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FINAL COUNTY BUDGET

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING

June 30, 1945

PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS
As Required Under Section 3714
Political Code

COMPILED BY
R. W. GETTY
County Auditor-Controller

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PREFACE

IN accordance with the provisions of Sections 3714 and 3714B of the Political Code as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1944, and ending June 30, 1945.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 22, 1944.

SUMMARIZATION OF BUDGET BY FUNDS, EXCLUSIVE OF BOND FUNDS, AND MEANS OF FINANCING

For the Fiscal Year July 1, 1944 to June 30, 1945

NAME OF FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1944	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1945	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1945	EXPENDITURES				Amount to be Raised by Taxation Year Ending June 30, 1945	Tax Rate Upon Each \$100.00 of Assessed Valuation
				Actual Last Completed Year Ended Year Ending June 30, 1945	Total Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed Year Ending June 30, 1945		
GENERAL COUNTY									
Funds Affecting Entire County:									
General	\$ 885,000.00	\$4,961,244.50	\$5,846,244.50	\$7,046,950.50	\$7,986,077.92	\$8,892,869.27	\$8,777,716.17	\$2,931,471.67	\$1.0191
Salary	180,000.00	278,265.00	458,265.00	1,077,834.87	1,330,581.64	1,531,713.00	1,522,923.82	1,064,658.82	.3700
Law Library	12,000.00	13,800.00	25,800.00	11,401.78	20,960.00	23,000.00	23,000.00	0	0
Special Road Improvement	510,780.00	625,000.00	1,135,780.00	706,099.56	725,103.77	1,073,154.00	1,070,661.06	0	0
County Highway Maintenance	1,450.00	550.00	2,000.00	1,544.62	0	0	0	0	0
Civic Center Building	261,844.00	1,460.00	263,304.00	0	0	250,000.00	500,000.00	236,696.00	.0823
Edgemoor Farm Building	103,225.00	590.00	103,815.00	0	0	190,000.00	200,000.00	96,185.00	.0334
Detention Home Building	2,500.00	292.00	2,792.00	0	80,000.00	0	0	0	0
War Memorial Building	20,967.00	145.00	21,112.00	0	0	20,000.00	20,000.00	0	0
Special Tuberculosis Subsidy	12,835.00	23,000.00	35,835.00	22,865.29	25,000.00	25,000.00	25,000.00	0	0
Immigration	3,865.00	450.00	4,315.00	11,382.48	31,850.00	150.00	32,530.00	28,215.00	.0098
Exhibition	1,325.00	125.00	1,450.00	0	0	0	0	0	0
Lower Tia Juana Valley Sanitation Project Maintenance	1,250.00	0	1,250.00	260.61	150.42	1,250.00	1,250.00	0	0
General Unappropriated Reserve	31,250.00	3,650.00	34,900.00	0	0	200,000.00	213,050.00	178,150.00	.0619
General Reserve	856,500.00	3,500.00	860,000.00	0	0	860,000.00	860,000.00	0	0
Highway 1909 Bond and Interest	38,475.00	1,650.00	40,125.00	42,800.00	41,360.00	75,520.00	75,520.00	35,395.00	.0123
Highway 1919 Bond and Interest	86,625.00	4,300.00	90,925.00	108,750.00	105,850.00	182,700.00	182,700.00	91,775.00	.0319
Highway 1923 Bond and Interest	27,770.00	1,060.00	28,830.00	31,200.00	30,000.00	54,600.00	54,600.00	25,770.00	.0090
Detention Home Bond and Interest	3,835.00	120.00	3,955.00	3,300.00	3,200.00	8,575.00	8,575.00	4,620.00	.0016
Hospital Bond and Interest	23,225.00	935.00	24,160.00	25,650.00	24,650.00	45,225.00	45,225.00	21,065.00	.0073
County Special Districts Refunding Bond and Interest	303,900.00	22,850.00	326,750.00	301,400.00	295,450.00	561,000.00	561,000.00	234,250.00	.0814
Total Inside	\$3,368,621.00	\$5,942,986.50	\$9,311,607.50	\$9,391,439.71	\$10,700,238.75	\$13,994,756.27	\$14,173,751.05	\$4,948,251.49	\$1.7200
Funds Affecting Territory Outside Incorporated Cities:									
County Library	\$ 4,400.00	\$ 17,893.00	\$ 22,293.00	\$ 45,816.39	\$ 53,423.33	\$ 56,663.80	\$ 57,926.80	\$ 35,633.80	.0600
Special Road	55,500.00	41,100.00	96,600.00	42,068.12	46,029.67	94,750.00	94,726.00	0	0
Total Outside	\$ 59,900.00	\$ 58,993.00	\$ 118,893.00	\$ 87,884.51	\$ 99,453.00	\$ 151,413.80	\$ 152,652.80	\$ 35,633.80	.0600
Total of General County Revenue Budget	\$3,428,521.00	\$6,001,979.50	\$9,430,500.50	\$9,479,324.22	\$10,799,691.75	\$14,146,170.07	\$14,326,403.85	\$4,983,885.29	\$1.7800
Total of Special Districts Revenue Budgets	\$2,280,943.90	\$6,457,308.00	\$8,738,251.90	\$8,970,637.75	\$9,711,321.24	\$12,635,081.01	\$13,437,836.25	\$4,706,892.08	(Various)
Grand Total of General County and Special Districts Revenue Budgets	\$5,709,464.90	\$12,459,287.50	\$18,168,752.40	\$18,449,961.97	\$20,511,012.99	\$26,781,251.08	\$27,764,240.10	\$9,690,777.37	

SAN DIEGO COUNTY FINAL BUDGET

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS BY FUNDS

For the Fiscal Year July 1, 1944 to June 30, 1945

DISTRICT AND FUND	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1944	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1945	Total Estimated Available Funds Other Than Taxes Year Ending June 30, 1945	EXPENDITURES				Amount to be Raised by Taxation Year Ending June 30, 1945
				Actual Last Completed Year Ended June 30, 1945	Total Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed Year Ending June 30, 1945	
Fire Protection Districts	\$ 1,800.00	\$ 20.00	\$ 1,820.00	\$ 3.81	\$ 111.61	\$ 1,820.00	\$ 1,820.00	\$ 0
Sanitary Districts	17,060.00	1,245.00	18,305.00	13,921.44	14,304.68	33,127.53	33,127.53	14,822.53
Sewer Districts	59.00	50.00	109.00	730.97	190.05	830.00	830.00	721.00
Sanitation Districts	1,580.00	160.00	1,740.00	1,016.92	1,534.30	4,175.00	4,175.00	2,435.00
Lighting Districts	5,255.00	650.00	5,905.00	7,823.13	7,967.00	13,047.00	13,047.00	7,142.00
Maintenance Districts	1,150.00	50.00	1,200.00	1,687.72	1,900.00	2,800.00	2,800.00	1,600.00
Acquisition and Improvement Districts Bond and Interest	0	0	0	0	0	0	0	0
Road Improvement Districts Bond and Interest.....	0	0	0	4,569.74	4,291.26	0	0	0
Elementary School Districts Bond and Interest.....	125,959.49	8,500.00	134,459.49	250,459.64	235,947.56	313,339.81	313,339.81	186,188.05
High School Districts Bond and Interest.....	155,065.41	9,500.00	164,565.41	340,716.86	331,592.44	440,027.53	440,027.53	275,462.12
Elementary School Districts	331,714.00	1,458,975.00	1,790,689.00	1,242,322.64	1,540,618.27	2,205,367.24	2,369,157.00	578,468.00
High School Districts	297,508.00	641,360.00	938,868.00	1,111,449.12	1,170,150.80	1,398,129.90	1,481,347.38	542,479.38
Unified School Districts	1,337,940.00	4,310,798.00	5,648,738.00	5,938,263.30	6,354,905.85	8,176,617.00	8,734,002.00	3,085,264.00
Junior College Tuition	5,853.00	1,000.00	6,853.00	32,911.20	22,807.42	20,800.00	19,163.00	12,310.00
County Indian Schools	0	25,000.00	25,000.00	24,761.26	25,000.00	25,000.00	25,000.00	0
Total.....	\$2,280,943.90	\$6,457,308.00	\$8,738,251.90	\$8,970,637.75	\$9,711,321.24	\$12,635,081.01	\$13,437,836.25	\$4,706,892.08

FISCAL YEAR 1944-1945

SUMMARIZATION BY FUNDS OF ESTIMATED RECEIPTS AND EXPENDITURES FROM PROCEEDS OF BOND ISSUES

For the Fiscal Year July 1, 1944 to June 30, 1945

NAME OF FUND	Estimated Unencumbered Balance After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1944		Estimated Receipts From Sale of Bonds, Year Ending June 30, 1945		Total Estimated Available Funds From Sale of Bonds, Year Ending June 30, 1945		Proposed Expenditures from Proceeds of Bond Issues, Year Ending June 30, 1945		Estimated Balance Close of Year Ending June 30, 1945	
	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts	General County	Special Districts
BOND ISSUES AUTHORIZED										
County Special Districts Refunding.....	\$ 20,500.10		\$ 0		\$ 0		\$ 7,415.46		\$ 13,084.64	
Ramona Union School District.....		\$ 50,000.00		\$ 0		\$ 0	\$ 50,000.00			\$ 0
Total.....	\$ 20,500.10	\$ 50,000.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,415.46	\$ 50,000.00	\$ 13,084.64	\$ 0

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1943, 1944 and 1945

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS				
	Actual Last Completed Year Ended June 30, 1943		Actual and Estimated Current Year Ending June 30, 1944		Estimated Year Ending June 30, 1945		General Fund Amount	Salary Fund Amount	Amount	Other Funds	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts					
TAXES AND ASSESSMENTS											
1. Real Estate and Secured Personal Property	\$ 6,454.89	\$ 6,456.61	\$ 10,793.01	\$ 10,500.00	\$ 10,230.00	\$ 3,950.00	\$ 6,000.00	\$ 2,000.00	\$ 3,950.00	Various	Special Districts
									2,230.00	Various	County
									13,775.00	Various	Special Districts
2. Unsecured Personal Property	14,630.24	14,630.61	15,434.00	15,325.00	14,740.00	13,775.00	8,500.00	3,000.00	3,240.00	Various	County
3. Delinquent Taxes, Penalties and Interest	218,047.05	206,315.25	201,725.00	179,324.30	160,907.00	106,315.00	115,000.00	25,800.00	106,315.00	Various	Special Districts
									20,107.00	Various	County
Total—Taxes and Assessments	\$ 239,132.18	\$ 227,402.47	\$ 227,952.01	\$ 205,149.30	\$ 185,877.00	\$ 124,040.00	\$ 129,500.00	\$ 30,800.00	\$ 149,617.00		
SUBVENTIONS AND GRANTS (State and Federal)											
6. Elementary School Apportionment		\$ 757,748.80		\$ 800,000.00		\$ 936,799.00			\$ 936,799.00		Elementary Schools
7. High School Apportionment		510,016.86		450,000.00		481,344.00			481,344.00		High Schools
8. Unified School Apportionment		2,466,627.42		2,200,000.00		2,380,640.00			2,380,640.00		Unified Schools
									11,451.00		High Schools
9. Vocational Education		343,460.25		320,000.00		36,451.00			25,000.00		Unified Schools
											County Indian
10. Indian Tuition (Federal) ...		25,062.31		15,000.00		25,000.00			25,000.00		School Reimbursement
									10,000.00		Elementary Schools
									8,000.00		High Schools
11. a. In Lieu Tax						194,000.00			176,000.00		Unified Schools
b. Grazing Fees		465.19		575.00		0			0		Elementary Schools
12. Gasoline Tax	\$ 621,846.85		\$ 600,000.00		\$ 425,000.00				425,000.00		Special Road Improvemt.
13. Motor Vehicle License Fees	215,558.91		215,132.55		200,000.00				200,000.00		Special Road Improvemt.
(a) Motor Bus Tax	8.24										
14. Motor Vehicle in Lieu Tax ..	136,944.17		130,000.00		150,000.00		\$ 150,000.00				
15. (a) Aid to Needy Children (State)	136,983.11		140,565.00		115,419.00		115,419.00				
(b) Aid to Needy Children (Federal)	88,439.10		74,134.00		71,160.00		71,160.00				
16. (a) Aid to Needy Blind (State)	41,444.18		41,106.00		36,546.00		36,546.00				
(b) Aid to Needy Blind (Federal)	58,705.33		60,457.00		54,180.00		54,180.00				
17. (a) Aid to Needy Aged (State)	844,717.14		2,216,301.00		1,981,923.00		1,981,923.00				
(b) Aid to Needy Aged (Federal)	1,733,482.60		1,763,129.00		1,720,554.00		1,720,554.00				
18. Tuberculosis Subsidy	22,740.18		22,000.00		23,000.00				23,000.00		Specil. Tuberculosis Sub.
19. Liquor Tax Apportionment ..	9,439.69		9,000.00		8,000.00		8,000.00				
20. Other Subventions and Grants:											
(a) From Federal Government for Post War	0		64,893.00		0						
(b) From Federal Government for Crippled Children	2,437.92		1,700.00		1,000.00		1,000.00				
(d) From Federal Government for Expenses	1,939.22	34,167.01	345,000.00	6,000.00	325,200.00		325,000.00		200.00		County Library
(e) From Federal Government for Buildings	129,975.00	19,713.34	29,370.00	26,000.00	0	507,000.00			107,000.00		Elementary Schools
									400,000.00		Unified Schools
Total—Subventions and Grants	\$4,094,661.64	\$4,157,261.18	\$5,712,787.55	\$3,817,575.00	\$5,111,982.00	\$4,990,775.00	\$4,463,782.00	\$4,463,782.00	\$5,638,975.00		

FISCAL YEAR 1944-1945

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1943, 1944 and 1945

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						General Fund Amount	Salary Fund Amount	FUNDS Amount	Other Funds	Name of Fund
	Actual Last Completed Year Ended June 30, 1943		Actual and Estimated Current Year Ending June 30, 1944		Estimated Year Ending June 30, 1945						
	General County	Special Districts	General County	Special Districts	General County	Special Districts					
LICENSES AND PERMITS											
21. Licenses (tax collector)	\$ 872.00		\$ 1,000.00		\$ 850.00		\$ 850.00				
22. Permits	10,804.75	\$ 5.00	12,980.00		13,575.00		13,575.00				
Total—Licenses and Permits	\$ 11,676.75	\$ 5.00	\$ 13,980.00		\$ 14,425.00		\$ 14,425.00				
FINES AND PENALTIES											
23. Superior Courts	\$ 215.94		\$ 1,600.00		\$ 500.00		\$ 500.00				
24. Justice and Municipal Courts	23,142.25		21,095.00		20,300.00		20,300.00				
25. Traffic (motor vehicle)											
Fines	71,777.13		44,590.00		40,000.00				\$ 40,000.00	Special Road	
(a) County Library	904.71		800.00		1,020.00				1,020.00	County Library	
26. District Attorney	123.10		60.00		100.00		100.00				
(a) Probation Officer	4,702.48		5,000.00		6,000.00		6,000.00				
(b) Sheriff	5,646.00		865.00		850.00		850.00				
Total—Fines and Penalties	\$ 106,511.61		\$ 74,010.00		\$ 68,770.00		\$ 27,750.00		\$ 41,020.00		
PRIVILEGES											
27. Franchises	\$ 8,695.25		\$ 9,835.00		\$ 10,950.00		\$ 10,950.00				
Total—Privileges	\$ 8,695.25		\$ 9,835.00		\$ 10,950.00		\$ 10,950.00				
RENT OF PROPERTY											
28. Land and Buildings	\$ 1,004.52		\$ 1,222.50		\$ 1,142.50		\$ 642.50		\$ 500.00	Special Road	
29. Equipment	45.00		405.00								
Total—Rent of Property	\$ 1,049.52		\$ 1,627.50		\$ 1,142.50		\$ 642.50		\$ 500.00		
INTEREST											
30. Current Deposits	\$ 5,613.72	\$ 216.99	\$ 4,000.00	\$ 200.00	\$ 4,500.00		\$ 4,500.00				
Total—Interest	\$ 5,613.72	\$ 216.99	\$ 4,000.00	\$ 200.00	\$ 4,500.00		\$ 4,500.00				
FEES AND COMMISSIONS											
32. Clerk	\$ 57,200.17		\$ 52,500.00		\$ 65,300.00			\$ 65,300.00			
33. Law Library	13,047.00		12,490.00		13,800.00				\$ 13,800.00	Law Library	
34. Candidates' Filing Fees	1,317.24				1,000.00			1,000.00			
36. Recorder	101,308.39		113,000.00		118,300.00			118,300.00			
37. Sheriff	12,338.30		12,500.00		12,800.00			12,800.00			
38. Justice and Municipal Courts	32,027.11		28,565.00		29,600.00			29,600.00			
41. Treasurer	5,642.53		5,560.00		5,050.00			5,050.00			
42. Tax Collector	455.00		450.00		400.00			400.00			
43. Auditor—Controller	9,992.11		9,065.00		9,065.00		\$ 9,050.00	15.00			
44. Coroner—Public Adminis- trator	11,315.16		6,000.00		7,500.00			7,500.00			
46. Assessor	312.75		400.00		300.00		300.00				
(a) Board of Supervisors	67.08		60.00		60.00		60.00				
(b) District Attorney	11,242.59		6,000.00		7,500.00			7,500.00			
(c) Health Department	1,111.00		1,678.00		1,650.00		1,650.00				
Total—Fees and Commissions	\$ 257,876.43		\$ 248,268.00		\$ 272,325.00		\$ 11,060.00	\$ 247,465.00	\$ 13,800.00		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1943, 1944 and 1945

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			
	Actual Last Completed Year Ended June 30, 1943		Actual and Estimated Current Year Ending June 30, 1944		Estimated Year Ending June 30, 1945		General Fund Amount	Salary Fund Amount	Other Funds Amount	Name of Fund
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
SPECIAL SERVICES RENDERED										
47. Care of Inmates in County Institutions	\$ 96,710.95		\$ 110,000.00		\$ 137,500.00		\$ 137,500.00			
48. (a) Care of Inmates in State Institutions	7,577.67		6,400.00		7,500.00		7,500.00			
(b) Care of Inmates in Private Institutions and Homes	18,426.46		18,000.00		20,000.00		20,000.00			
51. Care of Federal and City Prisoners	19,312.30		20,400.00		20,400.00		20,400.00			
52. (a) County Library	12,968.00		15,340.00		15,353.00			\$ 15,353.00		County Library
(b) Health Dept.	24,434.35		23,575.00		25,075.00		25,075.00			
(c) Industrial Farm	9,288.00		30,118.50							
(d) Transportation of Wards and Prisoners	7,174.02		7,800.00		8,000.00		8,000.00			
Total—Special Services Rendered	\$ 195,941.75		\$ 231,633.50		\$ 233,828.00		\$ 218,475.00		\$ 15,353.00	
SALE OF PROPERTY										
53. Real Estate and Improvements	\$ 3,773.31	\$ 1,357.50	\$ 7,360.00	\$ 1,300.00						Escondido Cemetery District
54. Personal Property—Miscellaneous	11,592.30		1,495.60		\$ 180.00		\$ 160.00	\$ 20.00		County Library
55. Produce from County Farm or Other Sources	169.23		1,700.00		1,500.00		1,500.00			
56. Poisoned Grain	1,241.62		900.00		900.00		900.00			
Total—Sale of Property...	\$ 16,776.46	\$ 1,357.50	\$ 11,455.60	\$ 1,300.00	\$ 2,580.00		\$ 2,560.00	\$ 20.00		
MISCELLANEOUS										
57. Cancelled Warrants	\$ 2,700.60		\$ 1,600.00	\$ 12.15	\$ 1,000.00		\$ 1,000.00			
58. Compensation Insurance Refunds	12,129.77		13,000.00		12,000.00		12,000.00			
59. Child Care Center						\$1,293,220.00		\$ 284,995.00		Elementary Schools
60. Rebates and Refunds	71,888.39		50,055.00		25,000.00		25,000.00	1,008,225.00		Unified Schools
61. (a) Cemetery Districts (Other than Taxes)		\$ 1,574.50		1,300.00						Escondido Cemetery District
(b) Unclassified Revenue ...		12,373.02		236,000.00		43,998.00		500.00		Elementary Schools
(c) Sanitary Districts		872.77		322.00		275.00		21,040.00		Unified Schools
(d) Sanitation Districts				340.00				27,458.00		Kensington Park Sanitary District
(e) Soil Conservation Dist..				700.00				275.00		Rancho Santa Fe Sanitation District
Total—Miscellaneous	\$ 86,718.76	\$ 14,820.29	\$ 64,655.00	\$ 238,674.15	\$ 38,000.00	\$1,342,493.00	\$ 38,000.00	\$1,342,493.00		
INTER-GOVERNMENTAL SERVICE										
75. From Within This County (Show Each Source):										
City of San Diego										
Coordinating Council.....					\$ 1,200.00		\$ 1,200.00			
Municipal Court, San Diego..	36,810.58		\$ 36,000.00		33,000.00		33,000.00			
County Property			400.00		400.00		400.00			
Redemption of District Bonds	49,500.00		20,000.00		18,000.00			\$ 18,000.00		County Special Districts Refunding Bond & Int.
Total—Inter-Governmental Service	\$ 86,310.58		\$ 56,400.00		\$ 57,600.00		\$ 39,600.00	\$ 18,000.00		

FISCAL YEAR 1944-1945

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

For the Fiscal Years Ending June 30, 1943, 1944 and 1945

SOURCE	REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES						FUNDS			Name of Fund
	Actual Last Completed Year Ended June 30, 1943		Actual and Estimated Current Year Ending June 30, 1944		Estimated Year Ending June 30, 1945		General Fund Amount	Salary Fund Amount	Other Funds Amount	
	General County	Special Districts	General County	Special Districts	General County	Special Districts				
SUMMARIZATION BY SOURCE										
Taxes and Assessments	\$ 239,132.18	\$ 227,402.47	\$ 227,952.01	\$ 205,149.30	\$ 185,877.00	\$ 124,040.00	\$ 129,500.00	\$ 30,800.00	\$ 149,617.00	
Subventions and Grants	4,094,661.64	4,157,261.18	5,712,787.55	3,817,575.00	5,111,982.00	4,990,775.00	4,463,782.00	0	5,638,975.00	
Licenses and Permits	11,676.75	5.00	13,980.00		14,425.00		14,425.00			
Fines and Penalties	106,511.61		74,010.00		68,770.00		27,750.00		41,020.00	
Privileges	8,695.25		9,835.00		10,950.00		10,950.00			
Rent of Property	1,049.52		1,627.50		1,142.50		642.50		500.00	
Interest	5,613.72	216.99	4,000.00	200.00	4,500.00		4,500.00			
Fees and Commissions	257,876.43		248,268.00		272,325.00		11,060.00	247,465.00	13,800.00	
Special Services Rendered	195,941.75		231,633.50		233,828.00		218,475.00		15,353.00	
Sale of Property	16,776.46	1,357.50	11,455.60	1,300.00	2,530.00		2,560.00		20.00	
Miscellaneous	86,718.76	14,820.29	64,655.00	238,674.15	38,000.00	1,342,493.00	38,000.00		1,342,493.00	
Inter-Governmental Service	86,310.58		56,400.00		57,600.00		39,600.00		18,000.00	
Grand Total—Revenues Other than General Property Taxes	\$5,110,964.65	\$4,401,063.43	\$6,656,604.16	\$4,262,898.45	\$6,001,979.50	\$6,457,308.00	\$4,961,244.50	\$ 278,265.00	\$7,219,778.00	
SUMMARIZATION BY FUNDS										
General	\$3,658,512.14		\$5,332,089.50		\$4,961,244.50					
Salary	273,998.57		264,390.00		278,265.00					
Law Library	13,047.00		12,490.00		13,800.00					
Special Road Improvement	837,439.75		881,147.15		625,000.00					
County Highway Maintenance..	1,191.81		970.01		550.00					
Civic Center Building	0		1,395.00		1,460.00					
Edgemoor Farm Building.....	0		565.00		590.00					
Detention Home Building.....	0		280.00		292.00					
War Memorial Building.....	0		120.00		145.00					
Special Tuberculosis Subsidy ..	22,740.18		22,000.00		23,000.00					
Immigration	791.02		745.00		450.00					
Exhibition	269.51		225.00		125.00					
General Unappropriated Reserve	6,192.25		4,825.00		3,650.00					
General Reserve	3,855.78		4,615.00		3,500.00					
Highway 1909 Bond and Interest	2,421.89		2,060.00		1,650.00					
Highway 1919 Bond and Interest	6,236.14		5,405.00		4,300.00					
Highway 1923 Bond and Interest	1,814.46		1,495.00		1,060.00					
Detention Home Bond and Int..	189.77		155.00		120.00					
Hospital Bond and Interest.....	1,503.12		1,395.00		935.00					
County Special Districts										
Refunding Bond and Interest.	56,645.85		26,615.00		22,850.00					
San Diego County Hospital, Special Construction	129,975.00		29,370.00		0					
County Library	16,523.58		18,045.00		17,893.00					
Special Road	77,616.83		46,207.50		41,100.00					
Special Districts		\$4,401,063.43		\$4,262,898.45		\$6,457,308.00				
Grand Total—Revenues Other than General Property Taxes	\$5,110,964.65	\$4,401,063.43	\$6,656,604.16	\$4,262,898.45	\$6,001,979.50	\$6,457,308.00				

8
SAN DIEGO COUNTY FINAL BUDGET

SUMMARIZATION OF EXPENDITURES BY GENERAL FUNCTION AND BY GENERAL CLASSIFICATION

For the Fiscal Years Ending June 30, 1943, 1944 and 1945

GENERAL FUNCTION AND CLASSIFICATION	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Board of Supervisors Year Ending June 30, 1945	Actual, Last Completed Year Ended June 30, 1943	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed Year Ending June 30, 1945
GENERAL FUNCTION								
General Government	\$1,344,196.03	\$1,552,952.88	\$2,005,508.65	\$2,282,656.65				
Protection to Person and Property	681,544.79	754,080.37	892,124.63	830,591.03	\$ 3.81	\$ 111.61	\$ 75.00	\$ 75.00
Health and Sanitation	122,752.87	144,756.31	170,460.00	177,912.00	5,645.58	7,155.28	14,192.00	14,192.00
Highways and Bridges	749,712.30	771,138.44	1,092,904.00	1,165,387.06	9,510.85	9,867.00	10,468.00	10,468.00
Recreation	31,538.65	42,594.52	62,781.00	68,684.00				
Charities and Corrections	5,754,935.40	6,711,740.45	7,546,976.99	7,450,106.31				
Miscellaneous	191,944.98	189,946.45	166,509.00	201,766.00				
Education	89,599.20	131,972.33	146,285.80	148,630.80	8,349,707.52	9,113,482.34	11,569,574.14	12,279,826.38
Interest and Debt Redemption	513,100.00	500,510.00	487,920.00	487,920.00	605,769.99	580,705.01	555,418.25	555,418.25
Unappropriated Reserves			200,000.00	213,050.00			8,321.75	8,321.75
Total Expenditures and Appropriations	\$9,479,324.22	\$10,799,691.75	\$12,771,470.07	\$13,026,703.85	\$8,970,637.75	\$9,711,321.24	\$12,158,049.14	\$12,868,301.88
FINANCING RESERVES								
General Reserve			\$ 935,000.00	\$ 860,000.00			\$ 477,031.87	\$ 569,534.87
Other Funds -Not Available for Apportionment			439,700.00	439,700.00				
Total Financing Reserves			\$1,374,700.00	\$1,299,700.00			\$ 477,031.87	\$ 569,534.87
Grand Total Expenditures, Appropriations and Reserves	\$9,479,324.22	\$10,799,691.75	\$14,146,170.07	\$14,326,403.85	\$8,970,637.75	\$9,711,321.24	\$12,635,081.01	\$13,437,836.25
GENERAL CLASSIFICATION								
Salaries and Wages	\$3,253,231.50	\$3,867,075.13	\$4,599,689.30	\$4,531,157.52	\$ 4,414.08	\$ 5,479.25	\$ 7,025.00	\$ 7,025.00
Maintenance and Operation	5,657,813.72	6,270,791.67	6,849,410.50	6,887,346.06	8,360,453.68	9,125,136.98	11,587,284.14	12,297,536.38
Capital Outlay	55,179.00	161,314.95	634,450.27	907,230.27				
Interest and Debt Redemption	513,100.00	500,510.00	487,920.00	487,920.00	605,769.99	580,705.01	555,418.25	555,418.25
Unappropriated Reserves			200,000.00	213,050.00			8,321.75	8,321.75
General Reserves			1,374,700.00	1,299,700.00			477,031.87	569,534.87
Total	\$9,479,324.22	\$10,799,691.75	\$14,146,170.07	\$14,326,403.85	\$8,970,637.75	\$9,711,321.24	\$12,635,081.01	\$13,437,836.25

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1943, 1944 and 1945

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Board of Supervisors Year Ending June 30, 1945	Actual, Last Completed Year Ended June 30, 1943	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed Year Ending June 30, 1945
GENERAL GOVERNMENT								
1. Board of Supervisors	\$ 106,735.42	\$ 106,454.89	\$ 106,017.00	\$ 86,855.00				
2. County Clerk	62,746.03	70,312.24	83,892.24	87,782.24				
3. Auditor-Controller	74,292.08	86,049.09	95,576.00	99,740.00				
4. Special Accounting and Auditing.....	2,350.00	2,350.00	2,350.00	2,585.00				
6. Treasurer	21,045.41	22,232.53	23,174.00	24,001.00				
7. Assessor	183,991.93	251,025.81	288,642.50	304,510.50				
8. Tax (and License) Collector.....	83,184.39	94,990.73	113,029.00	115,343.00				
9. District Attorney	105,640.47	146,473.00	149,827.00	136,069.00				
10. Coroner-Public Administrator	41,787.90	49,613.84	56,427.00	58,587.00				
12. Surveyor-Road Commissioner	58,858.40	68,561.30	76,773.00	80,223.00				
13. Planning Commission	10,026.20	11,779.65	12,081.00	12,645.00				
14. Purchasing Agent	28,555.10	34,342.04	36,951.00	38,649.00				
15. General County Garage	1,954.26	371.43	944.41	944.41				
16. Civil Service and Personnel.....	21,240.34	25,559.00	32,274.00	33,672.00				
17. Primary Elections	55,891.41	63,700.00	0	0				
18. General Elections	64,856.49	0	90,510.00	90,510.00				
20. Registration	29,797.42	42,386.46	59,714.00	65,480.00				
21. Superior Courts	36,705.36	54,348.47	55,862.00	56,102.00				
22. Justice and Municipal Courts.....	156,497.33	165,563.39	182,899.00	182,621.00				
23. Trial Juries, Interpreters, Witnesses.	18,566.21	21,965.00	22,395.00	22,395.00				
24. Grand Jury	2,707.89	2,792.24	3,075.00	3,075.00				
25. Law Library	11,401.78	20,960.00	23,000.00	23,000.00				
26. San Diego City and County Administration Bldg. and Grounds...	48,660.54	56,909.00	310,526.50	562,746.50				
27. Courthouse and Grounds	37,055.26	46,702.62	47,823.00	57,587.00				
28. Telephone Dept.	43,165.43	48,825.40	50,187.00	50,787.00				
29. County Property	36,482.98	58,683.75	71,559.00	84,747.00				
Total—General Government	\$1,344,196.03	\$1,552,952.88	\$2,005,508.65	\$2,282,656.65				
PROTECTION TO PERSON AND PROPERTY								
30. Sheriff	\$ 277,761.74	\$ 323,082.59	\$ 358,511.63	\$ 342,622.03				
32. County Jail	31,609.68	33,403.43	34,375.00	34,375.00				
33. (a) Industrial Road Camps	53,726.00	22,612.38	158,850.00	99,620.00				
(b) Industrial Farm	25,659.38	39,878.86	0	0				
34. Recorder	81,433.34	96,912.27	105,075.00	110,622.00				
35. Sealer of Weights and Measures...	17,221.79	20,312.00	21,746.00	23,402.00				
38. Agricultural Commissioner	90,576.73	102,397.33	105,228.00	111,215.00				
39. Farm Advisor	10,491.17	14,092.25	13,909.00	14,305.00				
42. (a) Fish and Game Commission.....	0	1,800.00	1,400.00	1,400.00				
43. Fire Protection	40,893.27	42,000.00	42,000.00	42,000.00	\$ 3.81	\$ 111.61	\$ 75.00	\$ 75.00
45. Compensation Insurance	33,630.22	34,884.15	36,000.00	36,000.00				
46. Fire and Burglary Insurance.....	9,716.28	7,205.11	4,730.00	4,730.00				
47. (a) Public Liability Insurance	5,154.19	11,500.00	6,300.00	6,300.00				
(b) Surety Bonds	3,671.00	4,000.00	4,000.00	4,000.00				
Total—Protection to Person and Property	\$ 681,544.79	\$ 754,080.37	\$ 892,124.63	\$ 830,591.03	\$ 3.81	\$ 111.61	\$ 75.00	\$ 75.00
HEALTH AND SANITATION								
49. Health Department	\$ 122,492.26	\$ 144,605.89	\$ 169,210.00	\$ 176,662.00				
53. (b) Lower Tia Juana Valley Sanitation Project Maintenance	260.61	150.42	1,250.00	1,250.00				
54. (a) Sanitary Districts					\$ 3,897.69	\$ 5,430.93	\$ 10,992.00	\$ 10,992.00
(b) Sewer Maintenance Districts					730.97	190.05	500.00	500.00
(c) Sanitation Districts					1,016.92	1,534.30	2,700.00	2,700.00
Total—Health and Sanitation.....	\$ 122,752.87	\$ 144,756.31	\$ 170,460.00	\$ 177,912.00	\$ 5,645.58	\$ 7,155.28	\$ 14,192.00	\$ 14,192.00

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1943, 1944 and 1945

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Board of Supervisors Year Ending June 30, 1945	Actual, Last Completed Year Ended June 30, 1943	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed Year Ending June 30, 1945
HIGHWAYS AND BRIDGES								
60. Highway Equipment, Garage, Etc....	\$ 129,856.23	\$ 178,469.00	\$ 251,060.00	\$ 261,360.00				
61. Administration, Engineering, Accounting	38,432.61	42,029.67	44,630.00	46,706.00				
Maintaining Existing Roads								
56. Highways and Roads	360,882.57	447,283.00	532,501.00	553,487.00				
57. Bridges and Culverts	40,646.16	61,195.00	102,050.00	103,950.00				
59. Highway Lighting (Lighting Districts)					\$ 7,823.13	\$ 7,967.00	\$ 8,568.00	\$ 8,568.00
62. (a) Rancho Santa Fe Maintenance...					1,687.72	1,900.00	1,900.00	1,900.00
Construction and Outlays								
63. Highways and Roads	54,635.57	13,500.00	24,620.00	49,650.00				
64. Bridges and Culverts	3,296.97	482.81*	3,150.00	3,210.00				
66. (a) Post-War Plans	0	2,800.00	54,893.00	54,893.00				
(b) Aid to Cities	121,962.19	26,344.58	80,000.00	92,131.06				
Total—Highways and Bridges	\$ 749,712.30	\$ 771,138.44	\$1,092,904.00	\$1,165,387.06	\$ 9,510.85	\$ 9,867.00	\$ 10,468.00	\$ 10,468.00
*Indicates red figures.								
RECREATION								
67. Parks and Recreational Areas.....	\$ 20,708.13	\$ 31,594.52	\$ 31,781.00	\$ 37,684.00				
68. Veterans' and Memorial Buildings...	0	0	20,000.00	20,000.00				
69. San Diego Society of Natural History	6,000.00	6,000.00	6,000.00	6,000.00				
70. San Diego Zoological Society.....	4,330.52	5,000.00	5,000.00	5,000.00				
Total—Recreation	\$ 31,538.65	\$ 42,594.52	\$ 62,781.00	\$ 68,684.00				
CHARITIES AND CORRECTIONS								
71. Hospital	\$ 844,516.37	\$1,028,409.50	\$1,371,277.00	\$1,359,037.48				
72. Home for Old People—County Farm.	107,197.39	128,800.66	333,722.00	344,514.00				
73. Welfare Administration	356,951.24	351,442.50	430,847.00	395,310.92				
74. Aid to Needy Children.....	303,218.34	264,604.23	277,848.00	277,848.00				
75. Aid to Needy Blind.....	137,013.55	122,868.87	123,312.00	123,312.00				
76. Aid to Needy Aged.....	3,351,602.62	4,078,727.36	4,040,745.00	4,040,745.00				
77. General Relief	298,659.98	235,729.86	275,495.00	275,495.00				
(a) Salvage Division	13,005.23	14,923.89	15,553.00	16,297.00				
(b) W. P. A. Projects	3,244.52	0	0	0				
(c) War Service and Assistance.....	1,338.09	193.53	100,000.00	100,000.00				
78. Probation Dept.	63,878.37	88,444.84	131,078.00	109,912.42				
79. Detention Home	55,151.53	147,753.78	86,609.00	89,360.00				
(a) Forestry Camps	35,799.58	49,668.46	119,039.99	61,106.99				
80. Care of Juvenile Court Wards.....	66,352.49	61,862.28	98,000.00	98,000.00				
81. Reform Schools	11,662.28	15,045.15	15,000.00	15,000.00				
82. Homes for Feeble Minded.....	9,154.55	9,000.00	9,000.00	9,000.00				
83. Hospitals for Insane, Narcotics	37,317.36	45,850.79	45,000.00	45,000.00				
84. Schools for Deaf and Blind.....	53.03	100.00	100.00	100.00				
85. Examination and Care of Insane.....	760.00	1,000.00	800.00	800.00				
86. Burial of Indigents and Veterans Cemetery Care	970.00	800.00	1,000.00	1,000.00				
87. (a) Veterans' Welfare Officer	14,864.32	18,544.32	27,984.00	28,540.00				
(b) Coordinating Councils	3,518.19	11,070.43	13,567.00	14,125.00				
(c) Sundry Charities & Corrections..	33,701.27	36,900.00	31,000.00	45,602.50				
Total—Charities and Corrections ...	\$5,754,935.40	\$6,711,740.45	\$7,546,976.99	\$7,450,106.31				

RECAPITULATION OF EXPENDITURES BY GENERAL FUNCTION AND ORGANIZATION UNIT

For the Fiscal Years Ending June 30, 1943, 1944 and 1945

GENERAL FUNCTION AND ORGANIZATION UNIT	GENERAL COUNTY EXPENDITURES				SPECIAL DISTRICTS EXPENDITURES			
	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Board of Supervisors Year Ending June 30, 1945	Actual, Last Completed Year Ended June 30, 1943	Actual and Estimated, Current Year Ending June 30, 1944	Requested Year Ending June 30, 1945	Allowed Year Ending June 30, 1945
MISCELLANEOUS								
89. Advertising County Resources	\$ 11,382.48	\$ 31,850.00	\$ 150.00	\$ 32,530.00				
93. (a) Rebates and Refunds (Taxes and Others)	1,202.16	1,000.00	1,000.00	1,000.00				
(b) County Employees' Retirement...	138,006.26	151,755.39	164,284.00	164,386.00				
(c) Miscellaneous—Unclassified	41,354.08	5,341.06	1,075.00	3,850.00				
Total—Miscellaneous	\$ 191,944.98	\$ 189,946.45	\$ 166,509.00	\$ 201,766.00				
EDUCATION								
94. Superintendent of Schools	\$ 39,619.35	\$ 72,548.00	\$ 83,621.00	\$ 84,511.00				
95. Board of Education	1,163.46	2,257.00	2,257.00	2,257.00				
96. Elementary School Districts					\$1,242,322.64	\$1,540,618.27	\$2,164,797.24	\$2,325,586.00
97. High School Districts					1,111,449.12	1,170,150.80	1,341,359.90	1,425,075.38
98. Junior Colleges					32,911.20	22,807.42	20,800.00	19,163.00
99. (a) Unified School Districts					5,938,263.30	6,354,905.85	8,017,617.00	8,485,002.00
(b) County Indian Schools					24,761.26	25,000.00	25,000.00	25,000.00
100. County Library	48,816.39	57,167.33	60,407.80	61,862.80				
Total—Education	\$ 89,599.20	\$ 131,972.33	\$ 146,285.80	\$ 148,630.80	\$8,349,707.52	\$9,113,482.34	\$11,569,574.14	\$12,279,826.38
INTEREST AND DEBT REDEMPTION								
Interest								
105. County Bonds	\$ 117,100.00	\$ 104,510.00	\$ 90,920.00	\$ 90,920.00				
106. Elementary School District Bonds...					\$ 74,511.64	\$ 66,399.56	\$ 59,886.99	\$ 59,886.99
107. High School District Bonds.....					121,439.86	111,315.44	101,147.51	101,147.51
109. County Special District Bonds.....					4,023.75	3,873.75	3,558.75	3,558.75
110. Improvement (Assessment) District Bonds					591.59	313.11	0	0
Total—Interest	\$ 117,100.00	\$ 104,510.00	\$ 90,920.00	\$ 90,920.00	\$ 200,566.84	\$ 181,901.86	\$ 164,593.25	\$ 164,593.25
Redemption of Bonds								
112. County	\$ 396,000.00	\$ 396,000.00	\$ 397,000.00	\$ 397,000.00				
113. Elementary School Districts					\$ 175,948.00	\$ 169,548.00	\$ 166,548.00	\$ 166,548.00
114. High School Districts					219,277.00	220,277.00	219,277.00	219,277.00
116. County Special Districts					6,000.00	5,000.00	5,000.00	5,000.00
117. Improvement (Assessment) Districts					3,978.15	3,978.15	0	0
Total—Redemption of Bonds	\$ 396,000.00	\$ 396,000.00	\$ 397,000.00	\$ 397,000.00	\$ 405,203.15	\$ 398,803.15	\$ 390,825.00	\$ 390,825.00
Total—Interest and Redemption ...	\$ 513,100.00	\$ 500,510.00	\$ 487,920.00	\$ 487,920.00	\$ 605,769.99	\$ 580,705.01	\$ 555,418.25	\$ 555,418.25
UNAPPROPRIATED RESERVES								
Unappropriated Reserves			\$ 200,000.00	\$ 213,050.00			\$ 8,321.75	\$ 8,321.75
FINANCING RESERVES								
General Reserves			\$ 935,000.00	\$ 860,000.00			\$ 477,031.87	\$ 569,534.87
Other Funds Not Available for Apportionment			439,700.00	439,700.00				
Total—Financing Reserves			\$1,374,700.00	\$1,299,700.00			\$ 477,031.87	\$ 569,534.87
Grand Total—Expenditures, Appropriations and Reserves	\$9,479,324.22	\$10,799,691.75	\$14,146,170.07	\$14,326,403.85	\$8,970,637.75	\$9,711,321.24	\$12,635,081.01	\$13,437,836.25

