



FINAL  
COUNTY  
BUDGET

COUNTY OF SAN DIEGO  
STATE OF CALIFORNIA

FOR THE FISCAL  
YEAR ENDING

June 30, 1948

PUBLISHED BY ORDER OF  
THE BOARD OF SUPERVISORS  
As Required Under Section 3714—3714.26  
Political Code

COMPILED UNDER THE SUPERVISION OF  
J. C. PERRIGO  
County Auditor-Controller

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## PREFACE

**I**N accordance with the provisions of Sections 3714 — 3714.26 of the Political Code as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1947, and ending June 30, 1948.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 30, 1947.

CONSOLIDATED BUDGET SUMMARY

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
<b>Budget of County:</b>					
Table 2 Summary .....	\$22,410,816.02	\$15,037,045.55	\$7,373,770.47	\$ 857,091.67	\$6,516,678.80
<b>Budgets of Districts Governed through Board of Supervisors:</b>					
Table 8 Summary	246,838.25	156,386.79	90,451.46	1,511.84	88,939.62
<b>Total of Budgets Under Board of Supervisors .....</b>					
	<b>\$22,657,654.27</b>	<b>\$15,193,432.34</b>	<b>\$7,464,221.93</b>	<b>\$ 858,603.51</b>	<b>\$6,605,618.42</b>
<b>Budgets of Districts Governed through Local Boards:</b>					
Table 8 Summary	\$35,267,197.04	\$28,291,912.58	\$6,975,284.46	\$ 776,396.10	\$6,198,888.36
<b>Grand Total .....</b>	<b>\$57,924,851.31</b>	<b>\$43,485,344.92</b>	<b>\$14,439,506.39</b>	<b>\$1,634,999.61</b>	<b>\$12,804,506.78</b>

**SUMMARY OF COUNTY BUDGET BY FUNDS**  
 (Exclusive of Funds Borrowed Under Bond Issues)

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<b>Funds Which Affect the Entire County:</b>						
Hall of Justice Building	\$ 45,225.00	\$ 45,225.00	\$ 0	\$ 0	\$ 0	
General	10,994,812.41	9,467,890.80	1,526,921.61	606,762.27	920,159.34	.2734
General Reserve	350,000.00	350,000.00	0	0	0	
General Unappropriated Reserve	50,000.00	21,328.12	28,671.88	23,983.51	4,688.37	.0019
Salary	6,301,459.71	823,466.65	5,477,993.06	182,059.43	5,295,933.63	1.5700
San Diego City-County Camp Commission	114,714.00	114,714.00	0	0	0	
Special Road Improvement	3,457,603.76	3,457,603.76	0	0	0	
Special Tuberculosis Subsidy	85,000.00	85,000.00	0	0	0	
County Special Districts—Refunding Bond and Interest	497,875.00	321,862.77	176,012.23	27,817.16	148,195.07	.0440
Detention Home Bond and Interest	8,700.00	4,969.91	3,730.09	534.95	3,195.14	.0010
Highway 1909 Bond and Interest	69,040.00	37,896.87	31,143.13	4,056.19	27,086.94	.0083
Highway 1919 Bond and Interest	169,650.00	87,198.42	82,451.58	10,698.91	71,752.67	.0214
Highway 1923 Bond and Interest	25,200.00	25,200.00	0	0	0	
Hospital Bond and Interest	23,575.00	23,575.00	0	0	0	
Lower Tia Juana Valley Sanitation-Project Maintenance	1,250.00	1,250.00	0	0	0	
<b>Total</b>	<b>\$22,194,104.88</b>	<b>\$14,867,181.30</b>	<b>\$7,326,923.58</b>	<b>\$ 856,912.42</b>	<b>\$6,471,011.16</b>	<b>1.9200</b>
<b>Funds Which Affect Less than the Entire County:</b>						
County Library	\$ 55,718.80	\$ 8,871.91	\$ 46,846.89	\$ 1,179.25	\$ 45,667.64	.0600
Special Road	160,992.34	160,992.34	0	0	0	
<b>Total</b>	<b>\$ 216,711.14</b>	<b>\$ 169,864.25</b>	<b>\$ 46,846.89</b>	<b>\$ 1,179.25</b>	<b>\$ 45,667.64</b>	
<b>Grand Total of County Budget</b>	<b>\$22,410,816.02</b>	<b>\$15,037,045.55</b>	<b>\$7,373,770.47</b>	<b>\$ 857,091.67</b>	<b>\$6,516,678.80</b>	<b>1.9800</b>

**COUNTY TAX BASE**

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$121,636,360.00	\$ 2,208,250.00	\$123,844,610.00	\$ 3,332,800.00
Improvements	175,315,360.00	20,683,370.00	195,998,730.00	4,355,440.00
Personal Property	32,575,370.00	18,197,970.00	50,773,340.00	38,390,720.00
<b>Totals</b>	<b>\$329,527,090.00</b>	<b>\$41,089,590.00</b>	<b>\$370,616,680.00</b>	<b>\$46,078,960.00</b>
Less Exemptions	\$ 21,147,690.00	\$ 0	\$ 21,147,690.00	\$ 2,022,030.00
	308,379,400.00	41,089,590.00	349,468,990.00	44,056,930.00
Less 3 1/2 % Delinquency Allowance	10,793,279.00	1,438,136.00	12,231,415.00	0
<b>Tax Base for County-wide Levies</b>	<b>297,586,121.00</b>	<b>39,651,454.00</b>	<b>337,237,575.00</b>	<b>44,056,930.00</b>

**SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS**

And of Revenue to Accrue Thereto From Sources Other Than Current Property Taxes

**AMOUNT AVAILABLE FROM PRECEDING YEARS**

NAME OF FUND	Fund Balance on June 30, 1947 Per Auditor's Ledger Account	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1947	Estimated/Actual Unencumbered Balance Available July 1, 1947	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
Hall of Justice Building	\$ 45,225.00	\$ 45,225.00	\$ 0	\$ 45,225.00	\$ 45,225.00
County Library	7,747.44	3,820.53	3,926.91	4,945.00	8,871.91
General	1,393,361.54	956,535.74	436,825.80	9,031,065.00	9,467,890.80
General Reserve	348,855.00	0	348,855.00	1,145.00	350,000.00
General Unappropriated Reserve	6,898.12	0	6,898.12	14,430.00	21,328.12
Salary	149,541.65	0	149,541.65	673,925.00	823,466.65
San Diego City-County Camp Commission	8,847.70	7,787.70	1,060.00	113,654.00	114,714.00
Special Road	61,936.75	12,444.41	49,492.34	111,500.00	160,992.34
Special Road Improvement	431,415.19	282,952.43	148,462.76	3,309,141.00	3,457,603.76
Special Tuberculosis Subsidy	17,758.31	9,877.59	7,880.72	77,119.28	85,000.00
County Special Districts—Refunding Bond and Interest	294,722.77	0	294,722.77	27,140.00	321,862.77
Detention Home Bond and Interest	4,735.91	150.00	4,585.91	384.00	4,969.91
Highway 1909 Bond and Interest	34,501.87	0	34,501.87	3,895.00	37,896.87
Highway 1919 Bond and Interest	93,453.42	15,600.00	77,853.42	9,345.00	87,198.42
Highway 1923 Bond and Interest	22,885.00	150.00	22,835.00	2,365.00	25,200.00
Hospital Bond and Interest	21,675.00	125.00	21,550.00	2,025.00	23,575.00
Lower Tia Juana Valley Sanitation-Project Maintenance	1,250.00	0	1,250.00	0	1,250.00
<b>Total</b>	<b>\$2,944,910.67</b>	<b>\$1,334,668.40</b>	<b>\$1,610,242.27</b>	<b>\$13,426,803.28</b>	<b>\$15,037,045.55</b>

**SUMMARY OF COUNTY BUDGET BY FUNDS**  
(Exclusive of Funds Borrowed Under Bond Issues)

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<b>Funds Which Affect the Entire County:</b>						
Hall of Justice Building	\$ 45,225.00	\$ 45,225.00	\$ 0	\$ 0	\$ 0	
General	10,994,812.41	9,467,890.80	1,526,921.61	606,762.27	920,159.34	.2734
General Reserve	350,000.00	350,000.00	0	0	0	
General Unappropriated Reserve	50,000.00	21,328.12	28,671.88	23,983.51	4,688.37	.0019
Salary	6,301,459.71	823,466.65	5,477,993.06	182,059.43	5,295,933.63	1.5700
San Diego City-County Camp Commission	114,714.00	114,714.00	0	0	0	
Special Road Improvement	3,457,603.76	3,457,603.76	0	0	0	
Special Tuberculosis Subsidy	85,000.00	85,000.00	0	0	0	
County Special Districts—Refunding Bond and Interest	497,875.00	321,862.77	176,012.23	27,817.16	148,195.07	.0440
Detention Home Bond and Interest	8,700.00	4,969.91	3,730.09	534.95	3,195.14	.0010
Highway 1909 Bond and Interest	69,040.00	37,896.87	31,143.13	4,056.19	27,086.94	.0083
Highway 1919 Bond and Interest	169,650.00	87,198.42	82,451.58	10,698.91	71,752.67	.0214
Highway 1923 Bond and Interest	25,200.00	25,200.00	0	0	0	
Hospital Bond and Interest	23,575.00	23,575.00	0	0	0	
Lower Tia Juana Valley Sanitation-Project Maintenance	1,250.00	1,250.00	0	0	0	
<b>Total</b>	<b>\$22,194,104.88</b>	<b>\$14,867,181.30</b>	<b>\$7,326,923.58</b>	<b>\$ 856,912.42</b>	<b>\$6,471,011.16</b>	<b>1.9200</b>
<b>Funds Which Affect Less than the Entire County:</b>						
County Library	\$ 55,718.80	\$ 8,871.91	\$ 46,846.89	\$ 1,179.25	\$ 45,667.64	.0600
Special Road	160,992.34	160,992.34	0	0	0	
<b>Total</b>	<b>\$ 216,711.14</b>	<b>\$ 169,864.25</b>	<b>\$ 46,846.89</b>	<b>\$ 1,179.25</b>	<b>\$ 45,667.64</b>	
<b>Grand Total of County Budget</b>	<b>\$22,410,816.02</b>	<b>\$15,037,045.55</b>	<b>\$7,373,770.47</b>	<b>\$ 857,091.67</b>	<b>\$6,516,678.80</b>	<b>1.9800</b>

COUNTY TAX BASE

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$121,636,360.00	\$ 2,208,250.00	\$123,844,610.00	\$ 3,332,800.00
Improvements	175,315,360.00	20,683,370.00	195,998,730.00	4,355,440.00
Personal Property	32,575,370.00	18,197,970.00	50,773,340.00	38,390,720.00
<b>Totals</b>	<b>\$329,527,090.00</b>	<b>\$41,089,590.00</b>	<b>\$370,616,680.00</b>	<b>\$46,078,960.00</b>
Less Exemptions	\$ 21,147,690.00	\$ 0	\$ 21,147,690.00	\$ 2,022,030.00
	308,379,400.00	41,089,590.00	349,468,990.00	44,056,930.00
Less 3 1/2 % Delinquency Allowance	10,793,279.00	1,438,136.00	12,231,415.00	0
<b>Tax Base for County-wide Levies</b>	<b>297,586,121.00</b>	<b>39,651,454.00</b>	<b>337,237,575.00</b>	<b>44,056,930.00</b>

**SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS**

And of Revenue to Accrue Thereto From Sources Other Than Current Property Taxes

AMOUNT AVAILABLE FROM PRECEDING YEARS

NAME OF FUND	Fund Balance on June 30, 1947 Per Auditor's Ledger Account	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1947	Estimated/Actual Unencumbered Balance Available July 1, 1947	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
Hall of Justice Building	\$ 45,225.00	\$ 45,225.00	\$ 0	\$ 45,225.00	\$ 45,225.00
County Library	7,747.44	3,820.53	3,926.91	4,945.00	8,871.91
General	1,393,361.54	956,535.74	436,825.80	9,031,065.00	9,467,890.80
General Reserve	348,855.00	0	348,855.00	1,145.00	350,000.00
General Unappropriated Reserve	6,898.12	0	6,898.12	14,430.00	21,328.12
Salary	149,541.65	0	149,541.65	673,925.00	823,466.65
San Diego City-County Camp Commission	8,847.70	7,787.70	1,060.00	113,654.00	114,714.00
Special Road	61,936.75	12,444.41	49,492.34	111,500.00	160,992.34
Special Road Improvement	431,415.19	282,952.43	148,462.76	3,309,141.00	3,457,603.76
Special Tuberculosis Subsidy	17,758.31	9,877.59	7,880.72	77,119.28	85,000.00
County Special Districts—Refunding Bond and Interest	294,722.77	0	294,722.77	27,140.00	321,862.77
Detention Home Bond and Interest	4,735.91	150.00	4,585.91	384.00	4,969.91
Highway 1909 Bond and Interest	34,501.87	0	34,501.87	3,895.00	37,896.87
Highway 1919 Bond and Interest	93,453.42	15,600.00	77,853.42	9,345.00	87,198.42
Highway 1923 Bond and Interest	22,885.00	150.00	22,835.00	2,365.00	25,200.00
Hospital Bond and Interest	21,675.00	125.00	21,550.00	2,025.00	23,575.00
Lower Tia Juana Valley Sanitation-Project Maintenance	1,250.00	0	1,250.00	0	1,250.00
<b>Total</b>	<b>\$2,944,910.67</b>	<b>\$1,334,668.40</b>	<b>\$1,610,242.27</b>	<b>\$13,426,803.28</b>	<b>\$15,037,045.55</b>



COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget For the Fiscal Year Ending June 30, 1948

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Estimates Year Ending June 30, 1948	Approved Estimates Year Ending June 30, 1948	
<b>Revenue Collections Resulting from Property</b>					
<b>Tax Levies of Previous Years:</b>					
Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date:					
Included in Available Surplus June 30, 1947					
Apportionments of Proceeds of Redemptions	\$ 165,226.37	\$ 146,530.00	\$ 153,875.00	\$ 153,875.00	Various Funds
Apportionments of Proceeds of Tax Sales	109,140.41	48,550.00	43,550.00	43,550.00	Various Funds
Apportionments of Proceeds from Rentals of Tax-Deeded Property	6,309.12	5,966.66	5,500.00	5,500.00	Various Funds
<b>Total from Property Tax Levies of Previous Years</b>	<b>\$ 280,675.90</b>	<b>\$ 201,046.66</b>	<b>\$ 202,925.00</b>	<b>\$ 202,925.00</b>	
<b>Revenue from Mandatory Special Taxes</b>					
Tax on Solvent Credits	\$ 41,680.55	\$ 38,769.00	\$ 33,574.00	\$ 38,154.00	Various Funds
<b>Total from Mandatory Special Taxes</b>	<b>\$ 41,680.55</b>	<b>\$ 38,769.00</b>	<b>\$ 33,574.00</b>	<b>\$ 38,154.00</b>	

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

**Budget For the Fiscal Year Ending June 30, 1948**

REVENUE ACCRUALS

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Estimates Year Ending June 30, 1948	Approved Estimates Year Ending June 30, 1948	Name of Fund
<b>Subventions and Grants (State and Federal)</b>					
State Dept. of Public Health.....	\$ 0	\$ 50,450.00	\$ 54,125.00	\$ 95,575.00	General
Aid to Crippled Children.....(State)	0	0	25,964.00	15,398.00	General
Highway Users Tax.....(State)	953,954.59	1,223,305.00	1,400,000.00	1,605,000.00	Special Road Imp.
Highway Users Tax.....(State)	102,044.56	326,465.00	225,000.00	536,910.00	General
Aid to Needy Children—Administ'rat'n	0	0	0	40,712.00	General
Aid to Needy Children.....(State)	89,121.94	154,831.00	261,528.00	435,021.00	General
Aid to Needy Children.....(Fed.)	68,900.46	141,560.00	209,491.00	199,594.00	General
Aid to Needy Blind—Administration...	0	0	0	7,250.00	General
Aid to Needy Blind.....(State)	38,125.35	41,603.00	44,526.00	80,432.00	General
Aid to Needy Blind.....(Fed.)	44,691.31	57,444.00	65,600.00	60,094.00	General
Aid to Needy Aged—Administration...	0	0	0	159,832.00	General
Aid to Needy Aged.....(State)	1,892,561.44	2,043,873.00	2,315,414.00	2,794,132.00	General
Aid to Needy Aged.....(Fed.)	1,646,162.91	2,126,245.00	2,581,228.00	2,493,468.00	General
Tuberculosis Control Subsidy... (State)	22,306.96	41,190.00	40,000.00	77,119.28	General
Alcoholic Beverage Taxes .....(State)	12,063.28	17,774.00	12,500.00	16,929.00	General
Aid to Children—Boarding Homes and Institutions—Administra- tion.....(Fed.)	25,668.27	50,540.00	23,316.00	29,654.00	General
Care of Needy Aged—County Hospitals .....(State)	24,498.82	39,832.00	35,000.00	50,000.00	General
<b>Other State Subventions and Grants:</b>					
Military and Veterans Codes....(State)	6,905.80	15,805.00	14,000.00	17,760.00	General
Post War Plans, Acquisitions and Con- struction .....	1,500.00	37,689.85	470,577.00	119,000.00	General
Care of Transient Minors .....	23,857.38	0	0	0	General
Mt. Woodson Forestry Camp—Subsidy	0	39,637.00	34,000.00	45,600.00	General
Highway Aid Act.....	0	4,094.12	792,611.00	1,292,611.00	Special Road Imp.
<b>Other Federal Subventions and Grants</b>					
Aid to Crippled Children .....	382.03	85.00	100.00	2,000.00	General
Child Welfare Services .....	8,320.42	7,854.00	16,818.00	16,818.00	General
Enemy Alien Assistance .....	683.02	78.24	0	0	General
Forestry Apportionment .....	826.64	296.83	300.00	300.00	Special Road
War Service and Assistance.....	1,463.53	1,922.00	10,000.00	1,000.00	General
Airports .....	0	0	14,367.00	14,367.00	General
Post War Plans and Acquisitions.....	0	45,225.00	45,225.00	45,225.00	Hall of Justice Building
Highway Aid Act .....	0	0	390,530.00	390,530.00	Special Road Imp.
In Lieu of Tax on Federal Housing Projects .....	189,013.34	230,535.77	231,650.00	231,650.00	General
In Lieu of Tax on Federal Housing Projects .....	2,514.69	0	0	0	Civic Center Bldg.
In Lieu of Tax on Federal Housing Projects .....	212.24	324.80	325.00	325.00	County Library
In Lieu of Tax on Federal Housing Projects .....	601.80	0	0	0	Edgemoor Farm Building
In Lieu of Tax on Federal Housing Projects .....	7,651.81	9,199.58	9,200.00	9,200.00	General Unappro- priated Reserve
In Lieu of Tax on Federal Housing Projects .....	48,101.85	69,834.24	70,000.00	70,000.00	Salary County Spec. Dis- tricts Ref. Bond and Interest
In Lieu of Tax on Federal Housing Projects .....	9,965.90	10,670.48	11,000.00	11,000.00	Detention Home
In Lieu of Tax on Federal Housing Projects .....	200.60	205.20	210.00	210.00	Bond and Interest Highway 1909
In Lieu of Tax on Federal Housing Projects .....	1,480.90	1,555.86	1,650.00	1,650.00	Bond and Interest Highway 1919
In Lieu of Tax on Federal Housing Projects .....	3,887.60	4,103.87	4,300.00	4,300.00	Bond and Interest Highway 1923
In Lieu of Tax on Federal Housing Projects .....	1,049.18	1,145.81	1,250.00	1,250.00	Bond and Interest Hospital
In Lieu of Tax on Federal Housing Projects .....	879.36	1,060.12	1,175.00	1,175.00	Bond and Interest
<b>Total State Subventions and Grants .....</b>	<b>\$3,166,940.12</b>	<b>\$4,036,548.97</b>	<b>\$5,725,245.00</b>	<b>\$7,181,487.28</b>	
<b>Total Federal Subventions and Grants .....</b>	<b>\$2,062,639.86</b>	<b>\$2,759,885.80</b>	<b>\$3,687,735.00</b>	<b>\$3,791,604.00</b>	
<b>Total—Subventions and Grants.....</b>	<b>\$5,229,579.98</b>	<b>\$6,796,434.77</b>	<b>\$9,412,980.00</b>	<b>\$10,973,091.28</b>	
<b>Licenses and Permits</b>					
Licenses .....	\$ 18,222.25	\$ 28,867.00	\$ 28,350.00	\$ 30,350.00	General
Permits .....	12,571.50	39,968.00	55,280.00	65,980.00	General
<b>Total—Licenses and Permits.....</b>	<b>\$ 30,793.75</b>	<b>\$ 68,835.00</b>	<b>\$ 83,630.00</b>	<b>\$ 96,330.00</b>	

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1948**

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Estimates Year Ending June 30, 1948	Approved Estimates Year Ending June 30, 1948	
<b>Fines and Penalties</b>					
Superior Court .....	\$ 8,993.40	\$ 21,706.00	\$ 16,100.00	\$ 22,000.00	General
Justice and Municipal Courts .....	18,729.00	25,525.00	27,300.00	29,900.00	General
Traffic (Motor Vehicle) Fines .....	64,990.77	92,854.00	92,000.00	102,500.00	Special Road
County Library .....	1,711.89	1,759.00	1,625.39	1,850.00	County Library
District Attorney .....	344.66	222.00	500.00	250.00	General
Probation Officer .....	11,909.85	4,100.00	4,000.00	4,500.00	General
Sheriff .....	690.10	1,263.00	1,500.00	1,500.00	General
Sheriff .....	2,200.00	6,827.00	6,000.00	7,000.00	Special Road
<b>Total—Fines and Penalties .....</b>	<b>\$ 109,569.67</b>	<b>\$ 154,256.00</b>	<b>\$ 149,025.39</b>	<b>\$ 169,500.00</b>	
<b>Privileges</b>					
Franchises .....	\$ 12,907.76	\$ 14,111.38	\$ 14,550.00	\$ 14,550.00	General
<b>Total—Privileges .....</b>	<b>\$ 12,907.76</b>	<b>\$ 14,111.38</b>	<b>\$ 14,550.00</b>	<b>\$ 14,550.00</b>	
<b>Rent of Property</b>					
Land and Buildings .....	\$ 2,481.42	\$ 3,535.17	\$ 5,521.00	\$ 16,725.00	General
Land and Buildings .....	690.00	686.00	500.00	700.00	Special Road
<b>Total—Rent of Property .....</b>	<b>\$ 3,171.42</b>	<b>\$ 4,221.17</b>	<b>\$ 6,021.00</b>	<b>\$ 17,425.00</b>	
<b>Interest</b>					
Current Deposits and Investments .....	\$ 9,530.70	\$ 7,495.00	\$ 24,000.00	\$ 24,000.00	General
<b>Total—Interest .....</b>	<b>\$ 9,530.70</b>	<b>\$ 7,495.00</b>	<b>\$ 24,000.00</b>	<b>\$ 24,000.00</b>	
<b>Fees and Commissions</b>					
Clerk—General .....	\$ 81,128.45	\$ 70,862.00	\$ 71,000.00	\$ 107,000.00	Salary
Candidates Filing .....	0	0	1,000.00	1,000.00	General
Auditor .....	46.00	50.00	50.00	50.00	General
Auditor .....	7.00	10.00	10.00	10.00	Salary
Tax Collector .....	9,855.11	12,046.00	15,550.00	15,550.00	Salary
Coroner—Public Administrator .....	28,842.35	31,337.00	32,925.00	32,925.00	Salary
Justice and Municipal Courts .....	27,231.53	33,397.00	35,000.00	50,500.00	Salary
Sheriff .....	11,685.40	14,517.00	16,000.00	16,000.00	Salary
Surveyor .....	54.00	5,426.00	4,500.00	25,500.00	General
Public Works .....	0	1,300.00	45,921.00	50,421.00	General
Recorder .....	153,989.49	184,928.00	205,000.00	290,000.00	Salary
Board of Supervisors .....	75.00	0	0	0	Salary
Board of Supervisors .....	508.83	550.00	1,050.00	1,050.00	General
District Attorney .....	24,137.09	28,106.00	25,000.00	29,000.00	Salary
Agricultural Commissioner .....	275.00	300.00	600.00	3,000.00	Salary
Assessor .....	9.75	142.00	0	140.00	Salary
Assessor .....	315.00	255.00	315.00	315.00	General
Collection of Taxes .....	13,344.92	13,500.00	15,000.00	15,000.00	Salary
Collection of Assessments .....	678.00	662.00	700.00	700.00	Salary
Recreational Areas .....	0	1,252.00	6,650.00	7,100.00	General
Health Department .....	4,048.01	7,099.00	6,640.00	8,500.00	General
San Diego City-County Camp Com- mission .....	24,965.00	41,460.00	45,000.00	45,000.00	S. D. City-County Camp Com.
<b>Total—Fees and Commissions .....</b>	<b>\$ 381,195.93</b>	<b>\$ 447,199.00</b>	<b>\$ 527,911.00</b>	<b>\$ 698,761.00</b>	

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1948**

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Estimates Year Ending June 30, 1948	Approved Estimates Year Ending June 30, 1948	
<b>Special Services</b>					
Care in County Institutions .....	\$ 198,387.92	\$ 218,841.00	\$ 219,500.00	\$ 387,500.00	General
Care in State Institutions .....	13,885.87	15,235.00	16,250.00	16,250.00	General
Care of Juvenile Court Wards .....	32,160.18	28,929.00	29,000.00	30,000.00	General
Transportation of Juvenile Court Wards .....	2,771.03	3,550.00	4,500.00	4,000.00	General
Care of Federal and City Prisoners .....	54,014.13	31,898.00	37,000.00	33,500.00	General
Library Services .....	26,107.00	26,435.00	149.00	150.00	County Library
Health Department—Services .....	23,284.00	24,400.00	26,400.00	26,400.00	General
Livestock Department—Services .....	0	0	5,348.00	19,020.00	General
School Services .....	0	0	11,382.00	11,382.00	General
Special District Services .....	0	0	49,125.00	36,875.00	General
City of San Diego Services .....	0	0	1,400.00	0	General
<b>Total—Special Services .....</b>	<b>\$ 350,610.13</b>	<b>\$ 349,288.00</b>	<b>\$ 400,054.00</b>	<b>\$ 565,077.00</b>	
<b>Sale of Property</b>					
Real Estate .....	\$ 965.00	\$ 401.00	\$ 510.00	\$ 15,510.00	General
Personal Property .....	115.00	9,112.00	20,000.00	20,000.00	General
Personal Property .....	306.11	3,880.00	0	0	Special Road Imp.
Lemon Grove Trunk Sewer Line .....	0	0	10,000.00	10,000.00	General
Produce from County Farm .....	15,824.24	16,475.00	23,000.00	29,300.00	General
Materials and Supplies .....	47.02	28.25	28.25	30.00	County Library
Rodent Poison .....	1,078.56	1,841.20	3,000.00	4,000.00	General
Materials and Supplies .....	396.11	762.00	3,000.00	3,000.00	S. D. City-County
Personal Property .....	550.00	0	0	0	Camp Com.
Materials and Supplies .....	4,861.59	20,635.00	6,109.00	8,390.00	General
Materials and Supplies .....	0	0	0	0	Special Road Imp.
<b>Total—Sale of Property .....</b>	<b>\$ 24,143.63</b>	<b>\$ 53,134.45</b>	<b>\$ 65,647.25</b>	<b>\$ 90,230.00</b>	
<b>Miscellaneous</b>					
Cancelled Warrants of Previous Years .....	\$ 3,044.65	\$ 2,420.00	\$ 3,000.00	\$ 3,000.00	General
Compensation Insurance Refunds .....	18,274.45	14,791.00	15,500.00	16,500.00	General
Gifts and Donations .....	1,541.00	6,253.00	14,554.00	14,554.00	S. D. City-County
Rebates and Refunds .....	23,849.67	25,000.00	26,000.00	25,000.00	Camp Com.
Recovery of Damages to County Roads .....	0	0	21,000.00	21,000.00	General
Miscellaneous .....	602.39	847.00	830.00	39,981.00	Special Road Imp.
Camp Palomar Fire Insurance .....	0	0	0	30,000.00	General
Transportation of Prisoners .....	0	0	0	18,000.00	General
Welfare Relief and Aids .....	0	0	0	39,000.00	General
<b>Total—Miscellaneous .....</b>	<b>\$ 47,312.16</b>	<b>\$ 49,311.00</b>	<b>\$ 80,884.00</b>	<b>\$ 207,035.00</b>	
<b>Inter-Governmental Service</b>					
<b>From Other Counties (Show Each Source):</b>					
Fair Exhibit Prizes .....	0	\$ 850.00	\$ 3,000.00	\$ 3,000.00	General
<b>From Within This County:</b>					
Building Services—Municipal Court .....	9,081.50	16,620.00	17,000.00	17,000.00	General
Municipal Courts .....	37,498.53	38,525.00	44,000.00	47,585.00	General
Revolving Funds Surplus .....	0	0	9,000.00	129,000.00	General
Coordinating Councils .....	100.00	0	0	0	General
Buildings Funds .....	20,000.00	120,718.09	0	0	General
General Reserve Fund .....	0	160,000.00	0	0	General
County Library .....	0	160.00	0	0	County Library
Public Works Department .....	3,986.25	3,086.00	10,076.00	28,790.00	General
County Hospitals .....	5,546.76	7,378.00	7,600.00	0	General
Industrial Road Camps .....	0	23,650.00	33,890.00	43,250.00	General
Contributions—County of San Diego .....	10,500.00	15,246.00	15,550.00	15,550.00	S. D. City-County
Contributions City of San Diego .....	10,500.00	15,246.00	15,550.00	15,550.00	Camp Commission
Contributions—City and County Schools .....	0	0	20,000.00	20,000.00	S. D. City-County
Contributions—City and County Schools .....	0	0	20,000.00	20,000.00	Camp Commission
Contributions—City and County Schools .....	0	0	20,000.00	20,000.00	County Spec. Dis-
Contributions—City and County Schools .....	0	0	20,000.00	20,000.00	tricts Ref. Bond
Contributions—City and County Schools .....	0	0	20,000.00	20,000.00	and Interest
Redemption of District Bonds .....	34,500.00	36,000.00	10,000.00	10,000.00	
<b>Total—Inter-Governmental Ser-</b>	<b>\$ 131,713.04</b>	<b>\$ 437,509.09</b>	<b>\$ 185,666.00</b>	<b>\$ 329,725.00</b>	
<b>vice .....</b>					

**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES  
SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1948**

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Estimates Year Ending June 30, 1948	Approved Estimates Year Ending June 30, 1948	
<b>Summary of Revenue Other Than Current</b>					
<b>Property Taxes—By Classification:</b>					
From Property Tax Levies of Previous Years	\$ 280,675.90	\$ 201,046.66	\$ 202,925.00	\$ 202,925.00	
From Mandatory Special Taxes	41,680.55	38,769.00	33,574.00	38,154.00	
Subventions and Grants	5,229,597.98	6,796,434.77	9,412,980.00	10,973,091.28	
Licenses and Permits	30,793.75	68,835.00	83,630.00	86,330.00	
Fines and Penalties	109,569.67	154,256.00	149,025.39	169,500.00	
Privileges	12,907.76	14,111.38	14,550.00	14,550.00	
Rent of Property	3,171.42	4,221.17	6,021.00	17,425.00	
Interest	9,530.70	7,495.00	24,000.00	24,000.00	
Fees and Commissions	381,195.93	447,139.00	527,911.00	688,761.00	
Special Services	350,610.13	349,288.00	400,054.00	565,077.00	
Sale of Property	24,143.63	53,134.45	65,647.25	80,230.00	
Miscellaneous	47,312.16	49,311.00	80,884.00	207,035.00	
Inter-Governmental Service	131,713.04	437,509.09	185,666.00	329,725.00	
<b>Grand Total</b>	<b>\$6,652,902.62</b>	<b>\$8,621,610.52</b>	<b>\$11,186,867.64</b>	<b>\$13,426,803.28</b>	

**Summary of Revenue Other Than Current**  
**Property Taxes—By Funds:**

Civic Center Building	\$ 7,240.97	\$ 0	\$ 0	\$ 0
Detention Home Building	206.08	0	0	0
Edgemoor Farm Building	2,486.75	0	0	0
Hall of Justice Building	0	45,225.00	45,225.00	45,225.00
War Memorial Building	82.20	0	0	0
County Library	30,609.00	31,184.05	4,707.64	4,945.00
General	4,974,252.65	6,503,787.36	7,689,276.00	9,031,065.00
General Reserve	2,026.79	1,095.00	1,145.00	1,145.00
General Unappropriated Reserve	14,271.49	14,382.58	14,290.00	14,430.00
Salary	451,361.54	502,766.24	529,635.00	673,925.00
San Diego City-County Camp Commission	48,452.11	78,967.00	113,654.00	113,654.00
Special Road	71,194.95	101,663.83	99,800.00	111,500.00
Special Road Improvement	954,260.70	1,231,279.12	2,604,141.00	3,309,141.00
Special Tuberculosis Subsidy	22,306.96	41,190.00	40,000.00	77,119.28
County Highway Maintenance	1,581.83	0	0	0
County Special Districts—Refunding				
Bond and Interest	52,411.18	52,738.48	26,955.00	27,140.00
Detention Home Bond and Interest	418.19	377.20	384.00	384.00
Highway 1909 Bond and Interest	4,013.15	3,255.86	3,395.00	3,395.00
Highway 1919 Bond and Interest	10,418.94	9,007.87	9,285.00	9,345.00
Highway 1923 Bond and Interest	2,885.40	2,475.81	2,615.00	2,365.00
Hospital Bond and Interest	2,421.74	2,215.12	2,360.00	2,025.00
<b>Grand Total</b>	<b>\$6,652,902.62</b>	<b>\$8,621,610.52</b>	<b>\$11,186,867.64</b>	<b>\$13,426,803.28</b>

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Agricultural Commissioner</b>					
<b>Sale of Property:</b>					
Poison Grain .....	\$ 1,078.56	\$ 1,841.20	\$ 3,000.00	\$ 4,000.00	General
<b>Sub-Total .....</b>	<b>\$ 1,078.56</b>	<b>\$ 1,841.20</b>	<b>\$ 3,000.00</b>	<b>\$ 4,000.00</b>	
<b>Inter-Governmental Service:</b>					
Fair Exhibit Prizes .....	\$ 0	\$ 850.00	\$ 3,000.00	\$ 3,000.00	General
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 850.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	
<b>Fees and Commissions:</b>					
Collaborator's Fees .....	\$ 275.00	\$ 300.00	\$ 600.00	\$ 3,000.00	Salary
<b>Sub-Total .....</b>	<b>\$ 275.00</b>	<b>\$ 300.00</b>	<b>\$ 600.00</b>	<b>\$ 3,000.00</b>	
<b>TOTAL .....</b>	<b>\$ 1,353.56</b>	<b>\$ 2,991.20</b>	<b>\$ 6,600.00</b>	<b>\$ 10,000.00</b>	

