

FINAL
COUNTY
BUDGET
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING

June 30, 1946

PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

As Required Under Section 3714
Political Code

COMPILED BY
J. W. ANDERSON
County Auditor-Controller

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PREFACE

IN accordance with the provisions of Sections 3714 and 3714B of the Political Code as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1945, and ending June 30, 1946.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 29, 1945.

CONSOLIDATED BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Budget of County:					
Table 2 Summary	\$15,242,840.51	\$9,868,459.82	\$5,413,129.24	\$ 546,328.35	\$4,866,800.89
Budgets of Districts Governed through Board of Supervisors:					
Table 8 Summary	17,646.00	8,200.00	9,446.00	315.25	9,130.75
Total of Budgets Under Board of Supervisors					
	\$15,260,486.51	\$9,876,659.82	\$5,422,575.24	\$ 546,643.60	\$4,875,931.64
Budgets of Districts Governed through Local Boards:					
Table 8 Summary	\$14,802,411.78	\$9,368,874.10	\$5,433,537.68	\$ 548,963.37	\$4,884,574.31
Grand Total	\$30,062,898.29	\$19,245,533.92	\$10,856,112.92	\$1,095,606.97	\$9,760,505.95

SUMMARY OF COUNTY BUDGET BY FUNDS
(Exclusive of Funds Borrowed Under Bond Issues)

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Funds Which Affect the Entire County:						
General	\$9,464,205.79	\$5,728,691.81	\$3,735,513.98	\$ 323,142.31	\$3,412,371.67	1.2128
Salary	1,645,964.20	651,758.36	994,205.84	117,321.66	876,884.18	.3118
Law Library	26,696.73	27,327.50	0	0	0	0
Special Road Improvement	1,280,206.59	1,280,342.51	0	0	0	0
County Highway Maintenance	3,373.52	3,379.45	0	0	0	0
Civic Center Building	600,000.00	528,221.06	71,778.94	26,096.26	45,682.68	.0163
Edgemoor Farm Building	34,000.00	12,553.92	21,446.08	10,590.88	10,855.20	.0039
Special Tuberculosis Subsidy	20,000.00	30,598.26	0	0	0	0
Immigration	44,080.00	6,268.50	37,811.50	3,107.62	34,703.88	.0124
Lower Tia Juana Valley Sanitation Project Maint.	1,250.00	1,250.00	0	0	0	0
General Unappropriated Reserve	201,223.00	43,153.23	158,273.69	19,627.42	138,646.27	.0496
General Reserve	860,000.00	860,403.05	0	0	0	0
Highway 1909 Bond and Interest	73,360.00	42,525.89	30,834.11	3,900.09	26,934.02	.0096
Highway 1919 Bond and Interest	178,350.00	97,573.50	80,776.50	10,114.77	70,661.73	.0252
Highway 1923 Bond and Interest	52,800.00	31,951.87	21,748.33	2,854.00	18,894.33	.0068
Detention Home Bond and Interest	9,300.00	5,294.75	4,005.25	507.22	3,498.03	.0013
Hospital Bond and Interest	43,725.00	25,595.55	18,129.45	2,314.63	15,814.82	.0057
County Special Districts Refunding Bond and Interest	550,275.00	343,293.62	206,981.38	25,811.01	181,170.37	.0646
San Diego City-County Camp Commission	24,048.00	26,881.38	0	0	0	0
War Memorial Building	0	21,368.59	0	0	0	0
Exhibition	0	1,708.45	0	0	0	0
Totals	\$15,112,857.83	\$9,769,241.10	\$5,331,505.05	\$ 545,387.87	\$4,836,117.18	1.7200
Funds Which Affect Less than the Entire County:						
County Library	\$ 61,236.68	\$ 29,612.49	\$ 31,624.19	\$ 940.48	\$ 30,683.71	.0500
Special Road	68,746.00	69,606.23	0	0	0	0
Totals	\$ 129,982.68	\$ 99,218.72	\$ 31,624.19	\$ 940.48	\$ 30,683.71	1.7700
Grand Total of County Budget	\$15,242,840.51	\$9,868,459.82	\$5,413,129.24	\$ 546,328.35	\$4,866,800.89	

County Tax Base

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$ 91,121,555	\$ 2,189,410	\$ 93,310,965	\$ 0
Improvements	147,880,180	18,035,100	165,915,280	0
Personal Property	22,208,200	14,831,410	37,039,610	\$ 31,705,960
Totals	\$261,209,935	\$ 35,055,920	\$296,265,855	\$ 31,705,960
Less 5% Delinquency Allowance	\$ 13,060,497	\$ 1,752,796	\$ 14,813,293	0
Tax Base for County-wide Levies	\$248,149,438	\$ 33,303,124	281,452,562	0

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

And of Revenue to Accrue Thereto From Sources Other Than Current Property Taxes

NAME OF FUND	AMOUNT AVAILABLE FROM PRECEDING YEARS			Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
	Fund Balance on June 30, 1945 Per Auditor's Ledger Account	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1945	Reserved Amounts Not Available		
General	\$ 755,014.71	\$ 114,665.75		\$ 640,348.96	\$5,088,342.85
Salary	310,368.36	0		310,368.36	341,890.00
Law Library	13,752.50	0		13,752.50	13,575.00
Special Road	42,307.21	12,450.98		29,856.23	39,750.00
Special Road Improvement	459,056.36	31,113.85		427,942.51	852,400.00
Immigration	9,928.50	6,000.00		3,928.50	2,340.00
Lower Tia Juana Valley Sanitation Project Maintenance	1,250.64	64		1,250.00	0
Civic Center Building	521,571.06	0		521,571.06	6,650.00
Edgemoor Farm Building	36,356.60	24,802.68		11,553.92	1,000.00
Special Tuberculosis Subsidy	12,205.37	1,607.11		10,598.26	20,000.00
County Library	6,603.12	25.63		6,577.49	23,035.00
General Unappropriated Reserve	33,003.28	0		33,003.28	10,150.00
General Reserve	858,153.05	0		858,153.05	2,250.00
Highway 1909 Bond and Interest	39,663.39	22.50		39,640.89	2,885.00
Highway 1919 Bond and Interest	104,813.50	14,600.00		90,213.50	7,360.00
Highway 1923 Bond and Interest	29,161.67	150.00		29,011.67	2,040.00
Detention Home Bond and Interest	5,144.75	150.00		4,994.75	300.00
Hospital Bond and Interest	23,990.55	0		23,990.55	1,605.00
County Special Districts Refunding Bond and Interest	319,293.62	0		319,293.62	24,000.00
County Highway Maintenance	2,879.45	0		2,879.45	500.00
San Diego City-County Camp Commission	22,743.41	13,910.03		8,833.38	18,048.00
War Memorial Building	21,243.59	0		21,243.59	125.00
Exhibition	1,601.45	0		1,601.45	107.00
Totals	\$3,630,106.14	\$ 219,499.17		\$3,410,606.97	\$6,457,852.85
					\$9,868,459.82

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

Budget for the Fiscal Year Ending June 30, 1946

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimates Year Ending June 30, 1946	Approved Estimates Year Ending June 30, 1946	
Revenue Collections Resulting from Property					
Tax Levies of Previous Years:					
Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date:					
Included in Available Surplus June 30, 1945					Various Funds
Apportionments of Proceeds of Redemptions:					
Delinquent Taxes, Penalties and Interest	\$ 178,084.37	\$ 138,200.00	\$ 97,640.00	\$ 97,640.00	Various Funds
Apportionments of Proceeds of Tax Sales:					
Delinquent Tax Sales	\$ 61,221.83	\$ 33,925.00	\$ 50,886.00	\$ 48,267.00	Various Funds
Apportionments of Proceeds from Rentals of Tax-Deeded Property:					
Rentals	\$ 0	\$ 465.42	\$ 0	\$ 0	Various Funds
Total from Property Tax Levies of Previous Years	\$ 239,306.20	\$ 172,590.42	\$ 148,526.00	\$ 145,907.00	
Revenue from Mandatory Special Taxes					
Tax on Solvent Credits	\$ 24,666.48	\$ 24,970.00	\$ 25,100.00	\$ 25,100.00	Various Funds
Total from Mandatory Special Taxes	\$ 24,666.48	\$ 24,970.00	\$ 25,100.00	\$ 25,100.00	
Subventions and Grants (State and Federal)					
U. S. Forest Reserve Apportionment (Fed.)					
Grazing Fees	\$ 755.49	\$ 0	\$ 0	\$ 0	Special Road
Motor Vehicle Fuel Tax	526,560.39	425,000.00	415,000.00	650,000.00	Special Road Imp.
Motor Vehicle License Fees	215,132.55	200,000.00	175,000.00	195,000.00	Special Road Imp.
Motor Vehicle in Lieu Tax	179,795.15	150,000.00	150,000.00	175,000.00	General
Aid to Needy Children	114,360.51	86,079.00	86,000.00	112,929.00	General
Aid to Needy Children	65,601.76	71,160.00	71,300.00	72,976.00	General
Aid to Needy Blind	35,862.18	36,546.00	37,000.00	39,781.00	General
Aid to Needy Blind	53,380.57	54,180.00	55,000.00	47,469.00	General
Aid to Needy Aged	2,002,166.50	1,975,923.00	2,000,000.00	1,973,607.00	General
Aid to Needy Aged	1,749,383.91	1,720,554.00	1,720,000.00	1,712,765.00	General
Tuberculosis Control Subsidy	22,625.71	23,000.00	20,000.00	20,000.00	Special Tuberculosis Subsidy
Alcoholic Beverage Taxes	8,082.19	8,000.00	8,000.00	7,500.00	General
Welfare Administration Subsidy (Fed.)	6,181.10	100,000.00	100,000.00	100,000.00	General
Other State Subventions and Grants:					
Care of Needy Aged in County Hospital	0	6,000.00	6,000.00	20,000.00	General
Post War Plans	0	0	0	66,159.35	General
Child Welfare Service	0	0	0	18,744.00	General
Other Federal Subventions and Grants:					
In Lieu Tax on Housing Projects	0	0	0	3,500.00	Civic Center Building
In Lieu Tax on Housing Projects	0	200.00	200.00	200.00	County Library
In Lieu Tax on Housing Projects	0	0	0	1,000.00	Edgemoor Farm Building
Aid to Crippled Children	2,011.20	300.00	\$ 300.00	\$ 300.00	General
In Lieu Tax on Housing Projects	273,770.34	150,000.00	250,000.00	150,000.00	General
In Lieu Tax on Housing Projects	0	0	0	7,000.00	General Unapp. Reserve
In Lieu Tax on Housing Projects	0	0	0	1,800.00	Immigration
In Lieu Tax on Housing Projects	0	0	0	48,000.00	Salary
In Lieu Tax on Housing Projects	0	0	0	9,600.00	Co. Spec. Dists. B & I
U. S. Pre-Cadet Nurses Maintenance	15,210.00	0	0	0	General
In Lieu Tax on Housing Projects	0	0	0	180.00	Detention Home
In Lieu Tax on Housing Projects	0	0	0	1,500.00	Highway 1909 B & I
In Lieu Tax on Housing Projects	0	0	0	3,700.00	Highway 1919 B & I
In Lieu Tax on Housing Projects	0	0	0	1,000.00	Highway 1923 B & I
In Lieu Tax on Housing Projects	0	0	0	820.00	Hospital B & I
Total State Subventions and Grants	\$3,104,585.18	\$2,910,548.00	\$2,897,000.00	\$3,278,720.35	
Total Federal Subventions and Grants	\$2,166,294.37	\$2,096,394.00	\$2,196,800.00	\$2,161,810.00	
Total—Subventions and Grants	\$5,270,879.55	\$5,006,942.00	\$5,093,800.00	\$5,440,530.35	

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

Budget for the Fiscal Year Ending June 30, 1946

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimates Year Ending June 30, 1946	Approved Estimates Year Ending June 30, 1946	
Licenses and Permits					
Licenses	\$ 896.50	\$ 1,025.00	\$ 1,075.00	\$ 1,075.00	General
Permits	13,588.00	13,400.00	17,400.00	16,400.00	General
Total—Licenses and Permits ..	\$ 14,484.50	\$ 14,425.00	\$ 18,475.00	\$ 17,475.00	
Fines and Penalties					
Superior Court	\$ 1,625.00	\$ 500.00	\$ 1,100.00	\$ 1,100.00	General
Justice and Municipal Courts	30,140.46	20,300.00	19,400.00	18,400.00	General
Traffic (Motor Vehicle) Fines	40,055.18	40,000.00	30,300.00	38,500.00	Special Road
County Library	1,039.37	1,020.00	1,020.00	1,020.00	County Library
District Attorney	0	0	100.00	0	General
Probation Officer	0	6,000.00	6,000.00	3,500.00	General
Sheriff	0	850.00	110.00	110.00	General
Total—Fines and Penalties	\$ 72,860.01	\$ 68,670.00	\$ 58,030.00	\$ 62,630.00	
Privileges					
Franchises	\$ 9,923.03	\$ 10,000.00	\$ 11,150.00	\$ 11,150.00	General
Total—Privileges	\$ 9,923.03	\$ 10,000.00	\$ 11,150.00	\$ 11,150.00	
Rent of Property					
Land and Buildings	\$ 1,583.62	\$ 500.00	\$ 500.00	\$ 500.00	Special Road
Equipment	540.00	175.00	185.00	185.00	General
Land and Buildings	0	567.50	453.50	407.50	General
Total—Rent of Property	\$ 2,123.62	\$ 1,232.50	\$ 1,138.50	\$ 1,092.50	
Interest					
Current Deposits	\$ 6,030.49	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00	General
Total—Interest	\$ 6,030.49	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00	
Fees and Commissions					
Clerk—General	\$ 63,799.31	\$ 65,300.00	\$ 77,000.00	\$ 77,000.00	Salary
Law Library	14,207.00	13,800.00	14,075.00	13,575.00	Law Library
Candidates Filing		84.00	0	1,200.00	Salary
Auditor	18.00	10.00	10.00	10.00	Salary
Treasurer	8,529.68	7,500.00	6,050.00	7,030.00	Salary
Tax Collector	398.00	600.00	650.00	650.00	Salary
Public Administrator	13,284.72	8,500.00	13,000.00	8,500.00	Salary
Justice and Municipal Courts	29,902.66	25,140.00	30,200.00	26,200.00	Salary
Sheriff	11,587.24	11,000.00	10,750.00	10,500.00	Salary
Constables	0	0	0	0	
Recorder	118,670.77	118,300.00	128,500.00	123,500.00	Salary
Library					
County Hospital	115.00	135.00	0	0	General
District Attorney	9,374.50	12,000.00	7,500.00	8,500.00	Salary
Board of Supervisors	51.75	15.00	260.00	160.00	General
Health Department	1,863.00	1,000.00	1,700.00	950.00	General
Assessor	312.75	300.00	300.00	300.00	General
Collection of Taxes	9,842.56	9,000.00	9,000.00	9,000.00	General
Collection of Assessments	49.00	50.00	50.00	50.00	General
San Diego City-County Camp Commission	0	0	0	18,048.00	San Diego City-County Camp Com.
Total—Fees and Commissions ..	\$ 282,005.94	\$ 272,734.00	\$ 299,045.00	\$ 305,173.00	

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

Budget for the Fiscal Year Ending June 30, 1946

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimates Year Ending June 30, 1946	Approved Estimates Year Ending June 30, 1946	
Special Services					
Care in County Institutions	\$ 132,916.24	\$ 137,500.00	\$ 138,000.00	\$ 136,800.00	General
Care in State Institutions	8,031.09	9,000.00	16,000.00	13,000.00	General
Care in Private Institutions and Homes	20,748.61	22,000.00	35,000.00	58,000.00	General
Care of Juvenile Court Wards					
Care of Federal and City Prisoners ..	18,534.30	25,000.00	29,440.00	29,440.00	General
Transportation of Wards and Pris- oners	8,648.69	10,000.00	8,650.00	9,200.00	General
Library Services	15,331.00	16,000.00	16,712.00	20,535.00	County Library
Health Department — Contractual Services	24,928.90	20,000.00	25,075.00	22,075.00	General
Service to Guayule Federal Project ...	30,164.00	0	0	0	General
Total—Special Services	\$ 259,302.83	\$ 239,500.00	\$ 268,877.00	\$ 289,050.00	
Sale of Property					
Real Estate	\$ 7,428.00	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00	General
Personal Property	0	0	400.00	400.00	Special Road Imp.
Personal Property	2,896.46	0	350.00	350.00	General
Produce from County Farm	2,174.69	1,500.00	1,500.00	28,600.00	General
Rodent Poison	937.77	500.00	800.00	700.00	General
Books and Magazines	0	0	35.00	35.00	County Library
Total—Sale of Property	\$ 13,436.92	\$ 7,000.00	\$ 6,585.00	\$ 33,585.00	
Miscellaneous					
Cancelled Warrants of Previous Years..\$	1,566.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	General
Compensation Insurance Refunds	12,615.87	12,000.00	13,000.00	13,000.00	General
Rebates and Refunds	22,855.72	25,000.00	30,460.00	30,460.00	General
Damages to Roads and Bridges	0	0	45,000.00	0	Special Road Imp.
Total—Miscellaneous	\$ 37,038.09	\$ 38,000.00	\$ 89,460.00	\$ 44,460.00	
Inter-Governmental Service					
From Within This County (Show Each Source):					
War Memorial Building	0	0	0	20,000.00	General
City of San Diego — Coordinating Council	0	1,200.00	1,200.00	1,200.00	General
Municipal Court—San Diego	40,192.72	38,000.00	38,000.00	38,000.00	General
County Property	0	1,500.00	400.00	1,000.00	General
					County Special Districts Refund- ing Bond and Interest
Redemption of District Bonds	35,000.00	18,000.00	10,000.00	10,000.00	Interest
Work on Private Property	0	0	0	7,000.00	Special Road Imp.
Total — Inter-Governmental Serv- ice	\$ 75,192.72	\$ 58,700.00	\$ 49,600.00	\$ 77,200.00	

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

Budget for the Fiscal Year Ending June 30, 1946

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimates Year Ending June 30, 1946	Approved Estimates Year Ending June 30, 1946	
Summary of Revenue Other Than Current					
Property Taxes—By Classification:					
From Property Tax Levies of Previous Years	\$ 239,306.20	\$ 172,590.42	\$ 148,526.00	\$ 145,907.00	Various Funds
From Mandatory Special Taxes	24,666.48	24,970.00	25,100.00	25,100.00	Various Funds
Subventions and Grants	5,270,879.55	5,036,282.00	5,123,300.00	5,440,530.35	Various Funds
Licenses and Permits	14,484.50	14,425.00	18,475.00	17,475.00	General Fund
Fines and Penalties	72,860.01	68,670.00	58,030.00	62,630.00	Co. Library Fund General Fund
Privileges	9,923.03	10,000.00	11,150.00	11,150.00	Special Road Fund General Fund
Rent of Property	2,123.62	1,232.50	1,138.50	1,092.50	Special Road Fund General Fund
Interest	6,030.49	6,000.00	4,500.00	4,500.00	General Fund
Fees and Commissions	282,005.94	272,734.00	299,045.00	305,173.00	Various Funds
Special Services	259,302.83	239,500.00	268,877.00	289,050.00	Co. Library Fund General Fund
Sale of Property	13,436.92	7,000.00	6,585.00	33,585.00	Co. Library Fund General Fund
Miscellaneous	37,038.09	38,000.00	89,460.00	44,460.00	Sp. Rd. Imp. Road General Fund
Inter-Governmental Service	75,192.72	58,700.00	49,600.00	77,200.00	Co. Spec. Dists. Ref. B. & I.
Grand Total	\$6,307,250.38	\$5,950,103.92	\$6,103,786.50	\$6,457,852.85	

**Summary of Revenue Other Than Current
Property Taxes—By Funds:**

Civic Center Building Fund	\$ 1,386.10	\$ 3,900.00	\$ 3,150.00	\$ 6,650.00
County Highway Maintenance Fund..	1,449.40	600.00	500.00	500.00
County Library Fund	18,975.69	18,720.00	19,212.00	23,035.00
Detention Home Building Fund	276.91	730.00	0	0
Edgemoor Farm Building Fund	555.34	1,465.00	0	1,000.00
General Fund	5,094,260.83	4,896,638.92	5,045,758.50	5,088,342.85
General Reserve Fund	4,628.33	3,500.00	2,300.00	2,250.00
General Unappropriated Reserve Fund	5,582.67	4,150.00	3,400.00	10,150.00
Exhibition Fund	325.50	125.00	107.00	107.00
Immigration Fund	838.60	650.00	552.00	2,340.00
Law Library Fund	14,207.00	13,800.00	14,075.00	13,575.00
Salary Fund	300,633.46	284,150.00	305,860.00	341,390.00
Special Road Fund	44,143.29	41,250.00	31,550.00	39,750.00
Special Road Improvement Fund	741,692.94	625,000.00	635,400.00	852,400.00
San Diego City-County Camp Commission	0	0	0	18,048.00
War Memorial Building Fund	110.44	340.00	125.00	125.00
Special Tuberculosis Subsidy Fund...	22,625.71	23,000.00	20,000.00	20,000.00
Highway 1909 Bond and Interest Fund	2,569.49	1,650.00	1,435.00	2,885.00
Highway 1919 Bond and Interest Fund	6,698.16	4,300.00	3,810.00	7,360.00
Highway 1923 Bond and Interest Fund	1,904.99	1,210.00	1,040.00	2,040.00
Detention Home Bond and Interest Fund	198.90	140.00	127.00	300.00
Hospital Bond and Interest Fund	1,601.67	935.00	785.00	1,605.00
County Special Districts Refunding—Bond and Interest Fund	42,534.96	23,850.00	14,600.00	24,000.00
Grand Total	\$6,307,250.38	\$5,950,103.92	\$6,103,786.50	\$6,457,852.85

**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY
GENERAL FUNCTIONS AND SUMMARIZED BY MAIN
CLASSIFICATIONS AND BY FUNDS**

Budget for the Fiscal Year Ending June 30, 1946

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1944	Total Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Board of Supervisors Year Ending June 30, 1946
General Government				
Board of Supervisors	\$ 42,570.94	\$ 49,148.57	\$ 51,164.00	\$ 104,386.00
Board of Supervisors—Appraisal Department	12,482.26	14,770.63	14,851.00	14,851.00
Board of Supervisors—Miscellaneous	20,595.32	24,500.00	24,500.00	37,011.00
Board of Supervisors—War Council	29,643.29	3,811.17	4,080.00	0
County Clerk	70,070.28	84,710.00	94,641.10	94,573.60
Auditor—Controller	83,742.76	87,829.25	98,432.00	101,467.00
Special Accounting and Auditing	2,350.00	2,585.00	2,600.00	2,600.00
Treasurer	22,158.92	24,066.39	26,031.00	26,059.50
Assessor	250,134.24	340,746.19	297,560.33	297,710.33
Tax (and License) Collector	91,688.36	103,699.26	114,149.00	114,177.50
District Attorney	112,593.25	128,070.95	176,208.93	143,425.43
Coroner	50,115.92	58,896.90	60,891.61	61,293.61
Public Administrator				
Surveyor—Road Commissioner	68,172.08	80,118.85	89,608.25	91,361.25
Planning Commission	11,635.82	12,625.72	15,509.00	13,163.00
Purchasing Agent	32,958.25	37,494.95	39,228.00	39,578.00
General County Garage	245.60	249.84	1,198.90	1,198.90
Civil Service and Personnel	25,206.73	32,645.57	44,849.50	43,777.50
Primary Elections	69,731.67	0	89,200.00	81,000.00
General Elections	0	87,510.00	0	0
Special Elections	1,541.90	0	0	20,000.00
Registration—Registrar of Voters	40,630.82	64,130.00	109,261.00	80,621.00
Superior Courts	51,032.66	57,802.00	75,422.39	68,362.27
Justice and Municipal Courts	173,432.42	183,807.50	190,564.00	228,204.65
Trial Juries, Interpreters, Witnesses	17,247.97	21,305.00	22,305.00	22,305.00
Grand Jury	2,659.38	3,075.00	3,100.00	3,100.00
Law Library	11,535.04	23,000.00	26,696.73	26,696.73
Post War Projects	0	0	0	82,318.70
Courthouse and Hall of Records and Grounds	44,969.37	60,871.89	62,029.00	62,029.00
San Diego City and County Administration—Building	60,775.11	61,872.25	570,122.50	670,294.50
Telephone Department	48,378.31	51,557.16	54,186.00	54,186.00
County Property Department	53,349.61	80,839.23	88,384.00	102,165.00
Total—General Government	\$1,501,708.28	\$1,781,739.27	\$2,446,773.74	\$2,687,916.47
Protection to Persons and Property				
Sheriff	\$ 302,275.44	\$ 350,557.80	\$ 395,374.63	\$ 396,482.13
County Jail	32,394.07	32,220.69	36,350.00	36,350.00
Industrial Farm	39,526.47	0	0	0
Industrial Road Camps	18,036.74	78,389.78	96,497.00	97,827.00
Recorder	95,897.12	113,232.00	120,782.00	120,610.50
Sealer of Weights and Measures	19,859.08	22,610.00	23,246.00	23,246.00
Humane Service	2,400.00	3,300.00	0	3,900.00
Agricultural Commissioner	100,211.74	107,231.89	116,589.00	116,887.50
Farm Advisor	12,485.87	12,792.17	14,678.00	15,678.00
Predatory Animal Control	384.38	0	1,400.00	1,400.00
Fire Protection	41,944.00	46,603.00	49,500.00	57,092.61
Compensation Insurance	31,384.15	36,000.00	38,000.00	38,000.00
Fire and Burglary Insurance	7,205.11	4,730.00	2,500.00	2,500.00
Public Liability Insurance	11,173.20	6,300.00	7,800.00	7,800.00
Surety Bonds	3,790.49	4,000.00	4,000.00	4,000.00
Total—Protection to Person and Property	\$ 719,467.86	\$ 817,967.33	\$ 906,716.63	\$ 921,773.74
Health and Sanitation				
Health Department	\$ 141,920.97	\$ 189,712.00	\$ 211,731.67	\$ 217,008.67
Vital Statistics	504.00	525.00	0	525.00
Lower Tia Juana Valley Sanitation—Project Maintenance	125.62	220.00	1,250.00	1,250.00
Total—Health and Sanitation	\$ 142,550.59	\$ 190,457.00	\$ 212,981.67	\$ 218,783.67

**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY
GENERAL FUNCTIONS AND SUMMARIZED BY MAIN
CLASSIFICATIONS AND BY FUNDS**

Budget for the Fiscal Year Ending June 30, 1946

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1944	Total Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Board of Supervisors Year Ending June 30, 1946
Highways and Bridges				
Administration, Engineer., Account.	\$ 40,972.85	\$ 45,457.53	\$ 48,346.00	\$ 48,346.00
Highway Equipment, Garage, Etc.	176,243.60	245,847.08	263,252.00	281,239.00
Maintaining Existing Roads:				
Highways and Roads	419,970.45	492,401.59	551,491.00	561,177.00
Bridges and Culverts	55,895.46	50,054.31	84,500.00	84,500.00
Construction and Outlays:				
Highways and Roads	24,029.55	32,302.82	37,435.00	76,763.00
Bridges and Culverts	0	1,107.50	49,900.00	0
Ferries and Tunnels	0	0	0	0
Highways and Roads—Surveys, Plans and Specifications	0	11,702.15	43,250.00	44,403.98
Aid to Cities	0	90,546.84	70,000.00	138,278.61
Total—Highways and Bridges	\$ 717,111.91	\$ 969,419.82	\$ 1,148,174.00	\$ 1,234,707.59
Recreation				
Parks and Recreational Areas	\$ 24,155.71	\$ 33,859.37	\$ 48,527.00	\$ 101,627.00
Veterans' and Memorial Bldgs.	0	0	20,000.00	0
Museums and Zoos	11,000.00	11,000.00	11,000.00	11,000.00
San Diego City-Co. Camp Com.	0	0	0	24,048.00
Total—Recreation	\$ 35,155.71	\$ 44,859.37	\$ 79,527.00	\$ 136,675.00
Charities and Corrections				
Hospital	\$1,020,088.92	\$1,350,822.90	\$1,375,330.00	\$1,425,742.76
Home for Old People—County Farm	127,573.44	321,950.12	176,743.00	271,555.00
Welfare Administration	352,329.90	363,001.83	443,015.00	462,375.00
Aid to Needy Children	255,066.54	254,027.39	269,696.00	297,047.00
Aid to Needy Blind	122,513.97	99,697.43	96,168.00	122,156.00
Aid to Needy Aged	4,074,374.88	3,885,445.54	3,774,442.00	4,030,239.00
General Relief	242,534.61	229,435.50	370,302.00	390,040.00
Special Tuberculosis Subsidy	19,948.91	20,000.00	20,000.00	20,000.00
San Diego County Hospital—Special Construction	36,717.37	0	0	0
Probation Department	85,488.55	113,758.59	150,148.45	129,917.95
Mt. Woodson Forestry Camp	46,445.97	59,257.59	72,436.98	79,155.00
Detention Home	144,917.53	69,256.15	103,303.63	105,753.63
Co-ordinating Councils	10,385.35	12,093.29	14,543.00	9,491.00
Care of Juvenile Court Wards	64,420.15	98,000.00	120,500.00	104,500.00
Reform Schools	13,292.74	17,325.00	17,500.00	17,500.00
Homes for Feeble Minded	8,684.76	9,420.00	9,500.00	9,500.00
Hospitals for Insane, Narcotics	42,053.11	38,880.00	39,000.00	39,000.00
Schools for Deaf and Blind	18.36	50.00	100.00	100.00
Examination and Care of Insane	120.00	120.00	0	120.00
Burial of Indigents and Veterans Cem- etry Care	100.00	500.00	0	500.00
Veterans' Welfare Officer	17,804.41	26,188.57	33,052.00	28,700.00
Unemployment Relief	0	0	0	0
Other Relief—Sundry Charities and Corrections	25,287.11	51,905.00	0	27,200.00
Total—Charities and Corrections	\$6,710,166.58	\$7,021,134.90	\$7,085,780.06	\$7,570,592.34

**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS
GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED
BY MAIN CLASSIFICATIONS AND BY FUNDS**