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	
Agricultural Commissioner					
Sale of Property:					
Poison Grain	\$ 1,241.62	\$ 900.00	\$ 1,000.00	\$ 900.00	General
Sub-Total	\$ 1,241.62	\$ 900.00	\$ 1,000.00	\$ 900.00	
Miscellaneous:					
Fair Exhibit Prizes	\$ 0	\$ 0	\$ 0	\$ 0	Exhibition
Sub-Total	\$ 0	\$ 0	\$ 0	\$ 0	
Total	\$ 1,241.62	\$ 900.00	\$ 1,000.00	\$ 900.00	
Assessor					
Fees and Commissions:					
Seizure Fees	\$ 7.75	\$ 0	\$ 0	\$ 0	Salary
Reassessing Property Fees	305.00	400.00	0	0	General
Reports to Cities	0	0	400.00	300.00	General
Sub-Total	\$ 312.75	\$ 400.00	\$ 400.00	\$ 300.00	
Total	\$ 312.75	\$ 400.00	\$ 400.00	\$ 300.00	
Auditor-Controller					
Taxes and Assessments:					
Secured—Intangibles and Solvent Credits	0	\$ 575.00	\$ 600.00	\$ 600.00	Civic Center Building
Secured—Intangibles and Solvent Credits	0	.01	0	0	County Highway Maintenance
Secured—Intangibles and Solvent Credits	20.03	50.00	40.00	40.00	County Library
Secured—Intangibles and Solvent Credits	0	115.00	120.00	120.00	Detention Home Building
Secured—Intangibles and Solvent Credits	0	225.00	240.00	240.00	Edgemoor Farm Building
Secured—Intangibles and Solvent Credits	4,471.20	5,800.00	6,000.00	6,000.00	General
Secured—Intangibles and Solvent Credits	321.72	200.00	150.00	150.00	General Reserve
Secured—Intangibles and Solvent Credits	146.74	300.00	250.00	250.00	General Unappropriated Reserve
Secured—Intangibles and Solvent Credits	10.98	70.00	25.00	25.00	Immigration
Secured—Intangibles and Solvent Credits	928.56	2,400.00	2,000.00	2,000.00	Salary
Secured—Intangibles and Solvent Credits	0	50.00	75.00	75.00	War Memorial Building
Secured—Intangibles and Solvent Credits	308.39	600.00	450.00	450.00	County Special Districts
Secured—Intangibles and Solvent Credits	3.99	8.00	5.00	5.00	Refunding Bond and Interest
Secured—Intangibles and Solvent Credits	49.95	85.00	50.00	50.00	Detention Home Bond and Interest
Secured—Intangibles and Solvent Credits	126.69	205.00	150.00	150.00	Highway 1909 Bond and Interest
Secured—Intangibles and Solvent Credits	36.68	60.00	40.00	40.00	Highway 1919 Bond and Interest
Secured—Intangibles and Solvent Credits	29.96	50.00	35.00	35.00	Highway 1923 Bond and Interest
Secured—Intangibles and Solvent Credits	549.91	1,000.00	1,000.00	1,000.00	Hospital Bond and Interest
Secured—Intangibles and Solvent Credits	536.30	1,000.00	1,000.00	1,000.00	Elementary Schools
Secured—Intangibles and Solvent Credits	536.30	1,000.00	1,000.00	1,000.00	High Schools
Secured—Intangibles and Solvent Credits	5,370.40	8,500.00	8,500.00	8,500.00	Unified Schools
Sub-Total	\$ 12,911.50	\$ 21,293.01	\$ 20,730.00	\$ 20,730.00	
Unsecured—Intangibles and Solvent Credits	0	\$ 775.00	\$ 800.00	\$ 800.00	Civic Center Building
Unsecured—Intangibles and Solvent Credits	6.06	12.00	10.00	10.00	County Library
Unsecured—Intangibles and Solvent Credits	0	155.00	160.00	160.00	Detention Home Building
Unsecured—Intangibles and Solvent Credits	0	320.00	325.00	325.00	Edgemoor Farm Building
Unsecured—Intangibles and Solvent Credits	10,161.13	8,500.00	8,500.00	8,500.00	General
Unsecured—Intangibles and Solvent Credits	731.20	275.00	250.00	250.00	General Reserve
Unsecured—Intangibles and Solvent Credits	333.41	425.00	400.00	400.00	General Unappropriated Reserve
Unsecured—Intangibles and Solvent Credits	25.02	100.00	50.00	50.00	Immigration
Unsecured—Intangibles and Solvent Credits	0	65.00	65.00	65.00	War Memorial Building
Unsecured—Intangibles and Solvent Credits	2,110.29	3,400.00	3,000.00	3,000.00	Salary

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	NAME OF FUND
Auditor-Controller—Continued					
Unsecured—Intangibles and Solvent Credits	700.90	825.00	700.00	700.00	County Special Districts Refunding Bond and Interest
Unsecured—Intangibles and Solvent Credits	9.10	12.00	10.00	10.00	Detention Home Bond and Interest
Unsecured—Intangibles and Solvent Credits	113.64	115.00	100.00	100.00	Highway 1909 Bond and Interest
Unsecured—Intangibles and Solvent Credits	287.91	300.00	250.00	250.00	Highway 1919 Bond and Interest
Unsecured—Intangibles and Solvent Credits	83.34	85.00	70.00	70.00	Highway 1923 Bond and Interest
Unsecured—Intangibles and Solvent Credits	68.19	70.00	50.00	50.00	Hospital Bond and Interest
Unsecured—Intangibles and Solvent Credits	255.78	925.00	900.00	900.00	Elementary Schools
Unsecured—Intangibles and Solvent Credits	242.49	900.00	875.00	875.00	High Schools
Unsecured—Intangibles and Solvent Credits	14,132.34	13,500.00	12,000.00	12,000.00	Unified Schools
Sub-Total	\$ 29,260.85	\$ 30,759.00	\$ 28,515.00	\$ 28,515.00	
Delinquent Taxes, Penalties and Interest	0	45.00	60.00	60.00	Civic Center Building
Delinquent Taxes, Penalties and Interest	926.94	650.00	450.00	450.00	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	2,384.73	1,500.00	1,000.00	1,000.00	County Library
Delinquent Taxes, Penalties and Interest	0	10.00	12.00	12.00	Detention Home Building
Delinquent Taxes, Penalties and Interest	206.20	150.00	100.00	100.00	Exhibition
Delinquent Taxes, Penalties and Interest	0	20.00	25.00	25.00	Edgemoor Farm Building
Delinquent Taxes, Penalties and Interest	127,759.65	110,000.00	80,000.00	90,000.00	General
Delinquent Taxes, Penalties and Interest	2,719.54	4,000.00	3,000.00	3,000.00	General Reserve
Delinquent Taxes, Penalties and Interest	5,331.11	3,600.00	2,500.00	2,500.00	General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest	680.18	475.00	300.00	300.00	Immigration
Delinquent Taxes, Penalties and Interest	33,073.77	28,000.00	18,000.00	20,000.00	Salary
Delinquent Taxes, Penalties and Interest	0	5.00	5.00	5.00	War Memorial Building
Delinquent Taxes, Penalties and Interest	328.24	500.00	300.00	300.00	Special Road
Delinquent Taxes, Penalties and Interest	6,043.25	5,000.00	3,500.00	3,500.00	County Special Districts Refunding Bond and Interest
Delinquent Taxes, Penalties and Interest	156.95	110.00	80.00	80.00	Detention Home Bond and Interest
Delinquent Taxes, Penalties and Interest	1,977.94	1,500.00	1,200.00	1,200.00	Highway 1909 Bond and Interest
Delinquent Taxes, Penalties and Interest	5,084.35	4,000.00	3,000.00	3,000.00	Highway 1919 Bond and Interest
Delinquent Taxes, Penalties and Interest	1,490.74	1,100.00	750.00	750.00	Highway 1923 Bond and Interest
Delinquent Taxes, Penalties and Interest	1,227.53	1,050.00	700.00	700.00	Hospital Bond and Interest
Delinquent Taxes, Penalties and Interest	26,568.15	20,000.00	10,000.00	10,000.00	Elementary Schools
Delinquent Taxes, Penalties and Interest	35,431.42	27,500.00	14,000.00	14,000.00	High Schools
Delinquent Taxes, Penalties and Interest	60,489.75	57,000.00	40,000.00	40,000.00	Unified Schools
Delinquent Taxes, Penalties and Interest	2,115.53	1,500.00	1,000.00	1,000.00	Junior College Tuition
Delinquent Taxes, Penalties and Interest	11,638.56	10,000.00	6,500.00	6,500.00	Elementary Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	14,874.55	10,500.00	7,000.00	7,000.00	High Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	234.60	900.00	500.00	500.00	Unified Schools Bond and Interest
Delinquent Taxes, Penalties and Interest	15,537.62	12,000.00	0	0	Acquisition and Improvement Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	4,757.95	5,000.00	0	0	Road Improvement Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	343.14	170.00	125.00	0	Cemetery Districts
Delinquent Taxes, Penalties and Interest	83.64	35.00	20.00	20.00	Fire Protection Districts
Delinquent Taxes, Penalties and Interest	701.66	1,000.00	650.00	650.00	Lighting Districts
Delinquent Taxes, Penalties and Interest	272.19	350.00	200.00	200.00	Sanitary Districts
Delinquent Taxes, Penalties and Interest	76.65	70.00	50.00	50.00	Sewer Districts
Delinquent Taxes, Penalties and Interest	585.76	3,000.00	800.00	800.00	Sanitary Districts Bond and Interest
Delinquent Taxes, Penalties and Interest	42.09	100.00	50.00	50.00	Rancho Santa Fe Maintenance District
Delinquent Taxes, Penalties and Interest	14.45	4.00	0	0	Sanitation Districts
Sub-Total	\$ 363,208.83	\$ 310,844.00	\$ 195,877.00	\$ 207,752.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	NAME OF FUND
Auditor-Controller—Continued					
Subventions and Grants:					
Aid to Crippled Children.....	\$ 0	\$ 700.00	\$ 700.00	\$ 700.00	General
Sub-Total	\$ 0	\$ 700.00	\$ 700.00	\$ 700.00	
Licenses and Permits:					
Sewer Permits	\$ 5.00	\$ 0	\$ 0	\$ 0	Kensington Park Sanitary District
Sub-Total	\$ 5.00	\$ 0	\$ 0	\$ 0	
Rent of Property:					
Rental of Telephone Space.....	\$ 36.96	\$ 40.00	\$ 35.00	\$ 35.00	General
Sub-Total	\$ 36.96	\$ 40.00	\$ 35.00	\$ 35.00	
Interest:					
Current Deposits	\$ 216.99	\$ 200.00	\$ 200.00	\$ 0	Escondido Cemetery District
Sub-Total	\$ 216.99	\$ 200.00	\$ 200.00	\$ 0	
Fees and Commissions:					
Commission Collecting Taxes	\$ 9,922.11	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	General
Fees for Filing Documents	16.00	15.00	15.00	15.00	Salary
Fees for Segregating Assessments	54.00	50.00	50.00	50.00	General
Sub-Total	\$ 9,992.11	\$ 9,065.00	\$ 9,065.00	\$ 9,065.00	
Special Services Rendered:					
Care of Inmates in State Institution	\$ 1,815.81	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00	General
Sub-Total	\$ 1,815.81	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00	
Sale of Property:					
Sale of Cemetery Lots.....	\$ 0	\$ 0	\$ 0	\$ 0	San Marcos Cemetery District
Sale of Cemetery Lots.....	1,357.50	1,300.00	1,300.00	0	Escondido Cemetery District
Sub-Total	\$ 1,357.50	\$ 1,300.00	\$ 1,300.00	\$ 0	
Miscellaneous:					
Cancelled Warrants	\$ 2,699.85	\$ 1,400.00	\$ 1,000.00	\$ 1,000.00	General
Cancelled Warrants .....	.75	200.00	0	0	Special Road Improvement
Cancelled Warrants	0	12.15	0	0	High Schools
Contract—Garbage	275.00	275.00	275.00	275.00	Kensington Park Sanitary District
Contract—Kensington Sewer Dist.	582.92	0	0	0	Kensington Park Sanitary District
Opening and Closing Graves.....	1,574.50	1,300.00	1,300.00	0	District Bond and Interest
Personal Property Taxes	12.09	45.00	0	0	Escondido Cemetery District
Personal Property Taxes	2.76	2.00	0	0	Carlsbad Sanitary District
Rentals	0	700.00	0	0	District Maintenance
Building Services—Municipal Court, San Diego	9,090.86	8,000.00	8,000.00	8,000.00	Kensington Park Sanitary District
Contribution—Municipal Court, San Diego	27,719.72	28,000.00	23,000.00	30,000.00	General
Prior Years Expense Abatements	71,099.64	50,000.00	25,000.00	25,000.00	General
Surplus from Revolving Funds....	758.91	0	0	0	General
Contribution—Coordinating Councils	0	0	0	1,200.00	
Sub-Total	\$ 113,817.00	\$ 89,934.15	\$ 63,575.00	\$ 65,475.00	
Total	\$ 532,622.55	\$ 465,235.16	\$ 320,997.00	\$ 333,272.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	NAME OF FUND
Board of Supervisors					
Licenses and Permits:					
Building Permits	\$ 0	\$ 0	\$ 0	\$ 0	General
Fumigating Licenses	196.00	180.00	175.00	175.00	General
Sub-Total	\$ 196.00	\$ 180.00	\$ 175.00	\$ 175.00	
Privileges:					
Franchise Tax—Escondido Mutual Water Company	\$ 825.98	\$ 800.00	\$ 800.00	\$ 850.00	General
Franchise Tax—San Diego Gas and Electric Company	6,682.82	7,800.00	8,800.00	8,800.00	General
Franchise Tax—San Diego Electric Railway	53.50	70.00	100.00	100.00	General
Franchise Tax—Southern Counties Gas Company	532.95	565.00	600.00	600.00	General
Sub-Total	\$ 8,095.25	\$ 9,235.00	\$ 10,300.00	\$ 10,350.00	
Fees and Commissions:					
Fees for Reclassification in Zoning Areas	\$ 53.83	\$ 50.00	\$ 50.00	\$ 50.00	General
Fees for Copying Records	13.25	10.00	10.00	10.00	General
Sub-Total	\$ 67.08	\$ 60.00	\$ 60.00	\$ 60.00	
Sale of Property:					
Sale of Real Estate	\$ 30.00	\$ 60.00	\$ 0	\$ 0	General
Unusable Material	0	0	0	0	General
Sub-Total	\$ 30.00	\$ 60.00	\$ 0	\$ 0	
Miscellaneous:					
Compensation Insurance	\$ 1,056.20	\$ 1,000.00	\$ 800.00	\$ 1,000.00	General
Sub-Total	\$ 1,056.20	\$ 1,000.00	\$ 800.00	\$ 1,000.00	
Rentals:					
Rental of Beacon Light Site	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	General
Lease of Land	0	20.00	20.00	20.00	General
Sub-Total	\$ 1.00	\$ 21.00	\$ 21.00	\$ 21.00	
Subventions and Grants:					
County Hospital Construction	\$ 129,975.00	\$ 29,370.00	\$ 36,455.00	\$ 0	San Diego County Hospital Special Construction
Sub-Total	\$ 129,975.00	\$ 29,370.00	\$ 36,455.00	\$ 0	
Miscellaneous:					
Sewerage Disposal—Rancho Santa Fe Sanitation District	\$ 0	\$ 340.00	\$ 600.00	\$ 0	Rancho Santa Fe Sanitation District
Sub-Total	\$ 0	\$ 340.00	\$ 600.00	\$ 0	
Total	\$ 139,420.53	\$ 40,266.00	\$ 48,411.00	\$ 11,606.00	

Coroner-Public Administrator

Fees and Commissions:					
Fees For Administering Estates	\$ 11,315.16	\$ 6,000.00	\$ 10,000.00	\$ 7,500.00	Salary
Sub-Total	\$ 11,315.16	\$ 6,000.00	\$ 10,000.00	\$ 7,500.00	
Total	\$ 11,315.16	\$ 6,000.00	\$ 10,000.00	\$ 7,500.00	

County Clerk

Fines and Penalties:					
Fines—Superior Court	\$ 158.10	\$ 1,600.00	\$ 500.00	\$ 500.00	General
Forfeiture of Jury Fees	57.84	0	120.00	0	General
Sub-Total	\$ 215.94	\$ 1,600.00	\$ 620.00	\$ 500.00	
Fees and Commissions:					
Fees for Filing Documents	\$ 45,017.92	\$ 43,000.00	\$ 50,000.00	\$ 55,000.00	Salary
Fees for Filing Documents	8,625.00	8,200.00	9,000.00	9,500.00	Law Library
Marriage Licenses	7,815.00	8,000.00	12,000.00	8,300.00	Salary
Naturalization Fees	4,367.25	1,500.00	3,000.00	2,000.00	Salary
Sub-Total	\$ 65,825.17	\$ 60,700.00	\$ 74,000.00	\$ 74,800.00	
Total	\$ 66,041.11	\$ 62,300.00	\$ 74,620.00	\$ 75,300.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	NAME OF FUND
County Library					
Fines and Penalties:					
Library Fines	\$ 819.26	\$ 700.00	\$ 800.00	\$ 900.00	County Library
Lost Cards and Books	85.45	100.00	120.00	120.00	County Library
Sub-Total	\$ 904.71	\$ 800.00	\$ 920.00	\$ 1,020.00	
Special Services Rendered:					
Services to Schools	\$ 12,225.00	\$ 14,650.00	\$ 14,650.00	\$ 14,650.00	County Library
Services to Kensington	73.00	90.00	103.00	103.00	County Library
Services to Teachers' Library	670.00	600.00	574.00	600.00	County Library
Sub-Total	\$ 12,968.00	\$ 15,340.00	\$ 15,327.00	\$ 15,353.00	
Sale of Property:					
Books and Magazines	\$ 0	\$ 13.00	\$ 20.00	\$ 20.00	County Library
Sub-Total	\$ 0	\$ 13.00	\$ 20.00	\$ 20.00	
Total	\$ 13,872.71	\$ 16,158.00	\$ 16,267.00	\$ 16,393.00	
County Property					
Rent of Property:					
Land and Buildings	\$ 397.00	\$ 550.00	\$ 456.00	\$ 500.00	General
Sub-Total	\$ 397.00	\$ 550.00	\$ 456.00	\$ 500.00	
Sale of Property:					
Sanitary Supplies	\$ 11.40	\$ 6.00	\$ 12.00	\$ 10.00	General
Sub-Total	\$ 11.40	\$ 6.00	\$ 12.00	\$ 10.00	
Inter-Governmental Services:					
Charges for Labor	\$ 0	\$ 400.00	\$ 400.00	\$ 400.00	General
Sub-Total	\$ 0	\$ 400.00	\$ 400.00	\$ 400.00	
Total	\$ 408.40	\$ 956.00	\$ 868.00	\$ 910.00	
District Attorney					
Fines and Penalties:					
Forfeitures of Bail Bonds	\$ 0	\$ 0	\$ 1,000.00	\$ 100.00	General
Confiscations	7.01	0	0	0	General
Judgments	116.09	60.00	0	0	General
Sub-Total	\$ 123.10	\$ 60.00	\$ 1,000.00	\$ 100.00	
Fees and Commissions:					
Administering Estates	\$ 11,242.59	\$ 6,000.00	\$ 5,000.00	\$ 7,500.00	Salary
Sub-Total	\$ 11,242.59	\$ 6,000.00	\$ 5,000.00	\$ 7,500.00	
Total	\$ 11,365.69	\$ 6,060.00	\$ 6,000.00	\$ 7,600.00	
Edgemoor Farm					
Rent of Property:					
Lease of Land	\$ 36.50	\$ 36.50	\$ 36.50	\$ 36.50	General
Sub-Total	\$ 36.50	\$ 36.50	\$ 36.50	\$ 36.50	
Special Services Rendered:					
Care of Inmates	\$ 9,247.58	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	General
Sub-Total	\$ 9,247.58	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	
Sale of Property:					
Farm Produce	\$ 169.23	\$ 1,700.00	\$ 1,500.00	\$ 1,500.00	General
Supplies	195.08	90.00	100.00	100.00	General
Sub-Total	\$ 364.31	\$ 1,790.00	\$ 1,600.00	\$ 1,600.00	
Total	\$ 9,648.39	\$ 9,826.50	\$ 9,636.50	\$ 11,636.50	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				NAME OF FUND
	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	
Health Department					
Licenses and Permits:					
Business	\$ 8,609.75	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	General
Sub-Total	\$ 8,609.75	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	
Fees and Commissions:					
Certificates	\$ 33.00	\$ 50.00	\$ 50.00	\$ 50.00	General
Plumber's Examinations	1,078.00	1,600.00	1,600.00	1,600.00	General
Plumber's Penalty Fees	0	28.00	28.00	0	General
Sub-Total	\$ 1,111.00	\$ 1,678.00	\$ 1,678.00	\$ 1,650.00	
Special Services Rendered:					
Special Contractual Services	\$ 24,302.60	\$ 23,500.00	\$ 23,500.00	\$ 25,000.00	General
Rabies Vaccinations	181.75	75.00	75.00	75.00	General
Sub-Total	\$ 24,484.35	\$ 23,575.00	\$ 23,575.00	\$ 25,075.00	
Total	\$ 34,205.10	\$ 36,253.00	\$ 36,253.00	\$ 37,725.00	
Hospital					
Subventions and Grants:					
Tuberculosis Subsidy	\$ 22,740.18	\$ 22,000.00	\$ 22,000.00	\$ 23,000.00	Special Tuberculosis Subsidy
Sub-Total	\$ 22,740.18	\$ 22,000.00	\$ 22,000.00	\$ 23,000.00	
Special Services Rendered:					
Care of Inmates	\$ 85,774.50	\$ 100,000.00	\$ 115,000.00	\$ 125,000.00	General
Sub-Total	\$ 85,774.50	\$ 100,000.00	\$ 115,000.00	\$ 125,000.00	
Total	\$ 108,514.68	\$ 122,000.00	\$ 137,000.00	\$ 148,000.00	
Industrial Farm					
Special Services Rendered:					
Contract—Guayule Project	\$ 9,288.00	\$ 30,118.50	\$ 0	\$ 0	General
Sub-Total	\$ 9,288.00	\$ 30,118.50	\$ 0	\$ 0	
Total	\$ 9,288.00	\$ 30,118.50	\$ 0	\$ 0	
Justice Courts, Outside					
Fines and Penalties:					
General Fines	\$ 17,148.50	\$ 7,120.00	\$ 7,000.00	\$ 7,000.00	General
Fish and Game Fines	1,393.50	955.00	1,000.00	1,200.00	General
Motor Vehicle Act	56,136.13	36,690.00	35,000.00	34,000.00	Special Road
Sub-Total	\$ 74,678.13	\$ 44,765.00	\$ 43,000.00	\$ 42,200.00	
Fees and Commissions:					
Filing and Copying Records	\$ 1,555.75	\$ 1,565.00	\$ 1,600.00	\$ 1,600.00	Salary
Filing and Copying Records	83.00	90.00	100.00	100.00	Law Library
Sub-Total	\$ 1,638.75	\$ 1,655.00	\$ 1,700.00	\$ 1,700.00	
Total	\$ 76,316.88	\$ 46,420.00	\$ 44,700.00	\$ 43,900.00	
Municipal Court, San Diego					
Fines and Penalties:					
General Fines	\$ 4,466.50	\$ 13,000.00	\$ 13,000.00	\$ 12,000.00	General
Fish and Game Fines	133.75	20.00	20.00	100.00	General
Motor Vehicle Act	6,999.00	6,500.00	6,500.00	5,000.00	Special Road
Sub-Total	\$ 11,599.25	\$ 19,520.00	\$ 19,520.00	\$ 17,100.00	
Fees and Commissions:					
Fees for Filing Documents	\$ 19,209.50	\$ 16,000.00	\$ 16,000.00	\$ 17,000.00	Salary
Fees for Filing Documents	4,339.00	4,200.00	4,200.00	4,200.00	Law Library
Marshal's Fees	11,261.86	11,000.00	11,000.00	11,000.00	Salary
Sub-Total	\$ 34,810.36	\$ 31,200.00	\$ 31,200.00	\$ 32,200.00	
Total	\$ 46,409.61	\$ 50,720.00	\$ 50,720.00	\$ 49,300.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	NAME OF FUND
Probation Officer					
Fines and Penalties:					
General Fines	\$ 4,702.48	\$ 5,000.00	\$ 8,500.00	\$ 6,000.00	General
Sub-Total	\$ 4,702.48	\$ 5,000.00	\$ 8,500.00	\$ 6,000.00	
Special Services Rendered:					
Care of Inmates in County Institutions	\$ 1,688.87	\$ 2,000.00	\$ 3,000.00	\$ 2,500.00	General
Care of Inmates in State Institutions	5,761.86	5,300.00	8,000.00	6,500.00	General
Care of Wards in Private Institutions	18,426.46	18,000.00	20,000.00	20,000.00	General
Transportation of Wards	2,118.48	800.00	1,000.00	1,000.00	General
Sub-Total	\$ 27,995.67	\$ 26,100.00	\$ 32,000.00	\$ 30,000.00	
Total	\$ 32,698.15	\$ 31,100.00	\$ 40,500.00	\$ 36,000.00	

Purchasing Agent

Rental of Property:					
Rental of Buildings	\$ 150.00	\$ 30.00	\$ 0	\$ 0	General
Rental of Equipment	45.00	405.00	500.00	0	General
Sub-Total	\$ 195.00	\$ 435.00	\$ 500.00	\$ 0	
Sale of Property:					
Sale of Land	\$ 3,743.31	\$ 7,300.00	\$ 2,000.00	\$ 0	General
Sale of Equipment	2,727.00	86.00	500.00	0	General
Sale of Equipment	4,432.00	17.50	0	0	Special Road
Sale of Unusable Material	3,743.31	294.00	100.00	0	General
Sale of Unusable Material	400.02	0	0	0	Special Road
Sale of Unusable Material	0	112.50	100.00	0	Special Road Improvement
Sale of Equipment	25.00	250.00	0	0	Special Road Improvement
Sub-Total	\$ 15,070.64	\$ 8,060.00	\$ 2,700.00	\$ 0	
Miscellaneous:					
Compensation Insurance Refund	\$ 11,073.57	\$ 12,000.00	\$ 8,000.00	\$ 11,000.00	General
Federal Excise Tax Refund	29.84	55.00	0	0	General
Sub-Total	\$ 11,103.41	\$ 12,055.00	\$ 8,000.00	\$ 11,000.00	
Total	\$ 26,369.05	\$ 20,550.00	\$ 11,200.00	\$ 11,000.00	

Recorder

Fees and Commissions:					
Recording Documents	\$ 93,993.39	\$ 105,000.00	\$ 115,000.00	\$ 110,000.00	Salary
Recording Marriage Licenses	7,815.00	8,000.00	8,000.00	8,300.00	Salary
Sub-Total	\$ 101,808.39	\$ 113,000.00	\$ 123,000.00	\$ 118,300.00	
Total	\$ 101,808.39	\$ 113,000.00	\$ 123,000.00	\$ 118,300.00	

San Diego City and County Administration Building and Grounds

Rent of Property:					
Telephone Booths	\$ 68.06	\$ 45.00	\$ 45.00	\$ 50.00	General
Sub-Total	\$ 68.06	\$ 45.00	\$ 45.00	\$ 50.00	
Sale of Property:					
Sanitary Supplies	\$ 55.08	\$ 50.00	\$ 50.00	\$ 50.00	General
Unusable Material	3.41	0	0	0	General
Sale of Equipment	0	12.50	12.50	0	General
Sub-Total	\$ 58.49	\$ 62.50	\$ 62.50	\$ 50.00	
Total	\$ 126.55	\$ 107.50	\$ 107.50	\$ 100.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	NAME OF FUND
Schools					
Subventions and Grants:					
State Apportionments	\$ 757,748.80	\$ 800,000.00	\$ 900,000.00	\$ 986,799.00	Elementary Schools
State Apportionments	510,016.86	450,000.00	540,000.00	481,344.00	High Schools
State Apportionments	2,466,627.42	2,200,000.00	2,425,000.00	2,380,640.00	Unified Schools
Vocational Education	67,364.27	50,000.00	55,000.00	11,451.00	High Schools
Vocational Education	276,095.98	270,000.00	400,000.00	25,000.00	Unified Schools
Indian Tuition	25,062.31	15,000.00	25,000.00	25,000.00	County Indian School Reimbursement
Federal Non-Grazing Apportionment	465.19	575.00	575.00	0	Elementary Schools
Federal Grants for Maintenance..	34,167.01	6,000.00	0	0	Elementary Schools
			0	0	Unified Schools
			0	379,541.00	High Schools
Federal Grants for			0	0	Elementary Schools
Child Care Center	0	0	0	1,293,220.00	Unified Schools
Federal Grants for Buildings.....	19,713.34	26,000.00	0	0	Elementary Schools
			0	507,000.00	Elementary Schools
Federal Grants for Buildings.....	0	0	0	0	Unified Schools
			0	0	Elementary Schools
			0	0	High Schools
In Lieu Tax	0	0	0	194,000.00	Unified Schools
Sub-Total	\$4,157,261.18	\$3,817,575.00	\$4,345,575.00	\$6,283,995.00	
Miscellaneous:					
Unclassified Revenue	\$ 3,744.46	\$ 30,000.00	\$ 3,000.00	\$ 500.00	Elementary Schools
Unclassified Revenue	7,001.87	6,000.00	6,000.00	21,040.00	High Schools
Unclassified Revenue	1,626.69	200,000.00	150,000.00	27,458.00	Unified Schools
Sub-Total	\$ 12,373.02	\$ 236,000.00	\$ 159,000.00	\$ 48,998.00	
Total	\$4,169,634.20	\$4,053,575.00	\$4,504,575.00	\$6,332,993.00	
Sheriff					
Fines and Penalties:					
General Fines	\$ 5,646.00	\$ 853.00	\$ 850.00	\$ 850.00	General
Motor Vehicle Act	8,642.00	1,400.00	1,400.00	1,000.00	Special Road
Confiscations	0	12.00	15.00	0	General
Sub-Total	\$ 14,288.00	\$ 2,265.00	\$ 2,265.00	\$ 1,850.00	
Fees and Commissions:					
Document Service	\$ 12,338.30	\$ 12,500.00	\$ 12,800.00	\$ 12,800.00	Salary
Sub-Total	\$ 12,338.30	\$ 12,500.00	\$ 12,800.00	\$ 12,800.00	
Special Services Rendered:					
Care of Cities Prisoners.....	\$ 327.50	\$ 400.00	\$ 400.00	\$ 400.00	General
Care of Federal Prisoners.....	18,984.80	20,000.00	28,750.00	20,000.00	General
Transportation of Prisoners	5,055.54	7,000.00	3,000.00	7,000.00	General
Sub-Total	\$ 24,367.84	\$ 27,400.00	\$ 37,150.00	\$ 27,400.00	
Total	\$ 50,994.14	\$ 42,165.00	\$ 52,215.00	\$ 42,050.00	
Surveyor-Road Commissioner					
Licenses and Permits:					
Building Permits	\$ 1,999.00	\$ 1,800.00	\$ 2,400.00	\$ 2,400.00	General
Sub-Total	\$ 1,999.00	\$ 1,800.00	\$ 2,400.00	\$ 2,400.00	
Rent of Property:					
Road Stations	\$ 315.00	\$ 500.00	\$ 500.00	\$ 500.00	Special Road
Sub-Total	\$ 315.00	\$ 500.00	\$ 500.00	\$ 500.00	
Sale of Property:					
Sale of Gravel	\$ 0	\$ 559.10	\$ 0	\$ 0	Special Road Improvement
Sub-Total	\$ 0	\$ 559.10	\$ 0	\$ 0	
Subventions and Grants:					
Surveys of Post War Road Projects	\$ 0	\$ 64,893.00	\$ 0	\$ 0	Special Road Improvement
Sub-Total	\$ 0	\$ 64,893.00	\$ 0	\$ 0	
Total	\$ 2,314.00	\$ 67,752.10	\$ 2,900.00	\$ 2,900.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	NAME OF FUND
Tax Collector					
Taxes and Assessments:					
Tax Sales	\$ 264.87	\$ 320.00	\$ 352.00	\$ 100.00	County Highway Maintenance
Tax Sales	240.05	325.00	357.50	250.00	County Library
Tax Sales	63.31	75.00	82.50	25.00	Exhibition
Tax Sales	21,156.67	30,000.00	33,000.00	25,000.00	General
Tax Sales	83.32	140.00	154.00	100.00	General Reserve
Tax Sales	380.99	500.00	550.00	500.00	General Unappropriated Reserve
Tax Sales	74.84	100.00	110.00	75.00	Immigration
Tax Sales	4,515.71	6,000.00	6,600.00	5,800.00	Salary
Tax Sales	364.44	600.00	660.00	300.00	Special Road
Tax Sales	93.31	190.00	209.00	200.00	County Special District
Tax Sales	19.73	25.00	27.50	25.00	Refunding Bond and Interest
Tax Sales	280.36	360.00	396.00	300.00	Detention Home Bond and Interest
Tax Sales	737.19	900.00	990.00	900.00	Highway 1909 Bond and Interest
Tax Sales	203.70	250.00	275.00	200.00	Highway 1919 Bond and Interest
Tax Sales	177.44	225.00	247.50	200.00	Highway 1923 Bond and Interest
Tax Sales	3,856.00	4,600.00	5,060.00	4,000.00	Hospital Bond and Interest
Tax Sales	4,250.40	5,000.00	5,500.00	4,500.00	Elementary Schools
Tax Sales	4,361.09	5,500.00	6,050.00	4,800.00	High Schools
Tax Sales .....	.16	22.00	24.20	20.00	Unified Schools
Tax Sales	42.91	80.00	88.00	50.00	Unified Schools Bond and Interest
Tax Sales	1,949.89	2,200.00	2,420.00	2,000.00	Junior College Tuition
Tax Sales	2,024.09	2,400.00	2,640.00	2,000.00	Elementary Schools Bond and Interest
Tax Sales	10,071.20	7,689.00	8,457.90	0	High Schools Bond and Interest
Tax Sales	4,350.57	714.00	785.40	0	Acquisition and Improvement
Tax Sales	14.00	32.00	35.20	0	Districts Bond and Interest
Tax Sales	75.96	45.00	49.50	0	Road Improvement Districts
Tax Sales	159.41	136.25	149.87	0	Bond and Interest
Tax Sales	8.06	35.00	38.50	0	Cemetery Districts
Tax Sales	11.00	40.00	44.00	0	Fire Protection Districts
Tax Sales	22.49	90.00	99.00	0	Lighting Districts
Tax Sales					Rancho Santa Fe
Tax Sales					Maintenance District
Tax Sales					Sanitary Districts Maintenance
Tax Sales					Sanitary Districts Bond and Interest
Sub-Total	\$ 59,853.16	\$ 68,593.25	\$ 75,452.57	\$ 51,295.00	
Licenses and Permits:					
Dance and Pool Hall	\$ 872.00	\$ 1,000.00	\$ 1,100.00	\$ 850.00	General
Sub-Total	\$ 872.00	\$ 1,000.00	\$ 1,100.00	\$ 850.00	
Privileges:					
Franchise Tax, Ferry	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	General
Sub-Total	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
Fees and Commissions:					
Segregating Assessments	\$ 455.00	\$ 450.00	\$ 500.00	\$ 400.00	Salary
Sub-Total	\$ 455.00	\$ 450.00	\$ 500.00	\$ 400.00	
Total	\$ 61,780.16	\$ 70,643.25	\$ 77,652.57	\$ 53,145.00	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE ACCRUALS, OTHER THAN TAXES