**Assessor**

<b>Fees and Commissions:</b>					
Seizure Fees .....	\$ 9.75	\$ 142.00	\$ 0	\$ 140.00	Salary
Reports to Cities .....	315.00	255.00	315.00	315.00	General
<b>Sub-Total .....</b>	<b>\$ 324.75</b>	<b>\$ 397.00</b>	<b>\$ 315.00</b>	<b>\$ 455.00</b>	
<b>Unsecured—Intangibles and Solvent Credits</b>					
Unsecured—Intangibles and Solvent Credits .....	\$ 1,220.44	\$ 0	\$ 0	\$ 0	Civic Center Bldg.
Unsecured—Intangibles and Solvent Credits .....	19.58	24.00	30.00	30.00	County Library
Unsecured—Intangibles and Solvent Credits .....	495.29	0	0	0	Edgemoor Farm Building
Unsecured—Intangibles and Solvent Credits .....	15,257.64	15,780.00	16,000.00	16,000.00	General
Unsecured—Intangibles and Solvent Credits .....	917.90	628.00	450.00	450.00	General Unapp. Reserve
Unsecured—Intangibles and Solvent Credits .....	5,486.77	3,950.00	3,000.00	3,000.00	Salary
Unsecured—Intangibles and Solvent Credits .....	1,207.08	818.00	600.00	600.00	County Special Dist. Refund.
Unsecured—Intangibles and Solvent Credits .....	23.73	15.00	12.00	12.00	Bond and Interest
Unsecured—Intangibles and Solvent Credits .....	182.39	120.00	100.00	100.00	Detention Home
Unsecured—Intangibles and Solvent Credits .....	473.04	319.00	275.00	275.00	Bond and Interest Highway 1909
Unsecured—Intangibles and Solvent Credits .....	133.47	85.00	70.00	70.00	Bond and Interest Highway 1919
Unsecured—Intangibles and Solvent Credits .....	108.26	70.00	60.00	60.00	Bond and Interest Highway 1923
Unsecured—Intangibles and Solvent Credits .....					Bond and Interest Hospital
Unsecured—Intangibles and Solvent Credits .....					Bond and Interest
<b>Sub-Total .....</b>	<b>\$ 25,525.59</b>	<b>\$ 21,809.00</b>	<b>\$ 20,597.00</b>	<b>\$ 20,597.00</b>	
<b>TOTAL .....</b>	<b>\$ 25,850.34</b>	<b>\$ 22,206.00</b>	<b>\$ 20,912.00</b>	<b>\$ 21,052.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Auditor-Controller</b>					
Delinquent Taxes, Penalties and Interest	\$ 3,353.41	\$ 0	\$ 0	\$ 0	Civic Center Building
Delinquent Taxes, Penalties and Interest	911.84	0	0	0	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	1,816.86	2,095.00	2,200.00	2,200.00	County Library
Delinquent Taxes, Penalties and Interest	206.08	0	0	0	Detention Home Building
Delinquent Taxes, Penalties and Interest	1,353.18	0	0	0	Edgemoor Farm Building
Delinquent Taxes, Penalties and Interest	101,713.52	97,820.00	102,710.00	102,710.00	General
Delinquent Taxes, Penalties and Interest	1,853.01	1,000.00	1,050.00	1,050.00	General Reserve
Delinquent Taxes, Penalties and Interest	4,406.64	3,750.00	3,950.00	3,950.00	General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest	34,364.74	30,075.00	31,600.00	31,600.00	Salary
Delinquent Taxes, Penalties and Interest	82.20	0	0	0	War Memorial Building
Delinquent Taxes, Penalties and Interest	1,225.15	500.00	500.00	500.00	Special Road
Delinquent Taxes, Penalties and Interest	5,944.85	4,610.00	4,850.00	4,850.00	County Special Districts Refund
Delinquent Taxes, Penalties and Interest	137.10	125.00	130.00	130.00	Bond and Interest
Delinquent Taxes, Penalties and Interest	1,597.78	1,310.00	1,375.00	1,375.00	Highway 1909
Delinquent Taxes, Penalties and Interest	4,115.16	3,475.00	3,650.00	3,650.00	Bond and Interest
Delinquent Taxes, Penalties and Interest	1,170.88	950.00	1,000.00	1,000.00	Highway 1919
Delinquent Taxes, Penalties and Interest	973.97	820.00	860.00	860.00	Bond and Interest
Delinquent Taxes, Penalties and Interest					Highway 1923
Delinquent Taxes, Penalties and Interest					Bond and Interest
Delinquent Taxes, Penalties and Interest					Hospital
Delinquent Taxes, Penalties and Interest					Bond and Interest
<b>Sub-Total</b>	<b>\$ 165,226.37</b>	<b>\$ 146,530.00</b>	<b>\$ 153,875.00</b>	<b>\$ 153,875.00</b>	
<b>Subvention and Grants:</b>					
Aid to Crippled Children	\$ 382.03	\$ 85.00	\$ 100.00	\$ 2,000.00	General
In Lieu of Tax—Federal Housing Projects	189,013.34	230,535.77	231,650.00	231,650.00	General
In Lieu of Tax—Federal Housing Projects	2,514.69	0	0	0	Civic Center Building
In Lieu of Tax—Federal Housing Projects	212.24	324.80	325.00	325.00	County Library
In Lieu of Tax—Federal Housing Projects	601.80	0	0	0	Edgemoor Farm Building
In Lieu of Tax—Federal Housing Projects	7,651.81	9,199.58	9,200.00	9,200.00	General Unappropriated Reserve
In Lieu of Tax—Federal Housing Projects	48,101.85	69,834.24	70,000.00	70,000.00	Salary
In Lieu of Tax—Federal Housing Projects	9,965.90	10,670.48	11,000.00	11,000.00	County Special Districts Refund
In Lieu of Tax—Federal Housing Projects	200.60	205.20	210.00	210.00	Bond and Interest
In Lieu of Tax—Federal Housing Projects	1,480.90	1,555.86	1,650.00	1,650.00	Detention Home
In Lieu of Tax—Federal Housing Projects	3,887.60	4,103.87	4,300.00	4,300.00	Bond and Interest
In Lieu of Tax—Federal Housing Projects	1,049.18	1,145.81	1,250.00	1,250.00	Highway 1909
In Lieu of Tax—Federal Housing Projects	879.36	1,060.12	1,175.00	1,175.00	Bond and Interest
In Lieu of Tax—Federal Housing Projects					Highway 1919
In Lieu of Tax—Federal Housing Projects					Bond and Interest
In Lieu of Tax—Federal Housing Projects					Highway 1923
In Lieu of Tax—Federal Housing Projects					Bond and Interest
In Lieu of Tax—Federal Housing Projects					Hospital
In Lieu of Tax—Federal Housing Projects					Bond and Interest
<b>Sub-Total</b>	<b>\$ 265,941.30</b>	<b>\$ 328,720.73</b>	<b>\$ 330,860.00</b>	<b>\$ 332,760.00</b>	
<b>Rent of Property:</b>					
Rental of Telephone Space	\$ 63.40	\$ 75.00	\$ 75.00	\$ 75.00	General
Land and Buildings	413.50	442.00	450.00	450.00	General
<b>Sub-Total</b>	<b>\$ 476.90</b>	<b>\$ 517.00</b>	<b>\$ 525.00</b>	<b>\$ 525.00</b>	
<b>Fees and Commissions:</b>					
Commission Collecting Taxes	\$ 13,344.92	\$ 13,500.00	\$ 15,000.00	\$ 15,000.00	Salary
Fees for Filing Documents	7.00	10.00	10.00	10.00	Salary
Fees for Segregating Assessments	46.00	50.00	50.00	50.00	General
<b>Sub-Total</b>	<b>\$ 13,397.92</b>	<b>\$ 13,560.00</b>	<b>\$ 15,060.00</b>	<b>\$ 15,060.00</b>	
<b>Special Services Rendered:</b>					
Care of Inmates in State Institutions	\$ 1,275.09	\$ 1,235.00	\$ 1,250.00	\$ 1,250.00	General
<b>Sub-Total</b>	<b>\$ 1,275.09</b>	<b>\$ 1,235.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Auditor-Controller (Continued)</b>					
<b>Miscellaneous:</b>					
Cancelled Warrants—Prior Year .....	\$ 3,044.65	\$ 2,420.00	\$ 3,000.00	\$ 3,000.00	General
Prior Years Expense Abatements .....	23,849.67	25,000.00	25,000.00	25,000.00	General
Tax Deeded Land Rentals .....	6,309.12	5,966.66	5,500.00	5,500.00	General
<b>Sub-Total .....</b>	<b>\$ 33,203.44</b>	<b>\$ 33,386.66</b>	<b>\$ 33,500.00</b>	<b>\$ 33,500.00</b>	
<b>Inter-Governmental Service:</b>					
<b>Building Services—Municipal Court—</b>					
San Diego .....	\$ 9,081.50	\$ 16,620.00	\$ 17,000.00	\$ 17,000.00	General
<b>Contribution—San Diego</b>					
Municipal Court .....	37,498.53	38,525.00	44,000.00	47,585.00	General
Surplus from Revolving Funds .....	0	0	9,000.00	129,000.00	General
Contribution-Coordinating Councils .....	100.00	0	0	0	General
<b>Sub-Total .....</b>	<b>\$ 46,680.03</b>	<b>\$ 55,145.00</b>	<b>\$ 70,000.00</b>	<b>\$ 193,585.00</b>	
<b>TOTAL .....</b>	<b>\$ 526,200.96</b>	<b>\$ 579,094.39</b>	<b>\$ 605,070.00</b>	<b>\$ 730,555.00</b>	
<b>Board of Supervisors</b>					
<b>Subventions and Grants:</b>					
Care of Transient Minors .....	\$ 23,857.38	\$ 0	\$ 0	\$ 0	General
<b>Sub-Total .....</b>	<b>\$ 23,857.38</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Rentals:</b>					
Lease of Land .....	\$ 21.00	\$ 20.00	\$ 20.00	\$ 20.00	General
<b>Sub-Total .....</b>	<b>\$ -21.00</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>	
<b>Licenses and Permits:</b>					
Fumigating Licenses .....	\$ 216.00	\$ 350.00	\$ 350.00	\$ 350.00	General
<b>Sub-Total .....</b>	<b>\$ 216.00</b>	<b>\$ 350.00</b>	<b>\$ 350.00</b>	<b>\$ 350.00</b>	
<b>Privileges:</b>					
<b>Franchise Tax—</b>					
Escondido Mutual Water Company ..	\$ 1,021.18	\$ 1,154.00	\$ 1,200.00	\$ 1,200.00	General
<b>Franchise Tax—</b>					
San Diego Gas & Electric Company ..	10,790.05	11,645.04	12,000.00	12,000.00	General
<b>Franchise Tax—</b>					
San Diego Electric Railway .....	68.81	291.55	300.00	300.00	General
<b>Franchise Tax—</b>					
Southern Counties Gas Company .....	427.72	420.79	450.00	450.00	General
<b>Sub-Total .....</b>	<b>\$ 12,307.76</b>	<b>\$ 13,511.38</b>	<b>\$ 13,950.00</b>	<b>\$ 13,950.00</b>	
<b>Fees and Commissions:</b>					
<b>Fees for Reclassification—In</b>					
Zoning Areas .....	\$ 479.50	\$ 500.00	\$ 1,000.00	\$ 1,000.00	General
Fees for Copying Records .....	29.33	50.00	50.00	50.00	General
Collaborator's Fees .....	75.00	0	0	0	Salary
<b>Sub-Total .....</b>	<b>\$ 583.83</b>	<b>\$ 550.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,050.00</b>	
<b>Sale of Property:</b>					
Sale of Real Estate .....	\$ 20.00	\$ 10.00	\$ 10.00	\$ 10.00	General
Lemon Grove Trunk Sewer with Branch to Monterey Heights .....	0	0	10,000.00	10,000.00	General
<b>Sub-Total .....</b>	<b>\$ 20.00</b>	<b>\$ 10.00</b>	<b>\$ 10,010.00</b>	<b>\$ 10,010.00</b>	
<b>Miscellaneous:</b>					
Compensation Insurance .....	\$ 1,510.91	\$ 1,418.00	\$ 1,500.00	\$ 1,500.00	General
<b>Sub-Total .....</b>	<b>\$ 1,510.91</b>	<b>\$ 1,418.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	
<b>Inter-Governmental Service:</b>					
<b>Civic Center Building Fund</b>					
Detention Home Building Fund .....	0	\$ 110,226.19	\$ 0	\$ 0	General
Edgemoor Farm Building Fund .....	0	3,494.30	0	0	General
War Memorial Building Fund .....	20,000.00	5,671.72	0	0	General
General Reserve Fund .....	0	1,325.88	0	0	General
	0	160,000.00	0	0	General
<b>Sub-Total .....</b>	<b>\$ 20,000.00</b>	<b>\$ 280,718.09</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>TOTAL .....</b>	<b>\$ 58,516.88</b>	<b>\$ 296,577.47</b>	<b>\$ 26,880.00</b>	<b>\$ 26,880.00</b>	



**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Coroner-Public Administrator</b>					
<b>Fees and Commissions:</b>					
Fees for Administering Estates .....	\$ 27,512.08	\$ 30,006.00	\$ 31,500.00	\$ 31,500.00	Salary
Fees for Burial Service .....	150.31	14.00	25.00	25.00	Salary
Fees for Mileage and Travel .....	927.11	1,182.00	1,250.00	1,250.00	Salary
Transcript Fees .....	252.85	135.00	150.00	150.00	Salary
<b>Sub-Total .....</b>	<b>\$ 28,842.35</b>	<b>\$ 31,337.00</b>	<b>\$ 32,925.00</b>	<b>\$ 32,925.00</b>	
<b>TOTAL .....</b>	<b>\$ 28,842.35</b>	<b>\$ 31,337.00</b>	<b>\$ 32,925.00</b>	<b>\$ 32,925.00</b>	
<b>County Clerk</b>					
<b>Fines and Penalties:</b>					
Fines—Superior Court .....	\$ 5,050.00	\$ 15,244.00	\$ 10,000.00	\$ 15,000.00	General
Civil Jury Fees—Superior Court .....	1,693.40	5,676.00	3,100.00	6,000.00	General
Forfeiture of Bail—Superior Court .....	2,250.00	786.00	3,000.00	1,000.00	General
<b>Sub-Total .....</b>	<b>\$ 8,993.40</b>	<b>\$ 21,706.00</b>	<b>\$ 16,100.00</b>	<b>\$ 22,000.00</b>	
<b>Fees and Commissions:</b>					
Fees for Filing Documents .....	\$ 70,893.45	\$ 64,720.00	\$ 65,000.00	\$ 101,000.00	Salary
Marriage Licenses .....	7,938.00	5,142.00	5,000.00	5,000.00	Salary
Naturalization Fees .....	2,297.00	1,000.00	1,000.00	1,000.00	Salary
Candidates Filing Fees .....	0	0	1,000.00	1,000.00	General
<b>Sub-Total .....</b>	<b>\$ 81,128.45</b>	<b>\$ 70,862.00</b>	<b>\$ 72,000.00</b>	<b>\$ 108,000.00</b>	
<b>TOTAL .....</b>	<b>\$ 90,121.85</b>	<b>\$ 92,568.00</b>	<b>\$ 88,100.00</b>	<b>\$ 130,000.00</b>	
<b>County Library</b>					
<b>Fines and Penalties:</b>					
Library Fines .....	\$ 1,492.08	\$ 1,525.00	\$ 1,407.25	\$ 1,600.00	County Library
Lost Cards and Books .....	219.81	234.00	218.14	250.00	County Library
<b>Sub-Total .....</b>	<b>\$ 1,711.89</b>	<b>\$ 1,759.00</b>	<b>\$ 1,625.39</b>	<b>\$ 1,850.00</b>	
<b>Special Services Rendered:</b>					
Services to Schools .....	\$ 25,025.00	\$ 25,985.00	\$ 0	\$ 0	County Library
Services to Kensington .....	152.00	149.00	149.00	150.00	County Library
Services to Teachers' Library .....	930.00	301.00	0	0	County Library
<b>Sub-Total .....</b>	<b>\$ 26,107.00</b>	<b>\$ 26,435.00</b>	<b>\$ 149.00</b>	<b>\$ 150.00</b>	
<b>Sale of Property:</b>					
Books and Magazines .....	\$ 47.02	\$ 28.25	\$ 28.25	\$ 30.00	County Library
<b>Sub-Total .....</b>	<b>\$ 47.02</b>	<b>\$ 28.25</b>	<b>\$ 28.25</b>	<b>\$ 30.00</b>	
<b>Inter-Departmental:</b>					
Mileage Allowance for Use of Trucks .....	\$ 0	\$ 160.00	\$ 0	\$ 0	County Library
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 160.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>TOTAL .....</b>	<b>\$ 27,865.91</b>	<b>\$ 28,382.25</b>	<b>\$ 1,802.64</b>	<b>\$ 2,030.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>District Attorney</b>					
<b>Fines and Penalties:</b>					
Confiscations .....	\$ 344.66	\$ 222.00	\$ 500.00	\$ 250.00	General
<b>Sub-Total</b> .....	\$ 344.66	\$ 222.00	\$ 500.00	\$ 250.00	
<b>Fees and Commissions:</b>					
Administering Estates .....	\$ 24,137.09	\$ 28,106.00	\$ 25,000.00	\$ 29,000.00	Salary
<b>Sub-Total</b> .....	\$ 24,137.09	\$ 28,106.00	\$ 25,000.00	\$ 29,000.00	
<b>Miscellaneous:</b>					
Refunds for Taxes .....	\$ 0	\$ 0	\$ 1,000.00	\$ 0	General
Transportation of Prisoners .....	0	0	0	18,000.00	General
<b>Sub-Total</b> .....	\$ 0	\$ 0	\$ 1,000.00	\$ 18,000.00	
<b>TOTAL</b> .....	\$ 24,481.75	\$ 28,328.00	\$ 26,500.00	\$ 47,250.00	
<b>Edgemoor Farm</b>					
<b>Rent of Property:</b>					
Lease of Land .....	\$ 50.00	\$ 0	\$ 0	\$ 0	General
<b>Sub-Total</b> .....	\$ 50.00	\$ 0	\$ 0	\$ 0	
<b>Special Services Rendered:</b>					
Care of Inmates .....	\$ 14,759.79	\$ 23,518.00	\$ 22,000.00	\$ 30,000.00	General
<b>Sub-Total</b> .....	\$ 14,759.79	\$ 23,518.00	\$ 22,000.00	\$ 30,000.00	
<b>Sale of Property:</b>					
Farm Produce .....	\$ 15,824.24	\$ 16,475.00	\$ 23,000.00	\$ 29,300.00	General
Sale of Meals .....	1,387.00	20.00	50.00	50.00	General
Miscellaneous Supplies .....	7.72	0	0	0	General
<b>Sub-Total</b> .....	\$ 17,218.96	\$ 16,495.00	\$ 23,050.00	\$ 29,350.00	
<b>TOTAL</b> .....	\$ 32,028.75	\$ 40,013.00	\$ 45,050.00	\$ 59,350.00	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Health Department</b>					
<b>Subventions and Grants:</b>					
State Department of Public Health.....	\$ 0	\$ 50,450.00	\$ 54,125.00	\$ 65,175.00	General
Rapid Treatment Center .....	0	0	0	30,400.00	General
<b>Sub-Total .....</b>	<b>0</b>	<b>50,450.00</b>	<b>54,125.00</b>	<b>95,575.00</b>	
<b>Licenses and Permits:</b>					
Business Licenses .....	\$ 18,006.25	\$ 28,517.00	\$ 28,000.00	\$ 30,000.00	General
Food Permits .....	0	0	12,500.00	12,500.00	General
<b>Sub-Total .....</b>	<b>\$ 18,006.25</b>	<b>\$ 28,517.00</b>	<b>\$ 40,500.00</b>	<b>\$ 42,500.00</b>	
<b>Fees and Commissions:</b>					
Plumbers Registration and Examination Fees .....	\$ 4,048.01	\$ 7,099.00	\$ 6,640.00	\$ 8,500.00	General
<b>Sub-Total .....</b>	<b>\$ 4,048.01</b>	<b>\$ 7,099.00</b>	<b>\$ 6,640.00</b>	<b>\$ 8,500.00</b>	
<b>Sale of Property:</b>					
Materials and Supplies .....	\$ 1,160.50	\$ 2,444.00	\$ 2,150.00	\$ 3,000.00	General
<b>Sub-Total .....</b>	<b>\$ 1,160.50</b>	<b>\$ 2,444.00</b>	<b>\$ 2,150.00</b>	<b>\$ 3,000.00</b>	
<b>Special Services Rendered:</b>					
Contractual Services .....	\$ 22,930.00	\$ 24,000.00	\$ 26,000.00	\$ 26,000.00	General
Rabies Vaccinations .....	354.00	400.00	400.00	400.00	General
<b>Sub-Total .....</b>	<b>\$ 23,284.00</b>	<b>\$ 24,400.00</b>	<b>\$ 26,400.00</b>	<b>\$ 26,400.00</b>	
<b>TOTAL .....</b>	<b>\$ 46,498.76</b>	<b>\$ 112,910.00</b>	<b>\$ 129,815.00</b>	<b>\$ 175,975.00</b>	
<b>Hospitals</b>					
<b>Subventions and Grants:</b>					
Tuberculosis Subsidy .....	\$ 22,306.96	\$ 41,190.00	\$ 40,000.00	\$ 77,119.28	Special Tuberculosis Subsidy
<b>Sub-Total .....</b>	<b>\$ 22,306.96</b>	<b>\$ 41,190.00</b>	<b>\$ 40,000.00</b>	<b>\$ 77,119.28</b>	
<b>Special Services Rendered:</b>					
Patients Accounts .....	\$ 180,633.68	\$ 192,900.00	\$ 195,500.00	\$ 205,000.00	General
Los Angeles County Hospital .....	0	0	0	150,000.00	General
<b>Sub-Total .....</b>	<b>\$ 180,633.68</b>	<b>\$ 192,900.00</b>	<b>\$ 195,500.00</b>	<b>\$ 355,000.00</b>	
<b>Sale of Property:</b>					
Meals .....	\$ 1,004.83	\$ 2,336.00	\$ 1,000.00	\$ 2,500.00	General
Drugs and Medical Supplies .....	273.94	13,538.00	500.00	500.00	General
<b>Sub-Total .....</b>	<b>\$ 1,278.77</b>	<b>\$ 15,874.00</b>	<b>\$ 1,500.00</b>	<b>\$ 3,000.00</b>	
<b>Miscellaneous:</b>					
Telephone Tolls .....	\$ 580.14	\$ 400.00	\$ 400.00	\$ 400.00	General
Miscellaneous .....	0	380.00	400.00	400.00	General
Utilities .....	0	0	0	39,081.00	General
<b>Sub-Total .....</b>	<b>\$ 580.14</b>	<b>\$ 780.00</b>	<b>\$ 800.00</b>	<b>\$ 39,881.00</b>	
<b>Inter-Governmental Service:</b>					
Anthony Home—Water .....	\$ 600.00	\$ 600.00	\$ 600.00	\$ 0	General
Edgemoor Farm—Laundry .....	4,946.76	6,778.00	7,000.00	0	General
<b>Sub-Total .....</b>	<b>\$ 5,546.76</b>	<b>\$ 7,378.00</b>	<b>\$ 7,600.00</b>	<b>\$ 0</b>	
<b>TOTAL .....</b>	<b>\$ 210,346.31</b>	<b>\$ 258,122.00</b>	<b>\$ 245,400.00</b>	<b>\$ 475,000.28</b>	
<b>Industrial Road Camp</b>					
<b>Sale of Property:</b>					
Sale of Meals .....	\$ 214.65	\$ 750.00	\$ 800.00	\$ 400.00	General
Sale of Gas and Oil .....	0	55.00	100.00	100.00	General
<b>Sub-Total .....</b>	<b>\$ 214.65</b>	<b>\$ 805.00</b>	<b>\$ 900.00</b>	<b>\$ 500.00</b>	
<b>Inter-Governmental Service:</b>					
Road Department—Road Work .....	\$ 0	\$ 20,640.00	\$ 30,000.00	\$ 39,360.00	General
Edgemoor Farm—Guard Services .....	0	2,890.00	3,690.00	3,690.00	General
Cities of San Diego County—Care of Prisoners .....	0	150.00	200.00	200.00	General
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 23,680.00</b>	<b>\$ 33,890.00</b>	<b>\$ 43,250.00</b>	
<b>TOTAL .....</b>	<b>\$ 214.65</b>	<b>\$ 24,485.00</b>	<b>\$ 34,790.00</b>	<b>\$ 43,750.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Justice Courts, Outside</b>					
<b>Fines and Penalties:</b>					
General Fines .....	\$ 8,596.00	\$ 12,070.00	\$ 13,000.00	\$ 14,000.00	General
Fish and Game Fines .....	1,522.50	3,465.00	4,000.00	4,000.00	General
Motor Vehicle Act .....	53,837.27	80,752.00	80,000.00	90,000.00	Special Road
<b>Sub-Total .....</b>	<b>\$ 63,955.77</b>	<b>\$ 96,287.00</b>	<b>\$ 97,000.00</b>	<b>\$ 108,000.00</b>	
<b>Fees and Commissions:</b>					
Filing and Copying Records .....	\$ 1,333.50	\$ 1,872.00	\$ 2,000.00	\$ 2,500.00	Salary
<b>Sub-Total .....</b>	<b>\$ 1,333.50</b>	<b>\$ 1,872.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,500.00</b>	
<b>TOTAL .....</b>	<b>\$ 65,289.27</b>	<b>\$ 98,159.00</b>	<b>\$ 99,000.00</b>	<b>\$ 110,500.00</b>	
<b>Livestock Department</b>					
<b>Licenses and Permits:</b>					
Garbage and Hog .....	\$ 0	\$ 0	\$ 1,100.00	\$ 1,100.00	General
Slaughter House .....	0	0	80.00	80.00	General
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,180.00</b>	<b>\$ 1,180.00</b>	
<b>Special Services Rendered:</b>					
Rabies Vaccinations .....	\$ 0	\$ 0	\$ 450.00	\$ 450.00	General
Livestock Tests .....	0	0	4,898.00	18,570.00	General
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,348.00</b>	<b>\$ 19,020.00</b>	
<b>TOTAL .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,528.00</b>	<b>\$ 20,200.00</b>	
<b>Municipal Courts</b>					
<b>Fines and Penalties:</b>					
General Fines .....	\$ 6,821.50	\$ 9,615.00	\$ 10,000.00	\$ 11,500.00	General
Fish and Game Fines .....	1,789.00	375.00	300.00	400.00	General
Motor Vehicle Act .....	11,153.50	12,102.00	12,000.00	12,500.00	Special Road
<b>Sub-Total .....</b>	<b>\$ 19,764.00</b>	<b>\$ 22,092.00</b>	<b>\$ 22,300.00</b>	<b>\$ 24,400.00</b>	
<b>Fees and Commissions:</b>					
Fees for Filing Documents .....	\$ 14,255.50	\$ 17,822.00	\$ 19,000.00	\$ 33,000.00	Salary
Marshal's Fees .....	\$ 11,642.53	\$ 13,703.00	\$ 14,000.00	\$ 15,000.00	Salary
<b>Sub-Total .....</b>	<b>\$ 25,898.03</b>	<b>\$ 31,525.00</b>	<b>\$ 33,000.00</b>	<b>\$ 48,000.00</b>	
<b>TOTAL .....</b>	<b>\$ 45,662.03</b>	<b>\$ 53,617.00</b>	<b>\$ 55,300.00</b>	<b>\$ 72,400.00</b>	
<b>Probation Officer</b>					
<b>Subventions and Grants:</b>					
Mt. Woodson Forestry Camp State Subsidy .....	\$ 0	\$ 39,637.00	\$ 34,000.00	\$ 45,600.00	General
<b>Sub-total .....</b>	<b>\$ 0</b>	<b>\$ 39,637.00</b>	<b>\$ 34,000.00</b>	<b>\$ 45,600.00</b>	
<b>Fines and Penalties:</b>					
General Fines .....	\$ 11,909.85	\$ 4,100.00	\$ 4,000.00	\$ 4,500.00	General
<b>Sub-Total .....</b>	<b>\$ 11,909.85</b>	<b>\$ 4,100.00</b>	<b>\$ 4,000.00</b>	<b>\$ 4,500.00</b>	
<b>Special Services Rendered:</b>					
Care of Inmates in County Institutions..	\$ 2,994.45	\$ 2,423.00	\$ 2,000.00	\$ 2,500.00	General
Care of Inmates in State Institutions..	12,610.87	14,000.00	15,000.00	15,000.00	General
Care of Wards in Private Institutions..	32,160.18	28,929.00	29,000.00	30,000.00	General
Transportation of Wards .....	2,771.03	3,550.00	4,500.00	4,000.00	General
<b>Sub-Total .....</b>	<b>\$ 50,536.53</b>	<b>\$ 48,902.00</b>	<b>\$ 50,500.00</b>	<b>\$ 51,500.00</b>	
<b>Sale of Property:</b>					
Sale of Meals .....	\$ 401.00	\$ 675.00	\$ 700.00	\$ 800.00	General
Sale of Gasoline .....	264.23	365.00	500.00	500.00	General
Sale of Clothes .....	0	149.00	100.00	175.00	General
<b>Sub-Total .....</b>	<b>\$ 665.23</b>	<b>\$ 1,189.00</b>	<b>\$ 1,300.00</b>	<b>\$ 1,475.00</b>	
<b>Miscellaneous:</b>					
Telephone Tolls—Postage .....	\$ 22.25	\$ 67.00	\$ 30.00	\$ 100.00	General
<b>Sub-Total .....</b>	<b>\$ 22.25</b>	<b>\$ 67.00</b>	<b>\$ 30.00</b>	<b>\$ 100.00</b>	
<b>TOTAL .....</b>	<b>\$ 63,133.36</b>	<b>\$ 93,895.00</b>	<b>\$ 89,830.00</b>	<b>\$ 103,175.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Public Works Department</b>					
<b>Subventions and Grants:</b>					
Post War Plans and Acquisitions (State)	\$ 1,500.00	\$ 2,801.48	\$ 56,752.00	\$ 30,875.00	General
Post War Construction (State)	0	34,888.37	413,825.00	88,125.00	General
Post War Plans (Federal)	0	45,225.00	45,225.00	45,225.00	Hall of Justice Building
Del Mar Airport—Construction of Runways (Federal)	0	0	14,367.00	14,367.00	General
<b>Sub-total</b>	<b>\$ 1,500.00</b>	<b>\$ 82,914.85</b>	<b>\$ 530,169.00</b>	<b>\$ 178,592.00</b>	
<b>Rent of Property:</b>					
Land and Buildings	\$ 896.00	\$ 1,199.00	\$ 996.00	\$ 13,200.00	General
<b>Sub-total</b>	<b>\$ 896.00</b>	<b>\$ 1,199.00</b>	<b>\$ 996.00</b>	<b>\$ 13,200.00</b>	
<b>Fees and Commissions:</b>					
Brown Field	0	0	12,500.00	17,000.00	General
Del Mar Airport	0	1,300.00	2,000.00	2,000.00	General
Gillespie Field	0	0	30,706.00	30,706.00	General
Ramona Airport	0	0	715.00	715.00	General
<b>Sub-total</b>	<b>\$ 0</b>	<b>\$ 1,300.00</b>	<b>\$ 45,921.00</b>	<b>\$ 50,421.00</b>	
<b>Special Services Rendered:</b>					
Plan Preparation and Construction—Special Districts	0	0	49,125.00	36,875.00	General
Plan Preparation and Construction—City of San Diego	0	0	1,400.00	0	General
<b>Sub-total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 50,525.00</b>	<b>\$ 36,875.00</b>	
<b>Sale of Property:</b>					
Materials and Supplies	\$ 65.63	\$ 10.00	\$ 4.00	\$ 10.00	General
<b>Sub-total</b>	<b>\$ 65.63</b>	<b>\$ 10.00</b>	<b>\$ 4.00</b>	<b>\$ 10.00</b>	
<b>Inter-Governmental Services:</b>					
Charges for Labor and Materials	\$ 3,986.25	\$ 1,946.00	\$ 8,000.00	\$ 27,650.00	General
Rent-County Libraries	0	1,140.00	2,076.00	1,140.00	General
<b>Sub-total</b>	<b>\$ 3,986.25</b>	<b>\$ 3,086.00</b>	<b>\$ 10,076.00</b>	<b>\$ 28,790.00</b>	
<b>Total</b>	<b>\$ 6,447.88</b>	<b>\$ 88,509.85</b>	<b>\$ 637,691.00</b>	<b>\$ 307,888.00</b>	
<b>Purchasing Agent</b>					
<b>Rental of Property:</b>					
Equipment	\$ 177.37	\$ 1.67	\$ 0	\$ 0	General
Land and Buildings	750.00	1,180.00	2,500.00	1,500.00	General
<b>Sub-Total</b>	<b>\$ 927.37</b>	<b>\$ 1,181.67</b>	<b>\$ 2,500.00</b>	<b>\$ 1,500.00</b>	
<b>Sale of Property:</b>					
Land and Buildings	\$ 945.00	\$ 391.00	\$ 500.00	\$ 15,500.00	General
Equipment	115.00	9,112.00	20,000.00	20,000.00	General
Materials and Supplies	8.31	160.00	50.00	200.00	General
Equipment	400.00	0	0	0	S. D. City-County Camp Com.
<b>Sub-Total</b>	<b>\$ 1,468.31</b>	<b>\$ 9,663.00</b>	<b>\$ 20,550.00</b>	<b>\$ 35,700.00</b>	
<b>Miscellaneous:</b>					
Compensation Insurance Refund	\$ 16,763.54	\$ 13,373.00	\$ 14,000.00	\$ 15,000.00	General
Camp Palomar Fire Insurance	0	0	0	30,000.00	General
<b>Sub-Total</b>	<b>\$ 16,763.54</b>	<b>\$ 13,373.00</b>	<b>\$ 14,000.00</b>	<b>\$ 45,000.00</b>	
<b>TOTAL</b>	<b>\$ 19,159.22</b>	<b>\$ 24,217.67</b>	<b>\$ 37,050.00</b>	<b>\$ 82,200.00</b>	
<b>Recorder</b>					
<b>Fees and Commissions:</b>					
Recording Documents	\$ 146,051.49	\$ 179,786.00	\$ 200,000.00	\$ 285,000.00	Salary
Recording Marriage Licenses	7,938.00	5,142.00	5,000.00	5,000.00	Salary
<b>Sub-Total</b>	<b>\$ 153,989.49</b>	<b>\$ 184,928.00</b>	<b>\$ 205,000.00</b>	<b>\$ 290,000.00</b>	
<b>TOTAL</b>	<b>\$ 153,989.49</b>	<b>\$ 184,928.00</b>	<b>\$ 205,000.00</b>	<b>\$ 290,000.00</b>	
<b>Recreational Areas</b>					
<b>Fees and Commissions:</b>					
Admission—Gillespie Pool	\$ 0	\$ 1,252.00	\$ 6,650.00	\$ 7,100.00	General
<b>Sub-Total</b>	<b>\$ 0</b>	<b>\$ 1,252.00</b>	<b>\$ 6,650.00</b>	<b>\$ 7,100.00</b>	
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 1,252.00</b>	<b>\$ 6,650.00</b>	<b>\$ 7,100.00</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>San Diego City and County Administration Buildings and Grounds</b>					
<b>Rent of Property:</b>					
Telephone Booths .....	\$ 110.15	\$ 130.00	\$ 130.00	\$ 130.00	General
Lobby Concession .....	0	300.00	600.00	600.00	General
So. Parking Lot .....	0	187.50	750.00	750.00	General
<b>Sub-Total .....</b>	<b>\$ 110.15</b>	<b>\$ 617.50</b>	<b>\$ 1,480.00</b>	<b>\$ 1,480.00</b>	
<b>Sale of Property:</b>					
Sanitary Supplies .....	\$ 48.08	\$ 55.00	\$ 55.00	\$ 55.00	General
<b>Sub-Total .....</b>	<b>\$ 48.08</b>	<b>\$ 55.00</b>	<b>\$ 55.00</b>	<b>\$ 55.00</b>	
<b>TOTAL .....</b>	<b>\$ 158.23</b>	<b>\$ 672.50</b>	<b>\$ 1,535.00</b>	<b>\$ 1,535.00</b>	
<b>San Diego City-County Camp Commission</b>					
<b>Fees and Commissions:</b>					
Camping Fees .....	\$ 24,965.00	\$ 41,460.00	\$ 45,000.00	\$ 45,000.00	S. D. City-County Camp Com.
<b>Sub-Total .....</b>	<b>\$ 24,965.00</b>	<b>\$ 41,460.00</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>	
<b>Sale of Property:</b>					
Meals .....	\$ 396.11	\$ 762.00	\$ 3,000.00	\$ 3,000.00	S. D. City-County Camp Com.
Equipment .....	150.00	0	0	0	S. D. City-County Camp Com.
<b>Sub-Total .....</b>	<b>\$ 546.11</b>	<b>\$ 762.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	
<b>Miscellaneous:</b>					
Donations .....	\$ 1,541.00	\$ 6,253.00	\$ 14,554.00	\$ 14,554.00	S. D. City-County Camp Com.
<b>Sub-Total .....</b>	<b>\$ 1,541.00</b>	<b>\$ 6,253.00</b>	<b>\$ 14,554.00</b>	<b>\$ 14,554.00</b>	
<b>Inter-Governmental Service:</b>					
Contributions—County of San Diego ...	\$ 10,500.00	\$ 15,246.00	\$ 15,550.00	\$ 15,550.00	S. D. City-County Camp Com.
Contributions—City of San Diego .....	10,500.00	15,246.00	15,550.00	15,550.00	S. D. City-County Camp Com.
Contributions—City and County Schools	0	0	20,000.00	20,000.00	S. D. City-County Camp Com.
<b>Sub-Total .....</b>	<b>\$ 21,000.00</b>	<b>\$ 30,492.00</b>	<b>\$ 51,100.00</b>	<b>\$ 51,100.00</b>	
<b>TOTAL .....</b>	<b>\$ 48,052.11</b>	<b>\$ 78,967.00</b>	<b>\$ 113,654.00</b>	<b>\$ 113,654.00</b>	
<b>Sheriff</b>					
<b>Fines and Penalties:</b>					
General Fines .....	\$ 315.00	\$ 1,263.00	\$ 1,500.00	\$ 1,500.00	General
Motor Vehicle Act .....	2,200.00	6,827.00	6,000.00	7,000.00	Special Road
Confiscations .....	375.10	0	0	0	General
<b>Sub-Total .....</b>	<b>\$ 2,890.10</b>	<b>\$ 8,090.00</b>	<b>\$ 7,500.00</b>	<b>\$ 8,500.00</b>	
<b>Fees and Commissions:</b>					
Document Service .....	\$ 11,685.40	\$ 14,517.00	\$ 16,000.00	\$ 16,000.00	Salary
<b>Sub-Total .....</b>	<b>\$ 11,685.40</b>	<b>\$ 14,517.00</b>	<b>\$ 16,000.00</b>	<b>\$ 16,000.00</b>	
<b>Special Services Rendered:</b>					
Care of Cities Prisoners .....	\$ 338.00	\$ 380.00	\$ 500.00	\$ 500.00	General
Care of Federal Prisoners .....	40,443.00	18,521.00	23,500.00	20,000.00	General
Transportation of Prisoners .....	13,233.13	12,997.00	13,000.00	13,000.00	General
<b>Sub-Total .....</b>	<b>\$ 54,014.13</b>	<b>\$ 31,898.00</b>	<b>\$ 37,000.00</b>	<b>\$ 33,500.00</b>	
<b>TOTAL .....</b>	<b>\$ 68,589.63</b>	<b>\$ 54,505.00</b>	<b>\$ 60,500.00</b>	<b>\$ 58,000.00</b>	
<b>Superintendent of Schools</b>					
<b>Special Services Rendered:</b>					
Services to Schools .....	\$ 0	\$ 0	\$ 11,382.00	\$ 11,382.00	General
<b>Sub-Total .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,382.00</b>	<b>\$ 11,382.00</b>	
<b>TOTAL .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,382.00</b>	<b>\$ 11,382.00</b>	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Surveyor-Road Commissioner</b>					
<b>Subventions and Grants:</b>					
State of California—County Highway Aid Act of 1945 for Secondary Roads:	0	0	\$ 348,911.00	\$ 348,911.00	Special Road Improvement
Federal Government — Federal Aid Highway Act of 1944 — Secondary Roads	0	0	390,530.00	390,530.00	Special Road Improvement
State of California—Construction and Employment Act of 1946—Road Stations	0	4,094.12	22,500.00	22,500.00	Special Road Improvement
Roads and Bridges	0	0	421,200.00	921,200.00	Special Road Improvement
<b>Sub-Total</b>	<b>0</b>	<b>4,094.12</b>	<b>\$1,183,141.00</b>	<b>\$1,683,141.00</b>	
<b>Licenses and Permits:</b>					
Building Permits	8,570.50	33,431.00	35,000.00	45,000.00	General
<b>Sub-Total</b>	<b>8,570.50</b>	<b>33,431.00</b>	<b>35,000.00</b>	<b>45,000.00</b>	
<b>Rent of Property:</b>					
Road Stations	690.00	686.00	500.00	700.00	Special Road
<b>Sub-Total</b>	<b>690.00</b>	<b>686.00</b>	<b>500.00</b>	<b>700.00</b>	
<b>Fees and Commissions:</b>					
Moving Fees	54.00	5,426.00	4,500.00	5,500.00	General
Map Checking Fees	0	0	0	20,000.00	General
<b>Sub-Total</b>	<b>54.00</b>	<b>5,426.00</b>	<b>4,500.00</b>	<b>25,500.00</b>	
<b>Sale of Property:</b>					
Maps	25.70	73.00	100.00	100.00	General
Equipment	306.11	3,880.00	0	0	Special Road Improvement
<b>Sub-Total</b>	<b>331.81</b>	<b>3,953.00</b>	<b>100.00</b>	<b>100.00</b>	
<b>Miscellaneous:</b>					
Federal Government—Road Damages	0	0	21,000.00	21,000.00	Special Road Improvement
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>21,000.00</b>	<b>21,000.00</b>	
<b>TOTAL</b>	<b>9,646.31</b>	<b>47,595.12</b>	<b>\$1,244,241.00</b>	<b>\$1,775,441.00</b>	

