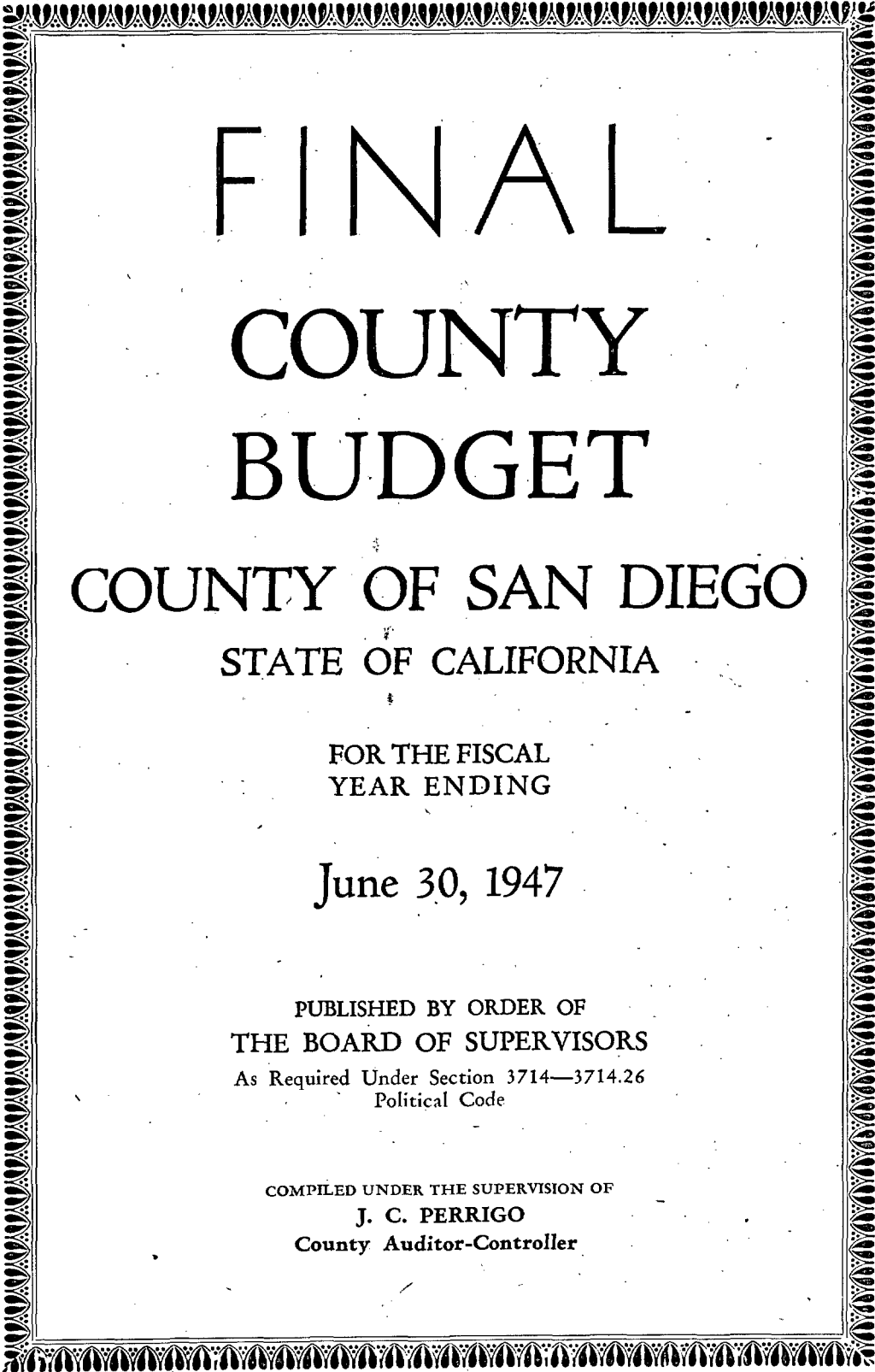


*auditor*

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FINAL  
COUNTY  
BUDGET  
COUNTY OF SAN DIEGO  
STATE OF CALIFORNIA

FOR THE FISCAL  
YEAR ENDING

June 30, 1947

PUBLISHED BY ORDER OF  
THE BOARD OF SUPERVISORS  
As Required Under Section 3714—3714.26  
Political Code

COMPILED UNDER THE SUPERVISION OF  
J. C. PERRIGO  
County Auditor-Controller

# PREFACE

**I**N accordance with the provisions of Sections 3714 — 3714.26 of the Political Code as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1946, and ending June 30, 1947.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 30, 1946.



CONSOLIDATED BUDGET SUMMARY

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
<b>Budget of County:</b>					
Table 2 Summary .....	\$18,452,435.85	\$12,126,610.49	\$ 6,325,825.36	\$ 578,936.95	\$ 5,746,888.41
<b>Budgets of Districts Governed through Board of Supervisors:</b>					
Table 8 Summary .....	951,800.57	391,184.70	560,615.87	52,355.96	508,259.91
<b>Total of Budgets Under Board of Supervisors .....</b>	<b>\$19,404,236.42</b>	<b>\$12,517,795.19</b>	<b>\$ 6,886,441.23</b>	<b>\$ 631,292.91</b>	<b>\$ 6,255,148.32</b>
<b>Budgets of Districts Governed through Local Boards:</b>					
Table 8 Summary .....	\$21,340,852.30	\$15,662,014.39	\$ 5,678,837.91	\$ 503,256.92	\$ 5,175,530.99
<b>Grand Total .....</b>	<b>\$40,745,088.72</b>	<b>\$28,179,809.58</b>	<b>\$12,565,279.14</b>	<b>\$ 1,134,549.83</b>	<b>\$11,430,729.31</b>

**SUMMARY OF COUNTY BUDGET BY FUNDS**  
(Exclusive of Funds Borrowed Under Bond Issues)

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<b>Funds Which Affect the Entire County:</b>						
General	\$11,843,731.41	\$7,440,431.18	\$4,403,300.23	\$ 412,323.10	\$3,990,977.13	1.3386
Salary	1,974,320.00	653,196.24	1,321,623.76	106,004.55	1,215,619.21	.4084
Law Library	33,000.00	33,000.00	0	0	0	0
Special Road Improvement	2,168,493.68	2,168,493.68	0	0	0	0
Immigration	33,530.00	5,997.82	32,582.18	4,215.55	28,366.63	.0096
Exhibition	4,500.00	4,500.00	0	0	0	0
Lower Tia Juana Valley Sanitation Project Maintenance	1,250.00	1,250.00	0	0	0	0
Special Tuberculosis Subsidy	54,000.00	54,000.00	0	0	0	0
General Unappropriated Reserve	200,000.00	24,310.82	175,689.18	16,862.72	158,826.46	.0538
General Reserve	861,530.63	861,530.63	0	0	0	0
San Diego City, County Camp Commission	192,898.00	192,898.00	0	0	0	0
Highway 1909 Bond and Interest	71,200.00	40,876.72	30,323.28	3,263.56	27,059.72	.0091
Highway 1919 Bond and Interest	174,000.00	94,109.03	79,890.97	8,567.31	71,323.66	.0240
Highway 1923 Bond and Interest	51,600.00	29,598.34	22,001.66	2,312.13	19,689.53	.0067
Detention Home Bond and Interest	9,000.00	5,208.32	3,791.68	442.06	3,849.62	.0012
Hospital Bond and Interest	45,225.00	24,939.25	20,285.75	1,937.89	18,347.86	.0062
County Special Districts Refunding Bond and Interest	539,750.00	331,956.11	207,793.89	21,962.39	185,831.50	.0624
<b>Total</b>	<b>\$18,263,578.77</b>	<b>\$11,966,296.19</b>	<b>\$6,297,282.58</b>	<b>\$ 577,891.26</b>	<b>\$5,719,391.32</b>	<b>1.9200</b>
<b>Funds Which Affect Less than the Entire County:</b>						
County Library	\$ 72,439.56	\$ 43,896.78	\$ 28,542.78	\$ 1,045.69	\$ 27,497.09	.0400
Special Road	116,417.52	116,417.52	0	0	0	0
<b>Total</b>	<b>\$ 188,857.08</b>	<b>\$ 160,314.30</b>	<b>\$ 28,542.78</b>	<b>\$ 1,045.69</b>	<b>\$ 27,497.09</b>	
<b>Grand Total of County Budget</b>	<b>\$18,452,435.85</b>	<b>\$12,126,610.49</b>	<b>\$6,325,825.36</b>	<b>\$ 578,936.95</b>	<b>\$5,746,888.41</b>	<b>1.9600</b>

**SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS**

And of Revenue to Accrue Thereto From Sources Other Than Current Property Taxes

NAME OF FUND	AMOUNT AVAILABLE FROM PRECEDING YEARS					Estimated Amount Available Before Current Property Tax Levy
	Fund Balance on June 30, 1946 Per Auditor's Ledger Account	Estimated/ Unpaid Liabilities of Fund on June 30, 1946	Estimated/ Actual Unencumbered Balance Available July 1, 1946	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Revenue (Other Than Current Taxes) Unappropriated or Appropriated Through Other Funds	
General	\$1,503,264.88	\$ 703,307.02	\$ 799,957.86	\$6,640,473.32	\$ 0	\$7,440,431.18
Salary	215,611.44	40.20	215,571.24	437,625.00	0	653,196.24
Law Library	17,929.96	0	17,929.96	19,600.00	4,529.96	33,000.00
County Highway Maintenance	1,108.45	0	1,108.45	1,145.00	2,253.45	0
Special Road	38,964.62	2,282.38	36,682.24	89,426.00	9,690.72	116,417.52
Special Road Improvement	475,181.97	117,670.16	357,511.81	1,813,996.00	3,014.13	2,168,493.68
Immigration	7,977.82	4,700.00	3,277.82	2,720.00	0	5,997.82
Exhibition	2,967.07	320.58	2,646.49	1,853.51	0	4,500.00
Lower Tia Juana Valley Sanitation Project Maintenance	814.69	5.00	809.69	440.31	0	1,250.00
Civic Center Building	103,386.19	0	103,386.19	6,840.00	110,226.19	0
Detention Home Building	3,494.30	0	3,494.30	0	3,494.30	0
Edgemoor Farm Building	32,537.43	28,745.71	3,791.72	1,880.00	5,671.72	0
War Memorial Building	1,325.88	0	1,325.88	0	1,325.88	0
Special Tuberculosis Subsidy	23,230.24	5,500.00	17,730.24	36,269.76	0	54,000.00
County Library	15,773.09	3,071.31	12,701.78	31,195.00	0	43,896.78
General Unappropriated Reserve	11,960.82	0	11,960.82	12,350.00	0	24,310.82
General Reserve	860,180.63	0	860,180.68	1,350.00	0	861,530.68
San Diego City, County Camp Commission	10,338.17	5,683.90	4,654.27	192,898.00	4,654.27	192,898.00
Highway 1909—Bond and Interest	37,306.72	0	37,306.72	3,570.00	0	40,876.72
Highway 1919—Bond and Interest	107,084.03	22,275.00	84,809.03	9,300.00	0	94,109.03
Highway 1923—Bond and Interest	27,304.34	150.00	27,154.34	2,444.00	0	29,598.34
Detention Home—Bond and Interest	4,842.32	0	4,842.32	366.00	0	5,208.32
Hospital—Bond and Interest	22,891.25	50.00	22,841.25	2,098.00	0	24,939.25
County Special Districts Refunding Bond and Interest	306,046.11	0	306,046.11	25,910.00	0	331,956.11
<b>Total</b>	<b>\$3,831,522.47</b>	<b>\$ 893,801.26</b>	<b>\$2,937,721.21</b>	<b>\$9,333,749.90</b>	<b>\$ 144,860.62</b>	<b>\$12,126,610.49</b>

**County Tax Base**

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$100,618,950	\$ 2,189,060	\$102,808,010	\$ 691,070
Improvements	161,977,190	19,074,980	181,052,170	1,339,220
Personal Property	25,289,840	15,740,280	41,030,120	31,770,730
<b>Totals</b>	<b>\$287,885,980</b>	<b>\$ 37,004,320</b>	<b>\$324,890,300</b>	<b>\$ 33,801,020</b>
Less Exemptions	17,286,410		17,286,410	1,043,540
	\$270,599,570	\$ 37,004,320	\$307,603,890	\$ 32,757,480
Less 3% Delinquency Allowance	\$ 8,117,987	\$ 1,110,130	\$ 9,228,117	
<b>Net Tax Base for County-wide Levies</b>	<b>\$262,481,583</b>	<b>\$ 35,894,190</b>	<b>\$298,375,773</b>	<b>\$ 32,757,480</b>

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**SUMMARY OF COUNTY BUDGET BY FUNDS**  
(Exclusive of Funds Borrowed Under Bond Issues)

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<b>Funds Which Affect the Entire County:</b>						
General	\$11,843,731.41	\$7,440,431.18	\$4,403,300.23	\$ 412,323.10	\$3,990,977.13	1.3386
Salary	1,974,320.00	653,196.24	1,321,623.76	106,004.55	1,215,619.21	.4084
Law Library	33,000.00	33,000.00	0	0	0	0
Special Road Improvement	2,168,493.68	2,168,493.68	0	0	0	0
Immigration	33,530.00	5,997.82	32,582.18	4,215.55	28,366.63	.0096
Exhibition	4,500.00	4,500.00	0	0	0	0
Lower Tia Juana Valley Sanitation Project Maintenance	1,250.00	1,250.00	0	0	0	0
Special Tuberculosis Subsidy	54,000.00	54,000.00	0	0	0	0
General Unappropriated Reserve	200,000.00	24,310.82	175,689.18	16,862.72	158,826.46	.0538
General Reserve	861,530.63	861,530.63	0	0	0	0
San Diego City, County Camp Commission	192,898.00	192,898.00	0	0	0	0
Highway 1909 Bond and Interest	71,200.00	40,876.72	30,323.28	3,263.56	27,059.72	.0091
Highway 1919 Bond and Interest	174,000.00	94,109.03	79,890.97	8,567.31	71,323.66	.0240
Highway 1923 Bond and Interest	51,600.00	29,598.34	22,001.66	2,312.13	19,689.53	.0067
Detention Home Bond and Interest	9,000.00	5,208.32	3,791.68	442.06	3,849.62	.0012
Hospital Bond and Interest	45,225.00	24,939.25	20,285.75	1,937.89	18,347.86	.0062
County Special Districts Refunding Bond and Interest	539,750.00	331,956.11	207,793.89	21,962.39	185,831.50	.0624
<b>Total</b>	<b>\$18,263,578.77</b>	<b>\$11,966,296.19</b>	<b>\$6,297,282.58</b>	<b>\$ 577,891.26</b>	<b>\$5,719,391.32</b>	<b>1.9200</b>
<b>Funds Which Affect Less than the Entire County:</b>						
County Library	\$ 72,439.56	\$ 43,896.78	\$ 28,542.78	\$ 1,045.69	\$ 27,497.09	.0400
Special Road	116,417.52	116,417.52	0	0	0	0
<b>Total</b>	<b>\$ 188,857.08</b>	<b>\$ 160,314.30</b>	<b>\$ 28,542.78</b>	<b>\$ 1,045.69</b>	<b>\$ 27,497.09</b>	
<b>Grand Total of County Budget</b>	<b>\$18,452,435.85</b>	<b>\$12,126,610.49</b>	<b>\$6,325,825.36</b>	<b>\$ 578,936.95</b>	<b>\$5,746,888.41</b>	<b>1.9600</b>

**SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS**

And of Revenue to Accrue Thereto From Sources Other Than Current Property Taxes

NAME OF FUND	AMOUNT AVAILABLE FROM PRECEDING YEARS					Estimated Revenue (Other Than Current Taxes) Unappropriated or Appropriated Through Other Funds	Estimated Amount Available Before Providing for a Current Property Tax Levy
	Fund Balance on June 30, 1946 Per Auditor's Ledger Account	Estimated/ Unpaid Liabilities of Fund on June 30, 1946	Estimated/ Actual Unencumbered Balance Available July 1, 1946	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Revenue (Other Than Current Taxes)		
General	\$1,503,264.88	\$ 703,307.02	\$ 799,957.86	\$6,640,473.32	\$ 0	\$7,440,431.18	
Salary	215,611.44	40.20	215,571.24	437,625.00	0	653,196.24	
Law Library	17,929.96	0	17,929.96	19,600.00	4,529.96	33,000.00	
County Highway Maintenance	1,108.45	0	1,108.45	1,145.00	2,253.45	0	
Special Road	38,964.62	2,282.38	36,682.24	89,426.00	9,690.72	116,417.52	
Special Road Improvement	475,181.97	117,670.16	357,511.81	1,813,996.00	3,014.13	2,168,493.68	
Immigration	7,977.82	4,700.00	3,277.82	2,720.00	0	5,997.82	
Exhibition	2,967.07	320.58	2,646.49	1,853.51	0	4,500.00	
Lower Tia Juana Valley Sanitation Project Maintenance	814.69	5.00	809.69	440.31	0	1,250.00	
Civic Center Building	103,386.19	0	103,386.19	6,840.00	110,226.19	0	
Detention Home Building	3,494.30	0	3,494.30	0	3,494.30	0	
Edgemoor Farm Building	32,537.43	28,745.71	3,791.72	1,880.00	5,671.72	0	
War Memorial Building	1,325.88	0	1,325.88	0	1,325.88	0	
Special Tuberculosis Subsidy	23,230.24	5,500.00	17,730.24	36,269.76	0	54,000.00	
County Library	15,773.09	3,071.31	12,701.78	31,195.00	0	43,896.78	
General Unappropriated Reserve	11,960.82	0	11,960.82	12,350.00	0	24,310.82	
General Reserve	860,180.63	0	860,180.68	1,350.00	0	861,530.68	
San Diego City, County Camp Commission	10,338.17	5,683.90	4,654.27	192,898.00	4,654.27	192,898.00	
Highway 1909—Bond and Interest	37,306.72	0	37,306.72	3,570.00	0	40,876.72	
Highway 1919—Bond and Interest	107,084.03	22,275.00	84,809.03	9,300.00	0	94,109.03	
Highway 1923—Bond and Interest	27,304.34	150.00	27,154.34	2,444.00	0	29,598.34	
Detention Home—Bond and Interest	4,842.32	0	4,842.32	366.00	0	5,208.32	
Hospital—Bond and Interest	22,891.25	50.00	22,841.25	2,098.00	0	24,939.25	
County Special Districts Refunding Bond and Interest	306,046.11	0	306,046.11	25,910.00	0	331,956.11	
<b>Total</b>	<b>\$3,831,522.47</b>	<b>\$ 893,801.26</b>	<b>\$2,937,721.21</b>	<b>\$9,333,749.90</b>	<b>\$ 144,860.62</b>	<b>\$12,126,610.49</b>	

**County Tax Base**

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$100,618,950	\$ 2,189,060	\$102,808,010	\$ 691,070
Improvements	161,977,190	19,074,980	181,052,170	1,339,220
Personal Property	25,289,840	15,740,280	41,030,120	31,770,730
<b>Totals</b>	<b>\$287,885,980</b>	<b>\$ 37,004,320</b>	<b>\$324,890,300</b>	<b>\$ 33,801,020</b>
Less Exemptions	17,286,410		17,286,410	1,043,540
	\$270,599,570	\$ 37,004,320	\$307,603,890	\$ 32,757,480
Less 3% Delinquency Allowance	\$ 8,117,987	\$ 1,110,130	\$ 9,228,117	
<b>Net Tax Base for County-wide Levies</b>	<b>\$262,481,583</b>	<b>\$ 35,894,190</b>	<b>\$298,375,773</b>	<b>\$ 32,757,480</b>

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**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1947**

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimates Year Ending June 30, 1947	Approved Estimates Year Ending June 30, 1947	
<b>Revenue Collections Resulting from Property</b>					
<b>Tax Levies of Previous Years:</b>					
Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date:					
Included in Available Surplus June 30, 1946					
Apportionments of Proceeds of Re- demptions .....	\$ 144,839.65	\$ 155,325.00	\$ 124,072.00	\$ 124,072.00	Various Funds
Apportionments of Proceeds of Tax Sales .....	\$ 60,779.00	\$ 91,065.00	\$ 91,065.00	\$ 91,065.00	Various Funds
Apportionments of Proceeds from Rentals of Tax-Deeded Property .....	\$ 465.42	0	0	0	Various Funds
<b>Total from Property Tax Levies of Previous Years .....</b>	<b>\$ 206,084.07</b>	<b>\$ 246,390.00</b>	<b>\$ 215,137.00</b>	<b>\$ 215,137.00</b>	
<b>Revenue from Mandatory Special Taxes</b>					
Tax on Solvent Credits .....	\$ 37,688.93	\$ 41,455.50	\$ 40,136.00	\$ 40,136.00	Various Funds
<b>Total from Mandatory Special Taxes .....</b>	<b>\$ 37,688.93</b>	<b>\$ 41,455.50</b>	<b>\$ 40,136.00</b>	<b>\$ 40,136.00</b>	

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget for the Fiscal Year Ending June 30, 1947

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimates Year Ending June 30, 1947	Approved Estimates Year Ending June 30, 1947	
<b>Subventions and Grants (State and Federal)</b>					
Allowance by State Department of Public Health .....	\$ 0	\$ 0	\$ 61,150.00	\$ 61,150.00	General
U. S. Forest Reserve Apportionment (Fed.) .....	2,197.48	0	0	0	Special Road
Grazing Fees .....	0	0	0	0	Special Road
Motor Vehicle Fuel Tax .....	540,138.20	760,000.00	930,000.00	930,000.00	Special Road Imp.
Motor Vehicle License Fees .....	198,988.87	239,000.00	245,000.00	245,000.00	Special Road Imp.
Motor Vehicle in Lieu Tax .....	200,714.10	225,000.00	250,000.00	250,000.00	General
Aid to Needy Children .....	74,548.11	83,500.00	193,569.00	193,569.00	General
Aid to Needy Children .....	62,039.46	65,000.00	142,369.00	142,369.00	General
Aid to Needy Blind .....	30,340.26	33,700.00	45,050.00	45,050.00	General
Aid to Needy Blind .....	43,692.89	42,500.00	62,973.00	62,973.00	General
Aid to Needy Aged .....	1,901,489.87	1,880,000.00	2,090,242.00	2,090,242.00	General
Aid to Needy Aged .....	1,659,606.28	1,624,950.00	2,176,288.00	2,176,288.00	General
Tuberculosis Control Subsidy (State) .....	18,393.14	22,353.00	36,269.76	36,269.76	Special Tubercu-Subsidy
Alcoholic Beverage Taxes .....	7,531.25	7,600.00	8,000.00	8,000.00	General
Welfare Administration Subsidy (Fed.) .....	624.65	1,500.00	10,000.00	10,000.00	General
Highway Aid Act .....	0	0	262,600.00	262,600.00	Special Road Imp.
<b>Other State Subventions and Grants:</b>					
Highway Aid Acts, Secondary Roads ..	0	0	356,336.00	356,336.00	Special Road Imp.
Care of Needy Aged in County Hospital .....	17,692.71	19,000.00	19,000.00	19,000.00	General
Highway Aid Acts, Secondary Roads ..	0	0	12,000.00	12,000.00	Special Road
Post War Plans .....	0	9,375.04	292,370.23	292,370.23	General
Mt. Woodson Forestry Camp Subsidy ..	0	22,000.00	28,000.00	28,000.00	General
Child Welfare Service .....	6,221.78	7,500.00	16,133.00	16,133.00	General
Aid to Children—Boarding Homes and Institutions .....	25,432.58	26,000.00	30,000.00	30,000.00	General
Military and Veterans Code .....	0	10,050.00	14,000.00	14,000.00	General
Care of Transient Minors .....	15,060.74	15,600.00	16,000.00	16,000.00	General
Civilian Defense Aid .....	1,106.87	0	0	0	General
<b>Other Federal Subventions and Grants:</b>					
Aid to Crippled Children .....	1,514.76	1,882.03	13,964.00	13,964.00	General
In Lieu Tax on Housing Projects .....	10,480.66	3,500.00	3,500.00	3,500.00	Civic Center Building
In Lieu Tax on Housing Projects .....	71.99	200.00	200.00	200.00	County Library
In Lieu Tax on Housing Projects .....	4,253.44	1,000.00	1,000.00	1,000.00	Edgemoor Farm Building
In Lieu Tax on Housing Projects .....	129,778.72	150,000.00	185,000.00	185,000.00	General
In Lieu Tax on Housing Projects .....	7,882.66	7,000.00	7,000.00	7,000.00	General Unappropriated Reserve
In Lieu Tax on Housing Projects .....	1,248.07	1,800.00	1,800.00	1,800.00	Immigration
In Lieu Tax on Housing Projects .....	47,118.11	48,000.00	48,000.00	48,000.00	Salary
In Lieu Tax on Housing Projects .....	10,366.08	9,600.00	9,600.00	9,600.00	Co. Spec. Dist. Bond & Interest
In Lieu Tax on Housing Projects .....	203.70	180.00	180.00	180.00	Detention Home Bond & Interest
In Lieu Tax on Housing Projects .....	1,566.34	1,500.00	1,500.00	1,500.00	Highway 1909 Bond & Interest
In Lieu Tax on Housing Projects .....	4,062.23	3,700.00	3,700.00	3,700.00	Highway 1919 Bond & Interest
In Lieu Tax on Housing Projects .....	1,146.22	1,000.00	1,000.00	1,000.00	Highway 1923 Bond & Interest
In Lieu Tax on Housing Projects .....	929.59	820.00	820.00	820.00	Hospital Bond & Interest
U. S. Pre-Cadet Nurses Maintenance ..	0	0	0	0	General
<b>Total State Subventions and Grants .....</b>	<b>\$3,037,658.42</b>	<b>\$3,362,178.04</b>	<b>\$4,643,119.99</b>	<b>\$4,643,119.99</b>	
<b>Total Federal Subventions and Grants .....</b>	<b>\$1,988,783.33</b>	<b>\$1,962,632.03</b>	<b>\$2,931,485.00</b>	<b>\$2,931,485.00</b>	
<b>Total—Subventions and Grants .....</b>	<b>\$5,026,441.75</b>	<b>\$5,324,810.07</b>	<b>\$7,574,604.99</b>	<b>\$7,574,604.99</b>	
<b>Licenses and Permits</b>					
Licenses .....	\$ 1,260.25	\$ 1,716.00	\$ 1,515.00	\$ 1,515.00	General
Permits .....	16,352.50	24,000.00	34,000.00	34,000.00	General
<b>Total Licenses and Permits .....</b>	<b>\$ 17,612.75</b>	<b>\$ 25,716.00</b>	<b>\$ 35,515.00</b>	<b>\$ 35,515.00</b>	

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1947**

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimates Year Ending June 30, 1947	Approved Estimates Year Ending June 30, 1947	
<b>Fines and Penalties</b>					
Superior Court .....	\$ 2,321.00	\$ 7,200.00	\$ 7,252.00	\$ 7,252.00	General
Justice and Municipal Courts .....	20,522.84	22,680.00	25,550.00	25,550.00	General
Traffic (Motor Vehicle) Fines .....	48,260.53	60,280.00	66,244.00	73,896.00	Special Road
County Library .....	1,272.40	1,618.17	1,618.17	1,725.00	County Library
District Attorney .....	136.11	650.00	700.00	700.00	General
Probation Officer .....	3,782.87	10,500.00	12,500.00	12,500.00	General
Sheriff .....	193.10	623.10	686.00	690.00	General
<b>Total—Fines and Penalties .....</b>	<b>\$ 76,488.85</b>	<b>\$ 103,551.27</b>	<b>\$ 114,550.17</b>	<b>\$ 122,313.00</b>	
<b>Privileges</b>					
Franchises .....	\$ 11,492.96	\$ 12,737.00	\$ 13,500.00	\$ 13,500.00	General
<b>Total—Privileges .....</b>	<b>\$ 11,492.96</b>	<b>\$ 12,737.00</b>	<b>\$ 13,500.00</b>	<b>\$ 13,500.00</b>	
<b>Rent of Property</b>					
Land and Buildings .....	\$ 695.05	\$ 500.00	\$ 350.00	\$ 350.00	Special Road
Equipment .....	135.00	180.00	100.00	150.00	General
Land and Buildings .....	1,343.23	1,378.00	1,526.00	1,530.00	General
<b>Total—Rent of Property .....</b>	<b>\$ 2,173.28</b>	<b>\$ 2,058.00</b>	<b>\$ 1,976.00</b>	<b>\$ 2,030.00</b>	
<b>Interest</b>					
Current Deposits .....	\$ 9,020.87	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	General
<b>Total—Interest .....</b>	<b>\$ 9,020.87</b>	<b>\$ 9,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	
<b>Fees and Commissions</b>					
Clerk—General .....	\$ 77,043.90	\$ 83,968.00	\$ 84,800.00	\$ 84,800.00	Salary
Law Library .....	14,977.00	18,564.00	19,600.00	19,600.00	Law Library
Candidates Filing .....	84.00	3,060.00	0	0	General
Auditor .....	123.00	10.00	10.00	10.00	Salary
Treasurer .....	7,835.30	10,520.00	10,540.00	10,540.00	Salary
Tax Collector .....	608.00	675.00	675.00	675.00	Salary
Public Administrator .....	11,589.91	30,000.00	30,000.00	30,000.00	Salary
Public Administrator—Coroner .....	295.12	1,025.00	1,025.00	1,025.00	General
Justice and Municipal Courts .....	15,895.50	18,316.50	20,400.00	20,400.00	Salary
Sheriff .....	10,802.12	11,556.64	12,750.00	12,750.00	Salary
Marshals .....	11,161.81	11,000.00	14,000.00	14,000.00	Salary
Recorder .....	117,630.83	132,000.00	145,000.00	145,000.00	Salary
County Hospital .....	235.00	0	0	0	General
District Attorney .....	14,768.36	12,000.00	10,000.00	12,000.00	Salary
Board of Supervisors .....	205.70	330.00	330.00	330.00	General
Collection of Taxes .....	11,103.85	14,000.00	15,000.00	15,000.00	Salary
Collection of Assessments .....	54.00	50.00	50.00	50.00	General
Health Department .....	2,707.00	2,255.00	3,150.00	3,150.00	General
Assessor .....	327.50	315.00	315.00	315.00	General
San Diego City-County Camp Commis- sion .....	8,248.00	26,000.00	60,000.00	60,000.00	S. D. City-County Camp Com.
<b>Total—Fees and Commissions ...</b>	<b>\$ 305,695.90</b>	<b>\$ 375,645.14</b>	<b>\$ 427,645.00</b>	<b>\$ 429,645.00</b>	



COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget for the Fiscal Year Ending June 30, 1947

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimates Year Ending June 30, 1947	Approved Estimates Year Ending June 30, 1947	
<b>Special Services</b>					
Care in County Institutions .....	\$ 147,260.83	\$ 195,000.00	\$ 166,000.00	\$ 166,000.00	General
Care in State Institutions .....	13,532.02	14,100.00	16,200.00	16,200.00	General
Care in Private Institutions and Homes } Care of Juvenile Court Wards .....	33,395.15	32,000.00	32,000.00	32,000.00	General
Care of Federal and City Prisoners } Transportation of Wards and Pri- soners .....	38,129.40	40,960.00	500.00	500.00	General
Library Services .....	16,895.76	15,049.12	17,150.00	17,150.00	General
Health Department—Contractual Ser- vices .....	16,738.00	26,099.00	26,099.00	27,200.00	County Library
Election Services .....	24,621.25	24,075.00	24,075.00	24,075.00	General
	619.00	0	500.00	500.00	General
<b>Total—Special Services .....</b>	<b>\$ 291,191.41</b>	<b>\$ 347,283.12</b>	<b>\$ 282,524.00</b>	<b>\$ 283,625.00</b>	
<b>Sale of Property</b>					
Real Estate .....	\$ 3,910.00	\$ 905.00	\$ 10.00	\$ 1,010.00	General
Personal Property .....	0	683.81	1,500.00	1,500.00	Special Road
Personal Property .....	177.50	59.90	0	60.00	Special Road Imp.
Produce from County Farm .....	1,803.47	15,000.00	17,000.00	17,000.00	General
Meals .....	0	700.00	10,000.00	10,000.00	S. D. City-County Camp Com.
Rodent Poison .....	844.44	960.00	1,000.00	1,000.00	General
Meals .....	0	1,500.00	1,500.00	1,500.00	General
Books and Magazines .....	42.39	28.46	28.46	30.00	County Library
Personal Property .....	5,411.84	1,501.00	2,679.00	2,704.00	General
<b>Total—Sale of Property .....</b>	<b>\$ 12,189.64</b>	<b>\$ 21,338.17</b>	<b>\$ 33,717.46</b>	<b>\$ 34,804.00</b>	
<b>Miscellaneous</b>					
Cancelled Warrants of Previous Years. \$	3,486.30	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	General
Compensation Insurance Refunds .....	24,441.08	18,223.61	11,500.00	16,500.00	General
Gifts and Donations .....	0	0	100,180.00	100,180.00	S. D. City-County Camp Com.
Rebates and Refunds .....	28,461.83	24,250.00	15,000.00	15,000.00	General
Rebates and Refunds .....	1,702.77	0	0	0	Special Road Imp.
Recovery of Damages to County Road.	0	0	20,000.00	20,000.00	S. D. City-County Special Road Imp.
<b>Total—Miscellaneous .....</b>	<b>\$ 58,091.98</b>	<b>\$ 43,973.61</b>	<b>\$ 148,180.00</b>	<b>\$ 153,180.00</b>	
<b>Inter-Governmental Service</b>					
From Other Counties (Show Each Source) .....					
Fair Exhibit Prizes .....	0	0	1,623.51	1,623.51	Exhibition
From Within This County (Show Each Source) .....					
Industrial Road Camps .....	0	0	30,000.00	30,000.00	General
County of San Diego .....	0	0	11,359.00	11,359.00	S. D. City-County Camp Com.
City of San Diego .....	14,278.84	7,500.00	11,359.00	11,359.00	S. D. City-County Camp Com.
County of San Diego .....	0	0	440.31	440.31	Lower Tia Juana Valley Sanitation Project Maint.
Surplus from Revolving Funds .....	4,221.04	0	3,000.00	3,000.00	General
Surplus from Building Funds and General Reserve .....	0	0	280,718.09	280,718.09	General
City of San Diego—Coordinating Coun- cil .....	1,200.00	1,200.00	1,200.00	1,200.00	General
Municipal Court—San Diego .....	37,896.48	43,000.00	57,000.00	57,000.00	General
County Hospital .....	0	6,300.00	6,300.00	6,300.00	General
County Property .....	3,339.82	2,070.80	6,260.00	6,260.00	General
Redemption of District Bonds .....	40,095.82	15,000.00	10,000.00	10,000.00	County Special Districts Ref. B & I
<b>Total — Inter-Governmental Ser- vice .....</b>	<b>\$ 101,032.00</b>	<b>\$ 80,070.80</b>	<b>\$ 419,259.91</b>	<b>\$ 419,259.91</b>	

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1947**

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimates Year Ending June 30, 1947	Approved Estimates Year Ending June 30, 1947	
<b>Summary of Revenue Other Than Current Property Taxes—By Classification:</b>					
From Property Tax Levies of Previous Years .....	\$ 206,084.07	\$ 246,390.00	\$ 215,137.00	\$ 215,137.00	Various Funds
From Mandatory Special Taxes .....	37,688.93	41,455.50	40,136.00	40,136.00	Various Funds
Subventions and Grants .....	5,026,441.75	5,324,810.07	7,574,604.99	7,574,604.99	Various Funds
Licenses and Permits .....	17,612.75	25,716.00	35,515.00	35,515.00	General
Fines and Penalties .....	76,488.85	103,551.27	114,550.17	122,313.00	Various Funds
Privileges .....	11,492.96	12,737.00	13,500.00	13,500.00	General— Special Road
Rent of Property .....	2,173.28	2,058.00	1,976.00	2,030.00	General— Special Road
Interest .....	9,020.87	9,000.00	10,000.00	10,000.00	General
Fees and Commissions .....	305,695.90	375,645.14	427,645.00	429,645.00	Various Funds
Special Services .....	291,191.41	347,283.12	282,524.00	283,625.00	General— Co. Library
Sale of Property .....	12,189.64	21,338.17	33,717.46	34,804.00	Various Funds
Miscellaneous .....	58,091.98	43,973.61	148,180.00	153,180.00	Various Funds
Inter-Governmental Service .....	101,032.00	80,070.80	419,259.91	419,259.91	General—County Spec. Dists. Ref. B & I
<b>Grand Total .....</b>	<b>\$6,155,204.39</b>	<b>\$6,634,028.68</b>	<b>\$9,316,745.53</b>	<b>\$9,333,749.90</b>	

**Summary of Revenue Other Than Current  
Property Taxes—By Funds:**

Civic Center Building Fund .....	\$ 14,869.00	\$ 7,668.00	\$ 6,840.00	\$ 6,840.00
County Highway Maintenance Fund ..	1,208.80	1,275.00	1,145.00	1,145.00
County Library Fund .....	20,470.86	30,319.63	29,985.63	31,195.00
Detention Home Building Fund .....	509.33	175.00	0	0
Edgemoor Farm Building Fund .....	6,021.11	2,630.00	1,880.00	1,880.00
General Fund .....	4,796,353.64	4,961,750.70	6,634,390.32	6,640,473.32
General Reserve Fund .....	2,657.67	1,650.00	1,350.00	1,350.00
General Unappropriated Reserve Fund.	13,425.88	13,174.00	12,350.00	12,350.00
Exhibition Fund .....	244.60	250.00	1,853.51	1,853.51
Immigration Fund .....	2,212.72	2,871.00	2,720.00	2,720.00
Law Library Fund .....	14,977.00	18,564.00	19,600.00	19,600.00
Salary Fund .....	370,685.73	423,401.14	435,625.00	437,625.00
Lower Tia Juana Valley Sanitation Project Maint. ....	0	0	440.31	440.31
Special Road Fund .....	52,646.06	63,263.81	81,774.00	89,426.00
Special Road Improvement Fund .....	741,007.34	999,059.90	1,813,936.00	1,813,996.00
San Diego City-County Camp Commis- sion .....	22,526.84	34,200.00	192,898.00	192,898.00
War Memorial Building Fund .....	203.21	60.00	0	0
Special Tuberculosis Subsidy Fund ...	18,393.14	22,353.00	36,269.76	36,269.76
Highway 1909 Bond and Interest Fund.	3,778.92	3,871.50	3,570.00	3,570.00
Highway 1919 Bond and Interest Fund.	9,757.08	10,105.00	9,300.00	9,300.00
Highway 1923 Bond and Interest Fund.	2,747.42	2,647.00	2,444.00	2,444.00
Detention Home Bond and Interest Fund .....	394.95	396.50	366.00	366.00
Hospital Bond and Interest Fund .....	2,264.35	2,281.50	2,098.00	2,098.00
County Special Districts Refunding Bond and Interest Fund .....	57,848.74	32,062.00	25,910.00	25,910.00
<b>GRAND TOTAL .....</b>	<b>\$6,155,204.39</b>	<b>\$6,634,028.68</b>	<b>\$9,316,745.53</b>	<b>\$9,333,749.90</b>

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Agricultural Commissioner</b>					
<b>Sale of Property:</b>					
Poison Grain .....	\$ 844.44	\$ 960.00	\$ 1,000.00	\$ 1,000.00	General
<b>Sub-Total</b> .....	\$ 844.44	\$ 960.00	\$ 1,000.00	\$ 1,000.00	
<b>Inter-Governmental Service:</b>					
Fair Exhibit Prizes .....	\$ 0	\$ 0	\$ 1,623.51	\$ 1,623.51	Exhibition
<b>Sub-Total</b> .....	\$ 0	\$ 0	\$ 1,623.51	\$ 1,623.51	
<b>TOTAL</b> .....	\$ 844.44	\$ 960.00	\$ 2,623.51	\$ 2,623.51	
<b>Assessor</b>					
<b>Fees and Commissions:</b>					
Seizure Fees .....	\$ 12.50	\$ 0	\$ 0	\$ 0	Salary
Reports to Cities .....	315.00	315.00	315.00	315.00	General
<b>Sub-Total</b> .....	\$ 327.50	\$ 315.00	\$ 315.00	\$ 315.00	
Unsecured—Intangibles and Solvent Credits .....	\$ 1,198.40	\$ 1,215.00	\$ 1,000.00	\$ 1,000.00	Civic Center Building
Unsecured—Intangibles and Solvent Credits .....	13.23	20.00	20.00	20.00	County Library Detention Home Building
Unsecured—Intangibles and Solvent Credits .....	0	0	0	0	Edgemoor Farm Building
Unsecured—Intangibles and Solvent Credits .....	486.34	492.00	0	0	General
Unsecured—Intangibles and Solvent Credits .....	14,839.23	15,000.00	15,000.00	15,000.00	General Reserve General Unappro- priated Reserve
Unsecured—Intangibles and Solvent Credits .....	0	0	0	0	Immigration War Memorial Building
Unsecured—Intangibles and Solvent Credits .....	901.33	912.00	900.00	900.00	Salary County Special Districts Refund.
Unsecured—Intangibles and Solvent Credits .....	142.71	145.00	140.00	140.00	Bond & Interest Detention Home Bond & Interest Highway 1909
Unsecured—Intangibles and Solvent Credits .....	0	0	0	0	Bond & Interest Highway 1919
Unsecured—Intangibles and Solvent Credits .....	5,387.60	5,450.00	5,450.00	5,450.00	Bond & Interest Highway 1923 Hospital
Unsecured—Intangibles and Solvent Credits .....	1,185.29	1,200.00	1,150.00	1,150.00	Bond & Interest
Unsecured—Intangibles and Solvent Credits .....	23.29	24.00	22.00	22.00	
Unsecured—Intangibles and Solvent Credits .....	179.10	181.50	180.00	180.00	
Unsecured—Intangibles and Solvent Credits .....	464.49	470.00	465.00	465.00	
Unsecured—Intangibles and Solvent Credits .....	131.06	133.00	130.00	130.00	
Unsecured—Intangibles and Solvent Credits .....	106.29	108.00	105.00	105.00	
<b>Sub-Total</b> .....	\$ 25,058.36	\$ 25,350.50	\$ 24,562.00	\$ 24,562.00	
<b>TOTAL</b> .....	\$ 25,385.86	\$ 25,665.50	\$ 24,877.00	\$ 24,877.00	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Auditor-Controller</b>					
Delinquent Taxes, Penalties and Interest	\$ 2,588.15	\$ 2,800.00	\$ 2,240.00	\$ 2,240.00	Civic Center Building
Delinquent Taxes, Penalties and Interest	705.85	650.00	520.00	520.00	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	1,761.81	1,650.00	1,320.00	1,320.00	County Library
Delinquent Taxes, Penalties and Interest	509.19	175.00	0	0	Detention Home Building
Delinquent Taxes, Penalties and Interest	129.90	100.00	80.00	80.00	Exhibition
Delinquent Taxes, Penalties and Interest	1,037.10	1,100.00	880.00	880.00	Edgemoor Farm Building
Delinquent Taxes, Penalties and Interest	88,460.49	95,000.00	76,000.00	76,000.00	General
Delinquent Taxes, Penalties and Interest	2,528.57	1,500.00	1,200.00	1,200.00	General Reserve
Delinquent Taxes, Penalties and Interest	3,533.18	4,000.00	3,200.00	3,200.00	General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest	615.10	650.00	520.00	520.00	Immigration
Delinquent Taxes, Penalties and Interest	29,437.10	34,000.00	27,200.00	27,200.00	Salary
Delinquent Taxes, Penalties and Interest	203.15	60.00	0	0	War Memorial Building
Delinquent Taxes, Penalties and Interest	734.92	600.00	480.00	480.00	Special Road
Delinquent Taxes, Penalties and Interest	5,476.55	5,500.00	4,400.00	4,400.00	County Special Districts Refund.
Delinquent Taxes, Penalties and Interest	119.49	140.00	112.00	112.00	Bond & Interest
Delinquent Taxes, Penalties and Interest	1,436.22	1,500.00	1,200.00	1,200.00	Detention Home Bond & Interest Highway 1909
Delinquent Taxes, Penalties and Interest	3,666.10	4,000.00	3,200.00	3,200.00	Bond & Interest Highway 1919
Delinquent Taxes, Penalties and Interest	1,039.57	1,000.00	800.00	800.00	Bond & Interest Highway 1923
Delinquent Taxes, Penalties and Interest	857.21	900.00	720.00	720.00	Bond & Interest Hospital
<b>Sub-Total</b>	<b>\$ 144,839.65</b>	<b>\$ 155,325.00</b>	<b>\$ 124,072.00</b>	<b>\$ 124,072.00</b>	
<b>Subvention and Grants:</b>					
Aid to Crippled Children	\$ 0	\$ 382.03	\$ 0	\$ 0	General
In Lieu of Tax—Projects					
Federal Housing	129,778.72	150,000.00	185,000.00	185,000.00	General
In Lieu of Tax—Projects					
Federal Housing	16,480.66	3,500.00	3,500.00	3,500.00	Civic Center Building
In Lieu of Tax—Projects					
Federal Housing	71.99	200.00	200.00	200.00	County Library
In Lieu of Tax—Projects					
Federal Housing	4,253.44	1,000.00	1,000.00	1,000.00	Edgemoor Farm Building
In Lieu of Tax—Projects					
Federal Housing	7,882.66	7,000.00	7,000.00	7,000.00	General Unappropriated Reserve
In Lieu of Tax—Projects					
Federal Housing	1,248.07	1,800.00	1,800.00	1,800.00	Immigration
In Lieu of Tax—Projects					
Federal Housing	47,118.11	48,000.00	48,000.00	48,000.00	Salaries
In Lieu of Tax—Projects					
Federal Housing	10,366.08	9,600.00	9,600.00	9,600.00	County Special Districts Refund.
In Lieu of Tax—Projects					
Federal Housing	203.70	180.00	180.00	180.00	Bond & Interest Detention Home
In Lieu of Tax—Projects					
Federal Housing	1,566.34	1,500.00	1,500.00	1,500.00	Bond & Interest Highway 1909
In Lieu of Tax—Projects					
Federal Housing	4,062.23	3,700.00	3,700.00	3,700.00	Bond & Interest Highway 1919
In Lieu of Tax—Projects					
Federal Housing	1,146.22	1,000.00	1,000.00	1,000.00	Bond & Interest Highway 1923
In Lieu of Tax—Projects					
Federal Housing	929.59	820.00	820.00	820.00	Bond & Interest Hospital
<b>Sub-Total</b>	<b>\$ 219,107.81</b>	<b>\$ 228,682.03</b>	<b>\$ 263,300.00</b>	<b>\$ 263,300.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Auditor-Controller (Continued)</b>					
<b>Rent of Property:</b>					
Rental of Telephone Space .....	\$ 45.29	\$ 60.00	\$ 60.00	\$ 60.00	General
Land and Buildings .....	367.00	350.00	350.00	350.00	General
<b>Sub-Total .....</b>	<b>\$ 412.29</b>	<b>\$ 410.00</b>	<b>\$ 410.00</b>	<b>\$ 410.00</b>	
<b>Fees and Commissions:</b>					
Commission Collecting Taxes .....	\$ 11,103.85	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00	General
Fees for Filing Documents .....	5.00	10.00	10.00	10.00	Salary
Fees for Segregating Assessments ..	54.00	50.00	50.00	50.00	General
<b>Sub-Total .....</b>	<b>\$ 11,162.85</b>	<b>\$ 14,060.00</b>	<b>\$ 15,060.00</b>	<b>\$ 15,060.00</b>	
<b>Special Services Rendered:</b>					
Care of Inmates in State Institutions ..	\$ 1,288.17	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	General
<b>Sub-Total .....</b>	<b>\$ 1,288.17</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	
<b>Miscellaneous:</b>					
Cancelled Warrants—Prior Year .....	\$ 3,486.30	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	General
Prior Years Expense Abatements .....	32,041.34	14,000.00	14,000.00	14,000.00	General
<b>Sub-Total .....</b>	<b>\$ 35,527.64</b>	<b>\$ 15,500.00</b>	<b>\$ 15,500.00</b>	<b>\$ 15,500.00</b>	
<b>Inter-Governmental Service:</b>					
Building Services—Municipal Court— San Diego .....	\$ 9,947.55	\$ 12,000.00	\$ 17,000.00	\$ 17,000.00	General
Contribution—San Diego Municipal Court .....	27,948.93	36,000.00	40,000.00	40,000.00	General
County of San Diego—Maintenance ...	0	0	440.31	440.31	Lower Tia Juana Valley Sanitation Project
Surplus from Revolving Funds .....	4,221.04	0	3,000.00	3,000.00	General
Contribution—Coordinating Councils ...	1,200.00	1,200.00	1,200.00	1,200.00	General
<b>Sub-Total .....</b>	<b>\$ 43,317.52</b>	<b>\$ 49,200.00</b>	<b>\$ 61,640.31</b>	<b>\$ 61,640.31</b>	
<b>TOTAL .....</b>	<b>\$ 455,655.93</b>	<b>\$ 464,377.03</b>	<b>\$ 481,182.31</b>	<b>\$ 481,182.31</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Board of Supervisors</b>					
<b>Subventions and Grants:</b>					
Civilian Defense Aid .....	\$ 1,106.87	\$ 0	\$ 0	\$ 0	General
Care of Transient Minors .....	15,060.74	15,600.00	16,000.00	16,000.00	General
<b>Sub-Total .....</b>	<b>\$ 16,167.61</b>	<b>\$ 15,600.00</b>	<b>\$ 16,000.00</b>	<b>\$ 16,000.00</b>	
<b>Rentals:</b>					
Lease of Land .....	\$ 21.73	\$ 20.00	\$ 20.00	\$ 20.00	General
<b>Sub-Total .....</b>	<b>\$ 21.73</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>	
<b>Licenses and Permits:</b>					
Fumigating Licenses .....	\$ 191.00	\$ 216.00	\$ 215.00	\$ 215.00	General
<b>Sub-Total .....</b>	<b>\$ 191.00</b>	<b>\$ 216.00</b>	<b>\$ 215.00</b>	<b>\$ 215.00</b>	
<b>Privileges:</b>					
Franchise Tax— Escondido Mutual Water Company ..	\$ 927.76	\$ 850.00	\$ 900.00	\$ 900.00	General
Franchise Tax— San Diego Gas & Electric Company.	9,347.27	10,790.00	11,500.00	11,500.00	General
Franchise Tax— San Diego Electric Railway .....	76.74	69.00	70.00	70.00	General
Franchise Tax— Southern Counties Gas Company ....	541.19	428.00	430.00	430.00	General
<b>Sub-Total .....</b>	<b>\$ 10,892.96</b>	<b>\$ 12,137.00</b>	<b>\$ 12,900.00</b>	<b>\$ 12,900.00</b>	
<b>Fees and Commissions:</b>					
Fees for Reclassification—In Zoning Areas .....	\$ 180.00	\$ 300.00	\$ 300.00	\$ 300.00	General
Fees for Copying Records .....	\$ 25.70	\$ 30.00	\$ 30.00	\$ 30.00	General
<b>Sub-Total .....</b>	<b>\$ 205.70</b>	<b>\$ 330.00</b>	<b>\$ 330.00</b>	<b>\$ 330.00</b>	
<b>Sale of Property:</b>					
Sale of Real Estate .....	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	General
<b>Sub-Total .....</b>	<b>\$ 10.00</b>	<b>\$ 10.00</b>	<b>\$ 10.00</b>	<b>\$ 10.00</b>	
<b>Miscellaneous:</b>					
Compensation Insurance .....	\$ 1,222.37	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	General
<b>Sub-Total .....</b>	<b>\$ 1,222.37</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	
<b>Inter-Governmental Service:</b>					
Civic Center Building Fund .....	\$ 0	\$ 0	\$ 110,226.19	\$ 110,226.19	General
Detention Home Building Fund .....	0	0	3,494.30	3,494.30	General
Edgemoor Farm Building Fund .....	0	0	5,671.72	5,671.72	General
War Memorial Building Fund .....	0	0	1,325.88	1,325.88	General
General Reserve Fund .....	0	0	160,000.00	160,000.00	General
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 280,718.09</b>	<b>\$ 280,718.09</b>	
<b>TOTAL .....</b>	<b>\$ 28,711.37</b>	<b>\$ 29,813.00</b>	<b>\$ 311,693.09</b>	<b>\$ 311,693.09</b>	

