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FINAL COUNTY BUDGET

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING

June 30, 1944

PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY
R. W. GETTY
County Auditor-Controller

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PREFACE

IN accordance with the provisions of Sections 3714 and 3714B of the Political Code as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1943, and ending June 30, 1944.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 23, 1943.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING

For the Fiscal Year July 1, 1943 to June 30, 1944

NAME OF FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1943	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1944	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1944	EXPENDITURES				Amount to be Raised by Taxation Year Ending June 30, 1944	Tax Rate Upon Each \$100.00 of Assessed Valuation
				Actual Last Completed Year Ending June 30, 1942	Total Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed Year Ending June 30, 1944		
GENERAL COUNTY									
Funds Affecting Entire County:									
General	\$ 814,889.67	\$5,047,683.50	\$5,862,573.17	\$7,145,826.38	\$7,106,989.30	\$7,495,504.24	\$8,443,752.47	\$2,581,179.30	\$.9711
Salary	73,428.32	254,475.00	327,903.32	912,440.10	1,099,223.75	1,305,903.00	1,349,261.00	1,021,357.68	.3843
Law Library	9,546.53	12,500.00	22,046.53	9,729.85	17,600.00	20,960.00	20,960.00	0	0
Special Road Improvement	346,838.98	620,000.00	966,838.98	813,507.12	779,612.24	800,912.04	963,478.58	0	0
County Highway Maintenance	191.81	458.00	649.81	5,744.11	1,544.82	0	0	0	0
Civic Center Building	0	0	0	0	0	0	250,000.00	250,000.00	.0941
Edgemoor Farm Building	0	0	0	0	0	0	100,000.00	100,000.00	.0377
Detention Home Building	0	0	0	0	0	0	50,000.00	50,000.00	.0188
War Memorial Building	0	0	0	0	0	0	20,000.00	20,000.00	.0075
Special Tuberculosis Subsidy	11,137.19	22,000.00	33,137.19	28,746.97	25,000.00	25,000.00	25,000.00	0	0
Immigration	1,549.90	495.00	2,044.90	20,650.75	11,900.00	33,100.00	31,700.00	29,655.10	.0112
Exhibition	1,029.48	160.00	1,189.48	5,264.23	0	0	0	0	0
Lower Tia Juana Valley Sanitation Project Maintenance..	1,243.23	0	1,243.23	353.27	239.31	1,250.00	1,250.00	0	0
General Unappropriated Reserve	66,627.22	4,670.00	71,297.22	0	0	150,000.00	200,000.00	128,702.78	.0485
General Reserve	762,393.62	3,580.00	765,973.62	0	0	850,000.00	850,000.00	84,026.38	.0317
Highway 1909 Bond and Interest	39,311.38	1,978.00	41,289.38	44,240.00	42,800.00	77,680.00	77,680.00	36,390.62	.0137
Highway 1919 Bond and Interest	87,454.02	5,390.00	92,844.02	111,650.00	108,750.00	187,050.00	187,050.00	94,205.98	.0355
Highway 1923 Bond and Interest	28,992.95	1,580.00	30,572.95	32,400.00	31,200.00	56,400.00	56,400.00	25,827.05	.0097
Detention Home Bond and Interest	2,953.39	135.00	3,088.39	3,400.00	3,300.00	6,775.00	6,775.00	3,686.61	.0014
Hospital Bond and Interest	24,121.75	1,315.00	25,436.75	26,650.00	25,650.00	46,725.00	46,725.00	21,288.25	.0080
County Special Districts Refunding Bond and Interest....	288,741.95	25,630.00	314,371.95	306,300.00	301,400.00	571,500.00	571,500.00	257,128.05	.0968
Total Inside	\$2,560,451.39	\$6,002,049.50	\$8,562,500.89	\$9,466,902.78	\$9,555,209.22	\$11,628,759.28	\$13,251,532.05	\$4,703,447.80	\$1.7700
Funds Affecting Territory Outside Incorporated Cities:									
County Library	\$ 2,971.49	\$ 16,815.00	\$ 19,786.49	\$ 41,245.32	\$ 47,091.60	\$ 50,438.44	\$ 53,423.33	\$ 33,636.84	.0600
Special Road	54,699.65	51,715.00	106,414.65	78,410.95	46,773.82	46,689.00	48,705.00	0	0
Total Outside	\$ 57,671.14	\$ 68,530.00	\$ 126,201.14	\$ 119,656.27	\$ 93,865.42	\$ 97,127.44	\$ 102,128.33	\$ 33,636.84	.0600
Total of General County Revenue Budget.....	\$2,618,122.53	\$6,070,579.50	\$8,688,702.03	\$9,586,559.05	\$9,649,074.64	\$11,725,886.72	\$13,353,660.38	\$4,737,084.64	\$1.8300
Total of Special Districts Revenue Budgets.....	\$2,008,335.67	\$5,337,381.68	\$7,345,717.35	\$8,744,686.99	\$10,020,008.76	\$11,286,699.09	\$11,638,689.95	\$4,304,428.85	(Various)
Grand Total of General County and Special Districts Revenue Budgets	\$4,626,458.20	\$11,407,961.18	\$16,034,419.38	\$18,331,246.04	\$19,669,083.40	\$23,012,585.81	\$24,992,350.33	\$9,041,513.49	

SAN DIEGO COUNTY FINAL BUDGET

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS BY FUNDS

For the Fiscal Year July 1, 1943 to June 30, 1944

DISTRICT AND FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments			EXPENDITURES					Amount to be Raised by Taxation Year Ending June 30, 1944
	Close of Current Year Ending June 30, 1943	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1944	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1944	Actual Last Completed Year Ended June 30, 1942	Total Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed Year Ending June 30, 1944		
Fire Protection Districts	\$ 1,800.00	\$ 65.00	\$ 1,865.00	\$ 100.93	\$ 78.81	\$ 1,865.00	\$ 1,865.00	\$ 0	
Soil Conservation Districts	157.49	29,317.68	29,475.17	0	0	29,475.17	29,475.17	0	
Sanitary Districts	13,518.14	845.00	14,363.14	19,161.24	14,318.03	26,615.37	26,615.37	12,252.23	
Sewer Districts	227.00	50.00	277.00	741.34	779.21	277.00	277.00	0	
Sanitation Districts	1,085.00	160.00	1,245.00	1,139.12	1,319.13	3,468.00	2,718.00	1,473.00	
Lighting Districts	5,272.00	448.00	5,720.00	7,751.62	7,823.13	11,967.00	11,967.00	6,247.00	
Maintenance Districts	1,150.00	25.00	1,175.00	1,838.08	1,720.00	2,800.00	2,800.00	1,625.00	
Cemetery Districts	5,720.00	3,112.00	8,832.00	7,768.74	6,009.04	12,929.00	12,929.00	4,097.00	
Acquisition and Improvement Districts Bond and Interest	0	0	0	47,338.28	4,234.94	0	0	0	
Road Improvement Districts Bond and Interest	693.92	0	693.92	16,463.21	4,569.74	4,291.26	4,291.26	3,597.34	
Elementary School Districts Bond and Interest	132,738.11	7,342.00	140,080.11	254,672.84	250,459.64	323,694.10	326,694.10	198,070.24	
High School Districts Bond and Interest	146,672.01	9,055.00	155,727.01	350,100.16	340,716.86	445,162.68	445,162.68	289,435.67	
Elementary School Districts	257,094.00	1,263,701.00	1,520,795.00	1,094,364.97	1,215,550.40	1,868,133.51	1,970,791.00	449,996.00	
High School Districts	243,507.00	661,088.00	904,595.00	1,119,452.32	1,100,868.83	1,385,628.00	1,380,110.37	475,515.37	
Unified School Districts	1,191,403.00	3,336,173.00	4,527,576.00	5,757,339.35	7,010,499.00	7,099,593.00	7,374,386.00	2,846,810.00	
Junior College Tuition	7,298.00	1,000.00	8,298.00	43,461.88	37,846.00	45,800.00	23,608.00	15,310.00	
County Indian Schools	0	25,000.00	25,000.00	22,992.91	23,216.00	25,000.00	25,000.00	0	
Total	\$2,008,335.67	\$5,337,381.68	\$7,345,717.35	\$8,744,686.99	\$10,020,008.76	\$11,286,699.09	\$11,638,689.95	\$4,304,428.85	

FISCAL YEAR 1943-1944

SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES

For the Fiscal Year July 1, 1943 to June 30, 1944

NAME OF FUND	Estimated Unencumbered Balance After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1943		Estimated Receipts From Sale of Bonds, Year Ending June 30, 1944		Total Estimated Available Funds From Sale of Bonds, Year Ending June 30, 1944		Proposed Expenditures from Proceeds of Bond Issues, Year Ending June 30, 1944		Estimated Balance Close of Year Ending June 30, 1944	
	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts
BOND ISSUES AUTHORIZED										
County Special Districts Refunding.....	\$ 20,500.10		\$ 0		\$ 0		\$ 7,415.46		\$ 13,084.64	
Ramona Union School District.....		\$ 0	\$ 6,000.00		\$ 6,000.00		\$ 6,000.00		\$ 0	
Total.....	\$ 20,500.10	\$ 0	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,415.46	\$ 6,000.00	\$ 13,084.64	\$ 0

SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1942, 1943 and 1944

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			
	Actual Last Completed Year Ended June 30, 1942		Actual and Estimated Current Year Ending June 30, 1943		Estimated Year Ending June 30, 1944		General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
TAXES AND ASSESSMENTS										
1. Secured Personal Property..\$	4,756.62	\$ 4,758.91	\$ 6,464.00	\$ 6,490.00	\$ 6,960.00	\$ 7,190.00	\$ 5,000.00	\$ 1,000.00	\$ 7,190.00	Various Special Districts
									960.00	Various County
2. Unsecured Personal Property	4,512.97	4,513.23	14,615.00	14,615.00	13,952.00	14,515.00	10,000.00	2,000.00	14,515.00	Various Special Districts
									1,952.00	Various County
3. Delinquent Taxes, Penalties and Interest	304,675.63	305,911.55	215,595.00	177,034.58	176,036.00	105,812.00	123,000.00	28,600.00	91,805.00	Various Special Districts
									14,007.00	Various Special Districts
									22,100.00	Various County
									2,336.00	Various County
Total—Taxes and Assessments	\$ 313,945.22	\$ 315,183.69	\$ 236,674.00	\$ 198,139.58	\$ 196,948.00	\$ 127,517.00	\$ 138,000.00	\$ 31,600.00	\$ 154,865.00	
SUBVENTIONS AND GRANTS (State and Federal)										
6. Elementary School Appor- tionment		\$ 682,999.34		\$ 752,700.00		\$ 951,078.00			\$ 951,078.00	Elementary Schools
7. High School Apportionment.		499,956.06		515,000.00		480,948.00			480,948.00	High Schools
8. Unified School Appor- tionment		2,236,286.18		2,466,600.00		2,391,973.00			2,391,973.00	Unified Schools
									63,615.00	High Schools
9. Vocational Education		483,789.87		370,000.00		504,615.00			441,000.00	Unified Schools
									25,000.00	County Indian
10. Indian Tuition (Federal) ...		18,691.86		20,000.00		25,000.00			25,000.00	School Reimbursement
11. Grazing Fees		254.50		250.00		650.00			650.00	Elementary Schools
12. Gasoline Tax	\$ 733,982.70		\$ 640,000.00		\$ 420,000.00				420,000.00	Special Road Improvemt.
13. Motor Vehicle License Fees.	200,416.02		210,000.00		200,000.00				200,000.00	Special Road Improvemt.
14. Motor Vehicle in Lieu Tax..	196,519.98		150,000.00		130,000.00					
15. (a) Aid to Needy Children (State)	154,090.34		131,000.00		120,565.00		120,565.00			
(b) Aid to Needy Children (Federal)	124,133.88		95,000.00		74,184.00		74,184.00			
16. (a) Aid to Needy Blind (State)	43,692.93		41,000.00		41,106.00		41,106.00			
(b) Aid to Needy Blind (Federal)	59,227.97		58,600.00		60,457.00		60,457.00			
17. (a) Aid to Needy Aged (State)	890,307.51		840,000.00		2,021,301.00		2,021,301.00			
(b) Aid to Needy Aged (Federal)	1,827,614.74		1,732,000.00		1,763,129.00		1,763,129.00			
18. Tuberculosis Subsidy	20,320.09		22,000.00		22,000.00				22,000.00	Specil. Tuberculosis Sub-
19. Liquor Tax Apportionment..	10,289.22		9,500.00		9,000.00		9,000.00			
20. Other Subventions and Grants:									292,803.00	Elementary Schools
(a) From Federal Govern- ment for Schools		1,168,762.99		4,412.17		554,803.00			92,000.00	High Schools
(b) From Federal Govern- ment for Crippled Chil- dren	1,694.39		1,150.00		1,000.00		1,000.00		170,000.00	Unified Schools
(c) From Federal Govern- ment for War Services..	0		5,000.00		100,000.00		100,000.00			
(d) From State for Aged in County Hospital	183.24		1,300.00		1,300.00		1,300.00			
(e) From Federal Govern- ment for in Lieu Taxes..					245,500.00	100,000.00	245,000.00		500.00	County Library
									100,000.00	Unified Schools
Total—Subventions and Grants	\$4,262,473.01	\$5,090,740.80	\$3,936,550.00	\$4,128,962.17	\$5,209,542.00	\$5,009,067.00	\$4,567,042.00		\$5,651,567.00	

FISCAL YEAR 1943-1944

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1942, 1943 and 1944

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			Name of Fund
	Actual Last Completed Year Ended June 30, 1942		Actual and Estimated Current Year Ending June 30, 1943		Estimated Year Ending June 30, 1944		General Fund Amount	Salary Fund Amount	Other Funds Amount	
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
LICENSES AND PERMITS										
21. Licenses (tax collector)	\$ 1,275.50		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00			
22. Permits	18,672.50	\$ 10.00	13,200.00	\$ 5.00	12,800.00	\$ 5.00	\$ 12,800.00		\$ 5.00	Kensington Park Sanitary District
Total—Licenses and Permits	\$ 19,948.00	\$ 10.00	\$ 14,200.00	\$ 5.00	\$ 13,800.00	\$ 5.00	\$ 13,800.00		\$ 5.00	
FINES AND PENALTIES										
23. Superior Courts	\$ 2,672.16		\$ 45.00		\$ 220.00		\$ 220.00			
24. Justice and Municipal Courts	41,506.53		25,150.00		23,800.00		23,800.00			
25. Traffic (motor vehicle)										
Fines	56,576.56		64,700.00		51,100.00				51,100.00	Special Road
(a) Probation Officer	1,886.04		4,200.00		4,000.00		4,000.00			
(b) County Library	849.25		930.00		980.00				980.00	County Library
26. Board of Supervisors	202.31		0							
(a) District Attorney	1,998.02		110.00		100.00		100.00			
(b) Sheriff	10,864.20		6,000.00		6,000.00		6,000.00			
Total—Fines and Penalties	\$ 116,555.07		\$ 101,135.00		\$ 86,200.00		\$ 34,120.00		\$ 52,080.00	
PRIVILEGES										
27. Franchises	\$ 7,349.88		\$ 8,669.27		\$ 9,000.00		\$ 9,000.00			
Total—Privileges	\$ 7,349.88		\$ 8,669.27		\$ 9,000.00		\$ 9,000.00			
RENT OF PROPERTY										
28. Land and Buildings	\$ 947.62		\$ 721.50		\$ 781.50		\$ 531.50		\$ 250.00	Special Road
29. Equipment	95.56		60.00							
Total—Rent of Property	\$ 1,043.18		\$ 781.50		\$ 781.50		\$ 531.50		\$ 250.00	
INTEREST										
30. Current Deposits	\$ 4,712.27	\$ 120.88	\$ 4,100.00	\$ 200.00	\$ 4,000.00	\$ 200.00	\$ 4,000.00		\$ 200.00	Escondido Cemetery District
Total—Interest	\$ 4,712.27	\$ 120.88	\$ 4,100.00	\$ 200.00	\$ 4,000.00	\$ 200.00	\$ 4,000.00		\$ 200.00	
FEES AND COMMISSIONS										
32. Clerk	\$ 48,596.84		\$ 53,300.00		\$ 54,000.00			\$ 54,000.00		
33. Law Library	12,243.00		12,300.00		12,500.00				\$ 12,500.00	Law Library
34. Candidates' Filing Fees	0		1,317.24		0					
36. Recorder	100,812.26		92,500.00		98,000.00			98,000.00		
37. Sheriff	10,297.18		12,000.00		12,500.00			12,500.00		
38. Justice and Municipal Courts	36,321.22		32,400.00		33,900.00			33,900.00		
41. Treasurer	4,828.34		6,310.00		4,010.00			4,010.00		
42. Tax Collector	461.00		450.00		450.00			450.00		
43. Auditor-Controller	9,990.85		9,065.00		9,065.00		9,050.00	15.00		
44. Coroner-Public Adminis- trator	16,468.05		13,000.00		10,000.00			10,000.00		
46. Assessor	301.50		315.00		300.00		300.00			
(a) Board of Supervisors	66.00		85.00		110.00		110.00			
(b) District Attorney	16,352.74		13,000.00		10,000.00			10,000.00		
(c) Health Department	1,468.75		1,225.00		1,225.00		1,225.00			
Total—Fees and Commissions	\$ 258,207.73		\$ 247,267.24		\$ 246,060.00		\$ 10,685.00	\$ 222,875.00	\$ 12,500.00	

6
SAN DIEGO COUNTY FINAL BUDGET

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1942, 1943 and 1944

SOURCE RENDERED	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			
	Actual Last Completed Year Ended June 30, 1942		Actual and Estimated Current Year Ending June 30, 1943		Estimated Year Ending June 30, 1944		General Fund Amount	Salary Fund Amount	Amount	Other Funds Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
SPECIAL SERVICES RENDERED										
47. Care of Inmates in County Institutions	\$ 52,816.57		\$ 78,200.00		\$ 76,700.00		\$ 76,700.00			
48. Care of Inmates in State Institutions	3,841.46		7,300.00		7,300.00		7,300.00			
49. Care of Juvenile Court Wards	14,262.98		18,000.00		18,000.00		18,000.00			
50. Care of Indigents (Exclude Refunds)	128.50		0							
51. Care of Federal and City Prisoners	14,059.70		20,300.00		20,300.00		20,300.00			
52. (a) County Library	11,500.00		13,030.00		13,743.00			\$ 13,743.00	County Library	
(b) Health Services	18,857.00		25,065.00		25,065.00		25,065.00			
(c) Transportation Wards and Prisoners	6,088.29		6,300.00		6,000.00		6,000.00			
(d) Guayule Project	0		0		45,000.00		45,000.00			
Total—Special Services Rendered	\$ 121,554.50		\$ 168,195.00		\$ 212,108.00		\$ 198,365.00	\$ 13,743.00		
SALE OF PROPERTY										
53. Real Estate and Improvements	\$ 7,150.08	\$ 70.00	\$ 3,630.00	\$ 1,100.00		\$ 1,400.00		\$ 1,400.00	Escondido Cemetery District	
54. Personal Property—Miscellaneous	1,851.33		2,895.00		\$ 110.00		\$ 110.00			
55. Produce from County Farm or Other Sources	1,514.80		100.00		300.00		300.00			
56. Poisoned Grain	948.30		900.00		1,000.00		1,000.00			
Total—Sale of Property...	\$ 11,464.51	\$ 70.00	\$ 7,525.00	\$ 1,100.00	\$ 1,410.00	\$ 1,400.00	\$ 1,410.00	\$ 1,400.00		
MISCELLANEOUS										
57. Cancelled Warrants	\$ 5,818.02	\$ 455.13	\$ 2,700.00		\$ 1,000.00		\$ 1,000.00			
58. Compensation Insurance Refunds	9,152.90		12,100.00		9,200.00		9,200.00			
59. Gifts and Donations	1,011.00		0		0		0			
60. (a) Rebates and Refunds....	53,242.37		58,093.91		60,530.00		60,530.00			
(b) Sanitation Districts		0		0	\$ 150.00			\$ 150.00	Rancho Santa Fe Sanitation District	
61. (a) Cemetery Districts (Other than Taxes)		1,401.60		1,300.00		1,300.00		1,300.00	Escondido Cemetery District	
(b) Soil Conservation Districts (Other than Taxes)		0		0	29,317.68			29,317.68	Soil Conservation Dist. Kensington Park Sanitary District	
(c) Sanitary Districts (Other than Taxes)		946.99		872.77		275.00		275.00	County Special Districts	
(d) Redemption of District Bonds	56,000.00		40,000.00		20,000.00			20,000.00	Refunding Bond & Int. Elementary Schools High Schools Unified Schools	
(e) Unclassified Revenue.....		34,770.99		24,200.00		168,150.00		3,600.00		
Total—Miscellaneous	\$ 125,224.29	\$ 37,574.71	\$ 112,893.91	\$ 26,372.77	\$ 90,730.00	\$ 199,192.68	\$ 70,730.00	\$ 219,192.68		

FISCAL YEAR 1943-1944

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1942, 1943 and 1944

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			Name of Fund	
	Actual Last Completed Year Ended June 30, 1942		Actual and Estimated Current Year Ending June 30, 1943		Estimated Year Ending June 30, 1944		General Fund Amount	Salary Fund Amount	Amount		Other Funds
	General County	Special Districts	General County	Special Districts	General County	Special Districts					
SUMMARIZATION BY SOURCE											
Taxes and Assessments	\$ 313,945.22	\$ 315,183.69	\$ 236,674.00	\$ 198,139.58	\$ 196,948.00	\$ 127,517.00	\$ 138,000.00	\$ 31,600.00	\$ 154,865.00		
Subventions and Grants	4,262,473.01	5,090,740.80	3,936,550.00	4,128,962.17	5,209,542.00	5,009,067.00	4,567,042.00		5,651,567.00		
Licenses and Permits	19,948.00	10.00	14,200.00	5.00	13,800.00	5.00	13,800.00		5.00		
Fines and Penalties	116,555.07		101,135.00		86,200.00		34,120.00		52,080.00		
Privileges	7,349.88		8,669.27		9,000.00		9,000.00				
Rent of Property	1,043.13		781.50		781.50		531.50		250.00		
Interest	4,712.27	120.88	4,100.00	200.00	4,000.00	200.00	4,000.00		200.00		
Fees and Commissions	258,207.73		247,267.24		246,060.00		10,685.00	222,875.00	12,500.00		
Special Services Rendered	121,554.50		168,195.00		212,108.00		198,365.00		13,743.00		
Sale of Property	11,464.51	70.00	7,525.00	1,100.00	1,410.00	1,400.00	1,410.00		1,400.00		
Miscellaneous	125,224.29	37,574.71	112,893.91	26,372.77	90,730.00	199,192.68	70,730.00		219,192.68		
Grand Total—Revenues Other than General Property Taxes	\$5,242,477.66	\$5,443,700.08	\$4,837,990.92	\$4,354,779.52	\$6,070,579.50	\$5,337,381.68	\$5,047,683.50	\$ 254,475.00	\$6,105,802.68		
SUMMARIZATION BY FUNDS											
General	\$3,813,954.29		\$3,538,044.68		\$5,047,683.50						
Salary	239,817.46		263,832.24		254,475.00						
Law Library	12,243.00		12,300.00		12,500.00						
Special Road Improvement	934,524.78		850,000.00		620,000.00						
County Highway Maintenance	2,169.58		960.00		458.00						
Special Tuberculosis Subsidy	20,320.09		22,000.00		22,000.00						
Immigration	1,073.58		610.00		495.00						
Exhibition	1,611.49		275.00		160.00						
General Unappropriated Reserve	6,034.64		5,385.00		4,670.00						
General Reserve	1,965.25		3,450.00		3,580.00						
Highway 1909 Bond and Interest	3,709.41		2,425.00		1,978.00						
Highway 1919 Bond and Interest	9,704.32		6,615.00		5,390.00						
Highway 1923 Bond and Interest	2,809.94		1,945.00		1,580.00						
Detention Home Bond and Int.	234.73		163.00		135.00						
Hospital Bond and Interest	2,347.70		1,600.00		1,315.00						
County Special Districts											
Refunding Bond and Interest	64,031.48		46,610.00		25,630.00						
County Library	15,363.22		15,891.00		16,815.00						
Special Road	60,512.70		65,885.00		51,715.00						
Fire Protection Districts		\$ 352.75		\$ 125.00		\$ 65.00					
Soil Conservation Districts		0		0		29,317.68					
Sanitary Districts		2,886.82		1,747.77		845.00					
Sanitation Districts		33.00		15.00		160.00					
Sewer Districts		67.55		60.00		50.00					
Lighting Districts		1,057.35		560.00		448.00					
Maintenance Districts		129.94		40.00		25.00					
Cemetery Districts		2,048.67		2,865.00		3,112.00					
School Districts		5,318,832.04		4,290,867.17		5,285,962.00					
Junior College Tuition		2,038.32		1,840.00		1,000.00					
School Districts Bond and Int.		48,031.16		29,925.00		16,397.00					
Acquisition and Improvement Districts Bond and Interest		54,973.75		19,234.58		0					
Road Improvement Districts Bond and Interest		13,248.73		7,500.00		0					
Grand Total—Revenues Other than General Property Taxes	\$5,242,477.66	\$5,443,700.08	\$4,837,990.92	\$4,354,779.52	\$6,070,579.50	\$5,337,381.68					

SUMMARIZATION OF EXPENDITURES BY GENERAL FUNCTION AND BY GENERAL CLASSIFICATION

For the Fiscal Years Ending June 30, 1942, 1943 and 1944

GENERAL FUNCTION AND CLASSIFICATION	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Board of Supervisors Year Ending June 30, 1944	Actual, Last Completed Year Ended June 30, 1942	Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed Year Ending June 30, 1944
GENERAL FUNCTION								
General Government	\$1,139,696.82	\$1,407,789.28	\$1,568,558.72	\$1,826,180.52				
Protection to Person and Property.....	592,092.55	692,228.45	785,400.00	783,056.00	\$ 100.93	\$ 78.81	\$ 26,413.68	\$ 26,413.68
Health and Sanitation	105,718.30	124,862.79	140,899.00	150,474.00	6,732.03	6,392.62	9,236.34	8,736.34
Highways and Bridges	897,662.18	827,930.68	847,601.04	892,183.58	9,589.70	9,543.13	9,878.00	9,878.00
Recreation	27,618.91	37,690.58	41,046.00	61,112.00				
Charities and Corrections	6,067,497.11	5,799,356.59	6,036,060.89	7,196,414.89				
Miscellaneous	154,520.33	156,750.84	187,422.00	200,303.06	7,768.74	6,009.04	11,109.00	11,109.00
Education	77,020.07	89,365.43	172,769.07	127,806.33	8,037,611.43	9,387,980.23	10,190,854.51	10,538,975.37
Interest and Debt Redemption	524,732.78	513,100.00	500,510.00	500,510.00	682,884.16	610,004.93	580,607.51	580,607.51
Unappropriated Reserves			150,000.00	245,000.00			6,495.92	6,495.92
Total Expenditures and Appropriations	\$9,586,559.05	\$9,649,074.64	\$10,430,266.72	\$11,983,040.38	\$8,744,686.99	\$10,020,008.76	\$10,834,594.96	\$11,182,215.82
FINANCING RESERVES								
General Reserve			\$ 850,000.00	\$ 925,000.00			\$ 452,104.13	\$ 456,474.13
Other Funds Not Available for Apportionment			445,620.00	445,620.00				
Total Financing Reserves			\$1,295,620.00	\$1,370,620.00			\$ 452,104.13	\$ 456,474.13
Grand Total Expenditures, Appropriations and Reserves			\$11,725,886.72	\$13,353,660.38	\$8,744,686.99	\$10,020,008.76	\$11,286,699.09	\$11,638,689.95
GENERAL CLASSIFICATION								
Salaries and Wages	\$2,825,361.16	\$3,301,804.59	\$3,901,749.44	\$3,980,415.83	\$ 9,126.53	\$ 9,705.45	\$ 21,182.50	\$ 20,682.50
Maintenance and Operation	6,104,892.24	5,777,738.88	5,742,949.86	6,743,045.96	8,050,658.84	9,399,966.94	10,222,829.03	10,570,949.89
Capital Outlay	131,572.87	56,431.17	135,057.42	514,068.59	2,017.46	331.44	3,480.00	3,480.00
Interest and Debt Redemption	524,732.78	513,100.00	500,510.00	500,510.00	682,884.16	610,004.93	580,607.51	580,607.51
Unappropriated Reserves			150,000.00	245,000.00			6,495.92	6,495.92
General Reserves			1,295,620.00	1,370,620.00			452,104.13	456,474.13
Total	\$9,586,559.05	\$9,649,074.64	\$11,725,886.72	\$13,353,660.38	\$8,744,686.99	\$10,020,008.76	\$11,286,699.09	\$11,638,689.95

FISCAL YEAR 1943-1944

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1942, 1943 and 1944

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Board of Supervisors Year Ending June 30, 1944	Actual, Last Completed Year Ended June 30, 1942	Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed Year Ending June 30, 1944
GENERAL GOVERNMENT								
1. Board of Supervisors	\$ 92,584.34	\$ 118,740.53	\$ 171,446.40	\$ 122,236.40				
2. County Clerk	74,683.19	62,535.17	74,428.29	74,296.29				
3. Auditor-Controller	68,323.17	74,361.47	81,984.00	81,984.00				
4. Special Accounting and Auditing.....	2,000.00	2,350.00	2,350.00	2,350.00				
6. Treasurer	19,208.70	21,135.42	22,241.00	21,797.00				
7. Assessor	158,375.12	184,451.06	203,863.00	244,069.00				
8. Tax (and License) Collector.....	78,265.66	91,567.00	97,194.00	92,930.00				
9. District Attorney	101,911.98	119,151.34	143,438.00	146,848.00				
10. Coroner-Public Administrator	35,572.01	42,069.35	48,924.00	48,924.00				
12. Surveyor-Road Commissioner	58,555.71	61,026.72	71,584.00	71,604.00				
13. Planning Commission	8,194.47	10,565.00	11,495.00	11,515.00				
14. Purchasing Agent	24,556.42	28,756.90	32,438.00	32,510.00				
15. General County Garage	239.91	2,024.39	1,524.67	1,524.67				
16. Civil Service and Personnel.....	14,717.30	21,600.41	25,039.00	25,209.00				
17. Primary Elections	0	55,891.41	63,700.00	63,700.00				
18. General Elections	0	64,847.99	0	0				
20. Registration	15,704.20	28,684.38	47,906.00	42,906.00				
21. Superior Courts	53,112.23	49,553.75	68,155.55	75,814.85				
22. Justice Courts	22,929.95	25,245.55	26,799.06	26,864.06				
24. Grand Jury	3,274.79	2,860.94	3,000.00	3,000.00				
25. Law Library	9,729.85	17,600.00	20,960.00	20,960.00				
26. Municipal Court, San Diego.....	135,565.90	146,840.00	145,320.75	161,261.25				
27. Courthouse and Grounds	40,538.63	39,570.72	48,929.00	46,489.00				
28. San Diego City and County Administration Building	44,195.37	51,379.00	55,790.00	306,909.00				
29. Telephone Dept.	41,633.11	44,783.00	46,570.00	46,570.00				
(a) County Property	35,824.81	40,197.78	53,479.00	53,859.00				
Total-General Government	\$1,139,696.82	\$1,407,789.28	\$1,568,558.72	\$1,826,180.52				
PROTECTION TO PERSON AND PROPERTY								
30. Sheriff	\$ 221,372.10	\$ 280,547.30	\$ 337,281.00	\$ 334,581.00				
32. County Jail	29,176.46	30,410.34	36,425.00	36,425.00				
33. (a) Industrial Road Camps	80,615.95	58,953.27	0	0				
(b) Industrial Farm	0	26,961.67	96,581.00	96,581.00				
34. Recorder	74,637.57	80,820.10	82,465.00	82,691.00				
35. Sealer of Weights and Measures....	13,249.67	17,595.00	19,526.00	19,526.00				
38. Agricultural Commissioner	79,190.40	90,610.13	99,505.00	99,285.00				
39. Farm Advisor	7,980.84	-10,296.27	13,567.00	12,667.00				
42. (a) Fish and Game Commission.....	0	1,800.00	1,800.00	1,800.00				
43. Fire Protection	41,999.46	42,000.00	42,000.00	42,000.00	\$ 100.93	\$ 78.81	\$ 150.00	\$ 150.00
44. (c) Soil Conservation	0	0	0	0	0	0	26,263.68	26,263.68
45. Compensation Insurance	30,215.60	33,630.22	36,000.00	36,000.00				
46. Fire and Burglary Insurance	3,030.00	9,449.96	4,750.00	6,000.00				
47. (a) Public Liability Insurance	7,328.68	5,154.19	11,500.00	11,500.00				
(b) Surety Bonds	3,245.82	4,000.00	4,000.00	4,000.00				
Total-Protection to Person and Property	\$ 592,092.55	\$ 692,228.45	\$ 785,400.00	\$ 783,056.00	\$ 100.93	\$ 78.81	\$ 26,413.68	\$ 26,413.68
HEALTH AND SANITATION								
49. Health Department	\$ 105,365.03	\$ 124,623.48	\$ 139,649.00	\$ 149,224.00				
53. (b) Lower Tia Juana Valley Sanitation Project Maintenance	353.27	239.31	1,250.00	1,250.00				
54. (a) Sanitary Districts					\$ 4,851.57	\$ 4,294.28	\$ 6,680.34	\$ 6,680.34
(b) Sewer Maintenance Districts					741.34	779.21	163.00	163.00
(c) Sanitation Districts					1,139.12	1,319.13	2,393.00	1,893.00
Total-Health and Sanitation.....	\$ 105,718.30	\$ 124,862.79	\$ 140,899.00	\$ 150,474.00	\$ 6,732.03	\$ 6,392.62	\$ 9,236.34	\$ 8,736.34

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1942, 1943 and 1944

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Board of Supervisors Year Ending June 30, 1944	Actual, Last Completed Year Ended June 30, 1942	Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed Year Ending June 30, 1944
HIGHWAYS AND BRIDGES								
61. Administration, Engineering, Accounting	\$ 43,044.35	\$ 38,610.25	\$ 40,689.00	\$ 42,705.00				
60. Highway Equipment, Garage, Etc.....	250,796.55	148,010.42	211,725.00	218,463.00				
Maintaining Existing Roads								
56. Highways and Roads	237,760.29	398,549.70	474,402.00	492,426.00				
57. Bridges and Culverts	8,954.27	48,740.32	92,895.00	92,895.00				
59. Highway Lighting (Lighting Districts)					\$ 7,751.62	\$ 7,823.13	\$ 7,978.00	\$ 7,978.00
62: (a) Rancho Santa Fe Maintenance...					1,838.08	1,720.00	1,900.00	1,900.00
Construction and Outlays								
63. Highways and Roads	248,273.11	191,044.70	25,040.04	42,844.58				
64. Bridges and Culverts	108,833.61	2,975.29	2,850.00	2,850.00				
Total—Highways and Bridges	\$ 897,662.18	\$ 827,930.68	\$ 847,601.04	\$ 892,183.58	\$ 9,589.70	\$ 9,543.13	\$ 9,878.00	\$ 9,878.00
RECREATION								
67. Parks and Recreational Areas.....	\$ 16,618.91	\$ 26,690.58	\$ 30,046.00	\$ 30,112.00				
68. Veterans' and Memorial Buildings...	0	0	0	20,000.00				
69. San Diego Society of Natural History	6,000.00	6,000.00	6,000.00	6,000.00				
70. San Diego Zoological Society.....	5,000.00	5,000.00	5,000.00	5,000.00				
Total—Recreation	\$ 27,618.91	\$ 37,690.58	\$ 41,046.00	\$ 61,112.00				
CHARITIES AND CORRECTIONS								
71. Hospital	\$ 709,766.23	\$ 850,754.24	\$1,071,097.50	\$1,079,097.50				
72. Home for Old People—County Farm.	91,766.37	109,615.00	128,179.00	234,679.00				
73. Welfare Administration	356,370.31	353,732.97	397,538.00	399,268.00				
74. Aid to Needy Children.....	390,288.98	312,978.56	314,487.00	283,096.00				
75. Aid to Needy Blind.....	142,318.92	137,569.18	137,514.00	137,514.00				
76. Aid to Needy Aged.....	3,548,710.21	3,344,198.64	3,079,771.00	4,136,616.00				
77. General Relief	447,436.00	318,073.74	368,913.00	330,108.00				
(a) Salvage Division	10,584.15	12,244.70	18,022.00	18,067.00				
(b) W. P. A. Projects	49,883.81	5,014.59	0	0				
78. Probation Dept.	55,156.50	70,267.03	96,457.00	96,457.00				
79. Detention Home	42,555.36	68,938.90	75,712.33	125,712.33				
(a) Mt. Woodson Forestry Camp....	35,267.95	34,667.03	47,327.00	47,399.00				
80. Care of Juvenile Court Wards.....	86,008.61	65,299.36	74,500.00	74,500.00				
81. Reform Schools	11,025.41	10,273.31	11,000.00	11,000.00				
82. Homes for Feeble Minded.....	9,611.00	9,281.07	9,500.00	9,500.00				
83. Hospitals for Insane, Narcotics	31,144.26	37,763.86	43,000.00	43,000.00				
84. Schools for Deaf and Blind.....	80.42	90.23	100.00	100.00				
85. Examination and Care of Insane....	130.00	800.00	1,000.00	1,000.00				
86. Burial of Indigents and Veterans Cemetery Care	870.00	1,100.00	1,100.00	1,100.00				
87. (a) Veterans' Welfare Officer	10,398.08	15,104.29	15,215.00	16,117.00				
(b) Coordinating Councils	0	3,407.66	9,128.00	11,684.00				
(c) Other Relief	0	1,582.23	100,000.00	100,000.00				
(d) Sundry Charities & Corrections..	33,124.54	36,600.00	36,500.00	40,400.00				
Total—Charities and Corrections...	\$6,067,497.11	\$5,799,356.59	\$6,036,060.89	\$7,196,414.89				

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1942, 1943 and 1944

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ending June 30, 1942	Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Board of Supervisors Year Ending June 30, 1944	Actual, Last Completed Year Ending June 30, 1942	Actual and Estimated, Current Year Ending June 30, 1943	Requested Year Ending June 30, 1944	Allowed Year Ending June 30, 1944
MISCELLANEOUS								
89. Advertising County Resources	\$ 20,650.75	\$ 11,900.00	\$ 33,100.00	\$ 31,700.00				
90. Fairs and Exhibits	5,264.23	0	0	0				
91. Cemetery Districts					\$ 7,768.74	\$ 6,009.04	\$ 11,109.00	\$ 11,109.00
93. (b) County Employees' Retirement..	126,166.60	138,475.84	152,322.00	162,322.00				
(c) Miscellaneous—Unclassified	2,438.75	6,375.00	2,000.00	6,281.06				
Total—Miscellaneous	\$ 154,520.33	\$ 156,750.84	\$ 187,422.00	\$ 200,303.06	\$ 7,768.74	\$ 6,009.04	\$ 11,109.00	\$ 11,109.00
EDUCATION								
94. Superintendent of Schools	\$ 31,793.44	\$ 38,073.83	\$ 117,073.63	\$ 68,526.00				
95. Board of Education	981.31	1,200.00	2,257.00	2,257.00				
96. Elementary School Districts					\$1,094,364.97	\$1,215,550.40	\$1,836,903.51	\$1,939,441.00
97. High School Districts					1,119,452.32	1,100,868.83	1,330,358.00	1,323,340.37
98. Junior Colleges					43,461.88	37,846.00	45,800.00	23,608.00
99. (a) Unified School Districts					5,757,339.35	7,010,499.00	6,952,793.00	7,227,586.00
(b) County Indian Schools					22,992.91	23,216.00	25,000.00	25,000.00
100. County Library	44,245.32	50,091.60	53,438.44	\$57,023.33				
Total—Education	\$ 77,020.07	\$ 89,365.43	\$ 172,769.07	\$ 127,806.33	\$8,037,611.43	\$9,387,980.23	\$10,190,854.51	\$10,538,975.37
INTEREST AND DEBT REDEMPTION								
Interest								
105. County Bonds	\$ 128,640.00	\$ 117,100.00	\$ 104,510.00	\$ 104,510.00				
106. Elementary School District Bonds...					\$ 82,671.04	\$ 74,511.64	\$ 66,399.56	\$ 66,399.56
107. High School District Bonds					131,576.96	121,439.86	111,315.44	111,315.44
109. County Special District Bonds					4,489.78	4,023.75	3,776.25	3,776.25
110. Improvement (Assessment) District Bonds					1,232.74	956.53	313.11	313.11
111. Registered Warrants	92.78	0	0	0				
Total—Interest	\$ 128,732.78	\$ 117,100.00	\$ 104,510.00	\$ 104,510.00	\$ 219,970.52	\$ 200,931.78	\$ 181,804.36	\$ 181,804.36
Redemption of Bonds								
112. County	\$ 396,000.00	\$ 396,000.00	\$ 396,000.00	\$ 396,000.00				
113. Elementary School Districts					\$ 172,001.80	\$ 175,948.00	\$ 169,548.00	\$ 169,548.00
114. High School Districts					218,523.20	219,277.00	220,277.00	220,277.00
116. County Special Districts					9,819.89	6,000.00	5,000.00	5,000.00
117. Improvement (Assessment) Districts					62,568.75	7,848.15	3,978.15	3,978.15
Total—Redemption of Bonds	\$ 396,000.00	\$ 396,000.00	\$ 396,000.00	\$ 396,000.00	\$ 462,913.64	\$ 409,073.15	\$ 398,803.15	\$ 398,803.15
Total—Interest and Redemption ...	\$ 524,732.78	\$ 513,100.00	\$ 500,510.00	\$ 500,510.00	\$ 682,884.16	\$ 610,004.93	\$ 580,607.51	\$ 580,607.51
UNAPPROPRIATED RESERVES								
Unappropriated Reserves			\$ 150,000.00	\$ 245,000.00			\$ 6,495.92	\$ 6,495.92
FINANCING RESERVES								
General Reserves			\$ 850,000.00	\$ 925,000.00			\$ 452,104.13	\$ 456,474.13
Other Funds Not Available for Apportionment			445,620.00	445,620.00				
Total—Financing Reserves			\$1,295,620.00	\$1,370,620.00			\$ 452,104.13	\$ 456,474.13
Grand Total—Expenditures, Appropriations and Reserves	\$9,586,559.05	\$9,649,074.64	\$11,725,886.72	\$13,353,660.38	\$8,744,686.99	\$10,020,008.76	\$11,286,699.09	\$11,638,689.95

