds\$ 210.00
				Redemption of Bonds 1,000.00
				Total, Interest and Debt Redemption.....\$ 1,210.00
				Reserves:
				Unappropriated Reserves\$ 600.00
				General Reserves 1,090.00
				Total, Reserves\$ 1,690.00
				Grand Total Expenditures\$ 3,750.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 603.00	\$ 517.55	\$ 125.00	\$ 642.55	\$ 650.00	\$ 650.00
Total Salaries and Wages.....	\$ 603.00	\$ 517.55	\$ 125.00	\$ 642.55	\$ 650.00	\$ 650.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 59.67	\$ 144.19	\$ 26.84	\$ 171.03	\$ 200.00	\$ 200.00
Total Maintenance and Operation.....	\$ 59.67	\$ 144.19	\$ 26.84	\$ 171.03	\$ 200.00	\$ 200.00
Interest and Debt Redemption:						
Interest	\$ 270.00	\$ 150.00	\$ 120.00	\$ 270.00	\$ 210.00	\$ 210.00
Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Total Interest and Debt Redemption.....	\$ 1,270.00	\$ 1,150.00	\$ 120.00	\$ 1,270.00	\$ 1,210.00	\$ 1,210.00
Total Kensington Park Sanitary District.....	\$ 1,932.67	\$ 1,811.74	\$ 271.84	\$ 2,083.58	\$ 2,060.00	\$ 2,060.00

Functional Classification:
HEALTH AND SANITATION

District Classification:

State of California, County of San Diego
VISTA SANITARY DISTRICT

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Sanitation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....\$	948.67	\$ 11,831.48	\$ 12,780.15	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	100.00	5,346.64	5,446.64	Salaries and Wages\$ 800.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	1,048.67	\$ 17,178.12	\$ 18,226.79	Maintenance and Operation 400.00	
(4) Approved Expenditures, Year Ending June 30, 1940.....	2,050.00	16,955.61	19,005.61	Total, General Maintenance and Improvements.\$ 1,200.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....\$	1,001.33	\$ 0	\$ 1,001.33	Interest and Debt Redemption:	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.15	.20	.35	Interest on Bonds\$ 3,608.45	
				Redemption of Bonds 5,819.89	
				Total, Interest and Debt Redemption.....\$ 9,428.34	
				Reserves:	
				Unappropriated Reserves\$ 850.00	
				General Reserves 7,527.27	
				Total, Reserves\$ 8,377.27	
				Grand Total Expenditures\$ 19,005.61	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 1,164.29	\$ 650.25	\$ 188.41	\$ 838.66	\$ 800.00	\$ 800.00
Total Salaries and Wages.....	\$ 1,164.29	\$ 650.25	\$ 188.41	\$ 838.66	\$ 800.00	\$ 800.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	634.19	\$ 391.59	\$ 78.47	\$ 470.06	\$ 400.00	\$ 400.00
Total Maintenance and Operation.....	\$ 634.19	\$ 391.59	\$ 78.47	\$ 470.06	\$ 400.00	\$ 400.00
Interest and Debt Redemption:						
Interest 1928	\$ 3,150.00	\$ 2,970.00	\$ 90.00	\$ 3,060.00	\$ 2,940.00	\$ 2,940.00
Redemption 1928	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00
Interest 1929	1,368.40	1,016.39	0	1,016.39	668.45	668.45
Redemption 1929	3,819.89	3,819.89	0	3,819.89	3,819.89	3,819.89
Total Interest and Debt Redemption.....	\$ 10,338.29	\$ 9,806.28	\$ 90.00	\$ 9,896.28	\$ 9,428.34	\$ 9,428.34
Total Vista Sanitary District.....	\$ 12,136.77	\$ 10,848.12	\$ 356.88	\$ 11,205.00	\$ 10,628.34	\$ 10,628.34

Functional Classification:
HEALTH AND SANITATION

State of California, County of San Diego
KENSINGTON SEWER DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Sewer Maintenance District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments. Close of Current Fiscal Year Ending June 30, 1939.....	\$ 704.01		\$ 704.01
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	150.00		150.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	\$ 854.01		\$ 854.01
(4) Approved Expenditures, Year Ending June 30, 1940.....	3,580.00		3,580.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940.....	\$ 2,725.99		\$ 2,725.99
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.25		.25

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 1,480.00
Maintenance and Operation	1,400.00
Total, General Maintenance and Improvements.	\$ 2,880.00
Reserves:	
General Reserves	\$ 700.00
Total, Reserves	\$ 700.00
Grand Total Expenditures	\$ 3,580.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1939					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
Salaries and Wages:						
Wages	\$ 861.15	\$ 772.53	\$ 108.32	\$ 880.85	\$ 1,480.00	\$ 1,480.00
Total Salaries and Wages.....	\$ 861.15	\$ 772.53	\$ 108.32	\$ 880.85	\$ 1,480.00	\$ 1,480.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,175.95	\$ 403.76	\$ 960.32	\$ 1,364.08	\$ 6,900.00	\$ 1,400.00
Total Maintenance and Operation.....	\$ 1,175.95	\$ 403.76	\$ 960.32	\$ 1,364.08	\$ 6,900.00	\$ 1,400.00
Total Kensington Sewer District.....	\$ 2,037.10	\$ 1,176.29	\$ 1,068.64	\$ 2,244.93	\$ 8,380.00	\$ 2,880.00

Functional Classification:
HEALTH AND SANITATION
District Classification:

State of California, County of San Diego
TALMADGE SEWER DISTRICT
Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Sewer Maintenance District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	\$ 628.09		\$ 628.09
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	50.00		50.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	\$ 678.09		\$ 678.09
(4) Approved Expenditures, Year Ending June 30, 1940.....	9,800.00		9,800.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	\$ 9,121.91		\$ 9,121.91
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.60		.60

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 1,000.00
Maintenance and Operation	7,700.00
Total, General Maintenance and Improvements.	\$ 8,700.00
Reserves:	
General Reserves	\$ 1,100.00
Total, Reserves	\$ 1,100.00
Grand Total Expenditures.....	\$ 9,800.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 86.28	\$ 5.62	\$ 194.38	\$ 200.00	\$ 1,000.00	\$ 1,000.00
Total Salaries and Wages.....	\$ 86.28	\$ 5.62	\$ 194.38	\$ 200.00	\$ 1,000.00	\$ 1,000.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 867.33	\$ 701.56	\$ 178.15	\$ 879.71	\$ 7,700.00	\$ 7,700.00
Total Maintenance and Operation.....	\$ 867.33	\$ 701.56	\$ 178.15	\$ 879.71	\$ 7,700.00	\$ 7,700.00
Total Talmadge Sewer District.....	\$ 953.61	\$ 707.18	\$ 372.53	\$ 1,079.71	\$ 8,700.00	\$ 8,700.00

Functional Classification:
HEALTH AND SANITATION
District Classification:

State of California, County of San Diego
RANCHO SANTA FE SANITATION DISTRICT
 Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Sanitation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....\$	0		\$ 0	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	0		0	Salaries and Wages\$ 250.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....\$	0		0	Maintenance and Operation 255.00
(4) Approved Expenditures, Year Ending June 30, 1940.....	755.00		755.00	Total, General Maintenance and Improvements. \$ 505.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....\$	755.00		755.00	Reserves:
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.66		.66	General Reserves\$ 250.00
				Total, Reserves\$ 250.00
				Grand Total Expenditures\$ 755.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600.00	\$ 250.00
Total Salaries and Wages.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600.00	\$ 250.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 305.50	\$ 255.00
Total Maintenance and Operation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 305.50	\$ 255.00
Total Rancho Santa Fe Sanitation District.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 905.50	\$ 505.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
CARDIFF LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....\$	132.66		\$ 132.66	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	50.00		50.00	Maintenance and Operation\$ 500.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....\$	182.66		\$ 182.66	Total, General Maintenance and Improvements.\$ 500.00
(4) Approved Expenditures, Year Ending June 30, 1940.....	750.00		750.00	Reserves:
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....\$	567.34		\$ 567.34	General Reserves\$ 250.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.26		.26	Total, Reserves\$ 250.00
				Grand Total Expenditures.....\$ 750.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	492.00	\$ 326.00	\$ 160.00	\$ 486.00	\$ 500.00	\$ 500.00
Total Maintenance and Operation.....\$	492.00	\$ 326.00	\$ 160.00	\$ 486.00	\$ 500.00	\$ 500.00
Total Cardiff Lighting District.....\$	492.00	\$ 326.00	\$ 160.00	\$ 486.00	\$ 500.00	\$ 500.00

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
ENCINITAS LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	\$ 195.68		\$ 195.68	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION General Maintenance and Improvements: Maintenance and Operation\$ 300.00 Total, General Maintenance and Improvements.\$ 300.00 Reserves: General Reserves\$ 135.00 Total, Reserves\$ 135.00 Grand Total Expenditures.....\$ 435.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	10.00		10.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	\$ 205.68		\$ 205.68	
(4) Approved Expenditures, Year Ending June 30, 1940.....	435.00		435.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	\$ 229.32		\$ 229.32	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.17		.17	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 268.32	\$ 178.88	\$ 89.44	\$ 268.32	\$ 300.00	\$ 300.00
Total Maintenance and Operation.....	\$ 268.32	\$ 178.88	\$ 89.44	\$ 268.32	\$ 300.00	\$ 300.00
Total Encinitas Lighting District.....	\$ 268.32	\$ 178.88	\$ 89.44	\$ 268.32	\$ 300.00	\$ 300.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
FALLBROOK LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	752.10		\$ 752.10
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	100.00		100.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	852.10		\$ 852.10
(4) Approved Expenditures, Year Ending June 30, 1940.....	1,825.00		1,825.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940.....	972.90		\$ 972.90
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.33		.33

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,225.00
Total, General Maintenance and Improvements.	\$ 1,225.00
Reserves:	
General Reserves	\$ 600.00
Total, Reserves	\$ 600.00
Grand Total Expenditures	\$ 1,825.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,088.04	\$ 725.36	\$ 371.68	\$ 1,097.04	\$ 1,225.00	\$ 1,225.00
Total Maintenance and Operation.....	\$ 1,088.04	\$ 725.36	\$ 371.68	\$ 1,097.04	\$ 1,225.00	\$ 1,225.00
Total Fallbrook Lighting District	\$ 1,088.04	\$ 725.36	\$ 371.68	\$ 1,097.04	\$ 1,225.00	\$ 1,225.00

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
IMPERIAL BEACH LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....\$	281.04		\$ 281.04	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION General Maintenance and Improvements: Maintenance and Operation\$ 470.00 Total, General Maintenance and Improvements.\$ 470.00 Reserves: General Reserves\$ 235.00 Total, Reserves\$ 235.00 Grand Total Expenditures.....\$ 705.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	50.00		50.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....\$	331.04		\$ 331.04	
(4) Approved Expenditures, Year Ending June 30, 1940.....	705.00		705.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....\$	373.96		\$ 373.96	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.42		.42	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual and Estimated, Current Year Ending June 30, 1939					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	465.12	\$ 310.08	\$ 155.04	\$ 465.12	\$ 470.00	\$ 470.00
Total Maintenance and Operation.....\$	465.12	\$ 310.08	\$ 155.04	\$ 465.12	\$ 470.00	\$ 470.00
Total Imperial Beach Lighting District.....\$	465.12	\$ 310.08	\$ 155.04	\$ 465.12	\$ 470.00	\$ 470.00

Functional Classification:
HIGHWAYS AND BRIDGES
District Classification:

State of California, County of San Diego
KENSINGTON HEIGHTS LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)
Detail of Proposed Expenditures

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 335.09	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Maintenance and Operation.....	\$ 335.09	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Kensington Heights Lighting District.....	\$ 335.09	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Functional Classification:
HIGHWAYS AND BRIDGES
District Classification:

State of California, County of San Diego
KENSINGTON PARK LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	\$ 323.76		\$ 323.76	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	10.00		10.00	Maintenance and Operation
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	\$ 333.76		\$ 333.76	Total, General Maintenance and Improvements..
(4) Approved Expenditures, Year Ending June 30, 1940.....	855.00		855.00	Reserves:
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	\$ 521.24		\$ 521.24	General Reserves
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.10		.10	Total, Reserves
				Grand Total Expenditures.....

Detail of Proposed Expenditures

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 594.75	\$ 366.00	\$ 183.00	\$ 549.00	\$ 570.00	\$ 570.00
Total Maintenance and Operation.....	\$ 594.75	\$ 366.00	\$ 183.00	\$ 549.00	\$ 570.00	\$ 570.00
Total Kensington Park Lighting District.....	\$ 594.75	\$ 366.00	\$ 183.00	\$ 549.00	\$ 570.00	\$ 570.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

State of California, County of San Diego
LAKESIDE LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	169.06		\$ 169.06	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION General Maintenance and Improvements: Maintenance and Operation\$ 230.00 <hr/> Total, General Maintenance and Improvements.\$ 230.00 Reserves: General Reserves\$ 115.00 <hr/> Total, Reserves\$ 115.00 <hr/> Grand Total Expenditures.....\$ 345.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	10.00		10.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940	179.06		\$ 179.06	
(4) Approved Expenditures, Year Ending June 30, 1940.....	345.00		345.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	165.94		\$ 165.94	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.16		.16	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual and Estimated, Current Year Ending June 30, 1939					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 222.36	\$ 148.14	\$ 73.92	\$ 222.06	\$ 230.00	\$ 230.00
Total Maintenance and Operation.....	\$ 222.36	\$ 148.14	\$ 73.92	\$ 222.06	\$ 230.00	\$ 230.00
Total Lakeside Lighting District	\$ 222.36	\$ 148.14	\$ 73.92	\$ 222.06	\$ 230.00	\$ 230.00

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
RAMONA LIGHTING DISTRICT

District Classification:
Highway Lighting (Lighting Districts)

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	\$ 754.05		\$ 754.05
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	45.00		45.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	\$ 799.05		\$ 799.05
(4) Approved Expenditures, Year Ending June 30, 1940.....	1,800.00		1,800.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	\$ 1,000.95		\$ 1,000.95
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.42		.42

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,200.00
Total, General Maintenance and Improvements.	\$ 1,200.00
Reserves:	
General Reserves	\$ 600.00
Total, Reserves	\$ 600.00
Grand Total Expenditures.....	\$ 1,800.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1939					Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)			
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 1,155.60	\$ 770.40	\$ 371.70	\$ 1,142.10	\$ 1,200.00	\$ 1,200.00	
Total Maintenance and Operation.....	\$ 1,155.60	\$ 770.40	\$ 371.70	\$ 1,142.10	\$ 1,200.00	\$ 1,200.00	
Total Ramona Lighting District.....	\$ 1,155.60	\$ 770.40	\$ 371.70	\$ 1,142.10	\$ 1,200.00	\$ 1,200.00	

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
SAN YSIDRO LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1939 to June 30, 1940

District Classification:

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	661.00		\$ 661.00	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION General Maintenance and Improvements: Maintenance and Operation\$ 1,130.00 Total, General Maintenance and Improvements. \$ 1,130.00 Reserves: General Reserves\$ 565.00 Total, Reserves\$ 565.00 Grand Total Expenditures\$ 1,695.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	160.00		160.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940	821.00		\$ 821.00	
(4) Approved Expenditures, Year Ending June 30, 1940.....	1,695.00		1,695.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940	874.00		\$ 874.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.23		.23	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,069.20	\$ 722.90	\$ 360.40	\$ 1,083.30	\$ 1,130.00	\$ 1,130.00
Total Maintenance and Operation	\$ 1,069.20	\$ 722.90	\$ 360.40	\$ 1,083.30	\$ 1,130.00	\$ 1,130.00
Total San Ysidro Lighting District	\$ 1,069.20	\$ 722.90	\$ 360.40	\$ 1,083.30	\$ 1,130.00	\$ 1,130.00

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
SOLANA BEACH LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....\$	203.64		\$ 203.64	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	65.00		65.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940	268.64		\$ 268.64	Maintenance and Operation
(4) Approved Expenditures, Year Ending June 30, 1940.....	1,500.00		1,500.00	\$ 1,000.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....\$	1,231.36		\$ 1,231.36	Total, General Maintenance and Improvements.
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.43		.43	\$ 1,000.00
				Reserves:
				General Reserves
				\$ 500.00
				Total, Reserves
				\$ 500.00
				Grand Total Expenditures
				\$ 1,500.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	463.32	\$ 320.92	\$ 161.32	\$ 482.24	\$ 500.00	\$ 1,000.00
Total Maintenance and Operation.....\$	463.32	\$ 320.92	\$ 161.32	\$ 482.24	\$ 500.00	\$ 1,000.00
Total Solana Beach Lighting District.....\$	463.32	\$ 320.92	\$ 161.32	\$ 482.24	\$ 500.00	\$ 1,000.00