**Tax Collector**

<b>Taxes and Assessments:</b>					
Secured—Intangibles and Solvent Credits	152.43	0	0	0	Civic Center Building
Secured—Intangibles and Solvent Credits	73.05	58.00	50.00	60.00	County Library Edgemoor Farm Building
Secured—Intangibles and Solvent Credits	36.48	0	0	0	
Secured—Intangibles and Solvent Credits	11,455.54	11,890.00	9,085.00	12,000.00	General
Secured—Intangibles and Solvent Credits	463.78	475.00	360.00	500.00	General Unappropriated Reserve
Secured—Intangibles and Solvent Credits	2,915.29	3,600.00	2,750.00	4,000.00	Salary Co. Special Dists. Refunding Bond and Interest
Secured—Intangibles and Solvent Credits	603.99	550.00	415.00	600.00	Detention Home Bond and Interest
Secured—Intangibles and Solvent Credits	12.14	12.00	12.00	12.00	Highway 1909 Bond and Interest
Secured—Intangibles and Solvent Credits	89.76	80.00	80.00	80.00	Highway 1919 Bond and Interest
Secured—Intangibles and Solvent Credits	235.59	210.00	160.00	220.00	Highway 1923 Bond and Interest
Secured—Intangibles and Solvent Credits	63.59	45.00	45.00	45.00	Hospital Bond and Interest
Secured—Intangibles and Solvent Credits	53.32	40.00	40.00	40.00	
<b>Sub-Total</b>	<b>16,154.96</b>	<b>16,960.00</b>	<b>12,977.00</b>	<b>17,557.00</b>	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES  
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year, Ending June 30, 1947	Departmental Estimate Year Ending June 30, 1948	Auditor's Estimate Year Ending June 30, 1948	
<b>Taxes and Assessments:</b>					
Tax Sales	\$ 669.99	\$ 0	\$ 0	\$ 0	County Highway Maintenance
Tax Sales	621.36	300.00	300.00	300.00	County Library
Tax Sales	149.29	75.00	75.00	75.00	General
Tax Sales	92,545.63	40,000.00	35,000.00	35,000.00	General
Tax Sales	173.78	95.00	95.00	95.00	General Reserve
Tax Sales	831.36	330.00	330.00	330.00	General Unappropriated Reserve
Tax Sales	173.85	75.00	75.00	75.00	General
Tax Sales	9,233.80	5,500.00	5,500.00	5,500.00	Salary
Tax Sales	1,262.39	500.00	500.00	500.00	Special Road Refunding Bond and Interest
Tax Sales	189.36	90.00	90.00	90.00	County Special District
Tax Sales	44.62	20.00	20.00	20.00	Detention Home Bond and Interest
Tax Sales	662.32	190.00	190.00	190.00	Highway 1909 Bond and Interest
Tax Sales	1,707.55	900.00	900.00	900.00	Highway 1919 Bond and Interest
Tax Sales	468.28	250.00	250.00	250.00	Highway 1923 Bond and Interest
Tax Sales	406.83	225.00	225.00	225.00	Hospital Bond and Interest
Sub-Total	\$ 109,140.41	\$ 48,550.00	\$ 43,550.00	\$ 43,550.00	
<b>Licenses and Permits:</b>					
Dance and Pool Hall	\$ 1,284.00	\$ 1,567.00	\$ 1,600.00	\$ 1,800.00	General
Taxi-cab	2,717.00	4,970.00	5,000.00	5,500.00	General
Sub-Total	\$ 4,001.00	\$ 6,537.00	\$ 6,600.00	\$ 7,300.00	
<b>Privileges:</b>					
Franchise Tax, Ferry	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	General
Sub-Total	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
<b>Fees and Commissions:</b>					
Segregating Assessments	\$ 678.00	\$ 662.00	\$ 700.00	\$ 700.00	Salary
Sub-Total	\$ 678.00	\$ 662.00	\$ 700.00	\$ 700.00	
<b>TOTAL</b>	<b>\$ 130,574.37</b>	<b>\$ 73,309.00</b>	<b>\$ 64,427.00</b>	<b>\$ 69,707.00</b>	
<b>Treasurer</b>					
<b>Subventions and Grants:</b>					
Highway Users Tax	\$ 953,954.59	\$ 1,223,305.00	\$ 1,400,000.00	\$ 1,605,000.00	Special Road Improvement
Highway Users Tax	102,044.56	326,465.00	225,000.00	536,910.00	General
Aid to Crippled Children—State	0	0	25,964.00	15,398.00	General
Aid to Needy Aged—Federal	1,646,162.91	2,126,245.00	2,581,228.00	2,493,468.00	General
Aid to Needy Aged—State	1,892,561.44	2,043,873.00	2,315,414.00	2,794,132.00	General
Aid to Needy Blind—Admn.	0	0	0	159,832.00	General
Aid to Needy Blind—Federal	44,691.31	57,444.00	65,600.00	60,094.00	General
Aid to Needy Blind—State	38,125.35	41,603.00	44,526.00	80,432.00	General
Aid to Needy Children—Admn.	0	0	0	7,250.00	General
Aid to Needy Children—Federal	68,900.46	141,560.00	209,491.00	199,594.00	General
Aid to Needy Children—State	89,121.94	154,831.00	261,528.00	435,021.00	General
Aid to Needy Aged—Admn.	0	0	0	40,712.00	General
Care of Needy Aged—County Hospital	24,498.82	39,832.00	35,000.00	50,000.00	General
Liquor Tax Apportionment—State	12,063.28	17,774.00	12,500.00	16,929.00	General
Aid to Children—Boarding Home and Institution—Administration	25,668.27	50,540.00	23,316.00	29,654.00	General
War Service and Assistance—Federal	1,463.53	1,922.00	10,000.00	1,000.00	General
Child Welfare Services—Federal	8,320.42	7,854.00	16,818.00	16,818.00	General
Military and Veterans Code—State	6,905.80	15,805.00	14,000.00	17,760.00	General
Forestry Apportionment—Federal	826.64	296.83	300.00	300.00	Special Road
Enemy Alien Assistance—Federal	683.02	78.24	0	0	General
Sub-Total	\$ 4,915,992.34	\$ 6,249,428.07	\$ 7,240,685.00	\$ 8,560,304.00	
<b>Interest:</b>					
Current Deposits and Investments	\$ 9,530.70	\$ 7,495.00	\$ 24,000.00	\$ 24,000.00	General
Sub-Total	\$ 9,530.70	\$ 7,495.00	\$ 24,000.00	\$ 24,000.00	General
<b>Fees and Commissions:</b>					
Fees for Duplicate Documents	\$ 51.00	\$ 31.00	\$ 50.00	\$ 50.00	Salary
Fees for Collecting Inheritance Tax	5,000.00	5,000.00	7,500.00	7,500.00	Salary
Public Administrator's Fees	4,804.11	7,015.00	8,000.00	8,000.00	Salary
Sub-Total	\$ 9,855.11	\$ 12,046.00	\$ 15,550.00	\$ 15,550.00	
<b>Inter-Governmental Service:</b>					
Redemption of District Bonds	\$ 34,500.00	\$ 36,000.00	\$ 10,000.00	\$ 10,000.00	County Special Districts Refunding Bond and Interest
Sub-Total	\$ 34,500.00	\$ 36,000.00	\$ 10,000.00	\$ 10,000.00	
<b>Miscellaneous:</b>					
Welfare Relief and Aids	\$ 0	\$ 0	\$ 0	\$ 39,000.00	General
Sub-total	\$ 0	\$ 0	\$ 0	\$ 39,000.00	
<b>TOTAL</b>	<b>\$ 4,969,878.15</b>	<b>\$ 6,304,969.07</b>	<b>\$ 7,290,235.00</b>	<b>\$ 8,648,854.00</b>	



**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY  
GENERAL FUNCTIONS AND SUMMARIZED BY MAIN  
CLASSIFICATIONS AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1948**

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual	Total Actual and	Requested	Allowed by
	Last Completed Year Ended June 30, 1946	Estimated Current Year Ending June 30, 1947	Year Ending June 30, 1948	Board of Supervisors Year Ending June 30, 1948
<b>General Government</b>				
Board of Supervisors .....	\$ 73,165.95	\$ 66,880.67	\$ 69,926.00	\$ 69,152.00
Board of Supervisors—Chief Administrative Officer.....	0	0	24,031.00	28,216.00
Board of Supervisors—Miscellaneous ..	49,571.92	35,864.50	38,509.86	43,039.00
Board of Supervisors Appraisal Department .....	14,490.01	16,502.91	17,155.00	0
Board of Supervisors—Director of Aviation .....	0	8,194.02	12,173.00	0
Board of Supervisors—Post War Planning .....	19,174.50	411,546.28	894,040.00	0
County Clerk .....	84,446.49	99,266.04	112,891.77	104,264.77
Auditor .....	95,486.60	122,271.50	143,051.08	144,723.40
Special Accounting and Auditing .....	4,185.00	3,200.00	3,000.00	3,500.00
Treasurer .....	25,558.39	28,944.00	29,329.00	36,406.00
Assessor .....	275,859.31	352,620.50	404,496.00	398,531.00
Tax (and License) Collector .....	109,793.56	130,026.50	140,556.00	147,020.00
District Attorney .....	135,929.94	163,281.78	203,270.74	202,874.00
Coroner—Public Administrator .....	59,100.64	75,398.47	78,427.63	74,785.63
Surveyor .....	88,192.47	135,690.00	260,105.00	92,518.00
Planning Commission .....	13,573.72	21,115.83	27,395.00	22,725.00
Purchasing Agent .....	37,353.24	53,007.04	53,767.00	53,912.00
General County Garage .....	379.45	1,614.38	1,231.28	0
Civil Service and Personnel .....	38,032.51	53,854.50	60,458.00	56,905.00
Primary Elections .....	78,375.71	0	93,550.00	93,550.00
General Elections .....	0	102,953.19	0	0
Special Elections .....	21,750.11	0	0	0
Registrar of Voters .....	52,181.53	64,169.14	89,924.00	79,524.00
Superior Courts .....	61,081.74	75,707.50	77,318.00	122,572.68
Justice and Municipal Courts .....	218,307.15	246,201.69	263,444.79	286,759.19
Trial Juries, Interpreters, Witnesses ..	24,480.53	29,390.00	30,640.00	30,240.00
Grand Jury .....	3,188.31	4,100.00	4,100.00	4,100.00
San Diego City & County Administration Building .....	565,210.40	73,898.63	104,815.00	71,165.00
Public Works Department.....	0	0	1,050,322.00	1,050,322.00
Courthouse and Hall of Records and Grounds .....	59,568.03	68,195.21	74,098.00	0
San Diego County Operation Center....	0	48,360.27	94,175.00	0
County Property Department .....	107,522.81	211,601.81	220,673.00	0
<b>Total—General Government .....</b>	<b>\$2,315,960.02</b>	<b>\$2,703,856.36</b>	<b>\$4,676,873.15</b>	<b>\$3,216,804.67</b>
<b>Protection to Persons and Property</b>				
Sheriff .....	\$ 382,746.13	\$ 448,297.00	\$ 553,898.39	\$ 499,399.39
Recorder .....	126,077.85	157,426.78	182,775.00	155,856.00
Sealer of Weights and Measures .....	22,886.20	25,622.06	25,766.00	24,866.00
Humane Service .....	3,600.00	4,100.00	4,100.00	4,100.00
Agricultural Commissioner .....	111,853.51	139,262.21	157,893.00	154,389.00
Farm Adviser .....	19,666.52	19,314.00	30,220.00	20,948.00
Live Stock Inspector .....	0	0	57,230.94	50,894.00
Fish and Game Commission.....	0	140.00	1,400.00	1,500.00
Fire Protection .....	57,092.61	105,178.22	224,355.55	133,867.43
<b>Total—Protection to Persons and Property .....</b>	<b>\$ 723,922.82</b>	<b>\$ 899,340.27</b>	<b>\$1,237,638.88</b>	<b>\$1,045,819.82</b>
<b>Health and Sanitation</b>				
Health Department .....	\$ 186,023.95	\$ 294,489.30	\$ 407,563.50	\$ 399,211.50
Vital Statistics .....	604.25	800.00	800.00	800.00
Lower Tia Juana Valley Sanitation Project Maintenance .....	239.01	400.00	1,250.00	1,250.00
<b>Total—Health and Sanitation .....</b>	<b>\$ 186,867.21</b>	<b>\$ 295,689.30</b>	<b>\$ 409,613.50</b>	<b>\$ 401,261.50</b>

**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY  
GENERAL FUNCTIONS AND SUMMARIZED BY MAIN  
CLASSIFICATIONS AND BY FUNDS**

**Budget for the Fiscal Year Ending June 30, 1948**

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1946	Total Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Board of Supervisors Year Ending June 30, 1948
<b>Highways and Bridges</b>				
Administration, Engineering, Accounting	\$ 50,821.23	\$ 70,670.52	\$ 125,572.00	\$ 90,456.10
Maintaining Existing Roads:				
Highways and Roads	915,416.10	1,020,763.00	931,630.00	947,042.00
Bridges and Culverts	10,169.06	15,570.00	4,305.00	5,530.00
Aid to Cities	11,509.00	208,321.37	97,606.00	190,708.97
Materials and Supplies Undistributed	0	3,000.00	20,000.00	54,337.43
Construction and Outlays:				
Highways and Roads	45,967.76	255,407.00	1,206,695.00	1,935,527.70
Bridges and Culverts	0	69,202.00	42,195.00	46,230.00
Rights of Ways	4,179.39	4,000.00	49,000.00	64,000.00
Plans and Specifications	0	352.31	12,478.00	14,803.90
Equipment and Buildings	99,160.65	144,277.00	163,200.00	269,900.00
<b>Total—Highways and Bridges</b>	<b>\$1,137,223.79</b>	<b>\$1,791,663.20</b>	<b>\$2,652,681.00</b>	<b>\$3,618,596.10</b>
<b>Recreation</b>				
Parks and Recreational Areas	\$ 113,183.91	\$ 185,182.76	\$ 416,385.05	\$ 148,579.00
<b>Total Recreation</b>	<b>\$ 113,183.91</b>	<b>\$ 185,182.76</b>	<b>\$ 416,385.05</b>	<b>\$ 148,579.00</b>
<b>Charities and Corrections</b>				
Hospital	\$1,407,904.15	\$2,001,739.72	\$2,828,965.64	\$2,542,740.14
Home for Old People—County Farm	296,420.78	272,448.55	276,611.39	271,770.39
Welfare Administration	395,554.62	546,723.77	669,327.00	639,740.00
Aid to Needy Children	294,619.52	544,513.00	816,051.00	920,656.00
Aid to Needy Blind	115,268.76	133,507.00	148,332.00	174,931.00
Aid to Needy Aged	3,864,014.09	4,475,934.00	5,186,858.00	5,757,202.00
General Relief	276,377.77	508,356.00	819,231.00	812,025.00
Welfare—Salvage Division	12,780.28	19,023.14	22,691.00	22,691.00
Aid to Crippled Children	24,543.36	49,208.00	60,000.00	60,000.00
War Service and Assistance	2,074.36	1,000.00	10,000.00	1,000.00
Industrial Road Camps	98,393.32	133,823.71	230,606.00	192,568.00
Probation Department	124,425.94	162,660.79	181,924.00	184,222.00
Coordinating Councils	8,178.27	10,496.78	14,980.00	11,344.00
Detention Home	108,261.46	130,129.87	148,242.20	138,148.20
County Jail	39,164.24	43,761.43	45,848.40	45,748.40
Care of Juvenile Court Wards	126,050.65	133,440.00	135,500.00	151,100.00
Mt. Woodson Forestry Camp	70,191.22	101,218.30	116,620.00	107,737.00
Reform Schools	23,239.72	20,400.00	22,000.00	22,000.00
Homes for Feeble Minded	45,842.44	56,400.00	62,000.00	62,000.00
Hospitals for Insane, Narcotics	9,733.39	4,800.00	5,000.00	5,000.00
Schools for Deaf and Blind	232.55	150.00	200.00	200.00
Examination and Care of Insane	10.00	120.00	120.00	120.00
Burial of Indigents and Veterans				
Cemetery Care	326.00	500.00	500.00	500.00
Veterans' Welfare Officer	30,047.48	44,006.25	47,002.00	42,347.00
Sundry Charities and Corrections	8,343.45	13,650.00	14,950.00	14,950.00
<b>Total—Charities and Corrections</b>	<b>\$7,381,997.82</b>	<b>\$9,418,015.31</b>	<b>\$11,863,559.63</b>	<b>\$12,180,740.13</b>
<b>Miscellaneous</b>				
County Employees' Retirement	\$ 189,379.83	\$ 265,859.00	\$ 396,435.00	\$ 270,000.00
Airports	300.00	3,251.03	92,733.00	0
Insurance	47,263.02	68,033.19	97,735.00	86,250.00
Telephone Department	59,239.42	62,474.63	71,850.00	0
Advertising County Resources	48,577.08	38,930.00	37,330.00	36,430.00
Fairs and Exhibits	750.00	2,800.00	9,500.00	8,180.00
Miscellaneous—Unclassified	38,924.87	6,200.00	11,700.00	9,200.00
Rebates and Refunds	571.40	1,000.00	1,000.00	1,000.00
<b>Total—Miscellaneous</b>	<b>\$ 385,005.62</b>	<b>\$ 448,547.85</b>	<b>\$ 718,283.00</b>	<b>\$ 411,060.00</b>

**RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS  
GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED  
BY MAIN CLASSIFICATIONS AND BY FUNDS**

**Budget For the Fiscal Year Ending June 30, 1948**

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual	Total Actual and	Requested	Allowed by
	Last Completed Year Ended June 30, 1946	Estimated Current Year Ending June 30, 1947	Year Ending June 30, 1948	Board of Supervisors Year Ending June 30, 1948
<b>Education</b>				
Superintendent of Schools .....	\$ 93,044.01	\$ 119,924.04	\$ 132,838.00	\$ 130,398.00
Board of Education .....	2,135.90	2,577.00	2,818.00	2,818.00
County Library .....	64,191.50	76,297.28	59,701.00	60,698.80
<b>Total—Education .....</b>	<b>\$ 159,371.41</b>	<b>\$ 198,798.32</b>	<b>\$ 195,357.00</b>	<b>\$ 193,914.80</b>
<b>Interest and Debt Redemption</b>				
Interest on County Bonds .....	77,055.00	63,265.00	49,775.00	49,775.00
<b>Total Interest .....</b>	<b>77,055.00</b>	<b>63,265.00</b>	<b>49,775.00</b>	<b>49,775.00</b>
Principal Payments on County Bonds .....	\$ 398,000.00	\$ 398,000.00	\$ 401,000.00	\$ 401,000.00
<b>Total—Interest and Redemption .....</b>	<b>\$ 475,055.00</b>	<b>\$ 461,265.00</b>	<b>\$ 450,775.00</b>	<b>\$ 450,775.00</b>
<b>Grand Total of Specific Pro- grams for Nine General Func- tions Set Forth Above .....</b>	<b>\$12,878,587.60</b>	<b>\$16,402,358.57</b>	<b>\$21,570,844.21</b>	<b>\$21,667,551.02</b>
<b>Provisions for Contingencies:</b>				
Unappropriated Reserves .....	\$ 201,223.00	\$ 200,000.00	\$ 200,000.00	\$ 50,000.00
<b>Provision for Financing Beyond the Budget Year:</b>				
General Reserve .....	\$1,292,755.00	\$1,291,040.68	\$ 943,265.00	\$ 693,265.00
<b>Grand Total of Requirements .....</b>	<b>\$14,372,565.60</b>	<b>\$17,893,399.25</b>	<b>\$22,714,109.21</b>	<b>\$22,410,816.02</b>
<b>Re-Analysis of Above By General Classifications:</b>				
Salaries and Wages .....	\$4,812,333.45	\$6,375,311.13	\$ 7,148,693.32	\$ 6,385,551.51
Maintenance and Operation .....	6,672,609.80	8,504,368.57	11,069,464.81	13,829,183.13
Capital Outlay .....	918,589.35	1,061,413.87	2,901,911.08	1,002,041.38
Interest and Debt Redemption .....	475,055.00	461,265.00	450,775.00	450,775.00
Unappropriated Reserves .....	201,223.00	200,000.00	200,000.00	50,000.00
General Reserves .....	1,292,755.00	1,291,040.68	943,265.00	693,265.00
<b>Grand Total .....</b>	<b>\$14,372,565.60</b>	<b>\$17,893,399.25</b>	<b>\$22,714,109.21</b>	<b>\$22,410,816.02</b>
<b>Re-Analysis of Above By Funds:</b>				
General .....	\$6,991,539.77	\$8,410,399.00	\$11,086,146.89	\$10,994,812.41
Salary .....	4,145,050.47	5,530,349.33	7,017,420.32	6,301,459.71
Hall of Justice Building .....	0	0	45,225.00	45,225.00
County Library .....	59,776.97	71,317.28	54,721.00	55,718.80
County Highway Maintenance .....	3,373.52	0	0	0
Special Road .....	66,074.25	88,447.52	117,777.00	160,992.34
Special Road Improvement .....	1,067,776.02	1,703,215.68	2,534,904.00	3,457,603.76
Lower Tia Juana Valley Sanitation Project Maintenance .....	239.01	400.00	1,250.00	1,250.00
San Diego City-County Camp Commission .....	52,920.50	82,964.76	212,625.00	114,714.00
Special Tuberculosis Subsidy .....	16,782.09	54,000.00	50,000.00	85,000.00
General Unappropriated Reserve .....	201,223.00	200,000.00	200,000.00	50,000.00
General Reserve .....	860,000.00	861,530.63	600,000.00	350,000.00
Highway 1909 Bond and Interest .....	38,480.00	37,040.00	35,600.00	35,600.00
Highway 1919 Bond and Interest .....	100,050.00	97,150.00	94,250.00	94,250.00
Highway 1923 Bond and Interest .....	27,600.00	26,400.00	25,200.00	25,200.00
Detention Home Bond and Interest .....	4,900.00	4,700.00	4,500.00	4,500.00
Hospital Bond and Interest .....	22,650.00	21,650.00	23,575.00	23,575.00
County Special Districts Refunding Bond and Interest .....	281,375.00	274,325.00	267,650.00	267,650.00
General Reserves—Bond and Interest .....	432,755.00	429,510.00	343,265.00	343,265.00
<b>Grand Total .....</b>	<b>\$14,372,565.60</b>	<b>\$17,893,399.25</b>	<b>\$22,714,109.21</b>	<b>\$22,410,816.02</b>

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual - Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Board of Supervisors</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 44,710.59	\$ 54,282.37	\$ 58,221.00	\$ 58,221.00	
Salaries Extra Help.....	17,122.27	3,200.00	2,500.00	2,500.00	
<b>Deductions:</b>					
Less Salary Savings.....				580.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 61,832.86</b>	<b>\$ 57,482.37</b>	<b>\$ 60,721.00</b>	<b>\$ 60,141.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	\$ 1,155.00	\$ 1,200.00	\$ 100.00	
Maintenance and Repairs of Equipment, Automotive	3,288.54	1,895.00	2,000.00	3,100.00	
Maintenance and Repairs of Equipment, Office	95.79	100.00	250.00	250.00	
Newspapers, Periodicals and Directories	0	100.00	100.00	100.00	
Postage	380.86	450.00	500.00	500.00	
Rents, Real Property	240.00	0	0	0	
Reporting and Transcribing	0	100.00	100.00	100.00	
Telephone, Radio, Telegraph and Teletype	0	75.00	75.00	75.00	
Travel Expense	1,442.13	2,200.00	2,200.00	2,200.00	
Office Supplies	1,238.39	1,325.00	1,600.00	1,600.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 6,685.71</b>	<b>\$ 7,400.00</b>	<b>\$ 8,025.00</b>	<b>\$ 8,025.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
1 5 Dr. Map File Unit with Top.....	\$	\$	\$ 130.00	\$ 130.00	
1 16 Shelf, Steel Roller Shelving Unit..			100.00	100.00	
2 Electric Typewriters, Elite, 14-in....			660.00	475.00	
1 Steel Typewriter Desk.....			140.00	48.00	
2 Sikes Posture Chairs.....			90.00	70.00	
2 4 Dr. Legal Steel Transfer Files.....			60.00	0	
1 13 Dr. Post Index File.....				163.00	
<b>Total Capital Outlay.....</b>	<b>\$ 4,647.38</b>	<b>\$ 1,998.50</b>	<b>\$ 1,180.00</b>	<b>\$ 986.00</b>	General
<b>Total Board of Supervisors.....</b>	<b>\$ 73,165.95</b>	<b>\$ 66,880.87</b>	<b>\$ 69,926.00</b>	<b>\$ 69,152.00</b>	
<b>Board of Supervisors—Chief Administrative Officer</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	0	0	\$ -21,006.00	\$ 25,066.00	
Salaries Extra Help.....	0	0	1,000.00	1,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 22,006.00</b>	<b>\$ 26,066.00</b>	Salary
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Equipment, Automotive	0	0	\$ 950.00	\$ 950.00	
Newspapers, Periodicals and Directories	0	0	30.00	30.00	
Rental of Equipment, Office.....	0	0	40.00	40.00	
Telephone, Radio, Telegraph and Teletype	0	0	30.00	30.00	
Travel Expense	0	0	500.00	500.00	
Postage	0	0	50.00	50.00	
Office Supplies	0	0	400.00	400.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	General
<b>Capital Outlay:</b>					
Books			25.00	25.00	
<b>Equipment:</b>					
1 Book case				125.00	
<b>Total Capital Outlay.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25.00</b>	<b>\$ 150.00</b>	General
<b>Total—Chief Administrative Officer.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,031.00</b>	<b>\$ 28,216.00</b>	
<b>Board of Supervisors—Miscellaneous</b>					
<b>Maintenance and Operation:</b>					
Agreements Cooperative	\$ 2,085.00	\$ 2,364.50	\$ 2,009.86	\$ 2,439.00	
Civil Litigation	1,006.34	1,000.00	1,000.00	1,000.00	
Printing, Advertising and Photography	28,168.44	32,500.00	35,500.00	35,500.00	
Services, Architectural and Engineering	993.00	0	0	0	
Services, Auditing and Accounting	4,185.00	3,200.00	3,000.00	3,500.00	
Services, Professional and Other	17,160.09	0	0	0	
Legislative Expense	0	0	0	3,500.00	
Shoreline Planning	0	0	0	600.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 53,597.87</b>	<b>\$ 39,064.50</b>	<b>\$ 41,509.86</b>	<b>\$ 46,539.00</b>	General
<b>Capital Outlay:</b>					
<b>Total Capital Outlay.....</b>	<b>\$ 159.05</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	General
<b>Total Board of Supervisors—Misc. ....</b>	<b>\$ 53,756.92</b>	<b>\$ 39,064.50</b>	<b>\$ 41,509.86</b>	<b>\$ 46,539.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Board of Supervisors — Appraisal Department</b>					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 13,326.00	\$ 15,437.91	\$ 15,945.00	\$ 0	
Salaries and Wages Net.....	\$ 13,326.00	\$ 15,437.91	\$ 15,945.00	\$ 0	Salary
Maintenance and Operation:					
Allowance for Use of Employees Cars..	\$ 307.50	\$ 600.00	\$ 750.00	\$ 0	
Maintenance and Repairs of Equipment, Office .....	21.00	50.00	50.00	0	
Membership Dues .....	0	0	10.00	0	
Postage .....	15.00	40.00	25.00	0	
Travel Expense .....	178.88	125.00	200.00	0	
Maps .....	0	0	25.00	0	
Office Supplies .....	127.79	150.00	150.00	0	
Total Maint. and Operation.....	\$ 1,150.17	\$ 965.00	\$ 1,210.00	\$ 0	General
Capital Outlay:					
Total Capital Outlay.....	\$ 13.84	\$ 100.00	\$ 0	\$ 0	General
Total Board of Supervisors — Appraisal Department .....	\$ 14,490.01	\$ 16,502.91	\$ 17,155.00	\$ 0	
(Transferred to Tax Collector)					
<b>Board of Supervisors—Director of Aviation</b>					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 0	\$ 0	\$ 2,586.00	\$ 0	
Salaries Extra Help.....	0	1,651.81	1,000.00	0	
Personal Contract Services.....	0	5,000.00	6,000.00	0	
Salaries and Wages Net.....	\$ 0	\$ 6,651.81	\$ 9,586.00	\$ 0	Salary
Maintenance and Operation:					
Allowance for Use of Employees Cars..	\$ 0	\$ 600.00	\$ 1,000.00	\$ 0	
Maintenance and Repair of Equipment, Office .....	0	0	50.00	0	
Membership Dues .....	0	0	50.00	0	
Newspapers, Periodicals and Directories .....	0	0	50.00	0	
Postage .....	0	60.00	100.00	0	
Printing, Advertising and Photography .....	0	250.00	500.00	0	
Telephone, Radio, Telegraph and Teletype .....	0	0	25.00	0	
Travel Expense .....	0	300.00	300.00	0	
Office Supplies .....	0	200.00	200.00	0	
Total Maint. and Operation.....	\$ 0	\$ 1,410.00	\$ 2,275.00	\$ 0	General
Capital Outlay:					
Reference Books .....			\$ 50.00	\$ 0	
Equipment:					
1 Hall Tree .....			12.00	0	
1 File, 4 Drawer, Legal .....			90.00	0	
1 Map Case .....			100.00	0	
1 Table, Lino-top 5' .....			60.00	0	
Total Capital Outlay.....	\$ 0	\$ 132.21	\$ 312.00	\$ 0	General
Total Board of Supervisors — Director of Aviation.....	\$ 0	\$ 8,194.02	\$ 12,173.00	\$ 0	
(Transferred to Public Works Dept.)					

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Board of Supervisors—Post War Planning</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 0	\$ 21,942.00	\$ 43,599.00	\$ 0	
Salaries Extra Help.....	0	28,450.00	25,920.00	0	
Personal Contract Services.....	10,000.00	0	0	0	
<b>Deductions:</b>					
Charges to Projects.....			44,319.00	0	
<b>Salaries and Wages Net.....</b>	<b>\$ 10,000.00</b>	<b>\$ 50,392.00</b>	<b>\$ 25,200.00</b>	<b>\$ 0</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	\$ 0	\$ 580.00	\$ 600.00	\$ 0	
Maintenance and Repair of Equipment, Automotive.....	0	820.00	900.00	0	
Newspapers, Periodicals, and Directories.....	0	10.00	10.00	0	
Postage.....	0	50.00	50.00	0	
Printing, Advertising and Photography.....	0	750.00	750.00	0	
Rental of Equipment, Other.....	0	150.00	600.00	0	
Services Architectural and Engineering.....	0	22,000.00	31,492.00	0	
Telephone, Radio, Telegraph and Teletype.....	0	10.00	20.00	0	
Travel Expense.....	0	200.00	200.00	0	
Maps.....	0	475.00	500.00	0	
Office Supplies.....	0	375.00	475.00	0	
Photographic and Drafting Supplies.....	0	550.00	750.00	0	
<b>Total Maint. and Operation (Gross).....</b>	<b>\$ 0</b>	<b>\$ 25,970.00</b>	<b>\$ 36,347.00</b>	<b>\$ 0</b>	<b>General</b>
Less: Charges to Projects.....	\$ 0	0	\$ 31,492.00	\$ 0	
<b>Total Maint. and Operation (Net).....</b>	<b>\$ 0</b>	<b>\$ 25,970.00</b>	<b>\$ 4,855.00</b>	<b>\$ 0</b>	
<b>Capital Outlay:</b>					
Reference Books.....			\$ 50.00	\$ 0	
<b>Equipment:</b>					
2 Drafting Machines.....			200.00	0	
2 Draftsman Stools.....			50.00	0	
1 Dropleaf Stand for Calculator.....			30.00	0	
Steel Map Cabinet; 2 sec. with base.....			180.00	0	
1 Legal size Steel File.....			90.00	0	
1 Letter size Steel File.....			80.00	0	
5 Dazor Floating Desk Lamps.....			85.00	0	
4 New Drafting Tables.....			510.00	0	
<b>Buildings:</b>					
<b>New Construction: By Projects</b>					
General Hospital—Outpatient Dept.....			500.00	0	
General Hospital—Foot Bridge.....			500.00	0	
General Hospital—Laundry Building.....			140,000.00	0	
General Hospital—Elliott Custodial.....			8,000.00	0	
General Hospital—Shop & Garage.....			20,000.00	0	
Edgemoor Farm—Water Mains.....			500.00	0	
Vauclain Home—Rehabilitation Children's Building.....			6,000.00	0	
Mt. Woodson Class Room.....			22,000.00	0	
Convair Plant No. 2.....			70,000.00	0	
Vauclain Home—Kitchen and Cafeteria.....			200,000.00	0	
Anthony Home—Main Building.....			200,000.00	0	
<b>Improvements Other Than Buildings</b>					
<b>Sanitation Districts:</b>					
Tia Juana Trunk Line.....			20,500.00	0	
Rolando.....			500.00	0	
Julian.....			2,500.00	0	
Ramona.....			3,000.00	0	
San Ysidro.....			2,400.00	0	
Solana Beach.....			9,750.00	0	
Rancho Santa Fe.....			500.00	0	
Vista.....			9,175.00	0	
Lemon Grove.....			21,000.00	0	
<b>Plans and Specifications:</b>					
General Hospital—Nurses' Home Addition.....			8,000.00	0	
Vauclain Home—Rehabilitation Children's Building.....			1,000.00	0	
Anthony Home—Main Building.....			20,000.00	0	
Mt. Woodson Class Room.....			1,760.00	0	
Convair Plant No. 2.....			7,000.00	0	
Hall of Justice Building.....			45,225.00	0	
Refuse Disposal (La Mesa Area).....			5,000.00	0	
Airports.....			2,500.00	0	
Youth Camps: Palomar.....			4,000.00	0	
Youth Camps: Cuyamaca.....			1,600.00	0	
Vauclain Home—Kitchen and Cafeteria.....			20,000.00	0	
Undesignated (Plans & Spec.).....			9,500.00	0	
<b>Total Capital Outlay.....</b>	<b>\$ 9,174.50</b>	<b>\$ 335,184.28</b>	<b>\$ 863,985.00</b>	<b>\$ 0</b>	<b>General</b>
<b>Total Board of Supervisors — Post War Planning.....</b>	<b>\$ 19,174.50</b>	<b>\$ 411,546.28</b>	<b>\$ 894,040.00</b>	<b>\$ 0</b>	
(Transferred to PUBLIC WORKS Dept.)					