CLASSIFICATION (By Source of Revenue)	Actual Last Completed Year Ended June 30, 1943	Actual and Estimated Current Year Ending June 30, 1944	Departmental Estimate Year Ending June 30, 1945	Auditor's Estimate Year Ending June 30, 1945	NAME OF FUND
Treasurer					
Taxes and Assessments:					
Tax Sales	\$ 1,300.31	\$ 1,612.05	\$ 1,800.00	\$ 0	Acquisition and Improvement District No. 19 Bond and Interest
Sub-Total	\$ 1,300.31	\$ 1,612.05	\$ 1,800.00	\$ 0	
Subventions and Grants:					
Federal in lieu taxes Housing Projects	\$ 0	\$ 0	\$ 0	\$ 200.00	County Library
Federal in lieu taxes Housing Projects	0	245,000.00	260,000.00	225,000.00	General
Gasoline Tax	621,846.85	600,000.00	500,000.00	425,000.00	Special Road Improvement
Motor Vehicle License Fees.....	136,944.17	130,000.00	125,000.00	150,000.00	General
Motor Vehicle License Fees.....	215,558.91	215,132.55	210,000.00	200,000.00	Special Road Improvement
Motor Truck and Bus Tax.....	8.24	0	0	0	Special Road Improvement
Aid to Crippled Children—Federal	2,437.92	1,000.00	1,000.00	300.00	General
Aid to Needy Aged—Federal.....	1,733,482.60	1,763,129.00	1,700,000.00	1,720,554.00	General
Aid to Needy Aged—State.....	842,890.81	2,210,301.00	2,200,000.00	1,975,923.00	General
Aid to Needy Blind—Federal.....	58,705.33	60,457.00	65,000.00	54,180.00	General
Aid to Needy Blind—State.....	41,444.18	41,106.00	45,000.00	36,546.00	General
Aid to Needy Children—Federal...	88,439.10	74,134.00	75,000.00	71,160.00	General
Aid to Needy Children—State....	154,679.37	120,565.00	125,000.00	86,079.00	General
Care of Needy Aged in County Hospital	1,826.33	6,000.00	6,000.00	6,000.00	General
Liquor Tax Apportionment—State	9,439.69	9,000.00	9,000.00	8,000.00	General
Aid to Children—Boarding Home and Institution	32,303.74	20,000.00	25,000.00	29,340.00	General
War Service and Assistance— Federal	1,939.22	100,000.00	100,000.00	100,000.00	General
Sub-Total	\$3,941,946.46	\$5,595,824.55	\$5,446,000.00	\$5,088,282.00	
Interest:					
Current Deposits and Investments..	\$ 5,613.72	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	General
Sub-Total	\$ 5,613.72	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	
Fees and Commissions:					
Fees for Duplicate Documents....	\$ 13.02	\$ 60.00	\$ 65.00	\$ 50.00	Salary
Fees for Collecting Inheritance Tax	4,300.57	4,500.00	4,000.00	4,500.00	Salary
Fees for Money Orders	0	0	0	0	Salary
State Candidates Filing Fees.....	1,317.24	0	1,000.00	1,000.00	Salary
Public Administrator's Fees.....	1,328.94	1,000.00	1,000.00	500.00	Salary
Sub-Total	\$ 6,959.77	\$ 5,560.00	\$ 6,065.00	\$ 6,050.00	
Miscellaneous:					
Redemption of District Bonds....	\$ 49,500.00	\$ 20,000.00	\$ 18,000.00	\$ 18,000.00	County Special Districts Refunding Bond and Interest
Sub-Total	\$ 49,500.00	\$ 20,000.00	\$ 18,000.00	\$ 18,000.00	
Total	\$4,005,320.26	\$5,626,996.60	\$5,475,865.00	\$5,116,832.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Board of Supervisors								
Salaries and Wages:								
Salaries Supervisors	\$ 21,000.00	\$ 14,000.00	\$ 7,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	Salary-	
Wages Copyists and Clerk	12,476.94	9,440.80	4,724.30	14,165.10	14,922.00	17,748.00	General	
Extra Help as needed	157.50	308.29	341.71	650.00	750.00	750.00	General	
Total Salaries and Wages..	\$ 33,634.44	\$ 23,749.09	\$ 12,066.01	\$ 35,815.10	\$ 36,672.00	\$ 39,498.00		
Maintenance and Operation:								
Office Supplies	\$ 823.75	\$ 334.81	\$ 290.19	\$ 625.00	\$ 725.00	\$ 725.00		
Telephone, Telegraph and Postage	196.80	107.67	92.33	200.00	250.00	250.00		
Travel Expense	1,375.00	392.34	807.66	1,200.00	2,200.00	2,200.00		
Auto, Truck and Machinery Expense and Auto Mileage....	1,835.78	1,116.78	683.22	1,800.00	2,000.00	2,000.00		
Equipment Repairs	23.68	44.23	1,792.42	1,836.65	100.00	100.00		
Total Maint. and Operation..	\$ 4,255.01	\$ 1,995.83	\$ 3,665.82	\$ 5,661.65	\$ 5,275.00	\$ 5,275.00	General	
Capital Outlay:								
Typewriter					\$ 105.00	\$ 105.00		
Line-a-time					23.00	23.00		
1 Section, Postindex					155.00	155.00		
1 Smoking Stand					12.00	12.00		
New Equipment	\$ 145.93	\$ 18.45	\$ 1,818.20	\$ 1,836.65				
Total Capital Outlay	\$ 145.93	\$ 18.45	\$ 1,818.20	\$ 1,836.65	\$ 295.00	\$ 295.00	General	
Total Board of Supervisors..	\$ 38,035.38	\$ 25,763.37	\$ 17,550.03	\$ 43,313.40	\$ 42,242.00	\$ 45,068.00		
Board of Supervisors—Miscellaneous								
Maintenance and Operation:								
Annual Audit	\$ 2,350.00	\$ 2,350.00	\$ 0	\$ 2,350.00	\$ 2,350.00	\$ 2,585.00		
Civil Litigation	302.88	143.54	856.46	1,000.00	1,000.00	1,000.00		
Printing Publications	3,318.86	3,018.26	481.74	3,500.00	3,500.00	3,500.00		
Legal Advertising	11,926.99	5,616.12	10,383.88	16,000.00	16,000.00	16,000.00		
Total Maint. and Operation..	\$ 17,898.73	\$ 11,127.92	\$ 11,722.08	\$ 22,850.00	\$ 22,850.00	\$ 23,085.00	General	
Total Board of Supervisors—Miscellaneous	\$ 17,898.73	\$ 11,127.92	\$ 11,722.08	\$ 22,850.00	\$ 22,850.00	\$ 23,085.00		
Board of Supervisors—War Council								
Salaries and Wages:								
Wages Coordinator	\$ 1,200.00	\$ 148.39	\$ 0	\$ 148.39	\$ 0	\$ 0		
Extra help as needed	18,492.94	13,228.35	6,194.71	19,423.06	16,000.00	2,352.00		
Total Salaries and Wages..	\$ 19,692.94	\$ 13,376.74	\$ 6,194.71	\$ 19,571.45	\$ 16,000.00	\$ 2,352.00	General	
Maintenance and Operation:								
Office Supplies	\$ 1,392.03	\$ 288.37	\$ 200.00	\$ 488.37	\$ 1,250.00	\$ 360.00		
Telephone, Telegraph and Postage	5,777.86	3,150.17	950.00	4,100.17	4,000.00	2,100.00		
Travel Expense	346.45	228.11	50.00	278.11	250.00	0		
Auto and Truck Expense	1,199.03	706.04	490.00	1,196.04	1,750.00	0		
Rent	2,380.00	1,365.00	840.00	2,205.00	1,500.00	480.00		
Defense Supplies	8,562.55	1,764.94	500.00	2,264.94	3,500.00	0		
City of Oceanside—Ration Board	0	0	0	0	0	200.00		
City of Chula Vista—Ration Board	0	0	0	0	0	200.00		
Equipment Repairs	104.27	15.33	95.00	110.33	150.00	60.00		
Total Maint. and Operation..	\$ 19,762.19	\$ 7,518.01	\$ 3,125.00	\$ 10,643.01	\$ 12,400.00	\$ 3,400.00	General	
Capital Outlay:								
New Equipment	\$ 1,824.12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay.....	\$ 1,824.12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	General	
Total Board of Supervisors—War Council	\$ 41,279.25	\$ 20,894.75	\$ 9,319.71	\$ 30,214.46	\$ 28,400.00	\$ 5,752.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Board of Supervisors — Appraisal Department								
Salaries and Wages:								
Wages Supervising Clerk.....	\$ 2,898.00	\$ 2,096.00	\$ 1,048.00	\$ 3,144.00	\$ 3,168.00	\$ 3,324.00		
Wages Employees	7,989.00	5,152.00	3,209.68	8,682.68	10,182.00	10,686.00		
Total Salaries and Wages..	10,887.00	7,248.00	4,257.68	11,826.68	13,350.00	14,010.00		General
Maintenance and Operation:								
Office Supplies	\$ 104.33	\$ 52.65	\$ 50.00	\$ 102.65	\$ 250.00	\$ 250.00		
Telephone, Telegraph and Postage	15.00	13.00	15.00	28.00	50.00	50.00		
Travel Expense	172.65	93.55	60.00	153.55	250.00	250.00		
Auto Expense	671.05	357.65	240.00	597.65	800.00	800.00		
Printing and Advertising	0	0	0	0	25.00	25.00		
Equipment Repairs	22.03	4.50	10.00	14.50	50.00	50.00		
Total Maint. and Operation..	985.06	521.35	375.00	896.35	1,425.00	1,425.00		General
Capital Outlay:								
1 4-dr. file, legal size; and 1 2-dr. unit, 4x6 card index file..					\$ 100.00	\$ 100.00		
New Equipment	\$ 0	\$ 0	\$ 25.00	\$ 25.00				
Total Capital Outlay	0	0	25.00	25.00	100.00	100.00		General
Total Board of Supervisors— Appraisal Department ..	11,872.06	7,769.35	4,657.68	12,748.03	14,875.00	15,535.00		
County Clerk								
Salaries and Wages:								
Salary Clerk	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	48,930.95	38,517.92	19,568.00	58,085.92	71,226.00	74,616.00		
Extra Help as needed.....	1,673.08	145.00	144.70	289.70	0	500.00		
Total Salaries and Wages..	54,804.03	41,462.92	21,112.70	62,575.62	75,426.00	79,316.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 5,120.36	\$ 3,480.71	\$ 2,000.00	\$ 5,480.71	\$ 5,500.00	\$ 5,500.00		
Telephone, Telegraph and Postage	586.99	310.95	250.00	560.95	600.00	600.00		
Convention Expense	48.50	0	50.00	50.00	50.00	50.00		
Freight, Express and Cartage....	6.51	5.34	20.00	25.34	30.00	30.00		
Equipment Repairs	229.94	211.46	188.54	400.00	400.00	400.00		
Equipment Replacements	0	0	75.72	75.72	550.00	550.00		
Total Maint. and Operation..	5,992.30	4,008.46	2,584.26	6,592.72	7,130.00	7,130.00		General
Capital Outlay:								
15 4-drawer filing cabinets					\$ 990.00	\$ 990.00		
Law Books					100.00	100.00		
2 14-in. Carriage Typewriters....					221.24	221.24		
1 Bates Metal Numbering Machine					25.00	25.00		
New Equipment	\$ 1,949.70	\$ 986.15	\$ 157.75	\$ 1,143.90				
Total Capital Outlay	1,949.70	986.15	157.75	1,143.90	1,336.24	1,336.24		General
Total County Clerk	62,746.03	46,457.53	23,854.71	70,312.24	83,892.24	87,782.24		
County Auditor-Controller								
Salaries and Wages:								
Salary Auditor-Controller	\$ 6,000.00	\$ 4,112.00	\$ 2,056.00	\$ 6,168.00	\$ 6,192.00	\$ 6,504.00		
Salaries Deputies	55,550.80	41,230.78	20,879.22	62,110.00	74,034.00	77,886.00		
Extra Help as needed.....	5,193.57	6,132.29	867.71	7,000.00	7,000.00	7,000.00		
Total Salaries and Wages..	66,744.37	51,475.07	23,802.93	75,278.00	87,226.00	91,390.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 4,835.75	\$ 2,188.97	\$ 3,311.03	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		
Telephone, Telegraph and Postage	1,146.29	414.30	785.20	1,200.00	1,200.00	1,200.00		
Convention Expense	0	0	50.00	50.00	50.00	50.00		
Travel Expense	652.38	76.69	223.31	300.00	300.00	300.00		
Auto Expense	179.30	50.85	149.15	200.00	200.00	200.00		
Equipment Repairs	488.85	334.00	366.00	700.00	700.00	700.00		
Equipment Replacements	0	0	2,335.63	2,335.63	350.00	350.00		
Total Maint. and Operation..	7,302.57	3,065.31	7,220.32	10,285.63	8,300.00	8,300.00		General
Capital Outlay:								
Books					\$ 50.00	\$ 50.00		
New Equipment	\$ 245.14	\$ 31.38	\$ 454.08	\$ 485.46				
Total Capital Outlay	245.14	31.38	454.08	485.46	50.00	50.00		General
Total Auditor-Controller ...	74,292.08	54,571.76	31,477.33	86,049.09	95,576.00	99,740.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
County Treasurer								
Salaries and Wages:								
Salary Treasurer	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	15,579.79	11,167.32	5,620.00	16,787.32	17,382.00	17,994.00		
Extra Help as needed.....	0	0	100.00	100.00	360.00	360.00		
Total Salaries and Wages..	\$ 19,779.79	\$ 13,967.32	\$ 7,120.00	\$ 21,087.32	\$ 21,942.00	\$ 22,554.00		Salary
Maintenance and Operation:								
Office Supplies	273.69	126.83	125.00	251.83	300.00	300.00		
Telephone, Telegraph and Postage	150.56	100.97	99.03	200.00	250.00	250.00		
Convention Expense	50.00	0	50.00	50.00	50.00	50.00		
Travel Expense	36.00	0	20.00	20.00	65.00	65.00		
Auto Mileage	175.70	147.60	52.40	200.00	200.00	200.00		
Rental Safe Deposit Box.....	47.00	2.00	45.00	47.00	47.00	47.00		
Equipment Repairs	298.36	179.70	120.30	300.00	250.00	350.00		
Total Maint. and Operation..	\$ 1,031.31	\$ 557.10	\$ 511.73	\$ 1,068.83	\$ 1,162.00	\$ 1,262.00		General
Capital Outlay:								
Books					\$ 70.00	\$ 70.00		
1 Wood File						115.00		
New Equipment	\$ 234.31	\$ 7.38	\$ 70.00	\$ 77.38				
Total Capital Outlay	\$ 234.31	\$ 7.38	\$ 70.00	\$ 77.38	\$ 70.00	\$ 185.00		General
Total Treasurer	\$ 21,045.41	\$ 14,531.80	\$ 7,701.73	\$ 22,233.53	\$ 23,174.00	\$ 24,001.00		
County Assessor								
Salaries and Wages:								
Salary Assessor	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	116,578.47	90,438.54	46,400.00	136,838.54	156,162.00	163,848.00		
Extra Help as needed.....	43,417.97	34,946.54	48,583.46	33,530.00	98,086.00	98,086.00		
Total Salaries and Wages..	\$ 164,196.44	\$ 128,185.08	\$ 96,383.46	\$ 224,568.54	\$ 258,448.00	\$ 266,134.00		Salary
Maintenance and Operation:								
Office Supplies	7,567.66	6,782.77	2,437.23	9,220.00	10,850.00	10,850.00		
Telephone, Telegraph and Postage	4,598.05	3,325.48	1,174.52	4,500.00	5,800.00	5,800.00		
Convention Expense	47.30	35.05	0	35.05	50.00	50.00		
Travel Expense	927.30	830.86	1,019.14	1,850.00	1,250.00	10,000.00		
Auto Mileage	6,290.36	4,838.80	4,761.20	9,600.00	9,600.00	9,600.00		
Rent	22.50	0	7.50	7.50	0	0		
Equipment Repairs	342.32	159.05	190.95	350.00	400.00	400.00		
Equipment Replacements	0	0	0	0	120.00	120.00		
Total Maint. and Operation..	\$ 19,795.49	\$ 15,972.01	\$ 9,590.54	\$ 25,562.55	\$ 28,070.00	\$ 36,820.00		General
Capital Outlay:								
½ Cost Graphotype Model No. 6343					\$ 467.00	\$ 0		
½ Cost Addressograph Model No. 1715						381.00		
2 Typewriters						260.00	260.00	
3 Oak Tables—linoleum top.....						135.00	135.00	
25 Straight Chairs						312.50	312.50	
2 Posture Chairs						49.00	49.00	
Postal Meter Machine						520.00	520.00	
1 Adding Machine							280.00	
New Equipment	\$ 0	\$ 894.72	\$ 0	\$ 894.72				
Total Capital Outlay	\$ 0	\$ 894.72	\$ 0	\$ 894.72	\$ 2,124.50	\$ 1,556.50		General
Total Assessor	\$ 183,991.93	\$ 145,051.81	\$ 105,974.00	\$ 251,025.81	\$ 288,642.50	\$ 304,510.50		
County Tax Collector								
Salaries and Wages:								
Salary Tax Collector	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	56,730.70	38,873.07	22,606.93	61,480.00	68,502.00	71,664.00		
Extra Help as needed.....	11,871.72	13,004.24	4,265.76	17,270.00	18,770.00	18,770.00		
Total Salaries and Wages..	\$ 72,802.42	\$ 54,677.31	\$ 28,272.69	\$ 82,950.00	\$ 91,472.00	\$ 94,634.00		Salary
Maintenance and Operation:								
Office Supplies	4,196.17	1,771.29	4,558.71	6,330.00	6,630.00	6,630.00		
Telephone, Telegraph and Postage	5,117.58	4,197.79	152.21	4,350.00	10,350.00	10,350.00		
Convention Expense	50.00	0	47.81	47.81	50.00	50.00		
Travel Expense	94.50	18.00	132.00	150.00	250.00	250.00		
Equipment Repairs	903.72	791.56	358.44	1,150.00	1,350.00	1,350.00		
Equipment Replacements	0	0	0	0	1,461.00	1,461.00		
Total Maint. and Operation..	\$ 10,361.97	\$ 6,778.64	\$ 5,249.17	\$ 12,027.81	\$ 20,091.00	\$ 20,091.00		General
Capital Outlay:								
Graphotype (one-half cost).....					\$ 467.00	\$ 0		
Addressograph (one-half cost)...						381.00		
2 Typewriters						240.00	240.00	
2 Posture Chairs						48.00	48.00	
1 Sundstrand Adding Machine....						240.00	240.00	
1 Filing Cabinet						90.00	90.00	
New Equipment	\$ 20.00	\$ 12.92	\$ 0	\$ 12.92				
Total Capital Outlay	\$ 20.00	\$ 12.92	\$ 0	\$ 12.92	\$ 1,466.00	\$ 618.00		General
Total Tax Collector	\$ 83,184.39	\$ 61,468.87	\$ 33,521.86	\$ 94,990.73	\$ 113,029.00	\$ 115,843.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
District Attorney								
Salaries and Wages:								
Salary District Attorney	\$ 5,400.00	\$ 3,600.00	\$ 1,800.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00		
Salaries Deputies	85,844.89	62,557.08	55,930.92	118,488.00	124,902.00	111,144.00		
Extra Help as needed.....	925.49	149.65	1,050.35	1,200.00	1,200.00	1,200.00		
Total Salaries and Wages..	\$ 92,170.38	\$ 66,306.73	\$ 58,781.27	\$ 125,088.00	\$ 131,502.00	\$ 117,744.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 1,134.62	\$ 393.62	\$ 1,106.38	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Telephone, Telegraph and Postage	427.37	261.17	263.83	525.00	525.00	525.00		
Convention Expense	100.00	0	50.00	50.00	50.00	50.00		
Travel Expense	794.79	1,262.38	1,487.62	2,750.00	2,750.00	2,750.00		
Auto Expense and Auto Mileage	1,000.80	1,052.61	1,197.39	2,250.00	2,250.00	2,250.00		
Crime Investigation	4,378.05	1,359.43	3,640.57	5,000.00	5,000.00	5,000.00		
District Attorney Special Fund..	4,949.27	1,178.71	3,821.29	5,000.00	5,000.00	5,000.00		
Equipment Repairs	29.28	75.07	174.93	250.00	250.00	250.00		
Equipment Replacements	0	875.00	0	875.00	0	0		
Total Maint. and Operation..	\$ 12,814.18	\$ 6,457.99	\$ 11,742.01	\$ 18,200.00	\$ 17,325.00	\$ 17,325.00		General
Capital Outlay:								
Books					\$ 1,000.00	\$ 1,000.00		
New Equipment	655.91	2,315.29	869.71	3,185.00				
Total Capital Outlay	\$ 655.91	\$ 2,315.29	\$ 869.71	\$ 3,185.00	\$ 1,000.00	\$ 1,000.00		General
Total District Attorney	\$ 105,640.47	\$ 75,080.01	\$ 71,392.99	\$ 146,473.00	\$ 149,827.00	\$ 136,069.00		
Coroner-Public Administrator								
Salaries and Wages:								
Salary Coroner-Public Admin- istrator	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Salaries Deputies	31,083.24	25,022.59	13,612.69	38,635.28	42,990.00	45,150.00		
Extra Help as needed.....	832.27	441.87	93.13	535.00	500.00	500.00		
Total Salaries and Wages..	\$ 36,115.51	\$ 28,264.46	\$ 15,105.82	\$ 43,370.28	\$ 47,690.00	\$ 49,850.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 948.08	\$ 507.51	\$ 292.49	\$ 800.00	\$ 1,100.00	\$ 1,100.00		
Telephone, Telegraph and Postage	433.61	191.10	108.90	300.00	350.00	350.00		
Convention Expense	41.56	0	50.00	50.00	50.00	50.00		
Travel Expense	359.57	190.96	134.04	325.00	325.00	325.00		
Auto Mileage	1,759.90	1,176.69	823.31	2,000.00	2,400.00	2,400.00		
Post Mortems	1,043.33	686.28	513.72	1,200.00	1,200.00	1,200.00		
Miscellaneous Expense of Revolving Fund	4.50	0	15.00	15.00	100.00	100.00		
Equipment Repairs	30.84	72.56	27.44	100.00	200.00	200.00		
Equipment Replacements	134.05	66.63	0	66.63	2,882.00	2,882.00		
Total Maint. and Operation..	\$ 4,755.44	\$ 2,891.73	\$ 1,964.90	\$ 4,856.63	\$ 8,607.00	\$ 8,607.00		General
Capital Outlay:								
Typewriter					\$ 105.00	\$ 105.00		
Law Books					25.00	25.00		
New Equipment	916.95	1,386.93	0	1,386.93				
Total Capital Outlay	\$ 916.95	\$ 1,386.93	\$ 0	\$ 1,386.93	\$ 130.00	\$ 130.00		General
Total Coroner-Public Admin- istrator	\$ 41,787.90	\$ 32,543.12	\$ 17,070.72	\$ 49,613.84	\$ 56,427.00	\$ 58,587.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Surveyor-Road Commissioner								
Salaries and Wages:								
Salary Surveyor-Road Commissioner	\$ 4,380.00	\$ 3,008.00	\$ 1,504.00	\$ 4,512.00	\$ 5,832.00	\$ 6,120.00		Salary
Salaries Deputies	48,197.53	36,448.92	19,756.00	56,204.92	62,076.00	65,238.00		
Extra Help as needed.....	0	177.41	22.59	200.00	300.00	300.00		
Total Salaries and Wages..	\$ 52,577.53	\$ 39,634.33	\$ 21,282.59	\$ 60,916.92	\$ 68,208.00	\$ 71,658.00		
Maintenance and Operation:								
Office Supplies	\$ 669.87	\$ 283.85	\$ 416.15	\$ 700.00	\$ 800.00	\$ 800.00		
Telephone, Telegraph and Postage	113.00	96.50	33.50	130.00	150.00	150.00		
Convention Expense	48.79	0	0	0	50.00	50.00		
Auto and Truck Expense	2,232.95	1,272.59	1,327.41	2,600.00	2,700.00	2,700.00		
Board and Lodging	1,722.66	1,408.84	991.16	2,400.00	2,600.00	2,600.00		
Field Supplies	444.53	18.93	281.07	300.00	400.00	400.00		
Equipment Repairs	66.26	12.90	167.10	180.00	200.00	200.00		
Equipment Replacements	982.81	0	1,334.38	1,334.38	1,500.00	1,500.00		
Total Maint. and Operation..	\$ 6,280.87	\$ 3,093.61	\$ 4,550.77	\$ 7,644.38	\$ 8,400.00	\$ 8,400.00		General
Capital Outlay:								
1 Posture Chair					\$ 40.00	\$ 40.00		
2 Planimeters					125.00	125.00		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165.00	\$ 165.00		General
Total Surveyor-Road Commissioner	\$ 58,858.40	\$ 42,727.94	\$ 25,833.36	\$ 68,561.30	\$ 76,773.00	\$ 80,223.00		
Planning Commission								
Salaries and Wages:								
Wages Employees	\$ 9,252.00	\$ 6,927.65	\$ 3,572.00	\$ 10,499.65	\$ 11,016.00	\$ 11,580.00		
Extra Help as needed.....	0	0	20.00	20.00	20.00	20.00		
Total Salaries and Wages..	\$ 9,252.00	\$ 6,927.65	\$ 3,592.00	\$ 10,519.65	\$ 11,036.00	\$ 11,600.00		General
Maintenance and Operation:								
Office Supplies	\$ 116.32	\$ 94.24	\$ 90.76	\$ 185.00	\$ 185.00	\$ 185.00		
Telephone, Telegraph and Postage	30.00	32.00	18.00	50.00	50.00	50.00		
Travel Expense	95.43	82.08	67.92	150.00	150.00	150.00		
Auto Mileage	170.40	114.25	105.75	220.00	220.00	220.00		
Engineering Supplies	306.65	120.09	189.91	310.00	310.00	310.00		
Equipment Repairs	3.09	0	20.00	20.00	20.00	20.00		
Total Maint. and Operation..	\$ 721.94	\$ 442.66	\$ 492.34	\$ 935.00	\$ 935.00	\$ 935.00		General
Capital Outlay:								
1 K. E. Drafting Machine No. 1371					\$ 110.00	\$ 110.00		
New Equipment	\$ 52.26	\$ 0	\$ 325.00	\$ 325.00				
Total Capital Outlay	\$ 52.26	\$ 0	\$ 325.00	\$ 325.00	\$ 110.00	\$ 110.00		General
Total Planning Commission..	\$ 10,026.20	\$ 7,370.31	\$ 4,409.34	\$ 11,779.65	\$ 12,081.00	\$ 12,645.00		
Purchasing Agent								
Salaries and Wages:								
Wages Purchasing Agent	\$ 4,200.00	\$ 3,104.00	\$ 1,552.00	\$ 4,656.00	\$ 4,824.00	\$ 5,064.00		
Wages Deputies	21,982.49	17,561.41	9,492.59	27,054.00	29,142.00	30,600.00		
Extra Help as needed.....	644.90	83.42	316.58	400.00	400.00	400.00		
Total Salaries and Wages..	\$ 26,827.39	\$ 20,748.83	\$ 11,361.17	\$ 32,110.00	\$ 34,366.00	\$ 36,064.00		General
Maintenance and Operation:								
Office Supplies	\$ 982.38	\$ 566.72	\$ 833.28	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00		
Telephone, Telegraph and Postage	519.86	252.47	299.57	552.04	520.00	520.00		
Convention Expense	50.00	50.00	0	50.00	50.00	50.00		
Travel Expense	9.40	8.50	41.50	50.00	50.00	50.00		
Auto Mileage	86.30	43.84	76.16	120.00	300.00	300.00		
Equipment Repairs	45.26	9.50	50.50	60.00	75.00	75.00		
Equipment Replacement	0	0	0	0	100.00	100.00		
Total Maint. and Operation..	\$ 1,693.20	\$ 931.03	\$ 1,301.01	\$ 2,232.04	\$ 2,495.00	\$ 2,495.00		General
Capital Outlay:								
Law Books					\$ 90.00	\$ 90.00		
New Equipment	\$ 34.51	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 34.51	\$ 0	\$ 0	\$ 0	\$ 90.00	\$ 90.00		General
Total Purchasing Agent....	\$ 28,555.10	\$ 21,679.86	\$ 12,662.18	\$ 34,342.04	\$ 36,951.00	\$ 38,649.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
County Garage								
Maintenance and Operation:								
Building Insurance	\$ 127.87	\$ 0	\$ 127.87	\$ 127.87	\$ 150.00	\$ 150.00		
Repairs to Buildings and Grounds	340.39	0	200.00	200.00	300.00	300.00		
Equipment Replacements	1,236.00							
Total Maint. and Operation..	\$ 1,704.26	\$ 0	\$ 327.87	\$ 327.87	\$ 450.00	\$ 450.00		General
Capital Outlay:								
1 OC12 Point Socket Set					\$ 29.18	\$ 29.18		
1 Set ¼ to ½ S.A.E. Tap Set....					14.42	14.42		
1 Set ¼ to ½ U.S.S. Tap Set....					14.42	14.42		
1 No. 5 Dumore Grinder.....					249.84	249.84		
1 No. E427 Allen Motor Tester...					186.55	186.55		
New Equipment	\$ 250.00	\$ 43.56	\$ 0	\$ 43.56				
Total Capital Outlay	\$ 250.00	\$ 43.56	\$ 0	\$ 43.56	\$ 494.41	\$ 494.41		General
Total County Garage	\$ 1,954.26	\$ 43.56	\$ 327.87	\$ 371.43	\$ 944.41	\$ 944.41		
Civil Service and Personnel								
Salaries and Wages:								
Wages Director of Personnel.....	\$ 3,480.00	\$ 2,670.00	\$ 1,380.00	\$ 4,050.00	\$ 4,488.00	\$ 4,704.00		
Wages Employees	15,352.98	12,241.68	6,402.32	18,644.00	23,736.00	24,918.00		
Extra Help as needed.....	513.94	192.01	307.99	500.00	200.00	200.00		
Total Salaries and Wages..	\$ 19,346.92	\$ 15,103.69	\$ 8,090.31	\$ 23,194.00	\$ 28,424.00	\$ 29,822.00		General
Maintenance and Operation:								
Office Supplies	\$ 1,151.36	\$ 582.64	\$ 617.36	\$ -1,200.00	\$ 1,350.00	\$ 1,350.00		
Telephone, Telegraph and Postage	351.03	199.49	150.51	350.00	500.00	500.00		
Travel Expense	59.98	0	60.00	60.00	175.00	175.00		
Auto Mileage	20.60	21.00	29.00	50.00	50.00	50.00		
Examination Fees and Expense..	149.33	86.80	133.20	220.00	500.00	500.00		
Advertising	0	0	150.00	150.00	450.00	450.00		
Equipment Repairs	73.03	7.28	67.72	75.00	100.00	100.00		
Equipment Replacement	0	0	0	0	22.00	22.00		
Total Maint. and Operation..	\$ 1,805.33	\$ 897.21	\$ 1,207.79	\$ 2,105.00	\$ 3,147.00	\$ 3,147.00		General
Capital Outlay:								
2 4-drawer Files, Legal, with lock					\$ 139.00	\$ 139.00		
2 4-drawer Files, Letter, with lock					124.00	124.00		
1 60-in. Desk, Lino. top.....					71.00	71.00		
1 3-section Book Case					32.00	32.00		
1 Electric Clock					12.00	12.00		
1 2-drawer File, 4-in. x 6-in.....					9.00	9.00		
5 Chairs					31.00	31.00		
1 Typewriter (Elite)					110.00	110.00		
Books					175.00	175.00		
New Equipment	\$ 88.09	\$ 133.00	\$ 127.00	\$ 260.00				
Total Capital Outlay	\$ 88.09	\$ 133.00	\$ 127.00	\$ 260.00	\$ 703.00	\$ 703.00		General
Total Civil Service and Personnel	\$ 21,240.34	\$ 16,133.90	\$ 9,425.10	\$ 25,559.00	\$ 32,274.00	\$ 33,672.00		
Registrar of Voters								
Salaries and Wages:								
Salary Registrar	\$ 2,658.00	\$ 2,240.00	\$ 1,120.00	\$ 3,360.00	\$ 3,384.00	\$ 3,552.00		
Salaries Clerks	9,715.60	8,681.00	4,480.00	13,161.00	23,730.00	24,828.00		
Extra Help as needed.....	15,547.61	7,596.79	12,000.00	19,596.79	20,000.00	25,000.00		
Total Salaries and Wages..	\$ 27,921.21	\$ 18,517.79	\$ 17,600.00	\$ 36,117.79	\$ 47,114.00	\$ 53,380.00		Salary
Maintenance and Operation:								
Primary Elections	\$ 55,891.41	\$ 0	\$ 63,700.00	\$ 63,700.00	\$ 0	\$ 0		
General Election	64,856.49	0	0	0	90,510.00	90,510.00		
Registration Supplies	978.83	1,217.97	3,200.00	4,417.97	6,250.00	6,250.00		
Telephone, Telegraph and Postage	200.73	10.00	490.00	500.00	750.00	750.00		
Auto Mileage	126.05	43.66	256.34	300.00	600.00	600.00		
Freight, Express and Cartage....	94.29	0	400.00	400.00	400.00	400.00		
Equipment Repairs	476.31	.70	400.00	400.70	1,950.00	1,950.00		
Equipment Replacements	0	0	250.00	250.00	1,500.00	1,500.00		
Total Maint. and Operation..	\$ 122,624.11	\$ 1,272.33	\$ 68,696.34	\$ 69,968.67	\$ 101,960.00	\$ 101,960.00		General
Capital Outlay:								
2 10-drawer, 3-compartment reference card file with 30 lift-out trays					\$ 600.00	\$ 600.00		
2 glass desk tops					50.00	50.00		
1 Electric Typing Machine					500.00	0		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150.00	\$ 650.00		General
Total Registrar of Voters..	\$ 150,545.32	\$ 19,790.12	\$ 86,296.34	\$ 106,086.46	\$ 150,224.00	\$ 155,990.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Superior Court								
Salaries and Wages:								
Salaries Judges	\$ 19,911.14	\$ 19,177.14	\$ 9,974.86	\$ 29,152.00	\$ 30,000.00	\$ 30,000.00	Salary	
Salaries Employees	5,418.00	5,995.74	2,560.00	8,555.74	7,812.00	8,052.00	Salary	
Wages Extra Sessions	522.88	55.00	945.00	1,000.00	1,000.00	1,000.00	General	
Total Salaries and Wages..	\$ 25,852.02	\$ 25,227.88	\$ 13,479.86	\$ 38,707.74	\$ 38,812.00	\$ 39,052.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 6,992.54	\$ 7,069.75	\$ 4,930.25	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
Office Supplies	1,306.04	796.32	303.68	1,100.00	2,000.00	2,000.00		
Telephone, Telegraph and Postage	70.54	.62	80.00	80.62	100.00	100.00		
Travel Expense	464.13	57.00	443.00	500.00	500.00	500.00		
Auto Mileage	428.46	283.50	175.85	459.35	650.00	650.00		
Equipment Repairs	0	4.00	96.00	100.00	200.00	200.00		
Equipment Replacements	601.77	72.07	127.93	200.00	200.00	200.00		
Total Maint. and Operation..	\$ 9,863.48	\$ 8,283.26	\$ 6,156.71	\$ 14,439.97	\$ 15,650.00	\$ 15,650.00	General	
Capital Outlay:								
Law Books					\$ 1,400.00	\$ 1,400.00		
New Equipment	\$ 989.86	\$ 351.76	\$ 849.00	\$ 1,200.76				
Total Capital Outlay	\$ 989.86	\$ 351.76	\$ 849.00	\$ 1,200.76	\$ 1,400.00	\$ 1,400.00	General	
Total Superior Court	\$ 36,705.36	\$ 33,862.90	\$ 20,485.57	\$ 54,348.47	\$ 55,862.00	\$ 56,102.00		
Municipal Court—San Diego								
Salaries and Wages:								
Salaries Judges	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		
Salaries Attaches	64,910.67	50,772.97	14,567.03	65,340.00	81,180.00	81,180.00		
Wages Extra Sessions	1,019.99	859.19	2,140.81	3,000.00	3,000.00	3,000.00		
Total Salaries and Wages..	\$ 95,930.66	\$ 71,632.16	\$ 26,707.84	\$ 98,340.00	\$ 114,180.00	\$ 114,180.00	General	
Maintenance and Operation:								
Reporting and Transcribing	\$ 10,800.00	\$ 8,400.00	\$ 2,400.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00		
Office Supplies	5,538.07	2,278.99	5,221.01	7,500.00	7,000.00	7,000.00		
Telephone, Telegraph and Postage	1,020.92	581.40	418.60	1,000.00	1,000.00	1,000.00		
Travel Expense	635.29	329.65	420.35	750.00	750.00	750.00		
Auto Expense	2,715.53	2,065.91	934.09	3,000.00	3,500.00	3,500.00		
Deputies' Supplies	189.38	44.26	155.74	200.00	150.00	150.00		
Building Services	11,904.83	8,958.23	3,541.77	12,500.00	12,500.00	12,500.00		
Revolving Fund	0	200.00	0	200.00	0	0		
Equipment Repairs	199.09	95.89	204.11	300.00	500.00	500.00		
Equipment Replacements	1,643.42	0	1,643.40	1,643.40	1,800.00	1,800.00		
Total Maint. and Operation..	\$ 34,646.53	\$ 22,954.33	\$ 14,939.07	\$ 37,893.40	\$ 38,000.00	\$ 38,000.00	General	
Capital Outlay:								
5 Cabinets, Remington-Rand, 4-dr., Legal					\$ 200.00	\$ 200.00		
8 Filing Cabinets, 4-dr. Art Metal					495.00	495.00		
1 Chair, Posture					25.00	25.00		
4 Chairs, Straight					25.00	25.00		
1 Desk, Oak, Flat Top					95.00	95.00		
Shelving, Steel					500.00	0		
1 Table, Oak					50.00	50.00		
2 Typewriters, Rem. Noiseless, 14"					270.00	270.00		
1 Typewriter, Rem. 26"					170.00	170.00		
5 Transmitters, Auto Radio					1,250.00	1,250.00		
Two-way intercommunicating system					75.00	75.00		
Law Books					1,000.00	1,000.00		
New Equipment	\$ 2,352.50	\$ 3,771.36	\$ 0	\$ 3,771.36				
Total Capital Outlay	\$ 2,352.50	\$ 3,771.36	\$ 0	\$ 3,771.36	\$ 4,155.00	\$ 3,655.00	General	
Total Municipal Court, San Diego	\$ 132,929.69	\$ 98,357.85	\$ 41,646.91	\$ 140,004.76	\$ 156,335.00	\$ 155,835.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Justice Court—Borego								
Salaries and Wages:								
Salary Judge	\$ 300.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 300.00	\$ 300.00		
Total Salaries and Wages..	\$ 300.00	\$ 200.00	\$ 100.00	\$ 300.00	\$ 300.00	\$ 300.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 1.81	\$ 0	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00		
Telephone, Telegraph and Postage	0	0	3.50	3.50	3.50	3.50		
Rent	0	0	0	0	120.00	120.00		
Total Maint. and Operation..	\$ 1.81	\$ 0	\$ 8.50	\$ 8.50	\$ 128.50	\$ 128.50		General
Total Justice Court, Borego..	\$ 301.81	\$ 200.00	\$ 108.50	\$ 308.50	\$ 428.50	\$ 428.50		
Justice Court—El Cajon								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Salary Clerk	360.00	296.00	148.00	444.00	450.00	480.00		
Total Salaries and Wages..	\$ 1,560.00	\$ 1,096.00	\$ 548.00	\$ 1,644.00	\$ 1,650.00	\$ 1,680.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 23.45	\$ 16.34	\$ 83.66	\$ 100.00	\$ 100.00	\$ 100.00		
Telephone, Telegraph and Postage	83.39	46.85	53.15	100.00	100.00	100.00		
Light, Heat, Power, Water and Ice	15.81	8.00	12.00	20.00	20.00	20.00		
Rent	540.00	315.00	225.00	540.00	540.00	540.00		
Janitor Supplies	6.25	0	5.00	5.00	5.00	5.00		
Janitor Service	0	0	5.00	5.00	24.00	24.00		
Total Maint. and Operation..	\$ 668.90	\$ 386.19	\$ 383.81	\$ 770.00	\$ 789.00	\$ 789.00		General
Capital Outlay:								
1 Heater					\$ 35.00	\$ 35.00		
1 Electric Clock					6.50	6.50		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41.50	\$ 41.50		General
Total Justice Court, El Cajon	\$ 2,228.90	\$ 1,482.19	\$ 931.81	\$ 2,414.00	\$ 2,480.50	\$ 2,510.50		
Justice Court—Encinitas								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Salary Clerk	660.00	476.34	250.00	726.34	786.00	846.00		
Total Salaries and Wages..	\$ 1,860.00	\$ 1,276.34	\$ 650.00	\$ 1,926.34	\$ 1,986.00	\$ 2,046.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 0	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
Office Supplies	62.73	12.96	62.04	75.00	75.00	75.00		
Telephone, Telegraph and Postage	201.70	109.45	130.55	240.00	240.00	240.00		
Light, Heat, Power, Water and Ice	44.65	18.76	31.24	50.00	50.00	50.00		
Rent	420.00	245.00	175.00	420.00	420.00	420.00		
Total Maint. and Operation..	\$ 729.08	\$ 386.17	\$ 448.83	\$ 835.00	\$ 835.00	\$ 835.00		General
Total Justice Court, Encinitas	\$ 2,589.08	\$ 1,662.51	\$ 1,098.83	\$ 2,761.34	\$ 2,821.00	\$ 2,881.00		
Justice Court—Escondido								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	\$ 0	\$ 0	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		
Office Supplies	15.72	10.23	64.77	75.00	75.00	75.00		
Telephone, Telegraph and Postage	59.80	24.20	60.80	85.00	85.00	85.00		
Light, Heat, Power, Water and Ice	35.13	12.49	37.51	50.00	50.00	50.00		
Rent	300.00	200.00	100.00	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 410.65	\$ 246.92	\$ 363.08	\$ 610.00	\$ 610.00	\$ 610.00		General
Total Justice Court, Escondido	\$ 1,610.65	\$ 1,046.92	\$ 763.08	\$ 1,810.00	\$ 1,810.00	\$ 1,810.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Justice Court—Fallbrook								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 0	\$ 0	\$ 30.00	\$ 30.00	\$ 60.00	\$ 60.00		
Office Supplies	34.97	0	30.00	30.00	60.00	60.00		
Telephone, Telegraph and Postage	75.10	45.35	34.65	80.00	80.00	80.00		
Light, Heat, Power, Water and Ice	4.49	0	25.00	25.00	25.00	25.00		
Rent	180.00	105.00	75.00	180.00	245.00	245.00		
Total Maint. and Operation..	\$ 294.56	\$ 150.35	\$ 194.65	\$ 345.00	\$ 470.00	\$ 470.00		General
Capital Outlay:								
Books					\$ 25.00	\$ 25.00		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25.00	\$ 25.00		General
Total Justice Court, Fallbrook	\$ 1,494.56	\$ 950.35	\$ 594.65	\$ 1,545.00	\$ 1,695.00	\$ 1,695.00		
Justice Court—Jacumba								
Salaries and Wages:								
Salary Judge	\$ 1,153.34	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Total Salaries and Wages..	\$ 1,153.34	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Maintenance and Operation:								
Reporting and Transcribing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50.00	\$ 50.00		
Office Supplies	23.07	4.29	24.71	29.00	30.00	30.00		
Telephone, Telegraph and Postage	78.99	9.00	11.00	20.00	50.00	50.00		
Light, Heat, Power, Water and Ice	189.72	0	15.00	15.00	50.00	50.00		
Rent	310.00	30.00	0	30.00	0	0		
Equipment Repairs	9.03	0	0	0	20.00	20.00		
Total Maint. and Operation..	\$ 610.81	\$ 43.29	\$ 50.71	\$ 94.00	\$ 200.00	\$ 200.00		General
Capital Outlay:								
New Equipment	\$ 0	\$ 65.00	\$ 0	\$ 65.00	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 65.00	\$ 0	\$ 65.00	\$ 0	\$ 0		General
Total Justice Court, Jacumba	\$ 1,764.15	\$ 908.29	\$ 450.71	\$ 1,359.00	\$ 1,400.00	\$ 1,400.00		
Justice Court—National								
Salaries and Wages:								
Salary Judge	\$ 2,835.42	\$ 2,400.00	\$ 1,200.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00		Salary
Salary Clerk	1,578.00	1,228.00	632.00	1,860.00	2,004.00	2,100.00		
Extra Help as needed.....	243.27	153.14	46.86	200.00	200.00	200.00		
Total Salaries and Wages..	\$ 4,656.69	\$ 3,781.14	\$ 1,878.86	\$ 5,660.00	\$ 5,804.00	\$ 5,900.00		
Maintenance and Operation:								
Office Supplies	\$ 155.61	\$ 157.19	\$ 142.81	\$ 300.00	\$ 300.00	\$ 300.00		
Telephone, Telegraph and Postage	228.15	127.22	122.78	250.00	450.00	450.00		
Light, Heat, Power, Water and Ice	60.91	32.29	50.00	82.29	80.00	80.00		
Rent	540.00	270.00	270.00	540.00	540.00	540.00		
Janitor Supplies	16.30	0	35.00	35.00	35.00	35.00		
Total Maint. and Operation..	\$ 1,000.97	\$ 586.70	\$ 620.59	\$ 1,207.29	\$ 1,405.00	\$ 1,405.00		General
Capital Outlay:								
Filing Cabinet					\$ 100.00	\$ 100.00		
Shelves					25.00	25.00		
New Equipment	\$ 241.12	\$ 0	\$ 125.00	\$ 125.00				
Total Capital Outlay	\$ 241.12	\$ 0	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00		General
Total Justice Court, National	\$ 5,898.78	\$ 4,367.84	\$ 2,624.45	\$ 6,992.29	\$ 7,334.00	\$ 7,430.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Justice Court—Oceanside								
Salaries and Wages:								
Salary Judge	\$ 1,800.00	\$ 1,200.00	\$ 600.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00		
Salary Clerk	1,453.00	1,184.00	592.00	1,776.00	1,800.00	1,836.00		
Total Salaries and Wages..	\$ 3,258.00	\$ 2,384.00	\$ 1,192.00	\$ 3,576.00	\$ 3,600.00	\$ 3,636.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	0	0	100.00	100.00	200.00	200.00		
Office Supplies	54.33	9.17	140.83	150.00	150.00	150.00		
Telephone, Telegraph and Postage	224.75	110.18	139.82	250.00	250.00	250.00		
Light, Heat, Power, Water and								
Ice	31.15	16.12	58.88	75.00	75.00	75.00		
Rent	720.00	420.00	300.00	720.00	720.00	720.00		
Equipment Repairs	10.00	0	10.00	10.00	30.00	30.00		
Total Maint. and Operation..	\$ 1,040.23	\$ 555.47	\$ 749.53	\$ 1,305.00	\$ 1,425.00	\$ 1,425.00		General
Total Justice Court, Oceanside	\$ 4,298.23	\$ 2,939.47	\$ 1,941.53	\$ 4,881.00	\$ 5,025.00	\$ 5,061.00		
Justice Court—Ramona								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	0	0	50.00	50.00	50.00	50.00		
Office Supplies	44.93	3.25	56.75	60.00	60.00	60.00		
Telephone, Telegraph and Postage	37.30	0	60.00	60.00	60.00	60.00		
Rent	360.00	150.00	210.00	360.00	360.00	360.00		
Equipment Repairs	16.00	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 458.23	\$ 153.25	\$ 401.75	\$ 555.00	\$ 555.00	\$ 555.00		General
Capital Outlay:								
Law Books					75.00	75.00		
New Equipment	0	0	0	0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75.00	\$ 75.00		General
Total Justice Court, Ramona	\$ 1,658.23	\$ 953.25	\$ 801.75	\$ 1,755.00	\$ 1,830.00	\$ 1,830.00		
Justice Court—Vista								
Salaries and Wages:								
Salary Judge	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
Total Salaries and Wages..	\$ 1,200.00	\$ 800.00	\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Salary
Maintenance and Operation:								
Reporting and Transcribing	12.50	0	12.50	12.50	12.50	12.50		
Office Supplies	55.79	16.95	53.05	70.00	75.00	75.00		
Telephone, Telegraph and Postage	140.74	53.10	81.90	135.00	137.50	137.50		
Light, Heat, Power, Water and								
Ice	14.22	6.30	8.70	15.00	15.00	15.00		
Rent	300.00	175.00	125.00	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 523.25	\$ 251.35	\$ 281.15	\$ 532.50	\$ 540.00	\$ 540.00		General
Total Justice Court, Vista..	\$ 1,723.25	\$ 1,051.35	\$ 681.15	\$ 1,732.50	\$ 1,740.00	\$ 1,740.00		
Trial Juries, Witnesses and Interpreters—Superior Court								
Maintenance and Operation:								
Jury Fees and Mileage	\$ 11,534.45	\$ 7,228.20	\$ 4,771.80	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
Witness Fees and Mileage	662.87	377.07	822.93	1,200.00	1,200.00	1,200.00		
Interpreters	0	0	20.00	20.00	100.00	100.00		
Jury Meals, etc.	354.31	299.46	200.54	500.00	750.00	750.00		
Total Maint. and Operation..	\$ 12,601.63	\$ 7,904.73	\$ 5,815.27	\$ 13,720.00	\$ 14,050.00	\$ 14,050.00		General
Total Trial Juries, Witnesses and Interpreters, Superior Court	\$ 12,601.63	\$ 7,904.73	\$ 5,815.27	\$ 13,720.00	\$ 14,050.00	\$ 14,050.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego								
Maintenance and Operation:								
Jury Fees and Mileage.....	\$ 3,259.65	\$ 1,640.00	\$ 3,360.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Witness Fees and Mileage	233.43	259.63	290.37	550.00	550.00	550.00		
Interpreters	2,106.00	1,370.00	830.00	2,200.00	2,200.00	2,200.00		
Jury Meals, etc.	70.22	28.13	221.87	250.00	250.00	250.00		
Total Maint. and Operation..	\$ 5,669.30	\$ 3,297.76	\$ 4,702.24	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00		General
Total Trial Juries, Witnesses and Interpreters, Municipal Court, San Diego	\$ 5,669.30	\$ 3,297.76	\$ 4,702.24	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00		
Trial Juries, Witnesses and Interpreters—Justice Courts, Outside								
Maintenance and Operation:								
Jury Fees and Mileage	\$ 283.80	\$ 91.45	\$ 108.55	\$ 200.00	\$ 300.00	\$ 300.00		
Witness Fees and Mileage	0	0	15.00	15.00	15.00	15.00		
Interpreters	0	0	10.00	10.00	10.00	10.00		
Jury Meals, etc.	11.48	7.20	12.80	20.00	20.00	20.00		
Total Maint. and Operation..	\$ 295.28	\$ 98.65	\$ 146.35	\$ 245.00	\$ 345.00	\$ 345.00		General
Total Trial Juries, Witnesses and Interpreters, Justice Courts, Outside	\$ 295.28	\$ 98.65	\$ 146.35	\$ 245.00	\$ 345.00	\$ 345.00		
Grand Jury								
Maintenance and Operation:								
Jury Fees and Mileage	\$ 2,343.95	\$ 1,681.30	\$ 518.70	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00		
Reporting and Transcribing	271.27	157.90	42.10	200.00	450.00	450.00		
Office Supplies	80.83	162.34	87.66	250.00	250.00	250.00		
Telephone, Telegraph and Postage	11.84	67.24	0	67.24	100.00	100.00		
Travel Expense	0	0	75.00	75.00	75.00	75.00		
Total Maint. and Operation..	\$ 2,707.89	\$ 2,068.78	\$ 723.46	\$ 2,792.24	\$ 3,075.00	\$ 3,075.00		General
Total Grand Jury	\$ 2,707.89	\$ 2,068.78	\$ 723.46	\$ 2,792.24	\$ 3,075.00	\$ 3,075.00		
Law Library								
Salaries and Wages:								
Wages Librarian	\$ 2,790.00	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
Wages Assistants	2,985.00	2,086.25	1,020.00	3,106.25	3,160.00	3,160.00		
Total Salaries and Wages..	\$ 5,775.00	\$ 4,086.25	\$ 2,020.00	\$ 6,106.25	\$ 6,160.00	\$ 6,160.00		Law Library
Maintenance and Operation:								
Office Supplies	\$ 22.85	\$ 19.73	\$ 80.27	\$ 100.00	\$ 100.00	\$ 100.00		
Telephone, Telegraph and Postage	0	2.08	47.92	50.00	50.00	50.00		
Freight, Express and Cartage....	23.99	12.08	87.92	100.00	100.00	100.00		
Insurance	26.25	26.25	73.75	100.00	100.00	100.00		
Equipment Repairs	37.17	0	100.00	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 110.26	\$ 60.14	\$ 389.86	\$ 450.00	\$ 450.00	\$ 450.00		Law Library
Capital Outlay:								
Books					\$ 16,390.00	\$ 16,390.00		
New Equipment	\$ 5,516.52	\$ 3,847.36	\$ 10,556.39	\$ 14,403.75				
Total Capital Outlay	\$ 5,516.52	\$ 3,847.36	\$ 10,556.39	\$ 14,403.75	\$ 16,390.00	\$ 16,390.00		Law Library
Total Law Library	\$ 11,401.78	\$ 7,993.75	\$ 12,966.25	\$ 20,960.00	\$ 23,000.00	\$ 23,000.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945	
San Diego City and County Administration Building							
Salaries and Wages:							
Wages Superintendent	\$ 1,554.00	\$ 1,096.38	\$ 553.62	\$ 1,650.00	\$ 1,650.00	\$ 1,740.00	
Wages Employees	33,229.24	25,521.70	12,473.30	37,995.00	41,940.00	44,070.00	
Extra Help as needed	599.18	1,314.01	59.99	1,374.00	2,031.50	2,031.50	
Total Salaries and Wages..	\$ 35,382.42	\$ 27,932.09	\$ 13,086.91	\$ 41,019.00	\$ 45,621.50	\$ 47,841.50	General
Maintenance and Operation:							
Maintenance of Buildings and Grounds	\$ 1,838.12	\$ 1,502.95	\$ 2,947.05	\$ 4,450.00	\$ 3,465.00	\$ 3,465.00	
Joint Maintenance Fund	11,440.00	0	11,440.00	11,440.00	11,440.00	11,440.00	
Total Maint. and Operation..	\$ 13,278.12	\$ 1,502.95	\$ 14,387.05	\$ 15,890.00	\$ 14,905.00	\$ 14,905.00	General
Capital Outlay:							
New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000.00	\$ 500,000.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000.00	\$ 500,000.00	Civic Center Building
Total San Diego City and County Administration Building	\$ 48,660.54	\$ 29,435.04	\$ 27,473.96	\$ 56,909.00	\$ 310,526.50	\$ 562,746.50	
Court House and Grounds							
Salaries and Wages:							
Wages Janitors	\$ 21,836.92	\$ 18,983.03	\$ 8,010.97	\$ 26,994.00	\$ 32,988.00	\$ 34,752.00	
Extra Help as needed	2,467.58	856.90	143.10	1,000.00	1,000.00	1,000.00	
Total Salaries and Wages..	\$ 24,304.50	\$ 19,839.93	\$ 8,154.07	\$ 27,994.00	\$ 33,988.00	\$ 35,752.00	General
Maintenance and Operation:							
Office Supplies	\$ 24.44	\$.41	\$ 29.59	\$ 30.00	\$ 30.00	\$ 30.00	
Telephone, Telegraph and Postage	0	0	5.00	5.00	5.00	5.00	
Auto Mileage	50.00	30.00	170.00	200.00	200.00	200.00	
Light, Heat, Power, Water and Ice	9,027.34	5,132.41	4,867.59	10,000.00	10,000.00	10,000.00	
Repairs to Buildings and Grounds	2,165.78	1,722.54	2,277.46	4,000.00	9,000.00	9,000.00	
Rent	0	1,530.00	720.00	2,250.00	2,500.00	2,500.00	
Janitor Supplies	922.30	731.39	1,068.61	1,800.00	1,800.00	1,800.00	
Equipment Repairs	38.63	2.09	197.91	200.00	200.00	200.00	
Equipment Replacements	0	0	100.00	100.00	100.00	100.00	
Total Maint. and Operation..	\$ 12,228.54	\$ 9,148.84	\$ 9,436.16	\$ 18,585.00	\$ 23,835.00	\$ 23,835.00	General
Capital Outlay:							
New Equipment	\$ 522.22	\$ 123.62	\$ 0	\$ 123.62	\$ 0	\$ 0	
Total Capital Outlay	\$ 522.22	\$ 123.62	\$ 0	\$ 123.62	\$ 0	\$ 0	General
Total Court House and Grounds	\$ 37,055.26	\$ 29,112.39	\$ 17,590.23	\$ 46,702.62	\$ 57,823.00	\$ 59,587.00	
Telephone Department							
Salaries and Wages:							
Wages Employees	\$ 9,155.80	\$ 7,755.40	\$ 3,932.00	\$ 11,687.40	\$ 12,024.00	\$ 12,624.00	
Extra Help as needed	253.01	0	500.00	500.00	500.00	500.00	
Total Salaries and Wages..	\$ 9,408.81	\$ 7,755.40	\$ 4,432.00	\$ 12,187.40	\$ 12,524.00	\$ 13,124.00	General
Maintenance and Operation:							
Office Supplies	\$ 32.83	\$ 20.12	\$ 104.88	\$ 125.00	\$ 150.00	\$ 150.00	
Telephone, Telegraph and Postage	2.50	3.00	0	3.00	3.00	3.00	
Telephone Expense	33,711.29	24,208.50	12,291.50	36,500.00	37,500.00	37,500.00	
Equipment Repairs	10.00	3.50	6.50	10.00	10.00	10.00	
Total Maint. and Operation..	\$ 33,756.62	\$ 24,235.12	\$ 12,402.88	\$ 36,638.00	\$ 37,663.00	\$ 37,663.00	General
Total Telephone Dept.....	\$ 43,165.43	\$ 31,990.52	\$ 16,834.88	\$ 48,825.40	\$ 50,187.00	\$ 50,787.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945	Name of Fund
County Property							
Salaries and Wages:							
Wages Superintendent	\$ 3,378.00	\$ 2,234.76	\$ 1,264.00	\$ 3,498.76	\$ 4,032.00	\$ 4,308.00	
Wages Employees	20,275.00	21,220.10	11,875.90	33,096.00	45,546.00	51,658.00	
Extra Help as needed	3,306.14	2,695.61	104.39	2,800.00	3,500.00	3,500.00	
Total Salaries and Wages..	\$ 26,959.14	\$ 26,150.47	\$ 13,244.29	\$ 39,394.76	\$ 53,078.00	\$ 59,466.00	General
Maintenance and Operation:							
Recording Fees	\$ 6.00	\$ 0	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	
Office Supplies	222.58	254.55	245.45	500.00	500.00	500.00	
Telephone, Telegraph and Postage	145.10	88.45	111.55	200.00	200.00	200.00	
Auto and Truck Expense and							
Auto Mileage	3,606.51	3,238.96	2,261.04	5,500.00	6,000.00	6,000.00	
Light, Heat, Power, Water and							
Ice	130.57	111.96	238.04	350.00	350.00	350.00	
Taxes and Assessments	866.04	284.26	739.02	1,023.28	1,000.00	1,000.00	
Repairs to Buildings and Grounds	2,900.69	1,448.70	3,442.90	4,891.60	4,000.00	4,000.00	
Certificates of Title	25.75	123.25	26.75	150.00	150.00	150.00	
Rent	0	500.00	608.40	1,108.40	1,600.00	1,600.00	
Board and Lodging	225.50	67.24	232.76	300.00	300.00	300.00	
Field Supplies	0	8.20	36.80	45.00	0	0	
Maintenance of Dump Sites	0	0	1,725.00	1,725.00	2,000.00	2,000.00	
Historical Markers	0	0	0	0	0	500.00	
Equipment Repairs	74.64	45.50	204.50	250.00	250.00	250.00	
Equipment Replacements	1,250.00	0	0	0	1,300.00	0	
Total Maint. and Operation..	\$ 9,453.38	\$ 6,171.07	\$ 9,897.21	\$ 16,068.28	\$ 17,675.00	\$ 16,875.00	General
Capital Outlay:							
1 Tractor Bulldozer						\$ 4,250.00	
1 Trailer Weed Burner						1,250.00	
1 Drag						350.00	
Purchase of Land					\$ 500.00	500.00	
Electric Drill					35.00	35.00	
Adding Machine					271.00	271.00	
Power Mower						1,250.00	
Shop Equipment						500.00	
New Equipment	\$ 70.46	\$ 2,517.40	\$ 703.31	\$ 3,220.71			
Total Capital Outlay	\$ 70.46	\$ 2,517.40	\$ 703.31	\$ 3,220.71	\$ 806.00	\$ 8,406.00	General
Total County Property	\$ 36,482.98	\$ 34,838.94	\$ 23,844.81	\$ 58,683.75	\$ 71,559.00	\$ 84,747.00	
Sheriff							
Salaries and Wages:							
Salary Sheriff	\$ 5,400.00	\$ 3,600.00	\$ 1,800.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	
Salaries Deputies	203,709.60	155,607.21	82,000.00	237,607.21	278,366.00	262,476.40	
Extra Help as needed	6,167.56	3,258.84	3,241.16	6,500.00	6,500.00	6,500.00	
Total Salaries and Wages..	\$ 215,277.16	\$ 162,466.05	\$ 87,041.16	\$ 249,507.21	\$ 290,266.00	\$ 274,376.40	Salary
Maintenance and Operation:							
Office Supplies	\$ 2,488.37	\$ 1,190.08	\$ 1,809.92	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Telephone, Telegraph and Postage	6,196.73	3,469.35	3,030.65	6,500.00	6,500.00	6,500.00	
Travel Expense	42.00	171.23	1,103.77	1,275.00	1,275.00	1,275.00	
Auto Expense and Auto Mileage..	28,839.70	18,032.57	13,967.43	32,000.00	33,000.00	33,000.00	
Light, Heat, Power, Water and							
Ice	156.08	61.83	188.17	250.00	250.00	250.00	
Rent	598.00	461.00	289.00	750.00	750.00	750.00	
Sheriff's Special Fund	4,229.75	1,230.79	3,769.21	5,000.00	5,000.00	5,000.00	
Deputies' Expense	5,612.43	2,795.36	2,704.64	5,500.00	5,500.00	5,500.00	
Deputies' Supplies	2,178.10	692.50	1,307.50	2,000.00	2,000.00	2,000.00	
Meals, Prisoners	708.21	175.90	724.10	900.00	900.00	900.00	
Medical Service—Outside	61.75	67.00	133.00	200.00	200.00	200.00	
Radio Service	2,400.00	1,685.00	715.00	2,400.00	2,400.00	2,400.00	
Equipment Repairs	437.45	283.04	716.96	1,000.00	1,000.00	1,000.00	
Equipment Replacements	5,251.09	0	6,590.00	6,590.00	5,000.00	5,000.00	
Total Maint. and Operation..	\$ 59,199.66	\$ 30,315.65	\$ 37,049.35	\$ 67,365.00	\$ 66,775.00	\$ 66,775.00	General
Capital Outlay:							
Material to complete Life Guard					\$ 352.00	\$ 352.00	
Station, Solana Beach							
Material to build boat ramp at							
Imperial Beach					62.50	62.50	
1 Vice, 4" jaw with swivel					18.90	18.90	
1 Elec. Drill ½" with stand					73.00	73.00	
1 Binoculars					75.00	75.00	
2 Fingerprint Files 8"x8"					287.00	287.00	
2 Card Files 3"x5"					313.65	313.65	
2 Document Files 4"x9"					188.58	188.58	
Books					100.00	100.00	
New Equipment	\$ 3,284.92	\$ 5,283.13	\$ 927.25	\$ 6,210.38			
Total Capital Outlay	\$ 3,284.92	\$ 5,283.13	\$ 927.25	\$ 6,210.38	\$ 1,470.63	\$ 1,470.63	General
Total Sheriff	\$ 277,761.74	\$ 198,064.83	\$ 125,017.76	\$ 323,082.59	\$ 358,511.63	\$ 342,622.03	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945	
County Jail							
Maintenance and Operation:							
Office Supplies	\$ 620.83	\$ 134.30	\$ 500.00	\$ 634.30	\$ 650.00	\$ 650.00	
Food and Kitchen Supplies	22,950.26	11,640.11	10,859.89	22,500.00	25,000.00	25,000.00	
Clothing and Bedding	3,371.10	1,610.59	800.00	2,410.59	2,500.00	2,500.00	
Repairs to Buildings and Grounds	1,125.06	4,125.01	674.99	4,800.00	3,000.00	3,000.00	
Medical and Surgical Supplies	704.30	358.17	291.83	650.00	700.00	700.00	
Janitor Supplies	1,933.90	757.80	892.20	1,650.00	1,750.00	1,750.00	
Tobacco	147.31	109.82	54.91	164.73	175.00	175.00	
Equipment Repairs	256.92	95.25	304.75	400.00	500.00	500.00	
Total Maint. and Operation	\$ 31,609.68	\$ 18,881.05	\$ 14,378.57	\$ 33,259.62	\$ 34,275.00	\$ 34,275.00	General
Capital Outlay:							
1 8-ft. Counter Drain Sink					\$ 100.00	\$ 100.00	
New Equipment	\$ 0	\$ 143.81	\$ 0	\$ 143.81			
Total Capital Outlay	\$ 0	\$ 143.81	\$ 0	\$ 143.81	\$ 100.00	\$ 100.00	General
Total County Jail	\$ 31,609.68	\$ 19,024.86	\$ 14,378.57	\$ 33,403.43	\$ 34,375.00	\$ 34,375.00	
Industrial Road Camp—Headquarters							
Salaries and Wages:							
Wages Superintendent	\$ 0	\$ 0	\$ 930.00	\$ 930.00	\$ 3,816.00	\$ 4,008.00	
Wages Employees	0	0	1,473.00	1,473.00	6,096.00	6,402.00	
Total Salaries and Wages	\$ 0	\$ 0	\$ 2,403.00	\$ 2,403.00	\$ 9,912.00	\$ 10,410.00	General
Maintenance and Operation:							
Office Supplies	\$ 0	\$ 0	\$ 35.00	\$ 35.00	\$ 85.00	\$ 85.00	
Telephone, Telegraph and Postage	0	0	10.00	10.00	35.00	35.00	
Travel Expense	0	0	15.00	15.00	75.00	75.00	
Auto, Truck and Machinery Expense	0	0	350.00	350.00	1,400.00	1,400.00	
Equipment Repair	0	0	15.00	15.00	25.00	25.00	
Equipment Replacement	0	0	88.33	88.33	0	0	
Total Maint. and Operation	\$ 0	\$ 0	\$ 513.33	\$ 513.33	\$ 1,620.00	\$ 1,620.00	General
Capital Outlay:							
Typewriter Stand					\$ 12.00	\$ 12.00	
Book-case, sectional					45.00	45.00	
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0			
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57.00	\$ 57.00	General
Total Industrial Road Camp—Headquarters	\$ 0	\$ 0	\$ 2,916.33	\$ 2,916.33	\$ 11,589.00	\$ 12,087.00	
Industrial Road Camp—Unit No. 1							
Salaries and Wages:							
Wages Employees	\$ 0	\$ 0	\$ 2,589.00	\$ 2,589.00	\$ 22,704.00	\$ 0	
Wages Prisoners	0	0	0	0	7,350.00	0	
Extra Help as needed	0	0	0	0	585.00	0	
Total Salaries and Wages	\$ 0	\$ 0	\$ 2,589.00	\$ 2,589.00	\$ 30,639.00	\$ 0	General
Maintenance and Operation:							
Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75.00	\$ 0	
Telephone, Telegraph and Postage	0	0	0	0	25.00	0	
Travel Expense	0	0	0	0	25.00	0	
Auto, Truck and Machinery Expense	0	0	0	0	12,000.00	0	
Light, Heat, Power, Water and Ice	0	0	0	0	1,000.00	0	
Food and Kitchen Supplies	0	0	0	0	16,000.00	0	
Repairs to Buildings and Grounds	0	0	0	0	4,300.00	0	
Medical and Surgical Supplies	0	0	0	0	75.00	0	
Medical and Dental Service	0	0	0	0	100.00	0	
Camp Supplies	0	0	0	0	1,500.00	0	
Road Supplies	0	0	0	0	5,000.00	0	
Equipment Repairs	0	0	0	0	500.00	0	
Total Maint. and Operation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,600.00	\$ 0	General
Total Industrial Road Camp—Unit No. 1	\$ 0	\$ 0	\$ 2,589.00	\$ 2,589.00	\$ 71,239.00	\$ 0	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Industrial Road Camp—Unit No. 2								
Salaries and Wages:								
Wages Employees	\$ 23,535.80	\$ 0	\$ 3,993.00	\$ 3,993.00	\$ 23,712.00	\$ 33,888.00		
Wages Prisoners	8,387.50	0	2,100.00	2,100.00	7,350.00	7,350.00		
Extra Help as needed.....	0	0	0	0	585.00	585.00		
Total Salaries and Wages..	\$ 31,923.30	\$ 0	\$ 6,093.00	\$ 6,093.00	\$ 31,647.00	\$ 41,823.00		General
Maintenance and Operation:								
Office Supplies	\$ 28.70	\$ 0	\$ 15.00	\$ 15.00	\$ 75.00	\$ 75.00		
Telephone, Telegraph and Postage	12.15	0	20.00	20.00	25.00	25.00		
Auto, Truck and Machinery Expense	3,551.74	0	3,700.00	3,700.00	12,000.00	12,000.00		
Light, Heat, Power, Water and Ice	144.75	0	60.00	60.00	300.00	300.00		
Food and Kitchen Supplies	13,382.79	0	4,500.00	4,500.00	16,000.00	16,000.00		
Repairs to Buildings and Grounds	497.76	0	300.00	300.00	300.00	300.00		
Rent	600.00	0	0	0	0	0		
Medical and Surgical Supplies....	19.05	0	30.00	30.00	75.00	75.00		
Medical and Dental Service.....	45.25	0	25.00	25.00	100.00	100.00		
Camp Supplies	800.17	0	364.00	364.00	1,500.00	1,500.00		
Road Supplies	2,665.33	0	1,500.00	1,500.00	5,000.00	5,000.00		
Travel Expense	0	0	0	0	25.00	25.00		
Equipment Repairs	75.01	0	500.00	500.00	500.00	500.00		
Equipment Replacements	0	0	0	0	6,500.00	6,500.00		
Total Maint. and Operation..	\$ 21,802.70	\$ 0	\$ 11,014.00	\$ 11,014.00	\$ 42,400.00	\$ 42,400.00		General
Capital Outlay:								
1 Scarifier						\$ 800.00		
1 Dumpy Level						175.00		
Ladies Rest Room						115.00		
1 Battery Charger						50.00		
1 Urinal for Inmates Latrine.....						45.00		
Fire Hydrants						150.00		
1 1-sack Concrete Mixer					\$ 400.00	400.00		
1 1,000-gal. Storage Tank (Diesel)					175.00	175.00		
Wall-board and materials for lining buildings					1,400.00	1,400.00		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,975.00	\$ 3,310.00		General
Total Industrial Road Camp Unit No. 2	\$ 53,726.00	\$ 0	\$ 17,107.00	\$ 17,107.00	\$ 76,022.00	\$ 87,533.00		