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
TALMADGE PARK LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Highway Lighting (Lighting Districts)

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	287.10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Maintenance and Operation.....\$	287.10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Talmadge Park Lighting District.....\$	287.10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Functional Classification:
HIGHWAYS AND BRIDGES

State of California, County of San Diego
RANCHO SANTA FE MAINTENANCE DISTRICT
Budget for the Fiscal Year July 1, 1939 to June 30, 1940

District Classification:

Maintenance District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	1,251.79		\$ 1,251.79	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	50.00		50.00	Salaries and Wages\$ 1,800.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	1,301.79		\$ 1,301.79	Maintenance and Operation 600.00
(4) Approved Expenditures, Year Ending June 30, 1940.....	3,600.00		3,600.00	Total, General Maintenance and Improvements.\$ 2,400.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	2,298.21		\$ 2,298.21	Reserves:
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.39		.39	General Reserves\$ 1,200.00
				Total, Reserves\$ 1,200.00
				Grand Total Expenditures.....\$ 3,600.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939		Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)			
Salaries and Wages:						
Wages	\$ 1,476.53	\$ 1,100.06	\$ 384.50	\$ 1,484.56	\$ 1,800.00	\$ 1,800.00
Total Salaries and Wages.....	\$ 1,476.53	\$ 1,100.06	\$ 384.50	\$ 1,484.56	\$ 1,800.00	\$ 1,800.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 479.89	\$ 407.21	\$ 80.34	\$ 487.55	\$ 600.00	\$ 600.00
Total Maintenance and Operation.....	\$ 479.89	\$ 407.21	\$ 80.34	\$ 487.55	\$ 600.00	\$ 600.00
Total Rancho Santa Fe Maintenance District.....	\$ 1,956.42	\$ 1,507.27	\$ 464.84	\$ 1,972.11	\$ 2,400.00	\$ 2,400.00

Functional Classification:
MISCELLANEOUS

District Classification:

State of California, County of San Diego
ESCONDIDO CEMETERY DISTRICT

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Cemetery District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	\$ 4,500.00		\$ 4,500.00	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION General Maintenance and Improvements: Salaries and Wages\$ 3,500.00 Maintenance and Operation 2,000.00 Capital Outlay 1,800.00 <hr/> Total, General Maintenance and Improvements. \$ 7,300.00 Reserves: Unappropriated Reserves\$ 1,825.00 <hr/> Total, Reserves\$ 1,825.00 <hr/> Grand Total Expenditures\$ 9,125.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	840.00		840.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	\$ 5,340.00		\$ 5,340.00	
(4) Approved Expenditures, Year Ending June 30, 1940.....	9,125.00		9,125.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940.....	\$ 3,785.00		\$ 3,785.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.07		.07	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 3,419.55	\$ 2,605.90	\$ 895.00	\$ 3,500.90	\$ 3,500.00	\$ 3,500.00
Total Salaries and Wages	\$ 3,419.55	\$ 2,605.90	\$ 895.00	\$ 3,500.90	\$ 3,500.00	\$ 3,500.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 981.99	\$ 730.12	\$ 1,269.88	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total Maintenance and Operation	\$ 981.99	\$ 730.12	\$ 1,269.88	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Capital Outlay:						
New Equipment	\$ 1,147.90	\$ 746.82	\$ 853.12	\$ 1,599.94	\$ 300.00	\$ 300.00
New Construction—Buildings					1,500.00	1,500.00
Total Capital Outlay	\$ 1,147.90	\$ 746.82	\$ 853.12	\$ 1,599.94	\$ 1,800.00	\$ 1,800.00
Total Escondido Cemetery District	\$ 5,549.44	\$ 4,082.84	\$ 3,018.00	\$ 7,100.84	\$ 7,300.00	\$ 7,300.00

Functional Classification:
MISCELLANEOUS

District Classification:

Cemetery District

State of California, County of San Diego
SAN MARCOS CEMETERY DISTRICT

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....	\$ 310.28		\$ 310.28
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....	10.00		10.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....	\$ 320.28		\$ 320.28
(4) Approved Expenditures, Year Ending June 30, 1940.....	420.28		420.28
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....	\$ 100.00		\$ 100.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.01		.01

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 200.00
Maintenance and Operation	75.00
Capital Outlay	20.28
Total, General Maintenance and Improvements.	\$ 295.28
Reserves:	
General Reserves	\$ 125.00
Total, Reserves	\$ 125.00
Grand Total Expenditures.....	\$ 420.28

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 59.08	\$ 88.35	\$ 30.00	\$ 118.35	\$ 200.00	\$ 200.00
Total Salaries and Wages.....	\$ 59.08	\$ 88.35	\$ 30.00	\$ 118.35	\$ 200.00	\$ 200.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 289.32	\$ 47.96	\$ 10.00	\$ 57.96	\$ 75.00	\$ 75.00
Total Maintenance and Operation.....	\$ 289.32	\$ 47.96	\$ 10.00	\$ 57.96	\$ 75.00	\$ 75.00
Capital Outlay:						
New Equipment	\$ 8.12	\$ 0	\$ 0	\$ 0	\$ 20.28	\$ 20.28
Total Capital Outlay	\$ 8.12	\$ 0	\$ 0	\$ 0	\$ 20.28	\$ 20.28
Total San Marcos Cemetery District.....	\$ 356.52	\$ 136.31	\$ 40.00	\$ 176.31	\$ 295.28	\$ 295.28

Functional Classification:
INTEREST AND DEBT REDEMPTION

State of California, County of San Diego
ELEMENTARY SCHOOL DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Elementary School District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....		\$ 149,009.01	\$ 149,009.01
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....		25,205.00	25,205.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....		\$ 174,214.01	\$ 174,214.01
(4) Approved Expenditures, Year Ending June 30, 1940.....		408,078.42	408,078.42
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....		\$ 233,864.41	\$ 233,864.41

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

Interest and Debt Redemption:	
Interest on Bonds	\$ 99,966.15
Redemption of Bonds	167,825.00
Total, Interest and Debt Redemption.....	\$ 267,791.15
Reserves:	
General Reserves	\$ 140,287.27
Total, Reserves	\$ 140,287.27
Grand Total Expenditures.....	\$ 408,078.42

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1939					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
	Allison-Spring Valley—Interest	\$ 5,345.00	\$ 2,875.00	\$ 1,675.00	\$ 4,550.00	\$ 4,897.50
Allison-Spring Valley—Redemption	4,000.00	1,000.00	3,000.00	4,000.00	6,000.00	6,000.00
Alpine—Interest	0	0	400.00	400.00	375.00	375.00
Alpine—Redemption	0	0	0	0	1,000.00	1,000.00
Alta—Interest	15.00	0	0	0	0	0
Alta—Redemption	250.00	0	0	0	0	0
Bonsall Union—Interest	82.50	0	0	0	0	0
Bonsall Union—Redemption	1,500.00	0	0	0	0	0
Cajon Valley Union—Interest	2,897.50	1,882.50	120.00	2,002.50	1,737.50	1,737.50
Cajon Valley Union—Redemption	5,000.00	5,000.00	0	5,000.00	5,000.00	5,000.00
Campo—Interest	350.00	50.00	125.00	175.00	125.00	125.00
Campo—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Carlsbad Union—Interest	770.00	605.00	0	605.00	440.00	440.00
Carlsbad Union—Redemption	3,000.00	3,000.00	0	3,000.00	3,000.00	3,000.00
Chula Vista Union—Interest	2,605.00	1,827.50	495.00	2,322.50	2,062.50	2,062.50
Chula Vista Union—Redemption	5,000.00	6,000.00	0	6,000.00	4,000.00	4,000.00
Clover Flat—Interest	141.00	141.00	0	141.00	141.00	141.00
Coronado—Interest	1,300.00	600.00	600.00	1,200.00	1,100.00	1,100.00
Coronado—Redemption	2,000.00	0	2,000.00	2,000.00	2,000.00	2,000.00
Coronado Unified—Interest	0	0	0	0	1,639.65	1,639.65
Descanso—Interest	360.00	320.00	0	320.00	280.00	280.00
Descanso—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Encinitas—Interest	700.00	525.00	75.00	600.00	500.00	500.00
Encinitas—Redemption	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00
Escondido—Interest	1,562.50	8,020.00	122.50	8,142.50	5,570.00	5,570.00
Escondido—Redemption	5,000.00	5,000.00	0	5,000.00	8,000.00	8,000.00
Jacumba—Interest	207.00	207.00	130.00	337.00	278.50	278.50
Jacumba—Redemption	500.00	700.00	500.00	1,200.00	500.00	500.00
Lakeside Union—Interest	1,220.00	580.00	600.00	1,180.00	1,140.00	1,140.00
Lakeside Union—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Lemon Grove—Interest	577.50	247.50	247.50	495.00	440.00	440.00
Lemon Grove—Redemption	1,000.00	0	1,000.00	1,000.00	1,000.00	1,000.00
National—Interest	3,550.00	3,550.00	50.00	3,600.00	8,750.00	8,750.00
National—Redemption	5,000.00	3,000.00	2,000.00	5,000.00	5,000.00	5,000.00
Oceanside—Interest	882.50	250.00	527.50	777.50	672.50	672.50
Oceanside—Redemption	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00
Otay—Interest	550.00	412.50	27.50	440.00	330.00	330.00
Otay—Redemption	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00

Functional Classification:
INTEREST AND DEBT REDEMPTION

State of California, County of San Diego
ELEMENTARY SCHOOL DISTRICT—(Continued)

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Elementary School District

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939			Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)			
Pauma—Interest	\$ 750.00	\$ 475.00	\$ 0	\$ 475.00	\$ 425.00	\$ 425.00
Pauma—Redemption	0	1,000.00	0	1,000.00	1,000.00	1,000.00
Pomerado Union—Interest	357.50	165.00	137.50	302.50	247.50	247.50
Pomerado Union—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Ramona Union—Interest	1,075.00	450.00	450.00	900.00	850.00	850.00
Ramona Union—Redemption	1,000.00	0	1,000.00	1,000.00	1,000.00	1,000.00
Rancho Santa Fe—Interest	625.00	575.00	0	575.00	525.00	525.00
Rancho Santa Fe—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
San Diego 1913—Interest	8,350.00	3,975.00	3,775.00	7,750.00	7,250.00	7,250.00
San Diego 1913—Redemption	10,000.00	9,000.00	1,000.00	10,000.00	10,000.00	10,000.00
San Diego 1920—Interest	12,150.00	5,450.00	5,550.00	11,000.00	10,500.00	10,500.00
San Diego 1920—Redemption	10,000.00	10,000.00	0	10,000.00	10,000.00	10,000.00
San Diego 1924—Interest	15,250.00	13,925.00	675.00	14,600.00	14,000.00	14,000.00
San Diego 1924—Redemption	12,000.00	12,000.00	0	12,000.00	12,000.00	12,000.00
San Diego 1928—Interest	35,287.50	15,442.50	15,442.50	30,885.00	27,690.00	27,690.00
San Diego 1928—Redemption	76,000.00	0	71,000.00	71,000.00	71,000.00	71,000.00
East San Diego, S. D.—Interest	765.00	525.00	150.00	675.00	585.00	585.00
East San Diego, S. D.—Redemption	1,500.00	1,500.00	0	1,500.00	1,500.00	1,500.00
La Mesa Heights, S. D.—Interest	178.75	151.25	0	151.25	123.75	123.75
La Mesa Heights, S. D.—Redemption	500.00	500.00	0	500.00	500.00	500.00
Normal Heights, S. D.—Interest	281.25	243.75	0	243.75	206.25	206.25
Normal Heights, S. D.—Redemption	625.00	625.00	0	625.00	625.00	625.00
Teralta, S. D.—Interest	1,250.00	612.50	587.50	1,200.00	1,150.00	1,150.00
Teralta, S. D.—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
San Dieguito—Interest	545.00	220.00	220.00	440.00	385.00	385.00
San Dieguito—Redemption	2,000.00	0	1,000.00	1,000.00	1,000.00	1,000.00
San Marcos—Interest	165.00	110.00	0	110.00	55.00	55.00
San Marcos—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Santee—Interest	525.00	312.50	162.50	475.00	425.00	425.00
Santee—Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
South Bay Union—Interest	1,320.00	605.00	605.00	1,210.00	1,100.00	1,100.00
South Bay Union—Redemption	2,000.00	0	2,000.00	2,000.00	2,000.00	2,000.00
Valley Center Union—Interest	189.75	95.25	41.25	136.50	124.50	124.50
Valley Center Union—Redemption	200.00	200.00	0	200.00	200.00	200.00
Vista Union—Interest	2,325.00	1,865.00	215.00	2,080.00	1,835.00	1,835.00
Vista Union—Redemption	4,500.00	3,000.00	1,500.00	4,500.00	4,500.00	4,500.00
Warner Union—Interest	0	0	0	0	1,050.00	1,050.00
Warner Union—Redemption	0	0	0	0	1,000.00	1,000.00
West Fallbrook—Interest	1,200.00	0	1,080.00	1,080.00	960.00	960.00
West Fallbrook—Redemption	2,000.00	0	2,000.00	2,000.00	2,000.00	2,000.00
Total Elementary Schools Interest and Debt Redemption	\$ 274,780.25	\$ 141,815.75	\$ 123,286.25	\$ 265,102.00	\$ 267,791.15	\$ 267,791.15

Functional Classification: INTEREST AND DEBT REDEMPTION

State of California, County of San Diego HIGH SCHOOL DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

High School District

Table with 4 columns: (1) SUMMARY, (2) General Maintenance and Improvement Funds, (3) Interest and Sinking Funds, (4) Total. Rows include estimated unencumbered surplus, estimated revenue accruals, total available funds, approved expenditures, and amount to be raised by taxation.

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION: Interest and Debt Redemption. Rows include interest on bonds, redemption of bonds, total interest and debt redemption, general reserves, total reserves, and grand total expenditures.

Detail of Proposed Expenditures

EXPENDITURES

Table with 7 columns: CLASSIFICATION, Actual Last Completed Year Ended June 30, 1938, Actual Accrued to April 1, 1939, Estimated From April 1, 1939 to June 30, 1939, Total, Requested Year Ending June 30, 1940, Allowed Year Ending June 30, 1940. Rows list various school districts and their interest and debt redemption amounts.