**Board of Supervisors—Post War Projects**

<b>Subventions and Grants:</b>					
Post War Plans and Acquisitions .....	\$ 0	\$ 9,375.04	\$ 62,620.23	\$ 62,620.23	General
Construction .....	0	0	229,750.00	229,750.00	
<b>Total Subventions and Grants .....</b>	<b>\$ 0</b>	<b>\$ 9,375.04</b>	<b>\$ 292,370.23</b>	<b>\$ 292,370.23</b>	<b>General</b>
<b>TOTAL .....</b>	<b>\$ 0</b>	<b>\$ 9,375.04</b>	<b>\$ 292,370.23</b>	<b>\$ 292,370.23</b>	<b>General</b>

**Coroner-Public Administrator**

<b>Fees and Commissions:</b>					
Fees for Administering Estates .....	\$ 11,589.91	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	Salary
Fees for Burial Service .....	94.90	125.00	125.00	125.00	General
Fees for Mileage and Travel .....	200.22	900.00	900.00	900.00	General
<b>Sub-Total .....</b>	<b>\$ 11,885.03</b>	<b>\$ 31,025.00</b>	<b>\$ 31,025.00</b>	<b>\$ 31,025.00</b>	
<b>TOTAL .....</b>	<b>\$ 11,885.03</b>	<b>\$ 31,025.00</b>	<b>\$ 31,025.00</b>	<b>\$ 31,025.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>County Clerk</b>					
<b>Fines and Penalties:</b>					
Fines—Superior Court .....	\$ 1,985.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	General
Forfeiture of Jury Fees .....	336.00	200.00	252.00	252.00	General
<b>Sub-Total .....</b>	<b>\$ 2,321.00</b>	<b>\$ 7,200.00</b>	<b>\$ 7,252.00</b>	<b>\$ 7,252.00</b>	
<b>Fees and Commissions:</b>					
Fees for Filing Documents .....	\$ 58,048.40	\$ 65,600.00	\$ 66,000.00	\$ 66,000.00	Salary
Fees for Filing Documents .....	11,276.00	14,274.00	14,500.00	14,500.00	Law Library
Marriage Licenses .....	17,558.00	16,708.00	17,000.00	17,000.00	Salary
Naturalization Fees .....	1,437.50	1,660.00	1,800.00	1,800.00	Salary
Election Filing Fees .....	84.00	3,060.00	0	0	General
<b>Sub-Total .....</b>	<b>\$ 88,403.90</b>	<b>\$ 101,302.00</b>	<b>\$ 99,300.00</b>	<b>\$ 99,300.00</b>	
<b>Special Services Rendered:</b>					
Election Services .....	\$ 619.00		\$ 500.00	\$ 500.00	General
<b>Sub-Total .....</b>	<b>\$ 619.00</b>		<b>\$ 500.00</b>	<b>\$ 500.00</b>	
<b>TOTAL .....</b>	<b>\$ 91,343.90</b>	<b>\$ 108,502.00</b>	<b>\$ 107,052.00</b>	<b>\$ 107,052.00</b>	
<b>County Library</b>					
<b>Fines and Penalties:</b>					
Library Fines .....	\$ 1,128.07	\$ 1,422.21	\$ 1,422.21	\$ 1,500.00	County Library
Lost Cards and Books .....	144.33	195.96	195.96	225.00	County Library
<b>Sub-Total .....</b>	<b>\$ 1,272.40</b>	<b>\$ 1,618.17</b>	<b>\$ 1,618.17</b>	<b>\$ 1,725.00</b>	
<b>Special Services Rendered:</b>					
Services to Schools .....	\$ 15,925.00	\$ 25,025.00	\$ 25,025.00	\$ 26,000.00	County Library
Services to Kensington .....	126.00	144.00	144.00	150.00	County Library
Services to Teachers' Library .....	687.00	930.00	930.00	1,050.00	County Library
<b>Sub-Total .....</b>	<b>\$ 16,738.00</b>	<b>\$ 26,099.00</b>	<b>\$ 26,099.00</b>	<b>\$ 27,200.00</b>	
<b>Sale of Property:</b>					
Books and Magazines .....	\$ 42.39	\$ 28.46	\$ 28.46	\$ 30.00	County Library
<b>Sub-Total .....</b>	<b>\$ 42.39</b>	<b>\$ 28.46</b>	<b>\$ 28.46</b>	<b>\$ 30.00</b>	
<b>TOTAL .....</b>	<b>\$ 18,052.79</b>	<b>\$ 27,745.63</b>	<b>\$ 27,745.63</b>	<b>\$ 28,955.00</b>	
<b>County Property</b>					
<b>Rent of Property:</b>					
Land and Buildings .....	\$ 420.00	\$ 796.00	\$ 996.00	\$ 1,000.00	General
<b>Sub-Total .....</b>	<b>\$ 420.00</b>	<b>\$ 796.00</b>	<b>\$ 996.00</b>	<b>\$ 1,000.00</b>	
<b>Sale of Property:</b>					
Sanitary Supplies .....	\$ .95	\$ 4.00	\$ 4.00	\$ 4.00	General
<b>Sub-Total .....</b>	<b>\$ .95</b>	<b>\$ 4.00</b>	<b>\$ 4.00</b>	<b>\$ 4.00</b>	
<b>Inter-Governmental Services:</b>					
Charges for Labor .....	\$ 3,339.82	\$ 2,070.80	\$ 5,000.00	\$ 5,000.00	General
County Libraries Rent .....	0	0	1,260.00	1,260.00	General
<b>Sub-Total .....</b>	<b>\$ 3,339.82</b>	<b>\$ 2,070.80</b>	<b>\$ 6,260.00</b>	<b>\$ 6,260.00</b>	
<b>TOTAL .....</b>	<b>\$ 3,760.77</b>	<b>\$ 2,870.80</b>	<b>\$ 7,260.00</b>	<b>\$ 7,264.00</b>	
<b>District Attorney</b>					
<b>Fines and Penalties:</b>					
Confiscations .....	\$ 0	\$ 500.00	\$ 500.00	\$ 500.00	General
Judgments .....	136.11	150.00	200.00	200.00	General
<b>Sub-Total .....</b>	<b>\$ 136.11</b>	<b>\$ 650.00</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>	
<b>Fees and Commissions:</b>					
Administering Estates .....	\$ 14,768.36	\$ 12,000.00	\$ 10,000.00	\$ 12,000.00	Salary
<b>Sub-Total .....</b>	<b>\$ 14,768.36</b>	<b>\$ 12,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 12,000.00</b>	
<b>Miscellaneous:</b>					
Refunds for Taxes .....	\$ 743.71	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	General
<b>Sub-Total .....</b>	<b>\$ 743.71</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	
<b>TOTAL .....</b>	<b>\$ 15,648.18</b>	<b>\$ 13,650.00</b>	<b>\$ 11,700.00</b>	<b>\$ 13,700.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Edgemoor Farm</b>					
<b>Rent of Property:</b>					
Lease of Land .....	\$ 36.50	\$ 50.00	\$ 0	\$ 0	General
<b>Sub-Total</b> .....	<b>\$ 36.50</b>	<b>\$ 50.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special Services Rendered:</b>					
Care of Inmates .....	\$ 10,242.47	\$ 12,000.00	\$ 13,000.00	\$ 13,000.00	General
<b>Sub-Total</b> .....	<b>\$ 10,242.47</b>	<b>\$ 12,000.00</b>	<b>\$ 13,000.00</b>	<b>\$ 13,000.00</b>	
<b>Sale of Property:</b>					
Farm Produce .....	\$ 1,803.47	\$ 15,000.00	\$ 17,000.00	\$ 17,000.00	General
Sale of Meals .....	0	1,500.00	1,500.00	1,500.00	General
<b>Sub-Total</b> .....	<b>\$ 1,803.47</b>	<b>\$ 16,500.00</b>	<b>\$ 18,500.00</b>	<b>\$ 18,500.00</b>	
<b>TOTAL</b> .....	<b>\$ 12,082.44</b>	<b>\$ 28,550.00</b>	<b>\$ 31,500.00</b>	<b>\$ 31,500.00</b>	
<b>Health Department</b>					
<b>Subventions and Grants:</b>					
Allowance by State— Department of Public Health .....	\$ 0	\$ 0	\$ 61,150.00	\$ 61,150.00	General
<b>Sub-Total</b> .....	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 61,150.00</b>	<b>\$ 61,150.00</b>	
<b>Licenses and Permits:</b>					
Business .....	\$ 13,581.50	\$ 19,500.00	\$ 26,000.00	\$ 26,000.00	General
<b>Sub-Total</b> .....	<b>\$ 13,581.50</b>	<b>\$ 19,500.00</b>	<b>\$ 26,000.00</b>	<b>\$ 26,000.00</b>	
<b>Fees and Commissions:</b>					
Certificates .....	\$ 106.00	\$ 495.00	\$ 600.00	\$ 600.00	General
Plumber's Examinations .....	1,030.00	1,720.00	2,500.00	2,500.00	General
Plumber's Penalty Fees .....	51.00	40.00	50.00	50.00	General
<b>Sub-Total</b> .....	<b>\$ 1,187.00</b>	<b>\$ 2,255.00</b>	<b>\$ 3,150.00</b>	<b>\$ 3,150.00</b>	
<b>Sale of Property:</b>					
Optical Supplies .....	\$ 20.75	\$ 12.00	\$ 25.00	\$ 25.00	General
Dental Supplies .....	2,591.52	1,800.00	2,500.00	2,500.00	General
<b>Sub-Total</b> .....	<b>\$ 2,612.27</b>	<b>\$ 1,812.00</b>	<b>\$ 2,525.00</b>	<b>\$ 2,525.00</b>	
<b>Special Services:</b>					
Contract Services .....	\$ 24,621.25	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	General
Rabies Vaccinations .....	0	75.00	75.00	75.00	General
<b>Sub-Total</b> .....	<b>\$ 24,621.25</b>	<b>\$ 24,075.00</b>	<b>\$ 24,075.00</b>	<b>\$ 24,075.00</b>	
<b>TOTAL</b> .....	<b>\$ 42,002.02</b>	<b>\$ 47,142.00</b>	<b>\$ 116,900.00</b>	<b>\$ 116,900.00</b>	
<b>Hospital</b>					
<b>Subventions and Grants:</b>					
Tuberculosis Subsidy .....	\$ 18,393.14	\$ 22,353.00	\$ 36,269.76	\$ 36,269.76	Special Tuberculosis Subsidy
<b>Sub-Total</b> .....	<b>\$ 18,393.14</b>	<b>\$ 22,353.00</b>	<b>\$ 36,269.76</b>	<b>\$ 36,269.76</b>	
<b>Special Services Rendered:</b>					
Care of Inmates .....	\$ 145,002.38	\$ 180,000.00	\$ 150,000.00	\$ 150,000.00	General
<b>Sub-Total</b> .....	<b>\$ 145,002.38</b>	<b>\$ 180,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	
<b>Miscellaneous:</b>					
Maintenance Refund .....	\$ 15,836.37	\$ 9,250.00	0	0	General
<b>Sub-Total</b> .....	<b>\$ 15,836.37</b>	<b>\$ 9,250.00</b>	<b>0</b>	<b>0</b>	
<b>Inter-Governmental Service:</b>					
<b>Refunds:</b>					
Telephone Tolls .....		\$ 500.00	\$ 500.00	\$ 500.00	General
Water—Anthony Home .....		600.00	600.00	600.00	General
Cash Sales—Cafeteria Meals .....		1,000.00	1,000.00	1,000.00	General
Drugs and Medical Supplies .....		200.00	200.00	200.00	General
Laundry—Edgemoor Farm .....		4,000.00	4,000.00	4,000.00	General
<b>Sub-Total</b> .....	<b>\$ 0</b>	<b>\$ 6,300.00</b>	<b>\$ 6,300.00</b>	<b>\$ 6,300.00</b>	General
<b>TOTAL</b> .....	<b>\$ 179,231.89</b>	<b>\$ 217,903.00</b>	<b>\$ 192,569.76</b>	<b>\$ 192,569.76</b>	
<b>Industrial Road Camp</b>					
<b>Inter-Governmental Service:</b>					
Road Department—Road Work .....	\$ 0	\$ 0	\$ 30,000.00	\$ 30,000.00	General Fund
<b>TOTAL</b> .....	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	



**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Justice Courts, Outside</b>					
<b>Fines and Penalties:</b>					
General Fines .....	\$ 7,749.50	\$ 8,875.00	\$ 9,500.00	\$ 9,500.00	General
Fish and Game Fines .....	767.50	1,705.00	1,800.00	1,800.00	General
Motor Vehicle Act .....	36,534.00	46,240.00	50,000.00	55,000.00	Special Road
<b>Sub-Total .....</b>	<b>\$ 45,051.00</b>	<b>\$ 56,820.00</b>	<b>\$ 61,300.00</b>	<b>\$ 66,300.00</b>	
<b>Fees and Commissions:</b>					
Filing and Copying Records .....	\$ 1,356.50	\$ 1,316.50	\$ 1,400.00	\$ 1,400.00	Salary
Filing and Copying Records .....	103.00	90.00	100.00	100.00	Law Library
<b>Sub-Total .....</b>	<b>\$ 1,459.50</b>	<b>\$ 1,406.50</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	
<b>TOTAL .....</b>	<b>\$ 46,510.50</b>	<b>\$ 58,226.50</b>	<b>\$ 62,800.00</b>	<b>\$ 67,800.00</b>	
<b>Municipal Court, San Diego</b>					
<b>Fines and Penalties:</b>					
General Fines .....	\$ 11,890.84	\$ 12,000.00	\$ 14,000.00	\$ 14,000.00	General
Fish and Game Fines .....	115.00	100.00	250.00	250.00	General
Motor Vehicle Act .....	11,428.53	12,000.00	14,000.00	16,646.00	Special Road
<b>Sub-Total .....</b>	<b>\$ 23,434.37</b>	<b>\$ 24,100.00</b>	<b>\$ 28,250.00</b>	<b>\$ 30,896.00</b>	
<b>Fees and Commissions:</b>					
Fees for Filing Documents .....	\$ 14,539.00	\$ 17,000.00	\$ 19,000.00	\$ 19,000.00	Salary
Fees for Filing Documents .....	3,598.00	4,200.00	5,000.00	5,000.00	Law Library
Marshal's Fees .....	11,161.81	11,000.00	14,000.00	14,000.00	Salary
<b>Sub-Total .....</b>	<b>\$ 29,298.81</b>	<b>\$ 32,200.00</b>	<b>\$ 38,000.00</b>	<b>\$ 38,000.00</b>	
<b>TOTAL .....</b>	<b>\$ 52,733.18</b>	<b>\$ 56,300.00</b>	<b>\$ 66,250.00</b>	<b>\$ 68,896.00</b>	
<b>Probation Officer</b>					
<b>Subventions and Grants:</b>					
Mt. Woodson Forestry Camp State Subsidy .....	\$ 0	\$ 22,000.00	\$ 28,000.00	\$ 28,000.00	General
<b>Sub-total .....</b>	<b>\$ 0</b>	<b>\$ 22,000.00</b>	<b>\$ 28,000.00</b>	<b>\$ 28,000.00</b>	
<b>Fines and Penalties:</b>					
General Fines .....	\$ 3,782.87	\$ 10,500.00	\$ 12,500.00	\$ 12,500.00	General
<b>Sub-Total .....</b>	<b>\$ 3,782.87</b>	<b>\$ 10,500.00</b>	<b>\$ 12,500.00</b>	<b>\$ 12,500.00</b>	
<b>Special Services Rendered:</b>					
Care of Inmates in County Institutions..	\$ 2,258.45	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	General
Care of Inmates in State Institutions..	12,243.85	12,900.00	15,000.00	15,000.00	General
Care of Wards in Private Institutions..	33,395.15	32,000.00	32,000.00	32,000.00	General
Transportation of Wards .....	1,669.41	3,100.00	4,000.00	4,000.00	General
<b>Sub-Total .....</b>	<b>\$ 49,566.86</b>	<b>\$ 51,000.00</b>	<b>\$ 54,000.00</b>	<b>\$ 54,000.00</b>	
<b>TOTAL .....</b>	<b>\$ 53,349.73</b>	<b>\$ 83,500.00</b>	<b>\$ 94,500.00</b>	<b>\$ 94,500.00</b>	
<b>Purchasing Agent</b>					
<b>Rental of Property:</b>					
Rental of Equipment .....	\$ 135.00	\$ 180.00	\$ 100.00	\$ 150.00	General
<b>Sub-Total .....</b>	<b>\$ 135.00</b>	<b>\$ 180.00</b>	<b>\$ 100.00</b>	<b>\$ 150.00</b>	
<b>Sale of Property:</b>					
Sale of Land .....	\$ 3,900.00	\$ 895.00	\$ 0	\$ 1,000.00	General
Sale of Equipment .....	2,563.00	115.00	100.00	100.00	General
Sale of Equipment .....	0	550.00	1,000.00	1,000.00	Special Road
Sale of Unusable Material .....	173.90	20.00	0	25.00	General
Sale of Unusable Material .....	0	133.81	500.00	500.00	Special Road
Sale of Unusable Materials .....	30.00	29.90	0	30.00	Special Road Imp.
Sale of Equipment .....	147.50	33.00	0	30.00	Special Road Imp.
<b>Sub-Total .....</b>	<b>\$ 6,814.40</b>	<b>\$ 1,773.71</b>	<b>\$ 1,600.00</b>	<b>\$ 2,685.00</b>	
<b>Miscellaneous:</b>					
Compensation Insurance Refund .....	\$ 23,218.71	\$ 16,723.61	\$ 10,000.00	\$ 15,000.00	General
<b>Sub-Total .....</b>	<b>\$ 23,218.71</b>	<b>\$ 16,723.61</b>	<b>\$ 10,000.00</b>	<b>\$ 15,000.00</b>	
<b>TOTAL .....</b>	<b>\$ 30,168.11</b>	<b>\$ 18,677.32</b>	<b>\$ 11,700.00</b>	<b>\$ 17,835.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Recorder</b>					
<b>Fees and Commissions:</b>					
Recording Documents .....	\$ 117,630.83	\$ 132,000.00	\$ 145,000.00	\$ 145,000.00	Salary
Recording Marriage Licenses .....	8,779.00	8,500.00	0	0	Salary
<b>Sub-Total .....</b>	<b>\$ 126,409.83</b>	<b>\$ 140,500.00</b>	<b>\$ 145,000.00</b>	<b>\$ 145,000.00</b>	
<b>TOTAL .....</b>	<b>\$ 126,409.83</b>	<b>\$ 140,500.00</b>	<b>\$ 145,000.00</b>	<b>\$ 145,000.00</b>	
<b>San Diego City and County Administration Building and Grounds</b>					
<b>Rent of Property:</b>					
Telephone Booths .....	\$ 85.71	\$ 102.00	\$ 100.00	\$ 100.00	General
<b>Sub-Total .....</b>	<b>\$ 85.71</b>	<b>\$ 102.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	
<b>Sale of Property:</b>					
Sanitary Supplies .....	\$ 62.67	\$ 50.00	\$ 50.00	\$ 50.00	General
Unusable Material .....	0	0	0	0	General
Sale of Equipment .....	0	0	0	0	General
<b>Sub-Total .....</b>	<b>\$ 62.67</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	
<b>TOTAL .....</b>	<b>\$ 148.38</b>	<b>\$ 152.00</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	
<b>San Diego City-County Camp Commission</b>					
<b>Fees and Commissions:</b>					
Camping Fees .....	\$ 8,248.00	\$ 26,000.00	\$ 60,000.00	\$ 60,000.00	S. D. City-County Camp Com.
<b>Sub-Total .....</b>	<b>\$ 8,248.00</b>	<b>\$ 26,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>	
<b>Sale of Property:</b>					
Meals to Visitors .....	\$ 0	\$ 300.00	\$ 10,000.00	\$ 10,000.00	S. D. City-County Camp Com.
Equipment .....	0	400.00	0	0	S. D. City-County Camp Com.
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 700.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	
<b>Miscellaneous:</b>					
Gifts and Bequests .....	\$ 0	\$ 0	\$ 100,180.00	\$ 100,180.00	S. D. City-County Camp Com.
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,180.00</b>	<b>\$ 100,180.00</b>	
<b>Inter-Governmental Service:</b>					
Contributions—County of San Diego ...	\$ 0	\$ 0	\$ 11,359.00	\$ 11,359.00	S. D. City-County Camp Com.
Contributions—City of San Diego .....	14,278.84	7,500.00	11,359.00	11,359.00	S. D. City-County Camp Com.
<b>Sub-Total .....</b>	<b>\$ 14,278.84</b>	<b>\$ 7,500.00</b>	<b>\$ 22,718.00</b>	<b>\$ 22,718.00</b>	
<b>TOTAL .....</b>	<b>\$ 22,526.84</b>	<b>\$ 34,200.00</b>	<b>\$ 192,898.00</b>	<b>\$ 192,898.00</b>	
<b>Sheriff</b>					
<b>Fines and Penalties:</b>					
General Fines .....	\$ 178.00	\$ 248.00	\$ 273.00	\$ 275.00	General
Motor Vehicle Act .....	298.00	2,040.00	2,244.00	2,250.00	Special Road
Confiscations .....	15.10	375.10	413.00	415.00	General
<b>Sub-Total .....</b>	<b>\$ 491.10</b>	<b>\$ 2,663.10</b>	<b>\$ 2,930.00</b>	<b>\$ 2,940.00</b>	
<b>Fees and Commissions:</b>					
Document Service .....	\$ 10,802.12	\$ 11,556.64	\$ 12,750.00	\$ 12,750.00	Salary
<b>Sub-Total .....</b>	<b>\$ 10,802.12</b>	<b>\$ 11,556.64</b>	<b>\$ 12,750.00</b>	<b>\$ 12,750.00</b>	
<b>Special Services Rendered:</b>					
Care of Cities Prisoners .....	\$ 443.00	\$ 452.00	\$ 500.00	\$ 500.00	General
Care of Federal Prisoners .....	37,686.40	40,508.00	0	0	General
Transportation of Prisoners .....	15,226.35	11,949.12	13,150.00	13,150.00	General
<b>Sub-Total .....</b>	<b>\$ 53,355.75</b>	<b>\$ 52,909.12</b>	<b>\$ 13,650.00</b>	<b>\$ 13,650.00</b>	
<b>TOTAL .....</b>	<b>\$ 64,648.97</b>	<b>\$ 67,128.86</b>	<b>\$ 29,330.00</b>	<b>\$ 29,340.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Surveyor-Road Commissioner</b>					
<b>Subventions and Grants:</b>					
State of California—County Highway Aid Act of 1945 for Secondary Roads, Federal Government — Federal Aid Highway Act of 1944 for Secondary Roads	0	\$ 0	\$ 190,200.00	\$ 190,200.00	Special Road Imp.
State of California under Section 20 Statutes of 1946, Construction and Employment Act, Road Construc.	0	0	262,600.00	262,600.00	Special Road Imp.
Outright Grant	0	0	75,000.00	75,000.00	Special Road Imp.
Matching Basis	0	0	91,136.00	91,136.00	Special Road Imp.
Matching Basis	0	0	12,000.00	12,000.00	Special Road
<b>Sub-Total</b>	\$ 0	\$ 0	\$ 630,936.00	\$ 630,936.00	
<b>Licenses and Permits:</b>					
Building Permits	\$ 2,771.00	\$ 4,500.00	\$ 8,000.00	\$ 8,000.00	General
<b>Sub-Total</b>	\$ 2,771.00	\$ 4,500.00	\$ 8,000.00	\$ 8,000.00	
<b>Rent of Property:</b>					
Road Stations	\$ 585.05	\$ 500.00	\$ 350.00	\$ 350.00	Special Road
<b>Sub-Total</b>	\$ 585.05	\$ 500.00	\$ 350.00	\$ 350.00	
<b>Miscellaneous:</b>					
Recovery of Damages to County Road CHC-20	0	0	\$ 20,000.00	\$ 20,000.00	Special Road Imp.
<b>Sub-Total</b>	0	0	\$ 20,000.00	\$ 20,000.00	
<b>TOTAL</b>	\$ 3,356.05	\$ 5,000.00	\$ 659,286.00	\$ 659,286.00	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Tax Collector</b>					
<b>Taxes and Assessments:</b>					
Secured—Intangibles and Solvent Credits	\$ 601.07	\$ 153.00	\$ 100.00	\$ 100.00	Civic Center Bldg.
Secured—Intangibles and Solvent Credits	68.69	74.00	70.00	70.00	Co. Library
Secured—Intangibles and Solvent Credits	243.94	38.00	)	0	Edgemoor Farm Building
Secured—Intangibles and Solvent Credits	7,442.93	11,300.00	11,000.00	11,000.00	General
Secured—Intangibles and Solvent Credits	452.08	462.00	450.00	450.00	General Unappropriated Reserve
Secured—Intangibles and Solvent Credits	71.54	116.00	100.00	100.00	Immigration
Secured—Intangibles and Solvent Credits	2,702.25	2,905.00	2,800.00	2,800.00	Salary
Secured—Intangibles and Solvent Credits	594.47	602.00	600.00	600.00	Co. Special Dist. Refunding Bond and Interest
Secured—Intangibles and Solvent Credits	11.67	12.50	12.00	12.00	Detention Home Bond and Interest
Secured—Intangibles and Solvent Credits	89.86	90.00	90.00	90.00	Highway 1909 Bond and Interest
Secured—Intangibles and Solvent Credits	233.01	235.00	235.00	235.00	Highway 1919 Bond and Interest
Secured—Intangibles and Solvent Credits	65.73	64.00	64.00	64.00	Highway 1923 Bond and Interest
Secured—Intangibles and Solvent Credits	53.33	53.50	53.00	53.00	Hospital Bond and Interest
<b>Sub-Total</b>	<b>\$ 12,630.57</b>	<b>\$ 16,105.00</b>	<b>\$ 15,574.00</b>	<b>\$ 15,574.00</b>	
<b>Taxes and Assessments:</b>					
Tax Sales	\$ 502.95	\$ 625.00	\$ 625.00	\$ 625.00	County Highway Maintenance
Tax Sales	502.35	630.00	630.00	630.00	County Library
Tax Sales	114.70	150.00	150.00	150.00	Exhibition
Tax Sales	48,106.96	75,000.00	75,000.00	75,000.00	General
Tax Sales	129.10	150.00	150.00	150.00	General Reserve
Tax Sales	656.63	800.00	800.00	800.00	General Unappropriated Reserve
Tax Sales	135.30	160.00	160.00	160.00	Immigration
Tax Sales	7,182.97	9,000.00	9,000.00	9,000.00	Salary
Tax Sales	758.08	1,200.00	1,200.00	1,200.00	Special Road Refunding Bond and Interest
Tax Sales	130.53	160.00	160.00	160.00	County Special District
Tax Sales	36.80	40.00	40.00	40.00	Detention Home Bond & Interest
Tax Sales	507.40	600.00	600.00	600.00	Highway 1909 Bond & Interest
Tax Sales	1,331.25	1,700.00	1,700.00	1,700.00	Highway 1919 Bond & Interest
Tax Sales	364.84	450.00	450.00	450.00	Highway 1923 Bond & Interest
Tax Sales	317.93	400.00	400.00	400.00	Hospital Bond and Interest
<b>Sub-Total</b>	<b>\$ 60,777.79</b>	<b>\$ 91,065.00</b>	<b>\$ 91,065.00</b>	<b>\$ 91,065.00</b>	
<b>Licenses and Permits:</b>					
Dance and Pool Hall	\$ 1,069.25	\$ 1,500.00	\$ 1,300.00	\$ 1,300.00	General
<b>Sub-Total</b>	<b>\$ 1,069.25</b>	<b>\$ 1,500.00</b>	<b>\$ 1,300.00</b>	<b>\$ 1,300.00</b>	
<b>Privileges:</b>					
Franchise Tax, Ferry	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	General
<b>Sub-Total</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	
<b>Fees and Commissions:</b>					
Segregating Assessments	\$ 608.00	\$ 675.00	\$ 675.00	\$ 675.00	Salary
<b>Sub-Total</b>	<b>\$ 608.00</b>	<b>\$ 675.00</b>	<b>\$ 675.00</b>	<b>\$ 675.00</b>	
<b>TOTAL</b>	<b>\$ 75,685.61</b>	<b>\$ 109,945.00</b>	<b>\$ 109,214.00</b>	<b>\$ 109,214.00</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Treasurer</b>					
<b>Subventions and Grants:</b>					
Gasoline Tax .....	\$ 540,138.28	\$ 760,000.00	\$ 930,000.00	\$ 930,000.00	Special Road Imp.
Motor Vehicle License Fees .....	200,714.10	225,000.00	250,000.00	250,000.00	General
Motor Vehicle License Fees .....	198,988.87	239,000.00	245,000.00	245,000.00	Special Road Imp.
Aid to Crippled Children—State .....	1,514.76	1,500.00	13,964.00	13,964.00	General
Aid to Needy Aged—Federal .....	1,659,606.28	1,624,950.00	2,176,288.00	2,176,288.00	General
Aid to Needy Aged—State .....	1,901,489.87	1,880,000.00	2,090,242.00	2,090,242.00	General
Aid to Needy Blind—Federal .....	43,692.89	42,500.00	62,973.00	62,973.00	General
Aid to Needy Blind—State .....	30,340.20	33,700.00	45,050.00	45,050.00	General
Aid to Needy Children—Federal .....	62,039.46	65,000.00	142,360.00	142,360.00	General
Aid to Needy Children—State .....	74,548.11	83,500.00	193,569.00	193,569.00	General
Care of Needy Aged—County Hospital .....	17,692.71	19,000.00	19,000.00	19,000.00	General
Liquor Tax Apportionment—State .....	7,531.25	7,600.00	8,000.00	8,000.00	General
Aid to Children—Boarding Home and Institution .....	25,432.58	26,000.00	30,000.00	30,000.00	General
War Service and Assistance—Federal .....	624.65	1,500.00	10,000.00	10,000.00	General
Child Welfare Services—Federal .....	6,221.73	7,500.00	16,133.00	16,133.00	General
Military and Veterans Code—State .....	0	10,050.00	14,000.00	14,000.00	General
<b>Sub-Total .....</b>	<b>\$4,770,575.79</b>	<b>\$5,026,800.00</b>	<b>\$6,246,579.00</b>	<b>\$6,246,579.00</b>	
<b>Interest:</b>					
Current Deposits and Investments .....	\$ 9,020.87	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	General
<b>Sub-Total .....</b>	<b>\$ 9,020.87</b>	<b>\$ 9,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	
<b>Fees and Commissions:</b>					
Fees for Duplicate Documents .....	\$ 30.00	\$ 20.00	\$ 40.00	\$ 40.00	Salary
Fees for Collecting Inheritance Tax .....	5,001.00	6,500.00	6,500.00	6,500.00	Salary
Public Administrator's Fees .....	2,804.30	4,000.00	4,000.00	4,000.00	Salary
<b>Sub-Total .....</b>	<b>\$ 7,835.30</b>	<b>\$ 10,520.00</b>	<b>\$ 10,540.00</b>	<b>\$ 10,540.00</b>	
<b>Miscellaneous:</b>					
<b>Inter-Governmental Service:</b>					
Redemption of District Bonds .....	\$ 40,095.82	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	County Special Districts Refunding Bond and Interest
<b>Sub-Total .....</b>	<b>\$ 40,095.82</b>	<b>\$ 15,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	
<b>TOTAL .....</b>	<b>\$4,827,527.78</b>	<b>\$5,061,320.00</b>	<b>\$6,277,119.00</b>	<b>\$6,277,119.00</b>	

**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY  
GENERAL FUNCTIONS AND SUMMARIZED BY MAIN  
CLASSIFICATIONS AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1947**

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1945	Total Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Board of Supervisors Year Ending June 30, 1947
<b>General Government</b>				
Board of Supervisors .....	\$ 47,417.35	\$ 101,782.00	\$ 60,641.50	\$ 65,904.50
Board of Supervisors Appraisal Department .....	14,778.36	14,826.00	18,104.00	17,678.00
Board of Supervisors—County Director of Aviation .....	0	0	8,300.00	8,300.00
Board of Supervisors—War Council .....	4,137.80	0	0	0
Board of Supervisors—Miscellaneous .....	24,175.17	31,490.00	26,864.50	31,864.50
Board of Supervisors—Post War Projects .....	0	1,630.00	649,909.62	589,240.62
County Clerk .....	77,732.87	85,590.59	99,439.00	103,200.50
Auditor—Controller .....	84,145.59	105,657.84	111,259.15	118,387.00
Special Accounting and Auditing .....	2,585.00	2,585.00	2,585.00	3,000.00
Treasurer .....	23,914.78	25,826.57	28,149.00	29,034.00
Assessor .....	329,324.22	290,770.33	333,625.00	345,331.50
Tax (and License) Collector .....	99,376.94	116,677.50	126,434.50	126,526.50
District Attorney .....	124,428.17	139,223.15	178,869.51	182,683.51
Coroner—Public Administrator .....	59,068.53	61,633.06	82,735.35	75,545.63
Surveyor .....	78,144.09	90,945.10	129,735.00	138,690.00
Planning Commission .....	12,410.78	13,994.27	19,820.29	21,280.29
Purchasing Agent .....	36,589.33	35,811.13	49,675.06	53,140.06
General County Garage .....	249.84	300.09	2,659.90	1,998.92
Civil Service and Personnel .....	32,128.64	40,378.14	49,886.00	52,945.00
Primary Elections .....	0	81,000.00	0	0
General Elections .....	84,756.34	0	95,470.00	95,470.00
Special Elections .....	0	25,500.00	0	0
Registration—Registrar of Voters .....	54,400.71	77,456.29	78,691.00	76,399.00
Superior Courts .....	48,417.71	66,596.95	72,370.50	73,182.50
Justice and Municipal Courts .....	176,312.78	228,040.65	243,332.64	244,761.64
Trial Juries, Interpreters, Witnesses .....	16,807.50	22,105.00	22,955.00	22,955.00
Grand Jury .....	2,590.01	3,750.00	3,800.00	3,800.00
Law Library .....	13,442.99	26,697.23	33,000.00	33,000.00
Del Mar Airport .....	0	0	14,926.00	10,300.00
San Diego County Operation Buildings, Courthouse and Hall of Records and Grounds .....	54,030.95	62,242.71	63,763.00	66,661.00
San Diego City & County Administration Building .....	60,368.53	66,841.59	557,544.00	74,165.00
Telephone Department .....	51,381.60	55,704.98	58,472.00	63,822.00
County Property Department .....	69,542.56	109,332.56	156,512.00	161,760.00
<b>Total—General Government .....</b>	<b>\$1,682,659.14</b>	<b>\$1,984,388.73</b>	<b>\$3,405,153.52</b>	<b>\$2,917,651.67</b>
<b>Protection to Persons and Property</b>				
Sheriff .....	\$ 328,030.51	\$ 394,541.41	\$ 471,576.00	\$ 475,807.00
County Jail .....	34,093.88	40,650.00	56,900.00	48,790.00
Industrial Road Camps .....	76,961.05	98,362.16	141,923.00	139,051.00
Recorder .....	111,335.86	127,630.30	145,908.45	157,164.45
Sealer of Weights and Measures .....	21,918.58	23,246.00	24,039.50	25,815.50
Humane Service .....	2,850.00	3,900.00	3,900.00	4,100.00
Agricultural Commissioner .....	104,476.56	112,871.88	133,707.00	137,244.00
Farm Adviser .....	12,973.29	16,289.27	24,424.00	20,494.00
Livestock Inspector—Included in Agricultural Commr. .....	0	4,100.00	4,400.00	4,400.00
Predatory Animal Control .....	46,603.00	57,092.61	68,494.08	76,494.08
Fire Protection .....	36,837.06	38,000.00	40,000.00	40,000.00
Compensation Insurance .....	569.50	2,500.00	6,500.00	6,500.00
Fire and Burglary Insurance .....	6,231.68	7,300.00	7,500.00	7,500.00
Public Liability Insurance .....	3,832.83	4,000.00	4,250.00	4,250.00
Surety Bonds .....	0	0	0	0
<b>Total—Protection to Person and Property .....</b>	<b>\$ 786,713.80</b>	<b>\$ 930,483.63</b>	<b>\$1,133,522.03</b>	<b>\$1,147,610.03</b>
<b>Health and Sanitation</b>				
Health Department .....	\$ 169,122.78	\$ 186,936.00	\$ 297,952.31	\$ 353,404.31
Vital Statistics .....	532.50	600.00	600.00	600.00
Lower Tia Juana Valley Sanitation Project Maintenance .....	201.58	1,250.00	1,250.00	1,250.00
<b>Total—Health and Sanitation .....</b>	<b>\$ 169,856.86</b>	<b>\$ 188,786.00</b>	<b>\$ 299,802.31</b>	<b>\$ 355,254.31</b>

**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY  
GENERAL FUNCTIONS AND SUMMARIZED BY MAIN  
CLASSIFICATIONS AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1947**

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1945	Total Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Board of Supervisors Year Ending June 30, 1947
<b>Highways and Bridges</b>				
Administration, Engineering, Accounting .....	\$ 45,011.75	\$ 49,055.82	\$ 70,990.00	\$ 74,640.52
Highway Equipment, Garage, etc. ....	238,303.08	348,884.41	376,102.00	376,102.00
<b>Maintaining Existing Roads:</b>				
Highways and Roads .....	\$ 515,202.43	\$ 598,927.24	\$ 744,514.00	\$ 665,564.00
Bridges and Culverts .....	47,574.00	78,849.40	38,800.00	42,255.00
<b>Construction and Outlays:</b>				
Highways and Roads .....	\$ 23,815.05	\$ 91,212.85	\$ 830,610.00	\$ 830,610.00
Bridges and Culverts .....	928.92	0	81,600.00	58,500.00
Highways and Roads— Surveys, Plans and Specifications ..	10,459.79	15,749.48	28,918.31	28,918.31
Aid to Cities .....	22,253.23	138,015.34	208,321.37	208,321.37
<b>Total—Highways and Bridges ...</b>	<b>\$ 903,563.25</b>	<b>\$ 1,320,694.54</b>	<b>\$ 2,379,855.68</b>	<b>\$ 2,284,911.20</b>
<b>Recreation</b>				
Parks and Recreational Areas .....	\$ 28,909.31	\$ 54,746.51	\$ 156,006.00	\$ 137,454.50
Museums and Zoo .....	11,000.00	11,000.00	11,000.00	11,000.00
San Diego City-County Camp Commission .....	52,668.72	51,105.00	192,898.00	192,898.00
<b>Total Recreation .....</b>	<b>\$ 92,578.03</b>	<b>\$ 116,851.51</b>	<b>\$ 359,904.00</b>	<b>\$ 341,352.50</b>
<b>Charities and Corrections</b>				
Hospital .....	\$ 1,314,719.68	\$ 1,415,566.76	\$ 1,640,449.00	\$ 1,683,680.00
Home for Old People—County Farm...	338,182.66	292,670.22	276,424.55	273,874.55
Welfare Administration .....	360,829.85	417,682.89	543,785.00	565,231.00
Aid to Needy Children .....	249,047.62	302,690.37	526,630.00	526,630.00
Aid to Needy Blind .....	99,842.32	114,717.12	146,694.00	146,694.00
Aid to Needy Aged .....	3,886,755.89	3,862,055.79	4,552,293.00	4,552,293.00
General Relief .....	223,997.10	313,415.23	515,951.00	515,951.00
Special Tuberculosis Subsidy .....	23,261.43	20,000.00	54,000.00	54,000.00
San Diego County Hospital— Special Construction .....	156.64	0	0	0
Probation Department .....	112,114.42	125,496.61	187,241.04	167,100.79
Mt. Woodson Forestry Camp .....	54,434.15	78,638.89	112,830.30	101,218.30
Detention Home .....	77,380.09	113,712.38	121,650.58	130,655.58
Coordinating Councils .....	12,292.81	8,837.75	14,892.00	11,676.00
Care of Juvenile Court Wards .....	96,848.21	126,300.00	148,000.00	134,000.00
Reform Schools .....	20,001.97	23,500.00	25,000.00	25,000.00
Homes for Feeble Minded .....	9,793.64	10,500.00	12,000.00	12,000.00
Hospitals for Insane, Narcotics .....	40,377.31	47,000.00	50,000.00	50,000.00
Schools for Deaf and Blind .....	9.65	400.00	500.00	500.00
Examination and Care of Insane .....	120.00	120.00	120.00	120.00
Burial of Indigents and Veterans Cemetery Care .....	383.00	500.00	500.00	500.00
Veterans' Welfare Officer .....	24,465.23	32,078.70	46,122.68	44,166.68
Other Relief—Sundry Charities and Corrections .....	21,210.26	9,200.00	9,200.00	9,950.00
<b>Total—Charities and Corrections.</b>	<b>\$ 6,966,223.93</b>	<b>\$ 7,315,082.71</b>	<b>\$ 8,984,283.15</b>	<b>\$ 9,005,240.90</b>
<b>Miscellaneous</b>				
Advertising County Resources .....	\$ 31,822.29	\$ 50,155.96	\$ 38,580.00	\$ 38,580.00
Fairs and Exhibits .....	0	1,500.00	4,500.00	4,500.00
Rebates and Refunds .....	571.94	1,000.00	1,000.00	1,000.00
County Employees' Retirement .....	162,822.10	171,136.63	197,521.00	198,596.00
Miscellaneous—Unclassified .....	1,436.47	33,195.00	6,650.00	7,150.00
<b>Total—Miscellaneous .....</b>	<b>\$ 196,652.80</b>	<b>\$ 256,987.59</b>	<b>\$ 248,251.00</b>	<b>\$ 249,826.00</b>

**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS  
GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED  
BY MAIN CLASSIFICATIONS AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1947**

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1945	Total Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Board of Supervisors Year Ending June 30, 1947
<b>Education</b>				
Superintendent of Schools .....	\$ 82,894.03	\$ 98,449.50	\$ 110,449.00	\$ 118,287.00
Board of Education .....	1,876.51	2,427.00	2,577.00	2,577.00
County Library .....	59,818.89	65,663.68	73,949.56	77,419.56
<b>Total—Education .....</b>	<b>\$ 144,589.43</b>	<b>\$ 166,540.18</b>	<b>\$ 186,975.56</b>	<b>\$ 198,283.56</b>
<b>Interest and Debt Redemption</b>				
Interest on County Bonds .....	\$ 90,920.00	\$ 77,055.00	\$ 63,265.00	\$ 63,265.00
<b>Total Interest .....</b>	<b>\$ 90,920.00</b>	<b>\$ 77,055.00</b>	<b>\$ 63,265.00</b>	<b>\$ 63,265.00</b>
Principal Payments on County Bonds..	397,000.00	398,000.00	398,000.00	398,000.00
<b>Total—Interest and Redemption .....</b>	<b>\$ 487,920.00</b>	<b>\$ 475,055.00</b>	<b>\$ 461,265.00</b>	<b>\$ 461,265.00</b>
<b>Grand Total of Specific Programs for Nine General Functions Set Forth Above .....</b>	<b>\$11,430,757.24</b>	<b>\$12,754,869.89</b>	<b>\$17,459,012.25</b>	<b>\$16,961,895.17</b>
<b>Total of Specific Programs (Brought Forward)</b>				
<b>Provisions for Contingencies:</b>				
Unappropriated Reserves .....	\$ 198,537.27	\$ 201,223.00	\$ 200,000.00	\$ 200,000.00
<b>Provision for Financing Beyond the Budget Year:</b>				
General Reserve .....	\$1,299,700.00	\$1,292,755.00	\$1,291,040.68	\$1,291,040.68
<b>Grand Total of Requirements .....</b>	<b>\$12,928,994.51</b>	<b>\$14,248,847.89</b>	<b>\$18,950,052.93</b>	<b>\$18,452,435.85</b>
<b>Re-Analysis of Above By General Classifications:</b>				
Salaries and Wages .....	\$4,285,508.13	\$4,889,161.39	\$6,089,290.56	\$6,316,098.58
Maintenance and Operation .....	6,258,728.68	7,088,106.77	9,474,051.57	9,433,188.57
Capital Outlay .....	398,690.43	302,546.73	1,434,405.17	750,843.02
Interest and Debt Redemption .....	487,920.00	475,055.00	461,265.00	461,265.00
Unappropriated Reserves .....	198,537.27	201,223.00	200,000.00	200,000.00
General Reserves .....	1,299,700.00	1,292,755.00	1,291,040.68	1,291,040.68
<b>Grand Total .....</b>	<b>\$12,928,994.51</b>	<b>\$14,248,847.89</b>	<b>\$18,950,052.93</b>	<b>\$18,452,435.85</b>
<b>Re-Analysis of Above By Funds:</b>				
General .....	\$8,185,658.51	\$9,078,256.94	\$11,815,319.01	\$11,843,731.41
Salary .....	1,475,011.17	1,604,918.54	1,923,907.00	1,974,820.00
Law Library .....	13,442.99	26,697.23	33,000.00	33,000.00
Special Road .....	77,093.90	65,768.50	112,767.00	116,417.52
Special Road Improvement .....	826,469.35	1,251,552.52	2,267,088.68	2,168,493.68
Immigration .....	31,822.29	50,155.96	38,580.00	38,580.00
Lower Tia Juana Valley Sanitation				
Project Maintenance .....	201.58	1,250.00	1,250.00	1,250.00
Civic Center Building .....	0	0	485,000.00	0
Detention Home Building .....	2,739.64	0	0	0
Edgemoor Farm Building .....	198,582.13	64,000.00	0	0
Special Tuberculosis Subsidy .....	23,261.43	20,000.00	54,000.00	54,000.00
San Diego County Hospital				
Special Construction .....	156.64	0	0	0
County Library .....	55,728.89	61,236.68	69,437.56	72,439.56
General Unappropriated Reserve .....	198,537.27	201,223.00	200,000.00	200,000.00
General Reserve .....	860,000.00	860,000.00	861,530.68	861,530.68
Highway 1909 Bond and Interest .....	39,920.00	38,480.00	37,040.00	37,040.00
Highway 1919 Bond and Interest .....	102,950.00	100,050.00	97,150.00	97,150.00
Highway 1923 Bond and Interest .....	28,800.00	27,600.00	26,400.00	26,400.00
Detention Home Bond and Interest .....	4,075.00	4,900.00	4,700.00	4,700.00
Hospital Bond and Interest .....	23,650.00	22,650.00	21,650.00	21,650.00
County Special Districts Refunding				
Bond and Interest .....	288,525.00	281,375.00	274,325.00	274,325.00
General Reserve—Bond and Interest ..	439,700.00	432,755.00	429,510.00	429,510.00
Exhibition .....	0	1,500.00	4,500.00	4,500.00
San Diego City—County Camp				
Commission .....	52,668.72	51,105.00	192,898.00	192,898.00
County Highway Maintenance .....	0	3,373.52	0	0
<b>Grand Total .....</b>	<b>\$12,928,994.51</b>	<b>\$14,248,847.89</b>	<b>\$18,950,052.93</b>	<b>\$18,452,435.85</b>



DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Board of Supervisors</b>					
<b>Salaries and Wages:</b>					
Salaries Supervisors .....	\$ 20,909.68	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	Salary
Wages Employees .....	17,580.89	22,660.00	28,848.00	38,906.00	General
Extra Help as needed .....	999.75	47,622.00	2,000.00	2,000.00	General
<b>Total Salaries and Wages .....</b>	<b>\$ 39,490.32</b>	<b>\$ 91,282.00</b>	<b>\$ 51,848.00</b>	<b>\$ 56,906.00</b>	
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 792.15	\$ 1,225.00	\$ 1,250.00	\$ 1,250.00	
Reporting and Transcribing .....	12.50	0	100.00	100.00	
Telegraph and Postage .....	242.24	350.00	350.00	350.00	
Travel Expense .....	1,610.28	2,200.00	2,200.00	2,200.00	
Auto, Truck and Machinery Expense and Auto Mileage .....	2,971.61	2,950.00	3,000.00	3,000.00	
Equipment Repairs .....	67.57	100.00	100.00	100.00	
Equipment Replacements .....	0	0	200.00	290.00	
Rent .....	0	240.00	0	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 5,696.35</b>	<b>\$ 7,065.00</b>	<b>\$ 7,200.00</b>	<b>\$ 7,290.00</b>	General
<b>Capital Outlay:</b>					
2 5-Dr. Map File Units .....			500.00	500.00	
1 13-Dr. Post Index File .....			140.00	140.00	
1 Post Index Stand .....			50.00	50.00	
6 5-Dr. Legal Steel Filing Cabinets .....			480.00	595.00	
1 3-Dr. Letter Size Filing Cabinet .....			60.00	60.00	
2 16-Shelf, Steel roller shelving units .....			170.00	170.00	
1 Numbering Machine .....			16.00	16.00	
1 Dazor Desk Lamp .....			12.50	12.50	
1 Standard Duplicator .....			165.00	165.00	
New Equipment .....	\$ 2,230.68	\$ 3,435.00			
<b>Total Capital Outlay .....</b>	<b>\$ 2,230.68</b>	<b>\$ 3,435.00</b>	<b>\$ 1,593.50</b>	<b>\$ 1,708.50</b>	General
<b>Total Board of Supervisors .....</b>	<b>\$ 47,417.35</b>	<b>\$ 101,782.00</b>	<b>\$ 60,641.50</b>	<b>\$ 65,904.50</b>	
<b>Board of Supervisors—Miscellaneous</b>					
<b>Maintenance and Operation:</b>					
Annual Audit .....	\$ 2,585.00	\$ 2,585.00	\$ 2,585.00	\$ 3,000.00	General
Civil Litigation .....	646.86	1,000.00	1,000.00	1,000.00	
Printing Publications .....	2,371.85	3,500.00	3,500.00	3,500.00	
Legal Advertising .....	19,874.88	20,000.00	20,000.00	25,000.00	
Airport Survey .....	1,111.58	2,640.00	0	0	
Special Audit—Auditor's Office .....	170.00	1,600.00	0	0	
Governmental Reference Library .....	0	2,085.00	2,364.50	2,364.50	
<b>Total Maint. and Operation .....</b>	<b>\$ 26,760.17</b>	<b>\$ 33,410.00</b>	<b>\$ 29,449.50</b>	<b>\$ 34,864.50</b>	General
<b>Capital Outlay:</b>					
New Equipment .....		\$ 665.00	\$ 0	\$ 0	
<b>Total Capital Outlay .....</b>		<b>\$ 665.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Board of Supervisors—Miscellaneous .....</b>	<b>\$ 26,760.17</b>	<b>\$ 34,075.00</b>	<b>\$ 29,449.50</b>	<b>\$ 34,864.50</b>	
<b>Board of Supervisors — Appraisal Department</b>					
<b>Salaries and Wages:</b>					
Salary Supervising Clerk .....	\$ 3,324.00	\$ 3,324.00	\$ 0	\$ 0	
Wages Employees .....	10,185.46	10,002.00	16,404.00	15,978.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 13,509.46</b>	<b>\$ 13,326.00</b>	<b>\$ 16,404.00</b>	<b>\$ 15,978.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 134.68	\$ 200.00	\$ 200.00	\$ 200.00	
Telegraph and Postage .....	31.00	50.00	50.00	50.00	
Travel Expense .....	203.14	250.00	300.00	300.00	
Auto Expense .....	777.45	850.00	1,000.00	1,000.00	
Printing and Advertising .....	0	0	0	0	
Equipment Repairs .....	50.00	50.00	50.00	50.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,196.27</b>	<b>\$ 1,400.00</b>	<b>\$ 1,600.00</b>	<b>\$ 1,600.00</b>	General
<b>Capital Outlay:</b>					
Steel Filing Cabinets .....			\$ 100.00	\$ 100.00	
New Equipment .....	\$ 72.63	\$ 100.00			
<b>Total Capital Outlay .....</b>	<b>\$ 72.63</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	General
<b>Total Board of Supervisors—Appraisal Department .....</b>	<b>\$ 14,778.36</b>	<b>\$ 14,826.00</b>	<b>\$ 18,104.00</b>	<b>\$ 17,678.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Board of Supervisors—County Director of Aviation</b>					
<b>Salaries and Wages:</b>					
Director of Aviation .....	\$ 0	\$ 0	\$ 5,000.00	\$ 5,000.00	
Wages Employees .....	0	0	1,500.00	1,500.00	
<b>Total Salaries and Wages.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,500.00</b>	<b>\$ 6,500.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 0	\$ 0	\$ 200.00	\$ 200.00	
Telegraph and Postage .....	0	0	100.00	100.00	
Travel Expense .....	0	0	500.00	500.00	
Auto Mileage and Expense .....	0	0	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>	General
<b>Total Board of Supervisors— County Director of Aviation ...</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,300.00</b>	<b>\$ 8,300.00</b>	
<b>Board of Supervisors—Post War Projects</b>					
<b>Salaries and Wages:</b>					
Administrative Assistant III .....	\$ 0	0	\$ 4,428.00	\$ 4,767.00	
Wages Employees .....	0	0	15,498.00	17,175.00	
Extra Help .....	0	0	19,250.00	19,250.00	
<b>Total Salaries and Wages: .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 39,176.00</b>	<b>\$ 41,192.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 0	\$ 250.00	\$ 400.00	\$ 400.00	
Telegraph and Postage .....	0	15.00	50.00	50.00	
Travel Expense .....	0	0	500.00	500.00	
Auto Mileage and Expense .....	0	100.00	1,200.00	1,200.00	
Board and Lodging .....	0	90.00	1,000.00	1,000.00	
Plans and Specifications .....	0	750.00	55,337.00	55,337.00	
Equipment Rental .....	0	300.00	500.00	500.00	
Engineering Supplies .....	0	125.00	200.00	200.00	
Equipment Repairs .....	0	0	200.00	200.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 1,630.00</b>	<b>\$ 59,387.00</b>	<b>\$ 59,387.00</b>	General
<b>Capital Outlay:</b>					
1 Transit (Berger or Equivalent) .....			\$ 475.00	\$ 0	
1 Level (Engineers) .....			210.00	0	
1 Electric Clock .....			15.00	15.00	
1 Automobile .....			1,500.00	1,500.00	
Acquisition of Land and Right of Way .....			39,646.62	39,646.62	
<b>New Construction:</b>					
<b>By Projects:</b>					
General Hospital—Out-Patient .....			\$ 80,000.00	\$ 80,000.00	
General Hospital—150 Bed Custodial ..			146,000.00	146,000.00	
Convair Plant No. 2 .....			150,000.00	150,000.00	
Palomar Youth Camp .....			40,000.00	40,000.00	
Edgemoor Farm Women's Quarters ..			62,000.00	0	
Vaulclain—Water Mains .....			2,500.00	2,500.00	
General Hospital—Bridge Across Canyon .....			10,000.00	10,000.00	
Edgemoor Farm—Water Main .....			19,000.00	19,000.00	
<b>Total Capital Outlay .....</b>			<b>\$ 551,346.62</b>	<b>\$ 488,661.62</b>	
<b>Total Board of Supervisors— Post War Projects .....</b>		<b>\$ 1,630.00</b>	<b>\$ 649,909.62</b>	<b>\$ 589,240.62</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>County Clerk</b>					
<b>Salaries and Wages:</b>					
Salary Clerk .....	\$ 4,664.52	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies .....	64,809.94	69,226.59	83,112.00	88,873.50	
Extra Help as needed .....	308.22	2,200.00	1,000.00	1,000.00	
Less Estimated Salary Savings .....	0	0	0	2,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 69,782.68</b>	<b>\$ 77,426.59</b>	<b>\$ 90,112.00</b>	<b>\$ 93,873.50</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 6,058.81	\$ 5,400.00	\$ 5,500.00	\$ 5,500.00	
Telegraph and Postage .....	611.93	300.00	1,100.00	1,100.00	
Convention Expense .....	39.50	75.00	75.00	75.00	
Freight, Express and Cartage .....	7.68	20.00	30.00	30.00	
Travel Expense .....	0	75.00	75.00	75.00	
Equipment Repairs .....	253.81	550.00	550.00	550.00	
Equipment Replacements .....	0	375.00	800.00	800.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 6,976.73</b>	<b>\$ 7,295.00</b>	<b>\$ 8,130.00</b>	<b>\$ 8,130.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
10 Artmetal 5-drawer Legal Filing Cabinets—\$100.00 each .....			\$ 1,000.00	\$ 1,000.00	
2 6-Wheel Bates Metal Numbering Machines .....			50.00	50.00	
1 Metal Dating Machine .....			20.00	20.00	
2 Oak Armless Chairs, \$13.50 each .....			27.00	27.00	
Law Books .....			100.00	100.00	
New Equipment .....	\$ 973.46	\$ 869.00			
<b>Total Capital Outlay .....</b>	<b>\$ 973.46</b>	<b>\$ 869.00</b>	<b>\$ 1,197.00</b>	<b>\$ 1,197.00</b>	<b>General</b>
<b>Total County Clerk .....</b>	<b>\$ 77,732.87</b>	<b>\$ 85,590.59</b>	<b>\$ 99,439.00</b>	<b>\$ 103,200.50</b>	
<b>County Auditor-Controller</b>					
<b>Salaries and Wages:</b>					
Salary Auditor-Controller .....	\$ 6,324.00	\$ 5,424.00	\$ 6,876.00	\$ 6,876.00	
Salaries Deputies .....	63,022.72	71,323.84	83,874.00	94,044.00	
Extra Help as needed .....	7,016.70	13,500.00	7,000.00	7,000.00	
Less Estimated Salary Savings .....				2,500.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 76,363.42</b>	<b>\$ 90,247.84</b>	<b>\$ 97,750.00</b>	<b>\$ 105,420.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 3,886.12	\$ 6,250.00	\$ 6,500.00	\$ 6,500.00	
Telegraph and Postage .....	1,192.60	1,200.00	1,400.00	1,400.00	
Convention Expense .....	50.00	50.00	50.00	50.00	
Travel Expense .....	414.94	500.00	500.00	500.00	
Auto Expense .....	355.05	300.00	300.00	300.00	
Equipment Repairs .....	1,032.70	1,000.00	1,000.00	1,000.00	
Equipment Replacements .....	179.38	2,665.00	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 7,110.79</b>	<b>\$ 11,965.00</b>	<b>\$ 10,750.00</b>	<b>\$ 10,750.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
2 Counter Roller Steel Shelves— for Tax Rolls .....			\$ 1,153.15	\$ 0	
2 Sections Steel Shelving— for Tax Rolls .....			325.00	400.00	
1 Bond Coupon File .....			190.00	265.00	
10 2-Dr. Desk High Files .....			290.00	482.00	
1 4-Drawer Legal File— 3 Sections each Drawer .....			141.00	170.00	
3 Electric Adding Machines .....			480.00	720.00	
5 Desks .....			125.00	125.00	
5 Posture Chairs .....			55.00	55.00	
New Equipment .....	671.38	3,445.00			
<b>Total Capital Outlay .....</b>	<b>\$ 671.38</b>	<b>\$ 3,445.00</b>	<b>\$ 2,759.15</b>	<b>\$ 2,217.00</b>	<b>General</b>
<b>Total Auditor-Controller .....</b>	<b>\$ 84,145.59</b>	<b>\$ 105,657.84</b>	<b>\$ 111,259.15</b>	<b>\$ 118,387.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>County Treasurer</b>					
<b>Salaries and Wages:</b>					
Salary Treasurer .....	\$ 4,664.52	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies .....	18,010.43	18,179.57	18,852.00	19,512.00	
Extra Help as need.....	0	300.00	300.00	400.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 22,674.95</b>	<b>\$ 24,479.57</b>	<b>\$ 25,152.00</b>	<b>\$ 25,912.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 237.51	\$ 300.00	\$ 300.00	\$ 400.00	
Telegraph and Postage .....	182.89	256.00	50.00	50.00	
Convention Expense .....	50.00	50.00	50.00	50.00	
Travel Expense .....	55.60	75.00	75.00	75.00	
Auto Mileage .....	223.30	250.00	300.00	300.00	
Rental Safe Deposit Box .....	47.00	47.00	47.00	47.00	
Equipment Repairs .....	247.41	375.00	375.00	400.00	
Equipment Replacement .....	0	0	1,800.00	1,800.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,044.31</b>	<b>\$ 1,347.00</b>	<b>\$ 2,997.00</b>	<b>\$ 3,122.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
New Equipment .....	\$ 195.52	\$ 0			
<b>Total Capital Outlay .....</b>	<b>\$ 195.52</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>General</b>
<b>Total Treasurer .....</b>	<b>\$ 23,914.78</b>	<b>\$ 25,826.57</b>	<b>\$ 28,149.00</b>	<b>\$ 29,034.00</b>	
<b>County Assessor</b>					
<b>Salaries and Wages:</b>					
Salary Assessor .....	\$ 5,051.61	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Salaries Deputies .....	155,782.99	182,873.50	218,622.00	235,328.50	
Extra Help as needed .....	127,066.64	66,800.00	73,480.00	73,480.00	
Less Estimated Salary Savings .....				5,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 287,901.24</b>	<b>\$ 257,173.50</b>	<b>\$ 299,602.00</b>	<b>\$ 311,308.50</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 12,026.02	\$ 10,615.00	\$ 11,565.00	\$ 11,565.00	
Telegraph and Postage .....	7,088.30	6,900.00	5,500.00	5,500.00	
Convention Expense .....	45.19	50.00	50.00	50.00	
Travel Expense .....	5,775.50	3,500.00	3,500.00	3,500.00	
Auto Mileage .....	14,358.40	10,000.00	10,000.00	10,000.00	
Rent .....	10.00	0	0	0	
Equipment Repairs .....	394.67	500.00	500.00	500.00	
Equipment Replacements .....		130.00	490.00	490.00	
<b>Total Maint. and Operation:</b>	<b>\$ 39,698.08</b>	<b>\$ 31,695.00</b>	<b>\$ 31,605.00</b>	<b>\$ 31,605.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Books .....			\$ 50.00	\$ 50.00	
Calculating Machine .....			610.00	610.00	
10 Metal Stools .....			120.00	120.00	
8 Metal Filing Cabinets— Four-Drawer .....			600.00	600.00	
1 Sundstrand Adding Machine .....			300.00	300.00	
2 Typewriters .....			270.00	270.00	
1 Linoleum Top Desk .....			80.00	80.00	
3 Linoleum Top Tables .....			160.00	160.00	
2 Drafting Table Lights .....			28.00	28.00	
1 Drafting Machine .....			110.00	110.00	
1 Drafting Table .....			90.00	90.00	
<b>New Equipment .....</b>	<b>\$ 1,724.90</b>	<b>\$ 1,901.83</b>	<b>\$ 2,418.00</b>	<b>\$ 2,418.00</b>	<b>General</b>
<b>Total Capital Outlay .....</b>	<b>\$ 1,724.90</b>	<b>\$ 1,901.83</b>	<b>\$ 2,418.00</b>	<b>\$ 2,418.00</b>	<b>General</b>
<b>Total Assessor .....</b>	<b>\$ 329,324.22</b>	<b>\$ 290,770.33</b>	<b>\$ 333,625.00</b>	<b>\$ 345,331.50</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>County Tax Collector</b>					
Salaries and Wages:					
Salary Tax Collector .....	\$ 4,664.52	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies .....	63,153.77	71,614.50	78,528.00	83,856.00	
Extra Help as needed .....	18,010.02	23,270.00	26,000.00	21,764.00	
Less Estimated Salary Savings .....				1,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 85,828.31</b>	<b>\$ 100,884.50</b>	<b>\$ 110,528.00</b>	<b>\$ 110,620.00</b>	<b>Salary</b>
Maintenance and Operation:					
Office Supplies .....	\$ 5,034.27	\$ 6,300.00	\$ 6,950.00	\$ 6,950.00	
Telegraph and Postage .....	5,327.33	5,350.00	6,500.00	6,500.00	
Convention Expense .....	50.00	50.00	50.00	50.00	
Travel Expense .....	126.35	250.00	250.00	250.00	
Equipment Repairs .....	1,024.98	1,350.00	1,530.00	1,530.00	
Equipment Replacement .....		1,303.00	0	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 11,612.93</b>	<b>\$ 14,603.00</b>	<b>\$ 15,280.00</b>	<b>\$ 15,280.00</b>	<b>General</b>
Capital Outlay:					
1 Electric Clock .....			\$ 15.50	\$ 15.50	
6 High Stools .....			75.00	75.00	
6 Posture Chairs .....			177.00	177.00	
1 Metal Typewriter Stand .....			19.00	19.00	
2 Single Desks .....			175.00	175.00	
2 Typewriters (1 regular; 1 noiseless) .....			165.00	165.00	
New Equipment .....	\$ 1,935.70	\$ 1,190.00			
<b>Total Capital Outlay .....</b>	<b>\$ 1,935.70</b>	<b>\$ 1,190.00</b>	<b>\$ 626.50</b>	<b>\$ 626.50</b>	<b>General</b>
<b>Total Tax Collector .....</b>	<b>\$ 99,376.94</b>	<b>\$ 116,677.50</b>	<b>\$ 126,434.50</b>	<b>\$ 126,526.50</b>	
<b>District Attorney</b>					
Salaries and Wages:					
Salary District Attorney .....	\$ 6,587.09	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Salaries Deputies .....	96,585.32	107,241.18	142,824.00	150,138.00	
Extra Help as needed .....	634.83	1,200.00	1,200.00	1,200.00	
Less Estimated Salary Savings .....				2,500.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 103,807.24</b>	<b>\$ 118,441.18</b>	<b>\$ 154,024.00</b>	<b>\$ 158,838.00</b>	<b>Salary</b>
Maintenance and Operation:					
Office Supplies .....	\$ 1,295.22	\$ 1,672.65	\$ 1,800.00	\$ 1,800.00	
Telegraph and Postage .....	523.84	738.57	750.00	750.00	
Convention Expense .....	39.40	50.00	50.00	50.00	
Travel Expense .....	2,661.33	2,305.09	3,500.00	3,500.00	
Auto Expense & Auto Mileage .....	2,349.02	2,159.29	2,500.00	2,500.00	
Crime Investigation .....	6,386.71	4,717.94	5,000.00	5,000.00	
District Attorney Special Fund .....	7,040.00	3,508.50	5,000.00	5,000.00	
Equipment Repairs .....	46.56	150.00	300.00	300.00	
Equipment Replacements .....	0	4,005.68	4,111.26	4,111.26	
<b>Total Maint. and Operation .....</b>	<b>\$ 20,342.08</b>	<b>\$ 19,307.72</b>	<b>\$ 23,011.26</b>	<b>\$ 23,011.26</b>	<b>General</b>
Capital Outlay:					
Law Books .....			\$ 1,200.00	\$ 1,200.00	
2 Underwood Typewriters .....			211.36	211.36	
3 4-Drawer Artmetal Filing Cabinets with locks .....			262.89	262.89	
3 Standard Copy Holders .....			22.50	22.50	
1 Desk—Stenographer's .....			85.00	85.00	
1 Chair—Posture .....			27.50	27.50	
Light Meter .....			25.00	25.00	
New Equipment .....	\$ 278.85	\$ 1,474.25			
<b>Total Capital Outlay .....</b>	<b>\$ 278.85</b>	<b>\$ 1,474.25</b>	<b>\$ 1,834.25</b>	<b>\$ 1,834.25</b>	<b>General</b>
<b>Total District Attorney .....</b>	<b>\$ 124,428.17</b>	<b>\$ 139,223.15</b>	<b>\$ 178,869.51</b>	<b>\$ 183,683.51</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Coroner-Public Administrator</b>					
<b>Salaries and Wages:</b>					
Salary Coroner-Public Administrator ..	\$ 4,664.52	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies .....	43,905.75	44,696.00	61,224.00	54,750.00	
Extra Help as needed .....	959.93	1,000.00	1,500.00	1,500.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 49,530.20</b>	<b>\$ 51,696.00</b>	<b>\$ 68,724.00</b>	<b>\$ 62,250.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 1,238.59	\$ 1,500.00	\$ 2,500.00	\$ 1,750.00	
Telegraph and Postage .....	367.91	350.00	600.00	600.00	
Convention Expense .....	50.00	50.00	50.00	50.00	
Travel Expense .....	322.83	450.00	600.00	600.00	
Auto Mileage .....	2,679.70	3,500.00	4,000.00	4,000.00	
Post Mortems .....	1,050.05	1,400.00	1,500.00	1,500.00	
Revolving Fund .....	0	0	0	600.00	
Miscellaneous Expense of Revolving Fund .....	12.80	25.00	100.00	100.00	
Equipment Repairs .....	68.45	200.00	300.00	300.00	
Equipment Replacements .....	2,834.36	828.09	338.00	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 8,624.72</b>	<b>\$ 8,303.09</b>	<b>\$ 9,988.00</b>	<b>\$ 9,400.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Steel Storage Cabinet .....			\$ 41.00	\$ 41.00	
1042 Gunn Oak Desk .....			81.59	8	
Swivel Type Oak Office Chair .....			46.13	0	
30 Folding Type Metal Chairs .....			107.63	107.63	
Buick Coupe .....			1,875.00	2,125.00	
4 2-Way Radios .....			1,250.00	1,000.00	
Office Desk .....			60.00	60.00	
Posture Chair .....			12.00	12.00	
Portable X-Ray .....			550.00	550.00	
New Equipment .....	\$ 913.61	\$ 1,633.97			
<b>Total Capital Outlay .....</b>	<b>\$ 913.61</b>	<b>\$ 1,633.97</b>	<b>\$ 4,023.35</b>	<b>\$ 3,895.63</b>	<b>General</b>
<b>Total Coroner-Public Administrator .....</b>	<b>\$ 59,068.53</b>	<b>\$ 61,633.06</b>	<b>\$ 82,735.35</b>	<b>\$ 75,545.63</b>	
<b>Surveyor-Road Commissioner</b>					
<b>Salaries and Wages:</b>					
Salary Surveyor-Road Commissioner ..	\$ 6,120.00	\$ 5,033.22	\$ 7,398.00	\$ 7,398.00	
Salaries Deputies .....	64,395.58	73,822.84	105,243.00	115,248.00	
Extra Help as needed .....	710.83	1,347.29	1,000.00	1,000.00	
Less Estimated Salary Savings .....	0	0	0	1,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 71,226.41</b>	<b>\$ 80,203.35</b>	<b>\$ 113,641.00</b>	<b>\$ 122,646.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 827.32	\$ 870.00	\$ 900.00	\$ 900.00	
Telegraph and Postage .....	150.87	230.00	250.00	250.00	
Convention Expense .....	44.50	50.00	100.00	50.00	
Auto and Truck Expense .....	3,096.21	3,760.00	6,500.00	6,500.00	
Repairs to Building and Grounds .....	67.45	0	0	0	
Board and Lodging .....	1,817.44	2,600.00	4,000.00	4,000.00	
Field Supplies .....	546.91	400.00	550.00	550.00	
Equipment Repairs .....	76.15	150.00	250.00	250.00	
Equipment Replacements .....		875.00	500.00	500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 6,626.85</b>	<b>\$ 8,935.00</b>	<b>\$ 13,050.00</b>	<b>\$ 13,000.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
1 Drafting Machine .....			\$ 140.00	\$ 140.00	
2 Drafting Stools .....			24.00	24.00	
4 Filing Cabinets .....			100.00	100.00	
1 Typewriter .....			125.00	125.00	
2 Desk Lamps .....			30.00	30.00	
2 Desks .....			50.00	50.00	
2 Office Chairs .....			40.00	40.00	
1 Transit .....			470.00	570.00	
1 Level .....			265.00	265.00	
1 Calculating Machine .....			200.00	200.00	
1 Automobile .....			1,500.00	1,500.00	
New Equipment .....	\$ 290.83	\$ 1,806.75			
<b>Total Capital Outlay .....</b>	<b>\$ 290.83</b>	<b>\$ 1,806.75</b>	<b>\$ 3,044.00</b>	<b>\$ 3,044.00</b>	<b>General</b>
<b>Total Surveyor-Road Commissioner .....</b>	<b>\$ 78,144.09</b>	<b>\$ 90,945.10</b>	<b>\$ 129,735.00</b>	<b>\$ 138,690.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Planning Commission</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 11,207.06	\$ 11,478.00	\$ 17,040.00	\$ 18,500.00	
Extra Help as needed .....	161.50	950.00	750.00	750.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 11,368.56</b>	<b>\$ 12,428.00</b>	<b>\$ 17,790.00</b>	<b>\$ 19,250.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	132.25	200.00	300.00	300.00	
Telegraph and Postage .....	50.00	50.00	100.00	100.00	
Travel Expense .....	187.76	300.00	350.00	350.00	
Auto Mileage .....	261.25	350.00	400.00	400.00	
Engineering Supplies .....	306.19	510.00	500.00	500.00	
Equipment Repairs .....	2.27	50.00	50.00	50.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 939.72</b>	<b>\$ 1,460.00</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>	General
<b>Capital Outlay:</b>					
1 Stenographer Desk .....			\$ 92.50	\$ 92.50	
1 Posture Chair .....			27.50	27.50	
1 Desk Lamp ("Davor," Swing Type, Twin Tube) .....			12.04	12.04	
1 L. C. Smith Typewriter (14-in., Elite Type) .....			120.00	120.00	
1 Planimeter .....			30.00	30.00	
18 Postindex Panels, No. 812 F .....			30.00	30.00	
1 Standard Copyholder .....			8.25	8.25	
Reference Books .....			10.00	10.00	
New Equipment .....	\$ 102.50	\$ 106.27			
<b>Total Capital Outlay .....</b>	<b>\$ 102.50</b>	<b>\$ 106.27</b>	<b>\$ 330.29</b>	<b>\$ 330.29</b>	General
<b>Total Planning Commission .....</b>	<b>\$ 12,410.78</b>	<b>\$ 13,994.27</b>	<b>\$ 19,820.29</b>	<b>\$ 21,280.29</b>	
<b>Purchasing Agent</b>					
<b>Salaries and Wages:</b>					
Wages Purchasing Agent .....	\$ 5,064.00	\$ 5,064.00	\$ 5,796.00	\$ 5,796.00	
Wages Employees .....	29,440.56	27,265.71	31,260.00	34,725.00	
Extra Help as needed .....	87.06	400.00	400.00	400.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 34,591.62</b>	<b>\$ 32,729.71</b>	<b>\$ 37,456.00</b>	<b>\$ 40,921.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 765.25	\$ 1,150.00	\$ 1,400.00	\$ 1,400.00	
Telegraph and Postage .....	547.83	700.00	700.00	700.00	
Convention Expense .....	50.00	31.42	50.00	50.00	
Travel Expense .....	82.68	350.00	500.00	500.00	
Auto Mileage .....	410.92	800.00	1,000.00	1,000.00	
Equipment Repairs .....	56.72	50.00	150.00	150.00	
Equipment Replacement .....			200.00	200.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,913.40</b>	<b>\$ 3,081.42</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>	General
<b>Capital Outlay:</b>					
10 Files, Wood (Army Surplus) .....			\$ 140.00	\$ 140.00	
1 4-Drawer File .....			67.45	67.45	
1 Hand Truck .....			11.61	11.61	
1 Truck .....			2,350.00	2,350.00	
Shelving .....			5,650.00	5,650.00	
New Equipment .....	84.31	0			
<b>Total Capital Outlay .....</b>	<b>\$ 84.31</b>	<b>\$ 0</b>	<b>\$ 8,219.06</b>	<b>\$ 8,219.06</b>	General
<b>Total Purchasing Agent .....</b>	<b>\$ 36,589.33</b>	<b>\$ 35,811.13</b>	<b>\$ 49,675.06</b>	<b>\$ 53,140.06</b>	
<b>County Garage</b>					
<b>Maintenance and Operation:</b>					
Building Insurance .....	\$ 0	\$ 0	\$ 275.00	\$ 275.00	
Repairs to Buildings and Grounds .....	0	0	500.00	0	
Equipment Replacements .....	0	0	100.00	100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 875.00</b>	<b>\$ 375.00</b>	General
<b>Capital Outlay:</b>					
1 Model 93 Weidenhoff Undercutter .....			\$ 71.01	\$ 71.01	
1 Model S-4 Blackhawk Hydraulic Jack .....			85.98	0	
1 E401 Allen Motor Tester (Complete) .....			295.00	295.00	
1 1946 Dodge Pickup .....			1,075.00	1,075.00	
1 17-205 Delta Drill Press (Complete) .....			182.91	182.91	
1 Used Electric Water Cooler .....			75.00	0	
New Equipment .....	249.84	300.09			
<b>Total Capital Outlay .....</b>	<b>\$ 249.84</b>	<b>\$ 300.09</b>	<b>\$ 1,784.90</b>	<b>\$ 1,623.92</b>	General
<b>Total County Garage .....</b>	<b>\$ 249.84</b>	<b>\$ 300.09</b>	<b>\$ 2,659.90</b>	<b>\$ 1,998.92</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Civil Service and Personnel</b>					
<b>Salaries and Wages:</b>					
Wages Director of Personnel .....	\$ 4,704.00	\$ 4,920.00	\$ 5,796.00	\$ 5,796.00	
Wages Employees .....	23,552.39	27,355.64	33,330.00	36,594.00	
Extra Help as needed .....	193.18	2,000.00	5,388.00	5,388.00	
<b>Total Salaries and Wages ..</b>	<b>\$ 28,449.57</b>	<b>\$ 34,275.64</b>	<b>\$ 44,514.00</b>	<b>\$ 47,778.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 1,932.98	\$ 1,675.00	\$ 1,675.00	\$ 1,675.00	
Telegraph and Postage .....	426.57	750.00	750.00	750.00	
Convention Expense .....	0	50.00	50.00	50.00	
Travel Expense .....	0	300.00	300.00	300.00	
Auto Mileage .....	30.70	120.00	600.00	600.00	
Examination Fees and Expense .....	33.49	225.00	350.00	350.00	
Advertising .....	418.27	450.00	380.00	380.00	
Classification Consultant Fees .....	225.30	0	0	0	
Service Pins .....	0	650.00	188.00	188.00	
Equipment Repairs .....	59.25	100.00	100.00	100.00	
Equipment Replacement .....	12.00	0	205.00	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 3,138.56</b>	<b>\$ 4,320.00</b>	<b>\$ 4,598.00</b>	<b>\$ 4,393.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
2 4 drawer steel file—letter size .....			\$ 154.00	\$ 154.00	
1 4 drawer steel file—Legal size .....			87.50	87.50	
3 3 drawer steel file—letter and card size .....			268.50	268.50	
2 60 in. desks, lino top .....			164.00	164.00	
2 Rotating chairs with arms .....			72.00	72.00	
1 Posture Chair .....			28.00	28.00	
New Equipment .....	540.51	1,782.50			
<b>Total Capital Outlay .....</b>	<b>\$ 540.51</b>	<b>\$ 1,782.50</b>	<b>\$ 774.00</b>	<b>\$ 774.00</b>	<b>General</b>
<b>Total Civil Service and Per- sonnel .....</b>	<b>\$ 32,128.64</b>	<b>\$ 40,378.14</b>	<b>\$ 49,886.00</b>	<b>\$ 52,945.00</b>	
<b>Registrar of Voters</b>					
<b>Salaries and Wages:</b>					
Salary Registrar .....	\$ 3,552.00	\$ 4,008.00	\$ 4,116.00	\$ 4,320.00	
Salaries Clerks .....	16,627.09	21,513.29	28,500.00	31,004.00	
Extra Help as needed .....	30,902.08	25,000.00	25,000.00	25,000.00	
Less Estimated Salary Savings .....				5,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 51,081.17</b>	<b>\$ 50,521.29</b>	<b>\$ 57,616.00</b>	<b>\$ 55,324.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Registration Fees .....	\$	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	
Primary Elections .....	0	81,000.00	0	0	
General Election .....	84,756.34	0	95,470.00	95,470.00	
Special Election .....	0	25,500.00	0	0	
Registration Supplies .....	1,139.60	6,820.00	6,650.00	6,650.00	
Telegraph and Postage .....	191.93	750.00	750.00	750.00	
Auto Mileage .....	313.06	750.00	750.00	750.00	
Freight, Express and Cartage .....	0	400.00	400.00	400.00	
Travel Expenses .....		75.00	75.00	75.00	
Convention Expenses .....		50.00	50.00	50.00	
Equipment Repairs .....	165.60	1,950.00	1,950.00	1,950.00	
Equipment Replacements .....	1,403.38	300.00	600.00	600.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 87,969.91</b>	<b>\$ 120,545.00</b>	<b>\$ 111,695.00</b>	<b>\$ 111,695.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
One flat top Art Metal Desk .....			\$ 100.00	\$ 100.00	
Two Sikes Posture Chairs .....			100.00	100.00	
500 Booths and triangles .....			2,500.00	2,500.00	
500 Tables .....			1,750.00	1,750.00	
50 Ballot bags .....			375.00	375.00	
One glass desk top .....			25.00	25.00	
New Equipment .....	105.97	12,890.00			
<b>Total Capital Outlay .....</b>	<b>\$ 105.97</b>	<b>\$ 12,890.00</b>	<b>\$ 4,850.00</b>	<b>\$ 4,850.00</b>	<b>General</b>
<b>Total Registrar of Voters .....</b>	<b>\$ 139,157.05</b>	<b>\$ 183,956.29</b>	<b>\$ 174,161.00</b>	<b>\$ 171,869.00</b>	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Superior Court</b>					
<b>Salaries and Wages:</b>					
Salaries Judges .....	\$ 30,000.00	\$ 34,166.70	\$ 35,000.00	\$ 35,000.00	Salary
Salaries Employees .....	8,052.00	14,644.68	18,456.00	19,368.00	Salary
Wages Extra Sessions .....	1,112.10	750.00	1,000.00	1,000.00	General
<b>Total Salaries and Wages .....</b>	<b>\$ 39,164.10</b>	<b>\$ 49,561.38</b>	<b>\$ 54,456.00</b>	<b>\$ 55,368.00</b>	
<b>Maintenance and Operation:</b>					
Reporting and Transcribing .....	\$ 3,911.04	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
Office Supplies .....	1,230.46	2,000.00	2,000.00	2,000.00	
Telegraph and Postage .....	91.57	200.00	300.00	300.00	
Travel Expense .....	1,441.89	500.00	500.00	300.00	
Auto Mileage .....	563.95	900.00	1,200.00	1,200.00	
Revolving Fund .....	18.50	200.00	1,200.00	1,000.00	
Equipment Repairs .....	0	0	25.00	25.00	
Equipment Replacements .....	0	200.00	1,200.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 7,257.21</b>	<b>\$ 12,000.00</b>	<b>\$ 14,425.00</b>	<b>\$ 13,825.00</b>	General
<b>Capital Outlay:</b>					
1 Bookcase .....			\$ 40.00	\$ 40.00	
5 Electric fans (2 with stands) .....			145.00	145.00	
4 Sikes Posture Chairs .....			164.00	164.00	
2 Steel typewriter desks .....			280.00	280.00	
6 Walnut arm chairs .....			120.00	120.00	
3 Electric heaters .....			36.00	36.00	
2 Typewriter stands (walnut) .....			22.50	22.50	
2 Public address systems (Stoll) .....			500.00	1,000.00	
1 Judges Chair (for Bench) .....			180.00	180.00	
3 Underwood typewriters, 12" .....			375.00	375.00	
1 Typewriter desk .....			50.00	50.00	
1 Walnut Executives desk .....			140.00	140.00	
1 Walnut Rotary Chair .....			35.00	35.00	
2 Art metal 4-drawer filing cabinets, legal, with lock .....			180.00	180.00	
2 Copy holders .....			20.00	20.00	
1 Electric clock .....			15.00	15.00	
1 60" Lino top Jasper Typewriter Desk, Oak, No. ST1360 .....			90.00	90.00	
1 90 1/2" Oak Sikes Posture Chair .....			27.00	27.00	
1 50" Walnut Lino top desk .....			70.00	70.00	
Law and Reference Books .....			1,000.00	1,000.00	
New Equipment .....	1,996.40	5,035.57			
<b>Total Capital Outlay .....</b>	<b>\$ 1,996.40</b>	<b>\$ 5,035.57</b>	<b>\$ 3,489.50</b>	<b>\$ 3,989.50</b>	General
<b>Total Superior Court .....</b>	<b>\$ 48,417.71</b>	<b>\$ 66,596.95</b>	<b>\$ 72,370.50</b>	<b>\$ 73,182.50</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Municipal Court—San Diego</b>					
<b>Salaries and Wages:</b>					
Salaries Judges .....	\$ 29,854.84	\$ 35,959.00	\$ 37,500.00	\$ 37,500.00	
Salaries Attaches .....	79,269.64	111,432.65	120,159.00	122,391.00	
Wages Extra Sessions .....	1,393.07	3,000.00	3,000.00	3,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 110,517.55</b>	<b>\$ 150,391.65</b>	<b>\$ 160,659.00</b>	<b>\$ 162,891.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Reporting and Transcribing .....	\$ 12,600.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	
Office Supplies .....	4,843.68	7,000.00	7,000.00	7,000.00	
Telegraph and Postage .....	1,024.49	1,200.00	1,200.00	1,200.00	
Travel Expense .....	629.45	750.00	1,000.00	1,000.00	
Auto Expense .....	4,303.60	3,750.00	4,250.00	4,250.00	
Deputies' Supplies .....	106.08	150.00	150.00	150.00	
Building Services .....	14,991.56	14,000.00	15,000.00	15,000.00	
Equipment Repairs .....	293.57	500.00	500.00	500.00	
Equipment Replacements .....	854.03	1,850.00	3,200.00	3,200.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 39,646.46</b>	<b>\$ 42,700.00</b>	<b>\$ 45,800.00</b>	<b>\$ 45,800.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
11 Cabinets, Rem. Rand, 4 Dr. Metal Legal .....			\$ 869.00	\$ 869.00	
5 Cabinets, Rem. Rand, 4 Dr. Metal Legal .....			395.00	395.00	
1 Drawer Unit, 9 Dr., 6x4 Card Compl. .....			175.00	175.00	
1 Typewriter, Rem. Noiseless 14" .....			150.00	150.00	
1 Art Metal, Roller Steel Shelf .....			122.00	122.00	
1 Typewriter, L. C. Smith, Super 14" .....			125.00	125.00	
1 Typewriter Stand, 4 Leg .....			20.00	20.00	
1 Electric Clock .....			15.00	15.00	
1 Electric Fan .....			25.00	25.00	
1 Clothes Tree .....			9.00	9.00	
1 Chair, Swivel Arm .....			50.00	50.00	
2 Chair, Posture—3 Sikes, Austin, No. X131 1/2 ABY .....			115.00	115.00	
1 Typewriter Desk, Left, Lino T .....			100.00	100.00	
1 Adding Machine, Electric .....			200.00	0	
1 Cabinet, Steel for files .....			100.00	0	
5 Auto Radio Transmitters at \$285.00 .....			1,425.00	0	
Two-way intercommunicating system .....			75.00	0	
2 Docket Holder, Steel, 8 Sec. .....			180.00	180.00	
Books .....			1,000.00	1,000.00	
<b>New Equipment .....</b>	<b>\$ 1,838.22</b>	<b>\$ 6,154.00</b>			
<b>Total Capital Outlay .....</b>	<b>\$ 1,838.22</b>	<b>\$ 6,154.00</b>	<b>\$ 5,150.00</b>	<b>\$ 3,350.00</b>	<b>General</b>
<b>Total Municipal Court, S. D. ....</b>	<b>\$ 152,002.23</b>	<b>\$ 199,245.65</b>	<b>\$ 211,609.00</b>	<b>\$ 212,041.00</b>	
<b>Justice Court—Borego</b>					
<b>Salaries and Wages:</b>					
Salary Judge .....	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 5.92	\$ 2.50	\$ 5.00	\$ 5.00	
Telegraph and Postage .....	0	0	0	0	
Rent .....	30.00	120.00	120.00	120.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 35.92</b>	<b>\$ 122.50</b>	<b>\$ 125.00</b>	<b>\$ 125.00</b>	<b>General</b>
<b>Total Justice Court, Borego .....</b>	<b>\$ 335.92</b>	<b>\$ 422.50</b>	<b>\$ 425.00</b>	<b>\$ 425.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Justice Court—El Cajon</b>					
Salaries and Wages:					
Salary Judge .....	\$ 1,170.54	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Salary Clerk .....	474.00	474.00	636.00	684.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,644.54</b>	<b>\$ 1,674.00</b>	<b>\$ 1,836.00</b>	<b>\$ 1,884.00</b>	Salary
Maintenance and Operation:					
Office Supplies .....	\$ 100.94	\$ 100.00	\$ 100.00	\$ 100.00	
Telegraph and Postage .....	105.34	100.00	125.00	125.00	
Light, Heat, Power, Water and Ice....	18.23	20.00	25.00	25.00	
Rent .....	540.00	705.00	1,200.00	1,200.00	
Janitor Service .....	2.50	0	0	0	
Equipment Repairs .....	0	0	15.00	15.00	
Repairs to Building .....	0	0	250.00	250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 767.01</b>	<b>\$ 925.00</b>	<b>\$ 1,715.00</b>	<b>\$ 1,715.00</b>	General
Capital Outlay:					
Chase Codes (All in One) .....			\$ 10.25	\$ 10.25	
Summary of Cal. Law—Withken—6th Ed., 2 Vols. ....			35.88	35.88	
New Equipment .....	0	6.50			
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 6.50</b>	<b>\$ 46.13</b>	<b>\$ 46.13</b>	General
<b>Total Justice Court, El Cajon ...</b>	<b>\$ 2,411.55</b>	<b>\$ 2,605.50</b>	<b>\$ 3,597.13</b>	<b>\$ 3,645.13</b>	
<b>Justice Court—Encinitas</b>					
Salaries and Wages:					
Salary Judge .....	\$ 1,200.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Salary Clerk .....	786.00	864.00	936.00	984.00	
Wages Employees .....	248.00	372.00	396.00	432.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 2,234.00</b>	<b>\$ 3,036.00</b>	<b>\$ 3,132.00</b>	<b>\$ 3,216.00</b>	Salary
Maintenance and Operation:					
Reporting and Transcribing .....	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Office Supplies .....	27.38	75.00	75.00	75.00	
Telegraph and Postage .....	212.33	200.00	240.00	240.00	
Auto Expense .....	27.00	0	50.00	50.00	
Light, Heat, Power, Water and Ice....	38.67	50.00	50.00	50.00	
Rent .....	420.00	420.00	480.00	480.00	
Janitor Service .....	31.00	0	0	0	
Equipment Repairs .....	0	0	20.00	20.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 756.93</b>	<b>\$ 795.00</b>	<b>\$ 965.00</b>	<b>\$ 965.00</b>	General
Capital Outlay:					
One modern dictionary .....			\$ 7.50	\$ 7.50	
New Equipment .....	0	0			
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7.50</b>	<b>\$ 7.50</b>	General
<b>Total Justice Court, Encinitas ...</b>	<b>\$ 2,990.93</b>	<b>\$ 3,831.00</b>	<b>\$ 4,104.50</b>	<b>\$ 4,188.50</b>	
<b>Justice Court—Escondido</b>					
Salaries and Wages:					
Salary Judge .....	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	Salary
Maintenance and Operation:					
Reporting and Transcribing .....	\$ 0	\$ 100.00	\$ 100.00	\$ 100.00	
Office Supplies .....	16.49	75.00	75.00	75.00	
Telegraph and Postage .....	59.60	85.00	85.00	85.00	
Light, Heat, Power, Water and Ice ...	23.01	50.00	50.00	50.00	
Rent .....	300.00	360.00	600.00	600.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 399.10</b>	<b>\$ 670.00</b>	<b>\$ 910.00</b>	<b>\$ 910.00</b>	General
Capital Outlay:					
Reference Books .....			\$ 15.45	\$ 15.45	
New Equipment .....	0	0			
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15.45</b>	<b>\$ 15.45</b>	General
<b>Total Justice Court, Escondido ...</b>	<b>\$ 1,599.10</b>	<b>\$ 1,870.00</b>	<b>\$ 2,125.45</b>	<b>\$ 2,125.45</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Justice Court—Fallbrook</b>					
<b>Salaries and Wages:</b>					
Salary Judge .....	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	Salary
<b>Maintenance and Operation:</b>					
Reporting and Transcribing .....	\$ 12.50	\$ 30.00	\$ 60.00	\$ 60.00	
Office Supplies .....	24.17	60.00	60.00	60.00	
Telegraph and Postage .....	75.04	75.00	80.00	80.00	
Light, Heat, Power, Water and Ice .....	0	55.00	100.00	100.00	
Rent .....	180.00	245.00	245.00	245.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 291.71</b>	<b>\$ 465.00</b>	<b>\$ 545.00</b>	<b>\$ 545.00</b>	General
<b>Capital Outlay:</b>					
1 Heater .....			\$ 43.56	\$ 43.56	
New Shelves .....			100.00	100.00	
New Equipment .....	0	105.00			
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 105.00</b>	<b>\$ 143.56</b>	<b>\$ 143.56</b>	General
<b>Total Justice Court, Fallbrook ..</b>	<b>\$ 1,491.71</b>	<b>\$ 1,770.00</b>	<b>\$ 1,888.56</b>	<b>\$ 1,888.56</b>	
<b>Justice Court—Jacumba</b>					
<b>Salaries and Wages:</b>					
Salary Judge .....	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	Salary
<b>Maintenance and Operation:</b>					
Reporting and Transcribing .....	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Office Supplies .....	9.29	30.00	30.00	30.00	
Telegraph and Postage .....	9.00	30.00	60.00	60.00	
Light, Heat, Power, Water and Ice .....	42.43	50.00	125.00	125.00	
Rent .....	0	0	0	0	
Equipment Repairs .....	0	20.00	40.00	40.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 60.72</b>	<b>\$ 200.00</b>	<b>\$ 305.00</b>	<b>\$ 305.00</b>	General
<b>Total Justice Court, Jacumba ...</b>	<b>\$ 1,260.72</b>	<b>\$ 1,400.00</b>	<b>\$ 1,505.00</b>	<b>\$ 1,505.00</b>	
<b>Justice Court—National</b>					
<b>Salaries and Wages:</b>					
Salary Judge .....	\$ 3,180.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
Salary Clerk .....	2,100.00	2,196.00	2,784.00	3,072.00	
Salary Janitor .....	0	384.00	408.00	432.00	
Extra Help as needed .....	0	200.00	200.00	200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 5,280.00</b>	<b>\$ 6,380.00</b>	<b>\$ 6,992.00</b>	<b>\$ 7,304.00</b>	Salary
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 128.28	\$ 300.00	\$ 300.00	\$ 300.00	
Telephone, Telegraph and Postage .....	184.75	450.00	300.00	300.00	
Light, Heat, Power, Water and Ice .....	65.24	80.00	80.00	80.00	
Rent .....	540.00	585.00	1,200.00	1,560.00	
Janitor Supplies .....	7.19	35.00	35.00	35.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 925.46</b>	<b>\$ 1,450.00</b>	<b>\$ 1,915.00</b>	<b>\$ 2,275.00</b>	General
<b>Total Justice Court, National ...</b>	<b>\$ 6,205.46</b>	<b>\$ 7,830.00</b>	<b>\$ 8,907.00</b>	<b>\$ 9,579.00</b>	
<b>Justice Court—Oceanside</b>					
<b>Salaries and Wages:</b>					
Salary Judge .....	\$ 1,708.47	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	
Salary Clerk .....	1,896.00	1,896.00	1,896.00	2,064.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 3,604.47</b>	<b>\$ 3,996.00</b>	<b>\$ 3,996.00</b>	<b>\$ 4,164.00</b>	Salary
<b>Maintenance and Operation:</b>					
Reporting and Transcribing .....	\$ 0	\$ 200.00	\$ 200.00	\$ 200.00	
Office Supplies .....	63.28	150.00	150.00	150.00	
Telegraph and Postage .....	225.60	250.00	250.00	250.00	
Light, Heat, Power, Water and Ice .....	31.75	100.00	100.00	100.00	
Rent .....	720.00	720.00	720.00	720.00	
Equipment Repairs .....	12.03	30.00	30.00	30.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,052.66</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>	General
<b>Total Justice Court, Oceanside ..</b>	<b>\$ 4,657.13</b>	<b>\$ 5,446.00</b>	<b>\$ 5,446.00</b>	<b>\$ 5,614.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Justice Court—Ramona</b>					
Salaries and Wages:					
Salary Judge .....	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	Salary
Maintenance and Operation:					
Reporting and Transcribing .....	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Office Supplies .....	62.99	60.00	75.00	75.00	
Telegraph and Postage .....	47.21	60.00	75.00	75.00	
Rent .....	360.00	360.00	360.00	385.00	
Equipment Repairs .....	24.03	25.00	25.00	25.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 494.23</b>	<b>\$ 555.00</b>	<b>\$ 585.00</b>	<b>\$ 610.00</b>	General
Capital Outlay:					
Reference Books .....	\$ 0	\$ 75.00	\$ 50.00	\$ 50.00	
New Equipment .....	0	75.00	50.00	50.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 75.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	General
<b>Total Justice Court, Ramona ....</b>	<b>\$ 1,694.23</b>	<b>\$ 1,830.00</b>	<b>\$ 1,835.00</b>	<b>\$ 1,860.00</b>	
<b>Justice Court—Vista</b>					
Salaries and Wages:					
Salary Judge .....	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	Salary
Maintenance and Operation:					
Reporting and Transcribing .....	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Office Supplies .....	39.05	75.00	75.00	75.00	
Telegraph and Postage .....	68.95	125.00	125.00	125.00	
Light, Heat, Power, Water and Ice .....	10.80	15.00	15.00	15.00	
Rent .....	300.00	300.00	300.00	300.00	
Equipment Repairs .....	0	25.00	25.00	25.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 418.80</b>	<b>\$ 590.00</b>	<b>\$ 590.00</b>	<b>\$ 590.00</b>	General
Capital Outlay:					
Filing Cabinet .....			\$ 75.00	\$ 75.00	
Law Books .....			25.00	25.00	
New Equipment .....	0				
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	General
<b>Total Justice Court, Vista .....</b>	<b>\$ 1,618.80</b>	<b>\$ 1,790.00</b>	<b>\$ 1,890.00</b>	<b>\$ 1,890.00</b>	
<b>Trial Juries, Witnesses and Interpreters—Superior Court</b>					
Maintenance and Operation:					
Jury Fees and Mileage .....	\$ 10,937.55	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Witness Fees and Mileage .....	650.16	1,200.00	1,200.00	1,200.00	
Interpreters .....	5.00	100.00	100.00	100.00	
Jury Meals, etc. ....	404.52	750.00	750.00	750.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 11,997.23</b>	<b>\$ 14,050.00</b>	<b>\$ 14,050.00</b>	<b>\$ 14,050.00</b>	General
<b>Total Trial Juries, Witnesses and Interpreters, Superior Court ...</b>	<b>\$ 11,997.23</b>	<b>\$ 14,050.00</b>	<b>\$ 14,050.00</b>	<b>\$ 14,050.00</b>	
<b>Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego</b>					
Maintenance and Operation:					
Jury Fees and Mileage .....	\$ 2,144.90	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Witness Fees and Mileage .....	359.53	500.00	800.00	800.00	
Interpreters .....	2,110.00	2,200.00	2,550.00	2,550.00	
Jury Meals, etc. ....	91.59	200.00	200.00	200.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 4,706.02</b>	<b>\$ 7,900.00</b>	<b>\$ 8,550.00</b>	<b>\$ 8,550.00</b>	General
<b>Total Trial Juries, Witnesses and Interpreters, Municipal Court, San Diego .....</b>	<b>\$ 4,706.02</b>	<b>\$ 7,900.00</b>	<b>\$ 8,550.00</b>	<b>\$ 8,550.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Trial Juries, Witnesses and Interpreters—Justice Courts, Outside</b>					
Maintenance and Operation:					
Jury Fees and Mileage .....	\$ 88.25	\$ 100.00	\$ 300.00	\$ 300.00	
Witness Fees and Mileage .....	0	15.00	15.00	15.00	
Interpreters .....	16.00	20.00	20.00	20.00	
Jury Meals, etc. ....	0	20.00	20.00	20.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 104.25</b>	<b>\$ 155.00</b>	<b>\$ 355.00</b>	<b>\$ 355.00</b>	General
<b>Total Trial Juries, Witnesses and Interpreters, Justice Courts, Outside .....</b>	<b>\$ 104.25</b>	<b>\$ 155.00</b>	<b>\$ 355.00</b>	<b>\$ 355.00</b>	
<b>Grand Jury</b>					
Maintenance and Operation:					
Jury Fees and Mileage .....	\$ 2,384.50	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
Reporting and Transcribing .....	141.85	1,000.00	1,000.00	1,000.00	
Office Supplies .....	35.01	250.00	250.00	250.00	
Telegraph and Postage .....	15.00	100.00	100.00	100.00	
Travel Expense .....	13.65	200.00	250.00	250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 2,590.01</b>	<b>\$ 3,750.00</b>	<b>\$ 3,800.00</b>	<b>\$ 3,800.00</b>	General
<b>Total Grand Jury .....</b>	<b>\$ 2,590.01</b>	<b>\$ 3,750.00</b>	<b>\$ 3,800.00</b>	<b>\$ 3,800.00</b>	
<b>Law Library</b>					
Salaries and Wages:					
Wages Librarian .....	\$ 3,250.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
Wages Assistants .....	3,385.00	3,820.50	3,820.50	3,820.50	
<b>Total Salaries and Wages .....</b>	<b>\$ 6,635.00</b>	<b>\$ 7,420.50</b>	<b>\$ 7,420.50</b>	<b>\$ 7,420.50</b>	Law Library
Maintenance and Operation:					
Office Supplies .....	\$ 8.00	\$ 100.00	\$ 100.00	\$ 100.00	
Telegraph and Postage .....	0	50.00	50.00	50.00	
Freight, Express and Cartage .....	18.53	100.00	100.00	100.00	
Insurance .....	10.00	100.00	100.00	100.00	
Equipment Repairs .....	0	100.00	100.00	100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 36.53</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>	Law Library
Capital Outlay:					
Reference Books .....			\$ 25,129.50	\$ 25,129.50	
New Equipment .....	\$ 6,771.46	\$ 18,826.73			
<b>Total Capital Outlay .....</b>	<b>\$ 6,771.46</b>	<b>\$ 18,826.73</b>	<b>\$ 25,129.50</b>	<b>\$ 25,129.50</b>	Law Library
<b>Total Law Library .....</b>	<b>\$ 13,442.99</b>	<b>\$ 26,697.23</b>	<b>\$ 33,000.00</b>	<b>\$ 33,000.00</b>	
<b>San Diego City and County Administration Building</b>					
Salaries and Wages:					
Wages Superintendent .....	\$ 1,735.00	\$ 1,821.76	\$ 1,830.00	\$ 2,058.00	
Wages Employees .....	43,176.56	45,197.33	49,614.00	51,507.00	
Extra Help as needed .....	1,609.42	2,272.50	1,000.00	1,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 46,520.98</b>	<b>\$ 49,291.59</b>	<b>\$ 52,444.00</b>	<b>\$ 54,565.00</b>	General
Maintenance and Operation:					
Maintenance of Bldg. and Grounds .....	\$ 2,407.55	\$ 3,000.00	\$ 3,500.00	\$ 3,000.00	
Joint Maintenance Fund .....	11,440.00	14,550.00	16,150.00	16,150.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 13,847.55</b>	<b>\$ 17,550.00</b>	<b>\$ 19,650.00</b>	<b>\$ 19,150.00</b>	General
Capital Outlay:					
New Elevators (Half of Total Cost) ..			\$ 25,000.00	\$ 0	
New Wings (Half of Total Cost) .....			435,000.00	0	
Pedestrian Overpass—Cedar St. (Half of Total Cost) .....			25,000.00	0	
Harbor Drive Flagpole and Lights (Half of Total Cost) .....			450.00	450.00	General
New Equipment .....	\$ 0	\$ 0			
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 485,450.00</b>	<b>\$ 450.00</b>	
<b>Total San Diego City and County Administration Building .....</b>	<b>\$ 60,368.53</b>	<b>\$ 66,841.59</b>	<b>\$ 557,544.00</b>	<b>\$ 74,165.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Court House and Grounds</b>					
<b>Salaries and Wages:</b>					
Wages Janitors .....	\$ 32,410.91	\$ 33,982.71	\$ 35,028.00	\$ 37,926.00	
Extra Help as needed .....	503.48	2,000.00	2,000.00	2,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 32,914.39</b>	<b>\$ 35,982.71</b>	<b>\$ 37,028.00</b>	<b>\$ 39,926.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 24.17	\$ 30.00	\$ 30.00	\$ 30.00	
Telegraph and Postage .....	0	5.00	5.00	5.00	
Auto Mileage .....	111.80	200.00	200.00	200.00	
Light, Heat, Power, Water & Ice .....	10,140.68	10,000.00	10,000.00	10,000.00	
Repairs to Buildings and Grounds .....	3,853.28	6,000.00	6,000.00	6,000.00	
Rent .....	5,485.00	8,200.00	8,400.00	8,400.00	
Janitor Supplies .....	1,419.94	1,800.00	1,800.00	1,800.00	
Equipment Repairs .....	0	25.00	200.00	200.00	
Equipment Replacements .....	0	0	100.00	100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 21,034.87</b>	<b>\$ 26,260.00</b>	<b>\$ 26,735.00</b>	<b>\$ 26,735.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
New Equipment .....	\$ 81.69	\$ 0	\$ 0	\$ 0	
<b>Total Capital Outlay .....</b>	<b>\$ 81.69</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>General</b>
<b>Total Court House and Grounds..</b>	<b>\$ 54,030.95</b>	<b>\$ 62,242.71</b>	<b>\$ 63,763.00</b>	<b>\$ 66,661.00</b>	
<b>Telephone Department</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 11,877.75	\$ 12,421.01	\$ 13,884.00	\$ 15,234.00	
Extra Help as needed .....	112.66	1,500.00	1,400.00	1,400.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 11,990.41</b>	<b>\$ 13,921.01</b>	<b>\$ 15,284.00</b>	<b>\$ 16,634.00</b>	
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 91.99	\$ 175.00	\$ 175.00	\$ 175.00	
Telephone, Telegraph and Postage .....	3.00	0	3.00	3.00	
Telephone Expense .....	39,296.20	41,598.97	43,000.00	47,000.00	
Equipment Repairs .....	0	10.00	10.90	10.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 39,391.19</b>	<b>\$ 41,783.97</b>	<b>\$ 43,188.00</b>	<b>\$ 47,188.00</b>	<b>General</b>
<b>Total Telephone Department ....</b>	<b>\$ 51,381.60</b>	<b>\$ 55,704.98</b>	<b>\$ 58,472.00</b>	<b>\$ 63,822.00</b>	
<b>County Property</b>					
<b>Salaries and Wages:</b>					
Wages Superintendent .....	\$ 4,035.46	\$ 3,821.61	\$ 4,764.00	\$ 5,004.00	
Wages Employees .....	42,423.30	63,989.35	95,874.00	101,382.00	
Extra Help as needed .....	5,623.35	9,300.00	10,500.00	10,500.00	
Less Estimated Salary Savings .....				1,500.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 52,082.11</b>	<b>\$ 77,110.96</b>	<b>\$ 111,138.00</b>	<b>\$ 115,386.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Recording Fees .....	\$ 0	\$ 25.00	\$ 25.00	\$ 25.00	
Office Supplies .....	897.54	500.00	600.00	600.00	
Telegraph and Postage .....	190.42	200.00	250.00	250.00	
Auto, Truck Expense & Auto Mileage..	6,268.72	7,000.00	9,500.00	9,500.00	
Light, Heat, Power, Water & Ice .....	261.40	350.00	350.00	350.00	
Taxes and Assessments .....	970.27	1,000.00	1,000.00	1,000.00	
Repairs to Buildings and Grounds .....	3,446.12	8,000.00	8,500.00	8,500.00	
Certificates of Title .....	22.21	150.00	150.00	150.00	
Rent .....	1,600.00	2,400.00	3,000.00	3,000.00	
Board and Lodging .....	62.11	500.00	600.00	600.00	
Mosquito Control .....	0	800.00	500.00	500.00	
Historical Markers .....	0	0	0	1,000.00	
Maintenance of Dump Sites .....	480.19	2,500.00	3,000.00	3,000.00	
Equipment Repairs .....	179.32	250.00	500.00	500.00	
Equipment Replacements .....	0	0	2,680.00	2,680.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 14,378.30</b>	<b>\$ 23,675.00</b>	<b>\$ 30,655.00</b>	<b>\$ 31,655.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
2 Steel Cupboard Drawers installed ..			\$ 40.00	\$ 40.00	
2 Drawer Art Metal Legal File .....			50.00	50.00	
2 Left Pedestal Typewriter Desks .....			204.00	204.00	
Welding Torch, complete .....			150.00	150.00	
Belt Sander, 12-ft. ....			150.00	150.00	
2 Extension Ladders .....			100.00	100.00	
1 1/2-Ton Truck .....			1,200.00	1,200.00	
1 5-Ton Truck .....			4,000.00	4,000.00	
1 Station Wagon .....			2,500.00	2,500.00	
1 Tractor with Loader Attachment .....			4,000.00	4,000.00	
1 Steel Block and Tackle .....			75.00	75.00	
1 Portable Sewage Pump .....			400.00	400.00	
1 Sewer Maintenance Rod .....			350.00	350.00	
Purchase of Land .....			1,500.00	1,500.00	
New Equipment .....	\$ 3,082.15	\$ 8,546.60			
<b>Total Capital Outlay .....</b>	<b>\$ 3,082.15</b>	<b>\$ 8,546.60</b>	<b>\$ 14,719.00</b>	<b>\$ 14,719.00</b>	<b>General</b>
<b>Total County Property .....</b>	<b>\$ 69,542.56</b>	<b>\$ 109,332.56</b>	<b>\$ 156,512.00</b>	<b>\$ 161,760.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>San Diego County Operation Center</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 0	\$ 0	\$ 5,000.00	\$ 5,000.00	
Extra Help as need .....	0	0	1,000.00	1,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 0	\$ 0	20.00	20.00	
Telegraph and Postage .....	0	0	5.00	5.00	
Auto Mileage .....	0	0	500.00	500.00	
Light, Heat, Power, Water & Ice .....	0	0	10,000.00	10,000.00	
Repairs to Buildings and Grounds .....	0	0	8,500.00	8,500.00	
Janitor Supplies .....	0	0	500.00	500.00	
Equipment Repairs .....	0	0	100.00	100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 19,625.00</b>	<b>\$ 19,625.00</b>	General
<b>Total San Diego County Operation Center .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,625.00</b>	<b>\$ 25,625.00</b>	
<b>Del Mar Air Port</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 0	\$ 0	\$ 2,226.00	\$ 0	
Extra Help as needed .....	0	0	200.00	0	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,426.00</b>	<b>\$ 0</b>	General
<b>Maintenance and Operation:</b>					
Maintenance Agreement .....	\$ 0	\$ 0	300.00	300.00	
Office Supplies .....	0	0	50.00	150.00	
Telephone, Telegraph and Postage .....	0	0	150.00	200.00	
Auto Mileage and Truck Expense .....	0	0	2,000.00	200.00	
Light, Heat, Power, Water & Ice .....	0	0	500.00	450.00	
Repairs to Buildings and Grounds .....	0	0	0	9,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000.00</b>	<b>\$ 10,300.00</b>	General
<b>Capital Outlay:</b>					
New Construction .....	\$ 0	\$ 0	\$ 9,500.00	\$ 0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,500.00</b>	<b>\$ 0</b>	General
<b>Total Del Mar Air Port .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,926.00</b>	<b>\$ 10,300.00</b>	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Sheriff</b>					
<b>Salaries and Wages:</b>					
Salary Sheriff .....	\$ 6,329.03	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	
Salaries Deputies .....	252,091.77	292,000.00	353,804.00	369,160.00	
Extra Help as needed .....	5,174.16	7,000.00	10,000.00	10,000.00	
Less Estimated Salary Savings .....				5,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 263,594.96</b>	<b>\$ 308,000.00</b>	<b>\$ 377,804.00</b>	<b>\$ 383,160.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 2,366.15	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Telegraph and Postage .....	6,029.16	6,500.00	6,500.00	6,500.00	
Travel Expense .....	6,560.04	10,000.00	10,000.00	10,000.00	
Auto Expense and Auto Mileage .....	30,711.13	37,000.00	38,000.00	38,000.00	
Light, Heat, Power, Water & Ice .....	78.71	250.00	250.00	250.00	
Rent .....	548.50	1,200.00	1,320.00	1,320.00	
Sheriff's Special Fund .....	3,226.99	5,500.00	5,000.00	5,000.00	
Deputies Expense .....	4,288.56	5,000.00	5,000.00	5,000.00	
Deputies Supplies .....	1,132.58	2,000.00	2,000.00	2,000.00	
Meals Prisoners .....	384.10	750.00	750.00	750.00	
Medical Service—Outside .....	25.00	200.00	200.00	200.00	
Radio Service .....	2,400.00	2,400.00	2,400.00	2,400.00	
Repairs to Building and Grounds—					
Life Guard .....	0	0	300.00	300.00	
Equipment Repairs .....	499.32	1,000.00	1,000.00	1,000.00	
Equipment Replacements .....	4,229.88	7,066.00	6,600.00	6,600.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 62,480.12</b>	<b>\$ 81,866.00</b>	<b>\$ 82,320.00</b>	<b>\$ 82,320.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Filing Cabinet, 12-drawer, 3 in. x 5 in...			\$ 180.00	\$ 180.00	
File, Document .....			160.00	160.00	
File, Postindex Cabinet .....			200.00	200.00	
5 Radio Transmitters, Mobile .....			2,400.00	1,500.00	
7 Radio Receivers, Mobile .....			750.00	525.00	
Books .....			100.00	100.00	
2 Chevrolet Sedans, 4-door .....			6,500.00	6,500.00	
Life Guard Station—Addition .....			845.00	845.00	
Life Guard Towers, Cardiff .....			150.00	150.00	
Life Guard Towers, Carlsbad .....			150.00	150.00	
1 Typewriter Stand .....			17.00	17.00	
New Equipment .....	\$ 1,955.43	\$ 4,675.41			
<b>Total Capital Outlay .....</b>	<b>\$ 1,955.43</b>	<b>\$ 4,675.41</b>	<b>\$ 11,452.00</b>	<b>\$ 10,327.00</b>	<b>General</b>
<b>Total Sheriff .....</b>	<b>\$ 328,030.51</b>	<b>\$ 394,541.41</b>	<b>\$ 471,576.00</b>	<b>\$ 475,807.00</b>	
<b>County Jail</b>					
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 426.00	\$ 600.00	\$ 650.00	\$ 600.00	
Food and Kitchen Supplies .....	23,200.18	28,950.00	32,000.00	27,000.00	
Clothing and Bedding .....	1,861.07	2,200.00	2,500.00	500.00	
Repairs to Buildings and Grounds .....	4,833.58	5,000.00	15,030.00	15,030.00	
Medical and Surgical Supplies .....	501.23	1,050.00	1,200.00	1,000.00	
Janitor Supplies .....	1,747.73	2,050.00	2,000.00	2,000.00	
Tobacco .....	170.69	200.00	350.00	200.00	
Equipment Repairs .....	254.32	600.00	500.00	500.00	
Equipment Replacements .....	22.33	0	395.00	580.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 33,017.63</b>	<b>\$ 40,650.00</b>	<b>\$ 54,625.00</b>	<b>\$ 47,410.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Books .....			\$ 35.00	\$ 0	
Toasters, Stoves & Radios in tanks ...			200.00	200.00	
1-10 Section—1 Master Intercom and 1 tank listener in each tank and 1 on visiting screen .....			500.00	0	
6 8-in. Steel Tables for tanks, \$110 ea.			660.00	660.00	
1 76-B-46-12 card file .....			185.00	185.00	
1 76-B-44 YY-YY-JJ card file .....			185.00	185.00	
36 Metal Stools for tanks .....			150.00	150.00	
3 6-in. Tables—Benches attached ...			360.00	0	
New Equipment .....	\$ 1,076.25	\$ 0			
<b>Total Capital Outlay .....</b>	<b>\$ 1,076.25</b>	<b>\$ 0</b>	<b>\$ 2,275.00</b>	<b>\$ 1,380.00</b>	<b>General</b>
<b>Total County Jail .....</b>	<b>\$ 34,093.88</b>	<b>\$ 40,650.00</b>	<b>\$ 56,900.00</b>	<b>\$ 48,790.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Industrial Road Camp—Headquarters</b>					
<b>Salaries and Wages:</b>					
Wages Superintendent .....	\$ 4,008.00	\$ 4,392.00	\$ 4,884.00	\$ 4,890.00	
Wages Employees .....	4,607.27	4,200.00	4,212.00	4,464.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 8,615.27</b>	<b>\$ 8,592.00</b>	<b>\$ 9,096.00</b>	<b>\$ 9,354.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 54.62	\$ 50.00	\$ 50.00	\$ 50.00	
Telegraph and Postage .....	24.55	25.00	35.00	35.00	
Travel Expense .....	26.08	20.00	60.00	60.00	
Auto, Truck and Machinery Expense ..	250.60	500.00	500.00	500.00	
Equipment Repair .....	0	25.00	25.00	25.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 355.85</b>	<b>\$ 620.00</b>	<b>\$ 670.00</b>	<b>\$ 670.00</b>	General
<b>Capital Outlay:</b>					
New Equipment .....	\$ 54.84	\$ 0			
<b>Total Capital Outlay .....</b>	<b>\$ 54.84</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	General
<b>Total Industrial Road Camp- Headquarters .....</b>	<b>\$ 9,025.96</b>	<b>\$ 9,212.00</b>	<b>\$ 9,766.00</b>	<b>\$ 10,024.00</b>	
<b>Industrial Road Camp—Palomar</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 0	\$ 0	\$ 8,856.00	\$ 8,856.00	
Extra Help as needed .....	0	0	380.00	380.00	
Wages Prisoners .....	0	0	3,050.00	3,050.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,286.00</b>	<b>\$ 12,286.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 0	\$ 0	\$ 100.00	\$ 100.00	
Telephone, Telegraph and Postage .....	0	0	35.00	35.00	
Travel Expense .....	0	0	25.00	25.00	
Auto, Truck and Machine Expense .....	0	0	1,000.00	1,000.00	
Light, Heat, Power, Water and Ice .....	0	0	200.00	200.00	
Food and Kitchen Supplies .....	0	0	6,800.00	6,800.00	
Repairs to Buildings and Grounds .....	0	0	750.00	750.00	
Rent .....	0	0	475.00	475.00	
Medical and Surgical Supplies .....	0	0	75.00	75.00	
Camp Supplies .....	0	0	700.00	700.00	
Road Supplies .....	0	0	4,300.00	4,300.00	
Equipment Repairs .....	0	0	150.00	150.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,610.00</b>	<b>\$ 14,610.00</b>	General
<b>Capital Outlay:</b>					
1 Blasting Machine .....			\$ 45.00	\$ 45.00	
1 Lighting Plant .....			900.00	900.00	
1-3500 Gallon Gasoline Tank .....			360.00	360.00	
1 Gas Pump .....			75.00	75.00	
6 Wood Stoves .....			78.00	78.00	
8 Closet Bureaus .....			64.00	64.00	
8 Beds and Springs .....			64.00	64.00	
1 Swivel Chair .....			11.00	11.00	
7 Straight Back Chairs .....			21.00	21.00	
1 Chain Hoist .....			125.00	125.00	
1 Air Compressor .....			200.00	200.00	
1 3/4 Ton Pick up Truck .....			900.00	900.00	
1 Pneumatic Jack Hammer .....			200.00	200.00	
<b>Total Capital Outlay .....</b>			<b>\$ 3,043.00</b>	<b>\$ 3,043.00</b>	General
<b>Total Industrial Road Camp- Palomar .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 29,939.00</b>	<b>\$ 29,939.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Industrial Road Camp—Unit No. 2</b>					
<b>Salaries and Wages:</b>					
Wages Employees	\$ 30,738.00	\$ 36,902.72	\$ 39,612.00	\$ 43,332.00	
Wages Prisoners	4,264.80	6,600.00	9,450.00	9,450.00	
Extra Help as needed	0	0	900.00	900.00	
<b>Total Salaries and Wages</b>	<b>\$ 35,002.80</b>	<b>\$ 43,502.72</b>	<b>\$ 49,962.00</b>	<b>\$ 53,682.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies	\$ 53.66	\$ 35.00	\$ 50.00	\$ 50.00	
Telegraph and Postage	.60	45.00	55.00	55.00	
Auto, Truck and Machinery Expense	9,236.01	10,000.00	7,000.00	7,000.00	
Light, Heat, Power, Water & Ice	335.23	515.00	600.00	600.00	
Food and Kitchen Supplies	12,251.25	16,400.00	22,850.00	20,000.00	
Board and Lodging		51.00	50.00	50.00	
Repairs to Buildings and Grounds	378.81	300.00	400.00	400.00	
Rent	0	0	25.00	25.00	
Medical and Surgical Supplies	15.35	45.00	75.00	75.00	
Medical and Dental Service	0	29.00	50.00	50.00	
Camp Supplies	1,455.33	1,500.00	2,000.00	2,000.00	
Road Supplies	5,826.20	10,500.00	8,000.00	8,000.00	
Travel Expense	3.54	10.00	25.00	25.00	
Equipment Repairs	227.74	185.00	250.00	250.00	
Equipment Replacements	545.00	6,000.00	10,000.00	6,000.00	
<b>Total Maint. and Operation</b>	<b>\$ 30,378.72</b>	<b>\$ 45,606.00</b>	<b>\$ 51,430.00</b>	<b>\$ 44,580.00</b>	General
<b>Capital Outlay:</b>					
¾ Steel Bed and Springs			25.00	25.00	
Galvanometer			21.00	21.00	
2 12-ft. Steam Tables			450.00	450.00	
2 10-Gal. Coffee Urns			150.00	150.00	
2 Meat Grinders			90.00	90.00	
2 Meat Slicers			90.00	90.00	
New Construction	\$ 1,316.58				
New Equipment	1,236.99	\$ 41.44			
<b>Total Capital Outlay</b>	<b>\$ 2,553.57</b>	<b>\$ 41.44</b>	<b>\$ 826.00</b>	<b>\$ 826.00</b>	General
<b>Total Industrial Road Camp—Unit No. 2</b>	<b>\$ 67,935.09</b>	<b>\$ 89,150.16</b>	<b>\$ 102,218.00</b>	<b>\$ 99,088.00</b>	