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual	Total Actual and	Requested	Allowed by
	Last Completed Year Ended June 30, 1944	Estimated Current Year Ending June 30, 1945	Year Ending June 30, 1946	Board of Supervisors Year Ending June 30, 1946
Miscellaneous				
Advertising County Resources	\$ 30,049.12	\$ 32,730.00	\$ 0	\$ 44,080.00
Fairs and Exhibits	0	0	0	0
Airports	0	0	0	0
Rebates and Refunds	219.20	1,000.00	0	1,000.00
County Employees Retirement	151,925.34	160,882.27	170,112.00	170,112.00
Miscellaneous—Unclassified	4,583.94	2,425.00	0	4,050.00
Total—Miscellaneous	\$ 186,777.60	\$ 197,037.27	\$ 170,112.00	\$ 219,242.00
Education				
Superintendent of Schools	\$ 71,354.50	\$ 86,276.50	\$ 96,932.00	\$ 98,407.50
Board of Education	1,971.71	2,257.00	2,427.00	2,427.00
County Library	55,110.61	62,106.80	62,340.68	65,663.68
Total—Education	\$ 128,436.82	\$ 150,640.30	\$ 161,749.68	\$ 166,498.18
Interest and Debt Redemption				
Interest on County Bonds	\$ 104,510.00	\$ 90,920.00	\$ 77,055.00	\$ 77,055.00
Total Interest	\$ 104,510.00	\$ 90,920.00	\$ 77,055.00	\$ 77,055.00
Principal Payments on County Bonds	396,000.00	397,000.00	398,000.00	398,000.00
Total—Interest and Redemption	\$ 500,510.00	\$ 487,920.00	\$ 475,055.00	\$ 475,055.00
Grand Total of Specific Pro- grams for Nine General Func- tions set forth above	\$10,641,885.35	\$11,661,175.26	\$ 12,686,869.78	\$13,631,243.99
Total of Specific Programs (Brought Forward)				
Provisions for Contingencies:				
Unappropriated Reserves	\$ 245,000.00	213,050.00	\$ 200,000.00	\$ 318,841.52
Provision for Financing Beyond the Budget Year:				
General Reserve	\$1,370,620.00	\$ 0	1,292,755.00	1,292,755.00
Grand Total of Requirements ..	\$12,257,505.35	\$11,874,225.26	\$ 14,179,624.78	\$15,242,840.51
Re-Analysis of Above By General Classifications:				
Salaries and Wages	\$3,796,904.87	\$4,379,749.10	\$4,988,830.88	\$5,045,135.03
Maintenance and Operation	6,096,261.33	6,400,513.25	6,566,190.08	7,225,643.08
Capital Outlay	248,208.60	392,392.91	656,793.82	885,410.88
Interest and Debt Redemption	500,510.00	487,920.00	475,055.00	475,055.00
Unappropriated Reserves	245,000.00	213,050.00	200,000.00	318,841.52
General Reserves	1,370,620.00	0	1,292,755.00	1,292,755.00
Grand Total	\$12,257,505.35	\$11,874,225.26	\$ 14,179,624.78	\$15,242,840.51
Re-Analysis of Above By Funds:				
General	\$7,900,905.63	\$8,361,539.38	\$8,716,597.67	\$9,464,205.79
Salary	1,288,663.78	1,523,002.47	1,720,859.70	1,645,964.20
Law Library	11,535.04	23,000.00	26,696.73	26,696.73
Special Road	43,720.02	77,704.94	59,741.00	68,746.00
Special Road Improvement	673,391.89	891,714.88	1,085,788.00	1,162,588.07
Immigration	30,049.12	32,730.00	0	44,080.00
Lower Tia Juana Valley Sanitation				
Project Maintenance	125.62	220.00	1,250.00	1,250.00
Civic Center Building	5,000.00	0	500,000.00	600,000.00
Detention Home Building	77,773.36	2,739.64	0	0
Edgemoor Farm Building	2,178.00	182,537.15	0	34,000.00
War Memorial Building	0	0	20,000.00	0
Special Tuberculosis Subsidy	19,948.91	20,000.00	20,000.00	20,000.00
San Diego County Hospital Special				
Construction	36,717.37	0	0	0
County Library	51,366.61	58,016.80	58,236.68	61,236.68
General Unappropriated Reserve	200,000.00	213,050.00	200,000.00	201,223.00
General Unappropriated Reserve—				
Special Road Improvement	45,000.00	0	0	117,618.52
General Reserve	850,000.00	0	860,000.00	860,000.00
General Reserve—Special Road Im-				
provement	75,000.00	0	0	0
Highway 1909 Bond and Interest	41,360.00	39,920.00	38,480.00	33,480.00
Highway 1919 Bond and Interest	105,850.00	102,950.00	100,050.00	100,050.00
Highway 1923 Bond and Interest	30,000.00	28,800.00	27,600.00	27,600.00
Detention Home Bond and Interest	3,200.00	4,075.00	4,900.00	4,900.00
Hospital Bond and Interest	24,650.00	23,650.00	22,650.00	22,650.00
County Special Districts Refunding				
Bond and Interest	295,450.00	288,525.00	281,375.00	281,375.00
General Reserve—Bond and Interest	445,620.00	0	432,755.00	432,755.00
San Diego City-County Camp Com-				
mission	0	0	0	24,048.00
County Highway Maintenance	0	0	2,645.00	3,373.52
Grand Total	\$12,257,505.35	\$11,874,225.26	\$ 14,179,624.78	\$15,242,840.51