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	NAME OF FUND
Agricultural Commissioner					
Sale of Property:					
Poison Grain	\$ 948.30	\$ 900.00	\$ 1,000.00	\$ 1,000.00	General
Sub-Total	\$ 948.30	\$ 900.00	\$ 1,000.00	\$ 1,000.00	
Miscellaneous:					
Fair Exhibit Prizes	\$ 1,011.00	\$ 0	\$ 0	\$ 0	Exhibition
Sub-Total	\$ 1,011.00	\$ 0	\$ 0	\$ 0	
Total	\$ 1,959.30	\$ 900.00	\$ 1,000.00	\$ 1,000.00	
Assessor					
Fees and Commissions:					
Seizure Fees	\$ 46.50	\$ 10.00	\$ 0	\$ 0	Salary
Reassessing Property Fees	255.00	305.00	305.00	300.00	General
Sub-Total	\$ 301.50	\$ 315.00	\$ 305.00	\$ 300.00	
Total	\$ 301.50	\$ 315.00	\$ 305.00	\$ 300.00	
Auditor-Controller					
Taxes and Assessments:					
Secured—Intangibles and Solvent Credits08	0	0	0	County Highway Maintenance
Secured—Intangibles and Solvent Credits	15.77	25.00	25.00	25.00	County Library
Secured—Intangibles and Solvent Credits	2.06	0	0	0	Exhibition
Secured—Intangibles and Solvent Credits	3,350.98	4,475.00	5,000.00	5,000.00	General
Secured—Intangibles and Solvent Credits	112.46	320.00	150.00	150.00	General Reserve
Secured—Intangibles and Solvent Credits	209.45	150.00	150.00	100.00	General Unappropriated Reserve
Secured—Intangibles and Solvent Credits	21.00	10.00	10.00	10.00	Immigration
Secured—Intangibles and Solvent Credits	659.15	930.00	1,000.00	1,000.00	Salary
Secured—Intangibles and Solvent Credits	180.90	310.00	350.00	400.00	County Special Districts
Secured—Intangibles and Solvent Credits	3.03	4.00	5.00	5.00	Refunding Bond and Interest
Secured—Intangibles and Solvent Credits	41.75	50.00	55.00	55.00	Detention Home Bond and Interest
Secured—Intangibles and Solvent Credits	104.44	125.00	140.00	140.00	Highway 1909 Bond and Interest
Secured—Intangibles and Solvent Credits	30.27	35.00	40.00	40.00	Highway 1919 Bond and Interest
Secured—Intangibles and Solvent Credits	25.28	30.00	35.00	35.00	Highway 1923 Bond and Interest
Secured—Intangibles and Solvent Credits	389.95	550.00	600.00	600.00	Hospital Bond and Interest
Secured—Intangibles and Solvent Credits	384.56	540.00	590.00	600.00	Elementary Schools
Secured—Intangibles and Solvent Credits	3,984.40	5,400.00	6,000.00	590.00	High Schools
Sub-Total	\$ 9,515.53	\$ 12,954.00	\$ 14,150.00	\$ 14,150.00	Unified Schools
Unsecured—Intangibles and Solvent Credits	4.62	6.00	7.00	7.00	County Library
Unsecured—Intangibles and Solvent Credits	2.00	0	0	0	Exhibition
Unsecured—Intangibles and Solvent Credits	3,184.87	10,150.00	10,000.00	10,000.00	General
Unsecured—Intangibles and Solvent Credits	108.24	730.00	350.00	350.00	General Reserve
Unsecured—Intangibles and Solvent Credits	201.08	335.00	300.00	250.00	General Unappropriated Reserve
Unsecured—Intangibles and Solvent Credits	20.09	25.00	25.00	25.00	Immigration
Unsecured—Intangibles and Solvent Credits	626.26	2,100.00	2,000.00	2,000.00	Salary
Unsecured—Intangibles and Solvent Credits	170.96	700.00	700.00	750.00	County Special Districts
Unsecured—Intangibles and Solvent Credits	2.90	9.00	10.00	10.00	Refunding Bond and Interest
Unsecured—Intangibles and Solvent Credits	39.73	115.00	115.00	115.00	Detention Home Bond and Interest
Unsecured—Intangibles and Solvent Credits	99.32	290.00	290.00	290.00	Highway 1909 Bond and Interest
Unsecured—Intangibles and Solvent Credits	28.79	85.00	85.00	85.00	Highway 1919 Bond and Interest
Unsecured—Intangibles and Solvent Credits					Highway 1923 Bond and Interest