**Recorder**

<b>Salaries and Wages:</b>					
Salary Recorder	\$ 4,664.52	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	Salary
Salaries Deputies	34,043.24	40,733.30	48,174.00	59,430.00	Salary
Wages Copyists	61,143.09	66,000.00	70,000.00	76,000.00	General
Extra Help as needed	2,196.00	2,200.00	2,200.00	2,200.00	Salary
<b>Total Salaries and Wages</b>	<b>\$ 102,046.85</b>	<b>\$ 114,933.30</b>	<b>\$ 126,374.00</b>	<b>\$ 137,630.00</b>	
<b>Maintenance and Operation:</b>					
Office Supplies	\$ 5,464.02	\$ 6,400.00	\$ 8,500.00	\$ 8,500.00	
Telegraph and Postage	2,300.00	2,700.00	2,700.00	2,700.00	
Convention Expense	50.00	50.00	50.00	50.00	
Travel Expense	24.00	30.00	100.00	100.00	
Auto Mileage	55.20	0	50.00	50.00	
Freight, Express and Cartage	8.55	10.00	10.00	10.00	
Equipment Repairs	310.79	500.00	500.00	500.00	
Equipment Replacements	0	375.00	1,000.00	1,000.00	
<b>Total Maint. and Operation</b>	<b>\$ 8,212.56</b>	<b>\$ 10,065.00</b>	<b>\$ 12,910.00</b>	<b>\$ 12,910.00</b>	General
<b>Capital Outlay:</b>					
6 Steel Shelving—Official Records			\$ 522.00	\$ 522.00	
19 Steel Shelving—Official Records			1,543.75	1,543.75	
2 Bookcases—Library Style			68.00	68.00	
1 Roller Shelf Case—Torrens			200.00	200.00	
1 Roller Shelf Case—File Books			1,000.00	1,000.00	
1 Legal File—4 Drawers			75.00	75.00	
1 Oak Table—Lino Top			38.00	38.00	
10 Metal Typewriter Desks			1,100.00	1,100.00	
10 Posture Chairs			300.00	300.00	
10 No. 12 Line-A-Times			212.50	212.50	
10 13-in. Typewriters			1,050.00	1,050.00	
2 18-in. Typewriters			259.20	259.20	
1 Electric Adding Machine			256.00	256.00	
New Equipment	\$ 1,076.45	\$ 2,632.00			
<b>Total Capital Outlay</b>	<b>\$ 1,076.45</b>	<b>\$ 2,632.00</b>	<b>\$ 6,624.45</b>	<b>\$ 6,624.45</b>	General
<b>Total Recorder</b>	<b>\$ 111,335.86</b>	<b>\$ 127,630.30</b>	<b>\$ 145,908.45</b>	<b>\$ 157,164.45</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Sealer of Weights and Measures</b>					
<b>Salaries and Wages:</b>					
Salary Sealer .....	\$ 4,308.00	\$ 4,308.00	\$ 4,536.00	\$ 5,004.00	
Salaries Deputies .....	14,652.00	15,288.00	15,708.00	17,016.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 18,960.00</b>	<b>\$ 19,596.00</b>	<b>\$ 20,244.00</b>	<b>\$ 22,020.00</b>	Salary
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 157.73	\$ 200.00	\$ 200.00	\$ 200.00	
Telegraph and Postage .....	117.05	125.00	125.00	125.00	
Convention Expense .....	0	50.00	50.00	50.00	
Travel Expense .....	223.58	275.00	275.00	275.00	
Auto Mileage .....	2,404.05	2,800.00	2,800.00	2,800.00	
Freight Express and Cartage .....	0	20.00	20.00	20.00	
Laboratory Tests .....	.67	30.00	30.00	30.00	
Investigation Expense .....	88.15	50.00	50.00	50.00	
Equipment Repairs .....	17.35	100.00	100.00	100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 2,958.58</b>	<b>\$ 3,650.00</b>	<b>\$ 3,650.00</b>	<b>\$ 3,650.00</b>	General
<b>Capital Outlay:</b>					
2 Sets Cube Weights @ \$50.00 ea. ....			\$ 100.00	\$ 100.00	
2 Cube Set Cases @ \$6.00 ea. ....			12.00	12.00	
1 20-lb. Test Weights .....			14.00	14.00	
1 10-lb. Test Weights .....			11.00	11.00	
1 5-lb. Test Weights .....			8.50	8.50	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 145.50</b>	<b>\$ 145.50</b>	General
<b>Total Sealer of Weights and Measures .....</b>	<b>\$ 21,918.58</b>	<b>\$ 23,246.00</b>	<b>\$ 24,039.50</b>	<b>\$ 25,815.50</b>	
<b>Agricultural Commissioner</b>					
<b>Salaries and Wages:</b>					
Salary Commissioner .....	\$ 5,196.00	\$ 5,332.99	\$ 5,376.00	\$ 6,000.00	
Salaries Deputies .....	76,184.85	78,381.89	95,574.00	99,432.00	
Extra Help as needed .....	3,053.24	5,475.00	5,350.00	5,350.00	
Less Estimated Salary Savings .....				1,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 84,434.09</b>	<b>\$ 89,189.88</b>	<b>\$ 106,300.00</b>	<b>\$ 109,782.00</b>	Salary
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 843.07	\$ 850.00	\$ 850.00	\$ 850.00	
Telegraph and Postage .....	763.65	850.00	850.00	850.00	
Travel Expense .....	573.77	900.00	1,000.00	1,000.00	
Auto and Truck Expense and Auto Mileage .....	13,707.39	15,000.00	16,000.00	16,000.00	
Light, Heat, Power, Water and Ice ...	536.99	440.00	500.00	500.00	
Freight, Express and Cartage .....	128.08	150.00	75.00	75.00	
Repairs to Buildings and Grounds .....	98.58	185.00	470.00	470.00	
Laboratory Tests .....	47.10	197.00	285.00	285.00	
Rent .....	726.00	786.00	846.00	1,086.00	
Forced Work-Abatement .....	806.60	1,500.00	1,500.00	1,500.00	
Insectary Expense .....	1,435.71	1,325.00	1,350.00	1,350.00	
Equipment Repairs .....	249.59	739.00	781.00	781.00	
Equipment Replacements .....	0	245.00	302.00	117.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 19,916.53</b>	<b>\$ 23,167.00</b>	<b>\$ 24,809.00</b>	<b>\$ 24,864.00</b>	General
<b>Capital Outlay:</b>					
1-3 1/2 S. Wonder Concrete Mixer .....			\$ 120.00	\$ 120.00	
1 1-Ton Dodge Truck .....			1,500.00	1,500.00	
2 Multiplex Display Panels .....			25.00	25.00	
1 Monroe Calculator—Manual Type .....			210.00	210.00	
1 Projector Stand .....			50.00	50.00	
1 Mimeograph Machine .....			300.00	300.00	
Parts for Building Fumigatorium and Soil Sterilizer .....			125.00	125.00	
2 Side Rotary Chairs .....			30.00	30.00	
2 Used Desks .....			60.00	60.00	
1 Steel File for 1200 Cards 5x8 .....			13.00	13.00	
1 14-in. Royal Typewriter .....			115.00	115.00	
Agricultural Books .....			50.00	50.00	
New Equipment .....	\$ 125.94	\$ 515.00			
<b>Total Capital Outlay .....</b>	<b>\$ 125.94</b>	<b>\$ 515.00</b>	<b>\$ 2,598.00</b>	<b>\$ 2,598.00</b>	
<b>Total Agricultural Commissioner .....</b>	<b>\$ 104,476.56</b>	<b>\$ 112,871.88</b>	<b>\$ 133,707.00</b>	<b>\$ 137,244.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Farm Advisor</b>					
Salaries and Wages:					
Wages Employees .....	\$ 8,067.17	\$ 8,473.27	\$ 10,914.00	\$ 9,834.00	
Extra Help as needed .....	242.99	265.00	870.00	300.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 8,310.16</b>	<b>\$ 8,738.27</b>	<b>\$ 11,784.00</b>	<b>\$ 10,134.00</b>	General
Maintenance and Operation:					
Office Supplies .....	\$ 698.83	\$ 988.00	\$ 1,300.00	\$ 1,150.00	
Telegraph and Postage .....	385.48	520.00	700.00	600.00	
Travel Expense .....	375.52	530.00	1,000.00	600.00	
Auto Expense .....	1,697.56	2,100.00	2,400.00	2,400.00	
Rent and Utilities .....	369.66	400.00	550.00	550.00	
Freight, Express and Cartage .....	8.58	60.00	130.00	130.00	
Demonstration Material .....	696.11	700.00	1,000.00	800.00	
Equipment Repairs .....	116.49	100.00	200.00	200.00	
Equipment Replacements .....	0	0	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 4,348.23</b>	<b>\$ 5,398.00</b>	<b>\$ 8,280.00</b>	<b>\$ 7,430.00</b>	General
Capital Outlay:					
Books .....			\$ 50.00	\$ 0	
3 Office Desks .....			300.00	300.00	
3 Office Chairs .....			60.00	60.00	
2 Stenographer Desks .....			220.00	110.00	
2 Stenographer Chairs .....			40.00	20.00	
100 Conference Room Chairs .....			300.00	0	
1 Spray Tank and Trailer .....			390.00	390.00	
1 Hand Spray .....			25.00	25.00	
1 Hand Spray Burner .....			30.00	0	
1 Portable Sewing Machine .....			125.00	0	
1 Graphotype .....			600.00	0	
1 Multigraph .....			500.00	525.00	
2 Pressure Cookers .....			50.00	0	
1 Projector Stand .....			20.00	0	
1 Reflectoscope .....			150.00	0	
1 Automobile .....			1,500.00	1,500.00	
New Equipment .....					
<b>Total Capital Outlay .....</b>	<b>\$ 314.90</b>	<b>\$ 2,153.00</b>	<b>\$ 4,360.00</b>	<b>\$ 2,930.00</b>	General
<b>Total Farm Advisor .....</b>	<b>\$ 12,973.29</b>	<b>\$ 16,289.27</b>	<b>\$ 24,424.00</b>	<b>\$ 20,494.00</b>	
<b>Fish and Game Commission</b>					
Salaries and Wages:					
Wages Laborers .....	\$ 0	\$ 0	\$ 80.00	\$ 80.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 80.00</b>	<b>\$ 80.00</b>	General
Maintenance and Operation:					
Materials, Supplies and Services other than Personal .....	\$ 0	\$ 0	\$ 60.00	\$ 60.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 60.00</b>	<b>\$ 60.00</b>	General
Capital Outlay:					
New Construction .....	\$ 0	\$ 0	\$ 1,260.00	\$ 1,260.00	
New Equipment .....	0	0	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,260.00</b>	<b>\$ 1,260.00</b>	General
<b>Total Fish and Game Commission</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,400.00</b>	<b>\$ 1,400.00</b>	
<b>Forest Fire Department</b>					
Maintenance and Operation:					
Cooperation State of California .....	\$ 26,245.76	\$ 54,842.61	\$ 66,244.08	\$ 66,244.08	
Cooperation U. S. Forest Service .....	1,500.00	2,250.00	2,250.00	10,250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 27,745.76</b>	<b>\$ 57,092.61</b>	<b>\$ 68,494.08</b>	<b>\$ 76,494.08</b>	General
<b>Total Forest Fire Department .....</b>	<b>\$ 27,745.76</b>	<b>\$ 57,092.61</b>	<b>\$ 68,494.08</b>	<b>\$ 76,494.08</b>	
<b>Insurance</b>					
Maintenance and Operation:					
Compensation .....	\$ 36,837.06	\$ 38,000.00	\$ 40,000.00	\$ 40,000.00	
Public Liability .....	6,231.68	7,300.00	6,500.00	6,500.00	
County Property .....	569.50	2,500.00	7,500.00	7,500.00	
Bonds County Officials .....	3,832.83	4,000.00	4,250.00	4,250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 47,471.07</b>	<b>\$ 51,800.00</b>	<b>\$ 58,250.00</b>	<b>\$ 58,250.00</b>	General
<b>Total Insurance .....</b>	<b>\$ 47,471.07</b>	<b>\$ 51,800.00</b>	<b>\$ 58,250.00</b>	<b>\$ 58,250.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Health Department</b>					
<b>Salaries and Wages:</b>					
Wages Health Officer .....	\$ 6,960.00	\$ 6,960.00	\$ 7,392.00	\$ 7,764.00	
Wages Employees .....	120,436.35	135,500.00	197,964.00	267,144.00	
Extra Help as needed .....	660.03	1,000.00	2,000.00	2,000.00	
Less Estimated Salary Savings .....				3,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 128,056.38</b>	<b>\$ 143,460.00</b>	<b>\$ 207,356.00</b>	<b>\$ 273,908.00</b>	General
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 2,297.05	\$ 2,500.00	\$ 3,500.00	\$ 3,000.00	
Telegraph and Postage .....	1,005.34	800.00	1,200.00	1,000.00	
Travel Expense .....	90.79	245.00	1,200.00	600.00	
Auto Expense and Auto Mileage .....	22,011.05	22,000.00	34,800.00	25,000.00	
Freight, Express and Cartage .....	11.18	15.00	25.00	25.00	
Medical and Surgical Supplies .....	1,954.59	2,900.00	28,500.00	28,500.00	
Laboratory Expense .....	8,507.40	9,000.00	9,500.00	9,500.00	
Optical Supplies .....	114.75	120.00	300.00	300.00	
Dental Supplies .....	541.67	850.00	0	0	
Examination Expense .....	140.00	240.00	625.00	625.00	
Repairs to Building and Grounds .....	0	3,650.00	3,650.00	3,650.00	
Equipment Repairs .....	147.82	140.00	450.00	450.00	
Equipment Replacements .....	0	0	500.00	500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 36,821.64</b>	<b>\$ 42,460.00</b>	<b>\$ 84,250.00</b>	<b>73,150.00</b>	General
<b>Capital Outlay:</b>					
1 Centrifuge Electric Internation .....			\$ 322.88	\$ 322.88	
Material for Shelves .....			200.00	200.00	
13 Cabinets and Work Tables .....			1,350.00	1,350.00	
1 Bakelite Balance .....			4.50	4.50	
1 Ventilating Fan .....			25.00	25.00	
2 Motors with Pulley and Chucks .....			40.00	40.00	
Chicken and Rabbit Cages .....			200.00	200.00	
2 60-in. x 34-in. Lino Top Typewriter Desks, Left Pedestal, Walnut .....			174.26	174.26	
2 Stenographer's Rotary Chairs, Walnut .....			56.38	56.38	
2 Typewriters, 12-in. Carriage .....			210.00	210.00	
1 Mobile Truck or Station Wagon for TB Clinic Photofluorographic unit .....			2,000.00	2,000.00	
1 Microtone Knife Strop Block .....			7.69	7.69	
1 Micrometer Eyepiece .....			8.75	8.75	
Books .....			250.00	250.00	
1 Stage Micrometer .....			8.00	8.00	
1 Standard Chlorine Comparator with chlorine disk .....			43.85	43.85	
2-60" Desks .....			200.00	200.00	
2 Rotary Chairs .....			80.00	80.00	
1 Slate Blackboard, 3½ ft. x 3½ ft. ....			10.00	10.00	
1 County of San Diego Roll Map .....			25.00	25.00	
Add-a-Shelf Book Shelves .....			40.00	40.00	
1 Western Electric Audiometer .....			370.00	370.00	
Pleumthorax Apparatus .....			90.00	90.00	
Floor or Examination Lamp .....			30.00	30.00	
1 4-Unit X-ray View Box with Stand ..			350.00	350.00	
1 24-Drawer IBM File .....			250.00	250.00	
New Equipment .....	\$ 4,244.76	\$ 1,016.00			
<b>Total Capital Outlay .....</b>	<b>\$ 4,244.76</b>	<b>\$ 1,016.00</b>	<b>\$ 6,346.31</b>	<b>\$ 6,346.31</b>	General
<b>Total Health Department</b>	<b>\$ 169,122.78</b>	<b>\$ 186,936.00</b>	<b>\$ 297,952.31</b>	<b>\$ 353,404.31</b>	
<b>Lower Tia Juana Valley Sanitation Project Maintenance</b>					
<b>Maintenance and Operation:</b>					
Materials, Supplies, etc. ....	\$ 201.58	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 201.58</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	
<b>Total Lower Tia Juana Valley Sanitation Project Maintenance...</b>	<b>\$ 201.58</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Road Department—Maintenance of Highways and Roads, Capital Outlay, Road Stations</b>					
Construction projects to be financed from grants from State of California under Construction and Employment Act, Section 20, Statutes of 1946, for Road and Highway facilities, in the amount of \$41,350.00 and from Road Department funds in the amount of \$41,350.00.					
New Road Stations, land and buildings as follows:					
Nestor .....			\$ 13,500.00	\$ 0	
Bonita .....			13,750.00	0	
Lakeside .....			11,100.00	0	
San Felipe .....			13,750.00	0	
Bonsall .....			13,000.00	0	
Pala .....			14,600.00	0	
New Equipment .....			3,000.00	0	
<b>Total Road Department—Maintenance of Highways and Roads, Capital Outlay .....</b>			<b>\$ 82,700.00</b>	<b>\$ 0</b>	

**Road Department—Construction and Outlays, Bridges and Culverts**

Projects to be financed by funds from State of California under Construction and Employment Act, Section 20, Statutes of 1946; outright grant of \$75,000.00 and \$3,300.00 matching funds for County roads; and department funds of \$3,300.00.					
Road E-11 R. C. Pile and Slab Bridges .....			\$ 42,000.00	\$ 42,000.00	
Midway Drive treated timber Bridges .....			16,500.00	16,500.00	
Road E-3 RS 688 Steel and Concrete Bridges .....			23,100.00	0	
<b>Total Road Department—Construction and Outlays, Bridges and Culverts .....</b>			<b>\$ 81,600.00</b>	<b>\$ 58,500.00</b>	

