



FINAL
COUNTY
BUDGET
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING

June 30, 1943

PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY
R. W. GETTY
County Auditor - Controller

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PREFACE

IN accordance with the provisions of Sections 3714 and 3714B of the Political Code as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1942, and ending June 30, 1943.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 24, 1942.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING

For the Fiscal Year July 1, 1942 to June 30, 1943

NAME OF FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1942	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1943	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1943	EXPENDITURES				Amount to be Raised by Taxation Year Ending June 30, 1943	Tax Rate Upon Each \$100.00 of Assessed Valuation
				Actual Last Completed Year Ended June 30, 1941	Total Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed Year Ending June 30, 1943		
GENERAL COUNTY									
Funds Affecting Entire County:									
General	\$ 611,791.42	\$3,692,391.50	\$4,304,182.92	\$7,066,018.37	\$7,213,659.76	\$7,846,475.90	\$7,682,402.91	\$3,378,219.99	\$1.3410
Salary	146,808.97	262,175.00	408,983.97	830,364.49	950,595.63	1,121,628.50	1,111,683.50	702,699.53	.2785
Law Library	7,901.31	11,000.00	18,901.31	7,918.96	13,200.00	17,600.00	17,600.00	0	0
Special Road Improvement	220,672.75	725,000.00	945,672.75	690,233.47	917,507.64	915,000.00	945,672.75	0	0
County Highway Maintenance	544.62	1,000.00	1,544.62	3,296.16	5,744.11	2,000.00	1,544.62	0	0
Special Tuberculosis Subsidy	11,262.30	20,000.00	31,262.30	0	30,000.00	25,000.00	25,000.00	0	0
Immigration	3,442.04	605.00	4,047.04	17,837.46	21,860.00	12,600.00	11,900.00	7,852.96	.0033
Exhibition	759.97	304.00	1,063.97	3,134.30	5,264.23	0	0	0	0
Lower Tia Juana Valley Sanitation Project Maintenance	1,247.78	0	1,247.78	284.59	339.42	500.00	1,250.00	0	0
General Unappropriated Reserve	34,998.13	4,250.00	39,248.13	0	0	100,000.00	150,000.00	110,751.87	.0440
General Reserve	504,177.52	2,275.00	506,452.52	0	0	500,000.00	750,000.00	243,547.48	.0965
Highway 1909 Bond and Interest	40,151.73	2,455.00	42,606.73	45,680.00	44,240.00	79,840.00	79,840.00	37,233.27	.0150
Highway 1919 Bond and Interest	89,806.21	6,700.00	96,506.21	114,550.00	111,650.00	191,400.00	191,400.00	94,893.79	.0380
Highway 1923 Bond and Interest	29,385.78	1,910.00	31,295.78	33,600.00	32,400.00	58,200.00	58,200.00	26,904.22	.0110
Detention Home Bond and Interest	2,899.68	191.00	3,090.68	3,500.00	3,400.00	5,925.00	5,925.00	2,834.32	.0012
Hospital Bond and Interest	24,547.36	1,575.00	26,122.36	27,650.00	26,650.00	48,225.00	48,225.00	22,102.64	.0090
County Special Districts Refunding Bond and Interest	289,682.95	57,975.00	347,657.95	309,800.00	306,300.00	580,800.00	580,800.00	233,142.05	.0925
Total Inside	\$2,020,080.52	\$4,789,806.50	\$6,809,887.02	\$9,153,867.80	\$9,682,810.84	\$11,505,194.40	\$11,661,443.78	\$4,860,182.12	\$1.9300
Funds Affecting Territory Outside Incorporated Cities:									
County Library	\$ 4,835.52	\$ 15,159.00	\$ 19,994.52	\$ 38,888.32	\$ 41,901.00	\$ 45,191.60	\$ 46,311.60	\$ 26,317.08	.0500
Special Road	19,148.94	30,600.00	58,748.94	35,292.46	79,984.69	59,600.00	58,748.94	0	0
Total Outside	\$ 23,984.46	\$ 54,759.00	\$ 78,743.46	\$ 74,180.78	\$ 121,885.69	\$ 104,791.60	\$ 105,060.54	\$ 26,317.08	.0500
Total of General County Revenue Budget	\$2,044,064.98	\$4,844,565.50	\$6,888,630.48	\$9,228,048.58	\$9,804,696.53	\$11,609,986.00	\$11,766,504.32	\$4,886,499.20	\$1.9800
Total of Special Districts Revenue Budgets	\$1,689,261.66	\$5,199,244.92	\$6,888,506.58	\$7,464,077.94	\$9,665,252.83	\$10,326,550.35	\$11,049,467.35	\$4,173,379.95	(Various)
Grand Total of General County and Special Districts Revenue Budgets	\$3,733,326.64	\$10,043,810.42	\$13,777,137.06	\$16,692,126.52	\$19,469,949.36	\$21,936,536.35	\$22,815,971.67	\$9,059,879.15	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

For the Fiscal Year July 1, 1942 to June 30, 1943

DISTRICT AND FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1942	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1943	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1943	EXPENDITURES					Amount to be Raised by Taxation Year Ending June 30, 1943
				Actual Last Completed Year Ended June 30, 1941	Total Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed Year Ending June 30, 1943		
Fire Protection Districts	\$ 1,700.00	\$ 25.00	\$ 1,725.00	\$ 0	\$ 57.11	\$ 1,725.00	\$ 1,725.00	\$ 0	
Sanitary Districts	10,110.00	1,267.92	11,377.92	18,100.52	19,199.00	25,415.17	25,415.17	14,037.25	
Sewer Districts	830.00	5.00	835.00	764.66	814.21	980.00	980.00	145.00	
Sanitation Districts	1,000.00	15.00	1,015.00	681.87	1,225.02	1,975.00	1,975.00	960.00	
Lighting Districts	5,017.00	500.00	5,517.00	8,310.34	7,895.34	12,005.00	12,005.00	6,488.00	
Maintenance Districts	1,000.00	85.00	1,085.00	1,722.56	1,730.00	2,800.00	2,800.00	1,715.00	
Cemetery Districts	4,135.00	1,825.00	5,960.00	5,224.12	7,476.12	9,315.00	9,815.00	3,855.00	
Acquisition and Improvement Districts Bond and Interest	5.67	0	5.67	63,209.02	0	55,787.23	55,787.23	55,781.56	
Road Improvement Districts Bond and Interest	872.81	0	872.81	20,823.44	6,803.03	4,708.98	4,708.98	3,836.17	
Elementary School Districts Bond and Interest	148,205.03	12,709.70	160,914.73	264,922.52	254,671.63	349,451.16	348,826.16	200,330.61	
High School Districts Bond and Interest	161,961.15	18,115.30	180,076.45	382,836.98	350,101.37	460,276.81	460,276.81	280,200.36	
Elementary School Districts	268,922.00	910,362.00	1,179,284.00	963,357.57	1,049,556.00	1,495,445.00	1,560,863.00	331,579.00	
High School Districts	174,497.00	782,621.00	957,118.00	1,088,864.04	1,159,151.00	1,262,487.00	1,356,687.00	399,569.00	
Unified School Districts	907,198.00	3,448,134.00	4,355,332.00	4,586,128.35	6,744,111.00	6,575,599.00	7,146,177.00	2,790,845.00	
Junior College Tuition	3,808.00	800.00	4,608.00	36,131.95	43,462.00	45,800.00	38,646.00	34,038.00	
County Indian Schools	0	22,780.00	22,780.00	23,000.00	19,000.00	22,780.00	22,780.00	0	
Totals	\$1,689,261.66	\$5,199,244.92	\$6,888,506.58	\$7,464,077.94	\$9,665,252.83	\$10,326,550.35	\$11,049,467.35	\$4,173,379.95	

FISCAL YEAR 1942-1943

SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES

For the Fiscal Year July 1, 1942 to June 30, 1943

NAME OF FUND	Estimated Unencumbered Balance After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1942		Estimated Receipts From Sale of Bonds, Year Ending June 30, 1943		Total Estimated Available Funds From Sale of Bonds, Year Ending June 30, 1943		Proposed Expenditures from Proceeds of Bond Issues, Year Ending June 30, 1943		Estimated Balance Close of Year Ending June 30, 1943	
	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts
BOND ISSUES AUTHORIZED										
County Special Districts Refunding.....	\$ 68,985.95	\$ 0	\$ 0	\$ 0	\$ 68,985.95	\$ 0	\$ 55,902.67	\$ 0	\$ 13,083.28	\$ 0
Total.....	\$ 68,985.95	\$ 0	\$ 0	\$ 0	\$ 68,985.95	\$ 0	\$ 55,902.67	\$ 0	\$ 13,083.28	\$ 0

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1941, 1942 and 1943

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS				
	Actual Last Completed Year Ended June 30, 1941		Actual and Estimated Current Year Ending June 30, 1942		Estimated Year Ending June 30, 1943		General Fund Amount	Salary Fund Amount	Amount	Other Funds	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts					
TAXES AND ASSESSMENTS (Other than Gen'l Property Tax)											
1. Secured Personal Property (Intangibles and Solvent Credits)	3,861.81	3,863.78	4,780.06	4,795.00	4,305.00	4,100.00	3,000.00	600.00	4,100.00	705.00	Various Special Districts Various County
2. Unsecured Personal Property (Intangibles and Solvent Credits)	4,416.34	4,416.54	4,537.00	4,450.00	4,294.00	3,700.00	3,000.00	600.00	3,700.00	694.00	Various Special Districts Various County
3. Delinquent Taxes, Penalties and Interest	308,141.05	311,080.77	262,830.00	256,909.00	208,910.00	137,526.00	141,000.00	37,500.00	137,526.00	30,410.00	Various Special Districts Various County
Total—Taxes and Assessments	316,419.20	319,361.09	272,147.06	266,154.00	217,509.00	145,326.00	147,000.00	38,700.00	177,135.00		
SUBVENTIONS AND GRANTS (State and Federal)											
6. Elementary School Apportionment		617,437.15		683,049.00		757,847.00			757,847.00		Elementary Schools
7. High School Apportionment		461,605.81		498,527.00		509,915.00			509,915.00		High Schools
8. Unified School Apportionment		2,068,367.33		2,233,795.00		2,464,748.00			2,464,748.00		Unified Schools High Schools
9. Vocational Education		178,925.41		150,000.00		613,207.00			435,000.00		Unified Schools County Indian
10. Indian Tuition (Federal)		19,000.00		20,000.00		22,780.00			22,780.00		School Reimbursement
11. U. S. Forest Reserve Apportionment		694.62	694.61	690.00	690.00	650.00	650.00		650.00		Special Road
12. Gasoline Tax	559,427.67		715,000.00		525,000.00				650.00		Elementary Schools
13. Motor Vehicle License Fees	342,395.14		420,000.00		360,000.00				525,000.00		Special Road Improvemt.
14. Motor Truck and Bus Tax	57.29		281.36						200,000.00		Special Road Improvemt.
15. (a) Aid to Needy Children (State)	179,038.12		157,000.00		156,286.00		156,286.00				
(b) Aid to Needy Children (Federal)	141,903.61		130,000.00		126,949.00		126,949.00				
16. (a) Aid to Needy Blind (State)	47,433.84		47,000.00		44,806.00		44,806.00				
(b) Aid to Needy Blind (Federal)	69,336.68		63,000.00		60,792.00		60,792.00				
17. (a) Aid to Needy Aged (State)	899,731.58		905,000.00		862,000.00		862,000.00				
(b) Aid to Needy Aged (Federal)	1,853,542.69		1,875,000.00		1,779,281.00		1,779,281.00				
18. Tuberculosis Subsidy	19,689.18		20,000.00		20,000.00				20,000.00		Speci. Tuberculosis Sub.
19. Liquor Tax Apportionment	12,155.78		10,500.00		10,500.00		10,500.00				
20. Other Subventions and Grants:									464,546.00		Unified Schools
(d) From Federal Government for Other Purposes	4,693.57	180.95	3,000.00	3,276,254.50	103,500.00	660,246.00	103,500.00		65,000.00		High Schools
									130,700.00		Elementary Schools
Total—Subventions and Grants	\$4,130,099.77	\$3,346,211.26	\$4,346,471.36	\$6,862,315.50	\$4,049,764.00	\$5,029,393.00	\$3,304,114.00		\$5,775.043.00		

FISCAL YEAR 1942-1943

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1941, 1942 and 1943

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS				
	Actual Last Completed Year Ended June 30, 1941		Actual and Estimated Current Year Ending June 30, 1942		Estimated Year Ending June 30, 1943		General Fund Amount	Salary Fund Amount	Amount	Other Funds	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts					
LICENSES AND PERMITS											
21. Licenses (tax collector)	\$ 1,034.85		\$ 1,200.00		\$ 1,200.00		\$ 1,200.00				
22. Permits	12,310.50	\$ 22.50	18,514.00	\$ 10.00	13,900.00	\$ 10.00	13,900.00		\$ 10.00		Kensington Park San. Dist. Maint.
Total—Licenses and Permits	\$ 13,345.35	\$ 22.50	\$ 19,714.00	\$ 10.00	\$ 15,100.00	\$ 10.00	\$ 15,100.00		\$ 10.00		
FINES AND PENALTIES											
23. Superior Courts	\$ 389.39		\$ 2,150.00		\$ 250.00		\$ 250.00				
24. Justice Courts	29,929.25		35,200.00		31,000.00		31,000.00				
25. Traffic (motor vehicle) Fines	52,985.46		49,850.00		38,000.00				\$ 38,000.00		Special Road
(a) Municipal Court, S. D. ...	1,424.70		2,550.00		2,350.00		2,350.00				
(b) District Attorney	805.69		1,071.12		500.00		500.00				
26. Probation Officer	290.68		800.00		1,000.00		1,000.00				
(a) Sheriff	10,347.85		9,675.00		9,000.00		9,000.00				
Total—Fines and Penalties	\$ 96,173.02		\$ 101,296.12		\$ 82,100.00		\$ 44,100.00		\$ 38,000.00		
PRIVILEGES											
27. Franchises	\$ 6,858.08		\$ 7,289.23		\$ 7,290.00		\$ 7,290.00				
Total—Privileges	\$ 6,858.08		\$ 7,289.23		\$ 7,290.00		\$ 7,290.00				
RENT OF PROPERTY											
28. Land and Buildings	\$ 692.11		\$ 797.50		\$ 587.50		\$ 287.50		\$ 300.00		Special Road
29. Equipment	26.23		40.00								
Total—Rent of Property	\$ 718.34		\$ 837.50		\$ 587.50		\$ 287.50		\$ 300.00		
INTEREST											
30. Current Deposits	\$ 11,493.38	\$ 126.05	\$ 4,500.00	\$ 250.00	\$ 4,000.00	\$ 125.00	\$ 4,000.00		\$ 125.00		Escondido Cemetery Dist.
Total—Interest	\$ 11,493.38	\$ 126.05	\$ 4,500.00	\$ 250.00	\$ 4,000.00	\$ 125.00	\$ 4,000.00		\$ 125.00		
FEES AND COMMISSIONS											
32. Clerk	\$ 39,635.00		\$ 44,200.00		\$ 46,000.00		\$ 46,000.00				
33. Law Library	9,346.00		10,700.00		11,000.00				\$ 11,000.00		Law Library
36. Recorder	91,755.85		97,000.00		94,000.00			94,000.00			
37. Sheriff	6,263.90		8,500.00		9,000.00			9,000.00			
38. Justice Courts	2,744.50		2,100.00		2,000.00			2,000.00			
39. Municipal Court, S. D. ...	24,591.49		31,000.00		31,000.00			31,000.00			
41. Treasurer	5,255.67		5,220.00		6,010.00			6,010.00			
42. Tax Collector	319.00		460.00		400.00			400.00			
43. Auditor-Controller	8,347.50		9,630.00		9,125.00		\$ 100.00	9,025.00			
44. Coroner-Public Adminis- trator	6,484.48		13,000.00		13,000.00			13,000.00			
45. Library	608.53		810.00		800.00					800.00	County Library
46. Assessor	124.74		305.00		290.00		250.00	40.00			
(a) Board of Supervisors	50.70		15.00		10.00		10.00				
(b) District Attorney	6,890.42		13,000.00		13,000.00			13,000.00			
(c) Health Department	26.00		1,275.00		375.00		375.00				
(d) Local Registrars	2.00										
Total—Fees and Commissions	\$ 201,945.78		\$ 237,215.00		\$ 236,010.00		\$ 735.00	\$ 223,475.00	\$ 11,800.00		

SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1941, 1942 and 1943

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			
	Actual Last Completed Year Ended June 30, 1941		Actual and Estimated Current Year Ending June 30, 1942		Estimated Year Ending June 30, 1943		General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
SPECIAL SERVICES RENDERED										
47. Care of Inmates in County Institutions	\$ 39,788.01		\$ 44,250.00		\$ 46,300.00		\$ 46,300.00			
48. Care of Inmates in State Institutions	3,741.59		3,800.00		3,400.00		3,400.00			
49. Care of Juvenile Court Wards	7,676.77		11,000.00		13,000.00		13,000.00			
50. Zoning Areas			50.00		50.00		50.00			
51. Care of Federal and City Prisoners	15,125.00		12,300.00		12,300.00		12,300.00			
52. (a) Care of Crippled Children	64.90		100.00							
(b) City Elections	479.77									
(c) Library Services	11,432.00		11,432.00		12,430.00			\$ 12,430.00	County Library	
(d) Health Services	16,985.75		17,800.00		17,500.00		17,500.00			
(e) Transportation Wards, Insane and Prisoners ..	6,046.25		6,300.00		5,800.00		5,800.00			
Total—Special Services Rendered	\$ 101,339.14		\$ 107,032.00		\$ 110,780.00		\$ 98,350.00		\$ 12,430.00	
SALE OF PROPERTY										
53. Real Estate and Improvements	\$ 1,385.90	\$ 80.00	\$ 3,781.93		\$ 10.00					
54. Personal Property—Miscellaneous	347.89	180.99	1,446.37		115.00		\$ 115.00	\$ 10.00	County Library	
55. Produce from County Farm or Other Sources	328.69		500.00		500.00		500.00			
56. Poisoned Grain	843.76		600.00		800.00		800.00			
Total—Sale of Property...	\$ 2,906.24	\$ 260.99	\$ 6,328.30		\$ 1,425.00		\$ 1,415.00		\$ 10.00	
MISCELLANEOUS										
57. Cancelled Warrants	\$ 1,376.79		\$ 5,850.00		\$ 1,000.00		\$ 1,000.00			
58. Compensation Insurance Refunds	10,937.96		9,225.00		8,000.00		8,000.00			
59. Gifts and Donations	45.00	\$ 2,194.97		\$ 2,346.62						
60. Rebates and Refunds (Taxes and Others)	22,686.24		55,336.57		61,000.00		61,000.00			
61. (a) Cemetery Districts (Other than Taxes).....		1,444.14		1,300.00		\$ 1,500.00		\$ 1,500.00	Escondido Cemetery Dist.	
(b) Sanitary Districts		873.91		894.43		782.92		200.00	Kensington Park San. Dist. Maint.	
(c) Redemption of District Bonds	90,445.42		50,000.00		50,000.00			582.92	Kensington Park San. Dist. B. & I.	
(d) Unclassified Revenue ..		23,212.66		26,700.00		22,108.00		50,000.00	County Special Districts Refunding B. & I.	
(e) Fair Exhibit Prizes	1,761.50		1,011.00		0			1,425.00	Elementary Schools	
								9,183.00	High Schools	
								11,500.00	Unified Schools	
Total—Miscellaneous	\$ 127,252.91	\$ 27,725.68	\$ 121,422.57	\$ 31,241.05	\$ 120,000.00	\$ 24,390.92	\$ 70,000.00		\$ 74,390.92	

FISCAL YEAR 1942-1943

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1941, 1942 and 1943

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			
	Actual Last Completed Year Ended June 30, 1941		Actual and Estimated Current Year Ending June 30, 1942		Estimated Year Ending June 30, 1943		General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
SUMMARIZATION BY SOURCE										
Taxes and Assessments	\$ 316,419.20	\$ 319,361.09	\$ 272,147.06	\$ 266,154.00	\$ 217,509.00	\$ 145,326.00	\$ 147,000.00	\$ 38,700.00	\$ 177,135.00	
Subventions and Grants	4,130,099.77	3,346,211.26	4,346,471.36	6,862,315.50	4,049,764.00	5,029,393.00	3,304,114.00		5,775,043.00	
Licenses and Permits	13,345.35	22.50	19,714.00	10.00	15,100.00	10.00	15,100.00		10.00	
Fines and Penalties	96,173.02		101,296.12		82,100.00		44,100.00		38,000.00	
Privileges	6,858.08		7,289.23		7,290.00		7,290.00			
Rent of Property	713.34		837.50		587.50		287.50		300.00	
Interest	11,493.38	126.05	4,500.00	250.00	4,000.00	125.00	4,000.00		125.00	
Fees and Commissions	201,945.78		237,215.00		236,010.00		735.00	223,475.00	11,800.00	
Special Services Rendered	101,339.14		107,032.00		110,780.00		98,350.00		12,430.00	
Sale of Property	2,906.24	260.99	6,328.30		1,425.00		1,415.00		10.00	
Miscellaneous	127,252.91	27,725.68	121,422.57	31,241.05	120,000.00	24,390.92	70,000.00		74,390.92	
Grand Total—Revenues Other than General Property Taxes	\$5,008,551.21	\$3,693,707.57	\$5,224,253.14	\$7,159,970.55	\$4,844,565.50	\$5,199,244.92	\$3,692,391.50	\$ 262,175.00	\$6,089,243.92	
SUMMARIZATION BY FUNDS										
General	\$3,802,600.37		\$3,852,301.72		\$3,692,391.50					
Salary	248,822.34		273,145.00		262,175.00					
Law Library	9,346.00		10,700.00		11,000.00					
Special Road Improvement	724,084.97		915,331.36		725,000.00					
County Highway Maintenance	3,409.72		1,950.06		1,000.00					
Special Tuberculosis Subsidy	19,689.18		20,000.00		20,000.00					
Immigration	1,026.33		891.00		605.00					
Exhibition	2,392.38		1,490.00		304.00					
General Unappropriated Reserve	6,211.64		5,510.00		4,250.00					
General Reserve	1,987.16		2,322.00		2,275.00					
Highway 1909 Bond and Interest	3,907.17		3,182.00		2,455.00					
Highway 1919 Bond and Interest	10,256.02		8,554.00		6,700.00					
Highway 1923 Bond and Interest	2,976.72		2,410.00		1,910.00					
Detention Home Bond and Int.	293.46		241.00		191.00					
Hospital Bond and Interest	2,489.34		2,011.00		1,575.00					
County Special Districts										
Refunding Bond and Interest	98,372.72		57,460.00		57,975.00					
County Library	14,999.46		14,624.00		15,159.00					
Special Road	55,671.23		52,130.00		39,600.00					
Fire Protection Districts		\$ 175.64		\$ 265.00		\$ 25.00				
Sanitary Districts		2,726.57		2,216.43		1,267.92				
Sanitation Districts		43.30		40.00		15.00				
Sewer Districts		387.14		52.00		5.00				
Lighting Districts		1,951.08		900.00		500.00				
Maintenance Districts		175.67		100.00		85.00				
Cemetery Districts		2,077.78		1,890.00		1,825.00				
School Districts		3,566,497.10		7,069,560.50		5,163,897.00				
Junior College Tuition		1,379.23		1,750.00		800.00				
School Districts Bond and Int.		51,392.77		44,050.00		30,825.00				
Acquisition and Improvement Districts Bond and Interest		53,333.35		29,001.47		0				
Road Improvement Districts Bond and Interest		13,567.94		10,145.15		0				
Grand Total—Revenues Other than General Property Taxes	\$5,008,551.21	\$3,693,707.57	\$5,224,253.14	\$7,159,970.55	\$4,844,565.50	\$5,199,244.92				

SUMMARIZATION OF EXPENDITURES BY GENERAL FUNCTION AND BY GENERAL CLASSIFICATION

For the Fiscal Years Ending June 30, 1941, 1942 and 1943

GENERAL FUNCTION AND CLASSIFICATION	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Board of Supervisors Year Ending June 30, 1943	Actual, Last Completed Year Ended June 30, 1941	Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed Year Ending June 30, 1943
GENERAL FUNCTION								
General Government	\$1,104,738.96	\$1,156,224.74	\$1,441,560.20	\$1,483,410.05				
Protection to Person and Property	467,263.91	619,248.15	749,852.96	743,763.16	\$ 0	\$ 57.11	\$ 100.00	\$ 100.00
Health and Sanitation	93,309.50	105,580.94	118,905.00	122,555.00	5,696.33	6,983.40	6,673.92	6,673.92
Highways and Bridges	728,822.09	1,003,236.44	976,600.00	1,005,966.31	10,032.90	9,625.34	9,870.00	9,870.00
Recreation	30,275.30	32,090.71	34,600.00	36,931.16				
Charities and Corrections	6,057,357.59	6,139,080.19	6,481,586.24	6,260,622.04				
Miscellaneous	138,569.40	146,669.10	157,550.00	161,845.00	5,224.12	7,476.12	7,965.00	7,965.00
Education	72,594.29	77,833.48	84,941.60	87,021.60	6,697,481.91	9,015,280.00	9,189,584.00	9,907,008.00
Interest and Debt Redemption	535,117.54	524,732.78	513,100.00	513,100.00	745,642.68	625,830.86	610,629.93	610,004.93
Reserves			1,051,290.00	1,351,290.00			501,727.50	507,845.50
Total Expenditures	\$9,228,048.58	\$9,804,696.53	\$11,609,986.00	\$11,766,504.32	\$7,464,077.94	\$9,665,252.83	\$10,326,550.35	\$11,049,467.35
GENERAL CLASSIFICATION								
Salaries and Wages	\$2,525,047.29	\$2,874,942.56	\$3,389,193.86	\$3,384,706.60	\$ 7,928.31	\$ 8,969.17	\$ 9,540.00	\$ 9,540.00
Maintenance and Operation	6,100,765.08	6,271,669.68	6,580,623.93	6,437,544.95	6,710,194.44	9,028,471.68	9,202,992.92	9,920,416.92
Capital Outlay	67,118.67	133,351.51	75,778.21	79,862.77	312.51	1,981.12	1,660.00	1,660.00
Interest and Debt Redemption	535,117.54	524,732.78	513,100.00	513,100.00	745,642.68	625,830.86	610,629.93	610,004.93
Unappropriated Reserves			100,000.00	150,000.00			6,465.00	6,465.00
General Reserves			951,290.00	1,201,290.00			495,262.50	501,380.50
Total Expenditures	\$9,228,048.58	\$9,804,696.53	\$11,609,986.00	\$11,766,504.32	\$7,464,077.94	\$9,665,252.83	\$10,326,550.35	\$11,049,467.35

FISCAL YEAR 1942-1943

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1941, 1942 and 1943

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Board of Supervisors Year Ending June 30, 1943	Actual, Last Completed Year Ended June 30, 1941	Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed Year Ending June 30, 1943
GENERAL GOVERNMENT								
1. Board of Supervisors	\$ 73,244.21	\$ 74,186.46	\$ 112,466.00	\$ 128,671.00				
2. County Clerk	75,558.46	79,337.51	62,339.11	63,659.11				
3. Auditor-Controller	66,291.88	70,925.98	77,069.50	77,495.00				
4. Special Accounting and Auditing.....	1,950.00	2,000.00	2,000.00	2,000.00				
6. Treasurer	18,603.26	19,344.34	20,607.00	20,727.00				
7. Assessor	145,059.43	163,769.32	178,810.00	176,365.00				
8. Tax (and License) Collector.....	74,417.82	80,131.15	89,710.00	89,545.00				
9. District Attorney	93,204.09	111,364.80	120,040.00	120,100.00				
10. Coroner-Public Administrator	29,034.42	35,794.08	42,340.00	41,990.00				
12. Surveyor-Road Commissioner	51,053.75	59,109.45	66,970.00	66,190.00				
13. Planning Commission	6,535.05	8,435.00	9,945.00	9,945.00				
14. Purchasing Agent	23,189.73	24,460.00	28,009.51	27,729.51				
15. General County Garage	494.13	498.00	1,998.00	1,998.00				
16. Civil Service and Personnel.....	14,180.49	14,918.14	21,633.00	22,383.00				
17. Primary Elections	46,008.43	0	61,235.00	61,235.00				
18. General Elections	58,365.78	0	80,136.00	80,136.00				
20. Registration	3,302.38	16,463.87	45,435.00	40,185.00				
21. Superior Courts	41,188.04	53,552.17	60,840.00	61,900.00				
22. Justice Courts	20,964.04	23,548.57	25,197.68	25,415.68				
23. Municipal Courts, San Diego.....	109,067.90	135,297.80	142,576.40	145,832.75				
24. Grand Jury	1,989.10	3,810.00	2,000.00	3,000.00				
25. Law Library	7,918.96	13,200.00	17,600.00	17,600.00				
26. San Diego City and County Administration Building	39,259.38	45,406.50	49,430.00	77,310.00				
27. Courthouse and Grounds	32,983.45	41,535.85	37,825.00	38,755.00				
28. Telephone Department	38,677.30	41,799.81	44,923.00	44,983.00				
29. County Property	32,197.48	37,335.94	40,425.00	38,260.00				
Total—General Government	\$1,104,738.96	\$1,156,224.74	\$1,441,560.20	\$1,483,410.05				
PROTECTION TO PERSON AND PROPERTY								
30. Sheriff	\$ 157,816.69	\$ 240,938.04	\$ 297,123.70	\$ 287,871.70				
32. County Jail	17,840.46	29,020.34	33,000.00	33,000.00				
33. (b) Industrial Road Camps	65,477.97	83,676.00	131,110.76	131,713.00				
34. Recorder	65,197.47	74,133.63	76,379.00	76,379.00				
35. Sealer of Weights and Measures....	12,071.96	17,525.50	17,205.00	17,265.00				
38. Agricultural Commissioner	72,344.56	79,201.11	84,524.50	89,474.50				
39. Farm Advisor	8,697.67	8,348.36	10,082.00	10,010.00				
42. (a) Fish and Game Commission.....	0	0	1,800.00	1,800.00				
43. Forester and Fire Warden (Fire Districts)	35,681.47	42,000.00	42,000.00	42,000.00	\$ 0	\$ 57.11	\$ 100.00	\$ 100.00
45. Compensation Insurance	20,766.08	30,300.00	34,000.00	35,000.00				
46. Fire and Burglary Insurance	0	3,080.00	7,528.00	9,449.96				
47. (a) Public Liability Insurance	7,617.44	7,550.00	11,000.00	5,800.00				
(b) Surety Bonds	3,752.14	3,385.17	3,500.00	4,000.00				
Total—Protection to Person and Property	\$ 467,263.91	\$ 619,248.15	\$ 749,852.96	\$ 743,763.16	\$ 0	\$ 57.11	\$ 100.00	\$ 100.00

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1941, 1942 and 1943

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Board of Supervisors Year Ending June 30, 1943	Actual, Last Completed Year Ended June 30, 1941	Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed Year Ending June 30, 1943
HEALTH AND SANITATION								
49. Health Officer	\$ 93,024.91	\$ 105,241.52	\$ 118,405.00	\$ 121,305.00				
53. (b) Lower Tia Juana Valley Sanitation Project Maintenance	284.59	339.42	500.00	1,250.00				
54. (a) Sanitary Districts					\$ 4,249.80	\$ 4,944.17	\$ 4,541.00	\$ 4,541.00
(b) Sewer Maintenance Districts					764.66	814.21	782.92	782.92
(c) Sanitation Districts					681.87	1,225.02	1,350.00	1,350.00
Total—Health and Sanitation.....	\$ 93,309.50	\$ 105,580.94	\$ 118,905.00	\$ 122,555.00	\$ 5,696.33	\$ 6,983.40	\$ 6,673.92	\$ 6,673.92
HIGHWAYS AND BRIDGES								
57. Highways and Roads	\$ 183,388.30	\$ 259,050.00	\$ 454,793.00	\$ 442,549.31				
58. Bridges and Culverts	11,512.89	10,500.00	80,759.00	80,759.00				
59. Highway Lighting (Lighting Dist's.)					\$ 8,310.34	\$ 7,895.34	\$ 7,970.00	\$ 7,970.00
60. Highway Equipment, Garage, etc....	226,092.72	249,797.86	165,200.00	165,200.00				
61. Administration, Engineering, Accounting	35,193.94	44,396.00	37,540.00	37,540.00				
62. (a) Rancho Santa Fe Maintenance...					1,722.56	1,730.00	1,900.00	1,900.00
63. Highways and Roads (Construction and Outlays)	170,769.96	297,613.58	218,778.00	230,388.00				
64. Bridges and Culverts (Construction and Outlays)	101,864.28	141,879.00	19,530.00	49,530.00				
Total—Highways and Bridges	\$ 728,822.09	\$1,003,236.44	\$ 976,600.00	\$1,005,966.31	\$ 10,032.90	\$ 9,625.34	\$ 9,870.00	\$ 9,870.00
RECREATION								
67. Parks (Park or Recreation Districts)	\$ 19,276.04	\$ 21,090.71	\$ 23,600.00	\$ 25,931.16				
68. San Diego Society of Natural History	6,000.00	6,000.00	6,000.00	6,000.00				
69. San Diego Zoological Society	4,999.26	5,000.00	5,000.00	5,000.00				
Total—Recreation	\$ 30,275.30	\$ 32,090.71	\$ 34,600.00	\$ 36,931.16				
CHARITIES AND CORRECTIONS								
71. Hospital	\$ 647,542.07	\$ 718,928.13	\$ 861,855.00	\$ 834,897.00				
72. Home for Old People—County Farm	88,776.23	93,477.20	105,935.00	107,665.00				
73. Welfare Administration	326,725.39	360,140.52	419,080.00	404,800.00				
74. Aid to Needy Children	435,878.42	397,245.75	442,296.00	389,024.00				
75. Aid to Needy Blind	158,960.60	143,980.40	146,196.00	146,196.00				
76. Aid to Needy Aged	3,560,344.86	3,569,030.82	3,610,483.00	3,454,913.00				
(a) War Service and Assistance				100,000.00				
77. General Relief	494,489.17	458,860.13	462,856.00	408,280.00				
(a) Salvage Division	11,790.97	10,982.59	12,953.00	13,002.00				
(b) W. P. A. Projects	55,248.61	54,367.60	47,420.00	27,180.00				
78. Probation Officer	53,951.11	57,114.06	76,053.00	71,582.05				
79. Detention Home	41,625.00	46,047.04	56,845.00	58,308.75				
(a) Mt. Woodson Forestry Camp.....	19,312.44	35,085.46	40,605.00	38,865.00				
80. Care of Juvenile Court Wards	72,077.82	88,900.00	89,700.00	89,700.00				
81. Reform Schools	11,301.93	12,000.00	12,000.00	12,000.00				
82. Homes for Feeble Minded	10,667.32	10,000.00	10,000.00	10,000.00				
83. Hospitals for Insane, Narcotics	25,350.73	33,000.00	33,000.00	33,000.00				
84. Schools for Deaf and Blind	73.96	100.00	100.00	100.00				
85. Examination and Care of Insane	110.00	200.00	200.00	200.00				
86. Burial of Indigents and Veterans Cemetery Care	420.00	850.00	1,100.00	1,100.00				
87. (a) Veterans' Service	7,987.53	10,795.49	14,584.24	14,669.24				
(b) Coordinating Councils				4,140.00				
(c) Sundry Charities and Corrections	34,724.27	37,975.00	38,325.00	41,000.00				
Total—Charities and Corrections.....	\$6,057,357.59	\$6,139,080.19	\$6,481,586.24	\$6,260,622.04				