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>County Clerk</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 75,052.69	\$ 89,304.04	\$ 101,793.00	\$ 98,241.00	
Salaries Extra Help .....	1,539.68	1,500.00	1,000.00	500.00	
<b>Deductions:</b>					
Salary Savings .....				4,400.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 76,592.37</b>	<b>\$ 90,804.04</b>	<b>\$ 102,793.00</b>	<b>\$ 94,341.00</b>	Salary
<b>Maintenance and Operation:</b>					
Convention Expense .....	\$ 0	\$ 50.00	\$ 50.00	\$ 50.00	
Freight, Express and Cartage .....	6.03	30.00	30.00	30.00	
Maintenance and Repair of Equipment, Office .....	203.84	450.00	500.00	500.00	
Newspapers, Periodicals and Directories .....	0	92.00	100.00	100.00	
Postage .....	783.28	1,060.00	1,200.00	1,100.00	
Telephone, Radio, Telegraph and Teletype .....	0	40.00	40.00	40.00	
Travel Expense .....	0	75.00	150.00	75.00	
Office Supplies .....	5,601.75	5,490.00	5,500.00	5,500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 6,594.90</b>	<b>\$ 7,287.00</b>	<b>\$ 7,570.00</b>	<b>\$ 7,395.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 100.00	\$ 100.00	
<b>Equipment:</b>					
10 Five Drawer Art Metal Filing Cabinets .....			1,100.00	1,100.00	
4 14" Underwood Standard Typewriters .....			580.00	580.00	
2 Sikes Posture Chairs .....			70.00	70.00	
1 Art Metal 45" Typewriter Desk .....			113.00	113.00	
2 Art Metal 60" Typewriter Desk .....			280.00	280.00	
2 Line-A-Time Holders .....			50.00	50.00	
4 Walnut Side Chairs .....			70.00	70.00	
1 Time Stamp .....			165.77	165.77	
<b>Total Capital Outlay .....</b>	<b>\$ 1,259.22</b>	<b>\$ 1,175.00</b>	<b>\$ 2,528.77</b>	<b>\$ 2,528.77</b>	General
<b>Total County Clerk .....</b>	<b>\$ 84,446.49</b>	<b>\$ 99,266.04</b>	<b>\$ 112,891.77</b>	<b>\$ 104,264.77</b>	
<b>County Auditor-Controller</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 71,886.21	\$ 100,036.00	\$ 114,891.00	\$ 116,019.00	
Salaries Extra Help .....	9,108.61	8,200.00	10,000.00	10,000.00	
<b>Deductions:</b>					
Salary Savings .....				2,320.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 80,994.82</b>	<b>\$ 108,236.00</b>	<b>\$ 124,891.00</b>	<b>\$ 123,699.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars .....	\$ 93.00	\$ 500.00	\$ 700.00	\$ 700.00	
Convention Expense .....	50.00	50.00	50.00	50.00	
Freight, Express and Cartage .....	5.00	5.00	5.00	15.00	
Maintenance and Repair of Equipment, Automotive .....	15.80	100.00	100.00	100.00	
Maintenance and Repair of Equipment, Office .....	635.38	1,000.00	1,000.00	1,000.00	
Membership Dues .....	60.00	60.00	60.00	115.00	
Newspapers, Periodicals and Directories .....	75.00	100.00	100.00	100.00	
Postage .....	877.72	1,600.00	1,600.00	1,600.00	
Printing, Advertising and Photography .....	800.00	1,000.00	1,000.00	1,000.00	
Rental of Equipment, Office .....	40.00	0	4,320.00	4,320.00	
Telephone, Radio, Telegraph and Teletype .....	5.00	5.00	5.00	25.00	
Travel Expense .....	111.77	300.00	500.00	500.00	
Office Supplies .....	5,381.24	6,500.00	6,500.00	9,645.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 8,149.91</b>	<b>\$ 11,220.00</b>	<b>\$ 15,940.00</b>	<b>\$ 19,170.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 50.00	\$ 50.00	
<b>Equipment:</b>					
3 Typewriter Stands .....			98.40	98.40	
1 Numbering Machine .....			16.40	16.40	
1 Wall Clock .....			11.00	11.00	
1 Accounting Machine Desk .....			242.00	242.00	
1 Book-Case Section .....			13.85	13.85	
1-2 Drawer File Cabinet .....			50.05	0	
1 Electric Adding Machine .....			585.25	295.00	
1 Calculator .....			645.75	645.75	
1 Comptometer .....			507.38	0	
1 Steel Filing Cabinet, 10-Dr., 2 Compartments each Drawer .....				184.00	
5 Desks, War Surplus .....				125.00	
5 Posture Chairs, War Surplus .....				55.00	
3 Posture Chairs .....				118.00	
<b>Total Capital Outlay .....</b>	<b>\$ 6,341.87</b>	<b>\$ 2,815.50</b>	<b>\$ 2,220.08</b>	<b>\$ 1,854.40</b>	General
<b>Total Auditor-Controller .....</b>	<b>\$ 95,486.60</b>	<b>\$ 122,271.50</b>	<b>\$ 143,051.08</b>	<b>\$ 144,723.40</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>County Treasurer</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees	\$ 24,179.57	\$ 25,512.00	\$ 27,192.00	\$ 30,804.00	
Salaries Extra Help	61.98	400.00	400.00	900.00	
<b>Salaries and Wages Net</b>	<b>\$ 24,241.55</b>	<b>\$ 25,912.00</b>	<b>\$ 27,592.00</b>	<b>\$ 31,704.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars	\$ 394.92	\$ 310.00	\$ 350.00	\$ 350.00	
Convention Expense	17.85	50.00	50.00	50.00	
Maintenance and Repair of Equipment, Office	298.48	270.00	350.00	420.00	
Maintenance and Repair of Equipment, Other	0	130.00	130.00	130.00	
Membership Dues	0	0	60.00	60.00	
Newspapers, Periodicals and Directories	0	0	75.00	75.00	
Postage	284.82	50.00	50.00	250.00	
Printing, Advertising and Photography	0	0	0	50.00	
Rental of Equipment, Other	47.00	47.00	47.00	47.00	
Services, Professional and Other	0	0	0	2,650.00	
Telephone, Radio, Telegraph and Teletype	0	25.00	25.00	25.00	
Travel Expense	36.80	50.00	75.00	50.00	
Office Supplies	326.97	400.00	500.00	485.00	
<b>Total Maint. and Operation</b>	<b>\$ 1,316.84</b>	<b>\$ 1,332.00</b>	<b>\$ 1,712.00</b>	<b>\$ 4,642.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books			\$ 25.00	\$ 25.00	
<b>Equipment:</b>					
1 4 Dr. 5x8 Steel File				35.00	
<b>Total Capital Outlay</b>	<b>\$ 0</b>	<b>\$ 1,700.00</b>	<b>\$ 25.00</b>	<b>\$ 60.00</b>	<b>General</b>
<b>Total County Treasurer</b>	<b>\$ 25,558.39</b>	<b>\$ 28,944.00</b>	<b>\$ 29,329.00</b>	<b>\$ 36,406.00</b>	
<b>County Assessor</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees	\$ 187,776.03	\$ 244,597.50	\$ 282,045.00	\$ 280,525.00	
Salaries Extra Help	57,138.23	73,480.00	84,480.00	83,400.00	
<b>Deductions:</b>				5,610.00	
Salary Savings				5,610.00	
<b>Salaries and Wages Net</b>	<b>\$ 244,914.26</b>	<b>\$ 318,077.50</b>	<b>\$ 366,525.00</b>	<b>\$ 358,315.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars	\$ 8,322.65	\$ 10,000.00	\$ 12,000.00	\$ 13,920.00	
Convention Expense	50.00	50.00	50.00	50.00	
Freight, Express and Cartage	0	100.00	100.00	100.00	
Maintenance and Repair of Equipment, Automotive	0	0	70.00	70.00	
Maintenance and Repair of Equipment, Office	393.78	500.00	650.00	650.00	
Membership Dues	0	0	25.00	25.00	
Newspapers, Periodicals and Directories	0	120.00	160.00	160.00	
Postage	6,854.57	5,334.00	4,450.00	4,450.00	
Printing, Advertising and Photography	0	1,000.00	1,500.00	1,500.00	
Rental of Equipment, Office	0	320.00	320.00	320.00	
Rental of Equipment, Other	0	16.00	16.00	16.00	
Rents, Real Property	7.50	0	0	0	
Services, Professional and Other	0	360.00	390.00	390.00	
Telephone, Radio, Telegraph and Teletype	0	50.00	50.00	50.00	
Travel Expense	2,785.99	-3,500.00	3,500.00	3,850.00	
Maps	0	250.00	300.00	300.00	
Office Supplies	10,702.74	9,635.00	11,475.00	11,450.00	
Photographic and Drafting Supplies	0	400.00	500.00	500.00	
<b>Total Maint. and Operation</b>	<b>\$ 29,117.23</b>	<b>\$ 31,635.00</b>	<b>\$ 35,556.00</b>	<b>\$ 37,801.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books			\$ 50.00	\$ 50.00	
<b>Equipment:</b>					
1 18" Typewriter			200.00	200.00	
1 Calculating Machine			700.00	700.00	
2 Typewriter Desks			220.00	220.00	
2 Posture Chairs			90.00	90.00	
6 Metal Stools			80.00	80.00	
2 Linoleum top tables			150.00	150.00	
8 Steel Legal Files			760.00	760.00	
1 Desk Chair			40.00	40.00	
1 Book Case-3 sections, base and top			75.00	75.00	
1 24" blade paper Cutter			50.00	50.00	
<b>Total Capital Outlay</b>	<b>\$ 1,827.82</b>	<b>\$ 2,908.00</b>	<b>\$ 2,415.00</b>	<b>\$ 2,415.00</b>	<b>General</b>
<b>Total County Assessor</b>	<b>\$ 275,859.31</b>	<b>\$ 352,620.50</b>	<b>\$ 404,496.00</b>	<b>\$ 398,531.00</b>	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>County Tax Collector</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 71,941.14	\$ 88,856.00	\$ 92,856.00	\$ 100,460.00	
Salaries Extra Help .....	23,176.94	25,264.00	28,500.00	26,500.00	
<b>Deductions:</b>					
Salary Savings .....				900.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 95,118.08</b>	<b>\$ 114,120.00</b>	<b>\$ 121,356.00</b>	<b>\$ 126,060.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars .....	\$ 0	\$ 0	\$ 0	\$ 300.00	
Convention Expense .....	50.00	50.00	50.00	50.00	
Freight, Express and Cartage .....	0	5.00	50.00	50.00	
Maintenance and Repair of Equipment, Office .....	1,238.28	1,530.00	2,080.00	2,080.00	
Newspapers, Periodicals and Directories .....	0	32.00	125.00	125.00	
Postage .....	5,223.25	6,315.00	7,500.00	7,010.00	
Printing, Advertising and Photography .....	0	465.00	600.00	600.00	
Rental of Equipment, Office .....	0	20.00	50.00	50.00	
Rental of Equipment, Other .....	0	130.00	160.00	160.00	
Telephone, Radio, Telegraph and Teletype .....	0	50.00	75.00	75.00	
Travel Expense .....	34.50	250.00	250.00	250.00	
Office Supplies .....	6,003.46	6,433.00	7,650.00	7,700.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 12,549.49</b>	<b>\$ 15,280.00</b>	<b>\$ 18,590.00</b>	<b>\$ 18,450.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
2 14" Standard typewriters, elite type .....			\$ 300.00	\$ 300.00	
2 Steel cabinets-4 drawer legal size .....			180.00	180.00	
2 Steel cabinets-3 drawer .....			130.00	130.00	
1 Cash Register .....				1,900.00	
<b>Total Capital Outlay .....</b>	<b>\$ 2,125.99</b>	<b>\$ 626.50</b>	<b>\$ 610.00</b>	<b>\$ 2,510.00</b>	General
<b>Total County Tax Collector .....</b>	<b>\$ 109,793.56</b>	<b>\$ 130,026.50</b>	<b>\$ 140,556.00</b>	<b>\$ 147,020.00</b>	
<b>District Attorney</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 116,625.33	\$ 138,577.66	\$ 170,344.00	\$ 162,028.00	
Salaries Extra Help .....	324.01	1,200.00	1,200.00	1,200.00	
<b>Deductions:</b>					
Salary Savings .....				3,240.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 116,949.34</b>	<b>\$ 139,777.66</b>	<b>\$ 171,544.00</b>	<b>\$ 159,988.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars .....	\$ 2,504.52	\$ 75.00	\$ 100.00	\$ 100.00	
Convention Expense .....	0	50.00	50.00	50.00	
Investigation Expense .....	4,130.70	4,500.00	5,000.00	5,000.00	
Maintenance and Repair of Equipment, Automotive .....	0	2,129.12	2,500.00	2,500.00	
Maintenance and Repair of Equipment, Office .....	61.56	100.00	350.00	350.00	
Maintenance and Repair of Equipment, Other .....	0	0	100.00	0	
Newspapers, Periodicals and Directories .....	0	350.00	350.00	350.00	
Postage .....	715.42	350.00	350.00	350.00	
Printing, Advertising and Photography .....	0	500.00	500.00	500.00	
Rental of Equipment, Other .....	0	0	150.00	150.00	
Telephone, Radio, Telegraph and Teletype .....	0	400.00	500.00	500.00	
Transportation Expense, Prisoners .....	0	2,500.00	3,500.00	20,000.00	
Travel Expense .....	1,662.61	2,000.00	2,000.00	2,000.00	
Office Supplies .....	1,625.60	1,450.00	1,800.00	1,785.00	
Police Supplies .....	0	100.00	100.00	0	
District Attorneys Special Account .....	4,405.00	4,000.00	5,000.00	5,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 15,105.41</b>	<b>\$ 18,504.12</b>	<b>\$ 22,350.00</b>	<b>\$ 38,635.00</b>	General
<b>Capital Outlay:</b>					
<b>Reference Books .....</b>					
			\$ 1,500.00	\$ 1,500.00	
<b>Equipment:</b>					
2 Typewriters 11" .....			271.74	272.00	
2 Desks, Oak, stenographer .....			260.00	260.00	
2 Metal posture chairs .....			60.00	60.00	
1 Typewriter stand, metal .....			25.00	0	
2 Filing cabinets, 4 drawer Legal size metal .....			185.00	185.00	
3 Desks, executive, oak .....			345.00	345.00	
3 Chairs, arm, Rotary, oak .....			150.00	150.00	
9 side chairs, oak .....			112.50	112.50	
2 tables, oak, lino top .....			120.00	120.00	
4 lamps, desk .....			80.00	80.00	
3 Automobiles, sedan .....			4,500.00	0	
1 Adding machine, 6 column .....			100.00	100.00	
1 Mail scale (small) .....			15.00	15.00	
1 short stool with rollers .....			10.00	10.00	
1 gathering rack, 18 sections .....			22.50	22.00	
1 heavy duty stapler .....			20.00	20.00	
Dictograph Inter-Communication System .....			1,600.00	1,000.00	
<b>Total Capital Outlay .....</b>	<b>\$ 3,875.19</b>	<b>\$ 5,000.00</b>	<b>\$ 9,376.74</b>	<b>\$ 4,251.00</b>	General
<b>Total District Attorney .....</b>	<b>\$ 135,929.94</b>	<b>\$ 163,281.78</b>	<b>\$ 203,270.74</b>	<b>\$ 202,874.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Coroner-Public Administrator</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 49,305.61	\$ 62,079.59	\$ 64,629.00	\$ 64,629.00	
Salaries Extra Help .....	821.92	1,500.00	1,500.00	1,500.00	
<b>Deductions:</b>					
Salary Savings .....				1,000.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 50,127.53</b>	<b>\$ 63,579.59</b>	<b>\$ 66,129.00</b>	<b>\$ 65,129.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars .....	0	343.69	350.00	350.00	
Convention Expense .....	42.15	50.00	50.00	50.00	
Maintenance and Repair of Equipment, Automotive .....	2,976.87	3,550.00	3,600.00	3,600.00	
Maintenance and Repair of Equipment, Office .....	130.59	148.75	300.00	300.00	
Maintenance and Repair of Equipment, Other .....	0	0	100.00	100.00	
Newspapers, Periodicals and Directories .....	0	0	50.00	50.00	
Postage .....	365.34	300.00	350.00	350.00	
Rental of Equipment, Other .....	24.00	24.00	24.00	24.00	
Rents, Real Property .....	5.00	0	0	0	
Revolving Fund .....	31.89	25.00	25.00	25.00	
Services, Professional and Other .....	1,189.14	1,500.00	1,500.00	1,500.00	
Telephone, Radio, Telegraph and Teletype .....	0	115.00	150.00	150.00	
Travel Expense .....	497.85	400.00	600.00	600.00	
Office Supplies .....	1,378.89	1,750.00	1,750.00	1,750.00	
Photographic & Drafting Supplies .....	0	75.00	250.00	250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 6,641.72</b>	<b>\$ 8,281.44</b>	<b>\$ 9,099.00</b>	<b>\$ 9,099.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
11" Underwood Std. Typewriter .....			\$ 130.00	\$ 130.00	
Ventilating Fan .....			60.00	60.00	
30 Folding Type Metal Chairs .....			107.63	107.63	
Office Desk .....			60.00	25.00	
Posture Chair .....			12.00	35.00	
Swivel Chair .....			60.00	0	
2 Automobiles .....			2,770.00	0	
1 Loud Speaker System .....			0	200.00	
<b>Total Capital Outlay .....</b>	<b>\$ 2,331.39</b>	<b>\$ 3,537.44</b>	<b>\$ 3,199.63</b>	<b>\$ 557.63</b>	General
<b>Total Coroner-Public Administrator .....</b>	<b>\$ 59,100.64</b>	<b>\$ 75,398.47</b>	<b>\$ 78,427.63</b>	<b>\$ 74,785.63</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Surveyor</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 76,298.39	\$ 118,646.00	\$ 221,010.00	\$ 195,644.00	
Salaries Extra Help .....	1,276.23	1,000.00	0	4,444.00	
<b>Deductions:</b>					
Salary Savings .....				33,500.00	
Service Charges .....				98,810.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 77,574.62</b>	<b>\$ 119,646.00</b>	<b>\$ 221,010.00</b>	<b>\$ 67,778.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars .....	0	2,000.00	3,500.00	2,400.00	
Convention Expense .....	50.00	50.00	50.00	50.00	
Maintenance and Repair of Equipment, Automotive .....	3,942.00	4,500.00	9,000.00	14,000.00	
Maintenance and Repair of Equipment, Office .....	60.80	100.00	100.00	100.00	
Maintenance and Repair of Equipment, Other .....	0	150.00	250.00	250.00	
Newspapers, Periodicals and Directories .....	0	60.00	60.00	60.00	
Postage .....	240.55	400.00	600.00	450.00	
Printing, Advertising and Photography .....	0	0	900.00	600.00	
Rental of Equipment, Office .....	0	500.00	0	0	
Telephone, Radio, Telegraph and Teletype .....	0	50.00	50.00	50.00	
Travel Expense .....	2,168.63	3,300.00	3,300.00	3,300.00	
Maps .....	0	100.00	200.00	200.00	
Office Supplies .....	1,211.35	840.00	1,000.00	595.00	
Photographic and Drafting Supplies .....	0	600.00	900.00	900.00	
Shop, Field and Engine Room Supplies .....	457.17	850.00	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 8,130.50</b>	<b>\$ 13,500.00</b>	<b>\$ 20,910.00</b>	<b>\$ 23,955.00</b>	
Less Service Charges .....				6,000.00	
<b>Total Maint. and Operation Net..</b>	<b>\$ 8,130.50</b>	<b>\$ 13,500.00</b>	<b>\$ 20,910.00</b>	<b>\$ 17,955.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
2 Filing Cabinets .....			\$ 150.00	\$ 150.00	
1 Level .....			325.00	325.00	
2 Station Wagons .....			5,400.00	0	
5 Automobiles .....			6,500.00	0	
4 Drafting Boards .....			140.00	140.00	
2 Drafting Machines .....			260.00	260.00	
4 Erasing Machines .....			80.00	80.00	
1 Planimeter .....			70.00	70.00	
4 Calculating Machines with Stands .....			2,800.00	2,800.00	
1 Map Cabinet .....			400.00	900.00	
4 Drafting Stools .....			60.00	60.00	
3 Transits .....			1,800.00	1,800.00	
4 Filing Cabinets .....			200.00	200.00	
<b>Total Capital Outlay .....</b>	<b>\$ 2,487.35</b>	<b>\$ 2,544.00</b>	<b>\$ 18,185.00</b>	<b>\$ 6,785.00</b>	General
<b>Total Surveyor-Road Commissioner .....</b>	<b>\$ 88,192.47</b>	<b>\$ 135,690.00</b>	<b>\$ 260,105.00</b>	<b>\$ 92,518.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Planning Commission</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 11,275.86	\$ 17,990.64	\$ 23,220.00	\$ 19,620.00	
Salaries Extra Help.....	928.50	750.00	750.00	540.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 12,204.36</b>	<b>\$ 18,740.64</b>	<b>\$ 23,970.00</b>	<b>\$ 20,160.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	\$ 347.25	\$ 400.00	\$ 400.00	\$ 400.00	
Maintenance and Repair of Equipment, Other .....	0	0	50.00	50.00	
Maintenance and Repair of Equipment, Office .....	23.39	25.00	50.00	20.00	
Membership Dues .....	0	50.00	50.00	50.00	
Newspapers, Periodicals and Directories .....	0	25.00	25.00	25.00	
Postage .....	48.30	75.00	200.00	150.00	
Rental of Equipment, Office.....	0	20.50	50.00	50.00	
Telephone, Radio, Telegraph and Teletype .....	0	25.00	25.00	25.00	
Travel Expense .....	220.66	650.00	650.00	650.00	
Maps .....	0	250.00	400.00	300.00	
Office Supplies .....	197.85	225.00	500.00	355.00	
Photographic and Drafting Supplies..	425.64	250.00	300.00	200.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 1,263.09</b>	<b>\$ 1,995.50</b>	<b>\$ 2,700.00</b>	<b>\$ 2,275.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 15.00	\$ 15.00	
<b>Equipment:</b>					
Fluorescent Light Fixtures.....			150.00	0	
1 Gelatin Hectograph .....			20.00	20.00	
6 Map Panels, 42"x48".....			90.00	90.00	
1 Drafting Table 4'x6' .....			50.00	50.00	
1 Planimeter .....			40.00	40.00	
1 14" L. C. Smith Typewriter.....			150.00	0	
1 4 Drawer Filing Cabinet.....			75.00	75.00	
1 Electric Time Stamp.....			135.00	0	
<b>Total Capital Outlay.....</b>	<b>\$ 106.27</b>	<b>\$ 379.69</b>	<b>\$ 725.00</b>	<b>\$ 290.00</b>	General
<b>Total Planning Commission.....</b>	<b>\$ 13,573.72</b>	<b>\$ 21,115.83</b>	<b>\$ 27,395.00</b>	<b>\$ 22,725.00</b>	
<b>Purchasing Agent</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 33,397.71	\$ 40,521.00	\$ 44,697.00	\$ 44,697.00	
Salaries Extra Help.....	450.24	400.00	1,000.00	1,435.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 33,847.95</b>	<b>\$ 40,921.00</b>	<b>\$ 45,697.00</b>	<b>\$ 46,132.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	0	100.00	0	
Convention Expense .....	31.42	49.08	50.00	50.00	
Maintenance and Repair of Equipment, Automotive .....	821.73	1,000.00	1,000.00	1,000.00	
Maintenance and Repair of Equipment, Office .....	18.04	150.00	250.00	250.00	
Maintenance and Repair of Equipment, Other .....	0	0	600.00	600.00	
Membership Dues .....	0	35.00	35.00	35.00	
Newspapers, Periodicals and Directories .....	0	47.90	100.00	75.00	
Postage .....	696.39	650.00	800.00	800.00	
Rental of Equipment, Office.....	0	15.00	0	0	
Telephone, Radio, Telegraph and Teletype .....	0	35.00	35.00	35.00	
Travel Expense .....	570.56	500.00	500.00	500.00	
Office Supplies .....	1,282.34	1,385.00	2,000.00	1,985.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 3,420.98</b>	<b>\$ 3,866.98</b>	<b>\$ 5,470.00</b>	<b>\$ 5,330.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
1 14" Typewriter .....			300.00	150.00	
1 Fork Lift Truck (Electric).....			2,300.00	2,300.00	
<b>Total Capital Outlay.....</b>	<b>\$ 84.31</b>	<b>\$ 8,219.06</b>	<b>\$ 2,600.00</b>	<b>\$ 2,450.00</b>	General
<b>Total Purchasing Agent.....</b>	<b>\$ 37,383.24</b>	<b>\$ 53,007.04</b>	<b>\$ 53,767.00</b>	<b>\$ 53,912.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>County Garage</b>					
Capital Outlay:					
Equipment:					
2 S 17 1/2 Ton Blackhawk Hydraulic Curb Jacks .....			\$ 69.30	\$ 0	
1 No. 33 Bear Dynamic Wheel Balancer .....			363.88	0	
1 S4 4 Ton Blackhawk Hydraulic Floor Jack .....			100.96	0	
1 No. 7191 Alemite Electric Grease Gun .....			223.45	0	
2 No. 120BX Aro Gear Oil Dispensers .....			130.90	0	
1 Brake Bleeder, T690QMC Eis .....			18.45	0	
1 Infra-Red Paint Drying Lamp, 62-247 Fostoria, with bulbs .....			66.52	0	
1 Mity Midget Auto Sander .....			81.49	0	
1 Underwood-Sundstrand Adding Machine & Stand .....			176.33	0	
<b>Total Capital Outlay.....</b>	<b>\$ 379.45</b>	<b>\$ 1,614.38</b>	<b>\$ 1,231.28</b>	<b>\$ 0</b>	
<b>Total County Garage.....</b>	<b>\$ 379.45</b>	<b>\$ 1,614.38</b>	<b>\$ 1,231.28</b>	<b>\$ 0</b>	
(Transferred to Public Works Dept.)					
<b>Civil Service and Personnel</b>					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 32,151.13	\$ 41,230.50	\$ 53,049.00	\$ 48,991.00	
Salaries Extra Help.....	1,746.61	7,562.00	500.00	1,940.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 33,897.74</b>	<b>\$ 48,792.50</b>	<b>\$ 53,549.00</b>	<b>\$ 50,931.00</b>	Salary
Maintenance and Operation:					
Allowance for Use of Employees Cars..	0	205.00	240.00	240.00	
Freight, Express and Cartage.....	0	40.00	40.00	40.00	
Maintenance and Repair of Equipment, Automotive .....	138.18	95.00	250.00	250.00	
Maintenance and Repair of Equipment, Office .....	148.41	150.00	150.00	150.00	
Membership Dues .....	0	150.00	200.00	200.00	
Newspapers, Periodicals and Directories .....	0	9.25	40.00	40.00	
Postage .....	744.77	805.00	850.00	850.00	
Printing, Advertising and Photography .....	365.49	965.00	1,080.00	1,080.00	
Services, Legal .....	0	250.00	0	0	
Services, Professional and Other .....	122.72	286.00	300.00	300.00	
Telephone, Radio, Telegraph and Teletype .....	0	120.00	120.00	120.00	
Travel Expense .....	274.64	100.00	700.00	540.00	
Office Supplies .....	1,425.01	909.75	1,030.00	1,030.00	
Service Pins .....	719.20	193.00	140.00	140.00	
Rents, Real Property .....	0	10.00	30.00	30.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 3,938.42</b>	<b>\$ 4,288.00</b>	<b>\$ 5,170.00</b>	<b>\$ 5,010.00</b>	General
Capital Outlay:					
Reference Books .....			\$ 25.00	\$ 25.00	
Equipment:					
1 Steel Card Filing Cabinet .....			140.00	140.00	
2 4-Drawer Steel Filing Cabinets .....			190.00	190.00	
1 Typewriter .....			250.00	140.00	
2 Typewriter Stands .....				64.00	
Mimeograph .....			365.00	0	
Adding Machine .....			350.00	350.00	
Rotary Chair with Arms .....			55.00	55.00	
Light Fixtures .....			300.00	0	
<b>Total Capital Outlay.....</b>	<b>\$ 196.35</b>	<b>\$ 774.00</b>	<b>\$ 1,739.00</b>	<b>\$ 964.00</b>	General
<b>Total Civil Service and Personnel</b>	<b>\$ 38,032.51</b>	<b>\$ 53,854.50</b>	<b>\$ 60,458.00</b>	<b>\$ 56,905.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Registrar of Voters</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 25,521.29	\$ 30,832.72	\$ 37,524.00	\$ 37,524.00	
Salaries Extra Help.....	11,570.06	27,000.00	20,000.00	20,000.00	
<b>Deductions:</b>					
Salary Savings .....				2,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 37,091.35</b>	<b>\$ 57,832.72</b>	<b>\$ 57,524.00</b>	<b>\$ 55,524.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars. \$	0	50.00	100.00	100.00	
Convention Expense .....	0	50.00	50.00	50.00	
Freight, Express and Cartage.....	345.85	400.00	400.00	250.00	
Maintenance and Repair of Equipment, Automotive .....	294.44	700.00	750.00	650.00	
Maintenance and Repair of Equipment, Office .....	614.92	411.30	500.00	500.00	
Maintenance and Repair of Equipment, Other .....	0	0	350.00	150.00	
Newspapers, Periodicals and Directories .....	0	0	100.00	100.00	
Postage .....	546.00	500.00	500.00	500.00	
Printing, Advertising and Photography .....	0	100.00	100.00	100.00	
Rental of Equipment, Office.....	0	0	100.00	100.00	
Revolving Fund .....	0	0	100.00	0	
Services, Professional and Other.....	1,981.20	1,628.50	5,000.00	5,000.00	
Telephone, Radio, Telegraph and Teletype .....	0	250.00	100.00	100.00	
Travel Expense .....	0	75.00	75.00	75.00	
Office Supplies .....	0	671.62	1,750.00	1,750.00	
Small Tools and Supplies.....	0	100.00	100.00	100.00	
Registration Supplies .....	2,870.67	1,400.00	4,300.00	4,300.00	
Election, General .....	0	102,953.19	0	0	
Election, Primary .....	78,375.71	0	93,550.00	93,550.00	
Election, Special .....	21,750.11	0	0	0	
<b>Total Maint. and Operation.....</b>	<b>\$ 106,778.90</b>	<b>\$ 109,239.61</b>	<b>\$ 107,925.00</b>	<b>\$ 107,375.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
6 10 Drawer, 3 Compartment, Reference Files .....			3,250.00	1,700.00	
500 Booths and Triangles.....			2,500.00	0	
500 Tables .....			1,750.00	0	
25 Ballot Bags .....			375.00	375.00	
1 2620 Speedaumat Addressor .....			1,900.00	0	
1 14" Typewriter .....			150.00	0	
12 SPM 77 High Roller Bases for Plate Cabinets .....			600.00	600.00	
Multiplex with Wing Panels.....			750.00	750.00	
1 Mechanical Lift Truck, with Skids and Racks .....			600.00	600.00	
15 Standard Work Tables.....			1,500.00	1,500.00	
Storage Room Shelving.....			500.00	500.00	
Cancelled Affidavit Shelving.....			500.00	500.00	
Printed Index Files.....			500.00	500.00	
Portable Ballot Bag Storage Bins.....			1,500.00	1,500.00	
Portable Affidavit Binder Files.....			1,650.00	1,650.00	
<b>Total Capital Outlay.....</b>	<b>\$ 8,437.10</b>	<b>\$ 0</b>	<b>\$ 18,025.00</b>	<b>\$ 10,175.00</b>	General
<b>Total Registrar of Voters.....</b>	<b>\$ 152,307.35</b>	<b>\$ 167,122.33</b>	<b>\$ 183,474.00</b>	<b>\$ 173,074.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Superior Court</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 47,792.94	\$ 54,368.00	\$ 54,728.00	\$ 106,232.68	
Extra Help .....	0	0	0	2,000.00	
Wages Extra Sessions.....	395.29	1,000.00	1,000.00	1,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 48,188.23</b>	<b>\$ 55,368.00</b>	<b>\$ 55,728.00</b>	<b>\$ 109,232.68</b>	Salary
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Equipment, Office .....	8.00	800.00	1,000.00	1,000.00	
Membership Dues .....	0	50.00	50.00	50.00	
Newspapers, Periodicals and Direc- tories .....	0	1,000.00	1,000.00	1,000.00	
Postage .....	162.54	250.00	300.00	300.00	
Reporting and Transcribing.....	5,063.10	11,250.00	11,000.00	2,750.00	
Telephone, Radio, Telegraph and Tele- type .....	0	50.00	50.00	50.00	
Travel Expense .....	462.09	800.00	2,000.00	2,000.00	
Office Supplies .....	2,182.00	950.00	1,000.00	1,000.00	
Allowance for Use of Employees Cars..	761.95	1,200.00	1,200.00	1,200.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 8,639.68</b>	<b>\$ 16,350.00</b>	<b>\$ 17,600.00</b>	<b>\$ 9,350.00</b>	General
<b>Capital Outlay:</b>					
Law and Reference Books.....			\$ 1,500.00	\$ 1,500.00	
<b>Equipment:</b>					
95 Light Oak Side Chairs.....			1,653.00	1,653.00	
1 Electric Fan, 6' Pedestal.....			50.00	50.00	
1 Fluorescent Desk Lamp.....			33.00	33.00	
4 No. 3352 Asco Metal Card Files, 3x5.			26.00	26.00	
6 No. 3462 Asco Metal Card Files, 4x6.			44.00	44.00	
4 Art Metal 4 Drawer Legal Filing Cabinets, 2 with Locks.....			384.00	384.00	
Public Address System.....			300.00	300.00	
<b>Total Capital Outlay .....</b>	<b>\$ 4,253.83</b>	<b>\$ 3,989.50</b>	<b>\$ 3,990.00</b>	<b>\$ 3,990.00</b>	General
<b>Total Superior Court.....</b>	<b>\$ 61,081.74</b>	<b>\$ 75,707.50</b>	<b>\$ 77,318.00</b>	<b>\$ 122,572.68</b>	
<b>Municipal Courts — Clerk</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 144,907.02	\$ 159,891.00	\$ 116,952.00	\$ 129,585.60	
Personal Contract Services .....	13,500.00	13,500.00	18,000.00	19,200.00	
Wages Extra Sessions.....	695.79	3,000.00	3,000.00	3,000.00	
<b>Deductions:</b>					
Salary Savings .....				2,592.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 159,102.81</b>	<b>\$ 176,391.00</b>	<b>\$ 137,952.00</b>	<b>\$ 149,193.60</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	0	50.00	50.00	
Maintenance and Repair of Buildings and Grounds .....	14,455.79	16,500.00	17,000.00	17,000.00	
Maintenance and Repair of Equipment, Office .....	153.64	500.00	400.00	400.00	
Newspapers, Periodicals, and Direc- tories .....	0	0	100.00	100.00	
Postage .....	1,134.40	1,000.00	900.00	900.00	
Reporting and Transcribing.....	0	0	0	6,000.00	
Telephone, Radio, Telegraph and Tele- type .....	0	200.00	100.00	100.00	
Office Supplies .....	6,527.72	7,000.00	6,400.00	6,085.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 22,271.55</b>	<b>\$ 25,200.00</b>	<b>\$ 24,950.00</b>	<b>\$ 30,635.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 1,000.00	\$ 1,000.00	
<b>Equipment:</b>					
1 Index File, 9 Dr. 2 Sec. Steel.....			370.00	370.00	
Shelving, Steel .....			500.00	500.00	
1 Table, 60x34, Lino Top, Oak.....			90.00	90.00	
1 Book Case .....			40.00	40.00	
2 Posture Chairs .....			100.00	100.00	
3 High Posture Chairs.....			150.00	150.00	
1 Posture Chair .....			45.00	45.00	
1 Typewriter, Remington Noiseless 14" Elite Type .....			190.00	190.00	
1 Typewriter, Royal 14", Elite.....			150.00	150.00	
2 Typewriters, Noiseless-14" .....			570.00	380.00	
1 Electric Fan .....			20.00	20.00	
1 Clothes Locker, Steel .....			125.00	0	
4 Cabinets, 5 Dr. Legal Filing.....			400.00	400.00	
1 Cabinet, 4 Dr. Legal.....			85.00	85.00	
1 Standing Desk, Steel.....			140.00	140.00	
2 Electric Clocks .....			30.00	30.00	
<b>Total Capital Outlay .....</b>	<b>\$ 5,136.31</b>	<b>\$ 6,550.00</b>	<b>\$ 4,005.00</b>	<b>\$ 3,690.00</b>	General
<b>Total Municipal Courts—Courts..</b>	<b>\$ 186,510.87</b>	<b>\$ 208,141.00</b>	<b>\$ 166,907.00</b>	<b>\$ 183,518.60</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Municipal Courts—Marshal</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 0	\$ 0	\$ 43,836.00	\$ 49,118.80	
<b>Salaries and Wages Net.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 43,836.00</b>	<b>\$ 49,118.80</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	0	100.00	100.00	
Maintenance and Repair of Equipment, Automotive .....	4,114.39	4,250.00	4,250.00	7,320.00	
Maintenance and Repair of Equipment, Office .....	0	0	100.00	100.00	
Newspapers, Periodicals, and Directories .....	0	0	100.00	100.00	
Postage .....	0	0	300.00	300.00	
Telephone, Radio, Telegraph and Teletype .....	0	0	150.00	150.00	
Travel Expense .....	845.65	1,000.00	1,000.00	1,000.00	
Office Supplies .....	0	0	600.00	600.00	
Police Supplies .....	149.94	150.00	150.00	150.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 5,109.98</b>	<b>\$ 5,400.00</b>	<b>\$ 6,750.00</b>	<b>\$ 9,820.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
1 Electric Clock .....			\$ 15.00	\$ 15.00	
1 Adding Machine, Electric .....			200.00	200.00	
1 Unit Locker, No. 9010 .....			75.00	75.00	
5 Light Fixtures .....			125.00	125.00	
1 Card File, 3x5, No. 1855, Steel Case .....			175.00	175.00	
1 Book Shelf, Roller, No. 1234, Steel .....			250.00	0	
1 Typewriter, Royal 12", Pica .....			130.00	130.00	
1 Desk, Typewriter, No. 1525, Steel .....			141.50	141.50	
1 Chevrolet, Sedan R .....			1,400.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,511.50</b>	<b>\$ 861.50</b>	<b>General</b>
<b>Total Municipal Courts—Marshal</b>	<b>\$ 5,109.98</b>	<b>\$ 5,400.00</b>	<b>\$ 53,097.50</b>	<b>\$ 59,800.30</b>	
<b>Total Municipal Courts</b>	<b>\$ 191,620.65</b>	<b>\$ 213,541.00</b>	<b>\$ 220,004.50</b>	<b>\$ 243,318.90</b>	
<b>Justice Court—Borego</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Postage .....	0	0	2.00	2.00	
Rents, Real Property .....	120.00	120.00	120.00	120.00	
Office Supplies .....	3.00	3.00	3.00	3.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 123.00</b>	<b>\$ 123.00</b>	<b>\$ 125.00</b>	<b>\$ 125.00</b>	<b>General</b>
<b>Total Justice Court—Borego....</b>	<b>\$ 423.00</b>	<b>\$ 423.00</b>	<b>\$ 425.00</b>	<b>\$ 425.00</b>	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Justice Court—El Cajon</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 1,674.00	\$ 1,884.00	\$ 3,426.00	\$ 3,426.00	
Salaries Extra Help.....	0	0	35.49	35.49	
Wages Extra Sessions .....	0	0	100.00	100.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 1,674.00</b>	<b>\$ 1,884.00</b>	<b>\$ 3,561.49</b>	<b>\$ 3,561.49</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Convention Expense .....	0	0	50.00	50.00	
Maintenance and Repair of Equipment, Office .....	0	0	25.00	25.00	
Postage .....	74.50	60.00	75.00	75.00	
Rents, Real Property .....	394.74	1,200.00	1,200.00	1,200.00	
Telephone, Radio, Telegraph and Teletype .....	0	75.00	75.00	75.00	
Utilities .....	19.18	25.00	30.00	30.00	
Maintenance and Repair of Buildings and Grounds .....	0	250.00	0	0	
Office Supplies .....	98.68	75.00	100.00	100.00	
Janitorial Supplies .....	0	0	10.00	10.00	
Revolving Fund—Petty Cash.....	0	0	25.00	25.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 587.10</b>	<b>\$ 1,685.00</b>	<b>\$ 1,590.00</b>	<b>\$ 1,590.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....			\$ 25.30	\$ 25.30	
<b>Equipment:</b>					
Desk Lamp .....			14.00	14.00	
1 Typewriter Stand (Wooden).....			10.50	10.50	
6 Benches (War Surplus).....			114.00	114.00	
Broadfelt for Carpeting Courtroom....			273.00	273.00	
<b>Total Capital Outlay.....</b>	<b>\$ 25.00</b>	<b>\$ 46.13</b>	<b>\$ 436.80</b>	<b>\$ 436.80</b>	<b>General</b>
<b>Total Justice Court—El Cajon....</b>	<b>\$ 2,286.10</b>	<b>\$ 3,615.13</b>	<b>\$ 5,588.29</b>	<b>\$ 5,588.29</b>	
<b>Justice Court—Encinitas</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 2,955.10	\$ 3,216.00	\$ 3,888.00	\$ 3,888.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 2,955.10</b>	<b>\$ 3,216.00</b>	<b>\$ 3,888.00</b>	<b>\$ 3,888.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	20.00	50.00	50.00	
Maintenance and Repair of Equipment, Office .....	0	10.00	20.00	20.00	
Postage .....	237.95	120.00	150.00	150.00	
Rents, Real Property .....	420.00	440.00	500.00	500.00	
Reporting and Transcribing.....	0	25.00	50.00	50.00	
Telephone, Radio, Telegraph and Teletype .....	0	120.00	150.00	150.00	
Utilities .....	32.12	25.00	50.00	50.00	
Office Supplies .....	80.87	125.00	100.00	100.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 770.94</b>	<b>\$ 885.00</b>	<b>\$ 1,070.00</b>	<b>\$ 1,070.00</b>	<b>General</b>
<b>Total Justice Court—Encinitas...\$</b>	<b>3,726.04</b>	<b>\$ 4,101.00</b>	<b>\$ 4,958.00</b>	<b>\$ 4,958.00</b>	
<b>Justice Court—Escondido</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 1,200.00	\$ 1,200.00	\$ 2,100.00	\$ 2,100.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Postage .....	54.25	85.00	35.00	35.00	
Rents, Real Property .....	395.00	435.00	420.00	420.00	
Reporting and Transcribing.....	0	100.00	100.00	100.00	
Telephone, Radio, Telegraph and Teletype .....	0	0	75.00	75.00	
Utilities .....	20.16	15.00	0	0	
Office Supplies .....	18.75	75.00	100.00	100.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 488.16</b>	<b>\$ 710.00</b>	<b>\$ 730.00</b>	<b>\$ 730.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....			\$ 25.00	\$ 25.00	
<b>Equipment:</b>					
10 Chairs .....			75.00	75.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>General</b>
<b>Total Justice Court—Escondido..\$</b>	<b>1,688.16</b>	<b>\$ 1,910.00</b>	<b>\$ 2,930.00</b>	<b>\$ 2,930.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Justice Court—Fallbrook</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 1,200.00	\$ 1,200.00	\$ 1,800.00	\$ 1,800.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>	Salary
<b>Maintenance and Operation:</b>					
Postage.....	61.15	75.00	75.00	75.00	
Rents, Real Property.....	180.00	245.00	275.00	275.00	
Reporting and Transcribing.....	0	60.00	60.00	60.00	
Telephone, Radio, Telegraph and Teletype.....	0	25.00	25.00	25.00	
Utilities.....	23.12	50.00	50.00	50.00	
Office Supplies.....	21.32	60.00	60.00	60.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 285.59</b>	<b>\$ 515.00</b>	<b>\$ 545.00</b>	<b>\$ 545.00</b>	General
<b>Capital Outlay:</b>					
Reference Books.....			\$ 50.00	\$ 50.00	
<b>Total Capital Outlay.....</b>	<b>\$ 50.10</b>	<b>\$ 43.56</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	General
<b>Total Justice Court—Fallbrook..</b>	<b>\$ 1,535.69</b>	<b>\$ 1,758.56</b>	<b>\$ 2,395.00</b>	<b>\$ 2,395.00</b>	
<b>Justice Court—Jacumba</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	Salary
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Equipment, Office.....	0	20.00	20.00	20.00	
Postage.....	0	10.00	10.00	10.00	
Rents, Real Property.....	0	420.00	420.00	420.00	
Reporting and Transcribing.....	0	50.00	50.00	50.00	
Telephone, Radio, Telegraph and Teletype.....	0	50.00	45.00	45.00	
Utilities.....	61.75	125.00	125.00	125.00	
Office Supplies.....	3.94	30.00	30.00	30.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 65.69</b>	<b>\$ 705.00</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>	General
<b>Capital Outlay:</b>					
Reference Books.....			\$ 20.00	\$ 20.00	
<b>Total Capital Outlay.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>	General
<b>Total Justice Court—Jacumba..</b>	<b>\$ 1,265.69</b>	<b>\$ 1,905.00</b>	<b>\$ 2,220.00</b>	<b>\$ 2,220.00</b>	
<b>Justice Court—National City</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 6,084.00	\$ 7,104.00	\$ 8,278.00	\$ 8,278.00	
Salaries Extra Help.....	64.23	200.00	1,500.00	1,500.00	
Wages Extra Sessions.....	0	0	150.00	150.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 6,148.23</b>	<b>\$ 7,304.00</b>	<b>\$ 9,928.00</b>	<b>\$ 9,928.00</b>	Salary
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Equipment, Office.....	12.85	25.00	25.00	25.00	
Newspapers, Periodicals and Directories.....	0	0	25.00	25.00	
Postage.....	247.83	124.55	125.00	125.00	
Printing, Advertising and Photography.....	0	0	25.00	25.00	
Rents, Real Property.....	710.00	1,560.00	1,560.00	1,560.00	
Reporting and Transcribing.....	25.81	0	0	0	
Telephone, Radio, Telegraph and Teletype.....	0	150.45	150.00	150.00	
Travel Expense.....	0	0	25.00	25.00	
Utilities.....	57.47	80.00	80.00	80.00	
Household and Institutional Supplies.....	0	0	25.00	25.00	
Janitorial Supplies.....	0	35.00	35.00	35.00	
Maintenance and Repair of Buildings and Grounds.....	0	0	300.00	300.00	
Office Supplies.....	171.14	300.00	300.00	300.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 1,225.10</b>	<b>\$ 2,275.00</b>	<b>\$ 2,675.00</b>	<b>\$ 2,675.00</b>	General
<b>Capital Outlay:</b>					
Reference Books.....			\$ 25.00	\$ 25.00	
Equipment:					
9x12 Rug for Courtroom.....			90.00	90.00	
1 Adding Machine.....			100.00	100.00	
<b>Total Capital Outlay.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 215.00</b>	<b>\$ 215.00</b>	General
<b>Total Justice Court—National City.....</b>	<b>\$ 7,373.33</b>	<b>\$ 9,579.00</b>	<b>\$ 12,818.00</b>	<b>\$ 12,818.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Justice Court—Oceanside</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 3,964.55	\$ 4,164.00	\$ 4,464.00	\$ 4,464.00	
Salaries Extra Help.....	0	0	312.00	312.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 3,964.55</b>	<b>\$ 4,164.00</b>	<b>\$ 4,776.00</b>	<b>\$ 4,776.00</b>	Salary
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Equipment, Office .....	\$ 10.00	\$ 10.00	\$ 30.00	\$ 30.00	
Postage .....	251.15	250.00	250.00	250.00	
Rents, Real Property .....	720.00	720.00	720.00	720.00	
Reporting and Transcribing .....	0	200.00	200.00	200.00	
Telephone, Radio, Telegraph and Tele-type .....	0	200.00	200.00	200.00	
Utilities .....	43.98	150.00	150.00	150.00	
Office Supplies .....	69.22	150.00	150.00	150.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,094.35</b>	<b>\$ 1,680.00</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 50.00	\$ 50.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	General
<b>Total Justice Court—Oceanside..</b>	<b>\$ 5,058.90</b>	<b>\$ 5,844.00</b>	<b>\$ 6,526.00</b>	<b>\$ 6,526.00</b>	
<b>Justice Court—Ramona</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 1,200.00	\$ 1,200.00	\$ 1,800.00	\$ 1,800.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>	Salary
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Equipment, Office .....	\$ 0	\$ 0	\$ 25.00	\$ 25.00	
Postage .....	59.11	50.00	50.00	50.00	
Rents, Real Property .....	360.00	360.00	505.00	505.00	
Reporting and Transcribing .....	0	0	50.00	50.00	
Telephone, Radio, Telegraph and Tele-type .....	0	50.00	120.00	120.00	
Office Supplies .....	46.92	75.00	95.00	95.00	
Services, Professional and Other.....	0	0	150.00	150.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 466.03</b>	<b>\$ 535.00</b>	<b>\$ 995.00</b>	<b>\$ 995.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 100.00	\$ 100.00	
<b>Total Capital Outlay .....</b>	<b>\$ 15.38</b>	<b>\$ 0</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	General
<b>Total Justice Court—Ramona....</b>	<b>\$ 1,681.41</b>	<b>\$ 1,735.00</b>	<b>\$ 2,895.00</b>	<b>\$ 2,895.00</b>	
<b>Justice Court—Vista</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 1,200.00	\$ 1,200.00	\$ 1,800.00	\$ 1,800.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,800.00</b>	<b>\$ 1,800.00</b>	Salary
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Equipment, Office .....	\$ 11.50	\$ 25.00	\$ 50.00	\$ 50.00	
Postage .....	66.40	75.00	75.00	75.00	
Rents, Real Property .....	300.00	300.00	420.00	420.00	
Reporting and Transcribing .....	0	50.00	50.00	50.00	
Telephone, Radio, Telegraph and Tele-type .....	0	50.00	50.00	50.00	
Utilities .....	14.52	15.00	15.00	15.00	
Office Supplies .....	40.38	75.00	75.00	75.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 432.80</b>	<b>\$ 590.00</b>	<b>\$ 735.00</b>	<b>\$ 735.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 75.00	\$ 75.00	
<b>Equipment:</b>					
File Cabinets .....			75.00	75.00	
<b>Total Capital Outlay .....</b>	<b>\$ 15.38</b>	<b>\$ 0</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	General
<b>Total Justice Court—Vista.....</b>	<b>\$ 1,648.18</b>	<b>\$ 1,790.00</b>	<b>\$ 2,685.00</b>	<b>\$ 2,685.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Trial Juries, Witnesses and Interpreters—Superior Court</b>					
Maintenance and Operation:					
Interpreters Fees and Expense.....	\$ 30.00	\$ 100.00	\$ 100.00	\$ 100.00	
Juror's Fees and Expense.....	16,745.24	-18,750.00	20,000.00	20,000.00	
Witness Fees and Expense.....	833.68	1,200.00	1,200.00	1,200.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 17,613.92</b>	<b>\$ 20,050.00</b>	<b>\$ 21,300.00</b>	<b>\$ 21,300.00</b>	General
<b>Total Trial Juries, Witnesses and Interpreters—Superior Court...</b>	<b>\$ 17,613.92</b>	<b>\$ 20,050.00</b>	<b>\$ 21,300.00</b>	<b>\$ 21,300.00</b>	
<b>Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego</b>					
Maintenance and Operation:					
Interpreters Fees and Expense.....	\$ 2,261.00	\$ 2,700.00	\$ 2,700.00	\$ 3,000.00	
Juror's Fees and Expense.....	3,536.46	5,200.00	5,200.00	4,500.00	
Witness Fees and Expense.....	995.88	1,200.00	1,200.00	1,200.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 6,793.34</b>	<b>\$ 9,100.00</b>	<b>\$ 9,100.00</b>	<b>\$ 8,700.00</b>	General
<b>Total Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego.....</b>	<b>\$ 6,793.34</b>	<b>\$ 9,100.00</b>	<b>\$ 9,100.00</b>	<b>\$ 8,700.00</b>	
<b>Trial Juries, Witnesses and Interpreters—Justice Courts, Outside</b>					
Maintenance and Operation:					
Interpreters Fees and Expense.....	\$ 0	\$ 20.00	\$ 20.00	\$ 20.00	
Juror's Fees and Expense.....	73.27	200.00	200.00	200.00	
Witness Fees and Expense.....	0	20.00	20.00	20.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 73.27</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	General
<b>Total Trial Juries, Witnesses and Interpreters—Justice Courts, Outside .....</b>	<b>\$ 73.27</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	<b>\$ 240.00</b>	
<b>Grand Jury</b>					
Maintenance and Operation:					
Juror's Fees and Expense.....	\$ 2,308.60	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Postage .....	5.29	100.00	100.00	100.00	
Reporting and Transcribing.....	720.04	1,000.00	1,000.00	1,000.00	
Travel Expense .....	110.15	250.00	250.00	250.00	
Office Supplies .....	44.23	250.00	250.00	250.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 3,188.31</b>	<b>\$ 4,100.00</b>	<b>\$ 4,100.00</b>	<b>\$ 4,100.00</b>	General
<b>Total Grand Jury.....</b>	<b>\$ 3,188.31</b>	<b>\$ 4,100.00</b>	<b>\$ 4,100.00</b>	<b>\$ 4,100.00</b>	
<b>San Diego City and County Administration Building</b>					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 46,788.32	\$ 53,298.63	\$ 54,285.00	\$ 54,285.00	
Salaries Extra Help.....	610.92	1,000.00	1,020.00	1,020.00	
<b>Deductions:</b>					
Salary Savings .....				5,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 47,399.24</b>	<b>\$ 54,298.63</b>	<b>\$ 55,305.00</b>	<b>\$ 50,305.00</b>	Salary
Maintenance and Operation:					
Joint Maintenance .....	\$ 14,550.00	\$ 16,150.00	\$ 16,860.00	\$ 16,860.00	
Maintenance and Repair of Buildings and Grounds .....	3,261.16	3,000.00	10,900.00	4,000.00	
<b>Total Maint. and Operation ....</b>	<b>\$ 17,811.16</b>	<b>\$ 19,150.00</b>	<b>\$ 27,760.00</b>	<b>\$ 20,860.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
Cafeteria Equipment (1/2 Total Amount)			2,500.00	0	
Freight Elevator (1/2 Total Amount)...			7,500.00	0	
New Fluorescent Fixtures for Joint Use (1/2 Total Amount).....			1,500.00	0	
Interceptor Sewer Connections to Civic Center Building (1/2 Total Amount)...			10,000.00	0	
Alterations to South Parking Lot (1/2 Total Amount).....			250.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 500,000.00</b>	<b>\$ 450.00</b>	<b>\$ 21,750.00</b>	<b>\$ 0</b>	General
<b>Total San Diego City and County Administration Building .....</b>	<b>\$ 565,210.40</b>	<b>\$ 73,898.63</b>	<b>\$ 104,815.00</b>	<b>\$ 71,165.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Public Works Department</b>					
<b>Salaries and Wages:</b>					
Salaries, Permanent Employees.....\$	0	\$ 0	\$ 337,920.00	\$ 337,920.00	
Salaries, Extra Help.....	0	0	93,834.00	93,834.00	
Personal Contract Services.....	0	0	1,500.00	1,500.00	
<b>Deductions:</b>					
Employees Maintenance .....			1,200.00	1,200.00	
Service Charges .....			154,359.00	154,359.00	
Salary Savings .....			13,000.00	13,000.00	
<b>Salaries and Wages Net.....\$</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 264,695.00</b>	<b>\$ 264,695.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars..\$	0	\$ 0	\$ 7,503.00	\$ 7,503.00	
Maintenance and Repair of Buildings & Grounds (Contracts).....	0	0	67,638.00	67,638.00	
Maintenance and Repair of Equipment, Automotive .....	0	0	20,809.00	20,809.00	
Maintenance and Repair of Equipment, Office .....	0	0	507.00	507.00	
Maintenance and Repair of Equipment, Other .....	0	0	4,317.00	4,317.00	
Markers, Historical .....	0	0	475.00	475.00	
Membership Dues .....	0	0	47.00	47.00	
Newspapers, Periodicals and Directories .....	0	0	154.00	154.00	
Postage .....	0	0	571.00	571.00	
Printing, Advertising and Photography	0	0	1,510.00	1,510.00	
Rental of Equipment, Ambulance and other Automotive .....	0	0	110.00	110.00	
Rental of Equipment, Other.....	0	0	897.00	897.00	
Rents, Real Property .....	0	0	11,340.00	11,340.00	
Services, Architectural and Engineering .....	0	0	10,000.00	10,000.00	
Services, Professional and Other.....	0	0	330.00	330.00	
Telephone, Radio, Telegraph and Teletype .....	0	0	55,311.00	55,311.00	
Travel Expense .....	0	0	2,143.00	2,143.00	
Utilities .....	0	0	54,014.00	54,014.00	
Clothing, Bedding and Dry Goods.....	0	0	140.00	140.00	
Forage and Horticultural Supplies.....	0	0	2,024.00	2,024.00	
Household and Institutional Supplies..	0	0	5,689.00	5,689.00	
Janitorial Supplies .....	0	0	4,336.00	4,336.00	
Maintenance and Repair of Buildings and Grounds .....	0	0	29,595.00	29,595.00	
Maps .....	0	0	427.00	427.00	
Office Supplies .....	0	0	2,153.00	2,153.00	
Pest Control Supplies.....	0	0	1,347.00	1,347.00	
Photographic & Drafting Supplies.....	0	0	830.00	830.00	
Recreational Supplies .....	0	0	70.00	70.00	
Shop, Field and Engine Room Supplies .....	0	0	205.00	205.00	
Small Tools and Supplies.....	0	0	2,107.00	2,107.00	
Taxes .....	0	0	940.00	940.00	
<b>Total Maint. and Operation.....\$</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 287,539.00</b>	<b>\$ 287,539.00</b>	
Less Service Charges.....			9,000.00	9,000.00	
<b>Total Maintenance and Operation Net .....</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 278,539.00</b>	<b>\$ 278,539.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
5 4-Drawer Files, with lock.....			450.00	450.00	
2 L. C. Smith Typewriters, 14-inch....			280.00	280.00	
1 Sundstrand Elect. Adding Mach.....			257.00	257.00	
2 Walnut Desks, Left Pedestal Typewriters .....			240.00	240.00	
2 Typewriter Posture Chairs, Steel....			70.00	70.00	
2 Book Cases .....			100.00	100.00	
5 Walnut Tables, 34"x60" .....			147.00	147.00	
8 Side Arm Chairs, Walnut.....			95.00	95.00	
2 4-Drawer Legal Files.....			180.00	180.00	
2 Adding Mach. Stands, Sundstrand...			46.00	46.00	
1 Walnut Table 96"x36".....			103.00	103.00	
2 End Power Saw Mount Power Wrenches .....			175.00	175.00	
1 Stanley No. 10A Elect. Hand Router, with Cutter .....			100.00	100.00	
1 Small ½ Sack Concrete Mixer with Motor .....			500.00	500.00	
1 Cutting Torch.....			175.00	175.00	
1 72" 11 HP Chain.....			850.00	850.00	
1 No. 111 Clamping Bench Lathe, com- plete with Bench and Top.....			500.00	500.00	
1 3 HP Stow Portable Electric Grinder			295.00	295.00	
1 c90 Butane Circo Vapor Degreaser..			1,025.00	1,025.00	
1 30 Cu.Ft. Ingersoll Rand or Wayne 80 Gal. 3p 440 Air Compressor...			931.00	931.00	
1 Double Ram Glove No. 210 Hydraulic Truck Hoist, 10-Ton Capacity.....			1,055.00	1,055.00	
1 Master Model Sun Distributor Tester .....			472.00	472.00	
1 Brake Shoe Oven .....			400.00	400.00	
1 Champ Spark Plug Cleaner & Tester			80.00	80.00	
1 5/16 Black & Decker Elect. Drill....			49.00	49.00	
1 5/8 Black & Decker Elect. Drill.....			62.00	62.00	
1 Armature Growler .....			75.00	75.00	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Public Works Department—continued</b>					
<b>Capital Outlay (Continued)</b>					
1 Blacksmith Forge, Blower & Suction			250.00	250.00	
2 Portable Loading Ramps (War Surplus) .....			250.00	250.00	
1 Office Desk .....			24.00	24.00	
4 Motor Mules (Motor Stands).....			40.00	40.00	
6 Stand Type Portable Tool Trays....			50.00	50.00	
1 Portable Hand Type Elect. Grinder..			30.00	30.00	
1 Acetylene Gas Maker Machine.....			75.00	75.00	
1 H.D. Blacksmith Anvil.....			20.00	20.00	
2 S17 1½ Ton Blackhawk Curb Jacks..			70.00	70.00	
1 No. 33 Bear Dynamic Wheel Balancer			364.00	364.00	
1 S4-4 Ton Blackhawk Hydraulic Floor Jack .....			100.00	100.00	
1 No. 7191 Alemite Electric Grease Gun			225.00	225.00	
1 No. T690 QMC Eis Brake Bleeder....			20.00	20.00	
1 Mighty Midget Auto Sander.....			82.00	82.00	
2 120 BX Arco Gear Oil Dispensers....			131.00	131.00	
100 Tables, Voters .....			1,750.00	1,750.00	
100 Booths and Triangles, Voters.....			2,500.00	2,500.00	
25 Passenger Cars .....			41,970.00	41,970.00	
7 Trucks .....			13,950.00	13,950.00	
1 Mobile T. B. Unit.....			17,000.00	17,000.00	
2 Large Vacuum Cleaners.....			500.00	500.00	
100 Fire Extinguishers .....			2,500.00	2,500.00	
El Monte Park, Bench Vise.....			50.00	50.00	
Live Oak Park, Incinerator.....			450.00	450.00	
Lincoln Acres, Oil Heater.....			75.00	75.00	
South Bay Park, 2 Oil Heaters.....			150.00	150.00	
Wildwood Park, 1 Lawn Mower.....			25.00	25.00	
1 High Power Cleaner and Washer with All Attachments .....			350.00	350.00	
1 Bench Vise .....			25.00	25.00	
1 Steel Bench .....			50.00	50.00	
1 Electric Bench Grinder.....			35.00	35.00	
1 ¼" Electric Drill.....			30.00	30.00	
1 Drop Leaf Stand for Calculator.....			30.00	30.00	
Steel Map Cabinet, 2 Sec. with Base..			180.00	180.00	
Reference Books .....			75.00	75.00	
<b>Buildings:</b>					
<b>New Construction By Projects:</b>					
Vauclain Home, Rehabilitation			12,500.00	12,500.00	
Children's Building .....			165,000.00	165,000.00	
Operations Center .....			10,000.00	10,000.00	
Heating Plant, Anthony Home .....			4,250.00	4,250.00	
El Monte Park, Rest Rooms .....			2,500.00	2,500.00	
Eucalyptus Park, Rest Rooms.....			2,650.00	2,650.00	
Julian Park, Rest Rooms .....			4,500.00	4,500.00	
Lakeside Park, Rest Rooms .....			4,500.00	4,500.00	
Lemon Grove Park, New Building.....			1,000.00	1,000.00	
Lincoln Acres Park, New Kitchen.....			3,000.00	3,000.00	
Old Ironsides, Building and Rest Rooms			2,500.00	2,500.00	
Valecto Park, Corral and Shed.....			5,000.00	5,000.00	
Vista Library, New Library .....			1,500.00	1,500.00	
Felicita, Rest Rooms .....			5,000.00	5,000.00	
El Cajon Library .....			2,500.00	2,500.00	
<b>Improvements other than Buildings:</b>					
San Ysidro Landscape .....			750.00	750.00	
Collier Park, Flood Lights.....			400.00	400.00	
Collier Park, 5 Tables with Benches...			275.00	275.00	
El Monte Park, Merry-Go-Round.....			1,200.00	1,200.00	
New Pump .....			150.00	150.00	
Lincoln Acres, Small Slide.....			225.00	225.00	
Lincoln Acres, Large Slide.....			350.00	350.00	
Lincoln Acres, 2 Swings.....			275.00	275.00	
Lincoln Acres, 1 Merry-Go-Round....			2,500.00	2,500.00	
Live Oak Park, Erosion Control.....			1,500.00	1,500.00	
Mountain Springs, Well & Pipe Line..			350.00	350.00	
Nancy Jane Park, Retainer Wall.....			150.00	150.00	
Old Ironsides Park, 1 Small Slide.....			275.00	275.00	
Old Ironsides Park, 1 Merry-Go-Round			350.00	350.00	
Old Ironsides Park, 2 Swings.....			400.00	400.00	
Old Ironsides Park, 5 Tables with Benches .....			200.00	200.00	
Sea Cliff Park, Sprinkler System.....			350.00	350.00	
South Bay Park, Swings.....			225.00	225.00	
South Bay Park, 1 Large Slide.....			275.00	275.00	
South Bay Park, 1 Merry-Go-Round...			200.00	200.00	
Wildwood Park, Fireplaces.....			500.00	500.00	
Eucalyptus Park Fence .....			500.00	500.00	
Campo Park, Well and Pump.....			450.00	450.00	
Gillespie Pool, Portable Bleachers....			26,600.00	26,600.00	
Del Mar Airport, Runway.....			20,500.00	20,500.00	
Tia Juana Trunk Line.....			1,500.00	1,500.00	
Acquisition of Land & Rights of Way			4,500.00	4,500.00	
Steel Fence, Anthony Home.....					
<b>Plans and Specifications:</b>					
Rolando .....			500.00	500.00	
San Ysidro .....			2,700.00	2,700.00	
Rancho Santa Fe.....			500.00	500.00	
Vista .....			9,175.00	9,175.00	
Lemon Grove .....			21,000.00	21,000.00	
Vauclain Home, Rehabilitation			1,000.00	1,000.00	
Children's Building .....			32,000.00	32,000.00	
Anthony Home, Main Building.....					