**Road Department—Construction and Outlays, Highways and Roads**

Projects financed by grants under County Highway Aid Act of 1945 and Federal Aid Highway Act of 1944 for secondary roads.					
RS-649, Alvarado Canyon .....			\$ 415,000.00	\$ 415,000.00	
RS-955, Road D-16 .....			37,800.00	37,800.00	
Projects Financed By Grants from State of California Under construction and Employment Act, Section 20, Statutes of 1945, Outright Grant of \$75,000.00 and Matching Funds \$34,886.00 and Road Department Funds of \$34,886.00.					
Road g-10, RS 1047 .....			13,700.00	13,700.00	
Road HC-6-I & HC-10-2, San Ysidro .....			50,000.00	50,000.00	
Sweetwater Road—Channel .....			16,000.00	16,000.00	
MS-1 Channel, El Cajon .....			5,250.00	5,250.00	
RS 966 Murray Ave., Grossmont .....			8,900.00	8,900.00	
RS 1039, Borego Valley .....			32,522.00	32,522.00	
MS-266, Road F-11 .....			7,600.00	7,600.00	
RS-472 Poway-Ramona Rd. ....			10,800.00	10,800.00	
<b>Following Projects Financed by Road Department Funds:</b>					
New Improvements—Oiling .....					
Road D-33 .....			1,320.00	1,320.00	
Road G-26 .....			315.00	315.00	
Road HC-8-2 .....			585.00	355.00	
Lemon Grove Sts.—Taft St. ....			710.00	740.00	
Bakersfield .....			690.00	710.00	
Glencoe .....			940.00	940.00	
Lincoln Pl. ....			275.00	275.00	
Canton Dr. ....			240.00	240.00	
Woodrow Ave. ....			105.00	105.00	
Calvocado St. ....			290.00	290.00	
Hughes St. ....			290.00	290.00	
Zemco Dr. ....			355.00	355.00	
Lincoln Pl. ....			290.00	290.00	
D-4 .....			1,280.00	790.00	
Road HC-3-3, Escondido .....			1,755.00	1,755.00	
Road HC-8-3, Lakeside .....			2,515.00	1,565.00	
Road H-3 RW Fence & C.C. ....			2,665.00	2,665.00	
Road A-20 .....			1,800.00	1,800.00	
Road A-13 .....			2,660.00	2,660.00	
Road A-21 .....			3,965.00	3,965.00	
Road A-17 .....			1,870.00	1,870.00	
Road J-31 .....			4,795.00	4,795.00	
Road E-4 .....			1,255.00	1,255.00	
Road D-19-1 .....			270.00	270.00	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Road Department—Construction and Outlays, Highways and Roads—continued</b>					
G-20-1 .....			680.00	680.00	
Road D-32 .....			425.00	425.00	
Road D-25 .....			885.00	885.00	
Road G-16 .....			1,520.00	1,520.00	
South San Diego St. 13th St. ....			403.00	403.00	
Bostonia Olive St. ....			142.00	142.00	
Ramona Sts. Hunter St. ....			589.00	589.00	
Lincoln Acres Sts. Olive St. ....			81.00	81.00	
24th St. ....			89.00	89.00	
Lemon Grove Sts. Grove St. ....			43.00	43.00	
McArthur Dr. ....			135.00	135.00	
El Cajon Sts. Peach Ave. ....			90.00	90.00	
Road F-16 .....			1,415.00	1,415.00	
Camp Del Dios Sts. Grape Lane .....			70.00	70.00	
Road E-4 .....			4,435.00	4,435.00	
Road E-5 .....			180.00	180.00	
Escondido Sts. Mt. View Dr. ....			140.00	140.00	
Ramona Sts. Ash St. ....			207.00	207.00	
Vista Sts. Alley Block 1 .....			330.00	330.00	
Mt. Helix Calavo Cardens Challenge Blvd. ....			230.00	230.00	
Pine Hills St. ....			1,629.00	1,629.00	
Road HC-7 .....			4,540.00	4,540.00	
Vista Clarence Dr. ....			1,520.00	1,520.00	
Crest Dr. ....			340.00	340.00	
Hannalol .....			360.00	360.00	
Montgomery Morningside Dr. ....			345.00	345.00	
Ocean View .....			200.00	200.00	
Orange Pl. ....			1,525.00	1,525.00	
Orange St. ....			485.00	485.00	
Terrace Dr. ....			125.00	125.00	
Carlsbad Arland Rd. ....			295.00	295.00	
San Marcos Log 33 .....			95.00	95.00	
Log 36 .....			480.00	480.00	
Poinsettia .....			1,150.00	1,150.00	
Beverly Dr. ....			1,915.00	1,915.00	
Crest View Dr. ....			565.00	565.00	
Hannalei .....			1,265.00	1,265.00	
A 15 .....			545.00	545.00	
B 15-3 Ora Ave. ....			1,045.00	1,045.00	
Cardiff Newcastle Ave. ....			881.00	881.00	
Newport Ave. ....			845.00	845.00	
Orinda Dr. ....			390.00	390.00	
Encinitas McNeil Ave. ....			170.00	170.00	
Crest Dr. ....			297.00	297.00	
San Marcos Plumosa Dr. ....			420.00	420.00	
B 5 .....			1,370.00	1,370.00	
A35 La Moore Dr. ....			2,705.00	2,705.00	
San Marcos—Vista St. H2 Pala Rd. ....			95.00	95.00	
Road H-9 .....			155.00	155.00	
Road D-5 .....			5,000.00	5,000.00	
Road E-1-1 .....			3,000.00	3,000.00	
Road HC-15-1 .....			825.00	825.00	
Road E-8 .....			1,145.00	1,145.00	
Conway Drive, Escondido Log 4, Escondido .....			360.00	360.00	
Rincon Drive, Escondido Summit Drive, Escondido .....			1,500.00	1,500.00	
W. 11th St., Escondido El Paso St., Escondido .....			1,080.00	1,080.00	
Log 12, Escondido .....			630.00	630.00	
Log 13, Escondido .....			990.00	990.00	
Log 14, Escondido .....			3,420.00	3,420.00	
Road B-21 .....			2,095.00	2,095.00	
Road D-2-1 .....			2,465.00	2,465.00	
Road E-5-1 .....			900.00	900.00	
Road E-23-1 .....			1,345.00	1,345.00	
Davis St., Ramona Olive St., Ramona .....			1,430.00	1,430.00	
Road D-9 .....			1,830.00	1,830.00	
A-7 .....			415.00	415.00	
H-22 .....			580.00	580.00	
H-22-2 .....			740.00	740.00	
H-23 .....			615.00	615.00	
H-24 .....			1,540.00	1,540.00	
A-58 .....			1,225.00	1,225.00	
Carlsbad—Beach St. Elm Ave. ....			5,135.00	5,135.00	
1st St. ....			2,675.00	2,675.00	
Log 4 .....			985.00	985.00	
			905.00	905.00	
			380.00	380.00	
			410.00	410.00	
			390.00	390.00	
			720.00	720.00	
			195.00	195.00	
			425.00	425.00	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Road Department—Construction and Outlays, Highways and Roads—continued</b>					
Fallbrook—Fallbrook St. ....			260.00	260.00	
San Marcos Hillside—Log 23 and 24....			910.00	910.00	
Solana Beach—Sierra .....			125.00	125.00	
South Coast Park—Brittany Rd. ....			360.00	360.00	
Cadmus St. ....			105.00	105.00	
Diana St. ....			590.00	590.00	
El Portal .....			340.00	340.00	
Florita .....			230.00	230.00	
La Mesa .....			915.00	915.00	
La Veta .....			915.00	915.00	
Log 59 .....			420.00	420.00	
Log 61 .....			445.00	445.00	
Lolita St. ....			125.00	125.00	
Marcheta .....			225.00	225.00	
Melrose .....			1,160.00	1,160.00	
Normandy Rd. ....			770.00	770.00	
North Ct. ....			60.00	60.00	
Orpheus Ave. ....			1,660.00	1,660.00	
Roseta .....			145.00	145.00	
S. El Portal .....			145.00	145.00	
Sylvia St. ....			245.00	245.00	
Urania Ave. ....			835.00	835.00	
RS 1016 Rd. Lots, 415-416, Ramona ....			860.00	895.00	
RS 1015 B St. Ext., Ramona .....			335.00	350.00	
RS 1000, E 20-1, Blossom Valley .....			1,740.00	1,815.00	
RS 999, Vermont St., Escondido .....			1,310.00	1,360.00	
RS 998, Sec. 33, T 13, S. RIE .....			395.00	410.00	
RS 992, Magnolia Ave. Et Al, Santee....			2,920.00	2,920.00	
RS 988, D 10, Poway .....			545.00	570.00	
RS 965, B 21, Cole Grade .....			990.00	1,030.00	
RS 962, Sec. 28 & 33, Reedy Can. ....			625.00	645.00	
RS 945, Rockhoff Rd., Twin Oaks .....			1,155.00	1,200.00	
RS 896, Pratt Euc., Tr. Esc. ....			2,240.00	2,345.00	
RS 895, El Paso St., Ramona .....			2,605.00	2,740.00	
RS 891, D 37, SD Mission .....			1,440.00	1,460.00	
RS 894, Lot 20, Bl. 8, Vista Acres .....			285.00	300.00	
RS 983, Plymouth Dr., Vista .....			1,475.00	1,515.00	
RS 936, Solana Beach, Sec. 35-36 RD ..			520.00	545.00	
RS 861, RD H-25, Ext., Fallbrook....			2,990.00	2,990.00	
Alleys, Del Mar .....			850.00	890.00	
Alleys, Cardiff .....			1,150.00	1,200.00	
Alleys, Carlsbad .....			850.00	890.00	
RS 890, Rennete St., El Cajon .....			2,060.00	2,060.00	
<b>New Construction Grading:</b>					
Industrial Road Camp—Palomar .....			0	30,000.00	
RS 1030 E From Helix St. ....			1,585.00	1,660.00	
RS 1017 Citronella St., L.G. ....			920.00	960.00	
RS 1013 Woodlawn Park Sts. ....			800.00	840.00	
RS 1010 Rowan Oak Rd., Potrero .....			1,245.00	1,325.00	
RS 980, Lamar St., L.G. ....			945.00	990.00	
RS 1049 Maine St., Escondido .....			1,750.00	1,815.00	
RS 1028, Montiel St., San Marcos .....			1,210.00	1,245.00	
Road F-11 .....			1,371.00	1,371.00	
Lemon Grove Sts.					
Citronella St. ....			894.00	894.00	
Alton Dr. ....			135.00	135.00	
Lester St. ....			537.00	537.00	
Escondido Sts.					
Vermont St. ....			101.00	101.00	
Homeland Acres					
Clarence Lane .....			287.00	287.00	
RS-600 .....			2,200.00	2,200.00	
Undesignated Improvement Projects					
Road Division 1 .....			48,553.00	48,553.00	
Road Division 2 .....			12,489.00	12,489.00	
Road Division 3 .....			6,310.00	6,310.00	
<b>Total Road Department Construction and Outlays, Highways and Roads .....</b>			<b>\$ 831,705.00</b>	<b>\$ 861,255.00</b>	
<b>Road Department—Construction and Outlays, Highways and Roads—Aid to Cities</b>					
Chula Vista .....			\$ 3,693.86	\$ 3,693.86	
Coronado .....			6,138.04	6,138.04	
El Cajon .....			8,462.89	8,462.89	
Escondido .....			2,811.79	2,811.79	
La Mesa .....			2,908.52	2,908.52	
National City .....			8,997.90	8,997.90	
Oceanside .....			12,382.07	12,382.07	
San Diego .....			132,926.30	132,926.30	
San Diego					
Adams St. bridge .....			30,000.00	30,000.00	
<b>Total Construction Projects, Construction and Outlays, Highways and Roads, Aid to Cities..</b>			<b>\$ 208,321.37</b>	<b>\$ 208,321.37</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Road Department—Administration, Engineering, Accounting</b>					
Salaries and Wages:					
Wages Employees .....	\$ 41,235.05	\$ 43,401.58	\$ 63,090.00	\$ 66,740.52	
Extra Help as needed .....	106.40	2,400.00	1,510.00	1,510.00	
<b>Total Salaries and Wages.....</b>	<b>\$ 41,341.45</b>	<b>\$ 45,801.58</b>	<b>\$ 64,600.00</b>	<b>\$ 68,250.52</b>	Special Road
Maintenance and Operation:					
Office Supplies .....	\$ 578.58	\$ 600.00	\$ 800.00	\$ 800.00	
Telegraph and Postage .....	39.40	60.00	60.00	60.00	
Travel Expense .....	231.67	300.00	1,000.00	1,000.00	
Auto and Truck Expense .....	1,680.59	1,700.00	2,500.00	2,500.00	
Engineering Supplies .....	273.38	325.00	350.00	350.00	
Equipment Repairs .....	119.83	160.00	180.00	180.00	
Equipment Replacement .....	0	0	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 2,923.45</b>	<b>\$ 3,145.00</b>	<b>\$ 5,890.00</b>	<b>\$ 5,890.00</b>	Special Road
Capital Outlay:					
Laboratory Equipment .....			\$ 500.00	\$ 500.00	
New Equipment .....	\$ 746.85	109.24			
<b>Total Capital Outlay .....</b>	<b>\$ 746.85</b>	<b>\$ 109.24</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	Special Road
<b>Total Road Department—Administration, Engineering, Accounting .....</b>	<b>\$ 45,011.75</b>	<b>\$ 49,055.82</b>	<b>\$ 70,990.00</b>	<b>\$ 74,640.52</b>	
<b>Road Department—Highway Garage</b>					
Salaries and Wages:					
Wages Employees .....	\$ 88,411.11	\$ 93,500.00	\$ 113,930.00	\$ 113,930.00	
Extra Help as needed .....	360.64	4,500.00	2,748.00	2,748.00	
<b>Total Salaries and Wages.....</b>	<b>\$ 88,771.75</b>	<b>\$ 98,000.00</b>	<b>\$ 116,678.00</b>	<b>\$ 116,678.00</b>	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services other than Personal .....	\$ 97,384.34	\$ 115,360.00	\$ 117,147.00	\$ 117,147.00	Special Road Imp.
Equipment Replacements .....	12,580.87	12,712.68	4,927.30	4,927.30	Special Road
Equipment Replacements .....	23,820.10	103,156.32	127,505.75	127,505.75	Special Road Imp.
<b>Total Maint. and Operation .....</b>	<b>\$ 133,785.31</b>	<b>\$ 231,229.00</b>	<b>\$ 249,580.05</b>	<b>\$ 249,580.05</b>	
Capital Outlay:					
1 Electric Welder .....			\$ 994.25	\$ 994.25	Special Road Imp.
2 Tank Trucks .....			8,849.70	8,849.70	Special Road
New Equipment .....	\$ 1,645.67	\$ 19,655.41	0	0	Special Road Imp.
New Equipment .....	14,100.35	0	0	0	Special Road
<b>Total Capital Outlay .....</b>	<b>\$ 15,746.02</b>	<b>\$ 19,655.41</b>	<b>\$ 9,843.95</b>	<b>\$ 9,843.95</b>	
<b>Total Road Department Highway Garage .....</b>	<b>\$ 238,303.08</b>	<b>\$ 348,884.41</b>	<b>\$ 376,102.00</b>	<b>\$ 376,102.00</b>	
<b>Road Department—Maintenance of Highways and Roads</b>					
Salaries and Wages:					
Wages Employees .....	\$ 336,900.29	\$ 397,253.82	\$ 444,029.00	\$ 444,029.00	
Extra Help as needed .....	272.61	6,600.00	4,510.00	4,510.00	
<b>Total Salaries and Wages.....</b>	<b>\$ 337,172.90</b>	<b>\$ 403,853.82</b>	<b>\$ 448,539.00</b>	<b>\$ 448,539.00</b>	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal .....	\$ 0	\$ 3,373.52	\$ 0	\$ 0	Co. Hwy. Maint.
Material, Supplies and Services Other than Personal .....	143,733.05	172,980.48	212,025.00	212,025.00	Special Road Imp.
Unliquidated Deferred Charges .....	30,743.72	12,000.00	3,000.00	3,000.00	
Equipment Replacements .....	0	0	2,000.00	2,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 174,476.77</b>	<b>\$ 188,354.00</b>	<b>\$ 217,025.00</b>	<b>\$ 217,025.00</b>	
Capital Outlay:					
Purchase of Land .....	\$ 75.00	\$ 326.00	\$ 1,500.00	\$ 0	
New Equipment .....	696.58	1,965.48	3,000.00	0	
New Construction .....	2,781.18	4,427.94	74,450.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 3,552.76</b>	<b>\$ 6,719.42</b>	<b>\$ 78,950.00</b>	<b>\$ 0</b>	Special Road Imp.
<b>Total Road Department—Maintenance of Highways and Roads .....</b>	<b>\$ 515,202.43</b>	<b>\$ 598,927.24</b>	<b>\$ 744,514.00</b>	<b>\$ 665,564.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Road Department—Maintenance of Bridges and Culverts</b>					
Salaries and Wages:					
Wages Employees .....	\$ 31,236.45	\$ 24,104.40	\$ 23,230.00	\$ 26,685.00	
<b>Total Salaries and Wages.....</b>	<b>\$ 31,236.45</b>	<b>\$ 24,104.40</b>	<b>\$ 23,230.00</b>	<b>\$ 26,685.00</b>	
Maintenance and Operation:					
Materials, Supplies and Services other than Personal .....	\$ 16,337.55	\$ 54,745.00	\$ 15,570.00	\$ 15,570.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 16,337.55</b>	<b>\$ 54,745.00</b>	<b>\$ 15,570.00</b>	<b>\$ 15,570.00</b>	Special Road Imp.
<b>Total Road Department—Maint. of Bridges and Culverts .....</b>	<b>\$ 47,574.00</b>	<b>\$ 78,849.40</b>	<b>\$ 38,800.00</b>	<b>\$ 42,255.00</b>	
<b>Road Department—Construction and Outlays—Highways and Roads</b>					
Salaries and Wages:					
Wages Employees .....	\$ 8,582.50	\$ 25,742.70	\$ 78,923.00	\$ 78,923.00	
Extra Help as needed .....	0	10,002.00	5,978.00	5,978.00	Special Road Imp.
<b>Total Salaries and Wages.....</b>	<b>\$ 8,582.50</b>	<b>\$ 35,744.70</b>	<b>\$ 84,901.00</b>	<b>\$ 84,901.00</b>	
Maintenance and Operation:					
Materials, Supplies and Services other than Personal .....	\$ 9,831.62	\$ 51,468.15	\$ 717,709.00	\$ 717,709.00	Special Road Imp.
Right of Ways .....	\$ 5,400.93	\$ 4,000.00	\$ 28,000.00	\$ 28,000.00	Special Road
<b>Total Maint. and Operation .....</b>	<b>\$ 15,232.55</b>	<b>\$ 55,468.15</b>	<b>\$ 745,709.00</b>	<b>\$ 745,709.00</b>	
<b>Total Road Department—Construction and Outlays, Highways and Roads .....</b>	<b>\$ 23,815.05</b>	<b>\$ 91,212.85</b>	<b>\$ 830,610.00</b>	<b>\$ 830,610.00</b>	
<b>Road Department—Construction and Outlays—Highway and Roads—Surveys, Plans and Specifications</b>					
Salaries and Wages:					
Wages Employees .....	\$ 9,966.33	\$ 13,531.73	\$ 21,666.00	\$ 21,666.00	
Extra Help as needed .....	0	0	5,000.00	5,000.00	
<b>Total Salaries and Wages.....</b>	<b>\$ 9,966.33</b>	<b>\$ 13,531.73</b>	<b>\$ 26,666.00</b>	<b>\$ 26,666.00</b>	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services other than Personal .....	\$ 493.46	\$ 2,217.75	\$ 2,252.31	\$ 2,252.31	
<b>Total Maint. and Operation .....</b>	<b>\$ 493.46</b>	<b>\$ 2,217.75</b>	<b>\$ 2,252.31</b>	<b>\$ 2,252.31</b>	Special Road Imp.
<b>Total Construction and Outlays—Highways and Roads—Surveys, Plans and Specifications .....</b>	<b>\$ 10,459.79</b>	<b>\$ 15,749.48</b>	<b>\$ 28,918.31</b>	<b>\$ 28,918.31</b>	
<b>Road Department—Construction and Outlays, Aid to Cities</b>					
Salaries and Wages:					
Wages Employees .....	\$ 1,132.40	\$ 185.35	\$ 0	\$ 0	
<b>Total Salaries and Wages.....</b>	<b>\$ 1,132.40</b>	<b>\$ 185.35</b>	<b>\$ 0</b>	<b>\$ 0</b>	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services other than Personal .....	\$ 21,135.33	\$ 137,829.99	\$ 208,321.37	\$ 208,321.37	
<b>Total Maint. and Operation .....</b>	<b>\$ 21,135.33</b>	<b>\$ 137,829.99</b>	<b>\$ 208,321.37</b>	<b>\$ 208,321.37</b>	Special Road Imp.
<b>Total Road Department—Construction and Outlays, Aid to Cities .....</b>	<b>\$ 22,268.23</b>	<b>\$ 138,015.34</b>	<b>\$ 208,321.37</b>	<b>\$ 208,321.37</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Road Department—Construction and Outlays, Bridges and Culverts</b>					
Salaries and Wages:					
Wages Employees .....	\$ 915.60	\$ 0	\$ 600.00	\$ 0	
Extra Help as needed .....	0	0	0	0	
<b>Total Salaries and Wages .....</b>	<b>\$ 915.60</b>	<b>\$ 0</b>	<b>\$ 600.00</b>	<b>\$ 0</b>	Special Road Imp.
Maintenance and Operation:					
Materials, Supplies and Services other than Personal .....	\$ 13.32	\$ 0	\$ 81,000.00	\$ 58,500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 13.32</b>	<b>\$ 0</b>	<b>\$ 81,000.00</b>	<b>\$ 58,500.00</b>	Special Road Imp.
<b>Total Road Department—Construction and Outlays, Bridges and Culverts .....</b>	<b>\$ 928.92</b>	<b>\$ 0</b>	<b>\$ 81,600.00</b>	<b>\$ 58,500.00</b>	
<b>Total Road Department .....</b>	<b>\$ 903,563.25</b>	<b>\$ 1,320,694.54</b>	<b>\$ 2,379,855.68</b>	<b>\$ 2,284,911.20</b>	
County Highway Maintenance .....	0	3,378.52	0	0	
Special Road .....	77,093.90	65,768.50	112,767.00	116,417.52	
Special Road Improvement .....	826,469.35	1,251,552.52	2,267,088.68	2,168,493.68	
<b>Total Road Department .....</b>	<b>\$ 903,563.25</b>	<b>\$ 1,320,694.54</b>	<b>\$ 2,379,855.68</b>	<b>\$ 2,284,911.20</b>	
<b>Agua Caliente Springs Park</b>					
Capital Outlay:					
New Construction:					
Caretaker's House .....	\$ 0	\$ 0	\$ 2,500.00	\$ 0	
Rest Rooms .....	0	0	500.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000.00</b>	<b>\$ 0</b>	General
<b>Total Agua Caliente Springs Park .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000.00</b>	<b>\$ 0</b>	
<b>Campo Park</b>					
Salaries and Wages:					
Extra Help as needed .....	\$ 780.24	\$ 750.00	\$ 750.00	\$ 750.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 780.24</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water & Ice .....	0	0	130.00	130.00	
Maintenance of Bldgs. & Grounds .....	440.61	800.00	800.00	800.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 440.61</b>	<b>\$ 800.00</b>	<b>\$ 930.00</b>	<b>\$ 930.00</b>	General
Capital Outlay:					
New Construction—Tables .....			\$ 100.00	\$ 100.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	General
<b>Total Campo Park .....</b>	<b>\$ 1,220.85</b>	<b>\$ 1,550.00</b>	<b>\$ 1,780.00</b>	<b>\$ 1,780.00</b>	
<b>Collier Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 2,040.00	\$ 1,998.26	\$ 1,920.00	\$ 2,172.00	
Extra Help as needed .....	950.00	1,426.00	1,200.00	1,200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 2,990.00</b>	<b>\$ 3,424.26</b>	<b>\$ 3,120.00</b>	<b>\$ 3,372.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water & Ice .....	\$ 76.99	\$ 250.00	\$ 350.00	\$ 350.00	
Maintenance of Bldg. & Grounds .....	44.04	500.00	1,500.00	1,500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 121.03</b>	<b>\$ 750.00</b>	<b>\$ 1,850.00</b>	<b>\$ 1,850.00</b>	General
Capital Outlay:					
New Construction—Tables & Benches .....			\$ 300.00	\$ 300.00	
New Equipment—Power Lawn Mower .....			250.00	250.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 550.00</b>	<b>\$ 550.00</b>	General
<b>Total Collier Park .....</b>	<b>\$ 3,111.03</b>	<b>\$ 4,174.26</b>	<b>\$ 5,520.00</b>	<b>\$ 5,772.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>El Cajon Park</b>					
Salaries and Wages:					
Wages Caretaker-Laborers .....	\$ 0	\$ 0	\$ 0	\$ 0	
Extra Help, as needed .....	67.50	100.00	100.00	100.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 67.50</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water & Ice .....	\$ 29.45	\$ 0	\$ 0	\$ 0	
Maintenance of Bldg. & Grounds .....	420.00	500.00	500.00	900.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 449.45</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 900.00</b>	General
<b>Total El Cajon Park .....</b>	<b>\$ 516.95</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 1,000.00</b>	
<b>El Monte Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 1,740.00	\$ 1,812.00	\$ 3,792.00	\$ 4,218.00	
Extra Help as needed .....	200.00	200.00	200.00	200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,940.00</b>	<b>\$ 2,012.00</b>	<b>\$ 3,992.00</b>	<b>\$ 4,418.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice .....	\$ 460.68	\$ 500.00	\$ 500.00	\$ 500.00	
Maintenance of Bldg. & Grounds .....	367.06	500.00	1,500.00	1,500.00	
Tree Surgery .....	11.30	100.00	100.00	100.00	
Equipment Replacements .....	0	350.00	125.00	125.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 839.04</b>	<b>\$ 1,450.00</b>	<b>\$ 2,225.00</b>	<b>\$ 2,225.00</b>	General
Capital Outlay:					
New Construction—Rest Rooms .....			\$ 400.00	\$ 400.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>	General
<b>Total El Monte Park .....</b>	<b>\$ 2,779.04</b>	<b>\$ 3,462.00</b>	<b>\$ 6,617.00</b>	<b>\$ 7,043.00</b>	
<b>Encinitas Beach Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 168.00	\$ 180.00	\$ 354.00	\$ 252.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 168.00</b>	<b>\$ 180.00</b>	<b>\$ 354.00</b>	<b>\$ 252.00</b>	General
Maintenance and Operation:					
Maintenance of Buildings and Grounds .....	\$ 30.24	\$ 50.00	\$ 350.00	\$ 350.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 30.24</b>	<b>\$ 50.00</b>	<b>\$ 350.00</b>	<b>\$ 350.00</b>	General
<b>Total Encinitas Beach Park .....</b>	<b>\$ 198.24</b>	<b>\$ 230.00</b>	<b>\$ 704.00</b>	<b>\$ 602.00</b>	
<b>Eucalyptus Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 1,663.00	\$ 1,812.00	\$ 1,872.00	\$ 2,100.00	
Extra Help as needed .....	142.82	143.00	145.00	145.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,805.82</b>	<b>\$ 1,955.00</b>	<b>\$ 2,017.00</b>	<b>\$ 2,245.00</b>	General
Maintenance and Operation:					
Telegraph and Postage .....	\$ 59.53	\$ 100.00	\$ 100.00	\$ 100.00	
Light, Heat, Power, Water and Ice .....	190.76	300.00	300.00	300.00	
Maintenance of Buildings and Grounds .....	55.52	200.00	350.00	350.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 305.81</b>	<b>\$ 600.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	General
Capital Outlay:					
Playground Equipment—Swings .....	\$ 0	\$ 0	\$ 250.00	\$ 250.00	
Playground Equipment—Merry-go-round .....	0	0	300.00	300.00	
Fence .....	0	0	500.00	500.00	
Rest Rooms .....	0	1,950.00	1,000.00	1,000.00	
New Construction .....	0				
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 1,950.00</b>	<b>\$ 2,050.00</b>	<b>\$ 2,050.00</b>	General
<b>Total Eucalyptus Park .....</b>	<b>\$ 2,111.63</b>	<b>\$ 4,505.00</b>	<b>\$ 4,817.00</b>	<b>\$ 5,045.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Felicita Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 1,740.00	\$ 1,812.00	\$ 3,792.00	\$ 4,218.00	
Extra Help as needed.....	199.97	200.00	200.00	200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,939.97</b>	<b>\$ 2,012.00</b>	<b>\$ 3,992.00</b>	<b>\$ 4,418.00</b>	<b>General</b>
Maintenance and Operation:					
Telegraph and Postage .....	\$ 103.44	\$ 130.00	\$ 130.00	\$ 130.00	
Light, Heat, Power, Water and Ice ...	212.53	475.00	500.00	500.00	
Maintenance of Building and Grounds.	517.84	1,250.00	1,500.00	1,500.00	
Tree Surgery .....	24.13	100.00	100.00	100.00	
Equipment Repairs .....	126.08	100.00	100.00	100.00	
Equipment Replacements .....	0	0	2,500.00	2,500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 984.02</b>	<b>\$ 2,055.00</b>	<b>\$ 4,830.00</b>	<b>\$ 4,830.00</b>	<b>General</b>
Capital Outlay:					
New Well and Pump House .....	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00	
New Construction—Rest Rooms .....	0	1,500.00	1,000.00	1,000.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 1,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>General</b>
<b>Total Felicita Park .....</b>	<b>\$ 2,923.99</b>	<b>\$ 5,567.00</b>	<b>\$ 11,322.00</b>	<b>\$ 11,748.00</b>	
<b>Glen Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 660.00	\$ 672.00	\$ 1,296.00	\$ 672.00	
Extra Help as needed.....	99.90	150.00	150.00	150.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 759.90</b>	<b>\$ 822.00</b>	<b>\$ 1,446.00</b>	<b>\$ 822.00</b>	<b>General</b>
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 79.37	\$ 150.00	\$ 150.00	\$ 150.00	
Maintenance of Buildings and Grounds.	150.14	1,000.00	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 229.51</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>General</b>
Capital Outlay:					
Playground Equipment— Merry-go-Round .....			\$ 225.00	\$ 225.00	
New Equipment .....	\$ 135.00	\$ 0			
New Construction .....	346.23	0			
<b>Total Capital Outlay .....</b>	<b>\$ 481.23</b>	<b>\$ 0</b>	<b>\$ 225.00</b>	<b>\$ 225.00</b>	<b>General</b>
<b>Total Glen Park .....</b>	<b>\$ 1,470.64</b>	<b>\$ 1,972.00</b>	<b>\$ 2,821.00</b>	<b>\$ 2,197.00</b>	
<b>Goodland Acres Park</b>					
Maintenance and Operation:					
Light, Heat, Water, Power, Ice .....	\$ 0	\$ 75.00	\$ 100.00	\$ 100.00	
Maintenance of Buildings and Grounds.	0	200.00	200.00	200.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 275.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>General</b>
Capital Outlay:					
New Equipment—Flood Lights .....			\$ 150.00	\$ 150.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>General</b>
<b>Total Goodland Acres Park .....</b>	<b>\$ 0</b>	<b>\$ 275.00</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>	
<b>Imperial Beach</b>					
Salaries and Wages:					
Extra Help as needed .....	\$ 0	\$ 0	\$ 800.00	\$ 800.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 800.00</b>	<b>\$ 800.00</b>	<b>General</b>
Maintenance and Operation:					
Light, Heat, Water, Power and Ice ...	\$ 0	\$ 0	\$ 250.00	\$ 250.00	
Maintenance of Bldgs. and Grounds ..	0	0	500.00	500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>General</b>
Capital Outlay:					
New Construction—Rest Rooms .....	\$ 0	\$ 0	\$ 5,000.00	\$ 0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,000.00</b>	<b>\$ 0</b>	<b>General</b>
<b>Total Imperial Beach .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,550.00</b>	<b>\$ 1,550.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947		
<b>Imperial Park</b>						
Salaries and Wages:						
Wages Caretaker .....	\$ 0	\$ 486.00	\$ 529.50	\$ 528.00		General
Total Salaries and Wages .....	\$ 0	\$ 486.00	\$ 529.50	\$ 528.00		General
Capital Outlay:						
New Construction—Recreation Bldg. ..			\$ 500.00	\$ 500.00		
Total Capital Outlay .....	\$ 0	\$ 0	\$ 500.00	\$ 500.00		General
Total Imperial Park .....	\$ 0	\$ 486.00	\$ 1,029.50	\$ 1,028.00		
<b>Julian Park</b>						
Salaries and Wages:						
Extra Help as needed .....	\$ 0	\$ 0	\$ 240.00	\$ 240.00		
Total Salaries and Wages .....	\$ 0	\$ 0	\$ 240.00	\$ 240.00		General
Capital Outlay:						
Tables and Benches .....			\$ 50.00	\$ 50.00		
Fireplaces .....			50.00	50.00		
Rest Rooms .....			250.00	250.00		
Total Capital Outlay .....	\$ 0	\$ 0	\$ 350.00	\$ 350.00		General
Total Julian Park .....	\$ 0	\$ 0	\$ 590.00	\$ 590.00		
<b>Kensington Park</b>						
Salaries and Wages:						
Wages Gardener .....	\$ 340.64	\$ 528.00	\$ 543.00	\$ 570.00		
Extra Help as needed .....	50.00	50.00	50.00	50.00		
Total Salaries and Wages .....	\$ 390.64	\$ 578.00	\$ 593.00	\$ 620.00		General
Maintenance and Operation:						
Light, Heat, Power, Water and Ice ...	\$ 164.21	\$ 200.00	\$ 200.00	\$ 200.00		
Maintenance of Buildings and Grounds.	3.10	200.00	200.00	200.00		
Total Maint. and Operation .....	\$ 167.31	\$ 400.00	\$ 400.00	\$ 400.00		General
Total Kensington Park .....	\$ 557.95	\$ 978.00	\$ 993.00	\$ 1,020.00		
<b>Lakeside Park</b>						
Salaries and Wages:						
Wages Caretaker .....	\$ 2,040.00	\$ 2,112.00	\$ 4,092.00	\$ 2,400.00		
Extra Help as needed .....	150.00	200.00	200.00	200.00		
Total Salaries and Wages .....	\$ 2,190.00	\$ 2,312.00	\$ 4,292.00	\$ 2,600.00		General
Maintenance and Operation:						
Light, Heat, Power, Water and Ice ...	\$ 111.47	\$ 150.00	\$ 250.00	\$ 250.00		
Maintenance of Buildings and Grounds.	220.13	900.00	2,000.00	2,000.00		
Total Maint. and Operation .....	\$ 331.60	\$ 1,050.00	\$ 2,250.00	\$ 2,250.00		General
Capital Outlay:						
New Construction—New Rest Rooms ..			\$ 2,500.00	\$ 2,500.00		
Total Capital Outlay .....	\$ 0	\$ 0	\$ 2,500.00	\$ 2,500.00		General
Total Lakeside Park .....	\$ 2,521.60	\$ 3,362.00	\$ 9,042.00	\$ 7,350.00		
<b>Lemon Grove Park</b>						
Capital Outlay:						
New Construction—Improvements ....			\$ 1,000.00	\$ 1,000.00		
Total Capital Outlay .....	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00		General
Total Lemon Grove Park .....	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00		

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Leucadia Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 168.00	\$ 168.00	\$ 306.00	\$ 192.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 168.00</b>	<b>\$ 168.00</b>	<b>\$ 306.00</b>	<b>\$ 192.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 13.65	\$ 25.00	\$ 25.00	\$ 25.00	
Maintenance of Buildings and Grounds.	4.87	25.00	25.00	25.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 18.52</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	General
<b>Total Leucadia Park .....</b>	<b>\$ 186.52</b>	<b>\$ 218.00</b>	<b>\$ 356.00</b>	<b>\$ 242.00</b>	
<b>Library Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 340.64	\$ 528.00	\$ 543.00	\$ 570.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 340.64</b>	<b>\$ 528.00</b>	<b>\$ 543.00</b>	<b>\$ 570.00</b>	General
Maintenance and Operation .....					
Maintenance of Buildings and Grounds.	\$ 15.12	\$ 750.00	\$ 500.00	\$ 500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 15.12</b>	<b>\$ 750.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	General
<b>Total Library Park .....</b>	<b>\$ 355.76</b>	<b>\$ 1,278.00</b>	<b>\$ 1,043.00</b>	<b>\$ 1,070.00</b>	
<b>Lincoln Acres Park</b>					
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...		\$ 0	\$ 50.00	\$ 50.00	
Maintenance Buildings and Grounds ..	0	450.00	1,500.00	1,500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 450.00</b>	<b>\$ 1,550.00</b>	<b>\$ 1,550.00</b>	General
<b>Total Lincoln Acres Park .....</b>	<b>\$ 0</b>	<b>\$ 450.00</b>	<b>\$ 1,550.00</b>	<b>\$ 1,550.00</b>	
<b>Live Oak Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 1,503.64	\$ 1,812.00	\$ 1,872.00	\$ 2,100.00	
Extra Help as needed .....	200.00	200.00	200.00	200.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 1,703.64</b>	<b>\$ 2,012.00</b>	<b>\$ 2,072.00</b>	<b>\$ 2,300.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice	\$ 310.90	\$ 350.00	\$ 350.00	\$ 350.00	
Maintenance of Buildings and Grounds.	130.98	500.00	1,000.00	1,000.00	
Tree Surgery .....	27.10	100.00	100.00	100.00	
Equipment Replacements .....	0	0	500.00	500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 468.98</b>	<b>\$ 950.00</b>	<b>\$ 1,950.00</b>	<b>\$ 1,950.00</b>	General
Capital Outlay:					
1 Incinerator .....	\$ 0	\$ 0	\$ 250.00	\$ 250.00	
Tables and Benches .....	0	0	350.00	350.00	
1 Pickup Truck .....	0	0	1,200.00	1,200.00	
New Equipment .....	0	0	0	0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>	General
<b>Total Live Oak Park .....</b>	<b>\$ 2,172.62</b>	<b>\$ 2,962.00</b>	<b>\$ 5,822.00</b>	<b>\$ 6,050.00</b>	
<b>Montgomery Park</b>					
Maintenance and Operation:					
Maintenance of Buildings and Grounds.	\$ 0	\$ 0	\$ 0	\$ 500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 500.00</b>	General
Capital Outlay:					
Purchase of Land .....	\$ 0	\$ 5,000.00	\$ 7,000.00	\$ 0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 5,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 0</b>	General
<b>Total Montgomery Park .....</b>	<b>\$ 0</b>	<b>\$ 5,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 500.00</b>	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Mountain Springs Park</b>					
Capital Outlay:					
New Construction .....			\$ 1,000.00	\$ 1,000.00	
Total Capital Outlay .....	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00	General
Total Mountain Springs Park ...	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00	
<b>Nancy Jane Park</b>					
Salaries and Wages:					
Wages Laborers and Caretakers .....	\$ 660.00	\$ 684.00	\$ 720.00	\$ 804.00	
Total Salaries and Wages .....	\$ 660.00	\$ 684.00	\$ 720.00	\$ 804.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice .....	\$ 27.25	\$ 55.00	\$ 75.00	\$ 75.00	
Maintenance of Buildings and Grounds .....	0	25.00	25.00	25.00	
Total Maint. and Operation .....	\$ 27.25	\$ 80.00	\$ 100.00	\$ 100.00	General
Capital Outlay:					
Retaining Wall .....			\$ 350.00	\$ 350.00	
New Construction .....	\$ 350.00	\$ 350.00			
Total Capital Outlay .....	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	General
Total Nancy Jane Park .....	\$ 1,037.25	\$ 1,114.00	\$ 1,170.00	\$ 1,254.00	
<b>Old Ironsides Park—Harbison Canyon</b>					
Maintenance and Operation:					
Maintenance Building and Grounds ...	\$ 0	\$ 0	\$ 500.00	\$ 500.00	
Total Maint. and Operation .....	\$ 0	\$ 0	\$ 500.00	\$ 500.00	General
Capital Outlay:					
New Construction .....			\$ 1,000.00	\$ 1,000.00	
Total Capital Outlay .....	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00	General
Total Old Ironsides Park—Harbison Canyon .....	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00	
<b>Palomar Mountain Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 306.00	\$ 330.00	\$ 348.00	\$ 384.00	
Total Salaries and Wages .....	\$ 306.00	\$ 330.00	\$ 348.00	\$ 384.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 15.00	\$ 25.00	\$ 25.00	\$ 25.00	
Maintenance of Buildings and Grounds .....	0	15.00	75.00	75.00	
Total Maint. and Operation .....	\$ 15.00	\$ 40.00	\$ 100.00	\$ 100.00	General
Total Palomar Mountain Park ...	\$ 321.00	\$ 370.00	\$ 448.00	\$ 484.00	
<b>San Ysidro Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 516.00	\$ 528.00	\$ 540.00	\$ 600.00	
Extra Help as needed .....	45.50	200.00	200.00	200.00	
Total Salaries and Wages .....	\$ 561.50	\$ 728.00	\$ 740.00	\$ 800.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 65.52	\$ 150.00	\$ 150.00	\$ 150.00	
Maintenance of Buildings and Grounds .....	141.68	500.00	1,000.00	1,000.00	
Total Maint. and Operation .....	\$ 207.20	\$ 650.00	\$ 1,150.00	\$ 1,150.00	General
Capital Outlay:					
New Equipment .....	\$ 0	\$ 256.25			
Total Capital Outlay .....	\$ 0	\$ 256.25	\$ 0	\$ 0	General
Total San Ysidro Park .....	\$ 768.70	\$ 1,634.25	\$ 1,890.00	\$ 1,950.00	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Sea Cliff Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 264.00	\$ 276.00	\$ 534.00	\$ 336.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 264.00</b>	<b>\$ 276.00</b>	<b>\$ 534.00</b>	<b>\$ 336.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 20.15	\$ 75.00	\$ 75.00	\$ 75.00	
Maintenance of Buildings and Grounds.	9.74	50.00	50.00	50.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 29.89</b>	<b>\$ 125.00</b>	<b>125.00</b>	<b>125.00</b>	General
Capital Outlay:					
New Construction—Sprinkling System.			\$ 200.00	\$ 200.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	General
<b>Total Sea Cliff Park .....</b>	<b>\$ 293.89</b>	<b>\$ 401.00</b>	<b>\$ 859.00</b>	<b>\$ 661.00</b>	
<b>Solana Beach Park</b>					
Salaries and Wages:					
Wages Laborers .....	\$ 444.00	\$ 456.00	\$ 894.00	\$ 516.00	
Extra Help as needed .....	75.00	75.00	75.00	75.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 519.00</b>	<b>\$ 531.00</b>	<b>\$ 969.00</b>	<b>\$ 591.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 75.20	\$ 150.00	\$ 150.00	\$ 150.00	
Maintenance of Buildings and Grounds.	268.79	1,000.00	3,500.00	3,500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 343.99</b>	<b>\$ 1,150.00</b>	<b>\$ 3,650.00</b>	<b>\$ 3,650.00</b>	General
<b>Total Solana Beach Park .....</b>	<b>\$ 862.99</b>	<b>\$ 1,681.00</b>	<b>\$ 4,619.00</b>	<b>\$ 4,241.00</b>	
<b>Solana Beach Plaza</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 168.00	\$ 180.00	\$ 354.00	\$ 192.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 168.00</b>	<b>\$ 180.00</b>	<b>\$ 354.00</b>	<b>\$ 192.00</b>	General
Maintenance and Operation:					
Maintenance of Buildings and Grounds.	\$ 11.10	\$ 15.00	\$ 15.00	\$ 15.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 11.10</b>	<b>\$ 15.00</b>	<b>\$ 15.00</b>	<b>\$ 15.00</b>	General
<b>Total Solana Beach Plaza .....</b>	<b>\$ 179.10</b>	<b>\$ 195.00</b>	<b>\$ 369.00</b>	<b>\$ 207.00</b>	
<b>South Bay Park</b>					
Salaries and Wages:					
Extra Help as needed .....	\$ 0	\$ 0	\$ 250.00	\$ 250.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>	General
Maintenance and Operation:					
Light, Heat, Water, Power and Ice ...	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Maintenance Buildings and Grounds ..	0	750.00	2,000.00	2,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 800.00</b>	<b>\$ 2,050.00</b>	<b>\$ 2,050.00</b>	General
<b>Total South Bay Park .....</b>	<b>\$ 0</b>	<b>\$ 800.00</b>	<b>\$ 2,300.00</b>	<b>\$ 2,300.00</b>	
<b>South Coast Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 168.00	\$ 180.00	\$ 354.00	\$ 240.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 168.00</b>	<b>\$ 180.00</b>	<b>\$ 354.00</b>	<b>\$ 240.00</b>	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice ...	\$ 10.00	\$ 20.00	\$ 20.00	\$ 20.00	
Maintenance Building and Grounds ...	0	0	100.00	100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 10.00</b>	<b>\$ 20.00</b>	<b>\$ 120.00</b>	<b>\$ 120.00</b>	General
Capital Outlay:					
New Construction—Rest Rooms .....			\$ 5,500.00	\$ 3,000.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,500.00</b>	<b>\$ 3,000.00</b>	General
<b>Total South Coast Park .....</b>	<b>\$ 178.00</b>	<b>\$ 200.00</b>	<b>\$ 5,974.00</b>	<b>\$ 3,360.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Vallecitos Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 1,536.00	\$ 1,584.00	\$ 1,632.00	\$ 1,800.00	
Total Salaries and Wages .....	\$ 1,536.00	\$ 1,584.00	\$ 1,632.00	\$ 1,800.00	General
Maintenance and Operation:					
Maintenance of Buildings and Grounds .....	\$ 0	\$ 200.00	\$ 200.00	\$ 200.00	
Total Maint. and Operation .....	\$ 0	\$ 200.00	\$ 200.00	\$ 200.00	General
Capital Outlay:					
Water Pumps .....			\$ 0	\$ 100.00	
New Construction—Rebuilding Corral and Shed .....			1,500.00	1,000.00	
Total Capital Outlay .....	\$ 0	\$ 0	\$ 1,500.00	\$ 1,100.00	General
Total Vallecitos Park .....	\$ 1,536.00	\$ 1,784.00	\$ 3,332.00	\$ 3,100.00	
<b>Wildwood Park</b>					
Salaries and Wages:					
Wages Caretaker .....	\$ 636.00	\$ 672.00	\$ 696.00	\$ 768.00	
Total Salaries and Wages .....	\$ 636.00	\$ 672.00	\$ 696.00	\$ 768.00	General
Maintenance and Operation:					
Light, Heat, Power, Water and Ice .....	\$ 34.12	\$ 50.00	\$ 50.00	\$ 50.00	
Maintenance of Buildings and Grounds .....	0	150.00	350.00	150.00	
Total Maint. and Operation .....	\$ 34.12	\$ 200.00	\$ 400.00	\$ 200.00	General
Capital Outlay:					
1 Lawn Mower .....	\$ 0	\$ 0	\$ 25.00	\$ 25.00	
New Construction—Library Building .....	0	0	2,500.00	2,500.00	
New Construction—Fireplaces .....			200.00	200.00	
Total Capital Outlay .....	\$ 0	\$ 0	\$ 2,725.00	\$ 2,725.00	General
Total Wildwood Park .....	\$ 670.12	\$ 872.00	\$ 3,821.00	\$ 3,693.00	
<b>Beaches</b>					
Capital Outlay:					
Acquisition of Beaches .....			\$ 40,000.00	\$ 40,000.00	
Total Capital Outlay .....	\$ 0	\$ 0	\$ 40,000.00	\$ 40,000.00	General
Total Beaches .....	\$ 0	\$ 0	\$ 40,000.00	\$ 40,000.00	
<b>Recreational Areas</b>					
Salaries and Wages:					
Wages Director .....	\$ 0	\$ 0	\$ 5,064.00	\$ 5,064.00	
Wages Employees .....	0	0	2,118.00	2,118.00	
Extra Help as needed .....	0	0	318.00	318.00	
Total Salaries and Wages .....	\$ 0	\$ 0	\$ 7,500.00	\$ 7,500.00	General
Maintenance and Operation:					
Office Supplies .....	\$ 0	\$ 0	\$ 300.00	\$ 300.00	
Telegraph and Postage .....	0	0	100.00	100.00	
Auto Mileage .....	0	0	500.00	500.00	
Cooperative Agreements .....	2,935.44	8,626.00	6,000.00	6,000.00	
Total Maint. and Operation .....	\$ 2,935.44	\$ 8,626.00	\$ 6,900.00	\$ 6,900.00	General
Capital Outlay:					
1 4-Drawer File Cabinet .....			\$ 25.00	\$ 25.00	
1 Flat Top Desk .....			25.00	25.00	
1 Typewriter Desk .....			17.00	17.00	
1 Swivel Chair .....			35.00	35.00	
1 Posture Chair .....			8.50	8.50	
6 Straight Back Chairs .....			21.00	21.00	
1 Table .....			25.00	25.00	
1 Typewriter .....			125.00	125.00	
1 Typewriter Stand .....			11.00	11.00	
1 2-Drawer Card File .....			7.50	7.50	
1 Electric Fan .....			17.50	17.50	
1 Automobile .....			1,400.00	1,400.00	
Total Capital Outlay .....			\$ 1,717.50	\$ 1,717.50	
Total Recreational Areas .....	\$ 2,935.44	\$ 8,626.00	\$ 16,117.50	\$ 16,117.50	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund	
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947		
<b>San Diego City-County Camp Commission—Administration</b>						
<b>Salaries and Wages:</b>						
Wages Employees .....	\$ 0	\$ 18,700.00	\$ 13,124.00	\$ 13,124.00	San Diego City-County Camp Com.	
Extra Help as needed .....	0	0	800.00	800.00		
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 18,700.00</b>	<b>\$ 13,924.00</b>	<b>\$ 13,924.00</b>		
<b>Maintenance and Operation:</b>						
Office Supplies .....	\$ 0	\$ 0	\$ 400.00	\$ 400.00	San Diego City-County Camp Com.	
Telegraph, Telephone and Postage .....	0	0	200.00	200.00		
Travel Expense .....	0	0	200.00	200.00		
Auto Mileage .....	0	0	1,000.00	1,000.00		
Insurance .....	0	0	100.00	100.00		
Advertising .....	0	0	300.00	300.00		
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,200.00</b>	<b>\$ 2,200.00</b>		
<b>Capital Outlay:</b>						
1 Filing Cabinet .....			\$ 75.00	\$ 75.00	San Diego City-County Camp Com.	
1 Typewriter .....			115.00	115.00		
2 Executive Chairs .....			60.00	60.00		
2 Executive Desks .....			165.00	165.00		
2 Typewriter Desks .....			185.00	185.00		
2 Typewriter Chairs .....			45.00	45.00		
2 Office Chairs .....			12.00	12.00		
1 Electric Clock .....			12.00	12.00		
Books—Reference .....			50.00	50.00		
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 719.00</b>	<b>\$ 719.00</b>		
<b>Total San Diego City-County Camp Commission .....</b>	<b>\$ 0</b>	<b>\$ 18,700.00</b>	<b>\$ 16,843.00</b>	<b>\$ 16,843.00</b>		
<b>San Diego City-County Camp Commission—Camp Cuyamaca</b>						
<b>Salaries and Wages:</b>						
Wages Employees .....	\$ 0	\$ 0	\$ 40,687.00	\$ 40,687.00	S. D. City-County Camp Com.	
Extra Help as needed .....	0	0	5,000.00	5,000.00		
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 45,687.00</b>	<b>\$ 45,687.00</b>		
<b>Maintenance and Operation:</b>						
Materials and Supplies .....	\$ 27,972.30	\$ 29,155.00	\$ 0	\$ 0	S. D. City-County Camp Com.	
Office Supplies .....	0	0	300.00	300.00		
Telephone, Telegraph and Postage .....	0	0	100.00	100.00		
Travel Expense .....	0	0	200.00	200.00		
Auto Mileage .....	0	0	2,200.00	2,200.00		
Light, Heat, Power, Water and Ice .....	0	0	2,000.00	2,000.00		
Food and Kitchen Supplies .....	0	0	30,000.00	30,000.00		
Clothing and Bedding .....	0	0	300.00	300.00		
Repairs to Buildings and Grounds .....	0	0	6,410.00	6,410.00		
Medical and Surgical Supplies .....	0	0	600.00	600.00		
Advertising .....	0	0	25.00	25.00		
Camp Supplies .....	0	0	1,000.00	1,000.00		
Laundry .....	0	0	200.00	200.00		
Arts and Crafts .....	0	0	1,000.00	1,000.00		
Parent Refunds .....	0	0	700.00	700.00		
Recreation—Horses, etc. ....	0	0	10,000.00	10,000.00		
State Park Tax .....	0	0	200.00	200.00		
Equipment Repairs .....	0	0	400.00	400.00		
<b>Total Maint. and Operation .....</b>	<b>\$ 27,972.30</b>	<b>\$ 29,155.00</b>	<b>\$ 55,635.00</b>	<b>\$ 55,635.00</b>		
<b>Capital Outlay:</b>						
1 Mimeograph Machine .....			\$ 135.00	\$ 135.00		S. D. City-County Camp Com.
1 Filing Cabinet .....			75.00	75.00		
1 Typewriter .....			115.00	115.00		
1 Executive Chair .....			30.00	30.00		
1 Executive Desk .....			82.50	82.50		
1 Typewriter Chair .....			22.50	22.50		
1 Typewriter Desk .....			92.50	92.50		
1 Electric Clock .....			12.00	12.00		
2 Office Chairs .....			12.00	12.00		
4 Oil Heaters .....			200.00	200.00		
1 Walk-in Ice Box .....			300.00	300.00		
1 8-in. Power Saw .....			100.00	100.00		
1 8-in. Joiner .....			70.00	70.00		
1 Electric Drill .....			60.00	60.00		
1 Microscope .....			75.00	75.00		
1 Butane Tank .....			100.00	100.00		
Miscellaneous Furniture .....			500.00	500.00		
Books—Reference .....			50.00	50.00		
1 Sewage Disposal Kitchen .....			1,000.00	1,000.00		
1 Dishwashing Room .....			700.00	700.00		
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 3,250.00</b>	<b>\$ 3,731.50</b>	<b>\$ 3,731.50</b>		
<b>Total San Diego City-County Camp Commission—Camp Cuyamaca .....</b>	<b>\$ 27,972.30</b>	<b>\$ 32,405.00</b>	<b>\$ 105,053.50</b>	<b>\$ 105,053.50</b>		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>San Diego City-County Camp Commission—Camp Palomar</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 0	\$ 0	\$ 29,760.00	\$ 29,760.00	
Extra Help as needed .....	0	0	3,000.00	3,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 32,760.00</b>	<b>\$ 32,760.00</b>	<b>S. D. City-County Camp Com.</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 0	\$ 0	\$ 200.00	\$ 200.00	
Telephone, Telegraph and Postage .....	0	0	50.00	50.00	
Travel Expense .....	0	0	200.00	200.00	
Auto Mileage .....	0	0	1,500.00	1,500.00	
Light, Heat, Power, Water and Ice .....	0	0	2,000.00	2,000.00	
Food and Kitchen Supplies .....	0	0	21,300.00	21,300.00	
Clothing and Bedding .....	0	0	1,150.00	1,150.00	
Repairs to Buildings and Grounds .....	0	0	2,785.00	2,785.00	
Medical and Surgical Supplies .....	0	0	600.00	600.00	
Advertising .....	0	0	25.00	25.00	
Camp Supplies .....	0	0	1,000.00	1,000.00	
Arts and Crafts .....	0	0	700.00	700.00	
Laundry .....	0	0	200.00	200.00	
Parent Refunds .....	0	0	700.00	700.00	
Recreation—Horses, etc. ....	0	0	2,000.00	2,000.00	
State Park Tax .....	0	0	200.00	200.00	
Equipment Repairs .....	0	0	400.00	400.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 35,010.00</b>	<b>\$ 35,010.00</b>	<b>S. D. City-County Camp Com.</b>
<b>Capital Outlay:</b>					
1 Mimeograph Machine .....			\$ 135.00	\$ 135.00	
1 Filing Cabinet .....			75.00	75.00	
1 Typewriter .....			115.00	115.00	
1 Executive Chair .....			30.00	30.00	
1 Executive Desk .....			82.50	82.50	
1 Typewriter Chair .....			22.50	22.50	
1 Typewriter Desk .....			92.50	92.50	
1 Electric Clock .....			12.00	12.00	
2 Office Chairs .....			12.00	12.00	
4 Oil Heaters .....			200.00	200.00	
1 Butane Tank .....			100.00	100.00	
Miscellaneous Furniture .....			800.00	800.00	
175 Steel Cots .....			1,050.00	1,050.00	
10 Fire Extinguishers .....			30.00	30.00	
2 Kitchen Stoves .....			300.00	300.00	
25 Gas Lamps .....			125.00	125.00	
Books—Reference .....			50.00	50.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,231.50</b>	<b>\$ 3,231.50</b>	<b>S. D. City-County Camp Com.</b>
<b>Total San Diego City-County Camp Commission—Camp Palomar .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 71,001.50</b>	<b>\$ 71,001.50</b>	
<b>Total San Diego City-County Camp Commission .....</b>	<b>\$ 27,972.30</b>	<b>\$ 51,105.00</b>	<b>\$ 192,898.00</b>	<b>\$ 192,898.00</b>	