FISCAL YEAR 1942-1943

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1941, 1942 and 1943

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Board of Supervisors Year Ending June 30, 1943	Actual, Last Completed Year Ended June 30, 1941	Actual and Estimated, Current Year Ending June 30, 1942	Requested Year Ending June 30, 1943	Allowed Year Ending June 30, 1943
MISCELLANEOUS								
89. Advertising County Resources	\$ 17,837.46	\$ 21,860.00	\$ 12,600.00	\$ 11,900.00				
90. Fairs and Exhibits	3,134.30	5,264.23	0	0				
91. Cemetery Districts					\$ 5,224.12	\$ 7,476.12	\$ 7,965.00	\$ 7,965.00
93. (b) County Employees' Retirement..	115,938.85	116,559.87	143,075.00	147,195.00				
(c) Miscellaneous—Unclassified	1,658.79	2,985.00	1,875.00	2,750.00				
Total—Miscellaneous	\$ 138,569.40	\$ 146,669.10	\$ 157,550.00	\$ 161,845.00	\$ 5,224.12	\$ 7,476.12	\$ 7,965.00	\$ 7,965.00
EDUCATION								
94. Superintendent of Schools	\$ 29,669.80	\$ 32,021.10	\$ 35,550.00	\$ 36,510.00				
95. Board of Education	1,036.17	911.38	1,200.00	1,200.00				
96. Elementary School Districts					\$ 963,357.57	\$1,049,556.00	\$1,463,130.00	\$1,532,518.00
97. High School Districts					1,088,864.04	1,159,151.00	1,229,075.00	1,313,687.00
98. Junior Colleges					36,131.95	43,462.00	45,800.00	38,646.00
99. (a) Unified School Districts					4,586,128.35	6,744,111.00	6,428,799.00	6,999,377.00
(b) County Indian Schools					23,000.00	19,000.00	22,780.00	22,780.00
100. County Library	41,888.32	44,901.00	48,191.60	49,311.60				
Total—Education	\$ 72,594.29	\$ 77,833.48	\$ 84,941.60	\$ 87,021.60	\$6,697,481.91	\$9,015,280.00	\$9,189,584.00	\$9,907,008.00
INTEREST AND DEBT REDEMPTION								
Interest								
105. County Bonds	\$ 138,780.00	\$ 128,640.00	\$ 117,100.00	\$ 117,100.00				
106. Elementary School District Bonds...					\$ 89,421.52	\$ 82,670.63	\$ 74,511.64	\$ 74,511.64
107. High School District Bonds					142,312.98	131,577.37	121,439.86	121,439.86
109. County Special District Bonds					5,530.83	4,434.94	4,023.75	4,023.75
110. Improvement (Assessment) District Bonds					5,821.08	1,029.58	956.53	956.53
111. Registered Warrants	337.54	92.78	0	0				
Total—Interest	\$ 139,117.54	\$ 128,732.78	\$ 117,100.00	\$ 117,100.00	\$ 243,086.41	\$ 219,712.52	\$ 200,931.78	\$ 200,931.78
Redemption of Bonds								
112. County	\$ 396,000.00	\$ 396,000.00	\$ 396,000.00	\$ 396,000.00				
113. Elementary School Districts					\$ 175,501.00	\$ 172,001.00	\$ 176,573.00	\$ 175,948.00
114. High School Districts					240,524.00	218,524.00	219,277.00	219,277.00
116. County Special Districts					8,319.89	9,819.89	6,000.00	6,000.00
117. Improvement (Assessment) Districts					78,211.38	5,773.45	7,848.15	7,848.15
Total—Redemption of Bonds	\$ 396,000.00	\$ 396,000.00	\$ 396,000.00	\$ 396,000.00	\$ 502,556.27	\$ 406,118.34	\$ 409,698.15	\$ 409,073.15
Total—Interest and Redemption ..	\$ 535,117.54	\$ 524,732.78	\$ 513,100.00	\$ 513,100.00	\$ 745,642.68	\$ 625,830.86	\$ 610,629.93	\$ 610,004.93
RESERVES								
Unappropriated Reserves			\$ 100,000.00	\$ 150,000.00			\$ 6,465.00	\$ 6,465.00
General Reserves			951,290.00	1,201,290.00			495,262.50	501,380.50
Total—Reserves			\$1,051,290.00	\$1,351,290.00			\$ 501,727.50	\$ 507,845.50
Grand Total Expenditures	\$9,228,048.58	\$9,804,696.53	\$11,609,986.00	\$11,766,504.32	\$7,464,077.94	\$9,685,252.83	\$10,326,550.35	\$11,049,467.35

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated Current Year Ending June 30, 1942	Departmental Estimate Year Ending June 30, 1943	Auditor's Estimate Year Ending June 30, 1943	
Agricultural Commissioner					
Sale of Property:					
Poison Grain	\$ 843.76	\$ 600.00	\$ 700.00	\$ 800.00	General
Sub-Total	\$ 843.76	\$ 600.00	\$ 700.00	\$ 800.00	
Miscellaneous:					
Fair Exhibit Prizes	\$ 1,761.50	\$ 1,011.00	\$ 0	\$ 0	Exhibition
Sub-Total	\$ 1,761.50	\$ 1,011.00	\$ 0	\$ 0	
Total	\$ 2,605.26	\$ 1,611.00	\$ 700.00	\$ 800.00	
Assessor					
Fees and Commissions:					
Seizure Fees	\$ 29.74	\$ 50.00	\$ 40.00	\$ 40.00	Salary
Reassessing Property	95.00	255.00	300.00	250.00	General
Sub-Total	\$ 124.74	\$ 305.00	\$ 340.00	\$ 290.00	
Total	\$ 124.74	\$ 305.00	\$ 340.00	\$ 290.00	
Auditor-Controller					
Taxes and Assessments:					
Secured—Intangibles and Solvent Credits .....	.52	.06	0	0	County Highway Maintenance
Secured—Intangibles and Solvent Credits	10.79	17.00	15.00	15.00	County Library
Secured—Intangibles and Solvent Credits .....	.03	2.00	2.00	2.00	Exhibition
Secured—Intangibles and Solvent Credits	2,838.92	3,370.00	3,000.00	3,000.00	General
Secured—Intangibles and Solvent Credits .....	.46	115.00	0	100.00	General Reserve
Secured—Intangibles and Solvent Credits	29.52	210.00	30.00	175.00	General Unappropriated Reserve
Secured—Intangibles and Solvent Credits	13.86	21.00	15.00	15.00	Immigration
Secured—Intangibles and Solvent Credits	575.81	660.00	600.00	600.00	Salary
Secured—Intangibles and Solvent Credits	221.89	180.00	200.00	200.00	County Special Districts Refunding Bond and Interest
Secured—Intangibles and Solvent Credits	2.76	3.00	3.00	3.00	Detention Home Bond and Interest
Secured—Intangibles and Solvent Credits	34.56	42.00	40.00	40.00	Highway 1909 Bond and Interest
Secured—Intangibles and Solvent Credits	86.94	104.00	100.00	100.00	Highway 1919 Bond and Interest
Secured—Intangibles and Solvent Credits	25.22	30.00	30.00	30.00	Highway 1923 Bond and Interest
Secured—Intangibles and Solvent Credits	20.53	26.00	25.00	25.00	Hospital Bond and Interest
Secured—Intangibles and Solvent Credits	1,424.18	400.00	350.00	300.00	Elementary Schools
Secured—Intangibles and Solvent Credits	2,439.60	395.00	350.00	300.00	High Schools
Secured—Intangibles and Solvent Credits	0	4,000.00	3,500.00	3,500.00	Unified Schools
Sub-Total	\$ 7,725.59	\$ 9,575.06	\$ 8,260.00	\$ 8,405.00	
Unsecured—Intangibles and Solvent Credits	2.36	5.00	4.00	4.00	County Library
Unsecured—Intangibles and Solvent Credits	0	2.00	2.00	2.00	Exhibition
Unsecured—Intangibles and Solvent Credits	3,254.78	3,210.00	3,000.00	3,000.00	General
Unsecured—Intangibles and Solvent Credits	33.20	200.00	35.00	175.00	General Unappropriated Reserve
Unsecured—Intangibles and Solvent Credits	0	107.00	0	100.00	General Reserve
Unsecured—Intangibles and Solvent Credits	16.07	20.00	15.00	15.00	Immigration
Unsecured—Intangibles and Solvent Credits	659.96	625.00	600.00	600.00	Salary
Unsecured—Intangibles and Solvent Credits	254.97	170.00	200.00	200.00	County Special Districts Refunding Bond and Interest
Unsecured—Intangibles and Solvent Credits	3.22	3.00	3.00	3.00	Detention Home Bond and Interest
Unsecured—Intangibles and Solvent Credits	39.63	40.00	40.00	40.00	Highway 1909 Bond and Interest
Unsecured—Intangibles and Solvent Credits	99.64	100.00	100.00	100.00	Highway 1919 Bond and Interest
Unsecured—Intangibles and Solvent Credits	28.93	30.00	30.00	30.00	Highway 1923 Bond and Interest

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated Current Year Ending June 30, 1942	Departmental Estimate Year Ending June 30, 1943	Auditor's Estimate Year Ending June 30, 1943	NAME OF FUND
Auditor-Controller—Continued					
Unsecured—Intangibles and Solvent Credits	23.58	25.00	25.00	25.00	Hospital Bond and Interest
Unsecured—Intangibles and Solvent Credits	1,527.37	120.00	100.00	75.00	Elementary Schools
Unsecured—Intangibles and Solvent Credits	2,889.17	115.00	100.00	25.00	High Schools
Unsecured—Intangibles and Solvent Credits	0	4,215.00	3,600.00	3,600.00	Unified Schools
Sub-Total	\$ 8,832.88	\$ 8,987.00	\$ 7,854.00	\$ 7,994.00	
Delinquent Taxes, Penalties and Interest	2,986.70	1,450.00	700.00	700.00	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	2,672.54	2,100.00	1,700.00	1,700.00	County Library
Delinquent Taxes, Penalties and Interest	536.90	350.00	200.00	200.00	Exhibition
Delinquent Taxes, Penalties and Interest	178,803.11	145,000.00	116,000.00	116,000.00	General
Delinquent Taxes, Penalties and Interest	1,917.51	2,000.00	2,000.00	2,000.00	General Reserve
Delinquent Taxes, Penalties and Interest	5,661.99	4,500.00	3,500.00	3,500.00	General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest	886.98	700.00	500.00	500.00	Immigration
Delinquent Taxes, Penalties and Interest	49,850.18	40,000.00	32,000.00	32,000.00	Salary
Delinquent Taxes, Penalties and Interest	950.68	600.00	300.00	300.00	Special Road
Delinquent Taxes, Penalties and Interest	7,389.76	7,000.00	7,500.00	7,500.00	County Special Districts Refunding Bond and Interest
Delinquent Taxes, Penalties and Interest	264.73	200.00	160.00	160.00	Detention Home Bond and Interest
Delinquent Taxes, Penalties and Interest	3,444.87	2,600.00	2,000.00	2,000.00	Highway 1909 Bond and Interest
Delinquent Taxes, Penalties and Interest	9,018.67	7,000.00	5,500.00	5,500.00	Highway 1919 Bond and Interest
Delinquent Taxes, Penalties and Interest	2,635.11	2,000.00	1,600.00	1,600.00	Highway 1923 Bond and Interest
Delinquent Taxes, Penalties and Interest	2,189.83	1,650.00	1,300.00	1,300.00	Hospital Bond and Interest
Delinquent Taxes, Penalties and Interest	66,773.06	30,000.00	18,200.00	15,365.00	Elementary Schools
Delinquent Taxes, Penalties and Interest	105,064.52	40,000.00	22,000.00	16,191.00	High Schools
Delinquent Taxes, Penalties and Interest	0	80,000.00	70,000.00	54,740.00	Unified Schools
Delinquent Taxes, Penalties and Interest	1,345.47	1,700.00	1,000.00	765.00	Junior College Tuition
Delinquent Taxes, Penalties and Interest	20,515.46	18,000.00	15,000.00	10,685.00	Elementary Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	26,011.18	20,000.00	16,500.00	15,140.00	High Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	169.55	150.00	125.00	400.00	Unified Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	34,941.74	15,000.00	0	0	Acquisition and Improvement Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	12,908.72	6,000.00	0	0	Road Improvement Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	416.61	325.00	200.00	200.00	Cemetery Districts
Delinquent Taxes, Penalties and Interest	154.62	140.00	25.00	25.00	Fire Protection Districts
Delinquent Taxes, Penalties and Interest	1,702.28	850.00	500.00	500.00	Lighting Districts
Delinquent Taxes, Penalties and Interest	237.24	275.00	200.00	165.00	Sanitary Districts
Delinquent Taxes, Penalties and Interest	385.34	50.00	25.00	5.00	Sewer Districts
Delinquent Taxes, Penalties and Interest	1,585.32	1,000.00	350.00	310.00	Sanitary Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	143.58	100.00	75.00	85.00	Rancho Santa Fe Maint. District
Delinquent Taxes, Penalties and Interest	43.30	40.00	30.00	15.00	Sanitation Districts
Sub-Total	\$ 541,607.55	\$ 430,780.00	\$ 319,190.00	\$ 289,551.00	
Subventions and Grants:					
Aid to Crippled Children	4,693.57	3,000.00	0	0	General
Sub-Total	\$ 4,693.57	\$ 3,000.00	\$ 0	\$ 0	
Licenses and Permits:					
Sewer Permits	22.50	10.00	10.00	10.00	Kensington Park Sanitary District Maintenance
Sub-Total	\$ 22.50	\$ 10.00	\$ 10.00	\$ 10.00	
Rent of Property:					
Beacon Site No. 2	1.00	1.00	1.00	1.00	General
Telephone Booths	23.71	25.00	25.00	25.00	General
Sub-Total	\$ 24.71	\$ 26.00	\$ 26.00	\$ 26.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated Current Year Ending June 30, 1942	Departmental Estimate Year Ending June 30, 1943	Auditor's Estimate Year Ending June 30, 1943	
Auditor-Controller—Continued					
Interest:					
Current Deposits	\$ 126.05	\$ 250.00	\$ 125.00	\$ 125.00	Escondido Cemetery District
Sub-Total	\$ 126.05	\$ 250.00	\$ 125.00	\$ 125.00	
Fees and Commissions:					
Commission Collecting Taxes	\$ 8,225.50	\$ 9,500.00	\$ 9,000.00	\$ 9,000.00	Salary
Filing Documents	25.00	30.00	25.00	25.00	Salary
Segregating Assessments	94.00	100.00	100.00	100.00	General
Sub-Total	\$ 8,347.50	\$ 9,630.00	\$ 9,125.00	\$ 9,125.00	
Special Services Rendered:					
Care of Inmates in State Institutions	\$ 2,036.97	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	General
Sub-Total	\$ 2,036.97	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	
Sale of Property:					
Unusable Material	\$ 180.99	\$ 0	\$ 0	\$ 0	Vista Santa Fe Avenue
Cemetery Lots	80.00	0	0	0	Lighting District
Sub-Total	\$ 260.99	\$ 0	\$ 0	\$ 0	San Marcos Cemetery
Miscellaneous:					
Cancelled Warrants	\$ 1,371.79	\$ 5,800.00	\$ 1,000.00	\$ 1,000.00	General
Cancelled Warrants	5.00	0	0	0	County Library
Cancelled Warrants	0	50.00	0	0	Special Road Improvement
Contract—Garbage	225.00	275.00	200.00	200.00	Kensington Park Sanitary
Contract—Kensington Sewer Dis- trict	648.91	615.91	532.92	532.92	District Maintenance
Opening and Closing Graves	1,444.14	1,300.00	1,000.00	1,500.00	Kensington Park Sanitary
Personal Property Taxes	0	3.52	0	0	District Bond and Interest
Building Services—Municipal Court, San Diego	0	6,800.00	9,000.00	9,000.00	Escondido Cemetery
Contribution—Municipal Court, San Diego	0	25,000.00	30,000.00	30,000.00	Kensington Park Sanitary
Prior Year's Expense Abatements	22,686.24	23,000.00	22,000.00	22,000.00	District Maintenance
Surplus from Revolving Funds...	0	332.01	0	0	General
Sub-Total	\$ 26,381.08	\$ 63,176.44	\$ 63,782.92	\$ 64,282.92	General
Total	\$ 600,059.39	\$ 527,934.50	\$ 410,372.92	\$ 381,518.92	General

Board of Supervisors

Licenses and Permits:					
Building Permits	\$ 1,624.00	\$ 833.00	\$ 0	\$ 0	General
Fumigation Licenses	281.00	281.00	300.00	300.00	General
Sub-Total	\$ 1,905.00	\$ 1,114.00	\$ 300.00	\$ 300.00	
Privileges:					
Franchise Tax—Escondido Mutual Water Company	\$ 722.11	\$ 725.00	\$ 725.00	\$ 725.00	General
Franchise Tax—Southern Counties Gas Company	490.46	490.00	490.00	490.00	General
Franchise Tax—San Diego Gas and Electric Company	5,021.75	5,449.23	5,450.00	5,450.00	General
Franchise Tax—San Diego Elec- tric Railway Company	23.76	25.00	25.00	25.00	General
Sub-Total	\$ 6,258.08	\$ 6,689.23	\$ 6,690.00	\$ 6,690.00	
Fees and Commissions:					
Certified Copies of Records	\$ 50.70	\$ 15.00	\$ 10.00	\$ 10.00	General
Sub-Total	\$ 50.70	\$ 15.00	\$ 10.00	\$ 10.00	
Special Services Rendered:					
Reclassification—Zoning Areas	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	General
Sub-Total	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Sale of Property:					
Real Estate	\$ 1,265.00	\$ 705.00	\$ 0	\$ 0	General
Sub-Total	\$ 1,265.00	\$ 705.00	\$ 0	\$ 0	
Miscellaneous:					
Compensation Insurance Refund	\$ 1,053.81	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	General
Forfeiture of Trust Deposit	0	202.31	0	0	General
Sub-Total	\$ 1,053.81	\$ 1,202.31	\$ 1,000.00	\$ 1,000.00	
Total	\$ 10,532.59	\$ 9,775.54	\$ 8,050.00	\$ 8,050.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated Current Year Ending June 30, 1942	Departmental Estimate Year Ending June 30, 1943	Auditor's Estimate Year Ending June 30, 1943	NAME OF FUND
Coroner-Public Administrator					
Fees and Commissions:					
Administering Estates	\$ 6,484.48	\$ 13,000.00	\$ 15,000.00	\$ 13,000.00	Salary
Sub-Total	\$ 6,484.48	\$ 13,000.00	\$ 15,000.00	\$ 13,000.00	
Total	\$ 6,484.48	\$ 13,000.00	\$ 15,000.00	\$ 13,000.00	
County Clerk					
Fines and Penalties:					
Fines—Superior Court	\$ 1.50	\$ 2,000.00	\$ 2,000.00	\$ 100.00	General
Forfeiture of Jury Fees	387.89	150.00	200.00	150.00	General
Sub-Total	\$ 389.39	\$ 2,150.00	\$ 2,200.00	\$ 250.00	
Fees and Commissions:					
Filing Documents	\$ 36,141.00	\$ 38,000.00	\$ 40,000.00	\$ 40,000.00	Salary
Filing Documents	6,665.00	7,000.00	8,000.00	7,500.00	Law Library
Marriage Licenses	2,117.00	4,000.00	7,000.00	4,000.00	Salary
Naturalization Fees	1,377.00	2,200.00	2,000.00	2,000.00	Salary
Sub-Total	\$ 46,300.00	\$ 51,200.00	\$ 57,000.00	\$ 53,500.00	
Special Services Rendered:					
Care of Crippled Children	\$ 64.00	\$ 0	\$ 0	\$ 0	General
City Election	479.77	0	0	0	General
Sub-Total	\$ 543.77	\$ 0	\$ 0	\$ 0	
Sale of Property:					
Paper	\$ 30.10	\$ 0	\$ 0	\$ 0	General
Sub-Total	\$ 30.10	\$ 0	\$ 0	\$ 0	
Total	\$ 47,263.26	\$ 53,350.00	\$ 59,200.00	\$ 53,750.00	
County Library					
Fees and Commissions:					
Library Fines	\$ 602.53	\$ 750.00	\$ 800.00	\$ 750.00	County Library
Lost Cards and Books	6.00	60.00	60.00	50.00	County Library
Sub-Total	\$ 608.53	\$ 810.00	\$ 860.00	\$ 800.00	
Special Services Rendered:					
Services to Schools	\$ 11,020.00	\$ 11,030.00	\$ 11,030.00	\$ 12,030.00	County Library
Services to Kensington	68.00	50.00	48.00	50.00	County Library
Services to Teachers' Library	344.00	352.00	352.00	350.00	County Library
Sub-Total	\$ 11,432.00	\$ 11,432.00	\$ 11,430.00	\$ 12,430.00	
Sale of Property:					
Books and Magazines	\$ 48.96	\$ 10.00	\$ 10.00	\$ 10.00	County Library
Sub-Total	\$ 48.96	\$ 10.00	\$ 10.00	\$ 10.00	
Total	\$ 12,089.49	\$ 12,252.00	\$ 12,300.00	\$ 13,240.00	
County Property					
Rent of Property:					
Cactus Park	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	General
County Property	0	60.00	0	0	General
Sub-Total	\$ 180.00	\$ 240.00	\$ 180.00	\$ 180.00	
Sale of Property:					
Sanitary Supplies	\$ 0	\$ 5.00	\$ 5.00	\$ 5.00	General
Sub-Total	\$ 0	\$ 5.00	\$ 5.00	\$ 5.00	
Miscellaneous:					
Damages to Buildings	\$ 0	\$ 2.25	\$ 0	\$ 0	General
Sub-Total	\$ 0	\$ 2.25	\$ 0	\$ 0	
Total	\$ 180.00	\$ 247.25	\$ 185.00	\$ 185.00	
Department of Public Welfare					
Special Services Rendered:					
Care of Crippled Children	\$ 0	\$ 100.00	\$ 0	\$ 0	General
Sub-Total	\$ 0	\$ 100.00	\$ 0	\$ 0	
Total	\$ 0	\$ 100.00	\$ 0	\$ 0	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated Current Year Ending June 30, 1942	Departmental Estimate Year Ending June 30, 1943	Auditor's Estimate Year Ending June 30, 1943	
District Attorney					
Fines and Penalties:					
Forfeiture of Bail Bonds	\$ 550.98	\$ 50.00	\$ 1,000.00	\$ 500.00	General
Forfeiture of Bail Bonds	500.00	850.00	0	0	Special Road
Confiscations	92.00	622.67	0	0	General
Fines	0	7.50	0	0	General
Judgments	162.71	390.95	0	0	General
Sub-Total	\$ 1,305.69	\$ 1,921.12	\$ 1,000.00	\$ 500.00	
Fees and Commissions:					
Administering Estates	\$ 6,390.42	\$ 13,000.00	\$ 8,500.00	\$ 13,000.00	Salary
Sub-Total	\$ 6,390.42	\$ 13,000.00	\$ 8,500.00	\$ 13,000.00	
Sale of Property:					
Right of Way Condemnation	\$ 95.90	\$ 0	\$ 0	\$ 0	General
Sub-Total	\$ 95.90	\$ 0	\$ 0	\$ 0	
Total	\$ 7,792.01	\$ 14,921.12	\$ 9,500.00	\$ 13,500.00	
Edgemoor Farm					
Rent of Property:					
Lease of Land	\$ 61.50	\$ 36.50	\$ 36.50	\$ 36.50	General
Sub-Total	\$ 61.50	\$ 36.50	\$ 36.50	\$ 36.50	
Special Services Rendered:					
Care of Inmates	\$ 8,278.68	\$ 7,000.00	\$ 5,500.00	\$ 6,000.00	General
Sub-Total	\$ 8,278.68	\$ 7,000.00	\$ 5,500.00	\$ 6,000.00	
Sale of Property:					
Farm Produce	\$ 328.69	\$ 500.00	\$ 500.00	\$ 500.00	General
Supplies	50.81	75.00	60.00	60.00	General
Sub-Total	\$ 379.50	\$ 575.00	\$ 560.00	\$ 560.00	
Total	\$ 8,719.68	\$ 7,611.50	\$ 6,096.50	\$ 6,596.50	
Health Department					
Licenses and Permits:					
Inspection Fees	\$ 10,405.50	\$ 16,000.00	\$ 10,000.00	\$ 12,000.00	General
Sub-Total	\$ 10,405.50	\$ 16,000.00	\$ 10,000.00	\$ 12,000.00	
Fees and Commissions:					
Certificates	\$ 26.00	\$ 25.00	\$ 25.00	\$ 25.00	General
Plumbers' Examinations	0	1,250.00	350.00	350.00	General
Sub-Total	\$ 26.00	\$ 1,275.00	\$ 375.00	\$ 375.00	
Special Services Rendered:					
Contracts with Cities, Federal Government and Schools	\$ 16,970.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	General
Rabies Vaccinations	15.75	300.00	0	0	General
Sub-Total	\$ 16,985.75	\$ 17,800.00	\$ 17,500.00	\$ 17,500.00	
Total	\$ 27,417.25	\$ 35,075.00	\$ 27,875.00	\$ 29,875.00	
Hospital					
Subventions and Grants:					
Tuberculosis Subsidy	\$ 19,689.18	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Special Tuberculosis Subsidy
Sub-Total	\$ 19,689.18	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Special Services Rendered:					
Care of Inmates	\$ 30,819.88	\$ 37,000.00	\$ 37,000.00	\$ 40,000.00	General
Sub-Total	\$ 30,819.88	\$ 37,000.00	\$ 37,000.00	\$ 40,000.00	
Total	\$ 50,509.06	\$ 57,000.00	\$ 57,000.00	\$ 60,000.00	
Justice Courts, Outside					
Fines and Penalties:					
General Fines	\$ 29,301.50	\$ 34,000.00	\$ 30,000.00	\$ 30,000.00	General
Fish and Game Fines	627.75	1,200.00	1,000.00	1,000.00	General
Motor Vehicle Act	39,977.96	35,000.00	27,000.00	27,000.00	Special Road
Sub-Total	\$ 69,907.21	\$ 70,200.00	\$ 58,000.00	\$ 58,000.00	
Fees and Commissions:					
Filing and Copying Records	\$ 2,744.50	\$ 2,100.00	\$ 2,000.00	\$ 2,000.00	Salary
Sub-Total	\$ 2,744.50	\$ 2,100.00	\$ 2,000.00	\$ 2,000.00	
Total	\$ 72,651.71	\$ 72,300.00	\$ 60,000.00	\$ 60,000.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated Current Year Ending June 30, 1942	Departmental Estimate Year Ending June 30, 1943	Auditor's Estimate Year Ending June 30, 1943	
Local Registrar					
Fees and Commissions:					
Certificates	\$ 2.00	\$ 0	\$ 0	\$ 0	Salary
Sub-Total	\$ 2.00	\$ 0	\$ 0	\$ 0	
Total	\$ 2.00	\$ 0	\$ 0	\$ 0	
Municipal Court, San Diego					
Fines and Penalties:					
General Fines	\$ 889.50	\$ 1,700.00	\$ 1,700.00	\$ 1,500.00	General
Fish and Game Fines	449.00	800.00	800.00	800.00	General
Motor Vehicle Act	8,571.50	10,000.00	10,000.00	8,000.00	Special Road
Forfeiture of Jury Fees	86.20	50.00	50.00	50.00	General
Sub-Total	\$ 9,996.20	\$ 12,550.00	\$ 12,550.00	\$ 10,350.00	
Fees and Commissions:					
Filing and Copying Records	\$ 17,408.00	\$ 21,000.00	\$ 22,500.00	\$ 21,000.00	Salary
Filing and Copying Records	2,681.00	3,700.00	4,440.00	3,500.00	Law Library
Marshals' Fees	7,183.49	10,000.00	10,000.00	10,000.00	Salary
Sub-Total	\$ 27,272.49	\$ 34,700.00	\$ 36,940.00	\$ 34,500.00	
Total	\$ 37,268.69	\$ 47,250.00	\$ 49,490.00	\$ 44,850.00	
Probation Officer					
Fines and Penalties:					
General Fines	\$ 290.68	\$ 800.00	\$ 2,000.00	\$ 1,000.00	General
Sub-Total	\$ 290.68	\$ 800.00	\$ 2,000.00	\$ 1,000.00	
Special Services Rendered:					
Care of Inmates in County Institutions	\$ 689.45	\$ 250.00	\$ 300.00	\$ 300.00	General
Care of Inmates in State Institutions	1,544.62	1,300.00	1,400.00	1,400.00	General
Care of Juvenile Court Wards	7,676.77	11,000.00	14,000.00	13,000.00	General
Transportation of Wards	1,383.79	1,300.00	1,300.00	1,300.00	General
Sub-Total	\$ 11,294.63	\$ 13,850.00	\$ 17,000.00	\$ 16,000.00	
Total	\$ 11,585.31	\$ 14,650.00	\$ 19,000.00	\$ 17,000.00	
Purchasing Agent					
Sale of Property:					
Sale of Land	\$ 0	\$ 3,076.93	\$ 0	\$ 0	General
Sale of Equipment	0	100.00	100.00	0	General
Sale of Unusable Material	0	1,181.37	500.00	0	General
Sub-Total	\$ 0	\$ 4,358.30	\$ 600.00	\$ 0	
Miscellaneous:					
Compensation Insurance Refund	\$ 9,884.15	\$ 8,225.00	\$ 5,000.00	\$ 7,000.00	General
Sub-Total	\$ 9,884.15	\$ 8,225.00	\$ 5,000.00	\$ 7,000.00	
Total	\$ 9,884.15	\$ 12,583.30	\$ 5,600.00	\$ 7,000.00	
Recorder					
Fees and Commissions:					
Recording Documents	\$ 89,638.85	\$ 93,000.00	\$ 96,000.00	\$ 90,000.00	Salary
Marriage Licenses	2,117.00	4,000.00	4,000.00	4,000.00	Salary
Sub-Total	\$ 91,755.85	\$ 97,000.00	\$ 100,000.00	\$ 94,000.00	
Total	\$ 91,755.85	\$ 97,000.00	\$ 100,000.00	\$ 94,000.00	
San Diego City and County Administration Building					
Rent of Property:					
Telephone Booths	\$ 44.74	\$ 45.00	\$ 45.00	\$ 45.00	General
Sub-Total	\$ 44.74	\$ 45.00	\$ 45.00	\$ 45.00	
Sale of Property:					
Sanitary Supplies	\$ 35.52	\$ 50.00	\$ 50.00	\$ 50.00	General
Unusable Material	0	25.00	25.00	0	General
Sub-Total	\$ 35.52	\$ 75.00	\$ 75.00	\$ 50.00	
Total	\$ 80.26	\$ 120.00	\$ 120.00	\$ 95.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated Current Year Ending June 30, 1942	Departmental Estimate Year Ending June 30, 1943	Auditor's Estimate Year Ending June 30, 1943	NAME OF FUND
Schools					
Subventions and Grants:					
State Apportionment	\$ 617,437.15	\$ 683,049.00	\$ 700,000.00	\$ 757,847.00	Elementary Schools
State Apportionment	461,605.81	498,527.00	475,000.00	509,915.00	High Schools
State Apportionment	2,068,367.33	2,233,795.00	2,250,000.00	2,464,748.00	Unified Schools
Vocational Education	66,003.30	50,000.00	63,500.00	178,207.00	High Schools
Vocational Education	112,922.11	100,000.00	235,500.00	435,000.00	Unified Schools
Indian Tuition	19,000.00	20,000.00	22,100.00	22,780.00	County Indian School Reimbursement
U. S. Forest Reserve Apportionment	694.61	690.00	650.00	650.00	Elementary Schools
Federal Non-Grazing Apportionment	180.95	254.50	200.00	200.00	Elementary Schools
Federal Grants for Maintenance	0	14,500.00	0	73,900.00	Elementary Schools
Federal Grants for Maintenance	0	99,000.00	0	65,000.00	High Schools
Federal Grants for Maintenance	0	500,000.00	0	0	Unified Schools
Federal Grants for Buildings	0	162,500.00	0	56,600.00	Elementary Schools
Federal Grants for Buildings	0	0	0	0	High Schools
Federal Grants for Buildings	0	2,500,000.00	0	464,546.00	Unified Schools
Sub-Total	\$3,346,211.26	\$6,862,315.50	\$3,746,950.00	\$5,029,393.00	
Miscellaneous:					
Unclassified Revenue	\$ 4,919.17	\$ 700.00	\$ 800.00	\$ 1,425.00	Elementary Schools
Unclassified Revenue	18,293.49	6,000.00	6,000.00	9,183.00	High Schools
Unclassified Revenue	0	20,000.00	20,000.00	11,500.00	Unified Schools
Sub-Total	\$ 23,212.66	\$ 26,700.00	\$ 26,800.00	\$ 22,108.00	
Total	\$3,369,423.92	\$6,889,015.50	\$3,773,750.00	\$5,051,501.00	
Sheriff					
Fines and Penalties:					
General Fines	\$ 10,320.00	\$ 9,500.00	\$ 10,000.00	\$ 9,000.00	General
Motor Vehicle Act	3,936.00	4,000.00	4,500.00	3,000.00	Special Road
Confiscations	27.85	175.00	0	0	General
Sub-Total	\$ 14,283.85	\$ 13,675.00	\$ 14,500.00	\$ 12,000.00	
Fees and Commissions:					
Document Service	\$ 6,263.90	\$ 8,500.00	\$ 9,000.00	\$ 9,000.00	Salary
Sub-Total	\$ 6,263.90	\$ 8,500.00	\$ 9,000.00	\$ 9,000.00	
Special Services Rendered:					
Care of Cities' Prisoners	\$ 157.00	\$ 300.00	\$ 350.00	\$ 300.00	General
Care of Federal Prisoners	14,968.00	12,000.00	13,000.00	12,000.00	General
Transportation of Insane and Prisoners	4,662.46	5,000.00	5,000.00	4,500.00	General
Sub-Total	\$ 19,787.46	\$ 17,300.00	\$ 18,350.00	\$ 16,800.00	
Total	\$ 40,335.21	\$ 39,475.00	\$ 41,850.00	\$ 37,800.00	
Surveyor-Road Commissioner					
Licenses and Permits:					
Building Permits	\$ 0	\$ 1,400.00	\$ 1,400.00	\$ 1,600.00	General
Sub-Total	\$ 0	\$ 1,400.00	\$ 1,400.00	\$ 1,600.00	
Rent of Property:					
Road Stations	\$ 381.16	\$ 450.00	\$ 300.00	\$ 300.00	Special Road
Equipment	26.23	40.00	0	0	Special Road
Sub-Total	\$ 407.39	\$ 490.00	\$ 300.00	\$ 300.00	
Sale of Property:					
Real Estate	\$ 25.00	\$ 0	\$ 0	\$ 0	Special Road
Unusable Material	182.50	0	0	0	Special Road
Sub-Total	\$ 207.50	\$ 0	\$ 0	\$ 0	
Total	\$ 614.89	\$ 1,890.00	\$ 1,700.00	\$ 1,900.00	
Tax Collector					
Taxes and Assessments:					
Tax Sales	\$ 422.50	\$ 500.00	\$ 400.00	\$ 300.00	County Highway Maintenance
Tax Sales	219.28	250.00	200.00	200.00	County Library
Tax Sales	93.95	125.00	100.00	100.00	Exhibition
Tax Sales	29,013.63	33,000.00	28,000.00	25,000.00	General
Tax Sales	79.19	100.00	75.00	75.00	General Reserve
Tax Sales	486.93	600.00	500.00	400.00	General Unappropriated Reserve
Tax Sales	109.42	150.00	100.00	75.00	Immigration
Tax Sales	6,010.84	7,800.00	6,000.00	5,500.00	Salary