Functional Classification:
INTEREST AND DEBT REDEMPTION

State of California, County of San Diego
ACQUISITION AND IMPROVEMENT DISTRICT
 Budget for the Fiscal Year July 1, 1939 to June 30, 1940

District Classification:

Improvement (Assessment Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....		\$ 2,308.99	\$ 2,308.99
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....		0	0
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....		\$ 2,308.99	\$ 2,308.99
(4) Approved Expenditures, Year Ending June 30, 1940.....		1,678,383.43	1,678,383.43
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....		\$1,676,074.44	\$1,676,074.44

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

Interest and Debt Redemption:	
Interest on Bonds	\$ 58,274.84
Redemption of Bonds	108,400.00
Total, Interest and Debt Redemption.....	\$ 166,674.84
Reserves:	
General Reserves	\$1,511,708.59
Total, Reserves	\$1,511,708.59
Grand Total Expenditures.....	\$1,678,383.43

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual and Estimated, Current Year Ending June 30, 1939		Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
		Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)			
Acq. & Imp. Dist. No. 1—Interest.....	\$ 1,862.70	\$ 0	\$ 980.00	\$ 980.00	\$ 0	\$ 0
Acq. & Imp. Dist. No. 1—Redemption.....	3,000.00	0	0	0	0	0
Acq. & Imp. Dist. No. 3—Interest.....	2,415.00	70.00	0	70.00	0	0
Acq. & Imp. Dist. No. 3—Redemption.....	5,300.00	0	0	0	0	0
Acq. & Imp. Dist. No. 4—Interest.....	6,685.00	355.44	0	355.44	0	0
Acq. & Imp. Dist. No. 4—Redemption.....	4,000.00	0	0	0	0	0
Acq. & Imp. Dist. No. 5—Interest.....	0	0	0	0	1,301.00	1,301.00
Acq. & Imp. Dist. No. 5—Redemption.....	0	0	0	0	2,000.00	2,000.00
Acq. & Imp. Dist. No. 6—Interest.....	0	0	0	0	2,687.95	2,687.95
Acq. & Imp. Dist. No. 6—Redemption.....	0	0	0	0	8,300.00	8,300.00
Acq. & Imp. Dist. No. 7—Interest.....	21,560.00	0	0	0	0	0
Acq. & Imp. Dist. No. 7—Redemption.....	38,200.00	0	0	0	0	0
Acq. & Imp. Dist. No. 8—Interest.....	35.00	35.00	0	35.00	0	0
Acq. & Imp. Dist. No. 8—Redemption.....	25,593.85	0	0	0	0	0
Acq. & Imp. Dist. No. 11—Interest.....	455.00	600.44	0	600.44	0	0
Acq. & Imp. Dist. No. 11—Redemption.....	2,000.00	0	0	0	0	0
Acq. & Imp. Dist. No. 12—Interest.....	0	0	0	0	4,470.00	4,470.00
Acq. & Imp. Dist. No. 12—Redemption.....	0	0	0	0	6,000.00	6,000.00
Acq. & Imp. Dist. No. 15—Redemption.....	1,000.00	0	0	0	0	0
Acq. & Imp. Dist. No. 17—Interest.....	122.51	0	0	0	0	0
Acq. & Imp. Dist. No. 17—Redemption.....	200.00	0	0	0	0	0
Acq. & Imp. Dist. No. 19—Interest.....	0	0	0	0	24,291.95	24,291.95
Acq. & Imp. Dist. No. 19—Redemption.....	0	0	0	0	32,200.00	32,200.00
Acq. & Imp. Dist. No. 20—Interest.....	0	0	0	0	2,899.40	2,899.40
Acq. & Imp. Dist. No. 20—Redemption.....	0	0	0	0	4,200.00	4,200.00
Acq. & Imp. Dist. No. 26—Interest.....	490.00	0	0	0	7,176.82	7,176.82
Acq. & Imp. Dist. No. 26—Redemption.....	0	0	0	0	9,700.00	9,700.00
Acq. & Imp. Dist. No. 32—Interest.....	0	0	0	0	2,724.37	2,724.37
Acq. & Imp. Dist. No. 32—Redemption.....	0	0	0	0	8,500.00	8,500.00
Acq. & Imp. Dist. No. 34—Redemption.....	500.00	0	0	0	0	0
Acq. & Imp. Dist. No. 36—Interest.....	0	0	0	0	10,992.21	10,992.21
Acq. & Imp. Dist. No. 36—Redemption.....	0	0	0	0	32,900.00	32,900.00
Acq. & Imp. Dist. No. 38—Interest.....	1,680.00	0	0	0	0	0
Acq. & Imp. Dist. No. 38—Redemption.....	1,000.00	0	0	0	0	0
Acq. & Imp. Dist. No. 39—Interest.....	0	0	0	0	593.33	593.33

Functional Classification:
INTEREST AND DEBT REDEMPTION
District Classification:

State of California, County of San Diego
ACQUISITION AND IMPROVEMENT DISTRICT—
(Continued)
Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Improvement (Assessment Districts)

Detail of Proposed Expenditures

CLASSIFICATION	EXPENDITURES					
	Actual and Estimated, Current Year Ending June 30, 1939					
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)
Acq. & Imp. Dist. No. 39—Redemption.....(1)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900.00	\$ 900.00
Acq. & Imp. Dist. No. 40—Interest.....	31.50	0	0	0	0	0
Acq. & Imp. Dist. No. 42—Interest.....	245.00	0	0	0	0	0
Acq. & Imp. Dist. No. 42—Redemption.....	0	0	0	0	1,137.81	1,137.81
Acq. & Imp. Dist. No. 43—Interest.....	186.15	0	0	0	3,700.00	3,700.00
Acq. & Imp. Dist. No. 44—Redemption.....	2,200.00	0	0	0	0	0
Acq. & Imp. Dist. No. 47—Interest.....	275.01	0	0	0	0	0
Acq. & Imp. Dist. No. 47—Redemption.....	31,000.00	0	0	0	0	0
Total Acquisition and Improvement Districts						
Interest and Debt Redemption	\$ 150,036.72	\$ 1,060.88	\$ 980.00	\$ 2,040.88	\$ 166,674.84	\$ 166,674.84

Functional Classification:
INTEREST AND DEBT REDEMPTION

State of California - City of San Diego
ROAD IMPROVEMENT DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1939 to June 30, 1940

Improvement (Assessment Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1939.....		\$ 8,358.21	\$ 8,358.21
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1940.....		0	0
(3) Total Available Funds other than Taxes, Year Ending June 30, 1940.....		\$ 8,358.21	\$ 8,358.21
(4) Approved Expenditures, Year Ending June 30, 1940.....		1,232,729.42	1,232,729.42
(5) Amount to be Raised by Taxation, Year Ending June 30, 1940....		\$1,224,371.21	\$1,224,371.21

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

Interest and Debt Redemption:	
Interest on Bonds	\$ 19,520.72
Redemption of Bonds	93,290.33
Total, Interest and Debt Redemption.....	\$ 112,811.05
Reserves:	
General Reserves	\$1,119,918.37
Total, Reserves	\$1,119,918.37
Grand Total Expenditures.....	\$1,232,729.42

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1939						
	Actual, Last Completed Year Ended June 30, 1938 (2)	Actual, Accrued to April 1, 1939 (3)	Estimated From April 1, 1939 to June 30, 1939 (4)	Total (5)	Requested, Year Ending June 30, 1940 (6)	Allowed, Year Ending June 30, 1940 (7)	
Road Imp. Dist. No. 2—Interest.....	\$ 1,170.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Road Imp. Dist. No. 2—Redemption.....	3,000.00	0	0	0	0	0	
Road Imp. Dist. No. 5—Interest.....	152.33	56.63	0	56.63	0	0	
Road Imp. Dist. No. 5—Redemption.....	1,595.00	1,595.00	0	1,595.00	0	0	
Road Imp. Dist. No. 6—Interest.....	2,086.71	1,705.51	0	1,705.51	1,427.03	1,427.03	
Road Imp. Dist. No. 6—Redemption.....	3,978.15	3,000.00	978.15	3,978.15	3,978.15	3,978.15	
Road Imp. Dist. No. 21—Interest.....	430.48	0	0	0	0	0	
Road Imp. Dist. No. 23—Interest.....	796.93	700.00	0	700.00	0	0	
Road Imp. Dist. No. 23—Redemption.....	7,770.20	0	0	0	0	0	
Road Imp. Dist. No. 24—Interest.....	5,845.78	0	0	0	0	0	
Road Imp. Dist. No. 24—Redemption.....	2,000.00	0	0	0	0	0	
Road Imp. Dist. No. 25—Interest.....	0	0	0	0	3,499.49	3,499.49	
Road Imp. Dist. No. 25—Redemption.....	0	0	0	0	18,944.94	18,944.94	
Road Imp. Dist. No. 26—Interest.....	666.74	279.36	0	279.36	369.72	369.72	
Road Imp. Dist. No. 26—Redemption.....	5,991.42	0	0	0	2,495.71	2,495.71	
Road Imp. Dist. No. 27—Interest.....	20,279.33	0	0	0	0	0	
Road Imp. Dist. No. 27—Redemption.....	2,000.00	0	0	0	0	0	
Road Imp. Dist. No. 34—Interest.....	3,987.42	0	0	0	0	0	
Road Imp. Dist. No. 34—Redemption.....	11,218.76	0	0	0	0	0	
Road Imp. Dist. No. 35—Interest.....	0	0	0	0	5,299.58	5,299.58	
Road Imp. Dist. No. 35—Redemption.....	0	0	0	0	26,932.87	26,932.87	
Road Imp. Dist. No. 36—Interest.....	0	0	0	0	2,750.16	2,750.16	
Road Imp. Dist. No. 36—Redemption.....	0	0	0	0	13,522.38	13,522.38	
Road Imp. Dist. No. 40—Interest.....	0	0	0	0	5,763.91	5,763.91	
Road Imp. Dist. No. 40—Redemption.....	0	0	0	0	25,620.98	25,620.98	
Road Imp. Dist. No. 50—Interest.....	652.72	502.64	33.85	536.49	410.83	410.83	
Road Imp. Dist. No. 50—Redemption.....	1,295.30	0	1,795.30	1,795.30	1,795.30	1,795.30	
Road Imp. Dist. No. 51—Interest.....	112.97	0	0	0	0	0	
Road Imp. Dist. No. 51—Redemption.....	2,000.00	0	0	0	0	0	
Total Road Improvement Districts	\$ 77,030.24	\$ 7,839.14	\$ 2,807.30	\$ 10,646.44	\$ 112,811.05	\$ 112,811.05	
Interest and Debt Redemption.....	\$ 77,030.24	\$ 7,839.14	\$ 2,807.30	\$ 10,646.44	\$ 112,811.05	\$ 112,811.05	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1939**

No. 13—Dept. of Public Welfare, Maint. & Oper.....	992.19	General
No. 17—District Attorney, Maint. & Oper.....	155.00	General
No. 20—Industrial Road Camp, Maint. & Oper.....	2,472.00	General
No. 22—Dept. of Public Welfare, Maint. & Oper.....	300.00	General Special Road
No. 24—Road Department, Maint. & Oper.....	300.00	Improvement
No. 30—Miscellaneous-Unclass., Maint. & Oper.....	982.00	General
No. 32—Miscellaneous-Unclass., Maint. & Oper.....	1,985.88	General
No. 35—Dept. of Public Welfare, Maint. & Oper.....	200.00	General
No. 37—Miscellaneous-Unclass., Maint. & Oper.....	1,326.19	General
No. 40—Dept. of Public Welfare, Maint. & Oper.....	245.00	General
No. 43—Miscellaneous-Unclass., Maint. & Oper.....	356.85	General
No. 45—Miscellaneous-Unclass., Maint. & Oper.....	8,046.22	General
No. 47—Miscellaneous-Unclass., Maint. & Oper.....	3,888.30	General
No. 49—Miscellaneous-Unclass., Maint. & Oper.....	279.53	General
No. 51—Miscellaneous-Unclass., Maint. & Oper.....	3,720.08	General
No. 53—Miscellaneous-Unclass., Maint. & Oper.....	1,340.00	General
No. 55—Miscellaneous-Unclass., Maint. & Oper.....	378.67	General
No. 58—Miscellaneous-Unclass., Maint. & Oper.....	3,355.48	General
No. 60—Miscellaneous-Unclass., Maint. & Oper.....	2,052.23	General
No. 62—Miscellaneous-Unclass., Maint. & Oper.....	710.92	General
No. 65—Miscellaneous-Unclass., Maint. & Oper.....	146.28	General
No. 67—Miscellaneous-Unclass., Maint. & Oper.....	1,446.43	General
No. 69—Miscellaneous-Unclass., Maint. & Oper.....	1,297.29	General
No. 71—Miscellaneous-Unclass., Maint. & Oper.....	158.21	General
No. 73—Miscellaneous-Unclass., Maint. & Oper.....	160.72	General
No. 75—Miscellaneous-Unclass., Maint. & Oper.....	1,356.75	General
No. 77—Miscellaneous-Unclass., Maint. & Oper.....	405.37	General
No. 79—Miscellaneous-Unclass., Maint. & Oper.....	1,475.87	General
No. 81—Miscellaneous-Unclass., Maint. & Oper.....	2,365.50	General
No. 83—Miscellaneous-Unclass., Maint. & Oper.....	333.72	General
No. 85—Miscellaneous-Unclass., Maint. & Oper.....	1,393.79	General
No. 87—Miscellaneous-Unclass., Maint. & Oper.....	1,835.36	General
No. 89—Miscellaneous-Unclass., Maint. & Oper.....	791.01	General
No. 91—Miscellaneous-Unclass., Maint. & Oper.....	486.60	General
No. 93—Miscellaneous-Unclass., Maint. & Oper.....	914.87	General
No. 95—Miscellaneous-Unclass., Maint. & Oper.....	1,003.66	General
No. 97—Dept. of Public Welfare, Maint. & Oper.....	400.00	General
No. 99—Sheriff, Capital Outlay.....	350.00	General
No. 102—Miscellaneous-Unclass., Maint. & Oper.....	920.53	General
No. 107—Dept. of Public Welfare, Maint. & Oper.....	600.00	General
No. 110—Surveyor-Road-Comm'r., Capital Outlay....	275.53	General
No. 121—Dept. of Public Welfare, Maint. & Oper.....	1,179.48	General Special Road
No. 123—Road Department, Maint. & Oper.....	206.02	Improvement
No. 133—Dept. of Public Welfare, Maint. & Oper.....	924.45	General
No. 136—Parks, Capital Outlay.....	174.00	General
No. 145—Dept. of Public Welfare, Maint. & Oper.....	1,000.00	General
No. 147—Dept. of Public Welfare, Maint. & Oper.....	500.00	General
No. 153—Hospital, Maint. & Oper.....	840.80	General
No. 155—Dept. of Public Welfare, Maint. & Oper.....	746.75	General
No. 158—Road Department, Maint. & Oper.....	111.24	General
No. 168—Parks, Maint. & Oper.....	100.00	General
No. 169—Parks, Maint. & Oper.....	200.00	General
No. 173—Hospital, Capital Outlay.....	11,400.00	General
No. 177—County Property, Maint. & Oper.....	253.45	General
No. 179—Parks, Maint. & Oper.....	156.00	General
No. 179—Parks, Capital Outlay.....	34.00	General
No. 182—Dept. of Public Welfare, Maint. & Oper.....	13,000.00	General
No. 184—Parks, Capital Outlay.....	25.00	General
No. 186—Parks, Maint. & Oper.....	50.00	General
No. 191—Parks, Maint. & Oper.....	410.00	General
No. 194—Supervisors, Capital Outlay.....	437.00	General
No. 196—Miscellaneous-Unclass., Maint. & Oper.....	1,770.06	General
No. 201—Dept. of Public Welfare, Maint. & Oper.....	7,734.32	General
No. 203—Dept. of Public Welfare, Maint. & Oper.....	340.00	General
No. 205—County Property, Maint. & Oper.....	121.81	General
No. 209—County Property, Salaries & Wages.....	75.00	General
No. 209—County Property, Maint. & Oper.....	425.00	General
No. 211—Jail, Maint. & Oper.....	2,700.00	General
No. 214—Auditor-Controller, Maint. & Oper.....	200.00	General
No. 214—Auditor-Controller, Capital Outlay.....	450.00	General
No. 218—Miscellaneous-Unclass., Maint. & Oper.....	4,000.00	General
No. 219—Court House and Grounds, Salaries & Wages	1,100.00	General
No. 221—Road Department, Maint. & Oper.....	850.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1939
(Continued)**

No. 224—Road Department, Maint. & Oper.....	\$ 424.30	County Highway Maintenance
No. 228—Road Department, Maint. & Oper.....	400.00	General
No. 237—Coroner-Public Admin'r., Maint. & Oper.....	225.00	General
No. 239—District Attorney, Capital Outlay.....	100.00	General
No. 241—Juvenile Forestry Camp, Maint. & Oper.....	161.33	General
No. 243—Road Department, Maint. & Oper.....	713.79	Special Road Improvement
No. 245—Road Department, Maint. & Oper.....	4,500.00	Special Road Improvement
No. 247—Road Department, Maint. & Oper.....	2,000.00	Special Road
No. 249—Road Department, Maint. & Oper.....	3,000.00	Special Road County Highway
No. 251—Road Department, Salaries & Wages.....	2,500.00	Maintenance
No. 255—County Clerk, Maint. & Oper.....	127.78	General
No. 257—Industrial Road Camp, Maint. & Oper.....	708.00	General
No. 259—Hospital, Maint. & Oper.....	1,526.05	General
No. 263—Auditor-Controller, Maint. & Oper.....	205.60	General
No. 269—Edgemoor Farm, Salaries & Wages.....	3,900.00	General
No. 271—County Property, Maint. & Oper.....	240.00	General
No. 273—Parks, Maint. & Oper.....	300.00	General
No. 275—Parks, Maint. & Oper.....	75.00	General
No. 277—Road Department, Maint. & Oper.....	326.25	General
No. 279—Dept. of Public Welfare, Maint. & Oper.....	5,617.91	General
No. 282—Dept. of Public Welfare, Maint. & Oper.....	12,500.00	General
No. 287—Auditor-Controller, Maint. & Oper.....	70.00	General
No. 289—Court House and Grounds, Maint. & Oper...	223.98	General
No. 291—Road Department, Salaries & Wages.....	2,080.00	Special Road Improvement
No. 294—Road Department, Salaries & Wages.....	3,500.00	Special Road Improvement
No. 296—Road Department, Salaries & Wages.....	8,500.00	Special Road Improvement
No. 298—County Property, Maint. & Oper.....	.12	General
No. 300—Jail, Maint. & Oper.....	67.22	General
No. 303—Parks, Maint. & Oper.....	265.00	General
No. 305—Superior Court, Capital Outlay.....	130.00	General
No. 307—County Property, Salaries & Wages.....	115.00	General
No. 309—Treasurer, Maint. & Oper.....	13.30	General
No. 311—Insurance, Maint. & Oper.....	1,483.92	General Special Road
No. 319—Road Department, Maint. & Oper.....	1,050.00	Improvement
TOTAL.....	\$159,767.96	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1939**