Industrial Farm — Headquarters

Salaries and Wages:								
Wages Superintendent	\$ 4,227.33	\$ 2,821.62	\$ 310.00	\$ 3,131.62	\$ 0	\$ 0		
Wages Employees	4,842.33	3,874.00	491.00	4,365.00	0	0		
Total Salaries and Wages..	\$ 9,069.66	\$ 6,695.62	\$ 801.00	\$ 7,496.62	\$ 0	\$ 0		General
Maintenance and Operation:								
Office Supplies	\$ 42.36	\$ 3.26	\$ 13.33	\$ 16.59	\$ 0	\$ 0		
Telephone, Telegraph and Postage	11.00	10.00	0	10.00	0	0		
Travel Expense	50.78	0	0	0	0	0		
Auto, Truck and Machinery Expense	328.70	159.41	32.00	191.41	0	0		
Equipment Repair	0	0	0	0	0	0		
Total Maint. and Operation..	\$ 432.84	\$ 172.67	\$ 45.33	\$ 218.00	\$ 0	\$ 0		General
Total Industrial Farm—Headquarters	\$ 9,502.50	\$ 6,868.29	\$ 846.33	\$ 7,714.62	\$ 0	\$ 0		

Industrial Farm

Salaries and Wages:								
Wages Employees	\$ 8,334.00	\$ 15,982.30	\$ 1,785.68	\$ 17,767.98	\$ 0	\$ 0		
Wages Prisoners	641.10	3,643.70	555.10	4,198.80	0	0		
Extra Help as needed.....	577.67	0	0	0	0	0		
Total Salaries and Wages..	\$ 9,552.77	\$ 19,626.00	\$ 2,340.78	\$ 21,966.78	\$ 0	\$ 0		General
Maintenance and Operation:								
Office Supplies	\$ 12.72	\$ 11.78	\$ 4.81	\$ 16.59	\$ 0	\$ 0		
Telephone, Telegraph and Postage	1.12	122.20	20.30	142.50	0	0		
Auto, Truck and Machinery Expense	964.78	732.94	240.00	972.94	0	0		
Food and Kitchen Supplies	4,562.51	6,737.97	2,100.00	8,337.97	0	0		
Medical Supplies	9.52	2.01	0	2.01	0	0		
Medical and Dental Service.....	5.00	12.50	0	12.50	0	0		
Camp Supplies	1,012.67	158.95	54.00	212.95	0	0		
Equipment Repairs	35.79	0	0	0	0	0		
Total Maint. and Operation..	\$ 6,604.11	\$ 7,778.35	\$ 2,419.11	\$ 10,197.46	\$ 0	\$ 0		General
Total Industrial Farm	\$ 16,156.88	\$ 27,404.35	\$ 4,759.89	\$ 32,164.24	\$ 0	\$ 0		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Recorder								
Salaries and Wages:								
Salary Recorder	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		Salary
Salaries Deputies	26,774.39	19,928.13	10,179.87	30,108.00	36,696.00	38,298.00		Salary
Wages Copyists	42,991.80	35,457.85	18,061.42	53,519.27	54,000.00	57,600.00		General
Extra Help as needed.....	881.14	1,248.38	751.62	2,000.00	2,000.00	2,000.00		Salary
Total Salaries and Wages..	\$ 74,847.33	\$ 59,434.36	\$ 30,392.91	\$ 89,827.27	\$ 96,896.00	\$ 102,098.00		
Maintenance and Operation:								
Office Supplies	\$ 3,653.54	\$ 2,997.82	\$ 802.18	\$ 3,800.00	\$ 4,200.00	\$ 4,200.00		
Telephone, Telegraph and Postage	1,416.30	1,007.84	692.16	1,700.00	2,000.00	2,000.00		
Convention Expense	50.00	0	50.00	50.00	50.00	50.00		
Travel Expense	5.00	9.28	20.72	30.00	30.00	30.00		
Auto Mileage	0	0	20.00	20.00	20.00	20.00		
Freight, Express and Cartage....	8.89	6.31	3.69	10.00	10.00	10.00		
Maps	110.37	92.61	107.39	200.00	0	0		
Equipment Repairs	322.12	290.15	109.85	400.00	400.00	400.00		
Equipment Replacements	68.69	303.58	71.42	375.00	375.00	375.00		
Total Maint. and Operation..	\$ 5,634.91	\$ 4,707.59	\$ 1,877.41	\$ 6,585.00	\$ 7,085.00	\$ 7,085.00		General
Capital Outlay:								
2 Steel Letter Files					\$ 100.00	\$ 100.00		
4 Typewriters					600.00	600.00		
2 Art Metal Typewriter Desks....					170.00	170.00		
1 Set Code Books					94.00	94.00		
1 Case Shelving (Birth & Death)					45.00	45.00		
1 Envelope Sealer					85.00	85.00		
Shelving						345.00		
New Equipment	\$ 951.10	\$ 0	\$ 500.00	\$ 500.00				
Total Capital Outlay	\$ 951.10	\$ 0	\$ 500.00	\$ 500.00	\$ 1,094.00	\$ 1,439.00		General
Total Recorder	\$ 81,433.34	\$ 64,141.95	\$ 32,770.32	\$ 96,912.27	\$ 105,075.00	\$ 110,622.00		
Sealer of Weights and Measures								
Salaries and Wages:								
Salary Sealer	\$ 3,480.00	\$ 2,720.00	\$ 1,360.00	\$ 4,080.00	\$ 4,104.00	\$ 4,308.00		
Salary Deputies	11,370.00	8,616.00	4,416.00	13,032.00	13,992.00	15,444.00		
Total Salaries and Wages..	\$ 14,850.00	\$ 11,336.00	\$ 5,776.00	\$ 17,112.00	\$ 18,096.00	\$ 19,752.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 110.25	\$ 67.66	\$ 132.34	\$ 200.00	\$ 200.00	\$ 200.00		
Telephone, Telegraph and Postage	71.60	76.95	23.05	100.00	125.00	125.00		
Convention Expense	50.00	0	50.00	50.00	50.00	50.00		
Travel Expense	199.97	111.75	138.25	250.00	275.00	275.00		
Auto Mileage	1,851.90	1,266.99	1,133.01	2,400.00	2,800.00	2,800.00		
Freight, Express and Cartage....	0	0	20.00	20.00	20.00	20.00		
Laboratory Tests	2.23	.83	29.12	30.00	30.00	30.00		
Investigation Expense	32.70	19.21	30.79	50.00	50.00	50.00		
Equipment Repairs	53.14	6.65	93.35	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 2,371.79	\$ 1,550.09	\$ 1,649.91	\$ 3,200.00	\$ 3,650.00	\$ 3,650.00		General
Total Sealer of Weights and Measures	\$ 17,221.79	\$ 12,886.09	\$ 7,425.91	\$ 20,312.00	\$ 21,746.00	\$ 23,402.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Agricultural Commissioner								
Salaries and Wages:								
Salary Commissioner	\$ 4,200.00	\$ 3,125.02	\$ 1,648.00	\$ 4,773.02	\$ 4,944.00	\$ 5,196.00		
Salaries Deputies	64,800.19	48,388.33	25,364.98	73,753.31	74,694.00	80,274.00		
Extra Help as needed.....	1,977.93	556.77	1,643.23	2,200.00	5,475.00	5,475.00		
Total Salaries and Wages..	\$ 70,978.12	\$ 52,070.12	\$ 28,656.21	\$ 80,726.33	\$ 85,113.00	\$ 90,945.00		Salary
Maintenance and Operation:								
Office Supplies	\$ 816.26	\$ 357.45	\$ 442.55	\$ 800.00	\$ 800.00	\$ 850.00		
Telephone, Telegraph and Postage	800.95	464.29	385.71	850.00	850.00	850.00		
Travel Expense	523.70	291.97	208.03	500.00	500.00	500.00		
Auto and Truck Expense and Auto Mileage	12,755.34	7,323.82	5,676.18	13,000.00	13,000.00	13,000.00		
Light, Heat, Power, Water and Ice	500.57	278.43	216.57	495.00	500.00	500.00		
Freight, Express and Cartage....	54.78	46.57	203.43	250.00	175.00	175.00		
Repairs to Buildings and Grounds	339.92	0	250.00	250.00	200.00	200.00		
Laboratory Tests	50.61	18.17	56.83	75.00	75.00	75.00		
Rent	666.00	404.00	262.00	666.00	726.00	726.00		
Forced Work-Abatement	1,878.40	233.85	2,215.15	2,449.00	1,500.00	1,500.00		
Insectary Expense	881.60	200.04	1,379.96	1,580.00	1,325.00	1,325.00		
Equipment Repairs	148.09	96.97	178.03	275.00	275.00	275.00		
Equipment Replacements	0	0	15.00	15.00	0	0		
Total Maint. and Operation..	\$ 19,416.22	\$ 9,715.56	\$ 11,489.44	\$ 21,205.00	\$ 19,926.00	\$ 19,976.00		General
Capital Outlay:								
Miscellaneous Agricultural Books.					\$ 35.00	\$ 35.00		
Balance Scales					25.00	25.00		
Multiplex Display Fixture					39.00	39.00		
2 42"x42" Panels for above Fixture					25.00	25.00		
1 Heater					25.00	25.00		
1 4-drawer Filing Cabinet					40.00	40.00		
1 Typewriter						105.00		
New Equipment	\$ 182.39	\$ 393.92	\$ 72.08	\$ 466.00				
Total Capital Outlay	\$ 182.39	\$ 393.92	\$ 72.08	\$ 466.00	\$ 189.00	\$ 294.00		General
Total Agricultural Commissioner	\$ 90,576.73	\$ 62,179.60	\$ 40,217.73	\$ 102,397.33	\$ 105,228.00	\$ 111,215.00		
Farm Advisor								
Salaries and Wages:								
Wages Employees	\$ 4,951.60	\$ 5,071.70	\$ 2,528.22	\$ 7,599.92	\$ 8,196.00	\$ 8,592.00		
Extra Help as needed.....	634.84	32.74	232.26	265.00	265.00	265.00		
Total Salaries and Wages..	\$ 5,586.44	\$ 5,104.44	\$ 2,760.48	\$ 7,864.92	\$ 8,461.00	\$ 8,857.00		General
Maintenance and Operation:								
Office Supplies	\$ 953.52	\$ 469.75	\$ 525.25	\$ 995.00	\$ 995.00	\$ 995.00		
Telephone, Telegraph and Postage	163.08	160.18	214.82	375.00	575.00	575.00		
Travel Expense	364.08	150.04	599.96	750.00	600.00	600.00		
Auto Expense	1,385.89	691.06	908.94	1,600.00	1,500.00	1,500.00		
Rent and Utilities	0	0	0	0	400.00	400.00		
Freight, Express and Cartage....	26.67	12.72	87.28	100.00	100.00	100.00		
Demonstration Material	494.66	205.76	594.24	800.00	700.00	700.00		
Equipment Repairs	98.40	14.50	110.50	125.00	150.00	150.00		
Equipment Replacements	1,198.43	0	1,097.33	1,097.33	0	0		
Total Maint. and Operation..	\$ 4,684.73	\$ 1,704.01	\$ 4,138.32	\$ 5,842.33	\$ 5,020.00	\$ 5,020.00		General
Capital Outlay:								
Typewriter					\$ 120.00	\$ 120.00		
Slide Projector					45.00	45.00		
Addressograph Cabinet and 30 Drawers					75.00	75.00		
3 Drafting Stools					20.00	20.00		
2 3x5 Card Files					18.00	18.00		
Office Clock					50.00	50.00		
Stove					100.00	100.00		
New Equipment	\$ 220.00	\$ 13.90	\$ 371.10	\$ 385.00				
Total Capital Outlay	\$ 220.00	\$ 13.90	\$ 371.10	\$ 385.00	\$ 428.00	\$ 428.00		General
Total Farm Advisor	\$ 10,491.17	\$ 6,822.35	\$ 7,269.90	\$ 14,092.25	\$ 13,909.00	\$ 14,305.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Fish and Game Commission								
Salaries and Wages:								
Wages Laborers	\$ 0	\$ 0	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00		
Total Salaries and Wages..	\$ 0	\$ 0	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00		General
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 0	\$ 0	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00		General
Capital Outlay:								
New Construction	\$ 0	\$ 0	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00		
New Equipment	\$ 0	\$ 0	\$ 400.00	\$ 400.00	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 0	\$ 1,660.00	\$ 1,660.00	\$ 1,260.00	\$ 1,260.00		General
Total Fish and Game Commission	\$ 0	\$ 0	\$ 1,800.00	\$ 1,800.00	\$ 1,400.00	\$ 1,400.00		
Forest Fire Department								
Maintenance and Operation:								
Cooperation State of California..	\$ 40,893.27	\$ 7,187.26	\$ 33,312.74	\$ 40,500.00	\$ 42,000.00	\$ 42,000.00		
Cooperation U. S. Forest Service	0	1,500.00	0	1,500.00	0	0		
Total Maint. and Operation..	\$ 40,893.27	\$ 8,687.26	\$ 33,312.74	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00		General
Total Forest Fire Dept.....	\$ 40,893.27	\$ 8,687.26	\$ 33,312.74	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00		
Insurance								
Maintenance and Operation:								
Compensation	\$ 33,630.22	\$ 31,884.15	\$ 3,000.00	\$ 34,884.15	\$ 36,000.00	\$ 36,000.00		
Public Liability	5,154.19	5,500.10	5,999.90	11,500.00	6,300.00	6,300.00		
County Property	9,716.28	2,974.37	4,230.74	7,205.11	4,730.00	4,730.00		
Bonds County Officials	3,671.00	3,748.95	251.05	4,000.00	4,000.00	4,000.00		
Total Maint. and Operation..	\$ 52,171.69	\$ 44,107.57	\$ 13,481.69	\$ 57,589.26	\$ 51,030.00	\$ 51,030.00		General
Total Insurance	\$ 52,171.69	\$ 44,107.57	\$ 13,481.69	\$ 57,589.26	\$ 51,030.00	\$ 51,030.00		
Health Department								
Salaries and Wages:								
Wages Health Officer	\$ 5,940.00	\$ 4,112.00	\$ 2,056.00	\$ 6,168.00	\$ 6,624.00	\$ 6,960.00		
Wages Employees	91,335.91	70,810.13	38,876.87	109,687.00	125,212.00	131,370.00		
Extra Help as needed.....	759.78	546.09	453.91	1,000.00	1,000.00	1,000.00		
Total Salaries and Wages..	\$ 98,035.69	\$ 75,468.22	\$ 41,386.78	\$ 116,855.00	\$ 132,836.00	\$ 139,330.00		General
Maintenance and Operation:								
Office Supplies	\$ 1,760.22	\$ 1,478.57	\$ 521.43	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
Telephone, Telegraph and Postage	490.56	479.69	120.31	600.00	700.00	700.00		
Travel Expense	158.92	119.86	488.14	608.00	608.00	1,208.00		
Auto Mileage	19,310.70	11,859.40	8,740.60	20,600.00	22,500.00	22,500.00		
Freight, Express and Cartage...	12.36	3.69	21.31	25.00	25.00	25.00		
Medical and Surgical Supplies...	1,411.03	980.35	819.65	1,800.00	1,800.00	1,800.00		
Laboratory Expense	236.45	165.36	134.64	300.00	6,792.00	6,900.00		
Optical Supplies	208.05	73.39	226.61	300.00	300.00	300.00		
Dental Supplies	0	0	625.00	625.00	625.00	625.00		
Examination Expense	60.00	120.00	160.00	280.00	280.00	280.00		
Forced Work-Abatement	0	261.24	0	261.24	0	0		
Equipment Repairs	136.97	47.41	152.59	200.00	200.00	450.00		
Total Maint. and Operation..	\$ 23,785.26	\$ 15,588.96	\$ 12,010.28	\$ 27,599.24	\$ 35,830.00	\$ 36,788.00		General
Capital Outlay:								
4 Straight Walnut Office Chairs.					\$ 28.00	\$ 28.00		
1 Straight Sikes Walnut Office Chair with Arms					13.00	13.00		
1 60"x34" Lino. Top Typewriter Desk Left Pedestal Walnut....					90.00	90.00		
1 Stenographers Rotary Chair, Walnut					24.00	24.00		
1 Binocular Microscope B. & L. Model Cta. 8					305.00	305.00		
1 Microscope Substage Lamp....					9.00	9.00		
Books					75.00	75.00		
New Equipment	\$ 671.31	\$ 151.65	\$ 0	\$ 151.65				
Total Capital Outlay	\$ 671.31	\$ 151.65	\$ 0	\$ 151.65	\$ 544.00	\$ 544.00		General
Total Health Dept.	\$ 122,492.26	\$ 91,208.83	\$ 53,397.06	\$ 144,605.89	\$ 169,210.00	\$ 176,662.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Lower Tia Juana Valley Sanitation Project Maintenance								
Maintenance and Operation:								
Agreement	\$ 260.61	\$ 80.42	\$ 70.00	\$ 150.42	\$ 1,250.00	\$ 1,250.00		
Total Maint. and Operation.	\$ 260.61	\$ 80.42	\$ 70.00	\$ 150.42	\$ 1,250.00	\$ 1,250.00		Lower Tia Juana Valley Sanitation Proj. Maint.
Total Lower Tia Juana Valley Sanitation Project Maintenance	\$ 260.61	\$ 80.42	\$ 70.00	\$ 150.42	\$ 1,250.00	\$ 1,250.00		