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1941	Actual and Estimated Current Year Ending June 30, 1942	Departmental Estimate Year Ending June 30, 1943	Auditor's Estimate Year Ending June 30, 1943	
Tax Collector—Continued					
Tax Sales	425.58	500.00	400.00	350.00	Special Road
Tax Sales	60.68	110.00	75.00	75.00	County Special Districts
Tax Sales	27.75	35.00	30.00	25.00	Refunding Bond and Interest
Tax Sales	338.11	500.00	400.00	375.00	Detention Home Bond and Interest
Tax Sales	1,050.77	1,350.00	1,100.00	1,000.00	Highway 1909 Bond and Interest
Tax Sales	287.46	350.00	275.00	250.00	Highway 1919 Bond and Interest
Tax Sales	255.40	310.00	250.00	225.00	Highway 1923 Bond and Interest
Tax Sales	6,976.68	4,500.00	4,000.00	4,000.00	Hospital Bond and Interest
Tax Sales	9,978.60	4,300.00	3,800.00	3,800.00	Elementary Schools
Tax Sales	0	12,500.00	10,500.00	10,500.00	High Schools
Tax Sales	33.76	50.00	40.00	35.00	Unified Schools
Tax Sales	2,033.38	2,500.00	2,100.00	2,000.00	Junior College Tuition
Tax Sales	2,663.20	3,400.00	2,900.00	2,600.00	Elementary Schools Bond and Interest
Tax Sales	16,196.64	12,000.00	9,000.00	0	High Schools Bond and Interest
Tax Sales	659.22	3,800.00	2,500.00	0	Acquisition and Improvement
Tax Sales	10.98	15.00	15.00	0	Districts Bond and Interest
Tax Sales	21.02	125.00	125.00	0	Road Improvement
Tax Sales	67.81	50.00	50.00	0	Districts Bond and Interest
Tax Sales	1.80	2.00	2.00	0	Cemetery Districts
Tax Sales	32.09	0	10.00	0	Fire Protection Districts
Tax Sales	2.17	12.00	12.00	0	Lighting Districts
Tax Sales	5.43	25.00	25.00	0	Sewer Districts
Sub-Total	\$ 77,614.27	\$ 88,959.00	\$ 72,884.00	\$ 56,885.00	Rancho Santa Fe Maint. District
Licenses and Permits:					Sanitary Districts Maintenance
Dance and Pool Hall	\$ 1,034.85	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Sanitary Districts Bond and Interest
Sub-Total	\$ 1,034.85	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	General
Privileges:					
Franchise Tax, Ferry	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	General
Sub-Total	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	General
Fees and Commissions:					
Segregating Assessments	\$ 319.00	\$ 460.00	\$ 460.00	\$ 400.00	Salary
Sub-Total	\$ 319.00	\$ 460.00	\$ 460.00	\$ 400.00	Salary
Total	\$ 79,568.12	\$ 91,219.00	\$ 75,144.00	\$ 59,085.00	
Treasurer					
Subventions and Grants:					
U. S. Forest Reserve Apportionment	\$ 694.62	\$ 690.00	\$ 675.00	\$ 650.00	Special Road
Gasoline Tax	559,427.67	715,000.00	600,000.00	525,000.00	Special Road Improvement
Motor Vehicle License Fees	177,795.13	220,000.00	200,000.00	160,000.00	General
Motor Vehicle License Fees	164,600.01	200,000.00	150,000.00	200,000.00	Special Road Improvement
Motor Truck and Bus Tax	57.29	281.26	250.00	0	Special Road Improvement
Aid to Needy Children (State)	179,038.12	157,000.00	158,000.00	156,286.00	General
Aid to Needy Children (Federal)	141,903.61	130,000.00	130,000.00	126,949.00	General
Aid to Needy Blind (State)	47,433.84	47,000.00	47,000.00	44,806.00	General
Aid to Needy Blind (Federal)	69,336.68	63,000.00	63,000.00	60,792.00	General
Aid to Needy Aged (State)	899,731.58	905,000.00	900,000.00	862,000.00	General
Aid to Needy Aged (Federal)	1,853,542.69	1,875,000.00	1,850,000.00	1,779,281.00	General
Aid to Crippled Children (Federal)	0	0	0	3,500.00	General
Liquor Tax Apportionment	12,155.78	10,500.00	10,500.00	10,500.00	General
War Service and Assistance (Federal)	0	0	0	100,000.00	General
Sub-Total	\$4,105,717.02	\$4,323,471.36	\$4,109,425.00	\$4,029,764.00	
Interest:					
Current Deposits and Investments	\$ 11,493.38	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	General
Sub-Total	\$ 11,493.38	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	General
Fees and Commissions:					
Inheritance Tax Fees	\$ 4,353.89	\$ 5,200.00	\$ 5,000.00	\$ 5,000.00	Salary
Duplicate Receipts	2.50	20.00	20.00	10.00	Salary
State Candidates' Filing Fees	698.27	0	1,000.00	1,000.00	Salary
Ex-Public Administrator's Fees	201.01	0	250.00	0	Salary
Sub-Total	\$ 5,255.67	\$ 5,220.00	\$ 6,270.00	\$ 6,010.00	Salary
Special Services Rendered:					
Care Inmates in State Institutions	\$ 160.00	\$ 0	\$ 0	\$ 0	General
Sub-Total	\$ 160.00	\$ 0	\$ 0	\$ 0	General
Miscellaneous:					
Redemption of District Bonds	\$ 90,445.42	\$ 50,000.00	\$ 40,000.00	\$ 50,000.00	County Special Districts
Donation	2,194.97	2,001.47	2,000.00	0	Refunding Bond and Interest
Donation	0	345.15	0	0	Acquisition and Improvement
Escheats	45.00	0	0	0	Districts Bond and Interest
Sub-Total	\$ 92,685.39	\$ 52,346.62	\$ 42,000.00	\$ 50,000.00	Road Improvement Districts
Total	\$4,215,311.46	\$4,385,537.98	\$4,161,695.00	\$4,089,774.00	Bond and Interest
					General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
County Clerk							
Salaries and Wages:							
Salary Clerk	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	Salary
Salaries Deputies	66,638.71	34,953.14	21,126.86	56,080.00	50,640.00	52,460.00	
Extra Help as Needed	0	8,147.52	4,702.48	12,850.00	1,000.00	500.00	
Total Salaries and Wages..	\$ 70,838.71	\$ 45,900.66	\$ 27,229.34	\$ 73,130.00	\$ 55,840.00	\$ 57,160.00	
Maintenance and Operation:							
Office Supplies	\$ 2,675.47	\$ 2,926.67	\$ 750.00	\$ 3,676.67	\$ 3,700.00	\$ 3,700.00	General
Telephone, Telegraph and Postage	498.99	282.41	200.00	482.41	600.00	600.00	
Convention Expense	50.00	0	50.00	50.00	50.00	50.00	
Freight, Express and Cartage....	25.53	7.84	25.00	32.84	40.00	40.00	
Equipment Repairs	230.78	100.45	194.55	295.00	300.00	300.00	
Equipment Replacements	272.73	322.07	145.50	467.57	550.00	550.00	
Total Maint. and Operation..	\$ 3,753.50	\$ 3,639.44	\$ 1,365.05	\$ 5,004.49	\$ 5,240.00	\$ 5,240.00	
Capital Outlay:							
12 Art Metal No. 74-A-44 Five Drawer Filing Cabinets					\$ 990.00	\$ 990.00	General
2 Bates Metal Numbering Machines					20.00	20.00	
1 New Superior Court Seal.....					30.00	30.00	
1 Underwood Standard Typewriter, 14-inch					102.06	102.06	
1 Underwood Standard Typewriter, 18-inch					117.05	117.05	
New Equipment	\$ 966.25	\$ 1,203.02	\$ 0	\$ 1,203.02			
Total Capital Outlay	\$ 966.25	\$ 1,203.02	\$ 0	\$ 1,203.02	\$ 1,259.11	\$ 1,259.11	
Total County Clerk	\$ 75,558.46	\$ 50,743.12	\$ 28,594.39	\$ 79,337.51	\$ 62,339.11	\$ 63,659.11	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$5,194.92	\$5,194.92	\$5,194.92	\$5,194.92	\$5,194.92	\$5,194.93
January	February	March	April	May	June
\$5,194.93	\$5,194.93	\$5,194.93	\$5,194.93	\$5,194.93	\$5,194.93

County Auditor-Controller

Salaries and Wages:							
Salary Auditor-Controller	\$ 4,200.00	\$ 3,225.00	\$ 1,620.00	\$ 4,845.00	\$ 6,000.00	\$ 6,000.00	Salary
Salaries Deputies	54,252.48	34,214.00	19,051.00	53,265.00	56,830.00	59,420.00	
Extra Help as Needed	0	4,487.31	512.69	5,000.00	5,000.00	5,000.00	
Total Salaries and Wages..	\$ 58,452.48	\$ 41,926.31	\$ 21,183.69	\$ 63,110.00	\$ 67,830.00	\$ 70,420.00	
Maintenance and Operation:							
Office Supplies	\$ 4,856.69	\$ 2,569.78	\$ 1,930.22	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	General
Telephone, Telegraph and Postage	1,188.36	806.02	393.98	1,200.00	1,200.00	1,200.00	
Convention Expense	49.70	50.00	0	50.00	50.00	50.00	
Travel Expense	218.56	175.52	124.48	300.00	300.00	300.00	
Auto Mileage	259.68	125.52	174.48	300.00	300.00	300.00	
Equipment Repairs	395.43	246.70	253.30	500.00	700.00	700.00	
Equipment Replacements	27.08	0	0	0	2,114.50	0	
Total Maint. and Operation..	\$ 6,995.50	\$ 3,973.54	\$ 2,876.46	\$ 6,850.00	\$ 9,164.50	\$ 7,050.00	
Capital Outlay:							
Books					\$ 25.00	\$ 25.00	General
New Equipment	\$ 843.90	\$ 554.98	\$ 411.00	\$ 965.98			
Total Capital Outlay	\$ 843.90	\$ 554.98	\$ 411.00	\$ 965.98	\$ 25.00	\$ 25.00	
Total Auditor-Controller ..	\$ 66,291.88	\$ 46,454.83	\$ 24,471.15	\$ 70,925.98	\$ 77,069.50	\$ 77,495.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,000.00	\$6,300.00	\$10,314.50	\$6,000.00	\$6,000.00	\$6,000.00
January	February	March	April	May	June
\$6,000.00	\$6,000.00	\$6,000.00	\$6,200.00	\$6,000.00	\$6,255.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
County Treasurer								
Salaries and Wages:								
Salary Treasurer	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	13,263.33	9,310.00	4,700.00	14,010.00	15,060.00	15,180.00		
Total Salaries and Wages..	17,463.33	\$ 12,110.00	\$ 6,100.00	\$ 18,210.00	\$ 19,260.00	\$ 19,380.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 237.20	\$ 58.61	\$ 191.39	\$ 250.00	\$ 300.00	\$ 300.00		
Telephone, Telegraph and Postage	100.98	0	100.00	100.00	200.00	200.00		
Convention Expense	31.42	0	50.00	50.00	50.00	50.00		
Travel Expense	70.30	18.00	22.00	40.00	65.00	65.00		
Auto Mileage	156.80	98.54	51.46	150.00	165.00	165.00		
Rental Safe Deposit Box	47.00	2.00	45.00	47.00	47.00	47.00		
Equipment Repairs	271.23	152.05	97.95	250.00	300.00	300.00		
Equipment Replacements	200.00	80.00	0	80.00	0	0		
Total Maint. and Operation..	\$ 1,114.93	\$ 409.20	\$ 557.80	\$ 967.00	\$ 1,127.00	\$ 1,127.00		General
Capital Outlay:								
1 Brandt Automatic Cashier					\$ 220.00	\$ 220.00		
New Equipment	\$ 25.00	\$ 97.34	\$ 70.00	\$ 167.34				
Total Capital Outlay	\$ 25.00	\$ 97.34	\$ 70.00	\$ 167.34	\$ 220.00	\$ 220.00		General
Total Treasurer	\$ 18,603.26	\$ 12,616.54	\$ 6,727.80	\$ 19,344.34	\$ 20,607.00	\$ 20,727.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,698.92	\$1,698.92	\$1,918.92	\$1,698.92	\$1,698.92	\$1,698.92
January	February	March	April	May	June
\$1,698.92	\$1,698.92	\$1,698.91	\$1,698.91	\$1,698.91	\$1,698.91

County Assessor

Salaries and Wages:								
Salary Assessor	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	124,212.00	67,655.28	37,519.72	105,175.00	120,240.00	121,260.00		
Extra Help as Needed	0	4,094.59	30,270.41	34,365.00	38,005.00	35,005.00		
Total Salaries and Wages..	128,412.00	\$ 74,549.87	\$ 69,190.13	\$ 143,740.00	\$ 162,445.00	\$ 160,465.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 7,203.33	\$ 6,826.58	\$ 2,159.42	\$ 8,986.00	\$ 7,200.00	\$ 7,200.00		
Telephone, Telegraph and Postage	1,666.47	834.85	865.15	1,700.00	1,800.00	1,800.00		
Convention Expense	50.00	43.52	0	43.52	50.00	50.00		
Travel Expense	686.64	292.82	407.18	700.00	650.00	650.00		
Auto Mileage	5,591.81	2,940.76	2,959.24	5,900.00	5,800.00	5,800.00		
Equipment Repairs	211.28	122.87	222.13	345.00	400.00	400.00		
Equipment Replacements	154.72	1,133.80	0	1,133.80	0	0		
Total Maint. and Operation..	\$ 15,564.25	\$ 12,195.20	\$ 6,613.12	\$ 18,808.32	\$ 15,900.00	\$ 15,900.00		General
Capital Outlay:								
½ Cost of Graphotype					\$ 465.00	\$ 0		
New Equipment	\$ 1,083.18	\$ 826.19	\$ 394.81	\$ 1,221.00				
Total Capital Outlay	\$ 1,083.18	\$ 826.19	\$ 394.81	\$ 1,221.00	\$ 465.00	\$ 0		General
Total Assessor	\$ 145,059.43	\$ 87,571.26	\$ 76,198.06	\$ 163,769.32	\$ 178,810.00	\$ 176,365.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$11,500.00	\$10,500.00	\$11,500.00	\$11,500.00	\$10,500.00	\$12,000.00
January	February	March	April	May	June
\$12,500.00	\$14,500.00	\$20,000.00	\$22,200.00	\$19,700.00	\$22,410.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Planning Commission							
Salaries and Wages:							
Wages Deputies	\$ 5,750.00	\$ 4,816.00	\$ 2,614.00	\$ 7,430.00	\$ 8,990.00	\$ 8,990.00	
Extra Help as Needed	0	0	20.00	20.00	20.00	20.00	
Total Salaries and Wages..	\$ 5,750.00	\$ 4,816.00	\$ 2,634.00	\$ 7,450.00	\$ 9,010.00	\$ 9,010.00	General
Maintenance and Operation:							
Office Supplies	\$ 169.30	\$ 58.26	\$ 126.74	\$ 185.00	\$ 185.00	\$ 185.00	
Telephone, Telegraph and Postage	45.00	10.55	39.45	50.00	50.00	50.00	
Travel Expense	94.27	59.46	140.54	200.00	150.00	150.00	
Auto Mileage	215.44	109.60	110.40	220.00	220.00	220.00	
Engineering Supplies	252.62	164.42	95.58	260.00	310.00	310.00	
Equipment Repairs	8.42	7.55	12.45	20.00	20.00	20.00	
Total Maint. and Operation..	\$ 785.05	\$ 409.84	\$ 525.16	\$ 935.00	\$ 935.00	\$ 935.00	General
Capital Outlay:							
New Equipment	\$ 0	\$ 37.82	\$ 12.18	\$ 50.00	\$ 0	\$ 0	
Total Capital Outlay	\$ 0	\$ 37.82	\$ 12.18	\$ 50.00	\$ 0	\$ 0	General
Total Planning Commission..	\$ 6,535.05	\$ 5,263.66	\$ 3,171.34	\$ 8,435.00	\$ 9,945.00	\$ 9,945.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$828.75	\$828.75	\$828.75	\$828.75	\$828.75	\$828.75
January	February	March	April	May	June
\$828.75	\$828.75	\$828.75	\$828.75	\$828.75	\$828.75

Purchasing Agent

Salaries and Wages:							
Wages Purchasing Agent	\$ 3,480.00	\$ 2,465.00	\$ 1,240.00	\$ 3,705.00	\$ 4,200.00	\$ 4,200.00	
Wages Deputies	18,000.00	12,147.00	6,363.00	18,510.00	20,880.00	21,000.00	
Extra Help as Needed	0	376.99	223.01	600.00	1,000.00	600.00	
Total Salaries and Wages..	\$ 21,480.00	\$ 14,988.99	\$ 7,826.01	\$ 22,815.00	\$ 26,080.00	\$ 25,800.00	General
Maintenance and Operation:							
Office Supplies	\$ 1,016.83	\$ 577.99	\$ 422.01	\$ 1,000.00	\$ 1,100.00	\$ 1,100.00	
Telephone, Telegraph and Postage	422.12	376.26	48.74	425.00	525.00	525.00	
Convention Expense	45.63	0	0	0	50.00	50.00	
Travel Expense	0	12.25	37.75	50.00	50.00	50.00	
Auto Mileage	79.94	18.96	101.04	120.00	120.00	120.00	
Equipment Repairs	31.76	6.53	43.47	50.00	50.00	50.00	
Equipment Replacements	113.45	0	0	0	0	0	
Total Maint. and Operation..	\$ 1,709.73	\$ 991.99	\$ 653.01	\$ 1,645.00	\$ 1,895.00	\$ 1,895.00	General
Capital Outlay:							
Billing Machine Stand					\$ 34.51	\$ 34.51	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34.51	\$ 34.51	General
Total Purchasing Agent ...	\$ 23,189.73	\$ 15,980.98	\$ 8,479.02	\$ 24,460.00	\$ 28,009.51	\$ 27,729.51	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$2,334.13	\$2,334.13	\$2,334.13	\$2,334.13	\$2,334.13	\$2,334.13
January	February	March	April	May	June
\$2,334.13	\$2,334.12	\$2,334.12	\$2,334.12	\$2,334.12	\$2,334.12

County Garage

Maintenance and Operation:							
Repairs to Buildings and Grounds	\$ 21.40	\$ 0	\$ 300.00	\$ 300.00	\$ 500.00	\$ 500.00	
Building Insurance	0	0	198.00	198.00	198.00	198.00	
Equipment Replacements	472.73	0	0	0	1,300.00	1,300.00	
Total Maint. and Operation..	\$ 494.13	\$ 0	\$ 498.00	\$ 498.00	\$ 1,998.00	\$ 1,998.00	General
Total County Garage	\$ 494.13	\$ 0	\$ 498.00	\$ 498.00	\$ 1,998.00	\$ 1,998.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$166.50	\$166.50	\$166.50	\$166.50	\$166.50	\$166.50
January	February	March	April	May	June
\$166.50	\$166.50	\$166.50	\$166.50	\$166.50	\$166.50

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Civil Service and Personnel								
Salaries and Wages:								
Wages Director of Personnel	\$ 3,480.00	\$ 1,276.67	\$ 1,054.66	\$ 2,331.33	\$ 3,480.00	\$ 3,480.00		
Wages Employees	9,405.67	6,755.66	3,510.84	10,266.50	16,020.00	16,180.00		
Extra Help as Needed	0	142.67	207.33	350.00	10.00	600.00		
Total Salaries and Wages	\$ 12,885.67	\$ 8,175.00	\$ 4,772.83	\$ 12,947.83	\$ 19,510.00	\$ 20,260.00		General
Maintenance and Operation:								
Office Supplies	\$ 696.18	\$ 568.85	\$ 306.00	\$ 874.85	\$ 1,210.00	\$ 1,210.00		
Telephone, Telegraph and Postage	238.21	215.36	84.64	300.00	350.00	350.00		
Travel Expense	34.35	47.68	12.32	60.00	60.00	60.00		
Auto Mileage	65.13	19.12	30.00	49.12	75.00	75.00		
Examination Fees and Expenses	207.12	58.53	160.00	218.53	250.00	250.00		
Equipment Repairs	53.83	16.00	84.00	100.00	75.00	75.00		
Total Maint. and Operation	\$ 1,294.82	\$ 925.54	\$ 676.96	\$ 1,602.50	\$ 2,020.00	\$ 2,020.00		General
Capital Outlay:								
One Standard 60-in. Desk					\$ 80.00	\$ 80.00		
One Wood Legal-size Transfer File (4 Drawer)					23.00	23.00		
New Equipment	\$ 0	\$ 367.81	\$ 0	\$ 367.81				
Total Capital Outlay	\$ 0	\$ 367.81	\$ 0	\$ 367.81	\$ 103.00	\$ 103.00		General
Total Civil Service and Personnel	\$ 14,180.49	\$ 9,468.35	\$ 5,449.79	\$ 14,918.14	\$ 21,633.00	\$ 22,383.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,976.90	\$1,876.90	\$1,776.92	\$1,776.92	\$1,776.92	\$1,776.92
January	February	March	April	May	June
\$1,776.92	\$1,776.92	\$1,776.92	\$1,776.92	\$1,776.92	\$1,786.92

Registrar of Voters

Salaries and Wages:								
Salary Registrar	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,580.00	\$ 2,580.00		
Salaries Clerks	0	0	0	0	13,920.00	13,920.00		
Extra Help as Needed	0	0	0	0	20,000.00	16,350.00		
Total Salaries and Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,500.00	\$ 32,850.00		Salary
Maintenance and Operation:								
Primary Elections	\$ 46,008.43	\$ 0	\$ 0	\$ 0	\$ 61,235.00	\$ 61,235.00		
General Election	58,365.78	0	0	0	80,136.00	80,136.00		
Registration Supplies	1,502.65	758.31	3,500.00	4,258.31	4,150.00	4,150.00		
Telephone, Telegraph and Postage	308.00	157.50	190.00	347.50	500.00	500.00		
Auto Mileage	86.80	96.60	150.00	246.60	300.00	300.00		
Freight, Express and Cartage	0	233.00	100.00	333.00	400.00	400.00		
Equipment Repairs	1,150.47	296.19	1,250.00	1,546.19	1,700.00	1,700.00		
Equipment Replacements	124.31	0	250.00	250.00	250.00	250.00		
Total Maint. and Operation	\$ 107,546.44	\$ 1,541.60	\$ 5,440.00	\$ 6,981.60	\$ 148,671.00	\$ 148,671.00		General
Capital Outlay:								
One 10 Drawer, three Compartment Card File					\$ 200.00	\$ 0		
Two Glass Desk Tops					35.00	35.00		
200 Booths and Triangles					700.00	0		
200 Tables					700.00	0		
New Equipment	\$ 130.15	\$ 5,160.98	\$ 4,321.29	\$ 9,482.27				
Total Capital Outlay	\$ 130.15	\$ 5,160.98	\$ 4,321.29	\$ 9,482.27	\$ 1,635.00	\$ 35.00		General
Total Registrar of Voters	\$ 107,676.59	\$ 6,702.58	\$ 9,761.29	\$ 16,463.87	\$ 186,806.00	\$ 181,556.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$18,375.00	\$23,375.00	\$28,375.00	\$23,375.00	\$43,375.00	\$24,375.00
January	February	March	April	May	June
\$4,681.00	\$4,375.00	\$4,375.00	\$4,375.00	\$3,875.00	\$3,875.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Justice Court—Borego								
Salaries and Wages:								
Salary Judge	\$ 300.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 300.00	\$ 300.00		
Total Salaries and Wages..	\$ 300.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 300.00	\$ 300.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 3.48	\$ 0	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00		
Telephone, Telegraph and Postage	0	0	3.50	3.50	3.50	3.50		
Rent	0	0	0	0	120.00	120.00		
Total Maint. and Operation..	\$ 3.48	\$ 0	\$ 8.50	\$ 8.50	\$ 128.50	\$ 128.50		General
Capital Outlay:								
Law Books					\$ 35.00	\$ 35.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35.00	\$ 35.00		General
Total Justice Court, Borego	\$ 303.48	\$ 200.00	\$ 108.50	\$ 308.50	\$ 463.50	\$ 463.50		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$38.62	\$38.62	\$38.62	\$38.62	\$38.62	\$38.62
January	February	March	April	May	June
\$38.62	\$38.62	\$38.62	\$38.62	\$38.62	\$38.62

Justice Court—El Cajon

Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Salary Clerk	240.00	200.00	100.00	300.00	360.00	360.00		
Total Salaries and Wages..	\$ 1,440.00	\$ 1,000.00	\$ 500.00	\$ 1,500.00	\$ 1,560.00	\$ 1,560.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 77.18	\$ 22.42	\$ 77.58	\$ 100.00	\$ 100.00	\$ 100.00		
Telephone, Telegraph and Postage	71.93	60.65	29.35	90.00	100.00	100.00		
Light, Heat, Power, Water and Ice	10.72	7.50	12.50	20.00	20.00	20.00		
Rent	285.00	315.00	180.00	495.00	540.00	540.00		
Janitor Supplies	0	0	0	0	10.00	10.00		
Equipment Repairs	0	0	0	0	10.00	10.00		
Total Maint. and Operation..	\$ 444.83	\$ 405.57	\$ 299.43	\$ 705.00	\$ 780.00	\$ 780.00		General
Capital Outlay:								
1 Electric Clock					\$ 6.50	\$ 6.50		
1 Gas Heater					35.00	35.00		
New Equipment	\$ 0	\$ 344.77	\$ 0	\$ 344.77				
Total Capital Outlay	\$ 0	\$ 344.77	\$ 0	\$ 344.77	\$ 41.50	\$ 41.50		General
Total Justice Court, El Cajon	\$ 1,884.83	\$ 1,750.34	\$ 799.43	\$ 2,549.77	\$ 2,381.50	\$ 2,381.50		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$195.00	\$236.50	\$195.00	\$195.00	\$195.00	\$195.00
January	February	March	April	May	June
\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00

Justice Court—Encinitas

Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 780.00	\$ 420.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Salary Clerk	540.00	380.00	190.00	570.00	660.00	660.00		
Total Salaries and Wages..	\$ 1,740.00	\$ 1,160.00	\$ 610.00	\$ 1,770.00	\$ 1,860.00	\$ 1,860.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 0	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
Office Supplies	49.55	6.94	109.06	116.00	100.00	100.00		
Telephone, Telegraph and Postage	168.50	107.00	68.00	175.00	208.00	208.00		
Light, Heat, Power, Water and Ice	39.12	22.60	27.40	50.00	50.00	50.00		
Rent	360.00	245.00	115.00	360.00	420.00	420.00		
Total Maint. and Operation..	\$ 617.17	\$ 381.54	\$ 369.46	\$ 751.00	\$ 828.00	\$ 828.00		General
Total Justice Court, Encinitas	\$ 2,357.17	\$ 1,541.54	\$ 979.46	\$ 2,521.00	\$ 2,688.00	\$ 2,688.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$224.00	\$224.00	\$224.00	\$224.00	\$224.00	\$224.00
January	February	March	April	May	June
\$224.00	\$224.00	\$224.00	\$224.00	\$224.00	\$224.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Justice Court—Escondido								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 73.60	\$ 0	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		
Office Supplies	34.02	5.32	40.00	45.32	75.00	75.00		
Telephone, Telegraph and Postage	82.05	36.45	50.00	86.45	55.00	85.00		
Light, Heat, Power, Water and Ice	25.50	19.62	15.00	34.62	50.00	50.00		
Rent	310.00	200.00	100.00	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 525.17	\$ 261.39	\$ 305.00	\$ 566.39	\$ 610.00	\$ 610.00		General
Capital Outlay:								
New Equipment	\$ 81.35	\$ 51.91	\$ 0	\$ 51.91	\$ 0	\$ 0		
Total Capital Outlay	\$ 81.35	\$ 51.91	\$ 0	\$ 51.91	\$ 0	\$ 0		General
Total Justice Court, Escondido	\$ 1,806.52	\$ 1,113.30	\$ 705.00	\$ 1,818.30	\$ 1,810.00	\$ 1,810.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
January	February	March	April	May	June
\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$160.00

Justice Court—Fallbrook

Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 0	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
Office Supplies	18.20	1.84	38.16	40.00	40.00	40.00		
Telephone, Telegraph and Postage	69.90	54.90	25.00	79.90	80.00	80.00		
Light, Heat, Power, Water and Ice	14.21	0	20.00	20.00	25.00	25.00		
Rent	165.00	105.00	50.00	155.00	245.00	245.00		
Total Maint. and Operation..	\$ 267.31	\$ 161.74	\$ 183.16	\$ 344.90	\$ 440.00	\$ 440.00		General
Capital Outlay:								
New Equipment	\$ 33.99	\$ 12.88	\$ 0	\$ 12.88	\$ 0	\$ 0		
Total Capital Outlay	\$ 33.99	\$ 12.88	\$ 0	\$ 12.88	\$ 0	\$ 0		General
Total Justice Court, Fallbrook	\$ 1,501.30	\$ 974.62	\$ 583.16	\$ 1,557.78	\$ 1,640.00	\$ 1,640.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$136.66	\$136.66	\$136.66	\$136.66	\$136.66	\$136.66
January	February	March	April	May	June
\$136.66	\$136.66	\$136.66	\$136.66	\$136.66	\$136.74

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Justice Court—Jacumba							
Salaries and Wages:							
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Salary
Maintenance and Operation:							
Reporting and Transcribing	0	0	50.00	50.00	50.00	50.00	
Office Supplies	8.16	11.88	28.12	40.00	40.00	40.00	
Telephone, Telegraph and Postage	5.00	0	42.55	42.55	85.00	85.00	
Light, Heat, Power, Water and Ice	84.82	48.63	71.37	120.00	200.00	200.00	
Rent	260.00	190.00	100.00	290.00	300.00	300.00	
Repairs to Buildings	0	10.40	0	10.40	10.00	10.00	
Total Maint. and Operation..	\$ 357.98	\$ 260.91	\$ 292.04	\$ 552.95	\$ 685.00	\$ 685.00	General
Capital Outlay:							
Venetian Blinds (3)					\$ 40.00	\$ 0	
Small Typewriter Stand					10.00	12.00	
New Equipment	0	261.22	27.81	289.03			
Total Capital Outlay	\$ 0	\$ 261.22	\$ 27.81	\$ 289.03	\$ 50.00	\$ 12.00	General
Total Justice Court, Jacumba	\$ 1,557.98	\$ 1,322.13	\$ 719.85	\$ 2,041.98	\$ 1,935.00	\$ 1,897.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$162.00	\$162.00	\$162.00	\$161.00	\$161.00	\$161.00
January	February	March	April	May	June
\$161.00	\$161.00	\$161.00	\$161.00	\$161.00	\$161.00

Justice Court—National

Salaries and Wages:							
Salary Judge	\$ 2,100.00	\$ 1,400.00	\$ 700.00	\$ 2,100.00	\$ 2,850.00	\$ 2,850.00	
Salary Clerk	1,080.00	745.00	380.00	1,125.00	1,200.00	1,500.00	
Extra Help as Needed	0	120.00	120.00	240.00	360.00	360.00	
Total Salaries and Wages..	\$ 3,180.00	\$ 2,265.00	\$ 1,200.00	\$ 3,465.00	\$ 4,410.00	\$ 4,710.00	Salary
Maintenance and Operation:							
Office Supplies	213.18	74.03	125.97	200.00	250.00	250.00	
Telephone, Telegraph and Postage	195.26	150.24	49.76	200.00	225.00	225.00	
Light, Heat, Power, Water and Ice	36.74	21.69	28.31	50.00	65.00	65.00	
Rent	338.00	360.00	180.00	540.00	540.00	540.00	
Janitor Supplies	0	0	0	0	35.00	35.00	
Total Maint. and Operation..	\$ 783.18	\$ 605.96	\$ 384.04	\$ 990.00	\$ 1,115.00	\$ 1,115.00	General
Capital Outlay:							
1941 Deering California Codes (Civil, C.C.P., Penal & Probate)					\$ 13.00	\$ 13.00	
1 Supplement of Codes					15.50	15.50	
12 Jury Chairs					264.00	220.00	
Platform for Jury					15.00	15.00	
1 Used Numbering Machine.....					10.00	10.00	
4 Wooden Files—Legal Size					24.00	24.00	
Railing with Gates for Courtroom Door and Material to Close Off Courtroom from Clerk's Office..					15.00	15.00	
New Equipment	0	166.84	118.66	285.50		20.00	
Total Capital Outlay	\$ 0	\$ 166.84	\$ 118.66	\$ 285.50	\$ 376.50	\$ 332.50	General
Total Justice Court, National	\$ 3,963.18	\$ 3,037.80	\$ 1,702.70	\$ 4,740.50	\$ 5,901.50	\$ 6,157.50	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$491.79	\$491.79	\$491.79	\$491.79	\$491.79	\$491.79
January	February	March	April	May	June
\$491.79	\$491.79	\$491.79	\$491.79	\$491.79	\$491.81

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Justice Court—Oceanside								
Salaries and Wages:								
Salary Judge	\$ 1,800.00	\$ 1,200.00	\$ 600.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00		
Salary Clerk	1,140.00	825.00	420.00	1,245.00	1,380.00	1,380.00		
Total Salaries and Wages..	2,940.00	2,025.00	1,020.00	3,045.00	3,180.00	3,180.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 31.00	\$ 0	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		
Office Supplies	130.91	21.74	128.26	150.00	150.00	150.00		
Telephone, Telegraph and Postage	231.35	121.00	129.00	250.00	250.00	250.00		
Light, Heat, Power, Water and Ice	49.23	15.15	59.85	75.00	75.00	75.00		
Rent	480.00	320.00	160.00	480.00	720.00	720.00		
Equipment Repairs	0	0	0	0	10.00	10.00		
Total Maint. and Operation..	922.49	477.89	577.11	1,055.00	1,305.00	1,305.00		General
Capital Outlay:								
New Equipment	\$ 96.36	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	96.36	0	0	0	0	0		General
Total Justice Court, Oceanside	3,958.85	2,502.89	1,597.11	4,100.00	4,485.00	4,485.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII. SEC. 36

July	August	September	October	November	December
\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00
January	February	March	April	May	June
\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$360.00

Justice Court—Ramona

Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	1,200.00	800.00	400.00	1,200.00	1,200.00	1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 12.50	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
Office Supplies	54.86	3.34	56.66	60.00	60.00	60.00		
Telephone, Telegraph and Postage	58.45	37.00	23.00	60.00	60.00	60.00		
Rent	360.00	180.00	180.00	360.00	360.00	360.00		
Equipment Repairs	15.79	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	501.60	220.34	334.66	555.00	555.00	555.00		General
Total Justice Court, Ramona	1,701.60	1,020.34	734.66	1,755.00	1,755.00	1,755.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$147.00	\$147.00	\$147.00	\$146.00	\$146.00	\$146.00
January	February	March	April	May	June
\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00

Justice Court—Vista

Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	1,200.00	800.00	400.00	1,200.00	1,200.00	1,200.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 61.27	\$ 30.58	\$ 30.00	\$ 60.58	\$ 60.58	\$ 60.58		
Telephone, Telegraph and Postage	107.40	79.35	40.65	120.00	120.00	120.00		
Light, Heat, Power, Water and Ice	10.80	6.30	6.30	12.60	12.60	12.60		
Rent	300.00	175.00	125.00	300.00	300.00	300.00		
Equipment Repairs	8.71	0	0	0	0	0		
Equipment Replacements	0	17.56	0	17.56	0	0		
Total Maint. and Operation..	488.18	308.79	201.95	510.74	493.18	493.18		General
Total Justice Court, Vista..	1,688.18	1,108.79	601.95	1,710.74	1,693.18	1,693.18		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$141.00	\$141.00	\$141.00	\$141.00	\$141.00	\$141.00
January	February	March	April	May	June
\$141.00	\$141.00	\$141.00	\$141.00	\$141.00	\$142.18

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Trial Juries, Witnesses and Interpreters—Superior Court							
Maintenance and Operation:							
Jury Fees and Mileage.....	\$ 12,963.05	\$ 7,959.80	\$ 5,100.00	\$ 13,059.80	\$ 15,000.00	\$ 15,000.00	
Witness Fees and Mileage.....	1,243.38	259.68	400.00	659.68	1,200.00	1,200.00	
Interpreters	25.00	22.00	8.00	30.00	50.00	50.00	
Jury Meals, etc.	429.36	279.01	200.00	479.01	500.00	500.00	
Total Maint. and Operation.	\$ 14,660.79	\$ 8,520.49	\$ 5,708.00	\$ 14,228.49	\$ 16,750.00	\$ 16,750.00	General
Total Trial Juries, Witnesses, Interpreters — Superior Court	\$ 14,660.79	\$ 8,520.49	\$ 5,708.00	\$ 14,228.49	\$ 16,750.00	\$ 16,750.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,395.83	\$1,395.83	\$1,395.83	\$1,395.83	\$1,395.83	\$1,395.83
January	February	March	April	May	June
\$1,395.83	\$1,395.83	\$1,395.84	\$1,395.84	\$1,395.84	\$1,395.84

Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego

Maintenance and Operation:							
Jury Fees and Mileage.....	\$ 4,006.05	\$ 3,465.95	\$ 1,534.05	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Witness Fees and Mileage.....	341.30	228.43	321.57	550.00	550.00	550.00	
Interpreters	1,470.00	970.00	530.00	1,500.00	1,500.00	1,500.00	
Jury Meals, etc.	145.11	37.20	212.80	250.00	250.00	250.00	
Total Maint. and Operation.	\$ 5,962.46	\$ 4,701.58	\$ 2,598.42	\$ 7,300.00	\$ 7,300.00	\$ 7,300.00	General
Total Trial Juries, Witnesses, Interpreters — Municipal Court, San Diego..	\$ 5,962.46	\$ 4,701.58	\$ 2,598.42	\$ 7,300.00	\$ 7,300.00	\$ 7,300.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$608.33	\$608.33	\$608.33	\$608.33	\$608.33	\$608.33
January	February	March	April	May	June
\$608.33	\$608.33	\$608.33	\$608.33	\$608.33	\$608.33