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Capital Outlay (Continued)</b>					
Operations Center .....			4,000.00	4,000.00	
Hall of Justice .....			45,225.00	45,225.00	
Refuse Disposal (La Mesa Area) .....			5,000.00	5,000.00	
Airports .....			2,500.00	2,500.00	
<b>Total Capital Outlay .....</b>			<b>\$ 507,088.00</b>	<b>\$ 507,088.00</b>	General
<b>Total Public Works Department..</b>			<b>\$1,050,322.00</b>	<b>\$1,050,322.00</b>	
<b>Public Works Department—Public Works Service Account</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....			\$ 128,842.00	\$ 128,842.00	
Deductions:					
Service Charges .....			128,842.00	128,842.00	
<b>Total Salaries and Wages, Net..</b>			<b>\$ 0.</b>	<b>\$ 0</b>	Salary
<b>Maintenance and Operation:</b>					
Maintenance and Repairs to Buildings and Grounds (Contract) .....			\$ 19,000.00	\$ 19,000.00	
Maintenance and Repairs to Buildings and Grounds .....			56,000.00	56,000.00	
Rental of Equipment, Other .....			8,358.00	8,358.00	
<b>Total Maint. and Operation.....</b>			<b>\$ 83,358.00</b>	<b>\$ 83,358.00</b>	
Deductions:					
Service Charges .....			\$ 83,358.00	\$ 83,358.00	
<b>Total Maintenance and Operation, Net .....</b>			<b>\$ 0</b>	<b>\$ 0</b>	General
<b>Total Public Works Service Account .....</b>			<b>\$ 0</b>	<b>\$ 0</b>	
<b>San Diego County Operation Center</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 0	\$ 3,615.27	\$ 28,170.00	\$ 0	
Salaries Extra Help .....	0	7,000.00	3,000.00	0	
<b>Salaries and Wages Net.....</b>	<b>\$ 0</b>	<b>\$ 10,615.27</b>	<b>\$ 31,170.00</b>	<b>\$ 0</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	\$ 0	\$ 500.00	\$ 100.00	\$ 0	
Maintenance and Repair of Buildings and Grounds (Contracts Only) .....	0	0	5,000.00	0	
Maintenance and Repair of Equipment, Automotive .....	0	0	500.00	0	
Maintenance and Repair of Equipment, Other .....	0	100.00	0	0	
Postage .....	0	0	5.00	0	
Telephone, Radio, Telegraph and Teletype .....	0	125.00	350.00	0	
Utilities .....	0	10,000.00	30,000.00	0	
Household and Institutional Supplies..	0	0	3,000.00	0	
Janitorial Supplies .....	0	0	2,000.00	0	
Maintenance and Repair of Buildings and Grounds .....	0	27,000.00	12,000.00	0	
Office Supplies .....	0	20.00	25.00	0	
Shop, Field and Engine Room Supplies..	0	0	2,500.00	0	
Small Tools and Supplies .....	0	0	500.00	0	
<b>Total Maint. and Operation ....</b>	<b>\$ 0</b>	<b>\$ 37,745.00</b>	<b>\$ 55,980.00</b>	<b>\$ 0</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
2 Large Vacuum Cleaners .....			500.00	0	
1 Light Pick-up Truck .....			1,300.00	0	
1 Patrol Motor Scooter .....			225.00	0	
100 Fire Extinguishers .....			2,500.00	0	
1 Steel Canopy .....			2,500.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,025.00</b>	<b>\$ 0</b>	General
<b>Total San Diego County Operation Center .....</b>	<b>\$ 0</b>	<b>\$ 48,360.27</b>	<b>\$ 94,175.00</b>	<b>\$ 0</b>	
(Transferred to Public Works Department)					

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>County Property</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 67,788.21	\$ 99,213.33	\$ 148,428.00	\$	0
Salaries Extra Help.....	12,079.81	26,500.00	15,000.00		0
<b>Salaries and Wages Net.....</b>	<b>\$ 79,868.02</b>	<b>\$ 125,713.33</b>	<b>\$ 163,428.00</b>	<b>\$</b>	<b>0 Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	0	600.00	\$	0
Maintenance and Repair of Equipment, Automotive .....	7,349.29	9,500.00	12,000.00		0
Maintenance and Repair of Equipment, Office .....	189.94	500.00	300.00		0
Maintenance and Repair of Equipment, Other .....	0	3,000.00	3,000.00		0
Maintenance and Repair of Buildings and Grounds (Contracts Only).....	0	0	6,000.00		0
Markers, Historical .....	0	787.00	1,000.00		0
Newspapers, Periodicals and Directories .....	0	84.00	100.00		0
Postage .....	184.15	130.00	150.00		0
Rents, Real Property .....	1,037.50	600.00	600.00		0
Services, Professional and Other.....	8.75	238.00	350.00		0
Telephone, Radio, Telegraph and Teletype .....	0	0	25.00		0
Travel Expense .....	410.24	600.00	1,200.00		0
Utilities .....	32.50	33.75	300.00		0
Clothing, Bedding, Dry Goods.....	0	100.00	150.00		0
Maintenance and Repair of Buildings and Grounds .....	7,313.63	34,865.00	13,000.00		0
Office Supplies .....	617.92	750.00	300.00		0
Pest Control Supplies.....	692.99	61.50	500.00		0
Photographic and Drafting Supplies...	0	0	125.00		0
Small Tools and Supplies.....	0	500.00	500.00		0
Taxes .....	1,050.52	1,000.00	1,000.00		0
<b>Total Maint. and Operation ....</b>	<b>\$ 18,887.43</b>	<b>\$ 52,749.25</b>	<b>\$ 41,700.00</b>	<b>\$</b>	<b>0 General</b>
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
1 Large Map File—Five Drawer Unit..			350.00		0
5 4-Drawer Files, with Lock.....			450.00		0
2 L. C. Smith Typewriters—14".....			280.00		0
1 Electric Adding Machine, Sundstrand			257.00		0
2 Walnut Desks, Left Pedestal Typewriter .....			240.00		0
2 Typewriter Steel Posture Chairs, Walnut Finish .....			144.00		0
2 Book Cases .....			100.00		0
4 34"x60" Walnut Tables.....			87.00		0
8 Side Arm Chairs, Walnut.....			95.00		0
1 4-Drawer Legal File.....			93.00		0
2 Sundstrand Adding Machine Stands..			46.00		0
1 96"x36" Walnut Table .....			103.00		0
2 End Power Saw Mount Power Wrenches .....			175.00		0
1 Stanley No. 10-A Electric Hand Router with Cutter .....			100.00		0
1 Small ½ Sack Concrete Mixer.....			500.00		0
1 ¾ Ton Stake Body Truck.....			1,500.00		0
1 Cutting Torch .....			175.00		0
1 72" II H.P. Chain.....			850.00		0
1 Dump Truck .....			5,000.00		0
Shop Equipment .....			3,500.00		0
Acquisition of Land and Right of Way.			1,500.00		0
<b>Total Capital Outlay .....</b>	<b>\$ 8,767.36</b>	<b>\$ 33,139.23</b>	<b>\$ 15,545.00</b>	<b>\$</b>	<b>0 General</b>
<b>Total County Property.....</b>	<b>\$ 107,522.81</b>	<b>\$ 211,601.81</b>	<b>\$ 220,673.00</b>	<b>\$</b>	<b>0</b>
(Transferred to Public Works Department)					