Road Department—Construction and Outlays, Highways and Roads

Unallocated Reserve for Emergency Projects					\$ 15,000.00	\$ 15,400.00	
Citrus Drive, Escondido Creek...					4,890.00	5,000.00	
Rose Avenue, Escondido Creek..					5,000.00	5,100.00	
San Pasqual to Lake Hodges Road						5,350.00	
River Road—Lakeside Roads and Lakeside Farms Streets						1,100.00	
Total Road Department — Construction and Outlays, Highways and Roads.....					\$ 24,890.00	\$ 31,950.00	

Road Department—Construction and Outlays, Highways and Roads—Aid to Cities

City:							
Chula Vista					\$ 2,656.91	\$ 2,716.62	
Coronado					3,095.73	4,903.89	
El Cajon					1,759.86	5,241.86	
Escondido					2,515.55	2,515.55	
La Mesa					2,360.14	4,720.28	
National City					3,930.52	4,150.13	
Oceanside					2,537.78	6,215.90	
San Diego					51,143.51	51,666.83	
San Diego—Surveys and Plans—Wabash Canyon Blvd.					10,000.00	10,000.00	
Total Construction Projects, Construction and Outlays, Highways and Roads, Aid to Cities					\$ 80,000.00	\$ 92,131.06	

Road Department—Construction and Outlays, Bridges and Culverts

Unallocated Reserve for Emergency Projects					\$ 3,400.00	\$ 3,500.00	
Total Road Department — Construction and Outlays, Bridges and Culverts.....					\$ 3,400.00	\$ 3,500.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Road Department—Administration, Engineering, Accounting								
Salaries and Wages:								
Wages Employees	\$ 35,024.25	\$ 24,702.47	\$ 13,487.53	\$ 38,190.00	\$ 39,900.00	\$ 41,976.00		
Extra Help as needed.....	1,152.28	664.58	285.42	950.00	800.00	800.00		
Total Salaries and Wages..	\$ 36,176.53	\$ 25,367.05	\$ 13,772.95	\$ 39,140.00	\$ 40,700.00	\$ 42,776.00		Special Road
Maintenance and Operation:								
Office Supplies	\$ 593.35	\$ 285.42	\$ 379.58	\$ 665.00	\$ 600.00	\$ 600.00		
Telephone, Telegraph and Postage	22.62	32.41	37.59	70.00	100.00	100.00		
Travel Expense	188.70	92.06	107.94	200.00	300.00	300.00		
Auto and Truck Expense.....	1,229.59	913.38	486.62	1,400.00	1,600.00	1,600.00		
Engineering Supplies	48.64	3.95	56.05	60.00	220.00	220.00		
Equipment Repairs	80.48	53.50	91.50	145.00	160.00	160.00		
Total Maint. and Operation..	\$ 2,163.38	\$ 1,380.72	\$ 1,159.28	\$ 2,540.00	\$ 2,980.00	\$ 2,980.00		Special Road
Capital Outlay:								
1 Posture Chair					\$ 40.00	\$ 40.00		
1 Bookkeeping Machine Desk					260.00	260.00		
Laboratory Equipment					500.00	500.00		
Field Testing Equipment					100.00	100.00		
Reference Books					50.00	50.00		
New Equipment	\$ 92.70	\$ 24.67	\$ 325.00	\$ 349.67				
Total Capital Outlay	\$ 92.70	\$ 24.67	\$ 325.00	\$ 349.67	\$ 950.00	\$ 950.00		Special Road
Total Road Department—Administration, Engineering, Accounting	\$ 38,432.61	\$ 26,772.44	\$ 15,257.23	\$ 42,029.67	\$ 44,630.00	\$ 46,706.00		
Road Department—Highway Garage								
Salaries and Wages:								
Wages Employees	\$ 68,834.35	\$ 50,396.23	\$ 29,041.77	\$ 79,438.00	\$ 86,015.00	\$ 90,315.00		
Extra Help as needed.....	0	429.87	570.13	1,000.00	500.00	500.00		
Total Salaries and Wages..	\$ 68,834.35	\$ 50,826.10	\$ 29,611.90	\$ 80,438.00	\$ 86,515.00	\$ 90,815.00		Special Road Improvemt.
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 63,336.16	\$ 31,925.89	\$ 42,424.11	\$ 74,350.00	\$ 76,910.00	\$ 82,910.00		Special Road Improvemt.
Equipment Replacements	0	0	0	0	34,885.00	32,785.00		Special Road Improvemt.
Equipment Replacements	Cr. 4,820.26	1,155.68	13,510.32	14,666.00	43,515.00	45,615.00		Special Road Improvemt.
Total Maint. and Operation..	\$ 58,515.90	\$ 33,081.57	\$ 55,934.43	\$ 89,016.00	\$ 155,310.00	\$ 161,310.00		
Capital Outlay:								
1 Dump Truck					\$ 4,500.00	\$ 4,500.00		
1 Portable Arc Welder					1,100.00	1,100.00		
3 Electric Drills					150.00	150.00		
3 Electric Clipping Hammers					345.00	345.00		
3 1½-Ton Hoists					150.00	150.00		
1 Portable Electric Grinder					80.00	80.00		
3 Acetylene Generators					405.00	405.00		
1 Stone Spreader					900.00	900.00		
1 Broom Winding Machine					500.00	500.00		
1 Typewriter					105.00	105.00		
2 Low Bed Trailers					1,000.00	1,000.00		
New Equipment	\$ 2,221.11	\$ 4,608.02	\$ 4,406.98	\$ 9,015.00				
New Construction	284.87	0	0	0				
Total Capital Outlay	\$ 2,505.98	\$ 4,608.02	\$ 4,406.98	\$ 9,015.00	\$ 9,235.00	\$ 9,235.00		Special Road
Total Road Department—Highway Garage	\$ 129,856.23	\$ 88,515.69	\$ 89,953.31	\$ 178,469.00	\$ 251,060.00	\$ 261,360.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Road Department—Maintenance of Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 260,206.72	\$ 196,298.37	\$ 127,115.63	\$ 323,414.00	\$ 354,335.00	\$ 371,253.00		Special Road Improvment.
Extra Help as needed.....	125.50	7.48	792.52	800.00	500.00	568.00		Special Road Improvment.
Total Salaries and Wages..	\$ 260,332.22	\$ 196,305.85	\$ 127,908.15	\$ 324,214.00	\$ 354,835.00	\$ 371,821.00		
Maintenance and Operation:								
Materials, Supplies and Services								
Other than Personal	\$ 90,815.91	\$ 46,425.72	\$ 69,571.28	\$ 115,997.00	\$ 160,666.00	\$ 164,666.00		
Unliquidated Deferred Charges..	5,728.44	0	5,000.00	5,000.00	17,000.00	17,000.00		
Equipment Replacements	0	0	500.00	500.00	0	0		
Total Maint. and Operation..	\$ 96,544.35	\$ 46,425.72	\$ 75,071.28	\$ 121,497.00	\$ 177,666.00	\$ 181,666.00		Special Road Improvment.
Capital Outlay:								
New Construction	\$ 4,006.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
New Equipment	0	0	1,572.00	1,572.00	0	0		
Total Capital Outlay	\$ 4,006.00	\$ 0	\$ 1,572.00	\$ 1,572.00	\$ 0	\$ 0		Special Road Improvment.
Total Road Department—Maintenance of Highways and Roads	\$ 360,882.57	\$ 242,731.57	\$ 204,551.43	\$ 447,283.00	\$ 532,501.00	\$ 553,487.00		
Road Department—Maintenance of Bridges and Culverts								
Salaries and Wages:								
Wages Employees	\$ 21,469.01	\$ 24,021.42	\$ 13,358.58	\$ 37,380.00	\$ 38,140.00	\$ 40,040.00		Special Road Improvment.
Total Salaries and Wages..	\$ 21,469.01	\$ 24,021.42	\$ 13,358.58	\$ 37,380.00	\$ 38,140.00	\$ 40,040.00		
Maintenance and Operation:								
Materials, Supplies and Services								
Other than Personal	\$ 19,177.15	\$ 11,754.92	\$ 12,060.08	\$ 23,815.00	\$ 63,910.00	\$ 63,910.00		
Total Maint. and Operation..	\$ 19,177.15	\$ 11,754.92	\$ 12,060.08	\$ 23,815.00	\$ 63,910.00	\$ 63,910.00		Special Road Improvment.
Total Road Department—Maintenance of Bridges and Culverts	\$ 40,646.16	\$ 35,776.34	\$ 25,418.66	\$ 61,195.00	\$ 102,050.00	\$ 103,950.00		
Road Department—Construction and Outlays, Highways and Roads								
Salaries and Wages:								
Wages Employees	\$ 28,672.70	\$ 2,294.48	\$ 2,205.52	\$ 4,500.00	\$ 9,630.00	\$ 11,910.00		Special Road Improvment.
Extra Help as needed.....	8.67	0	0	0	0	0		
Total Salaries and Wages..	\$ 28,681.37	\$ 2,294.48	\$ 2,205.52	\$ 4,500.00	\$ 9,630.00	\$ 11,910.00		
Maintenance and Operation:								
Materials, Supplies and Services								
Other than Personal	\$ 22,318.69	\$ 277.09	\$ 4,722.91	\$ 5,000.00	\$ 8,990.00	\$ 12,740.00		Special Road Improvment.
Right of Ways	3,635.51	699.38	3,300.62	4,000.00	6,000.00	6,000.00		Special Road Improvment.
Right of Ways						19,000.00		Special Road Improvment.
Total Maint. and Operation..	\$ 25,954.20	\$ 976.47	\$ 8,023.53	\$ 9,000.00	\$ 14,990.00	\$ 37,740.00		
Total Road Department—Construction and Outlays, Highways and Roads.....	\$ 54,635.57	\$ 3,270.95	\$ 10,229.05	\$ 13,500.00	\$ 24,620.00	\$ 49,650.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Road Department—Construction and Outlays—Highway and Roads— Surveys, Plans and Specifications								
Salaries and Wages:								
Wages Employees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,358.00	\$ 46,926.00		
Extra Help as needed.....	0	0	2,360.00	2,360.00	0	432.00		
Total Salaries and Wages..	0	0	2,360.00	2,360.00	47,358.00	47,358.00		Special Road Improvment.
Maintenance and Operation:								
Materials and Supplies	\$ 0	\$ 0	\$ 440.00	\$ 440.00	\$ 7,535.00	\$ 7,535.00		
Total Maint. and Operation..	0	0	440.00	440.00	7,535.00	7,535.00		Special Road Improvment.
Total Construction and Outlays—Highway and Roads— —Surveys, Plans and Specifications	0	0	2,800.00	2,800.00	54,893.00	54,893.00		

Road Department—Construction and Outlays, Aid to Cities

Salaries and Wages:								
Wages Employees	\$ 6,296.13	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Salaries and Wages..	6,296.13	0	0	0	0	0		Special Road Improvment.
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 115,666.06	\$ 8,551.88	\$ 17,792.70	\$ 26,344.58	\$ 80,000.00	\$ 92,131.06		
Total Maint. and Operation..	115,666.06	8,551.88	17,792.70	26,344.58	80,000.00	92,131.06		Special Road Improvment.
Total Road Department— Construction and Outlays, Aid to Cities	121,962.19	8,551.88	17,792.70	26,344.58	80,000.00	92,131.06		

Road Department—Construction and Outlays, Bridges and Culverts

Salaries and Wages:								
Wages Employees	\$ 2,962.89	\$ 0	\$ 0	\$ 0	\$ 1,200.00	\$ 1,260.00		
Extra Help as needed.....	30.00	0	0	0	0	0		
Total Salaries and Wages..	2,992.89	0	0	0	1,200.00	1,260.00		Special Road Improvment.
Maintenance and Operation:								
Materials, Supplies and Services Other than Personal	\$ 304.08	\$ 0	\$ *482.81	\$ *482.81	\$ 1,950.00	\$ 1,950.00		
Total Maint. and Operation..	304.08	0	*482.81	*482.81	1,950.00	1,950.00		Special Road Improvment.
Total Road Department— Construction and Outlays, Bridges and Culverts.....	3,296.97	0	*482.81	*482.81	3,150.00	3,210.00		
Total Road Department....	749,712.30	405,618.87	365,519.57	771,138.44	\$1,092,904.00	\$1,165,387.06		
Special Road	\$ 42,068.12	\$ 27,471.82	\$ 18,557.85	\$ 46,029.67	\$ 94,750.00	\$ 94,726.00		
Special Road Improvement.....	707,644.18	378,147.05	346,961.72	725,108.77	998,154.00	1,070,661.06		
Total Road Department....	749,712.30	405,618.87	365,519.57	771,138.44	\$1,092,904.00	\$1,165,387.06		

*Indicates red figures.

Campo Park

Salaries and Wages:								
Extra Help as needed.....	\$ 0	\$ 598.80	\$ 1,401.20	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00		
Total Salaries and Wages..	0	598.80	1,401.20	2,000.00	1,500.00	1,500.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 1,300.76	\$ 2,014.80	\$ 485.20	\$ 2,500.00	\$ 800.00	\$ 800.00		
Total Maint. and Operation..	1,300.76	2,014.80	485.20	2,500.00	800.00	800.00		General
Total Campo Park	1,300.76	2,613.60	1,886.40	4,500.00	2,300.00	2,300.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Collier Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,698.00	\$ 1,280.00	\$ 640.00	\$ 1,920.00	\$ 1,944.00	\$ 2,040.00		
Extra Help as needed.....	780.77	454.01	345.99	800.00	800.00	800.00		
Total Salaries and Wages..	2,478.77	1,734.01	985.99	2,720.00	2,744.00	2,840.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 202.21	\$ 175.71	\$ 74.29	\$ 250.00	\$ 250.00	\$ 250.00		
Maintenance of Buildings and Grounds	43.69	3.19	496.81	500.00	500.00	500.00		
Total Maint. and Operation..	245.90	178.90	571.10	750.00	750.00	750.00		General
Capital Outlay:								
1 Power Lawn Mower.....						\$ 350.00		
New Equipment	\$ 197.14	\$ 0	\$ 0	\$ 0	\$ 0	0		
Total Capital Outlay	197.14	0	0	0	0	350.00		General
Total Collier Park	2,921.81	1,912.91	1,557.09	3,470.00	3,494.00	3,940.00		
El Cajon Park								
Salaries and Wages:								
Wages Caretaker-Laborers	\$ 540.00	\$ 144.00	\$ 0	\$ 144.00	\$ 0	\$ 0		
Extra Help as needed.....	0	269.61	0	269.61	100.00	100.00		
Total Salaries and Wages..	540.00	413.61	0	413.61	100.00	100.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 19.40	\$ 15.70	\$ 34.30	\$ 50.00	\$ 50.00	\$ 50.00		
Maintenance of Buildings and Grounds	1.23	167.42	0	167.42	500.00	500.00		
Total Maint. and Operation..	20.63	183.12	34.30	217.42	550.00	550.00		General
Total El Cajon Park.....	560.63	596.73	34.30	631.03	650.00	650.00		
El Monte Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,398.00	\$ 1,080.00	\$ 540.00	\$ 1,620.00	\$ 1,644.00	\$ 1,740.00		
Extra Help as needed.....	92.00	199.40	.60	200.00	200.00	200.00		
Total Salaries and Wages..	1,490.00	1,279.40	540.60	1,820.00	1,844.00	1,940.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 419.30	\$ 249.38	\$ 250.62	\$ 500.00	\$ 500.00	\$ 500.00		
Maintenance of Buildings and Grounds	438.41	75.03	724.97	800.00	500.00	500.00		
Tree Surgery	3.50	39.51	60.49	100.00	100.00	100.00		
Total Maint. and Operation..	861.21	363.92	1,036.08	1,400.00	1,100.00	1,100.00		General
Capital Outlay:								
New Equipment	\$ 0	\$ 0	\$ 25.00	\$ 25.00	\$ 0	\$ 0		
Total Capital Outlay	0	0	25.00	25.00	0	0		General
Total El Monte Park.....	2,351.21	1,643.32	1,601.68	3,245.00	2,944.00	3,040.00		
Encinitas Beach Park								
Salaries and Wages:								
Wages Caretaker	\$ 120.00	\$ 96.00	\$ 48.00	\$ 144.00	\$ 144.00	\$ 144.00		
Total Salaries and Wages..	120.00	96.00	48.00	144.00	144.00	144.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50.00	\$ 50.00		
Total Maint. and Operation..	0	0	0	0	50.00	50.00		General
Total Encinitas Beach Park..	120.00	96.00	48.00	144.00	194.00	194.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Eucalyptus Park								
Salaries and Wages:								
Wages Caretaker	\$ 824.00	\$ 988.00	\$ 540.00	\$ 1,528.00	\$ 1,644.00	\$ 1,740.00		
Extra Help as needed.....	85.00	0	0	0	143.00	143.00		
Total Salaries and Wages..	\$ 909.00	\$ 988.00	\$ 540.00	\$ 1,528.00	\$ 1,787.00	\$ 1,883.00		General
Maintenance and Operation:								
Telephone, Telegraph and Postage	\$ 36.90	\$ 33.20	\$ 66.80	\$ 100.00	\$ 100.00	\$ 100.00		
Light, Heat, Power, Water and Ice	189.43	111.17	133.83	250.00	250.00	250.00		
Maintenance of Buildings and Grounds	66.43	7.43	192.57	200.00	200.00	200.00		
Total Maint. and Operation..	\$ 292.76	\$ 151.80	\$ 393.20	\$ 550.00	\$ 550.00	\$ 550.00		General
Capital Outlay:								
New Construction	\$ 0	\$ 89.48	\$ 0	\$ 89.48	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 89.48	\$ 0	\$ 89.48	\$ 0	\$ 0		General
Total Eucalyptus Park	\$ 1,201.76	\$ 1,229.28	\$ 938.20	\$ 2,167.48	\$ 2,337.00	\$ 2,433.00		
Felicita Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,398.00	\$ 1,080.00	\$ 540.00	\$ 1,620.00	\$ 1,644.00	\$ 1,740.00		
Extra Help as needed.....	104.87	199.90	.10	200.00	200.00	200.00		
Total Salaries and Wages..	\$ 1,502.87	\$ 1,279.90	\$ 540.10	\$ 1,820.00	\$ 1,844.00	\$ 1,940.00		General
Maintenance and Operation:								
Telephone, Telegraph and Postage	\$ 86.72	\$ 63.50	\$ 37.18	\$ 100.68	\$ 100.00	\$ 100.00		
Light, Heat, Power, Water and Ice	223.49	120.63	104.37	225.00	225.00	225.00		
Maintenance of Buildings and Grounds	615.71	206.57	350.00	556.57	800.00	800.00		
Tree Surgery	32.30	19.42	80.58	100.00	100.00	100.00		
Equipment Repairs	0	0	100.00	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 958.22	\$ 410.12	\$ 672.13	\$ 1,082.25	\$ 1,325.00	\$ 1,325.00		General
Capital Outlay:								
New Equipment	\$ 0	\$ 0	\$ 25.00	\$ 25.00	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 0	\$ 25.00	\$ 25.00	\$ 0	\$ 0		
Total Felicita Park	\$ 2,461.09	\$ 1,690.02	\$ 1,237.23	\$ 2,927.25	\$ 3,169.00	\$ 3,265.00		
Glen Park								
Salaries and Wages:								
Wages Caretaker	\$ 673.00	\$ 440.00	\$ 220.00	\$ 660.00	\$ 660.00	\$ 703.00		
Extra Help as needed.....	49.48	49.48	.52	50.00	150.00	150.00		
Total Salaries and Wages..	\$ 722.48	\$ 489.48	\$ 220.52	\$ 710.00	\$ 810.00	\$ 853.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 53.42	\$ 47.59	\$ 52.41	\$ 100.00	\$ 125.00	\$ 125.00		
Maintenance of Buildings and Grounds	48.07	31.19	118.81	150.00	150.00	150.00		
Total Maint. and Operation..	\$ 101.49	\$ 78.78	\$ 171.22	\$ 250.00	\$ 275.00	\$ 275.00		General
Capital Outlay:								
1 Power Lawn Mower.....						\$ 135.00		
New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350.00	\$ 350.00		
New Equipment	0	0	75.00	75.00	75.00	75.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 75.00	\$ 75.00	\$ 425.00	\$ 560.00		General
Total Glen Park	\$ 823.97	\$ 568.26	\$ 466.74	\$ 1,035.00	\$ 1,510.00	\$ 1,693.00		
Imperial Beach								
Maintenance and Operation:								
Rental Comfort Station	\$ 480.00	\$ 300.00	\$ 150.00	\$ 450.00	\$ 480.00	\$ 480.00		
Total Maint. and Operation..	\$ 480.00	\$ 300.00	\$ 150.00	\$ 450.00	\$ 480.00	\$ 480.00		General
Total Imperial Beach	\$ 480.00	\$ 300.00	\$ 150.00	\$ 450.00	\$ 480.00	\$ 480.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Imperial Park								
Salaries and Wages:								
Wages Laborers	\$ 300.00	\$ 0	\$ 284.00	\$ 284.00	\$ 444.00	\$ 462.00		
Total Salaries and Wages..	\$ 300.00	\$ 0	\$ 284.00	\$ 284.00	\$ 444.00	\$ 462.00		General
Total Imperial Park	\$ 300.00	\$ 0	\$ 284.00	\$ 284.00	\$ 444.00	\$ 462.00		
Kensington Park								
Salaries and Wages:								
Wages Gardener	\$ 480.00	\$ 0	\$ 306.00	\$ 306.00	\$ 492.00	\$ 516.00		
Extra Help as needed.....	30.00	0	0	0	50.00	50.00		
Total Salaries and Wages..	\$ 510.00	\$ 0	\$ 306.00	\$ 306.00	\$ 542.00	\$ 566.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 141.09	\$ 125.97	\$ 34.03	\$ 160.00	\$ 200.00	\$ 200.00		
Maintenance of Buildings and Grounds	5.74	0	175.00	175.00	200.00	200.00		
Total Maint. and Operation..	\$ 146.83	\$ 125.97	\$ 209.03	\$ 335.00	\$ 400.00	\$ 400.00		General
Total Kensington Park ...	\$ 656.83	\$ 125.97	\$ 515.03	\$ 641.00	\$ 942.00	\$ 966.00		
Lakeside Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,638.00	\$ 1,280.00	\$ 640.00	\$ 1,920.00	\$ 1,944.00	\$ 2,040.00		
Extra Help as needed.....	107.37	199.27	.73	200.00	200.00	200.00		
Total Salaries and Wages..	\$ 1,745.37	\$ 1,479.27	\$ 640.73	\$ 2,120.00	\$ 2,144.00	\$ 2,240.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 107.70	\$ 73.00	\$ 127.00	\$ 200.00	\$ 200.00	\$ 200.00		
Maintenance of Buildings and Grounds	13.53	3.22	396.78	400.00	400.00	400.00		
Total Maint. and Operation..	\$ 121.23	\$ 76.22	\$ 523.78	\$ 600.00	\$ 600.00	\$ 600.00		General
Capital Outlay:								
New Equipment	\$ 0	\$ 0	\$ 25.00	\$ 25.00	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 0	\$ 25.00	\$ 25.00	\$ 0	\$ 0		
Total Lakeside Park	\$ 1,866.60	\$ 1,555.49	\$ 1,189.51	\$ 2,745.00	\$ 2,744.00	\$ 2,840.00		
Leucadia Park								
Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 96.00	\$ 48.00	\$ 144.00	\$ 144.00	\$ 144.00		
Total Salaries and Wages..	\$ 60.00	\$ 96.00	\$ 48.00	\$ 144.00	\$ 144.00	\$ 144.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 18.66	\$ 7.88	\$ 17.12	\$ 25.00	\$ 25.00	\$ 25.00		
Maintenance of Buildings and Grounds	9.79	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 28.45	\$ 7.88	\$ 42.12	\$ 50.00	\$ 50.00	\$ 50.00		General
Total Leucadia Park	\$ 88.45	\$ 103.88	\$ 90.12	\$ 194.00	\$ 194.00	\$ 194.00		
Library Park								
Salaries and Wages:								
Wages Caretaker	\$ 253.00	\$ 0	\$ 306.00	\$ 306.00	\$ 492.00	\$ 516.00		
Extra Help as needed.....	30.00	0	0	0	0	0		
Total Salaries and Wages..	\$ 283.00	\$ 0	\$ 306.00	\$ 306.00	\$ 492.00	\$ 516.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 29.97	\$ 0	\$ 300.00	\$ 300.00	\$ 450.00	\$ 450.00		
Total Maint. and Operation..	\$ 29.97	\$ 0	\$ 300.00	\$ 300.00	\$ 450.00	\$ 450.00		General
Total Library Park	\$ 312.97	\$ 0	\$ 606.00	\$ 606.00	\$ 942.00	\$ 966.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Live Oak Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,158.00	\$ 988.00	\$ 512.00	\$ 1,500.00	\$ 1,602.00	\$ 1,698.00		
Extra Help as needed.....	105.73	199.90	.10	200.00	200.00	200.00		
Total Salaries and Wages..	\$ 1,263.73	\$ 1,187.90	\$ 512.10	\$ 1,700.00	\$ 1,802.00	\$ 1,898.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 209.55	\$ 152.42	\$ 147.58	\$ 300.00	\$ 300.00	\$ 300.00		
Maintenance of Buildings and Grounds	72.36	139.49	360.51	500.00	500.00	500.00		
Tree Surgery	8.77	18.23	81.77	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 290.68	\$ 310.14	\$ 589.86	\$ 900.00	\$ 900.00	\$ 900.00		General
Capital Outlay:								
New Equipment	\$ 0	\$ 0	\$ 25.00	\$ 25.00	\$ 0	\$ 0		
Total Capital Outlay	\$ 0	\$ 0	\$ 25.00	\$ 25.00	\$ 0	\$ 0		General
Total Live Oak Park.....	\$ 1,554.41	\$ 1,498.04	\$ 1,126.96	\$ 2,625.00	\$ 2,702.00	\$ 2,798.00		
Nancy Jane Park								
Salaries and Wages:								
Wages Laborers	\$ 600.00	\$ 264.00	\$ 132.00	\$ 396.00	\$ 612.00	\$ 660.00		
Total Salaries and Wages..	\$ 600.00	\$ 264.00	\$ 132.00	\$ 396.00	\$ 612.00	\$ 660.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 28.30	\$ 16.91	\$ 38.09	\$ 55.00	\$ 55.00	\$ 55.00		
Maintenance of Buildings and Grounds	0	0	25.00	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 28.30	\$ 16.91	\$ 63.09	\$ 80.00	\$ 80.00	\$ 80.00		General
Capital Outlay:								
Tennis Court	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350.00	\$ 350.00		
New Equipment	0	0	0	0	350.00	350.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350.00	\$ 350.00		General
Total Nancy Jane Park....	\$ 628.30	\$ 280.91	\$ 195.09	\$ 476.00	\$ 1,042.00	\$ 1,090.00		
Palomar Mountain Park								
Salaries and Wages:								
Wages Caretaker	\$ 75.00	\$ 171.23	\$ 92.00	\$ 263.23	\$ 294.00	\$ 306.00		
Total Salaries and Wages..	\$ 75.00	\$ 171.23	\$ 92.00	\$ 263.23	\$ 294.00	\$ 306.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 15.00	\$ 15.00	\$ 10.00	\$ 25.00	\$ 25.00	\$ 25.00		
Total Maint. and Operation..	\$ 15.00	\$ 15.00	\$ 10.00	\$ 25.00	\$ 25.00	\$ 25.00		General
Total Palomar Mountain Park	\$ 90.00	\$ 186.23	\$ 102.00	\$ 288.23	\$ 319.00	\$ 331.00		
San Ysidro Park								
Salaries and Wages:								
Wages Caretaker	\$ 360.00	\$ 304.00	\$ 152.00	\$ 456.00	\$ 492.00	\$ 516.00		
Extra Help as needed.....	35.47	35.25	4.75	40.00	100.00	100.00		
Total Salaries and Wages..	\$ 395.47	\$ 339.25	\$ 156.75	\$ 496.00	\$ 592.00	\$ 616.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 124.32	\$ 46.10	\$ 203.90	\$ 250.00	\$ 250.00	\$ 250.00		
Maintenance of Buildings and Grounds	Cr. 297.21	Cr. 177.66	653.74	476.08	500.00	500.00		
Total Maint. and Operation..	\$ Cr. 172.89	\$ Cr. 131.56	\$ 857.64	\$ 726.08	\$ 750.00	\$ 750.00		General
Capital Outlay:								
New Equipment	\$ 250.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 250.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total San Ysidro Park.....	\$ 472.58	\$ 207.69	\$ 1,014.39	\$ 1,222.08	\$ 1,342.00	\$ 1,366.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Sea Cliff Park								
Salaries and Wages:								
Wages Caretaker	\$ 172.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 264.00	\$ 288.00		
Total Salaries and Wages..	\$ 172.00	\$ 160.00	\$ 80.00	\$ 240.00	\$ 264.00	\$ 288.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 20.77	\$ 14.24	\$ 60.76	\$ 75.00	\$ 75.00	\$ 75.00		
Maintenance of Buildings and Grounds	21.48	6.70	43.30	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 42.25	\$ 20.94	\$ 104.06	\$ 125.00	\$ 125.00	\$ 125.00		General
Total Sea Cliff Park	\$ 214.25	\$ 180.94	\$ 184.06	\$ 365.00	\$ 389.00	\$ 413.00		
Solana Beach Park								
Salaries and Wages:								
Wages Laborers	\$ 433.00	\$ 296.00	\$ 148.00	\$ 444.00	\$ 444.00	\$ 468.00		
Extra Help as needed.....	57.92	74.00	1.00	75.00	75.00	75.00		
Total Salaries and Wages..	\$ 490.92	\$ 370.00	\$ 149.00	\$ 519.00	\$ 519.00	\$ 543.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 99.64	\$ 63.48	\$ 61.52	\$ 125.00	\$ 125.00	\$ 125.00		
Maintenance of Buildings and Grounds	89.25	75.38	224.62	300.00	300.00	300.00		
Total Maint. and Operation..	\$ 188.89	\$ 138.86	\$ 286.14	\$ 425.00	\$ 425.00	\$ 425.00		General
Total Solana Beach Park..	\$ 679.81	\$ 508.86	\$ 435.14	\$ 944.00	\$ 944.00	\$ 968.00		
Solana Beach Plaza								
Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 96.00	\$ 48.00	\$ 144.00	\$ 144.00	\$ 144.00		
Total Salaries and Wages..	\$ 60.00	\$ 96.00	\$ 48.00	\$ 144.00	\$ 144.00	\$ 144.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 4.18	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00		
Total Maint. and Operation..	\$ 4.18	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00		General
Total Solana Beach Plaza..	\$ 64.18	\$ 96.00	\$ 63.00	\$ 159.00	\$ 159.00	\$ 159.00		
South Coast Park								
Salaries and Wages:								
Wages Caretaker	\$ 60.00	\$ 96.00	\$ 48.00	\$ 144.00	\$ 144.00	\$ 144.00		
Total Salaries and Wages..	\$ 60.00	\$ 96.00	\$ 48.00	\$ 144.00	\$ 144.00	\$ 144.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 12.00	\$ 7.00	\$ 13.00	\$ 20.00	\$ 20.00	\$ 20.00		
Total Maint. and Operation..	\$ 12.00	\$ 7.00	\$ 13.00	\$ 20.00	\$ 20.00	\$ 20.00		General
Total South Coast Park....	\$ 72.00	\$ 103.00	\$ 61.00	\$ 164.00	\$ 164.00	\$ 164.00		
Vallecitos Park								
Salaries and Wages:								
Wages Caretaker	\$ 1,098.00	\$ 960.00	\$ 480.00	\$ 1,440.00	\$ 1,464.00	\$ 1,536.00		
Total Salaries and Wages..	\$ 1,098.00	\$ 960.00	\$ 480.00	\$ 1,440.00	\$ 1,464.00	\$ 1,536.00		General
Maintenance and Operation:								
Maintenance of Buildings and Grounds	\$ 8.24	\$ 2.77	\$ 197.23	\$ 200.00	\$ 200.00	\$ 200.00		
Total Maint. and Operation..	\$ 8.24	\$ 2.77	\$ 197.23	\$ 200.00	\$ 200.00	\$ 200.00		General
Total Vallecitos Park	\$ 1,106.24	\$ 962.77	\$ 677.23	\$ 1,640.00	\$ 1,664.00	\$ 1,736.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Wildwood Park								
Salaries and Wages:								
Wages Caretaker	\$ 360.00	\$ 375.45	\$ 196.00	\$ 571.45	\$ 612.00	\$ 636.00		
Total Salaries and Wages..	\$ 360.00	\$ 375.45	\$ 196.00	\$ 571.45	\$ 612.00	\$ 636.00		General
Maintenance and Operation:								
Light, Heat, Power, Water and Ice	\$ 16.60	\$ 10.10	\$ 39.90	\$ 50.00	\$ 50.00	\$ 50.00		
Maintenance of Buildings and Grounds	3.68	14.07	35.93	50.00	50.00	50.00		
Total Maint. and Operation..	\$ 20.28	\$ 24.17	\$ 75.83	\$ 100.00	\$ 100.00	\$ 100.00		General
Total Wildwood Park	\$ 380.28	\$ 399.62	\$ 271.83	\$ 671.45	\$ 712.00	\$ 736.00		
Veterans' Building								
Capital Outlay:								
War Memorial Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000.00	\$ 20,000.00		
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000.00	\$ 20,000.00		War Mem. Building
Total Veterans Building....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000.00	\$ 20,000.00		
Recreational Areas								
Maintenance and Operation:								
Co-operative Agreements	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500.00		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500.00		General
Total Recreational Areas..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500.00		
San Diego Society of Natural History								
Maintenance and Operation:								
Donation	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Total Maint. and Operation..	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		General
Total San Diego Society of Natural History	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
San Diego Zoological Society								
Maintenance and Operation:								
Donation	\$ 4,830.52	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Total Maint. and Operation..	\$ 4,830.52	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		General
Total San Diego Zoological Society	\$ 4,830.52	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945	
Hospital							
Salaries and Wages:							
Wages Superintendent	\$ 6,180.00	\$ 4,039.00	\$ 1,820.00	\$ 5,859.00	\$ 5,886.00	\$ 6,216.00	
Wages Employees	593,816.32	503,414.44	260,728.56	764,141.00	950,140.00	925,236.48	
Extra Help as needed.....	8,411.23	2,864.14	4,635.36	7,500.00	7,500.00	7,500.00	
Total Salaries and Wages..	\$ 608,407.55	\$ 510,317.58	\$ 267,182.42	\$ 777,500.00	\$ 963,526.00	\$ 938,952.48	General
Maintenance and Operation:							
Office Supplies	\$ 4,861.79	\$ 1,921.75	\$ 1,578.25	\$ 3,500.00	\$ 4,600.00	\$ 4,600.00	
Telephone, Telegraph and Postage	4,566.67	2,567.53	2,432.47	5,000.00	6,000.00	6,000.00	
Travel Expense	250.09	39.65	60.35	100.00	250.00	250.00	
Auto and Truck Expense							
and Auto Mileage	2,219.42	1,659.55	940.45	2,600.00	3,000.00	3,000.00	
Freight, Express and Cartage...	17.98	7.13	17.87	25.00	25.00	25.00	
Light, Heat, Power, Water and Ice	21,644.77	13,235.56	15,764.44	29,000.00	40,000.00	40,000.00	
Food and Kitchen Supplies.....	85,832.82	69,079.03	25,920.97	95,000.00	105,000.00	105,000.00	
Clothing and Bedding	10,910.38	5,463.79	2,536.21	8,000.00	8,000.00	8,000.00	
Insurance	6,667.70	70.38	3,450.62	3,521.00	1,500.00	2,500.00	
Repairs to Buildings and Grounds	2,874.52	2,966.29	2,033.71	5,000.00	36,000.00	36,000.00	
Medical and Surgical Supplies..	42,361.45	18,255.68	19,744.32	38,000.00	45,000.00	45,000.00	
Laboratory and X-ray Supplies..	10,336.40	3,548.72	3,451.28	7,000.00	13,500.00	13,500.00	
Laundry	78.19	Cr. 73.64	1,073.64	1,000.00	1,000.00	1,000.00	
Janitor and Housekeeping							
Supplies	6,177.70	5,290.18	3,709.82	9,000.00	9,000.00	9,000.00	
Ambulance Service	4,200.00	2,800.00	2,000.00	4,800.00	4,800.00	4,800.00	
Appliances—Indigents	22.86	0	0	0	0	0	
Social Service	132.68	16.43	33.57	50.00	100.00	100.00	
Equipment Repairs	4,517.18	2,037.87	2,962.13	5,000.00	5,000.00	5,000.00	
Equipment Replacements	3,600.31	302.91	6,697.09	7,000.00	14,000.00	14,000.00	
Total Maint. and Operation..	\$ 211,272.91	\$ 129,188.81	\$ 94,407.19	\$ 223,596.00	\$ 296,775.00	\$ 297,775.00	General
Capital Outlay:							
1 Portable Safe-T-Air Unit.....					\$ 120.00	\$ 120.00	
1 Wall Type Safe-T-Air Unit.....					79.00	79.00	
3 Operating Room Safe-T-Air Units					168.00	168.00	
1 Wall Type Safe-T-Air Unit.....					79.00	79.00	
1 Urological X-ray Table and Accessories					1,600.00	1,600.00	
1 Urological Operative Table.....					1,200.00	1,200.00	
1 Electro-surgical Unit					450.00	450.00	
1 Typewriter					100.00	100.00	
Laundry Building					77,000.00	0	
Alterations to Present Buildings and Fire Sprinkler System.....						85,759.00	
1 Food and Laundry Truck.....						1,600.00	
1 Food Chopper						775.00	
Reference Books						200.00	
New Equipment	\$ 1,970.62	\$ 528.91	\$ 1,784.59	\$ 2,313.50			
Total Capital Outlay	\$ 1,970.62	\$ 528.91	\$ 1,784.59	\$ 2,313.50	\$ 85,976.00	\$ 97,310.00	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund	
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945			
Special Tuberculosis Subsidy									
Maintenance and Operation:									
Food and Kitchen Supplies.....	\$ 22,865.29	\$ 0	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00		Special Tubercul. Subsidy	
Total Maint. and Operation.	\$ 22,865.29	\$ 0	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00			
Total Special Tuberculosis Subsidy	\$ 22,865.29	\$ 0	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00			
Total Hospital	\$ 844,516.37	\$ 640,035.30	\$ 388,374.20	\$ 1,028,409.50	\$ 1,371,277.00	\$ 1,359,037.48			
Edgemoor Farm									
Salaries and Wages:									
Wages Superintendent	\$ 3,349.49	\$ 2,346.00	\$ 1,168.00	\$ 3,514.00	\$ 3,682.00	\$ 3,948.00		General	
Wages Employees	63,610.16	52,268.31	26,760.00	79,028.31	92,720.00	90,018.00			
Indigent Help	2,749.00	1,833.50	1,766.50	3,600.00	3,600.00	3,600.00			
Extra Help as needed	1,578.10	2,238.90	1,161.10	3,400.00	3,400.00	3,400.00			
Total Salaries and Wages..	\$ 71,286.75	\$ 58,686.71	\$ 30,855.60	\$ 89,542.31	\$ 103,402.00	\$ 100,966.00			
Maintenance and Operation:									
Office Supplies	\$ 117.73	\$ 90.45	\$ 34.55	\$ 125.00	\$ 140.00	\$ 140.00		General	
Telephone, Telegraph and Postage	208.25	114.22	75.00	189.22	200.00	200.00			
Auto, Truck and Machinery Expense	705.80	509.23	290.77	800.00	800.00	800.00			
Travel Expense	0	10.05	0	10.05	15.00	15.00			
Light, Heat, Power, Water and Ice	6,886.09	4,682.39	3,000.00	7,632.39	8,000.00	8,000.00			
Food and Kitchen Supplies	17,753.03	10,038.03	7,961.97	18,000.00	20,000.00	20,000.00			
Clothing and Bedding	1,206.44	160.10	739.90	900.00	900.00	900.00			
Insurance	935.13	37.00	790.40	828.00	250.00	250.00			
Repairs to Buildings and Grounds	1,725.11	781.87	700.00	1,481.87	1,500.00	3,510.00			
Medical and Surgical Supplies...	1,403.51	703.17	775.00	1,478.17	1,500.00	1,500.00			
Laundry	3,948.22	2,091.49	2,000.00	4,091.49	4,000.00	4,000.00			
Janitor and Housekeeping Supplies	905.77	458.86	540.00	998.86	1,000.00	1,000.00			
Forage and Crop Supplies.....Cr.	1,327.11	4,119.45	Cr. 4,119.45	0	0	0			
Tobacco	896.48	513.51	375.00	888.51	900.00	900.00			
Equipment Repairs	407.31	160.66	300.00	460.66	500.00	500.00			
Equipment Replacements	133.88	989.13	335.00	1,324.13	615.00	1,333.00			
Total Maint. and Operation.	\$ 35,910.64	\$ 25,460.21	\$ 13,798.14	\$ 39,253.35	\$ 40,320.00	\$ 43,548.00			
Capital Outlay:									
Infirmiry Bldg. and Heating Plant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000.00	\$ 200,000.00			Edgemoor Farm Bldg.
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000.00	\$ 200,000.00			
Total Edgemoor Farm	\$ 107,197.39	\$ 84,146.92	\$ 44,653.74	\$ 128,800.66	\$ 333,722.00	\$ 344,514.00			
Department of Public Welfare—Administration									
Salaries and Wages:									
Wages Director	\$ 4,953.33	\$ 2,956.00	\$ 1,532.00	\$ 4,488.00	\$ 5,400.00	\$ 5,676.00		General	
Wages Employees	316,636.28	217,880.16	101,586.62	319,466.78	387,305.00	351,406.92			
Extra Help as needed	981.67	72.39	270.83	343.22	7,800.00	7,800.00			
Total Salaries and Wages..	\$ 322,571.28	\$ 220,908.55	\$ 103,389.45	\$ 324,298.00	\$ 400,505.00	\$ 364,882.92			
Maintenance and Operation:									
Office Supplies	\$ 7,726.57	\$ 2,285.02	\$ 3,835.83	\$ 6,120.35	\$ 7,000.00	\$ 7,000.00		General	
Telephone, Telegraph and Postage	5,578.65	3,557.19	2,442.81	6,000.00	7,200.00	7,200.00			
Travel Expense	2,091.11	615.94	466.70	1,082.64	1,500.00	1,500.00			
Auto Expense and Auto Mileage	10,253.92	6,138.38	4,207.95	10,346.33	10,800.00	10,800.00			
Light, Heat, Power, Water and Ice	197.08	122.70	97.30	220.00	240.00	240.00			
Rent	900.00	608.00	304.00	912.00	912.00	1,398.00			
Medical and Dental Service.....	640.00	230.00	150.00	380.00	720.00	720.00			
Equipment Repairs	658.82	193.50	526.50	720.00	720.00	720.00			
Equipment Replacements	0	0	1,362.68	1,362.68	500.00	500.00			
Total Maint. and Operation.	\$ 28,046.15	\$ 13,750.73	\$ 13,393.77	\$ 27,144.50	\$ 29,592.00	\$ 30,078.00			
Capital Outlay:									
Rugs for Escondido Office.....					\$ 600.00	\$ 0			
Venetian Blinds for Escondido Office					0	200.00			
Books					75.00	75.00			
1 De Luxe Model 500-W Atlas Stencil File Equipped with 250 Meta Stencil Hangers and 250 Stencil File Index Clips.....					50.00	50.00			
1 Remington 16" Line-A-Time....					25.00	25.00			
New Equipment	\$ 6,333.81	\$ 0	\$ 0	\$ 0					
Total Capital Outlay	\$ 6,333.81	\$ 0	\$ 0	\$ 0	\$ 750.00	\$ 350.00			
Total Administration	\$ 356,951.24	\$ 234,659.28	\$ 116,783.22	\$ 351,442.50	\$ 430,847.00	\$ 395,310.92			