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	NAME OF FUND
Auditor-Controller—Continued					
Unsecured—Intangibles and Solvent Credits	24.11	70.00	70.00	70.00	Hospital Bond and Interest
Unsecured—Intangibles and Solvent Credits	121.14	255.00	250.00	275.00	Elementary Schools
Unsecured—Intangibles and Solvent Credits	114.22	240.00	240.00	240.00	High Schools
Unsecured—Intangibles and Solvent Credits	4,277.87	14,120.00	14,000.00	14,000.00	Unified Schools
Sub-Total	\$ 9,026.20	\$ 29,230.00	\$ 28,442.00	\$ 28,467.00	
Delinquent Taxes, Penalties and Interest	\$ 1,642.29	\$ 700.00	\$ 250.00	\$ 250.00	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	2,725.91	1,700.00	1,400.00	1,400.00	County Library
Delinquent Taxes, Penalties and Interest	481.84	200.00	100.00	100.00	Exhibition
Delinquent Taxes, Penalties and Interest	173,198.86	130,000.00	105,000.00	105,000.00	General
Delinquent Taxes, Penalties and Interest	1,616.26	2,300.00	3,000.00	3,000.00	General Reserve
Delinquent Taxes, Penalties and Interest	4,989.49	4,500.00	4,000.00	4,000.00	General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest	896.68	500.00	400.00	400.00	Immigration
Delinquent Taxes, Penalties and Interest	46,043.17	32,000.00	25,000.00	25,000.00	Salary
Delinquent Taxes, Penalties and Interest	808.36	250.00	125.00	125.00	Special Road
Delinquent Taxes, Penalties and Interest	7,554.92	5,500.00	4,400.00	4,400.00	County Special Districts Refunding Bond and Interest
Delinquent Taxes, Penalties and Interest	243.64	125.00	100.00	100.00	Detention Home Bond and Interest
Delinquent Taxes, Penalties and Interest	3,130.18	2,000.00	1,600.00	1,600.00	Highway 1909 Bond and Interest
Delinquent Taxes, Penalties and Interest	8,167.13	5,500.00	4,400.00	4,400.00	Highway 1919 Bond and Interest
Delinquent Taxes, Penalties and Interest	2,387.40	1,600.00	1,275.00	1,275.00	Highway 1923 Bond and Interest
Delinquent Taxes, Penalties and Interest	1,979.44	1,300.00	1,050.00	1,050.00	Hospital Bond and Interest
Delinquent Taxes, Penalties and Interest	34,389.94	20,000.00	16,000.00	11,895.00	Elementary Schools
Delinquent Taxes, Penalties and Interest	45,477.06	25,000.00	20,000.00	17,765.00	High Schools
Delinquent Taxes, Penalties and Interest	82,232.37	58,000.00	46,000.00	46,500.00	Unified Schools
Delinquent Taxes, Penalties and Interest	1,984.94	1,800.00	1,400.00	968.00	Junior College Tuition
Delinquent Taxes, Penalties and Interest	18,812.51	10,000.00	8,000.00	5,877.00	Elementary Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	22,948.15	16,000.00	13,000.00	7,380.00	High Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	168.48	125.00	100.00	100.00	Unified Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	37,106.25	8,000.00	0	0	Acquisition and Improvement Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	9,989.54	4,000.00	0	0	Road Improvement Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	424.33	250.00	200.00	200.00	Cemetery Districts
Delinquent Taxes, Penalties and Interest	207.92	75.00	25.00	25.00	Fire Protection Districts
Delinquent Taxes, Penalties and Interest	991.75	500.00	400.00	400.00	Lighting Districts
Delinquent Taxes, Penalties and Interest	1,139.48	200.00	150.00	150.00	Sanitary Districts
Delinquent Taxes, Penalties and Interest	65.49	60.00	50.00	50.00	Sewer Districts
Delinquent Taxes, Penalties and Interest	714.24	650.00	400.00	400.00	Sanitary Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	98.00	40.00	25.00	25.00	Rancho Santa Fe Maintenance District
Delinquent Taxes, Penalties and Interest	33.00	15.00	10.00	10.00	Sanitation Districts
Sub-Total	\$ 512,649.02	\$ 332,890.00	\$ 257,860.00	\$ 243,845.00	
Subventions and Grants:					
Aid to Crippled Children	\$ 666.80	\$ 0	\$ 0	\$ 0	General
Sub-Total	\$ 666.80	\$ 0	\$ 0	\$ 0	
Licenses and Permits:					
Sewer Permits	\$ 10.00	\$ 5.00	\$ 5.00	\$ 5.00	Kensington Park Sanitary District
Sub-Total	\$ 10.00	\$ 5.00	\$ 5.00	\$ 5.00	
Fines and Penalties:					
Fine—Municipal Court Case Costs	\$ 12.50	\$ 0	\$ 0	\$ 0	General
Sub-Total	\$ 12.50	\$ 0	\$ 0	\$ 0	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	NAME OF FUND
Auditor-Controller—Continued					
Rent of Property:					
Rental of Telephone Space	\$ 30.94	\$ 35.00	\$ 35.00	\$ 35.00	General
Sub-Total	\$ 30.94	\$ 35.00	\$ 35.00	\$ 35.00	
Interest:					
Current Deposits	\$ 120.88	\$ 200.00	\$ 200.00	\$ 200.00	Escondido Cemetery District
Sub-Total	\$ 120.88	\$ 200.00	\$ 200.00	\$ 200.00	
Fees and Commissions:					
Commission Collecting Taxes	\$ 9,865.85	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	General
Fees for Filing Documents	32.00	15.00	15.00	15.00	Salary
Fees for Segregating Assessments	93.00	50.00	50.00	50.00	General
Sub-Total	\$ 9,990.85	\$ 9,065.00	\$ 9,065.00	\$ 9,065.00	
Special Services Rendered:					
Care of Inmates in State Institution	\$ 2,553.46	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	General
Sub-Total	\$ 2,553.46	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Sale of Property:					
Sale of Cemetery Lots	\$ 70.00	\$ 0	\$ 0	\$ 0	San Marcos Cemetery District
Sale of Cemetery Lots	0	1,100.00	1,400.00	1,400.00	Escondido Cemetery District
Sub-Total	\$ 70.00	\$ 1,100.00	\$ 1,400.00	\$ 1,400.00	
Miscellaneous:					
Cancelled Warrants	\$ 5,724.46	\$ 2,700.00	\$ 1,500.00	\$ 1,000.00	General
Cancelled Warrants	5.00	0	0	0	Salary
Cancelled Warrants	88.56	0	0	0	Special Road Improvement
Cancelled Warrants	178.01	0	0	0	Elementary Schools
Cancelled Warrants	38.00	0	0	0	High Schools
Cancelled Warrants	233.36	0	0	0	Unified Schools
Cancelled Warrants	5.76	0	0	0	Building Schools
Contract—Garbage	275.00	275.00	275.00	275.00	Kensington Park Sanitary District
Contract—Kensington Sewer Dis- trict	615.91	582.92	0	0	Kensington Park Sanitary District Bond and Interest
Opening and Closing Graves	1,272.50	1,300.00	1,300.00	1,300.00	Escondido Cemetery District Carlsbad Sanitary
Personal Property Taxes	52.56	12.09	0	0	District Maintenance Kensington Park Sanitary
Personal Property Taxes	3.52	2.76	0	0	District Maintenance
Rentals	0	0	0	29,317.68	Soil Conservation Districts
Building Services—Municipal Court, San Diego	7,195.93	8,300.00	8,500.00	8,500.00	General
Contribution—Municipal Court, San Diego	22,919.85	27,000.00	30,000.00	30,000.00	General
Prior Years Expense Abatements	22,740.45	22,000.00	22,000.00	22,000.00	General
Surplus from Revolving Funds	332.01	758.91	0	0	General
Dividends on Bank Deposits	129.10	0	0	0	Escondido Cemetery District
Contract—Rancho Santa Fe Sanitation District	0	0	0	150.00	Rancho Santa Fe Sanitation District
Sub-Total	\$ 61,809.98	\$ 62,931.68	\$ 63,575.00	\$ 92,542.68	
Total	\$ 606,456.16	\$ 450,410.68	\$ 376,732.00	\$ 391,709.68	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	
Board of Supervisors					
Licenses and Permits:					
Building Permits	\$ 833.00	\$ 0	\$ 0	\$ 0	General
Fumigating Licenses	281.00	200.00	200.00	200.00	General
Sub-Total	\$ 1,114.00	\$ 200.00	\$ 200.00	\$ 200.00	
Fines and Penalties:					
Forfeiture for Trust Deposit.....	\$ 202.31	\$ 0	\$ 0	\$ 0	General
Sub-Total	\$ 202.31	\$ 0	\$ 0	\$ 0	
Privileges:					
Franchise Tax—Escondido Mutual Water Company	\$ 807.38	\$ 800.00	\$ 800.00	\$ 800.00	General
Franchise Tax—San Diego Gas and Electric Company	5,419.31	6,632.82	6,600.00	7,000.00	General
Franchise Tax—San Diego Electric Railway	29.92	53.50	50.00	50.00	General
Franchise Tax—Southern Counties Gas Company	493.27	532.95	550.00	550.00	General
Sub-Total	\$ 6,749.88	\$ 8,069.27	\$ 8,000.00	\$ 8,400.00	
Fees and Commissions:					
Fees for Reclassification in Zon- ing Areas	\$ 50.00	\$ 75.00	\$ 100.00	\$ 100.00	General
Fees for Copying Records.....	16.00	10.00	10.00	10.00	General
Sub-Total	\$ 66.00	\$ 85.00	\$ 110.00	\$ 110.00	
Sale of Property:					
Sale of Real Estate	\$ 4,073.15	\$ 30.00	\$ 0	\$ 0	General
Unusable Material	0	50.00	0	0	General
Sub-Total	\$ 4,073.15	\$ 80.00	\$ 0	\$ 0	
Miscellaneous:					
Compensation Insurance	\$ 939.05	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	General
Sub-Total	\$ 939.05	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Total	\$ 13,144.39	\$ 9,434.27	\$ 9,310.00	\$ 9,710.00	
Coroner-Public Administrator					
Fees and Commissions:					
Fees for Administering Estates..	\$ 16,468.05	\$ 13,000.00	\$ 13,000.00	\$ 10,000.00	Salary
Sub-Total	\$ 16,468.05	\$ 13,000.00	\$ 13,000.00	\$ 10,000.00	
Total	\$ 16,468.05	\$ 13,000.00	\$ 13,000.00	\$ 10,000.00	
County Clerk					
Fines and Penalties:					
Fines—Superior Court	\$ 2,305.00	\$ 20.00	\$ 250.00	\$ 100.00	General
Forfeiture of Jury Fees	367.16	25.00	120.00	120.00	General
Sub-Total	\$ 2,672.16	\$ 45.00	\$ 370.00	\$ 220.00	
Fees and Commissions:					
Fees for Filing Documents.....	\$ 41,879.09	\$ 42,000.00	\$ 45,000.00	\$ 43,000.00	Salary
Fees for Filing Documents.....	7,602.00	8,000.00	8,500.00	8,200.00	Law Library
Marriage Licenses	4,584.00	7,500.00	9,000.00	8,000.00	Salary
Naturalization Fees	2,133.75	3,800.00	3,000.00	3,000.00	Salary
Sub-Total	\$ 56,198.84	\$ 61,300.00	\$ 65,500.00	\$ 62,200.00	
Total	\$ 58,871.00	\$ 61,345.00	\$ 65,870.00	\$ 62,420.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	NAME OF FUND
County Library					
Fines and Penalties:					
Library Fines	\$ 767.97	\$ 850.00	\$ 900.00	\$ 900.00	County Library
Lost Cards and Books	81.28	80.00	80.00	80.00	County Library
Sub-Total	\$ 849.25	\$ 930.00	\$ 980.00	\$ 980.00	
Special Services Rendered:					
Services to Schools	\$ 11,100.00	\$ 12,300.00	\$ 13,000.00	\$ 13,000.00	County Library
Services to Kensington	48.00	60.00	73.00	73.00	County Library
Services to Teachers' Library	352.00	670.00	670.00	670.00	County Library
Sub-Total	\$ 11,500.00	\$ 13,030.00	\$ 13,743.00	\$ 13,743.00	
Sale of Property:					
Books and Magazines	\$ 16.75	\$ 0	\$ 0	\$ 0	County Library
Sub-Total	\$ 16.75	\$ 0	\$ 0	\$ 0	
Total	\$ 12,366.00	\$ 13,960.00	\$ 14,723.00	\$ 14,723.00	
County Property					
Rent of Property:					
Land and Buildings	\$ 348.00	\$ 400.00	\$ 400.00	\$ 400.00	General
Sub-Total	\$ 348.00	\$ 400.00	\$ 400.00	\$ 400.00	
Sale of Property:					
Sanitary Supplies	\$ 6.80	\$ 5.00	\$ 5.00	\$ 5.00	General
Sub-Total	\$ 6.80	\$ 5.00	\$ 5.00	\$ 5.00	
Total	\$ 354.80	\$ 405.00	\$ 405.00	\$ 405.00	
Department of Public Welfare					
Special Services Rendered:					
Care of Crippled Children	\$ 128.50	\$ 0	\$ 0	\$ 0	General
Sub-Total	\$ 128.50	\$ 0	\$ 0	\$ 0	
Total	\$ 128.50	\$ 0	\$ 0	\$ 0	
District Attorney					
Fines and Penalties:					
Forfeitures of Bail Bonds	\$ 125.00	\$ 0	\$ 100.00	\$ 100.00	General
Forfeitures of Bail Bonds	850.00	0	100.00	100.00	Special Road
Confiscations	624.57	10.00	0	0	General
Judgments	398.45	100.00	0	0	General
Sub-Total	\$ 1,998.02	\$ 110.00	\$ 200.00	\$ 200.00	
Fees and Commissions:					
Administering Estates	\$ 16,352.74	\$ 13,000.00	\$ 7,500.00	\$ 10,000.00	Salary
Sub-Total	\$ 16,352.74	\$ 13,000.00	\$ 7,500.00	\$ 10,000.00	
Total	\$ 18,350.76	\$ 13,110.00	\$ 7,700.00	\$ 10,200.00	
Edgemoor Farm					
Rent of Property:					
Lease of Land	\$ 36.50	\$ 36.50	\$ 36.50	\$ 36.50	General
Sub-Total	\$ 36.50	\$ 36.50	\$ 36.50	\$ 36.50	
Special Services Rendered:					
Care of Inmates	\$ 5,783.43	\$ 7,000.00	\$ 5,000.00	\$ 5,500.00	General
Sub-Total	\$ 5,783.43	\$ 7,000.00	\$ 5,000.00	\$ 5,500.00	
Sale of Property:					
Farm Produce	\$ 1,514.80	\$ 100.00	\$ 500.00	\$ 300.00	General
Supplies	177.18	200.00	50.00	50.00	General
Sub-Total	\$ 1,691.98	\$ 300.00	\$ 550.00	\$ 350.00	
Total	\$ 7,511.91	\$ 7,336.50	\$ 5,586.50	\$ 5,886.50	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	
Health Department					
Licenses and Permits:					
Business	\$ 15,735.50	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	General
Sub-Total	\$ 15,735.50	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	
Fees and Commissions:					
Certificates	\$ 23.00	\$ 25.00	\$ 25.00	\$ 25.00	General
Plumbers' Examinations	1,445.75	1,200.00	1,200.00	1,200.00	General
Sub-Total	\$ 1,468.75	\$ 1,225.00	\$ 1,225.00	\$ 1,225.00	
Special Services Rendered:					
Special Contractual Services	\$ 18,593.75	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	General
Rabies Vaccinations	263.25	65.00	65.00	65.00	General
Sub-Total	\$ 18,857.00	\$ 25,065.00	\$ 25,065.00	\$ 25,065.00	
Total	\$ 36,061.25	\$ 37,290.00	\$ 37,290.00	\$ 37,290.00	
Hospital					
Subventions and Grants:					
Tuberculosis Subsidy	\$ 20,320.09	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	Special Tuberculosis Subsidy
Sub-Total	\$ 20,320.09	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	
Special Services Rendered:					
Care of Inmates	\$ 46,484.71	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	General
Sub-Total	\$ 46,484.71	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	
Total	\$ 66,804.80	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	
Industrial Farm					
Special Services Rendered:					
Contract—Guayule Project	\$ 0	\$ 0	\$ 45,000.00	\$ 45,000.00	
Sub-Total	\$ 0	\$ 0	\$ 45,000.00	\$ 45,000.00	General
Total	\$ 0	\$ 0	\$ 45,000.00	\$ 45,000.00	
Justice Courts, Outside					
Fines and Penalties:					
General Fines	\$ 37,458.08	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	General
Fish and Game Fines	1,119.00	1,500.00	1,500.00	1,500.00	General
Motor Vehicle Act	40,076.55	50,000.00	40,000.00	38,000.00	Special Road
Sub-Total	\$ 78,653.63	\$ 71,500.00	\$ 61,500.00	\$ 59,500.00	
Fees and Commissions:					
Filing and Copying Records	\$ 2,494.75	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	Salary
Filing and Copying Records	16.00	100.00	100.00	100.00	Law Library
Sub-Total	\$ 2,510.75	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Total	\$ 81,164.38	\$ 73,500.00	\$ 63,500.00	\$ 61,500.00	
Municipal Court, San Diego					
Fines and Penalties:					
General Fines	\$ 2,122.35	\$ 3,500.00	\$ 3,500.00	\$ 2,000.00	General
Fish and Game Fines	753.50	150.00	150.00	300.00	General
Motor Vehicle Act	10,398.51	7,500.00	7,500.00	7,000.00	Special Road
Forfeiture of Jury Fees	41.10	0	0	0	General
Sub-Total	\$ 13,315.46	\$ 11,150.00	\$ 11,150.00	\$ 9,300.00	
Fees and Commissions:					
Fees for Filing Documents	\$ 22,878.00	\$ 19,500.00	\$ 22,000.00	\$ 21,000.00	Salary
Fees for Filing Documents	4,625.00	4,200.00	4,500.00	4,200.00	Law Library
Marshal's Fees	10,948.47	11,000.00	12,000.00	11,000.00	Salary
Sub-Total	\$ 38,451.47	\$ 34,700.00	\$ 38,500.00	\$ 36,200.00	
Total	\$ 51,766.93	\$ 45,850.00	\$ 49,650.00	\$ 45,500.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	NAME OF FUND
Probation Officer					
Fines and Penalties:					
General Fines	\$ 1,886.04	\$ 4,200.00	\$ 4,500.00	\$ 4,000.00	General
Sub-Total	\$ 1,886.04	\$ 4,200.00	\$ 4,500.00	\$ 4,000.00	
Special Services Rendered:					
Care of Inmates in County Institutions	\$ 548.43	\$ 1,200.00	\$ 1,500.00	\$ 1,200.00	General
Care of Inmates in State Institutions	1,288.00	5,300.00	6,000.00	5,300.00	General
Care of Wards in Private Institutions	14,262.98	18,000.00	18,500.00	18,000.00	General
Transportation of Wards	1,352.19	1,800.00	800.00	1,500.00	General
Sub-Total	\$ 17,451.60	\$ 26,300.00	\$ 26,800.00	\$ 26,000.00	
Total	\$ 19,337.64	\$ 30,500.00	\$ 31,300.00	\$ 30,000.00	
Purchasing Agent					
Sale of Property:					
Sale of Land	\$ 3,076.93	\$ 3,600.00	\$ 2,000.00	\$ 0	General
Sale of Equipment	100.00	1,000.00	0	0	General
Sale of Equipment	72.13	0	250.00	0	Special Road
Sale of Unusable Material	146.79	1,200.00	100.00	0	General
Sale of Unusable Material	1,245.66	385.00	250.00	0	Special Road
Sub-Total	\$ 4,641.51	\$ 6,185.00	\$ 2,600.00	\$ 0	
Miscellaneous:					
Compensation Insurance Refund	\$ 8,213.85	\$ 11,100.00	\$ 6,000.00	\$ 8,200.00	General
Federal Excise Tax Refund	54.13	35.00	30.00	30.00	General
Sub-Total	\$ 8,267.98	\$ 11,135.00	\$ 6,030.00	\$ 8,230.00	
Total	\$ 12,909.49	\$ 17,320.00	\$ 8,630.00	\$ 8,230.00	
Recorder					
Fees and Commissions:					
Recording Documents	\$ 96,228.26	\$ 85,000.00	\$ 91,600.00	\$ 90,000.00	Salary
Recording Marriage Licenses	4,584.00	7,500.00	8,400.00	8,000.00	Salary
Sub-Total	\$ 100,812.26	\$ 92,500.00	\$ 100,000.00	\$ 98,000.00	
Total	\$ 100,812.26	\$ 92,500.00	\$ 100,000.00	\$ 98,000.00	
San Diego City and County Administration Building and Grounds					
Rent of Property:					
Telephone Booths	\$ 58.06	\$ 60.00	\$ 60.00	\$ 60.00	General
Sub-Total	\$ 58.06	\$ 60.00	\$ 60.00	\$ 60.00	
Sale of Property:					
Sanitary Supplies	\$ 55.06	\$ 50.00	\$ 50.00	\$ 50.00	General
Unusable Material	30.96	5.00	5.00	5.00	General
Sub-Total	\$ 86.02	\$ 55.00	\$ 55.00	\$ 55.00	
Total	\$ 144.08	\$ 115.00	\$ 115.00	\$ 115.00	
Schools					
Subventions and Grants:					
State Apportionments	\$ 682,999.34	\$ 752,700.00	\$ 850,000.00	\$ 951,078.00	Elementary Schools
State Apportionments	499,956.06	515,000.00	565,000.00	480,948.00	High Schools
State Apportionments	2,236,286.18	2,466,600.00	2,340,000.00	2,391,973.00	Unified Schools
Vocational Education	90,385.68	70,000.00	75,000.00	63,615.00	High Schools
Vocational Education	393,404.19	300,000.00	420,000.00	441,000.00	Unified Schools
Indian Tuition	18,691.86	20,000.00	23,000.00	25,000.00	County Indian School Reimbursement
Federal Non-Grazing Apportionment	254.50	250.00	650.00	650.00	Elementary Schools
Federal Grants for Maintenance	18,693.33	0	0	222,803.00	Elementary Schools
Federal Grants for Maintenance	35,000.00	0	0	92,000.00	High Schools
Federal Grants for Maintenance	307,865.66	0	0	270,000.00	Unified Schools
Federal Grants for Buildings	110,882.00	4,412.17	0	70,000.00	Elementary Schools
Federal Grants for Buildings	696,322.00	0	0	0	Unified Schools
Sub-Total	\$5,090,740.80	\$4,128,962.17	\$4,273,650.00	\$5,009,067.00	
Miscellaneous:					
Unclassified Revenue	\$ 4,620.73	\$ 2,200.00	\$ 1,200.00	\$ 3,600.00	Elementary Schools
Unclassified Revenue	10,935.84	5,000.00	7,000.00	3,050.00	High Schools
Unclassified Revenue	19,214.42	17,000.00	11,000.00	161,500.00	Unified Schools
Sub-Total	\$ 34,770.99	\$ 24,200.00	\$ 19,200.00	\$ 168,150.00	
Total	\$5,125,511.79	\$4,153,162.17	\$4,292,850.00	\$5,177,217.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	
Sheriff					
Fines and Penalties:					
General Fines	\$ 10,698.35	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	General
Motor Vehicle Act	6,101.50	7,200.00	6,800.00	6,000.00	Special Road
Confiscations	165.85	0	0	0	General
Sub-Total	\$ 16,965.70	\$ 13,200.00	\$ 12,800.00	\$ 12,000.00	
Fees and Commissions:					
Document Service	\$ 10,297.18	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00	Salary
Sub-Total	\$ 10,297.18	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00	
Special Services Rendered:					
Care of Cities' Prisoners	\$ 296.50	\$ 300.00	\$ 400.00	\$ 300.00	General
Care of Federal Prisoners	13,763.20	20,000.00	22,000.00	20,000.00	General
Transportation of Prisoners	4,736.10	4,500.00	4,600.00	4,500.00	General
Sub-Total	\$ 18,795.80	\$ 24,800.00	\$ 27,000.00	\$ 24,800.00	
Total	\$ 46,058.68	\$ 50,000.00	\$ 52,300.00	\$ 49,300.00	
Surveyor-Road Commissioner					
Licenses and Permits:					
Building Permits	\$ 1,823.00	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	General
Sub-Total	\$ 1,823.00	\$ 2,000.00	\$ 1,600.00	\$ 1,600.00	
Rent of Property:					
Road Stations	\$ 532.18	\$ 250.00	\$ 250.00	\$ 250.00	Special Road
Equipment	37.50	0	0	0	Special Road Improvement
Sub-Total	\$ 569.68	\$ 250.00	\$ 250.00	\$ 250.00	
Total	\$ 2,392.68	\$ 2,250.00	\$ 1,850.00	\$ 1,850.00	
Tax Collector					
Taxes and Assessments:					
Tax Sales	\$ 527.21	\$ 260.00	\$ 208.00	\$ 208.00	County Highway Maintenance
Tax Sales	250.92	200.00	160.00	160.00	County Library
Tax Sales	114.59	75.00	60.00	60.00	Exhibition
Tax Sales	35,649.67	20,000.00	18,000.00	18,000.00	General
Tax Sales	128.29	100.00	80.00	80.00	General Reserve
Tax Sales	634.62	400.00	320.00	320.00	General Unappropriated Reserve
Tax Sales	135.81	75.00	60.00	60.00	Immigration
Tax Sales	8,267.75	4,500.00	3,600.00	3,600.00	Salary
Tax Sales	427.81	300.00	240.00	240.00	Special Road
Tax Sales	124.70	100.00	80.00	80.00	County Special District
Tax Sales	35.16	25.00	20.00	20.00	Refunding Bond and Interest
Tax Sales	497.75	260.00	208.00	208.00	Detention Home Bond and Interest
Tax Sales	1,333.43	700.00	560.00	560.00	Highway 1909 Bond and Interest
Tax Sales	363.48	225.00	180.00	180.00	Highway 1919 Bond and Interest
Tax Sales	318.87	200.00	160.00	160.00	Highway 1923 Bond and Interest
Tax Sales	4,854.06	3,500.00	2,800.00	2,800.00	Hospital Bond and Interest
Tax Sales	4,818.48	3,600.00	2,880.00	2,880.00	Elementary Schools
Tax Sales	11,821.07	6,500.00	5,200.00	5,200.00	High Schools
Tax Sales	53.38	40.00	32.00	32.00	Unified Schools
Tax Sales	2,633.24	1,800.00	1,440.00	1,440.00	Junior College Tuition
Tax Sales	3,468.78	2,000.00	1,600.00	1,600.00	Elementary Schools Bond and Interest
Tax Sales	15,197.75	10,000.00	0	0	High Schools Bond and Interest
Tax Sales	2,914.04	3,500.00	0	0	Acquisition and Improvement
Tax Sales	31.86	15.00	12.00	12.00	Districts Bond and Interest
Tax Sales	144.83	50.00	40.00	40.00	Road Improvement Districts
Tax Sales	65.60	60.00	48.00	48.00	Bond and Interest
Tax Sales	2.06	0	0	0	Cemetery Districts
Tax Sales	31.94	0	0	0	Fire Protection Districts
Tax Sales	24.44	7.00	5.00	5.00	Lighting Districts
Tax Sales	51.67	13.00	10.00	10.00	Sewer Districts
Sub-Total	\$ 94,923.26	\$ 58,505.00	\$ 38,003.00	\$ 38,003.00	Rancho Santa Fe
Licenses and Permits:					
Dance and Pool Hall	\$ 1,275.50	\$ 1,000.00	\$ 735.00	\$ 1,000.00	Maintenance District
Sub-Total	\$ 1,275.50	\$ 1,000.00	\$ 735.00	\$ 1,000.00	Sanitary Districts Maintenance
Privileges:					
Franchise Tax, Ferry	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	Sanitary Districts Bond and Interest
Sub-Total	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
Fees and Commissions:					
Segregating Assessments	\$ 461.00	\$ 450.00	\$ 460.00	\$ 450.00	Salary
Sub-Total	\$ 461.00	\$ 450.00	\$ 460.00	\$ 450.00	
Total	\$ 97,259.76	\$ 60,555.00	\$ 39,798.00	\$ 40,053.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1942	Actual and Estimated Current Year Ending June 30, 1943	Departmental Estimate Year Ending June 30, 1944	Auditor's Estimate Year Ending June 30, 1944	
Treasurer					
Taxes and Assessments:					
Tax Sales	\$ 2,669.75	\$ 1,234.58	\$ 0	\$ 0	Acquisition and Improvement District No. 19 Bond and Interest
Tax Sales	345.15	0	0	0	Road Improvement District No. 25 Bond and Interest
Sub-Total	\$ 3,014.90	\$ 1,234.58	\$ 0	\$ 0	
Subventions and Grants:					
Federal In Lieu Taxes Housing Projects	0	0	0	\$ 245,000.00	General
Federal In Lieu Taxes Housing Projects	0	0	0	500.00	County Library
Gasoline Tax	733,982.70	640,000.00	500,000.00	420,000.00	Special Road Improvement
Motor Vehicle License Fees	196,519.98	150,000.00	150,000.00	130,000.00	General
Motor Vehicle License Fees	200,134.66	210,000.00	200,000.00	200,000.00	Special Road Improvement
Motor Truck and Bus Tax	281.36	0	0	0	Special Road Improvement
Aid to Crippled Children—Federal	1,027.59	1,150.00	1,500.00	1,000.00	General
Aid to Needy Aged—Federal	1,827,614.74	1,732,000.00	1,000,000.00	1,586,082.00	General
Aid to Needy Aged—State	890,307.51	840,000.00	800,000.00	771,482.00	General
Aid to Needy Blind—Federal	59,227.97	58,600.00	60,000.00	60,066.00	General
Aid to Needy Blind—State	43,692.93	41,000.00	40,000.00	41,106.00	General
Aid to Needy Children—Federal	124,133.88	95,000.00	110,000.00	82,890.00	General
Aid to Needy Children—State	154,090.34	131,000.00	130,000.00	133,377.00	General
Care of Needy Aged in County Hospital	183.24	1,300.00	1,500.00	1,300.00	General
Liquor Tax Apportionment—State	10,289.22	9,500.00	9,000.00	9,000.00	General
War Service and Assistance—Federal	0	5,000.00	5,000.00	100,000.00	General
Sub-Total	\$4,241,486.12	\$3,914,550.00	\$3,007,000.00	\$3,781,803.00	
Interest:					
Current Deposits and Investments	\$ 4,712.27	\$ 4,100.00	\$ 4,000.00	\$ 4,000.00	General
Sub-Total	\$ 4,712.27	\$ 4,100.00	\$ 4,000.00	\$ 4,000.00	
Fees and Commissions:					
Fees for Duplicate Documents	\$ 28.00	\$ 10.00	\$ 12.00	\$ 10.00	Salary
Fees for Collecting Inheritance Tax	4,765.70	4,800.00	4,000.00	4,000.00	Salary
Fees for Money Orders	34.64	0	0	0	Salary
State Candidates Filing Fees	0	1,317.24	0	0	Salary
Public Administrator's Fees	0	1,500.00	1,500.00	0	Salary
Sub-Total	\$ 4,828.34	\$ 7,627.24	\$ 5,512.00	\$ 4,010.00	
Miscellaneous:					
Redemption of District Bonds	\$ 56,000.00	\$ 40,000.00	15,000.00	20,000.00	County Special Districts Refunding Bond and Interest
Sub-Total	\$ 56,000.00	\$ 40,000.00	\$ 15,000.00	\$ 20,000.00	
Total	\$4,310,041.63	\$3,967,511.82	\$3,031,512.00	\$3,809,813.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Board of Supervisors								
Salaries and Wages:								
Salaries Supervisors	\$ 21,000.00	\$ 14,000.00	\$ 7,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00		Salary
Wages Copyists and Clerk.....	11,861.16	8,032.94	4,492.00	12,524.94	13,944.00	13,944.00		General
Extra Help as needed.....	848.17	157.50	0	157.50	0	500.00		General
Total Salaries and Wages..	\$ 33,709.33	\$ 22,190.44	\$ 11,492.00	\$ 33,682.44	\$ 34,944.00	\$ 35,444.00		
Maintenance and Operation:								
Office Supplies	\$ 686.92	\$ 401.09	\$ 423.91	\$ 825.00	\$ 725.00	\$ 725.00		
Telephone, Telegraph and Postage	311.95	93.50	206.50	300.00	200.00	200.00		
Travel Expense	935.55	1,010.11	922.06	1,932.17	1,000.00	2,200.00		
Auto, Truck and Machinery Expense and Auto Mileage.....	2,181.89	1,191.41	800.00	1,991.41	2,000.00	2,000.00		
Equipment Repairs	24.76	14.18	35.82	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 4,141.07	\$ 2,710.29	\$ 2,388.29	\$ 5,098.58	\$ 3,975.00	\$ 5,175.00		General
Capital Outlay:								
Books					\$ 50.00	\$ 50.00		
New Equipment	\$ 0	\$ 124.01	\$ 21.92	\$ 145.93				
Total Capital Outlay	\$ 0	\$ 124.01	\$ 21.92	\$ 145.93	\$ 50.00	\$ 50.00		General
Total Board of Supervisors..	\$ 37,850.40	\$ 25,024.74	\$ 13,902.21	\$ 38,926.95	\$ 38,969.00	\$ 40,669.00		
Board of Supervisors—Miscellaneous								
Maintenance and Operation:								
Annual Audit	\$ 2,000.00	\$ 2,350.00	\$ 0	\$ 2,350.00	\$ 2,350.00	\$ 2,350.00		
Civil Litigation	491.71	196.04	500.00	696.04	1,000.00	1,000.00		
Printing Publications	3,448.06	3,112.86	387.14	3,500.00	3,500.00	3,500.00		
Legal Advertising	23,084.51	5,316.64	7,500.00	12,816.64	16,000.00	16,000.00		
Total Maint. and Operation..	\$ 29,024.28	\$ 10,975.54	\$ 8,387.14	\$ 19,362.68	\$ 22,850.00	\$ 22,850.00		General
Total Board of Supervisors—Miscellaneous	\$ 29,024.28	\$ 10,975.54	\$ 8,387.14	\$ 19,362.68	\$ 22,850.00	\$ 22,850.00		
Board of Supervisors—War Council								
Salaries and Wages:								
Wages Coordinator	\$ 1,028.53	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 150.00		
Extra Help as needed.....	5,541.42	11,094.53	8,000.00	19,094.53	35,736.00	20,046.00		
Total Salaries and Wages..	\$ 6,570.00	\$ 11,894.53	\$ 8,400.00	\$ 20,294.53	\$ 36,936.00	\$ 20,196.00		General
Maintenance and Operation:								
Office Supplies	\$ 1,534.58	\$ 789.46	\$ 1,560.54	\$ 2,350.00	\$ 2,600.00	\$ 1,500.00		
Telephone, Telegraph and Postage	547.44	3,475.28	2,036.80	5,512.08	8,500.00	7,200.00		
Travel Expense	181.18	175.30	574.70	750.00	2,500.00	500.00		
Auto and Truck Expense	552.48	496.55	2,253.45	2,750.00	4,500.00	1,200.00		
Maintenance of Buildings and Grounds	226.52	0	0	0	0	0		
Rent	221.25	1,117.50	2,882.50	4,000.00	4,000.00	3,030.00		
Defense Supplies	1,581.81	2,772.15	7,227.85	10,000.00	20,000.00	13,000.00		
Equipment Repairs	1.50	93.66	56.34	150.00	150.00	150.00		
Equipment Rental	0	0	860.00	860.00	0	0		
Total Maint. and Operation..	\$ 4,846.76	\$ 8,919.90	\$ 17,452.18	\$ 26,372.08	\$ 42,250.00	\$ 26,580.00		General
Capital Outlay:								
3 Flat Top Desks					\$ 240.00	\$ 240.00		
3 Arm Rotary Chairs					66.00	66.00		
12 Arm Chairs					180.00	180.00		
2 60-inch Tables					96.40	96.40		
1 Mimeograph Machine					200.00	0		
3 Sterilizers					900.00	0		
24 Sterilizers					1,200.00	0		
24 Operating Tables					5,400.00	0		
270 Iron Cots					2,700.00	0		
270 Mattresses					2,700.00	0		
270 Bedside Cabinets					5,400.00	0		
New Equipment	\$ 4,786.21	\$ 957.48	\$ 3,318.52	\$ 4,276.00				
Total Capital Outlay	\$ 4,786.21	\$ 957.48	\$ 3,318.52	\$ 4,276.00	\$ 19,082.40	\$ 582.40		General
Total Board of Supervisors—War Council	\$ 16,202.97	\$ 21,771.91	\$ 29,170.70	\$ 50,942.61	\$ 98,263.40	\$ 47,358.40		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Board of Supervisors — Appraisal Department								
Salaries and Wages:								
Wages Supervising Clerk	\$ 0	\$ 1,906.00	\$ 992.00	\$ 2,898.00	\$ 3,000.00	\$ 3,000.00		
Wages Employees	10,680.67	5,473.00	2,516.00	7,989.00	9,384.00	9,384.00		
Total Salaries and Wages..	10,680.67	7,379.00	3,508.00	10,887.00	12,384.00	12,384.00		General
Maintenance and Operation:								
Office Supplies	\$ 116.84	\$ 82.96	\$ 60.00	\$ 142.96	\$ 250.00	\$ 250.00		
Telephone, Telegraph and Postage	25.72	15.00	25.00	40.00	50.00	50.00		
Travel Expense	63.77	95.40	60.00	155.40	200.00	200.00		
Auto Mileage	491.10	360.40	225.00	585.40	725.00	725.00		
Printing and Advertising	0	0	20.00	20.00	25.00	25.00		
Equipment Repairs	9.00	17.53	10.00	27.53	25.00	25.00		
Total Maint. and Operation..	706.43	571.29	400.00	971.29	1,275.00	1,275.00		General
Capital Outlay:								
2 2-drawer units Art Metal 4-in. by 6-in. card index file.....					\$ 50.00	\$ 50.00		
New Equipment	\$ 119.59	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	119.59	0	0	0	50.00	50.00		General
Total Board of Supervisors—Appraisal Department ..	11,506.69	7,950.29	3,908.00	11,858.29	13,709.00	13,709.00		
County Clerk								
Salaries and Wages:								
Salary Clerk	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	52,382.96	31,712.21	17,218.74	48,980.95	61,158.00	61,026.00		
Extra Help as needed.....	11,942.52	957.50	532.00	1,489.50	1,500.00	1,500.00		
Total Salaries and Wages..	68,525.48	35,469.71	19,150.74	54,620.45	66,858.00	66,726.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 3,655.17	\$ 2,838.21	\$ 2,400.00	\$ 5,238.21	\$ 5,500.00	\$ 5,500.00		
Telephone, Telegraph and Postage	501.29	273.13	300.00	573.13	600.00	600.00		
Convention Expense	50.00	0	0	0	50.00	50.00		
Freight, Express and Cartage...	13.94	.36	30.00	30.36	35.00	35.00		
Equipment Repairs	225.54	97.93	300.00	397.93	400.00	400.00		
Equipment Replacements	508.75	0	0	0	500.00	500.00		
Total Maint. and Operation..	4,954.69	3,209.63	3,030.00	6,239.63	7,085.00	7,085.00		General
Capital Outlay:								
2 No. 6744 Art Metal 4-drawer filing cabinets					\$ 134.42	\$ 134.42		
4 No. 444 Art Wood 4-drawer filing cabinets					244.73	244.73		
1 No. 1255 FBTL Art Metal Desk, 55-inch					106.14	106.14		
New Equipment	\$ 1,203.02	\$ 1,675.09	\$ 0	\$ 1,675.09				
Total Capital Outlay	1,203.02	1,675.09	0	1,675.09	485.29	485.29		General
Total County Clerk	74,683.19	40,354.43	22,180.74	62,535.17	74,428.29	74,296.29		
County Auditor-Controller								
Salaries and Wages:								
Salary Auditor-Controller	\$ 4,845.00	\$ 4,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,024.00	\$ 6,024.00		
Salaries Deputies	51,397.07	36,933.33	18,983.00	55,916.33	62,910.00	62,910.00		
Extra Help as needed.....	4,880.72	4,561.72	438.28	5,000.00	5,500.00	5,500.00		
Total Salaries and Wages..	61,122.79	45,495.05	21,421.28	66,916.33	74,434.00	74,434.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 4,515.82	\$ 2,782.15	\$ 2,017.85	\$ 4,800.00	\$ 5,000.00	\$ 5,000.00		
Telephone, Telegraph and Postage	1,185.24	841.04	358.96	1,200.00	1,200.00	1,200.00		
Convention Expense	50.00	0	0	0	50.00	50.00		
Travel Expense	231.03	154.55	195.45	350.00	300.00	300.00		
Auto Expense	205.99	30.75	219.25	250.00	200.00	200.00		
Equipment Repairs	430.59	128.72	471.28	600.00	700.00	700.00		
Total Maint. and Operation..	6,618.67	3,937.21	3,262.79	7,200.00	7,450.00	7,450.00		General
Capital Outlay:								
Books					\$ 100.00	\$ 100.00		
New Equipment	\$ 581.71	\$ 245.14	\$ 0	\$ 245.14				
Total Capital Outlay	581.71	245.14	0	245.14	100.00	100.00		General
Total Auditor-Controller ..	68,323.17	49,677.40	24,684.07	74,361.47	81,984.00	81,984.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
County Treasurer							
Salaries and Wages:							
Salary Treasurer	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries Deputies	14,010.00	10,250.00	5,372.00	15,622.00	16,344.00	16,200.00	
Extra Help as needed.....	0	0	0	0	400.00	100.00	
Total Salaries and Wages..	\$ 18,210.00	\$ 13,050.00	\$ 6,772.00	\$ 19,822.00	\$ 20,944.00	\$ 20,500.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 197.35	\$ 112.11	\$ 150.00	\$ 262.11	\$ 300.00	\$ 300.00	
Telephone, Telegraph and Postage	0	100.00	100.00	200.00	250.00	250.00	
Convention Expense	45.95	0	50.00	50.00	50.00	50.00	
Travel Expense	70.70	0	45.00	45.00	65.00	65.00	
Auto Mileage	171.36	98.55	66.45	165.00	165.00	165.00	
Rental Safe Deposit Box	47.00	2.00	45.00	47.00	47.00	47.00	
Equipment Repairs	284.36	83.00	217.00	300.00	350.00	350.00	
Equipment Replacements	80.00	0	0	0	0	0	
Total Maint. and Operation..	\$ 896.72	\$ 395.66	\$ 673.45	\$ 1,069.11	\$ 1,227.00	\$ 1,227.00	General
Capital Outlay:							
Books					\$ 70.00	\$ 70.00	
New Equipment	\$ 101.98	\$ 234.31	\$ 0	\$ 234.31			
Total Capital Outlay	\$ 101.98	\$ 234.31	\$ 0	\$ 234.31	\$ 70.00	\$ 70.00	General
Total Treasurer	\$ 19,208.70	\$ 13,679.97	\$ 7,445.45	\$ 21,125.42	\$ 22,241.00	\$ 21,797.00	
County Assessor							
Salaries and Wages:							
Salary Assessor	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries Deputies	101,371.28	75,699.95	42,268.00	117,967.95	138,558.00	138,714.00	
Extra Help as needed.....	33,191.49	7,730.56	36,452.00	44,182.56	39,330.00	75,530.00	
Total Salaries and Wages..	\$ 138,762.77	\$ 86,230.51	\$ 80,120.00	\$ 166,350.51	\$ 182,088.00	\$ 218,444.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 8,455.37	\$ 4,885.93	\$ 2,314.07	\$ 7,200.00	\$ 8,420.00	\$ 9,220.00	
Telephone, Telegraph and Postage	1,693.97	3,631.05	369.45	4,000.50	4,000.00	4,000.00	
Convention Expense	43.52	47.30	0	47.30	50.00	50.00	
Travel Expense	823.31	420.61	429.39	850.00	850.00	850.00	
Auto Mileage	5,964.76	2,978.96	2,623.79	5,602.75	6,600.00	9,600.00	
Equipment Repairs	299.73	57.70	342.30	400.00	400.00	400.00	
Equipment Replacements	1,133.80	0	0	0	0	0	
Total Maint. and Operation..	\$ 18,414.46	\$ 12,021.55	\$ 6,079.00	\$ 18,100.55	\$ 20,320.00	\$ 24,120.00	General
Capital Outlay:							
4 No. P2134-16 Fluorescent Drafting Table Lamps					\$ 55.00	\$ 55.00	
½ Cost Black & White Printing and Developing Machine					1,400.00	1,400.00	
Law Books						50.00	
New Equipment	\$ 1,197.89	\$ 0	\$ 0	\$ 0			
Total Capital Outlay	\$ 1,197.89	\$ 0	\$ 0	\$ 0	\$ 1,455.00	\$ 1,505.00	General
Total County Assessor	\$ 158,375.12	\$ 98,252.06	\$ 86,199.00	\$ 184,451.06	\$ 203,863.00	\$ 244,069.00	
County Tax Collector							
Salaries and Wages:							
Salary Tax Collector	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries Deputies	51,130.83	37,723.87	20,378.13	58,102.00	60,294.00	61,480.00	
Extra Help as needed.....	12,522.80	9,028.30	4,941.70	13,970.00	16,470.00	15,270.00	
Total Salaries and Wages..	\$ 67,853.63	\$ 49,552.17	\$ 26,719.83	\$ 76,272.00	\$ 80,964.00	\$ 80,950.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 4,500.75	\$ 1,642.22	\$ 4,032.78	\$ 5,675.00	\$ 6,530.00	\$ 6,330.00	
Telephone, Telegraph and Postage	3,553.60	4,073.63	4,276.37	8,350.00	8,350.00	4,350.00	
Convention Expense	50.00	50.00	0	50.00	50.00	50.00	
Travel Expense	0	18.00	182.00	200.00	150.00	150.00	
Equipment Repairs	869.98	692.43	307.57	1,000.00	1,150.00	1,150.00	
Equipment Replacements	1,077.20	0	0	0	0	0	
Total Maint. and Operation..	\$ 10,056.53	\$ 6,476.28	\$ 8,798.72	\$ 15,275.00	\$ 16,230.00	\$ 12,030.00	General
Capital Outlay:							
New Equipment	\$ 355.50	\$ 20.00	\$ 0	\$ 20.00	\$ 0	\$ 0	
Total Capital Outlay	\$ 355.50	\$ 20.00	\$ 0	\$ 20.00	\$ 0	\$ 0	General
Total Tax Collector	\$ 78,265.66	\$ 56,048.45	\$ 35,518.55	\$ 91,567.00	\$ 97,194.00	\$ 92,980.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
District Attorney							
Salaries and Wages:							
Salary District Attorney	\$ 5,400.00	\$ 3,600.00	\$ 1,800.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	
Salaries Deputies	79,656.51	56,875.83	38,584.17	95,460.00	116,328.00	118,488.00	
Extra Help as needed.....	136.00	832.00	368.00	1,200.00	1,200.00	1,200.00	
Total Salaries and Wages..	\$ 85,192.51	\$ 61,307.83	\$ 40,752.17	\$ 102,060.00	\$ 122,928.00	\$ 125,088.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 1,305.18	\$ 542.67	\$ 957.33	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Telephone, Telegraph and Postage	426.49	181.85	343.15	525.00	525.00	525.00	
Convention Expense	0	50.00	0	50.00	50.00	50.00	
Travel Expense	2,368.65	Cr. 659.81	3,409.81	2,750.00	2,750.00	2,750.00	
Auto Expense and Auto Mileage..	1,628.00	609.10	1,390.90	2,000.00	2,250.00	2,250.00	
Crime Investigation	4,743.29	2,964.23	2,035.77	5,000.00	5,000.00	5,000.00	
District Attorney Special Fund..	4,979.94	4,919.27	80.73	5,000.00	5,000.00	5,000.00	
Equipment Repairs	69.13	29.28	120.72	150.00	250.00	250.00	
Equipment Replacements	0	0	0	0	0	1,250.00	
Total Maint. and Operation..	\$ 15,520.68	\$ 8,636.59	\$ 8,338.41	\$ 16,975.00	\$ 17,325.00	\$ 18,575.00	General
Capital Outlay:							
Buick Sedan					\$ 2,185.00	\$ 2,185.00	
Law Books					1,000.00	1,000.00	
New Equipment	\$ 1,198.79	\$ 116.34	\$ 0	\$ 116.34			
Total Capital Outlay	\$ 1,198.79	\$ 116.34	\$ 0	\$ 116.34	\$ 3,185.00	\$ 3,185.00	General
Total District Attorney.....	\$ 101,911.98	\$ 70,060.76	\$ 49,090.58	\$ 119,151.34	\$ 143,438.00	\$ 146,848.00	
Coroner-Public Administrator							
Salaries and Wages:							
Salary Coroner-Public Administrator	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries, Deputies	24,119.67	20,162.55	10,940.00	31,102.35	36,864.00	36,864.00	
Extra Help as needed.....	926.83	244.67	630.00	874.67	350.00	350.00	
Total Salaries and Wages..	\$ 29,246.50	\$ 23,207.22	\$ 12,970.00	\$ 36,177.22	\$ 41,414.00	\$ 41,414.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 993.88	\$ 689.22	\$ 410.78	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	
Telephone, Telegraph and Postage	327.97	224.69	200.65	425.34	650.00	650.00	
Convention Expense	35.26	0	0	0	50.00	50.00	
Travel Expense	159.62	170.54	133.84	304.38	325.00	325.00	
Auto Mileage	1,631.87	1,036.15	800.00	1,836.15	2,400.00	2,400.00	
Post Mortems	1,197.07	763.33	420.00	1,183.33	1,200.00	1,200.00	
Miscellaneous Expense—							
Revolving Fund	0	0	4.50	4.50	15.00	15.00	
Equipment Repairs	96.66	13.43	75.00	88.43	200.00	200.00	
Equipment Replacements	134.44	0	0	0	0	0	
Total Maint. and Operation..	\$ 4,576.77	\$ 2,897.36	\$ 2,044.77	\$ 4,942.13	\$ 5,940.00	\$ 5,940.00	General
Capital Outlay:							
Dodge Coupe					\$ 1,550.00	\$ 1,550.00	
Posture-type Chair					20.00	20.00	
New Equipment	\$ 1,748.74	\$ 850.00	\$ 100.00	\$ 950.00			
Total Capital Outlay	\$ 1,748.74	\$ 850.00	\$ 100.00	\$ 950.00	\$ 1,570.00	\$ 1,570.00	General
Total Coroner-Public Administrator	\$ 35,572.01	\$ 26,954.58	\$ 15,114.77	\$ 42,069.35	\$ 48,924.00	\$ 48,924.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Surveyor-Road Commissioner								
Salaries and Wages:								
Salary Surveyor-Road Commissioner	\$ 4,245.00	\$ 2,920.00	\$ 1,460.00	\$ 4,380.00	\$ 4,368.00	\$ 4,368.00		
Salaries Deputies	45,440.49	31,439.93	18,368.00	49,807.93	58,086.00	58,086.00		
Extra Help as needed.....	185.66	0	0	0	200.00	200.00		
Total Salaries and Wages..	\$ 49,871.15	\$ 34,359.93	\$ 19,828.00	\$ 54,187.93	\$ 62,654.00	\$ 62,654.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 1,327.60	\$ 331.95	\$ 588.05	\$ 920.00	\$ 1,000.00	\$ 1,000.00		
Telephone, Telegraph and Postage	88.00	93.00	27.00	120.00	130.00	130.00		
Convention Expense	30.54	0	48.79	48.79	50.00	50.00		
Auto and Truck Expense	2,767.82	1,178.54	1,521.46	2,700.00	2,700.00	2,700.00		
Board and Lodging	1,576.32	655.86	1,744.14	2,400.00	2,400.00	2,400.00		
Field Supplies	660.33	97.02	452.98	550.00	600.00	600.00		
Equipment Repairs	77.88	51.86	48.14	100.00	200.00	200.00		
Equipment Replacements	0	0	0	0	1,500.00	1,500.00		
Total Maint. and Operation..	\$ 6,528.49	\$ 2,408.23	\$ 4,430.56	\$ 6,838.79	\$ 8,580.00	\$ 8,580.00		General
Capital Outlay:								
Surveyor's 1/8 share of cost of County Blueprinting Machine... New Equipment	\$ 1,515.71	\$ 0	\$ 0	\$ 0	\$ 350.00	\$ 370.00		
New Construction	640.36	0	0	0				
Total Capital Outlay	\$ 2,156.07	\$ 0	\$ 0	\$ 0	\$ 350.00	\$ 370.00		General
Total Surveyor-Road Commissioner	\$ 58,555.71	\$ 36,768.16	\$ 24,258.56	\$ 61,026.72	\$ 71,584.00	\$ 71,604.00		
Planning Commission								
Salaries and Wages:								
Wages Employees	\$ 7,376.00	\$ 6,064.00	\$ 3,488.00	\$ 9,552.00	\$ 10,190.00	\$ 10,190.00		
Extra Help as needed.....	0	0	20.00	20.00	20.00	20.00		
Total Salaries and Wages..	\$ 7,376.00	\$ 6,064.00	\$ 3,508.00	\$ 9,572.00	\$ 10,210.00	\$ 10,210.00		General
Maintenance and Operation:								
Office Supplies	\$ 153.91	\$ 68.14	\$ 116.86	\$ 185.00	\$ 185.00	\$ 185.00		
Telephone, Telegraph and Postage	20.55	20.00	30.00	50.00	50.00	50.00		
Travel Expense	93.24	65.69	84.31	150.00	150.00	150.00		
Auto Mileage	188.04	94.60	125.40	220.00	220.00	220.00		
Engineering Supplies	317.36	119.18	190.82	310.00	310.00	310.00		
Equipment Repairs	7.55	0	20.00	20.00	20.00	20.00		
Total Maint. and Operation..	\$ 780.65	\$ 367.61	\$ 567.39	\$ 935.00	\$ 935.00	\$ 935.00		General
Capital Outlay:								
Map Printing Machine—12.6% of total cost	\$ 37.82	\$ 0	\$ 58.00	\$ 58.00	\$ 350.00	\$ 370.00		
New Equipment								
Total Capital Outlay	\$ 37.82	\$ 0	\$ 58.00	\$ 58.00	\$ 350.00	\$ 370.00		General
Total Planning Commission..	\$ 8,194.47	\$ 6,431.61	\$ 4,133.39	\$ 10,565.00	\$ 11,495.00	\$ 11,515.00		
Purchasing Agent								
Salaries and Wages:								
Wages Purchasing Agent	\$ 3,705.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,512.00	\$ 4,512.00		
Wages Deputies	18,307.00	14,033.39	7,949.10	21,982.49	25,296.00	25,368.00		
Extra Help as needed.....	618.49	602.00	42.90	644.90	400.00	400.00		
Total Salaries and Wages..	\$ 22,630.49	\$ 17,435.39	\$ 9,392.00	\$ 26,827.39	\$ 30,208.00	\$ 30,280.00		General
Maintenance and Operation:								
Office Supplies	\$ 995.57	\$ 621.95	\$ 478.05	\$ 1,100.00	\$ 1,400.00	\$ 1,400.00		
Telephone, Telegraph and Postage	505.00	284.65	240.35	525.00	550.00	550.00		
Convention Expense	0	50.00	0	50.00	50.00	50.00		
Travel Expense	31.81	6.40	43.60	50.00	50.00	50.00		
Auto Mileage	18.96	9.10	110.90	120.00	120.00	120.00		
Equipment Repairs	14.09	25.26	24.74	50.00	60.00	60.00		
Total Maint. and Operation..	\$ 1,565.43	\$ 997.36	\$ 897.64	\$ 1,895.00	\$ 2,230.00	\$ 2,230.00		General
Capital Outlay:								
New Equipment	\$ 360.50	\$ 0	\$ 34.51	\$ 34.51	\$ 0	\$ 0		
Total Capital Outlay	\$ 360.50	\$ 0	\$ 34.51	\$ 34.51	\$ 0	\$ 0		General
Total Purchasing Agent....	\$ 24,556.42	\$ 18,432.75	\$ 10,324.15	\$ 28,756.90	\$ 32,438.00	\$ 32,510.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
County Garage								
Maintenance and Operation:								
Building Insurance	170.50	\$ 0	\$ 198.00	\$ 198.00	\$ 127.87	\$ 127.87		
Repairs to Buildings and Grounds	69.41	80.39	260.00	340.39	300.00	300.00		
Equipment Replacement	0	0	1,236.00	1,236.00	0	0		
Total Maint. and Operation..\$	239.91	\$ 80.39	\$ 1,694.00	\$ 1,774.39	\$ 427.87	\$ 427.87		General
Capital Outlay:								
1 W. C. Dodge Pickup-Express...					\$ 995.00	\$ 995.00		
1 No. 1525 Sioux ¼-inch Electric Drill					43.78	43.78		
1 No. 54 00 OC-12 Point Socket Set					29.18	29.18		
1 Set ¼ to ½ S.A.E. Tap Set.....					14.42	14.42		
1 Set ¼ to ½ U.S.S. Tap Set.....					14.42	14.42		
New Equipment	0	\$ 250.00	0	250.00				
Total Capital Outlay	0	\$ 250.00	\$ 0	\$ 250.00	\$ 1,096.80	\$ 1,096.80		General
Total County Garage	239.91	\$ 330.39	\$ 1,694.00	\$ 2,024.39	\$ 1,524.67	\$ 1,524.67		
Civil Service and Personnel								
Salaries and Wages:								
Wages Director of Personnel....	2,331.33	2,320.00	1,160.00	3,480.00	3,906.00	3,906.00		
Wages Employees	10,266.50	9,939.25	5,539.28	15,478.53	18,588.00	18,588.00		
Extra Help as needed.....	348.49	325.42	274.58	600.00	500.00	500.00		
Total Salaries and Wages..\$	12,946.32	\$ 12,584.67	\$ 6,973.86	\$ 19,558.53	\$ 22,994.00	\$ 22,994.00		General
Maintenance and Operation:								
Office Supplies	865.14	719.10	490.90	1,210.00	1,200.00	1,200.00		
Telephone, Telegraph and Postage	300.00	180.13	169.87	350.00	350.00	350.00		
Travel Expense	55.56	5.75	54.25	60.00	60.00	60.00		
Auto Mileage	23.60	9.55	15.00	24.55	50.00	50.00		
Examination Fees and Expense..	102.92	119.33	100.00	219.33	220.00	220.00		
Equipment Repairs	59.25	46.50	28.50	75.00	75.00	75.00		
Total Maint. and Operation..\$	1,406.47	\$ 1,080.36	\$ 858.52	\$ 1,938.88	\$ 1,955.00	\$ 1,955.00		General
Capital Outlay:								
30 Chairs						\$ 123.00		
30 Tables						47.00		
Reference Books					\$ 60.00	60.00		
Schedule Board					30.00	30.00		
New Equipment	364.51	88.09	14.91	103.00				
Total Capital Outlay	364.51	\$ 88.09	\$ 14.91	\$ 103.00	\$ 90.00	\$ 260.00		General
Total Civil Service and Personnel.....\$	14,717.30	\$ 13,753.12	\$ 7,847.29	\$ 21,600.41	\$ 25,039.00	\$ 25,209.00		
Registrar of Voters								
Salaries and Wages:								
Salary Registrar	0	1,746.00	912.00	2,658.00	3,216.00	3,216.00		
Salaries Clerks	0	6,232.60	3,340.00	9,572.60	15,540.00	15,540.00		
Extra Help as needed.....	0	14,560.21	1,000.00	15,560.21	21,000.00	16,000.00		
Total Salaries and Wages..\$	0	\$ 22,538.81	\$ 5,252.00	\$ 27,790.81	\$ 39,756.00	\$ 34,756.00		Salary
Maintenance and Operation:								
Primary Elections	0	55,891.41	0	55,891.41	63,700.00	63,700.00		
General Election	0	64,847.99	0	64,847.99	0	0		
Registration Supplies	4,108.51	56.40	50.00	106.40	4,450.00	4,450.00		
Telephone, Telegraph and Postage	344.50	50.73	150.00	200.73	500.00	500.00		
Auto Mileage	149.88	72.15	50.00	122.15	300.00	300.00		
Freight, Express and Cartage....	233.00	30.54	50.00	80.54	400.00	400.00		
Equipment Repairs	1,271.09	283.75	100.00	383.75	1,700.00	1,700.00		
Equipment Replacements	250.00	0	0	0	250.00	250.00		
Total Maint. and Operation..\$	6,356.98	\$ 121,232.97	\$ 400.00	\$ 121,632.97	\$ 71,300.00	\$ 71,300.00		General
Capital Outlay:								
2 10-drawer, 3-compartment reference card file with 30 liftout trays					\$ 500.00	\$ 500.00		
2 Glass Desk Tops.....					50.00	50.00		
New Equipment	9,347.22	0	0	0				
Total Capital Outlay	9,347.22	\$ 0	\$ 0	\$ 0	\$ 550.00	\$ 550.00		General
Total Registrar of Voters..\$	15,704.20	\$ 143,771.78	\$ 5,652.00	\$ 149,423.78	\$ 111,606.00	\$ 106,606.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Superior Court								
Salaries and Wages:								
Salaries Judges	\$ 21,000.00	\$ 12,910.82	\$ 7,500.00	\$ 20,410.82	\$ 30,000.00	\$ 29,152.00		Salary
Salaries Employees	0	3,586.00	1,832.00	5,418.00	7,584.00	13,584.00		Salary
Wages Extra Sessions	2,174.66	522.88	200.00	722.88	1,000.00	1,000.00		General
Total Salaries and Wages..	\$ 23,174.66	\$ 17,019.70	\$ 9,532.00	\$ 26,551.70	\$ 38,584.00	\$ 43,736.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 12,479.57	\$ 3,967.07	\$ 4,000.00	\$ 7,967.07	\$ 12,000.00	\$ 12,000.00		
Office Supplies	47.43	773.39	900.00	1,673.39	1,700.00	2,100.00		
Telephone, Telegraph and Postage	1,331.03	.10	145.00	145.10	150.00	550.00		
Travel Expense	337.48	464.13	35.00	499.13	500.00	500.00		
Auto Mileage	339.46	256.39	240.00	496.39	500.00	500.00		
Equipment Repairs	0	0	0	0	500.00	500.00		
Equipment Replacements	80.74	0	750.00	750.00	400.00	483.50		
Total Maint. and Operation..	\$ 14,665.71	\$ 5,461.08	\$ 6,070.00	\$ 11,531.08	\$ 15,750.00	\$ 16,633.50		General
Capital Outlay:								
2 Posture Chairs					\$ 39.55	\$ 63.35		
1 No. 444 Art Wood 4-drawer Filing Cabinet					62.00	62.00		
Law Books						1,000.00		
1 Desk						130.00		
1 Chair						40.00		
1 Typewriter						175.00		
Filing Equipment						255.00		
New Equipment	\$ 1,367.82	\$ 509.30	\$ 0	\$ 509.30				
Total Capital Outlay	\$ 1,367.82	\$ 509.30	\$ 0	\$ 509.30	\$ 101.55	\$ 1,725.35		General
Total Superior Court	\$ 39,208.19	\$ 22,990.08	\$ 15,602.00	\$ 38,592.08	\$ 54,435.55	\$ 62,094.85		
Municipal Court—San Diego								
Salaries and Wages:								
Salaries Judges	\$ 26,722.10	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		
Salaries Attaches	63,212.01	43,130.67	22,209.33	65,340.00	65,340.00	79,234.50		
Wages Extra Sessions	1,989.84	1,019.99	1,980.01	3,000.00	3,000.00	3,000.00		
Total Salaries and Wages..	\$ 91,923.95	\$ 64,150.66	\$ 34,189.34	\$ 98,340.00	\$ 98,340.00	\$ 112,234.50		General
Maintenance and Operation:								
Reporting and Transcribing	\$ 10,800.00	\$ 7,200.00	\$ 3,600.00	\$ 10,800.00	\$ 10,800.00	\$ 12,600.00		
Office Supplies	7,324.02	2,125.10	5,374.90	7,500.00	7,500.00	7,500.00		
Telephone, Telegraph and Postage	957.23	798.00	202.00	1,000.00	1,000.00	1,000.00		
Travel Expense	468.56	398.94	351.06	750.00	750.00	750.00		
Auto Expense	2,584.02	1,672.48	1,077.52	2,750.00	3,000.00	3,000.00		
Deputies' Supplies	121.93	52.59	147.41	200.00	200.00	200.00		
Building Services	10,236.04	6,362.56	6,137.44	12,500.00	12,500.00	12,500.00		
Equipment Repairs	160.51	140.70	359.30	500.00	500.00	500.00		
Equipment Replacements	1,253.59	1,643.42	656.58	2,300.00	0	0		
Total Maint. and Operation..	\$ 33,905.95	\$ 20,393.79	\$ 17,906.21	\$ 38,300.00	\$ 36,250.00	\$ 38,050.00		General
Capital Outlay:								
1 Desk, Walnut No. 753 Stow Davis					\$ 130.00	\$ 130.00		
3 Filing Cabinets, 4-drawer, steel					231.75	231.75		
3 Filing Cabinets, 4-drawer, wood					204.00	204.00		
5 Aristo Drawer Units, No. LB 202 14					395.00	395.00		
1 Vault Stack, No. SC 79205 with 16 Roller Shelves					220.00	220.00		
1 Automobile, Chev. Sedan, 1942					1,200.00	1,200.00		
Law Books					500.00	500.00		
1 14-inch Typewriter						140.00		
2 Desks						80.00		
2 Posture Chairs						26.00		
New Equipment	\$ 2,950.77	\$ 1,161.31	\$ 1,038.69	\$ 2,200.00				
Total Capital Outlay	\$ 2,950.77	\$ 1,161.31	\$ 1,038.69	\$ 2,200.00	\$ 2,880.75	\$ 3,126.75		General
Total Municipal Court, San Diego	\$ 128,780.67	\$ 85,705.76	\$ 53,134.24	\$ 138,840.00	\$ 137,470.75	\$ 153,411.25		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Justice Court—Borego								
Salaries and Wages:								
Salary Judge	\$ 300.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 300.00	\$ 300.00		
Total Salaries and Wages..	\$ 300.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 300.00	\$ 300.00		Salary
Maintenance and Operation:								
Office Supplies	0	1.29	3.71	5.00	5.00	5.00		
Telephone, Telegraph and Postage	0	0	3.50	3.50	3.50	3.50		
Rent	0	0	0	0	120.00	120.00		
Total Maint. and Operation..	0	1.29	7.21	8.50	128.50	128.50		General
Capital Outlay:								
Law Books					35.00	35.00		
New Equipment	0	0	0	0				
Total Capital Outlay	0	0	0	0	35.00	35.00		General
Total Justice Court, Borego..	\$ 300.00	\$ 201.29	\$ 107.21	\$ 308.50	\$ 463.50	\$ 463.50		
Justice Court—El Cajon								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Salary Clerk	300.00	240.00	120.00	360.00	408.00	408.00		
Total Salaries and Wages..	\$ 1,500.00	\$ 1,040.00	\$ 520.00	\$ 1,560.00	\$ 1,608.00	\$ 1,608.00		Salary
Maintenance and Operation:								
Office Supplies	90.75	15.07	84.93	100.00	100.00	100.00		
Telephone, Telegraph and Postage	107.56	53.20	46.80	100.00	100.00	100.00		
Light, Heat, Power, Water and Ice	13.61	8.06	11.94	20.00	20.00	20.00		
Rent	540.00	315.00	225.00	540.00	540.00	540.00		
Janitor Supplies	0	6.25	3.75	10.00	5.00	5.00		
Janitor Service	0	0	0	0	24.00	24.00		
Equipment Repairs	3.30	0	10.00	10.00	5.00	5.00		
Total Maint. and Operation..	\$ 755.22	\$ 397.58	\$ 382.42	\$ 780.00	\$ 794.00	\$ 794.00		General
Capital Outlay:								
1 Electric Clock					6.50	6.50		
1 Gas Heater					35.00	35.00		
New Equipment	344.77	0	0	0				
Total Capital Outlay	\$ 344.77	\$ 0	\$ 0	\$ 0	\$ 41.50	\$ 41.50		General
Total Justice Court, El Cajon	\$ 2,599.99	\$ 1,437.58	\$ 902.42	\$ 2,340.00	\$ 2,443.50	\$ 2,443.50		
Justice Court—Encinitas								
Salaries and Wages:								
Salary Judge	\$ 1,180.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Salary Clerk	570.00	440.00	220.00	660.00	708.00	708.00		
Total Salaries and Wages..	\$ 1,750.00	\$ 1,240.00	\$ 620.00	\$ 1,860.00	\$ 1,908.00	\$ 1,908.00		Salary
Maintenance and Operation:								
Reporting and Transcribing.....	0	0	50.00	50.00	50.00	50.00		
Office Supplies	60.38	9.72	55.28	85.00	75.00	75.00		
Telephone, Telegraph and Postage	197.51	140.15	79.85	220.00	240.00	240.00		
Light, Heat, Power, Water and Ice	52.32	27.79	22.21	50.00	50.00	50.00		
Rent	420.00	245.00	175.00	420.00	420.00	420.00		
Total Maint. and Operation..	\$ 730.21	\$ 422.66	\$ 382.34	\$ 805.00	\$ 835.00	\$ 835.00		General
Total Justice Court, Encinitas	\$ 2,480.21	\$ 1,662.66	\$ 1,002.34	\$ 2,665.00	\$ 2,743.00	\$ 2,743.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Justice Court—Escondido								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing.....	\$ 0	\$ 0	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		
Office Supplies	39.02	11.01	83.99	75.00	75.00	75.00		
Telephone, Telegraph and Postage	75.75	31.75	53.25	85.00	85.00	85.00		
Light, Heat, Power, Water and Ice	35.60	23.48	26.52	50.00	50.00	50.00		
Rent	300.00	200.00	100.00	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 450.37	\$ 266.24	\$ 343.76	\$ 610.00	\$ 610.00	\$ 610.00		General
Capital Outlay:								
New Equipment	\$ 51.91	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 51.91	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total Justice Court, Escondido	\$ 1,702.28	\$ 1,066.24	\$ 743.76	\$ 1,810.00	\$ 1,810.00	\$ 1,810.00		
Justice Court—Fallbrook								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing.....	\$ 0	\$ 0	\$ 30.00	\$ 30.00	\$ 60.00	\$ 60.00		
Office Supplies	6.26	34.56	25.44	60.00	60.00	60.00		
Telephone, Telegraph and Postage	84.57	53.90	26.10	80.00	80.00	80.00		
Light, Heat, Power, Water and Ice	1.63	0	25.00	25.00	25.00	25.00		
Rent	180.00	105.00	75.00	180.00	245.00	245.00		
Total Maint. and Operation..	\$ 272.46	\$ 193.46	\$ 181.54	\$ 375.00	\$ 470.00	\$ 470.00		General
Capital Outlay:								
New Equipment	\$ 12.88	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 12.88	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total Justice Court, Fallbrook	\$ 1,485.34	\$ 993.46	\$ 581.54	\$ 1,575.00	\$ 1,670.00	\$ 1,670.00		
Justice Court—Jacumba								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 753.34	\$ 400.00	\$ 1,153.34	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 753.34	\$ 400.00	\$ 1,153.34	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing.....	\$ 0	\$ 0	\$ 40.00	\$ 40.00	\$ 50.00	\$ 50.00		
Office Supplies	16.65	21.87	18.13	40.00	40.00	40.00		
Telephone, Telegraph and Postage	36.45	60.60	24.40	85.00	85.00	85.00		
Light, Heat, Power, Water and Ice	145.54	91.42	108.58	200.00	200.00	200.00		
Rent	290.00	175.00	100.00	275.00	300.00	300.00		
Repairs to Buildings	10.40	0	0	0	0	0		
Equipment Repairs	0	0	10.00	10.00	20.00	20.00		
Total Maint. and Operation..	\$ 499.04	\$ 348.89	\$ 301.11	\$ 650.00	\$ 695.00	\$ 695.00		General
Capital Outlay:								
1 Stove					\$ 65.00	\$ 65.00		
New Equipment	\$ 289.03	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 289.03	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65.00		General
Total Justice Court, Jacumba	\$ 1,988.07	\$ 1,102.23	\$ 701.11	\$ 1,803.34	\$ 1,895.00	\$ 1,960.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Justice Court—National								
Salaries and Wages:								
Salary Judge	\$ 2,100.00	\$ 1,635.42	\$ 1,214.58	\$ 2,850.00	\$ 3,600.00	\$ 3,600.00		
Salary Clerk	1,125.00	1,026.00	552.00	1,578.00	1,716.00	1,716.00		
Extra Help as needed.....	133.75	180.00	180.00	360.00	360.00	360.00		
Total Salaries and Wages..	\$ 3,408.75	\$ 2,841.42	\$ 1,946.58	\$ 4,788.00	\$ 5,676.00	\$ 5,676.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 176.35	\$ 80.12	\$ 169.88	\$ 250.00	\$ 300.00	\$ 300.00		
Telephone, Telegraph and Postage	210.85	160.40	73.75	234.15	250.00	250.00		
Light, Heat, Power, Water and Ice	53.65	32.03	32.97	65.00	100.00	100.00		
Rent	540.00	360.00	180.00	540.00	540.00	540.00		
Janitor Supplies	0	10.76	24.24	35.00	35.00	35.00		
Total Maint. and Operation..	\$ 980.85	\$ 643.31	\$ 480.84	\$ 1,124.15	\$ 1,225.00	\$ 1,225.00		General
Capital Outlay:								
Filing Cabinet					\$ 100.00	\$ 100.00		
New Shelf					25.00	25.00		
New Equipment	\$ 269.84	\$ 85.38	\$ 247.12	\$ 332.50				
Total Capital Outlay	\$ 269.84	\$ 85.38	\$ 247.12	\$ 332.50	\$ 125.00	\$ 125.00		General
Total Justice Court, National	\$ 4,659.44	\$ 3,570.11	\$ 2,674.54	\$ 6,244.65	\$ 7,026.00	\$ 7,026.00		
Justice Court—Oceanside								
Salaries and Wages:								
Salary Judge	\$ 1,800.00	\$ 1,200.00	\$ 600.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00		
Salary Clerk	1,245.00	946.00	512.00	1,458.00	1,632.00	1,632.00		
Total Salaries and Wages..	\$ 3,045.00	\$ 2,146.00	\$ 1,112.00	\$ 3,258.00	\$ 3,432.00	\$ 3,432.00		Salary
Maintenance and Operation:								
Reporting and Transcribing.....	\$ 68.20	\$ 0	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		
Office Supplies	116.55	41.97	108.03	150.00	150.00	150.00		
Telephone, Telegraph and Postage	229.70	124.00	126.00	250.00	250.00	250.00		
Light, Heat, Power, Water and Ice	24.74	17.08	57.92	75.00	75.00	75.00		
Rent	480.00	480.00	240.00	720.00	720.00	720.00		
Equipment Repairs	3.00	0	10.00	10.00	10.00	10.00		
Total Maint. and Operation..	\$ 922.19	\$ 663.05	\$ 641.95	\$ 1,305.00	\$ 1,305.00	\$ 1,305.00		General
Total Justice Court, Oceanside	\$ 3,967.19	\$ 2,809.05	\$ 1,753.95	\$ 4,563.00	\$ 4,737.00	\$ 4,737.00		
Justice Court—Ramona								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing.....	\$ 0	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
Office Supplies	35.69	7.96	52.04	60.00	60.00	60.00		
Telephone, Telegraph and Postage	74.69	0	60.00	60.00	60.00	60.00		
Rent	360.00	150.00	210.00	360.00	360.00	360.00		
Equipment Repairs	0	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 470.38	\$ 157.96	\$ 397.04	\$ 555.00	\$ 555.00	\$ 555.00		General
Capital Outlay:								
Law Books					\$ 75.00	\$ 75.00		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75.00	\$ 75.00		General
Total Justice Court, Ramona	\$ 1,670.38	\$ 957.96	\$ 797.04	\$ 1,755.00	\$ 1,830.00	\$ 1,830.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Justice Court—Vista								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing.....	\$ 0	\$ 12.50	\$ 0	\$ 12.50	\$ 12.50	\$ 12.50		
Office Supplies	72.16	31.07	41.09	72.16	72.16	72.16		
Telephone, Telegraph and Postage	136.40	103.39	33.01	136.40	136.40	136.40		
Light, Heat, Power, Water and Ice	10.80	9.72	5.28	15.00	15.00	15.00		
Rent	300.00	175.00	125.00	300.00	300.00	300.00		
Equipment Replacements	17.56	0	0	0	0	0		
Total Maint. and Operation..	\$ 536.92	\$ 331.68	\$ 204.38	\$ 536.06	\$ 536.06	\$ 536.06		General
Total Justice Court, Vista..	\$ 1,736.92	\$ 1,131.68	\$ 604.38	\$ 1,736.06	\$ 1,736.06	\$ 1,736.06		
Trial Juries, Witnesses and Interpreters—Superior Court								
Maintenance and Operation:								
Jury Fees and Mileage.....	\$ 13,086.45	\$ 5,995.35	\$ 3,500.00	\$ 9,495.35	\$ 12,000.00	\$ 12,000.00		
Witness Fees and Mileage	330.18	498.11	600.00	1,098.11	1,200.00	1,200.00		
Interpreters	22.00	0	10.00	10.00	20.00	20.00		
Jury Meals, etc.	465.41	158.21	200.00	358.21	500.00	500.00		
Total Maint. and Operation..	\$ 13,904.04	\$ 6,651.67	\$ 4,310.00	\$ 10,961.67	\$ 13,720.00	\$ 13,720.00		General
Total Trial Juries, Witnesses and Interpreters, Superior Court	\$ 13,904.04	\$ 6,651.67	\$ 4,310.00	\$ 10,961.67	\$ 13,720.00	\$ 13,720.00		
Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego								
Maintenance and Operation:								
Jury Fees and Mileage.....	\$ 4,665.70	\$ 2,180.55	\$ 2,819.45	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Witness Fees and Mileage	509.48	179.71	370.29	550.00	500.00	500.00		
Interpreters	1,558.00	1,359.00	841.00	2,200.00	2,100.00	2,100.00		
Jury Meals, etc.	52.05	70.22	179.78	250.00	250.00	250.00		
Total Maint. and Operation..	\$ 6,785.23	\$ 3,789.48	\$ 4,210.52	\$ 8,000.00	\$ 7,850.00	\$ 7,850.00		General
Total Trial Juries, Witnesses and Interpreters, Municipal Court, San Diego....	\$ 6,785.23	\$ 3,789.48	\$ 4,210.52	\$ 8,000.00	\$ 7,850.00	\$ 7,850.00		
Trial Juries, Witnesses and Interpreters—Justice Courts, Outside								
Maintenance and Operation:								
Jury Fees and Mileage.....	\$ 329.85	\$ 151.80	\$ 248.20	\$ 400.00	\$ 400.00	\$ 400.00		
Witness Fees and Mileage	0	0	15.00	15.00	15.00	15.00		
Interpreters	0	0	10.00	10.00	10.00	10.00		
Jury Meals, etc.	10.28	0	20.00	20.00	20.00	20.00		
Total Maint. and Operation..	\$ 340.13	\$ 151.80	\$ 293.20	\$ 445.00	\$ 445.00	\$ 445.00		General
Total Trial Juries, Witnesses and Interpreters, Justice Courts, Outside	\$ 340.13	\$ 151.80	\$ 293.20	\$ 445.00	\$ 445.00	\$ 445.00		
Grand Jury								
Maintenance and Operation:								
Jury Fees and Mileage.....	\$ 2,866.28	\$ 1,769.45	\$ 430.55	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00		
Reporting and Transcribing.....	327.67	177.50	272.50	450.00	450.00	450.00		
Office Supplies	34.97	68.71	81.29	150.00	250.00	250.00		
Telephone, Telegraph and Postage	14.35	10.94	10.00	20.94	25.00	25.00		
Travel Expense	31.52	0	40.00	40.00	75.00	75.00		
Total Maint. and Operation..	\$ 3,274.79	\$ 2,026.60	\$ 834.34	\$ 2,860.94	\$ 3,000.00	\$ 3,000.00		General
Total Grand Jury	\$ 3,274.79	\$ 2,026.60	\$ 834.34	\$ 2,860.94	\$ 3,000.00	\$ 3,000.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Law Library								
Salaries and Wages:								
Wages Librarian	\$ 2,640.00	\$ 1,790.00	\$ 1,000.00	\$ 2,790.00	\$ 3,000.00	\$ 3,000.00		
Wages Assistants	2,740.00	1,965.00	1,020.00	2,985.00	3,110.00	3,110.00		
Total Salaries and Wages..	\$ 5,380.00	\$ 3,755.00	\$ 2,020.00	\$ 5,775.00	\$ 6,110.00	\$ 6,110.00		Law Library
Maintenance and Operation:								
Office Supplies	\$ 44.22	\$ 22.85	\$ 77.15	\$ 100.00	\$ 100.00	\$ 100.00		
Telephone, Telegraph and Postage	0	0	50.00	50.00	50.00	50.00		
Freight, Express and Cartage	31.07	17.30	82.70	100.00	100.00	100.00		
Insurance	10.00	26.25	73.75	100.00	100.00	100.00		
Equipment Repairs	50.00	25.01	74.99	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 135.29	\$ 91.41	\$ 358.59	\$ 450.00	\$ 450.00	\$ 450.00		Law Library
Capital Outlay:								
Law Books & Publications and Library Trust Property					\$ 14,400.00	\$ 14,400.00		
New Equipment	\$ 4,214.56	\$ 4,589.07	\$ 6,785.93	\$ 11,375.00				
Total Capital Outlay	\$ 4,214.56	\$ 4,589.07	\$ 6,785.93	\$ 11,375.00	\$ 14,400.00	\$ 14,400.00		Law Library
Total Law Library	\$ 9,729.85	\$ 8,435.48	\$ 9,164.52	\$ 17,600.00	\$ 20,960.00	\$ 20,960.00		
Court House and Grounds								
Salaries and Wages:								
Wages Janitors	\$ 19,714.34	\$ 14,523.37	\$ 7,886.39	\$ 22,409.76	\$ 26,994.00	\$ 26,994.00		
Extra Help as needed	1,652.19	1,265.24	584.76	1,850.00	2,000.00	1,000.00		
Total Salaries and Wages..	\$ 21,366.53	\$ 15,788.61	\$ 8,471.15	\$ 24,259.76	\$ 28,994.00	\$ 27,994.00		General
Maintenance and Operation:								
Office Supplies	\$ 3.48	\$.29	\$ 29.71	\$ 30.00	\$ 30.00	\$ 30.00		
Telephone, Telegraph and Postage	0	0	5.00	5.00	5.00	5.00		
Auto Mileage	76.40	28.00	172.00	200.00	200.00	200.00		
Light, Heat, Power, Water and Ice	8,582.31	5,216.07	3,983.93	9,200.00	10,000.00	10,000.00		
Repairs to Buildings and Grounds	2,823.25	489.50	2,710.50	3,200.00	4,000.00	4,000.00		
Rent	0	0	0	0	3,600.00	2,160.00		
Janitor Supplies	1,470.76	241.98	1,558.02	1,800.00	1,800.00	1,800.00		
Equipment Repairs	21.16	32.27	167.73	200.00	200.00	200.00		
Equipment Replacements	49.96	0	100.00	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 13,027.32	\$ 6,008.11	\$ 8,726.89	\$ 14,735.00	\$ 19,935.00	\$ 18,495.00		General
Capital Outlay:								
New Equipment	\$ 6,144.78	\$ 0	\$ 575.96	\$ 575.96	\$ 0	\$ 0		
Total Capital Outlay	\$ 6,144.78	\$ 0	\$ 575.96	\$ 575.96	\$ 0	\$ 0		General
Total Court House and Grounds	\$ 40,538.63	\$ 21,796.72	\$ 17,774.00	\$ 39,570.72	\$ 48,929.00	\$ 46,489.00		
San Diego City and County Administration Building								
Salaries and Wages:								
Wages Superintendent	\$ 1,374.00	\$ 1,036.00	\$ 518.00	\$ 1,554.00	\$ 1,554.00	\$ 1,623.00		
Wages Employees	25,739.66	21,879.78	11,755.22	33,635.00	33,022.00	38,022.00		
Extra Help as needed	3,030.50	417.27	732.73	1,150.00	1,374.00	1,374.00		
Total Salaries and Wages..	\$ 30,144.16	\$ 23,333.05	\$ 13,005.95	\$ 36,339.00	\$ 40,950.00	\$ 41,019.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 2,551.21	\$ 713.45	\$ 2,886.55	\$ 3,600.00	\$ 3,400.00	\$ 4,450.00		
Joint Maintenance Fund	11,500.00	10,000.00	1,440.00	11,440.00	11,440.00	11,440.00		
Total Maint. and Operation..	\$ 14,051.21	\$ 10,713.45	\$ 4,326.55	\$ 15,040.00	\$ 14,840.00	\$ 15,890.00		General
Capital Outlay:								
Civic Center Buildings						\$ 250,000.00		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000.00		Civic Center Bldg.
Total San Diego City and County Administration Building	\$ 44,195.37	\$ 34,046.50	\$ 17,332.50	\$ 51,379.00	\$ 55,790.00	\$ 306,909.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Telephone Department								
Salaries and Wages:								
Wages Employees	\$ 7,272.16	\$ 5,713.67	\$ 3,506.33	\$ 9,220.00	\$ 10,932.00	\$ 10,932.00		
Extra Help as needed.....	279.17	253.01	246.99	500.00	500.00	500.00		
Total Salaries and Wages..	\$ 7,551.33	\$ 5,966.68	\$ 3,753.32	\$ 9,720.00	\$ 11,432.00	\$ 11,432.00		General
Maintenance and Operation:								
Office Supplies	\$ 44.57	\$ 8.75	\$ 41.25	\$ 50.00	\$ 125.00	\$ 125.00		
Telephone, Telegraph and Postage	0	2.50	.50	3.00	3.00	3.00		
Telephone Expense	33,945.40	21,530.53	13,469.47	35,000.00	35,000.00	35,000.00		
Equipment Repairs	0	0	10.00	10.00	10.00	10.00		
Equipment Replacements	46.73	0	0	0	0	0		
Total Maint. and Operation..	\$ 34,036.70	\$ 21,541.78	\$ 13,521.22	\$ 35,063.00	\$ 35,138.00	\$ 35,138.00		General
Capital Outlay:								
New Equipment	\$ 45.08	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 45.08	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total Telephone Dept.....	\$ 41,633.11	\$ 27,508.46	\$ 17,274.54	\$ 44,783.00	\$ 46,570.00	\$ 46,570.00		
County Property								
Salaries and Wages:								
Wages Superintendent	\$ 2,685.00	\$ 2,226.00	\$ 1,152.00	\$ 3,378.00	\$ 3,648.00	\$ 3,648.00		
Wages Employees	16,268.17	13,427.00	7,481.23	20,908.23	33,456.00	32,346.00		
Extra Help as needed.....	1,863.93	1,507.48	1,964.50	3,471.98	3,500.00	2,000.00		
Total Salaries and Wages..	\$ 20,817.10	\$ 17,160.48	\$ 10,597.73	\$ 27,758.21	\$ 40,604.00	\$ 37,994.00		General
Maintenance and Operation:								
Recording Fees	\$ 9.90	\$ 1.75	\$ 23.25	\$ 25.00	\$ 25.00	\$ 25.00		
Office Supplies	292.39	111.53	238.47	350.00	500.00	500.00		
Telephone, Telegraph and Postage	167.30	82.40	117.60	200.00	200.00	200.00		
Auto and Truck Expense and Auto Mileage	3,335.09	2,078.36	1,554.75	3,633.11	3,500.00	3,500.00		
Light, Heat, Power, Water and Ice	109.14	51.31	123.69	175.00	350.00	350.00		
Taxes and Assessments	997.70	546.30	453.70	1,000.00	1,000.00	1,000.00		
Repairs to Buildings and Grounds	4,346.82	1,713.27	3,362.19	5,075.46	5,000.00	5,000.00		
Maintenance of Dump Sites.....	0	0	0	0	0	500.00		
Certificates of Title	0	26.75	24.25	51.00	150.00	150.00		
Board and Lodging	276.72	191.65	108.35	300.00	300.00	300.00		
Field Supplies	0	0	0	0	0	45.00		
Equipment Repairs	162.48	36.70	213.30	250.00	250.00	250.00		
Equipment Replacements	93.51	1,250.00	50.00	1,300.00	1,300.00	1,300.00		
Total Maint. and Operation..	\$ 9,791.05	\$ 6,090.02	\$ 6,269.55	\$ 12,359.57	\$ 12,575.00	\$ 13,120.00		General
Capital Outlay:								
1 Automobile						\$ 1,400.00		
1 Tent						25.00		
Dump Sites						1,000.00		
Blue Print Machine					\$ 300.00	320.00		
New Equipment	\$ 5,216.66	\$ 0	\$ 80.00	\$ 80.00				
Total Capital Outlay	\$ 5,216.66	\$ 0	\$ 80.00	\$ 80.00	\$ 300.00	\$ 2,745.00		General
Total County Property	\$ 35,824.81	\$ 23,250.50	\$ 16,947.28	\$ 40,197.78	\$ 53,479.00	\$ 53,859.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
Sheriff							
Salaries and Wages:							
Salary Sheriff	\$ 5,325.00	\$ 3,600.00	\$ 1,800.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	
Salaries Deputies	127,364.22	132,951.10	71,064.50	204,015.60	254,966.00	254,966.00	
Extra Help as needed	23,531.17	5,978.96	521.04	6,500.00	6,500.00	6,500.00	
Total Salaries and Wages..	\$ 156,220.39	\$ 142,530.06	\$ 73,385.54	\$ 215,915.60	\$ 266,866.00	\$ 266,866.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 3,071.54	\$ 1,366.08	\$ 1,733.92	\$ 3,100.00	\$ 3,000.00	\$ 3,000.00	
Telephone, Telegraph and Postage	6,126.13	3,912.26	2,237.74	6,200.00	6,500.00	6,500.00	
Travel Expense	147.86	0	275.00	275.00	275.00	275.00	
Auto Expense and Auto Mileage	24,997.11	17,460.80	11,539.20	29,000.00	30,000.00	30,000.00	
Light, Heat, Power, Water and Ice	180.69	92.80	182.20	275.00	250.00	250.00	
Rent	150.00	307.00	293.00	600.00	600.00	600.00	
Sheriff's Special Fund	3,836.00	2,750.75	2,249.25	5,000.00	5,000.00	5,000.00	
Deputies' Expense	5,544.42	4,163.44	1,336.56	5,500.00	5,500.00	5,500.00	
Deputies' Supplies	1,966.47	1,358.21	1,141.79	2,500.00	2,000.00	2,000.00	
Meals Prisoners	442.00	481.86	418.14	900.00	900.00	900.00	
Medical Service—Outside	49.50	20.00	180.00	200.00	200.00	200.00	
Radio Service	2,000.00	1,400.00	1,100.00	2,500.00	2,400.00	2,400.00	
Equipment Repairs	599.13	213.17	786.83	1,000.00	1,000.00	1,000.00	
Equipment Replacements	4,421.55	3,146.84	153.16	3,300.00	7,690.00	6,590.00	
Total Maint. and Operation..	\$ 53,532.40	\$ 36,673.21	\$ 23,676.79	\$ 60,350.00	\$ 65,315.00	\$ 64,215.00	General
Capital Outlay:							
Books					\$ 100.00	\$ 100.00	
1 Buick Automobile, 7-passenger					3,200.00	3,200.00	
1 Life Guard Tower (Del Mar)					200.00	200.00	
Life Guard Station (Solana Beach)					1,600.00	0	
New Equipment	\$ 11,619.31	\$ 1,258.67	\$ 3,023.03	\$ 4,281.70			
Total Capital Outlay	\$ 11,619.31	\$ 1,258.67	\$ 3,023.03	\$ 4,281.70	\$ 5,100.00	\$ 3,500.00	General
Total Sheriff	\$ 221,372.10	\$ 180,461.94	\$ 100,085.36	\$ 280,547.30	\$ 337,281.00	\$ 334,581.00	