Trial Juries, Witnesses and Interpreters—Justice Courts, Outside

Maintenance and Operation:							
Jury Fees and Mileage.....	\$ 230.15	\$ 194.40	\$ 205.60	\$ 400.00	\$ 400.00	\$ 400.00	
Witness Fees and Mileage.....	0	0	15.00	15.00	15.00	15.00	
Interpreters	4.00	0	10.00	10.00	10.00	10.00	
Jury Meals, etc.	6.80	0	20.00	20.00	20.00	20.00	
Total Maint. and Operation.	\$ 240.95	\$ 194.40	\$ 250.60	\$ 445.00	\$ 445.00	\$ 445.00	General
Total Trial Juries, Witnesses, Interpreters—Justice Courts, Outside	\$ 240.95	\$ 194.40	\$ 250.60	\$ 445.00	\$ 445.00	\$ 445.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
January	February	March	April	May	June
\$40.00	\$40.00	\$40.00	\$30.00	\$30.00	\$25.00

Grand Jury

Maintenance and Operation:							
Jury Fees and Mileage.....	\$ 1,864.05	\$ 1,433.86	\$ 1,866.14	\$ 3,300.00	\$ 1,700.00	\$ 2,700.00	
Reporting and Transcribing	107.04	167.67	207.33	375.00	200.00	200.00	
Office Supplies	0	8.70	16.30	25.00	25.00	25.00	
Telephone, Telegraph and Postage	3.65	0	10.00	10.00	10.00	10.00	
Travel Expense	14.36	22.88	77.12	100.00	65.00	65.00	
Total Maint. and Operation.	\$ 1,989.10	\$ 1,633.11	\$ 2,176.89	\$ 3,810.00	\$ 2,000.00	\$ 3,000.00	General
Total Grand Jury	\$ 1,989.10	\$ 1,633.11	\$ 2,176.89	\$ 3,810.00	\$ 2,000.00	\$ 3,000.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66
January	February	March	April	May	June
\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.74

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Law Library							
Salaries and Wages:							
Wages Librarian	\$ 2,400.00	\$ 1,760.00	\$ 880.00	\$ 2,640.00	\$ 2,640.00	\$ 2,640.00	
Wages Assistants	1,920.00	1,820.00	920.00	2,740.00	2,810.00	2,810.00	
Total Salaries and Wages..	4,320.00	3,580.00	1,800.00	5,380.00	5,450.00	5,450.00	Law Library
Maintenance and Operation:							
Office Supplies	\$ 15.19	\$ 44.22	\$ 15.78	\$ 60.00	\$ 100.00	\$ 100.00	
Telephone, Telegraph and Postage	0	0	50.00	50.00	50.00	50.00	
Freight, Express and Cartage...	40.66	18.87	81.13	100.00	100.00	100.00	
Insurance	158.00	10.00	40.00	50.00	100.00	100.00	
Equipment Repairs	0	50.00	0	50.00	100.00	100.00	
Equipment Replacements	0	0	400.00	400.00	300.00	300.00	
Total Maint. and Operation..	213.85	123.09	586.91	710.00	750.00	750.00	Law Library
Capital Outlay:							
Books					\$ 11,400.00	\$ 11,400.00	
New Equipment	\$ 3,885.11	\$ 2,874.04	\$ 4,235.96	\$ 7,110.00			
Total Capital Outlay	3,885.11	2,874.04	4,235.96	7,110.00	11,400.00	11,400.00	Law Library
Total Law Library	7,918.96	6,577.13	6,622.87	13,200.00	17,600.00	17,600.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,466.67	\$1,466.67	\$1,466.66	\$1,466.67	\$1,466.67	\$1,466.66
January	February	March	April	May	June
\$1,466.67	\$1,466.67	\$1,466.66	\$1,466.67	\$1,466.67	\$1,466.66

Court House and Grounds

Salaries and Wages:							
Wages Janitors	\$ 21,715.16	\$ 13,052.34	\$ 6,927.66	\$ 19,980.00	\$ 21,240.00	\$ 22,170.00	
Extra Help as Needed	0	1,170.01	509.99	1,680.00	1,850.00	1,850.00	
Total Salaries and Wages..	21,715.16	14,222.35	7,437.65	21,660.00	23,090.00	24,020.00	General
Maintenance and Operation:							
Office Supplies	\$ 66.83	\$ 3.48	\$ 26.52	\$ 30.00	\$ 30.00	\$ 30.00	
Telephone, Telegraph and Postage	0	0	5.00	5.00	5.00	5.00	
Auto Mileage	59.32	55.40	144.60	200.00	200.00	200.00	
Light, Heat, Power, Water and Ice	7,774.94	4,549.65	3,450.35	8,000.00	8,400.00	8,400.00	
Repairs to Buildings and Grounds	1,487.66	1,142.92	1,857.08	3,000.00	4,000.00	4,000.00	
Rent	600.00	0	0	0	0	0	
Janitor Supplies	1,161.34	780.65	719.35	1,500.00	1,800.00	1,800.00	
Equipment Repairs	28.37	17.55	182.45	200.00	200.00	200.00	
Equipment Replacements	14.83	0	50.00	50.00	100.00	100.00	
Total Maint. and Operation..	11,193.29	6,549.65	6,435.35	12,985.00	14,735.00	14,735.00	General
Capital Outlay:							
New Equipment	\$ 75.00	\$ 746.09	\$ 6,144.76	\$ 6,890.85	\$ 0	\$ 0	
Total Capital Outlay	75.00	746.09	6,144.76	6,890.85	0	0	General
Total Court House and Grounds	32,983.45	21,518.09	20,017.76	41,535.85	37,825.00	38,755.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,152.09	\$3,152.09	\$3,152.09	\$3,152.09	\$3,152.08	\$3,152.08
January	February	March	April	May	June
\$3,152.08	\$3,152.08	\$3,152.08	3,152.08	\$3,152.08	\$3,152.08

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Industrial Road Camp—Unit No. 2							
Salaries and Wages:							
Wages Employees	\$ 0	\$ 3,805.82	\$ 2,500.18	\$ 6,351.00	\$ 16,754.56	\$ 19,080.00	
Wages Prisoners	0	0	2,000.00	2,000.00	7,644.00	7,644.00	
Extra Help as Needed	0	0	540.00	540.00	445.00	445.00	
Total Salaries and Wages..	0	\$ 3,850.82	\$ 5,040.18	\$ 8,891.00	\$ 24,843.56	\$ 27,169.00	General
Maintenance and Operation:							
Office Supplies	0	2.55	72.45	75.00	75.00	75.00	
Telephone, Telegraph and Postage	0	0	10.00	10.00	25.00	25.00	
Auto, Truck and Machinery Expense	0	0	285.00	285.00	12,000.00	7,250.00	
Light, Heat, Power, Water and Ice	0	5.00	250.00	255.00	1,500.00	1,500.00	
Food and Kitchen Supplies	0	0	4,000.00	4,000.00	14,300.00	14,300.00	
Repairs to Buildings and Grounds	0	0	0	0	250.00	600.00	
Medical and Surgical Supplies.....	0	0	25.00	25.00	125.00	125.00	
Medical and Dental Service.....	0	0	0	0	50.00	50.00	
Camp Supplies	0	1,769.00	681.00	2,450.00	1,200.00	1,200.00	
Road Supplies	0	0	0	0	5,000.00	5,000.00	
Equipment Repairs	0	0	100.00	100.00	200.00	200.00	
Total Maint. and Operation..	0	\$ 1,776.55	\$ 5,423.45	\$ 7,200.00	\$ 34,725.00	\$ 30,325.00	General
Capital Outlay:							
New Equipment	0	\$ 5,478.64	\$ 220.36	\$ 5,699.00	\$ 0	\$ 0	
New Construction	0	9,851.20	999.80	10,851.00	0	0	
Total Capital Outlay	0	\$ 15,329.84	\$ 1,220.16	\$ 16,550.00	\$ 0	\$ 0	General
Total Industrial Road Camp, Unit No. 2	0	\$ 20,957.21	\$ 11,683.79	\$ 32,641.00	\$ 59,568.56	\$ 57,494.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,964.04	\$4,964.04	\$4,964.04	\$4,964.04	\$4,964.05	\$4,964.05
January	February	March	April	May	June
\$4,964.05	\$4,964.05	\$4,964.05	\$4,964.05	\$4,964.05	\$4,964.05

Recorder

Salaries and Wages:							
Salary Recorder	4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	Salary
Salaries Deputies	22,705.53	16,100.00	8,140.00	24,240.00	26,220.00	26,220.00	Salary
Wages Copyists	33,653.58	26,025.67	11,960.00	37,985.67	38,000.00	38,000.00	General
Extra Help as Needed	0	660.00	0	660.00	1,000.00	1,000.00	Salary
Total Salaries and Wages..	60,559.11	\$ 45,585.67	\$ 21,500.00	\$ 67,085.67	\$ 69,420.00	\$ 69,420.00	
Maintenance and Operation:							
Office Supplies	2,507.49	\$ 3,235.30	\$ 571.43	\$ 3,806.73	\$ 3,800.00	\$ 3,800.00	
Telephone, Telegraph and Postage	1,102.00	806.00	204.00	1,010.00	1,100.00	1,100.00	
Convention Expense	44.98	0	50.00	50.00	50.00	50.00	
Travel Expense	12.10	0	0	0	0	0	
Auto Mileage	31.12	0	0	0	50.00	50.00	
Freight, Express and Cartage...	0	1.15	8.85	10.00	10.00	10.00	
Maps	190.39	105.43	94.57	200.00	200.00	200.00	
Equipment Repairs	161.41	192.65	107.35	300.00	350.00	350.00	
Equipment Replacements	351.37	267.05	107.95	375.00	375.00	375.00	
Total Maint. and Operation..	4,400.86	\$ 4,607.58	\$ 1,144.15	\$ 5,751.73	\$ 5,935.00	\$ 5,935.00	General
Capital Outlay:							
12 No. 16 Art Metal High Line Cases with Rollers and 2 Pair No. 14 End Panels.....					\$ 1,024.00	\$ 1,024.00	
New Equipment	237.50	\$ 1,296.23	\$ 0	\$ 1,296.23			
Total Capital Outlay	237.50	\$ 1,296.23	\$ 0	\$ 1,296.23	\$ 1,024.00	\$ 1,024.00	General
Total Recorder	65,197.47	\$ 51,489.48	\$ 22,644.15	\$ 74,133.63	\$ 76,379.00	\$ 76,379.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6,350.75	\$6,350.75	\$6,350.75	\$6,350.75	\$6,350.75	\$6,350.75
January	February	March	April	May	June
\$6,350.75	\$6,350.75	\$6,350.75	\$6,350.75	\$6,400.75	\$6,470.75

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Sealer of Weights and Measures								
Salaries and Wages:								
Salary Sealer	\$ 1,610.00	\$ 1,992.33	\$ 1,652.67	\$ 3,645.00	\$ 3,480.00	\$ 3,480.00		
Salaries Deputies	8,280.00	4,769.33	5,665.67	10,435.00	10,980.00	11,040.00		
Extra Help as Needed	0	126.50	46.00	172.50	0	0		
Total Salaries and Wages..	\$ 9,890.00	\$ 6,888.16	\$ 7,364.34	\$ 14,252.50	\$ 14,460.00	\$ 14,520.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 215.27	\$ 110.11	\$ 89.89	\$ 200.00	\$ 200.00	\$ 200.00		
Telephone, Telegraph and Postage	111.60	47.45	52.55	100.00	75.00	75.00		
Convention Expense	41.00	37.90	12.10	50.00	50.00	50.00		
Travel Expense	98.45	94.18	105.82	200.00	200.00	200.00		
Auto Mileage	1,658.36	954.69	1,045.31	2,000.00	2,000.00	2,000.00		
Freight, Express and Cartage...	1.58	0	20.00	20.00	20.00	20.00		
Laboratory Tests	8.28	6.33	43.67	50.00	50.00	50.00		
Investigation Expense	10.55	4.69	70.31	75.00	50.00	50.00		
Equipment Repairs	36.87	29.51	120.49	150.00	100.00	100.00		
Total Maint. and Operation..	\$ 2,181.96	\$ 1,284.86	\$ 1,560.14	\$ 2,845.00	\$ 2,745.00	\$ 2,745.00		General
Capital Outlay:								
New Equipment	\$ 0	\$ 392.74	\$ 35.26	\$ 428.00	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 392.74	\$ 35.26	\$ 428.00	\$ 0	\$ 0		General
Total Sealer of Weights and Measures	\$ 12,071.96	\$ 8,565.76	\$ 8,959.74	\$ 17,525.50	\$ 17,205.00	\$ 17,265.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,433.75	\$1,433.75	\$1,433.75	\$1,433.75	\$1,433.75	\$1,433.75
January	February	March	April	May	June
\$1,433.75	\$1,433.75	\$1,433.75	\$1,433.75	\$1,433.75	\$1,433.75

Agricultural Commissioner

Salaries and Wages:								
Salary Commissioner	\$ 4,200.00	\$ 2,624.99	\$ 1,400.00	\$ 4,024.99	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	50,403.99	35,721.42	18,880.00	54,601.42	61,657.00	63,892.00		
Extra Help as Needed	0	775.88	0	775.88	836.50	2,366.50		
Total Salaries and Wages..	\$ 54,603.99	\$ 39,122.29	\$ 20,280.00	\$ 59,402.29	\$ 66,693.50	\$ 70,458.50		Salary
Maintenance and Operation:								
Office Supplies	\$ 624.99	\$ 560.82	\$ 214.68	\$ 775.50	\$ 800.00	\$ 800.00		
Telephone, Telegraph and Postage	784.87	424.71	425.29	850.00	850.00	850.00		
Travel Expense	397.20	277.87	222.13	500.00	500.00	500.00		
Auto and Truck Expense and Auto Mileage	11,716.02	7,460.82	4,134.18	11,595.00	11,000.00	11,550.00		
Light, Heat, Power, Water and Ice	0	19.13	155.87	175.00	495.00	495.00		
Freight, Express and Cartage...	22.29	50.21	49.79	100.00	175.00	175.00		
Repairs to Buildings and Grounds	14.85	41.50	58.50	100.00	50.00	400.00		
Laboratory Tests	70.00	47.77	27.23	75.00	75.00	75.00		
Rent	791.25	505.00	222.50	727.50	666.00	666.00		
Forced Work—Abatement	1,516.55	1,472.91	492.47	1,965.33	1,600.00	1,900.00		
Insectary Expense	1,459.85	919.29	804.71	1,724.00	1,025.00	1,025.00		
Equipment Repairs	159.87	59.37	165.63	225.00	275.00	275.00		
Equipment Replacements	0	651.90	0	651.90	60.00	80.00		
Total Maint. and Operation..	\$ 17,557.74	\$ 12,491.30	\$ 6,972.98	\$ 19,464.28	\$ 17,571.00	\$ 18,791.00		General
Capital Outlay:								
Miscellaneous Agricultural Books					\$ 35.00	\$ 35.00		
1 2½ Horsepower Gasoline Engine					40.00	40.00		
1 Stationary Bait Mixer (second hand)					100.00	100.00		
2 Hand Sprayers, 4½ Gallon.....					20.00	0		
2 Cyanogas Dusters					15.00	0		
2 Demon Roden Guns for Carbon Bisulphide					50.00	50.00		
New Equipment	\$ 182.83	\$ 276.02	\$ 148.52	\$ 424.54				
Total Capital Outlay	\$ 182.83	\$ 276.02	\$ 148.52	\$ 424.54	\$ 260.00	\$ 225.00		General
Total Agricultural Commissioner	\$ 72,344.56	\$ 51,889.61	\$ 27,401.50	\$ 79,291.11	\$ 84,524.50	\$ 89,474.50		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$7,043.70	\$7,043.70	\$7,043.70	\$7,043.70	\$7,043.70	\$7,043.70
January	February	March	April	May	June
\$7,043.70	\$7,043.70	\$7,043.70	\$7,043.70	\$7,043.80	\$7,043.70

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Farm Advisor							
Salaries and Wages:							
Wages Employees	\$ 3,189.88	\$ 2,572.45	\$ 1,167.55	\$ 3,740.00	\$ 4,980.00	\$ 4,980.00	
Extra Help as Needed	0	107.98	7.02	115.00	265.00	265.00	
Total Salaries and Wages..	\$ 3,189.88	\$ 2,680.43	\$ 1,174.57	\$ 3,855.00	\$ 5,245.00	\$ 5,245.00	General
Maintenance and Operation:							
Office Supplies	\$ 612.94	\$ 292.79	\$ 307.21	\$ 600.00	\$ 775.00	\$ 775.00	
Telephone, Telegraph and Postage	183.04	14.66	235.34	250.00	175.00	175.00	
Travel Expense	542.41	279.00	271.00	550.00	750.00	750.00	
Auto Expense	1,966.59	944.15	1,055.85	2,000.00	1,800.00	1,800.00	
Freight, Express and Cartage...	61.15	44.51	15.49	60.00	100.00	100.00	
Demonstration Material	785.48	331.07	468.93	800.00	800.00	800.00	
Equipment Repairs	40.79	28.30	71.70	100.00	125.00	125.00	
Equipment Replacements	1,198.99	0	0	0	0	0	
Total Maint. and Operation..	\$ 5,391.39	\$ 1,934.48	\$ 2,425.52	\$ 4,360.00	\$ 4,525.00	\$ 4,525.00	General
Capital Outlay:							
4 4-Drawer Filing Cases (Wooden)					\$ 180.00	\$ 180.00	
8 3x5 Card Filing Cases					72.00	0	
3 6x4 Card Filing Cases					27.00	27.00	
1 Spray Pump					33.00	33.00	
New Equipment	\$ 116.40	\$ 133.36	\$ 0	\$ 133.36			
Total Capital Outlay	\$ 116.40	\$ 133.36	\$ 0	\$ 133.36	\$ 312.00	\$ 240.00	General
Total Farm Advisor	\$ 8,697.67	\$ 4,748.27	\$ 3,600.09	\$ 8,348.36	\$ 10,032.00	\$ 10,010.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$400.00	\$500.00	\$807.00	\$915.00	\$960.00	\$925.00
January	February	March	April	May	June
\$950.00	\$965.00	\$965.00	\$960.00	\$865.00	\$870.00

Fish and Game Commission

Salaries and Wages:							
Wages, Laborers	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80.00	\$ 80.00	
Total Salaries and Wages..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80.00	\$ 80.00	General
Maintenance and Operation:							
Materials and Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60.00	\$ 60.00	
Total Maint. and Operation..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60.00	\$ 60.00	General
Capital Outlay:							
Construction of Two Check Dams at Pine Valley Creek.....					\$ 1,660.00	\$ 1,660.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,660.00	\$ 1,660.00	General
Total Fish and Game Commission	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800.00	\$ 1,800.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$400.00	\$415.00	\$415.00	\$415.00	\$415.00	\$415.00
January	February	March	April	May	June
\$20.00	\$20.00	\$25.00	\$25.00	\$25.00	\$25.00

Forest Fire Department

Maintenance and Operation:							
Cooperation State of California..	\$ 35,681.47	\$ 26,648.50	\$ 15,351.50	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	
Total Maint. and Operation..	\$ 35,681.47	\$ 26,648.50	\$ 15,351.50	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	General
Total Forest Fire Dept.....	\$ 35,681.47	\$ 26,648.50	\$ 15,351.50	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,500.00	\$3,500.00
January	February	March	April	May	June
\$3,000.00	\$3,000.00	\$4,500.00	\$4,500.00	\$3,000.00	\$3,000.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Insurance								
Maintenance and Operation:								
Compensation	\$ 20,766.08	\$ 22,041.75	\$ 8,258.25	\$ 30,300.00	\$ 34,000.00	\$ 35,000.00		
Public Liability	7,617.44	7,282.44	267.56	7,550.00	11,600.00	5,800.00		
County Property	0	0	3,080.00	3,080.00	7,528.00	9,449.96		
Bonds County Officials	3,752.14	3,199.31	185.36	3,385.17	3,500.00	4,000.00		
Total Maint. and Operation.	\$ 32,135.66	\$ 32,523.50	\$ 11,791.67	\$ 44,315.17	\$ 56,628.00	\$ 54,249.96		General
Total Insurance	\$ 32,135.66	\$ 32,523.50	\$ 11,791.67	\$ 44,315.17	\$ 56,628.00	\$ 54,249.96		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$4,719.00	\$4,719.00	\$4,719.00	\$4,719.00	\$4,719.00	\$4,719.00
January	February	March	April	May	June
\$4,719.00	\$4,719.00	\$4,719.00	\$4,719.00	\$4,719.00	\$4,719.00

Health Department

Salaries and Wages:								
Wages Health Officer	\$ 5,400.00	\$ 3,825.00	\$ 1,920.00	\$ 5,745.00	\$ 5,940.00	\$ 5,940.00		
Wages Employees	67,795.01	49,212.98	27,142.02	76,355.00	89,085.00	91,985.00		
Extra Help as Needed	0	674.01	960.00	1,634.01	1,000.00	1,000.00		
Total Salaries and Wages.	\$ 73,195.01	\$ 53,711.99	\$ 30,022.02	\$ 83,734.01	\$ 96,025.00	\$ 98,925.00		General
Maintenance and Operation:								
Office Supplies	\$ 1,545.45	\$ 1,386.24	\$ 378.76	\$ 1,765.00	\$ 1,800.00	\$ 1,800.00		
Telephone, Telegraph and Postage	409.46	369.54	130.46	500.00	500.00	500.00		
Travel Expense	71.66	131.04	18.96	150.00	200.00	200.00		
Auto Mileage	16,560.64	9,735.16	6,600.00	16,335.16	17,000.00	17,000.00		
Freight, Express and Cartage	2.60	.80	20.00	20.80	25.00	25.00		
Medical and Surgical Supplies	733.48	1,253.18	346.82	1,600.00	1,800.00	1,800.00		
Laboratory Expense	100.25	42.38	157.62	200.00	250.00	250.00		
Optical Supplies	111.49	71.14	178.86	250.00	300.00	300.00		
Dental Supplies	0	0	0	0	25.00	25.00		
Examination Expense	0	60.00	60.00	120.00	280.00	280.00		
Equipment Repairs	92.62	63.54	86.46	150.00	200.00	200.00		
Total Maint. and Operation.	\$ 19,627.65	\$ 13,113.02	\$ 7,977.94	\$ 21,090.96	\$ 22,380.00	\$ 22,380.00		General
Capital Outlay:								
New Equipment	\$ 202.25	\$ 359.90	\$ 56.65	\$ 416.55	\$ 0	\$ 0		
Total Capital Outlay	\$ 202.25	\$ 359.90	\$ 56.65	\$ 416.55	\$ 0	\$ 0		General
Total Health Department.	\$ 93,024.91	\$ 67,184.91	\$ 38,056.61	\$ 105,241.52	\$ 118,405.00	\$ 121,305.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$9,867.00	\$9,867.00	\$9,867.00	\$9,867.00	\$9,867.00	\$9,867.00
January	February	March	April	May	June
\$9,867.00	\$9,867.00	\$9,867.00	\$9,867.00	\$9,867.00	\$9,868.00

Lower Tia Juana Valley Sanitation Project Maintenance

Maintenance and Operation:								
Agreement	\$ 284.59	\$ 188.17	\$ 151.25	\$ 339.42	\$ 500.00	\$ 1,250.00		
Total Maint. and Operation.	\$ 284.59	\$ 188.17	\$ 151.25	\$ 339.42	\$ 500.00	\$ 1,250.00		Lower Tia Juana Valley San. Project Maint.
Total Lower Tia Juana Valley Sanitation Project Maintenance	\$ 284.59	\$ 188.17	\$ 151.25	\$ 339.42	\$ 500.00	\$ 1,250.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66
January	February	March	April	May	June
\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.74

STATEMENT REQUIRED BY BOARD OF SUPERVISORS

CLASSIFICATION	EXPENDITURES					Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Total Current Year June 30, 1942			
Road Department—Construction and Outlays, Highways and Roads								
Road No.:								
A-13						\$ 3,916.00	\$ 3,916.00	
A-22						1,182.00	1,182.00	
A-29-1						774.00	774.00	
B-11						1,826.00	1,826.00	
B-15-1						0	650.00	
B-16						650.00	2,550.00	
C-10						0	2,342.00	
D-4						4,208.00	4,208.00	
D-9						0	1,650.00	
D-24-2						4,450.00	4,450.00	
D-33						1,305.00	1,306.00	
D-37						0	931.00	
E-1						10,850.00	7,350.00	
E-3						0	1,300.00	
E-4						4,208.00	4,208.00	
E-13						0	3,110.00	
F-8						4,612.00	4,612.00	
F-14						2,375.00	2,375.00	
F-26						200.00	200.00	
G-2						794.00	794.00	
G-6						433.00	433.00	
G-30						0	1,900.00	
G-36						802.00	802.00	
H-7						5,000.00	5,000.00	
H-22-1						2,798.00	2,798.00	
HC-8-1						0	920.00	
J-14						11,273.00	11,273.00	
Summit Drive						1,505.00	1,505.00	
Los Angeles Drive						885.00	1,515.00	
Vulcan Avenue						4,950.00	4,950.00	
Johnson Avenue						0	1,415.00	
Live Oak Springs						0	640.00	
La Cresta Streets						0	2,200.00	
South San Diego Streets						0	2,470.00	
Encinitas Streets						0	1,032.00	
Escondido Streets						0	2,930.00	
Homeland Acres						0	365.00	
Lakeside Farms Streets						0	1,890.00	
Rancho Santa Fe Streets						0	1,410.00	
South Coast Park Streets						0	1,735.00	
Vista Streets						0	1,150.00	
Cooperative Projects						17,000.00	17,000.00	
Contingencies						10,800.00	14,167.57	
Unallocated Reserve						30,057.57	0	
Total Road Department, Construction and Outlays —Highways and Roads....						\$ 126,853.57	\$ 129,284.57	

Road Department—Construction and Outlays, Highways and Roads—Aid to Cities

City:		
Chula Vista	\$ 2,599.97	\$ 2,599.97
Coronado	3,029.40	3,029.40
El Cajon	1,722.14	1,722.14
Escondido	2,461.65	2,461.65
La Mesa	2,309.58	2,309.58
National City	3,846.29	3,846.29
Oceanside	2,483.40	2,483.40
San Diego	100,000.00	115,743.95
Total Construction Projects, Construction and Outlays, Highways and Roads, Aid to Cities	\$ 118,452.43	\$ 134,196.38

Road Department—Construction and Outlays, Bridges and Culverts

Road No. or St. Dist.	Mi. No.		
B-1 Lilac-Keys Cr.	6.3	\$ 5,100.00	\$ 5,100.00
B-2 Leavey Ranch	4.47	2,500.00	2,500.00
B-2 San Luis Rey River..	4.9	1,220.00	1,220.00
B-8	2.8	4,000.00	4,000.00
B-22	2.0	1,100.00	1,100.00
B-29 Olive Drive		880.00	880.00
Rancho Santa Fe Streets, San Elijo		370.00	370.00
G-30		3,250.00	3,250.00
Sweetwater River Bridge		30,000.00	30,000.00
Contingencies		2,200.00	2,200.00
Total Road Department — Construction and Outlays, Bridges and Culverts		\$ 50,620.00	\$ 50,620.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Road Department—Maintenance of Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 157,435.77	\$ 106,901.96	\$ 71,098.04	\$ 178,000.00	\$ 296,795.00	\$ 282,340.00		Special Rd. Improvmt.
Wages Employees	98.52	0	3,000.00	3,000.00	0	0		Special Rd. Improvmt.
Extra Help as Needed	0	0	1,600.00	1,600.00	800.00	800.00		Special Rd. Improvmt.
Total Salaries and Wages..	\$ 157,534.29	\$ 106,901.96	\$ 75,698.04	\$ 182,600.00	\$ 297,595.00	\$ 283,140.00		
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 25,854.01	\$ 11,518.60	\$ 7,342.71	\$ 18,861.31	\$ 121,138.00	\$ 124,655.75		Special Rd. Improvmt.
Materials, Supplies and Services other than Personal	0	18,640.00	3,548.69	22,188.69	13,060.00	18,208.94		Special Rd. Improvmt.
Unliquidated Deferred Charges..	0	0	30,000.00	30,000.00	15,000.00	15,000.00		Special Rd. Improvmt.
Materials, Supplies and Services other than Personal	0	0	0	0	2,000.00	1,544.62		Cnty H'way Maint.
Total Maint. and Operation..	\$ 25,854.01	\$ 30,158.60	\$ 40,891.40	\$ 71,050.00	\$ 151,198.00	\$ 159,409.31		
Capital Outlay:								
Palomar Road Station Buildings and Grounds					\$ 6,000.00	0		
New Equipment	0	\$ 5,250.00	\$ 150.00	\$ 5,400.00				
Total Capital Outlay	\$ 0	\$ 5,250.00	\$ 150.00	\$ 5,400.00	\$ 6,000.00	\$ 0		Special Rd.
Total Road Department — Maintenance of Highways and Roads	\$ 183,388.30	\$ 142,310.56	\$ 116,739.44	\$ 259,050.00	\$ 454,793.00	\$ 442,549.31		
Road Department—Maintenance of Bridges and Culverts								
Salaries and Wages:								
Wages Employees	\$ 6,523.51	\$ 3,033.74	\$ 2,266.26	\$ 5,300.00	\$ 31,470.00	\$ 31,470.00		Special Rd. Improvmt.
Extra Help as Needed	0	0	200.00	200.00	0	0		Special Rd. Improvmt.
Total Salaries and Wages..	\$ 6,523.51	\$ 3,033.74	\$ 2,466.26	\$ 5,500.00	\$ 31,470.00	\$ 31,470.00		
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 4,989.33	\$ 3,845.00	\$ 1,155.00	\$ 5,000.00	\$ 49,289.00	\$ 49,289.00		Special Rd. Improvmt.
Total Maint. and Operation..	\$ 4,989.33	\$ 3,845.00	\$ 1,155.00	\$ 5,000.00	\$ 49,289.00	\$ 49,289.00		
Total Road Department — Maintenance of Highways and Bridges	\$ 11,512.89	\$ 6,878.74	\$ 3,621.26	\$ 10,500.00	\$ 80,759.00	\$ 80,759.00		
Road Department—Highway Garage								
Salaries and Wages:								
Wages Employees	\$ 54,793.60	\$ 37,763.07	\$ 24,286.93	\$ 62,050.00	\$ 64,860.00	\$ 64,860.00		Special Rd. Improvmt.
Extra Help as Needed	0	0	200.00	200.00	0	0		Special Rd. Improvmt.
Total Salaries and Wages..	\$ 54,793.60	\$ 37,763.07	\$ 24,486.93	\$ 62,250.00	\$ 64,860.00	\$ 64,860.00		
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 117,884.56	\$ 70,070.64	\$ 39,929.36	\$ 110,000.00	\$ 88,000.00	\$ 88,000.00		Special Rd. Improvmt.
Equipment Replacements	35,163.76	64,449.20	5,587.30	70,036.50	5,000.00	5,000.00		Special Rd. Improvmt.
Total Maint. and Operation..	\$ 153,048.32	\$ 134,519.84	\$ 45,516.66	\$ 180,036.50	\$ 93,000.00	\$ 93,000.00		
Capital Outlay:								
Three Material Storage Sheds....					\$ 3,000.00	\$ 3,000.00		
Materials to Remodel San Luis Rey Shop					300.00	300.00		
Electrical Materials — San Luis Rey Shop					500.00	500.00		
Electrical Materials — Lemon Grove Shop					500.00	500.00		
Gin Pole—Ramona Shop					300.00	300.00		
One Garage Floor Jack.....					300.00	300.00		
Three Bench Vises					165.00	165.00		
Two Chain Block Hoists					300.00	300.00		
Two Arbor Presses					200.00	200.00		
Shop Procedure Manuals					75.00	75.00		
Miscellaneous Shop Tools					300.00	300.00		
Two Asphalt Kettles					1,400.00	1,400.00		
New Equipment	\$ 18,250.80	\$ 3,289.60	\$ 4,221.76	\$ 7,511.36				
Total Capital Outlay	\$ 18,250.80	\$ 3,289.60	\$ 4,221.76	\$ 7,511.36	\$ 7,340.00	\$ 7,340.00		Special Rd. Improvmt.
Total Road Department — Highway Garage	\$ 226,092.72	\$ 175,572.51	\$ 74,225.35	\$ 249,797.86	\$ 165,200.00	\$ 165,200.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Road Department—Administration, Engineering, Accounting								
Salaries and Wages:								
Wages Employees	\$ 31,480.99	\$ 23,407.17	\$ 12,692.83	\$ 36,100.00	\$ 33,840.00	\$ 34,090.00		
Extra Help as Needed	0	0	1,160.00	1,160.00	600.00	350.00		
Total Salaries and Wages..	\$ 31,480.99	\$ 23,407.17	\$ 13,852.83	\$ 37,260.00	\$ 34,440.00	\$ 34,440.00		Special Rd.
Maintenance and Operation:								
Office Supplies	\$ 646.73	\$ 234.70	\$ 365.30	\$ 600.00	\$ 700.00	\$ 665.00		
Telephone, Telegraph and Postage	131.10	45.00	95.00	140.00	140.00	140.00		
Travel Expense	207.40	47.42	252.58	300.00	560.00	560.00		
Auto and Truck Expense	1,292.60	945.28	493.27	1,438.55	1,400.00	1,400.00		
Engineering Supplies	110.05	76.12	73.88	150.00	220.00	220.00		
Equipment Repairs	48.36	53.00	27.00	80.00	80.00	80.00		
Equipment Replacements	0	0	1,400.00	1,400.00	0	0		
Total Maint. and Operation..	\$ 2,436.24	\$ 1,401.52	\$ 2,707.03	\$ 4,108.55	\$ 3,100.00	\$ 3,065.00		Special Rd.
Capital Outlay:								
1 Form Bar						\$ 35.00		
New Equipment	\$ 1,276.71	\$ 283.06	\$ 2,744.39	\$ 3,027.45	0	0		
Total Capital Outlay	\$ 1,276.71	\$ 283.06	\$ 2,744.39	\$ 3,027.45	0	0		Special Rd.
Total Road Department — Administration, Engineering, Accounting	\$ 35,193.94	\$ 25,091.75	\$ 19,304.25	\$ 44,396.00	\$ 37,540.00	\$ 37,540.00		
Road Department—Construction and Outlays, Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 87,014.50	\$ 63,676.31	\$ 51,979.58	\$ 115,655.89	\$ 35,605.00	\$ 37,120.00		Special Rd. Improvment.
Wages Employees	3,296.16	0	5,744.11	5,744.11	0	0		Cnty H'way Maint.
Extra Help as Needed	0	0	1,600.00	1,600.00	520.00	520.00		Special Rd. Improvment.
Total Salaries and Wages..	\$ 90,310.66	\$ 63,676.31	\$ 59,323.69	\$ 123,000.00	\$ 36,125.00	\$ 37,640.00		
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 75,198.87	\$ 59,458.60	\$ 36,454.98	\$ 95,913.58	\$ 61,200.57	\$ 61,295.57		Special Rd. Improvment.
Right of Ways	5,260.43	0	0	0	0	0		Special Rd. Improvment.
Right of Ways	0	2,665.45	2,334.55	5,000.00	3,000.00	3,000.00		Special Rd. Improvment.
Total Maint. and Operation..	\$ 80,459.30	\$ 62,124.05	\$ 38,789.53	\$ 100,913.58	\$ 64,200.57	\$ 64,295.57		
Total Road Department — Construction and Outlays, Highways and Roads	\$ 170,769.96	\$ 125,800.36	\$ 98,113.22	\$ 223,913.58	\$ 100,325.57	\$ 101,935.57		
Road Department—Construction and Outlays, Highways and Roads, Industrial Road Camp								
Salaries and Wages:								
Wages Employees	\$ 0	\$ 5,431.32	\$ 4,968.68	\$ 10,400.00	\$ 0	\$ 0		Special Rd. Improvment.
Extra Help as Needed	0	0	200.00	200.00	0	0		Special Rd. Improvment.
Total Salaries and Wages..	\$ 0	\$ 5,431.32	\$ 5,168.68	\$ 10,600.00	\$ 0	\$ 0		
Maintenance and Operation:								
Auto, Truck and Machinery Expense	\$ 0	\$ 9,364.17	\$ 11,735.83	\$ 21,100.00	\$ 0	\$ 0		Special Rd. Improvment.
Road Supplies	0	1,887.65	8,112.35	10,000.00	0	0		Special Rd. Improvment.
Total Maint. and Operation..	\$ 0	\$ 11,251.82	\$ 19,848.18	\$ 31,100.00	\$ 0	\$ 0		
Total Road Department — Construction and Outlays, Highways and Roads, Industrial Road Camp	\$ 0	\$ 16,683.14	\$ 25,016.86	\$ 41,700.00	\$ 0	\$ 0		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Road Department—Construction and Outlays, Highways and Roads, Aid to Cities							
Salaries and Wages:							
Wages Employees	\$ 0	\$ 553.72	\$ 9,446.28	\$ 10,000.00	\$ 0	\$ 10,000.00	Special Rd. Improvemt.
Total Salaries and Wages..	\$ 0	\$ 553.72	\$ 9,446.28	\$ 10,000.00	\$ 0	\$ 10,000.00	
Maintenance and Operation:							
Materials, Supplies and Services other than Personal	\$ 0	\$ 9,409.26	\$ 12,590.74	\$ 22,000.00	\$ 118,452.43	\$ 118,452.43	Special Rd. Improvemt.
Total Maint. and Operation..	\$ 0	\$ 9,409.26	\$ 12,590.74	\$ 22,000.00	\$ 118,452.43	\$ 118,452.43	
Total Road Department — Construction and Outlays, Highways and Roads, Aid to Cities	\$ 0	\$ 9,962.98	\$ 22,037.02	\$ 32,000.00	\$ 118,452.43	\$ 128,452.43	