**San Diego Society of Natural History**

<b>Maintenance and Operation:</b>					
Donation .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>General</b>
<b>Total San Diego Society of Natural History .....</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	

**San Diego Zoological Society**

<b>Maintenance and Operation:</b>					
Donation .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	General
<b>Total San Diego Zoological Society .....</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Hospital</b>					
<b>Salaries and Wages:</b>					
Wages Superintendent .....	\$ 6,250.00	\$ 6,864.00	\$ 9,660.00	\$ 9,660.00	
Wages Employees .....	890,207.93	950,636.00	1,155,214.00	1,233,445.00	
Extra Help as needed .....	25,496.45	42,500.00	77,000.00	77,000.00	
Less Estimated Salary Savings .....	0	0	0	35,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 921,954.38</b>	<b>\$ 1,000,000.00</b>	<b>\$ 1,241,874.00</b>	<b>\$ 1,285,105.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 3,891.47	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Telegraph and Postage .....	4,861.64	6,000.00	6,000.00	6,000.00	
Travel Expense .....	0	50.00	250.00	250.00	
Auto and Truck Expense and Auto Mileage .....	3,693.09	4,000.00	4,000.00	4,000.00	
Freight, Express and Cartage .....	20.13	25.00	25.00	25.00	
Light, Heat, Power, Water & Ice .....	36,716.89	40,000.00	40,000.00	40,000.00	
Food and Kitchen Supplies .....	115,160.39	122,000.00	126,000.00	126,000.00	
Clothing and Bedding .....	5,978.52	8,000.00	8,000.00	8,000.00	
Insurance .....	2,320.65	750.00	8,000.00	8,000.00	
Repairs to Buildings and Grounds .....	21,362.51	36,000.00	36,000.00	36,000.00	
Medical and Surgical Supplies .....	61,481.57	65,000.00	85,000.00	85,000.00	
Laboratory and X-ray Supplies .....	11,510.99	13,500.00	13,500.00	13,500.00	
Laundry .....	1,264.70	4,600.00	4,600.00	4,600.00	
Janitor and Housekeeping Supp. ....	9,019.87	9,000.00	9,000.00	9,000.00	
Ambulance Service .....	4,800.00	7,200.00	8,340.00	8,340.00	
Medical Service & Hospitalization ..	0	1,200.00	2,700.00	2,700.00	
Social Service .....	18.35	100.00	100.00	100.00	
Physicians' Fees in Outlying Districts		5,000.00	5,000.00	5,000.00	
Equipment Repairs .....	6,639.62	9,000.00	9,000.00	9,000.00	
Equipment Replacements .....	66.63	10,000.00	10,000.00	10,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 288,812.02</b>	<b>\$ 346,425.00</b>	<b>\$ 380,515.00</b>	<b>\$ 380,515.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
2 Metabolism Machines .....			\$ 1,000.00	\$ 1,000.00	
1 Castle Spot Light .....			150.00	150.00	
1 Small Oxygen Machine .....			150.00	150.00	
1 Floor Lamp .....			50.00	50.00	
1 Dressing Cart .....			75.00	75.00	
4 Electric Wall Clocks .....			50.00	50.00	
2 Sterilizers .....			100.00	100.00	
3 7 ft. Hospital Beds .....			300.00	300.00	
4 Stretchers .....			400.00	400.00	
1 X-Ray Unit .....			7,000.00	7,000.00	
1 Film File Cabinet .....			80.00	80.00	
4 Light Proof Ventilators .....			200.00	200.00	
2 Light Proof Shades .....			90.00	90.00	
1 Adjustable Head Clamp .....			80.00	80.00	
1 Rotating Anode Tube .....			2,800.00	2,800.00	
1 Fluoroscopic Screen Unit .....			500.00	500.00	
1 Human Skeleton .....			200.00	200.00	
2 Floor Polishing Machines .....			500.00	500.00	
1 Obstetrical Table .....			735.00	735.00	
1 Binocular Microscope .....			400.00	400.00	
20 Orthopedic Beds .....			3,000.00	3,000.00	
1 Lensometer .....			200.00	200.00	
New Construction .....	\$ 98,733.26	\$ 46,245.00			
New Equipment .....	5,220.02	22,896.76			
<b>Total Capital Outlay .....</b>	<b>\$ 103,953.28</b>	<b>\$ 69,141.76</b>	<b>\$ 18,060.00</b>	<b>\$ 18,060.00</b>	<b>General</b>
<b>Total Hospital .....</b>	<b>\$ 1,337,981.11</b>	<b>\$ 1,435,566.76</b>	<b>\$ 1,694,449.00</b>	<b>\$ 1,737,680.00</b>	
<b>Special Tuberculosis Subsidy</b>					
<b>Maintenance and Operation:</b>					
Food and Kitchen Supplies .....	\$ 23,261.43	\$ 20,000.00	\$ 54,000.00	\$ 54,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 23,261.43</b>	<b>\$ 20,000.00</b>	<b>\$ 54,000.00</b>	<b>\$ 54,000.00</b>	<b>Special Tuberculosis Subsidy</b>
<b>Total Special Tuberculosis Subsidy .....</b>	<b>\$ 23,261.43</b>	<b>\$ 20,000.00</b>	<b>\$ 54,000.00</b>	<b>\$ 54,000.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Edgemoor Farm</b>					
<b>Salaries and Wages:</b>					
Wages Superintendent .....	\$ 3,926.00	\$ 3,516.00	\$ 4,428.00	\$ 4,524.00	
Wages Employees .....	83,446.62	110,838.00	164,624.00	167,858.00	
Indigent Help .....	3,312.50	3,600.00	4,200.00	4,200.00	
Extra Help as needed .....	4,941.19	12,000.00	5,000.00	5,000.00	
Less Estimated Salary Savings .....	0	0	0	5,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 95,626.31</b>	<b>\$ 129,954.00</b>	<b>\$ 178,252.00</b>	<b>\$ 176,582.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 111.72	\$ 285.00	\$ 300.00	\$ 300.00	
Telegraph and Postage .....	192.22	275.00	350.00	350.00	
Auto, Truck and Machy. Expense .....	1,318.04	1,900.00	2,500.00	2,500.00	
Travel Expense .....	5.05	25.00	50.00	50.00	
Light, Heat, Power, Water and Ice .....	8,211.59	10,000.00	12,000.00	12,000.00	
Food and Kitchen Supplies .....	18,531.53	26,000.00	30,000.00	30,000.00	
Clothing and Bedding .....	387.08	4,300.00	5,000.00	5,000.00	
Insurance .....	830.25	700.00	2,500.00	2,500.00	
Repairs to Building and Grounds .....	4,393.19	13,135.19	10,000.00	10,000.00	
Medical and Surgical Supplies .....	1,477.07	2,132.31	2,200.00	2,300.00	
Laundry .....	3,832.63	4,073.70	5,500.00	5,500.00	
Janitor & Housekeeping Supplies .....	819.87	1,500.00	2,000.00	2,000.00	
Forage and Crop Supplies .....	1,143.43	17,000.00	17,000.00	17,000.00	
Tobacco .....	640.56	1,000.00	1,000.00	1,000.00	
Revolving Fund .....	100.00		200.00	200.00	
Equipment Repairs .....	274.85	2,500.00	2,500.00	2,500.00	
Equipment Replacements .....	1,577.12	600.00	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 43,846.25</b>	<b>\$ 85,426.20</b>	<b>\$ 94,100.00</b>	<b>\$ 94,100.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
4 Rugs 9 ft. x 12 ft. @ \$62.50 .....			\$ 250.00	\$ 250.00	
40 Straight Chairs @ \$8.50 .....			340.00	0	
4 Settees, 4 ft. @ \$88.00 .....			352.00	0	
4 34 in. x 72 in. Library Tables @ \$89.50 .....			358.00	0	
10 Sewing Rockers @ \$15.00 .....			150.00	150.00	
2 Vacuum Cleaners @ \$100.00 .....			200.00	200.00	
1 18-in. Typewriter .....			135.00	0	
1 11-in. Typewriter .....			95.00	0	
2 Typewriter Stands @ \$18.00 .....			36.00	36.00	
1 Hay Baler .....			1,250.00	1,250.00	
1 Seed Drill .....			300.00	0	
1 4-Gang Disc .....			500.00	0	
1 Truck .....			0	1,200.00	
1 Wheel Chair .....			71.55	71.55	
2 Electric Fans .....			35.00	35.00	
New Construction—Buildings .....	\$ 198,582.13	\$ 64,000.00			
New Equipment .....	127.97	13,290.02			
<b>Total Capital Outlay .....</b>	<b>\$ 198,710.10</b>	<b>\$ 77,290.02</b>	<b>\$ 4,072.55</b>	<b>\$ 3,192.55</b>	<b>General</b>
<b>Total Edgemoor Farm .....</b>	<b>\$ 338,182.66</b>	<b>\$ 292,670.22</b>	<b>\$ 276,424.55</b>	<b>\$ 273,874.55</b>	
<b>Department of Public Welfare—Administration</b>					
<b>Salaries and Wages:</b>					
Wages Director .....	\$ 5,316.00	\$ 5,676.00	\$ 6,384.00	\$ 6,384.00	
Wages Employees .....	325,994.89	348,479.23	454,279.00	499,300.00	
Extra Help as needed .....	1,080.91	11,700.00	12,480.00	12,480.00	
Less Estimated Salary Savings .....	0	0	0	25,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 332,391.80</b>	<b>\$ 365,855.23</b>	<b>\$ 473,143.00</b>	<b>\$ 493,164.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 5,557.83	\$ 6,416.33	\$ 7,600.00	\$ 7,600.00	
Telegraph and Postage .....	6,063.33	5,907.50	7,200.00	7,200.00	
Travel Expense .....	842.27	1,302.35	1,500.00	1,500.00	
Auto Expense and Auto Mileage .....	12,796.57	14,264.80	16,720.00	16,720.00	
Light, Heat, Power, Water and Ice .....	251.04	300.00	400.00	400.00	
Rent .....	1,486.05	1,638.00	1,973.00	1,973.00	
Medical and Dental Service .....	165.00	1,100.00	1,200.00	1,200.00	
Operating Supplies and Tools .....	0	0	25.00	25.00	
Equipment Repairs .....	719.02	840.00	1,020.00	1,020.00	
Equipment Replacements .....	225.27	6,040.95	11,228.00	11,228.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 28,106.43</b>	<b>\$ 37,809.93</b>	<b>\$ 48,866.00</b>	<b>\$ 48,866.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
1 5x8 Metal Card File .....			\$ 5.64	\$ 5.64	
2 Electromatic Typewriters .....			578.00	578.00	
Books—Reference .....			84.00	84.00	
1 Automobile .....			1,500.00	1,500.00	
3 Model A. E. Dictaphones .....			907.26	907.26	
1 8-in. Electric Fan .....			20.00	20.00	
1 16-in. Electric Exhaust Fan .....			35.00	35.00	
10 4-Drawer Files .....			640.00	640.00	
5 2-Drawer Files .....			221.80	221.80	
1 3x5 2-Drawer Card File .....			12.30	12.30	
New Equipment .....	\$ 331.62	\$ 543.05			
<b>Total Capital Outlay .....</b>	<b>\$ 331.62</b>	<b>\$ 543.05</b>	<b>\$ 4,004.00</b>	<b>\$ 4,004.00</b>	<b>General</b>
<b>Total Administration .....</b>	<b>\$ 360,829.85</b>	<b>\$ 404,208.21</b>	<b>\$ 526,013.00</b>	<b>\$ 546,034.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Department of Public Welfare—General Relief</b>					
<b>Maintenance and Operation:</b>					
Freight, Express and Cartage .....	\$ 1.76	\$ 24.00	\$ 24.00	\$ 24.00	
Light, Heat, Power, Water and Ice ...	667.35	1,282.36	2,536.00	2,536.00	
Food and Kitchen Supplies .....	18,036.55	47,329.90	96,619.00	96,619.00	
Clothing, Bedding and Furniture .....	5,249.31	5,466.43	12,120.00	12,120.00	
Meal Orders .....	3,416.90	10,826.47	20,700.00	20,700.00	
Medical and Surgical Supplies .....	1,096.56	0	0	0	
Rent .....	6,048.84	18,846.59	34,510.00	34,510.00	
Board Homes .....	36,334.38	36,014.36	49,000.00	49,000.00	
Board Institutions .....	3,542.54	7,982.21	10,000.00	10,000.00	
Cash Allowances .....	126,684.37	146,281.22	201,642.00	201,642.00	
Transportation Indigents .....	1,799.97	2,400.00	2,400.00	2,400.00	
Lunches—Undernourished Children ...	6,253.40	8,000.00	12,000.00	12,000.00	
Burial Indigents .....	1,914.18	1,646.00	2,400.00	2,400.00	
Medical Service and Hospitalization ...	879.85	0	0	0	
Non-Resident .....	0	1,215.69	14,000.00	14,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 211,925.96</b>	<b>\$ 287,315.23</b>	<b>\$ 457,951.00</b>	<b>\$ 457,951.00</b>	<b>General</b>
<b>Total General Relief .....</b>	<b>\$ 211,925.96</b>	<b>\$ 287,315.23</b>	<b>\$ 457,951.00</b>	<b>\$ 457,951.00</b>	
<b>Department of Public Welfare—Salvage Division</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 8,604.64	\$ 10,609.71	\$ 15,276.00	\$ 16,701.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 8,604.64</b>	<b>\$ 10,609.71</b>	<b>\$ 15,276.00</b>	<b>\$ 16,701.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 102.44	\$ 150.00	\$ 100.00	\$ 100.00	
Telegraph and Postage .....	171.55	220.00	220.00	220.00	
Auto, Truck and Machy. Expense .....	503.16	602.97	800.00	800.00	
Light, Heat, Power, Water and Ice ...	183.12	150.00	26.00	26.00	
Repairs to Building and Grounds .....	4.84	100.00	100.00	100.00	
Rent .....	1,392.00	1,392.00	0	0	
Shoe Repair Supplies .....	0	0	900.00	900.00	
Operating Supplies and Tools .....	0	0	100.00	100.00	
Equipment Repairs .....	251.62	250.00	250.00	250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 2,608.73</b>	<b>\$ 2,864.97</b>	<b>\$ 2,496.00</b>	<b>\$ 2,496.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
New Equipment .....	\$ 477.29	\$ 0			
<b>Total Capital Outlay .....</b>	<b>\$ 477.29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>General</b>
<b>Total Salvage Division .....</b>	<b>\$ 11,690.66</b>	<b>\$ 13,474.68</b>	<b>\$ 17,772.00</b>	<b>\$ 19,197.00</b>	
<b>Department of Public Welfare—State Aid</b>					
<b>Maintenance and Operation:</b>					
Aid to Needy Aged .....	\$3,886,755.89	\$3,862,055.79	\$4,552,293.00	\$4,552,293.00	
Aid to Needy Blind .....	99,842.32	114,717.12	146,694.00	146,694.00	
Aid to Needy Children .....	249,047.62	302,690.37	526,630.00	526,630.00	
War Service and Assistance .....	380.48	2,100.00	10,000.00	10,000.00	
Crippled Children .....	12,424.31	24,000.00	48,000.00	48,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$4,248,450.62</b>	<b>\$4,305,563.28</b>	<b>\$5,283,617.00</b>	<b>\$5,283,617.00</b>	
<b>Total State Aid .....</b>	<b>\$4,248,450.62</b>	<b>\$4,305,563.28</b>	<b>\$5,283,617.00</b>	<b>\$5,283,617.00</b>	<b>General</b>
<b>Total Department of Public Welfare .....</b>	<b>\$4,832,897.09</b>	<b>\$5,010,561.40</b>	<b>\$6,285,353.00</b>	<b>\$6,306,799.00</b>	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Probation Officer</b>					
<b>Salaries and Wages:</b>					
Salary Probation Officer .....	\$ 4,068.00	\$ 4,464.00	\$ 5,658.00	\$ 5,658.00	
Salaries Deputies .....	93,112.67	105,098.66	147,198.00	137,118.00	
Extra Help as needed .....	412.86	2,500.00	2,000.00	2,000.00	
Less Estimated Salary Savings .....	0	0	0	2,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 97,593.53</b>	<b>\$ 112,062.66</b>	<b>\$ 154,856.00</b>	<b>\$ 142,776.00</b>	Salary
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 1,740.09	\$ 2,600.00	\$ 3,500.00	\$ 3,000.00	
Telegraph and Postage .....	1,434.57	1,500.00	1,800.00	1,800.00	
Convention Expense .....	29.00	50.00	50.00	50.00	
Travel Expense .....	85.18	100.00	400.00	100.00	
Auto Expense .....	5,953.96	6,925.00	8,000.00	8,000.00	
Training Expense .....	0	0	100.00	100.00	
Meals for Minors .....	28.71	75.00	200.00	100.00	
<b>Care of Wards:</b>					
Clothing—Wards .....	\$ 1,071.37	\$ 3,800.00	\$ 6,000.00	\$ 5,000.00	
Maintenance—Wards .....	93,348.69	117,500.00	136,000.00	124,000.00	
Transportation—Wards .....	2,399.44	5,000.00	6,000.00	5,000.00	
Revolving Fund .....	500.00	0	0	0	
Equipment Repairs .....	272.52	300.00	400.00	400.00	
Equipment Replacements .....	0	60.00	5,195.00	5,195.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 106,863.53</b>	<b>\$ 137,910.00</b>	<b>\$ 167,645.00</b>	<b>\$ 152,745.00</b>	General
<b>Capital Outlay:</b>					
Allen-Wales Electric Adding Machine .			\$ 239.85	\$ 239.85	
1 Adding Machine Stand .....			25.37	25.37	
1 Steel Storage Cabinet .....			100.00	100.00	
4 Typewriter Desks .....			380.00	190.00	
9 Executive Desks .....			765.00	340.00	
5 Posture Chairs .....			125.00	50.00	
8 Rotary Chairs .....			240.00	120.00	
8 Filing Cabinets (4-drawer, legal, with locks) .....			656.00	656.00	
4 Typewriters .....			460.00	115.00	
3 Electric Clocks .....			31.00	31.00	
2 Dictaphone Transcribers .....			430.50	215.25	
4 Dictaphone, Electric Dictators .....			1,209.52	609.52	
6 Card Files, 3x5, 2-drawer .....			37.80	37.80	
1 Buick Automobile .....			2,050.00	0	
2 Chevrolet Automobiles .....			5,740.00	2,600.00	
Books .....			250.00	250.00	
<b>New Equipment .....</b>	<b>\$ 5,005.57</b>	<b>\$ 1,823.95</b>			
<b>Total Capital Outlay .....</b>	<b>\$ 5,005.57</b>	<b>\$ 1,823.95</b>	<b>\$ 12,740.04</b>	<b>\$ 5,579.79</b>	General
<b>Total Probation Officer .....</b>	<b>\$ 209,462.63</b>	<b>\$ 251,796.61</b>	<b>\$ 335,241.04</b>	<b>\$ 301,100.79</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Anthony Home</b>					
<b>Salaries and Wages:</b>					
Wages Superintendent .....	\$ 3,350.50	\$ 3,794.50	\$ 4,260.00	\$ 4,536.00	
Wages Employees .....	42,773.01	67,827.25	74,790.00	82,719.00	
Extra Help as needed .....	1,120.86	1,625.00	2,500.00	2,500.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 47,244.37</b>	<b>\$ 73,246.75</b>	<b>\$ 81,550.00</b>	<b>\$ 89,755.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 327.63	\$ 500.00	\$ 400.00	\$ 400.00	
Telegraph and Postage .....	570.15	650.00	650.00	650.00	
Travel Expense .....	0	0	50.00	50.00	
Auto Expense .....	498.81	500.00	500.00	500.00	
Light, Heat, Power, Water and Ice ..	3,771.46	3,800.00	3,800.00	4,600.00	
Food and Kitchen Supplies .....	13,134.04	19,950.00	22,000.00	22,000.00	
Clothing and Bedding .....	538.45	1,000.00	1,000.00	1,000.00	
Insurance .....	300.00	0	750.00	750.00	
Repairs to Buildings and Grounds .....	2,530.31	7,500.00	3,500.00	3,500.00	
Medical and Surgical Supplies .....	301.06	350.00	350.00	350.00	
Laundry .....	330.96	500.00	500.00	500.00	
Janitor and Housekeeping Supplies ..	603.36	1,000.00	1,000.00	1,000.00	
Recreational Supplies .....	482.89	500.00	750.00	750.00	
Equipment Repairs .....	432.83	600.00	600.00	600.00	
Equipment Replacements .....	316.78	500.00	500.00	2,100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 24,138.73</b>	<b>\$ 37,350.00</b>	<b>\$ 36,350.00</b>	<b>\$ 38,750.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Books .....			\$ 50.00	\$ 50.00	
Typewriter .....			105.00	105.00	
Sunbeam Mix-Master .....			30.00	30.00	
3 Wall Clocks—Electric .....			31.50	31.50	
Full Length Wall Mirror .....			20.00	20.00	
Table Model Radio .....			30.00	30.00	
Blackboard for Nursery Dept. ....			20.00	20.00	
Mimeograph Machine .....			265.00	265.00	
2 Wall Maps .....			50.00	50.00	
Jig Saw .....			125.00	125.00	
Station Wagon .....			1,600.00	0	
4-Unit Swing .....			150.00	150.00	
1 Laundry Washer .....			1,274.08	1,274.08	
New Construction Building .....	\$ 2,739.64	\$ 0			Detention Home Buildings
New Equipment .....	3,257.35	3,115.63			
<b>Total Capital Outlay .....</b>	<b>\$ 5,996.99</b>	<b>\$ 3,115.63</b>	<b>\$ 3,750.58</b>	<b>\$ 2,150.58</b>	<b>General</b>
<b>Total Anthony Home .....</b>	<b>\$ 77,380.09</b>	<b>\$ 113,712.38</b>	<b>\$ 121,650.58</b>	<b>\$ 130,655.58</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Mt. Woodson Forestry Camp</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 28,406.29	\$ 33,793.18	\$ 41,088.00	\$ 44,751.00	
Wages Inmates .....	1,184.58	1,500.00	5,700.00	5,700.00	
Extra Help as needed .....	590.84	750.00	2,000.00	2,000.00	
Less Estimated Salary Savings .....	0	0	0	2,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 30,181.71</b>	<b>\$ 36,043.18</b>	<b>\$ 48,788.00</b>	<b>\$ 50,451.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 107.26	\$ 300.00	\$ 300.00	\$ 300.00	
Telegraph and Postage .....	314.31	400.00	400.00	400.00	
Travel Expense .....	3.19	150.00	150.00	150.00	
Auto, Truck and Machy. Expense .....	1,374.08	1,800.00	2,500.00	2,500.00	
Light, Heat, Power, Water and Ice .....	1,475.77	1,600.00	1,800.00	1,800.00	
Food and Kitchen Supplies .....	11,161.35	17,000.00	22,000.00	22,000.00	
Clothing and Bedding .....	1,739.98	2,500.00	2,500.00	2,500.00	
Medical and Surgical Supplies .....	190.14	225.00	300.00	300.00	
Maintenance of Buildings and Grounds .....	779.50	1,200.00	5,000.00	5,000.00	
Janitor and Housekeeping Supplies .....	522.05	650.00	650.00	650.00	
Camp Supplies .....	785.59	900.00	1,000.00	1,000.00	
Medical Services .....	304.00	375.00	500.00	500.00	
Recreational Supplies .....	156.07	2,300.00	300.00	300.00	
Revolving Fund .....	0	0	300.00	300.00	
Vocational Supplies .....	0	0	5,000.00	3,500.00	
Equipment Repairs .....	514.27	600.00	600.00	600.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 19,427.56</b>	<b>\$ 30,000.00</b>	<b>\$ 43,300.00</b>	<b>\$ 41,800.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
1 Clothes Drier .....			\$ 450.00	\$ 450.00	
10 Oil Heaters .....			750.00	750.00	
1 Table Saw .....			250.00	250.00	
1 Joiner .....			75.00	75.00	
1 Planer—12-in. ....			300.00	300.00	
1 Wood Lathe .....			80.00	80.00	
1 Metal Lathe .....			550.00	550.00	
1 Drill Press .....			75.00	0	
2 Electric Clocks .....			12.30	12.30	
1 Wood Shaper .....			200.00	0	
Auto Shop Equipment and Tools .....			1,000.00	500.00	
Radio & Elect. Shop Equip. & Tools .....			1,000.00	0	
War Surplus Equipment or Machinery Available .....			4,500.00	1,500.00	
New Construction—Chapel .....			500.00	500.00	
New Construction—School (Jr. Camp) .....			3,500.00	0	
New Construction—School (Sr. Camp) .....			3,500.00	0	
New Construction—Recreation Bldg. ...			1,500.00	1,500.00	
New Construction—Isolation Ward (8-bed) .....			1,500.00	1,500.00	
Spring Water Development .....			1,000.00	1,000.00	
Purchase of Land .....		\$ 1,550.00			
New Equipment .....	\$ 3,530.29	6,595.71			
Building .....	1,096.29	3,550.00			
Spring and Water Development .....	198.30	900.00			
<b>Total Capital Outlay .....</b>	<b>\$ 4,824.88</b>	<b>\$ 12,595.71</b>	<b>\$ 20,742.30</b>	<b>\$ 8,967.30</b>	<b>General</b>
<b>Total Mount Woodson Forestry Camp .....</b>	<b>\$ 54,434.15</b>	<b>\$ 78,638.89</b>	<b>\$ 112,830.30</b>	<b>\$ 101,218.30</b>	

**State Institutions**

<b>Maintenance and Operation:</b>					
Reform School .....	\$ 20,001.97	\$ 23,500.00	\$ 25,000.00	\$ 25,000.00	
Feeble-Minded Home .....	9,793.64	10,500.00	12,000.00	12,000.00	
Hospital for Insane-Narcotic .....	40,377.31	47,000.00	50,000.00	50,000.00	
Deaf and Blind School .....	9.65	400.00	500.00	500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 70,182.57</b>	<b>\$ 81,400.00</b>	<b>\$ 87,500.00</b>	<b>\$ 87,500.00</b>	<b>General</b>
<b>Total State Institutions .....</b>	<b>\$ 70,182.57</b>	<b>\$ 81,400.00</b>	<b>\$ 87,500.00</b>	<b>\$ 87,500.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Veterans' Service</b>					
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 20,314.04	\$ 26,678.70	\$ 34,416.00	\$ 36,981.00	
Extra Help as needed .....	401.13	600.00	1,000.00	1,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 20,715.17</b>	<b>\$ 27,278.70</b>	<b>\$ 35,416.00</b>	<b>\$ 37,981.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 476.07	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	
Telegraph and Postage .....	344.78	500.00	750.00	500.00	
Travel Expense .....	1,503.82	2,000.00	2,000.00	1,000.00	
Auto Expense .....	649.84	1,000.00	1,000.00	750.00	
Burial Veterans .....	0	200.00	200.00	200.00	
Equipment Repairs .....	36.37	100.00	100.00	25.00	
Equipment Replacement .....	0	0	100.00	100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 3,010.88</b>	<b>\$ 4,800.00</b>	<b>\$ 5,650.00</b>	<b>\$ 3,575.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
3 Flat-top 60-in. desks @ \$75. ....			\$ 228.00	\$ 0	
15 Letter-size file Cabinets @ \$75. ....			1,125.00	625.00	
7 Dictaphones @ \$295. ....			2,065.00	885.00	
4 Transcribers @ \$215. ....			860.00	430.00	
1 Shaver @ \$140. ....			140.00	140.00	
18 Oak side chairs @ \$6. ....			108.00	0	
1 Postindex Reference File—complete.			480.68	480.68	
Books .....			50.00	50.00	
New Equipment .....	\$ 739.18	0			
<b>Total Capital Outlay .....</b>	<b>\$ 739.18</b>	<b>\$ 0</b>	<b>\$ 5,056.68</b>	<b>\$ 2,610.68</b>	<b>General</b>
<b>Total Veterans Service .....</b>	<b>\$ 24,465.23</b>	<b>\$ 32,078.70</b>	<b>\$ 46,122.68</b>	<b>\$ 44,166.68</b>	
<b>Coordinating Councils</b>					
<b>Salaries and Wages:</b>					
Wages Coordinator .....	\$ 5,064.00	\$ 5,064.00	\$ 5,256.00	\$ 5,256.00	
Wages Employees .....	5,506.66	1,904.00	7,086.00	4,170.00	
Extra Help as needed .....	66.73	400.00	400.00	400.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 10,637.39</b>	<b>\$ 7,368.00</b>	<b>\$ 12,742.00</b>	<b>\$ 9,826.00</b>	<b>General</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 828.15	\$ 900.00	\$ 900.00	\$ 900.00	
Telegraph and Postage .....	234.05	200.00	300.00	300.00	
Freight, Express and Cartage .....	0	0	30.00	30.00	
Travel Expense .....	23.03	150.00	150.00	150.00	
Auto Expense .....	505.00	215.00	600.00	300.00	
Equipment Repairs .....	20.09	0	35.00	35.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,610.32</b>	<b>\$ 1,465.00</b>	<b>\$ 2,015.00</b>	<b>\$ 1,715.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Books .....			\$ 50.00	\$ 50.00	
Filing Cabinet .....			85.00	85.00	
New Equipment .....	\$ 45.10	\$ 4.75			
<b>Total Capital Outlay .....</b>	<b>\$ 45.10</b>	<b>\$ 4.75</b>	<b>\$ 135.00</b>	<b>\$ 135.00</b>	<b>General</b>
<b>Total Coordinating Councils .....</b>	<b>\$ 12,292.81</b>	<b>\$ 8,837.75</b>	<b>\$ 14,892.00</b>	<b>\$ 11,676.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Sundry Charities and Corrections</b>					
Maintenance and Operation:					
Boys and Girls Aid Society .....	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Care Criminal Insane and Mentally Ill .....	120.00	120.00	120.00	120.00	
Humane Society, San Diego .....	1,500.00	1,500.00	1,500.00	1,500.00	
Humane Society, Escondido .....	450.00	600.00	600.00	800.00	
Humane Society, Oceanside .....	300.00	300.00	300.00	300.00	
Humane Work, El Cajon .....	300.00	600.00	600.00	600.00	
Humane Work, Chula Vista .....	300.00	600.00	600.00	600.00	
Humane Work, National City .....	0	300.00	300.00	300.00	
Wives—Prisoners Road Camp .....	4,685.95	5,000.00	5,000.00	5,000.00	
Cemetery Care .....	383.00	500.00	500.00	500.00	
Visiting Nurses—Escondido .....	0	0	0	450.00	
Visiting Nurses—San Diego .....	1,700.00	1,700.00	1,700.00	2,000.00	
Door of Hope .....	1,000.00	1,000.00	1,000.00	1,000.00	
City and County Camp Commission .....	24,696.42	0	0	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 36,935.37</b>	<b>\$ 13,720.00</b>	<b>\$ 13,720.00</b>	<b>\$ 14,670.00</b>	<b>General</b>
<b>Total Sundry Charities and Corrections .....</b>	<b>\$ 36,935.37</b>	<b>\$ 13,720.00</b>	<b>\$ 13,720.00</b>	<b>\$ 14,670.00</b>	
<b>Exhibition</b>					
Fairs and Exhibits:					
Maintenance and Operation:					
San Diego County Fair .....	\$ 0	\$ 750.00	\$ 750.00	\$ 750.00	
Orange County Fair .....	0	750.00	750.00	750.00	
Riverside County Fair .....	0	0	750.00	750.00	
Imperial County Fair .....	0	0	500.00	500.00	
Ventura County Fair .....	0	0	750.00	750.00	
San Bernardino Orange Show .....	0	0	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 1,500.00</b>	<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>	<b>Exhibition</b>
<b>Total Exhibition .....</b>	<b>\$ 0</b>	<b>\$ 1,500.00</b>	<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>	
<b>Advertising County Resources</b>					
Maintenance and Operation:					
San Diego California Club .....	\$ 3,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	
Adv. for Convention Attendance .....	2,999.03	3,000.00	3,500.00	3,500.00	
Advertising and Printing .....	24,293.26	18,775.96	7,200.00	7,200.00	
Local Events .....	0	1,000.00	0	0	
Shore Line Planning Association .....	400.00	500.00	1,000.00	1,000.00	
San Diego Gridiron .....	150.00	150.00	150.00	150.00	
San Diego Labor Leader .....	480.00	480.00	480.00	480.00	
State Chamber of Commerce .....	500.00	750.00	750.00	750.00	
Rose Parade Float .....	0	1,500.00	1,500.00	1,500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 31,822.29</b>	<b>\$ 50,155.96</b>	<b>\$ 38,580.00</b>	<b>\$ 38,580.00</b>	<b>Immigration</b>
<b>Total Advertising County Resources .....</b>	<b>\$ 31,822.29</b>	<b>\$ 50,155.96</b>	<b>\$ 38,580.00</b>	<b>\$ 38,580.00</b>	
<b>County Employees' Retirement Department</b>					
Salaries and Wages:					
Wages Clerk .....	\$ 2,196.00	\$ 2,292.00	\$ 4,446.00	\$ 5,521.00	
County's Contribution .....	158,675.63	165,000.00	192,000.00	192,000.00	
Extra Help as needed .....	482.35	1,800.00	0	0	
<b>Total Salaries and Wages .....</b>	<b>\$ 161,354.03</b>	<b>\$ 169,092.00</b>	<b>\$ 196,446.00</b>	<b>\$ 197,521.00</b>	<b>General</b>
Maintenance and Operation:					
Office Supplies .....	\$ 270.99	\$ 250.00	\$ 250.00	\$ 250.00	
Telegraph and Postage .....	64.00	75.00	75.00	75.00	
Actuarial Services .....	500.00	500.00	500.00	500.00	
Equipment Repairs .....	59.45	100.00	75.00	75.00	
Board Member's Fee .....	100.00	120.00	120.00	120.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 994.44</b>	<b>\$ 1,045.00</b>	<b>\$ 1,020.00</b>	<b>\$ 1,020.00</b>	<b>General</b>
Capital Outlay:					
1 Posture Chair .....			\$ 30.00	\$ 30.00	
1 Typewriter Stand .....			25.00	25.00	
New Equipment .....	\$ 473.63	\$ 999.63			
<b>Total Capital Outlay .....</b>	<b>\$ 473.63</b>	<b>\$ 999.63</b>	<b>\$ 55.00</b>	<b>\$ 55.00</b>	<b>General</b>
<b>Total Employees' Retirement .....</b>	<b>\$ 162,822.10</b>	<b>\$ 171,136.63</b>	<b>\$ 197,521.00</b>	<b>\$ 198,596.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Miscellaneous—Unclassified</b>					
<b>Maintenance and Operation:</b>					
Sundry Refunds .....	\$ 571.94	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Vital Statistics .....	532.50	600.00	600.00	600.00	
Judgments and Damages .....	0	27,500.00	500.00	500.00	
Legislative Expense .....	775.00	2,500.00	2,500.00	3,000.00	
Incidentals—Special Districts .....	283.47	650.00	650.00	650.00	
Civilian Defense .....	0	45.00	0	0	
Coyote Control .....	378.00	4,100.00	3,000.00	3,000.00	
Survey of County Hospital— Vauclain Home, Edgemoor Farm .....	0	2,500.00	0	0	
Veterans Memorial Building .....	0	0	3,000.00	3,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 2,540.91</b>	<b>\$ 38,895.00</b>	<b>\$ 11,250.00</b>	<b>\$ 11,750.00</b>	<b>General</b>
<b>Total Miscellaneous— Unclassified .....</b>	<b>\$ 2,540.91</b>	<b>\$ 38,895.00</b>	<b>\$ 11,250.00</b>	<b>\$ 11,750.00</b>	
<b>Revolving Funds</b>					
<b>Garage Revolving:</b>					
Wages and Merchandise Purchased					
Charges to Departments .....	Dr.		\$ 60,000.00	\$ 60,000.00	Garage Revolving
	Cr.		60,000.00	60,000.00	
<b>Purchasing Revolving:</b>					
Merchandise Purchased .....	Dr.		\$ 300,000.00	\$ 300,000.00	Purchasing Revolving
Sales to Departments .....	Cr.		300,000.00	300,000.00	
<b>Special Merchandise Revolving:</b>					
Merchandise Purchased	Dr.		\$ 6,000.00	\$ 6,000.00	Spec. Merchandise Revolving
Sales to Prisoners .....	Cr.		6,000.00	6,000.00	
<b>Superintendent of Schools</b>					
<b>Salaries and Wages:</b>					
Salary Superintendent .....	\$ 4,664.52	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Salaries Deputies .....	61,881.45	70,558.50	80,076.00	91,164.00	
Extra Help as needed .....	2,398.55	3,400.00	3,400.00	3,400.00	
Less Estimated Salary Savings .....	0	0	0	1,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 68,944.52</b>	<b>\$ 79,958.50</b>	<b>\$ 89,476.00</b>	<b>\$ 99,564.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 4,488.02	\$ 4,998.00	\$ 5,493.00	\$ 5,493.00	
Telegraph and Postage .....	1,363.03	1,485.00	1,635.00	1,635.00	
Convention Expense .....	0	50.00	50.00	50.00	
Travel Expense .....	538.62	1,700.00	1,700.00	1,200.00	
Auto Expense .....	1,734.33	2,850.00	2,850.00	1,800.00	
Light, Heat, Power and Water .....			840.00	840.00	
Freight, Express and Cartage .....	71.70	75.00	100.00	100.00	
Rent .....	4,320.00	4,320.00	4,320.00	4,320.00	
Repairs to Building and Grounds .....		1,025.00	500.00	0	
Equipment Repairs .....	297.38	523.00	523.00	523.00	
Equipment Replacements .....	479.75		340.00	340.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 13,292.83</b>	<b>\$ 17,026.00</b>	<b>\$ 18,351.00</b>	<b>\$ 16,301.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
1 Burroughs Adding Machine — 10 Column .....			\$ 264.00	\$ 264.00	
1 Automobile—4 Door Dodge Sedan or equivalent .....			1,500.00	1,300.00	
6 Steel Files (4 drawer letter) .....			513.00	513.00	
3 Typewriters—Royal 12" Elite .....			345.00	345.00	
New Equipment .....	\$ 656.68	\$ 1,465.00			
<b>Total Capital Outlay .....</b>	<b>\$ 656.68</b>	<b>\$ 1,465.00</b>	<b>\$ 2,622.00</b>	<b>\$ 2,422.00</b>	<b>General</b>
<b>Total Superintendent of Schools .....</b>	<b>\$ 82,894.03</b>	<b>\$ 98,449.50</b>	<b>\$ 110,449.00</b>	<b>\$ 118,287.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Requested Year Ending June 30, 1947	Allowed by Supervisors Year Ending June 30, 1947	
<b>Board of Education</b>					
<b>Salaries and Wages:</b>					
Salaries Members .....	\$ 270.00	\$ 480.00	\$ 480.00	\$ 480.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 270.00</b>	<b>\$ 480.00</b>	<b>\$ 480.00</b>	<b>\$ 480.00</b>	Salary
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 1,390.11	\$ 1,578.00	\$ 1,728.00	\$ 1,728.00	
Telegraph and Postage .....	125.00	150.00	150.00	150.00	
Auto Mileage .....	91.40	219.00	219.00	219.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,606.51</b>	<b>\$ 1,947.00</b>	<b>\$ 2,097.00</b>	<b>\$ 2,097.00</b>	General
<b>Total Board of Education .....</b>	<b>\$ 1,876.51</b>	<b>\$ 2,427.00</b>	<b>\$ 2,577.00</b>	<b>\$ 2,577.00</b>	
<b>County Library</b>					
<b>Salaries and Wages:</b>					
Salary Librarian .....	\$ 4,090.00	\$ 4,427.00	\$ 4,512.00	\$ 4,980.00	Salary
Wages Assistants .....	30,230.82	33,086.68	36,416.56	39,418.56	County Library
Extra Help as needed .....	622.02	1,000.00	2,000.00	2,000.00	County Library
<b>Total Salaries and Wages .....</b>	<b>\$ 34,942.84</b>	<b>\$ 38,513.68</b>	<b>\$ 42,928.56</b>	<b>\$ 46,398.56</b>	
<b>Maintenance and Operation:</b>					
Office Supplies .....	\$ 1,087.05	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Telegraph and Postage .....	648.57	700.00	700.00	700.00	
Convention Expense .....	43.41	50.00	50.00	50.00	
Travel Expense .....	138.62	150.00	150.00	150.00	
Auto Expense and Auto Mileage .....	712.77	1,000.00	1,350.00	1,350.00	
Freight, Express and Cartage .....	1.95	25.00	25.00	25.00	
Light, Heat, Power, Water & Ice .....	1,087.66	1,200.00	1,200.00	1,200.00	
Insurance .....	1,248.75	0	0	0	
Rent .....	4,270.96	4,400.00	5,954.00	5,954.00	
Janitor Supplies .....	57.22	100.00	100.00	100.00	
Magazines and Periodicals .....	1,406.97	800.00	800.00	800.00	
Rebinding .....	1,799.05	1,500.00	1,500.00	1,500.00	
Equipment Repairs .....	166.95	250.00	250.00	250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 12,669.93</b>	<b>\$ 11,675.00</b>	<b>\$ 13,579.00</b>	<b>\$ 13,579.00</b>	County Library
<b>Capital Outlay:</b>					
Books .....			\$ 16,747.00	\$ 16,747.00	
4 15 tray units—light oak .....			248.00	248.00	
2 Sliding shelf units .....			28.00	28.00	
2 Leg bases 26" high .....			39.00	39.00	
2 Cornice units .....			19.00	19.00	
1 Busfile—legal size .....			30.00	30.00	
2 Steel stack trucks .....			64.00	64.00	
2 Electric heaters .....			13.00	13.00	
4 Electric fans 8" .....			46.00	46.00	
Bookcases .....			200.00	200.00	
Steel filing stool 12" high .....			8.00	8.00	
<b>New Equipment .....</b>	<b>\$ 12,206.12</b>	<b>\$ 15,475.00</b>			
<b>Total Capital Outlay .....</b>	<b>\$ 12,206.12</b>	<b>\$ 15,475.00</b>	<b>\$ 17,442.00</b>	<b>\$ 17,442.00</b>	County Library
<b>Total County Library .....</b>	<b>\$ 59,818.89</b>	<b>\$ 65,663.68</b>	<b>\$ 73,949.56</b>	<b>\$ 77,419.56</b>	

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**  
**For Bond Issues of General County**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1946	Interest and Principal Due and Unpaid June 30, 1946	Unencumbered Balance June 30, 1946	Estimated Revenue (Other than Current Taxes) to Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	Expenditures for Year Ending June 30, 1945	
						Interest	Principal
1. Highway 1909 .....	\$ 37,299.28	\$ 0	\$ 37,299.28	\$ 3,570.00	\$ 40,869.28	\$ 7,920.00	\$ 32,000.00
2. Highway 1919 .....	107,064.23	22,275.00	84,789.23	9,300.00	94,089.23	44,950.00	58,000.00
3. Highway 1923 .....	27,299.09	150.00	27,149.09	2,444.00	29,593.09	4,800.00	24,000.00
4. Hospital .....	22,886.85	50.00	22,836.85	2,098.00	24,934.85	3,650.00	20,000.00
5. Detention Home .....	4,841.31	0	4,841.31	366.00	5,207.31	1,075.00	3,000.00
6. Special Districts Refunding .....	305,996.13	0	305,996.13	25,910.00	331,906.13	28,525.00	260,000.00
<b>Total County Bond and Interest ...</b>	<b>\$ 505,386.89</b>	<b>\$ 22,475.00</b>	<b>\$ 482,911.89</b>	<b>\$ 43,688.00</b>	<b>\$ 526,599.89</b>	<b>\$ 90,920.00</b>	<b>\$ 397,000.00</b>



**BOND INTEREST AND PRINCIPAL REQUIREMENTS**  
**For Bond Issues of General County**

Actual and Estimated Expenditures Year Ending June 30, 1946		Requirements for Year Ending June 30, 1947				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1947	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total				
\$ 6,480.00	\$ 32,000.00	\$ 5,040.00	\$ 32,000.00	\$ 34,160.00	\$ 71,200.00	\$ 30,330.72	\$ 3,263.56	\$ 27,067.16	.0091 1.
42,050.00	58,000.00	39,150.00	58,000.00	76,850.00	174,000.00	79,910.77	8,567.31	71,343.46	.0240 2.
3,600.00	24,000.00	2,400.00	24,000.00	25,200.00	51,600.00	22,006.91	2,312.13	19,694.78	.0067 3.
2,650.00	20,000.00	1,650.00	20,000.00	23,575.00	45,225.00	20,290.15	1,937.89	18,352.26	.0062 4.
900.00	4,000.00	700.00	4,000.00	4,300.00	9,000.00	3,792.69	442.06	3,350.63	.0012 5.
21,375.00	260,000.00	14,325.00	260,000.00	265,425.00	539,750.00	207,843.87	21,962.39	185,881.48	.0624 6.
<b>\$ 77,055.00</b>	<b>\$ 398,000.00</b>	<b>\$ 63,265.00</b>	<b>\$ 398,000.00</b>	<b>\$ 429,510.00</b>	<b>\$ 890,775.00</b>	<b>\$ 364,175.11</b>	<b>\$ 38,485.34</b>	<b>\$ 325,689.77</b>	