No. 1—Miscellaneous, Maint. & Oper.....	\$ 1,421.46	General
No. 2—Dept. of Public Welfare, Maint. & Oper.....	6,923.00	General
No. 3—Tuberculosis Sanitarium Building Capital Outlay.....	8,300.00	Tuberculosis Sanitarium Building
No. 4—Dept. of Public Welfare, Maint. & Oper.....	360.00	General
No. 5—District Attorney, Maint. & Oper.....	3,000.00	General
No. 6—Fairs and Exhibits, Maint. & Oper.....	1,250.00	Exhibition
No. 7—Advertising County Resources, Maint. & Oper.....	250.00	Immigration
No. 8—Tuberculosis Sanitarium Building Capital Outlay.....	2,175.00	Tuberculosis Sanitarium Building
No. 9—Advertising County Resources, Maint. & Oper.....	12,000.00	Immigration
No. 10—Fairs and Exhibits, Maint. & Oper.....	1,000.00	Exhibition
No. 11—Supervisors, Capital Outlay.....	224.39	General
No. 12—Sheriff, Maint. & Oper.....	49.00	General
No. 14—Dept. of Public Welfare, Maint. & Oper.....	992.19	General
No. 15—Auditor-Controller, Salaries & Wages.....	650.00	Salary
No. 16—Fairs and Exhibits, Maint. & Oper.....	20,000.00	Exhibition
No. 18—District Attorney, Capital Outlay.....	155.00	General
No. 19—County Property, Salaries & Wages.....	1,000.00	General
No. 21—Industrial Road Camp, Capital Outlay.....	4,322.00	General
No. 23—Dept. of Public Welfare, Capital Outlay.....	300.00	General
No. 25—Road Department, Capital Outlay.....	300.00	Special Road Improvement
No. 26—Advertising County Resources, Maint. & Oper.....	300.00	Immigration
No. 27—Advertising County Resources, Maint. & Oper.....	500.00	Immigration
No. 28—Supervisors, Salaries & Wages.....	600.00	General
No. 29—Industrial Road Camp, Capital Outlay.....	4,715.00	General
No. 31—Supervisors, Capital Outlay.....	982.00	General
No. 33—Supervisors, Maint. & Oper.....	255.87	General
No. 33—Supervisors, Capital Outlay.....	1,730.01	General
No. 34—Court House and Grounds, Salaries & Wages	500.00	General
No. 34—Court House and Grounds, Maint. & Oper.	900.00	General
No. 36—Dept. of Public Welfare, Capital Outlay.....	200.00	General
No. 38—Recorder, Capital Outlay.....	1,326.19	General
No. 39—Probation Officer, Salaries & Wages.....	1,015.00	Salary
No. 41—Dept. of Public Welfare, Capital Outlay.....	245.00	General
No. 42—Advertising County Resources, Maint. & Oper.....	242.50	Immigration
No. 44—Agricultural Commissioner, Capital Outlay..	356.85	General
No. 46—Assessor, Capital Outlay.....	8,046.22	General
No. 48—Auditor-Controller, Capital Outlay.....	3,888.30	General
No. 50—Civil Service & Personnel, Capital Outlay..	279.53	General
No. 52—Recorder, Capital Outlay.....	3,720.08	General
No. 54—Surveyor, Capital Outlay.....	1,340.00	General
No. 56—Treasurer, Capital Outlay.....	378.67	General
No. 57—Advertising County Resources, Maint. & Oper.....	350.00	Immigration
No. 59—Auditor-Controller, Capital Outlay.....	3,355.48	General
No. 61—Supervisors, Capital Outlay.....	2,052.23	General
No. 63—Tax Collector, Capital Outlay.....	710.92	General
No. 64—Advertising County Resources, Maint. & Oper.....	2,735.00	Immigration
No. 66—Agricultural Commissioner, Capital Outlay..	146.28	General
No. 68—Agricultural Commissioner, Capital Outlay..	1,446.43	General
No. 70—Assessor, Capital Outlay.....	1,297.29	General
No. 72—Civil Service & Personnel, Capital Outlay..	158.21	General
No. 74—Court House & Grounds, Capital Outlay....	160.72	General
No. 76—District Attorney, Capital Outlay.....	1,356.75	General
No. 78—Planning Commission, Capital Outlay.....	405.37	General
No. 80—County Property, Capital Outlay.....	1,475.87	General
No. 82—Sup't. of Schools, Capital Outlay.....	2,365.50	General
No. 84—Supervisors, Capital Outlay.....	333.72	General
No. 86—Supervisors, Capital Outlay.....	1,393.79	General
No. 88—Surveyor-Road Comm'r., Capital Outlay....	1,835.36	General
No. 90—Surveyor-Road Comm'r., Capital Outlay....	791.01	General
No. 92—Recorder, Capital Outlay.....	486.60	General
No. 94—Tax Collector, Capital Outlay.....	914.87	General
No. 96—Treasurer, Capital Outlay.....	1,003.66	General
No. 98—Dept. of Public Welfare, Maint. & Oper.....	400.00	General
No. 100—Sheriff, Maint. & Oper.....	350.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR**

ENDED JUNE 30, 1939

(Continued)

No. 101—Tax Collector, Capital Outlay.....	\$ 352.88	General
No. 103—Purchasing Agent, Capital Outlay.....	920.53	General
No. 104—Sup't. of Schools, Capital Outlay.....	711.94	General
No. 105—Probation Officer, Salaries & Wages.....	290.00	Salary
No. 106—Court House and Grounds, Salaries & Wages	90.00	General
No. 108—Dept. of Public Welfare, Maint. & Oper.....	600.00	General
No. 109—Recorder, Capital Outlay.....	47.35	General
No. 111—Miscellaneous-Unclass., Maint. & Oper.....	275.53	General
No. 112—Purchasing Agent, Salaries & Wages.....	125.00	General
No. 113—County Property, Salaries & Wages.....	500.00	General
No. 114—Court House and Grounds, Salaries & Wages	1,000.00	General
No. 115—Justice Court, Vista, Maint. & Oper.....	20.16	General
No. 116—Fairs and Exhibits, Maint. & Oper.....	5,000.00	Exhibition
No. 117—Miscellaneous-Unclass., Maint. & Oper.....	600.00	General
No. 118—District Attorney, Salaries & Wages.....	1,550.00	Salary
No. 119—County Property, Capital Outlay.....	163.15	General
No. 120—Court House and Grounds, Salaries & Wages	700.00	General
No. 122—Dept. of Public Welfare, Capital Outlay.....	1,179.48	General
		Special Road
No. 124—Road Department, Capital Outlay.....	206.02	Improvement
No. 125—Health Department, Salaries & Wages.....	585.00	General
No. 126—Court House and Grounds, Salaries & Wages	250.00	General
No. 127—Supervisors, Maint. & Oper.....	350.00	General
No. 128—Sup't. of Schools, Capital Outlay.....	579.13	General
No. 129—Agricultural Commissioner, Capital Outlay..	286.11	General
No. 130—Supervisors, Capital Outlay.....	74.93	General
No. 131—Supervisors, Capital Outlay.....	122.00	General
No. 132—Purchasing Agent, Salaries & Wages.....	140.00	General
No. 134—Dept. of Public Welfare, Maint. & Oper.....	924.45	General
No. 135—Anthony Home, Maint. & Oper.....	300.00	General
No. 137—Parks, Salaries & Wages.....	100.00	General
No. 138—Parks, Salaries & Wages.....	124.00	General
No. 138—Parks, Maint. & Oper.....	50.00	General
No. 139—Civil Service and Personnel, Salaries & Wages	1,725.00	General
No. 139—Civil Service and Personnel, Maint. & Oper.	650.00	General
No. 140—Parks, Maint. & Oper.....	75.00	General
No. 141—County Clerk, Salaries & Wages.....	5,000.00	Salary
No. 141—Elections, Maint. & Oper.....	2,560.50	General
No. 142—Sundry Charities and Corrections, Maint. & Oper.....	500.00	General
No. 143—Planning Commission, Maint. & Oper.....	20.00	General
No. 144—Advertising County Resources, Maint. & Oper.....	160.00	Immigration
No. 146—Dept. of Public Welfare, Maint. & Oper.....	1,000.00	General
No. 148—Dept. of Public Welfare, Maint. & Oper.....	500.00	General
No. 149—Advertising County Resources, Maint. & Oper.....	150.00	Immigration
No. 150—District Attorney, Maint. & Oper.....	91.16	General
No. 150—District Attorney, Capital Outlay.....	326.46	General
No. 151—Treasurer, Capital Outlay.....	8,489.47	General
No. 152—Fairs and Exhibits, Maint. & Oper.....	900.00	Exhibition
No. 154—Hospital, Capital Outlay.....	840.80	General
No. 156—Dept. of Public Welfare, Capital Outlay.....	746.75	General
No. 157—County Property, Capital Outlay.....	693.82	General
No. 159—Surveyor-Road Comm'r., Capital Outlay....	111.24	General
No. 160—Surveyor-Road Comm'r., Capital Outlay....	467.58	General
No. 161—Tax Collector, Capital Outlay.....	382.96	General
No. 162—County Property, Salaries & Wages.....	500.00	General
No. 163—Supervisors, Salaries & Wages.....	642.00	General
No. 163—Supervisors, Capital Outlay.....	122.00	General
No. 164—District Attorney, Maint. & Oper.....	700.00	General
No. 165—Advertising County Resources, Maint. & Oper.....	135.00	Immigration
No. 166—Advertising County Resources, Maint. & Oper.....	100.00	Immigration
No. 167—Miscellaneous-Unclass., Maint. & Oper.....	900.00	General
No. 170—Parks, Salaries & Wages.....	25.00	General
No. 170—Parks, Maint. & Oper.....	275.00	General
No. 171—Supervisors, Maint. & Oper.....	62.00	General
No. 172—San Diego City and County Admin. Building, Salaries & Wages.....	6,700.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1939
(Continued)**

No. 174—Tuberculosis Sanatorium Admin. Building, Capital Outlay.....	\$ 11,400.00	Tuberculosis Sanatorium Administration Building
No. 175—San Diego City and County Admin. Building, Maint. & Oper.....	456.00	General
No. 176—Supervisors, Capital Outlay.....	1,192.62	General
No. 178—County Property, Capital Outlay.....	253.45	General
No. 180—Parks, Maint. & Oper.....	190.00	General
No. 181—Auditor-Controller, Salaries & Wages.....	1,560.00	Salary
No. 183—Dept. of Public Welfare, Salaries & Wages..	12,000.00	General
No. 183—Dept. of Public Welfare, Capital Outlay.....	1,000.00	General
No. 185—Parks, Maint. & Oper.....	25.00	General
No. 187—Parks, Maint. & Oper.....	50.00	General
No. 188—District Attorney, Maint. & Oper.....	700.00	General
No. 189—Justice Court, Vista, Maint. & Oper.....	30.00	General
No. 190—Supervisors, Maint. & Oper.....	1,000.00	General
No. 192—County Property, Salaries & Wages.....	410.00	General
No. 193—Fairs and Exhibits, Maint. & Oper.....	600.00	Exhibition
No. 195—Supervisors, Maint. & Oper.....	437.00	General
No. 197—San Diego City and County Admin. Building, Maint. & Oper.....	1,377.63	General
No. 198—Tax Collector, Capital Outlay.....	392.43	General
No. 199—Advertising County Resources, Maint. & Oper.....	185.00	Immigration
No. 200—Fairs and Exhibits, Maint. & Oper.....	82.54	Exhibition
No. 202—Dept. of Public Welfare, Capital Outlay.....	7,734.32	General
No. 204—Dept. of Public Welfare, Salaries & Wages...	40.00	General
No. 204—Dept. of Public Welfare, Maint. & Oper.....	300.00	General
No. 206—County Property, Capital Outlay.....	121.81	General
No. 207—Advertising County Resources, Maint. & Oper.....	135.00	Immigration
No. 208—Advertising County Resources, Maint. & Oper.....	500.00	Immigration
No. 210—County Property, Salaries & Wages.....	500.00	General
No. 212—Sheriff, Maint. & Oper.....	2,700.00	General
No. 213—Sheriff, Salaries & Wages.....	740.00	Salary
No. 215—Auditor-Controller, Maint. & Oper.....	650.00	General
No. 216—Civil Service & Personnel, Salaries & Wages	100.00	General
No. 217—County Clerk, Salaries & Wages.....	2,500.00	Salary
No. 270—Court House and Grounds, Maint. & Oper...	5,100.00	General
No. 272—Parks, Capital Outlay.....	850.00	General
No. 223—Elections, Maint. & Oper.....	28.60	General
No. 225—Road Department, Maint. & Oper.....	424.30	County Highway Maintenance
No. 226—Advertising County Resources, Maint. & Oper.....	65.00	Immigration
No. 227—Advertising County Resources, Maint. & Oper.....	90.00	Immigration
No. 229—Surveyor-Road Comm'r., Maint. & Oper.....	400.00	General
No. 230—San Diego City and County Admin. Building, Maint. & Oper.....	1,750.00	San Diego City and County Administration Building Maintenance
No. 231—San Diego City and County Admin. Building, Maint. & Oper.....	232.50	General
No. 232—San Diego City and County Admin. Building, Maint. & Oper.....	349.45	San Diego City and County Administration Building Maintenance
No. 233—Advertising County Resources, Maint. & Oper.....	150.00	Immigration
No. 234—Hospital, Salaries & Wages.....	4,500.00	General
No. 234—Hospital, Maint. & Oper.....	7,000.00	General
No. 235—Advertising County Resources, Maint. & Oper.....	750.00	Immigration
No. 236—Tuberculosis Sanitarium Building, Capital Outlay.....	562.17	Tuberculosis Sanitarium Building
No. 238—Coroner-Public Admin'r., Maint. & Oper...	105.00	General
No. 238—Coroner-Public Admin'r., Capital Outlay....	120.00	General
No. 240—District Attorney, Maint. & Oper.....	100.00	General
No. 242—Juvenile Forestry Camp, Capital Outlay....	161.33	General
No. 244—Road Department, Capital Outlay.....	713.79	Special Road Improvement
No. 246—Road Department, Maint. & Oper.....	4,500.00	Special Road Improvement
No. 248—Road Department, Maint. & Oper.....	2,000.00	Special Road