Road Department—Construction and Outlays, Bridges and Culverts

Salaries and Wages:							
Wages Employees	\$ 27,181.05	\$ 21,547.74	\$ 8,717.26	\$ 30,265.00	\$ 7,890.00	\$ 7,890.00	Special Rd. Improvemt.
Extra Help as Needed	0	0	2,285.00	2,285.00	200.00	200.00	Special Rd. Improvemt.
Total Salaries and Wages..	\$ 27,181.05	\$ 21,547.74	\$ 11,002.26	\$ 32,550.00	\$ 8,090.00	\$ 8,090.00	
Maintenance and Operation:							
Materials, Supplies and Services other than Personal	\$ 74,683.23	\$ 32,839.26	\$ 46,489.74	\$ 79,329.00	\$ 11,440.00	\$ 41,440.00	Special Rd. Improvemt.
Aid to Cities—Cash Allotment...	0	30,000.00	0	30,000.00	0	0	Special Rd. Improvemt.
Total Maint. and Operation..	\$ 74,683.23	\$ 62,839.26	\$ 46,489.74	\$ 109,329.00	\$ 11,440.00	\$ 41,440.00	
Total Construction and Outlays, Bridges and Culverts	\$ 101,864.28	\$ 84,387.00	\$ 57,492.00	\$ 141,879.00	\$ 19,530.00	\$ 49,530.00	
Total Road Department	\$ 728,822.09	\$ 586,687.04	\$ 416,549.40	\$1,003,236.44	\$ 976,600.00	\$1,005,966.31	
Recapitulation of Fund Totals:							
County Highway Maintenance...	\$ 3,296.16	\$ 0	\$ 5,744.11	\$ 5,744.11	\$ 2,000.00	\$ 1,544.62	
Special Road	35,292.46	51,647.20	28,337.49	79,984.69	59,600.00	58,748.94	
Special Road Improvement	690,233.47	535,039.84	382,467.80	917,507.64	915,000.00	945,672.75	
Total Road Department	\$ 728,822.09	\$ 586,687.04	\$ 416,549.40	\$1,003,236.44	\$ 976,600.00	\$1,005,966.31	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$81,383.33	\$81,383.33	\$81,383.33	\$81,383.33	\$81,383.33	\$81,383.33
January	February	March	April	May	June
\$81,383.33	\$81,383.33	\$81,383.33	\$81,383.33	\$81,383.33	\$81,383.37

Campo Park

Maintenance and Operation:							
Maintenance of Buildings and Grounds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000.00	
Total Maint. and Operation..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000.00	General
Total Campo Park	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	\$1,000.00	\$1,000.00	0	0
January	February	March	April	May	June
0	0	0	0	0	0

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Collier Park							
Salaries and Wages:							
Wages Caretaker	\$ 1,517.50	\$ 905.00	\$ 460.00	\$ 1,365.00	\$ 1,560.00	\$ 1,620.00	
Extra Help as Needed	0	322.67	282.33	605.00	660.00	660.00	
Total Salaries and Wages..	\$ 1,517.50	\$ 1,227.67	\$ 742.33	\$ 1,970.00	\$ 2,220.00	\$ 2,280.00	General
Maintenance and Operation:							
Light, Heat, Power, Water and Ice	\$ 243.64	\$ 190.65	\$ 59.35	\$ 250.00	\$ 250.00	\$ 250.00	
Maintenance of Buildings and Grounds	348.64	214.90	125.10	340.00	500.00	500.00	
Total Maint. and Operation..	\$ 592.28	\$ 405.55	\$ 184.45	\$ 590.00	\$ 750.00	\$ 750.00	General
Capital Outlay:							
Flood Lights						\$ 201.16	
New Equipment	\$ 0	\$ 0	\$ 40.00	\$ 40.00	\$ 0	\$ 0	
Total Capital Outlay	\$ 0	\$ 0	\$ 40.00	\$ 40.00	\$ 0	\$ 201.16	General
Total Collier Park	\$ 2,109.78	\$ 1,633.22	\$ 966.78	\$ 2,600.00	\$ 2,970.00	\$ 3,231.16	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$247.50	\$247.50	\$247.50	\$247.50	\$247.50	\$247.50
January	February	March	April	May	June
\$247.50	\$247.50	\$247.50	\$247.50	\$247.50	\$247.50

El Cajon Park

Salaries and Wages:							
Wages Caretaker and Laborer...	\$ 360.00	\$ 240.00	\$ 120.00	\$ 360.00	\$ 540.00	\$ 540.00	
Total Salaries and Wages..	\$ 360.00	\$ 240.00	\$ 120.00	\$ 360.00	\$ 540.00	\$ 540.00	General
Maintenance and Operation:							
Light, Heat, Power, Water and Ice	\$ 32.75	\$ 27.25	\$ 22.75	\$ 50.00	\$ 50.00	\$ 50.00	
Maintenance of Buildings and Grounds	30.71	1.60	73.40	75.00	75.00	75.00	
Total Maint. and Operation..	\$ 63.46	\$ 28.85	\$ 96.15	\$ 125.00	\$ 125.00	\$ 125.00	General
Total El Cajon Park	\$ 423.46	\$ 268.85	\$ 216.15	\$ 485.00	\$ 665.00	\$ 665.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$55.41	\$55.41	\$55.41	\$55.41	\$55.41	\$55.41
January	February	March	April	May	June
\$55.41	\$55.41	\$55.41	\$55.41	\$55.41	\$55.41

El Monte Park

Salaries and Wages:							
Wages Caretaker	\$ 691.50	\$ 575.00	\$ 320.00	\$ 895.00	\$ 1,260.00	\$ 1,320.00	
Extra Help as Needed	0	52.50	47.50	100.00	110.00	110.00	
Total Salaries and Wages..	\$ 691.50	\$ 627.50	\$ 367.50	\$ 995.00	\$ 1,370.00	\$ 1,430.00	General
Maintenance and Operation:							
Light, Heat, Power, Water and Ice	\$ 294.21	\$ 245.21	\$ 214.79	\$ 460.00	\$ 500.00	\$ 500.00	
Maintenance of Buildings and Grounds	778.13	112.89	527.11	640.00	800.00	800.00	
Tree Surgery	67.29	10.50	39.50	50.00	100.00	100.00	
Equipment Replacements	199.99	0	0	0	0	0	
Total Maint. and Operation..	\$ 1,339.62	\$ 368.60	\$ 781.40	\$ 1,150.00	\$ 1,400.00	\$ 1,400.00	General
Capital Outlay:							
New Equipment	\$ 158.06	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	General
Total Capital Outlay	\$ 158.06	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total El Monte Park.....	\$ 2,189.13	\$ 996.10	\$ 1,148.90	\$ 2,145.00	\$ 2,770.00	\$ 2,830.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$230.83	\$230.83	\$230.83	\$230.83	\$230.83	\$230.83
January	February	March	April	May	June
\$230.83	\$230.83	\$230.83	\$230.83	\$230.83	\$230.87

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Encinitas Beach Park								
Salaries and Wages:								
Wages Caretaker	\$ 120.00	\$ 80.00	\$ 40.00	\$ 120.00	\$ 120.00	\$ 120.00		
Total Salaries and Wages..	\$ 120.00	\$ 80.00	\$ 40.00	\$ 120.00	\$ 120.00	\$ 120.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	1.39	0	50.00	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 1.39	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		General
Total Encinitas Beach Park..	\$ 121.39	\$ 80.00	\$ 90.00	\$ 170.00	\$ 170.00	\$ 170.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$14.16	\$14.16	\$14.16	\$14.16	\$14.16	\$14.16
January	February	March	April	May	June
\$14.16	\$14.16	\$14.16	\$14.16	\$14.16	\$14.24

Eucalyptus Park

Salaries and Wages:								
Wages Caretaker	\$ 420.00	\$ 315.00	\$ 210.00	\$ 525.00	\$ 720.00	\$ 780.00		
Extra Help as Needed	0	121.33	28.67	150.00	110.00	110.00		
Total Salaries and Wages..	\$ 420.00	\$ 436.33	\$ 238.67	\$ 675.00	\$ 830.00	\$ 890.00		General
Maintenance and Operation:								
Telephone, Telegraph and Postage	0	21.14	18.86	40.00	100.00	100.00		
Light, Heat, Power, Water and Ice	65.43	89.76	85.24	175.00	200.00	200.00		
Maintenance of Buildings and Grounds	199.50	111.99	38.01	150.00	209.00	200.00		
Total Maint. and Operation..	\$ 264.93	\$ 222.89	\$ 142.11	\$ 365.00	\$ 500.00	\$ 500.00		General
Capital Outlay:								
New Construction	0	0	400.00	400.00	300.00	0		
Total Capital Outlay	\$ 0	\$ 0	\$ 400.00	\$ 400.00	\$ 300.00	\$ 0		General
Total Eucalyptus Park	\$ 684.93	\$ 659.22	\$ 780.78	\$ 1,440.00	\$ 1,630.00	\$ 1,390.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$260.83	\$260.83	\$110.83	\$110.83	\$110.83	\$110.83
January	February	March	April	May	June
\$110.83	\$110.83	\$110.83	\$110.83	\$110.83	\$110.87

Felicita Park

Salaries and Wages:								
Wages Caretaker	\$ 1,026.33	\$ 605.00	\$ 320.00	\$ 925.00	\$ 1,260.00	\$ 1,320.00		
Extra Help as Needed	0	52.50	47.50	100.00	110.00	110.00		
Total Salaries and Wages..	\$ 1,026.33	\$ 657.50	\$ 367.50	\$ 1,025.00	\$ 1,370.00	\$ 1,430.00		General
Maintenance and Operation:								
Telephone, Telegraph and Postage	77.20	53.85	26.15	80.00	100.00	100.00		
Light, Heat, Power, Water and Ice	204.33	134.94	90.06	225.00	225.00	225.00		
Maintenance of Buildings and Grounds	690.49	163.62	1,156.38	1,320.00	1,320.00	1,320.00		
Tree Surgery	63.86	10.18	39.82	50.00	100.00	100.00		
Equipment Replacements	38.78	0	50.00	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 1,074.66	\$ 362.59	\$ 1,362.41	\$ 1,725.00	\$ 1,795.00	\$ 1,795.00		General
Capital Outlay:								
One Large Spot Light					50.00	0		
New Construction	1,492.57	0	0	0	0	0		
Total Capital Outlay	\$ 1,492.57	\$ 0	\$ 0	\$ 0	\$ 50.00	\$ 0		General
Total Felicita Park	\$ 3,593.56	\$ 1,020.09	\$ 1,729.91	\$ 2,750.00	\$ 3,215.00	\$ 3,225.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$313.75	\$263.75	\$263.75	\$263.75	\$263.75	\$263.75
January	February	March	April	May	June
\$263.75	\$263.75	\$263.75	\$263.75	\$263.75	\$263.75

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Glen Park								
Salaries and Wages:								
Wages Caretaker	\$ 420.00	\$ 345.00	\$ 180.00	\$ 525.00	\$ 660.00	\$ 660.00		
Extra Help as Needed	0	0	0	0	50.00	50.00		
Total Salaries and Wages..	\$ 420.00	\$ 345.00	\$ 180.00	\$ 525.00	\$ 710.00	\$ 710.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 54.52	\$ 29.18	\$ 45.82	\$ 75.00	\$ 100.00	\$ 100.00		
Maintenance of Buildings and Grounds	19.06	35.20	114.80	150.00	150.00	150.00		
Total Maint. and Operation..	\$ 73.58	\$ 64.38	\$ 160.62	\$ 225.00	\$ 250.00	\$ 250.00		General
Capital Outlay:								
New Equipment	\$ 0	\$ 136.99	\$ 0	\$ 136.99	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 136.99	\$ 0	\$ 136.99	\$ 0	\$ 0		General
Total Glen Park	\$ 493.58	\$ 546.37	\$ 340.62	\$ 886.99	\$ 960.00	\$ 960.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
January	February	March	April	May	June
\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00

Imperial Beach

Maintenance and Operation:								
Rental Comfort Station	\$ 510.00	\$ 310.00	\$ 180.00	\$ 490.00	\$ 480.00	\$ 480.00		
Total Maint. and Operation..	\$ 510.00	\$ 310.00	\$ 180.00	\$ 490.00	\$ 480.00	\$ 480.00		General
Total Imperial Beach	\$ 510.00	\$ 310.00	\$ 180.00	\$ 490.00	\$ 480.00	\$ 480.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
January	February	March	April	May	June
\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00

Imperial Park

Salaries and Wages:								
Wages Caretaker	\$ 180.00	\$ 120.00	\$ 60.00	\$ 180.00	\$ 300.00	\$ 300.00		
Total Salaries and Wages..	\$ 180.00	\$ 120.00	\$ 60.00	\$ 180.00	\$ 300.00	\$ 300.00		General
Total Imperial Park	\$ 180.00	\$ 120.00	\$ 60.00	\$ 180.00	\$ 300.00	\$ 300.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
January	February	March	April	May	June
\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00

Kensington Park

Salaries and Wages:								
Wages Caretaker	\$ 420.00	\$ 280.00	\$ 140.00	\$ 420.00	\$ 420.00	\$ 480.00		
Extra Help as Needed	0	0	25.00	25.00	35.00	35.00		
Total Salaries and Wages..	\$ 420.00	\$ 280.00	\$ 165.00	\$ 445.00	\$ 455.00	\$ 515.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 113.00	\$ 98.77	\$ 36.23	\$ 135.00	\$ 135.00	\$ 135.00		
Maintenance of Buildings and Grounds	187.66	0	200.00	200.00	200.00	200.00		
Total Maint. and Operation..	\$ 300.66	\$ 98.77	\$ 236.23	\$ 335.00	\$ 335.00	\$ 335.00		General
Total Kensington Park ...	\$ 720.66	\$ 378.77	\$ 401.23	\$ 780.00	\$ 790.00	\$ 850.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$65.83	\$65.83	\$65.83	\$65.83	\$65.83	\$65.83
January	February	March	April	May	June
\$65.83	\$65.83	\$65.83	\$65.83	\$65.83	\$65.87

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Lakeside Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,290.00	\$ 865.00	\$ 440.00	\$ 1,305.00	\$ 1,500.00	\$ 1,560.00		
Extra Help as Needed	0	0	100.00	100.00	110.00	110.00		
Total Salaries and Wages..	\$ 1,290.00	\$ 865.00	\$ 540.00	\$ 1,405.00	\$ 1,610.00	\$ 1,670.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 196.79	\$ 82.41	\$ 117.59	\$ 200.00	\$ 200.00	\$ 200.00		
Maintenance of Buildings and Grounds	332.34	27.60	372.40	400.00	400.00	400.00		
Total Maint. and Operation..	\$ 529.13	\$ 110.01	\$ 489.99	\$ 600.00	\$ 600.00	\$ 600.00		General
Total Lakeside Park	\$ 1,819.13	\$ 975.01	\$ 1,029.99	\$ 2,005.00	\$ 2,210.00	\$ 2,270.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$184.16	\$184.16	\$184.16	\$184.16	\$184.16	\$184.16
January	February	March	April	May	June
\$184.16	\$184.16	\$184.16	\$184.16	\$184.16	\$184.24

Leucadia Park

Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 60.00	\$ 60.00		
Total Salaries and Wages..	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 60.00	\$ 60.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 18.02	\$ 11.83	\$ 13.17	\$ 25.00	\$ 25.00	\$ 25.00		
Maintenance of Buildings and Grounds	12.34	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 30.36	\$ 11.83	\$ 38.17	\$ 50.00	\$ 50.00	\$ 50.00		General
Total Leucadia Park	\$ 90.36	\$ 51.83	\$ 58.17	\$ 110.00	\$ 110.00	\$ 110.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$9.16	\$9.16	\$9.16	\$9.16	\$9.16	\$9.16
January	February	March	April	May	June
\$9.16	\$9.16	\$9.16	\$9.16	\$9.16	\$9.24

Library Park

Salaries and Wages:								
Wages Caretaker	\$ 240.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 240.00	\$ 240.00		
Extra Help as Needed	0	0	25.00	25.00	35.00	35.00		
Total Salaries and Wages..	\$ 240.00	\$ 160.00	\$ 105.00	\$ 265.00	\$ 275.00	\$ 275.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 78.24	\$ 32.87	\$ 117.13	\$ 150.00	\$ 150.00	\$ 150.00		
Total Maint. and Operation..	\$ 78.24	\$ 32.87	\$ 117.13	\$ 150.00	\$ 150.00	\$ 150.00		General
Capital Outlay:								
New Construction	0	150.00	0	150.00	0	0		
Total Capital Outlay	0	150.00	0	150.00	0	0		General
Total Library Park	\$ 318.24	\$ 342.87	\$ 222.13	\$ 565.00	\$ 425.00	\$ 425.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$35.41	\$35.41	\$35.41	\$35.41	\$35.41	\$35.41
January	February	March	April	May	June
\$35.41	\$35.41	\$35.41	\$35.41	\$35.41	\$35.49

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Live Oak Park								
Salaries and Wages:								
Wages Caretaker	\$ 785.84	\$ 575.00	\$ 320.00	\$ 895.00	\$ 1,020.00	\$ 1,080.00		
Extra Help as Needed	0	100.00	0	100.00	110.00	110.00		
Total Salaries and Wages..	\$ 785.84	\$ 675.00	\$ 320.00	\$ 995.00	\$ 1,130.00	\$ 1,190.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 298.53	\$ 165.35	\$ 126.07	\$ 291.42	\$ 300.00	\$ 300.00		
Maintenance of Buildings and Grounds	124.54	207.42	0	207.42	500.00	500.00		
Tree Surgery	0	51.16	0	51.16	100.00	100.00		
Total Maint. and Operation..	\$ 423.07	\$ 423.93	\$ 126.07	\$ 550.00	\$ 900.00	\$ 900.00		General
Total Live Oak Park.....	\$ 1,208.91	\$ 1,098.93	\$ 446.07	\$ 1,545.00	\$ 2,030.00	\$ 2,090.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$169.16	\$169.16	\$169.16	\$169.16	\$169.16	\$169.16
January	February	March	April	May	June
\$169.16	\$169.16	\$169.16	\$169.16	\$169.16	\$169.24

Nancy Jane Park

Salaries and Wages:								
Wages Laborers	\$ 360.00	\$ 240.00	\$ 120.00	\$ 360.00	\$ 600.00	\$ 600.00		
Total Salaries and Wages..	\$ 360.00	\$ 240.00	\$ 120.00	\$ 360.00	\$ 600.00	\$ 600.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 27.89	\$ 14.71	\$ 40.29	\$ 55.00	\$ 55.00	\$ 55.00		
Maintenance of Buildings and Grounds	55.13	5.11	19.89	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 83.02	\$ 19.82	\$ 60.18	\$ 80.00	\$ 80.00	\$ 80.00		General
Capital Outlay:								
New Construction	\$ 0	\$ 136.99	\$ 0	\$ 136.99	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 136.99	\$ 0	\$ 136.99	\$ 0	\$ 0		General
Total Nancy Jane Park....	\$ 443.02	\$ 396.81	\$ 180.18	\$ 576.99	\$ 680.00	\$ 680.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$56.66	\$56.66	\$56.66	\$56.66	\$56.66	\$56.66
January	February	March	April	May	June
\$56.66	\$56.66	\$56.66	\$56.66	\$56.66	\$56.74

Palomar Mountain Park

Salaries and Wages:								
Wages Caretaker	\$ 120.00	\$ 80.00	\$ 40.00	\$ 120.00	\$ 180.00	\$ 180.00		
Total Salaries and Wages..	\$ 120.00	\$ 80.00	\$ 40.00	\$ 120.00	\$ 180.00	\$ 180.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 15.00	\$ 15.00	\$ 10.00	\$ 25.00	\$ 25.00	\$ 25.00		
Maintenance of Buildings and Grounds	1.39	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 16.39	\$ 15.00	\$ 35.00	\$ 50.00	\$ 50.00	\$ 50.00		General
Total Palomar Mountain Park	\$ 136.39	\$ 95.00	\$ 75.00	\$ 170.00	\$ 230.00	\$ 230.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$19.16	\$19.16	\$19.16	\$19.16	\$19.16	\$19.16
January	February	March	April	May	June
\$19.16	\$19.16	\$19.16	\$19.16	\$19.16	\$19.24

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
San Ysidro Park								
Salaries and Wages:								
Wages Caretaker	\$ 290.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 360.00	\$ 360.00		
Extra Help as Needed	0	0	30.00	30.00	40.00	40.00		
Total Salaries and Wages..	\$ 290.00	\$ 160.00	\$ 110.00	\$ 270.00	\$ 400.00	\$ 400.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 46.36	\$ 28.34	\$ 21.66	\$ 50.00	\$ 75.00	\$ 75.00		
Maintenance of Buildings and Grounds	1,837.55	50.41	651.32	701.73	500.00	500.00		
Total Maint. and Operation..	\$ 1,883.91	\$ 78.75	\$ 672.98	\$ 751.73	\$ 575.00	\$ 575.00		General
Capital Outlay:								
New Equipment	\$ 0	\$ 0	\$ 125.00	\$ 125.00	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 0	\$ 125.00	\$ 125.00	\$ 0	\$ 0		General
Total San Ysidro Park....	\$ 2,173.91	\$ 238.75	\$ 907.98	\$ 1,146.73	\$ 975.00	\$ 975.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$81.25	\$81.25	\$81.25	\$81.25	\$81.25	\$81.25
January	February	March	April	May	June
\$81.25	\$81.25	\$81.25	\$81.25	\$81.25	\$81.25

Sea Cliff Park								
Salaries and Wages:								
Wages Caretaker	\$ 120.00	\$ 80.00	\$ 40.00	\$ 120.00	\$ 120.00	\$ 120.00		
Total Salaries and Wages..	\$ 120.00	\$ 80.00	\$ 40.00	\$ 120.00	\$ 120.00	\$ 120.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 21.00	\$ 10.92	\$ 64.08	\$ 75.00	\$ 75.00	\$ 75.00		
Maintenance of Buildings and Grounds	27.84	0	50.00	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 48.84	\$ 10.92	\$ 114.08	\$ 125.00	\$ 125.00	\$ 125.00		General
Total Sea Cliff Park.....	\$ 168.84	\$ 90.92	\$ 154.08	\$ 245.00	\$ 245.00	\$ 245.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$20.41	\$20.41	\$20.41	\$20.41	\$20.41	\$20.41
January	February	March	April	May	June
\$20.41	\$20.41	\$20.41	\$20.41	\$20.41	\$20.41

Solana Beach Park								
Salaries and Wages:								
Wages Laborers	\$ 360.00	\$ 240.00	\$ 120.00	\$ 360.00	\$ 360.00	\$ 420.00		
Extra Help as Needed	0	0	20.00	20.00	60.00	60.00		
Total Salaries and Wages..	\$ 360.00	\$ 240.00	\$ 140.00	\$ 380.00	\$ 420.00	\$ 480.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 99.38	\$ 56.72	\$ 68.28	\$ 125.00	\$ 125.00	\$ 125.00		
Maintenance of Buildings and Grounds	205.24	40.01	559.99	600.00	300.00	300.00		
Total Maint. and Operation..	\$ 304.62	\$ 96.73	\$ 628.27	\$ 725.00	\$ 425.00	\$ 425.00		General
Capital Outlay:								
New Construction	\$ 327.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 327.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total Solana Beach Park..	\$ 991.62	\$ 336.73	\$ 768.27	\$ 1,105.00	\$ 845.00	\$ 905.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$70.41	\$70.41	\$70.41	\$70.41	\$70.41	\$70.41
January	February	March	April	May	June
\$70.41	\$70.41	\$70.41	\$70.41	\$70.41	\$70.41

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Solana Beach Plaza								
Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 60.00	\$ 60.00		General
Total Salaries and Wages..	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 60.00	\$ 60.00		
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 6.18	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00		General
Total Maint. and Operation.	\$ 6.18	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00		
Total Solana Beach Plaza..	\$ 66.18	\$ 40.00	\$ 35.00	\$ 75.00	\$ 75.00	\$ 75.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25
January	February	March	April	May	June
\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25

South Coast Park

Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 60.00	\$ 60.00		General
Total Salaries and Wages..	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 60.00	\$ 60.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 12.00	\$ 7.00	\$ 13.00	\$ 20.00	\$ 20.00	\$ 20.00		General
Maintenance of Buildings and Grounds	1.39	0	50.00	50.00	50.00	50.00		
Total Maint. and Operation.	\$ 13.39	\$ 7.00	\$ 63.00	\$ 70.00	\$ 70.00	\$ 70.00		
Total South Coast Park....	\$ 73.39	\$ 47.00	\$ 83.00	\$ 130.00	\$ 130.00	\$ 130.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83
January	February	March	April	May	June
\$10.83	\$10.83	\$10.83	\$10.83	\$10.83	\$10.83

Vallecitos Park

Salaries and Wages:								
Wages Caretaker	\$ 540.00	\$ 625.00	\$ 320.00	\$ 945.00	\$ 1,020.00	\$ 1,020.00		General
Total Salaries and Wages..	\$ 540.00	\$ 625.00	\$ 320.00	\$ 945.00	\$ 1,020.00	\$ 1,020.00		
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 23.97	\$ 25.97	\$ 174.03	\$ 200.00	\$ 200.00	\$ 200.00		General
Total Maint. and Operation.	\$ 23.97	\$ 25.97	\$ 174.03	\$ 200.00	\$ 200.00	\$ 200.00		
Total Vallecitos Park	\$ 563.97	\$ 650.97	\$ 494.03	\$ 1,145.00	\$ 1,220.00	\$ 1,220.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$101.66	\$101.66	\$101.66	\$101.66	\$101.66	\$101.66
January	February	March	April	May	June
\$101.66	\$101.66	\$101.66	\$101.66	\$101.66	\$101.74

Wildwood Park

Salaries and Wages:								
Wages Caretaker	\$ 120.00	\$ 140.00	\$ 80.00	\$ 220.00	\$ 360.00	\$ 360.00		General
Total Salaries and Wages..	\$ 120.00	\$ 140.00	\$ 80.00	\$ 220.00	\$ 360.00	\$ 360.00		
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 36.50	\$ 7.26	\$ 42.74	\$ 50.00	\$ 50.00	\$ 50.00		General
Maintenance of Buildings and Grounds	14.04	10.94	39.06	50.00	50.00	50.00		
Total Maint. and Operation.	\$ 50.54	\$ 18.20	\$ 81.80	\$ 100.00	\$ 100.00	\$ 100.00		
Total Wildwood Park	\$ 170.54	\$ 158.20	\$ 161.80	\$ 320.00	\$ 460.00	\$ 460.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$38.33	\$38.33	\$38.33	\$38.33	\$38.33	\$38.33
January	February	March	April	May	June
\$38.33	\$38.33	\$38.33	\$38.33	\$38.33	\$38.37

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
40th Division Memorial Park							
Maintenance and Operation:							
Maintenance of Buildings and Grounds	\$ 25.00	\$ 0	\$ 25.00	\$ 25.00	\$ 15.00	\$ 15.00	
Total Maint. and Operation.	\$ 25.00	\$ 0	\$ 25.00	\$ 25.00	\$ 15.00	\$ 15.00	General
Total 40th Division Memorial Park	\$ 25.00	\$ 0	\$ 25.00	\$ 25.00	\$ 15.00	\$ 15.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$15.00	0	0	0	0	0
January	February	March	April	May	June
0	0	0	0	0	0

San Diego Society of Natural History

Maintenance and Operation:							
Donation	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Total Maint. and Operation.	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	General
Total San Diego Society of Natural History	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
January	February	March	April	May	June
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00

San Diego Zoological Society

Maintenance and Operation:							
Donation	\$ 4,999.26	\$ 3,226.80	\$ 1,773.20	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Total Maint. and Operation.	\$ 4,999.26	\$ 3,226.80	\$ 1,773.20	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	General
Total San Diego Zoological Society	\$ 4,999.26	\$ 3,226.80	\$ 1,773.20	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66
January	February	March	April	May	June
\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.74

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Hospital							
Salaries and Wages:							
Wages Superintendent	\$ 4,980.00	\$ 3,545.00	\$ 1,780.00	\$ 5,325.00	\$ 6,180.00	\$ 6,180.00	
Wages Employees	439,964.45	310,530.32	160,000.00	470,530.32	597,312.00	581,100.00	
Extra Help as Needed	0	3,331.32	3,000.00	6,331.32	7,500.00	7,500.00	
Total Salaries and Wages..	\$ 444,944.45	\$ 317,406.64	\$ 164,780.00	\$ 482,186.64	\$ 610,992.00	\$ 594,780.00	General
Maintenance and Operation:							
Office Supplies	\$ 3,796.36	\$ 2,716.94	\$ 1,883.06	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	
Telephone, Telegraph and Postage	4,005.44	2,579.16	1,720.84	4,300.00	4,500.00	4,500.00	
Auto and Truck Expense and Auto Mileage	2,788.61	1,556.35	1,043.65	2,600.00	2,600.00	2,600.00	
Travel Expense	35.85	78.44	171.56	250.00	250.00	250.00	
Freight, Express and Cartage..	8.14	3.10	21.90	25.00	25.00	25.00	
Light, Heat, Power, Water and Ice	18,891.42	11,660.06	8,839.94	20,500.00	20,500.00	20,500.00	
Food and Kitchen Supplies.....	82,136.68	39,772.32	40,227.63	80,000.00	80,000.00	80,000.00	
Clothing and Bedding	5,445.06	3,313.37	2,686.63	6,000.00	6,000.00	6,000.00	
Insurance	70.65	253.08	1,523.48	1,776.56	8,600.00	6,700.00	
Repairs to Buildings and Grounds	7,801.23	3,557.23	2,442.77	6,000.00	6,000.00	6,000.00	
Medical and Surgical Supplies..	40,679.36	21,117.50	18,882.50	40,000.00	45,000.00	45,000.00	
Laboratory and X-Ray Supplies..	11,995.15	7,582.90	4,917.10	12,500.00	13,500.00	13,500.00	
Laundry	Cr. 3,149.99	11.51	Cr. 2,011.51	Cr. 2,000.00	1,000.00	1,000.00	
Janitor and Housekeeping Supplies	5,335.80	3,146.07	2,853.93	6,000.00	6,000.00	6,000.00	
Ambulance Service	3,300.00	2,450.00	1,850.00	4,300.00	4,300.00	4,300.00	
Appliances — Indigents.....	44.36	26.32	223.68	250.00	250.00	250.00	
Drugs — Indigents.....	79.56	8.49	141.51	150.00	150.00	150.00	
Social Service	186.95	170.73	329.27	500.00	500.00	500.00	
Equipment Repairs	3,804.58	1,682.48	2,317.52	4,000.00	5,000.00	5,000.00	
Equipment Replacements	10,191.72	1,546.76	4,453.24	6,000.00	6,000.00	6,000.00	
Total Maint. and Operation..	\$ 197,446.93	\$ 103,232.81	\$ 94,518.75	\$ 197,751.56	\$ 214,775.00	\$ 212,875.00	General
Capital Outlay:							
1 Dressing Cart					\$ 64.00	\$ 64.00	
1 Zoa Light					40.00	20.00	
1 Wheel Chair					39.00	39.00	
1 Infant Scales					40.00	40.00	
10 Standards					97.00	97.00	
10 Enclosed Bedside Tables					30.00	0	
1 Infra-Red Light					20.00	20.00	
2 Bedside Tables					140.00	20.00	
1 Electric Toaster—3 Pieces					30.00	30.00	
1 Desk Chair					25.00	25.00	
3 Hartley Tables, Large					99.00	99.00	
1 Dressing Table					16.00	16.00	
4 Filing Cabinets—4 Drawer.....					350.00	0	
3 Stretchers					330.00	330.00	
1 Bute Proctoscopic Table					495.00	0	
1 Bausch Lomb Lens Testing Set					47.00	0	
2 Office Desks					170.00	0	
2 Heat Cradles					50.00	0	
1 Utility Cart					64.00	64.00	
6 Seven Foot Beds					225.00	225.00	
40 Hospital Beds					1,000.00	0	
24 Cribs					816.00	0	
1 Dictaphone Complete					535.00	0	
1 Electric Inhalator					42.00	42.00	
Reference Books					290.00	290.00	
1 Water Bath—4 Racks					160.00	160.00	
1 E. & A. Falling Drop Apparatus					65.00	65.00	
1 Stop Watch					20.00	20.00	
1 Lieboff Urea Apparatus					45.00	45.00	
12 Tubes for Lieboff Apparatus..					15.00	0	
1 Fisher Illuminator					17.50	17.50	
1 Mechanical Stage for B & L Scope					50.00	50.00	
1 Aplanatic Eye Piece—pair.....					10.00	0	
1 Electric Hot Plate.....					12.50	12.50	
Autopsy Tools and Carrying Case					60.00	60.00	
Lantern Slide File and Carrying Case					15.00	15.00	
Stereopticon					100.00	100.00	
3 Blowers—Twenty Inch					75.00	0	
5 Electrically Heated Food Conveyors					2,500.00	0	
1 Bottle Sterilizer					297.00	0	
1 Electric Steak Cuber					130.00	0	
1 Steam Kettle—60 Gal. Capacity					402.00	0	
2 Steam Kettles—30 Gal. Cap....					944.00	0	
1 Electric Cutter					125.00	0	
1 Zepher Portable Sander					85.00	0	
1 Safe					85.00	85.00	
1 Ice Chest—Small					100.00	0	
1 Craftsman Band Saw and Motor					50.00	0	
2 Desk Lamps					31.00	31.00	
1 Battery Charger					10.00	10.00	
1 Acetylene Torch					20.00	0	
1 Card File for Films					50.00	0	
2 Typewriter Desks					170.00	0	
3 Swivel Chairs					150.00	0	
2 Durabilt Copy Stands					30.00	0	
36 Chairs					150.00	150.00	
New Equipment	\$ 5,150.69	\$ 2,314.96	\$ 6,674.97	\$ 8,989.93			
Total Capital Outlay	\$ 5,150.69	\$ 2,314.96	\$ 6,674.97	\$ 8,989.93	\$ 11,088.00	\$ 2,242.00	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Department of Public Welfare—Administration								
Salaries and Wages:								
Wages Director	\$ 4,200.00	\$ 3,065.00	\$ 1,540.00	\$ 4,605.00	\$ 4,980.00	\$ 4,980.00		
Wages Employees	282,240.02	207,174.55	104,315.40	311,489.95	370,560.00	356,280.00		
Extra Help as Needed	0	1,514.00	940.00	2,454.00	7,200.00	7,200.00		
Total Salaries and Wages..	\$ 286,440.02	\$ 211,753.55	\$ 106,795.40	\$ 318,548.95	\$ 382,740.00	\$ 368,460.00		General
Maintenance and Operation:								
Office Supplies	\$ 9,697.50	\$ 6,973.00	\$ 4,607.00	\$ 11,580.00	\$ 12,000.00	\$ 12,000.00		
Telephone, Telegraph and Postage	6,862.64	4,027.41	2,910.77	6,938.18	7,200.00	7,200.00		
Travel Expense	1,939.16	920.95	962.05	1,833.00	2,400.00	2,400.00		
Auto Expense and Auto Mileage	18,233.86	10,897.26	5,126.14	16,023.40	12,000.00	12,000.00		
Light, Heat, Power and Water	0	0	0	0	220.00	220.00		
Rent	790.00	470.00	375.00	845.00	900.00	900.00		
Medical and Dental Service	855.70	610.50	255.00	865.50	900.00	900.00		
Equipment Repairs	419.47	179.75	466.25	646.00	720.00	720.00		
Equipment Replacements	1,487.04	2,435.49	375.00	2,810.49	0	0		
Total Maint. and Operation	\$ 40,285.37	\$ 26,514.36	\$ 15,077.21	\$ 41,591.57	\$ 36,340.00	\$ 36,340.00		General
Total Administration	\$ 326,725.39	\$ 238,267.91	\$ 121,872.61	\$ 360,140.52	\$ 419,080.00	\$ 404,800.00		
Department of Public Welfare—Outdoor Relief								
Maintenance and Operation:								
Freight, Express and Cartage ...	0	3.80	0	3.80	24.00	24.00		
Light, Heat, Power, Water and Ice	5,320.79	2,760.21	2,190.81	4,951.02	5,400.00	4,656.00		
Food and Kitchen Supplies	68,375.27	46,204.35	30,482.29	76,686.64	68,400.00	58,896.00		
Clothing, Bedding and Furniture	7,943.68	5,685.42	3,587.85	9,273.27	10,032.00	8,628.00		
Meal Orders	10,174.45	7,072.42	3,657.62	10,730.04	10,152.00	8,760.00		
Medical and Surgical Supplies	959.43	621.44	459.47	1,080.91	1,200.00	1,200.00		
Rent	42,890.86	29,366.52	13,862.89	43,229.41	33,000.00	28,416.00		
Board Homes	32,900.41	23,586.77	18,333.41	41,920.18	47,160.00	51,876.00		
Board Institutions	5,250.52	1,957.37	1,528.66	3,486.03	4,200.00	4,200.00		
Cash Allowances	285,298.27	168,368.57	72,041.91	240,410.48	245,520.00	211,404.00		
Repairs to Property	0	0	0	0	48.00	0		
Transportation Indigents	4,029.77	2,233.57	1,722.16	3,955.73	4,800.00	4,800.00		
Lunches—Undernourished								
Children	23,503.27	7,245.72	8,636.64	15,882.36	25,000.00	17,500.00		
Burial Indigents	7,083.25	2,988.20	3,007.98	5,996.18	6,600.00	6,600.00		
Medical Service and Hospitalization	759.20	801.24	452.84	1,254.08	1,320.00	1,320.00		
Total Maint. and Operation.	\$ 494,489.17	\$ 298,895.60	\$ 159,964.53	\$ 458,860.13	\$ 462,856.00	\$ 408,280.00		General
Total Outdoor Relief	\$ 494,489.17	\$ 298,895.60	\$ 159,964.53	\$ 458,860.13	\$ 462,856.00	\$ 408,280.00		
Department of Public Welfare—Salvage Division								
Salaries and Wages:								
Wages Employees	\$ 7,500.00	\$ 5,033.68	\$ 2,576.67	\$ 7,610.35	\$ 9,780.00	\$ 9,780.00		
Total Salaries and Wages..	\$ 7,500.00	\$ 5,033.68	\$ 2,576.67	\$ 7,610.35	\$ 9,780.00	\$ 9,780.00		General
Maintenance and Operation:								
Office Supplies	\$ 123.18	\$ 78.51	\$ 88.69	\$ 167.20	\$ 175.00	\$ 150.00		
Telephone, Telegraph and Postage	177.77	68.29	36.75	105.04	120.00	120.00		
Auto, Truck and Machinery Expense	1,250.46	1,196.03	703.13	1,899.16	1,900.00	1,800.00		
Light, Heat, Power, Water and Ice	211.03	163.86	197.28	361.14	160.00	160.00		
Repairs to Buildings and Grounds	47.23	0	35.50	35.50	50.00	50.00		
Rent	978.00	360.50	257.50	618.00	618.00	792.00		
Equipment Repairs	193.35	6.30	143.70	150.00	150.00	150.00		
Equipment Replacements	1,309.95	5.15	31.05	36.20	0	0		
Total Maint. and Operation.	\$ 4,290.97	\$ 1,878.64	\$ 1,493.60	\$ 3,372.24	\$ 3,173.00	\$ 3,222.00		General
Total Salvage Division	\$ 11,790.97	\$ 6,912.32	\$ 4,070.27	\$ 10,982.59	\$ 12,953.00	\$ 13,002.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Department of Public Welfare—W.P.A. Projects								
Maintenance and Operation:								
Visiting Nurses BP- 3	\$ 3,512.23	\$ 1,326.95	\$ 624.25	\$ 1,951.20	\$ 2,500.00	\$ 2,000.00		
Visiting Housekeepers BP- 4	2,408.92	1,095.92	1,404.08	2,500.00	2,500.00	2,000.00		
Toy Loan Libraries BP- 5	2,545.01	1,316.28	230.44	1,546.72	0	0		
Clerical—County Welfare BP- 6	547.91	0	0	0	0	0		
Shoe Repair Project BP- 7	1,509.21	1,807.74	1,805.54	3,613.28	5,660.00	7,660.00		
Modernization of Assessment Records BP-15	933.78	0	0	0	0	0		
Household Service								
Demonstration BP-16	2,161.25	0	0	0	0	0		
Clothing Renovation BP-18	556.59	0	0	0	0	0		
Sewing BP-19	23,555.30	11,842.56	12,883.39	24,725.95	25,000.00	6,500.00		
Juvenile Delinquency BP-20	2,044.23	1,038.52	202.14	1,240.66	0	0		
Museum Extension BP-25	1,618.04	0	0	0	0	0		
School Lunches BP-26	659.69	155.63	124.61	280.24	500.00	500.00		
National Youth								
Administration BP-27	2,488.73	2,407.38	1,485.59	3,892.97	3,500.00	3,000.00		
Historical Record Survey BP-31	1,128.94	716.24	783.76	1,500.00	1,000.00	500.00		
Visual Education BP-33	0	311.45	831.13	1,142.58	1,500.00	1,500.00		
Music Project BP-34	0	623.76	792.52	1,416.28	1,500.00	1,500.00		
Day Nursery BP-35	0	0	1,000.00	1,000.00	2,500.00	1,000.00		
Surplus Commodities								
Distribution BP-36	0	0	600.00	600.00	1,000.00	500.00		
Equipment Replacements	1,024.37	874.85	274.05	1,148.90	0	0		
Total Maint. and Operation..\$	46,694.20	\$ 23,517.28	\$ 23,041.50	\$ 46,558.78	\$ 47,160.00	\$ 26,660.00		General
Capital Outlay:								
12 Wood, Four Drawer Letter Files					\$ 260.00	\$ 260.00		
2 Breast Drills						60.00		
10 Office Chairs						200.00		
New Equipment	\$ 8,554.41	\$ 7,388.08	\$ 420.74	\$ 7,808.82				
Total Capital Outlay	\$ 8,554.41	\$ 7,388.08	\$ 420.74	\$ 7,808.82	\$ 260.00	\$ 520.00		General
Total W. P. A. Projects...\$	55,248.61	\$ 30,905.36	\$ 23,462.24	\$ 54,367.60	\$ 47,420.00	\$ 27,180.00		