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Department of Public Welfare—Outdoor Relief								
Maintenance and Operation:								
Freight, Express and Cartage....	\$ 20.04	\$ 4.11	\$ 0	\$ 4.11	\$ 24.00	\$ 24.00		
Light, Heat, Power, Water and Ice	1,723.29	482.20	549.99	1,032.19	1,183.00	1,183.00		
Food and Kitchen Supplies.....	32,127.77	11,146.17	12,423.45	23,569.62	27,104.00	27,104.00		
Clothing, Bedding and Furniture	6,307.10	2,456.96	2,751.08	5,208.04	7,213.00	7,213.00		
Meal Orders	6,129.63	2,610.00	1,654.94	4,264.94	4,898.00	4,898.00		
Medical and Surgical Supplies...	1,151.98	741.14	284.47	1,025.61	1,260.00	1,260.00		
Rent	13,928.39	4,018.87	3,139.21	7,158.08	8,239.00	8,239.00		
Board Homes	52,656.85	24,330.17	15,680.40	40,019.57	46,800.00	46,800.00		
Board Institutions	2,868.81	871.67	1,583.99	2,256.66	2,520.00	2,520.00		
Cash Allowances	167,210.13	92,225.49	46,989.13	139,214.62	158,889.00	158,889.00		
Transportation Indigents	1,812.42	672.18	681.83	1,354.01	3,000.00	3,000.00		
Lunches—Undernourished								
Children	6,288.65	2,236.80	4,126.40	6,363.20	8,000.00	8,000.00		
Burial Indigents	4,641.43	1,471.66	1,588.59	3,060.25	4,500.00	4,500.00		
Medical Service and Hospitalization	1,793.49	795.63	413.33	1,208.96	1,860.00	1,860.00		
Total Maint. and Operation.	\$ 298,659.98	\$ 143,863.05	\$ 91,866.81	\$ 235,729.86	\$ 275,495.00	\$ 275,495.00		General
Total Outdoor Relief	\$ 298,659.98	\$ 143,863.05	\$ 91,866.81	\$ 235,729.86	\$ 275,495.00	\$ 275,495.00		

Department of Public Welfare—Salvage Division

Salaries and Wages:								
Wages Employees	\$ 9,869.43	\$ 8,317.14	\$ 3,524.00	\$ 11,841.14	\$ 11,826.00	\$ 12,570.00		
Total Salaries and Wages..	\$ 9,869.43	\$ 8,317.14	\$ 3,524.00	\$ 11,841.14	\$ 11,826.00	\$ 12,570.00		General
Maintenance and Operation:								
Office Supplies	\$ 123.69	\$ 35.68	\$ 68.72	\$ 104.40	\$ 150.00	\$ 150.00		
Telephone, Telegraph and Postage	103.95	123.20	78.75	201.95	220.00	220.00		
Auto, Truck and Machinery Expense	1,330.16	430.86	403.06	833.92	800.00	800.00		
Light, Heat, Power, Water and Ice	140.12	117.93	129.52	247.45	300.00	300.00		
Repairs to Buildings and Grounds	8.06	5.64	10.00	15.64	100.00	100.00		
Rent	792.00	712.00	680.00	1,392.00	1,392.00	1,392.00		
Equipment Repairs	145.47	48.17	149.22	197.39	250.00	250.00		
Total Maint. and Operation.	\$ 2,643.46	\$ 1,473.48	\$ 1,519.27	\$ 2,992.75	\$ 3,212.00	\$ 3,212.00		General
Capital Outlay:								
1 Delta Shaper					\$ 200.00	\$ 200.00		
1 Horsepower Motor Driven Portable Bench Planer					315.00	315.00		
New Equipment	\$ 492.34	\$ 0	\$ 90.00	\$ 90.00				
Total Capital Outlay	\$ 492.34	\$ 0	\$ 90.00	\$ 90.00	\$ 515.00	\$ 515.00		General
Total Salvage Division....	\$ 13,005.23	\$ 9,790.62	\$ 5,133.27	\$ 14,923.89	\$ 15,553.00	\$ 16,297.00		

Department of Public Welfare—W.P.A. Projects

Maintenance and Operation:								
Projects	\$ 1,933.05	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Maint. and Operation.	\$ 1,933.05	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Capital Outlay:								
New Equipment	\$ 1,311.47	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Capital Outlay	\$ 1,311.47	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		General
Total W.P.A. Projects	\$ 3,244.52	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		

Department of Public Welfare—State Aid

Maintenance and Operation:								
Aid to Needy Aged	\$3,351,602.62	\$2,734,970.20	\$1,343,757.16	\$4,078,727.36	\$4,040,745.00	\$4,040,745.00		
Aid to Needy Blind.....	137,018.55	84,839.05	38,029.82	122,868.87	123,312.00	123,312.00		
Aid to Needy Children.....	303,218.34	170,634.82	93,969.41	264,604.23	277,848.00	277,848.00		
War Service and Assistance.....	1,338.09	193.53	0	193.53	100,000.00	100,000.00		
Total Maint. and Operation.	\$3,793,177.60	\$2,990,637.60	\$1,475,756.39	\$4,466,393.99	\$4,541,905.00	\$4,541,905.00		General
Total State Aid	\$3,793,177.60	\$2,990,637.60	\$1,475,756.39	\$4,466,393.99	\$4,541,905.00	\$4,541,905.00		
Total Department of Public Welfare	\$4,465,038.57	\$3,378,950.55	\$1,689,539.69	\$5,068,490.24	\$5,263,800.00	\$5,229,007.92		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945	
Probation Officer							
Salaries and Wages:							
Salary Probation Officer	\$ 3,397.57	\$ 2,614.36	\$ 1,260.00	\$ 3,874.36	\$ 3,876.00	\$ 4,068.00	
Salaries Deputies	59,653.53	50,015.19	26,212.00	76,227.19	111,924.00	90,566.42	
Extra Help as needed.....	0	0	0	0	500.00	500.00	
Total Salaries and Wages..	\$ 63,051.10	\$ 52,629.55	\$ 27,472.00	\$ 80,101.55	\$ 116,300.00	\$ 95,134.42	Salary
Maintenance and Operation:							
Office Supplies	1,475.31	1,056.99	1,143.01	2,200.00	2,500.00	2,500.00	
Telephone, Telegraph and Postage	977.70	491.98	708.02	1,200.00	1,500.00	1,500.00	
Convention Expense	50.00	20.66	29.34	50.00	50.00	50.00	
Travel Expense	161.07	185.89	150.00	335.89	400.00	400.00	
Auto Expense	2,254.21	2,062.18	1,437.82	3,500.00	4,500.00	4,500.00	
Meals for Minors	0	0	0	0	200.00	200.00	
Training Expense	27.29	0	0	0	100.00	100.00	
Equipment Repairs	254.66	102.81	147.19	250.00	300.00	300.00	
Equipment Replacements	0	0	59.45	59.45	0	0	
Sub-Total Maint. and Operation	\$ 5,200.24	\$ 3,920.51	\$ 3,674.83	\$ 7,595.34	\$ 9,550.00	\$ 9,550.00	
CARE OF WARDS							
Maintenance and Operation:							
Clothing—Wards	717.95	166.41	333.59	500.00	500.00	500.00	
Maintenance—Wards	63,172.15	33,479.46	26,082.82	59,562.28	95,000.00	95,000.00	
Transportation—Wards	2,462.39	1,121.88	678.12	1,800.00	2,500.00	2,500.00	
Total Care of Wards.....	\$ 66,352.49	\$ 34,767.75	\$ 27,094.53	\$ 61,862.28	\$ 98,000.00	\$ 98,000.00	
Total Maint. and Operation..	\$ 71,552.73	\$ 38,688.26	\$ 30,769.36	\$ 69,457.62	\$ 107,550.00	\$ 107,550.00	General
Capital Outlay:							
2 Dictaphone Transcribers					\$ 462.00	\$ 462.00	
2 Dictaphone Dictators					475.00	475.00	
3 Typewriters					360.00	360.00	
4 Executive Desks					412.00	412.00	
2 Typewriter Desks					206.00	206.00	
4 Rotary Chairs					100.00	100.00	
2 Posture Chairs					50.00	50.00	
3 Legal Files					195.00	195.00	
2 Cars					2,700.00	2,700.00	
1 Movable Typewriter Stand.....					18.00	18.00	
Books					250.00	250.00	
New Equipment	\$ 627.03	\$ 624.43	\$ 123.52	\$ 747.95			
Total Capital Outlay	\$ 627.03	\$ 624.43	\$ 123.52	\$ 747.95	\$ 5,228.00	\$ 5,228.00	General
Total Probation Officer.....	\$ 135,230.86	\$ 91,942.24	\$ 58,364.88	\$ 150,307.12	\$ 229,078.00	\$ 207,912.42	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945	
Anthony Home							
Salaries and Wages:							
Wages Superintendent	\$ 2,111.80	\$ 1,643.86	\$ 1,008.00	\$ 2,651.86	\$ 3,180.00	\$ 3,348.00	
Wages Employees	22,913.20	26,654.47	11,961.54	38,616.01	45,459.00	47,982.00	
Extra Help as needed.....	4,005.47	100.09	230.00	330.09	1,625.00	1,625.00	
Total Salaries and Wages..	\$ 29,030.47	\$ 28,398.42	\$ 13,199.54	\$ 41,597.96	\$ 50,264.00	\$ 52,955.00	General
Maintenance and Operation:							
Office Supplies	\$ 298.73	\$ 160.84	\$ 139.16	\$ 300.00	\$ 400.00	\$ 400.00	
Telephone, Telegraph and Postage	471.40	430.23	119.77	550.00	650.00	650.00	
Travel Expense	0	0	13.00	13.00	50.00	50.00	
Auto Expense	297.66	328.56	171.44	500.00	500.00	500.00	
Light, Heat, Power, Water and Ice	3,119.96	1,658.13	1,641.87	3,300.00	3,800.00	3,800.00	
Food and Kitchen Supplies.....	13,585.37	8,495.12	7,004.88	15,500.00	18,000.00	18,000.00	
Clothing and Bedding	1,667.65	190.40	309.60	500.00	1,000.00	1,000.00	
Insurance	871.25	0	373.39	373.39	240.00	300.00	
Repairs to Buildings and Grounds	3,001.12	224.65	1,375.35	1,600.00	3,500.00	3,500.00	
Medical and Surgical Supplies....	361.61	152.12	122.88	275.00	350.00	350.00	
Laundry	503.82	294.00	356.00	650.00	750.00	750.00	
Janitor and Housekeeping Supplies	864.10	371.03	528.97	900.00	1,000.00	1,000.00	
Recreational Supplies	0	113.05	136.95	250.00	500.00	500.00	
Equipment Repairs	318.51	367.63	532.37	900.00	600.00	600.00	
Equipment Replacements	93.55	0	200.00	200.00	500.00	500.00	
Total Maint. and Operation..	\$ 25,454.73	\$ 12,785.76	\$ 13,025.63	\$ 25,811.39	\$ 31,840.00	\$ 31,900.00	General
Capital Outlay:							
1 Tumbler Washer					\$ 1,500.00	\$ 1,500.00	
1 Underdriven, Solid Curb Extractor					1,800.00	1,800.00	
2 Food Carts					1,000.00	1,000.00	
1 Radio					60.00	60.00	
Books					50.00	50.00	
26 Bathroom Mirrors					60.00	60.00	
2 High Chairs					10.00	10.00	
1 Nursery Training Chair					5.00	5.00	
6 Card Tables					20.00	20.00	
New Construction	\$ 0	\$ 0	\$ 80,000.00	\$ 80,000.00	0	0	Detention Home Bldg.
New Equipment	666.38	294.43	50.00	344.43	0	0	
Total Capital Outlay	\$ 666.38	\$ 294.43	\$ 80,050.00	\$ 80,344.43	\$ 4,505.00	\$ 4,505.00	General
Total Anthony Home	\$ 55,151.58	\$ 41,478.61	\$ 106,275.17	\$ 147,753.78	\$ 86,609.00	\$ 89,360.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945	
Mt. Woodson Forestry Camp							
Salaries and Wages:							
Wages Employees	\$ 18,285.56	\$ 14,086.17	\$ 8,269.84	\$ 22,356.01	\$ 31,704.00	\$ 30,348.00	
Wages Inmates	1,045.03	742.29	757.71	1,500.00	3,000.00	1,500.00	
Extra Help as needed.....	235.18	184.15	58.30	242.45	750.00	750.00	
Total Salaries and Wages..	19,565.77	\$ 15,012.61	\$ 9,085.85	\$ 24,098.46	\$ 35,454.00	\$ 32,598.00	General
Maintenance and Operation:							
Office Supplies	\$ 95.16	\$ 99.55	\$ 125.45	\$ 225.00	\$ 300.00	\$ 300.00	
Telephone, Telegraph and Postage	251.77	219.15	280.85	500.00	600.00	500.00	
Travel Expense	22.68	0	50.00	50.00	50.00	50.00	
Auto, Truck and Machinery Expense	1,232.72	777.73	722.27	1,500.00	2,000.00	1,500.00	
Light, Heat, Power, Water and Ice	1,145.46	637.36	562.64	1,200.00	1,800.00	1,500.00	
Food and Kitchen Supplies.....	8,201.39	6,422.36	6,577.64	13,000.00	16,000.00	12,000.00	
Clothing and Bedding	1,888.10	504.48	545.52	1,050.00	2,300.00	2,200.00	
Medical and Surgical Supplies....	120.18	165.82	134.18	300.00	500.00	225.00	
Laundry	200.88	0	0	0	0	0	
Maintenance of Buildings and Grounds	653.18	393.63	406.32	800.00	1,000.00	1,200.00	
Janitor and Housekeeping Supplies	343.65	148.93	301.02	450.00	600.00	650.00	
Camp Supplies	716.23	464.48	135.52	600.00	1,000.00	800.00	
Medical Services	0	30.00	170.00	200.00	500.00	375.00	
Recreational Supplies	0	0	0	0	250.00	300.00	
Equipment Repairs	210.24	163.77	136.23	300.00	600.00	400.00	
Total Maint. and Operation..	15,081.64	\$ 10,027.36	\$ 10,147.64	\$ 20,175.00	\$ 27,500.00	\$ 22,000.00	General
Capital Outlay:							
3 Electric Bells					\$ 46.13	\$ 46.13	
1 Acetylene Torch Complete....					112.75	112.75	
4 Doz. Steel Beds					344.40	344.40	
1 Steam Table					205.00	205.00	
1 Buzz Saw					120.00	120.00	
1 Jig Saw					60.00	60.00	
1 Joiner Planer					75.00	75.00	
1 Hand Lathe with Electric Motor					180.00	180.00	
1 Automobile					0	1,600.00	
1 Double Bed and Spring.....					23.42	23.42	
8 Steel Cots, Single					57.40	57.40	
9 Low Boy Chests of Drawers..					276.75	276.75	
9 Mirrors					50.74	50.74	
3 Electric Clocks					24.60	24.60	
3 8x10 Rugs					121.47	121.47	
Linoleum					100.00	100.00	
1 8x10 Rug					40.49	40.49	
2 Sofas					133.25	133.25	
4 Club Chairs					143.50	143.50	
1 Library Table					35.88	35.88	
1 Writing Desk					8.20	8.20	
1 Chair for Desk					5.79	5.79	
10 Occasional Chairs					199.88	199.88	
4 Floor Lamps					51.25	51.25	
1 Sofa					66.63	66.63	
1 Club Chair					35.88	35.88	
1 Occasional Chair					19.99	19.99	
1 Floor Lamp					12.81	12.81	
1 Salesman-type Desk					38.44	38.44	
1 Armchair, Rotary					14.84	14.84	
1 Two-shelf Bookcase					40.48	40.48	
Window Shades					29.43	29.43	
3 2½ Floafoam Fire Extinguishers					34.59	34.59	
Personnel Building					0	2,000.00	
1 School Building					5,000.00	0	
Spring and Water Development..					200.00	200.00	
New Equipment	\$ 969.74	\$ 65.00	\$ 130.00	\$ 195.00			
New Construction	182.43	2,263.87	2,936.13	5,200.00			
Total Capital Outlay	\$ 1,152.17	\$ 2,328.87	\$ 3,066.13	\$ 5,395.00	\$ 7,908.99	\$ 6,508.99	General
Total Mount Woodson Forestry Camp	\$ 35,799.58	\$ 27,368.84	\$ 22,299.62	\$ 49,668.46	\$ 70,862.99	\$ 61,106.99	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Junior Forestry Camp								
Salaries and Wages:								
Wages Employees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,754.00	\$ 0		
Extra Help as needed.....	0	0	0	0	250.00	0		
Total Salaries and Wages..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,004.00	\$ 0		General
Maintenance and Operation:								
Office Supplies	0	0	0	0	200.00	0		
Telephone, Telegraph and Postage	0	0	0	0	250.00	0		
Travel Expense	0	0	0	0	50.00	0		
Auto, Truck and Machinery Expense	0	0	0	0	1,000.00	0		
Light, Heat, Power, Water and Ice	0	0	0	0	1,000.00	0		
Food and Kitchen Supplies.....	0	0	0	0	11,000.00	0		
Clothing and Bedding	0	0	0	0	3,000.00	0		
Medical and Surgical Supplies...	0	0	0	0	350.00	0		
Laundry	0	0	0	0	0	0		
Maintenance of Buildings and Grounds	0	0	0	0	800.00	0		
Janitor and Housekeeping Supplies	0	0	0	0	500.00	0		
Camp Supplies	0	0	0	0	600.00	0		
Medical Services	0	0	0	0	350.00	0		
Recreational Supplies	0	0	0	0	250.00	0		
Equipment Repairs	0	0	0	0	500.00	0		
Equipment Replacements	0	0	0	0	0	0		
Total Maint. and Operation..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,850.00	\$ 0		General
Capital Outlay:								
1 Carrier Refrigeration System..					\$ 400.00	\$ 0		
60 Single Beds and Springs.....					450.00	0		
1 Oil Burning Cook Stove.....					500.00	0		
1 Stake Side Truck					1,350.00	0		
1 Suburban or Station Wagon...					1,150.00	0		
2 Large Washing Machines.....					250.00	0		
2 Arm Chairs—Rotary (for Desks)					30.00	0		
6 2½ Gal. Floafoam Fire Extinguishers					70.00	0		
1 Typewriter					123.00	0		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,323.00	\$ 0		General
Total Junior Forestry Camp..	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,177.00	\$ 0		

State Institutions

Maintenance and Operation:								
Reform School	\$ 11,662.28	\$ 8,045.15	\$ 7,000.00	\$ 15,045.15	\$ 15,000.00	\$ 15,000.00		
Feeble-minded Home	9,154.55	4,991.50	4,008.50	9,000.00	9,000.00	9,000.00		
Hospital for Insane-Narcotic....	37,317.36	24,850.79	21,000.00	45,850.79	45,000.00	45,000.00		
Deaf and Blind School.....	53.08	8.31	91.69	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 58,187.27	\$ 37,895.75	\$ 32,100.19	\$ 69,995.94	\$ 69,100.00	\$ 69,100.00		General
Total State Institutions....	\$ 58,187.27	\$ 37,895.75	\$ 32,100.19	\$ 69,995.94	\$ 69,100.00	\$ 69,100.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Veterans' Service								
Salaries and Wages:								
Wages Employees	\$ 9,943.28	\$ 8,349.00	\$ 5,401.16	\$ 13,750.16	\$ 21,036.00	\$ 22,092.00		
Extra Help as needed.....	0	215.56	84.44	300.00	600.00	600.00		
Total Salaries and Wages..	\$ 9,943.28	\$ 8,564.56	\$ 5,485.60	\$ 14,050.16	\$ 21,636.00	\$ 22,692.00		General
Maintenance and Operation:								
Office Supplies	\$ 346.94	\$ 318.58	\$ 181.42	\$ 500.00	\$ 1,000.00	\$ 1,000.00		
Telephone, Telegraph and Postage	259.22	223.86	76.14	300.00	500.00	500.00		
Travel Expense	2,046.39	1,475.51	524.49	2,000.00	2,500.00	2,000.00		
Auto Expense	428.57	298.25	251.75	550.00	750.00	750.00		
Burial Veterans	257.49	100.00	100.00	200.00	200.00	200.00		
Equipment Repairs	11.62	24.10	25.90	50.00	100.00	100.00		
Equipment Replacements	1,263.20	0	100.00	100.00	100.00	100.00		
Total Maint. and Operation..	\$ 4,613.43	\$ 2,440.30	\$ 1,259.70	\$ 3,700.00	\$ 5,150.00	\$ 4,650.00		General
Capital Outlay:								
4 60" Flat Top Desks					\$ 385.00	\$ 385.00		
3 Rotary Arm Chairs					75.00	75.00		
1 Stenographer Chair					25.00	25.00		
2 L. C. Smith Typewriters, 14" carriage, elite type.....					350.00	350.00		
1 Portable Mimeograph					200.00	200.00		
1 Oak Table, 22x30					25.00	25.00		
1 Typewriter Stand					19.00	19.00		
1 Rug, 10x15, with heavy pad....					77.00	77.00		
2 Strips of Rug, 1 yd. each.....					10.00	10.00		
Books					25.00	25.00		
1 Art Steel Table, No. T 550.....					7.00	7.00		
New Equipment	\$ 307.61	\$ 794.16	\$ 0	\$ 794.16				
Total Capital Outlay	\$ 307.61	\$ 794.16	\$ 0	\$ 794.16	\$ 1,198.00	\$ 1,198.00		General
Total Veterans Service	\$ 14,864.32	\$ 11,799.02	\$ 6,745.30	\$ 18,544.32	\$ 27,984.00	\$ 28,540.00		
Coordinating Councils								
Salaries and Wages:								
Wages Coordinator	\$ 1,645.50	\$ 2,370.57	\$ 1,532.00	\$ 3,902.57	\$ 4,824.00	\$ 5,064.00		
Wages Employees	1,150.00	3,137.14	2,052.00	5,189.14	6,588.00	6,906.00		
Extra Help as needed.....	0	0	0	0	300.00	300.00		
Total Salaries and Wages..	\$ 2,795.50	\$ 5,507.71	\$ 3,584.00	\$ 9,091.71	\$ 11,712.00	\$ 12,270.00		General
Maintenance and Operation:								
Office Supplies	\$ 420.45	\$ 376.92	\$ 331.85	\$ 708.77	\$ 800.00	\$ 800.00		
Telephone, Telegraph and Postage	150.00	88.98	61.02	150.00	200.00	200.00		
Freight, Express and Cartage....	0	0	30.00	30.00	30.00	30.00		
Travel Expense	60.94	39.16	110.84	150.00	150.00	150.00		
Auto Expense	89.80	205.65	394.35	600.00	600.00	600.00		
Equipment Repairs	1.50	12.50	12.50	25.00	25.00	25.00		
Total Maint. and Operation..	\$ 722.69	\$ 723.21	\$ 940.56	\$ 1,663.77	\$ 1,805.00	\$ 1,805.00		General
Capital Outlay:								
Books					\$ 50.00	\$ 50.00		
New Equipment	0	199.95	115.00	314.95				
Total Capital Outlay	\$ 0	\$ 199.95	\$ 115.00	\$ 314.95	\$ 50.00	\$ 50.00		General
Total Coordinating Councils	\$ 3,518.19	\$ 6,430.87	\$ 4,639.56	\$ 11,070.43	\$ 13,567.00	\$ 14,125.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Sundry Charities and Corrections								
Maintenance and Operation:								
Boys and Girls Aid Society.....	\$ 500.00	\$ 108.72	\$ 1,391.28	\$ 1,500.00	\$ 0	\$ 1,500.00		
Care Criminal Insane and Mentally Ill	760.00	80.00	920.00	1,000.00	800.00	800.00		
Humane Society, San Diego.....	1,500.00	1,000.00	500.00	1,500.00	0	1,500.00		
Humane Society, Escondido	300.00	300.00	300.00	600.00	0	600.00		
Humane Work, El Cajon	0	0	0	0	0	300.00		
Humane Work, Chula Vista.....	0	0	0	0	0	300.00		
Humane Work, National City.....	0	0	0	0	0	300.00		
Humane Society, Oceanside.....	0	125.00	175.00	300.00	0	300.00		
Wives, Prisoners Road Camp....	7,947.85	4,367.35	4,132.65	8,500.00	10,000.00	8,500.00		
Crippled Children	18,936.34	8,416.97	11,583.03	20,000.00	20,000.00	20,000.00		
Cemetery Care	970.00	230.00	570.00	800.00	1,000.00	1,000.00		
Emergency Hospitalization and Ambulance Service	767.08	45.00	955.00	1,000.00	1,000.00	500.00		
Visiting Nurses	1,200.00	0	1,500.00	1,500.00	0	1,700.00		
Door of Hope	1,000.00	1,000.00	0	1,000.00	0	1,000.00		
For Survey of Juvenile and Probation Departments	1,500.00	0	0	0	0	0		
City and County Camp Comm....	0	437.50	562.50	1,000.00	0	9,102.50		
Total Maint. and Operation..	\$ 35,431.27	\$ 16,110.54	\$ 22,589.46	\$ 38,700.00	\$ 32,800.00	\$ 47,402.50		General.
Total Sundry Charities and Corrections	\$ 35,431.27	\$ 16,110.54	\$ 22,589.46	\$ 38,700.00	\$ 32,800.00	\$ 47,402.50		
Advertising County Resources								
Maintenance and Operation:								
San Diego-California Club.....	\$ 3,000.00	\$ 0	\$ 3,000.00	\$ 3,000.00	\$ 0	\$ 3,000.00		
Adv. for Convention Attendance	2,144.98	0	2,500.00	2,500.00	0	3,000.00		
Advertising and Printing	4,038.10	104.99	24,095.01	24,200.00	0	24,200.00		
Chamber of Commerce—								
Highway 80	249.40	0	250.00	250.00	0	0		
Local Events	0	0	1,000.00	1,000.00	0	1,000.00		
Shore Line Planning Assn.....	0	0	100.00	100.00	0	200.00		
San Diego Gridiron	0	150.00	150.00	300.00	150.00	150.00		
San Diego Labor Leader.....	0	0	500.00	500.00	0	480.00		
Bureau of Mines	1,950.00	0	0	0	0	0		
State Chamber of Commerce....	0	0	0	0	0	500.00		
Total Maint. and Operation..	\$ 11,382.48	\$ 254.99	\$ 31,595.01	\$ 31,850.00	\$ 150.00	\$ 32,530.00		Immig.
Total Advertising County Resources	\$ 11,382.48	\$ 254.99	\$ 31,595.01	\$ 31,850.00	\$ 150.00	\$ 32,530.00		
County Employees' Retirement Department								
Salaries and Wages:								
Wages Clerk	\$ 1,398.00	\$ 1,178.00	\$ 648.00	\$ 1,826.00	\$ 2,094.00	\$ 2,196.00		
County's Contributions	136,331.42	85,041.31	61,808.69	146,850.00	160,000.00	160,000.00		
Extra Help as needed.....	0	0	190.25	190.25	600.00	600.00		
Total Salaries and Wages..	\$ 137,729.42	\$ 86,219.31	\$ 62,646.94	\$ 148,866.25	\$ 162,694.00	\$ 162,796.00		General
Maintenance and Operation:								
Office Supplies	\$ 177.34	\$ 85.64	\$ 75.00	\$ 160.64	\$ 250.00	\$ 250.00		
Telephone, Telegraph and Postage	0	15.00	9.00	24.00	75.00	75.00		
Travel Expense	0	0	0	0	100.00	100.00		
Actuarial Services	50.00	75.00	2,500.00	2,575.00	500.00	500.00		
Equipment Repairs	49.50	24.75	24.75	49.50	85.00	85.00		
Board Member's Fee	0	40.00	40.00	80.00	120.00	120.00		
Total Maint. and Operation..	\$ 276.84	\$ 240.39	\$ 2,648.75	\$ 2,889.14	\$ 1,130.00	\$ 1,130.00		General
Capital Outlay:								
Typewriter					\$ 100.00	\$ 100.00		
Desk and Chair					110.00	110.00		
Adding Machine and Stand.....					250.00	250.00		
New Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460.00	\$ 460.00		General
Total County Employees' Retirement	\$ 138,006.26	\$ 86,459.70	\$ 65,295.69	\$ 151,755.39	\$ 164,284.00	\$ 164,386.00		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES						Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945	
Miscellaneous—Unclassified							
Maintenance and Operation:							
Sundry Refunds	\$ 1,202.16	\$ 161.39	\$ 838.61	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Vital Statistics	444.25	370.25	139.75	510.00	525.00	525.00	
Judgments and Damages	0	1,506.06	300.00	1,806.06	300.00	300.00	
Legislative Expense	1,813.42	1,275.00	0	1,275.00	0	1,775.00	
Incidentals, Special Districts ..	96.41	0	250.00	250.00	250.00	250.00	
Liquidation, Property Liens	0	0	0	0	0	0	
War Housing Center	1,500.00	1,500.00	0	1,500.00	0	0	
Colorado River Water Survey.....	37,500.00	0	0	0	0	0	
Real Estate Trade	0	50.00	50.00*	0	0	0	
Boundary Survey	0	0	0	0	0	1,000.00	
Total Maint. and Operation..\$	42,556.24	4,862.70	1,478.36	6,341.06	2,075.00	4,850.00	General
Total Miscellaneous- Unclassified	42,556.24	4,862.70	1,478.36	6,341.06	2,075.00	4,850.00	
*Indicates Red Figures.							
Revolving Funds							
Garage Revolving:							
Wages and Merchandise Purchased					\$ 50,000.00	\$ 50,000.00	
Charges to Departments.....Cr.					50,000.00	50,000.00	
Purchasing Revolving:							
Merchandise Purchased					\$ 175,000.00	\$ 175,000.00	
Sales to Departments.....Cr.					175,000.00	175,000.00	
Special Merchandise Revolving:							
Merchandise Purchased					\$ 5,000.00	\$ 5,000.00	
Sales to Prisoners.....Cr.					5,000.00	5,000.00	
Superintendent of Schools							
Salaries and Wages:							
Salary Superintendent	\$ 4,200.00	\$ 2,800.00	\$ 1,400.00	\$ 4,200.00	\$ 4,200.00*	\$ 4,200.00	
Salaries Deputies	27,545.11	30,023.01	16,212.99	46,236.00	61,038.00	61,928.00	
Extra Help as needed.....	1,192.00	1,345.90	1,054.10	2,400.00	2,400.00	2,400.00	
Total Salaries and Wages..\$	32,937.11	34,168.91	18,667.09	52,836.00	67,638.00	68,528.00	Salary
Maintenance and Operation:							
Office Supplies	\$ 2,520.46	\$ 3,183.38	\$ 352.62	\$ 3,536.00	\$ 4,508.00	\$ 4,508.00	
Telephone, Telegraph and Postage	700.00	958.01	6.99	965.00	1,340.00	1,340.00	
Convention Expense	50.00	50.00	0	50.00	50.00	50.00	
Travel Expense	29.09	328.46	1,371.54	1,700.00	1,700.00	1,700.00	
Auto Expense	262.85	507.69	1,917.31	2,425.00	2,200.00	2,200.00	
Freight, Express and Cartage....	26.64	31.61	18.39	50.00	75.00	75.00	
Rent	805.00	2,482.00	1,440.00	3,922.00	4,320.00	4,320.00	
Food and Kitchen Supplies.....	0	440.65	0	440.65	0	0	
Housekeeping and Janitor Supplies	0	293.10	0	293.10	0	0	
Equipment Repairs	384.35	281.06	203.94	485.00	483.00	483.00	
Equipment Replacements	0	379.88	27.12	407.00	522.00	522.00	
Total Maint. and Operation..\$	4,778.39	8,935.84	5,337.91	14,273.75	15,198.00	15,198.00	General
Capital Outlay:							
1 Ten-Bank Electric Adding Machine					\$ 240.00	\$ 240.00	
1 Typewriter, 18" carriage					170.00	170.00	
3 Typewriters, 11" carriage					375.00	375.00	
New Equipment	\$ 1,903.85	\$ 5,346.34	\$ 91.91	\$ 5,438.25			
Total Capital Outlay	1,903.85	5,346.34	91.91	5,438.25	785.00	785.00	General
Total Supt. of Schools.....\$	39,619.35	48,451.09	24,096.91	72,548.00	83,621.00	84,511.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES							Name of Fund
	Actual Year Ended June 30, 1943	Actual Current Year March 1, 1944	Estimated March 1, 1944 June 30, 1944	Total Current Year June 30, 1944	Requested Year Ending June 30, 1945	Allowed by Supervisors June 30, 1945		
Board of Education								
Salaries and Wages:								
Salaries Members	\$ 275.00	\$ 175.00	\$ 305.00	\$ 480.00	\$ 480.00	\$ 480.00		
Total Salaries and Wages..	\$ 275.00	\$ 175.00	\$ 305.00	\$ 480.00	\$ 480.00	\$ 480.00		Salary
Maintenance and Operation:								
Office Supplies	707.54	1,389.64	5.36	1,395.00	1,395.00	1,395.00		
Telephone, Telegraph and Postage	75.00	125.00	0	125.00	125.00	125.00		
Auto Mileage	105.92	92.70	164.30	257.00	257.00	257.00		
Total Maint. and Operation..	\$ 888.46	\$ 1,607.34	\$ 169.66	\$ 1,777.00	\$ 1,777.00	\$ 1,777.00		General
Total Board of Education..	\$ 1,163.46	\$ 1,782.34	\$ 474.66	\$ 2,257.00	\$ 2,257.00	\$ 2,257.00		
County Library								
Salaries and Wages:								
Salary Librarian	\$ 3,000.00	\$ 2,496.00	\$ 1,248.00	\$ 3,744.00	\$ 3,744.00	\$ 3,936.00		Salary
Wages Assistants	24,390.98	19,778.00	10,143.33	29,921.33	29,914.80	30,997.80		Co. Library
Extra Help as needed.....	285.33	180.64	619.36	800.00	700.00	700.00		Co. Library
Total Salaries and Wages..	\$ 27,676.31	\$ 22,454.64	\$ 12,010.69	\$ 34,465.33	\$ 34,358.80	\$ 35,633.80		
Maintenance and Operation:								
Office Supplies	1,373.51	676.86	1,211.14	1,888.00	1,600.00	1,600.00		
Telephone, Telegraph and Postage	984.60	269.59	430.41	700.00	700.00	700.00		
Convention Expense	0	0	50.00	50.00	50.00	50.00		
Travel Expense	104.12	59.23	90.77	150.00	150.00	150.00		
Auto Expense and Auto Mileage	993.65	363.60	986.40	1,350.00	1,000.00	1,000.00		
Freight, Express and Cartage....	19.89	4.01	20.99	25.00	25.00	25.00		
Light, Heat, Power, Water and Ice	731.92	393.29	856.71	1,250.00	1,250.00	1,250.00		
Insurance	0	0	0	0	1,249.00	1,249.00		
Rent	1,329.96	775.81	554.19	1,330.00	4,403.00	4,583.00		
Janitor Supplies	103.12	17.33	182.67	200.00	100.00	100.00		
Magazines and Periodicals	1,233.69	1,226.63	173.37	1,400.00	1,400.00	1,400.00		
Rebinding	2,182.31	546.67	953.33	1,500.00	1,500.00	1,500.00		
Equipment Repairs	115.61	40.37	209.63	250.00	250.00	250.00		
Equipment Replacements	15.12	34.44	2.56	37.00	0	0		
Total Maint. and Operation..	\$ 9,197.50	\$ 4,407.83	\$ 5,722.17	\$ 10,130.00	\$ 13,677.00	\$ 13,857.00		Co. Library
Capital Outlay:								
Books					\$ 12,250.00	\$ 12,250.00		
Bookcases					50.00	50.00		
2 4-tray Oak Cabinets					72.00	72.00		
New Equipment	\$ 11,942.58	\$ 4,922.48	\$ 7,649.52	\$ 12,572.00				
Total Capital Outlay	\$ 11,942.58	\$ 4,922.48	\$ 7,649.52	\$ 12,572.00	\$ 12,372.00	\$ 12,372.00		Co. Library
Total County Library	\$ 48,816.39	\$ 31,784.95	\$ 25,332.38	\$ 57,167.33	\$ 60,407.80	\$ 61,862.80		
Reserves								
General Purposes:								
Unappropriated Reserve					\$ 200,000.00	\$ 213,050.00		General Unap'priat'd Reserve
Unappropriated Reserve					35,000.00	3,250.00		Special Rd. Improvment.
General Reserve					860,000.00	860,000.00		General Reserve
General Reserve					75,000.00	75,000.00		Special Rd. Improvment.
Special Purposes:								
General Reserve					35,600.00	35,600.00		Hl'way 1909 Bond & Int.
General Reserve					79,750.00	79,750.00		Hl'way 1919 Bond & Int.
General Reserve					25,800.00	25,800.00		Hl'way 1923 Bond & Int.
General Reserve								Detention Home
General Reserve					4,500.00	4,500.00		Bond & Int. Hospital
General Reserve					21,575.00	21,575.00		Bond & Int. County Special Dist.
General Reserve								Refunding Bond & Int.
Total Reserves					\$1,609,700.00	\$1,591,000.00		

State of California, County of San Diego
Budget of Proposed Expenditures for General County Interest and Debt Redemption
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Expenditure Classification—Interest and Debt Redemption.