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1939
(Continued)**

No. 250—Road Department, Maint. & Oper.....	\$ 3,000.00	Special Road County Highway
No. 252—Road Department, Salaries & Wages.....	2,500.00	Maintenance
No. 252-A Advertising County Resources, Maint. & Oper.....	65.00	Immigration
No. 252-B Advertising County Resources, Maint. & Oper.....	120.00	Immigration
No. 253—District Attorney, Maint. & Oper.....	1,000.00	General
No. 254—Supervisors, Maint. & Oper.....	750.00	General
No. 256—County Clerk, Capital Outlay.....	127.78	General
No. 258—Industrial Road Camp, Capital Outlay.....	708.00	General
No. 260—Hospital, Capital Outlay.....	1,526.05	General
No. 261—San Diego City and County Admin. Building, Maint. & Oper.....	50.00	General
No. 262—Assessor, Salaries & Wages.....	55.00	Salary
No. 262—Assessor, Maint. & Oper.....	10.00	General
No. 264—Auditor-Controller, Capital Outlay.....	205.60	General
No. 265—San Diego City and County Admin. Building, Maint. & Oper.....	100.00	General
No. 266—San Diego City and County Admin. Building, Maint. & Oper.....	95.00	General
No. 266—San Diego City and County Admin. Building, Capital Outlay.....	68.00	General
No. 267—District Attorney, Maint. & Oper.....	1,000.00	General
No. 268—Justice Court, Vista, Maint. & Oper.....	32.50	General
No. 270—Edgemoor Farm, Maint. & Oper.....	1,352.39	General
No. 272—County Property, Salaries & Wages.....	240.00	General
No. 274—Parks, Salaries & Wages.....	300.00	General
No. 276—Parks, Maint. & Oper.....	75.00	General
No. 278—Surveyor-Road Comm'r., Maint. & Oper.....	326.25	General
No. 280—Dept. of Public Welfare, Capital Outlay.....	5,617.91	General
No. 281—Miscellaneous-Unclass., Maint. & Oper.....	57.00	General
No. 283—Dept. of Public Welfare, Maint. & Oper.....	12,500.00	General
No. 284—Advertising County Resources, Maint. & Oper.....	135.00	Immigration
No. 285—Advertising County Resources, Maint. & Oper.....	65.00	Immigration
No. 286—Advertising County Resources, Maint. & Oper.....	85.00	Immigration
No. 288—Auditor-Controller, Maint. & Oper.....	60.00	General
No. 288—Auditor-Controller, Capital Outlay.....	10.00	General
No. 290—Court House and Grounds, Capital Outlay...	223.98	General
No. 292—Road Department, Salaries & Wages.....	1,680.00	Special Road Improvement
No. 293—Road Department, Salaries & Wages.....	400.00	Special Road Improvement
No. 295—Road Department, Salaries & Wages.....	3,500.00	Special Road Improvement
No. 297—Road Department, Salaries & Wages.....	8,500.00	Special Road Improvement
No. 299—County Property, Capital Outlay.....	.12	General
No. 301—Jail, Capital Outlay.....	67.22	General
No. 302—Sheriff, Maint. & Oper.....	1,200.00	General
No. 304—Parks, Maint. & Oper.....	265.00	General
No. 306—Superior Court, Maint. & Oper.....	100.00	General
No. 306—Superior Court, Capital Outlay.....	30.00	General
No. 308—County Property, Maint. & Oper.....	115.00	General
No. 310—Treasurer, Capital Outlay.....	13.30	General
No. 312—Miscellaneous-Unclass., Maint. & Oper.....	1,483.92	General
No. 313—San Diego City and County Admin. Building, Maint. & Oper.....	50.00	General
No. 314—Miscellaneous-Unclass., Maint. & Oper.....	2,500.00	General
No. 315—Court House and Grounds, Maint. & Oper...	1,100.00	General
No. 316—Sundry Charities and Corrections, Maint. & Oper.....	2,100.00	General
No. 317—State Institutions, Maint. & Oper.....	8,953.75	General
No. 318—Fairs and Exhibits, Maint. & Oper.....	450.00	Exhibition
No. 320—Road Department, Salaries & Wages.....	1,050.00	Special Road Improvement
No. 7—Misc. San Diego City and County Admin. Building, Maint. & Oper.....	2,500.00	San Diego City and County Administration Building Maintenance
TOTAL.....	\$323,321.43	

ELEMENTARY SCHOOL BUDGETS

Alpine Union School District

PROPOSED EXPENDITURES

Administration	\$ 35.00
Instruction	6,320.00
Operation of School Plant.....	705.00
Maintenance of School Plant.....	1,247.00
Coordinate Activities and Auxiliary Agencies.....	585.00
Fixed Charges	428.00
Capital Outlays	1,330.00
Undistributed Reserve	200.00
Total Budget Requirements.....	\$ 10,850.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 3,129.00
Delinquent District and County Taxes.....	50.00
Total Cash Balance and Delinquent Taxes.....	\$ 3,179.00
Less Prior-year Expense	968.00
Unencumbered Balance, July 1, 1939.....	\$ 2,211.00
State Apportionments.....	6,569.00
Total Receipts Other Than Taxes.....	\$ 8,780.00
District Tax Required.....	\$ 2,070.00

Alta School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,494.00
Operation of School Plant.....	147.00
Maintenance of School Plant.....	125.00
Coordinate Activities and Auxiliary Agencies.....	5.00
Fixed Charges	92.00
Undistributed Reserve.....	50.00
Total Budget Requirements.....	\$ 1,918.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 80.00
Delinquent District and County Taxes.....	5.00
State Apportionments.....	1,551.00
Total Receipts Other Than Taxes.....	\$ 1,636.00
District Tax Required.....	\$ 282.00

Anahuac School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,435.00
Operation of School Plant.....	100.00
Maintenance of School Plant.....	80.00
Fixed Charges	37.00
Undistributed Reserve	170.00
Total Budget Requirements.....	\$ 1,832.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 178.00
State Apportionments.....	1,528.00
Total Estimated Receipts.....	1,706.00
Total Receipts Other Than Taxes.....	\$ 1,706.00
District Tax Required.....	\$ 126.00

ELEMENTARY SCHOOL BUDGETS

Ballena School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,470.00
Operation of School Plant.....		109.00
Maintenance of School Plant.....		60.00
Coordinate Activities and Auxillary Agencies.....		5.00
Fixed Charges		52.00
Undistributed Reserve.....		70.00
Total Budget Requirements.....	\$	1,716.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	92.00
Less Prior-year Expense		7.00
Unencumbered Balance, July 1, 1939.....	\$	85.00
State Apportionments.....		1,516.00
Total Receipts Other Than Taxes.....	\$	1,601.00
District Tax Required.....	\$	115.00

Banner School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,575.00
Operation of School Plant.....		232.00
Maintenance of School Plant.....		250.00
Coordinate Activities and Auxillary Agencies.....		315.00
Fixed Charges		237.00
Undistributed Reserve		500.00
Total Budget Requirements.....	\$	3,119.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	1,404.00
Delinquent District and County Taxes.....		50.00
Total Cash Balance and Delinquent Taxes.....	\$	1,454.00
Less Prior-year Expense		7.00
Unencumbered Balance, July 1, 1939.....	\$	1,447.00
State Apportionments.....		1,505.00
Total Receipts Other Than Taxes.....	\$	2,952.00
District Tax Required.....	\$	167.00

Barrett School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,490.00
Operation of School Plant.....		200.00
Maintenance of School Plant.....		94.00
Coordinate Activities and Auxillary Agencies.....		50.00
Fixed Charges		73.00
Capital Outlays		100.00
Undistributed Reserve.....		100.00
Total Budget Requirements.....	\$	2,112.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	201.00
Less Prior-year Expense		5.00
Unencumbered Balance, July 1, 1939.....	\$	196.00
State Apportionments.....		1,598.00
Other Receipts		50.00
Total Receipts Other Than Taxes.....	\$	1,844.00
District Tax Required.....	\$	268.00

ELEMENTARY SCHOOL BUDGETS

Bear Valley School District

PROPOSED EXPENDITURES

Administration	\$	6.00
Instruction		1,450.00
Operation of School Plant		107.00
Maintenance of School Plant		60.00
Coordinate Activities and Auxiliary Agencies		275.00
Fixed Charges		44.00
Capital Outlays		75.00
Total Budget Requirements	\$	2,017.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	259.00
Delinquent District and County Taxes		5.00
State Apportionments		1,540.00
Total Receipts Other Than Taxes	\$	1,804.00
District Tax Required	\$	213.00

Bonsall Union School District

PROPOSED EXPENDITURES

Administration	\$	30.00
Instruction		5,070.00
Operation of School Plant		1,000.00
Maintenance of School Plant		200.00
Coordinate Activities and Auxiliary Agencies		1,555.00
Fixed Charges		186.00
Capital Outlays		100.00
Undistributed Reserve		2,000.00
General Reserve—For 1940-41 Expenditures		500.00
Total Budget Requirements	\$	10,641.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	3,422.00
Delinquent District and County Taxes		40.00
Total Cash Balance and Delinquent Taxes	\$	3,462.00
Less Prior-year Expense		135.00
Unencumbered Balance, July 1, 1939	\$	3,327.00
State Apportionments		5,111.00
Total Receipts Other Than Taxes	\$	8,438.00
District Tax Required	\$	2,203.00

Borego School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,415.00
Operation of School Plant		200.00
Maintenance of School Plant		50.00
Coordinate Activities and Auxiliary Agencies		550.00
Fixed Charges		72.00
Capital Outlays		100.00
Undistributed Reserve		200.00
Total Budget Requirements	\$	2,597.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	2,006.00
Delinquent District and County Taxes		50.00
Total Cash Balance and Delinquent Taxes	\$	2,056.00
Less Prior-year Expense		50.00
Unencumbered Balance, July 1, 1939	\$	2,006.00
State Apportionments		1,470.00
Total Estimated Receipts	\$	3,476.00
Less Amount Held for Teaching		1,032.00
Total Receipts Other Than Taxes	\$	2,444.00
District Tax Required	\$	153.00

ELEMENTARY SCHOOL BUDGETS

Cajon Valley Union School District

PROPOSED EXPENDITURES

Administration	\$ 2,750.00
Instruction	42,640.00
Operation of School Plant.....	6,500.00
Maintenance of School Plant.....	2,000.00
Coordinate Activities and Auxiliary Agencies.....	6,950.00
Fixed Charges	1,185.00
Capital Outlays	11,250.00
Non-bonded Debt Service	50.00
Undistributed Reserve.....	5,100.00
General Reserve—For 1940-41 Expenditures.....	1,500.00
Total Budget Requirements.....	\$ 79,925.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 16,157.00
Delinquent District and County Taxes.....	2,219.00
Intangibles and Solvent Credits	20.00
Total Cash Balance and Delinquent Taxes.....	\$ 18,396.00
Less Prior-year Expense	8,339.00
Unencumbered Balance, July 1, 1939.....	\$ 10,057.00
State Apportionments.....	44,914.00
Total Receipts Other Than Taxes.....	\$ 54,971.00
District Tax Required.....	\$ 24,954.00

Campo School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	3,345.00
Operation of School Plant.....	626.00
Maintenance of School Plant.....	261.00
Coordinate Activities and Auxiliary Agencies.....	865.00
Fixed Charges	224.00
Capital Outlays	577.00
General Reserve—For 1940-41 Expenditures.....	295.00
Total Budget Requirements.....	\$ 6,203.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 151.00
Delinquent District and County Taxes.....	25.00
State Apportionments.....	3,535.00
Total Receipts Other than Taxes.....	\$ 3,711.00
District Tax Required.....	\$ 2,492.00

Cardiff School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	3,505.00
Operation of School Plant.....	1,140.00
Maintenance of School Plant.....	775.00
Coordinate Activities and Auxiliary Agencies.....	2,200.00
Fixed Charges	205.00
Capital Outlays	600.00
Undistributed Reserve.....	100.00
General Reserve—For 1940-41 Expenditures.....	200.00
Total Budget Requirements.....	\$ 8,745.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 1,525.00
Delinquent District and County Taxes.....	150.00
Total Cash Balance and Delinquent Taxes.....	\$ 1,675.00
Less Prior-year Expense	1,100.00
Unencumbered Balance, July 1, 1939.....	\$ 575.00
State Apportionments.....	5,075.00
Total Receipts Other Than Taxes.....	\$ 5,650.00
District Tax Required.....	\$ 3,095.00

ELEMENTARY SCHOOL BUDGETS

Carlsbad Union School District

PROPOSED EXPENDITURES

Administration	\$	150.00
Instruction		21,187.00
Operation of School Plant.....		4,350.00
Maintenance of School Plant.....		2,250.00
Coordinate Activities and Auxiliary Agencies.....		2,975.00
Fixed Charges		1,150.00
Capital Outlays.....		5,950.00
Total Budget Requirements.....	\$	38,012.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	6,723.00
Delinquent District and County Taxes.....		500.00
Intangibles and Solvent Credits		20.00
Total Cash Balance and Delinquent Taxes.....	\$	7,243.00
Less Prior-year Expense		3,325.00
Unencumbered Balance, July 1, 1939.....	\$	3,918.00
State Apportionments.....		20,736.00
Total Receipts Other Than Taxes.....	\$	24,654.00
District Tax Required.....	\$	13,358.00

Chula Vista Union School District

PROPOSED EXPENDITURES

Administration	\$	5,600.00
Instruction		47,725.00
Operation of School Plant.....		5,830.00
Maintenance of School Plant.....		1,054.00
Coordinate Activities and Auxiliary Agencies.....		27,210.00
Fixed Charges		1,500.00
Capital Outlays		2,875.00
Undistributed Reserve.....		1,500.00
Total Budget Requirements.....	\$	93,294.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	18,143.00
Delinquent District and County Taxes.....		2,000.00
Intangibles and Solvent Credits		40.00
Total Cash Balance and Delinquent Taxes.....	\$	20,183.00
Less Prior-year Expense		10,797.00
Unencumbered Balance, July 1, 1939.....	\$	9,386.00
State Apportionments.....		47,447.00
Other Receipts		400.00
Total Receipts Other Than Taxes.....	\$	57,233.00
District Tax Required.....	\$	36,061.00

Clover Flat School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		3,080.00
Operation of School Plant.....		440.00
Maintenance of School Plant.....		215.00
Coordinate Activities and Auxiliary Agencies.....		820.00
Fixed Charges		66.00
Capital Outlays		450.00
Undistributed Reserve.....		185.00
Total Budget Requirements.....	\$	5,266.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	575.00
Delinquent District and County Taxes.....		50.00
Less Prior-year Expense		5.00
State Apportionments.....		3,419.00
Total Receipts Other Than Taxes.....	\$	4,039.00
District Tax Required.....	\$	1,227.00

ELEMENTARY SCHOOL BUDGETS

Dehesa School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,620.00
Operation of School Plant		136.00
Maintenance of School Plant		100.00
Coordinate Activities and Auxiliary Agencies		150.00
Fixed Charges		65.00
Undistributed Reserve		61.00
Total Budget Requirements	\$	2,137.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	214.00
Delinquent District and County Taxes		25.00
State Apportionments		1,505.00
Total Receipts Other Than Taxes	\$	1,744.00
District Tax Required	\$	393.00

Del Mar School District

PROPOSED EXPENDITURES

Administration	\$	30.00
Instruction		3,400.00
Operation of School Plant		900.00
Maintenance of School Plant		600.00
Coordinate Activities and Auxiliary Agencies		5.00
Fixed Charges		54.00
Capital Outlays		100.00
Non-bonded Debt Service		20.00
Undistributed Reserve		500.00
General Reserve—For 1940-41 Expenditures		300.00
Total Budget Requirements	\$	5,909.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	1,313.00
Delinquent District and County Taxes		50.00
Total Cash Balance and Delinquent Taxes	\$	1,363.00
Less Prior-year Expense		20.00
Unencumbered Balance, July 1, 1939	\$	1,343.00
State Apportionments		1,797.00
Total Receipts Other Than Taxes	\$	3,140.00
District Tax Required	\$	2,769.00

De Luz School District

PROPOSED EXPENDITURES

Administration	\$	20.00
Instruction		1,637.00
Operation of School Plant		400.00
Maintenance of School Plant		200.00
Coordinate Activities and Auxiliary Agencies		360.00
Fixed Charges		62.00
Capital Outlays		450.00
Undistributed Reserve		240.00
General Reserve—For 1940-41 Expenditures		250.00
Total Budget Requirements	\$	3,619.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	1,199.00
Delinquent District and County Taxes		45.00
Total Cash Balance and Delinquent Taxes	\$	1,244.00
Less Prior-year Expense		20.00
Unencumbered Balance, July 1, 1939	\$	1,224.00
State Apportionments		1,528.00
Total Receipts Other Than Taxes	\$	2,752.00
District Tax Required	\$	867.00

ELEMENTARY SCHOOL BUDGETS

Descanso School District

PROPOSED EXPENDITURES

Administration	\$	20.00
Instruction		3,215.00
Operation of School Plant.....		675.00
Maintenance of School Plant.....		100.00
Coordinate Activities and Auxiliary Agencies.....		2,025.00
Fixed Charges		100.00
Capital Outlays		100.00
Non-bonded Debt Service		20.00
Undistributed Reserve.....		320.00
Total Budget Requirements.....	\$	6,575.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	1,473.00
Delinquent District and County Taxes.....		100.00
Total Cash Balance and Delinquent Taxes.....	\$	1,573.00
Less Prior-year Expense		20.00
Unencumbered Balance, July 1, 1939.....	\$	1,553.00
State Apportionments.....		3,232.00
Total Estimated Receipts.....	\$	4,785.00
Less Amount Held for Teaching.....		610.00
Total Receipts Other Than Taxes.....	\$	4,175.00
District Tax Required.....	\$	2,400.00

Dulzura School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,415.00
Operation of School Plant.....		135.00
Maintenance of School Plant.....		100.00
Coordinate Activities and Auxiliary Agencies.....		10.00
Fixed Charges		67.00
Capital Outlays		225.00
Undistributed Reserve.....		40.00
Total Budget Requirements.....	\$	1,997.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	78.00
Delinquent District and County Taxes.....		5.00
State Apportionments.....		1,691.00
Total Receipts Other Than Taxes.....	\$	1,774.00
District Tax Required.....	\$	223.00