Department of Public Welfare—State Aid

Maintenance and Operation:								
Aid to Needy Aged	\$3,560,344.86	\$2,374,603.96	\$1,194,426.86	\$3,569,030.82	\$3,610,483.00	\$3,454,913.00		
Aid to Needy Blind	158,960.60	96,216.53	47,763.87	143,980.40	146,196.00	146,196.00		
Aid to Needy Children	435,878.42	263,462.83	133,782.92	397,245.75	442,296.00	389,024.00		
War Service and Assistance.....	0	0	0	0	0	100,000.00		
Total Maint. and Operation..\$	4,155,183.88	\$2,734,283.32	\$1,375,973.65	\$4,110,256.97	\$4,198,975.00	\$4,090,133.00		General
Total State Aid	\$4,155,183.88	\$2,734,283.32	\$1,375,973.65	\$4,110,256.97	\$4,198,975.00	\$4,090,133.00		
Total Department of Public Welfare	\$5,043,438.02	\$3,309,264.51	\$1,685,343.30	\$4,994,607.81	\$5,141,284.00	\$4,943,395.00		

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$424,239.00	\$424,601.00	\$425,049.00	\$425,713.00	\$427,985.00	\$428,593.00
January	February	March	April	May	June
\$428,282.00	\$430,082.00	\$430,587.00	\$431,430.00	\$430,915.00	\$433,808.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Coordinating Councils								
Salaries and Wages:								
Wages Coordinator	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,025.00	
Wages Clerk	0	0	0	0	0	0	1,080.00	
Total Salaries and Wages..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,105.00	General
Maintenance and Operation:								
Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480.00	
Telephone, Telegraph and Postage	0	0	0	0	0	0	100.00	
Freight, Express and Cartage.....	0	0	0	0	0	0	10.00	
Travel Expense	0	0	0	0	0	0	50.00	
Auto Expense	0	0	0	0	0	0	360.00	
Equipment Repairs	0	0	0	0	0	0	10.00	
Equipment Replacements	0	0	0	0	0	0	25.00	
Total Maint. and Operation..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,035.00	General
Total Coordinating Councils..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,140.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
0	0	0	\$460.00	\$460.00	\$460.00
January	February	March	April	May	June
\$460.00	\$460.00	\$460.00	\$460.00	\$460.00	\$460.00

Sundry Charities and Corrections

Salaries and Wages:								
Wages Laborers—Cemetery	\$ 420.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Salaries and Wages..	\$ 420.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	General
Maintenance and Operation:								
Boys and Girls Aid Society.....	\$ 500.00	\$ 0	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
Care Criminal Insane and Mentally Ill	110.00	90.00	110.00	200.00	200.00	200.00	200.00	
Humane Society, San Diego.....	900.00	800.00	400.00	1,200.00	1,200.00	1,200.00	1,500.00	
Humane Society, Escondido	125.00	100.00	25.00	125.00	125.00	125.00	300.00	
Wives—Prisoners' Road Camp ..	10,764.14	9,173.76	4,576.24	13,750.00	14,000.00	14,000.00	14,000.00	
Crippled Children	22,435.13	10,828.16	11,171.84	22,000.00	22,000.00	22,000.00	22,000.00	
Visiting Nurses	0	0	0	0	0	0	1,200.00	
Cemetery Care	0	470.00	380.00	850.00	1,100.00	1,100.00	1,100.00	
Emergency Hospitalization and Ambulance Service	0	119.17	280.83	400.00	500.00	500.00	500.00	
Door of Hope	0	0	0	0	0	0	1,000.00	
Total Maint. and Operation..	\$ 34,834.27	\$ 21,581.09	\$ 17,443.91	\$ 39,025.00	\$ 39,625.00	\$ 39,625.00	\$ 42,300.00	General
Total Sundry Charities and Corrections	\$ 35,254.27	\$ 21,581.09	\$ 17,443.91	\$ 39,025.00	\$ 39,625.00	\$ 39,625.00	\$ 42,300.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
January	February	March	April	May	June
\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,325.00

State Institutions

Maintenance and Operation:								
Reform School	\$ 11,301.09	\$ 6,621.24	\$ 5,378.76	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Feeble-minded Home	10,667.32	5,657.46	4,342.54	10,000.00	10,000.00	10,000.00	10,000.00	
Hospital for Insane-Narcotic	25,350.73	17,377.99	15,622.01	33,000.00	33,000.00	33,000.00	33,000.00	
Deaf and Blind School	73.96	45.62	54.38	100.00	100.00	100.00	100.00	
Total Maint. and Operation..	\$ 47,393.10	\$ 29,702.31	\$ 25,397.69	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00	General
Total State Institutions....	\$ 47,393.10	\$ 29,702.31	\$ 25,397.69	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

January	February	March	April	May	June
\$30,000.00					\$25,100.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943	
Advertising County Resources							
Maintenance and Operation:							
San Diego-California Club	\$ 12,000.00	\$ 6,732.00	\$ 5,268.00	\$ 12,000.00	\$ 3,000.00	\$ 3,000.00	
Advertising for Convention							
Attendance	1,500.00	0	3,000.00	3,000.00	3,000.00	2,500.00	
Printing and Advertising	1,638.46	1,539.23	1,660.77	3,200.00	3,200.00	4,200.00	
Advertising for Service							
Convention Attendance	1,999.00	0	0	0	0	0	
Tournament of Roses Float	400.00	260.00	0	260.00	0	0	
San Diego County Rabbit							
Breeders' Association	150.00	0	150.00	150.00	150.00	0	
Chamber of Commerce—							
Highway 80	0	492.35	757.65	1,250.00	1,250.00	250.00	
Gridiron	150.00	0	0	0	0	0	
Local Events	0	937.16	1,062.84	2,000.00	2,000.00	0	
Bureau of Mines	0	0	0	0	0	1,950.00	
Total Maint. and Operation..	\$ 17,837.46	\$ 9,960.74	\$ 11,899.26	\$ 21,860.00	\$ 12,600.00	\$ 11,900.00	Immigrat'n
Total Advertising County Resources	\$ 17,837.46	\$ 9,960.74	\$ 11,899.26	\$ 21,860.00	\$ 12,600.00	\$ 11,900.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,300.00	\$1,000.00
January	February	March	April	May	June
\$1,000.00	\$1,000.00	\$1,000.00	\$1,300.00	\$1,000.00	\$1,000.00

Fairs and Exhibits

Maintenance and Operation:							
Los Angeles County Fair	\$ 998.58	\$ 999.67	\$ 0	\$ 999.67	\$ 0	\$ 0	
Orange Show—San Bernardino ..	1,135.96	0	15.44	15.44	0	0	
San Diego County Fair	999.76	4,249.12	0	4,249.12	0	0	
Total Maint. and Operation..	\$ 3,134.30	\$ 5,248.79	\$ 15.44	\$ 5,264.23	\$ 0	\$ 0	Exhibition
Total Fairs and Exhibits..	\$ 3,134.30	\$ 5,248.79	\$ 15.44	\$ 5,264.23	\$ 0	\$ 0	

County Employees' Retirement Department

Salaries and Wages:							
Wages Clerk	\$ 0	\$ 0	\$ 500.00	\$ 500.00	\$ 1,200.00	\$ 1,320.00	
County's Contribution	115,320.28	82,892.08	32,607.92	115,500.00	141,000.00	145,000.00	
Total Salaries and Wages..	\$ 115,320.28	\$ 82,892.08	\$ 33,107.92	\$ 116,000.00	\$ 142,200.00	\$ 146,320.00	General
Maintenance and Operation:							
Office Supplies	\$ 183.46	\$ 124.87	\$ 65.00	\$ 189.87	\$ 250.00	\$ 250.00	
Telephone, Telegraph and Postage	45.35	0	25.00	25.00	50.00	50.00	
Travel Expense	22.80	0	25.00	25.00	100.00	100.00	
Actuarial Services	225.00	75.00	200.00	275.00	400.00	400.00	
Equipment Repairs	20.63	22.50	22.50	45.00	75.00	75.00	
Total Maint. and Operation..	\$ 497.24	\$ 222.37	\$ 337.50	\$ 559.87	\$ 875.00	\$ 875.00	General
Capital Outlay:							
New Equipment	\$ 121.33	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Capital Outlay	\$ 121.33	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	General
Total County Employees' Retirement Dept.	\$ 115,938.85	\$ 83,114.45	\$ 33,445.42	\$ 116,559.87	\$ 143,075.00	\$ 147,195.00	

ANTICIPATED MONTHLY EXPENDITURES—COUNTY CHARTER ART. VII, SEC. 36

July	August	September	October	November	December
\$11,922.92	\$11,922.92	\$11,922.92	\$11,922.92	\$11,922.92	\$11,922.92
January	February	March	April	May	June
\$11,922.92	\$11,922.92	\$11,922.91	\$11,922.91	\$11,922.91	\$11,922.91

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1941	Actual Current Year March 1, 1942	Estimated March 1, 1942 June 30, 1942	Total Current Year June 30, 1942	Requested Year Ending June 30, 1943	Allowed by Supervisors June 30, 1943		
Reserves								
General Purposes:								
Unappropriated Reserve					\$ 100,000.00	\$ 150,000.00	General Unap'priat'd Reserve	
General Reserve					500,000.00	750,000.00	General Reserve	
Special Purposes:								
General Reserve					37,040.00	37,040.00	HI'way 1909 Bond & Int.	
General Reserve					82,650.00	82,650.00	HI'way 1919 Bond & Int.	
General Reserve					27,000.00	27,000.00	HI'way 1923 Bond & Int.	
General Reserve					2,625.00	2,625.00	Detention Home	
General Reserve					22,575.00	22,575.00	Bond & Int. Hospital	
General Reserve					279,400.00	279,400.00	Bond & Int. County Spe- cial Dists. Refunding	
Total Reserves					\$1,051,290.00	\$1,351,290.00	Bond & Int.	

State of California, County of San Diego
Budget of Proposed Expenditures for General County Interest and Debt Redemption
Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Expenditure Classification—Interest and Debt Redemption.

CLASSIFICATION (1)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1941			EXPENDITURES ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1942			PROPOSED YEAR ENDING JUNE 30, 1943			Name of Fund (11)
	Interest (2)	Redemption (3)	Total (4)	Interest (5)	Redemption (6)	Total (7)	Interest (8)	Redemption (9)	Total (10)	
Highway 1909	\$ 13,680.00	\$ 32,000.00	\$ 45,680.00	\$ 12,240.00	\$ 32,000.00	\$ 44,240.00	\$ 10,800.00	\$ 32,000.00	\$ 42,800.00	Highway 1909 Bond & Interest
Highway 1919	56,550.00	58,000.00	114,550.00	53,650.00	58,000.00	111,650.00	50,750.00	58,000.00	108,750.00	Highway 1919 Bond & Interest
Highway 1923	9,600.00	24,000.00	33,600.00	8,400.00	24,000.00	32,400.00	7,200.00	24,000.00	31,200.00	Highway 1923 Bond & Interest
Detention Home	1,500.00	2,000.00	3,500.00	1,400.00	2,000.00	3,400.00	1,300.00	2,000.00	3,300.00	Detention Home Bond & Interest
Hospital	7,650.00	20,000.00	27,650.00	6,650.00	20,000.00	26,650.00	5,650.00	20,000.00	25,650.00	Hospital Bond & Interest
County Special Districts Refunding	49,800.00	260,000.00	309,800.00	46,300.00	260,000.00	306,300.00	41,400.00	260,000.00	301,400.00	County Special Districts Refunding Bond & Interest
Registered General Warrants..	337.54	0	337.54	92.78	0	92.78	0	0	0	General
Total—General County Interest and Debt Redemption.....	\$ 139,117.54	\$ 396,000.00	\$ 535,117.54	\$ 128,732.78	\$ 396,000.00	\$ 524,732.78	\$ 117,100.00	\$ 396,000.00	\$ 513,100.00	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1942 to June 30, 1943

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1942	Estimated Revenue Accruals From Delinquent Taxes Year Ending June 30, 1943	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1943	Total Estimated Revenue Accruals Year Ending June 30, 1943	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1943	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1941		
						Interest	Redemption	Total
Acquisition and Improvement Districts								
1. District No. 1.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000.00	\$ 3,000.00
2. District No. 3.....	0	0	0	0	0	0	2,000.00	2,000.00
3. District No. 4.....	0	0	0	0	0	0	3,000.00	3,000.00
4. District No. 6.....	0	0	0	0	0	2,600.50	13,000.00	15,600.50
5. District No. 7.....	0	0	0	0	0	0	10,200.00	10,200.00
6. District No. 8.....	0	0	0	0	0	0	6,000.00	6,000.00
7. District No. 11.....	0	0	0	0	0	0	1,000.00	1,000.00
8. District No. 13.....	0	0	0	0	0	0	6,000.00	6,000.00
9. District No. 17.....	0	0	0	0	0	225.00	1,300.00	1,525.00
10. District No. 19.....	0	0	0	0	0	0	2,000.00	2,000.00
11. District No. 20.....	0	0	0	0	0	105.00	0	105.00
12. District No. 22.....	0	0	0	0	0	0	560.52	560.52
13. District No. 25.....	0	0	0	0	0	0	1,000.00	1,000.00
14. District No. 26.....	0	0	0	0	0	1,218.00	0	1,218.00
15. District No. 32.....	0	0	0	0	0	0	2,000.00	2,000.00
16. District No. 34.....	0	0	0	0	0	0	1,000.00	1,000.00
17. District No. 38.....	0	0	0	0	0	0	2,000.00	2,000.00
18. District No. 40.....	0	0	0	0	0	0	1,000.00	1,000.00
19. District No. 42.....	5.67	0	0	0	0	5.67	0	0
20. District No. 47.....	0	0	0	0	0	0	4,000.00	4,000.00
Total Interest and Debt Redemption	\$ 5.67	\$ 0	\$ 0	\$ 0	\$ 5.67	\$ 4,148.50	\$ 59,060.52	\$ 63,209.02

Road Improvement Districts

1. District No. 6.....	\$ 872.81	\$ 0	\$ 0	\$ 0	\$ 872.81	\$ 1,148.55	\$ 3,978.15	\$ 5,126.70
2. District No. 21.....	0	0	0	0	0	0	1,000.00	1,000.00
3. District No. 23.....	0	0	0	0	0	127.54	0	127.54
4. District No. 24.....	0	0	0	0	0	0	1,000.00	1,000.00
5. District No. 25.....	0	0	0	0	0	0	3,000.00	3,000.00
6. District No. 26.....	0	0	0	0	0	116.88	1,495.71	1,612.59
7. District No. 27.....	0	0	0	0	0	0	4,000.00	4,000.00
8. District No. 34.....	0	0	0	0	0	0	2,000.00	2,000.00
9. District No. 39.....	0	0	0	0	0	0	177.00	177.00
10. District No. 50.....	0	0	0	0	0	279.61	1,500.00	1,779.61
11. District No. 51.....	0	0	0	0	0	0	1,000.00	1,000.00
Total Interest and Debt Redemption	\$ 872.81	\$ 0	\$ 0	\$ 0	\$ 872.81	\$ 1,672.58	\$ 19,150.86	\$ 20,823.44

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1942 to June 30, 1943

EXPENDITURES						General Reserves	Amount To Be Raised By Taxation Year Ending June 30, 1943	Tax Rate Upon Each \$100.00 of Assessed Valuation
Actual and Estimated Year Ending June 30, 1942			Proposed Year Ending June 30, 1943					
Interest	Redemption	Total	Interest	Redemption	Total			
\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	1.
0	0	0	0	0	0	0	0	2.
0	0	0	0	0	0	0	0	3.
0	0	0	0	0	0	0	0	4.
0	0	0	0	0	0	0	0	5.
0	0	0	0	0	0	0	0	6.
0	0	0	0	0	0	0	0	7.
0	0	0	0	0	0	0	0	8.
0	0	0	0	0	0	0	0	9.
0	0	0	0	0	0	0	0	10.
0	0	0	0	0	0	0	0	11.
0	0	0	0	0	0	0	0	12.
0	0	0	0	0	0	0	0	13.
0	0	0	0	0	0	0	0	14.
0	0	0	0	0	0	0	0	15.
0	0	0	0	0	0	0	0	16.
0	0	0	0	0	0	0	0	17.
0	0	0	0	0	0	0	0	18.
0	0	0	364.94	3,870.00	4,234.94	51,522.29	55,781.56	Various
0	0	0	0	0	0	0	0	19.
0	0	0	0	0	0	0	0	20.
\$ 0	\$ 0	\$ 0	\$ 364.94	\$ 3,870.00	\$ 4,234.94	\$ 51,522.29	\$ 55,781.56	
\$ 870.07	\$ 3,978.15	\$ 4,848.22	\$ 591.59	\$ 3,978.15	\$ 4,569.74	\$ 139.24	\$ 3,836.17	3.12
0	0	0	0	0	0	0	0	1.
0	0	0	0	0	0	0	0	2.
0	0	0	0	0	0	0	0	3.
0	0	0	0	0	0	0	0	4.
0	0	0	0	0	0	0	0	5.
0	0	0	0	0	0	0	0	6.
0	0	0	0	0	0	0	0	7.
0	0	0	0	0	0	0	0	8.
0	0	0	0	0	0	0	0	9.
159.51	1,795.30	1,954.81	0	0	0	0	0	10.
0	0	0	0	0	0	0	0	11.
\$ 1,029.58	\$ 5,773.45	\$ 6,803.03	\$ 591.59	\$ 3,978.15	\$ 4,569.74	\$ 139.24	\$ 3,836.17	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1942 to June 30, 1943

CLASSIFICATION	Estimated	Estimated	Estimated	Total	Total Estimated	EXPENDITURES		
	Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1942	Revenue Accruals From Delinquent Taxes Year Ending June 30, 1943	Revenue Accruals Other Than Taxes Year Ending June 30, 1943	Estimated Revenue Accruals Year Ending June 30, 1943	Available Funds Other Than Current Taxes Year Ending June 30, 1943	Actual Last Completed Year Ended June 30, 1941		
						Interest	Redemption	Total
Elementary School Districts								
1. Allison-Spring Valley	\$ 4,018.92	\$ 800.00	\$ 0	\$ 800.00	\$ 4,818.92	\$ 4,587.50	\$ 7,000.00	\$ 11,587.50
2. Alpine	214.17	45.00	0	45.00	259.17	337.50	1,000.00	1,337.50
3. Cajon Valley Union	4,302.65	615.00	0	615.00	4,917.65	1,472.50	5,000.00	6,472.50
4. Campo	0	0	0	0	0	75.00	1,000.00	1,075.00
5. Carlsbad Union	0	0	0	0	0	275.00	3,000.00	3,275.00
6. Chula Vista Union	4,435.49	300.00	0	300.00	4,735.49	1,852.50	4,000.00	5,852.50
7. Clover Flat	534.11	15.00	0	15.00	549.11	141.00	200.00	341.00
8. Coronado	641.69	30.00	0	30.00	671.69	1,000.00	2,000.00	3,000.00
9. Coronado Unified	2,976.00	24.70	0	24.70	3,000.70	1,068.27	1,976.00	3,044.27
10. Descanso	1,691.24	100.00	0	100.00	1,791.24	240.00	1,000.00	1,240.00
11. Encinitas	2,475.04	150.00	0	150.00	2,625.04	400.00	2,000.00	2,400.00
12. Escondido	12,758.78	500.00	0	500.00	13,258.78	5,295.00	5,000.00	10,295.00
13. Jacumba	874.56	20.00	0	20.00	894.56	258.50	500.00	758.50
14. Lakeside Union	1,866.88	100.00	0	100.00	1,966.88	1,100.00	1,000.00	2,100.00
15. Lemon Grove	5,825.00	500.00	0	500.00	6,325.00	385.00	1,000.00	1,385.00
16. National	12,536.72	800.00	0	800.00	13,336.72	6,587.50	11,000.00	17,587.50
17. Oceanside	1,605.32	175.00	0	175.00	1,780.32	567.50	2,000.00	2,567.50
18. Otay	1,176.01	160.00	0	160.00	1,336.01	220.00	2,000.00	2,220.00
19. Pauma	1,273.12	70.00	0	70.00	1,343.12	375.00	1,000.00	1,375.00
20. Pomerado	1,118.65	75.00	0	75.00	1,193.65	192.50	1,000.00	1,192.50
21. Ramona	475.14	110.00	0	110.00	585.14	800.00	2,000.00	2,800.00
22. Rancho Santa Fe	9,600.00	45.00	0	45.00	9,645.00	475.00	1,000.00	1,475.00
23. San Diego 1913	14,647.33	800.00	0	800.00	15,447.33	6,750.00	10,000.00	16,750.00
24. San Diego 1920	16,049.60	900.00	0	900.00	16,949.60	10,000.00	10,000.00	20,000.00
25. San Diego 1924	12,494.35	1,200.00	0	1,200.00	13,694.35	13,400.00	12,000.00	25,400.00
26. San Diego 1928	18,039.27	4,000.00	0	4,000.00	22,039.27	24,495.00	71,000.00	95,495.00
27. East San Diego, S. D.	1,914.55	55.00	0	55.00	1,969.55	495.00	1,500.00	1,995.00
28. La Mesa Heights, S. D.	932.65	25.00	0	25.00	957.65	96.25	500.00	596.25
29. Normal Heights S. D.	846.92	40.00	0	40.00	886.92	168.75	625.00	793.75
30. Teralta S. D.	2,877.75	65.00	0	65.00	2,942.75	1,100.00	1,000.00	2,100.00
31. San Dieguito	676.41	100.00	0	100.00	776.41	330.00	1,000.00	1,330.00
32. Santee	1,404.33	50.00	0	50.00	1,454.33	375.00	1,000.00	1,375.00
33. South Bay Union	2,353.99	200.00	0	200.00	2,553.99	990.00	2,000.00	2,990.00
34. Valley Center Union	241.67	40.00	0	40.00	281.67	71.25	1,700.00	1,771.25
35. Vista Union	2,895.61	500.00	0	500.00	3,395.61	1,590.00	4,500.00	6,090.00
36. Warner Union	2,158.25	10.00	0	10.00	2,168.25	1,015.00	1,000.00	2,015.00
37. West Fallbrook	274.96	90.00	0	90.00	364.96	840.00	2,000.00	2,840.00
Total Interest and Debt Redemption	\$ 148,205.08	\$ 12,709.70	\$ 0	\$ 12,709.70	\$ 180,914.73	\$ 89,421.52	\$ 175,501.00	\$ 284,922.52
High School Districts								
1. Coronado	\$ 1,883.16	\$ 100.00	\$ 0	\$ 100.00	\$ 1,983.16	\$ 3,000.00	\$ 5,000.00	\$ 8,000.00
2. Coronado Unified	9,067.70	75.30	0	75.30	9,143.00	3,256.73	6,024.00	9,280.73
3. Escondido Union	10,643.81	700.00	0	700.00	11,343.81	4,487.50	9,000.00	13,487.50
4. Fallbrook Union	3,292.63	190.00	0	190.00	3,482.63	1,240.00	2,000.00	3,240.00
5. Grossmont Union	10,949.85	1,500.00	0	1,500.00	12,449.85	3,000.00	15,000.00	18,000.00
6. Julian Union	2,248.86	60.00	0	60.00	2,408.86	1,232.50	1,000.00	2,232.50
7. National	0	0	0	0	0	50.00	1,000.00	1,050.00
8. Oceanside-Carlsbad	1,312.32	300.00	0	300.00	1,612.32	1,760.00	3,000.00	4,760.00
9. Ramona Union	3,151.74	105.00	0	105.00	3,256.74	1,541.25	1,500.00	3,041.25
10. Riverview Union	449.01	160.00	0	160.00	609.01	550.00	1,000.00	1,550.00
11. San Diego 1911	6,282.49	400.00	0	400.00	6,682.49	2,800.00	6,000.00	8,800.00
12. San Diego 1920	11,149.87	2,000.00	0	2,000.00	13,149.87	21,500.00	20,000.00	41,500.00
13. San Diego 1924	28,633.52	2,600.00	0	2,600.00	31,233.52	28,750.00	25,000.00	53,750.00
14. San Diego 1925	12,310.51	1,200.00	0	1,200.00	13,510.51	14,600.00	12,000.00	26,600.00
15. San Diego 1928	22,374.51	5,500.00	0	5,500.00	27,874.51	30,360.00	88,000.00	118,360.00
16. San Dieguito	13,575.65	425.00	0	425.00	14,000.65	6,040.00	6,000.00	12,040.00
17. Sweetwater Union	21,387.15	2,500.00	0	2,500.00	23,887.15	12,795.00	36,000.00	48,795.00
18. Vista Unified	2,188.47	300.00	0	300.00	3,488.47	5,350.00	3,000.00	8,350.00
Total Interest and Debt Redemption	\$ 181,981.15	\$ 18,115.30	\$ 0	\$ 18,115.30	\$ 180,076.45	\$ 142,312.98	\$ 240,524.00	\$ 382,836.98

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1942 to June 30, 1943

EXPENDITURES						General Reserves	Amount To Be Raised By Taxation Year Ending June 30, 1943	Tax Rate Upon Each \$100.00 of Assessed Valuation	
Actual and Estimated Year Ending June 30, 1942			Proposed Year Ending June 30, 1943						
Interest	Redemption	Total	Interest	Redemption	Total				
4,232.50	\$ 7,000.00	\$ 11,232.50	\$ 3,877.50	\$ 8,000.00	\$ 11,877.50	\$ 2,750.00	\$ 9,808.58	.1708	1.
300.00	1,000.00	1,300.00	262.50	1,000.00	1,262.50	112.50	1,115.83	.3052	2.
2,750.00	5,000.00	7,750.00	2,550.00	5,000.00	7,550.00	3,525.00	6,157.35	.1601	3.
25.00	1,000.00	1,025.00	0	0	0	0	0	0	4.
110.00	2,000.00	2,110.00	0	0	0	0	0	0	5.
1,642.50	4,000.00	5,642.50	1,432.50	5,000.00	6,432.50	735.00	2,432.01	.0366	6.
129.00	200.00	329.00	117.00	200.00	317.00	420.47	188.36	.0741	7.
900.00	2,000.00	2,900.00	800.00	2,000.00	2,800.00	350.00	2,478.31	.0317	8.
1,018.88	1,976.00	2,994.88	966.39	2,223.00	3,189.39	2,692.30	2,880.99	.0369	9.
200.00	1,000.00	1,200.00	160.00	1,000.00	1,160.00	1,120.00	488.76	.1165	10.
300.00	2,000.00	2,300.00	200.00	2,000.00	2,200.00	3,075.00	2,649.96	.1529	11.
5,095.00	5,000.00	10,095.00	4,825.00	9,000.00	13,825.00	11,327.50	11,893.72	.2742	12.
238.50	500.00	738.50	218.50	1,200.00	1,418.50	80.00	603.94	.1948	13.
1,060.00	1,000.00	2,060.00	1,020.00	1,000.00	2,020.00	1,560.00	1,553.12	.1571	14.
339.00	1,000.00	1,339.00	275.00	1,000.00	1,275.00	110.00	0	0	15.
6,131.25	10,000.00	16,131.25	5,693.75	10,000.00	15,693.75	10,675.00	13,032.03	.2364	16.
462.50	2,000.00	2,462.50	357.50	2,000.00	2,357.50	1,125.00	1,702.18	.0408	17.
110.00	2,000.00	2,110.00	27.50	1,000.00	1,027.50	0	0	0	18.
325.00	1,000.00	1,325.00	275.00	1,000.00	1,275.00	1,125.00	1,056.88	.2264	19.
137.50	1,000.00	1,137.50	82.50	1,000.00	1,082.50	1,027.50	916.35	.0956	20.
700.00	2,000.00	2,700.00	600.00	2,000.00	2,600.00	250.00	2,264.86	.1991	21.
425.00	1,000.00	1,425.00	375.00	1,000.00	1,375.00	1,175.00	0	0	22.
6,250.00	10,000.00	16,250.00	5,750.00	10,000.00	15,750.00	12,750.00	13,052.67	.0078	23.
9,500.00	10,000.00	19,500.00	9,000.00	10,000.00	19,000.00	13,500.00	15,550.40	.0094	24.
12,800.00	12,000.00	24,800.00	12,200.00	12,000.00	24,200.00	9,800.00	20,305.65	.0122	25.
21,300.00	71,000.00	92,300.00	18,105.00	71,000.00	89,105.00	7,455.00	74,520.73	.0448	26.
405.00	1,500.00	1,905.00	315.00	1,500.00	1,815.00	1,835.00	1,480.45	.0009	27.
68.75	500.00	568.75	41.25	500.00	541.25	513.75	97.35	.0001	28.
131.25	625.00	756.25	93.75	625.00	718.75	662.50	494.33	.0003	29.
1,050.00	1,000.00	2,050.00	975.00	2,000.00	2,975.00	1,900.00	1,932.25	.0012	30.
275.00	1,000.00	1,275.00	220.00	1,000.00	1,220.00	82.50	526.09	.0603	31.
325.00	1,000.00	1,325.00	275.00	1,000.00	1,275.00	1,225.00	1,045.67	.2084	32.
880.00	2,000.00	2,880.00	770.00	2,000.00	2,770.00	1,830.00	2,046.01	.1561	33.
18.00	200.00	218.00	6.00	200.00	206.00	0	0	0	34.
1,345.00	4,500.00	5,845.00	1,100.00	4,500.00	5,600.00	1,927.50	4,131.99	.1331	35.
980.00	1,000.00	1,980.00	945.00	1,000.00	1,945.00	1,910.00	1,688.75	.1413	36.
720.00	2,000.00	2,720.00	600.00	2,000.00	2,600.00	0	2,235.04	.1100	37.
\$ 82,670.63	\$ 172,001.00	\$ 254,671.63	\$ 74,511.64	\$ 175,948.00	\$ 250,459.64	\$ 98,366.52	\$ 200,330.61		
\$ 2,750.00	\$ 5,000.00	\$ 7,750.00	\$ 2,500.00	\$ 5,000.00	\$ 7,500.00	\$ 1,125.00	\$ 6,641.84	.0850	1.
3,106.12	6,024.00	9,130.12	2,946.11	6,777.00	9,723.11	8,207.70	8,787.81	.1124	2.
4,052.50	9,000.00	13,052.50	3,617.50	9,000.00	12,617.50	9,117.50	10,391.19	.1162	3.
1,160.00	2,000.00	3,160.00	1,080.00	2,000.00	3,080.00	3,000.00	2,597.47	.0658	4.
2,500.00	5,000.00	7,500.00	2,300.00	5,000.00	7,300.00	6,100.00	950.15	.0720	5.
1,190.00	2,000.00	3,190.00	1,105.00	1,000.00	2,105.00	3,062.50	2,758.64	.1098	6.
0	0	0	0	0	0	0	0	0	7.
1,595.00	3,000.00	4,595.00	1,430.00	3,000.00	4,430.00	632.50	3,450.18	.0231	8.
1,473.75	1,500.00	2,973.75	1,406.25	1,500.00	2,906.25	2,838.75	2,488.26	.1949	9.
500.00	1,000.00	1,500.00	450.00	1,000.00	1,450.00	200.00	1,040.99	.0840	10.
2,500.00	6,000.00	8,500.00	2,200.00	6,000.00	8,200.00	5,200.00	6,737.51	.0041	11.
20,500.00	20,000.00	40,500.00	19,500.00	20,000.00	39,500.00	7,000.00	33,350.13	.0200	12.
27,500.00	25,000.00	52,500.00	26,250.00	25,000.00	51,250.00	22,500.00	42,516.48	.0256	13.
14,000.00	12,000.00	26,000.00	13,400.00	12,000.00	25,400.00	9,400.00	21,289.49	.0128	14.
26,400.00	88,000.00	114,400.00	22,440.00	88,000.00	110,440.00	9,240.00	91,805.49	.0562	15.
5,800.00	6,000.00	11,800.00	5,540.00	7,000.00	12,540.00	12,260.00	10,799.35	.2120	16.
11,350.00	22,000.00	33,350.00	10,325.00	22,000.00	32,325.00	17,326.00	25,763.85	.1726	17.
5,200.00	5,000.00	10,200.00	4,950.00	5,000.00	9,950.00	2,350.00	8,831.53	.2845	18.
\$ 131,577.37	\$ 218,524.00	\$ 350,101.37	\$ 121,429.86	\$ 219,277.00	\$ 340,716.86	\$ 119,559.95	\$ 280,200.36		