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Board of Supervisors					
Salaries and Wages:					
Salaries Supervisors	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	Salary
Wages Copyists and Clerk	14,078.87	17,748.00	22,704.00	22,704.00	General
Extra Help as needed	499.89	750.00	750.00	47,622.00	General
Total Salaries and Wages	35,578.76	39,498.00	44,454.00	91,326.00	
Maintenance and Operation:					
Office Supplies	\$ 678.76	\$ 725.00	\$ 725.00	\$ 775.00	
Telephone, Telegraph and Postage ...	188.44	250.00	250.00	250.00	
Travel Expense	657.72	2,200.00	2,200.00	2,200.00	
Auto, Truck and Machinery Expense and Auto Mileage	1,818.64	4,000.00	2,800.00	2,800.00	
Equipment Repairs	49.89	100.00	100.00	100.00	
Equipment Replacements	1,786.65	0	0	1,000.00	
Rent	0	0	0	2,500.00	
Total Maint. and Operation	5,180.10	7,275.00	6,075.00	9,625.00	General
Capital Outlay:					
2 Postindex Files			\$ 270.00	\$ 270.00	
2 Steel Filing Cabinets			155.00	155.00	
2 Typewriters			210.00	210.00	
1 Amplifier				300.00	
10 Drafting Tables				400.00	
16 Drafting Stools				64.00	
2 Office Desks				160.00	
1 Chair, Swivel				15.00	
1 Chair, Posture				15.00	
6 Chairs, Straight				36.00	
1 File, 4 Drawer, Legal				60.00	
1 Map Rack				120.00	
1 Typewriter				100.00	
1 Map Cabinet				100.00	
1 Specification Cabinet				60.00	
1 Calculating Machine				450.00	
1 Surveyor's Transit				500.00	
1 Surveyor's Level				250.00	
Surveyor's Tapes				170.00	
New Equipment	\$ 1,812.08	\$ 2,375.57			
Total Capital Outlay	1,812.08	2,375.57	635.00	3,435.00	General
Total Board of Supervisors	42,570.94	49,148.57	51,164.00	104,386.00	
Board of Supervisors—Miscellaneous					
Maintenance and Operation:					
Annual Audit	\$ 2,350.00	\$ 2,585.00	\$ 2,600.00	\$ 2,600.00	
Civil Litigation	481.57	1,000.00	1,000.00	1,000.00	
Printing Publications	3,018.26	3,500.00	3,500.00	3,500.00	
Legal Advertising	17,095.49	20,000.00	20,000.00	20,000.00	
Airport Survey	0	0	0	5,926.00	
Governmental Library	0	0	0	2,085.00	
Total Maint. and Operation	22,945.32	27,085.00	27,100.00	35,111.00	General
Capital Outlay:					
New Equipment for Veterans Information Building	\$ 0	\$ 0	\$ 0	\$ 4,500.00	
New Equipment	0	0	0	0	
Total Capital Outlay	0	0	0	4,500.00	General
Total Board of Supervisors—Miscellaneous	22,945.32	27,085.00	27,100.00	39,611.00	
Board of Supervisors—War Council					
Salaries and Wages:					
Wages Coordinator	\$ 148.39	\$ 0	\$ 0	\$ 0	
Extra Help as needed	19,144.15	2,352.00	2,460.00	0	
Total Salaries and Wages	19,292.54	2,352.00	2,460.00	0	General
Maintenance and Operation:					
Office Supplies	\$ 462.25	\$ 39.92	\$ 180.00	\$ 0	
Telephone, Telegraph and Postage ...	4,002.34	779.25	600.00	0	
Travel Expense	228.11	0	0	0	
Auto and Truck Expense	1,148.02	0	0	0	
Rent	2,205.00	580.00	720.00	0	
Defense Supplies	2,205.99	0	0	0	
Equipment Repairs	99.04	60.00	120.00	0	
Total Maint. and Operation	10,350.75	1,459.17	1,620.00	0	General
Total Board of Supervisors—War Council	29,643.29	3,811.17	4,080.00	0	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Board of Supervisors — Appraisal Department					
Salaries and Wages:					
Salary Supervising Clerk	\$ 3,144.00	\$ 3,324.00	\$ 3,324.00	\$ 3,324.00	
Wages Employees	8,361.68	10,178.63	10,002.00	10,002.00	
Total Salaries and Wages	\$ 11,505.68	\$ 13,502.63	\$ 13,326.00	\$ 13,326.00	General
Maintenance and Operation:					
Office Supplies	\$ 117.53	\$ 110.00	\$ 200.00	\$ 200.00	
Telephone, Telegraph and Postage ..	13.00	35.00	50.00	50.00	
Travel Expense	164.55	205.00	250.00	250.00	
Auto Expense	653.55	780.00	850.00	850.00	
Printing and Advertising	0	15.00	25.00	25.00	
Equipment Repairs	9.00	42.00	50.00	50.00	
Total Maint. and Operation	\$ 957.63	\$ 1,187.00	\$ 1,425.00	\$ 1,425.00	General
Capital Outlay:					
1 4-drawer File, Legal Size			\$ 100.00	\$ 100.00	
New Equipment	\$ 18.95	\$ 81.00			
Total Capital Outlay	\$ 18.95	\$ 81.00	\$ 100.00	\$ 100.00	General
Total Board of Supervisors — Appraisal Department	\$ 12,482.26	\$ 14,770.63	\$ 14,851.00	\$ 14,851.00	
County Clerk					
Salaries and Wages:					
Salary Clerk	\$ 4,200.00	\$ 4,200.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies	58,058.42	72,085.00	78,804.00	78,736.50	
Extra Help as needed	189.70	500.00	700.00	700.00	
Total Salaries and Wages	\$ 62,448.12	\$ 76,785.00	\$ 85,504.00	\$ 85,436.50	Salary
Maintenance and Operation:					
Office Supplies	\$ 5,456.06	\$ 5,450.00	\$ 5,600.00	\$ 5,600.00	
Telephone, Telegraph and Postage ..	599.62	600.00	800.00	800.00	
Convention Expense	0	50.00	50.00	50.00	
Travel Expense	0	0	75.00	75.00	
Freight, Express and Cartage	14.98	25.00	30.00	30.00	
Equipment Repairs	274.06	400.00	550.00	550.00	
Equipment Replacements	75.72	200.00	600.00	600.00	
Total Maint. and Operation	\$ 6,420.44	\$ 6,725.00	\$ 7,705.00	\$ 7,705.00	General
Capital Outlay:					
2 Underwood 14" Standard Type-writers			\$ 260.00	\$ 260.00	
15 Artmetal 5-Drawer Filing Cabinets ..			990.00	990.00	
1 Metal Calendar Dater			7.10	7.10	
1 Superior Court Seal			25.00	25.00	
2 Metal Numbering Machines (6-Wheel each)			50.00	50.00	
Law Books			100.00	100.00	
New Equipment	\$ 1,201.72	\$ 1,200.00			
Total Capital Outlay	\$ 1,201.72	\$ 1,200.00	\$ 1,432.10	\$ 1,432.10	General
Total County Clerk	\$ 70,070.28	\$ 84,710.00	\$ 94,641.10	\$ 94,573.60	
County Auditor-Controller					
Salaries and Wages:					
Salary Auditor-Controller	\$ 6,168.00	\$ 6,504.00	\$ 5,556.00	\$ 5,556.00	
Salaries Deputies	61,111.41	65,000.00	77,226.00	77,226.00	
Extra Help as needed	6,827.87	7,000.00	7,000.00	7,000.00	
Total Salaries and Wages	\$ 74,107.28	\$ 78,504.00	\$ 89,782.00	\$ 89,782.00	Salary
Maintenance and Operation:					
Office Supplies	\$ 5,140.60	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00	
Telephone, Telegraph and Postage ..	766.51	1,200.00	1,200.00	1,200.00	
Convention Expense	50.00	50.00	50.00	50.00	
Travel Expense	128.54	500.00	500.00	500.00	
Auto Expense	141.00	300.00	300.00	300.00	
Equipment Repairs	539.18	1,000.00	1,000.00	1,000.00	
Equipment Replacements	2,384.19	350.00	350.00	2,665.00	
Total Maint. and Operation	\$ 9,150.02	\$ 8,650.00	\$ 8,650.00	\$ 10,965.00	General
Capital Outlay:					
1 Comptometer			\$ 405.00	\$ 405.00	
2 Posture Chairs			75.00	75.00	
1 Electric Adding Machine			240.00	240.00	
New Equipment	\$ 485.46	\$ 675.25	0	0	
Total Capital Outlay	\$ 485.46	\$ 675.25	\$ 720.00	\$ 720.00	General
Total Auditor-Controller	\$ 83,742.76	\$ 87,829.25	\$ 98,432.00	\$ 101,467.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
County Treasurer					
Salaries and Wages:					
Salary Treasurer	\$ 4,200.00	\$ 4,200.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies	16,755.20	18,020.00	18,384.00	18,412.50	
Extra Help as needed	52.26	360.00	300.00	300.00	
Total Salaries and Wages	\$ 21,007.46	\$ 22,580.00	\$ 24,684.00	\$ 24,712.50	Salary
Maintenance and Operation:					
Office Supplies	\$ 231.44	\$ 291.00	\$ 300.00	\$ 300.00	
Telephone, Telegraph and Postage ..	232.97	240.00	250.00	250.00	
Convention Expense	50.00	50.00	50.00	50.00	
Travel Expense	18.00	35.00	75.00	75.00	
Auto Mileage	246.10	250.00	250.00	250.00	
Rental Safe Deposit Box	47.00	47.00	47.00	47.00	
Equipment Repairs	318.57	350.00	375.00	375.00	
Total Maint. and Operation	\$ 1,144.08	\$ 1,263.00	\$ 1,347.00	\$ 1,347.00	General
Capital Outlay:					
New Equipment	\$ 7.38	\$ 223.39			
Total Capital Outlay	\$ 7.38	\$ 223.39	\$ 0	\$ 0	General
Total Treasurer	\$ 22,158.92	\$ 24,066.39	\$ 26,031.00	\$ 26,059.50	
County Assessor					
Salaries and Wages:					
Salary Assessor	\$ 4,200.00	\$ 4,200.00	\$ 7,500.00	\$ 7,500.00	
Salaries Deputies	134,887.67	158,108.00	191,664.00	191,813.50	
Extra Help as needed	82,692.42	134,806.00	64,800.00	64,800.00	
Total Salaries and Wages	\$ 221,780.09	\$ 297,114.00	\$ 263,964.00	\$ 264,113.50	Salary
Maintenance and Operation:					
Office Supplies	\$ 9,369.58	\$ 10,850.00	\$ 10,615.00	\$ 10,615.00	
Telephone, Telegraph and Postage ..	4,703.48	5,800.00	6,900.00	6,900.00	
Convention Expense	35.05	45.19	50.00	50.00	
Travel Expense	1,425.46	9,000.00	3,500.00	3,500.00	
Auto Mileage	9,419.85	15,600.00	10,000.00	10,000.00	
Rent	7.50	0	0	0	
Equipment Repairs	246.53	400.00	500.00	500.00	
Equipment Replacements	0	120.00	130.00	130.00	
Total Maint. and Operation	\$ 25,207.45	\$ 41,815.19	\$ 31,695.00	\$ 31,695.00	General
Capital Outlay:					
Books			\$ 50.00	\$ 50.00	
Marchant Calculator			768.75	768.75	
2 Drafting Table Lights			28.70	28.70	
1 Electric Eraser			10.25	10.25	
1/2 Cost Ozalid Burner			128.13	128.13	
Sundstrand Adding Machine			285.00	285.00	
2 Typewriters			290.00	290.00	
1 Typewriter Desk			96.00	96.00	
3 Tables			150.00	150.00	
2 Posture Chairs			55.00	55.00	
3 2-Drawer 3'x5' Files			40.00	40.00	
New Equipment	\$ 3,146.70	\$ 1,817.00			
Total Capital Outlay	\$ 3,146.70	\$ 1,817.00	\$ 1,901.83	\$ 1,901.83	General
Total Assessor	\$ 250,134.24	\$ 340,746.19	\$ 297,560.83	\$ 297,710.33	
County Tax Collector					
Salaries and Wages:					
Salary Tax Collector	\$ 4,200.00	\$ 4,200.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies	59,034.99	65,020.26	71,586.00	71,614.50	
Extra Help as needed	16,514.94	18,770.00	20,770.00	20,770.00	
Total Salaries and Wages	\$ 79,749.93	\$ 87,990.26	\$ 98,356.00	\$ 98,384.50	Salary
Maintenance and Operation:					
Office Supplies	\$ 5,352.77	\$ 6,630.00	\$ 6,300.00	\$ 6,300.00	
Telephone, Telegraph and Postage ..	4,332.92	5,350.00	5,350.00	5,350.00	
Convention Expense	47.81	50.00	50.00	50.00	
Travel Expense	36.00	250.00	250.00	250.00	
Equipment Repairs	1,067.35	1,350.00	1,350.00	1,350.00	
Equipment Replacement	0	0	1,303.00	1,303.00	
Total Maint. and Operation	\$ 10,836.85	\$ 13,630.00	\$ 14,603.00	\$ 14,603.00	General
Capital Outlay:					
4 Typewriters 14"			\$ 480.00	\$ 480.00	
1 Legal size 4-Drawer Filing Cabinet.			75.00	75.00	
1 Comptometer			395.00	395.00	
1 Sundstrand Electric Adding Machine			240.00	240.00	
New Equipment	\$ 1,101.58	\$ 2,079.00			
Total Capital Outlay	\$ 1,101.58	\$ 2,079.00	\$ 1,190.00	\$ 1,190.00	General
Total Tax Collector	\$ 91,688.36	\$ 103,699.26	\$ 114,149.00	\$ 114,177.50	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
District Attorney					
Salaries and Wages:					
Salary District Attorney	\$ 5,400.00	\$ 6,960.63	\$ 10,000.00	\$ 10,000.00	
Salaries Deputies	92,326.66	96,535.32	141,204.00	108,420.50	
Extra Help as needed	437.93	1,200.00	1,200.00	1,200.00	
Total Salaries and Wages	\$ 98,664.59	\$ 104,745.95	\$ 152,404.00	\$ 119,620.50	Salary
Maintenance and Operation:					
Office Supplies	\$ 1,135.34	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Telephone, Telegraph and Postage ...	429.22	525.00	525.00	525.00	
Convention Expense	50.00	50.00	50.00	50.00	
Travel Expense	619.06	2,750.00	3,750.00	3,750.00	
Auto Expense and Auto Mileage	1,914.26	2,250.00	2,250.00	2,250.00	
Crime Investigation	2,526.11	7,500.00	5,000.00	5,000.00	
District Attorney Special Fund	3,138.71	7,500.00	5,000.00	5,000.00	
Equipment Repairs	108.93	250.00	250.00	250.00	
Equipment Replacements	875.00	0	4,005.68	4,005.68	
Total Maint. and Operation	\$ 10,797.13	\$ 22,325.00	\$ 22,330.68	\$ 22,330.68	General
Capital Outlay:					
Law Books			\$ 1,000.00	\$ 1,000.00	
3 4-Drawer Art Metal Filing					
Cabinets, Legal Size with Locks, \$37.63 Each			262.89	262.89	
2 Underwood Typewriters \$105.68 each			211.36	211.36	
New Equipment	\$ 3,131.53	\$ 1,000.00			
Total Capital Outlay	\$ 3,131.53	\$ 1,000.00	\$ 1,474.25	\$ 1,474.25	General
Total District Attorney	\$ 112,593.25	\$ 128,070.95	\$ 176,208.93	\$ 143,425.43	
Coroner-Public Administrator					
Salaries and Wages:					
Salary Coroner-Public Administrator	\$ 4,200.00	\$ 4,200.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies	38,574.76	44,108.86	46,044.00	44,696.00	
Extra Help as needed	441.87	1,000.00	1,000.00	1,000.00	
Total Salaries and Wages	\$ 43,216.63	\$ 49,308.86	\$ 53,044.00	\$ 51,696.00	Salary
Maintenance and Operation:					
Office Supplies	\$ 1,253.22	\$ 1,260.00	\$ 1,500.00	\$ 1,500.00	
Telephone, Telegraph and Postage ...	366.21	350.00	400.00	400.00	
Convention Expense	37.25	50.00	50.00	50.00	
Travel Expense	414.32	325.00	450.00	450.00	
Auto Mileage	2,238.09	2,400.00	3,000.00	3,500.00	
Post Mortems	1,032.20	1,200.00	1,500.00	1,500.00	
Equipment Repairs	89.88	60.00	100.00	100.00	
Miscellaneous Expense of Revolving Fund	14.56	25.00	100.00	100.00	
Equipment Replacements	66.63	2,990.71	338.00	338.00	
Total Maint. and Operation	\$ 5,512.36	\$ 8,660.71	\$ 7,438.00	\$ 7,938.00	General
Capital Outlay:					
1 Steel Storage Cabinet			\$ 41.00	\$ 41.00	
24 Drawers Letter Size Filing Cases..			133.26	133.26	
1 1042 Gunn Oak Desk			81.59	81.59	
1 Swivel Type Oak Office Chair			46.13	46.13	
30 Folding Type Metal Chairs			107.63	107.63	
1 Dictaphone Electric Recording Machine			0	1,250.00	
New Equipment	\$ 1,386.93	927.33			
Total Capital Outlay	\$ 1,386.93	\$ 927.33	\$ 409.61	\$ 1,659.61	General
Total Coroner-Public Administrator	\$ 50,115.92	\$ 58,896.90	\$ 60,891.61	\$ 61,293.61	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Surveyor-Road Commissioner					
Salaries and Wages:					
Salary Surveyor-Road Commissioner	\$ 4,512.00	\$ 6,120.00	\$ 6,120.00	\$ 6,120.00	
Salaries Deputies	55,392.97	65,782.02	73,650.00	75,403.00	
Extra Help as needed	177.41	0	300.00	300.00	
Total Salaries and Wages	\$ 60,082.38	\$ 71,902.02	\$ 80,070.00	\$ 81,823.00	Salary
Maintenance and Operation:					
Office Supplies	784.61	900.00	900.00	900.00	
Telephone, Telegraph and Postage	123.50	175.00	200.00	200.00	
Convention Expense	0	44.50	50.00	50.00	
Auto and Truck Expense	2,565.39	2,500.00	2,760.00	2,760.00	
Board and Lodging	2,423.66	2,400.00	2,600.00	2,600.00	
Field Supplies	212.92	375.00	400.00	400.00	
Equipment Repairs	19.30	175.00	250.00	250.00	
Equipment Replacements	1,614.68	1,500.00	1,875.00	1,875.00	
Total Maint. and Operation	\$ 7,744.06	\$ 8,069.50	\$ 9,035.00	\$ 9,035.00	General
Capital Outlay:					
2 Drafting Machines			\$ 212.00	\$ 212.00	
1 Rhodes Arc			128.75	128.75	
1 Flat Top Desk			100.00	100.00	
1 Drafting Table			25.00	25.00	
1-6 Int. in Ozalid Burner (Blueprint Machine)			25.00	25.00	
1 Engineer's Stool			12.50	12.50	
New Equipment	\$ 345.64	\$ 147.33			
Total Capital Outlay	\$ 345.64	\$ 147.33	\$ 503.25	\$ 503.25	General
Total Surveyor-Road Commissioner	\$ 68,172.08	\$ 80,118.85	\$ 89,608.25	\$ 91,361.25	
Planning Commission					
Salaries and Wages:					
Wages Employees	\$ 10,496.84	\$ 11,276.72	\$ 13,824.00	\$ 11,478.00	
Extra Help as needed	22.00	161.50	250.00	250.00	
Total Salaries and Wages	\$ 10,518.84	\$ 11,438.22	\$ 14,074.00	\$ 11,728.00	General
Maintenance and Operation:					
Office Supplies	162.73	185.00	200.00	200.00	
Telephone, Telegraph and Postage	47.00	50.00	50.00	50.00	
Travel Expense	101.73	300.00	300.00	300.00	
Auto Mileage	216.50	220.00	350.00	350.00	
Engineering Supplies	264.02	310.00	310.00	310.00	
Equipment Repairs	0	20.00	50.00	50.00	
Total Maint. and Operation	\$ 791.98	\$ 1,085.00	\$ 1,260.00	\$ 1,260.00	General
Capital Outlay:					
Reference Books			\$ 10.00	\$ 10.00	
Post Index Panels and Stand			42.00	42.00	
1 4-Drawer Letter Size Filing Cabinet			48.00	48.00	
1 Stenographer's Posture Chair			25.00	25.00	
1 Desk Lamp			25.00	25.00	
1/5 Interest in Ozalid Burner No. 6160			25.00	25.00	
New Equipment	\$ 325.00	\$ 102.50			
Total Capital Outlay	\$ 325.00	\$ 102.50	\$ 175.00	\$ 175.00	General
Total Planning Commission	\$ 11,635.82	\$ 12,625.72	\$ 15,509.00	\$ 13,163.00	
Purchasing Agent					
Salaries and Wages:					
Wages Purchasing Agent	\$ 4,656.00	\$ 5,064.00	\$ 5,064.00	\$ 5,064.00	
Wages Employees	26,260.48	29,635.95	31,014.00	31,014.00	
Extra Help as needed	209.28	400.00	400.00	400.00	
Total Salaries and Wages	\$ 31,125.76	\$ 35,099.95	\$ 36,478.00	\$ 36,478.00	General
Maintenance and Operation:					
Office Supplies	1,080.71	1,290.00	1,400.00	1,400.00	
Telephone, Telegraph and Postage	465.93	600.00	600.00	600.00	
Convention Expense	42.23	50.00	50.00	50.00	
Travel Expense	46.81	80.00	100.00	300.00	
Auto Mileage	147.04	300.00	450.00	600.00	
Equipment Repairs	49.77	75.00	150.00	150.00	
Total Maint. and Operation	\$ 1,832.49	\$ 2,395.00	\$ 2,750.00	\$ 3,100.00	General
Total Purchasing Agent	\$ 32,958.25	\$ 37,494.95	\$ 39,228.00	\$ 39,578.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
County Garage					
Maintenance and Operation:					
Building Insurance	\$ 127.87	\$ 0	\$ 0	\$ 0	
Repairs to Buildings and Grounds	74.17	0	500.00	500.00	
Total Maint. and Operation	\$ 202.04	\$ 0	\$ 500.00	\$ 500.00	General
Capital Outlay:					
1 No. Sr. Blackhawk Hydraulic Floor Jack			\$ 80.98	\$ 80.98	
1 E401 Allen Motor Tester (Complete)			281.88	281.88	
1 Model 6190 Alemite Electric Grease Gun			144.88	144.88	
1 No. 555 Weidenhoff Cyclone Battery Charger			191.16	191.16	
New Equipment	43.56	249.84			
Total Capital Outlay	\$ 43.56	\$ 249.84	\$ 698.90	\$ 698.90	General
Total County Garage	\$ 245.60	\$ 249.84	\$ 1,198.90	\$ 1,198.90	
Civil Service and Personnel					
Salaries and Wages:					
Wages Director of Personnel	\$ 4,050.00	\$ 4,704.00	\$ 4,920.00	\$ 4,920.00	
Wages Employees	18,598.99	23,201.57	31,722.00	29,850.00	
Extra Help as needed	382.79	200.00	200.00	2,000.00	
Total Salaries and Wages	\$ 23,031.78	\$ 28,105.57	\$ 36,842.00	\$ 36,770.00	General
Maintenance and Operation:					
Office Supplies	\$ 1,199.13	\$ 2,150.00	\$ 1,675.00	\$ 1,675.00	
Telephone, Telegraph and Postage ..	339.03	500.00	500.00	500.00	
Convention Expense	0	0	50.00	50.00	
Travel Expense	25.79	40.00	300.00	300.00	
Auto Expense and Auto Mileage	26.41	50.00	350.00	350.00	
Examination Fees and Expense	116.80	500.00	300.00	300.00	
Advertising	143.00	450.00	450.00	450.00	
Service Pins	0	0	2,500.00	1,500.00	
Equipment Repairs	66.80	100.00	100.00	100.00	
Equipment Replacement	0	10.00	0	0	
Total Maint. and Operation	\$ 1,916.96	\$ 3,800.00	\$ 6,225.00	\$ 5,225.00	General
Capital Outlay:					
1 Automobile			\$ 1,500.00	1,500.00	
1 60" Desk, Lino top			82.00	82.00	
1 Rotary Chair with Arms			36.50	36.50	
1 Index Visible File (Stand and Panels)			80.00	80.00	
1 13" Bookcase Section			9.00	9.00	
Books			75.00	75.00	
New Equipment	257.99	565.00			
Total Capital Outlay	\$ 257.99	\$ 565.00	\$ 1,782.50	\$ 1,782.50	General
Total Civil Service and Per- sonnel	\$ 25,206.73	\$ 32,470.57	\$ 44,849.50	\$ 43,777.50	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Registrar of Voters					
Salaries and Wages:					
Salary Registrar	\$ 3,360.00	\$ 3,552.00	\$ 4,008.00	\$ 4,008.00	
Salaries Clerks	13,161.00	17,828.00	37,038.00	27,678.00	
Extra Help as needed	21,691.82	35,000.00	42,500.00	25,000.00	
Total Salaries and Wages	\$ 38,212.82	\$ 56,380.00	\$ 83,546.00	\$ 56,686.00	Salary
Maintenance and Operation:					
Primary Election	\$ 69,731.67	\$ 0	\$ 89,200.00	\$ 81,000.00	
General Election	0	87,510.00	0	0	
Special Election	1,541.90	0	0	20,000.00	
Registration Supplies	1,320.03	3,250.00	8,600.00	6,820.00	
Telephone, Telegraph and Postage ..	200.00	600.00	750.00	750.00	
Travel Expense	0	0	75.00	75.00	
Auto Mileage	149.31	600.00	750.00	750.00	
Freight, Express and Cartage	0	400.00	400.00	400.00	
Equipment Repairs	748.66	950.00	1,950.00	1,950.00	
Equipment Replacements	0	1,500.00	300.00	300.00	
Total Maint. and Operation	\$ 73,691.57	\$ 94,810.00	\$ 102,025.00	\$ 112,045.00	General
Capital Outlay:					
3 10 Drawer, 3 compartment reference File with 30 lift-out Trays			\$ 900.00	\$ 900.00	
2 Addressograph Plate Cabinets with Drawers			350.00	350.00	
1M Steel Folding Chairs			3,000.00	3,000.00	
500 Booths and Triangles			2,500.00	2,500.00	
100 Ballot Bags			750.00	750.00	
500 Tables			1,750.00	1,750.00	
1 No. 2620 Speedamat Addressor ..			1,600.00	1,600.00	
2 No. 6340 Keyboard Graphotypes ..			1,850.00	1,850.00	
1 Allan-Wales Adding Machine			190.00	190.00	
New Equipment	0	450.00			
Total Capital Outlay	\$ 0	\$ 450.00	\$ 12,890.00	\$ 12,890.00	General
Total Registrar of Voters	\$ 111,904.39	\$ 151,640.00	\$ 198,461.00	\$ 181,621.00	
Superior Court					
Salaries and Wages:					
Salaries Judges	\$ 29,177.46	\$ 30,000.00	\$ 34,166.70	\$ 34,166.70	Salary
Salaries Employees	8,555.74	8,052.00	15,910.00	15,410.00	Salary
Wages Extra Sessions	55.00	1,800.00	2,000.00	750.00	General
Total Salaries and Wages	\$ 37,788.20	\$ 39,852.00	\$ 52,076.70	\$ 50,326.70	
Maintenance and Operation:					
Reporting and Transcribing	\$ 9,614.36	\$ 10,800.00	\$ 12,000.00	\$ 8,000.00	
Office Supplies	1,681.66	2,000.00	2,000.00	2,000.00	
Telephone, Telegraph and Postage ..	75.62	100.00	200.00	200.00	
Travel Expense	57.00	1,700.00	2,000.00	500.00	
Auto Mileage	449.50	650.00	900.00	900.00	
Equipment Repairs	14.99	200.00	200.00	200.00	
Equipment Replacements	72.07	200.00	200.00	200.00	
Total Maint. and Operation	\$ 11,965.20	\$ 15,650.00	\$ 17,500.00	\$ 12,000.00	General
Capital Outlay:					
Law Books			\$ 4,100.00	\$ 4,100.00	
20 Oak Arm Chairs, No. 2502; Sikes ..			400.00	400.00	
1 Oak Posture Chair, 901 1/2, Sikes ..			27.00	27.00	
1 60" Lino Top Jasper Typewriter Desk, Oak, No. ST1360			90.00	90.00	
1 Electric Clock			12.00	12.00	
100 Metal Folding Chairs, No. 143, Royal			250.00	0	
1 Loud Speaker System (Stoll)			250.00	250.00	
3 Line-a-times			67.59	67.59	
2 60" Lino Top Jasper Typewriter Desks, Walnut, No. ST1360			180.00	180.00	
3 Walnut Posture Chairs, No. 2502, Sikes			81.00	81.00	
2 Typewriters			250.00	250.00	
1 50" Walnut, Lino top Desk, No. 1050, Gunn			70.00	70.00	
1 Victory W 12 Filing Cabinet			68.10	68.10	
1 Model A. D. T. Dictaphone			0	404.88	
1 16" Electric Fan with Stand			0	35.00	
New Equipment	1,339.26	2,300.00			
Total Capital Outlay	\$ 1,339.26	\$ 2,300.00	\$ 5,845.69	\$ 6,035.57	General
Total Superior Court	\$ 51,092.66	\$ 57,802.00	\$ 75,422.39	\$ 68,362.27	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual	Actual and Estimated	Requested	Allowed by	
	Year Ended June 30, 1944	Current Year Ending June 30, 1945	Year Ending June 30, 1946	Supervisors June 30, 1946	
Municipal Court—San Diego					
Salaries and Wages:					
Salaries Judges	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 35,938.00	
Salaries Attaches	76,810.16	81,180.00	81,480.00	111,432.65	
Wages Extra Sessions	1,454.63	3,000.00	3,000.00	3,000.00	
Total Salaries and Wages	\$ 108,264.79	\$ 114,180.00	\$ 114,480.00	\$ 150,370.65	General
Maintenance and Operation					
Reporting and Transcribing	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00	\$ 13,500.00	
Office Supplies	4,695.69	7,000.00	7,000.00	7,000.00	
Telephone, Telegraph and Postage ..	994.37	1,000.00	1,000.00	1,200.00	
Travel Expense	566.05	750.00	1,000.00	750.00	
Auto Expense	4,000.79	3,500.00	3,750.00	3,750.00	
Deputies' Supplies	107.77	150.00	150.00	150.00	
Building Services	13,740.25	12,500.00	14,000.00	14,000.00	
Equipment Repairs	147.66	500.00	500.00	500.00	
Equipment Replacements	0	1,800.00	1,850.00	1,850.00	
Total Maint. and Operation	\$ 36,852.58	\$ 39,800.00	\$ 41,850.00	\$ 42,700.00	General
Capital Outlay:					
5 Cabinets, Rem. Rand, 4 Dr. Legal ..			\$ 200.00	200.00	
6 Filing Cabinets, 4 Dr. Art Metal ..			375.00	375.00	
1 Typewriter, Rem. Noiseless 14" ...			135.00	135.00	
2 Chairs, Posture			75.00	75.00	
Shelving, Steel			500.00	500.00	
1 Vault Stack, 16 Roller Shelves			210.00	210.00	
3 Aristo, Units, L. B. 20629 with sect. leg Bases, Glass Feet L320000			475.00	475.00	
2 Typewriter Stands, Satellite			50.00	50.00	
1 Typewriter, Underwood 14"			105.00	105.00	
6 Chairs, Jury Type, \$14.00 each			84.00	84.00	
1 Electric Clock			15.00	15.00	
1 Electric Fan			15.00	15.00	
1 Clothes Tree			15.00	15.00	
5 Transmitters, Auto Radio			1,425.00	1,425.00	
Two-way Intercommunicating system ..			75.00	75.00	
1 Automobile, Chevrolet			1,400.00	1,400.00	
Books			1,000.00	1,000.00	
New Equipment	4,064.69	3,000.00			
Total Capital Outlay	\$ 4,064.69	\$ 3,000.00	\$ 6,154.00	\$ 6,154.00	General
Total Municipal Court, S. D. ..	\$ 149,182.06	\$ 156,980.00	\$ 162,484.00	\$ 199,224.65	
Justice Court—Borego					
Salaries and Wages:					
Salary Judge	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
Total Salaries and Wages	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	Salary
Maintenance and Operation:					
Office Supplies	0	5.00	5.00	5.00	
Telephone, Telegraph and Postage ..	0	3.50	3.50	3.50	
Rent	0	120.00	120.00	120.00	
Total Maint. and operation	\$ 0	\$ 128.50	\$ 128.50	\$ 128.50	General
Capital Outlay:					
Law Books	\$ 0	\$ 0	\$ 35.00	\$ 35.00	
New Equipment	0	0			
Total Capital Outlay	\$ 0	\$ 0	\$ 35.00	\$ 35.00	General
Total Justice Court, Borego ..	\$ 300.00	\$ 428.50	\$ 463.50	\$ 463.50	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Justice Court—El Cajon					
Salaries and Wages:					
Salary Judge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Salary Clerk	444.00	474.00	474.00	474.00	
Total Salaries and Wages	\$ 1,644.00	\$ 1,674.00	\$ 1,674.00	\$ 1,674.00	Salary
Maintenance and Operation:					
Office Supplies	\$ 66.82	\$ 100.00	\$ 100.00	\$ 100.00	
Telephone, Telegraph and Postage ..	78.79	100.00	100.00	100.00	
Light, Heat, Power, Water and Ice ..	17.62	20.00	20.00	20.00	
Rent	540.00	540.00	540.00	540.00	
Janitor Service	2.25	24.00	48.00	48.00	
Equipment Repairs	9.03	0	10.00	10.00	
Total Maint. and Operation	\$ 714.51	\$ 784.00	\$ 818.00	\$ 818.00	General
Capital Outlay:					
Electric Clock			\$ 6.50	\$ 6.50	
New Equipment	0	0			
Total Capital Outlay	\$ 0	\$ 0	\$ 6.50	\$ 6.50	General
Total Justice Court, El Cajon ..	\$ 2,358.51	\$ 2,458.00	\$ 2,498.50	\$ 2,498.50	
Justice Court—Encinitas					
Salaries and Wages:					
Salary Judge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00	
Salary Clerk	726.34	786.00	846.00	846.00	
Janitress	0	248.00	396.00	396.00	
Total Salaries and Wages	\$ 1,926.34	\$ 2,234.00	\$ 2,442.00	\$ 3,042.00	Salary
Maintenance and Operation:					
Reporting and Transcribing	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Office Supplies	65.42	75.00	75.00	75.00	
Telephone, Telegraph and Postage ..	182.90	240.00	240.00	240.00	
Light, Heat, Power, Water and Ice ..	37.62	50.00	50.00	50.00	
Rent	420.00	420.00	420.00	420.00	
Janitor Service	0	31.00	0	0	
Total Maint. and Operation	\$ 705.94	\$ 866.00	\$ 835.00	\$ 835.00	General
Total Justice Court, Encinitas ..	\$ 2,632.28	\$ 3,100.00	\$ 3,277.00	\$ 3,877.00	
Justice Court—Escondido					
Salaries and Wages:					
Salary Judge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Total Salaries and Wages	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Salary
Maintenance and Operation:					
Reporting and Transcribing	\$ 0	\$ 100.00	\$ 100.00	\$ 100.00	
Office Supplies	28.68	75.00	75.00	75.00	
Telephone, Telegraph and Postage ..	60.42	85.00	85.00	85.00	
Light, Heat, Power, Water, and Ice ..	21.86	50.00	50.00	50.00	
Rent	300.00	300.00	300.00	300.00	
Total Maint. and Operation	\$ 410.96	\$ 610.00	\$ 610.00	\$ 610.00	General
Total Justice Court, Escondido ..	\$ 1,610.96	\$ 1,810.00	\$ 1,810.00	\$ 1,810.00	
Justice Court—Fallbrook					
Salaries and Wages:					
Salary Judge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Total Salaries and Wages	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Salary
Maintenance and Operation:					
Reporting and Transcribing	\$ 0	\$ 60.00	\$ 60.00	\$ 60.00	
Office Supplies	4.57	60.00	60.00	60.00	
Telephone, Telegraph and Postage ..	73.00	80.00	80.00	80.00	
Light, Heat, Power, Water and Ice ..	0	25.00	25.00	25.00	
Rent	180.00	180.00	245.00	245.00	
Total Maint. and Operation	\$ 257.57	\$ 405.00	\$ 470.00	\$ 470.00	General
Capital Outlay:					
Law Books			\$ 125.00	\$ 125.00	
New Equipment	0	0			
Total Capital Outlay	\$ 0	\$ 0	\$ 125.00	\$ 125.00	General
Total Justice Court, Fallbrook ..	\$ 1,457.57	\$ 1,605.00	\$ 1,795.00	\$ 1,795.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Justice Court—Jacumba					
Salaries and Wages:					
Salary Judge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Total Salaries and Wages	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Salary
Maintenance and Operation:					
Reporting and Transcribing	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Office Supplies	5.98	30.00	30.00	30.00	
Telephone, Telegraph and Postage ..	9.00	50.00	50.00	50.00	
Light, Heat, Power, Water and Ice ..	16.08	50.00	50.00	50.00	
Rent	30.00	0	0	0	
Equipment Repairs	0	0	20.00	20.00	
Total Maint. and Operation	61.06	180.00	\$ 200.00	\$ 200.00	General
Capital Outlay:					
New Equipment	\$ 65.00	\$ 0			
Total Capital Outlay	\$ 65.00	\$ 0	\$ 0	\$ 0	General
Total Justice Court, Jacumba ..	\$ 1,326.06	\$ 1,380.00	\$ 1,400.00	\$ 1,400.00	
Justice Court—National					
Salaries and Wages:					
Salary Judge	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
Salary Clerk	1,860.00	2,100.00	2,196.00	2,196.00	
Salary Janitor	0	0	384.00	384.00	
Extra Help as needed	153.14	200.00	200.00	200.00	
Total Salaries and Wages ..	\$ 5,613.14	\$ 5,900.00	\$ 6,380.00	\$ 6,380.00	Salary
Maintenance and Operation:					
Office Supplies	\$ 217.48	\$ 300.00	\$ 300.00	\$ 300.00	
Telephone, Telegraph and Postage ..	217.22	450.00	450.00	450.00	
Light, Heat, Power, Water and Ice ..	63.44	80.00	80.00	80.00	
Rent	495.00	540.00	585.00	585.00	
Janitor Supplies	0	35.00	35.00	35.00	
Total Maint. and Operation	\$ 993.14	\$ 1,405.00	\$ 1,450.00	1,450.00	General
Capital Outlay:					
New Equipment	\$ 69.00	\$ 125.00	\$ 0	\$ 0	
Total Capital Outlay	\$ 69.00	\$ 125.00	\$ 0	\$ 0	General
Total Justice Court, National ..	\$ 6,675.28	\$ 7,430.00	\$ 7,830.00	\$ 7,830.00	
Justice Court—Oceanside					
Salaries and Wages:					
Salary Judge	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 2,100.00	
Salary Clerk	1,776.00	1,896.00	1,896.00	1,896.00	
Total Salaries and Wages	\$ 3,576.00	\$ 3,696.00	\$ 3,696.00	\$ 3,996.00	Salary
Maintenance and Operation:					
Reporting and Transcribing	\$ 0	\$ 200.00	\$ 200.00	\$ 200.00	
Office Supplies	67.86	150.00	150.00	150.00	
Telephone, Telegraph and Postage ..	208.33	250.00	250.00	250.00	
Light, Heat, Power, Water and Ice ..	32.86	75.00	100.00	100.00	
Rent	720.00	720.00	720.00	720.00	
Equipment Repairs	0	30.00	30.00	30.00	
Total Maint. and Operation	\$ 1,029.05	\$ 1,425.00	\$ 1,450.00	\$ 1,450.00	General
Capital Outlay:					
Law Books			\$ 150.00	\$ 150.00	
New Equipment	0	0			
Total Capital Outlay	\$ 0	\$ 0	\$ 150.00	\$ 150.00	General
Total Justice Court, Oceanside ..	\$ 4,605.05	\$ 5,121.00	\$ 5,296.00	\$ 5,596.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Justice Court—Ramona					
Salaries and Wages:					
Salary Judge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Total Salaries and Wages	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Salary
Maintenance and Operation:					
Reporting and Transcribing	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Office Supplies	43.10	60.00	60.00	60.00	
Telephone, Telegraph and Postage ..	56.85	60.00	60.00	60.00	
Rent	360.00	360.00	360.00	360.00	
Equipment Repairs	0	25.00	25.00	25.00	
Total Maint. and Operation	\$ 459.95	\$ 555.00	\$ 555.00	\$ 555.00	General
Capital Outlay:					
Law Books			\$ 75.00	\$ 75.00	
New Equipment	0	0			
Total Capital Outlay	\$ 0	\$ 0	\$ 75.00	\$ 75.00	General
Total Justice Court, Ramona	\$ 1,659.95	\$ 1,755.00	\$ 1,830.00	\$ 1,830.00	
Justice Court—Vista					
Salaries and Wages:					
Salary Judge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Total Salaries and Wages	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Salary
Maintenance and Operation:					
Reporting and Transcribing	\$ 0	\$ 12.50	\$ 50.00	\$ 50.00	
Office Supplies	18.85	75.00	75.00	75.00	
Telephone, Telegraph and Postage ..	95.05	137.50	125.00	125.00	
Light, Heat, Power, Water and Ice ...	10.80	15.00	15.00	15.00	
Rent	300.00	300.00	300.00	300.00	
Equipment Repairs	0	0	15.00	15.00	
Total Maint. and Operation	\$ 424.70	\$ 540.00	\$ 580.00	\$ 580.00	General
Capital Outlay:					
4-Drawer Legal File			\$ 75.00	\$ 75.00	
Law Books			25.00	25.00	
New Equipment	0	0	0	0	
Total Capital Outlay	\$ 0	\$ 0	\$ 100.00	\$ 100.00	General
Total Justice Court, Vista	\$ 1,624.70	\$ 1,740.00	\$ 1,880.00	\$ 1,880.00	
Trial Juries, Witnesses and Interpreters—Superior Court					
Maintenance and Operation:					
Jury Fees and Mileage	\$ 10,533.35	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Witness Fees and Mileage	767.66	1,200.00	1,200.00	1,200.00	
Interpreters	0	100.00	100.00	100.00	
Jury Meals, etc.	582.52	750.00	750.00	750.00	
Total Maint. and Operation	\$ 11,933.53	\$ 14,050.00	\$ 14,050.00	\$ 14,050.00	General
Total Trial Juries, Witnesses and Interpreters, Superior Court	\$ 11,933.53	\$ 14,050.00	\$ 14,050.00	\$ 14,050.00	
Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego					
Maintenance and Operation:					
Jury Fees and Mileage	\$ 2,681.45	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	
Witness Fees and Mileage	349.16	500.00	500.00	500.00	
Interpreters	2,147.00	2,200.00	2,200.00	2,200.00	
Jury Meals, etc.	28.13	200.00	200.00	200.00	
Total Maint. and Operation	\$ 5,205.74	\$ 6,900.00	\$ 7,900.00	\$ 7,900.00	General
Total Trial Juries, Witnesses and Interpreters, Municipal Court, San Diego	\$ 5,205.74	\$ 6,900.00	\$ 7,900.00	\$ 7,900.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Trial Juries, Witnesses and Interpreters—Justice Courts, Outside					
Maintenance and Operation:					
Jury Fees and Mileage	\$ 98.50	\$ 300.00	\$ 300.00	\$ 300.00	
Witness Fees and Mileage	0	15.00	15.00	15.00	
Interpreters	3.00	20.00	20.00	20.00	
Jury Meals, etc.	7.20	20.00	20.00	20.00	
Total Maint. and Operation	\$ 108.70	\$ 355.00	\$ 355.00	\$ 355.00	General
Total Trial Juries, Witnesses and Interpreters, Justice Courts, Outside	\$ 108.70	\$ 355.00	\$ 355.00	\$ 355.00	
Grand Jury					
Maintenance and Operation:					
Jury Fees and Mileage	\$ 2,245.65	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
Reporting and Transcribing	187.90	450.00	450.00	450.00	
Office Supplies	173.59	250.00	250.00	250.00	
Telephone, Telegraph and Postage ...	82.24	100.00	100.00	100.00	
Travel Expense	0	75.00	100.00	100.00	
Total Maint. and Operation	\$ 2,659.38	\$ 3,075.00	\$ 3,100.00	\$ 3,100.00	General
Total Grand Jury	\$ 2,659.38	\$ 3,075.00	\$ 3,100.00	\$ 3,100.00	
Law Library					
Salaries and Wages:					
Wages Librarian	\$ 3,000.00	\$ 3,250.00	\$ 3,600.00	\$ 3,600.00	
Wages Assistants	3,106.25	3,485.00	3,820.00	3,820.00	
Total Salaries and Wages	\$ 6,106.25	\$ 6,685.00	\$ 7,420.00	\$ 7,420.00	Law Library
Maintenance and Operation:					
Office Supplies	\$ 19.73	\$ 100.00	\$ 100.00	\$ 100.00	
Telephone, Telegraph and Postage ...	2.08	50.00	50.00	50.00	
Freight, Express and Cartage	17.72	100.00	100.00	100.00	
Insurance	233.25	100.00	100.00	100.00	
Equipment Repairs	0	100.00	100.00	100.00	
Total Maint. and Operation	\$ 272.78	\$ 450.00	\$ 450.00	\$ 450.00	Law Library
Capital Outlay:					
Books	\$ 0	\$ 0	\$ 18,826.73	\$ 18,826.73	
New Equipment	5,156.01	15,865.00			
Total Capital Outlay	\$ 5,156.01	\$ 15,865.00	\$ 18,826.73	\$ 18,826.73	Law Library
Total Law Library	\$ 11,535.04	\$ 23,000.00	\$ 26,696.73	\$ 26,696.73	
San Diego City and County Administration Building					
Salaries and Wages:					
Wages Superintendent	\$ 1,646.38	\$ 1,735.00	\$ 1,734.00	\$ 1,906.00	
Wages Employees	38,693.97	43,200.75	46,566.00	46,566.00	
Extra Help as needed	1,430.11	2,031.50	2,272.50	2,272.50	
Total Salaries and Wages	\$ 41,770.46	\$ 46,967.25	\$ 50,572.50	\$ 50,744.50	General
Maintenance and Operation:					
Maint. of Buildings and Grounds	\$ 2,564.65	\$ 3,465.00	\$ 5,000.00	\$ 5,000.00	
Joint Maintenance Fund	11,440.00	11,440.00	14,550.00	14,550.00	
Total Maint. and Operation	\$ 14,004.65	\$ 14,905.00	\$ 19,550.00	\$ 19,550.00	General
Capital Outlay:					
New Construction—Buildings	\$ 5,000.00	\$ 0	\$ 500,000.00	\$ 600,000.00	Civic Center Bldg.
New Equipment	0	0			
Total Capital Outlay	\$ 5,000.00	\$ 0	\$ 500,000.00	\$ 600,000.00	
Total San Diego City and County Administration Building	\$ 60,775.11	\$ 61,872.25	\$ 570,122.50	\$ 670,294.50	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Court House and Grounds					
Salaries and Wages:					
Wages Janitors	\$ 28,441.84	\$ 32,534.89	\$ 34,494.00	\$ 34,494.00	
Extra Help as needed	997.12	1,000.00	1,000.00	1,000.00	
Total Salaries and Wages	\$ 29,438.96	\$ 33,534.89	\$ 35,494.00	\$ 35,494.00	General
Maintenance and Operation:					
Office Supplies41	30.00	30.00	30.00	
Telephone, Telegraph and Postage ...	0	5.00	5.00	5.00	
Auto Mileage	68.00	200.00	200.00	200.00	
Light, Heat, Power, Water and Ice ..	8,936.88	10,000.00	10,000.00	10,000.00	