Encinitas School District

PROPOSED EXPENDITURES

Administration	\$	100.00
Instruction		10,900.00
Operation of School Plant.....		2,800.00
Maintenance of School Plant.....		1,150.00
Coordinate Activities and Auxiliary Agencies.....		7,083.00
Fixed Charges		234.00
Capital Outlays		600.00
Undistributed Reserve.....		678.00
Total Budget Requirements.....	\$	23,545.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	2,575.00
Delinquent District and County Taxes.....		765.00
Intangibles and Solvent Credits		10.00
Total Cash Balance and Delinquent Taxes.....	\$	3,350.00
Less Prior-year Expense		75.00
Unencumbered Balance, July 1, 1939.....	\$	3,275.00
State Apportionments.....		12,482.00
Total Receipts Other Than Taxes.....	\$	15,737.00
District Tax Required.....	\$	7,808.00

ELEMENTARY SCHOOL BUDGETS

Escondido Union School District

PROPOSED EXPENDITURES

Administration	\$	5,050.00
Instruction		47,150.00
Operation of School Plant.....		8,400.00
Maintenance of School Plant.....		1,550.00
Coordinate Activities and Auxiliary Agencies.....		5,750.00
Fixed Charges		1,400.00
Capital Outlays		2,050.00
Undistributed Reserve		6,200.00
Total Budget Requirements.....	\$	77,550.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	4,244.00
Delinquent District and County Taxes.....		900.00
Intangibles and Solvent Credits		40.00
Total Cash Balance and Delinquent Taxes.....	\$	5,184.00
Less Prior-year Expense		1,500.00
Unencumbered Balance, July 1, 1939.....	\$	3,684.00
State Apportionments.....		49,267.00
Total Receipts Other Than Taxes.....	\$	52,951.00
District Tax Required.....	\$	24,599.00

Grantville School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		3,620.00
Operation of School Plant.....		600.00
Maintenance of School Plant.....		400.00
Coordinate Activities and Auxiliary Agencies.....		10.00
Fixed Charges		60.00
Capital Outlays		750.00
Undistributed Reserve		100.00
Total Budget Requirements.....	\$	5,550.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	709.00
Delinquent District and County Taxes.....		25.00
State Apportionments.....		3,489.00
Total Receipts Other Than Taxes.....	\$	4,223.00
District Tax Required.....	\$	1,327.00

Green Valley School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,440.00
Operation of School Plant.....		140.00
Maintenance of School Plant.....		120.00
Coordinate Activities and Auxiliary Agencies.....		350.00
Fixed Charges		61.00
Total Budget Requirements.....	\$	2,116.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	133.00
Delinquent District and County Taxes.....		10.00
State Apportionments.....		1,621.00
Total Receipts Other Than Taxes.....	\$	1,764.00
District Tax Required.....	\$	352.00

ELEMENTARY SCHOOL BUDGETS

Hipass School District

PROPOSED EXPENDITURES

Administration	\$	25.00
Instruction		1,430.00
Operation of School Plant.....		250.00
Maintenance of School Plant.....		130.00
Coordinate Activities and Auxiliary Agencies.....		280.00
Fixed Charges		50.00
Capital Outlays		345.00
Undistributed Reserve		240.00
Total Budget Requirements.....	\$	2,750.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	446.00
Delinquent District and County Taxes.....		25.00
State Apportionments.....		1,586.00
Total Estimated Receipts	\$	2,057.00
Less Amount Held for Teaching.....		30.00
Total Receipts Other Than Taxes.....	\$	2,027.00
District Tax Required.....	\$	723.00

Jacumba School District

PROPOSED EXPENDITURES

Administration	\$	20.00
Instruction		3,565.00
Operation of School Plant.....		925.00
Maintenance of School Plant.....		400.00
Coordinate Activities and Auxiliary Agencies.....		10.00
Fixed Charges		125.00
Capital Outlays		800.00
Undistributed Reserve		190.00
Total Budget Requirements.....	\$	6,035.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	998.00
Delinquent District and County Taxes.....		50.00
Total Cash Balance and Delinquent Taxes.....	\$	1,048.00
Less Prior-year Expense		5.00
Unencumbered Balance, July 1, 1939.....	\$	1,043.00
State Apportionments.....		3,337.00
Total Receipts Other Than Taxes.....	\$	4,380.00
District Tax Required.....	\$	1,655.00

Jamul School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,500.00
Operation of School Plant.....		150.00
Maintenance of School Plant.....		200.00
Coordinate Activities and Auxiliary Agencies.....		5.00
Fixed Charges		54.00
Capital Outlays		150.00
Undistributed Reserve.....		214.00
Total Budget Requirements.....	\$	2,283.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	547.00
Total Cash Balance and Delinquent Taxes.....	\$	547.00
Less Prior-year Expense		2.00
Unencumbered Balance, July 1, 1939.....	\$	545.00
State Apportionments.....		1,593.00
Total Estimated Receipts.....	\$	2,143.00
Less Amount Held for Teaching.....		94.00
Total Receipts Other Than Taxes.....	\$	2,049.00
District Tax Required.....	\$	234.00

ELEMENTARY SCHOOL BUDGETS

Japatul School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,385.00
Operation of School Plant.....		85.00
Maintenance of School Plant.....		60.00
Coordinate Activities and Auxilliary Agencies.....		180.00
Fixed Charges		57.00
Total Budget Requirements.....	\$	1,772.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	88.00
Delinquent District and County Taxes.....		5.00
State Apportionments.....		1,493.00
Total Receipts Other Than Taxes.....	\$	1,586.00
District Tax Required.....	\$	186.00

Julian Union School District

PROPOSED EXPENDITURES

Administration	\$	30.00
Instruction		4,791.00
Operation of School Plant.....		655.00
Maintenance of School Plant.....		965.00
Coordinate Activities and Auxilliary Agencies.....		330.00
Fixed Charges		170.00
Capital Outlays		200.00
Undistributed Reserve.....		500.00
Total Budget Requirements.....	\$	7,641.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	1,402.00
Delinquent District and County Taxes.....		120.00
Total Cash Balance and Delinquent Taxes.....	\$	1,522.00
Less Prior-year Expense		25.00
Unencumbered Balance, July 1, 1939.....	\$	1,497.00
State Apportionments.....		4,795.00
Total Receipts Other Than Taxes.....	\$	6,292.00
District Tax Required.....	\$	1,349.00

Lakeside Union School District

PROPOSED EXPENDITURES

Administration	\$	1,215.00
Instruction		14,048.00
Operation of School Plant.....		2,145.00
Maintenance of School Plant.....		500.00
Coordinate Activities and Auxilliary Agencies.....		3,200.00
Fixed Charges		939.00
Capital Outlays		400.00
Undistributed Reserve.....		500.00
Total Budget Requirements.....	\$	22,947.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	2,199.00
Delinquent District and County Taxes.....		530.00
Total Cash Balance and Delinquent Taxes.....	\$	2,729.00
Less Prior-year Expense		180.00
Unencumbered Balance, July 1, 1939.....	\$	2,549.00
State Apportionments.....		13,886.00
Other Receipts		50.00
Total Receipts Other Than Taxes.....	\$	16,485.00
District Tax Required.....	\$	6,462.00

ELEMENTARY SCHOOL BUDGETS

La Mesa-Spring Valley School District

PROPOSED EXPENDITURES

Administration	\$ 2,580.00
Instruction	43,186.00
Operation of School Plant.....	5,620.00
Maintenance of School Plant.....	2,500.00
Coordinate Activities and Auxiliary Agencies.....	4,900.00
Fixed Charges	1,536.00
Capital Outlays	5,000.00
Undistributed Reserve.....	1,000.00
Total Budget Requirements.....	\$ 66,322.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 4,810.00
Delinquent District and County Taxes.....	1,200.00
Intangibles and Solvent Credits	20.00
Total Cash Balance and Delinquent Taxes.....	\$ 6,030.00
Less Prior-year Expense	395.00
Unencumbered Balance, July 1, 1939.....	\$ 5,635.00
State Apportionments.....	42,336.00
Other Receipts	300.00
Total Receipts Other Than Taxes.....	\$ 48,271.00
District Tax Required.....	\$ 18,051.00

Las Flores School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,430.00
Operation of School Plant.....	105.00
Maintenance of School Plant.....	100.00
Coordinate Activities and Auxiliary Agencies.....	585.00
Fixed Charges	12.00
Capital Outlays	300.00
Undistributed Reserve.....	138.00
Total Budget Requirements.....	\$ 2,680.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 181.00
Delinquent District and County Taxes.....	5.00
Total Cash Balance and Delinquent Taxes.....	\$ 186.00
Less Prior-year Expense	5.00
Unencumbered Balance, July 1, 1939.....	\$ 181.00
State Apportionments.....	1,551.00
Total Receipts Other Than Taxes.....	\$ 1,732.00
District Tax Required.....	\$ 948.00

Lemon Grove School District

PROPOSED EXPENDITURES

Administration	\$ 125.00
Instruction	13,895.00
Operation of School Plant.....	2,138.00
Maintenance of School Plant.....	1,227.00
Coordinate Activities and Auxiliary Agencies.....	420.00
Fixed Charges	458.00
Capital Outlays	7,848.00
Undistributed Reserve.....	500.00
General Reserve—For 1940-41 Expenditures.....	150.00
Total Budget Requirements.....	\$ 26,761.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 10,556.00
Delinquent District and County Taxes.....	486.00
Intangibles and Solvent Credits	14.00
Total Cash Balance and Delinquent Taxes.....	\$ 11,056.00
Less Prior-year Expense	150.00
Unencumbered Balance, July 1, 1939.....	\$ 10,906.00
State Apportionments.....	14,388.00
Other Receipts	300.00
Total Estimated Receipts.....	\$ 25,594.00
Less Amount Held for Teaching.....	444.00
Total Receipts Other Than Taxes.....	\$ 25,150.00
District Tax Required.....	\$ 1,611.00

ELEMENTARY SCHOOL BUDGETS

Libby School District

PROPOSED EXPENDITURES

Administration	\$	6.00
Instruction		1,445.00
Operation of School Plant.....		100.00
Maintenance of School Plant.....		50.00
Coordinate Activities and Auxiliary Agencies.....		30.00
Fixed Charges		22.00
Undistributed Reserve		584.00
Total Budget Requirements	\$	2,237.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	709.00
State Apportionments.....		1,528.00
Total Receipts Other Than Taxes.....	\$	2,237.00
District Tax Required.....		None

Lilac School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,415.00
Operation of School Plant.....		115.00
Maintenance of School Plant.....		100.00
Coordinate Activities and Auxiliary Agencies.....		225.00
Fixed Charges		42.00
Undistributed Reserve		50.00
Total Budget Requirements	\$	1,952.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	203.00
Less Prior-year Expense		53.00
Unencumbered Balance, July 1, 1939.....	\$	150.00
State Apportionments.....		1,505.00
Total Receipts Other Than Taxes.....	\$	1,655.00
District Tax Required.....	\$	297.00

Mesa Grande School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,800.00
Operation of School Plant.....		215.00
Maintenance of School Plant.....		450.00
Coordinate Activities and Auxiliary Agencies.....		25.00
Fixed Charges		62.00
Capital Outlays		500.00
Undistributed Reserve		515.00
General Reserve—For 1940-41 Expenditures.....		500.00
Total Budget Requirements	\$	4,077.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	2,581.00
Less Prior-year Expense		125.00
Unencumbered Balance, July 1, 1939.....	\$	2,456.00
State Apportionments.....		1,621.00
Total Receipts Other Than Taxes.....	\$	4,077.00
District Tax Required.....		None

ELEMENTARY SCHOOL BUDGETS

Miramar School District

PROPOSED EXPENDITURES

Administration	\$	25.00
Instruction		1,895.00
Operation of School Plant.....		325.00
Maintenance of School Plant.....		200.00
Coordinate Activities and Auxiliary Agencies.....		60.00
Fixed Charges		24.00
Capital Outlays		125.00
Undistributed Reserve		25.00
Total Budget Requirements.....	\$	2,679.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	491.00
Less Prior-year Expense		53.00
Unencumbered Balance, July 1, 1939.....	\$	438.00
State Apportionments.....		1,540.00
Total Receipts Other Than Taxes.....	\$	1,978.00
District Tax Required.....	\$	701.00

Monument School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,450.00
Operation of School Plant.....		100.00
Maintenance of School Plant.....		125.00
Coordinate Activities and Auxiliary Agencies.....		405.00
Fixed Charges		62.00
Undistributed Reserve.....		83.00
Total Budget Requirements	\$	2,230.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	718.00
Delinquent District and County Taxes.....		20.00
Total Cash Balance and Delinquent Taxes.....	\$	738.00
Less Prior-year Expense		286.00
Unencumbered Balance, July 1, 1939.....	\$	452.00
State Apportionments.....		1,551.00
Total Receipts Other Than Taxes.....	\$	2,003.00
District Tax Required.....	\$	227.00

National School District

PROPOSED EXPENDITURES

Administration	\$	6,370.00
Instruction		78,800.00
Operation of School Plant.....		9,828.00
Maintenance of School Plant.....		3,750.00
Coordinate Activities and Auxiliary Agencies.....		35,125.00
Fixed Charges		1,500.00
Capital Outlays		3,000.00
General Reserve—For 1940-41 Expenditures.....		5,000.00
Total Budget Requirements.....	\$	143,373.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	30,950.00
Delinquent District and County Taxes.....		3,000.00
Intangibles and Solvent Credits		30.00
Total Cash Balance and Delinquent Taxes.....	\$	33,980.00
Less Prior-year Expense		15,300.00
Unencumbered Balance, July 1, 1939.....	\$	18,680.00
State Apportionments.....		91,919.00
Total Receipts Other Than Taxes.....	\$	110,599.00
District Tax Required.....	\$	32,774.00

ELEMENTARY SCHOOL BUDGETS

Oceanside School District

PROPOSED EXPENDITURES

Administration	\$ 2,230.00
Instruction	33,250.00
Operation of School Plant.....	4,500.00
Maintenance of School Plant.....	1,500.00
Coordinate Activities and Auxilliary Agencies.....	1,825.00
Fixed Charges	1,014.00
Capital Outlays	3,500.00
Undistributed Reserve.....	2,315.00
General Reserve—For 1940-41 Expenditures.....	500.00
Total Budget Requirements.....	\$ 50,634.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 6,412.00
Delinquent District and County Taxes.....	970.00
Intangibles and Solvent Credits	30.00
Total Cash Balance and Delinquent Taxes.....	\$ 7,412.00
Less Prior-year Expense	265.00
Unencumbered Balance, July 1, 1939.....	\$ 7,147.00
State Apportionments.....	31,822.00
Total Receipts Other Than Taxes.....	\$ 38,969.00
District Tax Required.....	\$ 11,665.00

Olivenhain School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,435.00
Operation of School Plant.....	150.00
Maintenance of School Plant.....	75.00
Coordinate Activities and Auxilliary Agencies.....	275.00
Fixed Charges	68.00
Capital Outlays	35.00
Total Budget Requirements.....	\$ 2,048.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 578.00
State Apportionments.....	1,470.00
Total Receipts Other Than Taxes.....	\$ 2,048.00
District Tax Required.....	None

Orange Glen School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	5,375.00
Operation of School Plant.....	600.00
Maintenance of School Plant.....	400.00
Coordinate Activities and Auxilliary Agencies.....	740.00
Fixed Charges	276.00
Capital Outlays	500.00
Undistributed Reserve.....	150.00
Total Budget Requirements.....	\$ 8,061.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 1,853.00
Delinquent District and County Taxes.....	50.00
Total Cash Balance and Delinquent Taxes.....	\$ 1,903.00
Less Prior-year Expense	810.00
Unencumbered Balance, July 1, 1939.....	\$ 1,093.00
State Apportionments.....	5,192.00
Total Receipts Other Than Taxes.....	\$ 6,285.00
District Tax Required.....	\$ 1,776.00

ELEMENTARY SCHOOL BUDGETS

Otay School District

PROPOSED EXPENDITURES

Administration	\$ 15.00
Instruction	6,850.00
Operation of School Plant	1,400.00
Maintenance of School Plant	675.00
Coordinate Activities and Auxiliary Agencies	2,510.00
Fixed Charges	248.00
Undistributed Reserve	950.00
General Reserve—For 1940-41 Expenditures	600.00
Total Budget Requirements	\$ 13,248.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 3,565.00
Delinquent District and County Taxes	40.00
Intangibles and Solvent Credits	10.00
Total Cash Balance and Delinquent Taxes	\$ 3,615.00
Less Prior-year Expense	500.00
Unencumbered Balance, July 1, 1939	\$ 3,115.00
State Apportionments	10,689.00
Total Estimated Receipts	\$ 13,804.00
Less Amount Held for Teaching	1,312.00
Total Receipts Other Than Taxes	\$ 12,492.00
District Tax Required	\$ 756.00