County Jail

Maintenance and Operation:							
Office Supplies	\$ 606.57	\$ 214.24	\$ 262.02	\$ 476.26	\$ 700.00	\$ 700.00	
Food and Kitchen Supplies	19,576.97	13,955.05	10,044.95	24,000.00	25,000.00	25,000.00	
Clothing and Bedding	1,996.78	2,133.62	343.41	2,477.03	2,500.00	2,500.00	
Repairs to Buildings and Grounds	1,449.91	599.76	300.00	899.76	5,000.00	5,000.00	
Medical and Surgical Supplies	576.15	281.67	250.00	531.67	650.00	650.00	
Janitor Supplies	1,703.34	1,053.52	600.00	1,653.52	1,750.00	1,750.00	
Tobacco	125.00	108.68	38.63	147.31	175.00	175.00	
Equipment Repairs	670.56	74.79	150.00	224.79	500.00	500.00	
Equipment Replacements	1,935.82	0	0	0	0	0	
Total Maint. and Operation..	\$ 28,641.60	\$ 18,421.33	\$ 11,989.01	\$ 30,410.34	\$ 36,275.00	\$ 36,275.00	General
Capital Outlay:							
2 Upholstered Chairs (Heavy) and 1 stand or table lamp for matron's quarters					\$ 150.00	\$ 150.00	
New Equipment	\$ 534.86	\$ 0	\$ 0	\$ 0			
Total Capital Outlay	\$ 534.86	\$ 0	\$ 0	\$ 0	\$ 150.00	\$ 150.00	General
Total County Jail	\$ 29,176.46	\$ 18,421.33	\$ 11,989.01	\$ 30,410.34	\$ 36,425.00	\$ 36,425.00	

Industrial Farm — Headquarters

Salaries and Wages:							
Wages Superintendent	\$ 0	\$ 0	\$ 1,420.00	\$ 1,420.00	\$ 4,536.00	\$ 4,296.00	
Wages Employees	0	0	1,690.00	1,690.00	5,238.00	5,478.00	
Total Salaries and Wages..	\$ 0	\$ 0	\$ 3,110.00	\$ 3,110.00	\$ 9,774.00	\$ 9,774.00	General
Maintenance and Operation:							
Office Supplies	\$ 0	\$ 0	\$ 15.00	\$ 15.00	\$ 75.00	\$ 75.00	
Telephone, Telegraph and Postage	0	0	15.00	15.00	25.00	25.00	
Travel Expense	0	0	25.00	25.00	50.00	50.00	
Auto, Truck and Machinery Expense	0	0	300.00	300.00	1,000.00	1,000.00	
Equipment Repairs	0	0	0	0	15.00	15.00	
Total Maint. and Operation..	\$ 0	\$ 0	\$ 355.00	\$ 355.00	\$ 1,165.00	\$ 1,165.00	General
Total Industrial Farm—Headquarters	\$ 0	\$ 0	\$ 3,465.00	\$ 3,465.00	\$ 10,939.00	\$ 10,939.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Industrial Farm								
Salaries and Wages:								
Wages Employees	\$ 0	\$ 0	\$ 8,334.00	\$ 8,334.00	\$ 34,254.00	\$ 34,254.00		
Wages Prisoners	0	0	3,360.00	3,360.00	15,288.00	15,288.00		
Extra Help as needed.....	0	0	577.67	577.67	0	0		
Total Salaries and Wages..	\$ 0	\$ 0	\$ 12,271.67	\$ 12,271.67	\$ 49,542.00	\$ 49,542.00		General
Maintenance and Operation:								
Office Supplies	\$ 0	\$ 0	\$ 30.00	\$ 30.00	\$ 50.00	\$ 50.00		
Telephone, Telegraph and Postage	0	0	30.00	30.00	175.00	175.00		
Auto, Truck and Machinery Expense	0	0	2,000.00	2,000.00	6,000.00	6,000.00		
Food and Kitchen Supplies.....	0	0	7,500.00	7,500.00	28,000.00	28,000.00		
Medical and Surgical Supplies....	0	0	15.00	15.00	125.00	125.00		
Medical and Dental Service.....	0	0	50.00	50.00	50.00	50.00		
Camp Supplies	0	0	1,350.00	1,350.00	1,600.00	1,600.00		
Equipment Repairs	0	0	250.00	250.00	100.00	100.00		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 11,225.00	\$ 11,225.00	\$ 36,100.00	\$ 36,100.00		General
Total Industrial Farm	\$ 0	\$ 0	\$ 23,496.67	\$ 23,496.67	\$ 85,642.00	\$ 85,642.00		
Industrial Road Camp—Headquarters								
Salaries and Wages:								
Wages Superintendent	\$ 3,645.00	\$ 2,807.33	\$ 0	\$ 2,807.33	\$ 0	\$ 0		
Wages Employees	3,735.17	3,152.33	0	3,152.33	0	0		
Total Salaries and Wages..	7,380.17	5,959.66	0	5,959.66	0	0		General
Maintenance and Operation:								
Office Supplies	\$ 34.61	\$ 35.89	\$ 5.00	\$ 40.89	\$ 0	\$ 0		
Telephone, Telegraph and Postage	1.60	11.00	0	11.00	0	0		
Travel Expense	50.29	29.98	0	29.98	0	0		
Auto, Truck and Machinery Expense	1,029.15	137.72	226.00	363.72	0	0		
Total Maint. and Operation..	\$ 1,115.65	\$ 214.59	\$ 231.00	\$ 445.59	\$ 0	\$ 0		General
Capital Outlay:								
New Equipment	\$ 1,823.79	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 1,823.79	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total Industrial Road Camp, Headquarters	\$ 10,319.61	\$ 6,174.25	\$ 231.00	\$ 6,405.25	\$ 0	\$ 0		
Industrial Road Camp—Unit No. 1								
Salaries and Wages:								
Wages Employees	\$ 10,361.82	\$ 12,918.66	\$ 0	\$ 12,918.66	\$ 0	\$ 0		
Wages Prisoners	7,503.00	4,547.80	0	4,547.80	0	0		
Total Salaries and Wages..	17,864.82	17,466.46	0	17,466.46	0	0		General
Maintenance and Operation:								
Office Supplies	\$ 72.34	\$ 21.15	\$ 5.00	\$ 26.15	\$ 0	\$ 0		
Telephone, Telegraph and Postage	21.40	7.15	0	7.15	0	0		
Auto, Truck and Machinery Expense	512.71	3,078.87	450.00	3,528.87	0	0		
Food and Kitchen Supplies.....	16,850.11	7,370.57	1,879.00	9,249.57	0	0		
Repairs to Buildings and Grounds	235.34	191.07	109.00	300.07	0	0		
Rent	600.00	400.00	200.00	600.00	0	0		
Medical and Surgical Supplies...	80.19	9.68	0	9.68	0	0		
Camp Supplies	1,577.44	528.75	26.00	554.75	0	0		
Road Supplies	0	3,036.14	0	3,036.14	0	0		
Equipment Repairs	351.02	74.08	0	74.08	0	0		
Equipment Replacements	329.60	0	0	0	0	0		
Total Maint. and Operation..	\$ 20,630.15	\$ 14,717.46	\$ 2,669.00	\$ 17,386.46	\$ 0	\$ 0		General
Capital Outlay:								
New Equipment	\$ 114.19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
New Construction	1,140.10	0	0	0	0	0		
Total Capital Outlay	\$ 1,254.29	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total Industrial Road Camp, Unit No. 1	\$ 39,749.26	\$ 32,183.92	\$ 2,669.00	\$ 34,852.92	\$ 0	\$ 0		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Industrial Road Camp—Unit No. 2								
Salaries and Wages:								
Wages Employees	\$ 6,924.32	\$ 10,369.98	\$ 0	\$ 10,369.98	\$ 0	\$ 0		
Wages Prisoners	752.50	1,649.20	0	1,649.20	0	0		
Total Salaries and Wages..	7,676.82	12,019.18	0	12,019.18	0	0		General
Maintenance and Operation:								
Office Supplies	\$ 26.07	\$ 7.55	\$ 0	\$ 7.55	\$ 0	\$ 0		
Telephone, Telegraph and Postage	0	5.00	0	5.00	0	0		
Auto, Truck and Machinery Expense	114.16	284.85	13.00	297.85	0	0		
Light, Heat, Power, Water and Ice	5.00	96.03	50.00	146.03	0	0		
Food and Kitchen Supplies.....	2,479.93	4,150.24	406.00	4,556.24	0	0		
Repairs to Buildings and Grounds	16.09	306.69	0	306.69	0	0		
Medical and Surgical Supplies..	44.98	9.37	0	9.37	0	0		
Camp Supplies	2,857.98	192.81	51.00	243.81	0	0		
Road Supplies	0	103.38	0	103.38	0	0		
Equipment Repairs	86.42	0	0	0	0	0		
Total Maint. and Operation.	5,630.63	5,155.92	520.00	5,675.92	0	0		General
Capital Outlay:								
New Equipment	\$ 5,954.73	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
New Construction	11,284.90	0	0	0	0	0		
Total Capital Outlay	17,239.63	0	0	0	0	0		General
Total Industrial Road Camp, Unit No. 2	30,547.08	17,175.10	520.00	17,695.10	0	0		

Recorder

Salaries and Wages:								
Salary Recorder	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		Salary
Salaries Deputies	24,240.00	17,766.00	9,454.00	27,220.00	28,680.00	28,536.00		Salary
Wages Copyists	38,070.81	28,503.48	12,896.52	41,400.00	42,000.00	42,000.00		General
Extra Help as needed.....	660.00	870.60	129.40	1,000.00	1,000.00	1,000.00		Salary
Total Salaries and Wages..	67,170.81	49,940.08	23,879.92	73,820.00	75,880.00	75,736.00		
Maintenance and Operation:								
Office Supplies	\$ 4,238.27	\$ 2,356.79	\$ 1,443.21	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00		
Telephone, Telegraph and Postage	1,197.00	909.00	300.00	1,209.00	1,200.00	1,200.00		
Convention Expense	49.75	50.00	0	50.00	50.00	50.00		
Travel Expense	0	5.00	25.00	30.00	30.00	30.00		
Auto Mileage	0	0	25.00	25.00	20.00	20.00		
Freight, Express and Cartage...	2.20	6.35	3.65	10.00	10.00	10.00		
Maps	199.99	86.25	113.75	200.00	200.00	200.00		
Equipment Repairs	200.30	303.69	46.31	350.00	400.00	400.00		
Equipment Replacements	267.05	0	375.00	375.00	375.00	375.00		
Total Maint. and Operation.	6,154.56	3,717.08	2,331.92	6,049.00	6,085.00	6,085.00		General
Capital Outlay:								
1 Case Shelving					\$ 70.00	\$ 70.00		
1 Cabinet					45.00	45.00		
1 Case					350.00	350.00		
Printing Machine						370.00		
Books					35.00	35.00		
New Equipment	\$ 1,312.20	\$ 951.10	\$ 0	\$ 951.10				
Total Capital Outlay	1,312.20	951.10	0	951.10	500.00	870.00		General
Total Recorder	74,637.57	54,608.26	26,211.84	80,820.10	82,465.00	82,691.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
Sealer of Weights and Measures							
Salaries and Wages:							
Salary Sealer	\$ 3,052.33	\$ 2,320.00	\$ 1,160.00	\$ 3,480.00	\$ 3,936.00	\$ 3,936.00	
Salary Deputies	7,449.33	7,450.00	3,920.00	11,370.00	12,390.00	12,390.00	
Extra Help as needed.....	126.50	0	0	0	0	0	
Total Salaries and Wages..	\$ 10,628.16	\$ 9,770.00	\$ 5,080.00	\$ 14,850.00	\$ 16,326.00	\$ 16,326.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 147.43	\$ 38.90	\$ 161.10	\$ 200.00	\$ 200.00	\$ 200.00	
Telephone, Telegraph and Postage	93.76	44.65	30.35	75.00	100.00	100.00	
Convention Expense	37.90	50.00	0	50.00	50.00	50.00	
Travel Expense	172.42	129.34	70.66	200.00	250.00	250.00	
Auto Mileage	1,701.51	1,071.30	928.70	2,000.00	2,400.00	2,400.00	
Freight, Express and Cartage....	0	0	20.00	20.00	20.00	20.00	
Laboratory Tests	9.13	1.75	48.25	50.00	30.00	30.00	
Investigation Expense	10.61	19.96	30.04	50.00	50.00	50.00	
Equipment Repairs	56.01	7.84	92.16	100.00	100.00	100.00	
Total Maint. and Operation..	\$ 2,228.77	\$ 1,363.74	\$ 1,381.26	\$ 2,745.00	\$ 3,200.00	\$ 3,200.00	General
Capital Outlay:							
New Equipment	\$ 392.74	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Capital Outlay	\$ 392.74	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	General
Total Sealer of Weights and Measures	\$ 13,249.67	\$ 11,133.74	\$ 6,461.26	\$ 17,595.00	\$ 19,526.00	\$ 19,526.00	
Agricultural Commissioner							
Salaries and Wages:							
Salary Commissioner	\$ 4,024.99	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
Salaries Deputies	54,402.03	42,481.90	22,547.47	65,029.37	71,703.00	71,319.00	
Extra Help as needed.....	775.88	1,710.28	732.41	2,442.69	2,110.00	2,110.00	
Total Salaries and Wages..	\$ 59,202.90	\$ 46,992.18	\$ 24,679.88	\$ 71,672.06	\$ 78,013.00	\$ 77,629.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 774.99	\$ 487.94	\$ 312.06	\$ 800.00	\$ 800.00	\$ 800.00	
Telephone, Telegraph and Postage	749.80	472.42	382.13	854.55	850.00	850.00	
Travel Expense	409.96	351.06	148.94	500.00	500.00	500.00	
Auto and Truck Expense and Auto Mileage	11,590.45	7,532.14	4,042.59	11,574.73	13,000.00	13,000.00	
Light, Heat, Power, Water and Ice	134.80	271.26	223.74	495.00	495.00	495.00	
Freight, Express and Cartage....	99.14	37.04	137.96	175.00	250.00	250.00	
Repairs to Buildings and Grounds	64.10	132.40	267.60	400.00	250.00	250.00	
Laboratory Tests	74.79	10.50	64.50	75.00	75.00	75.00	
Rent	795.00	424.00	242.00	666.00	666.00	666.00	
Forced Work-Abatement	2,549.03	1,331.02	575.12	1,906.14	2,449.00	2,449.00	
Insectary Expense	1,463.46	800.26	224.74	1,025.00	1,580.00	1,580.00	
Equipment Repairs	224.94	51.08	223.92	275.00	275.00	275.00	
Equipment Replacements	651.90	0	0	0	0	0	
Total Maint. and Operation..	\$ 19,582.36	\$ 11,901.12	\$ 6,845.30	\$ 18,746.42	\$ 21,190.00	\$ 21,190.00	General
Capital Outlay:							
Misc. Agricultural Books					\$ 47.00	\$ 47.00	
1 Gas Engine					125.00	125.00	
1 Exhaust Fan					24.00	24.00	
1 Spencer Slide Projector Model MK300					81.00	245.00	
1 Second Hand Desk					20.00	20.00	
2 Chairs					5.00	5.00	
New Equipment	\$ 405.14	\$ 115.09	\$ 76.56	\$ 191.65			
Total Capital Outlay	\$ 405.14	\$ 115.09	\$ 76.56	\$ 191.65	\$ 302.00	\$ 466.00	General
Total Agricultural Commissioner	\$ 79,190.40	\$ 59,008.39	\$ 31,601.74	\$ 90,610.13	\$ 99,505.00	\$ 99,285.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
Farm Advisor							
Salaries and Wages:							
Wages Employees	\$ 3,699.45	\$ 3,155.60	\$ 1,929.00	\$ 5,084.60	\$ 7,272.00	\$ 7,272.00	
Extra Help as needed.....	267.31	146.67	300.00	446.67	265.00	265.00	
Total Salaries and Wages..	\$ 3,966.76	\$ 3,302.27	\$ 2,229.00	\$ 5,531.27	\$ 7,537.00	\$ 7,537.00	General
Maintenance and Operation:							
Office Supplies	\$ 667.53	\$ 491.18	\$ 283.82	\$ 775.00	\$ 995.00	\$ 995.00	
Telephone, Telegraph and Postage	128.47	127.90	47.10	175.00	175.00	175.00	
Travel Expense	530.78	213.20	536.80	750.00	750.00	750.00	
Auto Expense	1,420.76	684.98	1,115.02	1,800.00	1,800.00	1,800.00	
Freight, Express and Cartage....	58.80	12.02	87.98	100.00	100.00	100.00	
Demonstration Material	682.10	194.13	605.87	800.00	800.00	800.00	
Equipment Repairs	73.73	14.41	110.59	125.00	125.00	125.00	
Equipment Replacements	318.55	0	0	0	900.00	0	
Total Maint. and Operation..	\$ 3,880.72	\$ 1,737.82	\$ 2,787.18	\$ 4,525.00	\$ 5,645.00	\$ 4,745.00	General
Capital Outlay:							
Office Counter					\$ 50.00	\$ 50.00	
Book Cases					65.00	65.00	
Shelving Material					75.00	75.00	
Books and Reference Materials...					45.00	45.00	
Pressure Cookers					150.00	150.00	
New Equipment	\$ 133.36	\$ 91.00	\$ 149.00	\$ 240.00			
Total Capital Outlay	\$ 133.36	\$ 91.00	\$ 149.00	\$ 240.00	\$ 385.00	\$ 385.00	General
Total Farm Advisor	\$ 7,980.84	\$ 5,131.09	\$ 5,165.18	\$ 10,296.27	\$ 13,567.00	\$ 12,667.00	
Fish and Game Commission							
Salaries and Wages:							
Wages Laborers	\$ 0	\$ 0	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	
Total Salaries and Wages..	\$ 0	\$ 0	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	General
Maintenance and Operation:							
Materials, Supplies and Services other than Personal	\$ 0	\$ 0	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	
Total Maint. and Operation..	\$ 0	\$ 0	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	General
Capital Outlay:							
New Construction	\$ 0	\$ 0	\$ 1,660.00	\$ 1,660.00	\$ 1,660.00	\$ 1,660.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 1,660.00	\$ 1,660.00	\$ 1,660.00	\$ 1,660.00	General
Total Fish and Game Commission	\$ 0	\$ 0	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Forest Fire Department							
Maintenance and Operation:							
Cooperation State of California..	\$ 41,999.46	\$ 25,560.68	\$ 16,439.32	\$ 42,000.00	\$ 42,000.00	\$ 40,500.00	
Cooperation U. S. Forest Service	0	0	0	0	0	1,500.00	
Total Maint. and Operation..	\$ 41,999.46	\$ 25,560.68	\$ 16,439.32	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	General
Total Forest Fire Dept.....	\$ 41,999.46	\$ 25,560.68	\$ 16,439.32	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	
Insurance							
Maintenance and Operation:							
Compensation	\$ 30,215.60	\$ 25,792.24	\$ 7,837.98	\$ 33,630.22	\$ 36,000.00	\$ 36,000.00	
Public Liability	7,328.68	4,744.76	409.43	5,154.19	11,500.00	11,500.00	
County Property	3,080.00	5,755.04	3,694.92	9,449.96	4,750.00	6,000.00	
Bonds County Officials	3,245.82	3,248.75	751.25	4,000.00	4,000.00	4,000.00	
Total Maint. and Operation..	\$ 43,870.10	\$ 39,540.79	\$ 12,693.58	\$ 52,234.37	\$ 56,250.00	\$ 57,500.00	General
Total Insurance	\$ 43,870.10	\$ 39,540.79	\$ 12,693.58	\$ 52,234.37	\$ 56,250.00	\$ 57,500.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
Health Department							
Salaries and Wages:							
Wages Health Officer	\$ 5,745.00	\$ 3,960.00	\$ 1,980.00	\$ 5,940.00	\$ 6,024.00	\$ 6,024.00	
Wages Employees	75,224.48	58,957.11	32,919.42	91,876.53	106,895.00	110,687.00	
Extra Help as needed.....	1,600.67	235.00	765.00	1,000.00	1,000.00	1,000.00	
Total Salaries and Wages..	\$ 82,570.15	\$ 63,152.11	\$ 35,664.42	\$ 98,816.53	\$ 113,919.00	\$ 117,711.00	General
Maintenance and Operation:							
Office Supplies	\$ 1,877.54	\$ 1,182.02	\$ 625.73	\$ 1,807.75	\$ 2,000.00	\$ 2,000.00	
Telephone, Telegraph and Postage	511.23	316.65	183.65	500.30	600.00	600.00	
Travel Expense	166.24	127.19	72.81	200.00	200.00	608.00	
Auto Expense & Auto Mileage..	17,704.80	10,447.00	9,053.00	19,500.00	20,000.00	20,600.00	
Freight, Express and Cartage...	2.60	6.82	18.18	25.00	25.00	25.00	
Medical and Surgical Supplies...	1,487.85	879.62	1,001.81	1,881.43	1,800.00	1,800.00	
Laboratory Expense	173.83	137.83	112.17	250.00	300.00	300.00	
Optical Supplies	198.26	85.44	233.46	318.90	300.00	300.00	
Dental Supplies	0	0	25.00	25.00	25.00	625.00	
Examination Expense	140.00	40.00	240.00	280.00	280.00	280.00	
Equipment Repairs	107.22	58.00	142.00	200.00	200.00	200.00	
Total Maint. and Operation..	\$ 22,369.57	\$ 13,230.57	\$ 11,707.81	\$ 24,988.38	\$ 25,730.00	\$ 27,338.00	General
Capital Outlay:							
1 Truck						\$ 1,000.00	
Dental Equipment						3,000.00	
1 Refrigerator						175.00	
New Equipment	\$ 425.31	\$ 0	\$ 818.57	\$ 818.57	\$ 0		
Total Capital Outlay	\$ 425.31	\$ 0	\$ 818.57	\$ 818.57	\$ 0	\$ 4,175.00	General
Total Health Dept.	\$ 105,365.03	\$ 76,432.68	\$ 48,190.80	\$ 124,623.48	\$ 139,649.00	\$ 149,224.00	

Lower Tia Juana Valley Sanitation Project Maintenance

Maintenance and Operation:							Lower Tia Juana Valley Sanitation Project Maintenance
Agreement	\$ 353.27	\$ 89.31	\$ 150.00	\$ 239.31	\$ 1,250.00	\$ 1,250.00	
Total Maint. and Operation..	\$ 353.27	\$ 89.31	\$ 150.00	\$ 239.31	\$ 1,250.00	\$ 1,250.00	
Total Lower Tia Juana Valley Sanitation Project Maintenance	\$ 353.27	\$ 89.31	\$ 150.00	\$ 239.31	\$ 1,250.00	\$ 1,250.00	

Road Department—Construction and Outlays, Highways and Roads

Unallocated Reserve for Emergency Projects					\$ 15,000.00	\$ 15,000.00
Total Road Department, Construction and Outlays—Highways and Roads....					\$ 15,000.00	\$ 15,000.00

Road Department—Construction and Outlays, Highways and Roads—Aid to Cities

City:						
Chula Vista					\$ 1,175.53	\$ 2,909.71
Coronado					1,369.63	4,839.41
El Cajon					778.64	3,482.00
Escondido					1,112.99	2,650.27
La Mesa					1,239.35	2,360.14
National City					1,739.03	3,931.61
Oceanside					1,124.82	3,678.12
San Diego					0	2,493.32
Total Construction Projects, Construction and Outlays, Highways and Roads, Aid to Cities					\$ 8,540.04	\$ 26,344.58