Repairs to Buildings and Grounds ...	2,737.89	9,000.00	6,000.00	6,000.00	
Rent	2,250.00	5,920.00	8,200.00	8,200.00	
Janitor Supplies	1,346.62	1,800.00	1,800.00	1,800.00	
Equipment Repairs	16.99	200.00	200.00	200.00	
Equipment Replacements	0	100.00	100.00	100.00	
Total Maint. and Operation	\$ 15,406.79	\$ 27,255.00	\$ 26,535.00	\$ 26,535.00	General
Capital Outlay:					
New Equipment	\$ 123.62	\$ 82.00			
Total Capital Outlay	\$ 123.62	\$ 82.00			
Total Court House and Grounds	\$ 44,969.37	\$ 60,871.89	\$ 62,029.00	\$ 62,029.00	
Telephone Department					
Salaries and Wages:					
Wages Employees	\$ 11,652.85	\$ 11,899.56	\$ 12,498.00	\$ 12,498.00	
Extra Help as needed	122.20	500.00	500.00	500.00	
Total Salaries and Wages	\$ 11,775.05	\$ 12,399.56	\$ 12,998.00	\$ 12,998.00	General
Maintenance and Operation:					
Office Supplies	\$ 107.87	\$ 130.18	\$ 175.00	\$ 175.00	
Telephone, Telegraph and Postage ...	3.00	0	3.00	3.00	
Telephone Expense	36,488.89	39,017.42	41,000.00	41,000.00	
Equipment Repairs	3.50	10.00	10.00	10.00	
Total Maint. and Operation	\$ 36,603.26	\$ 39,157.60	\$ 41,188.00	\$ 41,188.00	General
Total Telephone Department	\$ 48,378.31	\$ 51,557.16	\$ 54,186.00	\$ 54,186.00	
County Property					
Salaries and Wages:					
Wages Superintendent	\$ 3,498.76	\$ 4,035.46	\$ 4,308.00	\$ 4,308.00	
Wages Employees	32,836.54	44,724.32	56,226.00	61,722.00	
Extra Help as needed	2,772.68	5,500.00	6,500.00	6,500.00	
Total Salaries and Wages	\$ 39,107.98	\$ 54,260.38	\$ 67,034.00	\$ 72,530.00	General
Maintenance and Operation:					
Recording Fees	\$ 0	\$ 25.00	\$ 25.00	\$ 25.00	
Office Supplies	426.65	830.00	500.00	500.00	
Telephone, Telegraph and Postage ...	157.92	200.00	200.00	200.00	
Auto and Truck Expense and Auto Mileage	5,551.35	6,300.00	6,500.00	7,000.00	
Light, Heat, Power, Water and Ice ..	229.00	350.00	350.00	350.00	
Taxes and Assessments	300.13	1,000.00	1,000.00	1,000.00	
Repairs to Buildings and Grounds ...	2,496.25	3,700.00	4,500.00	4,500.00	
Certificates of Title	137.00	150.00	150.00	150.00	
Rent	1,108.33	1,600.00	1,800.00	2,400.00	
Board and Lodging	83.14	300.00	400.00	500.00	
Field Supplies	8.20	0	0	0	
Maintenance of Dump Sites	791.37	2,000.00	2,000.00	2,000.00	
Equipment Repairs	81.58	250.00	250.00	250.00	
Historical Markers	0	0	0	500.00	
Total Maint. and Operation	\$ 11,370.92	\$ 16,705.00	\$ 17,675.00	\$ 19,375.00	General
Capital Outlay:					
1/6 Int. in Ozalid Burner			\$ 25.00	\$ 25.00	
1 Small Pickup Truck			1,200.00	1,200.00	
1 Passenger Car			1,500.00	1,500.00	
1 12' Belt Sander			150.00	150.00	
1 No. 1 Ottawa Wood Saw for Tree Surgeon Crew			300.00	300.00	
1 Truck—Station Wagon			0	1,200.00	
1 Bulldozer Tractor			0	4,250.00	
1 Typewriter 18"			0	135.00	
Purchase of Land	\$ 0	\$ 500.00	500.00	1,500.00	
New Equipment	2,870.71	9,373.85			
Total Capital Outlay	\$ 2,870.71	\$ 9,873.85	\$ 3,675.00	\$ 10,260.00	General
Total County Property	\$ 53,349.61	\$ 80,839.23	\$ 88,384.00	\$ 102,165.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Post War Projects—General Government					
Post War Projects:					
Maintenance and Operation:					
Plans and Specifications	\$ 0	\$ 0	\$ 0	\$ 42,672.08	
Acquisition of Rights of Way	0	0	0	39,646.62	
Total Maint. and Operation	\$ 0	\$ 0	\$ 0	\$ 82,318.70	General
Total Post War Projects	\$ 0	\$ 0	\$ 0	\$ 82,318.70	
Sheriff					
Salaries and Wages:					
Salary Sheriff	\$ 5,400.00	\$ 5,400.00	\$ 9,000.00	\$ 9,000.00	
Salaries Deputies	234,340.58	262,476.40	300,084.00	300,891.50	
Extra Help as needed	5,222.09	6,500.00	7,000.00	7,000.00	
Total Salaries and Wages	\$ 244,962.67	\$ 274,376.40	\$ 316,084.00	\$ 316,891.50	Salary
Maintenance and Operation:					
Office Supplies	\$ 2,263.41	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Telephone, Telegraph and Postage ...	5,771.17	6,500.00	6,500.00	6,500.00	
Travel Expense	812.14	10,000.00	10,000.00	10,000.00	
Auto Expense and Auto Mileage	30,170.53	33,000.00	34,000.00	34,000.00	
Light, Heat, Power, Water and Ice ...	101.74	250.00	250.00	250.00	
Rent	738.00	750.00	900.00	1,200.00	
Sheriff's Special Fund	1,596.79	5,000.00	5,000.00	5,000.00	
Deputies' Expense	4,794.90	5,500.00	5,000.00	5,000.00	
Deputies' Supplies	1,411.87	2,000.00	2,000.00	2,000.00	
Meals Prisoners	270.90	900.00	750.00	750.00	
Medical Service—Outside	91.00	200.00	200.00	200.00	
Radio Service	2,317.87	2,400.00	2,400.00	2,400.00	
Equipment Repairs	316.11	1,000.00	1,000.00	1,000.00	
Equipment Replacements	1,250.00	5,000.00	7,066.00	7,066.00	
Total Maint. and Operation	\$ 51,906.53	\$ 75,500.00	\$ 78,066.00	\$ 78,366.00	General
Capital Outlay:					
2 Document Files 4"x9"			\$ 188.58	\$ 188.58	
2 Card Files 3"x5"			313.65	313.65	
2 Fingerprint Files 8"x8"			287.00	287.00	
Books			100.00	100.00	
2 Fire Extinguishers, No. 15 Fog			70.40	70.40	
1 Pako Electro Glass Dryer, Electrically Heated 120v-60 cy.			265.00	265.00	
New Equipment	\$ 5,406.24	\$ 681.40			
Total Capital Outlay	\$ 5,406.24	\$ 681.40	\$ 1,224.63	\$ 1,224.63	General
Total Sheriff	\$ 302,275.44	\$ 350,557.80	\$ 395,374.63	\$ 396,482.13	
County Jail					
Maintenance and Operation:					
Office Supplies	\$ 630.95	\$ 600.00	\$ 650.00	\$ 650.00	
Food and Kitchen Supplies	21,476.31	24,000.00	27,000.00	27,000.00	
Clothing and Bedding	2,495.39	2,100.00	2,500.00	2,500.00	
Repairs to Buildings and Grounds ...	4,960.60	2,500.00	3,000.00	3,000.00	
Medical and Surgical Supplies	635.16	700.00	750.00	750.00	
Janitor Supplies	1,651.40	1,700.00	1,750.00	1,750.00	
Tobacco	164.73	170.69	200.00	200.00	
Equipment Repairs	235.72	450.00	500.00	500.00	
Total Maint. and Operation	\$ 32,250.26	\$ 32,220.69	\$ 36,350.00	\$ 36,350.00	General
Capital Outlay:					
New Equipment	\$ 143.81	\$ 0			
Total Capital Outlay	\$ 143.81	\$ 0	\$ 0	\$ 0	General
Total County Jail	\$ 32,394.07	\$ 32,220.69	\$ 36,350.00	\$ 36,350.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Industrial Road Camp—Headquarters					
Salaries and Wages:					
Wages Superintendent	\$ 930.00	\$ 4,008.00	\$ 4,392.00	\$ 4,392.00	
Wages Employees	1,473.00	4,853.94	4,200.00	4,200.00	
Total Salaries and Wages	\$ 2,403.00	\$ 8,861.94	\$ 8,592.00	\$ 8,592.00	General
Maintenance and Operation:					
Office Supplies	\$ 35.46	\$ 75.00	\$ 50.00	\$ 50.00	
Telephone, Telegraph and Postage ...	0	30.00	25.00	25.00	
Travel Expense	0	60.00	60.00	60.00	
Auto, Truck and Machinery—Expense	123.05	500.00	500.00	500.00	
Equipment Repairs	3.59	20.00	25.00	25.00	
Equipment Replacements	88.38	0	0	0	
Total Maint. and Operation	\$ 250.48	\$ 685.00	\$ 660.00	\$ 660.00	General
Capital Outlay:					
New Equipment	\$ 0	\$ 54.84	0	0	
Total Capital Outlay	\$ 0	\$ 54.84	\$ 0	\$ 0	General
Total Industrial Road Camp—Headquarters	\$ 2,653.48	\$ 9,601.78	\$ 9,252.00	\$ 9,252.00	
Industrial Road Camp—Unit No. 2					
Salaries and Wages:					
Wages Employees	\$ 6,582.00	\$ 30,738.00	\$ 39,414.00	\$ 34,644.00	
Wages Prisoners	1,750.70	5,300.00	6,600.00	6,600.00	
Extra Help as needed	0	0	900.00	0	
Total Salaries and Wages	\$ 8,332.70	\$ 36,038.00	\$ 46,914.00	\$ 41,244.00	General
Maintenance and Operation:					
Office Supplies	\$ 30.45	\$ 35.00	\$ 35.00	\$ 35.00	
Telephone, Telegraph and Postage ...	0	10.00	15.00	15.00	
Auto, Truck and Machinery Expense.	2,351.69	8,400.00	9,000.00	9,000.00	
Light, Heat, Power, Water and Ice ...	72.64	375.00	400.00	400.00	
Food and Kitchen Supplies	3,284.52	13,000.00	16,000.00	16,000.00	
Repairs to Buildings and Grounds ...	66.82	450.00	300.00	300.00	
Rent	0	0	25.00	25.00	
Medical and Surgical Supplies	34.23	40.00	75.00	75.00	
Medical and Dental Service	0	15.00	50.00	50.00	
Camp Supplies	488.18	1,500.00	1,500.00	1,500.00	
Road Supplies	641.21	5,000.00	3,000.00	10,000.00	
Travel	0	5.00	25.00	25.00	
Equipment Repairs	81.02	350.00	400.00	400.00	
Equipment Replacement	0	1,020.00	8,000.00	8,000.00	
Total Maint. and Operation	\$ 7,050.56	\$ 30,200.00	\$ 38,825.00	\$ 45,825.00	General
Capital Outlay:					
1 1-Sack Concrete Mixer			\$ 400.00	\$ 400.00	
1 1000-Gal. Storage Tank (Diesel) ...			175.00	175.00	
1 Galvanometer			21.00	21.00	
1 Watchman's Clock, 6 Stations			130.00	130.00	
2 12-ft. Steam Tables			450.00	450.00	
2 10-Gal. Electric Coffee Urns			150.00	150.00	
2 Meat Grinders			90.00	90.00	
2 Meat Slicers			90.00	90.00	
New Equipment	0	2,550.00			
Total Capital Outlay	\$ 0	\$ 2,550.00	\$ 1,506.00	\$ 1,506.00	General
Total Industrial Road Camp—Unit No. 2	\$ 15,883.26	\$ 68,788.00	\$ 87,245.00	\$ 88,575.00	
Industrial Farm—Headquarters					
Salaries and Wages:					
Wages Superintendent	\$ 3,131.62	\$ 0	\$ 0	\$ 0	
Wages Employees	4,365.00	0	0	0	
Total Salaries and Wages	\$ 7,496.62	\$ 0	\$ 0	\$ 0	General
Maintenance and Operation:					
Office Supplies	\$ 18.98	\$ 0	\$ 0	\$ 0	
Telephone, Telegraph and Postage ...	10.00	0	0	0	
Auto, Truck and Machinery Expense ...	190.57	0	0	0	
Total Maint. and Operation	\$ 219.55	\$ 0	\$ 0	\$ 0	General
Total Industrial Farm—Headquarters	\$ 7,716.17	\$ 0	\$ 0	\$ 0	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Industrial Farm					
Salaries and Wages:					
Wages Employees	\$ 17,767.98	\$ 0	\$ 0	\$ 0	
Wages Prisoners	4,189.00	0	0	0	
Total Salaries and Wages	\$ 21,956.98	\$ 0	\$ 0	\$ 0	General
Maintenance and Operation:					
Office Supplies	\$ 16.59	\$ 0	\$ 0	\$ 0	
Telephone, Telegraph and Postage ...	141.85	0	0	0	
Auto, Truck and Machinery Expense ..	926.91	0	0	0	
Food and Kitchen Supplies	8,537.80	0	0	0	
Medical Supplies	2.01	0	0	0	
Medical Service	12.50	0	0	0	
Camp Supplies	215.66	0	0	0	
Total Maint. and Operation	\$ 9,853.32	\$ 0	\$ 0	\$ 0	General
Total Industrial Farm	\$ 31,810.30	\$ 0	\$ 0	\$ 0	
Recorder					
Salaries and Wages:					
Salary Recorder	\$ 4,200.00	\$ 4,200.00	\$ 6,000.00	\$ 6,000.00	Salary
Salaries Deputies	29,964.13	38,298.00	42,012.00	42,040.50	Salary
Wages Copyists	53,148.86	59,921.17	60,000.00	60,000.00	General
Extra Help as needed	1,936.38	2,196.00	2,200.00	2,200.00	Salary
Total Salaries and Wages	\$ 89,249.37	\$ 104,615.17	\$ 110,212.00	\$ 110,240.50	
Maintenance and Operation:					
Office Supplies	\$ 3,964.52	\$ 4,275.33	\$ 5,800.00	\$ 5,800.00	
Telephone, Telegraph and Postage ..	1,515.84	2,412.00	2,500.00	2,500.00	
Convention Expense	50.00	50.00	50.00	50.00	
Travel Expense	9.28	30.00	30.00	30.00	
Freight, Express and Cartage	7.86	10.00	10.00	10.00	
Maps	100.60	0	0	0	
Equipment Repairs	327.80	400.00	500.00	500.00	
Equipment Replacements	303.58	0	375.00	375.00	
Total Maint. and Operation	\$ 6,279.48	\$ 7,177.83	\$ 9,265.00	\$ 9,265.00	General
Capital Outlay:					
Photostat Jr. Machine			\$ 420.00	\$ 420.00	
Steel Shelving—Official Records			400.00	0	
Steel Shelving—Marriage Records			50.00	50.00	
Steel Shelving—Book Cases (Two Berloy)			70.00	70.00	
5 Posture Chairs			0	200.00	
2 Typewriters			215.00	215.00	
1/5 Interest in Ozalid No. 6061 Burner			25.00	25.00	
Filing Case—Steel 17"x25"			65.00	65.00	
3 Lina-A-Time at \$20.00 each			60.00	60.00	
New Equipment	\$ 368.27	\$ 1,439.00			
Total Capital Outlay	\$ 368.27	\$ 1,439.00	\$ 1,305.00	\$ 1,105.00	General
Total Recorder	\$ 95,897.12	\$ 113,232.00	\$ 120,782.00	\$ 120,610.50	
Sealer of Weights and Measures					
Salaries and Wages:					
Salary Sealer	\$ 4,080.00	\$ 4,308.00	\$ 4,308.00	\$ 4,308.00	
Salaries Deputies	13,082.00	14,652.00	15,288.00	15,288.00	
Total Salaries and Wages	\$ 17,112.00	\$ 18,960.00	\$ 19,596.00	\$ 19,596.00	Salary
Maintenance and Operation:					
Office Supplies	\$ 101.00	\$ 200.00	\$ 200.00	\$ 200.00	
Telephone, Telegraph and Postage ...	98.00	125.00	125.00	125.00	
Convention Expense	0	50.00	50.00	50.00	
Travel Expense	224.98	275.00	275.00	275.00	
Auto Mileage	2,252.04	2,800.00	2,800.00	2,800.00	
Laboratory Tests	5.19	30.00	30.00	30.00	
Investigation Expense	30.45	50.00	50.00	50.00	
Equipment Repairs	35.42	100.00	100.00	100.00	
Freight, Express and Cartage	0	20.00	20.00	20.00	
Total Maint. and Operation	\$ 2,747.08	\$ 3,650.00	\$ 3,650.00	\$ 3,650.00	General
Total Sealer of Weights and Measures	\$ 19,859.08	\$ 22,610.00	\$ 23,246.00	\$ 23,246.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Agricultural Commissioner					
Salaries and Wages:					
Salary Commissioner	\$ 4,773.02	\$ 5,196.00	\$ 5,196.00	\$ 5,338.50	
Salaries Deputies	72,854.54	76,290.89	82,236.00	82,392.00	
Extra Help as needed	1,791.15	5,475.00	5,475.00	5,475.00	
Total Salaries and Wages	\$ 79,418.71	\$ 86,961.89	\$ 92,907.00	\$ 93,205.50	Salary
Maintenance and Operation:					
Office Supplies	\$ 1,019.28	\$ 850.00	\$ 850.00	\$ 850.00	
Telephone, Telegraph and Postage ...	806.90	850.00	850.00	850.00	
Travel Expense	608.36	500.00	900.00	900.00	
Auto and Truck Expense and Auto Mileage	13,054.81	13,000.00	15,000.00	15,000.00	
Light, Heat, Power, Water and Ice ..	507.84	500.00	500.00	500.00	
Freight, Express and Cartage	94.19	175.00	150.00	150.00	
Repairs to Buildings and Grounds	218.41	200.00	185.00	185.00	
Laboratory Tests	42.68	75.00	197.00	197.00	
Rent	666.00	726.00	726.00	726.00	
Forced Work—Abatement	1,927.73	1,500.00	1,500.00	1,500.00	
Insectary Expense	1,081.38	1,325.00	1,325.00	1,325.00	
Equipment Repairs	308.84	275.00	739.00	739.00	
Equipment Replacements	0	0	245.00	245.00	
Total Maint. and Operation	\$ 20,346.42	\$ 19,976.00	\$ 23,167.00	\$ 23,167.00	General
Capital Outlay:					
1 Oak Desk			\$ 85.00	\$ 85.00	
Miscellaneous Agricultural Books			33.00	33.00	
1 Metal 2-Drawer Filing Cabinet			75.00	75.00	
1 Incinerator for Insectary			15.00	15.00	
3 Back Pumps (Indian Style)			60.00	60.00	
1 4-Drawer Transfer File			25.00	25.00	
1 Spray Unit (Model A-1 3/4-Horse Power Air Cooled Briggs and Stratton Gas Engine and a Hardie No. 99 Pump with V-Belt Connection ...			200.00	200.00	
2 42"x42" Multiplex Display Panels, \$11.00 each			22.00	22.00	
New Equipment	\$ 446.61	\$ 294.00			
Total Capital Outlay	\$ 446.61	\$ 294.00	\$ 515.00	\$ 515.00	General
Total Agricultural Commissioner	\$ 100,211.74	\$ 107,231.89	\$ 116,589.00	\$ 116,887.50	
Farm Advisor					
Salaries and Wages:					
Wages Employees	\$ 7,519.94	\$ 8,147.17	\$ 8,508.00	\$ 8,508.00	
Extra Help as needed	108.36	265.00	265.00	265.00	
Total Salaries and Wages	\$ 7,628.30	\$ 8,412.17	\$ 8,773.00	\$ 8,773.00	General
Maintenance and Operation:					
Office Supplies	\$ 924.76	\$ 900.00	\$ 995.00	\$ 995.00	
Telephone, Telegraph and Postage ...	289.85	450.00	575.00	575.00	
Travel Expense	253.08	360.00	600.00	600.00	
Auto Expense	1,561.40	1,200.00	1,500.00	1,500.00	
Freight, Express and Cartage	20.86	50.00	100.00	100.00	
Demonstration Material	447.69	650.00	700.00	700.00	
Rent and Utilities	60.00	375.00	400.00	400.00	
Equipment Repairs	87.76	125.00	150.00	150.00	
Equipment Replacements	1,097.33	0	0	0	
Total Maint. and Operation	\$ 4,742.73	\$ 4,110.00	\$ 5,020.00	\$ 5,020.00	General
Capital Outlay:					
Bantam Camera			\$ 40.00	\$ 40.00	
Typewriter			120.00	120.00	
Dictaphone			650.00	650.00	
Material for Shelving			75.00	75.00	
1 Used Automobile			0	1,000.00	
New Equipment	\$ 114.84	\$ 270.00			
Total Capital Outlay	\$ 114.84	\$ 270.00	\$ 885.00	\$ 1,885.00	General
Total Farm Advisor	\$ 12,485.87	\$ 12,792.17	\$ 14,678.00	\$ 15,678.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Fish and Game Commission					
Salaries and Wages:					
Wages Laborers	\$ 0	\$ 0	\$ 80.00	\$ 80.00	
Total Salaries and Wages	\$ 0	\$ 0	\$ 80.00	\$ 80.00	General
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 0	\$ 0	\$ 60.00	\$ 60.00	
Total Maint. and Operation	\$ 0	\$ 0	\$ 60.00	\$ 60.00	General
Capital Outlay:					
New Construction	\$ 0	\$ 0	\$ 1,260.00	\$ 1,260.00	
New Equipment	384.38	0	0	0	
Total Capital Outlay	\$ 384.38	\$ 0	\$ 1,260.00	\$ 1,260.00	General
Total Fish and Game Commis- sion	\$ 384.38	\$ 0	\$ 1,400.00	\$ 1,400.00	
Forest Fire Department					
Maintenance and Operation:					
Cooperation State of California	\$ 40,444.00	\$ 45,103.00	\$ 48,000.00	\$ 54,842.61	
Cooperation U. S. Forest Service	1,500.00	1,500.00	1,500.00	2,250.00	
Total Maint. and Operation	\$ 41,944.00	\$ 46,603.00	\$ 49,500.00	\$ 57,092.61	General
Total Forest Fire Department..	\$ 41,944.00	\$ 46,603.00	\$ 49,500.00	\$ 57,092.61	
Insurance					
Maintenance and Operation:					
Compensation	\$ 31,884.15	\$ 36,000.00	\$ 38,000.00	\$ 38,000.00	
Public Liability	11,173.20	6,300.00	7,800.00	7,800.00	
County Property	7,205.11	4,730.00	2,500.00	2,500.00	
Bonds County Officials	3,790.49	4,000.00	4,000.00	4,000.00	
Total Maint. and Operation	\$ 54,052.95	\$ 51,030.00	\$ 52,300.00	\$ 52,300.00	General
Total Insurance	\$ 54,052.95	\$ 51,030.00	\$ 52,300.00	\$ 52,300.00	
Health Department					
Salaries and Wages:					
Wages Health Officer	\$ 6,168.00	\$ 6,960.00	\$ 6,960.00	\$ 6,960.00	
Wages Employees	108,426.85	132,897.00	156,816.00	156,816.00	
Extra Help as needed	696.90	1,664.00	1,000.00	1,000.00	
Total Salaries and Wages	\$ 115,291.75	\$ 141,521.00	\$ 164,776.00	\$ 164,776.00	General
Maintenance and Operation:					
Office Supplies	\$ 1,880.82	\$ 2,928.00	\$ 3,500.00	\$ 3,500.00	
Telephone, Telegraph and Postage	706.06	1,050.00	1,200.00	1,200.00	
Travel Expense	163.60	858.00	1,200.00	1,200.00	
Auto Mileage	21,607.00	22,500.00	27,300.00	27,300.00	
Freight, Express and Cartage	8.63	25.00	25.00	25.00	
Repairs to Buildings and Grounds	0	0	0	3,650.00	
Medical and Surgical Supplies	1,285.40	1,800.00	1,800.00	1,800.00	
Laboratory Expense	194.21	10,072.50	9,000.00	9,000.00	
Optical Supplies	121.41	300.00	300.00	300.00	
Examination Expense	160.00	625.00	625.00	625.00	
Dental Supplies	0	280.00	280.00	280.00	
Forced Work Abatement	261.24	0	0	0	
Equipment Repairs	84.20	450.00	450.00	450.00	
Total Maint. and Operation	\$ 26,477.57	\$ 40,888.50	\$ 45,680.00	\$ 49,330.00	General
Capital Outlay:					
2 L. C. Smith Typewriters			\$ 210.34	\$ 210.34	
2 60"x34" Lino Top Typewriter Desks, Left Pedestal, Walnut			174.26	174.26	
2 Stenographer's Rotary Chairs (Wal- nut)			56.38	56.38	
6 Straight Walnut Office Chairs			34.44	34.44	
1 Baumonometer			40.00	40.00	
1 Bell and Howell Filmsound 16 MM. Projector, Model 179 complete			448.61	448.61	
1 Day Light Screen 52"x72", Mounted on Tripod			36.64	36.64	
Books			75.00	75.00	
Material for Shelves			200.00	200.00	
13 Cabinets and Work Tables			0	1,350.00	
1 Bakelite Balance			0	4.50	
1 Interval Timer and Clock			0	7.50	
1 Ventilating Fan			0	25.00	
2 Motors with Pulley and Chucks			0	40.00	
Chicken and Rabbit Cages			0	200.00	
New Equipment	\$ 151.65	\$ 7,302.50			
Total Capital Outlay	\$ 151.65	\$ 7,302.50	\$ 1,275.67	\$ 2,902.67	General
Total Health Department	\$ 141,920.97	\$ 189,712.00	\$ 211,731.67	\$ 217,008.67	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Lower Tia Juana Valley Sanitation Project Maintenance					
Maintenance and Operation:					
Agreement	\$ 125.62	\$ 220.00	\$ 1,250.00	\$ 1,250.00	
Total Maint. and Operation ...	\$ 125.62	\$ 220.00	\$ 1,250.00	\$ 1,250.00	Lower Tia Juana Valley Sanitation Project Maint.
Total Lower Tia Juana Valley Sanitation Project Maint.	\$ 125.62	\$ 220.00	\$ 1,250.00	\$ 1,250.00	
Road Department—Construction and Outlays, Highways and Roads					
F-8 Dehesa-Descanso Road			\$ 19,355.00	\$ 0	
Emergency Projects:					
Road Division One			\$ 10,214.00	\$ 10,214.00	
Emergency Projects:					
Road Divisions Two and Three			\$ 20,426.00	\$ 20,426.00	
D-2 San Pasqual Road			0	5,190.00	
Hc-15-1 San Pasqual Road			0	3,210.00	
Hc-3 San Pasqual Road			0	1,680.00	
C-5 Goose Valley			0	3,210.00	
A-54 and Vista Streets—					
Los Angeles Dr.			0	4,340.00	
A-1 Riverroad—Fallbrook			0	2,240.00	
H-19-1 Winterwarm Road			0	3,545.00	
El Cajon Streets—Johnson Ave.			0	1,660.00	
G-36 Sweetwater River Road			0	900.00	
G-10 San Ysidro			0	2,655.00	
G-37 Otay Dam Road			0	5,955.00	
13th Street—Palm City			0	329.00	
E-13-E—Alpine			0	5,100.00	
Wister Drive, Virginia Lane and Bishop Road—Grossmont			0	544.00	
Murray Avenue—Grossmont RS 966..			0	8,925.00	
Bonita School Road RS 1007			0	4,127.00	
Lemon Grove School Road RS 1017			0	915.00	
Vermont Street—Escondido RS 999			0	150.00	
E-4 Ramona			0	6,000.00	
Rancho Rincon Del Diablo RS 993 ...			0	600.00	
Cliff Street—Solana Beach			0	870.00	
Taylor and Barsby Streets—Vista ...			0	1,655.00	
B-23 Twin Oaks Road			0	1,800.00	
Total Road Department—Construction and Outlays, Highways and Roads			\$ 49,995.00	\$ 96,240.00	
Road Department—Construction and Outlays, Highways and Roads—Aid to Cities					
Chula Vista			\$ 2,656.91	\$ 2,656.91	
Coronado			3,095.73	7,999.62	
El Cajon			1,759.86	7,001.72	
Escondido			2,515.55	2,515.55	
La Mesa			2,360.14	2,360.14	
National City			3,930.52	4,180.65	
Oceanside			2,537.78	8,753.68	
San Diego			51,143.51	72,810.34	
San Diego—Adams Avenue Ward Road Bridge			0	30,000.00	
Total Construction Projects, Construction and Outlays, Highways and Roads, Aid to Cities			\$ 70,000.00	\$ 138,278.61	
Road Department—Administration, Engineering, Accounting					
Salaries and Wages:					
Wages Employees	\$ 37,346.47	\$ 41,259.57	\$ 44,376.00	\$ 44,376.00	
Extra Help as needed	669.98	200.00	800.00	800.00	
Total Salaries and Wages	\$ 38,016.45	\$ 41,459.57	\$ 45,176.00	\$ 45,176.00	Special Road
Maintenance and Operation:					
Office Supplies	\$ 447.56	\$ 589.99	\$ 600.00	\$ 600.00	
Telephone, Telegraph and Postage ...	44.41	100.00	60.00	60.00	
Travel Expense	189.05	300.00	300.00	300.00	
Auto and Truck Expense and Laboratory	1,678.71	1,600.00	1,700.00	1,700.00	
Engineering and Laboratory Supplies	45.78	361.00	350.00	350.00	
Equipment Repairs	142.03	160.00	160.00	160.00	
Total Maint. and Operation ...	\$ 2,547.54	\$ 3,110.99	\$ 3,170.00	\$ 3,170.00	Special Road
Capital Outlay:					
New Equipment	\$ 408.86	\$ 886.97			
Total Capital Outlay	\$ 408.86	\$ 886.97	\$ 0	\$ 0	Special Road
Total Road Department—Administration, Engineering, Accounting	\$ 40,972.85	\$ 45,457.53	\$ 48,346.00	\$ 48,346.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Road Department—Highway Garage					
Salaries and Wages:					
Wages Employees	\$ 77,323.10	\$ 90,300.00	\$ 104,500.00	\$ 104,500.00	Special Road Imp.
Extra Help as needed	854.38	340.00	500.00	4,500.00	Special Road Imp.
Total Salaries and Wages	\$ 78,177.48	\$ 90,640.00	\$ 105,000.00	\$ 109,000.00	
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 67,785.64	\$ 103,287.21	\$ 96,190.00	\$ 101,287.00	Special Road Imp.
Equipment Replacements	0	20,000.00	5,195.00	14,200.00	Special Road
Equipment Replacements	24,466.18	24,025.10	53,905.00	53,905.00	Special Road Imp.
Total Maint. and Operation	\$ 92,251.82	\$ 147,312.31	\$ 155,290.00	\$ 169,392.00	
Capital Outlay:					
2 Low Bed Trailers			\$ 1,000.00	\$ 1,000.00	Special Road Imp.
2 Valve Grinding Machines			260.00	260.00	Special Road Imp.
2 Valve Refacing Machines			520.00	520.00	Special Road Imp.
2 Brake Relining Machines			332.00	332.00	Special Road Imp.
1 Battery Charger			40.00	40.00	Special Road Imp.
3 Oxy Acetylene Torches			330.00	330.00	Special Road Imp.
1—Typewriter			115.00	0	Special Road Imp.
1 Desk			90.00	90.00	Special Road Imp.
2 Chairs			50.00	50.00	Special Road Imp.
3 Truck Manuals			75.00	75.00	Special Road Imp.
2 Volt Meters			40.00	40.00	Special Road Imp.
2 Armature Testers			40.00	40.00	Special Road Imp.
2 Piston Rod Aligners			70.00	70.00	Special Road Imp.
New Equipment	0	\$ 6,247.41			Special Road
New Equipment	5,814.30	1,647.36			Special Road Imp.
Total Capital Outlay	\$ 5,814.30	\$ 7,894.77	\$ 2,962.00	\$ 2,847.00	
Total Road Department Highway Garage	\$ 176,243.60	\$ 245,847.08	\$ 263,252.00	\$ 281,239.00	
Road Department—Maintenance of Highways and Roads					
Salaries and Wages:					
Wages Employees	\$ 314,841.61	\$ 333,771.00	\$ 384,790.00	\$ 383,400.00	Special Road Imp.
Extra Help as needed	11.17	250.00	600.00	600.00	Special Road Imp.
Total Salaries and Wages	\$ 314,852.78	\$ 339,021.00	\$ 385,390.00	\$ 384,000.00	
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	94,609.53	141,827.83	\$ 151,456.00	\$ 161,703.48	Special Road Imp.
Materials, Supplies and Services other than Personal	0	0	2,645.00	3,373.52	County Highway Maintenance
Unliquidated Deferred Charges	8,947.43	8,000.00	12,000.00	12,000.00	Special Road Imp.
Equipment Replacements	43.00	0	0	0	
Total Maint. and Operation	\$ 103,599.96	\$ 149,827.83	\$ 166,101.00	\$ 177,077.00	
Capital Outlay:					
1 Office Desk				100.00	Special Road Imp.
New Construction	0	\$ 2,856.18			
New Equipment	1,517.71	696.58			
Total Capital Outlay	\$ 1,517.71	\$ 3,552.76	\$ 0	\$ 100.00	Special Road Imp.
Total Road Department Maint. of Highways and Roads	\$ 419,970.45	\$ 492,401.59	\$ 551,491.00	\$ 561,177.00	
Road Department—Maintenance of Bridges and Culverts					
Salaries and Wages:					
Wages Employees	\$ 35,318.32	\$ 32,790.00	\$ 29,755.00	\$ 29,755.00	
Total Salaries and Wages	\$ 35,318.32	\$ 32,790.00	\$ 29,755.00	\$ 29,755.00	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 20,577.14	\$ 17,264.31	\$ 54,745.00	\$ 54,745.00	
Total Maint. and Operation	\$ 20,577.14	\$ 17,264.31	\$ 54,745.00	\$ 54,745.00	Special Road Imp.
Total Road Department—Maint. of Bridges and Culverts	\$ 55,895.46	\$ 50,054.31	\$ 84,500.00	\$ 84,500.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended: June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Road Department—Construction and Outlays, Highways and Roads					
Salaries and Wages:					
Wages Employees	\$ 4,100.38	\$ 14,560.00	\$ 23,105.00	\$ 24,495.00	Special Road Imp.
Extra Help as needed	0	0	0	10,002.00	Special Road Imp.
Total Salaries and Wages	\$ 4,100.38	\$ 14,560.00	\$ 23,105.00	\$ 34,497.00	
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 1,874.15	\$ 11,742.82	\$ 8,130.00	\$ 36,066.00	Special Road Imp.
Right of Ways	2,747.17	6,000.00	6,200.00	6,200.00	Special Road
Total Maint. and Operation	\$ 4,621.32	\$ 17,742.82	\$ 14,330.00	\$ 42,266.00	
Total Road Department—Construction and Outlays, Highways and Roads	\$ 8,721.70	\$ 32,302.82	\$ 37,435.00	\$ 76,763.00	
Road Department—Construction and Outlays—Highway and Roads—Surveys, Plans and Specifications					
Salaries and Wages:					
Wages Employees	0	\$ 9,757.48	\$ 32,706.00	\$ 32,706.00	
Extra Help as needed	1,094.33	0	0	0	
Total Salaries and Wages	\$ 1,094.33	\$ 9,757.48	\$ 32,706.00	\$ 32,706.00	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	0	\$ 1,944.67	\$ 10,544.00	\$ 11,697.98	
Total Maint. and Operation	\$ 0	\$ 1,944.67	\$ 10,544.00	\$ 11,697.98	Special Road Imp.
Total Construction and Outlays—Highway and Roads—Surveys, Plans and Specifications	\$ 1,094.33	\$ 11,702.15	\$ 43,250.00	\$ 44,403.98	
Road Department—Construction and Outlays, Aid to Cities					
Salaries and Wages:					
Wages Employees	\$ 0	\$ 1,132.40	\$ 0	\$ 0	
Total Salaries and Wages	\$ 0	\$ 1,132.40	\$ 0	\$ 0	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 14,213.52	\$ 89,414.44	\$ 70,000.00	\$ 138,278.61	
Total Maint. and Operation	\$ 14,213.52	\$ 89,414.44	\$ 70,000.00	\$ 138,278.61	Special Road Imp.
Total Road Department—Construction and Outlays, Aid to Cities	\$ 14,213.52	\$ 90,546.84	\$ 70,000.00	\$ 138,278.61	
Road Department—Construction and Outlays, Bridges and Culverts					
Salaries and Wages:					
Wages Employees	0	\$ 960.00	\$ 0	\$ 0	
Total Salaries and Wages	\$ 0	\$ 960.00	\$ 0	\$ 0	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	0	\$ 147.50	\$ 49,900.00	\$ 0	
Total Maint. and Operation	\$ 0	\$ 147.50	\$ 49,900.00	\$ 0	Special Road Imp.
Total Road Department—Construction and Outlays, Bridges and Culverts	\$ 0	\$ 1,107.50	\$ 49,900.00	\$ 0	
Unappropriated Reserve Fund	0	0	0	117,618.52	Special Road Imp.
Total Road Department	\$ 717,111.91	\$ 969,419.82	\$ 1,148,174.00	\$ 1,352,326.11	
County Highway Maintenance	0	0	\$ 2,645.00	\$ 3,373.52	
Special Road	43,720.02	77,704.94	59,741.00	68,746.00	
Special Road Improvement	673,391.89	891,714.88	1,085,788.00	1,280,206.59	
Total Road Department	\$ 717,111.91	\$ 969,419.82	\$ 1,148,174.00	\$ 1,352,326.11	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Campo Park					
Salaries and Wages:					
Extra Help as needed	\$ 795.80	\$ 780.24	\$ 750.00	\$ 750.00	
Total Salaries and Wages	\$ 795.80	\$ 780.24	\$ 750.00	\$ 750.00	General
Maintenance and Operation:					
Maint. of Buildings and Grounds	\$ 2,322.03	\$ 442.72	\$ 800.00	\$ 800.00	
Total Maint. and Operation	\$ 2,322.03	\$ 442.72	\$ 800.00	\$ 800.00	General
Total Campo Park	\$ 3,117.83	\$ 1,222.96	\$ 1,550.00	\$ 1,550.00	
Collier Park					
Salaries and Wages:					
Wages Caretaker and Laborers	\$ 1,920.00	\$ 2,040.00	\$ 2,112.00	\$ 2,112.00	
Extra Help as needed	663.31	950.00	1,000.00	1,000.00	
Total Salaries and Wages	\$ 2,583.31	\$ 2,990.00	\$ 3,112.00	\$ 3,112.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 239.65	\$ 250.00	\$ 250.00	\$ 250.00	
Maint. of Buildings and Grounds	52.39	500.00	500.00	500.00	
Total Maint. and Operation	\$ 292.04	\$ 750.00	\$ 750.00	\$ 750.00	General
Total Collier Park	\$ 2,875.35	\$ 3,740.00	\$ 3,862.00	\$ 3,862.00	
El Cajon Park					
Salaries and Wages:					
Wages Caretaker and Laborers	\$ 144.00	\$ 0	\$ 0	\$ 0	
Extra Help as needed	269.61	100.00	100.00	100.00	
Total Salaries and Wages	\$ 413.61	\$ 100.00	\$ 100.00	\$ 100.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 23.35	\$ 27.05	\$ 0	\$ 0	
Maint. of Buildings and Grounds	272.42	500.00	500.00	500.00	
Total Maint. and Operation	\$ 295.77	\$ 527.05	\$ 500.00	\$ 500.00	General
Total El Cajon Park	\$ 709.38	\$ 627.05	\$ 600.00	\$ 600.00	
El Monte Park					
Salaries and Wages:					
Wages Caretaker	\$ 1,620.00	\$ 1,740.00	\$ 1,812.00	\$ 1,812.00	
Extra Help as needed	199.40	200.00	200.00	200.00	
Total Salaries and Wages	\$ 1,819.40	\$ 1,940.00	\$ 2,012.00	\$ 2,012.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 378.18	\$ 500.00	\$ 500.00	\$ 500.00	
Maint. of Buildings and Grounds	241.27	500.00	500.00	500.00	
Tree Surgery	41.45	100.00	100.00	100.00	
Equipment Replacements	0	0	350.00	350.00	
Total Maint. and Operation	\$ 660.90	\$ 1,100.00	\$ 1,450.00	\$ 1,450.00	General
Capital Outlay:					
New Equipment	\$ 24.10	\$ 0			
Total Capital Outlay	\$ 24.10	\$ 0	\$ 0	\$ 0	General
Total El Monte Park	\$ 2,504.40	\$ 3,040.00	\$ 3,462.00	\$ 3,462.00	
Encinitas Beach Park					
Salaries and Wages:					
Wages Caretaker	\$ 144.00	\$ 168.00	\$ 180.00	\$ 180.00	
Total Salaries and Wages	\$ 144.00	\$ 168.00	\$ 180.00	\$ 180.00	General
Maintenance and Operation:					
Maint. of Buildings and Grounds	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Total Maint. and Operation	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	General
Total Encinitas Beach Park	\$ 144.00	\$ 218.00	\$ 230.00	\$ 230.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Eucalyptus Park					
Salaries and Wages:					
Wages Caretaker	\$ 1,500.00	\$ 1,663.00	\$ 1,812.00	\$ 1,812.00	
Extra Help as Needed.....	0	143.00	143.00	143.00	
Total Salaries and Wages	\$ 1,500.00	\$ 1,806.00	\$ 1,955.00	\$ 1,955.00	General
Maintenance and Operation:					
Telephone, Telegraph and Postage ...	\$ 49.95	\$ 100.00	\$ 100.00	\$ 100.00	
Light, Heat, Power, Water and Ice ...	177.81	250.00	300.00	300.00	
Maint. of Buildings and Grounds	23.69	200.00	200.00	200.00	
Total Maint. and Operation	\$ 251.45	\$ 550.00	\$ 600.00	\$ 600.00	General
Capital Outlay:					
New Construction	\$ 89.48	\$ 0	\$ 1,950.00	\$ 1,950.00	
New Equipment	0	0	0	0	
Total Capital Outlay	\$ 89.48	\$ 0	\$ 1,950.00	\$ 1,950.00	General
Total Eucalyptus Park	\$ 1,840.93	\$ 2,356.00	\$ 4,505.00	\$ 4,505.00	
Felicita Park					
Salaries and Wages:					
Wages Caretaker	\$ 1,620.00	\$ 1,740.00	\$ 1,812.00	\$ 1,812.00	
Extra Help as needed	199.90	200.00	200.00	200.00	
Total Salaries and Wages	\$ 1,819.90	\$ 1,940.00	\$ 2,012.00	\$ 2,012.00	General
Maintenance and Operation:					
Telephone, Telegraph and Postage ...	\$ 95.70	\$ 100.00	\$ 130.00	\$ 130.00	
Light, Heat, Power, Water and Ice ...	167.43	225.00	225.00	225.00	
Maint. of Buildings and Grounds	280.36	800.00	1,500.00	1,500.00	
Tree Surgery	54.51	100.00	100.00	100.00	
Equipment Repairs	0	100.00	100.00	100.00	
Equipment Replacement	0	0	500.00	500.00	
Total Maint. and Operation	\$ 598.00	\$ 1,325.00	\$ 2,555.00	\$ 2,555.00	General
Capital Outlay:					
New Construction	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00	
New Equipment	24.10	126.08	0	0	
Total Capital Outlay	\$ 24.10	\$ 126.08	\$ 1,500.00	\$ 1,500.00	General
Total Felicita Park	\$ 2,442.00	\$ 3,391.08	\$ 6,067.00	\$ 6,067.00	
Glen Park					
Salaries and Wages:					
Wages Caretaker	\$ 660.00	\$ 660.00	\$ 672.00	\$ 672.00	
Extra Help as needed	49.48	100.00	150.00	150.00	
Total Salaries and Wages	\$ 709.48	\$ 760.00	\$ 822.00	\$ 822.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 71.58	\$ 125.00	\$ 150.00	\$ 150.00	
Maint. of Buildings and Grounds	32.40	150.00	200.00	1,000.00	
Total Maint. and Operation	\$ 103.98	\$ 275.00	\$ 350.00	\$ 1,150.00	General
Capital Outlay:					
New Construction	\$ 0	\$ 350.00	0	0	
New Equipment	73.76	210.00	0	0	
Total Capital Outlay	\$ 73.76	\$ 560.00	\$ 0	\$ 0	General
Total Glen Park	\$ 887.22	\$ 1,595.00	\$ 1,172.00	\$ 1,972.00	
Goodland Acres Park					
Maintenance and Operation:					
Maint. of Buildings and Grounds	\$ 0	\$ 0	\$ 0	\$ 200.00	
Total Maint. and Operation	\$ 0	\$ 0	\$ 0	\$ 200.00	General
Total Goodland Acres Park	\$ 0	\$ 0	\$ 0	\$ 200.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Imperial Beach					
Maintenance and Operation:					
Rental Comfort Station	\$ 350.00	\$ 120.00	\$ 600.00	\$ 600.00	
Total Maint. and Operation	\$ 350.00	\$ 120.00	\$ 600.00	\$ 600.00	General
Capital Outlay:					
New Construction	\$ 0	\$ 0	\$ 2,000.00	\$ 5,000.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 2,000.00	\$ 5,000.00	General
Total Imperial Beach	\$ 350.00	\$ 120.00	\$ 2,600.00	\$ 5,600.00	
Imperial Park					
Salaries and Wages:					
Wages Caretaker	\$ 0	\$ 117.00	\$ 486.00	\$ 486.00	
Total Salaries and Wages	\$ 0	\$ 117.00	\$ 486.00	\$ 486.00	General
Capital Outlay:					
New Construction	\$ 0	\$ 0	\$ 0	\$ 500.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 500.00	General
Total Imperial Park	\$ 0	\$ 117.00	\$ 486.00	\$ 986.00	
Kensington Park					
Salaries and Wages:					
Wages Gardener	\$ 0	\$ 340.64	\$ 528.00	\$ 528.00	
Extra Help as needed	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Total Salaries and Wages	\$ 0	\$ 390.64	\$ 578.00	\$ 578.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 156.77	\$ 200.00	\$ 200.00	\$ 200.00	
Maint. of Buildings and Grounds	\$ 0	\$ 200.00	\$ 200.00	\$ 200.00	
Total Maint. and Operation	\$ 156.77	\$ 400.00	\$ 400.00	\$ 400.00	General
Total Kensington Park	\$ 156.77	\$ 790.64	\$ 978.00	\$ 978.00	
Lakeside Park					
Salaries and Wages:					
Wages Caretaker	\$ 1,920.00	\$ 2,040.00	\$ 2,112.00	\$ 2,112.00	
Extra Help as needed	\$ 199.27	\$ 150.00	\$ 200.00	\$ 200.00	
Total Salaries and Wages	\$ 2,119.27	\$ 2,190.00	\$ 2,312.00	\$ 2,312.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 106.79	\$ 150.00	\$ 150.00	\$ 150.00	
Maint. of Buildings and Grounds	\$ 3.22	\$ 400.00	\$ 400.00	\$ 400.00	
Total Maint. and Operation	\$ 110.01	\$ 550.00	\$ 550.00	\$ 550.00	General
Capital Outlay:					
New Construction	\$ 0	\$ 0	\$ 2,500.00	\$ 2,500.00	
New Equipment	\$ 24.10	\$ 0	\$ 0	\$ 0	
Total Capital Outlay	\$ 24.10	\$ 0	\$ 2,500.00	\$ 2,500.00	General
Total Lakeside Park	\$ 2,253.38	\$ 2,740.00	\$ 5,362.00	\$ 5,362.00	
Leucadia Park					
Salaries and Wages:					
Wages Caretaker	\$ 144.00	\$ 168.00	\$ 168.00	\$ 168.00	
Total Salaries and Wages	\$ 144.00	\$ 168.00	\$ 168.00	\$ 168.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 15.84	\$ 25.00	\$ 25.00	\$ 25.00	
Maint. of Buildings and Grounds	\$ 0	\$ 25.00	\$ 25.00	\$ 25.00	
Total Maint. and Operation	\$ 15.84	\$ 50.00	\$ 50.00	\$ 50.00	General
Total Leucadia Park	\$ 159.84	\$ 218.00	\$ 218.00	\$ 218.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Library Park					
Salaries and Wages:					
Wages Caretaker	\$ 0	\$ 340.64	\$ 528.00	\$ 528.00	
Total Salaries and Wages	\$ 0	\$ 340.64	\$ 528.00	\$ 528.00	General
Maintenance and Operation:					
Maintenance of Buildings, Grounds ..	\$ 195.10	\$ 450.00	\$ 450.00	\$ 750.00	
Total Maint. and Operation	\$ 195.10	\$ 450.00	\$ 450.00	\$ 750.00	General
Total Library Park	\$ 195.10	\$ 790.64	\$ 978.00	\$ 1,278.00	
Lincoln Acres Park					
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ..	\$ 0	\$ 0	\$ 0	\$ 50.00	
Maintenance Buildings and Grounds..	0	0	0	450.00	
Total Maintenance and Operation	\$ 0	\$ 0	\$ 0	\$ 500.00	General
Total Lincoln Acres Park	\$ 0	\$ 0	\$ 0	\$ 500.00	