CLASSIFICATION (1)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1943			EXPENDITURES ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1944			PROPOSED YEAR ENDING JUNE 30, 1945			Name of Fund (11)
	Interest (2)	Redemption (3)	Total (4)	Interest (5)	Redemption (6)	Total (7)	Interest (8)	Redemption (9)	Total (10)	
Highway 1909	\$ 10,800.00	\$ 32,000.00	\$ 42,800.00	\$ 9,360.00	\$ 32,000.00	\$ 41,360.00	\$ 7,920.00	\$ 32,000.00	\$ 39,920.00	Highway 1909 Bond & Interest
Highway 1919	50,750.00	58,000.00	108,750.00	47,850.00	58,000.00	105,850.00	44,950.00	58,000.00	102,950.00	Highway 1919 Bond & Interest
Highway 1923	7,200.00	24,000.00	31,200.00	6,000.00	24,000.00	30,000.00	4,800.00	24,000.00	28,800.00	Highway 1923 Bond & Interest
Detention Home	1,300.00	2,000.00	3,300.00	1,200.00	2,000.00	3,200.00	1,075.00	3,000.00	4,075.00	Detention Home Bond & Interest
Hospital	5,650.00	20,000.00	25,650.00	4,650.00	20,000.00	24,650.00	3,650.00	20,000.00	23,650.00	Hospital Bond & Interest
County Special District Refunding	41,400.00	260,000.00	301,400.00	35,450.00	260,000.00	295,450.00	28,525.00	260,000.00	288,525.00	County Special Districts Refunding
Registered General Warrants..	0	0	0	0	0	0	0	0	0	Bond & Interest General
Total—General County Interest and Debt Redemption.....	\$ 117,100.00	\$ 396,000.00	\$ 513,100.00	\$ 104,510.00	\$ 396,000.00	\$ 500,510.00	\$ 90,920.00	\$ 397,000.00	\$ 487,920.00	

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1944 to June 30, 1945

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1944	Estimated Revenue Accruals From Delinquent Taxes Year Ending June 30, 1945	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1945	Total Estimated Revenue Accruals Year Ending June 30, 1945	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1945	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1943		
						Interest	Redemption	Total
Road Improvement Districts								
1. District No. 6.....	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	591.59	\$ 3,978.15	\$ 4,569.74
2. District No. 24.....	0	0	0	0	0	0	0	0
3. District No. 25.....	0	0	0	0	0	0	0	0
4. District No. 50.....	0	0	0	0	0	0	0	0
5. District No. 51.....	0	0	0	0	0	0	0	0
Total Interest and Debt Redemption	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	591.59	\$ 3,978.15	\$ 4,569.74

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1944 to June 30, 1945

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1944	Estimated Revenue Accruals From Delinquent Taxes Year Ending June 30, 1945	Estimated Revenue Accruals Other Than Taxes Year Ending June 30, 1945	Total Estimated Revenue Accruals Year Ending June 30, 1945	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1945	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1945		
						Interest	Redemption	Total
Elementary School Districts								
1. Allison-Spring Valley	\$ 3,931.43	\$ 975.00	\$ 0	\$ 975.00	\$ 4,906.43	\$ 3,877.50	\$ 8,000.00	\$ 11,877.50
2. Alpine	177.67	50.00	0	50.00	227.67	262.50	1,000.00	1,262.50
3. Cajon Valley Union	4,263.73	565.00	0	565.00	4,828.73	2,550.00	5,000.00	7,550.00
4. Chula Vista Union	1,037.79	250.00	0	250.00	1,287.79	1,432.50	5,000.00	6,432.50
5. Clover Flat	339.30	15.00	0	15.00	354.30	117.00	200.00	317.00
6. Coronado	589.72	40.00	0	40.00	629.72	800.00	2,000.00	2,800.00
7. Coronado Unified	2,974.54	0	0	0	2,974.54	966.39	2,223.00	3,189.39
8. Descanso	1,235.59	40.00	0	40.00	1,275.59	160.00	1,000.00	1,160.00
9. East San Diego	542.71	35.00	0	35.00	577.71	315.00	1,500.00	1,815.00
10. Encinitas	0	0	0	0	0	200.00	2,000.00	2,200.00
11. Escondido	12,364.45	320.00	0	320.00	12,684.45	4,825.00	9,000.00	13,825.00
12. Jacumba	131.84	20.00	0	20.00	151.84	218.50	1,200.00	1,418.50
13. Lakeside Union	2,762.02	150.00	0	150.00	2,912.02	1,020.00	1,000.00	2,020.00
14. La Mesa Heights	0	0	0	0	0	41.25	500.00	541.25
15. Lemon Grove	3,330.00	390.00	0	390.00	3,720.00	275.00	1,000.00	1,275.00
16. National	12,202.62	570.00	0	570.00	12,772.62	5,693.75	10,000.00	15,693.75
17. Normal Heights	881.48	20.00	0	20.00	901.48	93.75	625.00	718.75
18. Oceanside	1,547.08	200.00	0	200.00	1,747.08	357.50	2,000.00	2,357.50
19. Otay	0	0	0	0	0	27.50	1,000.00	1,027.50
20. Pauma	1,079.09	40.00	0	40.00	1,119.09	275.00	1,000.00	1,275.00
21. Pomerado	0	0	0	0	0	82.50	1,000.00	1,082.50
22. Ramona	643.68	135.00	0	135.00	778.68	600.00	2,000.00	2,600.00
23. Rancho Santa Fe	6,900.00	50.00	0	50.00	6,950.00	375.00	1,000.00	1,375.00
24. San Diego School 1913	14,126.00	400.00	0	400.00	14,526.00	5,750.00	10,000.00	15,750.00
25. San Diego School 1920	15,646.67	500.00	0	500.00	16,146.67	9,000.00	10,000.00	19,000.00
26. San Diego School 1924	12,373.61	600.00	0	600.00	12,973.61	12,200.00	12,000.00	24,200.00
27. San Diego School 1928	15,449.20	2,000.00	0	2,000.00	17,449.20	18,105.00	71,000.00	89,105.00
28. San Dieguito	368.27	200.00	0	200.00	568.27	320.00	1,000.00	1,220.00
29. Santee	1,309.63	75.00	0	75.00	1,384.63	275.00	1,000.00	1,275.00
30. South Bay Union	2,317.38	300.00	0	300.00	2,617.38	770.00	2,000.00	2,770.00
31. Teralta	2,951.13	40.00	0	40.00	2,991.13	975.00	2,000.00	2,975.00
32. Valley Center Union	0	0	0	0	0	6.00	200.00	206.00
33. Vista Union	2,235.78	450.00	0	450.00	2,685.78	1,100.00	4,500.00	5,600.00
34. Warner Union	2,047.13	10.00	0	10.00	2,057.13	945.00	1,000.00	1,945.00
35. West Fallbrook	179.95	60.00	0	60.00	239.95	600.00	2,000.00	2,600.00
Total Interest and Debt Redemption	\$ 125,959.49	\$ 8,500.00	\$ 0	\$ 8,500.00	\$ 134,459.49	\$ 74,511.64	\$ 175,948.00	\$ 250,459.64
High School Districts								
1. Coronado	\$ 1,749.95	\$ 100.00	\$ 0	\$ 100.00	\$ 1,849.95	\$ 2,500.00	\$ 5,000.00	\$ 7,500.00
2. Coronado Unified	9,066.21	120.00	0	120.00	9,186.21	2,946.11	6,777.00	9,723.11
3. Escondido Union	10,052.83	555.00	0	555.00	10,607.83	3,617.50	9,000.00	12,617.50
4. Fallbrook Union	2,970.32	85.00	0	85.00	3,055.32	1,080.00	2,000.00	3,080.00
5. Grossmont Union	7,523.54	950.00	0	950.00	8,473.54	2,300.00	5,000.00	7,300.00
6. Julian Union	2,195.81	150.00	0	150.00	2,345.81	1,105.00	1,000.00	2,105.00
7. Oceanside-Carlsbad Union	1,263.75	300.00	0	300.00	1,563.75	1,430.00	3,000.00	4,430.00
8. Ramona Union	2,998.00	130.00	0	130.00	3,128.00	1,406.25	1,500.00	2,906.25
9. Riverview Union	373.55	160.00	0	160.00	533.55	450.00	1,000.00	1,450.00
10. San Diego 1911	6,074.97	200.00	0	200.00	6,274.97	2,200.00	6,000.00	8,200.00
11. San Diego 1920	12,170.06	700.00	0	700.00	12,870.06	19,500.00	20,000.00	39,500.00
12. San Diego 1924	28,445.05	1,100.00	0	1,100.00	29,545.05	26,250.00	25,000.00	51,250.00
13. San Diego 1925	12,552.22	500.00	0	500.00	13,052.22	13,400.00	12,000.00	25,400.00
14. San Diego 1928	20,177.93	2,000.00	0	2,000.00	22,177.93	22,440.00	88,000.00	110,440.00
15. San Dieguito	13,266.51	300.00	0	300.00	13,566.51	5,540.00	7,000.00	12,540.00
16. Sweetwater Union	21,409.83	1,650.00	0	1,650.00	23,059.83	10,325.00	22,000.00	32,325.00
17. Vista Unified	2,774.88	500.00	0	500.00	3,274.88	4,950.00	5,000.00	9,950.00
Total Interest and Debt Redemption	\$ 155,065.41	\$ 9,500.00	\$ 0	\$ 9,500.00	\$ 164,565.41	\$ 121,439.86	\$ 219,277.00	\$ 340,716.86

BUDGET OF PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

For the Fiscal Year July 1, 1944 to June 30, 1945

EXPENDITURES						General Reserves	Amount To Be Raised By Taxation Year Ending June 30, 1945	Tax Rate Upon Each \$100.00 of Assessed Valuation	
Actual and Estimated Current Year Ending June 30, 1944			Proposed Year Ending June 30, 1945						
Interest	Redemption	Total	Interest	Redemption	Total				
\$ 3,472.50	\$ 8,000.00	\$ 11,472.50	\$ 3,067.50	\$ 8,000.00	\$ 11,067.50	\$ 2,345.00	\$ 8,506.07	.1202	1.
225.00	1,000.00	1,225.00	187.50	1,000.00	1,187.50	75.00	1,034.83	.2102	2.
2,350.00	5,000.00	7,350.00	2,150.00	5,000.00	7,150.00	3,380.00	5,701.27	.1231	3.
1,260.00	2,000.00	3,260.00	1,170.00	2,000.00	3,170.00	645.00	2,527.21	.0198	4.
105.00	200.00	305.00	93.00	200.00	293.00	283.09	221.79	.0714	5.
700.00	2,000.00	2,700.00	600.00	2,000.00	2,600.00	250.00	2,220.28	.0273	6.
910.81	2,223.00	3,133.81	855.24	2,223.00	3,078.24	2,636.73	2,740.43	.0333	7.
120.00	1,000.00	1,120.00	80.00	1,000.00	1,080.00	1,040.00	844.41	.1780	8.
225.00	1,500.00	1,725.00	165.00	500.00	665.00	575.00	662.29	.00036	9.
75.00	3,000.00	3,075.00	0	0	0	0	0	.0000	10.
4,485.00	9,000.00	13,485.00	4,145.00	9,000.00	13,145.00	10,987.50	11,448.05	.2264	11.
160.00	500.00	660.00	140.00	500.00	640.00	60.00	548.16	.1509	12.
980.00	1,000.00	1,980.00	920.00	2,000.00	2,920.00	2,440.00	2,447.98	.2060	13.
13.75	500.00	513.75	0	0	0	0	0	.0000	14.
220.00	1,000.00	1,220.00	165.00	1,000.00	1,165.00	55.00	0	.0000	15.
5,256.25	10,000.00	15,256.25	4,818.75	10,000.00	14,818.75	10,237.50	12,283.63	.1899	16.
56.25	625.00	681.25	18.75	625.00	643.75	0	0	.0000	17.
252.50	1,500.00	1,752.50	175.00	1,000.00	1,175.00	1,075.00	502.92	.0119	18.
0	0	0	0	0	0	0	0	.0000	19.
225.00	1,000.00	1,225.00	175.00	1,000.00	1,175.00	1,075.00	1,130.91	.2002	20.
27.50	1,000.00	1,027.50	0	0	0	0	0	.0000	21.
500.00	2,000.00	2,500.00	1,666.25	3,500.00	5,166.25	225.00	4,612.57	.3195	22.
325.00	1,000.00	1,325.00	275.00	1,000.00	1,275.00	1,125.00	0	.0000	23.
5,250.00	10,000.00	15,250.00	4,750.00	10,000.00	14,750.00	12,250.00	12,474.00	.00672	24.
8,500.00	10,000.00	18,500.00	8,000.00	10,000.00	18,000.00	12,500.00	14,353.33	.00773	25.
11,600.00	12,000.00	23,600.00	11,000.00	12,000.00	23,000.00	9,200.00	19,226.39	.01035	26.
14,910.00	71,000.00	85,910.00	11,715.00	71,000.00	82,715.00	4,260.00	69,525.80	.03726	27.
165.00	1,000.00	1,165.00	110.00	1,000.00	1,110.00	27.50	549.23	.0545	28.
225.00	1,000.00	1,225.00	175.00	1,000.00	1,175.00	1,125.00	915.37	.1698	29.
660.00	2,000.00	2,660.00	550.00	2,000.00	2,550.00	1,720.00	1,652.62	.1166	30.
900.00	1,000.00	1,900.00	825.00	2,000.00	2,825.00	2,725.00	2,558.87	.00138	31.
0	0	0	0	0	0	0	0	.0000	32.
855.00	3,500.00	4,355.00	660.00	3,000.00	3,660.00	1,747.50	2,721.72	.0671	33.
910.00	1,000.00	1,910.00	875.00	1,000.00	1,875.00	2,840.00	2,657.87	.2302	34.
480.00	2,000.00	2,480.00	360.00	2,000.00	2,360.00	0	2,120.05	.1269	35.
\$ 66,399.56	\$ 169,548.00	\$ 235,947.56	\$ 59,886.99	\$ 166,548.00	\$ 226,434.99	\$ 86,904.82	\$ 186,188.05		
\$ 2,250.00	\$ 5,000.00	\$ 7,250.00	\$ 2,000.00	\$ 5,000.00	\$ 7,000.00	\$ 875.00	\$ 6,025.05	.0740	1.
2,776.69	6,777.00	9,553.69	2,607.26	6,777.00	9,384.26	8,038.27	8,236.32	.1015	2.
3,182.50	9,000.00	12,182.50	2,747.50	9,000.00	11,747.50	17,682.50	18,822.17	.1690	3.
1,000.00	2,000.00	3,000.00	920.00	2,000.00	2,920.00	2,840.00	2,704.68	.0682	4.
2,100.00	5,000.00	7,100.00	1,900.00	5,000.00	6,900.00	5,900.00	4,326.46	.0270	5.
1,062.50	2,000.00	3,062.50	977.50	1,000.00	1,977.50	2,935.00	2,566.69	.0987	6.
1,265.00	3,000.00	4,265.00	1,100.00	3,000.00	4,100.00	467.50	3,003.75	.0184	7.
1,338.75	1,500.00	2,838.75	1,271.25	1,500.00	2,770.25	2,703.75	2,346.00	.1626	8.
400.00	1,000.00	1,400.00	350.00	1,000.00	1,350.00	150.00	966.45	.0064	9.
1,900.00	6,000.00	7,900.00	1,600.00	6,000.00	7,600.00	4,600.00	5,925.03	.00318	10.
18,500.00	20,000.00	38,500.00	17,500.00	20,000.00	37,500.00	7,000.00	31,629.94	.01702	11.
25,000.00	25,000.00	50,000.00	23,750.00	25,000.00	48,750.00	21,250.00	40,454.95	.02177	12.
12,800.00	12,000.00	24,800.00	12,200.00	12,000.00	24,200.00	8,800.00	19,947.78	.01074	13.
18,480.00	88,000.00	106,480.00	14,520.00	88,000.00	102,520.00	5,280.00	85,622.07	.04609	14.
5,260.00	7,000.00	12,260.00	4,980.00	7,000.00	11,980.00	12,680.00	11,093.49	.1738	15.
9,300.00	22,000.00	31,300.00	8,275.00	22,000.00	30,275.00	16,301.00	23,516.17	.1055	16.
4,700.00	5,000.00	9,700.00	4,450.00	5,000.00	9,450.00	2,100.00	8,275.12	.2040	17.
\$ 111,315.44	\$ 220,277.00	\$ 331,592.44	\$ 101,148.51	\$ 219,277.00	\$ 320,424.51	\$ 119,603.02	\$ 275,462.12		

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1944 to June 30, 1945

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1944	Estimated Revenue Accruals From Delinquent Taxes and Intangibles Year Ending June 30, 1945	Estimated Revenue Accruals From State and Federal Grants Year Ending June 30, 1945	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1945	Total Estimated Available Funds Current Year Ending June 30, 1945	EXPENDITURES		
						Actual Last Completed Year Ended June 30, 1943	Total Actual and Estimated Current Year Ending June 30, 1944	Proposed Year Ending June 30, 1945
Elementary School District Funds								
1. Alpine Union	\$ 2,753.00	\$ 50.00	\$ 7,451.00	\$ 0	\$ 10,254.00	\$ 11,097.14	\$ 10,884.63	\$ 12,973.00
2. Alta	211.00	0	1,683.00	0	1,894.00	1,896.43	2,262.03	2,624.00
3. Anahuac	443.00	0	1,622.00	0	2,065.00	1,675.35	1,767.36	2,170.00
4. Ballena	0	0	0	0	0	0	0	0
5. Banner	0	0	0	0	0	0	0	0
6. Barrett	416.00	0	1,704.00	0	2,120.00	1,916.03	2,036.04	2,745.00
7. Bear Valley	557.00	0	1,704.00	0	2,261.00	1,736.53	2,086.50	2,536.00
8. Bonsall Union	2,086.00	100.00	5,327.00	0	7,513.00	8,759.28	9,281.34	11,429.00
9. Borego	3,338.00	50.00	0	0	3,438.00	1,768.54	51.68	4,210.00
10. Cajon Valley Union	22,352.00	1,800.00	178,288.00	23,400.00	225,840.00	94,083.62	126,116.12	260,840.00
11. Campo	4,078.00	20.00	5,481.00	0	9,579.00	7,247.49	8,705.36	11,565.00
12. Cardiff	2,571.00	100.00	5,748.00	0	8,419.00	6,924.20	6,941.21	11,431.00
13. Carlsbad Union	20,440.00	750.00	54,282.00	0	75,472.00	39,237.83	38,467.45	97,050.00
14. Chula Vista Union	39,782.00	3,150.00	223,634.00	48,000.00	314,566.00	122,509.75	255,032.86	427,452.00
15. Cla Mar	0	0	0	0	0	0	0	0
16. Clover Flat	1,869.00	50.00	3,582.00	0	5,501.00	5,447.36	4,641.14	7,326.00
17. Dehesa	287.00	0	1,673.00	0	1,960.00	1,907.68	2,248.00	2,532.00
18. Del Mar	5,354.00	65.00	5,501.00	0	10,920.00	6,315.42	7,270.07	20,345.00
19. De Luz	715.00	0	2,364.00	0	3,079.00	2,184.57	2,296.35	3,328.00
20. Descanso	1,799.00	35.00	3,675.00	0	5,509.00	5,492.11	6,177.29	8,772.00
21. Dulzura	473.00	0	3,572.00	0	4,045.00	2,028.09	2,438.41	4,728.00
22. Encinitas	10,269.00	425.00	18,669.00	500.00	29,863.00	26,616.82	32,616.83	48,363.00
23. Escondido Union	18,577.00	400.00	76,252.00	5,760.00	100,989.00	90,760.67	118,676.46	139,991.00
24. Grantville	2,102.00	50.00	5,542.00	0	7,694.00	5,541.72	7,081.23	11,046.00
25. Green Valley	0	0	0	0	0	2,038.87	449.75	0
26. Hipass	445.00	25.00	1,673.00	0	2,143.00	2,292.47	2,580.57	3,110.00
27. Jacumba	1,905.00	25.00	3,777.00	0	5,707.00	7,524.67	5,451.38	8,307.00
28. Jamul	477.00	0	1,848.00	0	2,325.00	1,893.69	2,130.87	3,215.00
29. Japatul	331.00	0	1,663.00	0	1,994.00	1,706.63	1,931.00	2,268.00
30. Julian Union	1,970.00	75.00	6,784.00	0	8,829.00	8,406.99	9,867.60	14,664.00
31. Lakeside Union	2,401.00	400.00	22,147.00	0	24,948.00	29,755.05	32,328.07	33,914.00
32. La Mesa-Spring Valley	14,491.00	750.00	88,949.00	0	104,190.00	180,385.29	169,234.35	164,848.00
33. Las Flores	556.00	10.00	1,642.00	0	2,208.00	2,343.32	2,797.41	3,485.00
34. Lemon Grove	7,200.00	300.00	67,374.00	10,140.00	85,014.00	35,536.51	39,909.61	98,014.00
35. Libby	789.00	0	1,725.00	0	2,514.00	1,646.79	2,010.32	3,285.00
36. Lilac	519.00	5.00	1,632.00	0	2,156.00	1,727.90	1,645.75	2,596.00
37. Mesa Grande	1,238.00	0	1,755.00	0	2,993.00	1,801.69	2,018.89	2,943.00
38. Miramar	1,926.00	25.00	1,704.00	0	3,655.00	2,898.92	2,375.33	5,838.00
39. Monument	0	0	0	0	0	0	0	0
40. National	20,273.00	2,025.00	136,462.00	0	158,760.00	175,432.82	203,846.82	213,978.00
41. Oceanside	17,137.00	750.00	74,564.00	10,000.00	102,451.00	60,488.17	59,363.94	127,160.00
42. Olivenhain	0	0	0	0	0	88.75	0	0
43. Orange Glen	1,923.00	60.00	5,573.00	0	7,556.00	8,131.86	10,618.95	12,675.00
44. Otay	6,170.00	25.00	17,057.00	0	23,252.00	12,351.83	19,813.32	30,274.00
45. Pauma	2,440.00	60.00	3,562.00	0	6,062.00	4,630.52	4,616.96	7,809.00
46. Pine Valley	1,085.00	0	1,766.00	0	2,851.00	3,487.77	2,342.05	3,967.00
47. Pomerado Union	2,791.00	50.00	6,979.00	0	9,820.00	9,163.76	9,468.76	13,118.00
48. Potrero	563.00	0	1,683.00	0	2,246.00	1,886.68	1,868.55	2,380.00
49. Ramona Union	4,933.00	265.00	16,760.00	0	21,958.00	21,182.32	29,571.00	34,386.00
50. Rancho Santa Fe	2,853.00	100.00	3,510.00	0	6,463.00	4,691.93	5,343.95	10,118.00
51. Richland	919.00	0	1,868.00	0	2,787.00	3,500.31	4,047.73	4,799.00
52. Rincon	455.00	0	1,848.00	0	2,303.00	1,827.28	2,065.35	2,596.00
53. San Dieguito	1,171.00	200.00	11,423.00	0	12,794.00	17,194.88	16,526.21	19,840.00
54. San Luis Rey	575.00	0	1,766.00	0	2,341.00	1,879.25	2,188.24	2,969.00
55. San Marcos	2,077.00	150.00	5,604.00	0	7,831.00	8,452.91	8,834.34	10,881.00
56. San Onofre	1,573.00	0	1,868.00	0	3,441.00	2,439.26	4,124.70	5,080.00
57. San Pasqual Union	409.00	15.00	3,459.00	0	3,883.00	3,879.48	4,288.82	6,851.00
58. Santa Ysabel	270.00	0	1,766.00	0	2,036.00	2,363.64	2,446.84	3,377.00
59. Santee	2,502.00	35.00	7,564.00	0	10,101.00	10,529.32	11,371.07	12,600.00
60. San Ysidro	4,515.00	250.00	15,179.00	0	19,944.00	16,752.21	17,985.94	23,497.00
61. Soledad	624.00	0	1,735.00	0	2,359.00	1,935.96	2,300.52	3,253.00
62. South Bay Union	9,021.00	270.00	63,359.00	0	72,650.00	76,021.66	72,104.58	84,567.00
63. Spencer Valley	434.00	0	1,673.00	0	2,107.00	1,705.96	1,866.65	2,411.00
64. Spring Hill	0	0	0	0	0	1,487.27	54.00	0
65. Tecate	515.00	0	1,683.00	0	2,198.00	1,775.73	1,901.51	2,463.00
66. Twin Oaks	1,995.00	0	1,766.00	0	3,761.00	1,690.87	414.75	3,711.00
67. Vallecitos	625.00	15.00	1,694.00	0	2,334.00	2,692.99	2,495.95	3,074.00
68. Valley Center	2,741.00	100.00	10,273.00	0	13,114.00	11,671.94	12,033.21	18,653.00
69. Warner Union	7,114.00	35.00	6,907.00	0	14,056.00	12,863.31	14,657.61	21,183.00
70. West Fallbrook Union	23,283.00	375.00	18,848.00	0	42,306.00	43,103.56	29,127.22	52,706.00
Total	\$ 295,756.00	\$ 13,440.00	\$1,238,426.00	\$ 97,800.00	\$1,645,422.00	\$1,199,241.12	\$1,479,499.40	\$2,180,319.00

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1944 to June 30, 1945

DETAIL OF PROPOSED EXPENDITURES								Amount To Be Raised By Taxation Year Ending June 30, 1945	Tax Rate Upon Each \$100.00 of Assessed Valuation	
Administration and Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Coordinate Activities	Fixed Charges	Other Expenses	Capital Outlays	Undistributed Reserves	General Reserves			
\$ 8,025.00	\$ 1,795.00	\$ 1,230.00	\$ 423.00	\$ 0	\$ 800.00	\$ 700.00	\$ 500.00	\$ 3,219.00	.6562	1.
1,880.00	450.00	10.00	82.00	0	102.00	100.00	50.00	780.00	.2118	2.
1,745.00	235.00	10.00	50.00	10.00	20.00	100.00	200.00	305.00	.6400	3.
0	0	0	0	0	0	0	0	0	.0000	4.
0	0	0	0	0	0	0	0	0	.0000	5.
1,890.00	670.00	15.00	60.00	10.00	25.00	75.00	100.00	725.00	.6964	6.
1,680.00	490.00	130.00	56.00	5.00	25.00	100.00	50.00	325.00	.1400	7.
6,665.00	1,725.00	2,210.00	204.00	0	125.00	500.00	750.00	4,666.00	.7791	8.
2,140.00	435.00	210.00	50.00	600.00	575.00	200.00	100.00	872.00	.4400	9.
91,730.00	13,790.00	10,860.00	2,059.00	94,738.00	3,750.00	43,913.00	1,500.00	36,500.00	.7940	10.
6,341.00	2,103.00	1,300.00	261.00	10.00	500.00	1,050.00	500.00	2,486.00	.4243	11.
6,020.00	2,560.00	165.00	186.00	2,225.00	175.00	100.00	500.00	3,512.00	.7688	12.
35,085.00	6,500.00	4,700.00	1,180.00	285.00	17,300.00	32,000.00	500.00	22,078.00	.8631	13.
140,205.00	20,130.00	13,550.00	2,750.00	144,989.00	40,823.00	65,000.00	2,000.00	114,886.00	.8997	14.
0	0	0	0	0	0	0	0	0	.0000	15.
4,030.00	800.00	1,160.00	224.00	25.00	100.00	987.00	500.00	2,325.00	.7529	16.
1,915.00	445.00	5.00	62.00	5.00	10.00	90.00	50.00	622.00	.6400	17.
7,190.00	2,090.00	50.00	236.00	2,310.00	7,500.00	969.00	300.00	9,725.00	.7988	18.
1,976.00	725.00	210.00	62.00	5.00	100.00	250.00	250.00	499.00	.7991	19.
4,385.00	1,288.00	1,900.00	249.00	50.00	400.00	500.00	500.00	3,763.00	.7963	20.
3,915.00	605.00	10.00	92.00	10.00	10.00	86.00	48.00	731.00	.7964	21.
20,243.00	5,050.00	3,775.00	608.00	15,550.00	1,000.00	2,137.00	1,000.00	19,500.00	.8388	22.
75,350.00	15,100.00	8,095.00	1,600.00	26,146.00	3,000.00	10,100.00	4,000.00	43,002.00	.8536	23.
5,990.00	2,340.00	1,815.00	136.00	40.00	225.00	500.00	800.00	4,152.00	.6420	24.
0	0	0	0	0	0	0	0	0	.0000	25.
1,827.00	450.00	595.00	70.00	5.00	10.00	153.00	25.00	992.00	.6943	26.
4,830.00	1,650.00	5.00	236.00	10.00	250.00	1,326.00	300.00	2,900.00	.7934	27.
2,035.00	665.00	165.00	50.00	50.00	150.00	100.00	150.00	1,040.00	.4164	28.
1,624.00	170.00	260.00	54.00	0	10.00	150.00	50.00	324.00	.4260	29.
8,290.00	2,550.00	1,900.00	398.00	1,010.00	300.00	216.00	100.00	5,935.00	.7800	30.
23,965.00	5,000.00	2,425.00	700.00	10.00	400.00	1,414.00	500.00	9,466.00	.7740	31.
117,474.00	21,620.00	9,820.00	3,934.00	10.00	7,000.00	4,990.00	3,000.00	63,658.00	.8998	32.
2,137.00	350.00	790.00	37.00	5.00	25.00	141.00	50.00	1,327.00	.7950	33.
36,766.00	5,028.00	2,185.00	954.00	29,106.00	1,000.00	22,975.00	800.00	13,800.00	.9000	34.
1,787.00	520.00	10.00	22.00	10.00	600.00	336.00	200.00	971.00	.4331	35.
1,845.00	300.00	194.00	40.00	7.00	50.00	160.00	25.00	465.00	.7890	36.
1,823.00	450.00	5.00	75.00	0	300.00	290.00	50.00	0	.0000	37.
2,037.00	1,110.00	960.00	62.00	10.00	1,225.00	434.00	100.00	2,283.00	.7632	38.
0	0	0	0	0	0	0	0	0	.0000	39.
134,400.00	17,320.00	3,850.00	2,800.00	43,800.00	2,200.00	9,608.00	3,000.00	58,218.00	.9000	40.
49,300.00	9,300.00	2,860.00	1,000.00	55,100.00	2,000.00	7,000.00	7,000.00	31,709.00	.7512	41.
0	0	0	0	0	0	0	0	0	.0000	42.
7,415.00	1,690.00	1,430.00	240.00	0	1,500.00	400.00	250.00	5,369.00	.4700	43.
19,470.00	2,750.00	10.00	270.00	4,510.00	1,200.00	2,064.00	900.00	7,922.00	.7995	44.
4,200.00	1,600.00	1,000.00	249.00	10.00	250.00	500.00	500.00	2,247.00	.3989	45.
1,915.00	770.00	70.00	112.00	10.00	690.00	400.00	350.00	1,466.00	.4043	46.
6,420.00	2,625.00	3,130.00	233.00	10.00	300.00	400.00	700.00	3,998.00	.3598	47.
1,725.00	475.00	10.00	60.00	10.00	50.00	50.00	200.00	334.00	.2343	48.
23,080.00	4,600.00	2,775.00	1,006.00	25.00	2,700.00	200.00	200.00	12,628.00	.8700	49.
4,405.00	1,715.00	100.00	198.00	2,300.00	400.00	1,000.00	1,000.00	4,655.00	.3074	50.
3,925.00	500.00	10.00	64.00	0	100.00	200.00	250.00	2,262.00	.3800	51.
1,928.00	332.00	185.00	26.00	0	25.00	100.00	50.00	343.00	.1200	52.
10,575.00	2,390.00	365.00	310.00	5,150.00	250.00	800.00	200.00	7,246.00	.7243	53.
2,262.00	420.00	10.00	52.00	0	25.00	200.00	100.00	728.00	.1931	54.
5,650.00	2,295.00	1,653.00	311.00	150.00	610.00	212.00	450.00	3,500.00	.7900	55.
3,701.00	685.00	10.00	124.00	10.00	150.00	400.00	450.00	2,089.00	.6991	56.
3,731.00	400.00	2,461.00	124.00	10.00	75.00	50.00	70.00	3,038.00	.7700	57.
2,230.00	455.00	460.00	62.00	0	70.00	100.00	50.00	1,391.00	.7100	58.
8,495.00	2,040.00	825.00	310.00	30.00	400.00	500.00	1,400.00	3,899.00	.7202	59.
12,625.00	3,050.00	50.00	322.00	6,550.00	100.00	800.00	800.00	4,353.00	.7695	60.
2,006.00	685.00	200.00	62.00	0	200.00	100.00	50.00	944.00	.5487	61.
42,000.00	9,400.00	2,500.00	1,500.00	14,567.00	600.00	14,000.00	128.00	12,045.00	.8000	62.
1,949.00	325.00	7.00	47.00	8.00	50.00	25.00	50.00	354.00	.4500	63.
0	0	0	0	0	0	0	0	0	.0000	64.
1,862.00	345.00	85.00	62.00	5.00	85.00	19.00	25.00	290.00	.7950	65.
1,777.00	135.00	5.00	32.00	10.00	100.00	1,652.00	50.00	0	.0000	66.
2,020.00	690.00	10.00	90.00	0	100.00	164.00	50.00	790.00	.5891	67.
7,645.00	2,340.00	3,840.00	175.00	1,250.00	100.00	3,303.00	250.00	5,789.00	.8000	68.
9,110.00	2,180.00	3,495.00	398.00	4,000.00	1,000.00	1,000.00	1,000.00	8,127.00	.6998	69.
24,880.00	5,600.00	3,450.00	650.00	10,050.00	4,000.00	4,076.00	4,500.00	14,900.00	.6722	70.
\$1,036,141.00	\$ 196,901.00	\$ 105,630.00	\$ 28,151.00	\$ 464,811.00	\$ 107,220.00	\$ 241,465.00	\$ 43,571.00	\$ 578,468.00		

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1944 to June 30, 1945

CLASSIFICATION	Estimated Unencumbered Surplus After Allowing for Outstanding Orders, Contracts or Other Commitments Close of Current Year Ending June 30, 1944	Estimated Revenue Accruals From Delinquent Taxes and Intangibles Year Ending June 30, 1945	Estimated Revenue Accruals From State and Federal Grants Year Ending June 30, 1945	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1945	Total Estimated Available Funds Other Than Current Taxes Year Ending June 30, 1945	EXPENDITURES		
						Actual Last Completed Year Ending June 30, 1943	Total Actual and Estimated Current Year Ending June 30, 1944	Proposed Year Ending June 30, 1945
High School Districts								
1. Escondido Union High....	\$ 19,027.00	\$ 3,100.00	\$ 55,950.00	\$ 578.00	\$ 78,655.00	\$ 116,846.53	\$ 111,763.24	\$ 140,469.00
2. Fallbrook Union High....	14,465.00	1,500.00	13,183.00	0	29,148.00	36,554.42	48,587.89	50,530.00
3. Grossmont Union High....	37,418.00	2,625.00	104,875.00	0	144,918.00	216,567.93	210,032.29	245,398.00
4. Julian Union High.....	13,556.00	200.00	9,771.00	0	23,527.00	30,317.72	29,388.64	41,155.00
5. Mountain Empire Union High	18,377.00	500.00	9,389.00	0	28,266.00	22,616.61	22,335.94	39,297.00
6. Oceanside-Carlsbad Union High	69,653.00	2,600.00	47,034.00	14,563.00	133,850.00	118,424.62	109,505.23	182,550.00
7. Ramona Union High	7,953.00	600.00	22,673.00	0	31,226.00	34,263.20	33,375.41	40,517.00
8. San Dieguito Union High..	16,217.00	1,600.00	25,289.00	12,000.00	55,106.00	79,975.91	88,997.88	101,106.00
9. Sweetwater Union High..	79,697.00	9,250.00	271,567.00	110,009.00	470,513.00	437,577.32	492,159.28	636,711.00
Elementary Districts Not Members of a High School District								
10. Alta	0	0	0	0	0	0	0	48.62
11. Grantville	0	0	0	0	0	0	0	2,163.23
12. Japatul	0	0	0	0	0	0	0	249.84
13. Las Flores	0	0	0	0	0	0	0	0
14. Lilac	0	0	0	0	0	0	0	0
15. Miramar	0	0	0	0	0	0	0	452.39
16. Soledad	0	0	0	0	0	0	0	769.30
17. Tecate	0	0	0	0	0	0	0	0
18. Less Tuition by Transfer				113,110.00	113,110.00			113,110.00
Total	\$ 276,363.00	\$ 21,975.00	\$ 559,721.00	\$ 24,040.00	\$ 882,099.00	\$1,093,144.26	\$1,146,150.80	\$1,368,306.38
Unified School Districts								
1. Coronado	\$ 39,785.00	\$ 475.00	\$ 176,438.00	\$ 28,420.00	\$ 245,118.00	\$ 157,701.46	\$ 192,682.38	\$ 348,385.00
2. San Diego	1,284,027.00	60,000.00	3,613,563.00	379,058.00	5,336,648.00	89,299.84	6,053,765.00	8,019,709.00
3. Vista	14,128.00	3,000.00	53,344.00	500.00	70,972.00	5,691,262.00	102,458.47	120,908.00
4. Less Tuition by Transfer				4,000.00	4,000.00			4,000.00
Total	\$1,337,940.00	\$ 63,475.00	\$3,843,345.00	\$ 403,978.00	\$5,648,738.00	\$5,938,263.30	\$6,354,905.85	\$8,485,002.00
General County Schools								
1. Unapportioned County Elementary	\$ 25,065.00	\$ 2,250.00	\$ 86,489.00	\$ 3,300.00	\$ 117,104.00	\$ 31,372.82	\$ 46,733.09	\$ 117,104.00
2. Unapportioned Cnty High	21,145.00	2,000.00	31,524.00	2,100.00	56,769.00	18,304.86	24,000.00	56,769.00
3. County Elementary Supervision	10,893.00	0	17,270.00	0	28,163.00	11,708.70	14,385.78	28,163.00
4. Indian School Reimbursement	0	0	25,000.00	0	25,000.00	24,761.26	25,000.00	25,000.00
5. Junior College Tuition....	5,853.00	1,000.00	0	0	6,853.00	32,911.20	22,807.42	19,163.00
Total	\$ 62,956.00	\$ 5,250.00	\$ 160,283.00	\$ 5,400.00	\$ 233,839.00	\$ 119,058.84	\$ 132,926.29	\$ 246,199.00