Road Department—Construction and Outlays, Bridges and Culverts

Unallocated Reserve for Emergency Projects					\$ 2,850.00	\$ 3,000.00
Total Road Department—Construction and Outlays, Bridges and Culverts					\$ 2,850.00	\$ 3,000.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
Road Department—Administration, Engineering, Accounting							
Salaries and Wages:							
Wages Employees	\$ 36,060.33	\$ 23,005.23	\$ 11,084.77	\$ 34,090.00	\$ 36,474.00	\$ 38,490.00	
Extra Help as needed	400.40	739.60	910.40	1,650.00	650.00	650.00	
Total Salaries and Wages..	\$ 36,460.73	\$ 23,744.83	\$ 11,995.17	\$ 35,740.00	\$ 37,124.00	\$ 39,140.00	Special Road
Maintenance and Operation:							
Office Supplies	\$ 595.01	\$ 413.88	\$ 251.12	\$ 665.00	\$ 665.00	\$ 665.00	
Telephone, Telegraph and Postage	60.00	22.62	117.38	140.00	140.00	140.00	
Travel Expense	131.16	84.35	250.00	334.35	560.00	560.00	
Auto and Truck Expense	1,458.07	760.36	639.64	1,400.00	1,400.00	1,400.00	
Engineering Supplies	147.05	34.44	185.56	220.00	220.00	220.00	
Equipment Repairs	63.50	20.75	59.25	80.00	120.00	120.00	
Equipment Replacements	1,201.25	0	0	0	0	0	
Total Maint. and Operation..	\$ 3,656.04	\$ 1,336.40	\$ 1,502.95	\$ 2,839.35	\$ 3,105.00	\$ 3,105.00	Special Road
Capital Outlay:							
1 Line-a-Time					\$ 35.00	\$ 35.00	
1 Three Hole Punch					25.00	0	
Part Cost of Blue Print Machine					400.00	425.00	
New Equipment	\$ 2,927.58	\$ 30.90	\$ 0	\$ 30.90			
Total Capital Outlay	\$ 2,927.58	\$ 30.90	\$ 0	\$ 30.90	\$ 460.00	\$ 460.00	Special Road
Total Road Department — Administration, Engineering, Accounting	\$ 43,044.35	\$ 25,112.13	\$ 13,498.12	\$ 38,610.25	\$ 40,689.00	\$ 42,705.00	
Road Department—Highway Garage							
Salaries and Wages:							
Wages Employees	\$ 63,896.07	\$ 32,254.04	\$ 32,605.96	\$ 64,860.00	\$ 60,000.00	\$ 66,738.00	
Extra Help as needed	361.55	0	0	0	500.00	500.00	
Total Salaries and Wages..	\$ 64,257.62	\$ 32,254.04	\$ 32,605.96	\$ 64,860.00	\$ 60,500.00	\$ 67,238.00	Special Road Improvment.
Maintenance and Operation:							
Materials, Supplies and Services other than Personal	\$ 109,342.05	\$ 35,420.83	\$ 43,600.00	\$ 79,020.83	\$ 77,000.00	\$ 77,000.00	
Equipment Replacements	69,501.98	Cr. 1,416.71	3,500.00	2,083.29	70,000.00	53,900.00	
Total Maint. and Operation..	\$ 178,844.03	\$ 34,004.12	\$ 47,100.00	\$ 81,104.12	\$ 147,000.00	\$ 130,900.00	Special Road Improvment.
Capital Outlay:							
2 Coils and Condenser Igni. Tester					\$ 70.00	\$ 70.00	
1 Shaper					1,200.00	1,200.00	
1 18-in. Drill Press & Chucks....					250.00	250.00	
1 14-in. x 8-in. Lathe and Accessories					1,250.00	1,250.00	
1 36-in. Brake Drum Lathe.....					300.00	300.00	
1 Boring Bar					300.00	300.00	
1 Dolly					75.00	75.00	
2 18-Ton Hyd. Jacks					25.00	25.00	
1 Tube Vulcanizer					25.00	25.00	
1 Piston Aligner					35.00	35.00	
1 Weaver Press—20-Ton					125.00	125.00	
1 Bench Grinder, ¼ HP.....					40.00	40.00	
1 Wheel Aligning Jacks and Acc.					200.00	200.00	
1 ½-in. Elect. Drill and Stand....					50.00	50.00	
1 Arbor Press—3-Ton					75.00	75.00	
1 Acet. and Oxygen Gauges.....					60.00	60.00	
1 ½-Ton Chain Falls					35.00	35.00	
1 15-Ton Railroad Jack					20.00	20.00	
1 Floor Jack					50.00	50.00	
1 Cylinder Hone					40.00	40.00	
1 Stone Spreader						900.00	
1 Material Spreader						4,200.00	
1 Mixing Machine						11,000.00	
New Equipment	\$ 6,246.40	\$ 1,246.30	\$ 300.00	\$ 1,546.30			
New Construction	1,448.50	0	500.00	500.00			
Total Capital Outlay	\$ 7,694.90	\$ 1,246.30	\$ 800.00	\$ 2,046.30	\$ 4,225.00	\$ 20,325.00	Special Road Improvment.
Total Road Department — Highway Garage	\$ 250,796.55	\$ 67,504.46	\$ 80,505.96	\$ 148,010.42	\$ 211,725.00	\$ 218,463.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Road Department—Maintenance of Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 188,076.99	\$ 131,458.23	\$ 142,636.13	\$ 274,094.36	\$ 312,390.00	\$ 330,414.00		Special Road
Wages Employees	2,700.00	0	0	0	0	0		Improvment.
Extra Help as needed.....	1,450.34	110.66	200.00	310.66	800.00	800.00		Special Road
								Improvment.
Total Salaries and Wages..	\$ 192,227.33	\$ 131,568.89	\$ 142,836.13	\$ 274,405.02	\$ 313,190.00	\$ 331,214.00		
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 17,279.83	\$ 71,000.06	\$ 35,100.00	\$ 106,100.06	\$ 139,712.00	\$ 139,712.00		Special Road
Materials, Supplies and Services other than Personal	22,173.06	0	1,500.00	1,500.00	0	0		Improvment.
Materials, Supplies and Services other than Personal	0	1,544.62	0	1,544.62	0	0		Special Road
Unliquidated Deferred Charges..	830.07	0	15,000.00	15,000.00	20,000.00	20,000.00		C'nty H'way
								Maintenance
Total Maint. and Operation..	\$ 40,282.96	\$ 72,544.68	\$ 51,600.00	\$ 124,144.68	\$ 159,712.00	\$ 159,712.00		Special Road
Capital Outlay:								
Palomar Road Station—Misc. Materials and Equipment	\$ 5,250.00	\$ 0	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00		Improvment.
New Equipment								
Total Capital Outlay	\$ 5,250.00	\$ 0	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00		Special Road
								Improvment.
Total Road Department — Highways and Roads, Maintenance of	\$ 237,760.29	\$ 204,113.57	\$ 194,436.13	\$ 398,549.70	\$ 474,402.00	\$ 492,426.00		
Road Department—Maintenance of Bridges and Culverts								
Salaries and Wages:								
Wages Employees	\$ 4,274.09	\$ 7,435.68	\$ 14,000.00	\$ 21,435.68	\$ 37,380.00	\$ 37,380.00		Special Road
Extra Help as needed.....	137.75	0	0	0	0	0		Improvment.
Total Salaries and Wages..	\$ 4,411.84	\$ 7,435.68	\$ 14,000.00	\$ 21,435.68	\$ 37,380.00	\$ 37,380.00		
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 4,542.43	\$ 6,004.64	\$ 21,300.00	\$ 27,304.64	\$ 55,515.00	\$ 55,515.00		Special Road
Total Maint. and Operation..	\$ 4,542.43	\$ 6,004.64	\$ 21,300.00	\$ 27,304.64	\$ 55,515.00	\$ 55,515.00		Improvment.
Total Road Department — Maintenance of Highways and Roads	\$ 237,760.29	\$ 204,113.57	\$ 194,436.13	\$ 398,549.70	\$ 92,895.00	\$ 92,895.00		
Road Department—Construction and Outlays, Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 5,744.11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		C'nty H'way
Wages Employees	93,893.04	21,498.10	6,900.00	28,398.10	4,500.00	4,500.00		Maintenance
Extra Help as needed.....	952.54	8.67	0	8.67	0	0		Special Road
								Improvment.
Total Salaries and Wages..	\$ 100,589.69	\$ 21,506.77	\$ 6,900.00	\$ 28,406.77	\$ 4,500.00	\$ 4,500.00		
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 91,200.17	\$ 16,421.93	\$ 11,100.00	\$ 27,521.93	\$ 6,000.00	\$ 6,000.00		Special Road
Right of Ways	22.50	0	0	0	0	0		Improvment.
Right of Ways	5,243.54	2,463.57	4,200.00	6,663.57	6,000.00	6,000.00		Special Road
Total Maint. and Operation..	\$ 96,466.21	\$ 18,885.50	\$ 15,300.00	\$ 34,185.50	\$ 12,000.00	\$ 12,000.00		Improvment.
Total Road Department — Construction and Outlays, Highways and Roads.....	\$ 197,055.90	\$ 40,392.27	\$ 22,200.00	\$ 62,592.27	\$ 16,500.00	\$ 16,500.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Road Department—Construction and Outlays, Highways and Roads, Industrial Road Camp								
Salaries and Wages:								
Wages Employees	\$ 8,429.99	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Salaries and Wages..	\$ 8,429.99	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Special Road Improvment.
Maintenance and Operation:								
Auto, Truck and Machinery Expense	\$ 13,702.98	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Road Supplies	7,441.19	0	0	0	0	0	0	
Total Maint. and Operation..	\$ 21,144.17	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Special Road Improvment.
Total Road Department — Construction and Outlays, Highways and Roads, Industrial Road Camp	\$ 29,574.16	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Road Department—Construction and Outlays, Aid to Cities								
Salaries and Wages:								
Wages Employees	\$ 2,860.65	\$ 1.70	\$ 9,998.30	\$ 10,000.00	\$ 0	\$ 0	\$ 0	
Total Salaries and Wages..	\$ 2,860.65	\$ 1.70	\$ 9,998.30	\$ 10,000.00	\$ 0	\$ 0	\$ 0	Special Road Improvment.
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 18,782.40	\$ 104,183.08	\$ 14,269.35	\$ 118,452.43	\$ 8,540.04	\$ 26,344.58	\$ 26,344.58	
Total Maint. and Operation..	\$ 18,782.40	\$ 104,183.08	\$ 14,269.35	\$ 118,452.43	\$ 8,540.04	\$ 26,344.58	\$ 26,344.58	Special Road Improvment.
Total Road Department — Construction and Outlays, Aid to Cities	\$ 21,643.05	\$ 104,184.78	\$ 24,267.65	\$ 128,452.43	\$ 8,540.04	\$ 26,344.58	\$ 26,344.58	
Road Department—Construction and Outlays, Bridges and Culverts								
Salaries and Wages:								
Wages Employees	\$ 32,031.50	\$ 2,641.34	\$ 0	\$ 2,641.34	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	
Extra Help as needed.....	1,976.19	30.00	0	30.00	0	0	0	
Total Salaries and Wages..	\$ 34,007.69	\$ 2,671.34	\$ 0	\$ 2,671.34	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	Special Road Improvment.
Maintenance and Operation:								
Materials, Supplies and Services other than Personal	\$ 44,825.92	\$ 303.95	\$ 0	\$ 303.95	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Aid to Cities—Cash Allotment....	30,000.00	0	0	0	0	0	0	
Total Maint. and Operation..	\$ 74,825.92	\$ 303.95	\$ 0	\$ 303.95	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	Special Road Improvment.
Total Road Department — Construction and Outlays, Bridges and Culverts....	\$ 108,833.61	\$ 2,975.29	\$ 0	\$ 2,975.29	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00	
Total Road Dept.....	\$ 897,662.18	\$ 457,722.82	\$ 370,207.86	\$ 827,930.68	\$ 847,601.04	\$ 892,183.58	\$ 892,183.58	
Recapitulation of Fund Totals:								
County Highway Maintenance...	\$ 5,744.11	\$ 1,544.62	\$ 0	\$ 1,544.62	\$ 0	\$ 0	\$ 0	
Special Road	78,410.95	27,575.70	19,198.12	46,773.82	46,689.00	48,705.00	48,705.00	
Special Road Improvement	813,507.12	428,602.50	351,009.74	779,612.24	800,912.04	843,478.58	843,478.58	
Total Road Dept:	\$ 897,662.18	\$ 457,722.82	\$ 370,207.86	\$ 827,930.68	\$ 847,601.04	\$ 892,183.58	\$ 892,183.58	
Campo Park								
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 0	\$ 0	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Total Maint. and Operation..	\$ 0	\$ 0	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	General
Total Campo Park	\$ 0	\$ 0	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Collier Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,365.00	\$ 1,106.00	\$ 592.00	\$ 1,698.00	\$ 1,776.00	\$ 1,776.00		
Extra Help as needed.....	547.84	641.00	259.00	900.00	800.00	800.00		
Total Salaries and Wages..	\$ 1,912.84	\$ 1,747.00	\$ 851.00	\$ 2,598.00	\$ 2,576.00	\$ 2,576.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 249.86	\$ 141.10	\$ 108.90	\$ 250.00	\$ 250.00	\$ 250.00		
Maintenance of Buildings and Grounds	269.39	15.30	484.70	500.00	500.00	500.00		
Total Maint. and Operation..	\$ 519.25	\$ 156.40	\$ 593.60	\$ 750.00	\$ 750.00	\$ 750.00		General
Capital Outlay:								
New Equipment	\$ 23.61	\$ 197.14	\$ 0	\$ 197.14	\$ 0	\$ 0		
Total Capital Outlay	\$ 23.61	\$ 197.14	\$ 0	\$ 197.14	\$ 0	\$ 0		General
Total Collier Park	\$ 2,455.70	\$ 2,100.54	\$ 1,444.60	\$ 3,545.14	\$ 3,326.00	\$ 3,326.00		
El Cajon Park								
Salaries and Wages:								
Wages Laborers	\$ 360.00	\$ 360.00	\$ 180.00	\$ 540.00	\$ 636.00	\$ 636.00		
Total Salaries and Wages..	\$ 360.00	\$ 360.00	\$ 180.00	\$ 540.00	\$ 636.00	\$ 636.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 45.05	\$ 12.40	\$ 37.60	\$ 50.00	\$ 50.00	\$ 50.00		
Maintenance of Buildings and Grounds	5.35	0	75.00	75.00	75.00	75.00		
Total Maint. and Operation..	\$ 50.40	\$ 12.40	\$ 112.60	\$ 125.00	\$ 125.00	\$ 125.00		General
Total El Cajon Park.....	\$ 410.40	\$ 372.40	\$ 292.60	\$ 665.00	\$ 761.00	\$ 761.00		
El Monte Park								
Salaries and Wages:								
Wages Caretaker	\$ 895.00	\$ 906.00	\$ 492.00	\$ 1,398.00	\$ 1,476.00	\$ 1,476.00		
Extra Help as needed.....	79.17	92.00	18.00	110.00	200.00	200.00		
Total Salaries and Wages..	\$ 974.17	\$ 998.00	\$ 510.00	\$ 1,508.00	\$ 1,676.00	\$ 1,676.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 412.05	\$ 264.69	\$ 235.31	\$ 500.00	\$ 500.00	\$ 500.00		
Maintenance of Buildings and Grounds	566.67	107.52	692.48	800.00	800.00	800.00		
Tree Surgery	38.42	0	100.00	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 1,017.14	\$ 372.21	\$ 1,027.79	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00		General
Capital Outlay:								
Fire Extinguisher						\$ 25.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25.00		General
Total El Monte Park.....	\$ 1,991.31	\$ 1,370.21	\$ 1,537.79	\$ 2,908.00	\$ 3,076.00	\$ 3,101.00		
Encinitas Beach Park								
Salaries and Wages:								
Wages Caretaker	\$ 120.00	\$ 80.00	\$ 40.00	\$ 120.00	\$ 120.00	\$ 120.00		
Total Salaries and Wages..	\$ 120.00	\$ 80.00	\$ 40.00	\$ 120.00	\$ 120.00	\$ 120.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 0	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		General
Total Encinitas Beach Park..	\$ 120.00	\$ 80.00	\$ 90.00	\$ 170.00	\$ 170.00	\$ 170.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Eucalyptus Park								
Salaries and Wages:								
Wages Caretaker	\$ 475.00	\$ 545.00	\$ 179.00	\$ 724.00	\$ 1,476.00	\$ 1,476.00		
Extra Help as needed.....	121.33	85.00	25.00	110.00	0	0		
Total Salaries and Wages..	\$ 596.33	\$ 630.00	\$ 204.00	\$ 834.00	\$ 1,476.00	\$ 1,476.00		General
Maintenance and Operation:								
Telephone, Telegraph and Postage	\$ 37.79	\$ 21.55	\$ 78.45	\$ 100.00	\$ 100.00	\$ 100.00		
Light, Heat, Power, Water and Ice	159.28	118.05	81.95	200.00	250.00	250.00		
Maintenance of Buildings and Grounds	136.03	21.51	178.49	200.00	200.00	200.00		
Total Maint. and Operation..	\$ 333.10	\$ 161.11	\$ 338.89	\$ 500.00	\$ 550.00	\$ 550.00		General
Capital Outlay:								
New Construction	\$ 70.59	\$ 0	\$ 0	\$ 0	\$ 100.00	\$ 100.00		
Total Capital Outlay	\$ 70.59	\$ 0	\$ 0	\$ 0	\$ 100.00	\$ 100.00		General
Total Eucalyptus Park.....	\$ 1,000.02	\$ 791.11	\$ 542.89	\$ 1,334.00	\$ 2,126.00	\$ 2,126.00		

Felicita Park

Salaries and Wages:								
Wages Caretaker	\$ 925.00	\$ 906.00	\$ 492.00	\$ 1,398.00	\$ 1,476.00	\$ 1,476.00		
Extra Help as needed.....	84.00	92.00	18.00	110.00	200.00	200.00		
Total Salaries and Wages..	\$ 1,009.00	\$ 998.00	\$ 510.00	\$ 1,508.00	\$ 1,676.00	\$ 1,676.00		General
Maintenance and Operation:								
Telephone, Telegraph and Postage	\$ 82.30	\$ 58.25	\$ 41.75	\$ 100.00	\$ 100.00	\$ 100.00		
Light, Heat, Power, Water and Ice	195.64	126.73	98.27	225.00	225.00	225.00		
Maintenance of Buildings and Grounds	356.45	143.79	1,176.21	1,320.00	1,000.00	1,000.00		
Tree Surgery	14.95	10.30	89.70	100.00	100.00	100.00		
Equipment Repairs	0	0	0	0	100.00	100.00		
Total Maint. and Operation..	\$ 649.34	\$ 339.07	\$ 1,405.93	\$ 1,745.00	\$ 1,525.00	\$ 1,525.00		General
Capital Outlay:								
Fire Extinguisher						\$ 25.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25.00		General
Total Felicita Park	\$ 1,658.34	\$ 1,337.07	\$ 1,915.93	\$ 3,253.00	\$ 3,201.00	\$ 3,226.00		

Glen Park

Salaries and Wages:								
Wages Caretaker	\$ 525.00	\$ 453.00	\$ 120.00	\$ 573.00	\$ 660.00	\$ 660.00		
Extra Help as needed.....	0	0	50.00	50.00	50.00	50.00		
Total Salaries and Wages..	\$ 525.00	\$ 453.00	\$ 170.00	\$ 623.00	\$ 710.00	\$ 710.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 44.86	\$ 37.14	\$ 62.86	\$ 100.00	\$ 100.00	\$ 100.00		
Maintenance of Buildings and Grounds	106.38	7.16	142.84	150.00	150.00	150.00		
Total Maint. and Operation..	\$ 151.24	\$ 44.30	\$ 205.70	\$ 250.00	\$ 250.00	\$ 250.00		General
Capital Outlay:								
Playground Equipment						\$ 75.00		
Addition to Building						350.00		
New Equipment	\$ 136.99	\$ 0	\$ 0	\$ 0	\$ 0	0		
Total Capital Outlay	\$ 136.99	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425.00		General
Total Glen Park	\$ 813.23	\$ 497.30	\$ 375.70	\$ 873.00	\$ 960.00	\$ 1,385.00		

Imperial Beach

Maintenance and Operation:								
Rental Comfort Station	\$ 490.00	\$ 300.00	\$ 180.00	\$ 480.00	\$ 480.00	\$ 480.00		
Total Maint. and Operation..	\$ 490.00	\$ 300.00	\$ 180.00	\$ 480.00	\$ 480.00	\$ 480.00		General
Total Imperial Beach	\$ 490.00	\$ 300.00	\$ 180.00	\$ 480.00	\$ 480.00	\$ 480.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Imperial Park								
Salaries and Wages:								
Wages Laborers	\$ 180.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 366.00	\$ 366.00		
Total Salaries and Wages..	\$ 180.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 366.00	\$ 366.00		General
Total Imperial Park	\$ 180.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 366.00	\$ 366.00		
Kensington Park								
Salaries and Wages:								
Wages Gardener	\$ 420.00	\$ 320.00	\$ 160.00	\$ 480.00	\$ 432.00	\$ 432.00		
Extra Help as needed.....	23.33	30.00	5.00	35.00	0	0		
Total Salaries and Wages..	\$ 443.33	\$ 350.00	\$ 165.00	\$ 515.00	\$ 432.00	\$ 432.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 145.27	\$ 98.18	\$ 36.82	\$ 135.00	\$ 135.00	\$ 135.00		
Maintenance of Buildings and Grounds	72.52	5.74	194.26	200.00	200.00	200.00		
Total Maint. and Operation..	\$ 217.79	\$ 103.92	\$ 231.08	\$ 335.00	\$ 335.00	\$ 335.00		General
Total Kensington Park	\$ 661.12	\$ 453.92	\$ 396.08	\$ 850.00	\$ 767.00	\$ 767.00		
Lakeside Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,305.00	\$ 1,066.00	\$ 572.00	\$ 1,638.00	\$ 1,776.00	\$ 1,776.00		
Extra Help as needed.....	100.00	32.00	78.00	110.00	200.00	200.00		
Total Salaries and Wages..	\$ 1,405.00	\$ 1,098.00	\$ 650.00	\$ 1,748.00	\$ 1,976.00	\$ 1,976.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 137.04	\$ 63.02	\$ 136.98	\$ 200.00	\$ 200.00	\$ 200.00		
Maintenance of Buildings and Grounds	114.36	0	400.00	400.00	400.00	400.00		
Total Maint. and Operation..	\$ 251.40	\$ 63.02	\$ 536.98	\$ 600.00	\$ 600.00	\$ 600.00		General
Capital Outlay:								
Fire Extinguisher						\$ 25.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25.00		General
Total Lakeside Park	\$ 1,656.40	\$ 1,161.02	\$ 1,186.98	\$ 2,348.00	\$ 2,576.00	\$ 2,601.00		
Leucadia Park								
Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 120.00	\$ 120.00		
Total Salaries and Wages..	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 120.00	\$ 120.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 18.67	\$ 9.06	\$ 15.94	\$ 25.00	\$ 25.00	\$ 25.00		
Maintenance of Buildings and Grounds	3.91	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 22.58	\$ 9.06	\$ 40.94	\$ 50.00	\$ 50.00	\$ 50.00		General
Total Leucadia Park	\$ 82.58	\$ 49.06	\$ 60.94	\$ 110.00	\$ 170.00	\$ 170.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Library Park								
Salaries and Wages:								
Wages Gardener	\$ 240.00	\$ 160.00	\$ 93.00	\$ 253.00	\$ 432.00	\$ 432.00		
Extra Help as needed.....	0	30.00	5.00	35.00	0	0		
Total Salaries and Wages..	\$ 240.00	\$ 190.00	\$ 98.00	\$ 288.00	\$ 432.00	\$ 432.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 149.14	\$ 11.80	\$ 138.20	\$ 150.00	\$ 150.00	\$ 150.00		
Total Maint. and Operation..	\$ 149.14	\$ 11.80	\$ 138.20	\$ 150.00	\$ 150.00	\$ 150.00		General
Capital Outlay:								
New Equipment	\$ 150.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 150.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total Library Park	\$ 539.14	\$ 201.80	\$ 236.20	\$ 438.00	\$ 582.00	\$ 582.00		
Live Oak Park								
Salaries and Wages:								
Wages Caretaker	\$ 895.00	\$ 746.00	\$ 412.00	\$ 1,158.00	\$ 1,356.00	\$ 1,356.00		
Extra Help as needed.....	100.00	83.00	22.00	110.00	200.00	200.00		
Total Salaries and Wages..	\$ 995.00	\$ 834.00	\$ 434.00	\$ 1,268.00	\$ 1,556.00	\$ 1,556.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 253.91	\$ 129.43	\$ 170.57	\$ 300.00	\$ 300.00	\$ 300.00		
Maintenance of Buildings and Grounds	207.42	68.63	432.32	501.00	500.00	500.00		
Tree Surgery	51.16	0	100.00	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 512.49	\$ 198.11	\$ 702.89	\$ 901.00	\$ 900.00	\$ 900.00		General
Capital Outlay:								
Fire Extinguisher						\$ 25.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25.00		General
Total Live Oak Park.....	\$ 1,507.49	\$ 1,032.11	\$ 1,136.89	\$ 2,169.00	\$ 2,456.00	\$ 2,481.00		
Nancy Jane Park								
Salaries and Wages:								
Wages Laborers	\$ 360.00	\$ 400.00	\$ 200.00	\$ 600.00	\$ 726.00	\$ 726.00		
Total Salaries and Wages..	\$ 360.00	\$ 400.00	\$ 200.00	\$ 600.00	\$ 726.00	\$ 726.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 25.37	\$ 16.30	\$ 38.70	\$ 55.00	\$ 55.00	\$ 55.00		
Maintenance of Buildings and Grounds	12.98	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 38.35	\$ 16.30	\$ 63.70	\$ 80.00	\$ 80.00	\$ 80.00		General
Capital Outlay:								
New Equipment	\$ 136.99	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 136.99	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total Nancy Jane Park.....	\$ 535.34	\$ 416.30	\$ 263.70	\$ 680.00	\$ 806.00	\$ 806.00		
Palomar Mountain Park								
Salaries and Wages:								
Wages Caretaker and Laborers..	\$ 120.00	\$ 75.00	\$ 30.00	\$ 105.00	\$ 258.00	\$ 258.00		
Total Salaries and Wages..	\$ 120.00	\$ 75.00	\$ 30.00	\$ 105.00	\$ 258.00	\$ 258.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 15.00	\$ 15.00	\$ 10.00	\$ 25.00	\$ 25.00	\$ 25.00		
Maintenance of Buildings and Grounds	11.18	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 26.18	\$ 15.00	\$ 35.00	\$ 50.00	\$ 50.00	\$ 50.00		General
Total Palomar Mountain Park	\$ 146.18	\$ 90.00	\$ 65.00	\$ 155.00	\$ 308.00	\$ 308.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
San Ysidro Park								
Salaries and Wages:								
Wages Caretaker	\$ 240.00	\$ 240.00	\$ 120.00	\$ 360.00	\$ 420.00	\$ 420.00		
Extra Help as needed.....	0	0	40.00	40.00	40.00	40.00		
Total Salaries and Wages..	\$ 240.00	\$ 240.00	\$ 160.00	\$ 400.00	\$ 460.00	\$ 460.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 53.42	\$ 55.33	\$ 74.61	\$ 129.94	\$ 250.00	\$ 250.00		
Maintenance of Buildings and Grounds	Cr. 45.37	Cr. 103.31	542.81	439.50	500.00	500.00		
Total Maint. and Operation..	\$ 8.05	\$ Cr. 47.98	\$ 617.42	\$ 569.44	\$ 750.00	\$ 750.00		General
Capital Outlay:								
New Equipment	\$ 121.95	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
New Construction	0	86.09	163.91	250.00	0	0		
Total Capital Outlay	\$ 121.95	\$ 86.09	\$ 163.91	\$ 250.00	\$ 0	\$ 0		General
Total San Ysidro Park.....	\$ 370.00	\$ 278.11	\$ 941.33	\$ 1,219.44	\$ 1,210.00	\$ 1,210.00		
Sea Cliff Park								
Salaries and Wages:								
Wages Caretaker	\$ 120.00	\$ 80.00	\$ 92.00	\$ 172.00	\$ 216.00	\$ 216.00		
Total Salaries and Wages..	\$ 120.00	\$ 80.00	\$ 92.00	\$ 172.00	\$ 216.00	\$ 216.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 19.28	\$ 12.76	\$ 62.24	\$ 75.00	\$ 75.00	\$ 75.00		
Maintenance of Buildings and Grounds	11.91	11.69	38.31	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 31.19	\$ 24.45	\$ 100.55	\$ 125.00	\$ 125.00	\$ 125.00		General
Total Sea Cliff Park.....	\$ 151.19	\$ 104.45	\$ 192.55	\$ 297.00	\$ 341.00	\$ 341.00		
Solana Beach Park								
Salaries and Wages:								
Wages Caretaker	\$ 360.00	\$ 293.00	\$ 140.00	\$ 433.00	\$ 420.00	\$ 420.00		
Extra Help as needed.....	0	0	60.00	60.00	75.00	75.00		
Total Salaries and Wages..	\$ 360.00	\$ 293.00	\$ 200.00	\$ 493.00	\$ 495.00	\$ 495.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 78.69	\$ 40.62	\$ 84.38	\$ 125.00	\$ 125.00	\$ 125.00		
Maintenance of Buildings and Grounds	41.85	1.46	298.54	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 120.54	\$ 42.08	\$ 382.92	\$ 425.00	\$ 425.00	\$ 425.00		General
Total Solana Beach Park..	\$ 480.54	\$ 335.08	\$ 582.92	\$ 918.00	\$ 920.00	\$ 920.00		
Solana Beach Plaza								
Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 120.00	\$ 120.00		
Total Salaries and Wages..	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 120.00	\$ 120.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 9.79	\$ 4.18	\$ 10.82	\$ 15.00	\$ 15.00	\$ 15.00		
Total Maint. and Operation..	\$ 9.79	\$ 4.18	\$ 10.82	\$ 15.00	\$ 15.00	\$ 15.00		General
Total Solana Beach Plaza..	\$ 69.79	\$ 44.18	\$ 30.82	\$ 75.00	\$ 135.00	\$ 135.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
South Coast Park								
Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 120.00	\$ 120.00		
Total Salaries and Wages..	\$ 60.00	\$ 40.00	\$ 20.00	\$ 60.00	\$ 120.00	\$ 120.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 12.00	\$ 7.00	\$ 13.00	\$ 20.00	\$ 20.00	\$ 20.00		
Maintenance of Buildings and Grounds	0	0	50.00	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 12.00	\$ 7.00	\$ 63.00	\$ 70.00	\$ 70.00	\$ 70.00		General
Total South Coast Park....	\$ 72.00	\$ 47.00	\$ 83.00	\$ 130.00	\$ 190.00	\$ 190.00		
Vallecitos Park								
Salaries and Wages:								
Wages Caretaker	\$ 945.00	\$ 706.00	\$ 392.00	\$ 1,098.00	\$ 1,776.00	\$ 1,332.00		
Total Salaries and Wages..	\$ 945.00	\$ 706.00	\$ 392.00	\$ 1,098.00	\$ 1,776.00	\$ 1,332.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 36.16	\$ 8.24	\$ 191.76	\$ 200.00	\$ 200.00	\$ 200.00		
Total Maint. and Operation..	\$ 36.16	\$ 8.24	\$ 191.76	\$ 200.00	\$ 200.00	\$ 200.00		General
Total Vallecitos Park	\$ 981.16	\$ 714.24	\$ 583.76	\$ 1,298.00	\$ 1,976.00	\$ 1,532.00		
Wildwood Park								
Salaries and Wages:								
Wages Caretaker	\$ 220.00	\$ 240.00	\$ 120.00	\$ 360.00	\$ 528.00	\$ 528.00		
Total Salaries and Wages..	\$ 220.00	\$ 240.00	\$ 120.00	\$ 360.00	\$ 528.00	\$ 528.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 16.04	\$ 12.10	\$ 37.90	\$ 50.00	\$ 50.00	\$ 50.00		
Maintenance of Buildings and Grounds	10.94	0	50.00	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 26.98	\$ 12.10	\$ 87.90	\$ 100.00	\$ 100.00	\$ 100.00		General
Total Wildwood Park	\$ 246.98	\$ 252.10	\$ 207.90	\$ 460.00	\$ 628.00	\$ 628.00		
40th Division Memorial Park								
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 0	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	\$ 0		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	\$ 0		General
Total 40th Division Memorial Park	\$ 0	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	\$ 0		
Veterans' Building								
Capital Outlay:								
War Memorial Building						\$ 20,000.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000.00		War Memorial Building
Total Veterans' Building....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000.00		
San Diego Society of Natural History								
Maintenance and Operation:								
Donation	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Total Maint. and Operation..	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		General
Total San Diego Society of Natural History	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
San Diego Zoological Society							
Maintenance and Operation:							
Donation	\$ 5,000.00	\$ 3,034.27	\$ 1,915.73	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Total Maint. and Operation.	\$ 5,000.00	\$ 3,034.27	\$ 1,915.73	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	General
Total San Diego Zoological Society	\$ 5,000.00	\$ 3,034.27	\$ 1,915.73	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Hospital							
Salaries and Wages:							
Wages Superintendent	\$ 5,325.00	\$ 4,120.00	\$ 2,060.00	\$ 6,180.00	\$ 6,468.00	\$ 6,468.00	
Wages Employees	467,977.76	383,144.35	214,955.65	598,100.00	789,220.00	789,220.00	
Extra Help as needed	6,496.33	4,377.77	3,122.23	7,500.00	7,500.00	7,500.00	
Total Salaries and Wages.	\$ 479,799.09	\$ 391,642.12	\$ 220,137.88	\$ 611,780.00	\$ 803,188.00	\$ 803,188.00	General
Maintenance and Operation:							
Office Supplies	\$ 4,530.25	\$ 2,496.15	\$ 2,103.85	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	
Telephone, Telegraph and Postage	4,291.10	2,685.26	1,814.74	4,500.00	4,700.00	4,700.00	
Travel Expense	124.65	211.40	38.60	250.00	250.00	250.00	
Auto and Truck Expense and Auto Mileage	2,390.94	1,198.26	1,401.74	2,600.00	2,600.00	2,600.00	
Freight, Express and Cartage....	7.00	16.21	8.79	25.00	25.00	25.00	
Light, Heat, Power, Water and Ice	20,892.38	12,031.67	8,468.33	20,500.00	25,000.00	25,000.00	
Food and Kitchen Supplies	77,113.40	65,900.10	18,099.90	84,000.00	105,000.00	105,000.00	
Clothing and Bedding	6,254.13	3,995.65	7,338.74	11,334.39	7,000.00	7,000.00	
Insurance	1,776.56	3,147.10	3,552.90	6,700.00	3,521.00	3,521.00	
Repairs to Buildings and Grounds	5,757.63	1,346.90	4,653.10	6,000.00	6,000.00	6,000.00	
Medical and Surgical Supplies....	42,613.87	21,532.62	15,967.38	37,500.00	45,000.00	45,000.00	
Laboratory and X-ray Supplies..	11,850.50	4,985.55	6,264.45	11,250.00	13,500.00	13,500.00	
Laundry	Cr. 1,766.72	Cr. 549.70	1,549.70	1,000.00	1,000.00	1,000.00	
Janitor and Housekeeping Supplies	6,230.50	3,690.71	2,309.29	6,000.00	7,000.00	7,000.00	
Ambulance Service	4,200.00	2,450.00	1,850.00	4,300.00	4,300.00	4,300.00	
Appliances—Indigents	51.32	22.86	7.14	30.00	0	0	
Drugs—Indigents	8.49	0	0	0	0	0	
Social Service	269.12	57.68	42.32	100.00	100.00	100.00	
Equipment Repairs	3,347.64	2,129.24	2,870.76	5,000.00	5,000.00	5,000.00	
Equipment Replacements	3,707.70	521.98	5,478.02	6,000.00	6,000.00	14,000.00	
Total Maint. and Operation.	\$ 193,650.46	\$ 127,869.64	\$ 83,819.75	\$ 211,689.39	\$ 240,596.00	\$ 248,596.00	General
Capital Outlay:							
1 Autotechnicon					\$ 900.00	\$ 900.00	
1 Erythrocytometer—without case					52.50	52.50	
2 Fisher Pipette Washers					85.00	85.00	
1 Tomac Needle Sharpener					75.00	75.00	
1 Sterling Hand Pipette (Servall)					52.50	52.50	
1 Iris Oil Immersion					75.00	75.00	
2 Hemablobinometers					37.50	37.50	
Reference Books					200.00	200.00	
1 Bottle Sterilizer					325.00	325.00	
1 Electric Steak Cuber					140.00	140.00	
2 Office Chairs					20.00	20.00	
1 Office Desk					80.00	80.00	
1 Desk Chair					25.00	25.00	
1 Apple Parer					150.00	150.00	
1 Electric Clock					8.00	8.00	
1 Toast Master—8-slice					88.00	88.00	
New Equipment	\$ 7,569.71	\$ 900.63	\$ 1,384.22	\$ 2,284.85			
Total Capital Outlay	\$ 7,569.71	\$ 900.63	\$ 1,384.22	\$ 2,284.85	\$ 2,313.50	\$ 2,313.50	General
Special Tuberculosis Subsidy							
Maintenance and Operation:							
Food and Kitchen Supplies.....	\$ 23,763.11	\$ 72.13	\$ 24,927.87	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Medical and Surgical Supplies...	3,993.30	0	0	0	0	0	
Laboratory and X-ray Supplies..	990.56	0	0	0	0	0	
Total Maint. and Operation.	\$ 28,746.97	\$ 72.13	\$ 24,927.87	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	Special Tubercul. Subsidy
Total Special Tuberculosis Subsidy	\$ 28,746.97	\$ 72.13	\$ 24,927.87	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Total Hospital	\$ 709,766.23	\$ 520,484.52	\$ 330,269.72	\$ 850,754.24	\$ 1,071,097.50	\$ 1,079,097.50	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Edgemoor Farm								
Salaries and Wages:								
Wages Superintendent	\$ 3,112.00	\$ 2,229.49	\$ 1,120.00	\$ 3,349.49	\$ 3,370.00	\$ 3,370.00		
Wages Employees	50,724.14	40,562.05	22,960.00	63,522.05	79,316.00	79,316.00		
Indigent Help	2,375.30	1,731.00	1,500.00	3,231.00	3,600.00	3,600.00		
Extra Help as needed.....	2,459.05	662.46	400.00	1,062.46	3,400.00	3,400.00		
Total Salaries and Wages..	\$ 58,670.49	\$ 45,185.00	\$ 25,980.00	\$ 71,165.00	\$ 89,686.00	\$ 89,686.00		General
Maintenance and Operation:								
Office Supplies	\$ 79.07	\$ 82.81	\$ 42.19	\$ 125.00	\$ 125.00	\$ 125.00		
Telephone, Telegraph and Postage	216.43	129.35	85.65	215.00	225.00	225.00		
Travel Expense	0	0	0	0	15.00	15.00		
Auto, Truck and Machinery Expense	852.26	460.86	339.14	800.00	800.00	800.00		
Light, Heat, Power, Water and Ice	7,297.60	4,083.83	3,916.17	8,000.00	8,000.00	8,000.00		
Food and Kitchen Supplies.....	16,205.64	10,881.04	7,118.96	18,000.00	18,000.00	18,000.00		
Clothing and Bedding	686.72	223.77	476.23	700.00	900.00	900.00		
Insurance	937.00	147.58	783.42	936.00	828.00	828.00		
Repairs to Buildings and Grounds	2,013.86	1,033.06	466.94	1,500.00	1,500.00	7,650.00		
Medical and Surgical Supplies...	1,522.18	676.97	823.03	1,500.00	1,500.00	1,500.00		
Laundry	4,870.95	2,534.64	1,700.36	4,235.00	4,200.00	4,200.00		
Janitor and Housekeeping Supplies	739.47	617.92	382.08	1,000.00	1,000.00	1,000.00		
Forage and Crop Supplies.....Cr.	3,610.23	Cr. 2,806.30	2,806.30	0	0	0		
Tobacco	698.64	569.76	330.24	900.00	900.00	900.00		
Equipment Repairs	337.94	125.66	274.34	400.00	500.00	500.00		
Equipment Replacements	148.40	38.88	100.12	139.00	0	350.00		
Total Maint. and Operation.	\$ 33,095.88	\$ 18,799.83	\$ 19,650.17	\$ 38,450.00	\$ 38,493.00	\$ 44,993.00		General
Capital Outlay:								
Infirmiry Buildings						\$ 100,000.00		Edgemoor Farm Bldg.
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000.00		
Total Edgemoor Farm.....	\$ 91,766.37	\$ 63,984.83	\$ 45,630.17	\$ 109,615.00	\$ 128,179.00	\$ 234,679.00		

Department of Public Welfare—Administration

Salaries and Wages:								
Wages Director	\$ 4,605.00	\$ 3,320.00	\$ 1,660.00	\$ 4,980.00	\$ 5,088.00	\$ 5,088.00		
Wages Employees	309,581.94	210,959.73	108,563.67	319,523.40	349,290.00	352,508.00		
Extra Help as needed.....	2,342.16	560.67	300.00	860.67	7,800.00	7,800.00		
Total Salaries and Wages..	\$ 316,529.10	\$ 214,840.40	\$ 110,523.67	\$ 325,364.07	\$ 362,178.00	\$ 365,396.00		General
Maintenance and Operation:								
Office Supplies	\$ 10,798.45	\$ 3,422.82	\$ 4,166.48	\$ 7,589.30	\$ 7,600.00	\$ 7,620.00		
Telephone, Telegraph and Postage	6,573.28	3,361.86	1,951.03	5,312.89	5,520.00	6,000.00		
Travel Expense	1,761.03	968.43	1,399.04	2,367.47	2,400.00	2,100.00		
Auto Expense and Auto Mileage..	15,755.49	5,246.06	5,333.18	10,579.24	12,000.00	12,000.00		
Light, Heat, Power, Water and Ice	0	101.33	118.67	220.00	220.00	220.00		
Rent	845.00	525.00	375.00	900.00	900.00	912.00		
Medical and Dental Service	325.50	430.00	250.00	680.00	900.00	900.00		
Equipment Repairs	846.97	182.08	537.92	720.00	720.00	720.00		
Equipment Replacements	2,435.49	0	0	0	2,000.00	2,000.00		
Total Maint. and Operation.	\$ 39,841.21	\$ 14,237.58	\$ 14,131.32	\$ 28,368.90	\$ 32,260.00	\$ 32,472.00		General
Capital Outlay:								
1 Automobile					\$ 3,100.00	\$ 1,400.00		
New Equipment	0	0	0	0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100.00	\$ 1,400.00		General
Total Administration	\$ 356,370.31	\$ 229,077.98	\$ 124,654.99	\$ 353,732.97	\$ 397,538.00	\$ 399,268.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Department of Public Welfare—Outdoor Relief								
Maintenance and Operation:								
Freight, Express and Cartage...	3.80	\$ 0	\$ 17.89	\$ 17.89	\$ 24.00	\$ 24.00		
Light, Heat, Power, Water and Ice	4,942.93	1,116.27	916.08	2,032.35	2,040.00	2,040.00		
Food and Kitchen Supplies	73,861.60	18,425.49	15,819.18	34,244.67	32,940.00	32,940.00		
Clothing, Bedding and Furniture	9,596.16	3,915.64	2,971.52	6,887.16	8,400.00	7,200.00		
Meal Orders	10,276.51	3,843.94	2,569.63	6,413.57	5,724.00	5,724.00		
Medical and Surgical Supplies	1,183.59	608.60	532.68	1,141.28	1,200.00	1,200.00		
Rent	41,910.74	9,814.46	5,243.20	15,057.66	12,540.00	12,540.00		
Board Homes	41,331.73	27,218.35	26,781.51	53,994.86	73,437.00	50,832.00		
Board Institutions	3,479.20	2,071.97	1,508.67	3,580.64	3,000.00	3,000.00		
Cash Allowances	234,577.20	115,827.50	64,055.74	179,883.24	210,708.00	195,708.00		
Transportation Indigents	3,848.27	977.28	1,419.24	2,396.52	3,000.00	3,000.00		
Lunches—Undernourished								
Children	15,723.43	2,628.55	2,488.50	5,117.05	7,500.00	7,500.00		
Burial Indigents	5,170.40	3,186.89	2,175.89	5,362.78	6,000.00	6,000.00		
Medical Service and Hospitalization	1,530.44	1,604.40	339.67	1,944.07	2,400.00	2,400.00		
Total Maint. and Operation	\$ 447,436.00	\$ 191,234.34	\$ 126,839.40	\$ 318,073.74	\$ 368,913.00	\$ 330,108.00		General
Total Outdoor Relief	\$ 447,436.00	\$ 191,234.34	\$ 126,839.40	\$ 318,073.74	\$ 368,913.00	\$ 330,108.00		
Department of Public Welfare—Salvage Division								
Salaries and Wages:								
Wages Employees	7,610.35	\$ 6,364.50	\$ 3,515.50	\$ 9,880.00	\$ 14,610.00	\$ 14,610.00		
Total Salaries and Wages	\$ 7,610.35	\$ 6,364.50	\$ 3,515.50	\$ 9,880.00	\$ 14,610.00	\$ 14,610.00		General
Maintenance and Operation:								
Office Supplies	131.19	\$ 9.18	\$ 140.82	\$ 150.00	\$ 150.00	\$ 150.00		
Telephone, Telegraph and Postage	102.54	62.00	58.00	120.00	220.00	220.00		
Auto, Truck and Machinery Expense	1,612.06	503.67	439.03	942.70	1,000.00	1,000.00		
Light, Heat, Power, Water and Ice	345.05	78.28	81.72	160.00	300.00	300.00		
Repairs to Buildings and Grounds	23.03	8.06	41.94	50.00	100.00	100.00		
Rent	618.00	396.00	396.00	792.00	1,392.00	1,392.00		
Equipment Repairs	105.73	13.61	136.39	150.00	250.00	250.00		
Equipment Replacements	36.20	0	0	0	0	0		
Total Maint. and Operation	\$ 2,973.80	\$ 1,070.80	\$ 1,293.90	\$ 2,364.70	\$ 3,412.00	\$ 3,412.00		General
Capital Outlay:								
1 Saw Table						\$ 45.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45.00		General
Total Salvage Division	\$ 10,584.15	\$ 7,435.30	\$ 4,809.40	\$ 12,244.70	\$ 18,022.00	\$ 18,067.00		
Department of Public Welfare—W.P.A. Projects								
Maintenance and Operation:								
Visiting Nurses	2,049.95	\$ 929.98	\$ 0	\$ 929.98	\$ 0	\$ 0		
Visiting Housekeepers	2,074.24	231.49	20.00	251.49	0	0		
Toy Loan Libraries	1,548.68	0	0	0	0	0		
Shoe Repair Project	3,035.20	2,990.27	64.00	3,054.27	0	0		
Sewing	23,384.02	182.70	0	182.70	0	0		
Juvenile Delinquency	1,240.66	0	0	0	0	0		
School Lunches	288.98	141.80	0	141.80	0	0		
National Youth Administration	3,782.28	84.70	135.40	220.10	0	0		
Historical Record Survey	1,372.22	37.29	0	37.29	0	0		
Visual Education	971.66	1,401.13	107.94	1,509.07	0	0		
Music Project	1,432.33	1,319.91	0	1,319.91	0	0		
Day Nursery	0	Cr. 5,037.02	1,068.60	Cr. 3,968.42	0	0		
Surplus Commodities								
Distributions	0	24.93	0	24.93	0	0		
Equipment Replacements	1,148.90	0	0	0	0	0		
Total Maint. and Operation	\$ 42,329.12	\$ 2,307.18	\$ 1,395.94	\$ 3,703.12	\$ 0	\$ 0		General
Capital Outlay:								
New Equipment	7,554.69	\$ 1,232.67	\$ 78.80	\$ 1,311.47	\$ 0	\$ 0		
Total Capital Outlay	\$ 7,554.69	\$ 1,232.67	\$ 78.80	\$ 1,311.47	\$ 0	\$ 0		General
Total W. P. A. Projects	\$ 49,883.81	\$ 3,539.85	\$ 1,474.74	\$ 5,014.59	\$ 0	\$ 0		
Department of Public Welfare—State Aid								
Maintenance and Operation:								
Aid to Needy Aged	\$3,548,710.21	\$2,254,859.81	\$1,089,338.83	\$3,344,198.64	\$3,079,771.00	\$4,136,616.00		
Aid to Needy Blind	142,318.92	93,109.49	44,459.69	137,569.18	137,514.00	137,514.00		
Aid to Needy Children	390,288.98	210,957.94	102,020.62	312,978.56	314,487.00	283,096.00		
War Service Assistance	0	307.68	1,274.55	1,582.23	100,000.00	100,000.00		
Total Maint. and Operation	\$4,081,318.11	\$2,559,234.92	\$1,237,093.69	\$3,796,328.61	\$3,631,772.00	\$4,657,226.00		General
Total State Aid	\$4,081,318.11	\$2,559,234.92	\$1,237,093.69	\$3,796,328.61	\$3,631,772.00	\$4,657,226.00		
Total Department of Public Welfare	\$4,945,592.38	\$2,990,522.39	\$1,494,872.22	\$4,485,394.61	\$4,416,245.00	\$5,404,669.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Probation Officer								
Salaries and Wages:								
Salary Probation Officer	\$ 3,285.00	\$ 2,200.00	\$ 1,197.57	\$ 3,397.57	\$ 3,906.00	\$ 3,906.00		
Salaries Deputies	45,202.98	40,153.60	21,084.04	61,237.64	86,256.00	86,256.00		
Extra Help as needed.....	541.84	0	0	0	0	0		
Total Salaries and Wages..	\$ 49,029.82	\$ 42,353.60	\$ 22,281.61	\$ 64,635.21	\$ 90,162.00	\$ 90,162.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 1,272.79	\$ 841.71	\$ 858.29	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00		
Telephone, Telegraph and Postage	591.50	581.31	428.69	1,010.00	1,200.00	1,200.00		
Convention Expense	50.00	0	50.00	50.00	50.00	50.00		
Travel Expense	204.94	88.25	86.75	175.00	200.00	200.00		
Auto Expense	2,014.87	942.50	800.00	1,742.50	2,000.00	2,000.00		
Training Expense	0	27.29	50.00	77.29	100.00	100.00		
Equipment Repairs	140.59	125.89	124.11	250.00	250.00	250.00		
Equipment Replacements	1,192.41	0	0	0	0	0		
Sub-Total Maintenance and Operation	\$ 5,467.10	\$ 2,606.95	\$ 2,397.84	\$ 5,004.79	\$ 5,500.00	\$ 5,500.00		General
CARE OF WARDS:								
Maintenance and Operation:								
Clothing—Wards	\$ 2,397.20	\$ 496.79	\$ 400.00	\$ 896.79	\$ 1,500.00	\$ 1,500.00		
Maintenance—Wards	81,208.87	36,902.57	25,000.00	61,902.57	70,000.00	70,000.00		
Transportation—Wards	2,402.54	1,668.77	831.23	2,500.00	3,000.00	3,000.00		
Total Care of Wards*.....	\$ 86,008.61	\$ 39,068.13	\$ 26,231.23	\$ 65,299.36	\$ 74,500.00	\$ 74,500.00		General
Total Maint. and Operation..	\$ 91,475.71	\$ 41,675.08	\$ 28,629.07	\$ 70,304.15	\$ 80,000.00	\$ 80,000.00		
Capital Outlay:								
3 Legal Files					\$ 225.00	\$ 225.00		
6 Files for 3x5 Cards.....					60.00	60.00		
4 Executive's Desks					360.00	360.00		
2 Posture Chairs					50.00	50.00		
4 Rotary Chairs					100.00	100.00		
New Equipment	\$ 659.58	\$ 627.03	\$ 0	\$ 627.03				
Total Capital Outlay	\$ 659.58	\$ 627.03	\$ 0	\$ 627.03	\$ 795.00	\$ 795.00		General
Total Probation Officer	\$ 141,165.11	\$ 84,655.71	\$ 50,910.68	\$ 135,566.39	\$ 170,957.00	\$ 170,957.00		

*Exempt from Provisions of Sec. 36. See District Attorney's Opinion Oct. 14, 1933.