Live Oak Park					
Salaries and Wages:					
Wages Caretaker	\$ 1,500.00	\$ 580.00	\$ 1,812.00	\$ 1,812.00	
Extra Help as needed	199.90	200.00	200.00	200.00	
Total Salaries and Wages	\$ 1,699.90	\$ 780.00	\$ 2,012.00	\$ 2,012.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ..	\$ 232.02	\$ 330.00	\$ 350.00	\$ 350.00	
Maintenance of Buildings, Grounds ..	162.19	470.00	500.00	500.00	
Tree Surgery	26.23	100.00	100.00	100.00	
Total Maint. and Operation	\$ 420.44	\$ 900.00	\$ 950.00	\$ 950.00	General
Capital Outlay:					
New Equipment	\$ 24.10	\$ 0			
Total Capital Outlay	\$ 24.10	\$ 0	0	0	General
Total Live Oak Park	\$ 2,144.44	\$ 1,680.00	\$ 2,962.00	\$ 2,962.00	
Montgomery Park					
Capital Outlay:					
Purchase of Land	\$ 0	\$ 0	\$ 0	\$ 5,000.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 5,000.00	General
Total Montgomery Park	\$ 0	\$ 0	\$ 0	\$ 5,000.00	
Nancy Jane Park					
Salaries and Wages:					
Wages Laborers	\$ 396.00	\$ 660.00	\$ 684.00	\$ 684.00	
Total Salaries and Wages	\$ 396.00	\$ 660.00	\$ 684.00	\$ 684.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ..	\$ 28.01	\$ 55.00	\$ 55.00	\$ 55.00	
Maintenance of Buildings, Grounds ..	7.00	25.00	25.00	25.00	
Total Maint. and Operation	\$ 35.01	\$ 80.00	\$ 80.00	\$ 80.00	General
Capital Outlay:					
New Construction	\$ 0	\$ 350.00	\$ 350.00	\$ 350.00	
New Equipment	0	0			
Total Capital Outlay	\$ 0	\$ 350.00	\$ 350.00	\$ 350.00	General
Total Nancy Jane Park	\$ 431.01	\$ 1,090.00	\$ 1,114.00	\$ 1,114.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Palomar Mountain Park					
Salaries and Wages:					
Wages Caretaker	\$ 263.23	\$ 306.00	\$ 330.00	\$ 330.00	
Total Salaries and Wages	\$ 263.23	\$ 306.00	\$ 330.00	\$ 330.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ..	\$ 30.00	\$ 25.00	\$ 25.00	\$ 25.00	
Maintenance of Buildings, Grounds ..	0	0	15.00	15.00	
Total Maint. and Operation	\$ 30.00	\$ 25.00	\$ 40.00	\$ 40.00	General
Total Palomar Mountain Park ..	\$ 293.23	\$ 331.00	\$ 370.00	\$ 370.00	
San Ysidro Park					
Salaries and Wages:					
Wages Caretaker	\$ 456.00	\$ 516.00	\$ 528.00	\$ 528.00	
Extra Help as needed	35.25	50.00	200.00	200.00	
Total Salaries and Wages	\$ 491.25	\$ 566.00	\$ 728.00	\$ 728.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ..	\$ 67.80	\$ 150.00	\$ 150.00	\$ 150.00	
Maintenance of Buildings, Grounds ..	257.62 cr.	500.00	500.00	500.00	
Total Maint. and Operation	\$ 189.82 cr.	\$ 650.00	\$ 650.00	\$ 650.00	General
Total San Ysidro Park	\$ 301.43	\$ 1,216.00	\$ 1,378.00	\$ 1,378.00	
Sea Cliff Park					
Salaries and Wages:					
Wages Caretaker	\$ 240.00	\$ 264.00	\$ 276.00	\$ 276.00	
Total Salaries and Wages	\$ 240.00	\$ 264.00	\$ 276.00	\$ 276.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ..	\$ 22.81	\$ 75.00	\$ 75.00	\$ 75.00	
Maintenance of Buildings, Grounds ..	24.20	50.00	50.00	50.00	
Total Maint. and Operation	\$ 47.01	\$ 125.00	\$ 125.00	\$ 125.00	General
Total Sea Cliff Park	\$ 287.01	\$ 389.00	\$ 401.00	\$ 401.00	
Solana Beach Park					
Salaries and Wages:					
Wages Laborers	\$ 444.00	\$ 444.00	\$ 456.00	\$ 456.00	
Extra Help as needed	74.00	75.00	75.00	75.00	
Total Salaries and Wages	\$ 518.00	\$ 519.00	\$ 531.00	\$ 531.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ..	\$ 109.27	\$ 125.00	\$ 150.00	\$ 150.00	
Maintenance of Buildings, Grounds ..	89.57	300.00	500.00	1,000.00	
Total Maint. and Operation	\$ 198.84	\$ 425.00	\$ 650.00	\$ 1,150.00	General
Total Solana Beach Park	\$ 716.84	\$ 944.00	\$ 1,181.00	\$ 1,681.00	
Solana Beach Plaza					
Salaries and Wages:					
Wages Caretaker	\$ 144.00	\$ 168.00	\$ 180.00	\$ 180.00	
Total Salaries and Wages	\$ 144.00	\$ 168.00	\$ 180.00	\$ 180.00	General
Maintenance and Operation:					
Maintenance of Buildings, Grounds ..	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	
Total Maint. and Operation	\$ 0	\$ 15.00	\$ 15.00	\$ 15.00	General
Total Solana Beach Plaza	\$ 144.00	\$ 183.00	\$ 195.00	\$ 195.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
South Coast Park					
Salaries and Wages:					
Wages Caretaker	\$ 144.00	\$ 168.00	\$ 180.00	\$ 180.00	
Total Salaries and Wages	\$ 144.00	\$ 168.00	\$ 180.00	\$ 180.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ..	\$ 11.00	\$ 20.00	\$ 20.00	\$ 20.00	
Total Maint. and Operation ...	\$ 11.00	\$ 20.00	\$ 20.00	\$ 20.00	General
Total South Coast Park	\$ 155.00	\$ 188.00	\$ 200.00	\$ 200.00	
South Bay Park					
Maintenance and Operation:					
Light, Heat, Water, Power and Ice ..	\$ 0	\$ 0	\$ 0	\$ 50.00	
Maintenance Buildings and Grounds ..	\$ 0	\$ 0	\$ 0	\$ 750.00	
Total Maintenance and Opera- tion	\$ 0	\$ 0	\$ 0	\$ 800.00	General
Total South Bay Park	\$ 0	\$ 0	\$ 0	\$ 800.00	
Vallecitos Park					
Salaries and Wages:					
Wages Caretaker	\$ 1,440.00	\$ 1,536.00	\$ 1,584.00	\$ 1,584.00	
Total Salaries and Wages	\$ 1,440.00	\$ 1,536.00	\$ 1,584.00	\$ 1,584.00	General
Maintenance and Operation:					
Maintenance of Buildings, Grounds ..	\$ 2.77	\$ 100.00	\$ 200.00	\$ 200.00	
Total Maint. and Operation ..	\$ 2.77	\$ 100.00	\$ 200.00	\$ 200.00	General
Capital Outlay:					
New Construction	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00	General
Total Vallecitos Park	\$ 1,442.77	\$ 1,636.00	\$ 3,284.00	\$ 3,284.00	
Wildwood Park					
Salaries and Wages:					
Wages Caretaker	\$ 571.45	\$ 636.00	\$ 672.00	\$ 672.00	
Total Salaries and Wages	\$ 571.45	\$ 636.00	\$ 672.00	\$ 672.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 18.26	\$ 50.00	\$ 50.00	\$ 50.00	
Maintenance of Buildings, Grounds ..	\$ 14.07	\$ 50.00	\$ 150.00	\$ 150.00	
Total Maint. and Operation ...	\$ 32.33	\$ 100.00	\$ 200.00	\$ 200.00	General
Total Wildwood Park	\$ 603.78	\$ 736.00	\$ 872.00	\$ 872.00	
Beaches					
Capital Outlay:					
Acquisition of Beaches	\$ 0	\$ 0	\$ 0	\$ 40,000.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 40,000.00	
Total Beaches	\$ 0	\$ 0	\$ 0	\$ 40,000.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Veterans' Building					
Capital Outlay:					
War Memorial Building	\$ 0	\$ 0	\$ 20,000.00	\$ 0	
Total Capital Outlay	\$ 0	\$ 0	\$ 20,000.00	\$ 0	War Memorial Building
Total Veterans Building	\$ 0	\$ 0	\$ 20,000.00	\$ 0	
Recreational Areas					
Maintenance and Operation:					
Cooperative Agreements	\$ 0	\$ 4,500.00	\$ 4,500.00	\$ 6,000.00	
Total Maint. and Operation ...	\$ 0	\$ 4,500.00	\$ 4,500.00	\$ 6,000.00	General
Total Recreational Areas	\$ 0	\$ 1,500.00	\$ 4,500.00	\$ 6,000.00	
San Diego City-County Camp Commission					
Salaries and Wages:					
Wages Employees	\$ 0	\$ 2,000.00	\$ 2,800.00	\$ 2,800.00	
Extra Help as needed	0	0	3,384.00	3,384.00	
Total Salaries and Wages	\$ 0	\$ 2,000.00	\$ 6,184.00	\$ 6,184.00	San Diego City-County Camp Com.
Maintenance and Operation:					
Office Supplies			\$ 500.00	\$ 500.00	
Telephone, Telegraph and Postage ..			100.00	100.00	
Travel Expense			125.00	125.00	
Auto Mileage and Expense			1,880.00	1,880.00	
Light, Heat, Water, Power and Ice ..			400.00	400.00	
Food and Kitchen Supplies			9,810.00	9,810.00	
Clothing and Bedding			300.00	300.00	
Insurance			100.00	100.00	
Advertising			275.00	275.00	
Repairs to Buildings and Grounds ..			2,400.00	2,400.00	
Medical and Surgical Supplies			200.00	200.00	
Arts and Crafts Supplies			150.00	150.00	
Camp Supplies			200.00	200.00	
Laundry			150.00	150.00	
Refund of Parents Fees			200.00	200.00	
State Park Tax			574.00	574.00	
Equipment Repairs			400.00	400.00	
Total Maint. and Operation ...	\$ 1,142.43	\$ 3,085.00	\$ 17,764.00	\$ 17,764.00	San Diego City-County Camp Com.
Capital Outlay:					
Distillate Heater	\$ 0	\$ 0	\$ 100.00	\$ 100.00	
New Construction	\$ 0	\$ 44,325.00	0	0	
Total Capital Outlay	\$ 0	\$ 44,325.00	\$ 100.00	\$ 100.00	San Diego City-County Camp Com.
Total San Diego City-County Camp Commission	\$ 1,142.43	\$ 49,410.00	\$ 24,048.00	\$ 24,048.00	
San Diego Society of Natural History					
Maintenance and Operation:					
Donation	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Total Maint. and Operation ...	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	General
Total San Diego Society of Natural History	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
San Diego Zoological Society					
Maintenance and Operation:					
Donation	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Total Maint. and Operation ...	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	General
Total San Diego Zoological Society	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Hospital					
Salaries and Wages:					
Wages Superintendent	\$ 5,669.32	\$ 6,216.00	\$ 6,684.00	\$ 6,684.00	
Wages Employees	754,153.25	896,248.00	992,632.00	998,392.00	
Extra Help as needed	5,695.42	32,500.00	27,500.00	27,500.00	
Total Salaries and Wages	\$ 765,517.97	\$ 934,964.00	\$1,026,816.00	\$1,032,576.00	General
Maintenance and Operation:					
Office Supplies	\$ 3,675.34	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	
Telephone, Telegraph and Postage ..	4,325.22	6,000.00	6,000.00	6,000.00	
Travel Expense	39.65	250.00	250.00	250.00	
Auto and Truck Expense and Auto Mileage	3,211.03	3,500.00	3,500.00	3,500.00	
Freight, Express and Cartage	15.25	25.00	25.00	25.00	
Light, Heat, Power, Water and Ice ..	28,416.90	40,000.00	40,000.00	40,000.00	
Food and Kitchen Supplies	102,397.05	120,000.00	120,000.00	120,000.00	
Clothing and Bedding	8,396.29	8,000.00	8,000.00	8,000.00	
Insurance	3,900.80	2,500.00	100.00	750.00	
Repairs to Buildings and Grounds ..	5,145.91	22,671.00	36,000.00	36,000.00	
Medical and Surgical Supplies	44,867.65	50,000.00	50,000.00	50,000.00	
Laboratory and X-Ray Supplies	9,699.03	13,500.00	13,500.00	13,500.00	
Laundry	425.41	1,000.00	4,600.00	4,600.00	
Janitor and Housekeeping Supplies ..	8,927.80	9,000.00	9,000.00	9,000.00	
Ambulance Service	4,800.00	4,800.00	4,800.00	7,200.00	
Physicians Fees in Outlying Districts	0	0	2,500.00	2,500.00	
Social Service	2.68	100.00	100.00	100.00	
Equipment Repairs	5,618.96	9,000.00	9,000.00	9,000.00	
Equipment Replacements	7,702.25	10,000.00	10,000.00	10,000.00	
Total Maint. and Operation	\$ 242,067.27	\$ 304,946.00	\$ 321,975.00	\$ 325,025.00	General
Capital Outlay:					
Models of Torso, Ear, Eye, Brain and Heart			\$ 311.00	\$ 311.00	
Synthetic Anatomy—14 parts			33.00	33.00	
4 Library Tables			200.00	200.00	
32 Straight Back Chairs			250.00	250.00	
Venetian Blinds—Classroom			325.00	325.00	
Desk and Chair for Classroom			125.00	125.00	
Dictionary Stand			10.00	10.00	
Student Chairs for Classroom (63) ..			630.00	630.00	
35 Study Tables for Students Rooms			700.00	700.00	
80 Study Lamps			600.00	600.00	
12 Straight Chairs			75.00	75.00	
Suction Machine			125.00	125.00	
Oxygen Tents			60.00	60.00	
Incubator			250.00	250.00	
Zoalite			15.00	15.00	
Infant Scale			15.00	15.00	
6 Bassinets			75.00	75.00	
4 High Chairs			40.00	40.00	
2 Child Rockers			25.00	25.00	
6 Child Straight Chairs			25.00	25.00	
6 Bedside Tables			60.00	60.00	
3 Child Tables			60.00	60.00	
1 Bookcase			15.00	15.00	
Radio for Play Porch			100.00	100.00	
Refrigerator for Laboratory			150.00	150.00	
Gas Machine for Surgery			1,000.00	1,000.00	
Typewriter—Dietary			100.00	100.00	
5 Electric Sterilizers			250.00	250.00	
Public Address System—Replacing Bells			950.00	950.00	
Watchman Clock Stations—Annex ..			200.00	200.00	
Valve Grinding Machine			300.00	300.00	
Acetylene Welding Outfit			300.00	300.00	
Prest-O-Lite Plumber's Outfit			50.00	50.00	
Cubicle Curtain Rods—Third Floor			1,060.00	1,060.00	
Library Books			500.00	500.00	
Orthopedic Table			1,000.00	1,000.00	
Cafeteria Tray Trucks			155.00	155.00	
Operating Table			400.00	400.00	
Portable Dental Unit			1,000.00	1,000.00	
2 Desks and Chairs			160.00	160.00	
Intravenous Stand			10.00	10.00	
Mayo Table			10.00	10.00	
Venetian Blinds Psycho			100.00	100.00	
Filing Cabinets—Psycho			100.00	100.00	
Steam Jacket Kettle Baker			350.00	350.00	
1 Instrument Sterilizer—Port. Electric			0	55.00	
1 Low Tension Current Machine			0	375.00	
1 Shoulder Wheel			0	30.00	
1 Electric Light Bath Cabinet			0	700.00	
1 Combination Whirlpool			0	585.00	
1 Instrument Sterilizer—Urological ..			0	200.00	
1 Urological X-Ray Table			0	2,600.00	
1 Radiant Heat Lamp 1000 Watt			0	150.00	
1 Radiant Heat Lamp 600 Watt			0	60.00	
1 Electric Baker			0	40.00	
1 Folding Wall Parallel Bar			0	150.00	
1 Headslings			0	45.00	
1 Pulley Weights			0	50.00	
1 Paraffin Bath			0	75.00	
1 Peripheral Vascular Constrictor ..			0	175.00	
1 Hubbard Tank			0	3,500.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Hospital—Continued					
1 Kanaval Table			\$ 0	\$ 150.00	
1 Revolving Automatic Stool			0	50.00	
1 Stall Bar			0	25.00	
1 Foot Inversion Board			0	50.00	
1 Urological Operative Table			0	1,091.76	
1 Wall Clock			0	25.00	
1 Portable Safe-T-Aire			0	120.00	
1 Wall Type Safe-T-Aire			0	79.00	
3 Operating Room Safe-T-Aire			0	168.00	
1 Wall Type Safe-T-Aire			0	79.00	
New Construction	\$ 5,883.20	\$ 99,088.00	14,270.00	45,245.00	
New Equipment	6,620.48	11,824.90			
Total Capital Outlay	\$ 12,503.68	\$ 110,912.90	\$ 26,539.00	\$ 68,141.76	General
Total Hospital	\$1,020,088.92	\$1,350,822.90	\$1,375,330.00	\$1,425,742.76	
Special Tuberculosis Subsidy					
Maintenance and Operation:					
Food and Kitchen Supplies	\$ 19,948.91	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Total Maint. and Operation	\$ 19,948.91	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Special Tuberculosis Subsidy
Total Special Tuberculosis Subsidy	\$ 19,948.91	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Total Hospital	\$1,040,037.83	\$1,370,822.90	\$1,395,330.00	\$1,445,742.76	
Edgemoor Farm					
Salaries and Wages:					
Wages Superintendent	\$ 3,514.00	\$ 3,948.00	\$ 3,516.00	\$ 3,516.00	
Wages Employees	78,589.37	84,000.00	109,584.00	130,089.00	
Indigent Help	2,718.50	3,600.00	3,600.00	3,600.00	
Extra Help as needed	2,868.23	5,182.00	7,000.00	7,000.00	
Total Salaries and Wages	\$ 87,690.10	\$ 96,730.00	\$ 123,700.00	\$ 144,215.00	General
Maintenance and Operation:					
Office Supplies	\$ 107.22	\$ 140.00	\$ 160.00	\$ 300.00	
Telephone, Telegraph and Postage	196.12	225.00	240.00	240.00	
Auto, Truck and Machinery Expense	983.51	1,000.00	1,200.00	1,700.00	
Travel Expense	10.05	5.00	15.00	50.00	
Light, Heat, Power, Water and Ice	7,921.26	7,000.00	8,000.00	12,000.00	
Food and Kitchen Supplies	16,716.40	20,000.00	25,000.00	26,000.00	
Clothing and Bedding	386.47	700.00	1,500.00	4,500.00	
Insurance	198.85	748.00	250.00	700.00	
Repairs to Buildings and Grounds	2,810.10	4,510.00	4,000.00	13,600.00	
Medical and Surgical Supplies	1,385.73	1,500.00	1,500.00	2,200.00	
Laundry	3,593.28	3,800.00	4,800.00	4,800.00	
Janitor and Housekeeping Supplies	763.96	800.00	1,000.00	1,400.00	
Forage and Crop Supplies	Cr. 191.59	Cr. 500.00	0	17,000.00	
Tobacco	889.16	700.00	800.00	1,000.00	
Equipment Repairs	349.40	350.00	500.00	2,500.00	
Equipment Replacements	1,585.42	1,577.00	345.00	600.00	
	\$ 37,705.34	\$ 42,555.00	\$ 49,310.00	\$ 88,590.00	General
Capital Outlay:					
66 Institution Beds at 12.50			\$ 825.00	\$ 825.00	General
66 Night Stands at 18.50			1,221.00	1,221.00	General
100 Inst. Chairs at 5.65			565.00	565.00	General
4 Settees (3) at 65.00			260.00	260.00	General
2 Tables 3'x9' at 18.50			37.00	37.00	General
2 Small Tables at 12.50			25.00	25.00	General
2 Food Carts at 500.00			500.00	1,000.00	General
1 Tray Cart at 150.00			150.00	0	General
1 Utility Cart at 150.00			150.00	150.00	General
4 Coffee Urns			0	452.00	General
1 Spray Gun			0	110.00	General
1 Davenport			0	75.00	General
2 Lamps			0	30.00	General
New Construction—Buildings	\$ 2,178.00	\$ 182,537.15	\$ 34,000.00	\$ 34,000.00	Edgemoor Farm
New Equipment	0	127.97			Building
					General
Total Capital Outlay	\$ 2,178.00	\$ 182,665.12	\$ 3,733.00	\$ 38,750.00	
Total Edgemoor Farm	\$ 127,573.44	\$ 321,950.12	\$ 176,743.00	\$ 271,555.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Department of Public Welfare—Administration					
Salaries and Wages:					
Wages Director	\$ 4,488.00	\$ 5,436.00	\$ 5,676.00	\$ 5,676.00	
Wages Employees	319,327.61	327,928.54	391,977.00	404,437.00	
Extra Help as needed	343.22	1,200.00	7,800.00	11,700.00	
Total Salaries and Wages	\$ 324,158.83	\$ 334,564.54	\$ 405,453.00	\$ 421,813.00	General
Maintenance and Operation:					
Office Supplies	\$ 5,908.93	5,669.25	\$ 6,600.00	\$ 7,600.00	
Telephone, Telegraph and Postage ..	5,861.20	6,239.75	6,600.00	6,600.00	
Travel Expense	1,066.89	1,002.29	1,500.00	1,500.00	
Auto Expense and Auto Mileage	11,560.37	12,100.00	13,200.00	15,200.00	
Light, Heat, Power, Water and Ice ...	186.04	240.00	300.00	300.00	
Rent	912.00	1,486.00	1,638.00	1,638.00	
Medical and Dental Service	315.00	230.00	300.00	300.00	
Equipment Repairs	790.43	720.00	840.00	840.00	
Equipment Replacements	1,362.68	350.00	6,500.00	6,500.00	
Total Maint. and Operation	\$ 27,963.54	\$ 28,087.29	\$ 37,478.00	\$ 40,478.00	General
Capital Outlay:					
Books			\$ 84.00	\$ 84.00	
New Equipment	\$ 0	\$ 350.00			
Total Capital Outlay	\$ 0	\$ 350.00	\$ 84.00	\$ 84.00	General
Total Administration	\$ 352,122.37	\$ 363,001.83	\$ 443,015.00	\$ 462,375.00	
Department of Public Welfare—Outdoor Relief					
Maintenance and Operation:					
Freight, Express and Cartage	\$ 13.86	\$ 4.00	\$ 24.00	\$ 24.00	
Light, Heat, Power, Water and Ice ..	904.07	770.16	984.00	984.00	
Food and Kitchen Supplies	22,168.67	18,281.46	22,884.00	32,884.00	
Clothing, Bedding and Furniture	4,683.67	5,895.23	6,282.00	6,282.00	
Meal Orders	4,141.15	3,766.58	5,661.00	6,212.00	
Medical and Surgical Supplies	1,183.25	1,060.48	1,200.00	0	
Rent	6,574.53	7,027.06	8,715.00	9,702.00	
Board Homes	39,420.07	37,368.20	42,940.00	42,940.00	
Board Institutions	1,661.26	3,442.20	3,900.00	4,500.00	
Cash Allowances	134,447.80	128,356.38	149,736.00	159,736.00	
Transportation Indigents	1,298.42	1,589.91	2,400.00	2,400.00	
Lunches—Undernourished Children ..	6,845.30	6,750.80	8,000.00	8,000.00	
Burial Indigents	2,538.50	1,886.57	2,400.00	2,400.00	
Medical Service and Hospitalization ..	1,819.49	842.47	1,200.00	0	
Total Maint. and Operation	\$ 227,700.04	\$ 217,041.50	\$ 256,326.00	\$ 276,064.00	General
Total Outdoor Relief	\$ 227,700.04	\$ 217,041.50	\$ 256,326.00	\$ 276,064.00	
Department of Public Welfare—Salvage Division					
Salaries and Wages:					
Wages Employees	\$ 11,841.14	\$ 8,950.64	\$ 10,764.00	\$ 10,764.00	
Total Salaries and Wages	\$ 11,841.14	\$ 8,950.64	\$ 10,764.00	\$ 10,764.00	General
Maintenance and Operation:					
Office Supplies	\$ 59.88	\$ 150.00	\$ 150.00	\$ 150.00	
Telephone, Telegraph and Postage ..	181.60	192.55	220.00	220.00	
Auto, Truck and Machinery Expense ..	302.21	676.27	800.00	800.00	
Light, Heat, Power, Water and Ice ..	218.42	212.70	300.00	300.00	
Repairs to Buildings and Grounds ..	90.70	54.84	100.00	100.00	
Rent	1,392.00	1,392.00	1,392.00	1,392.00	
Equipment Repairs	163.65	250.00	250.00	250.00	
Total Maint. and Operation	\$ 2,908.46	\$ 2,928.36	\$ 3,212.00	\$ 3,212.00	General
Capital Outlay:					
New Equipment	\$ 84.97	\$ 515.00			
Total Capital Outlay	\$ 84.97	\$ 515.00	\$ 0	\$ 0	General
Total Salvage Division	\$ 14,834.57	\$ 12,394.00	\$ 13,976.00	\$ 13,976.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Department of Public Welfare—State Aid					
Maintenance and Operation:					
Aid to Needy Aged	\$4,074,374.88	\$3,885,445.54	\$3,774,442.00	\$4,030,239.00	
Aid to Needy Blind	122,513.97	99,697.43	96,168.00	122,156.00	
Aid to Needy Children	255,066.54	254,027.39	269,696.00	297,047.00	
War Service and Assistance	207.53	0	100,000.00	100,000.00	
Total Maint. and Operation ..	\$4,452,162.92	\$4,239,170.36	\$4,240,306.00	\$4,549,442.00	General
Total State Aid	\$4,452,162.92	\$4,239,170.36	\$4,240,306.00	\$4,549,442.00	
Total Dept. of Public Welfare ..	\$5,046,819.90	\$4,831,607.69	\$4,953,623.00	\$5,301,857.00	
Probation Officer					
Salaries and Wages:					
Salary Probation Officer	\$ 3,874.36	\$ 4,068.00	\$ 4,464.00	\$ 4,464.00	
Salaries Deputies	73,695.15	94,412.59	130,074.00	112,020.00	
Extra Help as needed	0	500.00	500.00	500.00	
Total Salaries and Wages	\$ 77,569.51	\$ 98,980.59	\$ 135,038.00	\$ 116,984.00	Salary
Maintenance and Operation:					
Office Supplies	\$ 1,884.81	\$ 2,100.00	\$ 2,500.00	\$ 2,500.00	
Telephone, Telegraph and Postage ..	957.47	1,500.00	1,500.00	1,500.00	
Convention Expense	49.66	50.00	50.00	50.00	
Travel Expense	244.30	200.00	400.00	400.00	
Auto Expense	3,843.35	5,200.00	6,000.00	6,000.00	
Meals for Minors and Incidentals....	0	200.00	200.00	200.00	
Training Expense	0	0	100.00	100.00	
Equipment Repairs	145.90	300.00	300.00	300.00	
Equipment Replacements	45.61	0	60.00	60.00	
Sub-Total Maint. and Operation..\$	7,171.10	\$ 9,550.00	\$ 11,110.00	\$ 11,110.00	General
Care of Wards:					
Clothing—Wards	\$ 479.27	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00	
Maintenance—Wards	62,306.00	94,300.00	116,000.00	100,000.00	
Transportation—Wards	1,634.88	2,500.00	3,000.00	3,000.00	
Total Care of Wards	\$ 64,420.15	\$ 98,000.00	\$ 120,500.00	\$ 104,500.00	
Total Maint. and Operation ..\$	71,591.25	\$ 107,550.00	\$ 131,610.00	\$ 115,610.00	General
Capital Outlay:					
6 Executive Desks			\$ 479.70	\$ 153.24	
1 Typewriter Desk			94.71	94.71	
2 Executive Chairs			70.00	70.00	
4 Posture Chairs			100.00	50.00	
7 Filing Cabinets, Legal 4 Drawer ..			525.00	525.00	
1 Allen-Wales Electric Adding Mach..			207.00	207.00	
1 Adding Machine Stand			22.50	22.50	
1 Typewriter, 12-inch Carriage			100.04	0	
1 Typewriter, 14-inch, Decimal Tab..			115.00	115.00	
1 Typewriter Stand			11.00	11.00	
1 Kardex, 20 Drawer			225.50	225.50	
1 Kardex Stand			46.00	46.00	
1 Mimeoscope			35.00	35.00	
1 Bates Numbering Machine			19.00	19.00	
1 Car			1,700.00	0	
Books			250.00	250.00	
New Equipment	\$ 747.94	\$ 5,228.00			
Total Capital Outlay	\$ 747.94	\$ 5,228.00	\$ 4,000.45	\$ 1,823.95	General
Total Probation Officer	\$ 149,908.70	\$ 211,758.59	\$ 270,648.45	\$ 234,417.95	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Anthony Home					
Salaries and Wages:					
Wages Superintendent	\$ 2,651.86	\$ 3,370.50	\$ 3,792.00	\$ 3,792.00	
Wages Employees	38,605.29	40,401.68	63,171.00	63,171.00	
Extra Help as needed	448.22	456.42	1,625.00	625.00	
Total Salaries and Wages	\$ 41,705.37	\$ 44,228.60	\$ 68,588.00	\$ 67,588.00	General
Maintenance and Operation:					
Office Supplies	\$ 356.71	\$ 400.00	\$ 400.00	\$ 400.00	
Telephone, Telegraph and Postage ..	518.20	598.70	650.00	750.00	
Travel Expense	0	0	50.00	50.00	
Auto Expense	531.42	500.00	500.00	500.00	
Light, Heat, Power, Water and Ice ..	3,463.35	2,787.15	3,800.00	3,800.00	
Food and Kitchen Supplies	12,905.70	11,112.14	18,000.00	18,000.00	
Clothing and Bedding	383.43	300.00	1,000.00	1,000.00	
Insurance	373.39	300.00	0	0	
Repairs to Buildings and Grounds ..	3,880.30	3,500.00	3,500.00	7,500.00	
Medical and Surgical Supplies	288.20	187.07	350.00	350.00	
Laundry	571.50	242.00	750.00	500.00	
Recreational Supplies	250.09	500.00	500.00	500.00	
Janitor and Housekeeping Supplies ..	806.78	338.56	1,000.00	600.00	
Equipment Repairs	604.74	322.29	600.00	600.00	
Equipment Replacements	174.98	500.00	500.00	500.00	
Total Maint. and Operation	\$ 25,108.79	\$ 21,587.91	\$ 31,600.00	\$ 35,050.00	General
Capital Outlay:					
Cylinder Washer			\$ 1,274.08	\$ 1,274.08	General
Underdriven, Solid Curb Extractor ..			801.55	801.55	General
Food Carts			500.00	500.00	General
Call System			200.00	200.00	General
Swage Horn			20.00	20.00	General
Bench Grinder with Motor, Buffer ..			35.00	35.00	General
Book Case			25.00	25.00	General
Sewing Machine (Treadle)			60.00	60.00	General
2 Victrolas at \$75.00 each			150.00	150.00	General
Books			50.00	50.00	General
New Construction	\$ 77,773.36	\$ 2,739.64			Detention Home
New Equipment	330.01	700.00			Building Fund
Total Capital Outlay	\$ 78,103.37	\$ 3,439.64	\$ 3,115.63	\$ 3,115.63	General
Total Anthony Home	\$ 144,917.53	\$ 69,256.15	\$ 103,303.63	\$ 105,753.63	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Mt. Woodson Forestry Camp					
Salaries and Wages:					
Wages Employees	\$ 22,332.73	\$ 23,318.60	\$ 38,700.00	\$ 40,500.00	
Wages Inmates	1,115.15	1,500.00	1,500.00	1,500.00	
Extra Help as needed	242.45	750.00	750.00	750.00	
Total Salaries and Wages	\$ 23,690.33	\$ 30,568.60	\$ 40,950.00	\$ 42,750.00	General
Maintenance and Operation:					
Office Supplies	\$ 118.86	\$ 300.00	\$ 400.00	\$ 300.00	
Telephone, Telegraph and Postage ..	360.49	500.00	550.00	400.00	
Travel Expense	10.20	50.00	50.00	150.00	
Auto Truck and Machinery Expense ..	1,385.02	1,500.00	1,800.00	1,800.00	
Light, Heat, Power, Water and Ice ..	1,190.44	1,500.00	1,800.00	1,600.00	
Food and Kitchen Supplies	11,191.11	12,000.00	14,000.00	14,000.00	
Clothing and Bedding	891.34	2,000.00	1,800.00	2,500.00	
Medical and Surgical Supplies	254.44	225.00	400.00	225.00	
Medical Services	149.00	375.00	450.00	375.00	
Maintenance of Buildings, Grounds ..	540.23	1,200.00	1,200.00	1,200.00	
Janitor and Housekeeping Supplies ..	446.87	650.00	700.00	650.00	
Camp Supplies	698.17	800.00	800.00	800.00	
Recreational Supplies—Vocational ..	0	300.00	1,000.00	2,300.00	
Equipment Repairs	287.53	600.00	800.00	600.00	
Total Maint. and Operation	\$ 17,523.70	\$ 22,000.00	\$ 25,750.00	\$ 26,900.00	General
Capital Outlay:					
2600 sq. yds. Linoleum, Gr. 1			\$ 500.00	\$ 600.00	
6 Chairs, Oak, Straight Back			36.00	0	
Lamps, Desk			45.00	0	
Filing Cabinet, 4 Drawer, Legal			75.00	75.00	
1 Truck, stake side			1,500.00	1,500.00	
2 Washers, Maytag, Large			500.00	0	
1 Typewriter, 14-inch Carriage			105.25	0	
2 Heaters, Butane			70.00	0	
3 Electric Bells			46.13	0	
1 Buzz Saw			120.00	0	
1 Jig Saw			60.00	75.00	
1 Joiner Planer			75.00	0	
1 Hand Lathe with Electric Motor			180.00	0	
3 Electric Clocks			24.60	0	
2 Motors & Rep. for Washer Extractor ..			0	500.00	
5 Oil Heaters			0	400.00	
1 Table Saw			0	120.00	
1 Joiner 6"			0	75.00	
1—12" Planer			0	100.00	
2 Wood Lathes			0	160.00	
1 Metal Lathe			0	300.00	
1 Bearing Press			0	50.00	
1 Press Drill			0	75.00	
1 Wood Shaper			0	75.00	
Auto Shop Equip and Tools			0	500.00	
Radio & Elect. Shop Equip. & tools ..			0	500.00	
Inter-Communication System			0	400.00	
War Surplus Machinery or Equipment Available			0	1,000.00	
4 Wheel-barrows, Metal, Rubber Tires ..			0	100.00	
New Construction Chapel			0	500.00	
Spring and Water Development		\$ 200.00	900.00	900.00	
New Construction—Erection of Building received from CCC Camp at Vista	\$ 4,516.72	2,000.00	1,500.00	1,500.00	
New Equipment	715.22	4,488.99			
Total Capital Outlay	\$ 5,231.94	\$ 6,688.99	\$ 5,736.98	\$ 9,505.00	General
Total Mount Woodson Forestry Camp	\$ 46,445.97	\$ 59,257.59	\$ 72,436.98	\$ 79,155.00	
State Institutions					
Maintenance and Operation:					
Reform School	\$ 13,292.74	\$ 17,325.00	\$ 17,500.00	\$ 17,500.00	
Feeble-Minded Home	8,684.76	9,420.00	9,500.00	9,500.00	
Hospital for Insane-Narcotic	42,053.11	33,880.00	39,000.00	39,000.00	
Deaf and Blind School	18.36	50.00	100.00	100.00	
Total Maint. and Operation	\$ 64,048.97	\$ 65,675.00	\$ 66,100.00	\$ 66,100.00	General
Total State Institutions	\$ 64,048.97	\$ 65,675.00	\$ 66,100.00	\$ 66,100.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Veterans' Service					
Salaries and Wages:					
Wages Employees	\$ 13,282.88	\$ 20,789.96	\$ 27,552.00	\$ 23,550.00	
Extra Help as needed	299.96	600.00	600.00	600.00	
Total Salaries and Wages	\$ 13,582.84	\$ 21,389.96	\$ 28,152.00	\$ 24,150.00	General
Maintenance and Operation:					
Office Supplies	\$ 520.81	\$ 750.00	\$ 1,000.00	\$ 1,000.00	
Telephone, Telegraph and Postage ..	289.47	375.00	500.00	500.00	
Travel Expense	2,080.62	2,000.00	2,000.00	2,000.00	
Auto Expense	492.41	750.00	750.00	750.00	
Burial Veterans	100.00	200.00	200.00	200.00	
Equipment Repairs	24.10	65.00	100.00	100.00	
Total Maint. and Operation	\$ 3,507.41	\$ 4,140.00	\$ 4,550.00	\$ 4,550.00	General
Capital Outlay:					
2 L. C. Smith Typewriters 14" Carriage			\$ 350.00	\$ 0	
New Equipment	\$ 814.16	\$ 658.61			
Total Capital Outlay	\$ 814.16	\$ 658.61	\$ 350.00	\$ 0	General
Total Veterans Service	\$ 17,904.41	\$ 26,188.57	\$ 33,052.00	\$ 28,700.00	
Coordinating Councils					
Salaries and Wages:					
Wages Coordinator	\$ 3,502.57	\$ 4,944.00	\$ 5,064.00	\$ 5,064.00	
Wages Employees	5,068.08	5,564.06	7,014.00	1,962.00	
Extra Help as Needed	0	66.73	400.00	400.00	
Total Salaries and Wages	\$ 8,570.65	\$ 10,574.79	\$ 12,478.00	\$ 7,426.00	General
Maintenance and Operation:					
Office Supplies	\$ 836.30	\$ 800.00	\$ 900.00	\$ 900.00	
Telephone, Telegraph and Postage ..	176.51	200.00	300.00	300.00	
Freight, Express and Cartage	0	0	30.00	30.00	
Travel Expense	39.16	12.30	150.00	150.00	
Auto Expense	441.15	481.20	600.00	600.00	
Equipment Repairs	14.00	25.00	35.00	35.00	
Total Maint. and Operation	\$ 1,507.12	\$ 1,518.50	\$ 2,015.00	\$ 2,015.00	General
Capital Outlay:					
Books			\$ 50.00	\$ 50.00	
New Equipment	\$ 307.58	\$ 0			
Total Capital Outlay	\$ 307.58	\$ 0	\$ 50.00	\$ 50.00	General
Total Coordinating Councils	\$ 10,385.35	\$ 12,093.29	\$ 14,543.00	\$ 9,491.00	
Sundry Charities and Corrections					
Maintenance and Operation:					
Boys and Girls Aid Society	\$ 1,499.11	\$ 1,500.00	\$ 0	\$ 1,500.00	
Care Criminal Insane and Mentally Ill.	120.00	120.00	0	120.00	
Humane Society, San Diego	1,500.00	1,500.00	0	1,500.00	
Humane Society, Escondido	600.00	600.00	0	600.00	
Humane Work, El Cajon	0	300.00	0	600.00	
Humane Work, Chula Vista	0	300.00	0	600.00	
Humane Work, National City	0	300.00	0	300.00	
Humane Society, Oceanside	300.00	300.00	0	300.00	
Wives, Prisoners Road Camp	6,981.10	5,000.00	0	5,000.00	
Crippled Children	12,599.47	18,000.00	0	18,000.00	
Cemetery Care	520.00	500.00	0	500.00	
Emergency Hospitalization and Ambulance Service	45.00	0	0	0	
Visiting Nurses	1,500.00	1,700.00	0	1,700.00	
Door of Hope	1,000.00	1,000.00	0	1,000.00	
City and County Camp Commission ..	1,142.43	24,705.00	0	0	
Total Maint. and Operation	\$ 27,807.11	\$ 55,825.00	\$ 0	\$ 31,720.00	General
Total Sundry Charities and Corrections	\$ 27,807.11	\$ 55,825.00	\$ 0	\$ 31,720.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Advertising County Resources					
Maintenance and Operation:					
San Diego-California Club	\$ 3,250.00	\$ 3,000.00	\$ 0	\$ 24,000.00	
Adv. for Convention Attendance	2,495.72	3,000.00	0	3,000.00	
Advertising and Printing	23,903.40	24,200.00	0	14,200.00	
Local Events	100.00	1,000.00	0	1,000.00	
Shore Line Planning Association	0	400.00	0	500.00	
San Diego Gridiron	300.00	150.00	0	150.00	
San Diego Labor Leader	0	480.00	0	480.00	
State Chamber of Commerce	0	500.00	0	750.00	
Total Maint. and Operation	\$ 30,049.12	\$ 32,730.00	\$ 0	\$ 44,080.00	Immigration
Total Advertising County Resources	\$ 30,049.12	\$ 32,730.00	\$ 0	\$ 44,080.00	
County Employees' Retirement Department					
Salaries and Wages:					
Wages Clerk	\$ 1,826.00	\$ 2,196.00	\$ 2,292.00	\$ 2,292.00	
County's Contributions	146,915.47	157,000.00	165,000.00	165,000.00	
Extra Help as needed	190.25	600.00	600.00	600.00	
Total Salaries and Wages	\$ 148,931.72	\$ 159,796.00	\$ 167,892.00	\$ 167,892.00	General
Maintenance and Operation:					
Office Supplies	\$ 170.12	\$ 250.00	\$ 300.00	\$ 300.00	
Telephone, Telegraph and Postage ..	24.00	60.00	75.00	75.00	
Actuarial Services	2,650.00	500.00	500.00	500.00	
Board Member's Fee	100.00	100.00	120.00	120.00	
Equipment Repairs	49.50	75.00	100.00	100.00	
Travel Expense	0	0	100.00	100.00	
Total Maint. and Operation	\$ 2,993.62	\$ 985.00	\$ 1,195.00	\$ 1,195.00	General
Capital Outlay:					
Typewriter and Stand			\$ 125.00	\$ 125.00	
Adding Machine and Stand			275.00	275.00	
Calculator and Stand			625.00	625.00	
New Equipment	\$ 0	\$ 101.27			
Total Capital Outlay	\$ 0	\$ 101.27	\$ 1,025.00	\$ 1,025.00	General
Total Employees' Retirement ...	\$ 151,925.34	\$ 160,882.27	\$ 170,112.00	\$ 170,112.00	
Miscellaneous—Unclassified					
Maintenance and Operation:					
Sundry Refunds	\$ 219.20	\$ 1,000.00	\$ 0	\$ 1,000.00	
Vital Statistics	504.00	525.00	0	525.00	
Judgments and Damages	1,656.06	0	0	300.00	
Legislative Expense	1,275.00	1,775.00	0	2,500.00	
Incidentals, Special Districts	152.88	250.00	0	250.00	
War Housing Center	1,500.00	0	0	0	
Coyote Control	0	400.00	0	1,000.00	
Total Maint. and Operation	\$ 5,307.14	\$ 3,950.00	\$ 0	\$ 5,575.00	General
Total Miscellaneous — Unclassified	\$ 5,307.14	\$ 3,950.00	\$ 0	\$ 5,575.00	
Revolving Funds					
Garage Revolving:					
Wages and Merchandise Purchased			\$ 50,000.00	\$ 50,000.00	
Dr.					
Charges to Departments			\$ 50,000.00	\$ 50,000.00	
Cr.					
Purchasing Revolving:					
Merchandise Purchased	Dr.		\$ 175,000.00	\$ 175,000.00	
Sales to Departments	Cr.		\$ 175,000.00	\$ 175,000.00	
Special Merchandise Revolving:					
Merchandise Purchased	Dr.		\$ 5,000.00	\$ 5,000.00	
Sales to Prisoners	Cr.		\$ 5,000.00	\$ 5,000.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors June 30, 1946	
Superintendent of Schools					
Salaries and Wages:					
Salary Superintendent	\$ 4,200.00	\$ 4,200.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies	45,815.29	63,693.50	70,116.00	70,516.50	
Extra Help as needed	2,384.11	2,400.00	3,400.00	3,400.00	
Total Salaries and Wages	\$ 52,399.40	\$ 70,293.50	\$ 79,516.00	\$ 79,916.50	Salary
Maintenance and Operation:					
Office Supplies	\$ 3,531.41	\$ 4,508.00	\$ 4,998.00	\$ 4,998.00	
Telephones, Telegraph and Postage ..	986.94	1,340.00	1,485.00	1,485.00	
Convention Expense	50.00	50.00	50.00	50.00	
Travel Expense	564.18	1,700.00	1,700.00	1,700.00	
Auto Expense	1,284.29	2,200.00	2,850.00	2,850.00	
Freight, Express and Cartage	52.54	75.00	75.00	75.00	
Repairs to Buildings and Grounds ..	0	0	0	1,025.00	
Rent	3,922.00	4,320.00	4,320.00	4,320.00	
Food and Kitchen Supplies	440.65	0	0	0	
Housekeeping and Janitor Supplies ..	293.10	0	0	0	
Equipment Repairs	484.13	483.00	523.00	523.00	
Equipment Replacement	379.88	522.00	0	0	
Total Maint. and Operation	\$ 11,989.12	\$ 15,198.00	\$ 16,001.00	\$ 17,026.00	General
Capital Outlay:					
1 Oak Comptometer Desk with Green Linoleum Top			\$ 72.00	\$ 72.00	
3 20-Drawer Kardex Cabinets No. C8520			509.00	509.00	
1 Comptometer			405.00	405.00	
6 Steel Files			479.00	479.00	
New Equipment	\$ 6,965.98	\$ 785.00			
Total Capital Outlay	\$ 6,965.98	\$ 785.00	\$ 1,465.00	\$ 1,465.00	General
Total Superintendent of Schools ..	\$ 71,354.50	\$ 86,276.50	\$ 96,982.00	\$ 98,407.50	
Board of Education					
Salaries and Wages:					
Salaries Members	\$ 295.00	\$ 480.00	\$ 480.00	\$ 480.00	
Total Salaries and Wages	\$ 295.00	\$ 480.00	\$ 480.00	\$ 480.00	Salary
Maintenance and Operation:					
Office Supplies	\$ 1,394.81	\$ 1,395.00	\$ 1,578.00	\$ 1,578.00	
Telephone, Telegraph and Postage ..	125.00	125.00	150.00	150.00	
Auto Mileage	156.90	257.00	219.00	219.00	
Total Maint. and Operation	\$ 1,676.71	\$ 1,777.00	\$ 1,947.00	\$ 1,947.00	General
Total Board of Education	\$ 1,971.71	\$ 2,257.00	\$ 2,427.00	\$ 2,427.00	
County Library					
Salaries and Wages:					
Salary Librarian	\$ 3,744.00	\$ 4,090.00	\$ 4,104.00	\$ 4,427.00	Salary
Wages Assistants	29,753.68	31,087.80	33,086.68	33,086.68	County Library
Extra Help as needed	452.06	700.00	1,000.00	1,000.00	County Library
Total Salaries and Wages	\$ 33,949.74	\$ 35,877.80	\$ 38,190.68	\$ 38,513.68	
Maintenance and Operation:					
Office Supplies	\$ 1,436.33	\$ 1,600.00	\$ 1,500.00	\$ 1,500.00	
Telephone, Telegraph and Postage ..	1,169.61	700.00	700.00	700.00	
Convention Expense	0	50.00	50.00	50.00	
Travel Expense	132.26	150.00	150.00	150.00	
Auto Expense and Auto Mileage	771.32	1,000.00	1,000.00	1,000.00	
Freight, Express and Cartage	5.75	25.00	25.00	25.00	
Light, Heat, Power, Water and Ice ..	826.27	1,250.00	1,200.00	1,200.00	
Rent	1,329.96	4,583.00	4,400.00	4,400.00	
Insurance	17.15	1,249.00	0	0	
Janitor Supplies	37.53	100.00	100.00	100.00	
Magazines and Periodicals	1,340.48	1,400.00	800.00	800.00	
Rebinding	1,740.08	1,500.00	1,500.00	1,500.00	
Equipment Repairs	143.82	250.00	250.00	250.00	
Equipment Replacements	34.44	0	0	0	
Total Maint. and Operation	\$ 8,985.05	13,857.00	\$ 11,675.00	\$ 11,675.00	County Library
Capital Outlay:					
Books			\$ 12,250.00	\$ 15,250.00	
Bookcases			100.00	100.00	
Circulating Oil Heater (Ramona) ..			75.00	75.00	
Desk (Ramona)			50.00	50.00	
New Equipment	\$ 12,175.82	\$ 12,372.00			
Total Capital Outlay	\$ 12,175.82	\$ 12,372.00	\$ 12,475.00	\$ 15,475.00	County Library
Total County Library	\$ 55,110.61	\$ 62,106.80	\$ 62,340.68	\$ 65,663.68	