Pauma School District

PROPOSED EXPENDITURES

Administration	\$ 30.00
Instruction	3,200.00
Operation of School Plant	650.00
Maintenance of School Plant	350.00
Coordinate Activities and Auxiliary Agencies	849.00
Fixed Charges	421.00
Capital Outlays	1,190.00
Undistributed Reserve	450.00
Total Budget Requirements	\$ 7,140.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 1,433.00
Delinquent District and County Taxes	50.00
Total Cash Balance and Delinquent Taxes	\$ 1,533.00
Less Prior-year Expense	40.00
Unencumbered Balance, July 1, 1939	\$ 1,493.00
State Apportionments	3,220.00
Total Receipts Other Than Taxes	\$ 4,713.00
District Tax Required	\$ 2,427.00

Pine Valley School District

PROPOSED EXPENDITURES

Administration	\$ 10.00
Instruction	1,480.00
Operation of School Plant	250.00
Maintenance of School Plant	60.00
Fixed Charges	35.00
Capital Outlays	733.00
Undistributed Reserve	985.00
Total Budget Requirements	\$ 3,608.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 1,099.00
Less Prior-year Expense	14.00
Unencumbered Balance, July 1, 1939	\$ 1,085.00
State Apportionments	1,493.00
Total Receipts Other Than Taxes	\$ 2,578.00
District Tax Required	\$ 1,030.00

ELEMENTARY SCHOOL BUDGETS

Pomerado Union School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	6,170.00
Operation of School Plant.....	1,800.00
Maintenance of School Plant.....	700.00
Coordinate Activities and Auxillary Agencies.....	1,000.00
Fixed Charges	230.00
Capital Outlays	500.00
Undistributed Reserve.....	500.00
General Reserve—For 1940-41 Expenditures.....	500.00
Total Budget Requirements.....	\$ 11,420.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 3,154.00
Delinquent District and County Taxes.....	50.00
Total Cash Balance and Delinquent Taxes.....	\$ 3,204.00
Less Prior-year Expense	40.00
Unencumbered Balance, July 1, 1939.....	\$ 3,164.00
State Apportionments.....	6,265.00
Total Estimated Receipts.....	\$ 9,429.00
Less Amount Held for Teaching.....	1,082.00
Total Receipts Other Than Taxes.....	\$ 8,347.00
District Tax Required.....	\$ 3,073.00

Potrero School District

PROPOSED EXPENDITURES

Administration	\$ 5.00
Instruction	1,495.00
Operation of School Plant.....	155.00
Maintenance of School Plant.....	121.00
Coordinate Activities and Auxillary Agencies.....	18.00
Fixed Charges	32.00
Capital Outlays	28.00
Undistributed Reserve.....	100.00
General Reserve—For 1940-41 Expenditures.....	49.00
Total Budget Requirements.....	\$ 2,003.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 406.00
Less Prior-year Expense	1.00
State Apportionments.....	1,598.00
Total Receipts Other than Taxes.....	\$ 2,003.00
District Tax Required.....	None

Ramona Union School District

PROPOSED EXPENDITURES

Administration	\$ 145.00
Instruction	13,702.00
Operation of School Plant.....	2,460.00
Maintenance of School Plant.....	1,630.00
Coordinate Activities and Auxillary Agencies.....	3,093.00
Fixed Charges	440.00
Capital Outlays	500.00
Undistributed Reserve.....	500.00
Total Budget Requirements.....	\$ 22,470.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 2,742.00
Delinquent District and County Taxes.....	400.00
Total Cash Balance and Delinquent Taxes.....	\$ 3,142.00
Less Prior-year Expense	2,127.00
Unencumbered Balance, July 1, 1939.....	\$ 1,015.00
State Apportionments.....	13,886.00
Total Receipts Other than Taxes.....	\$ 14,901.00
District Tax Required.....	\$ 7,569.00

ELEMENTARY SCHOOL BUDGETS

Rancho Santa Fe School District

PROPOSED EXPENDITURES

Administration	\$	15.00
Instruction		2,970.00
Operation of School Plant		810.00
Maintenance of School Plant		550.00
Coordinate Activities and Auxiliary Agencies		610.00
Fixed Charges		84.00
Capital Outlays		200.00
Undistributed Reserve		240.00
General Reserve—For 1940-41 Expenditures		250.00
Total Budget Requirements	\$	5,729.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	1,858.00
Delinquent District and County Taxes		274.00
Intangibles and Solvent Credits		26.00
Total Cash Balance and Delinquent Taxes	\$	2,158.00
Less Prior-year Expense		450.00
Unencumbered Balance, July 1, 1939	\$	1,708.00
State Apportionments		1,773.00
Total Receipts Other than Taxes	\$	3,481.00
District Tax Required	\$	2,248.00

Richland School District

PROPOSED EXPENDITURES

Administration	\$	6.00
Instruction		1,450.00
Operation of School Plant		238.00
Maintenance of School Plant		265.00
Coordinate Activities and Auxiliary Agencies		8.00
Fixed Charges		34.00
Capital Outlays		75.00
Undistributed Reserve		420.00
General Reserve—For 1940-41 Expenditures		588.00
Total Budget Requirements	\$	3,084.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	1,489.00
Delinquent District and County Taxes		50.00
Total Cash Balance and Delinquent Taxes	\$	1,539.00
Less Prior-year Expense		18.00
Unencumbered Balance, July 1, 1939	\$	1,521.00
State Apportionments		1,563.00
Total Receipts Other than Taxes	\$	3,084.00
District Tax Required		None

Rincon School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,535.00
Operation of School Plant		112.00
Maintenance of School Plant		175.00
Coordinate Activities and Auxiliary Agencies		140.00
Fixed Charges		12.00
Undistributed Reserve		70.00
General Reserve—For 1940-41 Expenditures		40.00
Total Budget Requirements	\$	2,089.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	215.00
State Apportionments		1,750.00
Total Receipts Other than Taxes	\$	1,965.00
District Tax Required	\$	124.00

ELEMENTARY SCHOOL BUDGETS

San Dieguito School District

PROPOSED EXPENDITURES

Administration	\$	50.00
Instruction		7,535.00
Operation of School Plant.....		1,670.00
Maintenance of School Plant.....		350.00
Coordinate Activities and Auxiliary Agencies.....		2,375.00
Fixed Charges		260.00
Capital Outlays		4,000.00
Undistributed Reserve.....		400.00
Total Budget Requirements.....	\$	16,640.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	4,619.00
Delinquent District and County Taxes.....		200.00
Total Cash Balance and Delinquent Taxes.....	\$	4,819.00
Less Prior-year Expense		912.00
Unencumbered Balance, July 1, 1939.....	\$	3,907.00
State Apportionments.....		10,630.00
Total Estimated Receipts.....	\$	14,537.00
Less Amount Held for Teaching.....		591.00
Total Receipts Other Than Taxes.....	\$	13,946.00
District Tax Required.....	\$	2,694.00

San Luis Rey School District

PROPOSED EXPENDITURES

Administration	\$	15.00
Instruction		1,400.00
Operation of School Plant.....		175.00
Maintenance of School Plant.....		150.00
Fixed Charges		50.00
Capital Outlays		10.00
Undistributed Reserve.....		200.00
General Reserve—For 1940-41 Expenditures.....		100.00
Total Budget Requirements.....	\$	2,100.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	412.00
Less Prior-year Expense		10.00
Unencumbered Balance, July 1, 1939.....	\$	402.00
State Apportionments.....		1,493.00
Total Receipts Other Than Taxes.....	\$	1,895.00
District Tax Required.....	\$	205.00

San Marcos School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		4,920.00
Operation of School Plant.....		785.00
Maintenance of School Plant.....		565.00
Coordinate Activities and Auxiliary Agencies.....		1,200.00
Fixed Charges		211.00
Capital Outlays		500.00
Non-bonded Debt Service		10.00
Undistributed Reserve.....		250.00
General Reserve—For 1940-41 Expenditures.....		790.00
Total Budget Requirements.....	\$	9,241.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	1,721.00
Delinquent District and County Taxes.....		145.00
Intangibles and Solvent Credits		5.00
Total Cash Balance and Delinquent Taxes.....	\$	1,871.00
Less Prior-year Expense		805.00
Unencumbered Balance, July 1, 1939.....	\$	1,066.00
State Apportionments.....		5,075.00
Total Receipts Other Than Taxes.....	\$	6,141.00
District Tax Required.....	\$	3,100.00

ELEMENTARY SCHOOL BUDGETS

San Onofre School District

PROPOSED EXPENDITURES

Administration	\$	15.00
Instruction		1,995.00
Operation of School Plant		640.00
Maintenance of School Plant		700.00
Coordinate Activities and Auxillary Agencies		70.00
Fixed Charges		38.00
Capital Outlays		200.00
Undistributed Reserve		50.00
Total Budget Requirements	\$	3,708.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	1,477.00
Less Prior-year Expense		180.00
Unencumbered Balance, July 1, 1939	\$	1,297.00
State Apportionments		1,738.00
Total Receipts Other Than Taxes	\$	3,035.00
District Tax Required	\$	673.00

San Pasqual Union School District

PROPOSED EXPENDITURES

Administration	\$	13.00
Instruction		3,015.00
Operation of School Plant		225.00
Maintenance of School Plant		106.00
Coordinate Activities and Auxillary Agencies		535.00
Fixed Charges		99.00
Capital Outlays		200.00
Non-bonded Debt Service		5.00
Undistributed Reserve		95.00
Total Budget Requirements	\$	4,293.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	1,225.00
Delinquent District and County Taxes		40.00
Total Cash Balance and Delinquent Taxes	\$	1,265.00
Less Prior-year Expense		656.00
Unencumbered Balance, July 1, 1939	\$	609.00
State Apportionments		3,056.00
Other Receipts		100.00
Total Receipts Other Than Taxes	\$	3,765.00
District Tax Required	\$	528.00

Santa Ysabel School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,600.00
Operation of School Plant		200.00
Maintenance of School Plant		100.00
Coordinate Activities and Auxillary Agencies		275.00
Fixed Charges		37.00
Capital Outlays		50.00
Undistributed Reserve		100.00
Total Budget Requirements	\$	2,372.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$	363.00
Delinquent District and County Taxes		5.00
Total Cash Balance and Delinquent Taxes	\$	368.00
Less Prior-year Expense		2.00
Unencumbered Balance, July 1, 1939	\$	366.00
State Apportionments		1,598.00
Total Receipts Other Than Taxes	\$	1,964.00
District Tax Required	\$	408.00

ELEMENTARY SCHOOL BUDGETS

Santee School District

PROPOSED EXPENDITURES

Administration	\$ 15.00
Instruction	4,970.00
Operation of School Plant	795.00
Maintenance of School Plant	250.00
Coordinate Activities and Auxillary Agencies	700.00
Fixed Charges	200.00
Capital Outlays	740.00
Total Budget Requirements	\$ 7,670.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 820.00
Delinquent District and County Taxes	75.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes	\$ 900.00
Less Prior-year Expense	485.00
Unencumbered Balance, July 1, 1939	\$ 415.00
State Apportionments	5,251.00
Tuition From Other Districts	120.00
Total Receipts Other Than Taxes	\$ 5,786.00
District Tax Required	\$ 1,884.00

San Ysidro School District

PROPOSED EXPENDITURES

Administration	\$ 50.00
Instruction	10,450.00
Operation of School Plant	1,700.00
Maintenance of School Plant	900.00
Coordinate Activities and Auxillary Agencies	3,210.00
Fixed Charges	407.00
Capital Outlays	100.00
Undistributed Reserve	475.00
Total Budget Requirements	\$ 17,292.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 3,042.00
Delinquent District and County Taxes	295.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes	\$ 3,342.00
Less Prior-year Expense	703.00
Unencumbered Balance, July 1, 1939	\$ 2,639.00
State Apportionments	12,521.00
Total Receipts Other Than Taxes	\$ 15,160.00
District Tax Required	\$ 2,132.00

Soledad School District

PROPOSED EXPENDITURES

Administration	\$ 6.00
Instruction	1,445.00
Operation of School Plant	100.00
Maintenance of School Plant	100.00
Coordinate Activities and Auxillary Agencies	105.00
Fixed Charges	49.00
Undistributed Reserve	125.00
Total Budget Requirements	\$ 1,930.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 112.00
State Apportionments	1,551.00
Total Receipts Other Than Taxes	\$ 1,663.00
District Tax Required	\$ 267.00

ELEMENTARY SCHOOL BUDGETS

South Bay Union School District

PROPOSED EXPENDITURES

Administration	\$ 35.00
Instruction	13,050.00
Operation of School Plant.....	2,305.00
Maintenance of School Plant.....	250.00
Coordinate Activities and Auxiliary Agencies.....	8,330.00
Fixed Charges	550.00
Capital Outlays	1,700.00
Undistributed Reserve.....	500.00
General Reserve—For 1940-41 Expenditures.....	500.00
Total Budget Requirements.....	\$ 27,220.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 4,522.00
Delinquent District and County Taxes.....	350.00
Total Cash Balance and Delinquent Taxes.....	\$ 4,872.00
Less Prior-year Expense	673.00
Unencumbered Balance, July 1, 1939.....	\$ 4,199.00
State Apportionments.....	17,083.00
Total Receipts Other Than Taxes.....	\$ 21,282.00
District Tax Required.....	\$ 5,938.00

Spencer Valley School District

PROPOSED EXPENDITURES

Administration	\$ 6.00
Instruction	1,525.00
Operation of School Plant.....	50.00
Maintenance of School Plant.....	327.00
Coordinate Activities and Auxiliary Agencies.....	10.00
Fixed Charges	32.00
Total Budget Requirements.....	\$ 1,950.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 103.00
State Apportionments.....	1,540.00
Total Receipts Other Than Taxes.....	\$ 1,643.00
District Tax Required.....	\$ 307.00

Spring Hill School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	1,392.00
Operation of School Plant.....	52.00
Maintenance of School Plant.....	40.00
Fixed Charges	50.00
Undistributed Reserve	79.00
Total Budget Requirements.....	\$ 1,633.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 144.00
Less Prior-year Expense	4.00
Unencumbered Balance, July 1, 1939.....	\$ 140.00
State Apportionments.....	1,493.00
Total Receipts Other Than Taxes.....	\$ 1,633.00
District Tax Required.....	None

ELEMENTARY SCHOOL BUDGETS

Tecate School District

PROPOSED EXPENDITURES

Administration	\$	10.00
Instruction		1,491.00
Operation of School Plant		115.00
Coordinate Activities and Auxiliary Agencies.....		5.00
Fixed Charges		57.00
Capital Outlays		130.00
Total Budget Requirements.....	\$	1,808.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	60.00
State Apportionments.....		1,540.00
Total Receipts Other Than Taxes.....	\$	1,600.00
District Tax Required.....	\$	208.00

Twin Oaks School District

PROPOSED EXPENDITURES

Administration	\$	5.00
Instruction		1,495.00
Operation of School Plant		135.00
Maintenance of School Plant.....		60.00
Coordinate Activities and Auxiliary Agencies.....		5.00
Fixed Charges		32.00
Undistributed Reserve.....		160.00
Total Budget Requirements.....	\$	1,892.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	243.00
State Apportionments.....		1,668.00
Total Estimated Receipts.....	\$	1,911.00
Less Amount Held for Teaching.....		19.00
Total Receipts Other Than Taxes.....	\$	1,892.00
District Tax Required.....		None

Vallecitos School District

PROPOSED EXPENDITURES

Administration	\$	20.00
Instruction		1,655.00
Operation of School Plant.....		265.00
Maintenance of School Plant.....		240.00
Coordinate Activities and Auxiliary Agencies.....		5.00
Fixed Charges		50.00
Capital Outlays.....		50.00
Undistributed Reserve.....		30.00
Total Budget Requirements.....	\$	2,325.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$	156.00
Delinquent District and County Taxes.....		25.00
Total Cash Balance and Delinquent Taxes.....	\$	181.00
Less Prior-year Expense		10.00
Unencumbered Balance, July 1, 1939.....	\$	171.00
State Apportionments.....		1,598.00
Total Receipts Other Than Taxes.....	\$	1,769.00
District Tax Required.....	\$	556.00