Anthony Home

Salaries and Wages:								
Wages Superintendent	\$ 2,051.67	\$ 1,329.80	\$ 852.00	\$ 2,181.80	\$ 2,886.00	\$ 2,886.00		
Wages Employees	16,920.56	13,962.28	9,810.85	23,773.13	41,028.00	41,028.00		
Extra Help as needed.....	370.71	3,348.21	1,951.79	5,300.00	1,625.00	1,625.00		
Total Salaries and Wages..	\$ 19,342.94	\$ 18,640.29	\$ 12,614.64	\$ 31,254.93	\$ 45,539.00	\$ 45,539.00		General
Maintenance and Operation:								
Office Supplies	\$ 143.19	\$ 170.81	\$ 129.19	\$ 300.00	\$ 400.00	\$ 400.00		
Telephone, Telegraph and Postage	464.83	275.98	225.00	500.98	550.00	550.00		
Travel Expense	46.60	0	50.00	50.00	50.00	50.00		
Auto Expense	163.66	123.76	176.24	300.00	500.00	500.00		
Light, Heat, Power, Water and Ice	2,779.25	1,830.88	1,669.12	3,500.00	3,500.00	3,500.00		
Food and Kitchen Supplies.....	12,519.49	7,783.32	7,216.68	15,000.00	15,000.00	15,000.00		
Clothing and Bedding	1,793.36	743.70	1,256.30	2,000.00	2,000.00	2,000.00		
Insurance	0	497.86	373.39	871.25	373.39	373.39		
Repairs to Buildings and Grounds	1,983.96	1,211.45	5,788.55	7,000.00	2,500.00	2,500.00		
Medical and Surgical Supplies....	378.80	143.93	206.07	350.00	350.00	350.00		
Laundry	300.53	355.14	394.86	750.00	750.00	750.00		
Janitor and Housekeeping Supplies	789.26	306.34	693.66	1,000.00	1,000.00	1,000.00		
Recreational Supplies	0	0	0	0	250.00	250.00		
Equipment Repairs	399.12	88.16	511.84	600.00	600.00	600.00		
Equipment Replacements	1,224.95	93.55	556.45	650.00	500.00	500.00		
Total Maint. and Operation..	\$ 22,987.00	\$ 13,624.88	\$ 19,247.35	\$ 32,872.23	\$ 28,323.39	\$ 28,323.39		General
Capital Outlay:								
Station Wagon					\$ 1,500.00	\$ 1,500.00		General
Beds					300.00	300.00		General
Books					50.00	50.00		General
Detention Home Buildings.....						50,000.00		Detention Home Bldg.
New Equipment	\$ 225.42	\$ 10.66	\$ 4,801.08	\$ 4,811.74				
Total Capital Outlay	\$ 225.42	\$ 10.66	\$ 4,801.08	\$ 4,811.74	\$ 1,850.00	\$ 51,850.00		
Total Anthony Home	\$ 42,555.36	\$ 32,275.83	\$ 36,663.07	\$ 68,938.90	\$ 75,712.39	\$ 125,712.39		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
Mt. Woodson Forestry Camp							
Salaries and Wages:							
Wages Employees	\$ 11,254.49	\$ 11,490.75	\$ 6,772.00	\$ 18,262.75	\$ 23,622.00	\$ 23,394.00	
Wages Inmates	910.47	774.40	425.60	1,200.00	1,500.00	1,500.00	
Extra Help as needed.....	98.11	185.83	0	185.83	250.00	250.00	
Total Salaries and Wages..	\$ 12,263.07	\$ 12,450.98	\$ 7,197.60	\$ 19,648.58	\$ 25,372.00	\$ 25,144.00	General
Maintenance and Operation:							
Office Supplies	\$ 53.18	\$ 49.47	\$ 60.00	\$ 109.47	\$ 225.00	\$ 225.00	
Telephone, Telegraph and Postage	204.08	173.67	200.00	373.67	400.00	400.00	
Travel Expense	50.00	6.27	43.73	50.00	50.00	50.00	
Auto, Truck and Machinery Expense	987.28	619.85	550.00	1,169.85	1,200.00	1,200.00	
Light, Heat, Power, Water and Ice	1,102.42	605.27	500.00	1,105.27	1,200.00	1,200.00	
Food and Kitchen Supplies.....	7,841.05	4,138.04	2,950.00	7,088.04	9,000.00	9,000.00	
Clothing and Bedding	2,219.08	1,206.29	750.00	1,956.29	2,200.00	2,200.00	
Medical and Surgical Supplies....	126.91	50.43	100.00	150.43	200.00	200.00	
Laundry	344.68	182.36	0	182.36	0	0	
Maintenance of Buildings and Grounds	352.27	472.13	250.00	722.13	800.00	800.00	
Janitor and Housekeeping Supplies	365.74	162.15	210.00	372.15	450.00	450.00	
Camp Supplies	613.61	370.00	200.00	570.00	600.00	600.00	
Equipment Repairs	94.65	188.12	60.00	248.12	300.00	300.00	
Equipment Replacements	241.13	0	0	0	0	0	
Total Maint. and Operation..	\$ 14,596.08	\$ 8,224.05	\$ 5,873.73	\$ 14,097.78	\$ 16,625.00	\$ 16,625.00	General
Capital Outlay:							
12 Straightback Oak Chairs					\$ 55.00	\$ 55.00	
1 4-Drawer Legal File					75.00	75.00	
1 Personnel Building					5,000.00	5,300.00	
Spring & Water Development.....					200.00	200.00	
New Equipment	\$ 0	\$ 920.67	\$ 0	\$ 920.67			
New Construction	8,408.80	0	0	0			
Total Capital Outlay	\$ 8,408.80	\$ 920.67	\$ 0	\$ 920.67	\$ 5,330.00	\$ 5,630.00	General
Total Mount Woodson Forestry Camp	\$ 35,267.95	\$ 21,595.70	\$ 13,071.33	\$ 34,667.03	\$ 47,327.00	\$ 47,399.00	
Veterans' Service							
Salaries and Wages:							
Wages Employees	\$ 7,218.50	\$ 6,441.00	\$ 3,592.00	\$ 10,033.00	\$ 11,730.00	\$ 11,730.00	
Extra Help as needed.....	0	0	0	0	0	300.00	
Total Salaries and Wages..	\$ 7,218.50	\$ 6,441.00	\$ 3,592.00	\$ 10,033.00	\$ 11,730.00	\$ 12,030.00	General
Maintenance and Operation:							
Office Supplies	\$ 277.49	\$ 137.17	\$ 262.83	\$ 400.00	\$ 500.00	\$ 500.00	
Telephone, Telegraph and Postage	244.43	149.93	150.02	300.00	300.00	300.00	
Travel Expense	1,687.50	1,410.61	614.87	2,025.48	1,500.00	1,500.00	
Auto Expense	373.33	208.30	341.70	550.00	550.00	550.00	
Burial Veterans	100.00	0	200.00	200.00	200.00	200.00	
Equipment Repairs	11.07	3.50	21.50	25.00	50.00	50.00	
Equipment Replacements	0	1,263.20	0	1,263.20	100.00	100.00	
Total Maint. and Operation..	\$ 2,693.87	\$ 3,172.76	\$ 1,590.92	\$ 4,763.68	\$ 3,200.00	\$ 3,200.00	General
Capital Outlay:							
6 4-Drawer Letter Size Files.....					\$ 200.00	\$ 0	
1 5-Section Bookcase					70.00	70.00	
1 Soundcriber and Transcriber...						565.00	
1 Numbering Machine						20.00	
Conference Tables						62.00	
12 Chairs						62.00	
Linoleum						63.00	
Venetian Blinds						30.00	
Books					15.00	15.00	
New Equipment	\$ 485.71	\$ 138.61	\$ 169.00	\$ 307.61			
Total Capital Outlay	\$ 485.71	\$ 138.61	\$ 169.00	\$ 307.61	\$ 285.00	\$ 887.00	General
Total Veterans' Service	\$ 10,398.08	\$ 9,752.37	\$ 5,351.92	\$ 15,104.29	\$ 15,215.00	\$ 16,117.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
Coordinating Councils							
Salaries and Wages:							
Wages Coordinator	\$ 0	\$ 693.50	\$ 952.00	\$ 1,645.50	\$ 3,288.00	\$ 3,288.00	
Wages Employees	0	618.00	532.00	1,150.00	3,660.00	6,216.00	
Extra Help as needed.....					300.00	300.00	
Total Salaries and Wages..	\$ 0	\$ 1,311.50	\$ 1,484.00	\$ 2,795.50	\$ 7,248.00	\$ 9,804.00	General
Maintenance and Operation:							
Office Supplies	\$ 0	\$ 60.73	\$ 250.00	\$ 310.73	\$ 720.00	\$ 720.00	
Telephone, Telegraph and Postage	0	25.00	75.00	100.00	150.00	150.00	
Freight, Express and Cartage....	0	0	15.00	15.00	30.00	30.00	
Travel Expense	0	17.03	50.00	67.03	150.00	150.00	
Auto Expense	0	19.40	100.00	119.40	600.00	600.00	
Equipment Repairs	0	0	0	0	25.00	25.00	
Total Maint. and Operation..	\$ 0	\$ 122.16	\$ 490.00	\$ 612.16	\$ 1,675.00	\$ 1,675.00	General
Capital Outlay:							
Books					\$ 50.00	\$ 50.00	
Filing Cabinet					65.00	65.00	
Typewriter					50.00	50.00	
Table					40.00	40.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205.00	\$ 205.00	General
Total Coordinating Councils..	\$ 0	\$ 1,433.66	\$ 1,974.00	\$ 3,407.66	\$ 9,128.00	\$ 11,684.00	

Sundry Charities and Corrections

Maintenance and Operation:							
Boys and Girls Aid Society.....	\$ 500.00	\$ 0	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,500.00	
Care of Criminal Insane and Mentally Ill	130.00	720.00	80.00	800.00	1,000.00	1,000.00	
Humane Society, San Diego.....	1,200.00	1,000.00	500.00	1,500.00	1,500.00	1,500.00	
Humane Society, Escondido.....	125.00	125.00	175.00	300.00	300.00	600.00	
Humane Society, Oceanside.....	0	0	0	0	0	300.00	
Wives—Prisoners Road Camp....	14,072.01	5,416.10	3,433.90	8,850.00	10,000.00	10,000.00	
Crippled Children	21,937.40	10,743.38	11,256.62	22,000.00	22,000.00	22,000.00	
Visiting Nurses	0	326.25	873.75	1,200.00	1,200.00	1,500.00	
Cemetery Care	870.00	600.00	500.00	1,100.00	1,100.00	1,100.00	
Emergency Hospitalization and Ambulance Service	290.13	767.08	482.92	1,250.00	1,000.00	1,000.00	
Door of Hope	0	0	1,000.00	1,000.00	0	1,000.00	
City and County Camp Comm....						1,000.00	
Total Maint. and Operation..	\$ 39,124.54	\$ 19,697.81	\$ 18,802.19	\$ 38,500.00	\$ 38,600.00	\$ 42,500.00	General
Total Sundry Charities and Corrections	\$ 39,124.54	\$ 19,697.81	\$ 18,802.19	\$ 38,500.00	\$ 38,600.00	\$ 42,500.00	

State Institutions

Maintenance and Operation:							
Reform School	\$ 11,025.41	\$ 6,273.31	\$ 4,000.00	\$ 10,273.31	\$ 11,000.00	\$ 11,000.00	
Feeble-minded Home	9,611.00	5,381.07	3,900.00	9,281.07	9,500.00	9,500.00	
Hospital for Insane-Narcotic	31,144.26	20,963.86	16,800.00	37,763.86	43,000.00	43,000.00	
Deaf and Blind School.....	80.42	40.23	50.00	90.23	100.00	100.00	
Total Maint. and Operation..	\$ 51,861.09	\$ 32,658.47	\$ 24,750.00	\$ 57,408.47	\$ 63,600.00	\$ 63,600.00	General
Total State Institutions	\$ 51,861.09	\$ 32,658.47	\$ 24,750.00	\$ 57,408.47	\$ 63,600.00	\$ 63,600.00	

Advertising County Resources

Maintenance and Operation:							
San Diego-California Club	\$ 12,000.00	\$ 0	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 3,000.00	
Advertising for Convention Attendance	2,794.27	0	2,500.00	2,500.00	2,500.00	2,500.00	
Printing and Advertising	3,309.32	2,544.90	1,655.10	4,200.00	21,200.00	24,200.00	
Tournament of Roses Float.....	260.00	0	0	0	0	0	
Chamber of Commerce—Highway 80	1,250.00	0	250.00	250.00	0	250.00	
Local Events	1,037.16	0	0	0	0	1,000.00	
Bureau of Mines	0	1,227.40	722.60	1,950.00	4,300.00	0	
Shore Line Planning Assn.....	0	0	0	0	100.00	100.00	
San Diego Gridiron	0	0	0	0	0	150.00	
San Diego Labor Leader	0	0	0	0	0	500.00	
Total Maint. and Operation..	\$ 20,650.75	\$ 3,772.30	\$ 8,127.70	\$ 11,900.00	\$ 33,100.00	\$ 31,700.00	Immigrat'n
Total Advertising County Resources	\$ 20,650.75	\$ 3,772.30	\$ 8,127.70	\$ 11,900.00	\$ 33,100.00	\$ 31,700.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Fairs and Exhibits								
Maintenance and Operation:								
Los Angeles County Fair	\$ 999.67	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Orange Show, San Bernardino....	15.44	0	0	0	0	0	0	
San Diego County Fair	4,249.12	0	0	0	0	0	0	
Total Maint. and Operation..	\$ 5,264.23	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Exhibition
Total Fairs and Exhibits...	\$ 5,264.23	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
County Employees' Retirement Department								
Salaries and Wages:								
Wages Clerk	\$ 0	\$ 906.00	\$ 492.00	\$ 1,398.00	\$ 1,572.00	\$ 1,572.00		
County's Contribution	125,403.18	89,692.84	46,960.00	136,652.84	150,000.00	160,000.00		
Extra Help as needed.....	396.67	0	0	0	0	0		
Total Salaries and Wages..	\$ 125,799.85	\$ 90,598.84	\$ 47,452.00	\$ 138,050.84	\$ 151,572.00	\$ 161,572.00		General
Maintenance and Operation:								
Office Supplies	\$ 146.75	\$ 131.56	\$ 118.44	\$ 250.00	\$ 250.00	\$ 250.00		
Telephone, Telegraph and Postage	25.00	0	25.00	25.00	25.00	25.00		
Travel Expense	0	0	0	0	100.00	100.00		
Actuarial Services	150.00	0	100.00	100.00	300.00	300.00		
Equipment Repairs	45.00	0	50.00	50.00	75.00	75.00		
Total Maint. and Operation..	\$ 366.75	\$ 131.56	\$ 293.44	\$ 425.00	\$ 750.00	\$ 750.00		General
Total County Employees' Retirement	\$ 126,166.60	\$ 90,730.40	\$ 47,745.44	\$ 138,475.84	\$ 152,322.00	\$ 162,322.00		
Miscellaneous—Unclassified								
Maintenance and Operation:								
Sundry Refunds	\$ 761.36	\$ 1,074.28	\$ 225.72	\$ 1,300.00	\$ 1,000.00	\$ 1,000.00		
Vital Statistics	337.25	316.25	108.75	425.00	450.00	450.00		
Judgments and Damages	123.06	0	300.00	300.00	300.00	1,806.06		
Legislative Expense	625.00	1,175.00	1,425.00	2,600.00	0	1,275.00		
Incidentals—Special Districts ...	347.16	96.41	153.59	250.00	250.00	250.00		
Liquidation, Property Liens ...	244.92	0	0	0	0	0		
War Housing Center	0	750.00	750.00	1,500.00	0	1,500.00		
Total Maint. and Operation..	\$ 2,438.75	\$ 3,411.94	\$ 2,963.06	\$ 6,375.00	\$ 2,000.00	\$ 6,281.06		General
Total Miscellaneous—Unclassified	\$ 2,438.75	\$ 3,411.94	\$ 2,963.06	\$ 6,375.00	\$ 2,000.00	\$ 6,281.06		
Revolving Funds								
Garage Revolving:								
Wages and Merchandise Purchased	Dr.				\$ 50,000.00	\$ 50,000.00		
Charges to Departments.....	Cr.				50,000.00	50,000.00		
Purchasing Revolving:								
Merchandise Purchased	Dr.				\$ 175,000.00	\$ 175,000.00		
Sales to Departments.....	Cr.				175,000.00	175,000.00		
Special Merchandise Revolving:								
Merchandise Purchased	Dr.				\$ 5,000.00	\$ 5,000.00		
Sales to Prisoners.....	Cr.				5,000.00	5,000.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943 June 30, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944		
Superintendent of Schools								
Salaries and Wages:								
Salary Superintendent	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	23,595.39	17,720.64	9,982.83	27,703.47	43,612.00	46,236.00		
Extra Help as needed	424.86	877.32	322.68	1,200.00	2,400.00	2,400.00		
Total Salaries and Wages..	\$ 28,220.25	\$ 21,397.96	\$ 11,705.51	\$ 33,103.47	\$ 55,212.00	\$ 52,836.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 1,874.07	\$ 1,585.69	\$ 794.31	\$ 2,380.00	\$ 3,536.00	\$ 3,536.00		
Telephone, Telegraph and Postage	600.48	503.91	196.09	700.00	965.00	965.00		
Convention Expense	0	0	50.00	50.00	50.00	50.00		
Travel Expense	15.23	.46	29.54	30.00	1,700.00	1,700.00		
Auto Expense	230.75	118.27	281.73	400.00	2,450.00	2,450.00		
Freight, Express and Cartage	3.96	4.65	20.35	25.00	25.00	25.00		
Rent	0	0	805.00	805.00	4,212.00	4,400.00		
Equipment Repairs	271.80	61.00	339.00	400.00	485.00	485.00		
Equipment Replacements	217.61	0	0	0	407.00	407.00		
Total Maint. and Operation..	\$ 3,213.90	\$ 2,273.98	\$ 2,516.02	\$ 4,790.00	\$ 13,830.00	\$ 14,018.00		General
Capital Outlay:								
1 Desk Chair					\$ 45.00	\$ 45.00		
3 Typewriter Desks					262.00	262.00		
5 Sikes Posture Chairs					130.00	130.00		
2 Flat Top Desks					150.00	150.00		
1 Executive Posture Chair					47.00	47.00		
1 Executive Posture Chair					46.00	46.00		
1 Fifteen Drawer Wood Kardex File					142.00	142.00		
6 Steel Files					495.00	495.00		
2 Typewriter Desks					220.00	220.00		
2 Typewriter Desk Chairs					56.00	56.00		
6 Fluorescent Desk Lamps					79.00	79.00		
1 1942 Buick Spec. 4-door Touring Sedan					1,859.63	0		
Building at 1253 University Ave. New Equipment					44,500.00	0		
Total Capital Outlay	\$ 359.29	\$ 115.36	\$ 65.00	\$ 180.36	\$ 48,031.63	\$ 1,672.00		General
Total Superintendent of Schools	\$ 31,793.44	\$ 23,787.30	\$ 14,286.53	\$ 38,073.83	\$ 117,073.63	\$ 68,526.00		
Board of Education								
Salaries and Wages:								
Salaries Members	\$ 250.00	\$ 145.00	\$ 155.00	\$ 300.00	\$ 480.00	\$ 480.00		
Total Salaries and Wages..	\$ 250.00	\$ 145.00	\$ 155.00	\$ 300.00	\$ 480.00	\$ 480.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 582.99	\$ 146.99	\$ 598.01	\$ 745.00	\$ 1,395.00	\$ 1,395.00		
Telephone, Telegraph and Postage	75.00	75.00	0	75.00	125.00	125.00		
Auto Mileage	73.32	51.84	28.16	80.00	257.00	257.00		
Total Maint. and Operation..	\$ 731.31	\$ 273.83	\$ 626.17	\$ 900.00	\$ 1,777.00	\$ 1,777.00		General
Total Board of Education..	\$ 981.31	\$ 418.83	\$ 781.17	\$ 1,200.00	\$ 2,257.00	\$ 2,257.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1942	Actual Current Year March 1, 1943	Estimated March 1, 1943	Total Current Year June 30, 1943	Requested Year Ending June 30, 1944	Allowed by Supervisors June 30, 1944	
County Library							
Salaries and Wages:							
Salary Librarian	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,600.00	Salary
Wages Assistants	20,090.33	16,043.96	8,478.64	24,522.60	27,436.44	29,921.33	Co. Library
Extra Help as needed	1,246.06	217.83	282.17	500.00	550.00	800.00	Co. Library
Total Salaries and Wages..	\$ 24,336.39	\$ 18,261.79	\$ 9,760.81	\$ 28,022.60	\$ 30,986.44	\$ 34,321.33	
Maintenance and Operation:							
Office Supplies	\$ 1,570.83	\$ 688.12	\$ 1,036.88	\$ 1,725.00	\$ 1,898.00	\$ 1,898.00	
Telephone, Telegraph and Postage	925.94	361.50	328.50	700.00	700.00	700.00	
Convention Expense	49.96	0	50.00	50.00	50.00	50.00	
Travel Expense	96.88	64.31	85.69	150.00	150.00	150.00	
Auto Expense and Auto Mileage...	1,217.73	528.27	821.73	1,350.00	1,350.00	1,350.00	
Freight, Express and Cartage....	1.28	0	25.00	25.00	25.00	25.00	
Light, Heat, Power, Water and Ice	833.53	341.66	908.34	1,250.00	1,250.00	1,250.00	
Repairs to Buildings and Grounds	275.00	0	0	0	0	0	
Rent	1,321.63	745.81	584.19	1,330.00	1,330.00	1,330.00	
Janitor Supplies	72.18	40.79	159.21	200.00	200.00	200.00	
Magazines and Periodicals	1,351.58	1,120.80	279.20	1,400.00	1,400.00	1,400.00	
Rebinding	1,781.50	495.59	1,004.41	1,500.00	1,500.00	1,500.00	
Equipment Repairs	88.33	40.03	209.97	250.00	250.00	250.00	
Equipment Replacements	133.72	0	0	0	27.00	27.00	
Total Maint. and Operation..	\$ 9,720.15	\$ 4,426.88	\$ 5,503.12	\$ 9,930.00	\$ 10,130.00	\$ 10,130.00	Co. Library
Capital Outlay:							
Books					\$ 12,000.00	\$ 12,250.00	
Bookcases					100.00	100.00	
25 Sq. Yards Linoleum					75.00	75.00	
Desk (Second Hand)					15.00	15.00	
2 4-Tray Oak Cabinets					60.00	60.00	
2 6-Tray Oak Cabinets					72.00	72.00	
New Equipment	\$ 10,188.78	\$ 4,771.93	\$ 7,367.07	\$ 12,139.00			
Total Capital Outlay	\$ 10,188.78	\$ 4,771.93	\$ 7,367.07	\$ 12,139.00	\$ 12,322.00	\$ 12,572.00	Co. Library
Total County Library	\$ 44,245.32	\$ 27,460.60	\$ 22,631.00	\$ 50,091.60	\$ 53,438.44	\$ 57,023.33	
Reserves							
General Purposes:							
Unappropriated Reserve					\$ 150,000.00	\$ 200,000.00	General Unap'priat'd Reserve
Unappropriated Reserve						45,000.00	Special Rd. Improvemt.
General Reserve					850,000.00	850,000.00	General Reserve
General Reserve						75,000.00	Special Rd. Improvemt.
Special Purposes:							
General Reserve					36,320.00	36,320.00	Hi'way 1909 Bond & Int.
General Reserve					81,200.00	81,200.00	Hi'way 1919 Bond & Int.
General Reserve					26,400.00	26,400.00	Hi'way 1923 Bond & Int.
General Reserve							Detention Home
General Reserve					3,575.00	3,575.00	Bond & Int. Hospital
General Reserve					22,075.00	22,075.00	Bond & Int. County Special Dist.
General Reserve					276,050.00	276,050.00	Refunding Bond & Int.
Total Reserves					\$1,445,620.00	\$1,615,620.00	

State of California, County of San Diego
 Budget of Proposed Expenditures for General County Interest and Debt Redemption
 Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Expenditure Classification—Interest and Debt Redemption.

CLASSIFICATION (1)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1942			EXPENDITURES ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1943			PROPOSED YEAR ENDING JUNE 30, 1944			Name of Fund (11)
	Interest (2)	Redemption (3)	Total (4)	Interest (5)	Redemption (6)	Total (7)	Interest (8)	Redemption (9)	Total (10)	
Highway 1909	\$ 12,240.00	\$ 32,000.00	\$ 44,240.00	\$ 10,800.00	\$ 32,000.00	\$ 42,800.00	\$ 9,360.00	\$ 32,000.00	\$ 41,360.00	Highway 1909 Bond & Interest
Highway 1919	53,650.00	58,000.00	111,650.00	50,750.00	58,000.00	108,750.00	47,850.00	58,000.00	105,850.00	Highway 1919 Bond & Interest
Highway 1923	8,400.00	24,000.00	32,400.00	7,200.00	24,000.00	31,200.00	6,000.00	24,000.00	30,000.00	Highway 1923 Bond & Interest
Detention Home	1,400.00	2,000.00	3,400.00	1,300.00	2,000.00	3,300.00	1,200.00	2,000.00	3,200.00	Detention Home Bond & Interest
Hospital	6,650.00	20,000.00	26,650.00	5,650.00	20,000.00	25,650.00	4,650.00	20,000.00	24,650.00	Hospital Bond & Interest
County Special Districts Refunding	46,300.00	260,000.00	306,300.00	41,400.00	260,000.00	301,400.00	35,450.00	260,000.00	295,450.00	County Special Districts Refunding Bond & Interest
Registered General Warrants..	92.78	0	92.78	0	0	0	0	0	0	General
Total—General County Interest and Debt Redemption.....	\$ 128,732.78	\$ 396,000.00	\$ 524,732.78	\$ 117,100.00	\$ 396,000.00	\$ 513,100.00	\$ 104,510.00	\$ 396,000.00	\$ 500,510.00	

FISCAL YEAR 1943-1944

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1943 to June 30, 1944

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1943	Estimated Revenue Accruals From Delinquent Taxes Year Ending June 30, 1944	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1944	Total Estimated Revenue Accruals Year Ending June 30, 1944	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1944	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1942		
						Interest	Redemption	Total
Acquisition and Improvement Districts								
1. District No. 1.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000.00	\$ 3,000.00
2. District No. 3.....	0	0	0	0	0	0	4,000.00	4,000.00
3. District No. 6.....	0	0	0	0	0	0	13,000.00	13,000.00
4. District No. 7.....	0	0	0	0	0	0	3,000.00	3,000.00
5. District No. 8.....	0	0	0	0	0	0	4,000.00	4,000.00
6. District No. 10.....	0	0	0	0	0	0	2,000.00	2,000.00
7. District No. 11.....	0	0	0	0	0	0	1,000.00	1,000.00
8. District No. 13.....	0	0	0	0	0	0	7,000.00	7,000.00
9. District No. 19.....	0	0	0	0	0	0	3,000.00	3,000.00
10. District No. 22.....	0	0	0	0	0	0	1,000.00	1,000.00
11. District No. 26.....	0	0	0	0	0	338.28	0	338.28
12. District No. 38.....	0	0	0	0	0	0	2,000.00	2,000.00
13. District No. 42.....	0	0	0	0	0	0	0	0
14. District No. 44.....	0	0	0	0	0	0	3,000.00	3,000.00
15. District No. 47.....	0	0	0	0	0	0	1,000.00	1,000.00
Total Interest and Debt Redemption	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338.28	\$ 47,000.00	\$ 47,338.28
Road Improvement Districts								
1. District No. 6.....	\$ 693.92	\$ 0	\$ 0	\$ 0	\$ 693.92	\$ 756.32	\$ 2,978.15	\$ 3,734.47
2. District No. 24.....	0	0	0	0	0	0	3,000.00	3,000.00
3. District No. 25.....	0	0	0	0	0	0	7,000.00	7,000.00
4. District No. 50.....	0	0	0	0	0	138.14	1,590.60	1,728.74
5. District No. 51.....	0	0	0	0	0	0	1,000.00	1,000.00
Total Interest and Debt Redemption	\$ 693.92	\$ 0	\$ 0	\$ 0	\$ 693.92	\$ 894.46	\$ 15,568.75	\$ 16,463.21

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1943 to June 30, 1944

EXPENDITURES						General Reserves	Amount To Be Raised By Taxation Year Ending June 30, 1944	Tax Rate Upon Each \$100.00 of Assessed Valuation	
Actual and Estimated Current Year Ending June 30, 1943			Proposed Year Ending June 30, 1944						
Interest	Redemption	Total	Interest	Redemption	Total				
\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	1.
0	0	0	0	0	0	0	0	0	2.
0	0	0	0	0	0	0	0	0	3.
0	0	0	0	0	0	0	0	0	4.
0	0	0	0	0	0	0	0	0	5.
0	0	0	0	0	0	0	0	0	6.
0	0	0	0	0	0	0	0	0	7.
0	0	0	0	0	0	0	0	0	8.
0	0	0	0	0	0	0	0	0	9.
0	0	0	0	0	0	0	0	0	10.
0	0	0	0	0	0	0	0	0	11.
0	0	0	0	0	0	0	0	0	12.
364.94	3,870.00	4,234.94	0	0	0	0	0	0	13.
0	0	0	0	0	0	0	0	0	14.
0	0	0	0	0	0	0	0	0	15.
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$ 364.94	\$ 3,870.00	\$ 4,234.94	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
\$ 591.59	\$ 3,978.15	\$ 4,569.74	\$ 313.11	\$ 3,978.15	\$ 4,291.26	\$ 0	\$ 3,597.34	2.93	1.
0	0	0	0	0	0	0	0	0	2.
0	0	0	0	0	0	0	0	0	3.
0	0	0	0	0	0	0	0	0	4.
0	0	0	0	0	0	0	0	0	5.
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$ 591.59	\$ 3,978.15	\$ 4,569.74	\$ 313.11	\$ 3,978.15	\$ 4,291.26	\$ 0	\$ 3,597.34		

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1943 to June 30, 1944

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1943	Estimated Revenue Accruals From Delinquent Taxes Year Ending June 30, 1944	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1944	Total Estimated Revenue Accruals Year Ending June 30, 1944	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1944	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1942		
						Interest	Redemption	Total
Elementary School Districts								
1. Allison-Spring Valley	\$ 4,023.90	\$ 700.00	\$ 0	\$ 700.00	\$ 4,723.90	\$ 4,232.50	\$ 7,000.00	\$ 11,232.50
2. Alpine	320.95	75.00	0	75.00	395.95	300.00	1,000.00	1,300.00
3. Cajon Valley Union	4,060.59	470.00	0	470.00	4,530.59	2,750.00	5,000.00	7,750.00
4. Campo	0	0	0	0	0	25.00	1,000.00	1,025.00
5. Carlsbad Union	0	0	0	0	0	110.00	2,000.00	2,110.00
6. Chula Vista Union	1,198.72	340.00	0	340.00	1,538.72	1,642.50	4,000.00	5,642.50
7. Clover Flat	483.48	35.00	0	35.00	518.48	129.00	200.00	329.00
8. Coronado	613.03	25.00	0	25.00	638.03	900.00	2,000.00	2,900.00
9. Coronado Unified	3,005.14	25.00	0	25.00	3,030.14	1,019.29	1,976.80	2,996.09
10. Descanso	1,123.17	20.00	0	20.00	1,143.17	200.00	1,000.00	1,200.00
11. East San Diego	1,527.95	30.00	0	30.00	1,557.95	405.00	1,500.00	1,905.00
12. Encinitas	3,316.63	105.00	0	105.00	3,421.63	300.00	2,000.00	2,300.00
13. Escondido	12,662.14	450.00	0	450.00	13,112.14	5,095.00	5,000.00	10,095.00
14. Jacumba	141.24	20.00	0	20.00	161.24	238.50	500.00	738.50
15. Lakeside Union	1,742.22	120.00	0	120.00	1,862.22	1,060.00	1,000.00	2,060.00
16. La Mesa Heights	1,099.97	12.00	0	12.00	1,111.97	68.75	500.00	568.75
17. Lemon Grove	5,398.04	500.00	0	500.00	5,898.04	330.00	1,000.00	1,330.00
18. National	12,727.77	800.00	0	800.00	13,527.77	6,131.25	10,000.00	16,131.25
19. Normal Heights	845.14	15.00	0	15.00	860.14	131.25	625.00	762.25
20. Oceanside	1,342.30	120.00	0	120.00	1,462.30	462.50	2,000.00	2,462.50
21. Otay	0	0	0	0	0	110.00	2,000.00	2,110.00
22. Pauma	1,204.53	40.00	0	40.00	1,244.53	325.00	1,000.00	1,325.00
23. Pomerado	1,111.20	40.00	0	40.00	1,151.20	137.50	1,000.00	1,137.50
24. Ramona	567.30	110.00	0	110.00	677.30	700.00	2,000.00	2,700.00
25. Rancho Santa Fe	8,262.16	5.00	0	5.00	8,267.16	425.00	1,000.00	1,425.00
26. San Diego School 1913	13,835.71	230.00	0	230.00	14,125.71	6,250.00	10,000.00	16,250.00
27. San Diego School 1920	14,936.38	275.00	0	275.00	15,211.38	9,500.00	10,000.00	19,500.00
28. San Diego School 1924	11,816.46	350.00	0	350.00	12,166.46	12,800.00	12,000.00	24,800.00
29. San Diego School 1928	14,248.50	1,250.00	0	1,250.00	15,498.50	21,300.00	71,000.00	92,300.00
30. San Dieguito	311.78	90.00	0	90.00	401.78	275.00	1,000.00	1,275.00
31. Santee	1,334.91	80.00	0	80.00	1,414.91	325.00	1,000.00	1,325.00
32. South Bay Union	2,008.98	250.00	0	250.00	2,258.98	880.00	2,000.00	2,880.00
33. Teralta	2,040.03	40.00	0	40.00	2,080.03	1,050.00	1,000.00	2,050.00
34. Valley Center Union	0	0	0	0	0	18.00	200.00	218.00
35. Vista Union	2,957.16	600.00	0	600.00	3,557.16	1,345.00	4,500.00	5,845.00
36. Warner Union	2,103.96	20.00	0	20.00	2,123.96	980.00	1,000.00	1,980.00
37. West Fallbrook	301.67	100.00	0	100.00	401.67	720.00	2,000.00	2,720.00
Total Interest and Debt Redemption	\$ 132,738.11	\$ 7,342.00	\$ 0	\$ 7,342.00	\$ 140,080.11	\$ 82,671.04	\$ 172,001.80	\$ 254,672.84

High School Districts

1. Coronado	\$ 1,835.43	\$ 70.00	\$ 0	\$ 70.00	\$ 1,905.43	\$ 2,750.00	\$ 5,000.00	\$ 7,750.00
2. Coronado Unified	9,156.51	75.00	0	75.00	9,231.51	3,105.71	6,023.20	9,128.91
3. Escondido Union	10,451.08	705.00	0	705.00	11,156.08	4,052.50	9,000.00	13,052.50
4. Fallbrook Union	3,457.83	280.00	0	280.00	3,737.83	1,160.00	2,000.00	3,160.00
5. Grossmont Union	6,507.11	750.00	0	750.00	7,257.11	2,500.00	5,000.00	7,500.00
6. Julian Union	3,507.83	105.00	0	105.00	3,612.83	1,190.00	2,000.00	3,190.00
7. Oceanside-Carlsbad	359.47	300.00	0	300.00	659.47	1,595.00	3,000.00	4,595.00
8. Ramona Union	3,169.03	150.00	0	150.00	3,319.03	1,473.75	1,500.00	2,973.75
9. Riverview Union	353.55	120.00	0	120.00	473.55	500.00	1,000.00	1,500.00
10. San Diego 1911	5,936.16	130.00	0	130.00	6,066.16	2,500.00	6,000.00	8,500.00
11. San Diego 1920	9,496.16	600.00	0	600.00	10,096.16	20,500.00	20,000.00	40,500.00
12. San Diego 1924	26,601.98	750.00	0	750.00	27,351.98	27,500.00	25,000.00	52,500.00
13. San Diego 1925	11,130.46	350.00	0	350.00	11,480.46	14,000.00	12,000.00	26,000.00
14. San Diego 1928	17,404.70	1,600.00	0	1,600.00	19,004.70	26,400.00	88,000.00	114,400.00
15. San Dieguito	13,225.43	370.00	0	370.00	13,595.43	5,800.00	6,000.00	11,800.00
16. Sweetwater Union	20,454.81	2,000.00	0	2,000.00	22,454.81	11,350.00	22,000.00	33,350.00
17. Vista Unified	3,624.47	700.00	0	700.00	4,324.47	5,200.00	5,000.00	10,200.00
Total Interest and Debt Redemption	\$ 146,672.01	\$ 9,055.00	\$ 0	\$ 9,055.00	\$ 155,727.01	\$ 131,576.96	\$ 218,523.20	\$ 350,100.16