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of General County

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1945	Interest and Principal Due and Unpaid June 30, 1945	Unencumbered Balance June 30, 1945	Estimated Revenue (Other than Current Taxes) to Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	Expenditures for Year Ending June 30, 1944	
						Interest	Principal
1. Highway 1909	\$ 39,546.44	\$ 22.50	\$ 39,523.94	\$ 1,385.00	\$ 40,908.94	\$ 9,360.00	\$ 32,000.00
2. Highway 1919	104,510.30	14,600.00	89,910.30	3,660.00	93,570.30	47,850.00	53,000.00
3. Highway 1923	29,076.12	150.00	28,926.12	1,040.00	29,966.12	6,000.00	24,000.00
4. Hospital	23,920.89	0	23,920.89	785.00	24,705.89	4,650.00	20,000.00
5. Detention Home	5,129.85	150.00	4,979.85	120.00	5,099.85	1,200.00	2,000.00
6. Special District Refunding	318,548.08	0	318,548.08	14,400.00	332,948.08	35,450.00	260,000.00
Total County Bond and Interest.	\$ 520,731.68	\$ 14,922.50	\$ 505,809.18	\$ 21,390.00	\$ 527,199.18	\$ 104,510.00	\$ 396,000.00

BOND INTEREST AND PRINCIPAL REQUIREMENTS
For Bond Issues of General County

Actual and Estimated Expenditures Year Ending June 30, 1945		Requirements for Year Ending June 30, 1946				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1946	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 7,920.00	\$ 32,000.00	\$ 6,480.00	\$ 32,000.00	\$ 34,880.00	\$ 73,360.00	\$ 30,834.11	\$ 3,900.09	\$ 26,934.02	.0096	1.
44,950.00	58,000.00	42,050.00	58,000.00	78,300.00	178,350.00	80,776.50	10,114.77	70,661.73	.0252	2.
4,800.00	24,000.00	3,600.00	24,000.00	25,200.00	52,800.00	21,748.33	2,854.00	18,894.33	.0068	3.
3,650.00	20,000.00	2,650.00	20,000.00	21,075.00	43,725.00	18,129.45	2,314.63	15,814.82	.0057	4.
1,075.00	3,000.00	900.00	4,000.00	4,400.00	9,300.00	4,005.25	507.22	3,498.03	.0013	5.
28,525.00	260,000.00	21,375.00	260,000.00	268,900.00	550,275.00	206,981.38	25,811.01	181,170.37	.0646	6.
\$ 90,920.00	\$ 397,000.00	\$ 77,055.00	\$ 398,000.00	\$ 432,755.00	\$ 907,810.00	\$ 362,475.02	\$ 45,501.72	\$ 316,973.30		