BUDGET OF PROPOSED EXPENDITURES FOR SCHOOL DISTRICTS

For the Fiscal Year July 1, 1944 to June 30, 1945

DETAIL OF PROPOSED EXPENDITURES										Amount To Be Raised By Taxation Year Ending June 30, 1945	Tax Rate Upon Each \$100.00 of Assessed Valuation
Administration and Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Coordinate Activities	Fixed Charges	Other Expenses	Capital Outlays	Undistributed Reserves	General Reserves				
\$ 77,876.00	\$ 19,955.00	\$ 23,376.00	\$ 2,112.00	\$ 50.00	\$ 1,100.00	\$ 16,000.00	\$ 2,900.00	\$ 64,714.00	.6260	1.	
31,430.00	9,900.00	3,650.00	1,250.00	500.00	2,800.00	1,000.00	4,500.00	25,882.00	.6677	2.	
176,832.00	28,325.00	15,520.00	4,040.00	0	13,705.00	6,976.00	15,000.00	115,480.00	.7216	3.	
22,175.00	3,630.00	7,525.00	800.00	5,025.00	1,000.00	1,000.00	1,872.00	19,500.00	.7463	4.	
19,717.00	5,930.00	4,025.00	900.00	4,025.00	2,200.00	2,500.00	3,500.00	14,531.00	.6107	5.	
80,237.00	18,133.00	8,626.00	2,770.00	30,200.00	30,982.00	11,602.00	25,000.00	73,700.00	.9985	6.	
23,017.00	4,100.00	2,600.00	800.00	10.00	990.00	3,000.00	1,000.00	10,291.00	.7129	7.	
65,340.00	15,395.00	6,955.00	2,789.00	650.00	2,705.00	7,272.00	1,500.00	47,500.00	.7440	8.	
438,971.00	68,975.00	27,500.00	10,335.00	1,100.00	67,316.00	22,514.00	1,000.00	167,198.00	.7500	9.	
0	0	0	0	48.62	0	0	0	48.62	.0132	10.	
0	0	0	0	2,163.23	0	0	0	2,163.23	.3330	11.	
0	0	0	0	249.84	0	0	0	249.84	.3290	12.	
0	0	0	0	0	0	0	0	0	.0000	13.	
0	0	0	0	0	0	0	0	0	.0000	14.	
0	0	0	0	452.39	0	0	0	452.39	.1518	15.	
0	0	0	0	769.30	0	0	0	769.30	.4463	16.	
0	0	0	0	0	0	0	0	0	.0000	17.	
										18.	
\$ 941,595.00	\$ 174,343.00	\$ 99,777.00	\$ 25,796.00	\$ 45,243.38	\$ 122,798.00	\$ 71,864.00	\$ 56,272.00	\$ 542,479.38			
\$ 165,970.00	\$ 30,210.00	\$ 1,850.00	\$ 2,650.00	\$ 103,705.00	\$ 4,000.00	\$ 40,000.00	\$ 15,000.00	\$ 118,267.00	1.4489	1.	
4,436,733.00	704,039.00	216,485.00	370,785.00	1,116,503.00	725,154.00	450,000.00	225,000.00	2,908,061.00	1.5674	2.	
76,917.00	21,261.00	9,096.00	2,284.00	5,000.00	2,350.00	4,000.00	9,000.00	58,936.00	1.4196	3.	
										4.	
\$4,679,625.00	\$ 755,510.00	\$ 227,431.00	\$ 375,719.00	\$1,225,213.00	\$ 731,504.00	\$ 494,000.00	\$ 249,000.00	\$3,085,264.00			
\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,039.00	\$ 0	\$ 11,065.00	\$ 0	\$ 0	.0000	1.	
0	0	0	0	55,624.00	0	1,145.00	0	0	.0000	2.	
0	0	0	0	20,000.00	0	8,163.00	0	0	.0000	3.	
0	0	0	0	25,000.00	0	0	0	0	.0000	4.	
0	0	0	0	18,163.00	0	1,000.00	0	12,310.00	.0150	5.	
\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,826.00	\$ 0	\$ 21,373.00	\$ 0	\$ 12,310.00			

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

LEMON GROVE FIRE PROTECTION DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

District Classification:

Forester and Fire Warden (Fire Districts)

SUMMARY (a)	General Maintenance and Improvement Funds	General Reserve	Interest and Sinking Funds	Total	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
	(b)	(c)	(d)	(e)	General Maintenance and Improvements:	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 160.00	\$ 1,640.00		\$ 1,800.00	Maintenance and Operation.....	\$ 75.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	20.00			20.00	Unappropriated Reserves	105.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 180.00	\$ 1,640.00		\$ 1,820.00	Total, General Maintenance and Improvements	\$ 180.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	180.00	1,640.00		1,820.00	General Reserves	\$ 1,640.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 0	\$ 0		\$ 0		

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual and Estimated, Current Year Ending June 30, 1944					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)	Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 3.81	\$ 111.61	\$ 0	\$ 111.61	\$ 75.00	\$ 75.00
Total Maintenance and Operation.....	\$ 3.81	\$ 111.61	\$ 0	\$ 111.61	\$ 75.00	\$ 75.00
Total Lemon Grove Fire Protection District.....	\$ 3.81	\$ 111.61	\$ 0	\$ 111.61	\$ 75.00	\$ 75.00

Functional Classification:
HEALTH AND SANITATION

District Classification:

CARLSBAD SANITARY DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Sanitary Districts

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
					General Maintenance and Improvements:	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 3,440.00		\$ 3,960.00	\$ 7,400.00	Salaries and Wages	\$ 1,110.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	100.00		200.00	300.00	Maintenance and Operation	4,260.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 3,540.00		\$ 4,160.00	\$ 7,700.00	Unappropriated Reserves	3,325.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	\$ 8,695.00	\$ 3,585.03	\$ 4,218.75	\$ 16,498.78	Total, General Maintenance and Improvements	\$ 8,695.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 5,155.00	\$ 3,585.03	\$ 58.75	\$ 8,798.78	General Reserves	\$ 3,585.03
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.15	\$.177	\$.003	\$.33	Interest and Debt Redemption:	
					Interest on Bonds	\$ 1,218.75
					Redemption of Bonds	3,000.00
					Total, Interest and Debt Redemption	\$ 4,218.75

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 684.88	\$ 601.70	\$ 278.30	\$ 880.00	\$ 1,110.00	\$ 1,110.00
Total Salaries and Wages.....	\$ 684.88	\$ 601.70	\$ 278.30	\$ 880.00	\$ 1,110.00	\$ 1,110.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 564.88	\$ 306.63	\$ 1,014.37	\$ 1,321.00	\$ 4,260.00	\$ 4,260.00
Total Maintenance and Operation.....	\$ 564.88	\$ 306.63	\$ 1,014.37	\$ 1,321.00	\$ 4,260.00	\$ 4,260.00
Interest and Debt Redemption:						
Interest	\$ 1,413.75	\$ 682.53	\$ 731.22	\$ 1,413.75	\$ 1,218.75	\$ 1,218.75
Redemption	3,000.00	3,000.00	0	3,000.00	3,000.00	3,000.00
Total Interest and Debt Redemption.....	\$ 4,413.75	\$ 3,682.53	\$ 731.22	\$ 4,413.75	\$ 4,218.75	\$ 4,218.75
Total Carlsbad Sanitary District.....	\$ 5,663.51	\$ 4,590.86	\$ 2,023.89	\$ 6,614.75	\$ 9,588.75	\$ 9,588.75

Functional Classification:
HEALTH AND SANITATION

District Classification:

KENSINGTON PARK SANITARY DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Sanitary Districts

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 1,800.00			\$ 1,800.00	General Maintenance and Improvements: Salaries and Wages\$ 700.00 Maintenance and Operation 2,300.00 Unappropriated Reserves 1,000.00 <hr/> Total, General Maintenance and Improvements\$ 4,000.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	250.00			250.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 2,050.00			\$ 2,050.00	
(4) Approved Expenditures, Year Ending June 30, 1945.....	4,000.00			4,000.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 1,950.00			\$ 1,950.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.05			\$.05	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 604.75	\$ 432.00	\$ 175.00	\$ 607.00	\$ 700.00	\$ 700.00
Total Salaries and Wages.....	\$ 604.75	\$ 432.00	\$ 175.00	\$ 607.00	\$ 700.00	\$ 700.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 222.05	\$ 150.28	\$ 149.72	\$ 300.00	\$ 2,300.00	\$ 2,300.00
Total Maintenance and Operation.....	\$ 222.05	\$ 150.28	\$ 149.72	\$ 300.00	\$ 2,300.00	\$ 2,300.00
Interest and Debt Redemption:						
Interest	\$ 30.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Redemption	1,000.00	0	0	0	0	0
Total Interest and Debt Redemption.....	\$ 1,030.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Kensington Park Sanitary District.....	\$ 1,856.80	\$ 582.28	\$ 324.72	\$ 907.00	\$ 3,000.00	\$ 3,000.00

Functional Classification:
HEALTH AND SANITATION

District Classification:

VISTA SANITARY DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Sanitary Districts

SUMMARY (a)	General Maintenance	General	Interest	Total	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
	and Improvement Funds (b)		Reserve (c)			and Sinking Funds (d)	(e)
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 1,180.00	\$ 3,140.00	\$ 3,540.00	\$ 7,860.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	95.00		600.00	695.00	Salaries and Wages\$ 1,690.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 1,275.00	\$ 3,140.00	\$ 4,140.00	\$ 8,555.00	Maintenance and Operation..... 932.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	5,148.75	3,140.00	4,340.00	12,628.75	Unappropriated Reserves 2,526.75
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 3,873.75		\$ 200.00	\$ 4,073.75	Total, General Maintenance and Improvements\$ 5,148.75
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.55		.10	.65	General Reserves\$ 3,140.00
					Interest and Debt Redemption:
					Interest on Bonds\$ 2,340.00
					Redemption of Bonds 2,000.00
					Total, Interest and Debt Redemption\$ 4,340.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 1,160.56	\$ 825.10	\$ 420.69	\$ 1,245.79	\$ 1,690.00	\$ 1,690.00
Total Salaries and Wages.....	\$ 1,160.56	\$ 825.10	\$ 420.69	\$ 1,245.79	\$ 1,690.00	\$ 1,690.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 660.57	\$ 539.71	\$ 537.43	\$ 1,077.14	\$ 932.00	\$ 932.00
Total Maintenance and Operation.....	\$ 660.57	\$ 539.71	\$ 537.43	\$ 1,077.14	\$ 932.00	\$ 932.00
Interest and Debt Redemption:						
Interest 1928-6%	\$ 2,580.00	\$ 2,190.00	\$ 270.00	\$ 2,460.00	\$ 2,340.00	\$ 2,340.00
Redemption 1928-6%	2,000.00	2,000.00	0	2,000.00	2,000.00	2,000.00
Total Interest and Debt Redemption.....	\$ 4,580.00	\$ 4,190.00	\$ 270.00	\$ 4,460.00	\$ 4,340.00	\$ 4,340.00
Total Vista Sanitary District.....	\$ 6,401.13	\$ 5,554.81	\$ 1,228.12	\$ 6,782.93	\$ 6,962.00	\$ 6,962.00

Functional Classification:
HEALTH AND SANITATION

District Classification:

Sewer Maintenance Districts

Detail of Proposed Expenditures

KENSINGTON SEWER DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

CLASSIFICATION	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation: (1)						
Materials, Supplies and Services Other than Personal.....	\$ 582.92	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Maintenance and Operation.....	\$ 582.92	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Kensington Sewer District.....	\$ 582.92	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Functional Classification:
HEALTH AND SANITATION

District Classification:

VISTA-LA MESA SEWER MAINTENANCE DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Sewer Maintenance Districts

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
					General Maintenance and Improvements:	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 59.00			\$ 59.00	Salaries and Wages	\$ 300.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	50.00			50.00	Maintenance and Operation.....	200.00
					Unappropriated Reserves	70.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 109.00			\$ 109.00	Total, General Maintenance and Improvements	\$ 570.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	570.00	\$ 260.00		830.00	General Reserves	260.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 461.00	\$ 260.00		\$ 721.00		
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.24	.14		.38		

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 144.78	\$ 123.70	\$ 39.30	\$ 163.00	\$ 300.00	\$ 300.00
Total Salaries and Wages.....	\$ 144.78	\$ 123.70	\$ 39.30	\$ 163.00	\$ 300.00	\$ 300.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 3.27	\$ 2.58	\$ 24.47	\$ 27.05	\$ 200.00	\$ 200.00
Total Maintenance and Operation.....	\$ 3.27	\$ 2.58	\$ 24.47	\$ 27.05	\$ 200.00	\$ 200.00
Total Vista-La Mesa Sewer Maintenance District.....	\$ 148.05	\$ 126.28	\$ 63.77	\$ 190.05	\$ 500.00	\$ 500.00

FISCAL YEAR 1944-1945

Functional Classification:
HEALTH AND SANITATION

District Classification:

Sanitation Districts

RANCHO SANTA FE SANITATION DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
					General Maintenance and Improvements:	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 1,160.00			\$ 1,160.00	Salaries and Wages	\$ 1,500.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	160.00			160.00	Maintenance and Operation.....	350.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 1,320.00			\$ 1,320.00	Unappropriated Reserves	100.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	1,950.00	\$ 925.00		2,875.00	Total, General Maintenance and Improvements	\$ 1,950.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 630.00	\$ 925.00		\$ 1,555.00	General Reserves	\$ 925.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.45	\$.65		\$ 1.10		

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 548.41	\$ 519.43	\$ 379.41	\$ 898.84	\$ 1,500.00	\$ 1,500.00
Total Salaries and Wages.....	\$ 548.41	\$ 519.43	\$ 379.41	\$ 898.84	\$ 1,500.00	\$ 1,500.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 170.86	\$ 132.53	\$ 160.24	\$ 292.77	\$ 350.00	\$ 350.00
Total Maintenance and Operation.....	\$ 170.86	\$ 132.53	\$ 160.24	\$ 292.77	\$ 350.00	\$ 350.00
Total Rancho Santa Fe Sanitation District.....	\$ 719.27	\$ 651.96	\$ 539.65	\$ 1,191.61	\$ 1,850.00	\$ 1,850.00

Functional Classification:
HEALTH AND SANITATION

District Classification:

ROLANDO SANITATION DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Sanitation Districts

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
					General Maintenance and Improvements:	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 420.00			\$ 420.00	Salaries and Wages	\$ 325.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	0			0	Maintenance and Operation.....	250.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 420.00			\$ 420.00	Unappropriated Reserves	100.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	950.00	\$ 350.00		1,300.00	Total, General Maintenance and Improvements	\$ 675.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 530.00	\$ 350.00		\$ 880.00	General Reserves	\$ 350.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	.07	.04		.11		

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 291.10	\$ 148.31	\$ 136.21	\$ 284.62	\$ 325.00	\$ 325.00
Total Salaries and Wages.....	\$ 291.10	\$ 148.31	\$ 136.21	\$ 284.62	\$ 325.00	\$ 325.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 6.55	\$ 2.58	\$ 55.49	\$ 58.07	\$ 525.00	\$ 525.00
Total Maintenance and Operation.....	\$ 6.55	\$ 2.58	\$ 55.49	\$ 58.07	\$ 525.00	\$ 525.00
Total Rolando Sanitation District.....	\$ 297.65	\$ 150.89	\$ 191.70	\$ 342.69	\$ 850.00	\$ 850.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

CARDIFF LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Highway Lighting (Lighting Districts)

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
					General Maintenance and Improvements:	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 245.00			\$ 245.00	Maintenance and Operation.....	\$ 370.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	35.00			35.00	Total, General Maintenance and Improvements	\$ 370.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 280.00			\$ 280.00	General Reserves	\$ 185.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	370.00	\$ 185.00		\$ 555.00		
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 90.00	\$ 185.00		\$ 275.00		
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.04	\$.07		\$.11		

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 372.00	\$ 217.00	\$ 163.00	\$ 380.00	\$ 370.00	\$ 370.00
Total Maintenance and Operation.....	\$ 372.00	\$ 217.00	\$ 163.00	\$ 380.00	\$ 370.00	\$ 370.00
Total Cardiff Lighting District.....	\$ 372.00	\$ 217.00	\$ 163.00	\$ 380.00	\$ 370.00	\$ 370.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

Highway Lighting (Lighting Districts)

ENCINITAS LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
	(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 200.00			
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	10.00			10.00	Maintenance and Operation.....\$ 250.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 210.00			\$ 210.00	Total, General Maintenance and Improvements \$ 250.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	250.00	\$ 125.00		375.00	General Reserves
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 40.00	\$ 125.00		\$ 165.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.07	\$.20		\$.27	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944		Total (5)			
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)				
Maintenance and Operation:							
Materials, Supplies and Services Other than Personal.....	\$ 249.60	\$ 145.60	\$ 104.40	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Total Maintenance and Operation.....	\$ 249.60	\$ 145.60	\$ 104.40	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Total Encinitas Lighting District.....	\$ 249.60	\$ 145.60	\$ 104.40	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

Highway Lighting (Lighting Districts)

FALLBROOK LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

SUMMARY (a)	General Maintenance and Improvement Funds	General Reserve	Interest and Sinking Funds	Total	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
	(b)	(c)	(d)	(e)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 745.00			\$ 745.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	30.00			30.00	Maintenance and Operation.....\$ 1,450.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 775.00			\$ 775.00	Total, General Maintenance and Improvements \$ 1,450.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	1,450.00	\$ 725.00		\$ 2,175.00	General Reserves
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 675.00	\$ 725.00		\$ 1,400.00	\$ 725.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.16	\$.18		\$.34	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,180.80	\$ 688.80	\$ 511.20	\$ 1,200.00	\$ 1,450.00	\$ 1,450.00
Total Maintenance and Operation.....	\$ 1,180.80	\$ 688.80	\$ 511.20	\$ 1,200.00	\$ 1,450.00	\$ 1,450.00
Total Fallbrook Lighting District.....	\$ 1,180.80	\$ 688.80	\$ 511.20	\$ 1,200.00	\$ 1,450.00	\$ 1,450.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

IMPERIAL BEACH LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Highway Lighting (Lighting Districts)

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
					General Maintenance and Improvements:	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 295.00			\$ 295.00	Maintenance and Operation.....	\$ 384.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	25.00			25.00	Total, General Maintenance and Improvements	\$ 384.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 320.00			\$ 320.00	General Reserves	\$ 192.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	\$ 384.00	\$ 192.00		\$ 576.00		
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 64.00	\$ 192.00		\$ 256.00		
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.06	\$.16		\$.22		

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 366.53	\$ 229.18	\$ 144.82	\$ 373.00	\$ 384.00	\$ 384.00
Total Maintenance and Operation.....	\$ 366.53	\$ 229.18	\$ 144.82	\$ 373.00	\$ 384.00	\$ 384.00
Total Imperial Beach Lighting District.....	\$ 366.53	\$ 229.18	\$ 144.82	\$ 373.00	\$ 384.00	\$ 384.00

FISCAL YEAR 1944-1945

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Highway Lighting (Lighting Districts)

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 130.00			\$ 130.00	General Maintenance and Improvements: Maintenance and Operation.....\$ 200.00 Total, General Maintenance and Improvements\$ 200.00 General Reserves\$ 100.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	0			0	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 130.00			\$ 130.00	
(4) Approved Expenditures, Year Ending June 30, 1945.....	200.00	\$ 100.00		300.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 70.00	\$ 100.00		\$ 170.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.11	\$.15		\$.26	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 186.00	\$ 108.50	\$ 91.50	\$ 200.00	\$ 200.00	\$ 200.00
Total Maintenance and Operation.....	\$ 186.00	\$ 108.50	\$ 91.50	\$ 200.00	\$ 200.00	\$ 200.00
Total Julian Public Highway Lighting District.....	\$ 186.00	\$ 108.50	\$ 91.50	\$ 200.00	\$ 200.00	\$ 200.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

Highway Lighting (Lighting Districts)

KENSINGTON PARK LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION	
					General Maintenance and Improvements:	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 360.00			\$ 360.00		
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	5.00			5.00	Maintenance and Operation.....\$	544.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 365.00			\$ 365.00	Total, General Maintenance and Improvements	\$ 544.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	544.00	\$ 272.00		816.00	General Reserves	\$ 272.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 179.00	\$ 272.00		\$ 451.00		
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.03	\$.05		\$.08		

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 523.28	\$ 316.50	\$ 227.50	\$ 544.00	\$ 544.00	\$ 544.00
Total Maintenance and Operation.....	\$ 523.28	\$ 316.50	\$ 227.50	\$ 544.00	\$ 544.00	\$ 544.00
Total Kensington Park Lighting District.....	\$ 523.28	\$ 316.50	\$ 227.50	\$ 544.00	\$ 544.00	\$ 544.00

FISCAL YEAR 1944-1945

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

LAKESIDE LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Highway Lighting (Lighting Districts)

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 110.00			\$ 110.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	10.00			10.00	Maintenance and Operation.....\$ 180.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 120.00			\$ 120.00	Total, General Maintenance and Improvements
(4) Approved Expenditures, Year Ending June 30, 1945.....	180.00	\$ 90.00		270.00	\$ 180.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 60.00	\$ 90.00		\$ 150.00	General Reserves
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.05	\$.07		\$.12	\$ 90.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 177.32	\$ 101.85	\$ 78.15	\$ 180.00	\$ 180.00	\$ 180.00
Total Maintenance and Operation.....	\$ 177.32	\$ 101.85	\$ 78.15	\$ 180.00	\$ 180.00	\$ 180.00
Total Lakeside Lighting District.....	\$ 177.32	\$ 101.85	\$ 78.15	\$ 180.00	\$ 180.00	\$ 180.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

Highway Lighting (Lighting Districts)

RAMONA LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

SUMMARY (a)	General Maintenance and Improvement Funds	General Reserve	Interest and Sinking Funds	Total	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
	(b)	(c)	(d)	(e)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 815.00			\$ 815.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	110.00			110.00	Maintenance and Operation.....\$ 1,100.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 925.00			\$ 925.00	Unappropriated Reserve
(4) Approved Expenditures, Year Ending June 30, 1945.....	1,100.00	\$ 550.00		1,650.00	Total, General Maintenance and Improvements
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 175.00	\$ 550.00		\$ 725.00	General Reserves
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.08	\$.18		\$.26	\$ 500.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,089.00	\$ 635.25	\$ 464.75	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Total Maintenance and Operation.....	\$ 1,089.00	\$ 635.25	\$ 464.75	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Total Ramona Lighting District.....	\$ 1,089.00	\$ 635.25	\$ 464.75	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00

FISCAL YEAR 1944-1945

Functional Classification:
HIGHWAYS AND BRIDGES

ROLANDO HIGHWAY LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

District Classification:

Highway Lighting (Lighting Districts)

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 670.00			\$ 670.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	40.00			40.00	Maintenance and Operation.....\$ 2,100.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 710.00			\$ 710.00	Total, General Maintenance and Improvements \$ 2,100.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	2,100.00	\$ 1,050.00		3,150.00	General Reserves
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 1,390.00	\$ 1,050.00		\$ 2,440.00	\$ 1,050.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$ 1.22	\$.92		\$ 2.14	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,728.00	\$ 1,008.00	\$ 742.00	\$ 1,750.00	\$ 2,100.00	\$ 2,100.00
Total Maintenance and Operation.....	\$ 1,728.00	\$ 1,008.00	\$ 742.00	\$ 1,750.00	\$ 2,100.00	\$ 2,100.00
Total Rolando Highway Lighting District.....	\$ 1,728.00	\$ 1,008.00	\$ 742.00	\$ 1,750.00	\$ 2,100.00	\$ 2,100.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

SAN YSIDRO LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Highway Lighting (Lighting Districts)

SUMMARY (a)	General Maintenance and Improvement Funds	General Reserve	Interest and Sinking Funds	Total	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
	(b)	(c)	(d)	(e)	
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 735.00			\$ 735.00	General Maintenance and Improvements: Maintenance and Operation.....\$ 1,100.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	100.00			100.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 835.00			\$ 835.00	Total, General Maintenance and Improvements\$ 1,100.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	1,100.00	\$ 550.00		1,650.00	General Reserves\$ 550.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 265.00	\$ 550.00		\$ 815.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.06	\$.13		\$.19	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944		Total (5)	Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)			
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 1,071.00	\$ 624.75	\$ 475.25	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Total Maintenance and Operation.....	\$ 1,071.00	\$ 624.75	\$ 475.25	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Total San Ysidro Lighting District.....	\$ 1,071.00	\$ 624.75	\$ 475.25	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00

FISCAL YEAR 1944-1945

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

SOLANA BEACH LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Highway Lighting (Lighting Districts)

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
	(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 365.00				$ 365.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	60.00			60.00	Maintenance and Operation.....\$ 480.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 425.00			\$ 425.00	Total, General Maintenance and Improvements \$ 480.00
(4) Approved Expenditures, Year Ending June 30, 1945.....	480.00	\$ 240.00		720.00	General Reserves
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 55.00	\$ 240.00		\$ 295.00	\$ 240.00
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.02	\$.07		\$.09	

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944		Total (5)	Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)			
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 476.40	\$ 277.90	\$ 202.10	\$ 480.00	\$ 480.00	\$ 480.00
Total Maintenance and Operation.....	\$ 476.40	\$ 277.90	\$ 202.10	\$ 480.00	\$ 480.00	\$ 480.00
Total Solana Beach Lighting District.....	\$ 476.40	\$ 277.90	\$ 202.10	\$ 480.00	\$ 480.00	\$ 480.00

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

VISTA SANTA FE AVENUE LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Highway Lighting (Lighting Districts)

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
	(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 380.00	\$ 205.00			$ 585.00	General Maintenance and Improvements:
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	225.00			225.00	Maintenance and Operation.....\$ 410.00
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 605.00	\$ 205.00		\$ 810.00	Unappropriated Reserves
(4) Approved Expenditures, Year Ending June 30, 1945.....	605.00	205.00		810.00	Total, General Maintenance and Improvements \$ 605.00
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 0	\$ 0		\$ 0	General Reserves
					\$ 205.00

Detail of Proposed Expenditures

CLASSIFICATION (1)	EXPENDITURES					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 403.20	\$ 235.20	\$ 174.80	\$ 410.00	\$ 410.00	\$ 410.00
Total Maintenance and Operation.....	\$ 403.20	\$ 235.20	\$ 174.80	\$ 410.00	\$ 410.00	\$ 410.00
Total Vista Santa Fe Avenue Lighting District.....	\$ 403.20	\$ 235.20	\$ 174.80	\$ 410.00	\$ 410.00	\$ 410.00

FISCAL YEAR 1944-1945

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

RANCHO SANTA FE MAINTENANCE DISTRICT
Budget for the Fiscal Year July 1, 1944 to June 30, 1945

Maintenance Districts

SUMMARY (a)	General Maintenance and Improvement Funds (b)	General Reserve (c)	Interest and Sinking Funds (d)	Total (e)	SPECIAL DISTRICT EXPENDITURE CLASSIFICATION
(1) Estimated Unencumbered Surplus after Allowing for Outstanding Orders, Contracts, or Other Commitments, Close of Current Fiscal Year Ending June 30, 1944.....	\$ 1,150.00			\$ 1,150.00	General Maintenance and Improvements: Salaries and Wages\$ 1,400.00 Maintenance and Operation..... 500.00 Unappropriated Reserves 900.00 <hr/> Total, General Maintenance and Improvements\$ 2,800.00
(2) Estimated Revenue Accruals Other than Taxes, Year Ending June 30, 1945	50.00			50.00	
(3) Total Available Funds other than Taxes, Year Ending June 30, 1945	\$ 1,200.00			\$ 1,200.00	
(4) Approved Expenditures, Year Ending June 30, 1945.....	2,800.00			2,800.00	
(5) Amount to be Raised by Taxation, Year Ending June 30, 1945....	\$ 1,600.00			\$ 1,600.00	
(6) Tax Rate Upon Each \$100 of Assessed Valuation.....	\$.28			\$.28	

Detail of Proposed Expenditures

CLASSIFICATION (1)	E X P E N D I T U R E S					
	Actual, Last Completed Year Ended June 30, 1943 (2)	Actual and Estimated, Current Year Ending June 30, 1944			Requested, Year Ending June 30, 1945 (6)	Allowed, Year Ending June 30, 1945 (7)
		Actual, Accrued to March 1, 1944 (3)	Estimated From March 1, 1944 to June 30, 1944 (4)	Total (5)		
Salaries and Wages:						
Wages	\$ 979.60	\$ 1,003.95	\$ 396.05	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Total Salaries and Wages.....	\$ 979.60	\$ 1,003.95	\$ 396.05	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Maintenance and Operation:						
Materials, Supplies and Services Other than Personal.....	\$ 708.12	\$ 305.42	\$ 194.58	\$ 500.00	\$ 500.00	\$ 500.00
Total Maintenance and Operation.....	\$ 708.12	\$ 305.42	\$ 194.58	\$ 500.00	\$ 500.00	\$ 500.00
Total Rancho Santa Fe Maintenance District.....	\$ 1,687.72	\$ 1,309.37	\$ 590.63	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1944**

No. 24—Farm Advisor, Maint. & Oper.....	\$ 2,000.00	General
No. 82—County Hospital, Capital Outlay.....	50,000.00	General
No. 83—Industrial Farm Headquarters, Salary & Wages	2,043.00	General
No. 83—Industrial Farm Headquarters, Maint. & Oper.	513.38	General
No. 83—Industrial Farm, Salaries & Wages.....	8,682.00	General
No. 83—Industrial Farm, Maint. & Oper.....	11,300.00	General
No. 86—District Attorney, Salaries & Wages.....	7,792.36	Salary
No. 88—Dept. of Public Welfare, Salaries & Wages	10,309.00	General
No. 96A—Industrial Farm, Salaries and Wages.....	360.00	General
No. 96A—Industrial Farm, Maint. & Oper.....	30.00	General
TOTAL.....	\$ 93,029.74	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1944**

No. 1—Farm Advisor, Maint. & Oper.....	\$ 2,000.00	General
No. 2—Superintendent of Schools, Maint. & Oper..	733.75	General
No. 2—Superintendent of Schools, Capital Outlay..	3,766.25	General
No. 3—Superior Court, Capital Outlay.....	177.01	General
No. 4—Court House and Grounds, Capital Outlay..	123.62	General
No. 5—Court House and Grounds, Maint. & Oper.	90.00	General
No. 6—County Clerk, Capital Outlay.....	608.60	General
No. 7—County Property, Maint. & Oper.....	1,000.00	General
No. 8—County Property, Salaries and Wages.....	800.00	General
No. 9—Municipal Court, Capital Outlay.....	108.84	General
No. 10—Sheriff, Capital Outlay	2,689.88	General
No. 11—Veterans Service Dept., Capital Outlay.....	1.78	General
No. 12—Health Dept., Maint. & Oper.....	261.24	General
No. 13—County Property, Capital Outlay.....	209.19	General
No. 14—County Property, Capital Outlay.....	20.00	General
No. 15—El Cajon Park, Salaries & Wages.....	270.00	General
No. 15—El Cajon Park, Maint. & Oper.....	150.00	General
No. 16—Auditor-Controller, Salaries & Wages.....	1,500.00	Salary
No. 17—Municipal Court, Capital Outlay.....	20.00	General
No. 18—County Assessor, Capital Outlay.....	1,085.30	General
No. 19—County Employees Retirement, Salaries and Wages	162.00	General
No. 19—County Employees Retirement, Maint. & Oper.	120.00	General
No. 20—Imperial Beach Park, Maint. & Oper.....	40.00	General
No. 21—Campo Park, Salaries & Wages.....	2,000.00	General
No. 22—County Treasurer, Capital Outlay.....	7.38	General
No. 23—County Clerk, Capital Outlay.....	50.00	General
No. 25—County Tax Collector, Capital Outlay.....	12.92	General
No. 26—County Hospital, Capital Outlay.....	116.85	General
No. 27—Municipal Court, Maint. & Oper.....	200.00	General
No. 28—Veterans Service Dept., Capital Outlay....	20.00	General
No. 29—Municipal Court, Capital Outlay.....	1,696.10	General
No. 30—Coroner-Public Administrator, Maint. & Oper.	66.63	General
No. 31—Coroner-Public Administrator, Capital Outlay	66.63	General
No. 32—Mt. Woodson Forestry Camp, Capital Outlay	65.00	General
No. 33—Coordinating Councils, Capital Outlay.....	200.00	General
No. 34—County Property, Salaries & Wages.....	750.00	General
No. 35—Veterans Service Dept., Maint. & Oper.....	500.00	General
No. 36—County Hospital, Capital Outlay.....	16,500.00	General
No. 37—County Recorder, Salaries and Wages.....	1,000.00	Salary
No. 38—County Property Dept., Capital Outlay.....	225.00	General
No. 39—Sheriff, Capital Outlay	20.50	General
No. 40—Coroner-Public Administrator, Salaries & Wages.....	925.00	Salary
No. 41—Auditor-Controller, Maint. & Oper.....	2,335.63	General
No. 41—Auditor-Controller, Capital Outlay.....	364.39	General
TOTAL.....	\$ 200,700.00	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING LAST
COMPLETED FISCAL YEAR ENDED JUNE 30, 1944**

No. 24—Farm Advisor, Maint. & Oper.....	\$ 2,000.00	General
No. 82—County Hospital, Capital Outlay.....	50,000.00	General
No. 83—Industrial Farm Headquarters, Salary & Wages	2,043.00	General
No. 83—Industrial Farm Headquarters, Maint. & Oper.	513.38	General
No. 83—Industrial Farm, Salaries & Wages.....	8,682.00	General
No. 83—Industrial Farm, Maint. & Oper.....	11,300.00	General
No. 86—District Attorney, Salaries & Wages.....	7,792.36	Salary
No. 88—Dept. of Public Welfare, Salaries & Wages	10,309.00	General
No. 96A—Industrial Farm, Salaries and Wages.....	360.00	General
No. 96A—Industrial Farm, Maint. & Oper.....	30.00	General
TOTAL.....	\$ 93,029.74	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR
ENDED JUNE 30, 1944**

No. 1—Farm Advisor, Maint. & Oper.....	\$ 2,000.00	General
No. 2—Superintendent of Schools, Maint. & Oper..	733.75	General
No. 2—Superintendent of Schools, Capital Outlay..	3,766.25	General
No. 3—Superior Court, Capital Outlay.....	177.01	General
No. 4—Court House and Grounds, Capital Outlay..	123.62	General
No. 5—Court House and Grounds, Maint. & Oper.	90.00	General
No. 6—County Clerk, Capital Outlay.....	608.60	General
No. 7—County Property, Maint. & Oper.....	1,000.00	General
No. 8—County Property, Salaries and Wages.....	800.00	General
No. 9—Municipal Court, Capital Outlay.....	108.84	General
No. 10—Sheriff, Capital Outlay	2,689.88	General
No. 11—Veterans Service Dept., Capital Outlay....	1.78	General
No. 12—Health Dept, Maint. & Oper.....	261.24	General
No. 13—County Property, Capital Outlay.....	209.19	General
No. 14—County Property, Capital Outlay.....	20.00	General
No. 15—El Cajon Park, Salaries & Wages.....	270.00	General
No. 15—El Cajon Park, Maint. & Oper.....	150.00	General
No. 16—Auditor-Controller, Salaries & Wages.....	1,500.00	Salary
No. 17—Municipal Court, Capital Outlay.....	20.00	General
No. 18—County Assessor, Capital Outlay.....	1,085.30	General
No. 19—County Employees Retirement, Salaries and Wages	162.00	General
No. 19—County Employees Retirement, Maint. & Oper.	120.00	General
No. 20—Imperial Beach Park, Maint. & Oper.....	40.00	General
No. 21—Campo Park, Salaries & Wages.....	2,000.00	General
No. 22—County Treasurer, Capital Outlay.....	7.38	General
No. 23—County Clerk, Capital Outlay.....	50.00	General
No. 25—County Tax Collector, Capital Outlay.....	12.92	General
No. 26—County Hospital, Capital Outlay.....	116.85	General
No. 27—Municipal Court, Maint. & Oper.....	200.00	General
No. 28—Veterans Service Dept., Capital Outlay....	20.00	General
No. 29—Municipal Court, Capital Outlay.....	1,696.10	General
No. 30—Coroner-Public Administrator, Maint. & Oper.	66.63	General
No. 31—Coroner-Public Administrator, Capital Outlay	66.63	General
No. 32—Mt. Woodson Forestry Camp, Capital Outlay	65.00	General
No. 33—Coordinating Councils, Capital Outlay.....	200.00	General
No. 34—County Property, Salaries & Wages.....	750.00	General
No. 35—Veterans Service Dept., Maint. & Oper....	500.00	General
No. 36—County Hospital, Capital Outlay.....	16,500.00	General
No. 37—County Recorder, Salaries and Wages.....	1,000.00	Salary
No. 38—County Property Dept., Capital Outlay....	225.00	General
No. 39—Sheriff, Capital Outlay	20.50	General
No. 40—Coroner-Public Administrator, Salaries & Wages.....	925.00	Salary
No. 41—Auditor-Controller, Maint. & Oper.....	2,335.63	General
No. 41—Auditor-Controller, Capital Outlay.....	364.39	General
TOTAL.....	\$ 206,700.50	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING LAST COMPLETED FISCAL YEAR**

ENDED JUNE 30, 1944

(Continued)

No. 87—Justice Court, National City, Salaries & Wages	144.00	Salary
No. 87—Coroner Pub. Admn., Salaries & Wages....	910.00	Salary
No. 87—Justice Court Encinitas, Salaries & Wages..	18.34	Salary
No. 87—Justice Court Oceanside, Salaries & Wages.	144.00	Salary
No. 87—County Library, Salaries & Wages.....	144.00	Salary
No. 87—Justice Court El Cajon, Salaries & Wages..	36.00	Salary
No. 87—Registrar of Voters, Salaries & Wages.....	144.00	Salary
No. 89—Telephone Dept., Salaries & Wages.....	760.00	General
No. 89—Planning Comm., Salaries & Wages:.....	310.00	General
No. 89—San Diego City and County Admin. Bldg., Salaries & Wages	825.00	General
No. 89—Board of Supervisors, Appraisal Dept., Salaries & Wages	150.00	General
No. 89—Board of Supervisors, Salaries & Wages....	475.00	General
No. 89—Farm Advisor, Salaries & Wages.....	328.00	General
No. 89—Purchasing Agent, Salaries & Wages.....	1,830.00	General
No. 89—Coordinating Councils, Salaries & Wages..	215.00	General
No. 89—Civil Service & Personnel, Salaries & Wages	200.00	General
No. 89—Veterans Service, Salaries & Wages.....	2,100.00	General
No. 89—Health Dept., Salaries & Wages.....	144.00	General
No. 89—Court House & Grounds, Salaries & Wages	1,650.00	General
No. 89—Collier Park, Salaries & Wages.....	144.00	General
No. 89—El Monte Park, Salaries & Wages.....	144.00	General
No. 89—Encinitas Beach Park, Caretaker, Salaries & Wages	24.00	General
No. 89—Eucalyptus Park, Caretaker, Salaries & Wages	24.00	General
No. 89—Felicitia Park, Caretaker, Salaries & Wages	144.00	General
No. 89—Lakeside Park, Caretaker, Salaries & Wages	144.00	General
No. 89—Leucadia Park, Caretaker, Salaries & Wages	24.00	General
No. 89—Live Oak Park, Caretaker, Salaries & Wages	144.00	General
No. 89—Palomar Mt. Park, Caretaker, Salaries & Wages	10.00	General
No. 89—San Ysidro Park, Caretaker, Salaries & Wages	36.00	General
No. 89—Sea Cliff Park, Caretaker, Salaries & Wages	24.00	General
No. 89—Solana Beach Park, Caretaker, Salaries & Wages	24.00	General
No. 89—Solana Beach Plaza, Caretaker, Salaries & Wages	24.00	General
No. 89—South Coast Park, Caretaker, Salaries & Wages	24.00	General
No. 89—Vallecitos Park, Caretaker, Salaries & Wages	108.00	General
No. 89—Wildwood Park, Caretaker, Salaries & Wages	44.00	General
No. 89—County Employees Retirement, Salaries & Wages	92.00	General
No. 89—Edgemoor Farm, Salaries & Wages.....	144.00	General
No. 90—Municipal Court, Capital Outlay.....	66.00	General
No. 91—State Institutions, Maint. & Oper.....	6,000.00	General
No. 92—Health Dept., Maint. & Oper.....	800.00	General
No. 92—Insurance, Maint. & Oper.....	1,205.11	General
No. 94—County Recorder, Maint. & Oper.....	500.00	General
No. 95—Sundry Charities & Corrections, Maint. & Oper.	3,500.00	General
No. 96—El Cajon Park, Maint. & Oper.....	48.22	General
No. 97—Industrial Road Camp Headquarters, Salaries & Wages	360.00	General
No. 97—Industrial Road Camp Headquarters, Maint. & Oper.	30.00	General
No. 98—Board of Supervisors, Misc. Maint. & Oper.	1,000.00	General
No. 99—County Tax Collector, Capital Outlay.....	848.00	General
No. 100—County Assessor, Capital Outlay.....	848.00	General
No. 101—Auditor-Controller, Capital Outlay	21.07	General
No. 102—Lower Tia Juana Valley Sanitation Project Maint., Maint. & Oper.....	130.00	Lower Tia Juana Val. Sanit. Project Maint.

TOTAL.....\$268,780.38