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1943 to June 30, 1944

EXPENDITURES						General Reserves	Amount To Be Raised By Taxation Year Ending June 30, 1944	Tax Rate Upon Each \$100.00 of Assessed Valuation	
Actual and Estimated Current Year Ending June 30, 1943			Proposed Year Ending June 30, 1944						
Interest	Redemption	Total	Interest	Redemption	Total				
\$ 3,877.50	\$ 8,000.00	\$ 11,877.50	\$ 3,472.50	\$ 8,000.00	\$ 11,472.50	\$ 2,547.50	\$ 9,286.10	.1416	1.
262.50	1,000.00	1,262.50	225.00	1,000.00	1,225.00	93.75	922.80	.2317	2.
2,550.00	5,000.00	7,550.00	2,350.00	5,000.00	7,350.00	3,452.50	6,271.91	.1536	3.
0	0	0	0	0	0	0	0	0	4.
0	0	0	0	0	0	0	0	0	5.
1,432.50	5,000.00	6,432.50	1,260.00	2,000.00	3,260.00	690.00	2,411.28	.0246	6.
117.00	200.00	317.00	105.00	200.00	305.00	345.78	132.30	.0460	7.
800.00	2,000.00	2,800.00	700.00	2,000.00	2,700.00	300.00	2,361.97	.0305	8.
966.39	2,223.00	3,189.39	910.81	2,223.00	3,133.81	2,664.51	2,768.18	.0358	9.
160.00	1,000.00	1,160.00	120.00	1,000.00	1,120.00	1,080.00	1,056.83	.2354	10.
315.00	1,500.00	1,815.00	225.00	1,500.00	1,725.00	590.00	757.05	.00043	11.
200.00	2,000.00	2,200.00	75.00	3,000.00	3,075.00	0	0	0	12.
4,325.00	9,000.00	13,325.00	4,485.00	9,000.00	13,485.00	11,157.50	11,530.36	.2597	13.
218.50	1,200.00	1,418.50	160.00	500.00	660.00	70.00	568.76	.1761	14.
1,020.00	1,000.00	2,020.00	980.00	1,000.00	1,980.00	2,480.00	2,597.78	.2566	15.
41.25	500.00	541.25	13.75	500.00	513.75	0	0	0	16.
275.00	1,000.00	1,275.00	220.00	1,000.00	1,220.00	82.50	0	0	17.
5,693.75	10,000.00	15,693.75	5,256.25	10,000.00	15,256.25	10,456.25	12,184.73	.1899	18.
93.75	625.00	718.75	56.25	625.00	681.25	643.75	464.86	.00027	19.
357.50	2,000.00	2,357.50	252.50	1,500.00	1,752.50	1,100.00	1,390.20	.0359	20.
27.50	1,000.00	1,027.50	0	0	0	0	0	0	21.
275.00	1,000.00	1,275.00	225.00	1,000.00	1,225.00	1,100.00	1,080.47	.1976	22.
32.50	1,000.00	1,032.50	27.50	1,000.00	1,027.50	0	0	0	23.
600.00	2,000.00	2,600.00	500.00	2,000.00	2,500.00	350.00	2,172.70	.1787	24.
375.00	1,000.00	1,375.00	325.00	1,000.00	1,325.00	1,150.00	0	0	25.
5,750.00	10,000.00	15,750.00	5,250.00	10,000.00	15,250.00	12,500.00	13,624.29	.00781	26.
9,000.00	10,000.00	19,000.00	8,500.00	10,000.00	18,500.00	13,000.00	16,288.62	.00934	27.
12,200.00	12,000.00	24,200.00	11,600.00	12,000.00	23,600.00	9,500.00	20,933.54	.01200	28.
18,105.00	71,000.00	89,105.00	14,910.00	71,000.00	85,910.00	5,857.50	76,269.00	.04343	29.
220.00	1,000.00	1,220.00	165.00	1,000.00	1,165.00	55.00	818.22	.0925	30.
275.00	1,000.00	1,275.00	225.00	1,000.00	1,225.00	1,175.00	985.09	.2020	31.
770.00	2,000.00	2,770.00	660.00	2,000.00	2,660.00	1,775.00	2,176.02	.1616	32.
975.00	2,000.00	2,975.00	900.00	1,000.00	1,900.00	2,825.00	2,644.97	.00152	33.
8.00	200.00	208.00	0	0	0	0	0	0	34.
1,100.00	4,500.00	5,600.00	855.00	3,500.00	4,355.00	1,830.00	2,627.84	.0813	35.
945.00	1,000.00	1,945.00	910.00	1,000.00	1,910.00	1,875.00	1,656.04	.1346	36.
600.00	2,000.00	2,600.00	480.00	2,000.00	2,480.00	0	2,078.33	.1464	37.
\$ 74,511.64	\$ 175,948.00	\$ 250,459.64	\$ 66,399.56	\$ 169,548.00	\$ 235,947.56	\$ 90,746.54	\$ 198,070.24		
\$ 2,500.00	\$ 5,000.00	\$ 7,500.00	\$ 2,250.00	\$ 5,000.00	\$ 7,250.00	\$ 1,000.00	\$ 6,344.57	.0820	1.
2,946.11	6,777.00	9,723.11	2,776.69	6,777.00	9,553.69	8,122.99	8,445.17	.1091	2.
3,617.50	9,000.00	12,617.50	3,182.50	9,000.00	12,182.50	8,900.00	9,926.42	.1064	3.
1,080.00	2,000.00	3,080.00	1,000.00	2,000.00	3,000.00	2,920.00	2,182.17	.0639	4.
2,300.00	5,000.00	7,300.00	2,100.00	5,000.00	7,100.00	6,000.00	5,842.89	.0405	5.
1,105.00	1,000.00	2,105.00	1,062.50	2,000.00	3,062.50	1,977.50	1,427.17	.0515	6.
1,430.00	3,000.00	4,430.00	1,265.00	3,000.00	4,265.00	550.00	4,155.53	.0284	7.
1,406.25	1,500.00	2,906.25	1,338.75	1,500.00	2,838.75	2,771.25	2,290.97	.1678	8.
450.00	1,000.00	1,450.00	400.00	1,000.00	1,400.00	175.00	1,101.45	.0081	9.
2,200.00	6,000.00	8,200.00	1,900.00	6,000.00	7,900.00	4,900.00	6,733.84	.00386	10.
19,500.00	20,000.00	39,500.00	18,500.00	20,000.00	38,500.00	7,000.00	35,403.84	.02931	11.
26,250.00	25,000.00	51,250.00	25,000.00	25,000.00	50,000.00	21,875.00	44,523.02	.02554	12.
13,400.00	12,000.00	25,400.00	12,800.00	12,000.00	24,800.00	9,100.00	22,419.54	.01290	13.
22,440.00	88,000.00	110,440.00	18,480.00	88,000.00	106,480.00	7,260.00	94,735.30	.05429	14.
5,540.00	7,000.00	12,540.00	5,260.00	7,000.00	12,260.00	11,980.00	10,644.57	.1807	15.
10,325.00	22,000.00	32,325.00	9,300.00	22,000.00	31,300.00	16,813.50	25,658.69	.1347	16.
4,950.00	5,000.00	9,950.00	4,700.00	5,000.00	9,700.00	2,225.00	7,600.53	.2353	17.
\$ 121,439.86	\$ 219,277.00	\$ 340,716.86	\$ 111,315.44	\$ 220,277.00	\$ 331,592.44	\$ 113,570.24	\$ 289,485.67		

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1943 to June 30, 1944

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1943	Estimated Revenue Accruals From Delinquent Taxes and Intangibles Year Ending June 30, 1944	Estimated Revenue Accruals From State and Federal Grants Year Ending June 30, 1944	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1944	Total Estimated Available Funds Current Taxes Year Ending June 30, 1944	EXPENDITURES		
						Actual Last Completed Year Ending June 30, 1942	Total Actual and Estimated Current Year Ending June 30, 1943	Proposed Year Ending June 30, 1944
Elementary School District Funds								
1. Alpine Union	\$ 2,920.00	\$ 50.00	\$ 7,438.00	\$ 0	\$ 10,408.00	\$ 9,216.96	\$ 11,046.11	\$ 12,703.00
2. Alta	126.00	0	1,666.00	0	1,792.00	1,586.92	1,898.42	2,331.00
3. Anahuac	384.00	0	1,624.00	0	2,008.00	1,655.90	1,635.35	2,030.00
4. Ballena	0	0	0	0	0	1,482.15	0	0
5. Banner	0	0	0	0	0	721.83	0	0
6. Barrett	183.00	0	1,687.00	0	1,870.00	1,815.93	1,907.03	2,345.00
7. Bear Valley	362.00	0	1,677.00	0	2,039.00	1,702.63	1,707.53	2,461.00
8. Bonsall Union	3,172.00	100.00	5,390.00	0	8,662.00	8,170.98	8,733.28	10,406.00
9. Borego	1,045.00	50.00	1,624.00	0	2,719.00	2,899.35	1,768.75	2,866.00
10. Cajon Valley Union	20,069.00	1,800.00	129,555.00	0	151,424.00	85,383.19	91,276.80	181,424.00
11. Campo	4,488.00	20.00	5,539.00	0	10,047.00	5,438.82	7,130.25	11,994.00
12. Cardiff	2,620.00	100.00	5,624.00	0	8,344.00	6,464.94	6,926.13	8,579.00
13. Carlsbad Union	8,870.00	750.00	54,648.00	0	64,268.00	32,152.42	40,184.68	85,190.00
14. Chula Vista Union	10,888.00	2,100.00	201,805.00	300.00	215,093.00	104,286.42	123,383.58	301,033.00
15. Cla Mar	0	0	0	0	0	1,763.00	0	0
16. Clover Flat	595.00	75.00	3,693.00	0	4,363.00	4,462.93	5,080.25	6,178.00
17. Dehesa	432.00	0	1,698.00	0	2,130.00	1,867.47	1,897.68	2,461.00
18. Del Mar	2,035.00	65.00	3,831.00	0	5,931.00	6,196.28	6,640.87	12,065.00
19. De Luz	1,029.00	0	1,948.00	0	2,977.00	2,268.18	2,184.57	3,057.00
20. Descanso	1,521.00	50.00	3,661.00	0	5,232.00	6,075.56	5,467.50	7,507.00
21. Dulzura	329.00	0	1,878.00	0	2,207.00	2,302.31	2,077.27	2,773.00
22. Encinitas	2,784.00	425.00	17,285.00	0	20,494.00	20,829.35	26,286.47	36,194.00
23. Escondido Union	12,390.00	1,100.00	93,834.00	0	107,324.00	86,653.91	92,135.03	138,687.00
24. Grantville	1,874.00	50.00	5,475.00	0	7,399.00	7,813.57	5,555.67	8,603.00
25. Green Valley	650.00	15.00	1,740.00	0	2,405.00	2,158.93	2,186.37	2,720.00
26. Hipass	303.00	25.00	1,719.00	0	2,047.00	2,025.41	2,294.90	2,918.00
27. Jacumba	1,520.00	25.00	3,746.00	0	5,291.00	5,917.07	7,488.34	7,463.00
28. Jamul	680.00	0	1,889.00	0	2,569.00	1,813.08	1,903.19	2,467.00
29. Japatul	349.00	0	1,666.00	0	2,015.00	1,829.75	1,707.74	2,178.00
30. Julian Union	2,269.00	75.00	6,822.00	0	9,166.00	9,323.41	8,407.82	11,896.00
31. Lakeside Union	1,813.00	400.00	22,292.00	0	24,505.00	23,444.19	28,897.68	33,198.00
32. La Mesa-Spring Valley	31,465.00	750.00	127,805.00	200.00	160,220.00	96,359.67	128,814.99	205,470.00
33. Las Flores	459.00	10.00	1,698.00	0	2,167.00	2,139.02	2,468.07	3,109.00
34. Lemon Grove	5,553.00	250.00	31,579.00	0	37,382.00	29,568.58	35,100.29	47,857.00
35. Libby	1,116.00	0	1,709.00	0	2,825.00	2,153.93	1,646.79	2,625.00
36. Lilac	320.00	5.00	1,634.00	0	1,959.00	1,703.65	1,727.90	2,356.00
37. Mesa Grande	1,624.00	0	1,751.00	0	3,275.00	1,814.46	1,801.69	2,925.00
38. Miramar	1,834.00	25.00	1,740.00	0	3,149.00	3,133.53	3,132.15	3,884.00
39. Monument	0	0	0	0	0	698.79	0	0
40. National	24,821.00	2,025.00	141,752.00	0	168,598.00	152,119.45	181,575.96	224,095.00
41. Oceanside	6,659.00	850.00	49,284.00	0	56,793.00	65,016.44	58,468.91	74,660.00
42. Olivenhain	1,838.00	0	1,581.00	0	3,419.00	1,735.80	256.75	3,414.00
43. Orange Glen	2,081.00	60.00	5,571.00	0	7,712.00	7,733.26	8,157.96	11,680.00
44. Otay	6,509.00	25.00	15,417.00	0	21,951.00	12,753.74	12,253.87	25,727.00
45. Pauma	2,020.00	60.00	3,555.00	0	5,635.00	4,446.86	4,424.53	6,569.00
46. Pine Valley	802.00	0	1,751.00	0	2,553.00	2,276.73	2,172.35	2,897.00
47. Pomerado Union	2,271.00	50.00	5,273.00	0	7,594.00	9,930.08	9,156.85	10,339.00
48. Potrero	224.00	0	1,762.00	0	1,986.00	1,950.12	1,886.65	2,280.00
49. Ramona Union	4,142.00	315.00	16,647.00	0	21,104.00	21,575.95	21,070.52	30,004.00
50. Rancho Santa Fe	2,344.00	150.00	1,910.00	0	4,404.00	7,548.09	5,113.20	7,874.00
51. Richland	691.00	0	3,533.00	0	4,224.00	3,635.08	3,477.81	4,479.00
52. Rincon	673.00	0	1,815.00	0	2,488.00	1,969.64	1,790.54	2,438.00
53. San Dieguito	3,217.00	200.00	11,566.00	0	14,983.00	22,394.12	16,848.08	17,740.00
54. San Luis Rey	617.00	0	1,783.00	0	2,400.00	1,679.90	1,874.67	2,602.00
55. San Marcos	1,573.00	150.00	5,507.00	0	7,230.00	8,841.61	8,392.56	9,774.00
56. San Onofre	1,465.00	0	3,523.00	0	4,988.00	3,037.95	2,426.66	5,388.00
57. San Pasqual Union	693.00	15.00	3,417.00	0	4,125.00	4,026.84	3,884.96	4,430.00
58. Santa Ysabel	436.00	0	1,733.00	0	2,219.00	2,222.60	2,363.64	2,834.00
59. Santee	1,673.00	35.00	7,693.00	0	9,401.00	9,711.89	10,492.12	12,505.00
60. San Ysidro	3,185.00	250.00	15,364.00	0	18,799.00	16,721.02	17,047.95	21,342.00
61. Soledad	467.00	0	1,698.00	0	2,165.00	1,948.04	1,936.99	2,608.00
62. South Bay Union	5,611.00	270.00	67,876.00	0	73,757.00	39,064.66	55,205.79	84,734.00
63. Spencer Valley	328.00	0	1,668.00	0	1,994.00	1,800.80	1,633.49	2,151.00
64. Spring Hill	1,924.00	0	1,602.00	0	3,526.00	1,491.40	1,487.27	3,326.00
65. Tecate	539.00	0	1,698.00	0	2,237.00	1,700.57	1,785.73	2,365.00
66. Twin Oaks	664.00	0	1,740.00	0	2,404.00	1,711.06	1,691.48	2,354.00
67. Vallecitos	818.00	15.00	1,794.00	0	2,627.00	2,078.58	2,051.51	2,907.00
68. Valley Center	1,685.00	100.00	10,365.00	0	12,140.00	10,982.60	10,641.72	14,758.00
69. Warner Union	7,486.00	35.00	6,960.00	0	14,481.00	16,571.20	12,734.06	20,263.00
70. West Fallbrook Union	19,874.00	400.00	18,886.00	0	39,160.00	24,706.32	31,555.98	50,899.00
Total	\$ 234,851.00	\$ 13,320.00	\$1,174,132.00	\$ 500.00	\$1,422,803.00	\$1,050,085.92	\$1,166,411.70	\$1,841,449.00

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1943 to June 30, 1944

DETAIL OF PROPOSED EXPENDITURES

Administration and Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Coordinate Activities	Fixed Charges	Other Expenses	Capital Outlays	Undistributed Reserves	General Reserves	Amount To Be Raised By Taxation Year Ending June 30, 1944	Tax Rate Upon Each \$100.00 of Assessed Valuation	
\$ 7,250.00	\$ 2,150.00	\$ 1,430.00	\$ 373.00	\$ 0	\$ 100.00	\$ 1,400.00	\$ 500.00	\$ 2,795.00	.7016	1.
1,689.00	350.00	10.00	82.00	0	100.00	100.00	50.00	539.00	.1608	2.
1,680.00	230.00	10.00	30.00	0	30.00	50.00	150.00	172.00	.3751	3.
0	0	0	0	0	0	0	0	0	.0000	4.
0	0	0	0	0	0	0	0	0	.0000	5.
1,690.00	400.00	15.00	40.00	0	0	200.00	50.00	525.00	.5225	6.
1,615.00	490.00	150.00	56.00	0	150.00	150.00	50.00	472.00	.2178	7.
6,310.00	1,410.00	1,910.00	176.00	0	100.00	500.00	750.00	2,494.00	.4342	8.
1,731.00	350.00	210.00	50.00	0	425.00	100.00	100.00	247.00	.1248	9.
80,048.00	13,770.00	9,535.00	1,680.00	50.00	6,700.00	69,641.00	2,500.00	32,500.00	.8000	10.
5,516.00	1,424.00	1,100.00	236.00	0	3,000.00	718.00	300.00	2,247.00	.4071	11.
3,625.00	2,100.00	80.00	174.00	2,200.00	100.00	300.00	900.00	1,135.00	.2642	12.
28,595.00	6,400.00	4,630.00	1,180.00	200.00	13,685.00	30,500.00	500.00	21,422.00	.8715	13.
100,930.00	15,147.00	8,900.00	2,792.00	28,000.00	24,324.00	121,000.00	2,000.00	88,000.00	.8993	14.
0	0	0	0	0	0	0	0	0	.0000	15.
3,780.00	1,225.00	860.00	224.00	0	25.00	64.00	200.00	2,015.00	.7000	16.
1,815.00	495.00	5.00	52.00	0	44.00	50.00	25.00	356.00	.4902	17.
6,740.00	1,400.00	105.00	220.00	2,200.00	200.00	1,200.00	200.00	6,334.00	.5235	18.
1,765.00	655.00	200.00	62.00	0	125.00	250.00	250.00	330.00	.6389	19.
4,095.00	1,088.00	1,500.00	224.00	0	300.00	300.00	100.00	2,375.00	.5290	20.
2,167.00	470.00	10.00	66.00	0	10.00	50.00	50.00	616.00	.6720	21.
18,250.00	4,300.00	3,375.00	608.00	6,000.00	3,000.00	661.00	600.00	16,300.00	.8981	22.
68,950.00	14,610.00	7,595.00	1,532.00	0	3,000.00	43,000.00	4,000.00	35,363.00	.7965	23.
5,828.00	2,000.00	15.00	110.00	0	150.00	500.00	300.00	1,504.00	.2484	24.
1,635.00	340.00	250.00	45.00	380.00	20.00	50.00	50.00	365.00	.3495	25.
1,627.00	421.00	595.00	70.00	0	5.00	200.00	25.00	896.00	.7233	26.
4,430.00	1,850.00	5.00	200.00	0	250.00	728.00	300.00	2,472.00	.7654	27.
1,690.00	462.00	15.00	50.00	0	150.00	100.00	150.00	48.00	.0208	28.
1,624.00	180.00	260.00	54.00	0	10.00	50.00	50.00	213.00	.3450	29.
6,150.00	1,500.00	1,850.00	200.00	1,000.00	250.00	946.00	100.00	2,830.00	.3835	30.
23,431.00	4,687.00	1,825.00	550.00	50.00	1,450.00	1,205.00	500.00	9,193.00	.8740	31.
101,794.00	15,500.00	8,900.00	2,684.00	0	38,500.00	38,092.00	4,000.00	49,250.00	.7500	32.
1,632.00	450.00	790.00	37.00	0	100.00	100.00	100.00	1,042.00	.6549	33.
32,815.00	5,265.00	1,385.00	1,279.00	0	1,113.00	6,000.00	500.00	10,975.00	.0000	34.
1,772.00	350.00	10.00	57.00	0	100.00	336.00	200.00	0	.0000	35.
1,610.00	300.00	194.00	40.00	0	50.00	162.00	25.00	422.00	.7160	36.
1,721.00	450.00	5.00	75.00	0	300.00	374.00	350.00	0	.0000	37.
1,962.00	710.00	960.00	52.00	0	100.00	100.00	100.00	835.00	.2946	38.
0	0	0	0	0	0	0	0	0	.0000	39.
124,515.00	15,880.00	3,000.00	2,700.00	43,000.00	2,500.00	32,500.00	2,000.00	57,497.00	.8960	40.
48,900.00	8,700.00	2,060.00	1,000.00	0	2,000.00	12,000.00	500.00	18,367.00	.4739	41.
1,605.00	175.00	3.00	42.00	250.00	0	1,339.00	5.00	0	.0000	42.
7,220.00	1,660.00	1,315.00	200.00	0	950.00	335.00	250.00	4,218.00	.4963	43.
16,195.00	2,700.00	0	332.00	5,500.00	0	1,000.00	600.00	4,376.00	.4913	44.
4,070.00	850.00	650.00	249.00	0	250.00	500.00	350.00	1,284.00	.2609	45.
1,695.00	550.00	70.00	92.00	0	290.00	200.00	200.00	544.00	.1488	46.
5,876.00	2,400.00	1,130.00	233.00	0	300.00	400.00	700.00	3,445.00	.3476	47.
1,635.00	475.00	10.00	60.00	0	50.00	50.00	50.00	344.00	.2594	48.
16,860.00	5,000.00	2,530.00	758.00	0	2,775.00	2,081.00	200.00	9,100.00	.7483	49.
3,850.00	1,040.00	100.00	164.00	1,700.00	420.00	600.00	500.00	3,970.00	.2921	50.
3,490.00	615.00	10.00	64.00	0	100.00	200.00	150.00	405.00	.0836	51.
1,708.00	237.00	185.00	26.00	0	0	282.00	50.00	0	.0000	52.
10,485.00	2,630.00	315.00	360.00	3,000.00	250.00	700.00	200.00	2,957.00	.3344	53.
1,927.00	390.00	10.00	50.00	0	25.00	200.00	100.00	302.00	.0970	54.
5,650.00	1,755.00	1,189.00	276.00	5.00	150.00	749.00	450.00	2,994.00	.7506	55.
3,553.00	830.00	10.00	124.00	0	150.00	721.00	200.00	600.00	.2230	56.
3,273.00	308.00	600.00	124.00	0	75.00	50.00	70.00	375.00	.0990	57.
2,037.00	310.00	325.00	62.00	0	0	100.00	50.00	665.00	.2076	58.
7,950.00	2,725.00	1,025.00	330.00	0	75.00	400.00	700.00	3,804.00	.7801	59.
12,120.00	3,350.00	50.00	272.00	4,500.00	250.00	800.00	300.00	2,843.00	.5436	60.
1,836.00	400.00	200.00	62.00	0	10.00	100.00	50.00	493.00	.3241	61.
41,580.00	7,600.00	1,910.00	1,500.00	10,000.00	800.00	21,344.00	500.00	11,477.00	.8000	62.
1,699.00	315.00	15.00	47.00	0	50.00	25.00	50.00	207.00	.2914	63.
1,925.00	390.00	50.00	60.00	0	100.00	801.00	200.00	0	.0000	64.
1,680.00	325.00	125.00	60.00	0	100.00	75.00	50.00	178.00	.5351	65.
1,778.00	213.00	5.00	77.00	0	25.00	258.00	50.00	0	.0000	66.
1,820.00	690.00	10.00	87.00	0	100.00	200.00	50.00	330.00	.3112	67.
6,775.00	2,170.00	2,938.00	144.00	0	50.00	2,681.00	250.00	2,868.00	.5504	68.
9,405.00	1,960.00	3,450.00	448.00	0	4,000.00	1,000.00	1,000.00	6,782.00	.5513	69.
27,990.00	3,400.00	3,250.00	650.00	0	10,232.00	5,377.00	1,500.00	13,239.00	.7108	70.
\$ 919,064.00	\$ 172,972.00	\$ 85,229.00	\$ 26,013.00	\$ 108,035.00	\$ 123,893.00	\$ 406,243.00	\$ 31,350.00	\$ 449,996.00		

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1943 to June 30, 1944

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1943	Estimated Revenue Accruals From Delinquent Taxes and Intangibles Year Ending June 30, 1944	Estimated Revenue Accruals From State and Federal Grants Year Ending June 30, 1944	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1944	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1944	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1942	Total Actual and Estimated Current Year Ending June 30, 1943	Proposed Year Ending June 30, 1944
High School Districts								
1. Escondido Union High ...	\$ 19,626.00	\$ 3,100.00	\$ 70,185.00	\$ 450.00	\$ 93,361.00	\$ 140,555.27	\$ 115,506.65	\$ 145,977.00
2. Fallbrook Union High ...	20,939.00	1,500.00	14,699.00	0	37,138.00	41,773.47	35,857.77	53,365.00
3. Grossmont Union High ...	26,537.00	2,625.00	117,468.00	0	146,630.00	193,814.52	214,037.00	234,569.00
4. Julian Union High	11,432.00	200.00	10,229.00	0	21,861.00	37,474.06	29,165.21	36,800.00
5. Mountain Empire Union High	15,679.00	500.00	8,256.00	0	24,435.00	27,272.26	23,488.26	35,052.00
6. Oceanside-Carlsbad Union High	61,663.00	2,600.00	65,245.00	15,050.00	144,558.00	163,256.54	117,427.27	187,058.00
7. Ramona Union High	8,468.00	600.00	22,964.00	0	32,032.00	30,782.23	33,738.20	37,066.00
8. San Dieguito Union High ..	15,627.00	1,600.00	23,791.00	11,000.00	52,018.00	77,558.18	80,558.88	95,018.00
9. Sweetwater Union High ..	56,789.00	6,750.00	267,068.00	72,000.00	402,607.00	381,793.67	427,539.59	544,489.00
Elementary Districts Not Members of a High School District								
10. Alta	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Grantville	0	0	0	0	0	0	0	2,014.52
12. Japatul	0	0	0	0	0	0	0	47.79
13. Las Flores	0	0	0	0	0	0	0	16.20
14. Lilac	0	0	0	0	0	0	0	442.06
15. Miramar	0	0	0	0	0	0	0	519.68
16. Soledad	0	0	0	0	0	0	0	701.68
17. Tecate	0	0	0	0	0	0	0	249.48
18. Less Tuition by Transfer.				97,550.00	97,550.00			97,550.00
Total	\$ 236,760.00	\$ 19,475.00	\$ 599,905.00	\$ 950.00	\$ 857,090.00	\$1,099,280.20	\$1,077,318.83	\$1,275,835.37
Unified School Districts								
1. Coronado	\$ 34,724.00	\$ 475.00	\$ 98,027.00	\$ 0	\$ 133,226.00	\$ 160,861.02	\$ 178,351.00	\$ 216,500.00
2. San Diego	1,140,842.00	68,725.00	2,953,971.00	165,836.00	4,329,374.00	5,509,846.92	6,737,082.00	6,903,482.00
3. Vista	15,837.00	2,500.00	50,975.00	0	69,312.00	86,631.41	95,066.00	111,940.00
4. Less Tuition by Transfer.				4,336.00	4,336.00			4,336.00
Total	\$1,191,403.00	\$ 71,700.00	\$3,102,973.00	\$ 161,500.00	\$4,527,576.00	\$5,757,339.35	\$7,010,499.00	\$7,227,586.00
General County Schools								
1. Unapportioned County Elementary	\$ 12,539.00	\$ 2,250.00	\$ 54,699.00	\$ 3,100.00	\$ 72,588.00	\$ 33,403.61	\$ 37,430.00	\$ 72,588.00
2. Unapportioned Cnty High	6,747.00	2,000.00	36,658.00	2,100.00	47,505.00	20,172.12	23,550.00	47,505.00
3. County Elementary Supervision	9,704.00	0	15,700.00	0	25,404.00	10,875.44	11,708.70	25,404.00
4. Indian School Reimbursement	0	0	25,000.00	0	25,000.00	22,992.91	23,216.00	25,000.00
5. Junior College Tuition ...	7,298.00	1,000.00	0	0	8,298.00	43,461.88	37,846.00	23,608.00
Total	\$ 36,288.00	\$ 5,250.00	\$ 132,057.00	\$ 5,200.00	\$ 178,795.00	\$ 130,905.96	\$ 133,750.70	\$ 194,105.00

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1943 to June 30, 1944

DETAIL OF PROPOSED EXPENDITURES								Amount To Be Raised By Taxation Year Ending June 30, 1944	Tax Rate Upon Each \$100.00 of Assessed Valuation	
Administration and Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Coordinate Activities	Fixed Charges	Other Expenses	Capital Outlays	Undistributed Reserves	General Reserves			
\$ 74,400.00	\$ 15,300.00	\$ 21,885.00	\$ 1,842.00	\$ 50.00	\$ 500.00	\$ 32,000.00	\$ 2,500.00	\$ 55,116.00	.6286	1.
30,700.00	11,265.00	5,150.00	1,250.00	0	4,000.00	1,000.00	7,000.00	23,227.00	.6921	2.
163,329.00	36,494.00	14,350.00	2,728.00	100.00	7,502.00	10,066.00	10,000.00	97,939.00	.6780	3.
21,809.00	3,450.00	7,230.00	791.00	20.00	1,000.00	2,500.00	2,770.00	17,709.00	.6435	4.
18,777.00	5,930.00	4,245.00	700.00	0	2,900.00	2,500.00	3,500.00	14,117.00	.6319	5.
89,410.00	20,072.00	8,093.00	2,760.00	35,100.00	12,433.00	19,190.00	26,000.00	68,500.00	.9994	6.
27,731.00	4,100.00	2,475.00	750.00	10.00	1,000.00	1,000.00	3,000.00	8,034.00	.5872	7.
57,680.00	15,449.00	7,490.00	2,514.00	100.00	8,966.00	2,819.00	1,000.00	44,000.00	.7459	8.
387,750.00	62,702.00	28,500.00	7,000.00	100.00	15,000.00	43,437.00	1,000.00	142,882.00	.7500	9.
0	0	0	0	0	0	0	0	0	.0000	10.
0	0	0	0	2,014.52	0	0	0	2,014.52	.3328	11.
0	0	0	0	47.79	0	0	0	47.79	.0774	12.
0	0	0	0	16.20	0	0	0	16.20	.0102	13.
0	0	0	0	442.06	0	0	0	442.06	.7500	14.
0	0	0	0	519.66	0	0	0	519.66	.1833	15.
0	0	0	0	701.66	0	0	0	701.66	.4609	16.
0	0	0	0	249.48	0	0	0	249.48	.7499	17.
										18.
\$ 871,586.00	\$ 174,762.00	\$ 99,418.00	\$ 20,335.00	\$ 39,471.37	\$ 53,301.00	\$ 114,512.00	\$ 56,770.00	\$ 475,515.37		
\$ 140,275.00	\$ 27,250.00	\$ 1,075.00	\$ 2,900.00	\$ 0	\$ 17,500.00	\$ 27,500.00	\$ 2,800.00	\$ 86,074.00	1.1119	1.
4,204,434.00	652,898.00	467,718.00	347,527.00	200,000.00	360,905.00	670,000.00	140,000.00	2,714,108.00	1.5568	2.
70,390.00	16,345.00	9,146.00	2,409.00	0	6,450.00	7,200.00	4,000.00	46,628.00	1.4143	3.
										4.
\$4,415,099.00	\$ 696,493.00	\$ 477,939.00	\$ 352,836.00	\$ 200,000.00	\$ 384,855.00	\$ 704,700.00	\$ 146,800.00	\$2,846,810.00		
\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,724.00	\$ 0	\$ 3,864.00	\$ 0	\$ 0	.0000	1.
0	0	0	0	45,558.00	0	1,947.00	0	0	.0000	2.
0	0	0	0	25,404.00	0	0	0	0	.0000	3.
0	0	0	0	25,000.00	0	0	0	0	.0000	4.
0	0	0	0	22,808.00	0	800.00	0	15,310.00	.0250	5.
\$ 0	\$ 0	\$ 0	\$ 0	\$ 187,494.00	\$ 0	\$ 6,611.00	\$ 0	\$ 15,310.00		

Functional Classification:
PROTECTION TO PERSON AND PROPERTY

LEMON GROVE FIRE PROTECTION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Forester and Fire Warden (Fire Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 1,800.00		\$ 1,800.00	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	65.00		65.00	Maintenance and Operation	\$ 150.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	\$ 1,865.00		\$ 1,865.00	Total, General Maintenance and Improvements.	\$ 150.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	1,865.00		1,865.00	Reserves:	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	0		0	Unappropriated Reserves	\$ 75.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0	General Reserves	1,640.00
				Total, Reserves	\$ 1,715.00
				Grand Total Expenditures	\$ 1,865.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 100.93	\$ 3.81	\$ 75.00	\$ 78.81	\$ 150.00	\$ 150.00
Total Maintenance and Operation.....	\$ 100.93	\$ 3.81	\$ 75.00	\$ 78.81	\$ 150.00	\$ 150.00
Total Lemon Grove Fire Protection District.....	\$ 100.93	\$ 3.81	\$ 75.00	\$ 78.81	\$ 150.00	\$ 150.00

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

EL CAJON-LAKESIDE SOIL CONSERVATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Soil Conservation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	0		\$ 0
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944.....	4,898.00		4,898.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944.....\$	4,898.00		\$ 4,898.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	4,898.00		4,898.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....\$	0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

General Maintenance and Improvements:	
Salaries and Wages	\$ 1,500.00
Maintenance and Operation	3,398.00
Total, General Maintenance and Improvements.	\$ 4,898.00
Grand Total Expenditures.....	\$ 4,898.00

Detail of Proposed Expenditures

E X P E N D I T U R E S

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1943					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)	Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
Salaries and Wages:						
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00
Total Salaries and Wages.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,398.00	\$ 3,398.00
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,398.00	\$ 3,398.00
Total El Cajon-Lakeside Soil Conservation District.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,898.00	\$ 4,898.00

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

ESCONDIDO SOIL CONSERVATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Soil Conservation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	0		\$ 0
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	4,862.60		4,862.60
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	4,862.60		\$ 4,862.60
(4) Approved Expenditures, Year Ending June 30, 1944.....	4,862.60		4,862.60
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 1,408.00
Maintenance and Operation	2,954.60
Capital Outlay	500.00
Total, General Maintenance and Improvements.	\$ 4,862.60
Grand Total Expenditures.....	\$ 4,862.60

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,408.00	\$ 1,408.00
Total Salaries and Wages.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,408.00	\$ 1,408.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,954.60	\$ 2,954.60
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,954.60	\$ 2,954.60
Capital Outlay:						
Bulldozer Attachment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500.00	\$ 500.00
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500.00	\$ 500.00
Total Escondido Soil Conservation District.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,862.60	\$ 4,862.60

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

JULIAN SOIL CONSERVATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Soil Conservation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 130.00		\$ 130.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	2,500.00		2,500.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	2,630.00		\$ 2,630.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	2,630.00		2,630.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

General Maintenance and Improvements:	
Salaries and Wages	\$ 840.00
Maintenance and Operation	919.08
Total, General Maintenance and Improvements.	\$ 1,759.08
Reserves:	
Unappropriated Reserves	\$ 870.92
Total, Reserves	\$ 870.92
Grand Total Expenditures.....	\$ 2,630.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943		Total (5)			
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)				
Salaries and Wages:							
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 840.00	\$ 840.00	\$ 840.00
Total Salaries and Wages.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 840.00	\$ 840.00	\$ 840.00
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919.08	\$ 919.08	\$ 919.08
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919.08	\$ 919.08	\$ 919.08
Total Julian Soil Conservation District.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,759.08	\$ 1,759.08	\$ 1,759.08

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

MORENO-CAMPO-POTRERO SOIL CONSERVATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Soil Conservation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	27.49		\$ 27.49
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	7,097.08		7,097.08
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	7,124.57		\$ 7,124.57
(4) Approved Expenditures, Year Ending June 30, 1944.....	7,124.57		7,124.57
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....\$	0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:

General Maintenance and Improvements:	
Maintenance and Operation	\$ 4,984.00
Total, General Maintenance and Improvements.	\$ 4,984.00
Reserves:	
General Reserves	\$ 2,140.57
Total, Reserves	\$ 2,140.57
Grand Total Expenditures.....	\$ 7,124.57

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					Allowed, Year Ending June 30, 1944 (7)
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	0	\$ 0	\$ 0	\$ 0	\$ 4,984.00	\$ 4,984.00
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,984.00	\$ 4,984.00
Total Moreno-Campo-Potrero Soil Conservation District.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,984.00	\$ 4,984.00

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

SAN MARCOS-RICHLAND-TWIN OAKS SOIL CONSERVATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Soil Conservation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 0		\$ 0
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944.....	3,400.00		3,400.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944.....	\$ 3,400.00		\$ 3,400.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	3,400.00		3,400.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 1,250.00
Maintenance and Operation	1,580.00
Capital Outlay	570.00
Total, General Maintenance and Improvements.....	\$ 3,400.00
Grand Total Expenditures.....	\$ 3,400.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250.00	\$ 1,250.00
Total Salaries and Wages.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250.00	\$ 1,250.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,580.00	\$ 1,580.00
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,580.00	\$ 1,580.00
Capital Outlay:						
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570.00	\$ 570.00
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570.00	\$ 570.00
Total San Marcos-Richland-Twin Oaks Soil Conservation District	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400.00	\$ 3,400.00

FISCAL YEAR 1943-1944

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

UPPER SAN LUIS REY SOIL CONSERVATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Soil Conservation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	0		\$ 0
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	3,780.00		3,780.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	3,780.00		\$ 3,780.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	3,780.00		3,780.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....\$	0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 960.00
Maintenance and Operation	2,190.00
Capital Outlay	430.00
Total, General Maintenance and Improvements.	\$ 3,580.00
Reserves:	
Unappropriated Reserves	\$ 200.00
Total, Reserves	\$ 200.00
Grand Total Expenditures.....	\$ 3,780.00

Detail of Proposed Expenditures

EXPENDITURES

CLASSIFICATION (1)	Actual and Estimated, Current Year Ending June 30, 1943					Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)			
Salaries and Wages:							
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 960.00	\$ 960.00	
Total Salaries and Wages.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 960.00	\$ 960.00	
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190.00	\$ 2,190.00	
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190.00	\$ 2,190.00	
Capital Outlay:							
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430.00	\$ 430.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430.00	\$ 430.00	
Total Upper San Luis Rey Soil Conservation District.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,580.00	\$ 3,580.00	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:

VALLEY CENTER SOIL CONSERVATION DISTRICT

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Soil Conservation District

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	0		\$ 0
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	2,780.00		2,780.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	2,780.00		\$ 2,780.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	2,780.00		2,780.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	0		\$ 0
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Salaries and Wages	\$ 500.00
Maintenance and Operation	1,700.00
Capital Outlay	580.00
Total, General Maintenance and Improvements.	\$ 2,780.00
Grand Total Expenditures.....	\$ 2,780.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500.00	\$ 500.00
Total Salaries and Wages.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500.00	\$ 500.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700.00	\$ 1,700.00
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700.00	\$ 1,700.00
Capital Outlay:						
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 580.00	\$ 580.00
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 580.00	\$ 580.00
Total Valley Center Soil Conservation District.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,780.00	\$ 2,780.00

Functional Classification:
HEALTH AND SANITATION

CARLSBAD SANITARY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Sanitary Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 3,200.00	\$ 4,600.00	\$ 7,800.00	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	115.00	225.00	340.00	Salaries and Wages\$ 880.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	\$ 3,315.00	\$ 4,825.00	\$ 8,140.00	Maintenance and Operation 1,321.00	
(4) Approved Expenditures, Year Ending June 30, 1944.....	5,526.00	7,950.03	13,476.03	Total, General Maintenance and Improvements.\$ 2,201.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 2,211.07	\$ 3,125.03	\$ 5,336.03	Interest and Debt Redemption:	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.07	.13	.20	Interest on Bonds\$ 1,316.25	
				Redemption of Bonds 3,000.00	
				Total, Interest and Debt Redemption.....\$ 4,316.25	
				Reserves:	
				Unappropriated Reserves\$ 3,325.00	
				General Reserves 3,633.78	
				Total, Reserves\$ 6,958.78	
				Grand Total Expenditures.....\$ 13,476.03	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 1,118.25	\$ 459.25	\$ 420.75	\$ 880.00	\$ 880.00	\$ 880.00
Total Salaries and Wages.....	\$ 1,118.25	\$ 459.25	\$ 420.75	\$ 880.00	\$ 880.00	\$ 880.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,378.96	\$ 349.25	\$ 300.00	\$ 649.25	\$ 1,321.00	\$ 1,321.00
Total Maintenance and Operation.....	\$ 1,378.96	\$ 349.25	\$ 300.00	\$ 649.25	\$ 1,321.00	\$ 1,321.00
Interest and Debt Redemption:						
Interest	\$ 1,511.25	\$ 731.28	\$ 682.47	\$ 1,413.75	\$ 1,316.25	\$ 1,316.25
Redemption	3,000.00	3,000.00	0	3,000.00	3,000.00	3,000.00
Total Interest and Debt Redemption.....	\$ 4,511.25	\$ 3,731.28	\$ 682.47	\$ 4,413.75	\$ 4,316.25	\$ 4,316.25
Total Carlsbad Sanitary District.....	\$ 7,008.46	\$ 4,539.78	\$ 1,403.22	\$ 5,943.00	\$ 6,517.25	\$ 6,517.25