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1945	Interest and Principal Due and Unpaid June 30, 1945	Unencumbered Balance June 30, 1945	Estimated Revenue (Other than Current Taxes) to Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1944		
						Interest	Principal	
Elementary School Districts								
1. Allison-Spring Valley	\$ 3,902.02	\$ 317.50	\$ 3,584.00	\$ 780.00	\$ 4,364.52	\$ 3,472.50	\$ 8,000.00	
2. Alpine Union	283.78	93.75	190.03	40.00	230.03	225.00	1,000.00	
3. Cajon Valley Union	5,021.29	278.75	4,742.54	452.00	5,194.54	2,350.00	5,000.00	
4. Chula Vista Union	3,731.56	2,045.00	1,686.56	200.00	1,886.56	1,260.00	2,000.00	
5. Clover Flat	309.32	0	309.32	12.00	321.32	105.00	200.00	
6. Coronado	601.45	0	601.45	32.00	633.45	700.00	2,000.00	
7. Coronado Unified	3,157.76	89.57	3,068.19	0	3,068.19	910.81	2,223.00	
8. Descanso	1,146.83	0	1,146.83	32.00	1,178.83	120.00	1,000.00	
9. East San Diego	661.95	0	661.95	28.00	689.95	225.00	1,500.00	
10. Escondido	12,460.86	17.50	12,443.36	256.00	12,699.36	4,485.00	9,000.00	
11. Jacumba	126.26	0	126.26	16.00	142.26	160.00	500.00	
12. Lakeside Union	2,895.31	100.00	2,795.31	120.00	2,915.31	980.00	1,000.00	
13. Lemon Grove	2,818.34	0	2,818.34	312.00	3,130.34	220.00	1,000.00	
14. National	14,610.45	1,637.50	12,972.95	456.00	13,428.95	5,256.25	10,000.00	
15. Oceanside	1,542.87	0	1,542.87	160.00	1,702.87	252.50	1,500.00	
16. Pauma	1,165.57	0	1,165.57	32.00	1,197.57	225.00	1,000.00	
17. Ramona	3,949.07	2,066.25	1,882.82	108.00	1,990.82	500.00	2,000.00	
18. Rancho Santa Fe	5,811.62	0	5,811.62	40.00	5,851.62	325.00	1,000.00	
19. San Diego 1913	14,904.58	150.00	14,754.58	320.00	15,074.58	5,250.00	10,000.00	
20. San Diego 1920	14,808.64	350.00	14,458.64	400.00	14,858.64	8,500.00	10,000.00	
21. San Diego 1924	12,840.16	350.00	12,490.16	480.00	12,970.16	11,600.00	12,000.00	
22. San Diego 1928	16,490.02	860.00	15,630.02	1,600.00	17,230.02	14,910.00	71,000.00	
23. San Dieguito	1,090.73	27.50	1,063.23	160.00	1,223.23	165.00	1,000.00	
24. Santee	1,200.10	0	1,200.10	60.00	1,260.10	225.00	1,000.00	
25. South Bay Union	1,967.31	0	1,967.31	240.00	2,207.31	660.00	2,000.00	
26. Teralta	3,171.74	0	3,171.74	32.00	3,203.74	900.00	1,000.00	
27. Vista Union	1,894.56	0	1,894.56	360.00	2,254.56	855.00	3,500.00	
28. Warner Union	3,158.44	0	3,158.44	8.00	3,166.44	910.00	1,000.00	
29. West Fallbrook	342.93	0	342.93	48.00	390.93	480.00	2,000.00	
Total Elementary School—Bond and Interest	\$ 136,065.52	\$ 8,383.32	\$ 127,682.20	\$ 6,784.00	\$ 134,466.20	\$ 66,227.06	\$ 164,423.00	

For Bond Issues of High Schools

High School Districts

1. Coronado	\$ 1,875.83	\$ 75.00	\$ 1,800.83	\$ 80.00	\$ 1,880.83	\$ 2,250.00	\$ 5,000.00
2. Coronado Unified	9,621.52	272.33	9,348.59	96.00	9,444.59	2,776.69	6,777.00
3. Escondido Union	19,907.23	0	19,907.23	444.00	20,351.23	3,182.50	9,000.00
4. Fallbrook Union	3,285.64	80.00	3,205.64	63.00	3,273.64	1,000.00	2,000.00
5. Grossmont Union	6,947.78	0	6,947.78	760.00	7,707.78	2,100.00	5,000.00
6. Julian Union	3,491.37	255.00	3,236.37	120.00	3,356.37	1,062.50	2,000.00
7. Oceanside-Carlsbad Union	1,565.84	467.50	1,098.34	240.00	1,338.34	1,265.00	3,000.00
8. Ramona Union	2,143.06	337.50	1,805.56	104.00	1,909.56	1,338.75	1,500.00
9. Riverview Union	379.34	50.00	329.34	128.00	457.34	400.00	1,000.00
10. San Diego 1911	5,459.05	0	5,459.05	160.00	5,619.05	1,900.00	6,000.00
11. San Diego 1920	13,896.23	1,500.00	12,396.23	560.00	12,956.23	18,500.00	20,000.00
12. San Diego 1924	28,164.49	0	28,164.49	880.00	29,044.49	25,000.00	25,000.00
13. San Diego 1925	12,810.35	625.00	12,185.35	400.00	12,585.35	12,800.00	12,000.00
14. San Diego 1928	21,851.10	1,290.00	20,561.10	1,600.00	22,161.10	18,480.00	88,000.00
15. San Diego 1928	14,243.28	200.00	14,043.28	240.00	14,283.28	5,260.00	7,000.00
16. Sweetwater Union	22,171.14	50.00	22,121.14	1,320.00	23,441.14	9,300.00	22,000.00
17. Vista Unified	7,785.04	5,025.00	2,760.04	400.00	3,160.04	4,700.00	5,000.00
Total High Schools—Bond and Interest	\$ 175,598.29	\$ 10,227.93	\$ 165,370.36	\$ 7,600.00	\$ 172,970.36	\$ 111,315.44	\$ 220,277.00

BOND INTEREST AND PRINCIPAL REQUIREMENTS
For Bond Issues of Elementary Schools

Actual and Estimated Expenditures Year Ending June 30, 1945		REQUIREMENTS FOR YEAR Ending June 30, 1946				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1946	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 3,067.50	\$ 8,000.00	\$ 2,662.50	\$ 8,000.00	\$ 3,142.50	\$ 13,805.00	\$ 9,440.48	\$ 224.52	\$ 9,215.96	.1202	1.
187.50	1,000.00	150.00	1,000.00	56.25	1,206.25	976.22	19.17	957.05	.1757	2.
2,150.00	5,000.00	2,912.50	7,000.00	3,771.25	13,683.75	8,489.21	191.08	8,298.13	.4221	3.
1,170.00	2,000.00	4,030.00	12,000.00	2,025.00	18,105.00	16,218.44	620.24	15,598.20	.1884	4.
93.00	200.00	81.00	200.00	232.40	513.40	192.08	7.56	184.52	.0584	5.
600.00	2,000.00	500.00	2,000.00	200.00	2,700.00	2,066.55	119.22	1,947.33	.0223	6.
855.24	2,223.00	799.66	2,223.00	2,608.94	5,631.60	2,563.41	144.86	2,418.55	.0227	7.
80.00	1,000.00	40.00	1,000.00	0	1,040.00	0	0	0	0	8.
165.00	500.00	135.00	500.00	560.00	1,195.00	505.05	88.79	416.26	.00024	9.
4,145.00	9,000.00	3,805.00	9,000.00	11,817.50	24,622.50	11,923.14	649.68	11,273.46	.2037	10.
140.00	500.00	120.00	500.00	50.00	670.00	527.74	11.85	515.89	.1371	11.
920.00	2,000.00	840.00	2,000.00	2,400.00	5,240.00	2,324.69	104.28	2,220.41	.2208	12.
165.00	1,000.00	110.00	1,000.00	27.50	1,137.50	0	0	0	0	13.
4,818.75	10,000.00	4,381.25	10,000.00	10,018.75	24,400.00	10,971.05	685.16	10,285.89	.1485	14.
175.00	1,000.00	125.00	1,000.00	2,050.00	3,175.00	1,472.13	42.55	1,429.58	.0295	15.
175.00	1,000.00	125.00	1,000.00	1,050.00	2,175.00	977.43	62.92	914.51	.1489	16.
1,666.25	3,500.00	1,461.25	3,500.00	175.00	5,136.25	3,145.43	257.64	2,887.79	.1785	17.
275.00	1,000.00	225.00	1,000.00	1,100.00	2,325.00	0	0	0	0	18.
4,750.00	10,000.00	4,250.00	10,000.00	12,000.00	26,250.00	11,175.42	1,775.56	9,399.86	.00531	19.
8,000.00	10,000.00	7,500.00	10,000.00	12,000.00	29,500.00	14,641.36	1,953.22	12,688.14	.00716	20.
11,000.00	12,000.00	10,400.00	12,000.00	8,900.00	31,300.00	18,329.84	2,663.38	15,666.46	.00885	21.
11,715.00	71,000.00	8,520.00	71,000.00	2,840.00	82,360.00	65,129.98	9,588.31	55,541.67	.03133	22.
110.00	1,000.00	55.00	1,000.00	0	1,055.00	0	0	0	0	23.
175.00	1,000.00	125.00	1,000.00	1,075.00	2,200.00	939.90	8.62	931.28	.1554	24.
550.00	2,000.00	440.00	2,000.00	1,665.00	4,105.00	1,897.69	30.31	1,867.38	.1130	25.
825.00	2,000.00	725.00	2,000.00	2,625.00	5,350.00	2,146.26	355.13	1,791.13	.00101	26.
660.00	3,000.00	495.00	3,000.00	1,665.00	5,160.00	2,905.44	56.04	2,849.40	.0654	27.
875.00	1,000.00	840.00	2,000.00	2,770.00	5,610.00	2,443.56	62.49	2,381.07	.2035	28.
360.00	2,000.00	240.00	2,000.00	0	2,240.00	1,849.07	65.16	1,783.91	.0934	29.
\$ 59,868.24	\$ 165,923.00	\$ 56,143.16	\$ 178,923.00	\$ 86,825.09	\$ 321,891.25	\$ 193,251.57	\$ 19,787.74	\$ 173,463.83		

For Bond Issues of High Schools

\$ 2,000.00	\$ 5,000.00	\$ 1,750.00	\$ 5,000.00	\$ 750.00	\$ 7,500.00	\$ 5,619.17	\$ 322.42	\$ 5,296.75	.0607	1.
2,607.26	6,777.00	2,437.84	6,777.00	7,953.66	17,168.40	7,723.81	443.15	7,280.66	.0835	2.
2,747.50	9,000.00	2,312.50	18,000.00	3,717.50	24,030.00	3,678.77	570.06	3,108.71	.0327	3.
920.00	2,000.00	840.00	2,000.00	2,760.00	5,600.00	2,326.36	101.67	2,224.69	.0519	4.
1,900.00	5,000.00	1,700.00	5,000.00	5,800.00	12,500.00	4,792.22	123.27	4,668.95	.1781	5.
977.50	1,000.00	935.00	2,000.00	2,850.00	5,785.00	2,428.63	93.95	2,334.68	.0872	6.
1,100.00	3,000.00	935.00	3,000.00	385.00	4,320.00	2,981.66	128.22	2,853.44	.0159	7.
1,271.25	1,500.00	1,203.75	1,500.00	2,636.25	5,340.00	3,430.44	131.00	3,299.44	.2039	8.
350.00	1,000.00	300.00	1,000.00	125.00	1,425.00	967.66	28.79	938.87	.0055	9.
1,600.00	6,000.00	1,300.00	6,000.00	3,300.00	10,600.00	4,980.95	799.05	4,181.90	.00235	10.
17,500.00	20,000.00	16,500.00	20,000.00	7,000.00	43,500.00	30,543.77	4,350.35	26,193.42	.01476	11.
23,750.00	25,000.00	22,500.00	25,000.00	20,625.00	68,125.00	39,080.51	5,593.20	33,487.31	.01888	12.
12,200.00	12,000.00	11,600.00	12,000.00	8,500.00	32,100.00	19,514.65	2,752.25	16,762.40	.00945	13.
14,520.00	88,000.00	10,560.00	88,000.00	3,520.00	102,080.00	79,918.90	11,896.57	68,022.33	.03836	14.
4,980.00	7,000.00	4,680.00	8,000.00	12,360.00	25,040.00	10,756.72	323.41	10,433.31	.1671	15.
8,275.00	22,000.00	16,550.00	37,000.00	20,119.75	73,669.75	50,228.61	3,762.85	46,465.76	.2466	16.
4,450.00	5,000.00	4,200.00	6,000.00	1,950.00	12,150.00	8,989.96	166.65	8,823.31	.2196	17.
\$ 101,148.51	\$ 219,277.00	\$ 100,304.09	\$ 246,277.00	\$ 104,352.06	\$ 450,933.15	\$ 277,962.79	\$ 31,586.86	\$ 246,375.93		

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS
GOVERNED THROUGH LOCAL BOARDS**

Budget for the Fiscal Year Ending June 30, 1946

DISTRICT AND FUND (Group by General Functions. See Instructions)	Amount Allowed Year Ending June 30, 1946	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
Elementary School District Funds						
Alpine Union	\$ 19,171.00	\$ 14,744.00	\$ 4,427.00	\$ 60.00	\$ 4,367.00	.8000
Alta	3,857.00	2,248.00	1,609.00	7.00	1,602.00	.4292
Anahuac	3,041.00	2,695.00	346.00	10.00	336.00	.6978
Barrett	3,295.00	2,759.00	536.00	5.00	531.00	.5057
Bear Valley	3,648.00	2,450.00	1,198.00	1.00	1,197.00	.5000
Bonsall Union	13,059.00	8,303.00	4,756.00	105.00	4,651.00	.7161
Borego	4,935.00	3,420.00	1,515.00	9.00	1,506.00	.6778
Cajon Valley Union	209,907.00	165,009.00	44,898.00	1,198.00	43,700.00	.7987
Campo	13,746.00	11,007.00	2,739.00	60.00	2,679.00	.4559
Cardiff	14,357.00	10,139.00	4,218.00	58.00	4,160.00	.7987
Carlsbad Union	89,423.00	64,459.00	24,964.00	464.00	24,500.00	.8895
Chula Vista Union (Child Care Included)	433,425.00	329,261.00	104,164.00	28,388.00	75,776.00	.9000
Clover Flat	8,867.00	6,257.00	2,610.00	80.00	2,530.00	.7975
Dehesa	3,177.00	2,371.00	806.00	100.00	706.00	.8000
Del Mar	27,873.00	17,351.00	10,522.00	625.00	9,897.00	.7987
De Luz	4,115.00	3,522.00	593.00	73.00	520.00	.7961
Descanso	12,147.00	8,279.00	3,868.00	328.00	3,540.00	.7459
Dulzura	5,688.00	4,804.00	884.00	4.00	880.00	.7957
Encinitas Union	51,585.00	29,094.00	22,491.00	641.00	21,850.00	.8987
Escondido Union (Child Care Included)	190,453.00	138,253.00	52,200.00	2,450.00	49,750.00	.8963
Grantville	13,656.00	9,878.00	3,778.00	150.00	3,628.00	.5624
Hipass	3,701.00	2,445.00	1,256.00	6.00	1,250.00	.7959
Jacumba	10,417.00	7,344.00	3,073.00	63.00	3,010.00	.7988
Jamul	6,975.00	4,944.00	2,031.00	5.00	2,026.00	.7957
Japatul	3,104.00	2,519.00	585.00	6.00	579.00	.7400
Julian Union	15,845.00	9,309.00	6,536.00	374.00	6,162.00	.7778
Lakeside Union	47,635.00	35,183.00	12,452.00	445.00	12,007.00	.9000
La Mesa-Spring Valley	263,973.00	191,593.00	72,380.00	1,630.00	70,700.00	.9000
Las Flores	4,229.00	2,674.00	1,555.00	2.00	1,553.00	.7950
Lemon Grove (Child Care Included)	128,117.00	111,842.00	16,275.00	225.00	16,050.00	.8977
Libby	4,425.00	2,704.00	1,721.00	70.00	1,651.00	.7195
Lilac	3,126.00	2,574.00	552.00	2.00	550.00	.7627
Mesa Grande	3,389.00	2,578.00	811.00	0	811.00	.5078
Miramar	6,490.00	4,218.00	2,272.00	215.00	2,057.00	.7879
National	290,675.00	233,551.00	57,124.00	3,250.00	53,874.00	.7799
Oceanside (Child Care Included)	196,960.00	150,722.00	46,238.00	2,688.00	43,550.00	.9000
Orange Glen	18,133.00	8,982.00	9,151.00	27.00	9,124.00	.7700
Otay	37,249.00	28,624.00	8,625.00	71.00	8,554.00	.7984
Pauma	11,644.00	6,612.00	5,032.00	125.00	4,907.00	.7972
Pine Valley	5,197.00	3,513.00	1,684.00	30.00	1,654.00	.4159
Pomerado Union	17,483.00	10,010.00	7,473.00	20.00	7,453.00	.6300
Potrero	4,044.00	2,807.00	1,237.00	2.00	1,235.00	.7159
Ramona Union	50,259.00	35,009.00	15,250.00	700.00	14,550.00	.8946
Rancho Santa Fe	13,295.00	8,315.00	4,980.00	30.00	4,950.00	.3146
Richland	6,794.00	4,715.00	2,079.00	26.00	2,053.00	.3400
Rincon	3,436.00	3,177.00	259.00	5.00	254.00	.0800
San Diego	28,218.00	20,089.00	8,129.00	140.00	7,989.00	.7187
San Diego	3,070.00	2,272.00	798.00	5.00	793.00	.1895
San Luis Rey	13,725.00	9,709.00	4,016.00	76.00	3,940.00	.8000
San Marcos	6,971.00	4,787.00	2,184.00	275.00	1,909.00	.6761
San Onofre	8,211.00	5,038.00	3,173.00	14.00	3,159.00	.7600
San Pasqual Union	3,932.00	2,511.00	1,421.00	5.00	1,416.00	.7378
Santa Ysabel	19,610.00	14,842.00	4,768.00	37.00	4,731.00	.7848
Santee	35,024.00	29,495.00	5,529.00	125.00	5,404.00	.7984
San Ysidro	4,057.00	2,565.00	1,492.00	39.00	1,453.00	.7954
Soledad	106,877.00	92,740.00	14,137.00	210.00	13,927.00	.7954
Spencer Valley	3,052.00	2,482.00	325.00	3.00	322.00	.6478
Tecate	3,043.00	2,718.00	570.00	0	567.00	.7350
Twin Oaks	3,717.00	3,717.00	0	0	0	0
Vallecitos	3,550.00	2,820.00	730.00	7.00	723.00	.4761
Valley Center	18,375.00	11,813.00	6,562.00	21.00	6,541.00	.8000
Warner Union	20,968.00	11,668.00	9,300.00	190.00	9,110.00	.7743
West Fallbrook Union	116,075.00	96,327.00	19,748.00	358.00	19,390.00	.7977
Less Transfer to Ramona Union from Unapportioned County Elementary School Fund	4,800.00	4,800.00	0	0	0	
Totals	\$2,679,695.00	\$2,023,060.00	\$ 656,635.00	\$ 46,388.00	\$ 610,247.00	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS
GOVERNED THROUGH LOCAL BOARDS**

Budget for the Fiscal Year Ending June 30, 1946

DISTRICT AND FUND (Group by General Functions. See Instructions)	Amount Allowed Year Ending June 30, 1946	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
High School District Funds						
Escondido Union High	\$ 158,478.00	\$ 80,592.00	\$ 77,526.00	\$ 500.00	\$ 77,026.00	.6823
Fallbrook Union High	57,709.00	25,419.00	32,290.00	995.00	31,295.00	.7470
Grossmont Union High	299,382.00	162,214.00	137,168.00	3,292.00	133,876.00	.7412
Julian Union High	40,409.00	19,612.00	20,797.00	712.00	20,085.00	.7500
Mountain Empire Union High	43,300.00	24,120.00	19,180.00	576.00	13,604.00	.7491
Oceanside-Carlsbad Union High	336,315.00	250,025.00	86,290.00	4,340.00	81,950.00	.9946
Ramona Union High	42,510.00	29,833.00	12,677.00	575.00	12,102.00	.7480
San Dieguito Union High	116,137.00	63,025.00	53,112.00	1,416.00	51,696.00	.7492
Sweetwater Union High	576,945.00	408,890.00	168,055.00	26,725.00	141,330.00	.7500
Elementary Districts Not Members of a High School District Paying High School Tuition Under Education Code Sections 8727-8730.						
Alta	59.10	0	59.10	\$ 0	\$ 59.10	.0158
Grantville	2,130.64	0	2,130.64	76.00	2,054.64	.3326
Japatul	413.32	0	413.32	4.00	409.32	.5250
Las Flores	0	0	0	0	0	
Miramar	513.00	0	513.00	59.00	454.00	.1971
Soledad	762.80	0	762.80	46.00	716.80	.4196
Tecate	0	0	0	0	0	
Less Tuition by Transfer:						
Oceanside-Carlsbad Union High-Junior College Tuition	\$ 14,451.00	\$ 14,451.00	\$ 0	\$ 0	\$ 0	
San Dieguito Union High-Junior High Tuition	15,000.00	15,000.00	0	0	0	
Sweetwater Union High-Junior High Tuition	109,760.00	109,760.00	0	0	0	
Sub-totals	\$ 139,211.00	\$ 139,211.00	0	\$ 0	\$ 0	
Totals	\$1,535,852.86	\$ 924,879.00	\$ 610,973.86	\$ 39,316.00	\$ 571,657.86	
Unified School District Funds						
Coronado (Child Care Included)	\$ 430,728.00	\$ 291,372.00	\$ 139,356.00	\$ 6,322.00	\$ 133,034.00	1.5208
San Diego (Child Care Included)	8,864,259.00	5,461,410.00	3,402,849.00	403,455.00	2,999,394.00	1.6923
Vista	153,178.00	85,218.00	67,960.00	1,200.00	66,760.00	1.5000
Less Tuition by Transfer:						
San Diego Unified-Junior College Tui- tion	\$ 4,843.00	\$ 4,843.00	\$ 0	0	0	
Totals	\$9,443,322.00	\$5,833,157.00	\$3,610,165.00	\$ 410,977.00	\$3,199,188.00	
Miscellaneous County School Funds						
Unapportioned County Elementary	\$ 146,140.00	\$ 146,140.00	\$ 0	\$ 0	\$ 0	
Unapportioned County High	55,707.00	55,707.00	0	0	0	
County Elementary Supervision	39,546.00	39,546.00	0	0	0	
Indian School Reimbursement	30,000.00	30,000.00	0	0	0	
Junior College Tuition	22,949.00	3,640.00	19,309.00	\$ 835.00	\$ 18,474.00	.0250
Less Transfer for Supervision Services	13,320.00	13,320.00	0	0	0	
Totals	\$ 281,022.00	\$ 261,713.00	\$ 19,309.00	\$ 835.00	\$ 18,474.00	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS
GOVERNED THROUGH LOCAL BOARDS**

Budget for the Fiscal Year Ending June 30, 1946

DISTRICT AND FUND (Group by General Functions. See Instructions)	Amount Allowed Year Ending June 30, 1946	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
Protection to Persons and Property						
Lemon Grove Fire Protection District ... \$	200.00	\$ 1,925.00	\$ 0	\$ 0	\$ 0	0
Lower Sweetwater Fire Protection Dis- trict	14,015.00	0	14,015.00	0	14,015.00	1.6200
San Ysidro Fire Protection District	4,410.00	1,410.00	3,000.00	72.77	2,927.23	.4000
Vista Fire Protection District	31,376.40	0	31,376.40	0	31,376.40	.6900
Total Protection to Persons and Property	\$ 50,001.40	\$ 3,335.00	\$ 48,391.40	72.77	48,318.63	
Health and Sanitation:						
Carlsbad Sanitary District	\$ 10,910.00	\$ 4,886.00	\$ 6,024.00	\$ 0	\$ 6,024.00	.1500
Carlsbad Sanitary District Refunding —Bond and Interest	7,657.53	5,255.82	2,401.71	0	2,401.71	.1500
Kensington Park Sanitary District	4,000.00	2,275.00	1,725.00	0	1,725.00	not in
Vista Sanitary District	6,826.59	3,960.00	2,866.59	0	2,866.59	.3500
Vista Sanitary District 1928—Bond and Interest	7,300.00	3,583.24	3,716.76	0	3,716.76	.4500
Rancho Santa Fe Sanitation District ...	1,800.00	1,685.00	115.00	0	115.00	.0700
Total Health and Sanitation	\$ 38,494.12	\$ 21,645.06	\$ 16,849.06	0	16,849.06	
Highways and Bridges:						
Rancho Santa Fe Maintenance District .. \$	1,200.00	\$ 1,550.00	\$ 0	0	0	0
Total Highways and Bridges	\$ 1,200.00	\$ 1,550.00	\$ 0	0	0	
Education:						
Schools	\$14,712,716.26	\$9,344,419.04	\$5,368,297.22	\$ 548,890.60	\$4,819,406.62	See detail sheets
Total Education	\$14,712,716.26	\$9,344,419.04	\$5,368,297.22	\$ 548,890.60	\$4,819,406.62	

**SUMMARY BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED
THROUGH BOARD OF SUPERVISORS**

Budget for the Fiscal Year Ending June 30, 1946

DISTRICT AND FUND (Group by General Functions. See Instructions)	Amount Allowed Year Ending June 30, 1946	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Health and Sanitation:						
Vista-La Mesa Sewer Maintenance District	\$ 787.00	\$ 590.00	\$ 197.00	\$ 11.47	\$ 185.53	.0900
Rolando Sanitation District	1,629.00	1,100.00	529.00	0	529.00	.0500
Total Health and Sanitation	\$ 2,416.00	\$ 1,690.00	726.00	11.47	714.53	
Highways and Bridges:						
Cardiff Lighting District	\$ 570.00	\$ 270.00	300.00	.60	299.40	.1000
Encinitas Lighting District	375.00	125.00	250.00	0	250.00	.4000
Fallbrook Lighting District	2,175.00	1,095.00	1,080.00	105.80	974.20	.1900
Imperial Beach Lighting District	600.00	230.00	370.00	8.93	361.07	.2700
Julian Public Highway Lighting District	403.00	145.00	258.00	30.99	227.01	.3200
Kensington Park Lighting District	816.00	360.00	456.00	18.16	437.84	.0700
Lakeside Lighting District	270.00	125.00	145.00	13.04	131.96	.0800
Ramona Lighting District	1,716.00	735.00	981.00	91.49	889.51	.2600
Rolando Highway Lighting District	4,770.00	1,635.00	3,135.00	0	3,135.00	2.7500
San Ysidro Lighting District	1,600.00	750.00	850.00	19.81	830.19	.1500
Solana Beach Lighting District	795.00	335.00	460.00	14.96	445.04	.1200
Vista Maintenance Lighting District	525.00	525.00	0	0	0	0
Vista-Santa Fe Avenue Lighting District	615.00	180.00	435.00	0	435.00	2.7500
Total Highways and Bridges	\$ 15,230.00	\$ 6,510.00	\$ 8,720.00	\$ 303.78	\$ 8,416.22	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sewer Maintenance Districts

VISTA-LA MESA SEWER MAINTENANCE DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Vista-La Mesa Sewer Maint. Fund	Vista-La Mesa Sewer Maint. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 590.00	\$ 590.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	0	0
Estimated Amount Available without Current Tax Levy	590.00	590.00

Budget Summary

DESCRIPTION	Vista-La Mesa Sewer Maint. Fund	Vista-La Mesa Sewer Maint. Fund
Authorized Expenditures for Year as shown below	\$ 525.00	\$ 525.00
Authorized General Reserve (for following year)	262.00	262.00
Total Requirements	787.00	787.00
Available per contra	590.00	590.00
Tax Levy Required to Balance ..	197.00	197.00
Estimated Amount to Be Raised on Unsecured Roll	11.47	11.47
Estimated Amount to Be Raised on Secured Roll	185.53	185.53

Tax Bases and Rates

Total of Unsecured Roll: \$3,020.00
 10% delinquency allowed on above in estimating collections
 Total Secured Roll: \$230,060.00
 Same adjusted for delinquency allowance of 10%
 Tax Rate per \$100.00 \$0.09

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$.87	\$.76	\$ 0	\$ 0	Vista-La Mesa Sewer Maintenance District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
Salaries and Wages:					
Wages	\$ 152.99	\$ 231.00	\$ 325.00	\$ 325.00	
Total Salaries and Wages	\$ 152.99	\$ 231.00	\$ 325.00	\$ 325.00	Vista-La Mesa Sewer Maintenance District
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	11.01	5.68	200.00	200.00	
Total Maintenance and Operation	\$ 11.01	\$ 5.68	\$ 200.00	\$ 200.00	Vista-La Mesa Sewer Maintenance District
General Reserve	0	0	262.00	262.00	Vista-La Mesa Sewer Maintenance District
Total Vista-La Mesa Sewer Maintenance District	\$ 164.00	\$ 236.68	\$ 787.00	\$ 787.00	

FISCAL YEAR 1945-1946

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

ROLANDO SANITATION DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rolando Sanitation Dist. Fund	Rolando Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 1,100.00	\$ 1,100.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	0	0
Estimated Amount Available without Current Tax Levy	1,100.00	1,100.00

Budget Summary

DESCRIPTION	Rolando Sanitation Dist. Fund	Rolando Sanitation Dist. Fund
Authorized Expenditures for Year as shown below	\$ 1,086.00	\$ 1,086.00
Authorized General Reserve (for following year)	543.00	543.00
Total Requirements	1,629.00	1,629.00
Available per contra	1,100.00	1,100.00
Tax Levy Required to Balance ..	529.00	529.00
Estimated Amount to Be Raised on Unsecured Roll	0	0
Estimated Amount to Be Raised on Secured Roll	529.00	529.00

Tax Bases and Rates

Total of Unsecured Roll: \$0.00

Total Secured Roll: \$1,181,230.00

Same adjusted for delinquency allowance of 10%

Tax Rate per \$100.00 \$0.05

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 1.24	\$ 3.15	\$ 0	\$ 0	Rolando Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
Salaries and Wages:					
Wages	\$ 284.52	\$ 279.38	\$ 586.00	\$ 586.00	
Total Salaries and Wages	\$ 284.52	\$ 279.38	\$ 586.00	\$ 586.00	Rolando Sanitation District
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	48.27	54.58	500.00	500.00	
Total Maintenance and Operation	\$ 48.27	\$ 54.58	\$ 500.00	\$ 500.00	Rolando Sanitation District
General Reserve	0	0	543.00	543.00	Rolando Sanitation District
Total Rolando Sanitation District	\$ 332.79	\$ 333.96	\$ 1,629.00	\$ 1,629.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

CARDIFF LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1945 to June 30, 1946

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Cardiff Lighting Dist. Fund	Cardiff Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	250.00	250.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	20.00	20.00
Estimated Amount Available without Current Tax Levy	270.00	270.00

Budget Summary

DESCRIPTION	Cardiff Lighting Dist. Fund	Cardiff Lighting Dist. Fund
Authorized Expenditures for Year as shown below	380.00	380.00
Authorized General Reserve (for following year)	190.00	190.00
Total Requirements	570.00	570.00
Available per contra	270.00	270.00
Tax Levy Required to Balance ..	300.00	300.00
Estimated Amount to Be Raised on Unsecured Roll60	.60
Estimated Amount to Be Raised on Secured Roll	299.40	299.40

Tax Bases and Rates

Total of Unsecured Roll: \$550.00
 10% delinquency allowed on above in estimating collections
 Total Secured Roll: \$350,300.00
 Same adjusted for delinquency allowance of 10%
 Tax Rate per \$100.00 \$0.10

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 48.46	\$ 31.94	\$ 20.00	\$ 20.00	Cardiff Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 372.00	\$ 372.00	\$ 380.00	\$ 380.00	Cardiff Lighting District
Total Maintenance and Operation	\$ 372.00	\$ 372.00	\$ 380.00	\$ 380.00	Cardiff Lighting District
General Reserve	0	0	190.00	190.00	Cardiff Lighting District
Total Cardiff Lighting District	\$ 372.00	\$ 372.00	\$ 570.00	\$ 570.00	

FISCAL YEAR 1945-1946

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

ENCINITAS LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Encinitas Lighting Dist. Fund	Encinitas Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 125.00	\$ 125.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	0	0
Estimated Amount Available without Current Tax Levy	125.00	125.00