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Court House and Grounds</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 33,693.19	\$ 38,678.81	\$ 40,236.00	\$ 0	
Salaries Extra Help .....	1,295.03	2,500.00	3,000.00	0	
<b>Salaries and Wages Net.....</b>	<b>\$ 34,988.22</b>	<b>\$ 41,178.81</b>	<b>\$ 43,236.00</b>	<b>\$ 0</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Buildings and Grounds (Contracts) ..	0	0	2,500.00	0	
Maintenance and Repair of Equipment, Automotive .....	109.85	0	0	0	
Maintenance and Repair of Equipment, Office .....	29.00	200.00	100.00	0	
Maintenance and Repair of Equipment, Other .....	0	0	100.00	0	
Postage .....	0	5.00	5.00	0	
Rental of Equipment, Other .....	0	0	387.00	0	
Rents, Real Property .....	8,030.00	9,232.00	10,740.00	0	
Travel Expense .....	0	0	60.00	0	
Utilities .....	11,305.88	10,625.50	10,750.00	0	
Household & Institutional Supplies ..	0	1,000.00	1,000.00	0	
Janitorial Supplies .....	670.33	800.90	1,000.00	0	
Maintenance and Repair of Buildings and Grounds .....	4,431.90	5,123.00	3,500.00	0	
Office Supplies .....	2.85	30.00	30.00	0	
Small Tools and Supplies .....	0	0	200.00	0	
<b>Total Maint. and Operation.....</b>	<b>\$ 24,579.81</b>	<b>\$ 27,016.40</b>	<b>\$ 30,872.00</b>	<b>\$ 0</b>	<b>General</b>
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
1 High Power Cleaner and Washer with all Attachments .....			350.00	0	
1 Bench Vise .....			25.00	0	
1 Steel Bench .....			50.00	0	
1 Electric Bench Grinder .....			35.00	0	
1 1/4" Electric Drill .....			30.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 490.00</b>	<b>\$ 0</b>	<b>General</b>
<b>Total Court House and Grounds..</b>	<b>\$ 59,568.03</b>	<b>\$ 68,195.21</b>	<b>\$ 74,098.00</b>	<b>\$ 0</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Sheriff</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 293,357.87	\$ 353,900.00	\$ 445,794.00	\$ 408,858.00	
Salaries Extra Help.....	6,143.38	10,000.00	12,000.00	10,000.00	
<b>Deductions:</b>					
Employees Maintenance .....		1,400.00	1,400.00	1,400.00	
Salary Savings .....				8,176.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 299,501.25</b>	<b>\$ 362,500.00</b>	<b>\$ 456,394.00</b>	<b>\$ 409,282.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars. \$	0	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	
Maintenance and Repair of Equipment, Automotive .....	38,043.89	19,950.00	21,200.00	21,200.00	
Maintenance and Repair of Equipment, Office .....	1,024.63	600.00	1,000.00	1,000.00	
Maintenance and Repair of Equipment, Other .....	0	400.00	400.00	400.00	
Membership Dues .....	0	50.00	50.00	50.00	
Newspapers, Periodicals and Directories .....	0	100.00	250.00	250.00	
Postage .....	0	1,500.00	1,500.00	1,500.00	
Rental of Equipment, Ambulance and Other Automotive .....	0	1,000.00	1,000.00	1,000.00	
Rental of Equipment, Other .....	0	100.00	250.00	250.00	
Rents, Real Property .....	345.70	1,320.00	1,400.00	1,400.00	
Services, Professional and Other .....	2,753.10	2,600.00	5,500.00	5,500.00	
Telephone, Radio, Telegraph and Teletype .....	7,231.91	5,000.00	9,100.00	9,100.00	
Transportation Expense, Prisoners.....	512.60	5,000.00	10,000.00	10,000.00	
Travel Expense .....	6,611.96	10,750.00	5,200.00	5,200.00	
Utilities .....	68.38	250.00	250.00	250.00	
Maintenance and Repair of Building and Grounds .....	174.25	300.00	600.00	600.00	
Maps .....	0	100.00	125.00	125.00	
Office Supplies .....	2,903.99	1,650.00	2,000.00	1,920.00	
Photographic Supplies .....	0	1,000.00	1,100.00	1,100.00	
Police Supplies .....	6,714.10	2,000.00	2,000.00	2,000.00	
Sheriff's Special Account .....	5,284.30	5,000.00	5,000.00	5,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 71,668.81</b>	<b>\$ 75,470.00</b>	<b>\$ 84,725.00</b>	<b>\$ 84,645.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 100.00	\$ 50.00	
<b>Equipment:</b>					
1 Desk, Flat Top 60" Art Metal Airline .....			125.05	125.05	
2 Chairs, Men's Posture .....			133.24	133.24	
1 Desk, Secretarial Fold-O-Way 50" Art Metal Airline .....			138.11	138.11	
2 Files, 12 Drawer 3"x5" Card Art Metal .....			403.99	403.99	
2 Files, 12 Drawer, Document Art Metal Spec. Cut .....			364.90	364.90	
1 Stool, Filing .....			6.92	6.92	
1 File, Post Index 13 Drawer Duplex Cabinet .....			231.82	231.82	
5 Clocks, Electric, Telechron.....			50.99	50.99	
1 Kodak Copying Light Set for Precision Enlarger .....			13.58	13.58	
1 Trimmer, Premier 12".....			8.20	8.20	
3 Typewriters, Underwood 12", Elite Type .....			423.03	423.03	
1 Typewriter, Underwood 18", Elite Type .....			188.52	188.52	
1 Adding Machine, Burroughs & Row.....			161.44	161.44	
10 Chairs, Arm, Quartered Oak.....			348.50	348.50	
4 Costumers, Oak .....			24.00	24.00	
1 Desk, Flat Top 55", Art Metal .....			115.82	115.82	
1 Desk, Flat Top 50", Art Metal.....			114.28	114.28	
1 Automobile, 4 Dr. Sedan.....			2,700.00	0	
3 Automobiles, 4 Dr. Sedan.....			4,407.00	0	
1 Radio Remote Control Including Constructed Parts by City.....			700.00	700.00	
4 Radio Transmitters .....			1,200.00	1,200.00	
2 Radio Receivers, Motorola .....			190.00	190.00	
Carpeting, Broadloom .....			400.00	400.00	
Drapes .....			80.00	80.00	
1 Metal Indicator, Complete .....			150.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 11,576.07</b>	<b>\$ 10,327.00</b>	<b>\$ 12,779.39</b>	<b>\$ 5,472.39</b>	General
<b>Total Sheriff .....</b>	<b>\$ 382,746.13</b>	<b>\$ 448,297.00</b>	<b>\$ 553,898.39</b>	<b>\$ 499,399.39</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Recorder</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 112,014.89	\$ 131,692.33	\$ 147,460.00	\$ 112,460.00	
Salaries Extra Help.....	2,196.00	2,200.00	2,520.00	2,520.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 114,210.89</b>	<b>\$ 133,892.33</b>	<b>\$ 149,980.00</b>	<b>\$ 114,980.00</b>	Salary
<b>Maintenance and Operation:</b>					
Convention Expense .....	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Freight, Express and Cartage.....	6.64	10.00	10.00	10.00	
Maintenance and Repair of Equipment, Office .....	389.47	500.00	500.00	500.00	
Newspapers, Periodicals and Directories .....	0	25.00	25.00	25.00	
Postage .....	2,016.97	2,675.00	3,000.00	3,000.00	
Printing, Advertising and Photography .....	0	2,100.00	2,100.00	2,100.00	
Telephone, Radio, Telegraph and Teletype .....	0	25.00	25.00	25.00	
Travel Expense .....	6.66	150.00	150.00	150.00	
Office Supplies .....	7,217.58	9,775.00	10,000.00	9,980.00	
Photographic and Drafting Supplies.....	0	600.00	600.00	10,400.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 9,687.32</b>	<b>\$ 15,910.00</b>	<b>\$ 16,460.00</b>	<b>\$ 26,240.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 50.00	\$ 50.00	
<b>Equipment:</b>					
10 Steel Shelving Official Records.....			2,850.00	2,850.00	
8 Roller Shelving File Books.....			1,000.00	1,000.00	
2 Book Shelves Vital Records.....			100.00	100.00	
1 Chair .....			85.00	85.00	
1 Typewriter .....			150.00	0	
1 Photostat Dryer .....			100.00	0	
1 Photostat Machine .....			12,000.00	8,700.00	
1 Subject Holder .....				218.00	
1 Temperature Regulator .....				106.00	
1 Heater Press .....				195.00	
1 Trimmer .....				55.00	
1 Numbering Machine .....				75.00	
1 Paper Cutter .....				646.00	
1 Punch .....				364.00	
4 Punch Heads .....				192.00	
<b>Total Capital Outlay .....</b>	<b>\$ 2,179.64</b>	<b>\$ 7,624.45</b>	<b>\$ 16,335.00</b>	<b>\$ 14,636.00</b>	General
<b>Total Recorder .....</b>	<b>\$ 126,077.85</b>	<b>\$ 157,426.78</b>	<b>\$ 182,775.00</b>	<b>\$ 155,856.00</b>	
<b>Sealer of Weights and Measures</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 19,596.00	\$ 21,693.00	\$ 22,104.00	\$ 22,104.00	
<b>Deductions:</b>					
Salary Savings .....				900.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 19,596.00</b>	<b>\$ 21,693.00</b>	<b>\$ 22,104.00</b>	<b>\$ 21,204.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	\$ 2,675.65	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	
Convention Expense .....	50.00	50.00	50.00	50.00	
Freight, Express and Cartage.....	0	20.00	20.00	20.00	
Investigation Expense .....	31.17	50.00	50.00	50.00	
Maintenance and Repair of Equipment, Office .....	44.72	100.00	100.00	100.00	
Postage .....	107.00	125.00	40.00	40.00	
Telephone, Radio, Telegraph and Teletype .....	0	0	85.00	85.00	
Travel Expense .....	233.55	275.00	275.00	275.00	
Laboratory Supplies .....	0	30.00	30.00	30.00	
Office Supplies .....	148.11	200.00	200.00	200.00	
Equipment Rental, Other .....	0	0	12.00	12.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 3,290.20</b>	<b>\$ 3,650.00</b>	<b>\$ 3,662.00</b>	<b>\$ 3,662.00</b>	General
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 279.06</b>	<b>\$ 0</b>	<b>\$ 0</b>	General
<b>Total Sealer of Weights and Measures .....</b>	<b>\$ 22,886.20</b>	<b>\$ 25,622.06</b>	<b>\$ 25,766.00</b>	<b>\$ 24,866.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Agricultural Commissioner</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 83,214.10	\$ 105,307.21	\$ 117,498.00	\$ 115,380.00	
Salaries Extra Help.....	5,460.39	5,350.00	5,500.00	5,500.00	
<b>Deductions:</b>					
Salary Savings .....				2,296.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 88,674.49</b>	<b>\$ 110,657.21</b>	<b>\$ 122,998.00</b>	<b>\$ 118,584.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	\$ 14,750.74	\$ 14,400.00	\$ 17,000.00	\$ 17,000.00	
Forced Work .....	1,426.44	1,500.00	1,500.00	1,500.00	
Freight, Express and Cartage.....	102.56	75.00	75.00	75.00	
Maintenance and Repair of Equipment, Automotive .....	0	1,600.00	2,400.00	2,400.00	
Maintenance and Repair of Equipment, Office .....	784.99	781.00	660.00	145.00	
Membership Dues .....	0	15.00	15.00	15.00	
Newspapers, Periodicals and Directories .....	0	135.00	135.00	135.00	
Postage .....	800.56	550.00	650.00	650.00	
Rental of Equipment, Other .....	0	10.00	10.00	10.00	
Rents, Real Property .....	786.00	846.00	1,935.00	1,935.00	
Telephone, Radio, Telegraph and Teletype .....	0	300.00	350.00	350.00	
Travel Expense .....	835.74	1,000.00	1,250.00	1,250.00	
Utilities .....	486.14	500.00	643.00	643.00	
Laboratory Supplies .....	219.85	160.00	125.00	125.00	
Maintenance and Repair of Buildings and Grounds .....	27.72	470.00	325.00	325.00	
Office Supplies .....	957.69	690.00	1,000.00	1,000.00	
Pest Control Supplies .....	1,301.12	2,850.00	4,720.00	5,720.00	
Photographic and Drafting Supplies.....	0	125.00	375.00	375.00	
Maintenance and Repair of Equipment, Other .....				515.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 22,479.55</b>	<b>\$ 26,007.00</b>	<b>\$ 33,168.00</b>	<b>\$ 34,168.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 50.00	\$ 50.00	
<b>Equipment:</b>					
Elevator Belt Conveyor.....			287.00	287.00	
1 Ton Chain Lift (910 Ft. Lift).....			25.00	25.00	
1 4-Inch Vise with Pipe Jaws.....			30.00	30.00	
1 Office Desk .....			90.00	0	
2 Multiplex Display Panels.....			24.50	24.50	
1 Grasshopper Bait Mixer.....			360.00	360.00	
1 1½ H.P. Air Cooled Gas. Engine.....			90.00	90.00	
1 ¾ Rotary Spur Gear Pump.....			15.00	15.00	
1 Weed Burner .....			20.00	20.00	
1 Portable Beaded Screen 70"x94".....			103.00	103.00	
1 Desk Viewer for Slides.....			15.00	15.00	
1 Egg Candling Machine.....			50.00	50.00	
1 Rug for El Cajon Office.....			10.00	10.00	
1 Desk for Carlsbad Office.....			125.00	125.00	
1 Chair to Match Above Desk.....			50.00	50.00	
1 Book Case for Vista Office.....			50.00	50.00	
1 Heater for Vista Office.....			50.00	50.00	
1 Desk .....			125.00	125.00	
1 Chair .....			37.50	37.50	
4 Metal Transfer Files.....			40.00	40.00	
1 4-Dr. File to Match Other Equipment			80.00	80.00	
<b>Total Capital Outlay .....</b>	<b>\$ 699.47</b>	<b>\$ 2,598.00</b>	<b>\$ 1,727.00</b>	<b>\$ 1,637.00</b>	General
<b>Total Agricultural Commissioner.</b>	<b>\$ 111,853.51</b>	<b>\$ 139,262.21</b>	<b>\$ 157,893.00</b>	<b>\$ 154,389.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Farm Advisor</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 8,500.87	\$ 9,834.00	\$ 16,326.00	\$ 10,068.00	
Salaries Extra Help.....	253.82	300.00	300.00	300.00	
Personal Contract Services.....	2,625.00	0	0	0	
<b>Salaries and Wages Net.....</b>	<b>\$ 11,379.69</b>	<b>\$ 10,134.00</b>	<b>\$ 16,626.00</b>	<b>\$ 10,368.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	0	474.00	0	
Freight, Express and Cartage.....	48.09	100.00	170.00	130.00	
Maintenance and Repair of Equipment, Automotive .....	2,887.88	2,400.00	3,000.00	5,300.00	
Maintenance and Repair of Equipment, Office .....	107.85	200.00	225.00	150.00	
Newspapers, Periodicals and Direct- ories .....	0	0	150.00	150.00	
Postage .....	423.52	450.00	625.00	425.00	
Rents, Real Property .....	404.90	500.00	0	0	
Telephone, Radio, Telegraph and Tele- type .....	0	100.00	260.00	100.00	
Travel Expense .....	588.98	600.00	900.00	800.00	
Demonstration Materials .....	864.82	800.00	1,000.00	900.00	
Office Supplies .....	855.23	1,100.00	1,190.00	1,140.00	
Maintenance and Repair of Equipment, Other .....				75.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 6,181.27</b>	<b>\$ 6,250.00</b>	<b>\$ 7,994.00</b>	<b>\$ 9,170.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 25.00	\$ 25.00	
<b>Equipment:</b>					
2 Office Desks .....			200.00	0	
2 Office Chairs .....			40.00	0	
1 Stenographer Desk .....			110.00	0	
1 Stenographer Chair .....			20.00	0	
1 Electric Mimeograph .....			665.00	665.00	
1 Typewriter .....			130.00	130.00	
2 3-Drawer Filing Cases .....			100.00	100.00	
6 Book Cases .....			85.00	85.00	
1 Mimeoscope .....			25.00	25.00	
3 Automobiles .....			3,800.00	0	
1 Sewing Machine .....			80.00	80.00	
1 Soil Tube .....			20.00	20.00	
1 Pressure Cooker .....			25.00	25.00	
1 Weed Burner .....			20.00	0	
1 Hand Spray .....			25.00	25.00	
4 4-Drawer Filing Cabinets.....			230.00	230.00	
<b>Total Capital Outlay .....</b>	<b>\$ 2,105.56</b>	<b>\$ 2,930.00</b>	<b>\$ 5,600.00</b>	<b>\$ 1,410.00</b>	General
<b>Total Farm Advisor.....</b>	<b>\$ 19,666.52</b>	<b>\$ 19,314.00</b>	<b>\$ 30,220.00</b>	<b>\$ 20,948.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Livestock Department</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....\$	0	\$ 0	\$ 39,861.00	\$ 36,033.00	
Salaries Extra Help.....	0	0	5,488.94	4,700.00	
<b>Salaries and Wages Net.....\$</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 45,349.94</b>	<b>\$ 40,733.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..\$	0	\$ 0	\$ 6,000.00	\$ 4,400.00	
Convention Expense.....	0	0	50.00	50.00	
Freight, Express and Cartage.....	0	0	15.00	15.00	
Maintenance and Repair of Equipment, Office .....	0	0	15.00	15.00	
Maintenance and Repair of Equipment, Other .....	0	0	50.00	50.00	
Membership Dues .....	0	0	10.00	10.00	
Newspapers, Periodicals and Direct- ories .....	0	0	25.00	25.00	
Postage .....	0	0	100.00	100.00	
Printing, Advertising and Photography	0	0	50.00	50.00	
Revolving Fund .....	0	0	25.00	25.00	
Services, Laundry .....	0	0	60.00	60.00	
Telephone, Radio, Telegraph and Tele- type .....	0	0	180.00	120.00	
Travel Expense .....	0	0	150.00	150.00	
Utilities .....	0	0	30.00	30.00	
Clothing, Bedding and Dry Goods.....	0	0	35.00	35.00	
Household and Institutional Supplies..	0	0	10.00	10.00	
Laboratory Supplies .....	0	0	2,500.00	2,500.00	
Medical and Surgical Supplies.....	0	0	165.00	165.00	
Office Supplies .....	0	0	300.00	275.00	
<b>Total Maint. and Operation .....</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 9,770.00</b>	<b>\$ 8,085.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....			\$ 100.00	\$ 65.00	
<b>Equipment:</b>					
14 Cabinets and Work Tables.....			1,600.00	1,600.00	
2 Ventilating Fans .....			40.00	40.00	
Chicken and Rabbit Cages.....			200.00	200.00	
2 Motors with Pulley and Chucks.....			40.00	40.00	
1 60" Desk .....			125.00	125.00	
1 Cot .....			6.00	6.00	
<b>Total Capital Outlay .....</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 2,111.00</b>	<b>\$ 2,076.00</b>	<b>General</b>
<b>Total Livestock Department.....\$</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 57,230.94</b>	<b>\$ 50,894.00</b>	
<b>Fish and Game Commission</b>					
<b>Salaries and Wages:</b>					
Salaries Extra Help.....\$	0	\$ 80.00	\$ 80.00	\$ 0	
<b>Salaries and Wages Net.....\$</b>	<b>0</b>	<b>\$ 80.00</b>	<b>\$ 80.00</b>	<b>\$ 0</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Maintenance and Repairs to Buildings and Grounds .....	0	\$ 60.00	\$ 1,320.00	\$ 1,500.00	
<b>Total Maint. and Operation .....</b>	<b>0</b>	<b>\$ 60.00</b>	<b>\$ 1,320.00</b>	<b>\$ 1,500.00</b>	<b>General</b>
<b>Total Fish and Game Commission\$</b>	<b>0</b>	<b>\$ 140.00</b>	<b>\$ 1,400.00</b>	<b>\$ 1,500.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Forest Fire Department</b>					
Maintenance and Operation:					
Agreements, Cooperative—State of California .....	\$ 50,477.54	\$ 89,428.22	\$ 199,989.55	\$ 109,501.43	
Agreements, Cooperative—United States Government .....	2,250.00	10,250.00	10,250.00	10,250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 52,727.54</b>	<b>\$ 99,678.22</b>	<b>\$ 210,239.55</b>	<b>\$ 119,751.43</b>	General
Capital Outlay:					
Equipment:					
Chevrolet Pickup .....			\$ 1,000.00	\$ 1,000.00	
Ford Coupe .....			1,000.00	1,000.00	
Chevrolet Fire Truck .....			5,000.00	5,000.00	
International Fire Truck .....			5,000.00	5,000.00	
Two-way Radio Mobile Units, Complete for 4 Above Auto Units .....			1,200.00	1,200.00	
Radio Receivers for Heavy Equipment Transportation Units .....			150.00	150.00	
1 Heater, Electric Water, 30 Gal. ....			100.00	100.00	
1 Battery Charger, Lemco .....			20.00	20.00	
1 Lawnmower, 18" Complete, Rubber Tired .....			25.00	25.00	
12 Chairs, Dining, Light Oak .....			96.00	96.00	
2 Nozzles, 1" Griswold Fognoz. with 6" Applicator .....			120.00	120.00	
5 Nozzles, 1" Fogstream .....			150.00	150.00	
5 Nozzles, 1½" Akron .....			180.00	180.00	
5 Jacks, Walker, Hydraulic (5 Ton) ...			75.00	75.00	
<b>Total Capital Outlay .....</b>	<b>\$ 4,365.07</b>	<b>\$ 5,500.00</b>	<b>\$ 14,116.00</b>	<b>\$ 14,116.00</b>	General
<b>Total Forest Fire Department .....</b>	<b>\$ 57,092.61</b>	<b>\$ 105,178.22</b>	<b>\$ 224,355.55</b>	<b>\$ 133,867.43</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Health Department</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 141,900.22	\$ 215,775.81	\$ 294,872.00	\$ 273,848.00	
Salaries Extra Help.....	1,064.04	4,765.00	3,500.00	3,500.00	
Less Salary Savings .....				8,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 142,964.26</b>	<b>\$ 220,540.81</b>	<b>\$ 298,372.00</b>	<b>\$ 269,348.00</b>	Salary
<b>Maintenance and Operation:</b>					
Agreements, Cooperative—City of San Diego .....	0	0	17,904.50	13,515.00	
Allowance for Use of Employees Cars.....	24,705.64	33,000.00	35,100.00	35,100.00	
Convention Expense .....	0	0	50.00	50.00	
Freight, Express and Cartage.....	67.99	15.00	25.00	25.00	
Maintenance and Repair of Equipment, Automotive .....	0	250.00	300.00	300.00	
Maintenance and Repair of Equipment, Office .....	328.95	85.00	150.00	150.00	
Maintenance and Repair of Equipment, Other .....	0	35.00	40.00	40.00	
Newspapers, Periodicals and Directories .....	0	29.00	75.00	75.00	
Postage .....	720.24	715.00	715.00	715.00	
Printing, Advertising and Photography .....	0	283.00	650.00	650.00	
Rental of Equipment, Office.....	0	0	50.00	50.00	
Services, Laundry .....	0	530.00	630.00	630.00	
Services, Professional and Other .....	240.00	285.00	570.00	40,570.00	
Telephone, Radio, Telegraph and Teletype .....	0	150.00	125.00	125.00	
Travel Expense .....	202.99	170.00	400.00	400.00	
Utilities .....	0	24.00	24.00	24.00	
Clothing, Bedding and Dry Goods.....	0	450.00	2,100.00	2,100.00	
Demonstration Materials .....	0	6.00	50.00	50.00	
Household and Institutional Supplies.....	0	275.00	395.00	395.00	
Laboratory Supplies .....	7,662.68	8,550.00	0	0	
Maps .....	0	0	37.50	35.00	
Medical and Surgical Supplies.....	4,849.13	15,000.00	24,000.00	24,000.00	
Office Supplies .....	1,923.85	3,163.00	3,700.00	3,675.00	
Pest Control Supplies .....	0	15.00	300.00	300.00	
Photographic and Drafting Supplies.....	0	2.00	10.00	10.00	
Small Tools and Supplies.....	0	5.00	75.00	75.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 40,701.47</b>	<b>\$ 63,037.00</b>	<b>\$ 87,476.00</b>	<b>\$ 123,059.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 250.00	\$ 250.00	
<b>Equipment:</b>					
2 Steel Files, 4 Drawers, Legal Size.....			180.00	180.00	
1 Bulletin Board, 4'x6' .....			30.00	30.00	
3 Screen Frames, Material for Construction .....			60.00	60.00	
1 Electric Sterilizer, 16"x6"x4" .....			110.00	110.00	
1 Specialist Chair .....			75.00	75.00	
1 Daylight Screen .....			40.00	40.00	
1 Electric Wall Clock .....			7.50	7.50	
2 Hall Trees .....			18.00	18.00	
1 Truck and 1 Automobile Trailer for Mobile T.E. Unit .....			17,000.00	0	
Pneumothorax Apparatus .....			90.00	90.00	
1 Typewriter, Pica Type, 14" .....			135.00	135.00	
1 Typewriter, 13" .....			130.00	130.00	
3 Stenographer's Left Pedestal Desks.....			360.00	360.00	
3 Stenographer's Rotary Chairs .....			90.00	90.00	
3 Executives' Desks .....			330.00	330.00	
1 Water Bath .....			0	510.00	
1 Incubator .....			0	320.00	
1 Refrigerator .....			165.00	165.00	
3 Rotary Arm Chairs .....			140.00	140.00	
2 Salesman Type Desks .....			50.00	50.00	
2 Salesman Type Chairs, Straight Arm .....			110.00	110.00	
1 Executive Desk, Flat Top .....			55.00	55.00	
1 Arm Chair, Rotary .....			330.00	330.00	
3 Flat Top Desks .....			90.00	90.00	
3 Rotary Chairs .....			45.00	45.00	
3 Portable Electric Heaters .....			90.00	90.00	
12 Benches, Material for Making .....			22.00	22.00	
2 Office Chairs .....			120.00	120.00	
2 Desks, 42" .....			175.00	175.00	
5 Tables, 30"x48" .....			65.00	65.00	
1 Nursery Dressing Table, White Enamel .....					
2 Cupboards for Storage, 15'x6' with Doors, Shelves 18" Wide (Material for Making) .....			35.00	35.00	
2 Cabinets, Medical, White Enamel.....			160.00	160.00	
1 Medical Examining Table, Extension Type .....			150.00	150.00	
1 Basin Stand, Steel .....			30.00	30.00	
1 Adjustable Lamp .....			30.00	30.00	
1 Sterilizer, 16"x6"x4" .....			110.00	110.00	
1 Electric Refrigerator, 9 cu. ft. ....			275.00	275.00	
1 Steel Filing Cabinet, 4 Drawers, Legal Size .....			90.00	90.00	
1 Adult Platform Scale .....			45.00	45.00	
1 Baby Scale—Balava Weight Shaft.....			18.00	18.00	
2 Gooseneck Lamps .....			30.00	30.00	
1 Examining Table .....			250.00	250.00	
1 Typewriter .....			130.00	130.00	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Capital Outlay (continued):</b>					
1 Sterilizer .....				500.00	
2 File Cabinets, 3x5 .....				250.00	
1 Couch .....				125.00	
3 Chairs .....				75.00	
<b>Total Capital Outlay .....</b>	<b>\$ 2,358.22</b>	<b>\$ 10,911.49</b>	<b>\$ 21,715.50</b>	<b>\$ 6,804.50</b>	<b>General</b>
<b>Total Health Department.....</b>	<b>\$ 186,023.95</b>	<b>\$ 294,489.30</b>	<b>\$ 407,563.50</b>	<b>\$ 399,211.50</b>	
 <b>Lower Tia Juana Valley Sanitation Project Maintenance</b>					
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services.....	\$ 239.01	\$ 400.00	\$ 1,250.00	\$ 1,250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 239.01</b>	<b>\$ 400.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	<b>Lower Tia Juana Valley Sanitation Project Maint.</b>
<b>Total Lower Tia Juana Valley Sanitation Project Maintenance</b>	<b>\$ 239.01</b>	<b>\$ 400.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	
 <b>Road Department—Administration</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 43,752.71	\$ 62,770.52	\$ 33,468.00	\$ 33,468.00	
Salaries Extra Help.....	2,340.87	1,510.00	3,000.00	3,000.00	
Employees Retirement .....				1,335.00	
<b>Deductions:</b>					
Charges to Projects .....			36,468.00	37,803.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 46,093.58</b>	<b>\$ 64,280.52</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>Special Road Improvement</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	0	250.00	250.00	
Maintenance and Repair of Equipment, Automotive .....	1,982.52	2,500.00	1,000.00	1,000.00	
Maintenance and Repair of Equipment, Office .....	130.64	180.00	180.00	180.00	
Newspapers, Periodicals and Directories .....	0	0	50.00	50.00	
Services, Architectural and Engineering .....	0	0	125,522.00	90,006.10	
Postage .....	50.00	60.00	60.00	60.00	
Telephone, Radio, Telegraph and Teletype .....	0	20.00	40.00	40.00	
Travel Expense .....	310.37	980.00	600.00	600.00	
Office Supplies .....	759.11	800.00	1,400.00	1,345.00	
Photographic and Drafting Supplies...	202.53	350.00	100.00	100.00	
Rental of Equipment, Office .....	0	0	5,000.00	5,000.00	
Convention Expense .....	0	0	50.00	50.00	
<b>Deductions:</b>					
Charges to Projects .....			8,730.00	8,675.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 3,435.22</b>	<b>\$ 4,890.00</b>	<b>\$ 125,522.00</b>	<b>\$ 90,006.10</b>	<b>Special Road Improvement</b>
<b>Capital Outlay:</b>					
Reference Books .....			50.00	50.00	
2 Tabulating Card Files.....				400.00	
<b>Total Capital Outlay .....</b>	<b>\$ 1,292.43</b>	<b>\$ 1,500.00</b>	<b>\$ 50.00</b>	<b>\$ 450.00</b>	<b>Special Road Improvement</b>
<b>Total Road Department—Administration .....</b>	<b>\$ 50,821.23</b>	<b>\$ 70,670.52</b>	<b>\$ 125,572.00</b>	<b>\$ 90,456.10</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Road Department</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 551,837.20	\$ 683,405.00	\$ 643,992.00	\$ 643,992.00	
Salaries Extra Help .....	16,550.27	13,236.00	5,500.00	5,500.00	
Employees Retirement .....				23,665.00	
<b>Deductions:</b>					
Employees Maintenance .....		4,350.00	4,350.00	4,350.00	
Charges to Projects .....		0	645,142.00	668,807.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 568,387.47</b>	<b>\$ 692,291.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	Special Road Improvement
<b>Maintenance and Operation:</b>					
Maintenance of Highways and Roads..	\$ 3,373.52	\$ 0	\$ 0	\$ 0	County Highway Maintenance
Maintenance of Highways and Roads..	343,655.11	328,472.00	931,630.00	947,042.00	Special Road Improvement
Maintenance of Bridges and Culverts..	10,169.06	15,570.00	4,305.00	5,590.00	Special Road Improvement
<b>Construction of Highways and Roads Projects:</b>					
RS 649 Alvarado Canyon Road .....			510,277.00	740,941.00	Special Road Improvement
RS 955 Mission Valley Road.....			247,639.00	500,000.00	Special Road Improvement
RS 472 Poway-Ramona Road .....			16,850.00	16,850.00	Special Road Improvement
<b>Undesignated Projects:</b>					
Road Division 1 .....			56,929.00	0	Special Road Improvement
Road Divisions 2 and 3 .....			133,425.00	0	Special Road Improvement
RS 1096 Highland Ave. (One-half Cost)			0	24,250.00	Special Road Improvement
RS 631 F 11 .....			0	51,300.00	Special Road Improvement
RS 1081 College Ave. ....			0	42,210.00	Special Road Improvement
Sweetwater Ave. ....				15,175.00	Special Road Improvement
RS472 D 9 .....				40,825.00	Special Road Improvement
RS 1040 B 13 .....				21,310.00	Special Road Improvement
Rd C-1 .....			0	14,700.00	Special Road Improvement
Construction of Highways and Roads..	45,967.76	255,407.00			Special Road Improvement
RS 601 H 2 .....			0	32,015.00	Special Road Improvement
RS 626 A 13 .....			0	19,200.00	Special Road Improvement
<b>Oiling Projects Road Division I</b>					
Garfield St. - La Mesa Highlands.....			0	10.00	Special Road Improvement
Alley Blk. 10 - So. San Diego .....			0	10.00	Special Road Improvement
G-10 & G-26 .....			0	50.00	Special Road Improvement
Murray Ave. - Fletcher Hills .....			0	345.00	Special Road Improvement
Lake Morena Oak Shores .....			0	1,320.00	Special Road Improvement
Unnamed St. - Nestor .....			0	1,280.00	Special Road Improvement
G-31-1 .....			0	3,490.00	Special Road Improvement
G-31 .....			0	4,455.00	Special Road Improvement
J-31 .....			0	13,790.00	Special Road Improvement
El Dora St. - Lemon Grove .....			0	1,200.00	Special Road Improvement
South Chula Vista Sts. ....			0	5,155.00	Special Road Improvement
HC 4-2 (Imperial Ave.) .....			0	380.00	Special Road Improvement
Oiling Projects .....			0	20,876.73	Special Road Improvement
<b>Oiling Projects Road Division II</b>					
Esc. Sts. Log 9 (Rose Ave.) .....			0	1,570.00	Special Road Improvement
Esc. Sts. Log 15 (3rd Ave.) .....			0	1,040.00	Special Road Improvement
Esc. Sts. Log 6 (North Ave.) .....			0	1,025.00	Special Road Improvement
Esc. Sts. Chestnut .....			0	20.00	Special Road Improvement
Esc. Sts. Montview Dr. ....			0	600.00	Special Road Improvement
Esc. Sts. Metcalf St. ....			0	600.00	Special Road Improvement
Homeland Acres - Clarence Lane ....			0	1,725.00	Special Road Improvement
Homeland Acres - Bernardo Ave. ....			0	1,120.00	Special Road Improvement

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Road Department—continued</b>					
<b>Oiling Projects Road Division II (continued)</b>					
Campo Del Dios - Grape Lane .....			0	20.00	Special Road Improvement
Campo Del Dios - Kalmia et al .....				3,400.00	Special Road Improvement
Ramona Sts. - 11th St. ....			0	1,495.00	Special Road Improvement
San Marcos RS 1066 Log 4, 16-B 30 ...			0	1,575.00	Special Road Improvement
San Marcos Avocado Way .....			0	1,245.00	Special Road Improvement
B-17 .....			0	2,900.00	Special Road Improvement
B-27 .....			0	2,790.00	Special Road Improvement
C-4 .....			0	6,135.00	Special Road Improvement
D-2-1 .....			0	10.00	Special Road Improvement
D-3 .....			0	6,360.00	Special Road Improvement
D-9 RS 472 .....			0	2,365.00	Special Road Improvement
D-10 .....			0	560.00	Special Road Improvement
HC 3-3 .....			0	30.00	Special Road Improvement
HC 7-1 .....			0	5,065.00	Special Road Improvement
HC 15-1 .....			0	20.00	Special Road Improvement
RS 600 .....			0	3,765.00	Special Road Improvement
Oiling Projects .....			0	20,559.24	Special Road Improvement
<b>Oiling Projects Road Division III</b>					
B-4 .....			0	7,855.00	Special Road Improvement
A-10 .....			0	1,215.00	Special Road Improvement
A 11-1 .....			0	710.00	Special Road Improvement
A 12-1 .....			0	1,525.00	Special Road Improvement
HC 18-3 .....			0	985.00	Special Road Improvement
Carlsbad Streets .....			0	5,495.00	Special Road Improvement
Del Mar Streets .....			0	2,445.00	Special Road Improvement
Encinitas Streets .....			0	1,750.00	Special Road Improvement
Fallbrook Streets Log 4 .....			0	685.00	Special Road Improvement
Fallbrook Streets .....			0	6,410.00	Special Road Improvement
Rancho Santa Fe Streets - La Granada			0	500.00	Special Road Improvement
Vista Streets .....			0	610.00	Special Road Improvement
San Marcos Streets - Grand Ave. ....			0	3,600.00	Special Road Improvement
San Marcos Streets - Log 26-28-29 ...			0	2,785.00	Special Road Improvement
Oiling Projects .....			0	18,768.23	Special Road Improvement
<b>Grading Projects Division I</b>					
RS 1017 Citronella St. ....			0	1,055.00	Special Road Improvement
E-14 .....			0	1,845.00	Special Road Improvement
F-9 .....			0	1,115.00	Special Road Improvement
F-42 .....			0	975.00	Special Road Improvement
RS 855 - Hipass Rd. ....			0	1,330.00	Special Road Improvement
RS 864 - Thorn Dr. ....			0	1,005.00	Special Road Improvement
RS 871 - "C" St. So. C.V. ....			0	2,000.00	Special Road Improvement
RS 898 - Alzada Dr. ....			0	1,755.00	Special Road Improvement
RS 1055 - North Ave. ....			0	1,455.00	Special Road Improvement
RS 1038 - Virginia Ave. ....			0	575.00	Special Road Improvement
RS 1052 - Cypress St. ....			0	1,640.00	Special Road Improvement
F-9 .....			0	2,815.00	Special Road Improvement
G-27 .....			0	2,395.00	Special Road Improvement
Alley - Imperial Beach .....			0	50.00	Special Road Improvement
Buena Vista Ave. ....			0	600.00	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Road Department — continued</b>					
<b>Grading Projects Division II</b>					
Main St. - Escondido .....			\$ 0	\$ 1,500.00	Special Road Improvement
RS 1019 Unnamed St. Escondido .....			0	2,320.00	Special Road Improvement
RS 1068 Unnamed St. Escondido .....			0	1,015.00	Special Road Improvement
RS 1075 Unnamed St. Escondido .....			0	870.00	Special Road Improvement
RS 1077 "D" Street Ramona .....			0	590.00	Special Road Improvement
RS 1088 Gamble Lane .....			0	905.00	Special Road Improvement
RS 589 Rd. C-10 .....			0	2,270.00	Special Road Improvement
C-r .....			0	1,690.00	Special Road Improvement
Log 4 San Marcos .....			0	2,950.00	Special Road Improvement
Log 1 and 2 San Marcos .....			0	2,270.00	Special Road Improvement
B-10 .....			0	2,950.00	Special Road Improvement
D-3 .....			0	2,950.00	Special Road Improvement
A-34 .....			0	2,950.00	Special Road Improvement
Powers St. Grantville .....			0	800.00	Special Road Improvement
RS 600 Ramona .....			0	385.00	Special Road Improvement
Eagle Way - Pine Hills .....			0	180.00	Special Road Improvement
D-10-Cattleguard .....			0	445.00	Special Road Improvement
<b>Grading Projects Division III</b>					
RS 745 Carlsbad Dump Rd. ....			0	2,295.00	Special Road Improvement
RS 1054 La Granada .....			0	2,695.00	Special Road Improvement
RS 820 - Rd. H-20 .....			0	3,075.00	Special Road Improvement
RS 1067 .....			0	2,835.00	Special Road Improvement
RS 969 .....			0	565.00	Special Road Improvement
B-22 .....			0	2,615.00	Special Road Improvement
Kalmia St. Fallbrook .....			0	540.00	Special Road Improvement
Alley Bik. 26 Fallbrook .....			0	305.00	Special Road Improvement
A-22 (Saxony Rd.) .....			0	2,955.00	Special Road Improvement
Nardo Rd. - Encinitas .....			0	2,270.00	Special Road Improvement
A-1 .....			0	1,585.00	Special Road Improvement
A-1-1 .....			0	110.00	Special Road Improvement
A-2 .....			0	390.00	Special Road Improvement
A-2-1 .....			0	360.00	Special Road Improvement
Del Mar Sts. ....			0	360.00	Special Road Improvement
Cardiff Sts. ....			0	2,355.00	Special Road Improvement
San Marcos Sts. ....			0	870.00	Special Road Improvement
H-35 .....			0	2,615.00	Special Road Improvement
A-30 .....			0	2,710.00	Special Road Improvement
Bonita Dr. Encinitas .....			0	1,085.00	Special Road Improvement
Solana Beach Sts. ....			0	4,560.00	Special Road Improvement
Industrial Road Camp - Road Div. 1 & 3				30,000.00	Special Road Improvement
State Matching Funds Projects			241,575.00	127,757.50	Special Road Improvement
Bridges and Culvert Construction—Projects	\$ 0	\$ 69,202.00			Special Road Improvement
<b>Road Division I Replacements:</b>					
Road D-20 Mile 0.10 .....			1,615.00	1,615.00	Special Road Improvement
Road D-24 Mile 0.60 .....			1,540.00	1,540.00	Special Road Improvement
Road D-33 Mile 0.50 .....			1,090.00	1,090.00	Special Road Improvement
Road F-11 Mile 2.45 .....			1,885.00	1,885.00	Special Road Improvement
Road F-16 Mile 3.80 .....			2,275.00	2,275.00	Special Road Improvement
Road F-20 Mile 5.50 .....			600.00	600.00	Special Road Improvement