**SUMMARY BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED  
THROUGH BOARD OF SUPERVISORS**

**Budget for the Fiscal Year Ending June 30, 1947**

DISTRICT AND FUND (Group by General Functions. See Instructions)	Amount Allowed Year Ending June 30, 1947	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<b>Health and Sanitation:</b>						
Julian Sanitation District .....	\$ 1,538.00	\$ 0	\$ 1,538.00	\$ 0	\$ 1,538.00	2.44
Rancho Santa Fe Sanitation District .....	2,724.00	330.00	2,394.00	0	2,394.00	1.47
Rolando Sanitation District .....	21,136.00	20,687.00	449.00	0	449.00	0.04
Vista-La Mesa Sewer Maintenance District .....	10,111.00	9,385.00	726.00	.19	725.81	0.35
<b>Total Health and Sanitation .....</b>	<b>\$ 35,509.00</b>	<b>\$ 30,402.00</b>	<b>\$ 5,107.00</b>	<b>\$ .19</b>	<b>\$ 5,106.81</b>	
<b>Highways and Bridges:</b>						
Cardiff Lighting District .....	\$ 570.00	\$ 310.00	\$ 260.00	\$ 5.85	\$ 254.15	0.08
Encinitas Lighting District .....	375.00	137.00	238.00	0	238.00	0.38
Fallbrook Lighting District .....	2,175.00	877.54	1,297.46	86.50	1,210.96	0.22
Highland View Lighting District .....	320.00	124.25*	444.25	0	444.25	0.79
Imperial Beach Lighting District .....	600.00	249.12	350.88	9.85	341.03	0.25
Julian Public Highway Lighting District .....	391.40	234.50	156.90	44.48	112.42	0.15
Kensington Park Lighting District .....	816.00	284.00	532.00	14.62	517.38	0.08
Lakeside Lighting District .....	614.20	126.92	487.28	13.31	473.97	0.30
Ramona Lighting District .....	2,775.00	580.46	2,194.54	77.01	2,117.53	0.58
Rolando Highway Lighting Maint. District .....	4,080.00	2,295.60	1,784.40	0	1,784.40	1.40
Rolando Highway Lighting Maint. Dist.—Unit C .....	1,455.30	0	1,455.30	0	1,455.30	3.43
Rolando Highway Lighting Maint. Dist.—Unit D .....	1,455.30	0	1,455.30	0	1,455.30	3.42
San Ysidro Lighting District .....	1,697.20	573.28	1,123.92	22.66	1,101.26	0.20
Solana Beach Lighting District .....	795.00	586.51	208.49	25.14	183.35	0.05
Vista Lighting District of San Diego County .....	1,781.00	1,781.00	0	0	0	0.00
Vista-La Mesa Public Highway Lighting District .....	511.20	511.20	0	0	0	0.00
Vista Maintenance Lighting District .....	450.00	297.60*	747.60	0	747.60	0.67
Vista-Santa Fe Avenue Lighting District .....	615.00	193.88	421.12	0	421.12	2.63
<b>Total Highways and Bridges .....</b>	<b>\$ 21,476.60</b>	<b>\$ 8,319.16</b>	<b>\$ 13,157.44</b>	<b>\$ 299.42</b>	<b>\$ 12,858.02</b>	
<b>Interest and Redemption:</b>						
Elementary Schools .....	\$ 392,264.71	\$ 140,877.68	\$ 253,937.38	\$ 20,809.83	\$ 233,127.55	See Detail Sheets
High and Unified Schools .....	502,550.26	214,136.21	288,414.05	31,246.52	257,167.53	
<b>Total Interest and Redemption .....</b>	<b>\$ 894,814.97</b>	<b>\$ 355,013.89</b>	<b>\$ 542,351.43</b>	<b>\$ 52,056.35</b>	<b>\$ 490,295.08</b>	
<b>Total Districts Governed Through Board of Supervisors .....</b>	<b>\$ 951,800.57</b>	<b>\$ 393,735.05</b>	<b>\$ 560,615.87</b>	<b>\$ 52,355.96</b>	<b>\$ 508,259.91</b>	

\* Denotes Red Figure

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**

**For Bond Issues of Elementary Schools**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1946	Interest and Principal Due and Unpaid June 30, 1946	Unencumbered Balance June 30, 1946	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1945	
						Interest	Principal
<b>Elementary School Districts</b>							
1. Allison-Spring Valley .....	\$ 5,702.20	\$ 1,285.00	\$ 4,417.20	\$ 546.00	\$ 4,963.20	\$ 3,067.50	\$ 8,000.00
2. Alpine Union .....	154.49	0	154.49	23.00	182.49	187.50	1,000.00
3. Cajon Valley Union .....	3,486.42	308.75	3,486.42	0	3,486.42	2,150.00	5,000.00
4. Cajon Valley Union .....	1,123.54	0	814.79	362.00	1,176.79	0	0
5. Carlsbad Union .....	0	0	0	0	0	0	0
6. Chula Vista Union .....	5,357.57	22.50	5,335.07	1,745.00	7,080.07	1,170.00	2,000.00
7. Clover Flat .....	267.10	0	267.10	10.00	277.10	93.00	200.00
8. Coronado .....	535.89	0	535.89	125.00	660.89	600.00	2,000.00
9. Coronado Unified .....	3,066.16	0	3,066.16	0	3,066.16	855.24	2,223.00
10. Del Mar .....	0	0	0	0	0	0	0
11. East San Diego .....	906.96	0	906.96	65.00	971.96	165.00	500.00
12. Escondido .....	13,003.16	17.50	12,985.66	175.00	13,160.66	4,145.00	9,000.00
13. Jacumba .....	89.80	0	89.80	12.00	101.80	140.00	500.00
14. Lakeside Union .....	2,713.24	0	2,713.24	90.00	2,803.24	920.00	2,000.00
15. Lakeside Union 1946 .....	118.26	0	118.26	0	118.26	0	0
16. Lemon Grove .....	3,585.32	0	3,585.32	200.00	3,785.32	165.00	1,000.00
17. National .....	12,594.05	293.75	12,300.30	1,365.00	13,665.30	4,818.75	10,000.00
18. Oceanside .....	2,293.81	0	2,293.81	180.00	2,473.81	175.00	1,000.00
19. Pauma .....	1,177.71	0	1,177.71	24.00	1,201.71	175.00	1,000.00
20. Ramona .....	2,551.08	2,005.63	545.45	80.00	625.45	1,666.25	3,500.00
21. Rancho Santa Fe .....	4,760.35	0	4,760.35	40.00	4,800.35	275.00	1,000.00
22. San Diego 1913 .....	14,145.19	75.00	14,070.19	1,020.00	15,090.19	4,750.00	10,000.00
23. San Diego 1920 .....	14,949.35	400.00	14,549.35	1,330.00	15,879.35	8,000.00	10,000.00
24. San Diego 1924 .....	12,621.10	450.00	12,171.10	1,645.00	13,816.10	11,000.00	12,000.00
25. San Diego 1928 .....	20,203.25	6,460.00	13,743.25	5,705.00	19,448.25	11,715.00	71,000.00
26. Santee .....	1,283.02	0	1,283.02	20.00	1,303.02	175.00	1,000.00
27. South Bay Union .....	1,783.77	0	1,783.77	190.00	1,973.77	550.00	2,000.00
28. Teralta .....	3,114.81	0	3,114.81	180.00	3,294.81	825.00	2,000.00
29. Vista Union .....	1,887.37	0	1,887.37	185.00	2,072.37	660.00	3,000.00
30. Warner Union .....	3,054.83	0	3,054.83	25.00	3,079.83	875.00	1,000.00
31. West Fallbrook .....	236.01	0	236.01	83.00	319.01	360.00	2,000.00
<b>Total Elementary Schools—Bond and Interest .....</b>	<b>\$ 136,765.81</b>	<b>\$ 11,318.13</b>	<b>\$ 125,447.68</b>	<b>\$ 15,430.00</b>	<b>\$ 140,877.68</b>	<b>\$ 59,678.24</b>	<b>\$ 163,923.00</b>

**For Bond Issues of High Schools**

<b>High School Districts</b>							
1. Coronado .....	\$ 1,690.91	\$ 75.00	\$ 1,615.91	\$ 310.00	\$ 1,925.91	\$ 2,000.00	\$ 5,000.00
2. Coronado Unified .....	9,057.86	0	9,057.86	560.00	9,617.86	2,607.26	6,777.00
3. Escondido Union .....	4,878.17	0	4,878.17	300.00	5,178.17	2,747.50	9,000.00
4. Fallbrook Union .....	3,050.19	0	3,050.19	75.00	3,125.19	920.00	2,000.00
5. Grossmont Union .....	46,241.37	0	46,241.37	320.00	46,561.37	1,900.00	5,000.00
6. Julian Union .....	3,164.00	0	3,164.00	150.00	3,314.00	977.50	1,000.00
7. Oceanside-Carlsbad Union .....	4,432.10	3,467.50	964.60	230.00	1,194.60	1,100.00	3,000.00
8. Ramona Union .....	3,154.11	225.00	2,929.11	115.00	3,044.11	1,271.25	1,500.00
9. Riverview Union .....	431.71	25.00	406.71	90.00	496.71	350.00	1,000.00
10. San Diego 1911 .....	4,500.96	0	4,500.96	515.00	5,015.96	1,600.00	6,000.00
11. San Diego 1920 .....	13,721.56	1,500.00	12,221.56	2,685.00	14,906.56	17,500.00	20,000.00
12. San Diego 1924 .....	27,536.46	0	27,536.46	3,370.00	30,906.46	23,750.00	25,000.00
13. San Diego 1925 .....	13,183.32	875.00	12,308.32	1,710.00	14,018.32	12,200.00	12,000.00
14. San Diego 1928 .....	18,258.79	347.50	17,911.29	6,840.00	24,751.29	14,520.00	88,000.00
15. San Dieguito .....	13,923.07	0	13,923.07	325.00	14,248.07	4,980.00	7,000.00
16. Sweetwater Union .....	29,101.65	1,321.25	27,780.40	4,630.00	32,410.40	8,275.00	22,000.00
17. Vista Unified .....	3,066.23	75.00	2,991.23	430.00	3,421.23	4,450.00	5,000.00
<b>Total High Schools—Bond and Interest .....</b>	<b>\$ 199,392.46</b>	<b>\$ 7,911.25</b>	<b>\$ 191,481.21</b>	<b>\$ 22,655.00</b>	<b>\$ 214,136.21</b>	<b>\$ 101,148.51</b>	<b>\$ 219,277.00</b>

## BOND INTEREST AND PRINCIPAL REQUIREMENTS For Bond Issues of Elementary Schools

Actual and Estimated Expenditures Year Ending June 30, 1946		REQUIREMENTS FOR YEAR Ending June 30, 1947				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1947	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 2,662.50	\$ 8,000.00	\$ 7,930.00	\$ 28,000.00	\$ 15,120.00	\$ 51,050.00	\$ 46,086.80	\$ 282.89	\$ 45,803.91	0.5169	1.
150.00	1,000.00	112.50	1,000.00	37.50	1,150.00	967.51	16.95	950.56	0.1501	2.
2,912.50	7,000.00	542.50	3,000.00	3,235.00	6,777.50	3,599.83	240.17	3,359.66	0.2893	3.
0	0	2,135.00	5,000.00	8,941.25	16,076.25	14,590.71	130.23	14,460.48	0.3993	4.
0	0	975.00	3,000.00	0	3,975.00	3,975.00	0	3,975.00	0.1365	5.
4,080.00	12,000.00	3,840.00	12,000.00	6,905.00	22,745.00	15,664.93	2,833.01	12,831.92	0.1400	6.
81.00	200.00	69.00	200.00	193.72	462.72	185.62	8.50	177.12	0.0525	7.
500.00	2,000.00	400.00	2,000.00	150.00	2,550.00	1,889.11	129.77	1,759.34	0.0250	8.
799.66	2,223.00	744.09	2,223.00	2,581.15	5,548.24	2,482.08	160.76	2,321.32	0.0250	9.
0	0	0	0	3,837.50	3,837.50	3,837.50	0	3,837.50	0.3034	10.
135.00	500.00	105.00	500.00	545.00	1,150.00	178.04	98.44	79.60	0.0005	11.
3,805.00	9,000.00	3,447.50	10,000.00	11,630.00	25,077.50	11,916.84	758.66	11,158.18	0.1900	12.
120.00	500.00	100.00	500.00	290.00	890.00	788.20	30.70	757.50	0.1913	13.
840.00	2,000.00	760.00	2,000.00	2,360.00	5,120.00	2,316.76	74.67	2,242.09	0.3776	14.
0	0	770.00	2,000.00	1,867.50	4,637.50	4,519.24	0	4,519.24	0.4876	15.
110.00	1,000.00	2,135.00	3,000.00	2,680.00	7,815.00	4,029.68	29.88	3,999.80	0.2069	16.
4,381.25	10,000.00	3,943.75	10,000.00	9,800.00	23,743.75	10,078.45	596.82	9,481.63	0.1389	17.
125.00	1,000.00	2,140.00	8,000.00	0	10,140.00	7,666.19	132.37	7,533.82	0.1462	18.
125.00	1,000.00	75.00	1,000.00	1,025.00	2,100.00	898.29	6.54	891.75	0.1255	19.
1,461.25	3,500.00	1,331.25	3,500.00	125.00	4,956.25	4,330.80	167.41	4,163.39	0.2454	20.
225.00	1,000.00	175.00	1,000.00	1,075.00	2,250.00	0	0	0.0000	0.0000	21.
4,250.00	10,000.00	3,750.00	10,000.00	11,750.00	25,500.00	10,409.81	1,476.67	8,933.14	0.0492	22.
7,500.00	10,000.00	7,000.00	10,000.00	11,500.00	28,500.00	12,620.65	1,968.90	10,651.75	0.0587	23.
10,400.00	12,000.00	9,800.00	12,000.00	8,600.00	30,400.00	16,583.90	2,461.11	14,122.79	0.0778	24.
8,520.00	71,000.00	5,680.00	71,000.00	1,420.00	78,100.00	58,651.75	8,663.04	49,988.71	0.2756	25.
125.00	1,000.00	595.00	2,000.00	2,025.00	4,620.00	3,316.98	5.70	3,311.28	0.5418	26.
440.00	2,000.00	330.00	2,000.00	1,610.00	3,940.00	1,966.23	45.70	1,920.53	0.1100	27.
725.00	2,000.00	625.00	2,000.00	2,525.00	5,150.00	1,855.19	295.33	1,559.86	0.0086	28.
495.00	3,000.00	330.00	3,000.00	3,082.50	6,412.50	4,340.13	78.09	4,262.04	0.0962	29.
840.00	2,000.00	770.00	2,000.00	2,700.00	5,470.00	2,390.17	56.78	2,333.39	0.1600	30.
240.00	2,000.00	120.00	2,000.00	0	2,120.00	1,800.99	60.74	1,740.25	0.0900	31.
\$ 56,048.16	\$ 176,923.00	\$ 60,730.59	\$ 213,923.00	\$ 117,611.12	\$ 392,264.71	\$ 253,937.38	\$ 20,809.83	\$ 233,127.55		

## For Bond Issues of High Schools

\$ 1,750.00	\$ 5,000.00	\$ 1,500.00	\$ 6,000.00	\$ 3,600.00	\$ 11,100.00	\$ 9,174.09	\$ 353.09	\$ 8,821.00	0.1007	1.
2,437.84	6,777.00	2,268.41	6,777.00	7,868.85	16,914.26	7,296.40	484.30	6,812.10	0.0793	2.
2,312.50	18,000.00	1,382.50	3,000.00	3,665.00	8,047.50	2,869.33	142.03	2,727.30	0.0232	3.
840.00	2,000.00	760.00	2,000.00	2,680.00	5,440.00	2,314.81	70.93	2,243.88	0.0500	4.
1,700.00	5,000.00	25,300.00	25,000.00	38,500.00	88,800.00	42,238.63	1,063.45	41,175.18	0.1989	5.
935.00	2,000.00	850.00	2,000.00	2,765.00	5,615.00	2,301.00	101.08	2,199.92	0.0700	6.
935.00	3,000.00	770.00	3,000.00	302.50	4,072.50	2,877.90	136.36	2,741.54	0.0146	7.
1,203.75	1,500.00	1,136.25	1,500.00	2,568.75	5,205.00	2,160.89	191.42	1,969.47	0.1161	8.
300.00	1,000.00	250.00	1,000.00	100.00	1,350.00	853.29	32.22	821.07	0.0042	9.
1,300.00	6,000.00	1,000.00	4,000.00	3,000.00	8,000.00	2,984.04	689.03	2,295.01	0.0126	10.
16,500.00	20,000.00	15,500.00	20,000.00	7,000.00	42,500.00	27,593.44	4,036.23	23,557.21	0.1297	11.
22,500.00	25,000.00	21,250.00	25,000.00	20,000.00	66,250.00	35,343.54	5,217.48	30,126.06	0.1658	12.
11,600.00	12,000.00	11,000.00	12,000.00	8,200.00	31,200.00	17,181.68	2,657.92	14,523.76	0.0799	13.
10,560.00	88,000.00	7,040.00	88,000.00	1,760.00	96,800.00	72,048.71	10,631.86	61,416.85	0.3380	14.
4,680.00	8,000.00	4,360.00	8,000.00	13,020.00	25,380.00	11,131.93	335.05	10,796.88	0.1700	15.
16,550.00	37,000.00	14,887.50	37,000.00	19,288.50	71,176.00	38,765.60	4,861.26	33,904.34	0.1800	16.
4,200.00	6,000.00	3,900.00	6,000.00	4,800.00	14,700.00	11,278.77	242.31	11,035.96	0.2630	17.
\$ 100,304.09	\$ 246,277.00	\$ 113,154.66	\$ 250,277.00	\$ 139,118.60	\$ 502,550.26	\$ 288,414.05	\$ 31,246.52	\$ 257,167.53		

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS**

**Budget for the Fiscal Year Ending June 30, 1947**

DISTRICT AND FUND (Group by General Functions. See Instructions)	Amount Allowed Year Ending June 30, 1947	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<b>Highways and Bridges:</b>						
Rancho Santa Fe Maintenance District..	\$ 1,581.09	\$ 1,581.09	\$ 0	\$ 0	\$ 0	0.00
<b>Total Highways and Bridges .....</b>	<b>\$ 1,581.09</b>	<b>\$ 1,581.09</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Irrigation:</b>						
Tia Juana Valley County Water District..	\$ 3,250.00	\$ 0	\$ 3,250.00	\$ 0	\$ 3,250.00	0.85
<b>Total Irrigation .....</b>	<b>\$ 3,250.00</b>	<b>\$ 0</b>	<b>\$ 3,250.00</b>	<b>\$ 0</b>	<b>\$ 3,250.00</b>	
<b>Protection To Person and Property:</b>						
Encinitas Fire Protection District .....	\$ 700.00	\$ 0	\$ 700.00	\$ 0	\$ 700.00	0.03
Lemon Grove Fire Protection District ...	300.00	300.00	0	0	0	0.00
Lower Sweetwater Fire Protection Dist.	7,249.00	3,385.64	3,863.36	224.85	3,638.51	0.40
San Ysidro Fire Protection District .....	4,175.00	2,129.88	2,045.12	62.52	1,982.60	0.26
Vista Fire Protection District .....	32,814.10	21,110.09	11,704.01	614.23	11,039.73	0.23
<b>Total Protection To Person and Property .....</b>	<b>\$ 45,238.10</b>	<b>\$ 26,925.61</b>	<b>\$ 18,312.49</b>	<b>\$ 901.60</b>	<b>\$ 17,410.89</b>	
<b>Health and Sanitation:</b>						
Carlsbad Sanitary District .....	\$ 9,168.83	\$ 3,818.13	\$ 5,350.70	\$ 0	\$ 5,350.70	0.08
Kensington Park Sanitary District .....	5,200.00	3,405.80	1,794.20	0	1,794.20	0.06
Vista Sanitary District .....	6,390.00	3,737.98	2,652.02	253.02	2,399.00	0.35
<b>Total Health and Sanitation .....</b>	<b>\$ 20,758.83</b>	<b>\$ 10,961.91</b>	<b>\$ 9,796.92</b>	<b>\$ 253.02</b>	<b>\$ 9,543.90</b>	
<b>Interest and Redemption:</b>						
Carlsbad Sanitary District Ref. 1940 ....	\$ 7,511.28	\$ 5,309.11	\$ 2,202.17	\$ 0	\$ 2,202.17	0.20
Vista Sanitary District 1928 .....	7,120.00	4,735.67	2,384.33	325.30	2,059.03	0.30
<b>Total Interest and Redemption .....</b>	<b>\$ 14,631.28</b>	<b>\$ 10,044.78</b>	<b>\$ 4,586.50</b>	<b>\$ 325.30</b>	<b>\$ 4,261.20</b>	
<b>Education:</b>						
Elementary Schools .....	\$2,565,600.00	\$1,746,413.00	\$ 819,187.00	\$ 34,853.00	\$ 784,334.00	See Detail Sheets
High Schools .....	1,823,123.00	1,096,417.00	726,706.00	41,460.00	685,246.00	See Detail Sheets
Elementary Schools Not Members of High School Districts Paying High School Tuition .....	5,326.00	0	5,326.00	259.00	5,067.00	See Detail Sheets
Unified Schools .....	8,583,956.00	4,984,197.00	3,599,759.00	422,299.00	3,177,460.00	See Detail Sheets
Child Care Center Funds .....	574,928.00	574,928.00	0	0	0	See Detail Sheets
Northern San Diego County Jr. College	103,133.00	28,100.00	75,033.00	1,784.00	73,249.00	See Detail Sheets
Miscellaneous County School Funds ...	320,527.00	301,364.00	19,163.00	1,122.00	18,041.00	See Detail Sheets
Spec. Accumulative Bldg. Funds Elem. Schools .....	53,650.00	48,850.00	4,800.00	0	4,800.00	See Detail Sheets
Spec. Accumulative Bldg. Funds High Schools .....	115,795.00	115,795.00	0	0	0	See Detail Sheets
Spec. Accumulative Bldg. Funds Unified Schools .....	1,251,733.00	1,251,733.00	0	0	0	See Detail Sheets
Building Funds, Elementary Schools ....	1,164,881.00	1,164,881.00	0	0	0	See Detail Sheets
Building Funds, High Schools .....	1,321,002.00	1,321,002.00	0	0	0	See Detail Sheets
Building Construction Funds, Elementary Schools .....	4.00	4.00	0	0	0	See Detail Sheets
Planning Funds, Elementary Schools ...	23,117.00	23,117.00	0	0	0	See Detail Sheets
Planning Funds, Unified Schools .....	28,550.00	28,550.00	0	0	0	See Detail Sheets
Unified Schools Retirement Fund .....	3,320,068.00	2,927,150.00	392,918.00	0	392,918.00	See Detail Sheets
<b>Total Education .....</b>	<b>\$21,255,393.00</b>	<b>\$15,612,501.00</b>	<b>\$5,642,892.00</b>	<b>\$ 501,777.00</b>	<b>\$5,141,115.00</b>	
<b>Total Districts Governed Through Local Boards .....</b>	<b>\$21,340,852.30</b>	<b>\$15,662,014.39</b>	<b>\$5,678,837.91</b>	<b>\$ 503,256.92</b>	<b>\$5,175,580.99</b>	

**Functional Classification:**  
**HIGHWAYS AND BRIDGES**

**District Classification:**  
**Maintenance District**

**RANCHO SANTA FE MAINTENANCE DISTRICT**

**Budget for the Fiscal Year Ending June 30, 1947**

**SPECIAL DISTRICT BUDGET**

**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

DESCRIPTION	Rancho Santa Fe Maintenance Dist. Fund	Rancho Santa Fe Maintenance Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1946 .....	\$ 1,521.09	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	60.00	0
Estimated Amount Available without Current Tax Levy ....	1,581.09	0

**Budget Summary**

DESCRIPTION	Rancho Santa Fe Maintenance Dist. Fund	Rancho Santa Fe Maintenance Dist. Fund
Authorized Expenditures for Year as shown below .....	\$ 900.00	\$ 0
Authorized General Reserve (for following year) .....	681.09	0
Total Requirements .....	1,581.09	0
Available per contra .....	1,581.09	0
Tax Levy Required to Balance ..	0	0
Estimated Amount to Be Raised on Unsecured Roll .....	0	0
Estimated Expenditures for Year on Secured Roll .....	0	0

**Tax Bases and Rates**

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$657,350.00
Same adjusted for delinquency allow- ance of 0%	
Tax Rate per \$100.00	\$0.00

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund
Delinquent Taxes.....	\$ 107.17	\$ 117.27	\$ 60.00	\$ 60.00	Rancho Santa Fe Maint. Dist.

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Salaries and Wages:</b>					
Wages .....	\$ 990.20	\$ 225.75	\$ 400.00	\$ 400.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 990.20</b>	<b>\$ 225.75</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>	<b>Rancho Santa Fe Maint. Dist.</b>
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 564.65	\$ 190.19	\$ 500.00	\$ 500.00	
<b>Total Maintenance and Operation .....</b>	<b>\$ 564.65</b>	<b>\$ 190.19</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>Rancho Santa Fe Maint. Dist.</b>
General Reserve .....	\$ 0	\$ 0	\$ 681.09	\$ 681.09	Rancho Santa Fe Maint. Dist.
<b>Total Rancho Santa Fe Maintenance District .....</b>	<b>\$ 1,554.85</b>	<b>\$ 415.94</b>	<b>\$ 1,581.09</b>	<b>\$ 1,581.09</b>	

**Functional Classification:**  
**IRRIGATION**

**District Classification:**  
**County Water District**

**TIA JUANA VALLEY COUNTY WATER DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

DESCRIPTION	Tia Juana Valley County Water Dist. Fund	Tia Juana Valley County Water Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1946 .....	\$ 0	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	0	0
Estimated Amount Available without Current Tax Levy ....	0	0

**Budget Summary**

DESCRIPTION	Tia Juana Valley County Water Dist. Fund	Tia Juana Valley County Water Dist. Fund
Authorized Expenditures for Year as shown below .....	\$ 0	\$ 0
Authorized General Reserve (for following year) .....	0	0
Total Requirements .....	3,250.00	0
Available per contra .....	0	0
Tax Levy Required to Balance ..	0	0
Estimated Amount to Be Raised on Unsecured Roll .....	0	0
Estimated Amount to Be Raised on Secured Roll .....	3,250.00	0

**Tax Bases and Rates**

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$422,630.00
Same adjusted for delinquency allow- ance of 10%	
Tax Rate per \$100.00	\$0.85

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ending June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Salaries and Wages:</b>					
Wages .....	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	Tia Juana Valley County Water Dist.
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 0	\$ 0	\$ 2,250.00	\$ 2,250.00	Tia Juana Valley County Water Dist.
<b>Total Maintenance and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,250.00</b>	<b>\$ 2,250.00</b>	
<b>Total Tia Juana Valley County Water District .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,250.00</b>	<b>\$ 3,250.00</b>	

**Functional Classification:**  
**PROTECTION TO PERSONS AND PROPERTY**

**District Classification:**  
**Fire Protection Districts**

**ENCINITAS FIRE PROTECTION DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

DESCRIPTION	Encinitas Fire Pro. Dist. Fund	Encinitas Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1946 .....	0 \$	0
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	0	0
Estimated Amount Available without Current Tax Levy ....	0	0

**Budget Summary**

DESCRIPTION	Encinitas Fire Pro. Dist. Fund	Encinitas Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below .....	500.00 \$	0
Authorized General Reserve (for following year) .....	200.00	0
Total Requirements .....	700.00	0
Available per contra .....	0	0
Tax Levy Required to Balance ..	700.00	0
Estimated Amount to Be Raised on Unsecured Roll .....	0	0
Estimated Amount to Be Raised on Secured Roll .....	700.00	0

**Tax Bases and Rates**

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$3,494,230.00
Same adjusted for delinquency allow- ance of 10%	
Tax Rate per \$100.00	\$0.03

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund
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**Detail of Expenditures**

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	0 \$	0 \$	500.00 \$	500.00 \$	
<b>Total Maintenance and Operation .....</b>	<b>0 \$</b>	<b>0 \$</b>	<b>500.00 \$</b>	<b>500.00 \$</b>	Encinitas Fire Protection Dist.
General Reserve .....	0 \$	0 \$	200.00 \$	200.00 \$	Encinitas Fire Protection Dist.
<b>Total Encinitas Fire Protection District .....</b>	<b>0 \$</b>	<b>0 \$</b>	<b>700.00 \$</b>	<b>700.00 \$</b>	



**Functional Classification:**  
**PROTECTION TO PERSONS AND PROPERTY**

**District Classification:**  
**Fire Protection Districts**

**LEMON GROVE FIRE PROTECTION DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

DESCRIPTION	Lemon Grove Fire Pro. Dist. Fund	Lemon Grove Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1946 .....	300.00	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	0	0
Estimated Amount Available without Current Tax Levy.....	300.00	0

**Budget Summary**

DESCRIPTION	Lemon Grove Fire Pro. Dist. Fund	Lemon Grove Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below .....	300.00	\$ 0
Authorized General Reserve (for following year) .....	0	0
Total Requirements .....	300.00	0
Available per contra .....	300.00	0
Tax Levy Required to Balance ..	0	0
Estimated Amount to Be Raised on Unsecured Roll .....	0	0
Estimated Amount to Be Raised on Secured Roll .....	0	0

**Tax Bases and Rates**

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$2,257,640.00
Same adjusted for delinquency allowance of 0%	
Tax Rate per \$100.00	\$0.00

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund
Delinquent Taxes.....	\$ 114.56	\$ 18.50	\$ 0	\$ 0	Lemon Grove Fire Protection Dist.

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION <small>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</small>	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 111.61	\$ 200.00	\$ 300.00	\$ 300.00	Lemon Grove Fire Protection Dist.
<b>Total Maintenance and Operation .....</b>	<b>\$ 111.61</b>	<b>\$ 200.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	Lemon Grove Fire Protection Dist.
<b>Total Lemon Grove Fire Protection District .....</b>	<b>\$ 111.61</b>	<b>\$ 200.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	Lemon Grove Fire Protection Dist.

**Functional Classification:**  
**PROTECTION TO PERSONS AND PROPERTY**

**District Classification:**  
**Fire Protection Districts**

**LOWER SWEETWATER FIRE PROTECTION DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

DESCRIPTION	Lower Sweetwater Fire Pro. Dist. Fund	Lower Sweetwater Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1946 .....	\$ 3,285.64	0
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	100.00	0
Estimated Amount Available without Current Tax Levy .....	3,385.64	0

**Budget Summary**

DESCRIPTION	Lower Sweetwater Fire Pro. Dist. Fund	Lower Sweetwater Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below .....	\$ 6,549.00	\$ 0
Authorized General Reserve (for following year) .....	700.00	0
Total Requirements .....	7,249.00	0
Available per contra .....	3,863.36	0
Tax Levy Required to Balance .....	3,863.36	0
Estimated Amount to Be Raised on Unsecured Roll .....	224.85	0
Estimated Amount to Be Raised on Secured Roll .....	3,638.51	0

**Tax Bases and Rates**

Total of Unsecured Roll:	\$13,880.00
Total Secured Roll:	\$1,010,440.00
Same adjusted for delinquency allow- ance of 10%	
Tax Rate per \$100.00	\$0.40

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund
Delinquent Taxes .....	\$ 0	\$ 0	\$ 100.00	\$ 100.00	Lower Sweetwater Fire Protection Dist.

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Salaries and Wages:</b>					
Wages .....	\$ 0	\$ 50.00	\$ 2,100.00	\$ 2,100.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 50.00</b>	<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>	Lower Sweetwater Fire Protection Dist.
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 0	\$ 1,515.00	\$ 1,020.00	\$ 1,020.00	
<b>Total Maintenance and Operation .....</b>	<b>\$ 0</b>	<b>\$ 1,515.00</b>	<b>\$ 1,020.00</b>	<b>\$ 1,020.00</b>	Lower Sweetwater Fire Protection Dist.
<b>Capital Outlay:</b>					
New Equipment .....	\$ 0	\$ 10,570.00	\$ 3,429.00	\$ 3,429.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 10,570.00</b>	<b>\$ 3,429.00</b>	<b>\$ 3,429.00</b>	Lower Sweetwater Fire Protection Dist.
General Reserve .....	\$ 0	\$ 0	\$ 700.00	\$ 700.00	Lower Sweetwater Fire Protection Dist.
<b>Total Lower Sweetwater Fire Protection District .....</b>	<b>\$ 0</b>	<b>\$ 12,135.00</b>	<b>\$ 7,249.00</b>	<b>\$ 7,249.00</b>	

**Functional Classification:**  
**PROTECTION TO PERSONS AND PROPERTY**

**District Classification:**  
**Fire Protection Districts**

**Available Resources Other Than Current Property Taxes**

**SAN YSIDRO FIRE PROTECTION DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Budget Summary**

DESCRIPTION	San Ysidro Fire Pro. Dist. Fund	San Ysidro Fire Pro. Dist. Fund	DESCRIPTION	San Ysidro Fire Pro. Dist. Fund	San Ysidro Fire Pro. Dist. Fund	Tax Bases and Rates
Estimated/Actual Unencumbered Balance July 1, 1946 .....	\$ 2,089.88	\$ 0	Authorized Expenditures for Year as shown below .....	\$ 4,175.00	\$ 0	Total of Unsecured Roll: \$15,630.00
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	40.00	0	Authorized General Reserve (for following year) .....	0	0	Total Secured Roll: \$859,720.00
Estimated Amount Available without Current Tax Levy ....	2,129.88	0	Total Requirements .....	4,175.00	0	Same adjusted for delinquency allowance of 10%
			Available per contra .....	2,129.88	0	Tax Rate per \$100.00 \$0.26
			Tax Levy Required to Balance ..	2,045.12	0	
			Estimated Amount to Be Raised on Unsecured Roll .....	62.52	0	
			Estimated Amount to Be Raised on Secured Roll .....	1,982.60	0	

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund
Delinquent Taxes .....	\$ 0	\$ 60.00	\$ 40.00	\$ 40.00	San Ysidro Fire Protection Dist.

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION <small>(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)</small>	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Salaries and Wages:</b>					
Wages Employees .....	\$ 0	\$ 0	\$ 625.00	\$ 625.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 625.00</b>	<b>\$ 625.00</b>	San Ysidro Fire Protection Dist.
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 0	\$ 2,704.91	\$ 3,550.00	\$ 3,550.00	
<b>Total Maintenance and Operation .....</b>	<b>\$ 0</b>	<b>\$ 2,704.91</b>	<b>\$ 3,550.00</b>	<b>\$ 3,550.00</b>	San Ysidro Fire Protection Dist.
<b>Capital Outlay:</b>					
New Equipment .....	\$ 3,060.00	\$ 0	\$ 0	\$ 0	
<b>Total Capital Outlay .....</b>	<b>\$ 3,060.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	San Ysidro Fire Protection Dist.
<b>Total San Ysidro Fire Protection District .....</b>	<b>\$ 3,060.00</b>	<b>\$ 2,704.91</b>	<b>\$ 4,175.00</b>	<b>\$ 4,175.00</b>	

**Functional Classification:**  
**PROTECTION TO PERSONS AND PROPERTY**

**District Classification:**  
**Fire Protection Districts**

**VISTA FIRE PROTECTION DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

**Budget Summary**

**Tax Bases and Rates**

DESCRIPTION	Vista Fire Pro. Dist. Fund	Vista Fire Pro. Dist. Fund	DESCRIPTION	Vista Fire Pro. Dist. Fund	Vista Fire Pro. Dist. Fund	Tax Bases and Rates
Estimated/Actual Unencumbered Balance July 1, 1946 .....	\$ 21,110.09	\$ 0	Authorized Expenditures for Year as shown below .....	\$ 29,831.00	\$ 0	Total of Unsecured Roll: \$89,020.00
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	0	0	Authorized General Reserve (for following year) .....	2,983.10	0	Total Secured Roll: \$5,446,580.00
Estimated Amount Available without Current Tax Levy ....	21,110.09	0	Total Requirements .....	32,814.10	0	Same adjusted for delinquency allowance of 10%
			Available per contra .....	21,110.09	0	Tax Rate per \$100.00 \$0.23
			Tax Levy Required to Balance ..	11,704.01	0	
			Estimated Amount to Be Raised on Unsecured Roll .....	614.23	0	
			Estimated Amount to Be Raised on Secured Roll .....	11,089.78	0	

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Salaries and Wages:</b>					
Wages .....	\$ 0	\$ 3,281.40	\$ 6,700.00	\$ 6,700.00	Vista Fire Protection Dist.
<b>Total Salaries and Wages</b> .....	\$ 0	\$ 3,281.40	\$ 6,700.00	\$ 6,700.00	
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 0	\$ 2,027.63	\$ 3,131.00	\$ 3,131.00	Vista Fire Protection Dist.
<b>Total Maintenance and Operation</b> .....	\$ 0	\$ 2,027.63	\$ 3,131.00	\$ 3,131.00	
<b>Capital Outlay:</b>					
New Construction .....	\$ 0	\$ 0	\$ 20,000.00	\$ 20,000.00	Vista Fire Protection Dist.
New Equipment .....	\$ 0	\$ 7,824.00	\$ 0	\$ 0	Vista Fire Protection Dist.
<b>Total Capital Outlay</b> .....	\$ 0	\$ 7,824.00	\$ 20,000.00	\$ 20,000.00	
General Reserve .....	\$ 0	\$ 0	\$ 2,983.10	\$ 2,983.10	Vista Fire Protection Dist.
<b>Total Vista Fire Protection District</b> .....	\$ 0	\$ 13,133.03	\$ 32,814.10	\$ 32,814.10	

FISCAL YEAR 1946-1947

**Functional Classification:**  
**HEALTH AND SANITATION**

**District Classification:**  
**Sanitation Districts**

**CARLSBAD SANITARY DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

DESCRIPTION	Carlsbad Sanitary Dist. Fund	Carlsbad Sanitary Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1946 .....	\$ 3,733.13	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	85.00	0
Estimated Amount Available without Current Tax Levy ....	3,818.13	0

**Budget Summary**

DESCRIPTION	Carlsbad Sanitary Dist. Fund	Carlsbad Sanitary Dist. Fund
Authorized Expenditures for Year as shown below .....	\$ 9,168.83	\$ 0
Authorized General Reserve (for following year) .....	0	0
Total Requirements .....	9,168.83	0
Available per contra .....	3,818.13	0
Tax Levy Required to Balance ..	5,350.70	0
Estimated Amount to Be Raised on Unsecured Roll .....	0	0
Estimated Amount to Be Raised on Secured Roll .....	5,350.70	0

**Tax Bases and Rates**

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$2,814,300.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$0.08

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ending June 30, 1946	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund
Delinquent Taxes .....	\$ 168.58	\$ 101.00	\$ 85.00	\$ 85.00	Carlsbad Sanitary District

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures Year Ending June 30, 1946	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Salaries and Wages:</b>					
Wages .....	\$ 2,225.50	\$ 2,758.60	\$ 1,110.00	\$ 1,110.00	
<b>Total Wages .....</b>	<b>\$ 2,225.50</b>	<b>\$ 2,758.60</b>	<b>\$ 1,110.00</b>	<b>\$ 1,110.00</b>	Carlsbad Sanitary District
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 1,141.40	\$ 2,212.32	\$ 2,278.89	\$ 2,278.89	
<b>Total Maintenance and Operation .....</b>	<b>\$ 1,141.40</b>	<b>\$ 2,212.32</b>	<b>\$ 2,278.89</b>	<b>\$ 2,278.89</b>	Carlsbad Sanitary District
<b>Capital Outlay:</b>					
New Equipment .....	\$ 0	\$ 0	\$ 2,454.94	\$ 2,454.94	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,454.94</b>	<b>\$ 2,454.94</b>	Carlsbad Sanitary District
General Unappropriated Reserve .....	\$ 0	\$ 0	\$ 3,325.00	\$ 3,325.00	Carlsbad Sanitary District
<b>Total Carlsbad Sanitary District .....</b>	<b>\$ 3,366.90</b>	<b>\$ 4,970.92</b>	<b>\$ 9,168.83</b>	<b>\$ 9,168.83</b>	

**Functional Classification:**  
**HEALTH AND SANITATION**

**District Classification:**  
 Sanitation Districts

**KENSINGTON PARK SANITARY DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
 (Exclusive of Bond Interest and Principal Requirements)

**Available Resources Other Than Current Property Taxes**

DESCRIPTION	Kensington Park Sanitary Dist. Fund	Kensington Park Sanitary Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1946 .....	\$ 3,047.80	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	358.00	0
Estimated Amount Available without Current Tax Levy ....	3,405.80	0

**Budget Summary**

DESCRIPTION	Kensington Park Sanitary Dist. Fund	Kensington Park Sanitary Dist. Fund
Authorized Expenditures for Year as shown below .....	\$ 4,200.00	\$ 0
Authorized General Reserve (for following year) .....	1,000.00	0
Total Requirements .....	5,200.00	0
Available per contra .....	3,405.80	0
Tax Levy Required to Balance .....	1,794.20	0
Estimated Amount to Be Raised on Unsecured Roll .....	0	0
Estimated Amount to Be Raised on Secured Roll .....	1,794.20	0

**Tax Bases and Rates**

Total of Unsecured Roll: \$0.00  
 Total Secured Roll: \$2,177,020.00  
 Same adjusted for delinquency allowance of 10%  
 Tax Rate per \$100.00 \$0.06

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund
Delinquent Taxes .....	\$ 10.41	\$ 11.67	\$ 8.00	\$ 8.00	Kensington Park Sanitary District
Sewage Disposal .....	0	366.39	350.00	350.00	Kensington Park Sanitary District

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Salaries and Wages:</b>					
Wages .....	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	
<b>Total Salaries and Wages .....</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>	Kensington Park Sanitary District
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 250.00	\$ 950.00	\$ 2,300.00	\$ 2,300.00	
<b>Total Maintenance and Operation .....</b>	<b>\$ 250.00</b>	<b>\$ 950.00</b>	<b>\$ 2,300.00</b>	<b>\$ 2,300.00</b>	Kensington Park Sanitary District
<b>Capital Outlay:</b>					
New Equipment .....	\$ 0	\$ 0	\$ 1,200.00	\$ 1,200.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	Kensington Park Sanitary District
General Reserve .....	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00	Kensington Park Sanitary District
<b>Total Kensington Park Sanitary District .....</b>	<b>\$ 950.00</b>	<b>\$ 1,650.00</b>	<b>\$ 5,200.00</b>	<b>\$ 5,200.00</b>	

FISCAL YEAR 1946-1947

**Functional Classification:**  
**HEALTH AND SANITATION**

**District Classification:**  
**Sanitation Districts**

**VISTA SANITARY DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1947**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

DESCRIPTION	Vista Sanitary Dist. Fund	Vista Sanitary Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1946 .....	\$ 3,707.98	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See below) .....	30.00	0
Estimated Amount Available without Current Tax Levy ....	3,737.98	0

**Budget Summary**

DESCRIPTION	Vista Sanitary Dist. Fund	Vista Sanitary Dist. Fund
Authorized Expenditures for Year as shown below .....	\$ 2,390.00	\$ 0
Authorized General Reserve (for following year) .....	4,000.00	0
Total Requirements .....	6,390.00	0
Available per contra .....	3,737.98	0
Tax Levy Required to Balance ..	2,652.02	0
Estimated Amount to Be Raised on Unsecured Roll .....	253.02	0
Estimated Amount to Be Raised on Secured Roll .....	2,399.00	0

**Tax Bases and Rates**

Total of Unsecured Roll:	\$72,290.00
Total Secured Roll:	\$762,100.00
Same adjusted for delinquency allowance of 10%	
Tax Rate per \$100.00	\$0.35

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year Ending June 30, 1946	Estimated for Year Ending June 30, 1947	Approved Estimates for Year Ending June 30, 1947	Name of Fund
Delinquent Taxes.....	\$ 148.76	\$ 35.18	\$ 30.00	\$ 30.00	Vista Sanitary District

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1945	Actual and Estimated Expenditures Year Ending June 30, 1946	Requested, Year Ending June 30, 1947	Allowed Year Ending June 30, 1947	Name of Fund
<b>Salaries and Wages:</b>					
Wages .....	\$ 1,402.25	\$ 1,758.22	\$ 1,400.00	\$ 1,400.00	Vista Sanitary District
<b>Total Salaries and Wages .....</b>	<b>\$ 1,402.25</b>	<b>\$ 1,758.22</b>	<b>\$ 1,400.00</b>	<b>\$ 1,400.00</b>	
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal .....	\$ 1,078.78	\$ 1,897.74	\$ 990.00	\$ 990.00	Vista Sanitary District
<b>Total Maintenance and Operation .....</b>	<b>\$ 1,078.78</b>	<b>\$ 1,897.74</b>	<b>\$ 990.00</b>	<b>\$ 990.00</b>	
General Reserve .....	\$ 0	\$ 0	\$ 4,000.00	\$ 4,000.00	Vista Sanitary District
<b>Total Vista Sanitary District .....</b>	<b>\$ 2,481.03</b>	<b>\$ 3,655.96</b>	<b>\$ 6,390.00</b>	<b>\$ 6,390.00</b>	

**BOND INTEREST AND PRINCIPAL REQUIREMENTS****For Bond Issues of Sanitary Districts****Budget for the Fiscal Year Ending June 30, 1947**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1946	Interest and Principal Due and Unpaid June 30, 1946	Unencumbered Balance June 30, 1946	Estimated Revenue (Other than Current Taxes) to Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1947	
						Interest	Principal
1. Carlsbad Sanitary Dist. Ref. 1940 ....	\$ 5,244.11	\$ 0	\$ 5,244.11	\$ 65.00	\$ 5,309.11	\$ 1,218.75	\$ 3,000.00
2. Vista Sanitary District 1928 .....	4,755.67	60.00	4,695.67	40.00	4,735.67	2,340.00	2,000.00
<b>Total Sanitary Districts—Bond and Interest .....</b>	<b>\$ 9,999.78</b>	<b>\$ 60.00</b>	<b>\$ 9,939.78</b>	<b>\$ 105.00</b>	<b>\$ 10,044.78</b>	<b>\$ 3,558.75</b>	<b>\$ 5,000.00</b>



**BOND INTEREST AND PRINCIPAL REQUIREMENTS**  
**For Bond Issues of Sanitary Districts**  
**Budget for the Fiscal Year Ending June 30, 1947**

Actual and Estimated Expenditures Year Ending June 30, 1946		REQUIREMENTS FOR YEAR Ending June 30, 1947					Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1947	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 1,121.25	\$ 3,000.00	\$ 1,023.75	\$ 3,000.00	\$ 3,487.53	\$ 7,511.28	\$ 2,202.17	\$ 0	\$ 2,202.17	0.20	
2,220.00	2,000.00	2,100.00	2,000.00	3,020.00	7,120.00	2,384.33	325.30	2,059.03	0.30	
\$ 3,341.25	\$ 5,000.00	\$ 3,123.75	\$ 5,000.00	\$ 6,507.53	\$ 14,631.28	\$ 4,586.50	\$ 325.30	\$ 4,261.20	1. 2.	

## DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

For the Fiscal Year July 1, 1946, to June 30, 1947

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Schools—Final</b>					
<b>Revenue Collections Resulting From Property Tax Levies of Previous Years:</b>					
Apportionment of Proceeds of Redemption:					
Elementary Schools .....	\$ 19,915.36	\$ 19,912.00	\$ 9,087.00	\$ 9,087.00	Elem. Schools
High Schools .....	24,156.10	21,716.00	25,643.00	25,643.00	High Schools
Unified Schools .....	53,891.05	75,534.00	64,839.00	64,839.00	Unified Schools
Junior College .....	0	0	0	0	
Generals Schools .....	5,200.26	6,947.00	1,300.00	1,300.00	General Schools
<b>Revenue From Mandatory Special Taxes</b>					
Tax on Solvent Credits:					
Elementary Schools .....	\$ 1,824.38	\$ 2,162.00	\$ 1,598.00	\$ 1,598.00	Elem. Schools
High Schools .....	1,813.83	2,149.00	2,771.00	2,771.00	High Schools
Unified Schools .....	21,433.04	21,238.00	21,705.00	21,705.00	Unified Schools
Junior College .....	0	0	100.00	100.00	Junior College
General Schools .....	0	0	0	0	
<b>Sub-Total .....</b>	<b>\$ 128,234.02</b>	<b>\$ 149,708.00</b>	<b>\$ 127,043.00</b>	<b>\$ 127,043.00</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

For the Fiscal Year July 1, 1946, to June 30, 1947

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Schools—Final</b>					
<b>Subventions and Grants—(State and Federal)</b>					
<b>State Apportionments:</b>					
Elementary Schools .....	\$ 882,944.90	\$1,277,698.00	\$1,331,231.00	\$1,331,231.00	Elem. Schools
High Schools .....	449,845.98	468,175.00	508,577.00	508,577.00	High Schools
Unified Schools .....	2,380,596.25	2,962,566.00	2,964,364.00	2,964,364.00	Unified Schools
General Schools .....	134,514.98	139,237.00	151,636.00	151,636.00	General Schools
<b>Child Care Center:</b>					
Elementary Schools .... (Fed. & State)	\$ 68,017.18	\$ 12,011.00	\$ 0	\$ 0	Child Care, Elem.
Unified Schools ..... (Fed. & State)	559,308.48	284,410.00	357,446.00	357,446.00	Child Care, Unified
<b>Building Construction:</b>					
Elementary School ..... (Fed.)	\$ 19,146.94	\$ 28,686.00	\$ 0	\$ 0	Bldg. Construc- tion, Elem.
Unified Schools ..... (Fed.)	123,730.63	155,250.00	0	0	Bldg. Construc- tion, Unified
<b>In Lieu Tax on Housing Projects:</b>					
Elementary Schools ..... (Fed.)	\$ 13,660.75	\$ 15,416.00	\$ 14,500.00	\$ 14,500.00	In Lieu Tax— Elementary
High Schools ..... (Fed.)	11,595.44	14,143.00	17,061.00	17,061.00	In Lieu Tax— High
Unified Schools ..... (Fed.)	204,169.43	229,615.00	321,784.00	321,784.00	In Lieu Tax— Unified
Junior College ..... (Fed.)	274.06	0	0	0	In Lieu Tax— Junior College
<b>Maintenance and Operation:</b>					
Elementary Schools ..... (State)	\$ 15,755.00	\$ 4,000.00	\$ 18,500.00	\$ 18,500.00	M & O, Elem.
Unified Schools ..... (Fed.)	3,190.00	0	0	0	M & O, Unified
<b>School Planning:</b>					
Elementary Schools ..... (Fed.)	\$ 0	\$ 14,875.00	\$ 14,875.00	\$ 14,875.00	School Planning, Elementary
Unified Schools ..... (Fed.)	0	15,625.00	15,625.00	15,625.00	School Planning, Unified
<b>Others: (Fed.)</b>					
County Indian School Reimbursement..	\$ 29,086.67	\$ 29,929.00	\$ 29,698.00	\$ 29,698.00	Other, Co. Ind. School Reimb.
U. S. Forest Reserve .....	2,197.47	826.00	1,600.00	1,600.00	Other, U. S. Forest Reserve
U. S. Grazing Fees .....	571.15	0	600.00	600.00	Other, U. S. Grazing Fees
<b>Vocational Education:</b>					
High Schools ..... (Fed. & State)	\$ 28,768.94	\$ 16,475.00	\$ 14,887.00	\$ 14,887.00	Vocational Edu- cation, High
Unified Schools ..... (Fed. & State)	235,841.48	30,733.00	29,000.00	29,000.00	Vocational Edu- cation, Unified
Junior College ..... (Fed. & State)	0	0	3,000.00	3,000.00	Vocational Edu- cation, Junior C.
<b>Vocational Rehabilitation: (Federal and State)</b>					
Unified Schools .....	\$ 2,801.24	\$ 1,848.00	\$ 2,000.00	\$ 2,000.00	Unified Schools
<b>Vocational Reimbursement: (Federal and State)</b>					
Unified Schools .....	\$ 2,455.00	\$ 0	\$ 2,500.00	\$ 2,500.00	Unified Schools
<b>Veterans Bureau Fees: (Federal)</b>					
Unified Schools .....	\$ 706.30	0	1,000.00	1,000.00	Unified Schools
<b>Veterans Training: (Federal)</b>					
High Schools .....	\$ 0	\$ 9,840.00	\$ 1,500.00	\$ 1,500.00	High Schools
Unified Schools .....	0	0	20,000.00	20,000.00	Unified Schools
Junior College .....	0	0	25,000.00	25,000.00	Junior College
<b>Tuition: (Federal)</b>					
Unified Schools .....	\$ 0	\$ 14,638.00	\$ 14,638.00	\$ 14,638.00	Unified Schools
<b>Sub-Total</b> .....	<b>\$5,169,178.27</b>	<b>\$5,725,726.00</b>	<b>\$5,861,022.00</b>	<b>\$5,861,022.00</b>	
<b>Fines and Penalties</b>					
Unified Schools .....	\$ 10.00	\$ 50.00	\$ 50.00	\$ 50.00	Unified
Miscellaneous Schools .....	\$ 642.50	\$ 512.00	\$ 600.00	\$ 600.00	Miscellaneous
<b>Sub-Total</b> .....	<b>\$ 652.50</b>	<b>\$ 562.00</b>	<b>\$ 650.00</b>	<b>\$ 650.00</b>	

## DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

For the Fiscal Year July 1, 1946, to June 30, 1947

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Schools—Final</b>					
<b>Rent of Property</b>					
<b>Buildings:</b>					
Elementary Schools .....	\$ 1,602.82	\$ 1,364.00	\$ 1,500.00	\$ 1,500.00	Elementary
High Schools .....	952.15	1,116.00	3,250.00	3,250.00	High
Unified Schools .....	23,891.00	28,971.00	24,250.00	24,250.00	Unified
<b>Equipment:</b>					
Elementary Schools .....	\$ 106.50	\$ 110.00	\$ 100.00	\$ 100.00	Elementary
High Schools .....	694.64	113.00	750.00	750.00	High
<b>Land:</b>					
Elementary Schools .....	\$ 320.00	\$ 0	\$ 0	\$ 0	Elementary
High Schools .....	616.00	532.00	750.00	750.00	High
<b>Sub-Total .....</b>	<b>\$ 28,183.11</b>	<b>\$ 32,206.00</b>	<b>\$ 30,600.00</b>	<b>\$ 30,600.00</b>	
<b>Interest on Investments</b>					
Cash Coupons—Unified .....	\$ 1,304.58	\$ 2,250.00	\$ 2,125.00	\$ 2,125.00	Unified
<b>Special Accumulative Building:</b>					
High Schools .....	\$ 980.13	\$ 908.00	\$ 760.00	\$ 760.00	High
Unified Schools .....	4,223.50	10,425.00	10,786.00	10,786.00	Unified
<b>Sub-Total .....</b>	<b>\$ 6,508.21</b>	<b>\$ 13,583.00</b>	<b>\$ 13,671.00</b>	<b>\$ 13,671.00</b>	
<b>Fees and Commissions</b>					
<b>Parent Fees Child Care Center:</b>					
Elementary Schools .....	\$ 44,434.56	\$ 7,258.00	\$ 0	\$ 0	Elementary
Unified Schools .....	263,411.64	197,091.00	212,980.00	212,980.00	Unified
<b>Library Fines:</b>					
High Schools .....	\$ 775.45	\$ 675.00	\$ 825.00	\$ 825.00	High
Unified Schools .....	2,578.43	1,835.00	1,950.00	1,950.00	Unified
<b>Tuition—Foreign:</b>					
Elementary Schools .....	\$ 1,610.75	\$ 1,671.00	\$ 1,500.00	\$ 1,500.00	Elementary
High Schools .....	2,270.08	4,292.00	4,500.00	4,500.00	High
Unified Schools .....	245.03	0	0	0	Unified
<b>Swimming Pool:</b>					
High Schools .....	\$ 798.72	\$ 461.00	\$ 450.00	\$ 450.00	High
<b>Birth Records:</b>					
Unified Schools .....	\$ 35.00	\$ 53.00	\$ 50.00	\$ 50.00	Unified Schools
<b>Registration Evening School:</b>					
Unified Schools .....	\$ 1,031.00	\$ 471.00	\$ 550.00	\$ 550.00	Unified
<b>Certificate Fees:</b>					
Unapp. County Elementary School .....	\$ 978.00	\$ 308.00	\$ 0	\$ 0	Unapp. Co. Elem. School
Unapp. County High School .....	882.00	294.00	0	0	Unapp. Co. High School
<b>Canning:</b>					
High Schools .....	\$ 3,611.17	\$ 5,983.00	\$ 4,650.00	\$ 4,650.00	High
<b>Telephone:</b>					
High Schools .....	\$ 35.08	\$ 33.00	\$ 33.00	\$ 33.00	High
Unified Schools .....	95.26	73.00	73.00	73.00	Unified
<b>Transcript:</b>					
Unified Schools .....	\$ 71.50	114.00	100.00	100.00	Unified
<b>Tuition—Welding:</b>					
High Schools .....	\$ 0	\$ 1,040.00	\$ 1,150.00	\$ 1,150.00	High Schools
<b>Sub-Total .....</b>	<b>\$ 322,863.67</b>	<b>\$ 221,652.00</b>	<b>\$ 228,811.00</b>	<b>\$ 228,811.00</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

For the Fiscal Year July 1, 1946, to June 30, 1947

CLASSIFICATION (By Source of Revenue)	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1945	Actual and Estimated Current Year, Ending June 30, 1946	Departmental Estimate Year Ending June 30, 1947	Auditor's Estimate Year Ending June 30, 1947	
<b>Schools—Final</b>					
<b>Special Services Rendered</b>					
County Elementary School Supervision.	\$ 8,300.00	\$ 15,792.00	\$ 19,840.00	\$ 19,840.00	Co. Elem. School Supervision
Sub-Total	\$ 8,300.00	\$ 15,792.00	\$ 19,840.00	\$ 19,840.00	Supervision
<b>Sale of Property</b>					
<b>Buildings:</b>					
Elementary Schools	\$ 652.00	\$ 1,550.00	\$ 0	\$ 0	Elementary
High Schools	0	499.00	0	0	High
<b>Equipment:</b>					
Elementary Schools	\$ 140.00	\$ 349.00	\$ 1,225.00	\$ 1,225.00	Elementary
High Schools	2,178.58	1,678.00	2,250.00	2,250.00	High
Unified Schools	1,133.00	1,904.00	1,500.00	1,500.00	Unified
General Schools	1,560.00	69.00	0	0	General
<b>Land:</b>					
Elementary Schools	\$ 221.60	\$ 3,476.00	\$ 10,500.00	\$ 10,500.00	Elementary
Unified Schools	600.00	0	0	0	Unified
<b>Materials:</b>					
Elementary Schools	\$ 0	\$ 200.00	\$ 0	\$ 0	Elementary
High Schools	0	22.00	0	0	High Schools
Unified Schools	6,506.91	0	0	0	Unified Schools
<b>Produce:</b>					
High Schools	\$ 399.90	\$ 32.00	\$ 1,250.00	\$ 1,250.00	High
<b>Scrap:</b>					
Elementary Schools	\$ 0	\$ 15.00	\$ 10.00	\$ 10.00	Elementary
High Schools	81.19	40.00	25.00	25.00	High
Unified Schools	0	631.00	525.00	525.00	Unified
<b>Proceeds from Sale of Bonds:</b>					
Elementary Schools	\$ 255,000.00	\$ 530,000.00	\$ 600,000.00	\$ 600,000.00	Elementary
High Schools	540,000.00	800,000.00	0	0	High
Unified	0	0	0	0	Unified
<b>Miscellaneous: (Including Cancelled and Outlawed Warrants)</b>					
Elementary Schools	\$ 57.33	\$ 626.00	\$ 225.00	\$ 225.00	Elementary
High Schools	148.52	304.00	315.00	315.00	High
Unified Schools	2,308.43	3,854.00	2,950.00	2,950.00	Unified
General Schools	.45	445.00	50.00	50.00	General
Sub-Total	\$ 810,987.91	\$ 1,345,694.00	\$ 620,825.00	\$ 620,825.00	
<b>Miscellaneous</b>					
<b>Donations:</b>					
Elementary Schools	\$ 37.50	\$ 580.00	\$ 500.00	\$ 500.00	Elementary
High Schools	3,454.30	3,600.00	3,750.00	3,750.00	High
<b>Transportation:</b>					
High Schools	\$ 28.12	\$ 0	\$ 50.00	\$ 50.00	High
<b>Audio-Visual Education Contribu- tions:</b>					
Unapp. County Elementary Schools	\$ 1,487.20	\$ 2,659.00	\$ 3,300.00	\$ 3,300.00	Unapp. County Elementary
Unapp. County High Schools	1,182.53	1,228.00	1,300.00	1,300.00	Unapp. County High
Sub-Total	\$ 6,189.65	\$ 8,067.00	\$ 8,900.00	\$ 8,900.00	
<b>Interdepartmental Services</b>					
<b>Retirement Fees:</b>					
Unified Retirement Trust Fund	\$ 240,541.95	\$ 290,328.00	\$ 312,805.00	\$ 312,805.00	Unified Retirement Trust
<b>Inter Fund Transfers:</b>					
Elementary Schools	\$ 6,227.48	\$ 8,719.00	\$ 11,678.00	\$ 11,678.00	Elementary
High Schools	130,743.63	177,728.00	194,212.00	194,212.00	High
Unified Schools	0	10,421.00	18,308.00	18,308.00	Unified
General Schools	1,717.26	1,574.00	4,600.00	4,600.00	General
Sub-Total	\$ 379,230.32	\$ 488,770.00	\$ 541,603.00	\$ 541,603.00	
Total	\$ 6,860,327.66	\$ 8,001,760.00	\$ 7,452,965.00	\$ 7,452,965.00	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget For the Fiscal Year Ending June 30, 1947**

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1946	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1947	Amount Allowed Year Ending June 30, 1947	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
<b>Elementary School District Funds</b>								
Alpine Union	\$ 2,384.00	\$ 10,201.00	\$ 17,745.00	\$ 12,585.00	\$ 5,160.00	\$ 60.00	\$ 5,100.00	0.7999
Alta	1,207.00	1,680.00	4,645.00	2,887.00	1,758.00	7.00	1,751.00	0.4651
Anahuac	714.00	2,154.00	3,255.00	2,868.00	387.00	10.00	377.00	0.8000
Barrett	989.00	2,020.00	3,714.00	3,009.00	705.00	5.00	700.00	0.6600
Bear Valley	1,062.00	1,971.00	5,434.00	3,033.00	2,401.00	1.00	2,400.00	0.7968
Bonsall Union	2,551.00	7,774.00	15,548.00	10,325.00	5,223.00	105.00	5,118.00	0.8000
Borego	1,752.00	2,073.00	6,150.00	3,825.00	2,325.00	9.00	2,316.00	0.7800
Cajon Valley Union	14,799.00	124,615.00	217,512.00	139,414.00	78,098.00	1,198.00	76,900.00	1.2476
Campo	3,923.00	7,721.00	16,356.00	11,644.00	4,712.00	60.00	4,652.00	0.7200
Cardiff	2,231.00	10,776.00	17,675.00	13,007.00	4,668.00	114.00	4,554.00	0.8000
Carlsbad Union	39,074.00	38,537.00	104,175.00	77,611.00	26,564.00	464.00	26,100.00	0.8997
Chula Vista Union	9,063.00	179,902.00	281,751.00	188,965.00	92,786.00	13,000.00	79,786.00	0.9000
Clover Flat	2,033.00	3,903.00	9,546.00	5,936.00	3,610.00	80.00	3,530.00	1.0475
Dehesa	4,346.00	2,051.00	10,547.00	6,397.00	4,150.00	100.00	4,050.00	0.7969
Del Mar	7,070.00	5,525.00	23,320.00	12,595.00	10,725.00	625.00	10,100.00	0.7966
De Luz	361.00	2,139.00	3,085.00	2,500.00	585.00	74.00	511.00	0.8000
Descanso	1,893.00	7,751.00	14,328.00	9,644.00	4,684.00	328.00	4,356.00	0.8000
Dulzura	609.00	4,330.00	5,820.00	4,939.00	881.00	5.00	876.00	0.8000
Encinitas Union	7,643.00	24,406.00	55,951.00	32,049.00	23,902.00	950.00	22,952.00	0.9000
Escondido Union	20,224.00	106,436.00	205,635.00	126,660.00	78,975.00	3,340.00	75,635.00	1.1368
Grantville	6,109.00	7,730.00	19,512.00	13,839.00	5,673.00	150.00	5,523.00	0.7980
Hipass	454.00	1,961.00	3,684.00	2,415.00	1,269.00	6.00	1,263.00	0.7900
Jacumba	2,270.00	6,018.00	11,511.00	8,288.00	3,223.00	63.00	3,160.00	0.7987
Jamul	977.00	4,000.00	7,017.00	4,977.00	2,040.00	5.00	2,035.00	0.8000
Japatul	703.00	2,094.00	3,383.00	2,797.00	586.00	6.00	580.00	0.6666
Julian Union	3,295.00	5,420.00	16,469.00	8,715.00	7,754.00	374.00	7,380.00	0.8000
Lakeside Union	7,201.00	33,397.00	53,738.00	40,598.00	13,140.00	567.00	12,573.00	0.8993
La Mesa-Spring Valley	26,211.00	138,689.00	283,342.00	164,900.00	118,442.00	2,120.00	116,322.00	1.3000
Las Flores	608.00	1,975.00	4,308.00	2,583.00	1,725.00	2.00	1,723.00	0.7964
Lemon Grove	4,088.00	63,720.00	85,977.00	67,808.00	18,169.00	371.00	17,798.00	0.9000
Libby	1,521.00	1,823.00	5,330.00	3,344.00	1,986.00	142.00	1,844.00	0.7962
Lilac	994.00	2,111.00	3,633.00	3,105.00	528.00	10.00	518.00	0.8000
Mesa Grande	1,072.00	1,861.00	4,130.00	2,933.00	1,197.00	0	1,197.00	0.7900
Miramar	4,320.00	1,749.00	8,534.00	6,069.00	2,465.00	215.00	2,250.00	0.8000
National	37,566.00	216,369.00	312,883.00	253,935.00	58,948.00	3,375.00	55,573.00	0.8111
Oceanside	11,869.00	76,602.00	156,329.00	88,471.00	67,858.00	4,021.00	63,837.00	1.2400
Orange Glen	5,443.00	7,078.00	22,376.00	12,521.00	9,855.00	97.00	9,758.00	0.7968
Otay	7,346.00	26,608.00	42,958.00	32,954.00	9,004.00	76.00	8,928.00	0.8000
Fauma	5,417.00	3,555.00	14,702.00	8,972.00	5,730.00	125.00	5,605.00	0.7845
Pine Valley	1,462.00	1,745.00	6,710.00	3,207.00	3,503.00	30.00	3,473.00	0.8000
Pomerado Union	2,026.00	6,964.00	18,238.00	8,990.00	9,248.00	20.00	9,228.00	0.7668
Potrero	1,172.00	1,909.00	4,423.00	3,081.00	1,342.00	2.00	1,340.00	0.7900
Ramona Union	13,223.00	31,606.00	60,729.00	44,829.00	15,900.00	700.00	15,200.00	0.8985
Rancho Santa Fe	5,436.00	3,600.00	15,515.00	9,036.00	6,479.00	25.00	6,454.00	0.7594
Richland	1,747.00	3,385.00	10,143.00	5,132.00	5,011.00	25.00	4,986.00	0.7868
San Dieguito	10,619.00	16,531.00	35,553.00	27,150.00	8,403.00	285.00	8,118.00	0.8000
San Luis Rey	654.00	1,718.00	3,679.00	2,372.00	1,307.00	5.00	1,302.00	0.8062
San Marcos	1,898.00	14,190.00	22,181.00	16,028.00	6,153.00	80.00	6,073.00	1.1868
San Onofre	4,350.00	1,723.00	8,562.00	6,073.00	2,489.00	275.00	2,214.00	0.7600
San Pasqual Union	2,293.00	3,667.00	9,314.00	5,960.00	3,354.00	14.00	3,340.00	0.7768
Santa Ysabel	968.00	1,868.00	4,190.00	2,836.00	1,354.00	5.00	1,349.00	0.7900
Santee	6,605.00	13,193.00	24,725.00	19,798.00	4,927.00	37.00	4,890.00	0.7951
San Ysidro	10,318.00	25,068.00	40,026.00	35,386.00	4,640.00	100.00	4,540.00	0.8000
Soledad	670.00	1,895.00	3,996.00	2,565.00	1,431.00	39.00	1,392.00	0.7371
South Bay Union	12,985.00	70,645.00	98,470.00	83,630.00	14,840.00	200.00	14,640.00	0.8000
Spencer Valley	534.00	2,075.00	3,322.00	2,609.00	713.00	3.00	710.00	0.7900
Tecate	606.00	2,169.00	3,142.00	2,775.00	367.00	1.00	366.00	0.7960
Vallecitos	1,171.00	1,962.00	3,735.00	3,133.00	602.00	7.00	595.00	0.4000
Valley Center Union	3,212.00	12,365.00	21,312.00	15,577.00	5,735.00	21.00	5,714.00	0.7868
Warner Union	3,148.00	7,547.00	28,925.00	10,695.00	18,228.00	216.00	18,012.00	1.2300
West Fallbrook Union	6,830.00	28,604.00	56,704.00	35,434.00	21,270.00	503.00	20,767.00	0.8000
<b>Totals</b>	<b>\$ 343,259.00</b>	<b>\$ 1,403,154.00</b>	<b>\$ 2,565,600.00</b>	<b>\$ 1,746,413.00</b>	<b>\$ 819,187.00</b>	<b>\$ 34,853.00</b>	<b>\$ 784,334.00</b>	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget For the Fiscal Year Ending June 30, 1947**

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1946	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1947	Amount Allowed Year Ending June 30, 1947	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation Or Secured Roll
<b>High School District Funds</b>								
Escondido Union	\$ 21,974.00	\$ 59,698.00	\$ 172,455.00	\$ 81,672.00	\$ 90,783.00	\$ 2,090.00	\$ 88,693.00	0.7500
Fallbrook Union	7,373.00	18,990.00	60,784.00	26,363.00	34,421.00	1,042.00	33,379.00	0.7500
Grossmont Union	58,825.00	138,745.00	393,400.00	197,570.00	195,830.00	3,312.00	192,518.00	0.9300
Julian Union	11,014.00	11,165.00	47,265.00	22,179.00	25,086.00	735.00	24,351.00	0.7500
Mountain Empire Union	5,932.00	13,880.00	40,900.00	19,812.00	21,088.00	500.00	20,588.00	0.7500
Oceanside-Carlsbad Union	126,135.00	83,064.00	301,579.00	209,199.00	92,380.00	5,280.00	87,100.00	0.9992
Ramona Union	6,458.00	19,257.00	39,140.00	25,715.00	13,425.00	701.00	12,724.00	0.7500
San Dieguito Union	17,330.00	52,137.00	151,962.00	69,467.00	82,495.00	1,550.00	80,945.00	1.1000
Sweetwater Union	53,177.00	391,263.00	615,638.00	444,440.00	171,198.00	26,250.00	144,948.00	0.7500
<b>Totals</b>	<b>\$ 308,218.00</b>	<b>\$ 788,199.00</b>	<b>\$1,823,123.00</b>	<b>\$1,096,417.00</b>	<b>\$ 726,706.00</b>	<b>\$ 41,460.00</b>	<b>\$ 685,246.00</b>	
<b>Elementary School Districts Not Members of High School Districts Paying High School Tuition Under Education Code Sections 8727-8730</b>								
Alta	\$ 0	\$ 0	\$ 168.00	\$ 0	\$ 168.00	\$ 0	\$ 168.00	0.0449
Grantville	0	0	2,505.00	0	2,505.00	128.00	2,377.00	0.3620
Japatul	0	0	451.00	0	451.00	0	451.00	0.4734
Las Flores	0	0	245.00	0	245.00	0	245.00	0.1136
Miramar	0	0	282.00	0	282.00	98.00	184.00	0.1000
Soledad	0	0	1,364.00	0	1,364.00	33.00	1,331.00	0.7229
Tecate	0	0	311.00	0	311.00	0	311.00	0.6740
<b>Totals</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,326.00</b>	<b>\$ 0</b>	<b>\$ 5,326.00</b>	<b>\$ 259.00</b>	<b>\$ 5,067.00</b>	
<b>Unified School District Funds</b>								
Coronado	\$ 65,861.00	\$ 125,580.00	\$ 340,192.00	\$ 191,441.00	\$ 148,751.00	\$ 8,607.00	\$ 140,144.00	1.6000
San Diego	1,404,523.00	3,281,936.00	8,066,860.00	4,686,459.00	3,380,401.00	412,000.00	2,968,401.00	1.8500
Vista	19,102.00	87,195.00	176,904.00	106,297.00	70,607.00	1,692.00	68,915.00	1.4808
<b>Totals</b>	<b>\$1,489,486.00</b>	<b>\$3,494,711.00</b>	<b>\$8,583,956.00</b>	<b>\$4,984,197.00</b>	<b>\$3,599,759.00</b>	<b>\$ 422,299.00</b>	<b>\$3,177,460.00</b>	
<b>Child Care Center Funds</b>								
Coronado Child Care Center	\$ 14.00	\$ 38,164.00	\$ 38,178.00	\$ 38,178.00	\$ 0	\$ 0	\$ 0	0.0000
San Diego Child Care Center	4,488.00	532,262.00	536,750.00	536,750.00	0	0	0	0.0000
<b>Totals</b>	<b>\$ 4,502.00</b>	<b>\$ 570,426.00</b>	<b>\$ 574,928.00</b>	<b>\$ 574,928.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Junior College District</b>								
Northern San Diego County Junior College	\$ 0	\$ 28,100.00	\$ 103,133.00	\$ 28,100.00	\$ 75,033.00	\$ 1,784.00	\$ 73,249.00	0.3500

FISCAL YEAR 1946-1947

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget For the Fiscal Year Ending June 30, 1947**

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1946	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1947	Amount Allowed Year Ending June 30, 1947	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
<b>Miscellaneous County School Funds</b>								
Unapportioned County Elementary .....	\$ 45,800.00	\$ 96,404.00	\$ 142,204.00	\$ 142,204.00	\$ 0	\$ 0	\$ 0	0.0000
Unapportioned County High .....	20,911.00	40,392.00	61,303.00	61,303.00	0	0	0	0.0000
County Elementary Supervision .....	14,490.00	46,530.00	61,020.00	61,020.00	0	0	0	0.0000
Indian School Reimbursement .....	302.00	29,698.00	30,000.00	30,000.00	0	0	0	0.0000
Junior College Tuition .....	5,337.00	1,500.00	26,000.00	6,837.00	19,163.00	1,122.00	18,041.00	0.0200
<b>Totals .....</b>	<b>\$ 86,840.00</b>	<b>\$ 214,524.00</b>	<b>\$ 320,527.00</b>	<b>\$ 301,364.00</b>	<b>\$ 19,163.00</b>	<b>\$ 1,122.00</b>	<b>\$ 18,041.00</b>	
<b>Special Accumulative Bldg. Funds, Elem. Schools</b>								
Borego .....	\$ 1,200.00	\$ 0	\$ 1,800.00	\$ 1,200.00	\$ 600.00	\$ 0	\$ 600.00	See School Districts
Encinitas Union .....	7,500.00	0	7,500.00	7,500.00	0	0	0	0.0000
Fallbrook Union .....	15,000.00	0	15,000.00	15,000.00	0	0	0	0.0000
Julian Union .....	6,500.00	0	6,500.00	6,500.00	0	0	0	0.0000
Rancho Santa Fe .....	5,000.00	0	6,000.00	5,000.00	1,000.00	0	1,000.00	See School Districts
San Dieguito .....	2,400.00	0	3,600.00	2,400.00	1,200.00	0	1,200.00	See School Districts
San Ysidro .....	3,000.00	0	4,000.00	3,000.00	1,000.00	0	1,000.00	See School Districts
Valley Center Union .....	2,250.00	0	3,250.00	2,250.00	1,000.00	0	1,000.00	See School Districts
Warner Union .....	6,000.00	0	6,000.00	6,000.00	0	0	0	0.0000
<b>Totals .....</b>	<b>\$ 48,850.00</b>	<b>\$ 0</b>	<b>\$ 53,650.00</b>	<b>\$ 48,850.00</b>	<b>\$ 4,800.00</b>	<b>\$ 0</b>	<b>\$ 4,800.00</b>	
<b>Special Accumulative Building Funds, High Schools</b>								
Julian Union .....	\$ 5,000.00	\$ 0	\$ 5,000.00	\$ 5,000.00	\$ 0	\$ 0	\$ 0	0.0000
Mountain Empire Union .....	8,000.00	0	8,000.00	8,000.00	0	0	0	0.0000
Oceanside-Carlsbad Union .....	102,035.00	760.00	102,795.00	102,795.00	0	0	0	0.0000
<b>Totals .....</b>	<b>\$ 115,035.00</b>	<b>\$ 760.00</b>	<b>\$ 115,795.00</b>	<b>\$ 115,795.00</b>				
<b>Special Accumulative Bldg. Funds, Unified Schools</b>								
San Diego Unified .....	\$1,220,572.00	\$ 10,288.00	\$1,230,858.00	\$1,230,858.00	\$ 0	\$ 0	\$ 0	0.0000
Vista Unified .....	20,375.00	500.00	20,875.00	20,875.00	0	0	0	0.0000
<b>Totals .....</b>	<b>\$1,240,947.00</b>	<b>\$ 10,788.00</b>	<b>\$1,251,733.00</b>	<b>\$1,251,733.00</b>				



**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget For the Fiscal Year Ending June 30, 1947**

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1946	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1947	Amount Allowed Year Ending June 30, 1947	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Insecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
<b>Building Funds, Elementary Schools</b>								
Cajon Valley Union .....	\$ 15,819.00	\$ 360,000.00	\$ 375,819.00	\$ 375,819.00	\$ 0	\$ 0	\$ 0	0.0000
Carlsbad Union .....	0	50,000.00	50,000.00	50,000.00	0	0	0	0.0000
Del Mar .....	0	90,000.00	90,000.00	90,000.00	0	0	0	0.0000
Lakeside Union .....	44,000.00	0	44,000.00	44,000.00	0	0	0	0.0000
La Mesa-Spring Valley .....	379,200.00	0	379,200.00	379,200.00	0	0	0	0.0000
Lemon Grove .....	80,000.00	0	80,000.00	80,000.00	0	0	0	0.0000
Oceanside .....	0	100,000.00	100,000.00	100,000.00	0	0	0	0.0000
Ramona Union .....	20,463.00	0	20,463.00	20,463.00	0	0	0	0.0000
Santee .....	25,399.00	0	25,399.00	25,399.00	0	0	0	0.0000
<b>Totals .....</b>	<b>\$ 564,881.00</b>	<b>\$ 600,000.00</b>	<b>\$1,164,881.00</b>	<b>\$1,164,881.00</b>				
<b>Building Construction Funds, Elementary Schools</b>								
La Mesa-Spring Valley .....	\$ 4.00	\$ 0	\$ 4.00	\$ 4.00	\$ 0	\$ 0	\$ 0	0.0000
<b>Building Funds, High Schools</b>								
Grossmont Union High .....	\$ 800,000.00	\$ 0	\$ 800,000.00	\$ 800,000.00	\$ 0	\$ 0	\$ 0	0.0000
Sweetwater Union High .....	521,002.00	0	521,002.00	521,002.00	0	0	0	0.0000
<b>Totals .....</b>	<b>\$1,321,002.00</b>	<b>\$ 0</b>	<b>\$1,321,002.00</b>	<b>\$1,321,002.00</b>				
<b>School Planning Funds</b>								
<b>Elementary Schools</b>								
Encinitas Union .....	\$ 2,800.00	\$ 2,800.00	\$ 5,600.00	\$ 5,600.00	\$ 0	\$ 0	\$ 0	0.0000
Escondido Union .....	3,625.00	3,625.00	7,250.00	7,250.00	0	0	0	0.0000
La Mesa-Spring Valley .....	2,817.00	7,450.00	10,267.00	10,267.00	0	0	0	0.0000
<b>Totals .....</b>	<b>\$ 9,242.00</b>	<b>\$ 13,875.00</b>	<b>\$ 23,117.00</b>	<b>\$ 23,117.00</b>				
<b>School Planning Funds</b>								
<b>Unified Schools</b>								
San Diego Unified .....	\$ 12,925.00	\$ 15,625.00	\$ 28,550.00	\$ 28,550.00	\$ 0	\$ 0	\$ 0	0.0000
<b>Total Schools .....</b>	<b>\$5,545,191.00</b>	<b>\$7,140,160.00</b>	<b>\$17,935,325.00</b>	<b>\$12,685,351.00</b>	<b>\$5,249,974.00</b>	<b>\$ 501,777.00</b>	<b>\$4,748,197.00</b>	
Retirement Trust Fund, San Diego Unified .....	\$2,614,345.00	\$ 312,805.00	\$ 3,320,068.00	\$ 2,927,150.00	\$ 392,918.00	\$ 0	\$ 392,918.00	See School Districts
<b>Grand Totals .....</b>	<b>\$8,159,536.00</b>	<b>\$7,452,965.00</b>	<b>\$21,255,393.00</b>	<b>\$15,612,501.00</b>	<b>\$5,642,892.00</b>	<b>\$ 501,777.00</b>	<b>\$5,141,115.00</b>	

FISCAL YEAR 1946-1947

**STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING  
FISCAL YEAR ENDING JUNE 30, 1946**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
10-26-45	Board of Supervisors, Salaries and Wages.....\$	1,780.00	Salary
10-25-45	Post War Projects, Board of Supervisors—Maint. & Operation .....	118.03	General
11- 1-45	Dept. of Public Welfare, Maint. & Operation.....	428.45	General
11-21-45	Probation Officer, Salaries & Wages.....	2,000.00	Salary
11-19-45	Auditor-Controller, Salaries & Wages.....	3,500.00	Salary
11-24-45	County Clerk, Salaries & Wages.....	1,500.00	Salary
11-16-45	Dept. of Public Welfare, Maint. & Operation....	30.60	General
1-18-46	Mt. Woodson Forestry Camp, Salaries & Wages.	2,000.00	General
1-30-46	Health Department, Salaries & Wages.....	1,000.00	General
2- 5-46	County Library, Salaries & Wages.....	776.00	County Library
2-15-46	Hospital, Salaries & Wages.....	15,180.00	General
2-14-46	Surveyor—Road Commissioner, Salaries & Wages	1,800.00	Salary
2-25-46	Health Department, Salaries & Wages.....	1,920.00	General
2-28-46	Edgemoor Farm, Salaries & Wages.....	5,500.00	General
2-27-46	Dept. of Public Welfare, Salaries & Wages.....	3,000.00	General
3- 1-46	Health Department, Salaries & Wages.....	2,247.00	General
3- 5-46	County Library, Maint. & Operation.....	115.31	County Library
3-15-46	Auditor—Controller, Salaries & Wages.....	1,000.00	Salary
3-19-46	Veterans' Service, Maint. & Operation.....	10.25	General
4-16-46	Post War Projects, Board of Supervisors—Maint. & Operation .....	500.00	General
4-18-46	Edgemoor Farm, Maint. & Operation.....	270.92	General
4-16-46	Surveyor—Road Commissioner, Salaries & Wages	1,000.00	Salary
4-22-46	Post War Projects, Board of Supervisors—Maint. & Operation .....	200.00	General
4-29-46	Dept. of Public Welfare, Salaries & Wages.....	25,000.00	General
4-26-46	Superintendent of Schools, Maint. & Operation...	33.43	General
4-29-46	Dept. of Public Welfare, Salaries & Wages.....	350.00	General
5- 3-46	Auditor—Controller, Maint. & Operation.....	152.42	General
5- 3-46	Auditor—Controller, Capital Outlay.....	134.58	General
5- 3-46	Post War Projects, Board of Supervisors—Maint. & Operation .....	1,200.00	General
5- 6-46	Administration Building, San Diego City-County, Capital Outlay .....	100,000.00	Civic Center Building
5- 7-46	Health Department, Salaries & Wages.....	2,000.00	General
5- 8-46	Municipal Court, Maint. & Operation.....	100.00	General
5- 8-46	County Property, Salaries & Wages.....	7,853.04	General
5-14-46	Sheriff, Salaries & Wages.....	6,763.00	Salary
5-23-46	Edgemoor Farm, Salaries & Wages.....	5,000.00	General
5-23-46	Health Department, Salaries & Wages.....	15,000.00	General
5-23-46	Hospital, Salaries & Wages.....	15,000.00	General
5-22-46	Superintendent of Schools, Maint. & Operation...	33.02	General
5-22-46	Superintendent of Schools, Maint. & Operation...	214.82	General
5-22-46	Sheriff, Salaries & Wages.....	308.10	Salary
5-22-46	Hospital, Salaries & Wages.....	10,000.00	General
5-20-46	Edgemoor Farm, Salaries & Wages.....	7,005.00	General
5-14-46	Edgemoor Farm, Maint. & Operation.....	350.00	General
5-23-46	Coroner—Public Administrator, Maint. & Oper...	235.57	General
5-27-46	Administration Building, San Diego City-County, Capital Outlay .....	400,000.00	Civic Center Building
5-27-46	Superior Court, Capital Outlay.....	428.00	General
5-28-46	Veterans' Service, Maint. & Operation.....	7.50	General
6- 6-46	Assessor, Maint. & Operation.....	121.72	General
6-11-46	Health Department, Salaries & Wages.....	65.00	General
6-11-46	County Library, Maint. & Operation.....	25.00	County Library
6-10-46	Veterans' Service, Salaries & Wages.....	117.00	General
6-11-46	Dept. of Public Welfare, Salaries & Wages.....	12,150.00	General
6-11-46	Edgemoor Farm, Salaries & Wages.....	1,500.00	General
6-11-46	Edgemoor Farm, Maint. & Operation.....	2,750.00	General
6-13-46	County Library, Maint. & Operation.....	16.00	County Library
6-21-46	Dept. of Public Welfare, Salaries & Wages.....	13,000.00	General
6-27-46	Dept. of Public Welfare, Maint. & Operation....	12,500.00	General
	<b>TOTAL .....</b>	<b>\$685,289.76</b>	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING PRECEDING FISCAL YEAR  
ENDING JUNE 30, 1946**

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
9- 4-45	County Property, Maint. & Operation.....	\$ 1,500.00	General
8-31-45	Superintendent of Schools, Salaries & Wages.....	42.00	Salary
9- 1-45	Anthony Home, Capital Outlay.....	74.62	General
8-31-45	Coroner—Public Administrator, Maint. & Oper....	240.00	General
9-11-45	Coyote Control, Board of Supervisors—Maint. & Operation .....	1,000.00	General
9-11-45	Civilian Defense, Board of Supervisors—Maint. & Operation .....	45.00	General
9-17-45	Purchasing Agent, Maint. & Operation.....	1,000.00	General
9-17-45	County Property, Maint. & Operation.....	75.00	General
9-28-45	San Ysidro Park, Capital Outlay.....	256.25	General
9-28-45	Forestry Camp, Mt. Woodson, Capital Outlay....	90.71	General
10- 8-45	Camp Commission, San Diego City-County, Maint. and Operation .....	750.00	General
10-19-45	County Recorder, Capital Outlay.....	466.61	General
10-19-45	Surveyor—Road Comm., Salaries & Wages.....	462.00	Salary
10-26-45	Veterans' Service, Salaries & Wages.....	5,477.00	General
10-26-45	Forestry Camp, Mt. Woodson, Salaries & Wages.	1,780.00	General
10-25-45	Board of Supervisors—Post War Projects, Capital Outlay .....	118.03	General
10-27-45	Registrar of Voters, Maint. & Operation.....	5,500.00	General
10-27-45	Board of Supervisors, Maint. & Operation.....	1,000.00	General
10-29-45	San Diego City-County Camp Comm., Salaries & Wages .....	3,183.50	S. D. City-County Camp Commission
10-29-45	San Diego City-County Camp Comm., Maint. & Operation .....	1,914.00	S. D. City-County Camp Commission
10-29-45	San Diego City-County Camp Comm., Capital Outlay .....	2,402.50	S. D. City-County Camp Commission
10-29-45	County Employees' Retirement, Salaries & Wages	1,200.00	General
10-29-45	Board of Supervisors, Maint. & Operation.....	24,747.26	General
11- 1-45	Collier Park, Salaries & Wages.....	426.00	General
11- 1-45	Dept. of Public Welfare, Capital Outlay.....	428.45	General
11- 2-45	Edgemoor Farm, Capital Outlay.....	4,040.02	General
11- 5-45	Lakeside Park, Maint. & Operation.....	500.00	General
11-21-45	Probation Officer, Salaries & Wages.....	2,000.00	Salary
11-19-45	Auditor—Controller, Salaries & Wages.....	3,500.00	Salary
11-19-45	Telephone Department, Salaries & Wages.....	1,000.00	General
11- 9-45	Anthony Home, Salaries & Wages.....	1,000.00	General
11-24-45	County Clerk, Salaries & Wages.....	1,500.00	Salary
11-21-45	County Property, Salaries & Wages.....	800.00	General
11-17-45	Justice Court, El Cajon, Capital Outlay.....	18.50	General
11- 8-45	Sheriff, Capital Outlay.....	3,206.20	General
11-16-45	Dept. of Public Welfare, Capital Outlay.....	30.60	General
12- 6-45	County Recorder, Capital Outlay.....	60.43	General
12- 7-45	Hospital, Capital Outlay.....	1,000.00	General
12- 7-45	Miscellaneous—Unclassified, Maint. & Operation.	1,500.00	General
11-30-45	County Property, Salaries & Wages.....	9,734.00	General
12-10-45	Board of Supervisors, Salaries & Wages.....	1,435.00	General
12-10-45	Board of Supervisors, Coyote Control, Maint. & Operation .....	2,000.00	General
12-17-45	Assessor, Salaries & Wages.....	2,000.00	General
12-17-45	Auditor—Controller, Salaries & Wages.....	3,000.00	Salary
1-10-46	Sheriff, Capital Outlay.....	18.04	General
1-18-46	Mt. Woodson Forestry Camp, Salaries & Wages..	2,000.00	General
1-24-46	Auditor—Controller, Maint. & Operation.....	400.00	General
1-25-46	Advertising County Resources, Maint. & Operation	1,500.00	Immigration
1-30-46	Health Department, Maint. & Operation.....	1,000.00	General
1-31-46	Probation Officer, Maint. & Operation.....	2,500.00	General
2- 4-46	Mt. Woodson Forestry Camp, Capital Outlay....	1,550.00	General
2- 4-46	Advertising County Resources, Maint. & Oper....	4,575.96	Immigration
2- 4-46	Sheriff, Maint. & Operation.....	112.45	General
2-11-46	Edgemoor Farm, Capital Outlay.....	30,000.00	Edgemoor Farm Bldg.
2- 5-46	County Library, Salaries & Wages.....	776.00	County Library
2- 4-46	County Property, Maint. & Operation.....	3,500.00	General
2-11-46	Registrar of Voters, Maint. & Operation.....	3,000.00	General
2-15-46	Hospital, Salaries & Wages.....	15,180.00	General
2-11-46	County Planning Comm., Salaries & Wages.....	700.00	General
1-26-46	Sheriff, Capital Outlay.....	226.54	General
2-14-46	Surveyor—Road Comm., Salaries & Wages.....	1,800.00	Salary
2-15-46	County Property, Salaries & Wages.....	2,000.00	General
2-14-46	County Recorder, Salaries & Wages.....	598.86	Salary
2-15-46	Court House and Grounds, Salaries & Wages....	1,000.00	General
2-16-46	Farm Advisor, Capital Outlay.....	267.41	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING PRECEDING FISCAL YEAR  
ENDING JUNE 30, 1946  
(Continued)**

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
2-25-46	Recreational Areas, Maint. & Operation.....	\$ 2,376.00	General
2-25-46	Health Department, Salaries & Wages.....	1,920.00	General
2-25-46	Health Department, Maint. & Operation.....	500.00	General
2-21-46	Miscellaneous—Unclassified, Maint. & Operation.	600.00	General
2-25-46	Board of Supervisors—Miscellaneous, Maint. & Operation .....	1,600.00	General
2-15-46	Coroner—Public Administrator, Maint. & Oper...	250.09	General
3- 4-46	Board of Supervisors—Miscellaneous, Maint. & Operation .....	1,500.00	Exhibition
2-25-46	Anthony Home, Maint. & Operation.....	500.00	General
2-28-46	Edgemoor Farm, Salaries & Wages.....	5,000.00	General
2-28-46	Edgemoor Farm, Salaries & Wages.....	500.00	General
2-27-46	Dept. of Public Welfare—Non-Resident Relief, Maint. & Operation .....	3,000.00	General
3- 4-46	Recreational Areas, Maint. & Operation.....	250.00	General
3- 4-46	Surveyor—Road Comm., Capital Outlay.....	350.00	General
3- 1-46	Health Department, Salaries & Wages.....	2,247.00	General
3- 5-46	County Library, Capital Outlay.....	115.31	County Library
3- 7-46	County Recorder, Salaries & Wages.....	336.00	Salary
3 15-46	Auditor—Controller, Maint. & Operation.....	1,000.00	General
3-13-46	Mt. Woodson Forestry Camp, Maint. & Oper....	3,000.00	General
3-20-46	Auditor—Controller, Capital Outlay.....	2,825.21	General
3-15-46	County Planning Commission, Maint. & Operation	200.00	General
3-19-46	Veterans' Service, Capital Outlay.....	10.25	General
3-27-46	County Tax Collector, Salaries & Wages.....	2,500.00	Salary
4- 1-46	Board of Supervisors—Miscellaneous, Maint. & Operation .....	14,500.00	General
4- 1-46	Board of Supervisors, Maint. & Operation.....	300.00	General
4- 8-46	Board of Supervisors, Coyote Control, Maint. & Operation .....	74.00	General
4- 8-46	County Recorder, Capital Outlay.....	1,005.00	General
4- 8-46	County Property, Capital Outlay.....	100.00	General
4- 5-46	Farm Advisor, Maint. & Operation.....	600.00	General
3-30-46	County Recorder, Capital Outlay.....	97.38	General
4- 9-46	Miscellaneous—Unclassified, Maint. & Operation.	2,500.00	General
4-15-46	Board of Supervisors—Coyote Control, Maint. & Operation .....	24.00	General
4-16-46	Purchasing Agent, Maint. & Operation.....	500.00	General
4-18-46	Edgemoor Farm, Capital Outlay.....	270.92	General
4-16-46	Surveyor—Road Comm., Maint. & Operation....	1,000.00	General
4-22-46	Board of Supervisors—Coyote Control, Maint. & Operation .....	66.00	General
4-22-46	Surveyor—Road Comm., Maint. & Operation....	200.00	General
4-29-46	Miscellaneous—Unclassified, Maint. & Operation.	2,200.00	General
4-26-46	Superintendent of Schools, Capital Outlay.....	33.43	General
4-29-46	Dept. of Public Welfare, Maint. and Operation...	350.00	General
4-29-46	Miscellaneous—Unclassified, Maint. & Operation.	33.00	General
4-16-46	Anthony Home, Maint. & Operation.....	600.00	General
4-10-46	Anthony Home, Salaries & Wages.....	6,732.00	General
4-16-46	Anthony Home, Maint. & Operation.....	1,950.00	General
5- 3-46	Auditor—Controller, Capital Outlay.....	287.00	General
4- 6-46	Industrial Road Camp—Unit No. 2, Salaries & Wages .....	2,258.72	General
5- 1-46	Recreational Areas, Maint. & Operation.....	300.00	General
5- 3-46	Board of Supervisors—Miscellaneous, Maint. & Operation .....	2,000.00	General
5- 3-46	Surveyor—Road Comm., Salaries & Wages.....	1,200.00	Salary
5- 6-46	Farm Advisor, Salaries & Wages.....	300.00	General
5- 6-46	Farm Advisor, Maint. & Operation.....	75.00	General
5- 6-46	S. D. City-County Administration Bldg., Capital Outlay .....	100,000.00	General
5- 6-46	Board of Supervisors—Coyote Control, Maint. & Operation .....	72.00	General
5- 6-46	Farm Advisor, Salaries & Wages.....	1,800.00	General
5- 6-46	Farm Advisor, Maint. & Operation.....	450.00	General
5- 7-46	Health Department, Maint. & Operation.....	2,000.00	General
5- 8-46	Municipal Court, Capital Outlay.....	100.00	General
5- 8-46	County Property, Salaries & Wages.....	7,853.04	General
11- 8-46	Sheriff, Capital Outlay .....	287.70	General
5-14-46	Sheriff, Maint. & Operation .....	6,763.00	General
5-20-46	Edgemoor Farm, Capital Outlay.....	1,500.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING PRECEDING FISCAL YEAR  
ENDING JUNE 30, 1946  
(Continued)**

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
5-23-46	State Institutions, Maint. & Operation.....	\$ 15,000.00	General
5-13-46	County Recorder, Salaries & Wages.....	6,000.00	General
5-13-46	County Recorder, Maint. & Operation.....	1,800.00	General
5-14-46	Telephone Department, Maint. & Operation.....	5,500.00	General
5-24-46	County Jail, Maint. & Operation.....	4,400.00	General
3-21-46	Probation Officer, Maint. & Operation.....	20,000.00	General
5-22-46	Superintendent of Schools, Capital Outlay.....	33.02	General
5-22-46	Superintendent of Schools, Capital Outlay.....	214.82	General
5-22-46	Sheriff, Maint. & Operation.....	200.00	General
5-22-46	Sheriff, Capital Outlay.....	108.10	General
5-22-46	Hospital, Salaries & Wages.....	10,000.00	General
5-20-46	Edgemoor Farm, Capital Outlay.....	3,505.00	General
5-20-46	Edgemoor Farm, Maint. & Operation.....	3,500.00	General
5-14-46	Edgemoor Farm, Capital Outlay.....	350.00	General
5-23-46	Coroner—Public Administrator, Capital Outlay..	235.57	General
5-27-46	S. D. City-County Administration Bldg., Capital Outlay .....	400,000.00	General
5-27-46	Superior Court, Maint. & Operation.....	428.00	General
5-28-46	Veterans' Service, Capital Outlay.....	7.50	General
6- 5-46	Assessor, Capital Outlay.....	121.72	General
6-10-46	Board of Supervisors, Capital Outlay.....	1,435.00	General
6- 7-46	Farm Advisor, Maint. & Operation.....	900.00	General
6-11-46	Treasurer, Maint. & Operation.....	103.00	General
2-11-46	Assessor, Capital Outlay.....	102.22	General
6-11-46	Health Department, Salaries & Wages.....	65.00	General
6-11-46	County Library, Capital Outlay.....	25.00	County Library
6-12-46	Probation Officer, Maint. & Operation.....	500.00	General
6-10-46	Veterans' Service, Capital Outlay.....	117.00	General
6-11-46	Dept. of Public Welfare, Outdoor Relief, Maint. & Operation .....	11,700.00	General
6-11-46	Dept. of Public Welfare, Capital Outlay.....	450.00	General
6-17-46	S. D. City-County Camp Comm., Maint. & Oper...	2,250.00	S. D. City-County Camp Commission
6-17-46	Live Oak Park, Maint. & Operation.....	500.00	General
6-11-46	Edgemoor Farm, Salaries & Wages.....	1,500.00	General
6-11-46	Edgemoor Farm, Capital Outlay.....	2,750.00	General
6-13-46	County Library, Capital Outlay.....	16.00	County Library
6-20-46	Hospital, Maint. & Operation.....	2,400.00	General
6-20-46	Hospital, Salaries & Wages.....	3,000.00	General
6-20-46	Hospital, Maint. & Operation.....	10,000.00	General
6-20-46	Treasurer, Maint. & Operation.....	125.00	General
6-24-46	County Property, Capital Outlay.....	1,029.90	General
6-27-46	County Employees Retirement, Salaries & Wages.	19,500.00	General
	<b>TOTAL .....</b>	<b>\$886,042.84</b>	

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