Budget Summary

DESCRIPTION	Encinitas Lighting Dist. Fund	Encinitas Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 250.00	\$ 250.00
Authorized General Reserve (for following year)	125.00	125.00
Total Requirements	375.00	375.00
Available per contra	125.00	125.00
Tax Levy Required to Balance ..	250.00	250.00
Estimated Amount to Be Raised on Unsecured Roll	0	0
Estimated Amount to Be Raised on Secured Roll	250.00	250.00

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$69,540.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$0.40

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 56.36	\$ 0	\$ 0	\$ 0	Encinitas Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ending June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
<i>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</i>					
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 249.60	\$ 250.00	\$ 250.00	\$ 250.00	Encinitas Lighting District
Total Maintenance and Operation	\$ 249.60	\$ 250.00	\$ 250.00	\$ 250.00	Encinitas Lighting District
General Reserve	0	0	125.00	125.00	Encinitas Lighting District
Total Encinitas Lighting District	\$ 249.60	\$ 250.00	\$ 375.00	\$ 375.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

Highway Lighting (Lighting Districts)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Fallbrook Lighting Dist. Fund	Fallbrook Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 1,075.00	\$ 1,075.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	20.00	20.00
Estimated Amount Available without Current Tax Levy	1,095.00	1,095.00

FALLBROOK LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Budget Summary

DESCRIPTION	Fallbrook Lighting Dist. Fund	Fallbrook Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 1,450.00	\$ 1,450.00
Authorized General Reserve (for following year)	725.00	725.00
Total Requirements	2,175.00	2,175.00
Available per contra	1,095.00	1,095.00
Tax Levy Required to Balance ..	1,080.00	1,080.00
Estimated Amount to Be Raised on Unsecured Roll	105.80	105.80
Estimated Amount to Be Raised on Secured Roll	974.20	974.20

Tax Bases and Rates

Total of Unsecured Roll:	\$31,120.00
10% delinquency allowed on above in estimating collections	
Total Secured Roll:	\$567,770.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$0.19

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 43.74	\$ 30.76	\$ 20.00	\$ 20.00	Fallbrook Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
<i>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</i>					
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 1,247.80	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	
Total Maintenance and Operation	\$ 1,247.80	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	Fallbrook Lighting District
General Reserve	0	0	725.00	725.00	Fallbrook Lighting District
Total Fallbrook Lighting District	\$ 1,247.80	\$ 1,450.00	\$ 2,175.00	\$ 2,175.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

IMPERIAL BEACH LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Imperial Beach Lighting Dist. Fund	Imperial Beach Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	215.00	\$ 215.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	15.00	15.00
Estimated Amount Available without Current Tax Levy	230.00	230.00

Budget Summary

DESCRIPTION	Imperial Beach Lighting Dist. Fund	Imperial Beach Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 400.00	\$ 400.00
Authorized General Reserve (for following year)	200.00	200.00
Total Requirements	600.00	600.00
Available per contra	230.00	230.00
Tax Levy Required to Balance ..	370.00	370.00
Estimated Amount to Be Raised on Unsecured Roll	8.93	8.93
Estimated Amount to Be Raised on Secured Roll	361.07	361.07

Tax Bases and Rates

Total of Unsecured Roll:	\$4,060.00
10% delinquency allowed on above in estimating collections	
Total Secured Roll:	\$147,500.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$0.27

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 102.93	\$ 21.63	\$ 15.00	\$ 15.00	Imperial Beach Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
<i>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</i>					
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 391.43	\$ 389.40	\$ 400.00	\$ 400.00	
Total Maintenance and Operation	\$ 391.43	\$ 389.40	\$ 400.00	\$ 400.00	Imperial Beach Lighting District
General Reserve	0	0	200.00	200.00	Imperial Beach Lighting District
Total Imperial Beach Lighting District	\$ 391.43	\$ 389.40	\$ 600.00	\$ 600.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Julian Pub. Hi. Lighting Dist. Fund	Julian Pub. Hi. Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 145.00	\$ 145.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	0	0
Estimated Amount Available without Current Tax Levy	145.00	145.00

Budget Summary

DESCRIPTION	Julian Pub. Hi. Lighting Dist. Fund	Julian Pub. Hi. Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 235.00	\$ 235.00
Authorized General Reserve (for following year)	168.00	168.00
Total Requirements	403.00	403.00
Available per contra	145.00	145.00
Tax Levy Required to Balance ..	258.00	258.00
Estimated Amount to Be Raised on Unsecured Roll	30.99	30.99
Estimated Amount to Be Raised on Secured Roll	227.01	227.01

Tax Bases and Rates

Total of Unsecured Roll:	\$11,920.00
10% delinquency allowed on above in estimating collections	
Total Secured Roll:	\$79,240.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$0.32

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 2.43	\$ 0	\$ 0	\$ 0	Julian Public Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
<i>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</i>					
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 186.00	\$ 200.00	\$ 235.00	\$ 235.00	Julian Public Lighting District
Total Maintenance and Operation	\$ 186.00	\$ 200.00	\$ 235.00	\$ 235.00	Julian Public Lighting District
General Reserve	0	0	168.00	168.00	Julian Public Lighting District
Total Julian Public Highway Lighting District	\$ 186.00	\$ 200.00	\$ 403.00	\$ 403.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

KENSINGTON PARK LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Kensington Pk. Lighting Dist. Fund	Kensington Pk. Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	360.00	\$ 360.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	0	0
Estimated Amount Available without Current Tax Levy	360.00	360.00

Budget Summary

DESCRIPTION	Kensington Pk. Lighting Dist. Fund	Kensington Pk. Lighting Dist. Fund
Authorized Expenditures for Year as shown below	544.00	\$ 544.00
Authorized General Reserve (for following year)	272.00	272.00
Total Requirements	816.00	816.00
Available per contra	360.00	360.00
Tax Levy Required to Balance ..	456.00	456.00
Estimated Amount to Be Raised on Unsecured Roll	18.16	18.16
Estimated Amount to Be Raised on Secured Roll	437.84	437.84

Tax Bases and Rates

Total of Unsecured Roll: \$22,700.00
 10% delinquency allowed on above in estimating collections
 Total Secured Roll: \$714,520.00
 Same adjusted for delinquency allowance of 10%
 Tax Rate per \$100.00 \$0.07

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended	Actual and Estimated Current Year Ending	Estimated for Year Ending	Approved Estimates for Year Ending	
Delinquent Taxes	7.80	\$ 4.64	\$ 0	\$ 0	Kensington Park Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	542.85	\$ 544.00	\$ 544.00	\$ 544.00	
Total Maintenance and Operation	542.85	\$ 544.00	\$ 544.00	\$ 544.00	Kensington Park Lighting District
General Reserve	0	0	272.00	272.00	Kensington Park Lighting District
Total Kensington Park Lighting District	542.85	\$ 544.00	\$ 816.00	\$ 816.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

LAKESIDE LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1945 to June 30, 1946

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Lakeside Lighting Dist. Fund	Lakeside Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 125.00	\$ 125.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	0	0
Estimated Amount Available without Current Tax Levy	125.00	125.00

Budget Summary

DESCRIPTION	Lakeside Lighting Dist. Fund	Lakeside Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 180.00	\$ 180.00
Authorized General Reserve (for following year)	90.00	90.00
Total Requirements	270.00	270.00
Available per contra	125.00	125.00
Tax Levy Required to Balance ..	145.00	145.00
Estimated Amount to Be Raised on Unsecured Roll	13.04	13.04
Estimated Amount to Be Raised on Secured Roll	131.96	131.96

Tax Bases and Rates

Total of Unsecured Roll:	\$10,870.00
10% delinquency allowed on above in estimating collections	
Total Secured Roll:	\$178,220.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$0.08

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 17.69	\$ 0	\$ 0	\$ 0	Lakeside Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
<i>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</i>					
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 174.60	\$ 180.00	\$ 180.00	\$ 180.00	
Total Maintenance and Operation	\$ 174.60	\$ 180.00	\$ 180.00	\$ 180.00	Lakeside Lighting District
General Reserve	0	0	90.00	90.00	Lakeside Lighting District
Total Lakeside Lighting District	\$ 174.60	\$ 180.00	\$ 270.00	\$ 270.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

RAMONA LIGHTING DISTRICT

Budget for the Fiscal Year July 1, 1945 to June 30, 1946

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Ramona Lighting Dist. Fund	Ramona Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	675.00	\$ 675.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	60.00	60.00
Estimated Amount Available without Current Tax Levy	735.00	735.00

Budget Summary

DESCRIPTION	Ramona Lighting Dist. Fund	Ramona Lighting Dist. Fund
Authorized Expenditures for Year as shown below	1,144.00	\$ 1,144.00
Authorized General Reserve (for following year)	572.00	572.00
Total Requirements	1,716.00	1,716.00
Available per contra	735.00	735.00
Tax Levy Required to Balance ..	981.00	981.00
Estimated Amount to Be Raised on Unsecured Roll	91.49	91.49
Estimated Amount to Be Raised on Secured Roll	889.51	889.51

Tax Bases and Rates

Total of Unsecured Roll: \$35,190.00
 10% delinquency allowed on above in estimating collections
 Total Secured Roll: \$376,510.00
 Same adjusted for delinquency allowance of 10%
 Tax Rate per \$100.00 \$0.26

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 136.77	\$ 88.25	\$ 60.00	\$ 60.00	Ramona Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
Maintenance and Operation:					
<i>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</i>					
Materials, Supplies and Services Other than Personal	\$ 1,089.00	\$ 1,116.00	\$ 1,144.00	\$ 1,144.00	Ramona Lighting District
Total Maintenance and Operation	\$ 1,089.00	\$ 1,116.00	\$ 1,144.00	\$ 1,144.00	Ramona Lighting District
General Reserve	0	0	572.00	572.00	Ramona Lighting District
Total Ramona Lighting District	\$ 1,089.00	\$ 1,116.00	\$ 1,716.00	\$ 1,716.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

ROLANDO HIGHWAY LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rolando Hwy. Lighting Dist. Fund	Rolando Hwy. Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 1,600.00	\$ 1,600.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	35.00	35.00
Estimated Amount Available without Current Tax Levy	1,635.00	1,635.00

Budget Summary

DESCRIPTION	Rolando Hwy. Lighting Dist. Fund	Rolando Hwy. Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 3,147.00	\$ 3,147.00
Authorized General Reserve (for following year)	1,623.00	1,623.00
Total Requirements	4,770.00	4,770.00
Available per contra	1,635.00	1,635.00
Tax Levy Required to Balance ..	3,135.00	3,135.00
Estimated Amount to Be Raised on Unsecured Roll	0	0
Estimated Amount to Be Raised on Secured Roll	3,135.00	3,135.00

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$126,660.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$2.75

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 63.84	\$ 51.39	\$ 35.00	\$ 35.00	Rolando Highway Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
<i>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</i>					
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 1,946.95	\$ 2,503.00	\$ 3,147.00	\$ 3,147.00	
Total Maintenance and Operation	\$ 1,946.95	\$ 2,503.00	\$ 3,147.00	\$ 3,147.00	Rolando Highway Lighting District
General Reserve	0	0	1,623.00	1,623.00	Rolando Highway Lighting District
Total Rolando Highway Lighting District	\$ 1,946.95	\$ 2,503.00	\$ 4,770.00	\$ 4,770.00	

FISCAL YEAR 1945-1946

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

SAN YSIDRO LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	San Ysidro Lighting Dist. Fund	San Ysidro Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 700.00	\$ 700.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	50.00	50.00
Estimated Amount Available without Current Tax Levy	750.00	750.00

Budget Summary

DESCRIPTION	San Ysidro Lighting Dist. Fund	San Ysidro Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 1,100.00	\$ 1,100.00
Authorized General Reserve (for following year)	500.00	500.00
Total Requirements	1,600.00	1,600.00
Available per contra	750.00	750.00
Tax Levy Required to Balance ..	850.00	850.00
Estimated Amount to Be Raised on Unsecured Roll	19.81	19.81
Estimated Amount to Be Raised on Secured Roll	830.19	830.19

Tax Bases and Rates

Total of Unsecured Roll: \$10,430.00
 10% delinquency allowed on above in estimating collections
 Total Secured Roll: \$598,114.00
 Same adjusted for delinquency allowance of 10%
 Tax Rate per \$100.00 \$0.15

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 99.54	\$ 76.23	\$ 50.00	\$ 50.00	San Ysidro Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
Maintenance and Operation:					
<i>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</i>					
Materials, Supplies and Services Other than Personal	\$ 1,071.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	
Total Maintenance and Operation	\$ 1,071.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	San Ysidro Lighting District
General Reserve	0	0	500.00	500.00	San Ysidro Lighting District
Total San Ysidro Lighting District	\$ 1,071.00	\$ 1,100.00	\$ 1,600.00	\$ 1,600.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Maintenance Districts

SOLANA BEACH LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

Budget Summary

DESCRIPTION	Solana Beach Lighting Dist. Fund	Solana Beach Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	300.00	300.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	35.00	35.00
Estimated Amount Available without Current Tax Levy	335.00	335.00

DESCRIPTION	Solana Beach Lighting Dist. Fund	Solana Beach Lighting Dist. Fund
Authorized Expenditures for Year as shown below	530.00	530.00
Authorized General Reserve (for following year)	265.00	265.00
Total Requirements	795.00	795.00
Available per contra	335.00	335.00
Tax Levy Required to Balance ..	460.00	460.00
Estimated Amount to Be Raised on Unsecured Roll	14.96	14.96
Estimated Amount to Be Raised on Secured Roll	445.04	445.04

Tax Bases and Rates

Total of Unsecured Roll:	\$16,630.00
10% delinquency allowed on above in estimating collections	
Total Secured Roll:	\$413,150.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$0.12

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 84.13	\$ 52.49	\$ 35.00	\$ 35.00	Solana Beach Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)					
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 476.40	\$ 480.00	\$ 530.00	\$ 530.00	Solana Beach Lighting District
Total Maintenance and Operation	\$ 476.40	\$ 480.00	\$ 530.00	\$ 530.00	Solana Beach Lighting District
General Reserve	0	0	265.00	265.00	Solana Beach Lighting District
Total Solana Beach Lighting District	\$ 476.40	\$ 480.00	\$ 795.00	\$ 795.00	

Functional Classification:
HEALTH AND SANITATION
District Classification:
Sewer Maintenance Districts

VISTA MAINTENANCE LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

Budget Summary

DESCRIPTION	Vista Maint. Lighting Dist. Fund	Vista Maint. Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	0	0
Estimated Revenue Accruals Other Than Current Taxes (See below)	525.00	525.00
Estimated Amount Available without Current Tax Levy	525.00	525.00

DESCRIPTION	Vista Maint. Lighting Dist. Fund	Vista Maint. Lighting Dist. Fund
Authorized Expenditures for Year as shown below	350.00	350.00
Authorized General Reserve (for following year)	175.00	175.00
Total Requirements	525.00	525.00
Available per contra	525.00	525.00
Tax Levy Required to Balance ..	0	0
Estimated Amount to Be Raised on Unsecured Roll	0	0
Estimated Amount to Be Raised on Secured Roll	0	0

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$0.00
Tax Rate per \$100.00	\$0.00

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Loan	\$ 0	\$ 0	\$ 525.00	\$ 525.00	Vista Maintenance Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 0	\$ 0	\$ 350.00	\$ 350.00	
Total Maintenance and Operation	\$ 0	\$ 0	\$ 350.00	\$ 350.00	Vista Maintenance Lighting District
General Reserve	0	0	175.00	175.00	Vista Maintenance Lighting District
Total Vista Maintenance Lighting District	\$ 0	\$ 0	\$ 525.00	\$ 525.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

VISTA SANTA FE AVENUE LIGHTING DISTRICT
Budget for the Fiscal Year July 1, 1945 to June 30, 1946
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Vista Santa Fe Lighting Dist. Fund	Vista Santa Fe Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1945	\$ 180.00	\$ 180.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	0	0
Estimated Amount Available without Current Tax Levy	180.00	180.00

Budget Summary

DESCRIPTION	Vista Santa Fe Lighting Dist. Fund	Vista Santa Fe Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 410.00	\$ 410.00
Authorized General Reserve (for following year)	205.00	205.00
Total Requirements	615.00	615.00
Available per contra	180.00	180.00
Tax Levy Required to Balance ..	435.00	435.00
Estimated Amount to Be Raised on Unsecured Roll	0	0
Estimated Amount to Be Raised on Secured Roll	435.00	435.00

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$17,580.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$2.75

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1944	Actual and Estimated Current Year Ending June 30, 1945	Estimated for Year Ending June 30, 1946	Approved Estimates for Year Ending June 30, 1946	Name of Fund
Delinquent Taxes	\$ 402.24	\$ 0	\$ 0	\$ 0	Vista Santa Fe Avenue Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1944	Actual and Estimated Expenditures Year Ending June 30, 1945	Requested, Year Ending June 30, 1946	Allowed, Year Ending June 30, 1946	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 403.20	\$ 410.00	\$ 410.00	\$ 410.00	Vista Santa Fe Avenue Lighting District
Total Maintenance and Operation	\$ 403.20	\$ 410.00	\$ 410.00	\$ 410.00	Vista Santa Fe Avenue Lighting District
General Reserve	0	0	205.00	205.00	Vista Santa Fe Avenue Lighting District
Total Vista Santa Fe Avenue Lighting District	\$ 403.20	\$ 410.00	\$ 615.00	\$ 615.00	

**STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING
FISCAL YEAR ENDING JUNE 30, 1945**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
10- 2-44	County Hospital, Maint. & Oper.	\$ 6,300.00	General
10- 9-44	County Tax Collector, Maint. & Oper.	1,461.00	General
10-23-44	County Hospital, Maint. & Oper.	6,000.00	General
11-13-44	County Hospital, Maint. & Oper.	1,029.00	General
12-11-44	Justice Court—Encinitas, Salaries and Wages	62.00	Salary
4-23-45	Dept. Public Welfare, Maint. & Oper.	5,000.00	General
4-30-45	County Hospital, Salaries & Wages	31,000.00	General
TOTAL		\$ 50,852.00	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING PRECEDING FISCAL YEAR
ENDING JUNE 30, 1945**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
8-28-44	Sheriff's, Capital Outlay	\$ 1,358.69	General
8-28-44	Board of Supervisors, Maint. & Oper.	12.50	General
9-11-44	Edgemoor Farm, Capital Outlay	127.98	General
9-11-44	Coroner—Pub. Admn., Maint. & Oper.	108.71	General
9-25-44	Justice Court—Encinitas, Salary and Wages	310.00	Salary
10- 2-44	County Hospital, Capital Outlay	6,300.00	General
10- 2-44	County Hospital, Capital Outlay	273.90	General
10- 9-44	County Treasurer, Capital Outlay	50.00	General
10- 9-44	County Tax Collector, Capital Outlay	1,461.00	General
10- 9-44	Court House and Grounds, Maint. & Oper.	3,000.00	General
10-23-44	Coroner—Pub. Admn., Capital Outlay	481.26	General
10-23-44	Planning Comm., Maint. & Oper.	150.00	General
10-23-44	County Property, Maint. & Oper.	190.00	General
10-23-44	District Attorney, Maint. & Oper.	5,000.00	General
10-23-44	County Hospital, Capital Outlay	6,000.00	General
10-30-44	Sheriff, Capital Outlay	19.25	General
10-30-44	Sheriff, Maint. & Oper.	8,725.00	General
10-30-44	County Hospital, Salaries & Wages	10,000.00	General
10-30-44	Anthony Home, Capital Outlay	1,000.00	Detention Home Bldg.
11- 6-44	County Hospital, Salaries & Wages	29,993.84	General
11-13-44	Coroner—Pub. Admn., Capital Outlay	11.56	General
11-13-44	Forest Fire Dept., Maint. & Oper.	4,603.00	General
11-13-44	County Hospital, Capital Outlay	1,029.00	General
11-27-44	Edgemoor Farm, Salaries & Wages	1,782.00	General
11-27-44	County Jail, Maint. & Oper.	50.00	General
11-27-44	Surveyor—Road Comm., Salaries & Wages	1,547.00	Salary
11-27-44	Surveyor—Road Comm., Maint. & Oper.	420.00	General
12- 4-44	County Property, Salaries & Wages	2,000.00	General
12- 4-44	Civil Service & Pers. Maint. & Oper.	800.00	General
12-11-44	Auditor—Controller, Capital Outlay	625.25	General
12-11-44	Justice Court—Encinitas, Maint. & Oper.	31.00	General
12-11-44	Court House & Grounds, Maint. & Oper.	420.00	General
12-18-44	Registrar of Voters, Salaries and Wages	10,000.00	Salary
12-18-44	County Property, Capital Outlay	2,500.00	General
1- 8-45	Coroner & Pub. Admn., Capital Outlay	249.02	General
1- 8-45	Anthony Home, Capital Outlay	1,500.00	Detention Home Bldg.
1- 8-45	Mt. Woodson Forestry Camp, Capital Outlay	105.00	General
1-15-45	Superintendent of Schools, Salaries & Wages	1,765.00	Salary
1-15-45	Felicita Park, Capital Outlay	126.09	General
1-22-45	County Assessor, Maint. & Oper.	6,000.00	General
1-29-45	Coroner—Pub. Admn., Salaries & Wages	500.00	Salary
1-29-45	Anthony Home, Salaries and Wages	7,500.00	General
2- 5-45	Anthony Home, Capital Outlay	248.64	Detention Home Bldg.
2- 5-45	Municipal Court, Maint. & Oper.	1,800.00	General
2- 5-45	Board of Supervisors, Maint. & Oper.	2,000.00	General
2- 5-45	Board of Supervisors, Capital Outlay	2,080.57	General
2- 5-45	Advertising Co. Resources, Maint. & Oper.	200.00	Immigration
2-13-45	County Assessor, Capital Outlay	260.76	General
2-13-45	Planning Comm., Salaries & Wages	125.00	General
2-19-45	County Hospital, Salaries & Wages	1,017.68	General
2-26-45	County Assessor, Salaries and Wages	36,720.00	Salary
2-26-45	Court House and Grounds, Capital Outlay	82.00	General
2-26-45	Superior Court, Capital Outlay	700.00	General
2-26-45	County Hospital, Salaries & Wages	15,000.00	General
2-26-45	S. D. City-County Camp Comm., Maint. & Oper....	11,102.50	General
3- 5-45	Justice Court—Borego, Maint. & Oper.	5.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING
FISCAL YEAR ENDING JUNE 30, 1945**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
10- 2-44	County Hospital, Maint. & Oper.	\$ 6,300.00	General
10- 9-44	County Tax Collector, Maint. & Oper.	1,461.00	General
10-23-44	County Hospital, Maint. & Oper.	6,000.00	General
11-13-44	County Hospital, Maint. & Oper.	1,029.00	General
12-11-44	Justice Court—Encinitas, Salaries and Wages	62.00	Salary
4-23-45	Dept. Public Welfare, Maint. & Oper.	5,000.00	General
4-30-45	County Hospital, Salaries & Wages	31,000.00	General
TOTAL		\$ 50,852.00	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING PRECEDING FISCAL YEAR
ENDING JUNE 30, 1945**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
8-28-44	Sheriff's, Capital Outlay	\$ 1,358.69	General
8-28-44	Board of Supervisors, Maint. & Oper.	12.50	General
9-11-44	Edgemoor Farm, Capital Outlay	127.98	General
9-11-44	Coroner—Pub. Admn., Maint. & Oper.	108.71	General
9-25-44	Justice Court—Encinitas, Salary and Wages	310.00	Salary
10- 2-44	County Hospital, Capital Outlay	6,300.00	General
10- 2-44	County Hospital, Capital Outlay	273.90	General
10- 9-44	County Treasurer, Capital Outlay	50.00	General
10- 9-44	County Tax Collector, Capital Outlay	1,461.00	General
10- 9-44	Court House and Grounds, Maint. & Oper.	3,000.00	General
10-23-44	Coroner—Pub. Admn., Capital Outlay	481.26	General
10-23-44	Planning Comm., Maint. & Oper.	150.00	General
10-23-44	County Property, Maint. & Oper.	190.00	General
10-23-44	District Attorney, Maint. & Oper.	5,000.00	General
10-23-44	County Hospital, Capital Outlay	6,000.00	General
10-30-44	Sheriff, Capital Outlay	19.25	General
10-30-44	Sheriff, Maint. & Oper.	8,725.00	General
10-30-44	County Hospital, Salaries & Wages	10,000.00	General
10-30-44	Anthony Home, Capital Outlay	1,000.00	Detention Home Bldg.
11- 6-44	County Hospital, Salaries & Wages	29,993.84	General
11-13-44	Coroner—Pub. Admn., Capital Outlay	11.56	General
11-13-44	Forest Fire Dept., Maint. & Oper.	4,603.00	General
11-13-44	County Hospital, Capital Outlay	1,029.00	General
11-27-44	Edgemoor Farm, Salaries & Wages	1,782.00	General
11-27-44	County Jail, Maint. & Oper.	50.00	General
11-27-44	Surveyor—Road Comm., Salaries & Wages	1,547.00	Salary
	Surveyor—Road Comm., Maint. & Oper.	420.00	General
12- 4-44	County Property, Salaries & Wages	2,000.00	General
12- 4-44	Civil Service & Pers. Maint. & Oper.	800.00	General
12-11-44	Auditor—Controller, Capital Outlay	625.25	General
12-11-44	Justice Court—Encinitas, Maint. & Oper.	31.00	General
12-11-44	Court House & Grounds, Maint. & Oper.	420.00	General
12-18-44	Registrar of Voters, Salaries and Wages	10,000.00	Salary
12-18-44	County Property, Capital Outlay	2,500.00	General
1- 8-45	Coroner & Pub. Admn., Capital Outlay	249.02	General
1- 8-45	Anthony Home, Capital Outlay	1,500.00	Detention Home Bldg.
1- 8-45	Mt. Woodson Forestry Camp, Capital Outlay ...	105.00	General
1-15-45	Superintendent of Schools, Salaries & Wages ...	1,765.00	Salary
1-15-45	Felicita Park, Capital Outlay	126.09	General
1-22-45	County Assessor, Maint. & Oper.	6,000.00	General
1-29-45	Coroner—Pub. Admn., Salaries & Wages	500.00	Salary
1-29-45	Anthony Home, Salaries and Wages	7,500.00	General
2- 5-45	Anthony Home, Capital Outlay	248.64	Detention Home Bldg.
2- 5-45	Municipal Court, Maint. & Oper.	1,800.00	General
2- 5-45	Board of Supervisors, Maint. & Oper.	2,000.00	General
2- 5-45	Board of Supervisors, Capital Outlay	2,080.57	General
2- 5-45	Advertising Co. Resources, Maint. & Oper.	200.00	Immigration
2-13-45	County Assessor, Capital Outlay	260.76	General
2-13-45	Planning Comm., Salaries & Wages	125.00	General
2-19-45	County Hospital, Salaries & Wages	1,017.68	General
2-26-45	County Assessor, Salaries and Wages	36,720.00	Salary
2-26-45	Court House and Grounds, Capital Outlay	82.00	General
2-26-45	Superior Court, Capital Outlay	700.00	General
2-26-45	County Hospital, Salaries & Wages	15,000.00	General
2-26-45	S. D. City-County Camp Comm., Maint. & Oper. ...	11,102.50	General
3- 5-45	Justice Court—Borego, Maint. & Oper.	5.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING PRECEDING FISCAL YEAR
ENDING JUNE 30, 1945**

(Continued)

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
3- 5-45	Mt. Woodson Forestry Camp, C. O.	75.00	General
3- 5-45	Civil Service & Pers., Salaries & Wages	210.00	General
3-19-45	Co. Employees Retirement Fund, Capital Outlay..	30.00	General
3-19-45	Health Department, Salaries and Wages	1,527.00	General
	Health Department, Maint. & Oper.	3,300.50	General
	Health Department, Capital Outlay	2,672.50	General
3-26-45	S. D. City-County Camp Comm., Maint. & Oper...	4,500.00	General
3-26-45	Coroner & Public Admn., Capital Outlay	55.49	General
4- 2-45	County Hospital, Capital Outlay	531.25	S. D. Co. Hospital Spec. Construction
4- 2-45	Misc. Unclassified, Maint. & Oper.	400.00	General
4- 9-45	Board of Supervisors—Misc., Maint. & Oper.	4,000.00	General
4-23-45	Superior Court, Salaries & Wages	800.00	General
	Superior Court, Capital Outlay	200.00	General
4-23-45	Dept. Public Welfare, Outdoor Relief, Maint. and Oper.	5,000.00	General
4-23-45	Board of Supervisors—Misc., Maint. & Oper.	1,120.82	General
4-23-45	Board of Supervisors, Salaries & Wages	349.57	General
4-30-45	Assessor, Salaries and Wages	852.50	Salary
	County Clerk, Salaries and Wages	465.00	Salary
	Coroner—Pub. Admn., Salaries & Wages	465.00	Salary
	District Attorney, Salaries & Wages	1,188.32	Salary
	Recorder, Salaries and Wages	465.00	Salary
	Sheriff, Salaries and Wages	936.00	Salary
	Superintendent of Schools, Salaries and Wages ..	465.00	Salary
	Tax Collector, Salaries and Wages	465.00	Salary
	Treasurer, Salaries and Wages	465.00	Salary
4-30-45	Telephone, Maint. & Oper.	2,000.00	General
4-30-45	Health Dept., Salaries & Wages	664.00	General
	Health Dept., Maint. & Oper.	800.00	General
	Health Dept., Capital Outlay	4,086.00	General
4-30-45	County Property, Capital Outlay	152.11	General
4-30-45	Recorder, Salaries and Wages	1,200.00	General
	Recorder, Maint. & Oper.	800.00	General
5- 7-45	County Jail, Maint. & Oper.	2,000.00	General
5- 7-45	County Property, Salaries & Wages	700.00	General
5-14-45	County Jail, Capital Outlay	1,076.25	General
5-21-45	Edgemoor Farm, Maint. & Oper.	100.00	General
5-28-45	Misc. Unclassified, Maint. & Oper.	100.00	General
6-11-45	Recorder, Salaries & Wages	196.00	Salary
	Recorder, Salaries and Wages	2,600.00	General
	Recorder, Maint. & Oper.	100.00	General
6-18-45	Edgemoor Farm, Maint. & Oper.	1,000.00	General
6-18-45	County Property, Maint. & Oper.	140.00	General
6-18-45	Recorder, Maint. & Oper.	325.00	General
6-18-45	Board of Supervisors, Misc., Maint. & Oper.	170.00	General
6-18-45	County Clerk, Maint. & Oper.	575.00	General
6-25-45	County Hospital, Maint. & Oper.	6,000.00	General
6-25-45	Surveyor, Capital Outlay	153.00	General
6-25-45	State Institutions, Maint. & Oper.	1,200.00	General
6-25-45	Advertising Co. Resources, Maint. & Oper.	93.26	Immigration
6-29-45	Probation Officer, Salaries & Wages	3,000.00	Salary
6-29-45	County Library, Salaries & Wages	154.00	Salary
	TOTAL	\$249,388.77	