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Road Department — continued</b>					
<b>Road Division I Replacements (continued):</b>					
Road F-42 Mile 0.60 .....			\$ 280.00	\$ 280.00	Special Road Improvement
Grossmont Streets Mile .01 .....			1,060.00	1,060.00	Special Road Improvement
Grossmont Streets Mile .03 .....			1,060.00	1,060.00	Special Road Improvement
D 24-2 Sunnyside Bridge Completion..			0	3,500.00	Special Road Improvement
<b>Road Division II Replacements:</b>					
Road D-7 Mile 1.28 .....			2,265.00	2,265.00	Special Road Improvement
Road HC-19 Mile 8.00 .....			2,365.00	2,365.00	Special Road Improvement
Road HC-19 Mile 9.14 .....			3,050.00	3,050.00	Special Road Improvement
Escondido Sts. Rincon Ave. ....			0	535.00	Special Road Improvement
<b>Road Division III Replacements and New Construction:</b>					
Road A-4 Mile 1.30 .....			2,770.00	2,770.00	Special Road Improvement
Road A-7 Mile New .....			1,715.00	1,715.00	Special Road Improvement
Road A-8 Mile .05 .....			1,880.00	1,880.00	Special Road Improvement
Road A-11-1 Mile 1.75 .....			2,520.00	2,520.00	Special Road Improvement
Road A-15 Mile .275 .....			1,365.00	1,365.00	Special Road Improvement
Road B-2 Mile 4.90 .....			2,150.00	2,150.00	Special Road Improvement
Road B-5 Mile 11.90 .....			1,620.00	1,620.00	Special Road Improvement
Road H-20 Mile New .....			2,305.00	2,305.00	Special Road Improvement
Log 34 San Marcos Mile 0.05 .....			2,705.00	2,705.00	Special Road Improvement
Vista-Ind. Way Mile 0.50 .....			1,190.00	1,190.00	Special Road Improvement
Rancho Santa Fe La Granda .....			2,890.00	2,890.00	Special Road Improvement
Road Surveys, Plans and Specifications for Post War Projects .....		\$ 452.31	12,478.00	14,803.90	Special Road Improvement
Rights of Way .....	4,179.99	4,000.00	0	0	Special Road Improvement
Rights of Way .....			49,000.00	64,000.00	Special Road Improvement
Aid to Cities .....	11,509.00	208,321.37			Special Road Improvement
Chula Vista .....			4,006.03	3,693.86	Special Road Improvement
Coronado .....			6,656.77	1,146.87	Special Road Improvement
El Cajon .....			2,540.62	2,914.89	Special Road Improvement
Escondido .....			3,049.41	0	Special Road Improvement
La Mesa .....			3,154.33	0	Special Road Improvement
National City .....			5,224.36	8,644.98	Special Road Improvement
Oceanside .....			3,935.03	12,382.07	Special Road Improvement
San Diego .....			69,039.45	161,926.30	Special Road Improvement
Materials and Supplies Undistributed..		3,000.00	20,000.00	54,337.43	Special Road Improvement
<b>Total Maint. and Operation .....</b>	<b>\$ 418,854.44</b>	<b>\$ 884,424.68</b>	<b>\$ 2,363,909.00</b>	<b>\$ 3,258,240.00</b>	
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
Equipment .....	11,073.03	8,849.70			
Equipment Replacement .....		4,927.30			
7 Tractors .....			26,100.00	26,900.00	Special Road Improvement
1 Self Propelled Loader .....			0	8,200.00	Special Road Improvement
3 Station Wagons .....			7,200.00	7,200.00	Special Road Improvement
3 Front End Loaders .....			4,800.00	4,800.00	Special Road Improvement
4 Pickup Trucks .....			6,000.00	6,000.00	Special Road Improvement
5 Motor Graders .....			44,877.00	44,892.34	Special Road Improvement
3 Air Compressors .....			9,000.00	9,000.00	Special Road Improvement
9 Pull Graders .....			18,900.00	18,900.00	Special Road Improvement
3 Sedans .....			3,500.00	5,500.00	Special Road Improvement
1 Paint Striping Machine .....			3,000.00	3,000.00	Special Road Improvement
1 Road Oil Mixer .....			0	24,000.00	Special Road Improvement
2 Weed Spraying Machines .....			1,600.00	1,600.00	Special Road Improvement
Shop Equipment .....				1,000.00	Special Road Improvement
Equipment .....	88,087.62	130,500.00			
10 Dump Trucks .....			38,223.00	37,707.66	Special Road Improvement
Road Station Equipment .....			0	4,500.00	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Road Department—Continued</b>					
<b>Capital Outlay (continued):</b>					
<b>Buildings—Road Stations:</b>					
Bonita .....			0	21,000.00	Special Road Improvement
San Felipe .....			0	26,025.00	Special Road Improvement
Bonsall .....			0	19,675.00	Special Road Improvement
<b>Total Capital Outlay .....</b>	<b>\$ 99,160.65</b>	<b>\$ 144,277.00</b>	<b>\$ 163,200.00</b>	<b>\$ 269,900.00</b>	
<b>Total Road Department .....</b>	<b>\$1,137,223.79</b>	<b>\$1,791,663.20</b>	<b>\$2,652,681.00</b>	<b>\$3,618,596.10</b>	
<b>Summary:</b>					
<b>By Classification:</b>					
Salaries and Wages .....	\$ 614,481.05	\$ 756,571.52	\$ 0	\$ 0	
Maintenance and Operation .....	372,141.91	560,253.37	1,179,063.00	3,348,246.10	
Capital Outlay .....	150,600.83	474,838.31	1,473,618.00	270,350.00	
<b>Total .....</b>	<b>\$1,137,223.79</b>	<b>\$1,791,663.20</b>	<b>\$2,652,681.00</b>	<b>\$3,618,596.10</b>	
<b>By Funds:</b>					
Special Road .....	\$ 66,074.25	\$ 88,447.52	\$ 117,777.00	\$ 160,992.34	
Special Road Improvement .....	1,067,776.02	\$1,703,215.68	\$2,534,904.00	\$3,457,603.76	
County Highway Maintenance .....	3,373.52	0	0	0	
<b>Total .....</b>	<b>\$1,137,223.79</b>	<b>\$1,791,663.20</b>	<b>\$2,652,681.00</b>	<b>\$3,618,596.10</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Parks</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 17,845.47	\$ 28,244.74	\$ 36,000.00	0	
Salaries Extra Help.....	2,723.46	4,760.00	7,810.00	0	
<b>Deductions:</b>					
Employees Maintenance .....		1,200.00	1,200.00	0	
<b>Salaries and Wages Net.....</b>	<b>\$ 20,568.93</b>	<b>\$ 31,804.74</b>	<b>\$ 42,410.00</b>	<b>\$ 0</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	0	0	1,860.00	0	
Maintenance and Repair of Building and Grounds (Contracts Only).....	0	0	3,400.00	0	
Maintenance and Repair of Equipment, Automotive .....	0	0	2,050.00	0	
Maintenance and Repair of Equipment, Other .....	0	1,150.00	1,115.00	0	
Markers, Historical .....	0	0	250.00	0	
Postage .....	0	0	10.00	0	
Rental of Equipment, Ambulance and Other Automotive .....	0	0	109.80	0	
Telephone, Radio, Telegraph and Teletype .....	210.51	330.00	250.00	0	
Travel Expense .....	0	0	500.00	0	
Utilities .....	2,466.24	3,849.00	5,135.00	0	
Forge and Horticultural Supplies ..	0	0	2,155.00	0	
Household and Institutional Supplies..	0	2,200.00	2,215.00	0	
Janitorial Supplies .....	0	1,500.00	1,625.00	0	
Maintenance and Repair of Buildings and Grounds .....	7,860.75	17,990.00	18,330.00	0	
Pest Control Supplies .....	225.54	300.00	325.00	0	
Recreation Supplies .....	0	0	75.00	0	
Small Tools and Supplies .....	0	900.00	930.00	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 10,763.04</b>	<b>\$ 28,219.00</b>	<b>\$ 40,934.80</b>	<b>\$ 0</b>	<b>General</b>
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
El Monte Park—Bench Vise.....			50.00	0	
Goodland Acres—Truck .....			1,300.00	0	
Live Oak Park—Incinerator.....			250.00	0	
Lincoln Acres—Oil Heater.....			75.00	0	
South Bay Park—2 Oil Heaters.....			150.00	0	
Wildwood Park—1 Lawn Mower.....			25.00	0	
<b>Buildings:</b>					
El Monte Park—Rest Rooms.....			650.00	0	
Eucalyptus Park—Rest Rooms.....			1,000.00	0	
Julian Park—Rest Rooms .....			650.00	0	
Lakeside Park—Rest Rooms.....			2,500.00	0	
Lemon Grove—New Building.....			10,000.00	0	
Lincoln Acres—New Kitchen.....			500.00	0	
Old Ironsides Park—Recreation Building and Rest Rooms.....			150.00	0	
South Coast Park—Rest Rooms.....			3,000.00	0	
Vallecito Park—Corral and Shed.....			1,000.00	0	
Vista Library—New Library .....			5,000.00	0	
<b>Improvements Other Than Buildings:</b>					
Collier Park—Flood Lights .....			750.00	0	
Tables and Benches .....			500.00	0	
El Monte Park—Merry-Go-Round .....			275.00	0	
New Pump .....			1,200.00	0	
Lincoln Acres—Small Slide .....			150.00	0	
Large Slide .....			225.00	0	
2 Swings .....			350.00	0	
1 Merry-Go-Round .....			275.00	0	
Live Oak Park—Erosion Control.....			10,000.00	0	
Mountain Springs—Well and Pipe Line.			1,500.00	0	
Nancy Jane Park—Retainer Wall.....			350.00	0	
Old Ironsides Park—1 Small Slide .....			150.00	0	
1 Merry-Go-Round.....			275.00	0	
2 Swings .....			350.00	0	
Tables, Benches .....			300.00	0	
Sea Cliff Park—Sprinkler System.....			200.00	0	
South Bay Park—Swings .....			350.00	0	
1 Large Slide .....			225.00	0	
1 Merry-Go-Round .....			275.00	0	
Wildwood Park—Fireplaces .....			200.00	0	
Eucalyptus Park—Fence .....			500.00	0	
Campeo Park—Well and Pump.....			500.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 13,541.76</b>	<b>\$ 12,224.31</b>	<b>\$ 45,200.00</b>	<b>\$ 0</b>	<b>General</b>
<b>Total Parks .....</b>	<b>\$ 44,873.73</b>	<b>\$ 72,248.05</b>	<b>\$ 128,544.80</b>	<b>\$ 0</b>	
(Transferred to Public Works)					

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Beaches</b>					
<b>Capital Outlay:</b>					
Acquisition of Land and Right of Way .....		\$ 0	\$ 40,000.00	\$ 0	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 40,000.00</b>	<b>\$ 0</b>	<b>General</b>
<b>Total Beaches .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 40,000.00</b>	<b>\$ 0</b>	

(Transferred to Public Works Department)

**Recreational Areas—Administration**

<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 0	\$ 5,283.06	\$ 7,482.00	\$ 7,482.00	
Salaries Extra Help .....	0	1,223.00	2,318.00	318.00	
Personal Contract Services .....	2,376.00	0	0	0	
<b>Salaries and Wages Net .....</b>	<b>\$ 2,376.00</b>	<b>\$ 6,506.06</b>	<b>\$ 9,800.00</b>	<b>\$ 7,800.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Agreements, Cooperative .....	\$ 1,834.25	\$ 1,050.00	\$ 6,000.00	\$ 6,000.00	
Allowance for Use of Employees Cars .....	179.43	290.44	500.00	0	
Maintenance and Repair of Equipment, Office .....	0	0	25.00	25.00	
Membership, Dues .....	0	0	10.00	10.00	
Newspapers, Periodicals and Directories .....	0	50.00	50.00	50.00	
Postage .....	0	50.00	100.00	100.00	
Telephone, Radio, Telegraph and Teletype .....	0	40.00	0	0	
Travel Expense .....	0	20.07	175.00	75.00	
Utilities .....	0	600.00	0	0	
Janitorial Supplies .....	0	120.00	0	0	
Medical and Surgical .....	0	50.00	0	0	
Office Supplies .....	0	275.00	250.00	250.00	
Recreational Supplies .....	0	300.00	0	0	
Maintenance and Repair of Equipment, Automotive .....				800.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 2,013.68</b>	<b>\$ 2,845.51</b>	<b>\$ 7,110.00</b>	<b>\$ 7,310.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....			\$ 75.00	\$ 75.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 1,453.30</b>	<b>\$ 75.00</b>	<b>\$ 75.00</b>	<b>General</b>
<b>Total Recreational Areas—Administration .....</b>	<b>\$ 4,389.68</b>	<b>\$ 10,804.87</b>	<b>\$ 16,985.00</b>	<b>\$ 15,185.00</b>	

**Recreational Areas—Gillespie Swimming Pool**

<b>Salaries and Wages:</b>					
Salaries Extra Help .....	\$ 0	\$ 1,223.00	\$ 4,255.25	\$ 4,705.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 0</b>	<b>\$ 1,223.00</b>	<b>\$ 4,255.25</b>	<b>\$ 4,705.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Maintenance and Repair of Equipment, Other .....	\$ 0	\$ 0	\$ 700.00	\$ 625.00	
Utilities .....	0	365.00	1,400.00	1,250.00	
Janitorial Supplies .....	0	69.17	300.00	175.00	
Maintenance and Repair of Buildings and Grounds .....	0	4,375.00	0	200.00	
Medical and Surgical Supplies .....	0	32.91	75.00	400.00	
Office Supplies .....	0	150.00	150.00	75.00	
Recreation Supplies .....	0	875.00	350.00	150.00	
Services, Professional and Other .....				100.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 5,867.08</b>	<b>\$ 2,975.00</b>	<b>\$ 2,975.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 1,075.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>General</b>
<b>Total Recreational Areas—Gillespie Swimming Pool .....</b>	<b>\$ 0</b>	<b>\$ 8,165.08</b>	<b>\$ 7,230.25</b>	<b>\$ 7,680.00</b>	
<b>Total Recreational Areas .....</b>	<b>\$ 4,389.68</b>	<b>\$ 18,969.95</b>	<b>\$ 24,215.25</b>	<b>\$ 22,865.00</b>	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>San Diego City-County Camp Commission</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 1,051.28	\$ 45,414.00	\$ 101,730.00	\$ 40,962.00	
Salaries Extra Help .....	18,665.52	5,800.00	6,080.00	15,700.00	
<b>Deductions:</b>					
Employees Maintenance .....		3,120.00	8,160.00	4,880.00	
Salary Savings .....				164.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 19,716.80</b>	<b>\$ 48,094.00</b>	<b>\$ 99,650.00</b>	<b>\$ 51,618.00</b>	San Diego City, County Camp Commission
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	\$ 0	\$ 3,225.00	\$ 3,600.00	\$ 3,600.00	
Maintenance and Repair of Equipment, Automotive .....	2,030.57	350.00	450.00	550.00	
Maintenance and Repair of Equipment, Office .....	88.94	50.00	75.00	75.00	
Maintenance and Repair of Equipment, Other .....	0	125.89	375.00	875.00	
Newspapers, Periodicals and Directories .....	0	0	80.00	80.00	
Postage .....	176.20	56.79	125.00	130.00	
Printing, Advertising and Photography .....	116.55	42.57	150.00	150.00	
Rental of Equipment, Other.....	0	0	25.00	0	
Rents, Real Property .....	0	0	1,800.00	500.00	
Services, Laundry .....	0	130.29	500.00	400.00	
Telephone, Radio, Telegraph and Teletype .....	0	0	70.00	70.00	
Travel Expense .....	20.05	240.39	350.00	350.00	
Utilities .....	1,319.09	3,087.12	4,500.00	4,000.00	
Clothing and Bedding.....	123.65	69.39	200.00	150.00	
Food .....	16,643.81	20,684.04	37,000.00	27,000.00	
Household and Institutional Supplies..	1,453.49	0	450.00	450.00	
Janitorial Supplies .....	0	1,122.87	900.00	900.00	
Laundry Supplies .....	105.70	0	50.00	25.00	
Maintenance and Repair of Buildings and Grounds .....	3,891.31	659.97	3,800.00	8,813.00	
Medical and Surgical Supplies.....	491.09	168.69	350.00	350.00	
Office Supplies .....	280.50	261.05	325.00	325.00	
Recreational Supplies .....	2,463.48	4,420.35	3,500.00	3,500.00	
Small Tools and Supplies.....	0	0	400.00	400.00	
Vocational Supplies .....	499.62	0	850.00	500.00	
Refunds .....	918.00	72.00	200.00	300.00	
Taxes .....	653.20	0	50.00	50.00	
<b>Total Maint. and Operation.....</b>	<b>\$ 31,275.25</b>	<b>\$ 34,766.41</b>	<b>\$ 60,175.00</b>	<b>\$ 53,543.00</b>	San Diego City, County Camp Commission
<b>Capital Outlay:</b>					
Reference Books .....			\$ 75.00	\$ 50.00	
3 Filing Cabinets .....			300.00	300.00	
3 Typewriters .....			345.00	470.00	
4 Desks .....			330.00	480.00	
5 Chairs .....			120.00	165.00	
8 Office Chairs.....			36.00	36.00	
3 Electric Clocks .....			36.00	36.00	
Conference Table .....			50.00	0	
Typewriter Desk .....			150.00	0	
Typewriter Chairs .....			45.00	0	
2 Card Files .....			16.00	16.00	
2 Mimeograph Machines .....			270.00	0	
2 Automobiles .....			3,000.00	3,000.00	
1 Walk-In Ice Box .....			300.00	300.00	
Microscope .....			150.00	75.00	
1 Butane Tank .....			100.00	100.00	
Staff Room Furniture:			2,077.00		
20 Springs and Mattresses .....				1,000.00	
15 Desks .....				225.00	
15 Wardrobes .....				225.00	
15 Desk Lamps .....				75.00	
Fire Equipment, 2 Water Pumps and Accessories .....			0	3,000.00	
Administration Building .....			29,400.00	0	
Camp Superintendent Residence.....			16,000.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 1,928.45</b>	<b>\$ 104.35</b>	<b>\$ 52,800.00</b>	<b>\$ 9,553.00</b>	San Diego City, County Camp Commission
<b>Total San Diego City, County Camp Commission .....</b>	<b>\$ 52,920.50</b>	<b>\$ 82,964.76</b>	<b>\$ 212,625.00</b>	<b>\$ 114,714.00</b>	
<b>Museums and Zoos</b>					
<b>Maintenance and Operation:</b>					
Agreements, Cooperative—San Diego Society of Natural History .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Agreements, Cooperative—San Diego Zoological Society .....	5,000.00	5,000.00	5,000.00	5,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 11,000.00</b>	<b>\$ 11,000.00</b>	<b>\$ 11,000.00</b>	<b>\$ 11,000.00</b>	General
<b>Total Museums and Zoos .....</b>	<b>\$ 11,000.00</b>	<b>\$ 11,000.00</b>	<b>\$ 11,000.00</b>	<b>\$ 11,000.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Hospital</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees.....	\$ 964,761.93	\$1,310,000.00	\$1,937,645.64	\$1,834,795.14	
Salaries Extra Help .....	50,635.59	207,000.00	120,000.00	90,000.00	
<b>Deductions:</b>					
Employees Maintenance .....		102,000.00	120,000.00	120,000.00	
Salary Savings .....				36,346.00	
Service Charges .....				20,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$1,015,397.52</b>	<b>\$1,415,000.00</b>	<b>\$1,937,645.64</b>	<b>\$1,748,449.14</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..	\$ 4,208.19	\$ 4,500.00	\$ 6,000.00	\$ 3,600.00	
Convention Expense .....	0	250.00	250.00	250.00	
Freight, Express and Cartage.....	15.92	25.00	25.00	25.00	
Insurance—Miscellaneous .....	1,245.88	8,000.00	0	0	
Maintenance and Repair of Equipment, Automotive .....	0	1,500.00	2,000.00	3,500.00	
Maintenance and Repair of Equipment, Office .....	2,813.21	250.00	300.00	250.00	
Maintenance and Repair of Equipment, Other .....	0	6,750.00	12,000.00	6,750.00	
Membership Dues .....	0	175.00	350.00	350.00	
Newspapers, Periodicals and Directories .....	0	500.00	500.00	500.00	
Postage .....	0	1,000.00	1,200.00	1,000.00	
Printing, Advertising and Photography .....	0	400.00	500.00	500.00	
Rental of Equipment, Ambulance and Other Automotive .....	7,200.00	11,840.00	12,450.00	8,656.00	
Services, Professional and Other .....	6,163.01	9,250.00	12,800.00	14,300.00	
Telephone, Radio, Telegraph and Teletype .....	5,928.81	6,500.00	8,000.00	7,000.00	
Travel Expense, Indigents .....	74.25	100.00	250.00	150.00	
Travel Expense .....	0	0	100.00	100.00	
Utilities .....	37,939.75	78,120.86	108,000.00	108,000.00	
Clothing, Bedding and Dry Goods.....	6,087.24	9,000.00	12,000.00	12,000.00	
Food .....	127,199.02	150,000.00	260,000.00	155,000.00	
Forage and Horticultural Supplies.....	0	500.00	750.00	650.00	
Household and Institutional Supplies..	10,837.24	6,000.00	19,000.00	8,000.00	
Janitorial Supplies .....	0	12,900.00	17,000.00	12,000.00	
Laboratory Supplies .....	14,139.10	20,000.00	27,000.00	22,000.00	
Laundry Supplies .....	2,702.43	5,600.00	9,000.00	6,000.00	
Maintenance and Repair of Buildings and Grounds .....	15,279.44	21,900.00	36,000.00	15,000.00	
Medical and Surgical Supplies.....	81,171.42	128,000.00	180,000.00	125,000.00	
Office Supplies .....	5,077.47	4,950.00	6,000.00	6,375.00	
Pest Control Supplies .....	0	600.00	1,000.00	600.00	
Service Pins .....	0	350.00	400.00	400.00	
Shop, Field and Engine Room Supplies..	0	1,000.00	1,500.00	1,500.00	
Small Tools and Supplies .....	0	100.00	300.00	300.00	
Maintenance and Repair of Buildings and Grounds (Contracts).....	0	0	0	850.00	
Rental of Equipment, Other .....	0	0	0	300.00	
Undistributed Costs .....	0	0	0	150,000.00	
<b>Sub-Total Maint. and Operation...</b>	<b>\$ 328,082.38</b>	<b>\$ 490,060.86</b>	<b>\$ 725,675.00</b>	<b>\$ 670,906.00</b>	<b>General Special Tuberculosis Subsidy</b>
Food .....	\$ 16,782.09	\$ 54,000.00	\$ 50,000.00	\$ 85,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 344,864.47</b>	<b>\$ 544,060.86</b>	<b>\$ 775,675.00</b>	<b>\$ 755,906.00</b>	
Less Service Charges .....				27,800.00	
<b>Total Maintenance and Operation Net .....</b>	<b>\$ 344,864.47</b>	<b>\$ 544,060.86</b>	<b>\$ 775,675.00</b>	<b>\$ 728,106.00</b>	
<b>Capital Outlay:</b>					
Reference Books .....			500.00	500.00	
<b>Equipment:</b>					
<b>Orthopedics and Cast Room:</b>					
1 Electric Instrument Sterilizer .....			150.00	150.00	
1 Portable Orthopedic Table .....			75.00	75.00	
1 Cast Dryer .....			50.00	50.00	
1 Posture Chair .....			25.00	25.00	
1 Zoalite .....			60.00	60.00	
1 Electric Cast Cutter .....			100.00	0	
1 Lamp .....			25.00	25.00	
12 Overhead Traction Frames .....			600.00	600.00	
1 Deodorizer .....			300.00	300.00	
<b>Surgical Ward:</b>					
1 Oxygen Carrier .....			R 30.00	30.00	
2 Intravenous Stands .....			R 35.00	35.00	
4 Wangensteen Sets .....			350.00	350.00	
1 Stretcher Cart .....			115.00	115.00	
1 Spinal Monometer .....			25.00	25.00	
10 Crank Type Beds .....			R 1,000.00	1,000.00	
<b>Genito-Urinary and E.E.N.T.:</b>					
2 Irrigator Stands .....			R 35.00	35.00	
1 Electric Hot Pack Apparatus .....			400.00	400.00	
1 Zoalite .....			60.00	60.00	
2 Electric Instrument Sterilizers .....			300.00	300.00	
2 Dressing Carts .....			150.00	150.00	
1 Electric Toaster .....			R 100.00	100.00	
2 Nurses Desks and Chairs.....			R 300.00	300.00	
1 Insulated X-ray Tank Unit.....			1,200.00	1,200.00	
20 Crank Type Beds .....			R 1,000.00	1,000.00	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Hospital—continued</b>					
<b>Gynecology:</b>					
1 Decker Culdoscope .....			250.00	250.00	
<b>Obstetrics:</b>					
1 Delivery Table .....			R 1,000.00	1,000.00	
1 Instrument Stand .....			R 50.00	50.00	
1 Anesthetist Stool .....			R 20.00	20.00	
1 Operators Stool .....			R 20.00	20.00	
1 Operators Foot Stool .....			R 15.00	15.00	
1 Anesthetists Table .....			R 50.00	50.00	
1 Instrument Table .....			R 75.00	75.00	
1 Double Basin Stand .....			R 30.00	30.00	
1 Irrigating Stand .....			R 15.00	15.00	
1 Dressing Carriage .....			75.00	75.00	
1 Wheel Stretcher .....			115.00	115.00	
1 Bassinet .....			35.00	35.00	
1 Infant Oxygen Unit .....			200.00	200.00	
1 Oxygen Carrier .....			30.00	30.00	
<b>Laboratory:</b>					
1 Slide Filing Cabinet .....			300.00	300.00	
1 Centrifuge .....			R 500.00	500.00	
1 Electric Drying Oven .....			350.00	350.00	
2 Triple Beam Balances .....			150.00	150.00	
1 Binocular Microscope .....			R 500.00	500.00	
1 Large Refrigerator .....			R 500.00	500.00	
1 Desk and Chair .....			200.00	200.00	
<b>X-ray and Radiotherapy:</b>					
1 X-ray Film Filing Cabinet .....			100.00	100.00	
1 Posture Chair .....			R 50.00	0	
1 Rotating Anode Tube .....			3,600.00	3,600.00	
<b>Physical Therapy:</b>					
2 Radiant Heat Lamps .....			R 300.00	300.00	
<b>Receiving Room:</b>					
1 Monocular Microscope .....			300.00	300.00	
1 Small Centrifuge .....			30.00	30.00	
1 Resuscitator with Aspirator .....			300.00	300.00	
<b>Main Surgery:</b>					
1 Operating Table .....			R 1,600.00	1,600.00	
1 Operating Light .....			R 650.00	650.00	
2 X-ray Illuminators .....			100.00	100.00	
2 Gas Machines .....			R 2,000.00	2,000.00	
1 Electric Gauze Cutter .....			R 50.00	50.00	
1 Electro Surgical Unit .....			1,000.00	1,000.00	
1 Operating Spot Light .....			R 250.00	250.00	
1 Skeleton .....			R 200.00	200.00	
1 Eye Magnet .....			400.00	400.00	
<b>Dietary:</b>					
4 Electric Toasters, 4 Slice .....			R 400.00	400.00	
<b>Central Supply:</b>					
3 Electric Hot Pack Apparatus .....			1,200.00	1,200.00	
<b>Housekeeping:</b>					
1 Power Sewing Machine .....			R 175.00	175.00	
36 Folding Chairs .....			R 250.00	250.00	
<b>Medical Social Service:</b>					
3 Typewriters .....			R 375.00	375.00	
6 Filing Cabinets, 5 Drawer .....			600.00	600.00	
2 Desks and Chairs .....			325.00	325.00	
3 Chairs .....			R 45.00	45.00	
<b>Medical Record Room:</b>					
4 Desks and Chairs .....			700.00	700.00	
1 Typewriter .....			125.00	125.00	
1 Chair, Tall .....			25.00	25.00	
2 Low Roller Stools .....			15.00	15.00	
24 Filing Cabinets, 5 Drawer .....			2,400.00	2,400.00	
1 Work Table .....			150.00	150.00	
2 Tables .....			250.00	250.00	
8 Chairs .....			200.00	200.00	
<b>Pediatrics:</b>					
1 Infant Scale .....			R 75.00	75.00	
4 Laundry Hampers .....			120.00	120.00	
1 Desk and Chair .....			125.00	0	
<b>Medicine:</b>					
1 Large Oxygen Tent .....			R 350.00	350.00	
1 Suction Machine .....			200.00	200.00	
2 Invalid Walkers .....			150.00	150.00	
4 Electric Wall Clocks .....			40.00	40.00	
<b>Contagious Disease:</b>					
6 Charting Stools .....			R 60.00	60.00	
3 Electric Wall Clocks .....			30.00	30.00	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Hospital—continued</b>					
<b>Vaughan Home:</b>					
50 Enclosed Bedside Tables.....			R 1,500.00	0	
4 Wheel Stretchers .....			460.00	460.00	
1 Examination Lamp .....			15.00	15.00	
1 Carbon Dioxide Carrier .....			600.00	600.00	
1 Dressing Cart .....			75.00	0	
6 Electric Wall Clocks .....			60.00	60.00	
2 Surgical Night Lamps .....			50.00	0	
2 Stainless Steel Coffee Urns.....			R 350.00	0	
1 Floor Cleaner .....			R 100.00	100.00	
2 Linen Carts .....			200.00	200.00	
2 Service Carts .....			200.00	200.00	
3 Linen Hampers .....			90.00	90.00	
4 Stainless Steel Tray Carts.....			850.00	850.00	
1 Typewriter .....			125.00	125.00	
2 Drainage Pumps .....			R 230.00	0	
1 Oxygen Machine .....			R 100.00	100.00	
1 Spot Light .....			R 125.00	125.00	
1 Pneumothorax Apparatus .....			R 100.00	100.00	
1 X-ray Unit .....			7,000.00	7,000.00	
<b>Laundry:</b>					
8 Water Spray Guns .....			100.00	100.00	
<b>Superintendent's Office:</b>					
1 Desk and Chair .....			175.00	175.00	
<b>Business Office:</b>					
1 Cash Register Accounting Machine.			4,000.00	4,000.00	
<b>Superintendent of Nurses' Office:</b>					
2 Desks and Chairs .....			R 400.00	400.00	
<b>Medical Library:</b>					
1 Desk and Chair .....			200.00	200.00	
1 File Cabinet .....			75.00	75.00	
1 Typewriter .....			125.00	125.00	
2 Library Tables .....			400.00	400.00	
8 Chairs .....			200.00	200.00	
<b>Mechanical Department:</b>					
Replace Elevator 1904 Building.....			R 15,000.00	0	
Replace Bell Call System.....			R 1,000.00	1,000.00	
1 Fuel Feed Pump .....			R 500.00	500.00	
1 Ice Crusher .....			R 250.00	250.00	
2 Bed Pan Flushers .....			R 700.00	700.00	
6 Steam Radiators .....			900.00	900.00	
1 Pickup Truck .....			1,275.00	0	
<b>Nurses' Home:</b>					
90 Yards Carpeting for Reception Room			R 1,000.00	1,000.00	
36 Small Rugs .....			R 900.00	900.00	
3 Carpet Sweepers .....			R 30.00	30.00	
1 Water Cooler .....			R 250.00	250.00	
1 Small Floor Polisher .....			75.00	75.00	
<b>Women's Building:</b>					
1 Water Cooler .....			R 250.00	250.00	
1 Gas Plate .....			10.00	10.00	
<b>Men's Building:</b>					
1 Water Cooler .....			R 250.00	250.00	
2 Rugs .....			R 125.00	125.00	
<b>Intern Quarters:</b>					
14 Small Rugs .....			R 350.00	350.00	
<b>Dental Clinic:</b>					
1 Dental Unit .....			800.00	800.00	
1 Dental Cabinet .....			425.00	425.00	
1 Dental Laboratory Engine .....			150.00	150.00	
2 Fluorine Illuminators .....			100.00	100.00	
1 Dental Operating Stool .....			55.00	55.00	
1 Dental Operating Guernsey .....			250.00	250.00	
1 Mayo Stand .....			25.00	25.00	
1 Vibrator .....			50.00	50.00	
1 House Articulator .....			100.00	100.00	
1 Compound Water Heater .....			60.00	60.00	
1 Terrill Articulator .....			125.00	125.00	
6 Gysi Simolex Articulators .....			60.00	60.00	
1 Gas Hot Plate .....			15.00	15.00	
1 Bench Press .....			10.00	10.00	
2 Spring Compress .....			20.00	20.00	
1 Light for Dental Unit .....			140.00	140.00	
1 Hand Piece for Dental Unit.....			20.00	20.00	
1 Office Desk and Chair .....			175.00	175.00	
2 Office Files .....			150.00	150.00	
2 Pumic Catchers .....			10.00	10.00	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Hospital—continued</b>					
<b>Outpatient Clinic:</b>					
1 Refrigerator .....			200.00	200.00	
2 Ear, Nose Throat Special Chairs.....			R 500.00	0	
2 Reflector Lamps .....			250.00	0	
2 Instrument Sterilizers, Electric.....			R 300.00	0	
1 Suction Machine .....			200.00	0	
2 Treatment Cabinets .....			300.00	0	
1 Tangent Screen .....			65.00	65.00	
1 Lensometer .....			275.00	275.00	
1 Giant Ophthalmoscope .....			150.00	150.00	
1 Standard Ophthalmoscope .....			75.00	75.00	
1 Shahan Ophthalmic Lamp .....			100.00	100.00	
1 Bacteriological Incubator .....			100.00	100.00	
1 Eye Examination Chair .....			R 250.00	250.00	
1 Desk and Chair .....			150.00	150.00	
1 Treatment Cabinet .....			150.00	150.00	
1 Adjustable Perimeter Table .....			35.00	35.00	
6 Sanette Waste Receptacles .....			50.00	50.00	
9 Examining Tables .....			R 2,250.00	0	
1 Minor Operative Table .....			450.00	0	
12 Writing Stands .....			250.00	250.00	
15 Small Linen Hampers .....			375.00	375.00	
1 Typewriter Desk and Chair .....			175.00	175.00	
5 Dressing Tables, Portable .....			150.00	150.00	
1 Portable Double Fluorine Illuminator .....			75.00	75.00	
15 Adjustable Stainless Steel Stools...			150.00	0	
2 Guerneys .....			230.00	0	
2 Wheel Chairs .....			175.00	175.00	
1 Infant Scale .....			75.00	75.00	
1 Dressing and Solution Carrier .....			100.00	100.00	
1 Steam Instrument Sterilizer .....			300.00	300.00	
1 Castle Spot Light .....			175.00	0	
2 Mayo Stands .....			50.00	0	
1 Foot Stool .....			25.00	0	
30 Straight Chairs .....			350.00	350.00	
Furniture for Waiting Room.....			1,000.00	1,000.00	
<b>School of Nursing:</b>					
13 Venetian Blinds .....			300.00	300.00	
1 Cabinet File .....			100.00	100.00	
1 3x5 Filing Cabinet.....			25.00	25.00	
1 Large Screen .....			100.00	100.00	
Library Book Stacks .....			300.00	0	
1 Hectograph .....			25.00	25.00	
1 Small Laboratory Incubator .....			75.00	75.00	
1 Small Laboratory Autoclave, Electric			300.00	300.00	
1 Refrigerator .....			200.00	200.00	
6 Microscopes .....			1,800.00	1,800.00	
1 Clinical Centrifuge .....			30.00	30.00	
1 Kymograph Unit .....			125.00	125.00	
1 Small Electric Instrument Sterilizer.			75.00	75.00	
12 Stools .....			110.00	110.00	
<b>Pharmacy:</b>					
1 Pharmacy Typewriter .....			R 150.00	150.00	
1 Desk and Chair .....			150.00	150.00	
1 File Cabinet .....			75.00	75.00	
1 Wheelindex .....			200.00	200.00	
1 Pharmacy Delivery Cart .....			150.00	150.00	
1 Balance Scale .....			R 75.00	75.00	
<b>Camp Elliott:</b>					
1 Tilting Saw .....			120.00	120.00	
1 Band Saw .....			65.00	65.00	
1 Pickup Truck .....			1,275.00	0	
1 Passenger Bus .....			3,850.00	0	
1 Hot Water Tank .....			R 425.00	425.00	
3 Coffee Urns .....			525.00	0	
1 Autoclave .....			500.00	500.00	
300 Bedside Tables .....			4,500.00	0	
1 Power Sewing Machine .....			175.00	175.00	
40 Electric Toasters, Two Slice.....			1,000.00	0	
3 Electric Ranges .....			1,050.00	0	
2 Refrigerators, 32 cu. ft.....			1,600.00	0	
1 Refrigerator, 16 cu. ft.....			375.00	0	
1 Meat Grinder .....			310.00	310.00	
2 Dishwashers .....			1,970.00	0	
150 Beds, Hospital .....			7,500.00	0	
75 Beds, Employee .....			1,900.00	0	
1 Tap and Die Set .....			125.00	125.00	
1 Drill Press .....			100.00	100.00	
1 Welding and Cutting Outfit .....			120.00	120.00	
1 Lawn Mower .....				20.00	
<b>Total Capital Outlay .....</b>	<b>\$ 47,642.16</b>	<b>\$ 42,678.86</b>	<b>\$ 115,645.00</b>	<b>\$ 66,185.00</b>	<b>General</b>
<b>Total Hospital .....</b>	<b>\$1,407,904.15</b>	<b>\$2,001,739.72</b>	<b>\$2,828,965.64</b>	<b>\$2,542,740.14</b>	

(Note: R indicates replacement)

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Edgemoor Farm</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 116,862.32	\$ 177,862.00	\$ 188,781.00	\$ 186,765.00	
Salaries Extra Help .....	9,815.14	8,000.00	5,000.00	5,000.00	
Wages Inmates .....	3,952.00	4,200.00	4,200.00	4,200.00	
<b>Deductions:</b>					
Employees Maintenance .....		10,480.00	11,000.00	11,500.00	
Salary Savings .....				2,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 130,629.46</b>	<b>\$ 179,582.00</b>	<b>\$ 186,981.00</b>	<b>\$ 182,465.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Freight, Express and Cartage .....	\$ 0	\$ 0	\$ 25.00	\$ 25.00	
Insurance—Miscellaneous .....	238.80	2,500.00	50.00	50.00	
Maintenance and Repair of Equipment, Automotive .....	1,935.76	500.00	600.00	1,850.00	
Maintenance and Repair of Equipment, Office .....	1,258.31	9.00	25.00	25.00	
Maintenance and Repair of Equipment, Other .....	0	1,600.00	1,825.00	1,825.00	
Membership Dues .....	0	170.00	170.00	770.00	
Newspapers, Periodicals and Directories .....	0	50.00	50.00	50.00	
Postage .....	0	50.00	50.00	50.00	
Rental of Equipment, Other .....	0	3.00	3.00	23.00	
Revolving Fund .....	0	200.00	0	0	
Services, Laundry .....	5,022.62	7,050.00	7,800.00	7,800.00	
Services, Professional and Other .....	0	1,180.00	1,830.00	1,230.00	
Telephone, Radio, Telegraph and Teletype .....	294.08	297.00	297.00	297.00	
Travel Expense .....	11.18	50.00	50.00	50.00	
Utilities .....	9,570.49	3,200.00	3,500.00	10,850.00	
Clothing, Bedding and Dry Goods .....	2,544.48	2,900.00	3,400.00	3,200.00	
Food .....	28,101.85	31,000.00	31,000.00	31,000.00	
Forage and Horticultural Supplies .....	21,680.84	16,350.00	14,750.00	14,750.00	
Household and Institutional Supplies .....	1,828.11	1,100.00	1,200.00	1,200.00	
Janitorial Supplies .....	0	840.00	880.00	880.00	
Maintenance and Repair of Buildings and Grounds .....	10,278.09	5,000.00	5,000.00	4,905.00	
Medical and Surgical Supplies .....	2,015.19	2,900.00	3,000.00	3,000.00	
Office Supplies .....	323.08	230.00	230.00	205.00	
Recreational Supplies .....	0	0	250.00	250.00	
Shop, Field and Engine Room Supplies .....	0	12,095.00	10,500.00	1,800.00	
Small Tools and Supplies .....	0	400.00	500.00	500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 85,102.88</b>	<b>\$ 89,674.00</b>	<b>\$ 86,985.00</b>	<b>\$ 86,585.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
1 Paint Spray Gun .....			\$ 250.00	\$ 250.00	
1 Hay Baler .....			1,040.30	1,040.30	
1 Delivery Rake .....			355.09	355.09	
3 Lawn Mowers .....			100.00	100.00	
1 Compressor .....			600.00	600.00	
1 Oil Burner Boiler .....				75.00	
<b>Livestock:</b>					
5 Hogs .....			300.00	300.00	
<b>Total Capital Outlay .....</b>	<b>\$ 80,688.44</b>	<b>\$ 3,192.55</b>	<b>\$ 2,645.39</b>	<b>\$ 2,720.39</b>	<b>General</b>
<b>Total Edgemoor Farm .....</b>	<b>\$ 296,420.78</b>	<b>\$ 272,448.55</b>	<b>\$ 276,611.39</b>	<b>\$ 271,770.39</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Department of Public Welfare—Administration</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 353,226.58	\$ 480,684.00	\$ 591,960.00	\$ 591,960.00	
Salaries Extra Help .....	6,548.24	12,480.00	12,480.00	12,480.00	
<b>Deductions:</b>					
Salary Savings .....				25,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 359,774.32</b>	<b>\$ 493,164.00</b>	<b>\$ 604,440.00</b>	<b>\$ 579,440.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars ..	0	3,620.00	5,152.00	3,554.00	
Maintenance and Repair of Equipment, Automotive .....	14,011.93	13,100.00	20,460.00	12,349.00	
Maintenance and Repair of Equipment, Office .....	839.30	1,020.00	1,776.00	1,567.00	
Maintenance and Repair of Equipment, Other .....	0	0	0	60.00	
Membership Dues .....	0	180.00	180.00	180.00	
Newspapers, Periodicals and Directories .....	0	50.00	120.00	120.00	
Postage .....	6,065.43	5,248.27	5,689.00	7,082.00	
Printing, Advertising and Photography ..	0	384.00	450.00	450.00	
Rents, Real Property .....	1,638.00	1,973.00	2,112.00	2,112.00	
Services, Professional and Other .....	985.00	994.50	1,200.00	1,380.00	
Telephone, Radio, Telegraph and Teletype .....	0	1,972.00	2,039.00	2,039.00	
Travel Expense .....	1,261.33	1,500.00	1,660.00	1,660.00	
Utilities .....	284.81	375.00	400.00	400.00	
Office Supplies .....	6,913.05	7,886.00	8,170.00	11,369.00	
Small Tools and Supplies .....	0	25.00	25.00	24.00	
Freight, Express and Cartage .....	0	0	0	500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 31,998.85</b>	<b>\$ 38,327.77</b>	<b>\$ 49,433.00</b>	<b>\$ 44,846.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			85.16	85.16	
<b>Equipment:</b>					
1 Addressograph, Complete .....			10,985.00	10,985.00	
18 Fluorescent Fixtures .....			756.00	756.00	
2 Card File Cabinets, Art Metal .....			600.00	600.00	
2 2-Drawer File Cabinets, Art Metal ..			110.00	110.00	
15 4-Drawer File Cabinets, Art Metal ..			1,185.00	1,185.00	
1 13-Drawer Post Index Cabinet .....			175.00	175.00	
1 Post Index Reference Panel File .....			60.00	60.00	
2 Typewriters, L. C. Smith, 12" Elite ..			282.22	282.22	
2 Dictaphone Dictation Machines .....			665.24	665.24	
2 Dictaphone Transcriber Machines .....			530.38	530.38	
2 Electric Clocks, Telechron .....			20.00	20.00	
<b>Total Capital Outlay .....</b>	<b>\$ 3,780.95</b>	<b>\$ 15,232.00</b>	<b>\$ 15,454.00</b>	<b>\$ 15,454.00</b>	General
<b>Total Department of Public Welfare—Administration .....</b>	<b>\$ 395,554.62</b>	<b>\$ 546,723.77</b>	<b>\$ 669,327.00</b>	<b>\$ 639,740.00</b>	
<b>Department of Public Welfare—General Relief</b>					
<b>Maintenance and Operation:</b>					
Freight, Express and Cartage .....	0	2.00	24.00	24.00	
Utilities .....	1,038.53	2,621.00	4,239.00	4,484.00	
Transportation Expense, Indigents .....	2,545.23	5,241.00	6,828.00	9,900.00	
Board Homes .....	37,023.60	55,379.00	56,208.00	82,400.00	
Board Institutions .....	6,260.82	12,028.00	18,780.00	21,048.00	
Burial Indigents .....	1,827.24	2,286.00	4,418.00	4,418.00	
Cash Allowance .....	140,894.92	177,800.00	272,000.00	305,622.00	
Clothing, Bedding and Furniture .....	5,681.53	12,157.00	31,458.00	20,841.00	
Food and Kitchen Supplies .....	43,484.36	113,030.00	212,676.00	176,223.00	
Household and Personal Supplies .....	0	0	0	16,655.00	
Lunches, Children .....	8,433.82	15,700.00	28,285.00	22,628.00	
Meal Orders .....	10,035.66	34,393.00	57,313.00	42,315.00	
Non-Resident Relief .....	2,332.60	32,598.00	66,851.00	51,400.00	
Rent .....	17,019.46	45,127.00	60,153.00	74,069.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 276,377.77</b>	<b>\$ 508,356.00</b>	<b>\$ 819,231.00</b>	<b>\$ 812,025.00</b>	General
<b>Total Department of Public Welfare—General Relief .....</b>	<b>\$ 276,377.77</b>	<b>\$ 508,356.00</b>	<b>\$ 819,231.00</b>	<b>\$ 812,025.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Department of Public Welfare—Salvage Division</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 10,112.71	\$ 16,351.74	\$ 19,599.00	\$ 19,599.00	
<b>Salaries and Wages Net .....</b>	<b>\$ 10,112.71</b>	<b>\$ 16,351.74</b>	<b>\$ 19,599.00</b>	<b>\$ 19,599.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..\$	0	\$ 400.00	\$ 300.00	\$ 300.00	
Maintenance and Repair of Equipment, Automotive .....	466.49	550.00	720.00	720.00	
Maintenance and Repair of Equipment, Office .....	238.35	250.00	50.00	50.00	
Maintenance and Repair of Equipment, Other .....	0	0	200.00	200.00	
Postage .....	0	0	25.00	25.00	
Rents, Real Property .....	1,452.00	0	0	0	
Telephone, Radio, Telegraph and Tele-type .....	176.06	108.89	120.00	120.00	
Utilities .....	139.83	12.51	0	0	
Maintenance and Repair of Buildings and Grounds .....	116.50	100.00	0	0	
Office Supplies .....	78.34	100.00	100.00	100.00	
Shop, Field and Engine Room Supplies .....	0	0	100.00	100.00	
Small Tools and Supplies .....	0	250.00	300.00	300.00	
Materials for Salvage Division, Shop .....	0	900.00	1,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 2,667.57</b>	<b>\$ 2,671.40</b>	<b>\$ 2,915.00</b>	<b>\$ 2,915.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
1 Box Miter with 24" Saw .....			24.00	24.00	
1 Saw, Jig, 18" Throat .....			24.00	24.00	
1 Motor Elec. Capacitor, 1/3 H.P. ....			25.00	25.00	
1 Lathe, Wood, 12"x48", 110 Volt .....			35.00	35.00	
1 Sander, Belt, Portable, 4" .....			56.00	56.00	
1 Attachment, Multi-speed for Craftsman, 18" Drill Press .....			6.50	6.50	
1 Mortising Attachment for Craftsman, 18" Drill Press .....			6.50	6.50	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 177.00</b>	<b>\$ 177.00</b>	<b>General</b>
<b>Total Department of Public Welfare—Salvage Division .....</b>	<b>\$ 12,780.28</b>	<b>\$ 19,023.14</b>	<b>\$ 22,691.00</b>	<b>\$ 22,691.00</b>	
<b>Department of Public Welfare — State, Federal and County Aid</b>					
<b>Maintenance and Operation:</b>					
Aid to Crippled Children .....	\$ 24,543.36	\$ 49,208.00	\$ 60,000.00	\$ 60,000.00	
Aid to Needy Aged .....	3,864,014.09	4,475,934.00	5,186,858.00	5,757,202.00	
Aid to Needy Blind .....	115,268.76	138,507.00	148,332.00	174,931.00	
Aid to Needy Children .....	294,619.52	544,513.00	816,051.00	920,656.00	
War Service and Assistance .....	2,074.36	1,000.00	10,000.00	1,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$4,300,520.09</b>	<b>\$5,209,162.00</b>	<b>\$6,221,241.00</b>	<b>\$6,913,789.00</b>	<b>General</b>
<b>Total Department of Public Welfare—State Aid .....</b>	<b>\$4,300,520.09</b>	<b>\$5,209,162.00</b>	<b>\$6,221,241.00</b>	<b>\$6,913,789.00</b>	
<b>Total Department of Public Welfare .....</b>	<b>\$4,985,232.76</b>	<b>\$6,283,264.91</b>	<b>\$7,732,490.00</b>	<b>\$8,388,245.00</b>	