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1942 to June 30, 1943

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1942	Estimated Revenue Accruals From Delinquent Taxes and Intangibles Year Ending June 30, 1943	Estimated Revenue Accruals From State and Federal Grants Year Ending June 30, 1943	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1943	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1943	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1941	Total Actual and Estimated Current Year Ending June 30, 1942	Proposed Year Ending June 30, 1943
Elementary School Districts								
1. Alpine School	\$ 2,550.00	\$ 50.00	\$ 8,291.00	\$ 0	\$ 10,891.00	\$ 8,927.89	\$ 9,215.00	\$ 12,941.00
2. Alta	306.00	0	1,490.00	0	1,796.00	1,905.25	1,587.00	1,933.00
3. Anahuac	421.00	0	1,468.00	0	1,889.00	1,545.65	1,616.00	1,884.00
4. Ballena	232.00	0	1,445.00	0	1,677.00	1,511.19	1,483.00	1,627.00
5. Banner	0	0	0	0	0	2,010.93	0	0
6. Barrett	337.00	15.00	1,558.00	0	1,910.00	1,907.60	1,810.00	2,044.00
7. Bear Valley	334.00	0	1,501.00	0	1,835.00	1,880.90	1,707.00	2,014.00
8. Bonsall Union	2,542.00	100.00	4,930.00	0	7,572.00	8,102.47	8,231.00	9,821.00
9. Borego	385.00	125.00	1,501.00	0	2,011.00	2,113.11	2,900.00	2,582.00
10. Cajon Valley Union	12,559.00	2,000.00	82,772.00	0	97,331.00	78,313.50	86,037.00	125,400.00
11. Campo	3,107.00	20.00	7,576.00	0	10,703.00	5,296.15	5,434.00	13,493.00
12. Cardiff	3,312.00	100.00	5,199.00	0	8,611.00	5,638.72	6,461.00	8,369.00
13. Carlsbad Union	15,208.00	750.00	50,705.00	0	66,663.00	32,753.42	31,989.00	76,145.00
14. Chula Vista Union	6,247.00	2,200.00	74,325.00	0	82,772.00	90,478.36	103,790.00	137,709.00
15. Clover Flat	1,261.00	75.00	3,317.00	0	4,653.00	5,515.53	4,436.00	5,655.00
16. Dehesa	380.00	10.00	1,524.00	0	1,914.00	2,055.78	1,868.00	2,261.00
17. Del Mar	2,021.00	50.00	3,440.00	0	5,511.00	5,298.32	6,178.00	7,855.00
18. De Luz	1,238.00	15.00	1,490.00	0	2,743.00	2,333.14	2,254.00	2,924.00
19. Descanso	2,435.00	120.00	3,350.00	0	5,905.00	5,829.73	6,071.00	6,793.00
20. Dulzura	117.00	15.00	1,748.00	0	1,880.00	3,430.86	2,282.00	2,260.00
21. Encinitas	3,903.00	500.00	13,994.00	0	18,397.00	24,462.10	22,814.00	27,321.00
22. Escondido Union	11,686.00	600.00	55,920.00	0	68,206.00	77,507.94	84,974.00	95,867.00
23. Grantville	1,613.00	50.00	3,586.00	0	5,249.00	5,139.14	7,779.00	6,941.00
24. Green Valley	259.00	15.00	1,602.00	0	1,876.00	2,035.61	2,159.00	2,570.00
25. Hipass	903.00	25.00	1,614.00	0	2,542.00	1,985.02	2,024.00	2,517.00
26. Jacumba	1,309.00	25.00	5,031.00	0	6,365.00	5,840.44	5,607.00	8,464.00
27. Jamul	708.00	0	1,703.00	0	2,411.00	1,798.00	1,789.00	2,391.00
28. Japatul	93.00	0	1,501.00	0	1,594.00	1,737.60	1,830.00	1,968.00
29. Julian Union	1,318.00	75.00	6,251.00	0	7,644.00	7,814.88	7,319.00	10,776.00
30. Lakeside Union	2,364.00	400.00	19,312.00	0	22,676.00	29,244.96	23,855.00	29,888.00
31. La Mesa-Spring Valley	34,642.00	825.00	99,772.00	125.00	135,364.00	72,685.60	90,272.00	178,588.00
32. Las Flores	578.00	10.00	1,490.00	0	2,078.00	2,645.01	2,110.00	2,638.00
33. Lemon Grove	8,843.00	350.00	32,543.00	0	41,736.00	18,783.76	29,538.00	49,851.00
34. Libby	234.00	0	1,591.00	0	1,825.00	1,591.21	2,154.00	2,447.00
35. Lilac	335.00	5.00	1,468.00	0	1,808.00	2,125.03	1,712.00	1,999.00
36. Mesa Grande	1,691.00	0	1,602.00	0	3,293.00	1,979.17	1,815.00	2,943.00
37. Miramar	751.00	25.00	1,647.00	0	2,423.00	2,940.78	3,131.00	3,852.00
38. Monument	0	0	0	0	0	1,719.51	0	0
39. National	37,373.00	2,025.00	113,544.00	0	152,942.00	132,591.70	140,903.00	200,933.00
40. Oceanside	4,804.00	1,100.00	39,373.00	0	45,277.00	44,321.05	63,635.00	63,400.00
41. Olivenhain	187.00	0	1,501.00	0	1,688.00	1,593.73	1,736.00	1,900.00
42. Orange Glen	1,623.00	60.00	5,154.00	0	6,837.00	7,381.13	7,318.00	9,575.00
43. Otay	2,138.00	25.00	13,961.00	0	16,124.00	12,798.95	14,079.00	17,967.00
44. Pauma	2,536.00	60.00	1,793.00	0	4,389.00	5,973.41	4,050.00	6,044.00
45. Pine Valley	1,576.00	15.00	1,591.00	0	3,182.00	3,782.99	2,267.00	3,963.00
46. Pomerado Union	3,182.00	50.00	4,795.00	0	8,027.00	9,433.71	9,025.00	10,341.00
47. Potrero	289.00	0	1,524.00	0	1,813.00	1,935.25	1,936.00	1,995.00
48. Ramona Union	1,719.00	300.00	15,159.00	0	17,178.00	21,440.66	20,799.00	24,083.00
49. Rancho Santa Fe	1,645.00	100.00	1,692.00	0	3,437.00	5,053.71	5,010.00	6,630.00
50. Richland	383.00	0	1,737.00	0	2,120.00	2,388.55	3,630.00	3,894.00
51. Rincon	762.00	0	1,703.00	0	2,465.00	1,563.84	1,968.00	2,415.00
52. San Dieguito	911.00	200.00	12,269.00	0	13,380.00	12,602.58	22,555.00	19,517.00
53. San Luis Rey	522.00	0	1,546.00	0	2,068.00	1,749.43	1,720.00	2,300.00
54. San Marcos	1,724.00	150.00	5,076.00	0	6,950.00	9,955.35	8,848.00	8,540.00
55. San Onofre	1,059.00	0	1,715.00	0	2,774.00	2,547.54	3,039.00	3,575.00
56. San Pasqual Union	162.00	15.00	3,081.00	0	3,253.00	4,134.25	3,966.00	4,100.00
57. Santa Ysabel	398.00	0	1,625.00	0	2,023.00	2,271.36	2,223.00	2,642.00
58. Santee	611.00	35.00	7,442.00	0	8,088.00	7,972.76	9,514.00	11,312.00
59. San Ysidro	3,100.00	250.00	14,185.00	0	17,535.00	15,930.95	15,811.00	19,007.00
60. Soledad	369.00	0	1,569.00	0	1,938.00	2,049.82	1,948.00	2,236.00
61. South Bay Union	35,180.00	270.00	42,791.00	0	78,241.00	27,380.35	38,063.00	87,801.00
62. Spencer Valley	234.00	10.00	1,513.00	0	1,757.00	1,853.38	1,832.00	1,948.00
63. Spring Hill	165.00	0	1,468.00	0	1,633.00	1,456.70	1,492.00	1,603.00
64. Tecate	395.00	0	1,546.00	0	1,941.00	1,647.23	1,701.00	2,170.00
65. Twin Oaks	763.00	0	1,580.00	0	2,348.00	1,548.07	1,712.00	2,323.00
66. Vallecitos	516.00	15.00	1,591.00	0	2,122.00	2,369.99	2,126.00	2,768.00
67. Valley Center Union	2,147.00	100.00	7,808.00	0	10,055.00	10,475.87	9,991.00	12,763.00
68. Warner Union	4,144.00	35.00	6,386.00	0	10,565.00	13,799.35	17,749.00	18,354.00
69. West Fallbrook Union	12,651.00	375.00	26,792.00	0	39,818.00	26,205.58	24,027.00	58,078.00
Total	\$ 249,495.00	\$ 13,740.00	\$ 852,367.00	\$ 125.00	\$ 1,115,727.00	\$ 918,599.50	\$ 1,020,904.00	\$ 1,468,961.00

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1942 to June 30, 1943

DETAIL OF PROPOSED EXPENDITURES

Administration and Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Coordinate Activities	Fixed Charges	Other Expenses	Capital Outlays	Undistributed Reserves	General Reserves	Amount To Be Raised By Taxation Year Ending June 30, 1943	Tax Rate Upon Each \$100.00 of Assessed Valuation	
\$ 7,755.00	\$ 1,820.00	\$ 723.00	\$ 373.00	\$ 0	\$ 776.00	\$ 1,494.00	\$ 500.00	\$ 2,550.00	.6926	1.
1,524.00	272.00	5.00	82.00	0	0	50.00	50.00	187.00	.0550	2.
1,565.00	209.00	10.00	30.00	0	20.00	50.00	150.00	145.00	.3253	3.
1,390.00	165.00	5.00	32.00	0	0	35.00	50.00	0	0	4.
0	0	0	0	0	0	0	0	0	0	5.
1,535.00	300.00	15.00	44.00	0	0	150.00	50.00	184.00	.1878	6.
1,460.00	200.00	160.00	44.00	0	0	150.00	50.00	229.00	.0972	7.
5,815.00	1,435.00	1,705.00	166.00	0	100.00	600.00	750.00	2,999.00	.5190	8.
1,460.00	350.00	210.00	37.00	0	425.00	100.00	100.00	671.00	.3453	9.
70,675.00	12,390.00	8,855.00	1,680.00	50.00	5,800.00	25,950.00	2,500.00	30,569.00	.7993	10.
5,344.00	1,432.00	1,332.00	236.00	0	1,980.00	3,169.00	300.00	3,090.00	.5844	11.
3,620.00	1,920.00	5.00	174.00	2,200.00	150.00	300.00	900.00	658.00	.1652	12.
23,260.00	6,850.00	5,070.00	1,180.00	200.00	9,085.00	30,500.00	500.00	9,982.00	.4118	13.
71,460.00	10,429.00	8,390.00	1,655.00	23,000.00	3,775.00	19,000.00	2,000.00	56,937.00	.8558	14.
3,480.00	711.00	685.00	204.00	0	375.00	200.00	200.00	1,202.00	.4703	15.
1,805.00	400.00	153.00	54.00	0	0	49.00	25.00	372.00	.5394	16.
4,130.00	1,400.00	105.00	220.00	1,600.00	200.00	200.00	200.00	2,544.00	.2152	17.
1,632.00	655.00	200.00	62.00	0	125.00	250.00	250.00	431.00	.1690	18.
3,419.00	1,100.00	1,500.00	174.00	0	300.00	300.00	100.00	985.00	.2379	19.
1,665.00	470.00	5.00	60.00	0	10.00	50.00	50.00	430.00	.5478	20.
14,150.00	2,575.00	2,725.00	371.00	6,000.00	500.00	1,000.00	500.00	9,424.00	.5423	21.
65,900.00	12,800.00	7,055.00	1,132.00	0	3,000.00	6,000.00	4,000.00	31,661.00	.7330	22.
3,718.00	2,653.00	10.00	110.00	0	50.00	400.00	150.00	1,842.00	.2950	23.
1,485.00	340.00	250.00	45.00	380.00	20.00	50.00	50.00	744.00	.7052	24.
1,420.00	350.00	460.00	70.00	0	25.00	192.00	25.00	0	0	25.
5,530.00	1,550.00	5.00	200.00	0	629.00	250.00	300.00	2,399.00	.7696	26.
1,642.00	425.00	15.00	50.00	0	150.00	109.00	150.00	130.00	.0578	27.
1,464.00	180.00	255.00	54.00	0	10.00	5.00	25.00	399.00	.6550	28.
5,500.00	1,800.00	1,210.00	250.00	1,000.00	250.00	766.00	100.00	3,232.00	.4753	29.
19,208.00	3,110.00	2,070.00	500.00	0	3,200.00	1,800.00	500.00	7,712.00	.7523	30.
79,720.00	11,540.00	6,716.00	1,964.00	0	43,033.00	35,613.00	3,000.00	46,222.00	.8086	31.
1,516.00	275.00	625.00	22.00	0	100.00	100.00	100.00	660.00	.4350	32.
23,635.00	3,750.00	1,285.00	556.00	0	9,625.00	11,000.00	250.00	8,365.00	.6894	33.
1,520.00	625.00	5.00	22.00	0	100.00	175.00	200.00	822.00	.1518	34.
1,430.00	255.00	194.00	40.00	0	25.00	55.00	25.00	216.00	.4050	35.
1,625.00	450.00	10.00	75.00	0	300.00	483.00	350.00	0	0	36.
2,055.00	660.00	950.00	52.00	0	100.00	35.00	100.00	1,529.00	.5850	37.
0	0	0	0	0	0	0	0	0	0	38.
109,143.00	16,380.00	4,160.00	2,450.00	38,800.00	5,000.00	25,000.00	1,000.00	48,991.00	.8860	39.
42,400.00	7,100.00	2,050.00	850.00	0	1,000.00	10,000.00	500.00	18,623.00	.4510	40.
1,425.00	175.00	3.00	42.00	250.00	0	5.00	5.00	217.00	.2552	41.
6,195.00	1,235.00	1,090.00	180.00	0	650.00	225.00	250.00	2,988.00	.3672	42.
8,795.00	2,300.00	0	272.00	5,600.00	0	1,000.00	600.00	2,443.00	.2824	43.
3,260.00	835.00	1,100.00	249.00	0	100.00	500.00	350.00	2,005.00	.4326	44.
1,645.00	371.00	80.00	92.00	0	1,400.00	375.00	200.00	981.00	.2844	45.
6,003.00	2,100.00	1,130.00	233.00	0	475.00	400.00	700.00	3,014.00	.3116	46.
1,460.00	375.00	10.00	50.00	0	50.00	50.00	50.00	232.00	.1744	47.
15,860.00	4,000.00	2,230.00	518.00	0	275.00	1,200.00	200.00	7,105.00	.6260	48.
3,120.00	950.00	10.00	100.00	1,450.00	500.00	500.00	500.00	3,693.00	.2723	49.
2,950.00	520.00	10.00	64.00	0	150.00	200.00	150.00	1,924.00	.4172	50.
1,550.00	237.00	185.00	26.00	0	0	417.00	50.00	0	0	51.
9,925.00	1,905.00	315.00	272.00	2,600.00	4,000.00	500.00	100.00	6,237.00	.7149	52.
1,685.00	335.00	10.00	50.00	0	20.00	200.00	100.00	332.00	.1118	53.
5,110.00	1,100.00	1,075.00	225.00	5.00	150.00	875.00	500.00	2,080.00	.5572	54.
1,875.00	1,150.00	100.00	100.00	0	300.00	50.00	200.00	1,001.00	.1390	55.
2,928.00	348.00	600.00	124.00	0	50.00	50.00	50.00	892.00	.2572	56.
1,820.00	355.00	325.00	62.00	0	0	100.00	50.00	669.00	.3553	57.
6,996.00	1,480.00	814.00	272.00	0	1,200.00	550.00	500.00	3,724.00	.7410	58.
10,635.00	3,000.00	50.00	272.00	4,200.00	50.00	800.00	300.00	1,772.00	.3424	59.
1,586.00	363.00	200.00	62.00	0	10.00	75.00	25.00	383.00	.2550	60.
30,870.00	6,300.00	2,000.00	1,000.00	8,500.00	25,360.00	13,771.00	500.00	10,060.00	.7173	61.
1,596.00	215.00	15.00	47.00	0	50.00	25.00	50.00	241.00	.3553	62.
1,397.00	91.00	0	53.00	0	0	62.00	30.00	0	0	63.
1,580.00	305.00	50.00	60.00	0	100.00	75.00	10.00	239.00	.7650	64.
1,607.00	188.00	5.00	37.00	0	25.00	461.00	25.00	0	0	65.
1,720.00	540.00	60.00	100.00	0	100.00	248.00	50.00	696.00	.6790	66.
6,094.00	2,000.00	2,730.00	144.00	0	100.00	1,690.00	250.00	2,953.00	.6272	67.
7,050.00	2,020.00	4,023.00	308.00	10.00	3,886.00	1,057.00	1,000.00	8,789.00	.7340	68.
26,300.00	3,250.00	7,905.00	370.00	0	7,000.00	13,253.00	1,500.00	19,760.00	.7990	69.
\$ 768,892.00	\$ 147,649.00	\$ 85,288.00	\$ 20,704.00	\$ 95,845.00	\$ 136,239.00	\$ 214,344.00	\$ 28,345.00	\$ 381,579.00		

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1942 to June 30, 1943

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1942	Estimated Revenue Accruals From Delinquent Taxes and Intangibles Year Ending June 30, 1943	Estimated Revenue Accruals From State and Federal Grants Year Ending June 30, 1943	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1943	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1943	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1941	Total Actual and Estimated Current Year Ending June 30, 1942	Proposed Year Ending June 30, 1943
High School Districts								
1. Escondido Union	\$ 16,623.00	\$ 2,500.00	\$ 85,091.00	\$ 0	\$ 104,214.00	\$ 136,116.85	\$ 141,122.00	\$ 150,159.00
2. Fallbrook Union	13,255.00	1,500.00	14,430.00	0	29,185.00	50,891.31	42,508.00	49,173.00
3. Grossmont Union	35,860.00	1,525.00	149,883.00	250.00	187,518.00	203,638.97	214,789.00	257,121.00
4. Julian Union	7,557.00	200.00	13,234.00	0	20,991.00	36,887.17	37,371.00	37,070.00
5. Mountain Empire Union	7,067.00	500.00	13,764.00	0	21,331.00	26,108.06	26,142.00	34,416.00
6. Oceanside-Carlsbad Union	49,529.00	2,350.00	64,911.00	22,300.00	139,090.00	158,016.62	167,200.00	194,090.00
7. Ramona Union	3,045.00	600.00	24,674.00	6,880.00	35,199.00	28,799.06	30,748.00	40,644.00
8. San Dieguito Union	10,318.00	1,200.00	25,993.00	9,000.00	46,511.00	75,573.60	76,299.00	85,997.00
9. Sweetwater Union High	20,544.00	6,941.00	350,792.00	60,900.00	439,177.00	351,693.57	412,291.00	531,115.00
10. Less Tuition by Transfer				90,847.00	90,847.00			90,847.00
Total	\$ 163,798.00	\$ 17,316.00	\$ 742,772.00	\$ 8,483.00	\$ 932,369.00	\$1,067,725.21	\$1,148,470.00	\$1,288,938.00
Unified School Districts								
1. Coronado	\$ 22,559.00	\$ 475.00	\$ 78,962.00	\$ 0	\$ 101,996.00	\$ 155,299.69	\$ 156,972.00	\$ 178,351.00
2. San Diego	871,880.00	69,865.00	3,238,587.00	22,622.00	4,202,954.00	4,340,735.41	6,500,000.00	6,737,082.00
3. Vista	12,759.00	2,000.00	46,745.00	0	61,504.00	90,093.25	87,139.00	95,066.00
4. Less Tuition by Transfer				11,122.00	11,122.00			11,122.00
Total	\$ 907,198.00	\$ 72,340.00	\$3,364,294.00	\$ 11,500.00	\$4,355,332.00	\$4,586,128.35	\$6,744,111.00	\$6,999,377.00
General County Schools								
1. Unapportioned County Elementary	\$ 13,414.00	\$ 6,000.00	\$ 21,430.00	\$ 1,300.00	\$ 42,144.00	\$ 29,305.69	\$ 17,772.00	\$ 42,144.00
2. Unapportioned County High	10,699.00	3,000.00	10,350.00	700.00	24,749.00	21,138.83	10,681.00	24,749.00
3. County Elementary Supervision	6,013.00	0	15,400.00	0	21,413.00	15,452.38	10,880.00	21,413.00
4. County Indian Reimbursement	0	0	22,780.00	0	22,780.00	23,000.00	19,000.00	22,780.00
5. Junior College Tuition	3,808.00	800.00	0	0	4,608.00	36,131.95	43,462.00	38,646.00
Total	\$ 33,934.00	\$ 9,800.00	\$ 69,960.00	\$ 2,000.00	\$ 115,694.00	\$ 125,028.85	\$ 101,795.00	\$ 148,732.00

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1942 to June 30, 1943

DETAIL OF PROPOSED EXPENDITURES

Administration and Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Coordinate Activities	Fixed Charges	Other Expenses	Capital Outlays	Undistributed Reserves	General Reserves	Amount To Be Raised By Taxation Year Ending June 30, 1943	Tax Rate Upon Each \$100.00 of Assessed Valuation	
\$ 76,416.00	\$ 15,360.00	\$ 21,235.00	\$ 2,073.00	\$ 75.00	\$ 3,000.00	\$ 32,000.00	\$ 2,500.00	\$ 48,445.00	.5726	1.
28,000.00	9,450.00	3,000.00	1,150.00	0	3,300.00	4,273.00	2,500.00	22,488.00	.4902	2.
161,225.00	30,285.00	16,444.00	3,500.00	100.00	10,308.00	35,259.00	0	69,603.00	.5300	3.
21,809.00	3,450.00	8,000.00	791.00	20.00	1,000.00	2,000.00	1,500.00	17,579.00	.6999	4.
17,727.00	5,320.00	4,020.00	720.00	0	3,000.00	3,629.00	1,500.00	14,585.00	.6906	5.
99,000.00	19,000.00	9,000.00	3,300.00	200.00	50,000.00	13,590.00	13,000.00	68,000.00	.9151	6.
29,624.00	3,810.00	2,300.00	700.00	10.00	3,000.00	1,200.00	1,000.00	6,445.00	.5050	7.
50,523.00	13,700.00	5,739.00	3,190.00	100.00	5,282.00	7,463.00	1,000.00	40,486.00	.7078	8.
378,625.00	64,110.00	30,320.00	7,120.00	1,000.00	37,752.00	12,188.00	20,000.00	111,938.00	.7500	9.
10.										
\$ 862,949.00	\$ 164,485.00	\$ 100,058.00	\$ 22,544.00	\$ 1,505.00	\$ 116,642.00	\$ 111,602.00	\$ 43,000.00	\$ 399,569.00		
\$ 131,506.00	\$ 26,370.00	\$ 1,075.00	\$ 2,400.00	\$ 0	\$ 8,000.00	\$ 9,000.00	\$ 2,800.00	\$ 79,155.00	1.0090	1.
4,055,432.00	607,510.00	137,232.00	312,363.00	200,000.00	804,545.00	620,000.00	140,000.00	2,674,128.00	1.6056	2.
69,820.00	14,190.00	11,495.00	1,497.00	50.00	2,514.00	5,500.00	4,000.00	37,562.00	1.1874	3.
4.										
\$4,246,758.00	\$ 648,070.00	\$ 149,802.00	\$ 316,260.00	\$ 200,050.00	\$ 815,059.00	\$ 634,500.00	\$ 146,800.00	\$2,790,845.00		
\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,430.00	\$ 0	\$ 4,714.00	\$ 0	\$ 0	0	1.
0	0	0	0	23,550.00	0	1,199.00	0	0	0	2.
0	0	0	0	15,400.00	0	6,013.00	0	0	0	3.
0	0	0	0	22,780.00	0	0	0	0	0	4.
0	0	0	0	37,846.00	0	800.00	0	34,038.00	.0550	6.
\$ 0	\$ 0	\$ 0	\$ 0	\$ 137,008.00	\$ 0	\$ 12,726.00	\$ 0	\$ 34,038.00		

Functional Classification:
PROTECTION TO PERSON AND PROPERTY

LEMON GROVE FIRE PROTECTION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Forester and Fire Warden (Fire Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 1,700.00		\$ 1,700.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	25.00		25.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	\$ 1,725.00		\$ 1,725.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	1,725.00		1,725.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943.....	\$ 0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

General Maintenance and Improvements:	
Maintenance and Operation	\$ 100.00
Total, General Maintenance and Improvements.	\$ 100.00
Reserves:	
Unappropriated Reserves	\$ 1,625.00
Total, Reserves	\$ 1,625.00
Grand Total Expenditures	\$ 1,725.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942		Requested, Year Ending June 30, 1943 (6)		
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 57.11	\$ 57.11	\$ 100.00	\$ 100.00
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 57.11	\$ 57.11	\$ 100.00	\$ 100.00
Total Lemon Grove Fire Protection District.....	\$ 0	\$ 0	\$ 57.11	\$ 57.11	\$ 100.00	\$ 100.00

Functional Classification:
HEALTH AND SANITATION

CARLSBAD SANITARY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Sanitary Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 2,200.00	\$ 4,400.00	\$ 6,600.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	125.00	225.00	350.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	\$ 2,325.00	\$ 4,625.00	\$ 6,950.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	3,936.00	8,096.25	12,032.25
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943.....	\$ 1,611.00	\$ 3,471.25	\$ 5,082.25
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.07	.15	.22

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:

Salaries and Wages	\$ 880.00
Maintenance and Operation	731.00
Total, General Maintenance and Improvements.	\$ 1,611.00
Interest and Debt Redemption:	
Interest on Bonds	\$ 1,413.75
Redemption of Bonds	3,000.00
Total, Interest and Debt Redemption.....	\$ 4,413.75
Reserves:	
Unappropriated Reserves	\$ 2,325.00
General Reserves	3,682.50
Total, Reserves	\$ 6,007.50
Grand Total Expenditures	\$ 12,032.25

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1942					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)	Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
Salaries and Wages:						
Wages	\$ 665.21	\$ 614.80	\$ 513.45	\$ 1,128.25	\$ 880.00	\$ 880.00
Total Salaries and Wages.....	\$ 665.21	\$ 614.80	\$ 513.45	\$ 1,128.25	\$ 880.00	\$ 880.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,460.75	\$ 1,218.98	\$ 149.98	\$ 1,368.96	\$ 731.00	\$ 731.00
Total Maintenance and Operation.....	\$ 1,460.75	\$ 1,218.98	\$ 149.98	\$ 1,368.96	\$ 731.00	\$ 731.00
Interest and Debt Redemption:						
Interest	\$ 2,129.97	\$ 780.03	\$ 731.22	\$ 1,511.25	\$ 1,413.75	\$ 1,413.75
Redemption	1,500.00	3,000.00	0	3,000.00	3,000.00	3,000.00
Total Interest and Debt Redemption.....	\$ 3,629.97	\$ 3,780.03	\$ 731.22	\$ 4,511.25	\$ 4,413.75	\$ 4,413.75
Total Carlsbad Sanitary District.....	\$ 5,756.93	\$ 5,613.81	\$ 1,394.65	\$ 7,008.46	\$ 6,024.75	\$ 6,024.75

FISCAL YEAR 1942-1943

Functional Classification:
HEALTH AND SANITATION

KENSINGTON PARK SANITARY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Sanitary Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 1,150.00	\$ 460.00	\$ 1,610.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	215.00	587.92	802.92
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	\$ 1,365.00	\$ 1,047.92	\$ 2,412.92
(4) Approved Expenditures, Year Ending June 30, 1943.....	2,265.00	1,047.92	3,312.92
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943.....	\$ 900.00	\$ 0	\$ 900.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.04	0	.04

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

General Maintenance and Improvements:	
Salaries and Wages	\$ 700.00
Maintenance and Operation	500.00
Total, General Maintenance and Improvements.....	\$ 1,200.00
Interest and Debt Redemption:	
Interest on Bonds	\$ 30.00
Redemption of Bonds	1,000.00
Total, Interest and Debt Redemption.....	\$ 1,030.00
Reserves:	
Unappropriated Reserves	\$ 1,065.00
General Reserves	17.92
Total, Reserves	\$ 1,082.92
Grand Total Expenditures	\$ 3,312.92

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 664.60	\$ 464.81	\$ 210.19	\$ 675.00	\$ 700.00	\$ 700.00
Total Salaries and Wages.....	\$ 664.60	\$ 464.81	\$ 210.19	\$ 675.00	\$ 700.00	\$ 700.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 144.92	\$ 33.00	\$ 67.00	\$ 100.00	\$ 500.00	\$ 500.00
Total Maintenance and Operation.....	\$ 144.92	\$ 33.00	\$ 67.00	\$ 100.00	\$ 500.00	\$ 500.00
Interest and Debt Redemption:						
Interest	\$ 150.00	\$ 60.00	\$ 30.00	\$ 90.00	\$ 30.00	\$ 30.00
Redemption	1,000.00	1,000.00	0	1,000.00	1,000.00	1,000.00
Total Interest and Debt Redemption.....	\$ 1,150.00	\$ 1,060.00	\$ 30.00	\$ 1,090.00	\$ 1,030.00	\$ 1,030.00
Total Kensington Park Sanitary District.....	\$ 1,959.52	\$ 1,557.81	\$ 307.19	\$ 1,865.00	\$ 2,230.00	\$ 2,230.00

Functional Classification:
HEALTH AND SANITATION

VISTA SANITARY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Sanitary Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 600.00	\$ 1,300.00	\$ 1,900.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	35.00	80.00	115.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	\$ 635.00	\$ 1,380.00	\$ 2,015.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	2,230.00	7,840.00	10,070.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	\$ 1,595.00	\$ 6,460.00	\$ 8,055.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.20	.80	1.00

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

General Maintenance and Improvements:	
Salaries and Wages	\$ 1,100.00
Maintenance and Operation	630.00
Total, General Maintenance and Improvements.	\$ 1,730.00
Interest and Debt Redemption:	
Interest on Bonds	\$ 2,580.00
Redemption of Bonds	2,000.00
Total, Interest and Debt Redemption.	\$ 4,580.00
Reserves:	
Unappropriated Reserves	\$ 500.00
General Reserves	3,260.00
Total, Reserves	\$ 3,760.00
Grand Total Expenditures	\$ 10,070.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES				
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942		Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
	Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Salaries and Wages:					
Wages	\$ 999.53	\$ 751.60	\$ 300.00	\$ 1,051.60	\$ 1,100.00
Total Salaries and Wages	\$ 999.53	\$ 751.60	\$ 300.00	\$ 1,051.60	\$ 1,100.00
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 314.79	\$ 470.36	\$ 150.00	\$ 620.36	\$ 630.00
Total Maintenance and Operation	\$ 314.79	\$ 470.36	\$ 150.00	\$ 620.36	\$ 630.00
Interest and Debt Redemption:					
Interest 1928—6%	\$ 2,820.00	\$ 2,250.00	\$ 450.00	\$ 2,700.00	\$ 2,580.00
Redemption 1928—6%	2,000.00	2,000.00	0	2,000.00	2,000.00
Interest 1929—7%	430.86	133.69	0	133.69	0
Redemption 1929—7%	3,819.89	3,000.00	819.89	3,819.89	0
Total Interest and Redemption	\$ 9,070.75	\$ 7,383.69	\$ 1,269.89	\$ 8,653.58	\$ 4,580.00
Total Vista Sanitary District	\$ 10,385.07	\$ 8,605.65	\$ 1,719.89	\$ 10,325.54	\$ 6,310.00

Functional Classification:
HEALTH AND SANITATION

KENSINGTON SEWER DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Sewer Maintenance Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....\$	680.00		\$ 680.00	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION: General Maintenance and Improvements: Maintenance and Operation\$ 582.92 Total, General Maintenance and Improvements.\$ 582.92 Reserves: General Reserves\$ 97.08 Total Reserves\$ 97.08 Grand Total Expenditures\$ 680.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	0		0	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	680.00		\$ 680.00	
(4) Approved Expenditures, Year Ending June 30, 1943.....	680.00		680.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....\$	0		\$ 0	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 648.91	\$ 615.91	\$ 0	\$ 615.91	\$ 582.92	\$ 582.92
Total Maintenance and Operation.....	\$ 648.91	\$ 615.91	\$ 0	\$ 615.91	\$ 582.92	\$ 582.92
Total Kensington Sewer District.....	\$ 648.91	\$ 615.91	\$ 0	\$ 615.91	\$ 582.92	\$ 582.92

Functional Classification:
HEALTH AND SANITATION

TALMADGE SEWER DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Sewer Maintenance Districts

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 26.66	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Salaries and Wages.....	\$ 26.66	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 89.09	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Maintenance and Operation.....	\$ 89.09	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Talmadge Sewer District.....	\$ 115.75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FISCAL YEAR 1942-1943

Functional Classification:
HEALTH AND SANITATION

VISTA-LA MESA SEWER MAINTENANCE DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Sewer Maintenance Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....\$	150.00		\$ 150.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	5.00		5.00	Salaries and Wages\$ 150.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	155.00		\$ 155.00	Maintenance and Operation 50.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	300.00		300.00	Total, General Maintenance and Improvements.\$ 200.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....\$	145.00		\$ 145.00	Reserves:
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.09		.09	General Reserves\$ 100.00
				Total, Reserves\$ 100.00
				Grand Total Expenditures\$ 300.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 0	\$ 47.50	\$ 100.80	\$ 148.30	\$ 150.00	\$ 150.00
Total Salaries and Wages.....	\$ 0	\$ 47.50	\$ 100.80	\$ 148.30	\$ 150.00	\$ 150.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 29.86	\$ 20.14	\$ 50.00	\$ 50.00	\$ 50.00
Total Maintenance and Operation.....	\$ 0	\$ 29.86	\$ 20.14	\$ 50.00	\$ 50.00	\$ 50.00
Total Vista-La Mesa Sewer Maintenance District.....	\$ 0	\$ 77.36	\$ 120.94	\$ 198.30	\$ 200.00	\$ 200.00

Functional Classification:
HEALTH AND SANITATION

RANCHO SANTA FE SANITATION DISTRICT
Budget for the Fiscal Year July 1, 1942 to June 30, 1943