Functional Classification:
HEALTH AND SANITATION

KENSINGTON PARK SANITARY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Sanitary Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 1,387.43		\$ 1,387.43	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	285.00		285.00	Salaries and Wages	\$ 700.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	\$ 1,672.43		\$ 1,672.43	Maintenance and Operation	1,300.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	3,000.00		3,000.00	Total, General Maintenance and Improvements.	\$ 2,000.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 1,327.57		\$ 1,327.57	Reserves:	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.04		.04	Unappropriated Reserves	\$ 1,000.00
				Total, Reserves	\$ 1,000.00
				Grand Total Expenditures.....	\$ 3,000.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1942 (2)	EXPENDITURES				Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual and Estimated, Current Year Ending June 30, 1943			Total (5)		
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)				
Salaries and Wages:							
Wages	\$ 619.81	\$ 436.00	\$ 249.00	\$ 685.00	\$ 700.00	\$ 700.00	
Total Salaries and Wages.....	\$ 619.81	\$ 436.00	\$ 249.00	\$ 685.00	\$ 700.00	\$ 700.00	
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 82.98	\$ 156.23	\$ 93.77	\$ 250.00	\$ 1,300.00	\$ 1,300.00	
Total Maintenance and Operation.....	\$ 82.98	\$ 156.23	\$ 93.77	\$ 250.00	\$ 1,300.00	\$ 1,300.00	
Interest and Debt Redemption:							
Interest	\$ 90.00	\$ 30.00	\$ 0	\$ 30.00	\$ 0	\$ 0	
Redemption	1,000.00	1,000.00	0	1,000.00	0	0	
Total Interest and Debt Redemption.....	\$ 1,090.00	\$ 1,030.00	\$ 0	\$ 1,030.00	\$ 0	\$ 0	
Total Kensington Park Sanitary District.....	\$ 1,792.79	\$ 1,622.23	\$ 342.77	\$ 1,965.00	\$ 2,000.00	\$ 2,000.00	

FISCAL YEAR 1943-1944

Functional Classification:
HEALTH AND SANITATION

VISTA SANITARY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Sanitary Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION:
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	477.00	\$ 3,853.71	\$ 4,330.71	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944.....	35.00	185.00	220.00	Salaries and Wages\$ 1,859.50
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944.....\$	512.00	\$ 4,038.71	\$ 4,550.71	Maintenance and Operation 619.84
(4) Approved Expenditures, Year Ending June 30, 1944.....	2,479.34	7,660.00	10,139.34	Total, General Maintenance and Improvements \$ 2,479.34
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....\$	1,967.34	\$ 3,621.29	\$ 5,588.63	Interest and Debt Redemption:
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.30	.55	.85	Interest on Bonds\$ 2,460.00
				Redemption of Bonds 2,000.00
				Total, Interest and Debt Redemption.....\$ 4,460.00
				Reserves:
				General Reserves\$ 3,200.00
				Total, Reserves\$ 3,200.00
				Grand Total Expenditures.....\$ 10,139.34

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 1,125.05	\$ 717.31	\$ 638.02	\$ 1,355.33	\$ 1,859.50	\$ 1,859.50
Total Salaries and Wages.....	\$ 1,125.05	\$ 717.31	\$ 638.02	\$ 1,355.33	\$ 1,859.50	\$ 1,859.50
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	526.52	\$ 446.39	\$ 28.31	\$ 474.70	\$ 619.84	\$ 619.84
Total Maintenance and Operation.....	\$ 526.52	\$ 446.39	\$ 28.31	\$ 474.70	\$ 619.84	\$ 619.84
Interest and Debt Redemption:						
Interest 1928—6%	\$ 2,700.00	\$ 2,130.00	\$ 450.00	\$ 2,580.00	\$ 2,460.00	\$ 2,460.00
Redemption 1928—6%	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00
Interest 1929—7%	188.53	0	0	0	0	0
Redemption 1929—7%	3,819.89	0	0	0	0	0
Total Interest and Debt Redemption.....	\$ 8,708.42	\$ 4,130.00	\$ 450.00	\$ 4,580.00	\$ 4,460.00	\$ 4,460.00
Total Vista Sanitary District.....	\$ 10,359.99	\$ 5,293.70	\$ 1,116.33	\$ 6,410.03	\$ 6,939.34	\$ 6,939.34

Functional Classification:
HEALTH AND SANITATION

KENSINGTON SEWER DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Sewer Maintenance Districts

Detail of Proposed Expenditures

CLASSIFICATION	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation: ⁽¹⁾						
Materials, Supplies and Services Other than Personal.....	\$ 615.91	\$ 582.92	\$ 0	\$ 582.92	\$ 0	\$ 0
Total Maintenance and Operation.....	\$ 615.91	\$ 582.92	\$ 0	\$ 582.92	\$ 0	\$ 0
Total Kensington Sewer District.....	\$ 615.91	\$ 582.92	\$ 0	\$ 582.92	\$ 0	\$ 0

Functional Classification:
HEALTH AND SANITATION

VISTA-LA MESA SEWER MAINTENANCE DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Sewer Maintenance Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 227.00		\$ 227.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944.....	50.00		50.00	Salaries and Wages\$ 138.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944.....	\$ 277.00		\$ 277.00	Maintenance and Operation 25.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	277.00		277.00	Total, General Maintenance and Improvements.....\$ 163.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944.....	0		0	Reserves:
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	0		0	Unappropriated Reserves\$ 25.00
				General Reserves 89.00
				Total, Reserves\$ 114.00
				Grand Total Expenditures.....\$ 277.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 93.46	\$ 69.12	\$ 77.17	\$ 146.29	\$ 138.00	\$ 138.00
Total Salaries and Wages.....	\$ 93.46	\$ 69.12	\$ 77.17	\$ 146.29	\$ 138.00	\$ 138.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 31.97	\$ 1.20	\$ 48.80	\$ 50.00	\$ 25.00	\$ 25.00
Total Maintenance and Operation.....	\$ 31.97	\$ 1.20	\$ 48.80	\$ 50.00	\$ 25.00	\$ 25.00
Total Vista-La Mesa Sewer Maintenance District.....	\$ 125.43	\$ 70.32	\$ 125.97	\$ 196.29	\$ 163.00	\$ 163.00

Functional Classification:
HEALTH AND SANITATION

RANCHO SANTA FE SANITATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Sanitation Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 675.00		\$ 675.00	General Maintenance and Improvements: Salaries and Wages\$ 1,668.00 Maintenance and Operation 300.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	160.00		160.00	Total, General Maintenance and Improvements. \$ 1,968.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	\$ 835.00		\$ 835.00	Reserves: Unappropriated Reserves\$ 50.00 General Reserves 750.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	2,768.00		2,768.00	Total, Reserves\$ 800.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 1,933.00		\$ 1,933.00	Grand Total Expenditures\$ 2,768.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.87		.87	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 400.07	\$ 298.51	\$ 185.46	\$ 483.97	\$ 1,668.00	\$ 1,668.00
Total Salaries and Wages	\$ 400.07	\$ 298.51	\$ 185.46	\$ 483.97	\$ 1,668.00	\$ 1,668.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 352.50	\$ 59.00	\$ 291.00	\$ 350.00	\$ 300.00	\$ 300.00
Total Maintenance and Operation	\$ 352.50	\$ 59.00	\$ 291.00	\$ 350.00	\$ 300.00	\$ 300.00
Total Rancho Santa Fe Sanitation District	\$ 752.57	\$ 357.51	\$ 476.46	\$ 833.97	\$ 1,968.00	\$ 1,968.00

Functional Classification:
HEALTH AND SANITATION

ROLANDO SANITATION DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Sanitation Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	410.00		\$ 410.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	0		0	Salaries and Wages\$ 275.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	410.00		\$ 410.00	Maintenance and Operation 150.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	700.00		700.00	Total, General Maintenance and Improvements.\$ 425.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	290.00		\$ 290.00	Reserves:
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.04		.04	Unappropriated Reserves\$ 50.00
				General Reserves 225.00
				Total, Reserves\$ 275.00
				Grand Total Expenditures.....\$ 700.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 257.84	\$ 276.26	\$ 8.90	\$ 285.16	\$ 275.00	\$ 275.00
Total Salaries and Wages.....	\$ 257.84	\$ 276.26	\$ 8.90	\$ 285.16	\$ 275.00	\$ 275.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 128.71	\$ 4.74	\$ 195.26	\$ 200.00	\$ 150.00	\$ 150.00
Total Maintenance and Operation.....	\$ 128.71	\$ 4.74	\$ 195.26	\$ 200.00	\$ 150.00	\$ 150.00
Total Rolando Sanitation District.....	\$ 386.55	\$ 281.00	\$ 204.16	\$ 485.16	\$ 425.00	\$ 425.00

Functional Classification:
HIGHWAYS AND BRIDGES

CARDIFF LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	260.00		\$ 260.00	General Maintenance and Improvements: Maintenance and Operation\$ 380.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	25.00		25.00	Total, General Maintenance and Improvements.\$ 380.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	285.00		\$ 285.00	Reserves: General Reserves\$ 190.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	570.00		570.00	Total, Reserves\$ 190.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....\$	285.00		\$ 285.00	Grand Total Expenditures.....\$ 570.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.12		.12	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	372.00	\$ 217.00	\$ 155.00	\$ 372.00	\$ 380.00	\$ 380.00
Total Maintenance and Operation.....\$	372.00	\$ 217.00	\$ 155.00	\$ 372.00	\$ 380.00	\$ 380.00
Total Cardiff Lighting District.....\$	372.00	\$ 217.00	\$ 155.00	\$ 372.00	\$ 380.00	\$ 380.00

FISCAL YEAR 1943-1944

Functional Classification:
HIGHWAYS AND BRIDGES

ENCINITAS LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 155.00		\$ 155.00	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	5.00		5.00	Maintenance and Operation	\$ 250.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	\$ 160.00		\$ 160.00	Total, General Maintenance and Improvements.	\$ 250.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	375.00		375.00	Reserves:	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	215.00		215.00	General Reserves	\$ 125.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.35		.35	Total, Reserves	\$ 125.00
				Grand Total Expenditures.....	\$ 375.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES				
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943		Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)	
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 248.40	\$ 145.60	\$ 104.00	\$ 249.60	\$ 250.00
Total Maintenance and Operation.....	\$ 248.40	\$ 145.60	\$ 104.00	\$ 249.60	\$ 250.00
Total Encinitas Lighting District.....	\$ 248.40	\$ 145.60	\$ 104.00	\$ 249.60	\$ 250.00

Functional Classification:
HIGHWAYS AND BRIDGES

FALLBROOK LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	720.00		\$ 720.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	25.00		25.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	745.00		\$ 745.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	1,800.00		1,800.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	1,055.00		\$ 1,055.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.27		.27

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,200.00
Total, General Maintenance and Improvements.	\$ 1,200.00
Reserves:	
General Reserves	\$ 600.00
Total, Reserves	\$ 600.00
Grand Total Expenditures.....	\$ 1,800.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,182.35	\$ 688.80	\$ 492.00	\$ 1,180.80	\$ 1,200.00	\$ 1,200.00
Total Maintenance and Operation.....	\$ 1,182.35	\$ 688.80	\$ 492.00	\$ 1,180.80	\$ 1,200.00	\$ 1,200.00
Total Fallbrook Lighting District.....	\$ 1,182.35	\$ 688.80	\$ 492.00	\$ 1,180.80	\$ 1,200.00	\$ 1,200.00

Functional Classification:
HIGHWAYS AND BRIDGES

IMPERIAL BEACH LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	285.00		\$ 285.00	General Maintenance and Improvements: Maintenance and Operation\$ 384.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	20.00		20.00	Total, General Maintenance and Improvements.\$ 384.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	305.00		\$ 305.00	Reserves: General Reserves\$ 192.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	576.00		576.00	Total, Reserves\$ 192.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....\$	271.00		\$ 271.00	Grand Total Expenditures.....\$ 576.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.24		.24	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					Allowed, Year Ending June 30, 1944 (7)
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	399.70	\$ 207.33	\$ 159.20	\$ 366.53	\$ 384.00	\$ 384.00
Total Maintenance and Operation.....\$	399.70	\$ 207.33	\$ 159.20	\$ 366.53	\$ 384.00	\$ 384.00
Total Imperial Beach Lighting District.....\$	399.70	\$ 207.33	\$ 159.20	\$ 366.53	\$ 384.00	\$ 384.00

Functional Classification:
HIGHWAYS AND BRIDGES

JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking- Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 185.00		\$ 185.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	0		0
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	\$ 185.00		\$ 185.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	300.00		300.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 115.00		\$ 115.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.18		.18

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 200.00
Total, General Maintenance and Improvements.	\$ 200.00
Reserves:	
General Reserves	\$ 100.00
Total, Reserves	\$ 100.00
Grand Total Expenditures.....	\$ 300.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943		Total (5)	Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)			
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 186.00	\$ 108.50	\$ 77.50	\$ 186.00	\$ 200.00	\$ 200.00
Total Maintenance and Operation.....	\$ 186.00	\$ 108.50	\$ 77.50	\$ 186.00	\$ 200.00	\$ 200.00
Total Julian Public Highway Lighting District.....	\$ 186.00	\$ 108.50	\$ 77.50	\$ 186.00	\$ 200.00	\$ 200.00

Functional Classification:
HIGHWAYS AND BRIDGES

KENSINGTON PARK LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	335.00		\$ 335.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	3.00		3.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	338.00		\$ 338.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	816.00		816.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....\$	478.00		\$ 478.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.09		.09

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 544.00
Total, General Maintenance and Improvements.	\$ 544.00
Reserves:	
General Reserves	\$ 272.00
Total, Reserves	\$ 272.00
Grand Total Expenditures.....	\$ 816.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	533.15	\$ 301.63	\$ 221.65	\$ 523.28	\$ 544.00	\$ 544.00
Total Maintenance and Operation.....	533.15	\$ 301.63	\$ 221.65	\$ 523.28	\$ 544.00	\$ 544.00
Total Kensington Park Lighting District.....	\$ 533.15	\$ 301.63	\$ 221.65	\$ 523.28	\$ 544.00	\$ 544.00

Functional Classification:
HIGHWAYS AND BRIDGES

LAKESIDE LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	132.00		\$ 132.00	General Maintenance and Improvements: Maintenance and Operation\$ 180.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	25.00		25.00	Total, General Maintenance and Improvements. \$ 180.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	157.00		\$ 157.00	Reserves: General Reserves
(4) Approved Expenditures, Year Ending June 30, 1944.....	270.00		270.00	\$ 90.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....\$	113.00		\$ 113.00	Total, Reserves \$ 90.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.10		.10	Grand Total Expenditures..... \$ 270.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	178.32	\$ 104.02	\$ 73.30	\$ 177.32	\$ 180.00	\$ 180.00
Total Maintenance and Operation.....\$	178.32	\$ 104.02	\$ 73.30	\$ 177.32	\$ 180.00	\$ 180.00
Total Lakeside Lighting District.....\$	178.32	\$ 104.02	\$ 73.30	\$ 177.32	\$ 180.00	\$ 180.00

FISCAL YEAR 1943-1944

Functional Classification:
HIGHWAYS AND BRIDGES

RAMONA LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 800.00		\$ 800.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	50.00		50.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	\$ 850.00		\$ 850.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	1,650.00		1,650.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 800.00		\$ 800.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.29		.29

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,100.00
Total, General Maintenance and Improvements.	\$ 1,100.00
Reserves:	
General Reserves	\$ 550.00
Total, Reserves	\$ 550.00
Grand Total Expenditures.....	\$ 1,650.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,089.00	\$ 635.25	\$ 453.75	\$ 1,089.00	\$ 1,100.00	\$ 1,100.00
Total Maintenance and Operation.....	\$ 1,089.00	\$ 635.25	\$ 453.75	\$ 1,089.00	\$ 1,100.00	\$ 1,100.00
Total Ramona Lighting District.....	\$ 1,089.00	\$ 635.25	\$ 453.75	\$ 1,089.00	\$ 1,100.00	\$ 1,100.00

Functional Classification:
HIGHWAYS AND BRIDGES

ROLANDO HIGHWAY LIGHTING DISTRICT
 Budget for the Fiscal Year July 1, 1943 to June 30, 1944

District Classification:

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 1,100.00		\$ 1,100.00	General Maintenance and Improvements: Maintenance and Operation\$ 1,750.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	150.00		150.00	Total, General Maintenance and Improvements.\$ 1,750.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1944	1,250.00		\$ 1,250.00	Reserves: General Reserves\$ 875.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	2,625.00		2,625.00	Total, Reserves\$ 875.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 1,375.00		\$ 1,375.00	Grand Total Expenditures.....\$ 2,625.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	1.20		1.20	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,584.00	\$ 1,008.00	\$ 720.00	\$ 1,728.00	\$ 1,750.00	\$ 1,750.00
Total Maintenance and Operation.....	\$ 1,584.00	\$ 1,008.00	\$ 720.00	\$ 1,728.00	\$ 1,750.00	\$ 1,750.00
Total Rolando Highway Lighting District.....	\$ 1,584.00	\$ 1,008.00	\$ 720.00	\$ 1,728.00	\$ 1,750.00	\$ 1,750.00

FISCAL YEAR 1943-1944

Functional Classification:
HIGHWAYS AND BRIDGES

SAN YSIDRO LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 725.00		\$ 725.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	80.00		80.00
(3) Total Available Funds Other than Taxes, Year Ending June 30, 1944	\$ 805.00		\$ 805.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	1,650.00		1,650.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 845.00		\$ 845.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.21		.21

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 1,100.00
Total, General Maintenance and Improvements.	\$ 1,100.00
Reserves:	
General Reserves	\$ 550.00
Total, Reserves	\$ 550.00
Grand Total Expenditures.....	\$ 1,650.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual and Estimated, Current Year Ending June 30, 1943					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)	Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,099.00	\$ 624.75	\$ 446.25	\$ 1,071.00	\$ 1,100.00	\$ 1,100.00
Total Maintenance and Operation.....	\$ 1,099.00	\$ 624.75	\$ 446.25	\$ 1,071.00	\$ 1,100.00	\$ 1,100.00
Total San Ysidro Lighting District.....	\$ 1,099.00	\$ 624.75	\$ 446.25	\$ 1,071.00	\$ 1,100.00	\$ 1,100.00

Functional Classification:
HIGHWAYS AND BRIDGES

SOLANA BEACH LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY. (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 285.00		\$ 285.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	15.00		15.00
(3) Total Available Funds Other than Taxes, Year Ending June 30, 1944	\$ 300.00		\$ 300.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	720.00		720.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 420.00		\$ 420.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.14		.14

SPECIAL DISTRICT EXPENDITURE CLASSIFICATION

General Maintenance and Improvements:	
Maintenance and Operation	\$ 480.00
Total, General Maintenance and Improvements.	\$ 480.00
Reserves:	
General Reserves	\$ 240.00
Total, Reserves	\$ 240.00
Grand Total Expenditures.....	\$ 720.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943		Total (5)	Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)			
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 476.40	\$ 277.90	\$ 198.50	\$ 476.40	\$ 480.00	\$ 480.00
Total Maintenance and Operation.....	\$ 476.40	\$ 277.90	\$ 198.50	\$ 476.40	\$ 480.00	\$ 480.00
Total Solana Beach Lighting District.....	\$ 476.40	\$ 277.90	\$ 198.50	\$ 476.40	\$ 480.00	\$ 480.00

Functional Classification:
HIGHWAYS AND BRIDGES

VISTA SANTA FE AVENUE LIGHTING DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Highway Lighting (Lighting Districts)

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....\$	290.00		\$ 290.00	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	50.00		50.00	Maintenance and Operation\$ 410.00	
(3) Total Available Funds Other than Taxes, Year Ending June 30, 1944	340.00		\$ 340.00	Total, General Maintenance and Improvements.\$ 410.00	
(4) Approved Expenditures, Year Ending June 30, 1944.....	615.00		615.00	Reserves:	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944...\$	275.00		\$ 275.00	General Reserves\$ 205.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	1.74		1.74	Total, Reserves\$ 205.00	
				Grand Total Expenditures.....\$ 615.00	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....\$	403.20	\$ 235.20	\$ 168.00	\$ 403.20	\$ 410.00	\$ 410.00
Total Maintenance and Operation.....\$	403.20	\$ 235.20	\$ 168.00	\$ 403.20	\$ 410.00	\$ 410.00
Total Vista Santa Fe Avenue Lighting District.....\$	403.20	\$ 235.20	\$ 168.00	\$ 403.20	\$ 410.00	\$ 410.00

Functional Classification:
HIGHWAYS AND BRIDGES

RANCHO SANTA FE MAINTENANCE DISTRICT
Budget for the Fiscal Year July 1, 1943 to June 30, 1944

District Classification:

Maintenance Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 1,150.00		\$ 1,150.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	25.00		25.00	Salaries and Wages\$ 1,360.00
(3) Total Available Funds Other than Taxes, Year Ending June 30, 1944	\$ 1,175.00		\$ 1,175.00	Maintenance and Operation 540.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	2,800.00		2,800.00	Total, General Maintenance and Improvements..\$ 1,900.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 1,625.00		\$ 1,625.00	Reserves:
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.29		.29	Unappropriated Reserves\$ 900.00
				Total, Reserves\$ 900.00
				Grand Total Expenditures.....\$ 2,800.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 1,284.00	\$ 712.90	\$ 547.10	\$ 1,260.00	\$ 1,360.00	\$ 1,360.00
Total Salaries and Wages.....	\$ 1,284.00	\$ 712.90	\$ 547.10	\$ 1,260.00	\$ 1,360.00	\$ 1,360.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 554.08	\$ 371.77	\$ 88.23	\$ 460.00	\$ 540.00	\$ 540.00
Total Maintenance and Operation.....	\$ 554.08	\$ 371.77	\$ 88.23	\$ 460.00	\$ 540.00	\$ 540.00
Total Rancho Santa Fe Maintenance District.....	\$ 1,838.08	\$ 1,084.67	\$ 635.33	\$ 1,720.00	\$ 1,900.00	\$ 1,900.00

Functional Classification:
MISCELLANEOUS

ESCONDIDO CEMETERY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Cemetery Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 5,550.00		\$ 5,550.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944	3,095.00		3,095.00	Salaries and Wages\$ 7,644.00
(3) Total Available Funds Other than Taxes, Year Ending June 30, 1944	8,645.00		8,645.00	Maintenance and Operation 1,765.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	12,509.00		12,509.00	Capital Outlay 1,400.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 3,864.00		\$ 3,864.00	Total, General Maintenance and Improvements.\$ 10,809.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.07		.07	Reserves:
				General Reserves\$ 1,700.00
				Total, Reserves\$ 1,700.00
				Grand Total Expenditures.....\$ 12,509.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual and Estimated, Current Year Ending June 30, 1943			Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
		Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 4,031.50	\$ 2,461.90	\$ 2,038.10	\$ 4,500.00	\$ 7,644.00	\$ 7,644.00
Total Salaries and Wages.....	\$ 4,031.50	\$ 2,461.90	\$ 2,038.10	\$ 4,500.00	\$ 7,644.00	\$ 7,644.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,484.13	\$ 696.61	\$ 335.39	\$ 1,032.00	\$ 1,765.00	\$ 1,765.00
Total Maintenance and Operation.....	\$ 1,484.13	\$ 696.61	\$ 335.39	\$ 1,032.00	\$ 1,765.00	\$ 1,765.00
Capital Outlay:						
Water Stock	\$ 98.10	\$ 0	\$ 325.00	\$ 325.00	\$ 375.00	\$ 375.00
New Equipment	315.48	6.44	0	6.44	125.00	125.00
New Construction	1,603.88	0	0	0	900.00	900.00
Total Capital Outlay.....	\$ 2,017.46	\$ 6.44	\$ 325.00	\$ 331.44	\$ 1,400.00	\$ 1,400.00
Total Escondido Cemetery District.....	\$ 7,533.09	\$ 3,164.95	\$ 2,698.49	\$ 5,863.44	\$ 10,809.00	\$ 10,809.00

Functional Classification:
MISCELLANEOUS

SAN MARCOS CEMETERY DISTRICT

District Classification:

Budget for the Fiscal Year July 1, 1943 to June 30, 1944

Cemetery Districts

SUMMARY (1)	General Maintenance and Improvement Funds (2)	Interest and Sinking Funds (3)	Total (4)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1943.....	\$ 170.00		\$ 170.00	General Maintenance and Improvements:	
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1944.....	17.00		17.00	Salaries and Wages	\$ 200.00
(3) Total Available Funds Other than Taxes, Year Ending June 30, 1944.....	\$ 187.00		\$ 187.00	Maintenance and Operation	100.00
(4) Approved Expenditures, Year Ending June 30, 1944.....	420.00		420.00	Total, General Maintenance and Improvements..\$	300.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1944....	\$ 233.00		\$ 233.00	Reserves:	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.02		.02	General Reserves	\$ 120.00
				Total, Reserves	\$ 120.00
				Grand Total Expenditures.....\$	420.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual and Estimated, Current Year Ending June 30, 1943					
	Actual, Last Completed Year Ended June 30, 1942 (2)	Actual, Accrued to March 1, 1943 (3)	Estimated From March 1, 1943 to June 30, 1943 (4)	Total (5)	Requested, Year Ending June 30, 1944 (6)	Allowed, Year Ending June 30, 1944 (7)
Salaries and Wages:						
Wages	\$ 196.55	\$ 26.20	\$ 83.50	\$ 109.70	\$ 200.00	\$ 200.00
Total Salaries and Wages.....	\$ 196.55	\$ 26.20	\$ 83.50	\$ 109.70	\$ 200.00	\$ 200.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 39.10	\$ 12.02	\$ 23.88	\$ 35.90	\$ 100.00	\$ 100.00
Total Maintenance and Operation.....	\$ 39.10	\$ 12.02	\$ 23.88	\$ 35.90	\$ 100.00	\$ 100.00
Total San Marcos Cemetery District.....	\$ 235.65	\$ 38.22	\$ 107.38	\$ 145.60	\$ 300.00	\$ 300.00

FISCAL YEAR 1943-1944

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1943**

No. 78—Board of Supervisors, Salaries & Wages...	\$ 600.00	General
No. 78—Board of Supervisors, Appraisal Dept., Salaries & Wages	800.00	General
No. 78—Civil Service, Salaries & Wages.....	600.00	General
No. 78—County Property, Salaries & Wages.....	450.00	General
No. 78—Coordinating Councils, Salaries & Wages..	300.00	General
No. 78—Dept. of Public Welfare, Salaries & Wages.	37,000.00	General
No. 78—Dept. of Public Welfare, Salaries & Wages.	6,300.00	General
No. 78—Edgemoor Farm, Salaries & Wages.....	2,000.00	General
No. 78—Health Dept., Salaries and Wages.....	600.00	General
No. 78—Industrial Road Camp No. 1, Salaries & Wages	3,400.00	General
No. 78—Industrial Road Camp No. 2, Salaries & Wages	3,400.00	General
No. 78—San Diego City and County Admin. Bldg., Salaries & Wages	200.00	General
No. 78—Telephone Dept., Salaries & Wages.....	200.00	General
No. 80—Assessor, Salaries & Wages.....	3,000.00	Salary
No. 80—Auditor-Controller, Salaries & Wages.....	3,400.00	Salary
No. 80—County Clerk, Salaries & Wages.....	3,500.00	Salary
No. 80—District Attorney, Salaries & Wages.....	9,000.00	Salary
No. 80—Probation Officer, Salaries & Wages.....	1,600.00	Salary
No. 80—Registrar of Voters, Salaries & Wages.....	4,000.00	Salary
No. 80—Sheriff, Salaries & Wages.....	7,000.00	Salary
No. 80—Surveyor, Salaries & Wages.....	4,000.00	Salary
No. 82—County Library, Salaries & Wages.....	200.00	County Library
No. 82—County Library, Maint. & Oper.....	459.16	County Library
No. 82—County Library, Capital Outlay.....	94.44	County Library
TOTAL.....	\$ 92,103.60	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1943**

No. 1—Municipal Court, Maint. & Oper.....	\$ 334.17	General
No. 2—Dept. of Public Welfare, Capital Outlay....	799.50	General
No. 3—Defense Council, Capital Outlay.....	2,000.00	General
No. 4—County Clerk, Capital Outlay.....	639.63	General
No. 5—Municipal Court, Maint. & Oper.....	315.00	General
No. 6—County Garage, Capital Outlay.....	250.00	General
No. 7—Municipal Court, Maint. & Oper.....	94.25	General
No. 8—Superior Court, Capital Outlay.....	95.50	General
No. 9—Treasurer, Capital Outlay	17.00	General
No. 10—Mt. Woodson Forestry Camp, Capital Outlay	68.85	General
No. 11—County Clerk, Capital Outlay.....	148.48	General
No. 12—County Planning Commission, Capital Outlay	58.00	General
No. 13—Justice Court, Vista, Maint. & Oper.....	60.00	General
No. 14—Municipal Court, Capital Outlay.....	94.40	General
No. 15—Justice Court, National, Maint. & Oper....	9.15	General
No. 16—Auditor-Controller, Capital Outlay	245.14	General
No. 17—Superintendent of Schools, Capital Outlay..	115.36	General
No. 18—Defense Council, Maint. & Oper.....	4,000.00	General
No. 19—Court House and Grounds, Capital Outlay..	350.00	General
No. 20—Defense Council, Maint. & Oper.....	860.00	General
No. 21—Tax Collector, Capital Outlay.....	20.00	General
No. 22—Probation Dept., Salaries & Wages.....	1,320.00	Salary
No. 23—County Property, Capital Outlay.....	250.00	General
No. 24—Anthony Home, Maint. & Oper.....	2,000.00	General
No. 25—Anthony Home, Capital Outlay.....	1,000.00	General
No. 26—Sundry Charities and Corrections, Maint. & Oper.	751.00	General
No. 27—Anthony Home, Salaries & Wages.....	2,625.00	General
No. 28—County Clerk, Capital Outlay.....	22.38	General
No. 29—County Assessor, Maint. & Oper.....	2,200.00	General
No. 30—Board of Supervisors, Maint. & Oper.....	350.00	General
No. 31—Anthony Home, Salaries & Wages.....	1,200.00	General
No. 32—Health Dept., Maint. & Oper.....	81.43	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1943**

No. 78—Board of Supervisors, Salaries & Wages...\$	600.00	General
No. 78—Board of Supervisors, Appraisal Dept., Salaries & Wages	800.00	General
No. 78—Civil Service, Salaries & Wages.....	600.00	General
No. 78—County Property, Salaries & Wages.....	450.00	General
No. 78—Coordinating Councils, Salaries & Wages..	300.00	General
No. 78—Dept. of Public Welfare, Salaries & Wages.	37,000.00	General
No. 78—Dept. of Public Welfare, Salaries & Wages.	6,300.00	General
No. 78—Edgemoor Farm, Salaries & Wages.....	2,000.00	General
No. 78—Health Dept., Salaries and Wages.....	600.00	General
No. 78—Industrial Road Camp No. 1, Salaries & Wages	3,400.00	General
No. 78—Industrial Road Camp No. 2, Salaries & Wages	3,400.00	General
No. 78—San Diego City and County Admin. Bldg., Salaries & Wages	200.00	General
No. 78—Telephone Dept., Salaries & Wages.....	200.00	General
No. 80—Assessor, Salaries & Wages.....	3,000.00	Salary
No. 80—Auditor-Controller, Salaries & Wages.....	3,400.00	Salary
No. 80—County Clerk, Salaries & Wages.....	3,500.00	Salary
No. 80—District Attorney, Salaries & Wages.....	9,000.00	Salary
No. 80—Probation Officer, Salaries & Wages.....	1,600.00	Salary
No. 80—Registrar of Voters, Salaries & Wages.....	4,000.00	Salary
No. 80—Sheriff, Salaries & Wages.....	7,000.00	Salary
No. 80—Surveyor, Salaries & Wages.....	4,000.00	Salary
No. 82—County Library, Salaries & Wages.....	200.00	County Library
No. 82—County Library, Maint. & Oper.....	459.16	County Library
No. 82—County Library, Capital Outlay.....	94.44	County Library
TOTAL.....	\$ 92,103.60	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1943**

No. 1—Municipal Court, Maint. & Oper.....\$	334.17	General
No. 2—Dept. of Public Welfare, Capital Outlay....	799.50	General
No. 3—Defense Council, Capital Outlay.....	2,000.00	General
No. 4—County Clerk, Capital Outlay.....	639.63	General
No. 5—Municipal Court, Maint. & Oper.....	315.00	General
No. 6—County Garage, Capital Outlay.....	250.00	General
No. 7—Municipal Court, Maint. & Oper.....	94.25	General
No. 8—Superior Court, Capital Outlay.....	95.50	General
No. 9—Treasurer, Capital Outlay	17.00	General
No. 10—Mt. Woodson Forestry Camp, Capital Outlay	68.85	General
No. 11—County Clerk, Capital Outlay.....	148.48	General
No. 12—County Planning Commission, Capital Outlay	58.00	General
No. 13—Justice Court, Vista, Maint. & Oper.....	60.00	General
No. 14—Municipal Court, Capital Outlay.....	94.40	General
No. 15—Justice Court, National, Maint. & Oper....	9.15	General
No. 16—Auditor-Controller, Capital Outlay	245.14	General
No. 17—Superintendent of Schools, Capital Outlay..	115.36	General
No. 18—Defense Council, Maint. & Oper.....	4,000.00	General
No. 19—Court House and Grounds, Capital Outlay..	350.00	General
No. 20—Defense Council, Maint. & Oper.....	860.00	General
No. 21—Tax Collector, Capital Outlay.....	20.00	General
No. 22—Probation Dept., Salaries & Wages.....	1,320.00	Salary
No. 23—County Property, Capital Outlay.....	250.00	General
No. 24—Anthony Home, Maint. & Oper.....	2,000.00	General
No. 25—Anthony Home, Capital Outlay.....	1,000.00	General
No. 26—Sundry Charities and Corrections, Maint. & Oper.	751.00	General
No. 27—Anthony Home, Salaries & Wages.....	2,625.00	General
No. 28—County Clerk, Capital Outlay.....	22.38	General
No. 29—County Assessor, Maint. & Oper.....	2,200.00	General
No. 30—Board of Supervisors, Maint. & Oper.....	350.00	General
No. 31—Anthony Home, Salaries & Wages.....	1,200.00	General
No. 32—Health Dept., Maint. & Oper.....	81.43	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1943**

(Continued)

No. 32—Health Dept., Capital Outlay.....	818.57	General
No. 33—Anthony Home, Salaries & Wages.....	375.00	General
No. 34—Veterans' Service, Maint. & Oper.....	600.00	General
No. 35—Board of Supervisors, Maint. & Oper.....	1,535.00	General
No. 36—County Property, Salaries & Wages.....	1,125.00	General
No. 37—Justice Court, Vista, Maint. & Oper.....	10.04	General
No. 38—Coroner and Public Administrator, Salaries & Wages	343.50	Salary
No. 39—Municipal Court, Capital Outlay.....	650.00	General
No. 40—District Attorney, Capital Outlay.....	1.95	General
No. 41—County Hospital, Capital Outlay.....	42.85	General
No. 42—Superintendent of Schools, Maint. & Oper.	805.00	General
No. 43—Dept. of Agriculture, Capital Outlay.....	6.65	General
No. 44—Board of Supervisors, Maint. & Oper.....	1,000.00	General
No. 45—Board of Supervisors, Maint. & Oper.....	1,000.00	General
No. 46—Sheriff, Maint. & Oper.....	700.00	General
No. 47—Assessor, Maint. & Oper.....	22.50	General
No. 48—Anthony Home, Salaries & Wages.....	500.00	General
No. 49—Board of Supervisors, Capital Outlay.....	10.96	General
No. 50—Miscellaneous-Unclassified, Maint. & Oper.	100.00	General
No. 51—County Hospital, Maint. & Oper.....	5,334.39	General
No. 52—County Clerk, Salaries & Wages.....	900.00	Salary
No. 53—Superior Court, Capital Outlay.....	141.63	General
No. 54—Superior Court, Capital Outlay.....	47.38	General
No. 55—Health Dept., Salaries & Wages.....	519.00	General
No. 56—Purchasing Dept., Salaries & Wages.....	2.00	General
No. 57—Farm Advisor, Salaries & Wages.....	240.00	General
No. 58—Anthony Home, Capital Outlay.....	4,500.00	General
No. 59—County Clerk, Maint. & Oper.....	1,500.00	General
No. 60—Court House and Grounds, Capital Outlay..	255.96	General
No. 61—Coroner and Public Administrator, Maint. & Oper.	4.50	General
No. 62—Purchasing Dept., Salaries & Wages.....	42.90	General
No. 63—Municipal Court, Maint. & Oper.....	700.00	General
No. 64—Edgemoor Farm, Maint. & Oper.....	100.00	General
No. 65—County Property, Salaries & Wages.....	1,500.00	General
No. 66—Grand Jury, Maint. & Oper.....	1.84	General
No. 67—Health Dept., Maint. & Oper.....	2,500.00	General
No. 68—Superior Court, Capital Outlay.....	224.95	General
No. 69—County Recorder, Maint. & Oper.....	312.00	General
No. 70—County Jail, Maint. & Oper.....	4,000.00	General
No. 71—Superintendent of Schools, Salaries & Wages	532.00	Salary
No. 72—County Assessor, Salaries & Wages.....	9,200.00	Salary
No. 73—Coroner-Public Administrator, Salaries & Wages	181.17	Salary
No. 74—Collier Park, Salaries & Wages.....	250.00	General
No. 75—County Recorder, Salaries & Wages.....	3,400.00	General
No. 76—Farm Advisor, Salaries & Wages.....	133.00	General
No. 77—County Jail, Maint. & Oper.....	1,500.00	General
No. 79—Anthony Home, Salaries & Wages.....	350.00	General
No. 79—Board of Supervisors, Appraisal Dept., Salaries & Wages	78.00	General
No. 79—County Employees Retirement, Salaries & Wages	78.00	General
No. 79—Coordinating Council, Salaries & Wages...	70.00	General
No. 79—County Property, Salaries & Wages.....	78.00	General
No. 79—Court House and Grounds, Salaries & Wages	300.00	General
No. 79—Dept. of Public Welfare, Salvage Div., Salaries & Wages	100.00	General
No. 79—Edgemoor Farm, Salaries & Wages.....	50.00	General
No. 79—Edgemoor Farm, Salaries & Wages.....	4,000.00	General
No. 79—Edgemoor Farm, Salaries & Wages.....	1,000.00	General
No. 79—Hospital, Salaries & Wages.....	17,000.00	General
No. 79—Industrial Farm, Headquarters, Salaries & Wages	165.00	General
No. 79—Mt. Woodson Forestry Camp, Salaries & Wages	1,000.00	General
No. 79—Collier Park, Salaries & Wages.....	78.00	General
No. 79—El Monte Park, Salaries & Wages.....	78.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1943

(Continued)

No. 79—Felicitia Park, Salaries & Wages.....	78.00	General
No. 79—Lakeside Park, Salaries & Wages.....	78.00	General
No. 79—Library Park, Salaries & Wages.....	13.00	General
No. 79—Live Oak Park, Salaries & Wages.....	78.00	General
No. 79—Sea Cliff Park, Salaries & Wages.....	52.00	General
No. 79—Solana Beach Park, Salaries & Wages....	13.00	General
No. 79—Vallecitos Park, Salaries & Wages.....	78.00	General
No. 79—Planning Commission, Salaries & Wages...	562.00	General
No. 79—Purchasing Agent, Salaries & Wages.....	1,000.00	General
No. 79—San Diego City & County Admin. Bldg., Salaries & Wages	65.00	General
No. 79—Veterans' Service, Salaries & Wages.....	193.00	General
No. 81—Agricultural Commissioner, Salaries & Wages	1,200.00	Salary
No. 81—Coroner-Public Administrator, Salaries & Wages	265.00	Salary
No. 81—Justice Court, National, Salaries & Wages..	78.00	Salary
No. 81—Justice Court, Oceanside, Salaries & Wages	78.00	Salary
No. 81—Probation Officer, Salaries & Wages.....	100.00	Salary
No. 81—Registrar of Voters, Salaries & Wages....	78.00	Salary
No. 81—Recorder, Salaries & Wages.....	1,000.00	Salary
No. 81—Sealer of Weights and Measures, Salaries & Wages	330.00	Salary
No. 81—Superior Court, Salaries & Wages.....	78.00	Salary
No. 81—Superintendent of Schools, Salaries & Wages	700.00	Salary
No. 81—Tax Collector, Salaries & Wages.....	2,000.00	Salary
No. 81—Treasurer, Salaries & Wages.....	450.00	Salary
No. 83—County Library, Salaries & Wages.....	753.60	County Library
No. 84—Dept. of Public Welfare, Capital Outlay...	38.63	General
No. 85—Purchasing Dept., Maint. & Oper.....	15,000.00	Purchasing Revolving
No. 86—Farm Advisor, Maint. & Oper.....	1,198.43	General
No. 87—Sheriff, Maint. & Oper.....	947.00	General
No. 88—Coroner-Public Administrator, Maint. & Oper.	134.05	General
No. 89—County Clerk, Salaries & Wages.....	325.00	Salary
No. 90—Dept. of Public Welfare, Capital Outlay...		
No. 91—Sundry Charities & Corrections, Maint. & Oper.	6,295.18	General
	1,500.00	General
No. 92—Superintendent of Schools, Capital Outlay..	1,725.46	General
No. 93—Assessor, Maint. & Oper.....	300.00	General
No. 94—Assessor, Maint. & Oper.....	800.00	General
No. 95—Court House & Grounds, Salaries & Wages	675.00	General
No. 96—Dept. of Public Welfare, Capital Outlay...	492.34	General
No. 97—Anthony Home, Capital Outlay.....	43.26	General
No. 98—Hospital, Salaries & Wages.....	1,000.00	General
No. 99—Sheriff, Maint. & Oper.....	1,100.00	General
No. 100—Board of Supervisors, Maint. & Oper.....	37,500.00	General
No. 101—Assessor, Maint. & Oper.....	900.00	General
No. 102—Court House & Grounds, Maint. & Oper...	100.00	General
No. 103—Agricultural Commissioner, Maint. & Oper.	750.00	General
No. 104—County Parks, Salaries & Wages.....	57.00	General
No. 105—County Recorder, Salaries & Wages.....	2,000.00	General
No. 106—State Institutions, Maint. & Oper.....	4,317.36	General
No. 107—Lower Tia Juana Valley Sanitation Project, Maint. & Oper.	256.06	General
No. 108—Auditor-Controller, Salaries & Wages.....	250.00	Salary
No. 108—Auditor-Controller, Maint. & Oper.....	1,100.00	General
No. 109—Municipal Court, Capital Outlay.....	50.00	General
TOTAL.....	\$182,644.35	