ELEMENTARY SCHOOL BUDGETS

Valley Center School District

PROPOSED EXPENDITURES

Administration	\$ 20.00
Instruction	5,979.00
Operation of School Plant.....	1,100.00
Maintenance of School Plant.....	325.00
Coordinate Activities and Auxiliary Agencies.....	2,995.00
Fixed Charges	128.00
Capital Outlays	400.00
Undistributed Reserve.....	400.00
General Reserve—For 1940-41 Expenditures.....	150.00
Total Budget Requirements.....	\$ 11,497.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 1,873.00
Delinquent District and County Taxes.....	50.00
Total Cash Balance and Delinquent Taxes.....	\$ 1,923.00
Less Prior-year Expense	375.00
Unencumbered Balance, July 1, 1939.....	\$ 1,548.00
State Apportionments.....	7,747.00
Other Receipts	906.00
Total Estimated Receipts.....	\$ 10,201.00
Less Amount Held for Teaching.....	830.00
Total Receipts Other Than Taxes.....	\$ 9,371.00
District Tax Required.....	\$ 2,126.00

Warner Union School District

PROPOSED EXPENDITURES

Administration	\$ 60.00
Instruction	5,425.00
Operation of School Plant.....	395.00
Maintenance of School Plant.....	380.00
Coordinate Activities and Auxiliary Agencies.....	4,500.00
Fixed Charges	136.00
Capital Outlays	2,115.00
Non-bonded Debt Service	25.00
Undistributed Reserve.....	1,000.00
General Reserve—For 1940-41 Expenditures.....	1,000.00
Total Budget Requirements.....	\$ 15,036.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 2,994.00
Delinquent District and County Taxes.....	46.00
Total Cash Balance and Delinquent Taxes.....	\$ 3,040.00
Less Prior-year Expense	50.00
Unencumbered Balance, July 1, 1939.....	\$ 2,990.00
State Apportionments.....	6,230.00
Total Estimated Receipts.....	\$ 9,220.00
Less Amount Held for Teaching.....	191.00
Total Receipts Other Than Taxes.....	\$ 9,029.00
District Tax Required.....	\$ 6,007.00

West Fallbrook Union School District

PROPOSED EXPENDITURES

Administration	\$ 50.00
Instruction	11,190.00
Operation of School Plant.....	2,500.00
Maintenance of School Plant.....	2,500.00
Coordinate Activities and Auxiliary Agencies.....	6,710.00
Fixed Charges	250.00
Capital Outlays	1,000.00
Non-bonded Debt Service	15.00
Undistributed Reserve.....	2,200.00
General Reserve—For 1940-41 Expenditures.....	500.00
Total Budget Requirements.....	\$ 26,915.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 2,907.00
Delinquent District and County Taxes.....	340.00
Intangibles and Solvent Credits	10.00
Total Cash Balance and Delinquent Taxes.....	\$ 3,257.00
Less Prior-year Expense	19.00
Unencumbered Balance, July 1, 1939.....	\$ 3,238.00
State Apportionments.....	11,890.00
Total Receipts Other Than Taxes.....	\$ 15,128.00
District Tax Required.....	\$ 11,787.00

UNIFIED SCHOOL BUDGETS

Coronado Unified School District

PROPOSED EXPENDITURES

Administration	\$ 9,330.00
Instruction	112,570.00
Operation of School Plant	18,990.00
Maintenance of School Plant	3,400.00
Coordinate Activities and Auxiliary Agencies	3,200.00
Fixed Charges	2,660.00
Capital Outlays	5,100.00
Undistributed Reserve	5,900.00
General Reserve—For 1940-41 Expenditures	6,800.00
Total Budget Requirements	\$ 167,950.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 26,062.00
Delinquent District and County Taxes	1,000.00
Intangibles and Solvent Credits	150.00
Total Cash Balance and Delinquent Taxes	\$ 27,212.00
Less Prior-year Expense	4,300.00
Unencumbered Balance, July 1, 1939	\$ 22,912.00
State Apportionments	74,457.00
Total Receipts Other Than Taxes	\$ 97,369.00
District Tax Required	\$ 70,581.00

San Diego Unified School District

PROPOSED EXPENDITURES

Administration	\$ 128,612.00
Instruction	2,933,878.00
Operation of School Plant	324,135.00
Maintenance of School Plant	165,137.00
Coordinate Activities and Auxiliary Agencies	100,735.00
Fixed Charges	119,850.00
Capital Outlays	439,902.00
Undistributed Reserve	75,000.00
General Reserve—For 1940-41 Expenditures	140,000.00
Total Budget Requirements	\$4,427,249.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 380,609.00
Delinquent District and County Taxes	111,144.00
Intangibles and Solvent Credits	5,000.00
Total Cash Balance and Delinquent Taxes	\$ 496,753.00
Less Prior-year Expense	11,029.00
Unencumbered Balance, July 1, 1939	\$ 485,724.00
State Apportionments	1,904,545.00
Tuition From Other Districts	1,451.00
Other Receipts	55,000.00
Total Receipts Other Than Taxes	\$2,446,720.00
District Tax Required	\$1,980,529.00

Vista Unified School District

PROPOSED EXPENDITURES

Administration	\$ 5,510.00
Instruction	49,600.00
Operation of School Plant	8,400.00
Maintenance of School Plant	2,080.00
Coordinate Activities and Auxiliary Agencies	8,286.00
Fixed Charges	1,610.00
Capital Outlays	9,212.00
Non-bonded Debt Service	100.00
Undistributed Reserve	4,000.00
General Reserve—For 1940-41 Expenditures	1,000.00
Total Budget Requirements	\$ 89,798.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939	\$ 3,386.00
Delinquent District and County Taxes	2,940.00
Intangibles and Solvent Credits	60.00
Total Cash Balance and Delinquent Taxes	\$ 6,386.00
Less Prior-year Expense	531.00
Unencumbered Balance, July 1, 1939	\$ 5,855.00
State Apportionments	47,377.00
Other Receipts	890.00
Total Receipts Other Than Taxes	\$ 54,122.00
District Tax Required	\$ 35,676.00

HIGH SCHOOL BUDGETS

Escondido Union High School District

PROPOSED EXPENDITURES

Administration	\$ 6,018.00
Instruction	61,467.00
Operation of School Plant.....	12,180.00
Maintenance of School Plant.....	1,640.00
Coordinate Activities and Auxillary Agencies.....	19,895.00
Fixed Charges	2,098.00
Capital Outlays.....	10,500.00
Non-bonded Debt Service	150.00
Undistributed Reserve.....	8,000.00
Total Budget Requirements.....	\$ 121,948.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 10,373.00
Delinquent District and County Taxes.....	3,500.00
Intangibles and Solvent Credits	70.00
Total Cash Balance and Delinquent Taxes.....	\$ 13,943.00
Less Prior-year Expense	7,001.00
Unencumbered Balance, July 1, 1939.....	\$ 6,942.00
State Apportionments.....	54,790.00
Other Receipts	2,654.00
Total Receipts Other Than Taxes.....	\$ 64,386.00
District Tax Required.....	\$ 57,562.00

Fallbrook Union High School District

PROPOSED EXPENDITURES

Administration	\$ 4,200.00
Instruction	24,000.00
Operation of School Plant.....	6,000.00
Maintenance of School Plant.....	2,500.00
Coordinate Activities and Auxiliary Agencies.....	9,450.00
Fixed Charges	1,144.00
Capital Outlays	10,500.00
Non-bonded Debt Service	100.00
Total Budget Requirements.....	\$ 57,894.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 1,115.00
Delinquent District and County Taxes.....	1,000.00
Intangibles and Solvent Credits	35.00
Total Cash Balance and Delinquent Taxes.....	\$ 2,150.00
Less Prior-year Expense	1,800.00
Unencumbered Balance, July 1, 1939.....	\$ 350.00
State Apportionments.....	16,060.00
Other Receipts	8,175.00
Total Receipts Other Than Taxes.....	\$ 24,585.00
District Tax Required.....	\$ 33,309.00

Grossmont Union High School District

PROPOSED EXPENDITURES

Administration	\$ 6,000.00
Instruction	103,935.00
Operation of School Plant.....	19,600.00
Maintenance of School Plant.....	8,300.00
Coordinate Activities and Auxiliary Agencies.....	12,000.00
Fixed Charges	5,100.00
Capital Outlays	15,500.00
Non-bonded Debt Service	100.00
Undistributed Reserve.....	7,465.00
Total Budget Requirements.....	\$ 178,000.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 13,473.00
Delinquent District and County Taxes.....	4,500.00
Intangibles and Solvent Credits	70.00
Total Cash Balance and Delinquent Taxes.....	\$ 18,043.00
Less Prior-year Expense	2,500.00
Unencumbered Balance, July 1, 1939.....	\$ 15,543.00
State Apportionments.....	100,560.00
Other Receipts	1,899.00
Total Receipts Other Than Taxes.....	\$ 118,002.00
District Tax Required.....	\$ 59,998.00

HIGH SCHOOL BUDGETS

Julian Union High School District

PROPOSED EXPENDITURES

Administration	\$ 1,025.00
Instruction	19,895.00
Operation of School Plant.....	2,350.00
Maintenance of School Plant.....	300.00
Coordinate Activities and Auxiliary Agencies.....	5,838.00
Fixed Charges	607.00
Capital Outlays	2,500.00
Non-bonded Debt Service	50.00
Undistributed Reserve.....	1,500.00
General Reserve—For 1940-41 Expenditures.....	245.00
Total Budget Requirements.....	\$ 34,310.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 2,926.00
Delinquent District and County Taxes.....	870.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes.....	\$ 3,801.00
Less Prior-year Expense	192.00
Unencumbered Balance, July 1, 1939.....	\$ 3,609.00
State Apportionments.....	16,574.00
Other Receipts	1,137.00
Total Receipts Other Than Taxes.....	\$ 21,320.00
District Tax Required.....	\$ 12,990.00

Mountain Empire Union High School District

PROPOSED EXPENDITURES

Administration	\$ 1,850.00
Instruction	12,640.00
Operation of School Plant.....	2,610.00
Maintenance of School Plant.....	600.00
Coordinate Activities and Auxiliary Agencies.....	4,945.00
Fixed Charges	394.00
Capital Outlays	2,250.00
Undistributed Reserve.....	3,100.00
Total Budget Requirements.....	\$ 28,389.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 4,648.00
Delinquent District and County Taxes.....	550.00
Intangibles and Solvent Credits	10.00
Total Cash Balance and Delinquent Taxes.....	\$ 5,208.00
Less Prior-year Expense	100.00
Unencumbered Balance, July 1, 1939.....	\$ 5,108.00
State Apportionments.....	12,060.00
Other Receipts	950.00
Total Receipts Other Than Taxes.....	\$ 18,118.00
District Tax Required.....	\$ 10,271.00

Oceanside-Carlsbad Union High School District

PROPOSED EXPENDITURES

Administration	\$ 9,000.00
Instruction	77,000.00
Operation of School Plant.....	11,500.00
Maintenance of School Plant.....	6,000.00
Coordinate Activities and Auxiliary Agencies.....	9,500.00
Fixed Charges	3,500.00
Capital Outlays	32,000.00
Non-bonded Debt Service	50.00
Undistributed Reserve.....	9,450.00
General Reserve—For 1940-41 Expenditures.....	3,000.00
Total Budget Requirements.....	\$ 161,000.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 25,332.00
Delinquent District and County Taxes.....	3,339.00
Intangibles and Solvent Credits	60.00
Total Cash Balance and Delinquent Taxes.....	\$ 28,731.00
Less Prior-year Expense	4,799.00
Unencumbered Balance, July 1, 1939.....	\$ 23,932.00
State Apportionments.....	53,082.00
Other Receipts	17,720.00
Total Receipts Other Than Taxes.....	\$ 94,714.00
District Tax Required.....	\$ 66,286.00

HIGH SCHOOL BUDGETS

Ramona Union High School District

PROPOSED EXPENDITURES

Administration	\$ 1,410.00
Instruction	19,956.00
Operation of School Plant.....	2,575.00
Maintenance of School Plant.....	500.00
Coordinate Activities and Auxiliary Agencies.....	1,430.00
Fixed Charges	600.00
Capital Outlays.....	5,631.00
Total Budget Requirements.....	\$ 32,102.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 1,860.00
Delinquent District and County Taxes.....	995.00
Intangibles and Solvent Credits	5.00
Total Cash Balance and Delinquent Taxes.....	\$ 2,860.00
Less Prior-year Expense	94.00
Unencumbered Balance, July 1, 1939.....	\$ 2,766.00
State Apportionments.....	17,049.00
Other Receipts	3,868.00
Total Receipts Other Than Taxes.....	\$ 23,683.00
District Tax Required.....	\$ 8,419.00

San Dieguito Union High School District

PROPOSED EXPENDITURES

Administration	\$ 1,495.00
Instruction	42,850.00
Operation of School Plant.....	8,110.00
Maintenance of School Plant.....	1,645.00
Coordinate Activities and Auxiliary Agencies.....	6,825.00
Fixed Charges	2,752.00
Capital Outlays	13,230.00
Non-bonded Debt Service	75.00
Undistributed Reserve.....	3,049.00
Total Budget Requirements.....	\$ 80,031.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 1,525.00
Delinquent District and County Taxes.....	2,950.00
Intangibles and Solvent Credits	50.00
Total Cash Balance and Delinquent Taxes.....	\$ 4,525.00
Less Prior-year Expense	75.00
Unencumbered Balance, July 1, 1939.....	\$ 4,450.00
State Apportionments.....	20,094.00
Tuition From Other Districts.....	12,735.00
Other Receipts	3,368.00
Total Receipts Other Than Taxes.....	\$ 40,647.00
District Tax Required.....	\$ 39,384.00

Sweetwater Union High School District

PROPOSED EXPENDITURES

Administration	\$ 13,780.00
Instruction	215,193.00
Operation of School Plant.....	25,868.00
Maintenance of School Plant.....	10,146.00
Coordinate Activities and Auxiliary Agencies.....	20,935.00
Fixed Charges	4,805.00
Capital Outlays	18,654.00
Non-bonded Debt Service	100.00
Undistributed Reserve.....	5,000.00
Total Budget Requirements.....	\$ 314,481.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 48,206.00
Delinquent District and County Taxes.....	13,900.00
Intangibles and Solvent Credits	100.00
Total Cash Balance and Delinquent Taxes.....	\$ 62,206.00
Less Prior-year Expense	31,400.00
Unencumbered Balance, July 1, 1939.....	\$ 30,806.00
State Apportionments.....	123,277.00
Tuition from Other Districts.....	70,044.00
Other Receipts	1,800.00
Total Receipts Other Than Taxes.....	\$ 225,927.00
District Tax Required.....	\$ 88,554.00

GENERAL COUNTY SCHOOLS

Unapportioned County Elementary School Fund

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 22,165.00
Undistributed Reserve.....	2,127.00
Total Budget Requirements.....	\$ 24,292.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 13,931.00
Delinquent Taxes	5,000.00
Other Receipts	1,640.00
State Apportionments.....	3,721.00
Total Receipts Other Than Taxes.....	\$ 24,292.00
Tax Levy Required.....	0

Unapportioned County High School Fund

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 17,080.00
Undistributed Reserve.....	1,311.00
Total Budget Requirements.....	\$ 18,391.00

ESTIMATED RECEIPTS

Cash Balance July 1, 1939 (Includes \$1,656.00 cash in transit).....	\$ 7,409.00
Delinquent Taxes	2,000.00
Other Receipts	200.00
State Apportionments.....	8,782.00
Total Receipts Other Than Taxes.....	\$ 18,391.00
Tax Levy Required.....	0

County Elementary School Supervision Fund

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 18,840.00
Undistributed Reserve	1,711.00
Total Budget Requirements.....	\$ 20,551.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 3,751.00
State Apportionments	16,800.00
Total Receipts Other Than Taxes.....	\$ 20,551.00
Tax Levy Required.....	0

County Indian School Reimbursement Fund

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 19,037.00
Total Budget Requirements.....	\$ 19,037.00

ESTIMATED RECEIPTS

Cash Balance, July 1, 1939.....	\$ 37.00
Federal Apportionments	19,000.00
Total Receipts Other Than Taxes.....	\$ 19,037.00
Tax Levy Required.....	0

Junior College Tuition

PROPOSED EXPENDITURES

Estimated Expenditures	\$ 21,544.00
Undistributed Reserve.....	500.00
Total Budget Requirements.....	\$ 22,044.00

ESTIMATED RECEIPTS

Cash Balance July 1, 1939 (Includes \$79.00 cash in transit).....	\$ 1,707.00
Delinquent Taxes	500.00
Total Receipts Other Than Taxes.....	\$ 2,207.00
Tax Levy Required.....	\$ 19,837.00