District Classification:

Sanitation Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 280.00		\$ 280.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943.....	10.00		10.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943.....	\$ 290.00		\$ 290.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	1,250.00		1,250.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943.....	\$ 960.00		\$ 960.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.71		.71

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 500.00
Maintenance and Operation	350.00
Total, General Maintenance and Improvements.	\$ 850.00
Reserves:	
Unappropriated Reserves	\$ 50.00
General Reserves	350.00
Total, Reserves	\$ 400.00
Grand Total Expenditures	\$ 1,250.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 407.51	\$ 306.50	\$ 83.12	\$ 389.62	\$ 500.00	\$ 500.00
Total Salaries and Wages.....	\$ 407.51	\$ 306.50	\$ 83.12	\$ 389.62	\$ 500.00	\$ 500.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 141.94	\$ 266.50	\$ 72.50	\$ 339.00	\$ 350.00	\$ 350.00
Total Maintenance and Operation.....	\$ 141.94	\$ 266.50	\$ 72.50	\$ 339.00	\$ 350.00	\$ 350.00
Total Rancho Santa Fe Sanitation District.....	\$ 549.45	\$ 573.00	\$ 155.62	\$ 728.62	\$ 850.00	\$ 850.00

Functional Classification:
HEALTH AND SANITATION

ROLANDO SANITATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Sanitation Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 720.00		\$ 720.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943.....	5.00		5.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943.....	\$ 725.00		\$ 725.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	725.00		725.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 300.00
Maintenance and Operation	200.00
Total, General Maintenance and Improvements..	\$ 500.00
Reserves:	
General Reserves	\$ 225.00
Total, Reserves	\$ 225.00
Grand Total Expenditures	\$ 725.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 129.64	\$ 110.83	\$ 185.57	\$ 296.40	\$ 300.00	\$ 300.00
Total Salaries and Wages.....	\$ 129.64	\$ 110.83	\$ 185.57	\$ 296.40	\$ 300.00	\$ 300.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 2.78	\$ 116.43	\$ 83.57	\$ 200.00	\$ 200.00	\$ 200.00
Total Maintenance and Operation.....	\$ 2.78	\$ 116.43	\$ 83.57	\$ 200.00	\$ 200.00	\$ 200.00
Total Rolando Sanitation District.....	\$ 132.42	\$ 227.26	\$ 269.14	\$ 496.40	\$ 500.00	\$ 500.00

Functional Classification:
HIGHWAYS AND BRIDGES

CARDIFF LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	232.00		\$ 232.00	General Maintenance and Improvements: Maintenance and Operation\$ 380.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	50.00		50.00	Total, General Maintenance and Improvements.\$ 380.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	282.00		\$ 282.00	Reserves: General Reserves\$ 190.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	570.00		570.00	Total, Reserves\$ 190.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	288.00		\$ 288.00	Grand Total Expenditures\$ 570.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.13		.13	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942		Total (5)	Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)			
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 436.24	\$ 217.00	\$ 155.00	\$ 372.00	\$ 380.00	\$ 380.00
Total Maintenance and Operation.....	\$ 436.24	\$ 217.00	\$ 155.00	\$ 372.00	\$ 380.00	\$ 380.00
Total Cardiff Lighting District.....	\$ 436.24	\$ 217.00	\$ 155.00	\$ 372.00	\$ 380.00	\$ 380.00

Functional Classification:
HIGHWAYS AND BRIDGES

ENCINITAS LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....\$	130.00		\$ 130.00	General Maintenance and Improvements: Maintenance and Operation\$ 250.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	0		0	Total, General Maintenance and Improvements.\$ 250.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	130.00		\$ 130.00	Reserves: General Reserves\$ 125.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	375.00		375.00	Total, Reserves \$ 125.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....\$	245.00		\$ 245.00	Grand Total Expenditures \$ 375.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.40		.40	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Total (5)		
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)				
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....\$	260.73	\$ 145.60	\$ 102.80	\$ 248.40	\$ 250.00	\$ 250.00	
Total Maintenance and Operation.....\$	260.73	\$ 145.60	\$ 102.80	\$ 248.40	\$ 250.00	\$ 250.00	
Total Encinitas Lighting District.....\$	260.73	\$ 145.60	\$ 102.80	\$ 248.40	\$ 250.00	\$ 250.00	

Functional Classification:
HIGHWAYS AND BRIDGES

FALLBROOK LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 760.00		\$ 760.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	140.00		140.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	900.00		\$ 900.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	1,800.00		1,800.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	\$ 900.00		\$ 900.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.25		.25

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,200.00
Total, General Maintenance and Improvements.	\$ 1,200.00
Reserves:	
General Reserves	\$ 600.00
Total, Reserves	\$ 600.00
Grand Total Expenditures	\$ 1,800.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942		Total (5)			
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)				
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 1,197.17	\$ 690.35	\$ 492.00	\$ 1,182.35	\$ 1,200.00	\$ 1,200.00	
Total Maintenance and Operation.....	\$ 1,197.17	\$ 690.35	\$ 492.00	\$ 1,182.35	\$ 1,200.00	\$ 1,200.00	
Total Fallbrook Lighting District.....	\$ 1,197.17	\$ 690.35	\$ 492.00	\$ 1,182.35	\$ 1,200.00	\$ 1,200.00	

Functional Classification:
HIGHWAYS AND BRIDGES

IMPERIAL BEACH LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 320.00		\$ 320.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	35.00		35.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	\$ 355.00		\$ 355.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	600.00		600.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	\$ 245.00		\$ 245.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.24		.24

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 400.00
Total, General Maintenance and Improvements.	\$ 400.00
Reserves:	
General Reserves	\$ 200.00
Total, Reserves	\$ 200.00
Grand Total Expenditures	\$ 600.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES						
	Actual and Estimated, Current Year Ending June 30, 1942					Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)			
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 442.77	\$ 234.85	\$ 164.67	\$ 399.52	\$ 400.00	\$ 400.00	
Total Maintenance and Operation.....	\$ 442.77	\$ 234.85	\$ 164.67	\$ 399.52	\$ 400.00	\$ 400.00	
Total Imperial Beach Lighting District.....	\$ 442.77	\$ 234.85	\$ 164.67	\$ 399.52	\$ 400.00	\$ 400.00	

Functional Classification:
HIGHWAYS AND BRIDGES

JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1942 to June 30, 1943

District Classification:

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....\$	250.00		\$ 250.00	General Maintenance and Improvements: Maintenance and Operation\$ 200.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	10.00		10.00	Total, General Maintenance and Improvements..\$ 200.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	260.00		\$ 260.00	Reserves: General Reserves\$ 150.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	350.00		350.00	Total, Reserves\$ 150.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....\$	90.00		\$ 90.00	Grand Total Expenditures\$ 350.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.15		.15	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	223.53	\$ 108.50	\$ 77.50	\$ 186.00	\$ 200.00	\$ 200.00
Total Maintenance and Operation.....\$	223.53	\$ 108.50	\$ 77.50	\$ 186.00	\$ 200.00	\$ 200.00
Total Julian Highway Public Lighting District.....\$	223.53	\$ 108.50	\$ 77.50	\$ 186.00	\$ 200.00	\$ 200.00

Functional Classification:
HIGHWAYS AND BRIDGES

KENSINGTON PARK LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	350.00		\$ 350.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	5.00		5.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	355.00		\$ 355.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	780.00		780.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	425.00		\$ 425.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.08		.08

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 520.00
Total, General Maintenance and Improvements.	\$ 520.00
Reserves:	
General Reserves	\$ 260.00
Total, Reserves	\$ 260.00
Grand Total Expenditures	\$ 780.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 592.11	\$ 316.89	\$ 216.26	\$ 533.15	\$ 520.00	\$ 520.00
Total Maintenance and Operation.....	\$ 592.11	\$ 316.89	\$ 216.26	\$ 533.15	\$ 520.00	\$ 520.00
Total Kensington Park Lighting District.....	\$ 592.11	\$ 316.89	\$ 216.26	\$ 533.15	\$ 520.00	\$ 520.00

Functional Classification:
HIGHWAYS AND BRIDGES

LAKESIDE LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	145.00		\$ 145.00	General Maintenance and Improvements: Maintenance and Operation\$ 180.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	10.00		10.00	Total, General Maintenance and Improvements.\$ 180.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	155.00		\$ 155.00	Reserves: General Reserves\$ 90.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	270.00		270.00	Total, Reserves\$ 90.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	115.00		\$ 115.00	Grand Total Expenditures\$ 270.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.11		.11	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 206.73	\$ 104.02	\$ 74.30	\$ 178.32	\$ 180.00	\$ 180.00
Total Maintenance and Operation.....	\$ 206.73	\$ 104.02	\$ 74.30	\$ 178.32	\$ 180.00	\$ 180.00
Total Lakeside Lighting District.....	\$ 206.73	\$ 104.02	\$ 74.30	\$ 178.32	\$ 180.00	\$ 180.00

Functional Classification:
HIGHWAYS AND BRIDGES

RAMONA LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....\$	745.00		\$ 745.00	General Maintenance and Improvements: Maintenance and Operation\$ 1,100.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	55.00		55.00	Total, General Maintenance and Improvements. \$ 1,100.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	800.00		\$ 800.00	Reserves: General Reserves\$ 550.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	1,650.00		1,650.00	Total, Reserves\$ 550.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....\$	850.00		\$ 850.00	Grand Total Expenditures\$ 1,650.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.31		.31	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,099.50	\$ 635.25	\$ 453.75	\$ 1,089.00	\$ 1,100.00	\$ 1,100.00
Total Maintenance and Operation.....	\$ 1,099.50	\$ 635.25	\$ 453.75	\$ 1,089.00	\$ 1,100.00	\$ 1,100.00
Total Ramona Lighting District.....	\$ 1,099.50	\$ 635.25	\$ 453.75	\$ 1,089.00	\$ 1,100.00	\$ 1,100.00

**Functional Classification:
HIGHWAYS AND BRIDGES**

ROLANDO HIGHWAY LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	1,050.00		\$ 1,050.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	75.00		75.00	Maintenance and Operation
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	1,125.00		\$ 1,125.00	Total, General Maintenance and Improvements.
(4) Approved Expenditures, Year Ending June 30, 1943.....	2,625.00		2,625.00	Reserves:
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	1,500.00		\$ 1,500.00	General Reserves
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	1.57		1.57	Total, Reserves
				Grand Total Expenditures

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942		Requested, Year Ending June 30, 1943 (6)		
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,845.13	\$ 1,008.00	\$ 720.00	\$ 1,728.00	\$ 1,750.00	\$ 1,750.00
Total Maintenance and Operation.....	\$ 1,845.13	\$ 1,008.00	\$ 720.00	\$ 1,728.00	\$ 1,750.00	\$ 1,750.00
Total Rolando Highway Lighting District.....	\$ 1,845.13	\$ 1,008.00	\$ 720.00	\$ 1,728.00	\$ 1,750.00	\$ 1,750.00

Functional Classification:
HIGHWAYS AND BRIDGES

SAN YSIDRO LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....\$	480.00		\$ 480.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	70.00		70.00	Maintenance and Operation
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	550.00		\$ 550.00	Total, General Maintenance and Improvements.\$ 1,100.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	1,650.00		1,650.00	Reserves:
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....\$	1,100.00		\$ 1,100.00	General Reserves
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.27		.27	Total, Reserves
				Grand Total Expenditures
				\$ 1,650.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Total (5)		
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)			
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....\$	1,057.00	\$ 652.75	\$ 446.25	\$ 1,099.00	\$ 1,100.00	\$ 1,100.00	
Total Maintenance and Operation.....\$	1,057.00	\$ 652.75	\$ 446.25	\$ 1,099.00	\$ 1,100.00	\$ 1,100.00	
Total San Ysidro Lighting District.....\$	1,057.00	\$ 652.75	\$ 446.25	\$ 1,099.00	\$ 1,100.00	\$ 1,100.00	

Functional Classification:
HIGHWAYS AND BRIDGES

SOLANA BEACH LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....\$	325.00		\$ 325.00	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	35.00		35.00	Maintenance and Operation	\$ 480.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	360.00		\$ 360.00	Total, General Maintenance and Improvements..\$	480.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	720.00		720.00	Reserves:	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....\$	360.00		\$ 360.00	General Reserves	\$ 240.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.13		.13	Total, Reserves	\$ 240.00
				Grand Total Expenditures	\$ 720.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	525.23	\$ 277.90	\$ 198.50	\$ 476.40	\$ 480.00	\$ 480.00
Total Maintenance and Operation.....\$	525.23	\$ 277.90	\$ 198.50	\$ 476.40	\$ 480.00	\$ 480.00
Total Solana Beach Lighting District.....\$	525.23	\$ 277.90	\$ 198.50	\$ 476.40	\$ 480.00	\$ 480.00

FISCAL YEAR 1942-1943

Functional Classification:
HIGHWAYS AND BRIDGES

VISTA SANTA FE AVENUE LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	230.00		\$ 230.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	15.00		15.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	245.00		\$ 245.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	615.00		615.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	370.00		\$ 370.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	2.30		2.30

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 410.00
Total, General Maintenance and Improvements.	\$ 410.00
Reserves:	
General Reserves	\$ 205.00
Total, Reserves	\$ 205.00
Grand Total Expenditures	\$ 615.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942			Requested, Year Ending June 30, 1943 (6)	
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 424.20	\$ 235.20	\$ 168.00	\$ 403.20	\$ 410.00	\$ 410.00
Total Maintenance and Operation.....	\$ 424.20	\$ 235.20	\$ 168.00	\$ 403.20	\$ 410.00	\$ 410.00
Total Vista Santa Fe Avenue Lighting District.....	\$ 424.20	\$ 235.20	\$ 168.00	\$ 403.20	\$ 410.00	\$ 410.00

Functional Classification:
HIGHWAYS AND BRIDGES

RANCHO SANTA FE MAINTENANCE DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Maintenance Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 1,000.00		\$ 1,000.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	85.00		85.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	\$ 1,085.00		\$ 1,085.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	2,800.00		2,800.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	\$ 1,715.00		\$ 1,715.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.30		.30

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 1,360.00
Maintenance and Operation	480.00
Capital Outlay	60.00
Total, General Maintenance and Improvements.	\$ 1,900.00
Reserves:	
Unappropriated Reserves	\$ 900.00
Total, Reserves	\$ 900.00
Grand Total Expenditures	\$ 2,800.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1942					Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)			
Salaries and Wages:							
Wages	\$ 1,199.50	\$ 775.00	\$ 455.00	\$ 1,230.00	\$ 1,360.00	\$ 1,360.00	
Total Salaries and Wages.....	\$ 1,199.50	\$ 775.00	\$ 455.00	\$ 1,230.00	\$ 1,360.00	\$ 1,360.00	
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 523.06	\$ 376.62	\$ 123.38	\$ 500.00	\$ 480.00	\$ 480.00	
Total Maintenance and Operation.....	\$ 523.06	\$ 376.62	\$ 123.38	\$ 500.00	\$ 480.00	\$ 480.00	
Capital Outlay:							
Police Radio					\$ 60.00	\$ 60.00	
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0			
Total Capital Outlay.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60.00	\$ 60.00	
Total Rancho Santa Fe Maintenance District.....	\$ 1,722.56	\$ 1,151.62	\$ 578.38	\$ 1,730.00	\$ 1,900.00	\$ 1,900.00	

FISCAL YEAR 1942-1943

Functional Classification:
MISCELLANEOUS

ESCONDIDO CEMETERY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Cemetery Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....	\$ 3,850.00		\$ 3,850.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	1,810.00		1,810.00	Salaries and Wages\$ 4,350.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	5,660.00		5,660.00	Maintenance and Operation 1,765.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	9,515.00		9,515.00	Capital Outlay 1,600.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....	\$ 3,855.00		\$ 3,855.00	Total, General Maintenance and Improvements.\$ 7,715.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.07		.07	Reserves:
				General Reserves\$ 1,800.00
				Total, Reserves\$ 1,800.00
				Grand Total Expenditures\$ 9,515.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual and Estimated, Current Year Ending June 30, 1942		Total (5)	Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
		Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)			
Salaries and Wages:						
Wages	\$ 3,702.50	\$ 2,432.50	\$ 1,417.50	\$ 3,850.00	\$ 4,350.00	\$ 4,350.00
Total Salaries and Wages.....	\$ 3,702.50	\$ 2,432.50	\$ 1,417.50	\$ 3,850.00	\$ 4,350.00	\$ 4,350.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,013.92	\$ 983.37	\$ 426.63	\$ 1,410.00	\$ 1,765.00	\$ 1,765.00
Total Maintenance and Operation.....	\$ 1,013.92	\$ 983.37	\$ 426.63	\$ 1,410.00	\$ 1,765.00	\$ 1,765.00
Capital Outlay:						
Water Stock	\$ 295.00	\$ 315.48	\$ 0	\$ 315.48	\$ 350.00	\$ 350.00
New Equipment	0	0	61.76	61.76	350.00	350.00
New Construction	17.51	1,571.50	32.38	1,603.88	900.00	900.00
Total Capital Outlay.....	\$ 312.51	\$ 1,886.98	\$ 94.14	\$ 1,981.12	\$ 1,600.00	\$ 1,600.00
Total Escondido Cemetery District.....	\$ 5,028.93	\$ 5,302.85	\$ 1,938.27	\$ 7,241.12	\$ 7,715.00	\$ 7,715.00

Functional Classification:
MISCELLANEOUS

SAN MARCOS CEMETERY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1942 to June 30, 1943

Cemetery Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1942.....\$	285.00		\$ 285.00	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1943	15.00		15.00	Salaries and Wages	200.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1943	300.00		\$ 300.00	Maintenance and Operation	50.00
(4) Approved Expenditures, Year Ending June 30, 1943.....	300.00		300.00	Total, General Maintenance and Improvements.	\$ 250.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1943....\$	0		\$ 0	Reserves:	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0	General Reserves	50.00
				Total, Reserves	\$ 50.00
				Grand Total Expenditures	\$ 300.00

Detail of Proposed Expenditures

E X P E N D I T U R E S

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1942					Requested, Year Ending June 30, 1943 (6)	Allowed, Year Ending June 30, 1943 (7)
	Actual, Last Completed Year Ended June 30, 1941 (2)	Actual, Accrued to March 1, 1942 (3)	Estimated From March 1, 1942 to June 30, 1942 (4)	Total (5)			
Salaries and Wages:							
Wages	\$ 133.16	\$ 42.05	\$ 157.95	\$ 200.00	\$ 200.00	\$ 200.00	
Total Salaries and Wages.....	\$ 133.16	\$ 42.05	\$ 157.95	\$ 200.00	\$ 200.00	\$ 200.00	
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 62.03	\$ 18.26	\$ 16.74	\$ 35.00	\$ 50.00	\$ 50.00	
Total Maintenance and Operation.....	\$ 62.03	\$ 18.26	\$ 16.74	\$ 35.00	\$ 50.00	\$ 50.00	
Total San Marcos Cemetery District.....	\$ 195.19	\$ 60.31	\$ 174.69	\$ 235.00	\$ 250.00	\$ 250.00	

FISCAL YEAR 1942-1943

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1942**

No. 106—Sheriff, Salaries & Wages.....	\$ 5,000.00	Salary
TOTAL.....	\$ 5,000.00	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1942**

No. 1—Coroner and Public Administrator, Capital Outlay	\$ 32.81	General
No. 2—Industrial Road Camp, Unit No. 2, Capital Outlay	301.80	General
No. 3—Industrial Road Camp, Unit No. 2, Capital Outlay	68.96	General
No. 4—Industrial Road Camp, Unit No. 2, Capital Outlay .....	.61	General
No. 5—County Recorder, Capital Outlay.....	594.40	General
No. 6—Surveyor-Road Commissioner, Capital Outlay	671.00	General
No. 7—Dept. of Agriculture, Salaries & Wages....	750.88	Salary
No. 8—County Recorder, Capital Outlay.....	7.39	General
No. 9—Dept. of Public Welfare, Capital Outlay....	124.91	General
No. 10—Purchasing Agent, Maint. & Oper.....	50.00	General
No. 11—County Garage, Advance to Revolving Fund	2,609.86	Revolving Fund
No. 12—Industrial Road Camp, Unit No. 2, Capital Outlay	26.50	General
No. 13—Industrial Road Camp, Unit No. 2, Capital Outlay	29.58	General
No. 14—Industrial Road Camp, Unit No. 1, Capital Outlay	6.65	General
No. 15—Municipal Court, Capital Outlay.....	82.04	General
No. 16—County Property, Capital Outlay.....	12.48	General
No. 17—Board of Supervisors, Maint. & Oper.....	2,800.00	General
No. 18—Justice Court, Fallbrook, Capital Outlay...	12.88	General
No. 19—Board of Supervisors, Miscellaneous, Salaries & Wages	640.00	General
No. 20—County Clerk, Election, Capital Outlay....	18.31	General
No. 21—Civil Service and Personnel, Capital Outlay	13.00	General
No. 22—County Clerk, Election, Maint. & Oper....	150.00	General
No. 23—Surveyor-Road Commissioner, Capital Outlay	107.52	General
No. 24—Telephone Dept., Maint. & Oper.....	215.00	General
No. 25—Dept. of Agriculture, Maint. & Oper.....	377.00	General
No. 26—Anthony Home, Capital Outlay.....	2.30	General
No. 27—Hospital, Capital Outlay	1.93	General
No. 28—Hospital, Capital Outlay	27.26	General
No. 29—Justice Court, Vista, Maint. & Oper.....	17.56	General
No. 30—Surveyor-Road Commissioner, Capital Outlay	177.82	General
No. 31—Surveyor-Road Commissioner, Capital Outlay	2,579.49	Salary
No. 31—Surveyor-Road Commissioner, Maint. & Oper.	159.51	General
No. 32—Hospital, Salaries and Wages.....	3,000.00	General
No. 33—Hospital, Capital Outlay	1.03	General
No. 34—Justice Court, National, Salaries & Wages..	240.00	Salary
No. 35—Industrial Road Camp, Unit No. 2, Capital Outlay	210.00	General
No. 36—Health Department, Maint. & Oper.....	410.00	General
No. 37—County Clerk, Election, Capital Outlay....	186.56	General
No. 38—Sealer of Weights and Measures, Salaries & Wages	172.50	Salary
No. 39—Civil Service and Personnel, Salaries & Wages	250.00	General
No. 40—Industrial Road Camp, Unit No. 2, Capital Outlay	350.00	General
No. 41—Industrial Road Camp, Unit No. 2, Capital Outlay	45.00	General
No. 43—Board of Supervisors, Maint. & Oper.....	660.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1942**

No. 106—Sheriff, Salaries & Wages.....	\$ 5,000.00	Salary
TOTAL.....	\$ 5,000.00	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1942**

No. 1—Coroner and Public Administrator, Capital Outlay	\$ 32.81	General
No. 2—Industrial Road Camp, Unit No. 2, Capital Outlay	301.80	General
No. 3—Industrial Road Camp, Unit No. 2, Capital Outlay	68.96	General
No. 4—Industrial Road Camp, Unit No. 2, Capital Outlay .....	.61	General
No. 5—County Recorder, Capital Outlay.....	594.40	General
No. 6—Surveyor-Road Commissioner, Capital Outlay	671.00	General
No. 7—Dept. of Agriculture, Salaries & Wages....	750.88	Salary
No. 8—County Recorder, Capital Outlay.....	7.39	General
No. 9—Dept. of Public Welfare, Capital Outlay....	124.91	General
No. 10—Purchasing Agent, Maint. & Oper.....	50.00	General
No. 11—County Garage, Advance to Revolving Fund	2,609.86	Revolving Fund
No. 12—Industrial Road Camp, Unit No. 2, Capital Outlay	26.50	General
No. 13—Industrial Road Camp, Unit No. 2, Capital Outlay	29.58	General
No. 14—Industrial Road Camp, Unit No. 1, Capital Outlay	6.65	General
No. 15—Municipal Court, Capital Outlay.....	82.04	General
No. 16—County Property, Capital Outlay.....	12.48	General
No. 17—Board of Supervisors, Maint. & Oper.....	2,800.00	General
No. 18—Justice Court, Fallbrook, Capital Outlay...	12.88	General
No. 19—Board of Supervisors, Miscellaneous, Salaries & Wages	640.00	General
No. 20—County Clerk, Election, Capital Outlay....	18.31	General
No. 21—Civil Service and Personnel, Capital Outlay	13.00	General
No. 22—County Clerk, Election, Maint. & Oper....	150.00	General
No. 23—Surveyor-Road Commissioner, Capital Outlay	107.52	General
No. 24—Telephone Dept., Maint. & Oper.....	215.00	General
No. 25—Dept. of Agriculture, Maint. & Oper.....	377.00	General
No. 26—Anthony Home, Capital Outlay.....	2.30	General
No. 27—Hospital, Capital Outlay	1.93	General
No. 28—Hospital, Capital Outlay	27.26	General
No. 29—Justice Court, Vista, Maint. & Oper.....	17.56	General
No. 30—Surveyor-Road Commissioner, Capital Outlay	177.82	General
No. 31—Surveyor-Road Commissioner, Capital Outlay	2,579.49	Salary
No. 31—Surveyor-Road Commissioner, Maint. & Oper.	159.51	General
No. 32—Hospital, Salaries and Wages.....	3,000.00	General
No. 33—Hospital, Capital Outlay	1.03	General
No. 34—Justice Court, National, Salaries & Wages..	240.00	Salary
No. 35—Industrial Road Camp, Unit No. 2, Capital Outlay	210.00	General
No. 36—Health Department, Maint. & Oper.....	410.00	General
No. 37—County Clerk, Election, Capital Outlay....	186.56	General
No. 38—Sealer of Weights and Measures, Salaries & Wages	172.50	Salary
No. 39—Civil Service and Personnel, Salaries & Wages	250.00	General
No. 40—Industrial Road Camp, Unit No. 2, Capital Outlay	350.00	General
No. 41—Industrial Road Camp, Unit No. 2, Capital Outlay	45.00	General
No. 43—Board of Supervisors, Maint. & Oper.....	660.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1942**

(Continued)

No. 44—Advertising County Resources, Maint. & Oper.	750.00	Immigration
No. 45—Industrial Road Camp, Unit No. 1, Maint. & Oper.	80.00	General
No. 46—Junior Forestry Camp, Capital Outlay.....	500.00	General
No. 47—Sheriff, Salaries and Wages.....	25,000.00	Salary
No. 47—Sheriff, Maint. & Oper.....	18,000.00	General
No. 47—Sheriff, Capital Outlay	7,075.00	General
No. 48—Board of Supervisors, Defense Council, Salaries & Wages	7,700.00	General
No. 48—Board of Supervisors, Defense Council, Maint. & Oper.	1,014.24	General
No. 48—Board of Supervisors, Defense Council, Capital Outlay	597.73	General
No. 49—San Diego City and County Administration Bldg., Salaries & Wages. . .	315.00	General
No. 50—Sheriff, Maint. & Oper.....	1,000.00	General
No. 51—Industrial Road Camp, Maint. & Oper.....	500.00	General
No. 52—Sheriff, Capital Outlay	8.09	General
No. 53—Sheriff, Capital Outlay	5.48	General
No. 54—Sheriff, Capital Outlay	22.55	General
No. 55—Sheriff, Capital Outlay .....	.49	General
No. 56—Superior Court, Maint. & Oper.....	80.74	General
No. 57—Sheriff, Capital Outlay	25.49	General
No. 58—Sheriff, Capital Outlay	130.38	General
No. 59—Sheriff, Capital Outlay	191.12	General
No. 60—Sheriff, Capital Outlay	50.00	General
No. 61—Surveyor-Road Commissioner, Salaries & Wages	306.74	Salary
No. 61—Surveyor-Road Commissioner, Maint. & Oper.	400.00	General
No. 62—County Clerk, Capital Outlay	38.63	General
No. 63—Board of Supervisors, Defense Council, Maint. & Oper.	600.00	General
No. 64—Assessor, Maint. & Oper.....	1,958.72	General
No. 64—Assessor, Capital Outlay	41.28	General
No. 65—County Jail, Maint. & Oper.....	600.00	General
No. 66—Board of Supervisors, Defense Council, Maint. & Oper.	72.00	General
No. 67—Court House and Grounds, Capital Outlay	8.96	General
No. 68—Tax Collector, Capital Outlay.....	105.78	General
No. 69—Anthony Home, Salaries & Wages.....	1,500.00	General
No. 70—Industrial Road Camp, Unit No. 2, Capital Outlay	66.00	General
No. 71—Coroner-Public Administrator, Salaries & Wages	465.00	Salary
No. 72—Auditor-Controller, Capital Outlay	17.17	General
No. 73—Veterans' Service, Maint. & Oper.....	500.00	General
No. 74—Board of Supervisors, Defense Council, Capital Outlay	209.91	General
No. 75—Industrial Road Camp, Capital Outlay.....	388.42	General
No. 76—County Property, Capital Outlay	677.74	General
No. 77—Health Department, Salaries & Wages.....	1,134.83	General
No. 77—Health Department, Maint. & Oper.....	400.00	General
No. 78—County Property, Capital Outlay.....	1,026.91	General
No. 79—Auditor-Controller, Capital Outlay	64.16	General
No. 80—County Clerk, Maint. & Oper.....	550.00	General
No. 81—Hospital, Capital Outlay	33.30	General
No. 82—County Property, Capital Outlay.....	27.81	General
No. 83—Probation, Capital Outlay	170.21	General
No. 84—Board of Supervisors, Defense Council, Maint. & Oper.	300.00	General
No. 84—Board of Supervisors, Defense Council, Capital Outlay	50.00	General
No. 84-a—Justice Court, Jacumba, Maint. & Oper...	102.55	General
No. 85—County Employees' Retirement, Salaries & Wages	500.00	General
No. 86—Probation, Maint. & Oper.....	150.00	General
No. 87—District Attorney, Maint. & Oper.....	3,000.00	General
No. 88—Coroner and Public Administrator, Maint. & Oper.	825.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1942**

(Continued)

No. 89—Sheriff, Capital Outlay	108.15	General
No. 90—Hospital, Capital Outlay	26.58	General
No. 91—Industrial Road Camp, Headquarters, Capital Outlay	334.75	General
No. 92—Board of Supervisors, Maint. & Oper.....	60.00	General
No. 93—Sheriff, Maint. & Oper.....	45.00	General
No. 94—Superior Court, Maint. & Oper.....	5,000.00	General
No. 95—Dept. of Agriculture, Capital Outlay.....	1.64	General
No. 96—Hospital, Capital Outlay	3.38	General
No. 97—County Clerk, Maint. & Oper.....	400.00	General
No. 98—Board of Supervisors, Defense Council, Maint. & Oper.	250.00	General
No. 99—Health Department, Capital Outlay.....	56.65	General
No. 100—Hospital, Capital Outlay	6.05	General
No. 101—Sheriff, Capital Outlay	30.00	General
No. 102—Surveyor-Road Commissioner, Capital Outlay	246.69	General
No. 103—Municipal Court, Salaries & Wages.....	1,000.00	General
No. 103—Municipal Court, Maint. & Oper.....	2,500.00	General
No. 104—Surveyor-Road Commissioner, Maint. & Oper.	84.19	General
No. 105—Auditor-Controller, Maint. & Oper.....	150.00	General
No. 107—Board of Supervisors, Defense Council, Maint. & Oper.	125.00	General
No. 107—Board of Supervisors, Defense Council, Capital Outlay	375.00	General
No. 108—Court House and Grounds, Capital Outlay..	81.89	General
No. 109—Superior Court, Capital Outlay.....	301.36	General
No. 109-a—Court House and Grounds, Capital Outlay	2,500.00	General
No. 110—Purchasing Agent, Maint. & Oper.....	1,041.75	General
No. 111—Tax Collector, Capital Outlay	135.37	General
No. 112—Board of Supervisors, Defense Council, Capital Outlay	1,000.00	General
No. 113—Superior Court, Capital Outlay	102.59	General
No. 114—Mt. Woodson Forestry Camp, Salaries & Wages	25.00	General
No. 115—Recorder, Salaries & Wages.....	3,000.00	General
No. 115—Recorder, Maint. & Oper.....	700.00	General
No. 115—Recorder, Capital Outlay	25.00	General
No. 116—Municipal Court, Capital Outlay.....	69.53	General
No. 117—San Diego City and County Administration Bldg., Maint. & Oper.....	200.00	General
No. 118—Municipal Court, Maint. & Oper.....	1,600.00	General
No. 119—State Institutions, Maint. & Oper.....	8,000.00	General
No. 120—Sundry Charities and Corrections, Maint. & Oper.	3,750.00	General
No. 121—Miscellaneous, Unclassified, Maint. & Oper...	200.00	General
No. 122—Superior Courts, Maint. & Oper.....	1,810.00	General
No. 123—Hospital, Capital Outlay	18.28	General
No. 124—County Jail, Maint. & Oper.....	4,500.00	General
No. 125—Miscellaneous, Unclassified, Maint. & Oper.	244.92	General
No. 126—Industrial Road Camp, Unit No. 1, Capital Outlay	23.05	General
No. 127—Industrial Road Camp, Unit No. 2, Capital Outlay	250.00	General
No. 128—Mt. Woodson Forestry Camp, Maint. & Oper.	25.00	General
No. 129—Sheriff, Maint. & Oper.....	700.00	General
No. 130—Advertising County Resources, Maint. & Oper.	500.00	Immigration
No. 131—Board of Supervisors, Defense Council, Maint. & Oper.	298.00	General
No. 131—Board of Supervisors, Defense Council, Capital Outlay	302.00	General
No. 132—Hospital, Salaries & Wages.....	1,000.00	General
No. 132—Hospital, Maint. & Oper.....	17,000.00	General
No. 133—Anthony Home, Salaries & Wages.....	22.00	General
No. 134—Hospital, Capital Outlay	97.14	General
No. 135—Probation, Maint. & Oper.....	11,500.00	General
No. 136—Farm Advisor, Salaries & Wages.....	172.50	General
No. 137—Hospital, Capital Outlay .....	.47	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1942**

(Continued)

No. 138—Board of Supervisors, Defense Council, Capital Outlay	1,451.94	General
No. 138—Board of Supervisors, Defense Council, Maint. & Oper.	1,784.06	General
No. 139—County Clerk, Election, Capital Outlay.....	25.15	General
No. 140—Recorder, Maint. & Oper.....	250.00	General
No. 141—Telephone Dept., Maint. & Oper.....	500.00	General
No. 142—County Clerk, Election, Capital Outlay.....	1,200.00	General
No. 143—Board of Supervisors, Maint. & Oper.....	200.00	General
No. 144—Board of Supervisors, Defense Council, Maint. & Oper.	300.00	General
No. 145—Hospital, Capital Outlay	6.18	General
No. 146—Sheriff, Capital Outlay	218.85	General
No. 147—Anthony Home, Maint. & Oper.....	1,200.00	General
No. 148—Anthony Home, Salaries & Wages.....	4.67	General
No. 148—Anthony Home, Maint. & Oper.....	25.00	General
No. 149—Justice Court, Oceanside, Maint. & Oper...	72.50	General
No. 150—Board of Supervisors, Defense Council, Capital Outlay	850.00	General
No. 151—Surveyor-Road Commisisoner, Capital Outlay	825.00	General
No. 152—Assessor, Salaries & Wages	1,500.00	Salary
No. 152—Assessor, Maint. & Oper.....	800.00	General
No. 153—Edgemoor Farm, Salaries & Wages.....	200.00	General
No. 154—Health Department, Capital Outlay.....	8.75	General
No. 155—Miscellaneous, Unclassified, Maint. & Oper.	79.93	General
No. 156—Industrial Road Camp, Unit No. 2, Capital Outlay	250.00	General
No. 157—County Clerk, Capital Outlay	311.94	General
No. 158—Hospital, Salaries & Wages	500.00	General
No. 158—Hospital, Maint. & Oper.....	2,200.00	General
No. 158—Hospital, Capital Outlay	6.18	General
No. 159—Purchasing Agent, Maint. & Oper.....	2,189.23	General
No. 160—Court House and Grounds, Maint. & Oper.	50.00	General
No. 161—County Recorder, Maint. & Oper.....	100.00	General
No. 162—Justice Court, Escondido, Maint. & Oper...	15.00	General
No. 163—County Recorder, Salaries & Wages.....	70.81	General
No. 164—Auditor-Controller, Maint. & Oper.....	351.05	Lower Tia Juana San. Proj. Maint.
No. 165—Hospital, Maint. & Oper.....	1,700.00	General
No. 166—Purchasing Agent, Salaries & Wages.....	20.00	General
TOTAL.....	\$188,797.14	