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Probation Officer</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 108,107.55	\$ 135,776.00	\$ 154,422.00	\$ 164,182.00	
Salaries Extra Help .....	2,304.48	2,000.00	3,000.00	3,000.00	
<b>Deductions:</b>					
Salary Savings .....				3,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 110,412.03</b>	<b>\$ 137,776.00</b>	<b>\$ 157,422.00</b>	<b>\$ 164,182.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..\$	0	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Convention Expense .....	49.00	50.00	50.00	50.00	
Maintenance and Repair of Equipment, Automotive .....	7,620.00	7,000.00	7,000.00	7,000.00	
Maintenance and Repair of Equipment, Office .....	272.96	400.00	450.00	450.00	
Maintenance of Wards .....	117,450.65	123,440.00	124,000.00	140,000.00	
Meals for Minors.....	74.76	100.00	100.00	100.00	
Membership Dues .....	0	25.00	25.00	25.00	
Newspapers, Periodicals and Direct- ories .....	0	50.00	50.00	50.00	
Postage .....	1,799.89	725.00	800.00	800.00	
Printing, Advertising and Photography Telephone, Radio, Telegraph and Tele- type .....	0	0	100.00	100.00	
Transportation Expense, Wards .....	0	975.00	975.00	975.00	
Travel Expense .....	4,600.00	5,000.00	5,000.00	5,000.00	
Clothing Wards .....	65.69	100.00	200.00	200.00	
Office Supplies .....	4,000.00	5,000.00	6,500.00	6,000.00	
Vocational Supplies .....	2,547.02	2,885.00	3,500.00	3,055.00	
Freight, Express and Cartage.....	0	100.00	25.00	25.00	
Rental of Equipment, Office .....	0	50.00	50.00	50.00	
Rental of Equipment, Other .....	0	100.00	100.00	100.00	
Services, Professional and Other.....	0	50.00	50.00	50.00	
Medical and Surgical Supplies.....	0	250.00	500.00	500.00	
Police Supplies .....	0	250.00	300.00	300.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 138,479.97</b>	<b>\$ 147,550.00</b>	<b>\$ 150,775.00</b>	<b>\$ 166,080.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....			250.00	250.00	
<b>Equipment:</b>					
1 Electric Adding Machine.....			350.00	350.00	
1 Adding Machine Stand .....			25.50	25.50	
1 Typewriter 20" Carriage .....			185.00	185.00	
5 Typewriters 14" Carriage.....			750.00	750.00	
3 Dictaphone Transcribers .....			825.00	825.00	
1 Dictaphone Shaving Machine .....			175.00	175.00	
1 Kardex, 6-Drawer .....			75.00	75.00	
2 Posture Chairs .....			76.00	76.00	
10 Filing Cabinets, 4-Drawer, Legal....			950.00	950.00	
2 Typewriter Desks .....			230.00	230.00	
4 Executive Desks .....			103.00	103.00	
6 Card Files, 3x5, 2-Drawer .....			90.00	90.00	
10 Chairs, Bentwood .....			92.50	92.50	
1 Buick Automobile .....			2,150.00	0	
2 Plymouth Automobiles .....			2,900.00	0	
4 Desks .....				103.00	
3 Chairs .....				180.00	
2 Dictaphones .....				600.00	
<b>Total Capital Outlay .....</b>	<b>\$ 1,584.59</b>	<b>\$ 10,774.79</b>	<b>\$ 9,227.00</b>	<b>\$ 5,060.00</b>	<b>General</b>
<b>Total Probation Officer.....</b>	<b>\$ 250,476.59</b>	<b>\$ 296,100.79</b>	<b>\$ 317,424.00</b>	<b>\$ 335,322.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Anthony Home</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 71,569.65	\$ 88,615.41	\$ 95,730.00	\$ 87,294.00	
Salaries Extra Help .....	1,630.65	3,750.00	7,500.00	6,500.00	
<b>Deductions:</b>					
Employees Maintenance .....		3,516.00	2,700.00	2,700.00	
Salary Savings .....				1,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 73,200.30</b>	<b>\$ 88,849.41</b>	<b>\$ 100,530.00</b>	<b>\$ 90,094.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars. \$	0	0	300.00	300.00	
Maintenance and Repair of Equipment, Automotive .....	638.15	500.00	500.00	500.00	
Maintenance and Repair of Equipment, Office .....	1,189.81	200.00	350.00	350.00	
Maintenance and Repair of Equipment, Other .....	0	600.00	650.00	650.00	
Maintenance and Repair of Equipment, Shop .....	0	750.00	300.00	300.00	
Newspapers, Periodicals and Directories .....	0	25.20	25.20	25.20	
Postage .....	0	150.00	150.00	150.00	
Printing, Advertising and Photography Services, Professional and Other.....	0	150.00	150.00	150.00	
Telephone, Radio, Telegraph and Teletype .....	777.29	400.00	500.00	500.00	
Travel Expense .....	0	50.00	50.00	50.00	
Utilities .....	4,756.48	4,600.00	4,500.00	4,500.00	
Clothing, Bedding and Dry Goods.....	946.81	850.00	2,000.00	2,000.00	
Food .....	18,895.51	22,000.00	24,000.00	22,000.00	
Forage and Horticultural Supplies.....	0	150.00	150.00	150.00	
Household and Institutional Supplies..	871.47	650.00	1,500.00	1,500.00	
Janitorial Supplies .....	0	500.00	800.00	500.00	
Laboratory Supplies .....	0	100.00	100.00	100.00	
Laundry Supplies .....	520.14	500.00	400.00	400.00	
Maintenance and Repair of Buildings and Grounds .....	4,046.46	2,950.00	4,500.00	9,552.00	
Medical and Surgical Supplies.....	384.23	250.00	250.00	250.00	
Office Supplies .....	514.97	324.80	350.00	350.00	
Recreational Supplies .....	495.93	750.00	1,000.00	800.00	
Shop, Field and Engine Room Supplies	0	100.00	100.00	100.00	
Small Tools and Supplies.....	0	300.00	300.00	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 34,037.25</b>	<b>\$ 37,350.00</b>	<b>\$ 43,425.20</b>	<b>\$ 45,677.20</b>	General
<b>Capital Outlay:</b>					
Reference Books .....				\$ 25.00	
<b>Equipment:</b>					
1 Station Wagon .....			\$ 1,600.00	0	
1 Tubular Steel Sofa .....			75.00	75.00	
6 Tubular Chairs .....			42.00	42.00	
1 Table, Steel Tubular .....			40.00	40.00	
1 Slide .....			130.00	0	
1 Electric Corn Popper .....			10.00	10.00	
2 Desks, Supervisors .....			140.00	10.00	
1 Book Case .....			25.00	25.00	
3 4-Drawer Metal Files .....			225.00	150.00	
1 Walk-In Ice Box .....			2,000.00	2,000.00	
<b>Total Capital Outlay .....</b>	<b>\$ 1,023.91</b>	<b>\$ 3,930.46</b>	<b>\$ 4,287.00</b>	<b>\$ 2,377.00</b>	General
<b>Total Anthony Home .....</b>	<b>\$ 108,261.46</b>	<b>\$ 130,129.87</b>	<b>\$ 148,242.20</b>	<b>\$ 138,148.20</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Industrial Road Camps</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 45,494.72	\$ 64,632.15	\$ 86,658.00	\$ 79,890.00	
Salaries Extra Help .....	0	1,280.00	900.00	900.00	
Wages Inmates .....	6,239.45	9,100.00	20,160.00	18,060.00	
<b>Deductions:</b>					
Employees Maintenance .....		4,480.00	5,760.00	5,760.00	
Salary Savings .....				800.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 51,734.17</b>	<b>\$ 70,532.15</b>	<b>\$ 101,958.00</b>	<b>\$ 92,290.00</b>	Salary
<b>Maintenance and Operation:</b>					
Freight, Express and Cartage.....	0	60.00	85.00	85.00	
Maintenance and Repair of Equipment, Automotive .....	10,167.55	4,540.00	6,040.00	5,940.00	
Maintenance and Repair of Equipment, Office .....	211.75	5.00	65.00	65.00	
Maintenance and Repair of Equipment, Other .....	0	1,750.00	2,580.00	2,580.00	
Maintenance and Repair of Equipment, Shop .....	0	0	700.00	700.00	
Newspapers, Periodicals and Directories .....	0	28.00	28.00	28.00	
Postage .....	24.08	60.00	75.00	75.00	
Rents, Real Property .....	0	460.00	605.00	605.00	
Services, Professional and Other .....	0	85.00	100.00	100.00	
Telephone, Radio, Telegraph and Teletype .....	42.73	55.00	120.00	120.00	
Transportation Expense, Prisoners .....	0	0	40.00	40.00	
Travel Expense .....	56.15	95.00	160.00	160.00	
Utilities .....	512.43	600.00	725.00	725.00	
Clothing, Bedding and Dry Goods.....	0	575.00	1,576.00	1,576.00	
Food .....	16,601.72	32,417.56	57,490.00	49,750.00	
Household and Institutional Supplies .....	1,344.82	956.00	1,360.00	1,360.00	
Janitorial Supplies .....	0	490.00	672.00	672.00	
Laundry Supplies .....	0	260.00	465.00	465.00	
Maintenance and Repair of Buildings and Grounds .....	249.56	910.00	750.00	750.00	
Medical and Surgical Supplies.....	23.73	170.00	150.00	150.00	
Office Supplies .....	83.33	223.00	225.00	210.00	
Photographic and Drafting Supplies .....	0	12.00	20.00	20.00	
Police Supplies .....	0	40.00	100.00	100.00	
Road Supplies .....	10,337.73	6,515.00	11,444.00	11,444.00	
Safety Devices .....	0	130.00	250.00	250.00	
Shop, Field and Engine Room Supplies .....	0	6,841.00	9,735.00	9,735.00	
Small Tools and Supplies .....	0	2,150.00	2,400.00	2,400.00	
Rental of Equipment, Automotive.....				250.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 39,655.58</b>	<b>\$ 59,427.56</b>	<b>\$ 97,960.00</b>	<b>\$ 90,355.00</b>	General
Less Service Charges.....				400.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 39,655.58</b>	<b>\$ 59,427.56</b>	<b>\$ 97,960.00</b>	<b>\$ 89,955.00</b>	
<b>Capital Outlay:</b>					
<b>Equipment:</b>					
2 Office Chairs, Rotary (War Surplus) .....			\$ 24.00	\$ 24.00	
1 Typewriter 18" .....			175.00	175.00	
1 Duplicating Machine .....			235.00	0	
1 Typewriter Stand, Drop Leaf .....			17.00	17.00	
2 Office Desks (War Surplus) .....			70.00	70.00	
1 Table (War Surplus) .....			15.00	15.00	
1 Electric Coffee Urn A.C., 10 Gal. ....			75.00	0	
1 Electric Coffee Urn D.C., 10 Gal. ....			75.00	0	
Wood Saw with Stand .....			150.00	150.00	
Vacuum Valve Grinder .....			60.00	60.00	
2 Lawnmowers, 16" .....			82.00	32.00	
Paint Spray Gun .....			45.00	45.00	
Arc Welder Portable, 200 Amp. 40 W., Complete with Accessories .....			800.00	800.00	
Transportation Truck, 1½ Ton .....			2,150.00	2,150.00	
Hot Water Heater .....			75.00	75.00	
1 Bulldozer .....			6,000.00	0	
Wood Saw with Stand .....			150.00	150.00	
1 Grindstone .....			20.00	20.00	
Chain Hoist ¾ Ton .....			80.00	80.00	
Air Compressor .....			250.00	250.00	
1 Jack Hammer .....			225.00	225.00	
1 Dump Truck 2½ Yard .....			2,300.00	2,300.00	
2 Dump Trucks K11 .....			8,500.00	0	
1 Truck Tractor K11 .....			3,100.00	0	
1 Cargo Truck K11 .....			2,100.00	2,100.00	
40 Inmates Lockers .....			250.00	250.00	
50 Single Cots .....			50.00	50.00	
<b>Buildings:</b>					
Visitors Rest Room .....			125.00	125.00	
2 Quonset Huts .....			2,350.00	0	
<b>Improvements Other than Bldgs.:</b>					
Water Tank, 4000 Gal. ....			200.00	150.00	
Water Development of Springs .....			935.00	935.00	
Sewer Disposal Extension .....			75.00	75.00	
<b>Total Capital Outlay .....</b>	<b>\$ 7,003.57</b>	<b>\$ 8,869.00</b>	<b>\$ 30,688.00</b>	<b>\$ 10,323.00</b>	General
<b>Total Industrial Road Camps.....</b>	<b>\$ 98,393.32</b>	<b>\$ 138,828.71</b>	<b>\$ 230,606.00</b>	<b>\$ 192,568.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>County Jail</b>					
<b>Maintenance and Operation:</b>					
Maintenance and Repair, Building Contracts	0	\$ 173.40	\$ 173.40	\$ 173.40	
Maintenance and Repair of Equipment, Office	505.62	200.00	300.00	200.00	
Maintenance and Repair of Equipment, Other	0	265.00	300.00	300.00	
Newspapers, Periodicals and Directories	0	14.00	14.00	14.00	
Rental of Equipment, Other	0	18.00	18.00	18.00	
Services, Professional and Other	0	0	78.00	78.00	
Clothing and Bedding	1,983.51	1,800.00	2,000.00	2,000.00	
Food	28,388.87	32,000.00	-32,000.00	32,000.00	
Household and Institutional Supplies	1,350.86	1,500.00	1,500.00	1,500.00	
Janitorial Supplies	0	525.00	700.00	700.00	
Laundry Supplies	0	300.00	300.00	300.00	
Maintenance and Repair of Buildings and Grounds	4,576.58	4,901.60	4,500.00	4,500.00	
Medical and Surgical Supplies	1,055.52	970.00	1,000.00	1,000.00	
Office Supplies	674.63	368.00	500.00	500.00	
Pest Control Supplies	0	75.00	75.00	75.00	
Police Supplies	0	100.00	100.00	100.00	
Small Tools and Supplies	0	75.00	75.00	75.00	
<b>Total Maint. and Operation</b>	<b>\$ 39,135.59</b>	<b>\$ 43,285.00</b>	<b>\$ 43,633.40</b>	<b>\$ 43,533.40</b>	General
<b>-Capital Outlay:</b>					
<b>Equipment:</b>					
6 Double Deck Bunks			100.00	100.00	
7 Counter Filing Units			1,350.00	1,350.00	
5 Extinguishers			225.00	225.00	
15 5-Gal. Water Pump Cans			540.00	540.00	
<b>Total Capital Outlay</b>	<b>\$ 28.65</b>	<b>\$ 476.43</b>	<b>\$ 2,215.00</b>	<b>\$ 2,215.00</b>	General
<b>Total Jail</b>	<b>\$ 39,164.24</b>	<b>\$ 43,761.43</b>	<b>\$ 45,848.40</b>	<b>\$ 45,748.40</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Mt. Woodson Forestry Camp</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 30,807.82	\$ 43,771.00	\$ 56,580.00	\$ 50,110.00	
Salaries Extra Help .....	1,604.81	2,000.00	2,000.00	2,000.00	
Wages Inmates .....	1,074.09	5,700.00	5,700.00	4,700.00	
<b>Deductions:</b>					
Employees Maintenance .....		1,020.00	2,000.00	2,000.00	
Salary Savings .....				600.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 33,486.72</b>	<b>\$ 50,451.00</b>	<b>\$ 62,280.00</b>	<b>\$ 54,210.00</b>	Salary
<b>Maintenance and Operation:</b>					
Allowance for Use of Employees Cars..\$	0	250.00	500.00	500.00	
Convention Expense .....	0	50.00	50.00	50.00	
Freight, Express and Cartage.....	0	50.00	50.00	50.00	
Maintenance and Repair of Equipment, Automotive .....	2,301.12	2,250.00	2,500.00	2,500.00	
Maintenance and Repair of Equipment, Office .....	330.71	75.00	75.00	75.00	
Maintenance and Repair of Equipment, Other .....	0	525.00	500.00	500.00	
Newspapers, Periodicals and Directories .....	0	30.00	30.00	30.00	
Postage .....	0	100.00	150.00	150.00	
Printing, Advertising and Photography .....	0	0	100.00	100.00	
Rental of Equipment, Ambulance and Other Automotive .....	0	50.00	50.00	50.00	
Rental of Equipment, Other.....	0	75.00	75.00	75.00	
Revolving Fund .....	0	300.00	0	0	
Services, Professional and Other.....	288.03	500.00	700.00	700.00	
Telephone, Radio, Telegraph and Teletype .....	600.00	250.00	500.00	500.00	
Travel Expense .....	49.73	100.00	50.00	50.00	
Utilities .....	1,827.05	1,725.00	1,600.00	1,800.00	
Clothing, Bedding and Dry Goods.....	1,141.93	2,500.00	2,500.00	2,300.00	
Food .....	17,296.12	22,000.00	25,000.00	25,000.00	
Forage and Horticultural Supplies.....	0	3,000.00	3,000.00	3,000.00	
Household and Institutional Supplies.....	1,308.53	950.00	1,500.00	1,500.00	
Janitorial Supplies .....	0	350.00	200.00	200.00	
Laundry Supplies .....	0	300.00	300.00	300.00	
Maintenance and Repair of Buildings and Grounds .....	936.03	4,000.00	4,000.00	7,752.00	
Medical and Surgical Supplies.....	203.14	300.00	300.00	300.00	
Office Supplies .....	160.46	270.00	300.00	285.00	
Recreational Supplies .....	2,609.27	300.00	300.00	300.00	
Shop, Field and Engine Room Supplies.....	0	500.00	500.00	500.00	
Small Tools and Supplies .....	0	500.00	500.00	500.00	
Vocational Supplies .....	0	500.00	1,500.00	1,500.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 29,052.17</b>	<b>\$ 41,800.00</b>	<b>\$ 46,830.00</b>	<b>\$ 50,567.00</b>	General
<b>Capital Outlay:</b>					
Reference Books .....			\$ 100.00	\$ 50.00	
<b>Equipment:</b>					
Stakeside Truck .....			R 2,400.00	0	
Suburban Truck .....			R 2,200.00	0	
Water Pump .....			285.00	285.00	
Dough Scales .....			25.00	25.00	
Fan and Motor, Kitchen Vent .....				100.00	
<b>Buildings:</b>					
Dormitory, Senior Camp .....			1,500.00	1,500.00	
<b>Improvements Other Than Bldgs.:</b>					
Spring and Water Development.....			1,000.00	1,000.00	
<b>Total Capital Outlay .....</b>	<b>\$ 7,652.33</b>	<b>\$ 8,967.30</b>	<b>\$ 7,510.00</b>	<b>\$ 2,960.00</b>	General
<b>Total Mt. Woodson Forestry Camp .....</b>	<b>\$ 70,191.22</b>	<b>\$ 101,218.30</b>	<b>\$ 116,620.00</b>	<b>\$ 107,737.00</b>	
<b>State Institutions</b>					
<b>Maintenance and Operation:</b>					
Deaf and Blind School .....	\$ 232.55	\$ 150.00	\$ 200.00	\$ 200.00	
Feeble-Minded Home .....	45,842.44	56,400.00	62,000.00	62,000.00	
Hospital for Insane, Narcotic.....	9,733.39	4,800.00	5,000.00	5,000.00	
Reform School .....	23,239.72	20,400.00	22,000.00	22,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 79,048.10</b>	<b>\$ 81,750.00</b>	<b>\$ 89,200.00</b>	<b>\$ 89,200.00</b>	General
<b>Total State Institutions.....</b>	<b>\$ 79,048.10</b>	<b>\$ 81,750.00</b>	<b>\$ 89,200.00</b>	<b>\$ 89,200.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Veterans' Service</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 26,085.94	\$ 35,839.68	\$ 38,403.00	\$ 35,346.00	
Salaries Extra Help .....	382.58	500.00	1,000.00	700.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 26,468.52</b>	<b>\$ 36,339.68</b>	<b>\$ 39,403.00</b>	<b>\$ 36,046.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Freight, Express and Cartage .....	0	2.25	25.00	25.00	
Maintenance and Repair of Equipment, Automotive .....	828.49	1,000.00	1,000.00	870.00	
Maintenance and Repair of Equipment, Office .....	6.50	100.00	325.00	275.00	
Newspapers, Periodicals and Directories .....	0	42.49	50.00	50.00	
Postage .....	0	448.00	500.00	450.00	
Telephone, Radio, Telegraph and Teletype .....	495.62	52.00	100.00	75.00	
Travel Expense .....	1,462.12	1,504.41	2,000.00	1,600.00	
Office Supplies .....	651.48	880.26	1,000.00	900.00	
Burial Veterans .....	0	200.00	200.00	200.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 3,444.21</b>	<b>\$ 4,229.41</b>	<b>\$ 5,200.00</b>	<b>\$ 4,445.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....			50.00	35.00	
<b>Equipment:</b>					
135 Panels for Post Index .....			285.00	285.00	
8 Lettersize Filing Cabinets, Steel .....			850.00	680.00	
8 Straight Chairs, Oak Side .....			144.00	96.00	
2 Stenographer's Posture Chairs .....			70.00	70.00	
2 Swivel Desk Chairs with Arms .....			100.00	100.00	
1 Dictaphone with Stand .....			620.00	310.00	
1 8-Column Burroughs Electric Adding Machine .....			280.00	280.00	
<b>Total Capital Outlay .....</b>	<b>\$ 134.75</b>	<b>\$ 3,437.16</b>	<b>\$ 2,399.00</b>	<b>\$ 1,856.00</b>	<b>General</b>
<b>Total Veterans Service .....</b>	<b>\$ 30,047.48</b>	<b>\$ 44,006.25</b>	<b>\$ 47,002.00</b>	<b>\$ 42,347.00</b>	
<b>Coordinating Councils</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 6,811.19	\$ 8,351.79	\$ 12,765.00	\$ 9,459.00	
Salaries Extra Help .....	324.59	400.00	150.00	25.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 7,135.78</b>	<b>\$ 8,751.79</b>	<b>\$ 12,915.00</b>	<b>\$ 9,484.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Allowance for use of Employees Cars .....	269.65	300.00	300.00	300.00	
Maintenance and Repair of Equipment, Office .....	0	11.96	35.00	20.00	
Postage .....	171.95	300.00	300.00	265.00	
Newspapers, Periodicals and Directories .....	0	0	0	40.00	
Printing, Advertising and Photography .....	0	0	0	700.00	
Telephone, Radio, Telegraph and Teletype .....	0	0	0	10.00	
Services, Professional and Other .....	0	0	200.00	100.00	
Travel Expense .....	138.80	150.00	150.00	150.00	
Office Supplies .....	458.19	900.00	900.00	160.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,038.59</b>	<b>\$ 1,661.96</b>	<b>\$ 1,885.00</b>	<b>\$ 1,745.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....			50.00	25.00	
<b>Equipment:</b>					
2 Desks .....				49.00	
1 Typewriter .....			130.00	0	
8 Chairs .....				28.00	
2 Tables .....				13.00	
<b>Total Capital Outlay .....</b>	<b>\$ 3.90</b>	<b>\$ 83.03</b>	<b>\$ 180.00</b>	<b>\$ 115.00</b>	<b>General</b>
<b>Total Coordinating Councils .....</b>	<b>\$ 8,178.27</b>	<b>\$ 10,496.78</b>	<b>\$ 14,980.00</b>	<b>\$ 11,344.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Sundry Charities and Corrections</b>					
Maintenance and Operation:					
Agreements, Cooperative — Boys and Girls Aid Society .....	0	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Agreements, Cooperative—Care Criminal Insane and Mentally Ill.....	10.00	120.00	120.00	120.00	
Agreements, Cooperative — Cemetery Care .....	326.00	500.00	500.00	500.00	
Agreements, Cooperative — Door of Hope .....	1,000.00	1,000.00	1,000.00	1,000.00	
Agreements, Cooperative — Humane Work, Chula Vista .....	600.00	600.00	600.00	600.00	
Agreements, Cooperative — Humane Work, El Cajon .....	600.00	600.00	600.00	600.00	
Agreements, Cooperative — Humane Work, Escondido .....	600.00	800.00	800.00	800.00	
Agreements, Cooperative — Humane Work, National City .....	0	300.00	300.00	300.00	
Agreements, Cooperative — Humane Work, Oceanside .....	300.00	300.00	300.00	300.00	
Agreements, Cooperative — Humane Work, San Diego .....	1,500.00	1,500.00	1,500.00	1,500.00	
Agreements, Cooperative — Visiting Nurses, Escondido .....	0	450.00	450.00	450.00	
Agreements, Cooperative — Visiting Nurses, San Diego .....	1,464.45	2,000.00	2,000.00	2,000.00	
Agreements, Cooperative — Wives - Prisoners, Road Camp .....	5,879.00	8,700.00	10,000.00	10,000.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 12,279.45</b>	<b>\$ 18,370.00</b>	<b>\$ 19,670.00</b>	<b>\$ 19,670.00</b>	<b>General</b>
<b>Total Sundry Charities and Corrections .....</b>	<b>\$ 12,279.45</b>	<b>\$ 18,370.00</b>	<b>\$ 19,670.00</b>	<b>\$ 19,670.00</b>	
<b>County Employees' Retirement</b>					
Salaries and Wages:					
Salaries Permanent Employees .....	\$ 2,292.00	\$ 5,259.00	\$ 5,400.00	\$ 0	
Salaries Extra Help .....	1,623.65	0	500.00	0	
Board and Commission Members .....	120.00	120.00	0	0	
Employees Retirement .....	184,142.03	259,500.00	385,200.00	\$ 270,000.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 188,177.68</b>	<b>\$ 264,879.00</b>	<b>\$ 391,100.00</b>	<b>\$ 270,000.00</b>	<b>Salary</b>
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office .....	\$ 49.50	\$ 75.00	\$ 100.00	\$ 0	
Postage .....	45.00	70.00	200.00	0	
Printing, Advertising and Photography Services, Professional and Other.....	0	50.00	100.00	0	
Travel Expenses .....	150.00	350.00	4,150.00	0	
Office Supplies .....	0	20.00	25.00	0	
	333.42	360.00	500.00	0	
<b>Total Maint. and Operation .....</b>	<b>\$ 577.92</b>	<b>\$ 925.00</b>	<b>\$ 5,075.00</b>	<b>\$ 0</b>	<b>General</b>
Capital Outlay:					
Equipment:					
1 Walnut Typewriter Desk .....			125.00	0	
4 Drawer Steel Letter File (1).....			75.00	0	
Steel 5"x8" Sectional File (1) .....			60.00	0	
<b>Total Capital Outlay .....</b>	<b>\$ 624.23</b>	<b>\$ 55.00</b>	<b>\$ 260.00</b>	<b>\$ 0</b>	<b>General</b>
<b>Total County Employees Retirement Department .....</b>	<b>\$ 189,379.83</b>	<b>\$ 265,859.00</b>	<b>\$ 396,435.00</b>	<b>\$ 270,000.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948		
<b>AIRPORTS</b>						
<b>Brown Field</b>						
<b>Salaries and Wages:</b>						
Salaries Permanent Employees .....	\$ 0	\$ 0	\$ 17,424.00	\$ 0		
Salaries Extra Help .....	0	0	500.00	0		
<b>Salaries and Wages Net.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,924.00</b>	<b>\$ 0</b>		Salary
<b>Maintenance and Operation:</b>						
Allowance for use of Employees Cars..	\$ 0	\$ 0	\$ 300.00	\$ 0		
Maintenance and Repair of Equipment, Office .....	0	0	50.00	0		
Postage .....	0	0	25.00	0		
Telephone, Radio, Telegraph and Teletype .....	0	0	200.00	0		
Utilities .....	0	0	3,000.00	0		
Household and Institutional Supplies...	0	0	50.00	0		
Janitorial Supplies .....	0	0	150.00	0		
Maintenance and Repair of Buildings and Grounds .....	0	0	2,300.00	0		
Office Supplies .....	0	0	25.00	0		
Shop, Field and Engine Room Supplies	0	0	125.00	0		
Small Tools and Supplies .....	0	0	75.00	0		
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,300.00</b>	<b>\$ 0</b>		General
<b>Total Brown Field .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,224.00</b>	<b>\$ 0</b>		
<b>Del Mar</b>						
<b>Salaries and Wages:</b>						
Personal Contract Services .....	\$ 300.00	\$ 0	\$ 0	\$ 0		
<b>Salaries and Wages Net.....</b>	<b>\$ 300.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		Salary
<b>Maintenance and Operation:</b>						
Allowance for Use of Employees Cars	\$ 0	\$ 211.31	\$ 0	\$ 0		
Telephone, Radio, Telegraph and Teletype .....	0	198.47	0	0		
Utilities .....	0	1,121.74	0	0		
Maintenance and Repair of Buildings and Grounds .....	0	569.65	500.00	0		
Office Supplies .....	0	99.86	0	0		
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 2,201.03</b>	<b>\$ 500.00</b>	<b>\$ 0</b>		General
<b>Capital Outlay:</b>						
Improvements other than Buildings						
Runway .....			\$ 26,600.00	\$ 0		
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 26,600.00</b>	<b>\$ 0</b>		General
<b>Total Del Mar .....</b>	<b>\$ 300.00</b>	<b>\$ 2,201.03</b>	<b>\$ 27,100.00</b>	<b>\$ 0</b>		
<b>Gillespie Field</b>						
<b>Salaries and Wages:</b>						
Salaries Permanent Employees .....	\$ 0	\$ 0	\$ 20,424.00	\$ 0		
Salaries Extra Help .....	0	0	500.00	0		
<b>Salaries and Wages Net.....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,924.00</b>	<b>\$ 0</b>		Salary
<b>Maintenance and Operation:</b>						
Allowance for Use of Employees Cars	\$ 0	\$ 150.00	\$ 720.00	\$ 0		
Maintenance and Repair of Equipment, Automotive .....	0	0	3,500.00	0		
Maintenance and Repair of Equipment, Office .....	0	0	50.00	0		
Maintenance and Repair of Equipment, Other .....	0	0	500.00	0		
Postage .....	0	0	100.00	0		
Telephone, Radio, Telegraph and Teletype .....	0	100.00	240.00	0		
Utilities .....	0	650.00	3,025.00	0		
Household and Institutional Supplies...	0	0	250.00	0		
Janitorial Supplies .....	0	0	50.00	0		
Maintenance and Repair of Buildings and Grounds .....	0	125.00	11,250.00	0		
Office Supplies .....	0	25.00	150.00	0		
Small Tools and Supplies .....	0	0	50.00	0		
Travel Expense .....	0	0	100.00	0		
<b>Total Maint. and Operation .....</b>	<b>\$ 0</b>	<b>\$ 1,050.00</b>	<b>\$ 19,985.00</b>	<b>\$ 0</b>		General
<b>Total Gillespie Field .....</b>	<b>\$ 0</b>	<b>\$ 1,050.00</b>	<b>\$ 40,909.00</b>	<b>\$ 0</b>		



## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Ramona</b>					
Maintenance and Operation:					
Maintenance of Buildings and Grounds	\$ 0	\$ 0	\$ 500.00	\$ 0	
Total Maint. and Operation	\$ 0	\$ 0	\$ 500.00	\$ 0	General
Total Ramona	\$ 0	\$ 0	\$ 500.00	\$ 0	
Total Airports	\$ 300.00	\$ 3,251.03	\$ 92,733.00	\$ 0	
(Transferred to Public Works)					
<b>Insurance</b>					
Maintenance and Operation:					
Insurance—Automobile	\$ 0	\$ 485.00	\$ 485.00	\$ 0	
Insurance—Bonds County Officials	3,806.88	4,250.00	4,250.00	4,250.00	
Insurance—Compensation	37,425.40	40,798.19	45,000.00	45,000.00	
Insurance—County Property	0	15,500.00	38,000.00	27,500.00	
Insurance—Public Liability and Property Damage	6,030.74	7,000.00	10,000.00	9,500.00	
Total Maint. and Operation	\$ 47,263.02	\$ 68,033.19	\$ 97,735.00	\$ 86,250.00	General
Total Insurance	\$ 47,263.02	\$ 68,033.19	\$ 97,735.00	\$ 86,250.00	
<b>Telephone Department</b>					
Salaries and Wages:					
Salaries Permanent Employees	\$ 11,509.84	\$ 13,880.63	\$ 15,153.00	\$ 0	
Salaries Extra Help	1,091.36	1,400.00	1,400.00	0	
Salaries and Wages Net	\$ 12,601.20	\$ 15,280.63	\$ 16,553.00	\$ 0	Salary
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office	\$ 0	\$ 10.00	\$ 10.00	\$ 0	
Postage	3.00	0	3.00	0	
Telephone, Radio, Telegraph and Teletype	46,495.70	47,000.00	55,000.00	0	
Office Supplies	139.52	175.00	275.00	0	
Rental of Equipment, Other	0	9.00	9.00	0	
Total Maint. and Operation	\$ 46,638.22	\$ 47,194.00	\$ 55,297.00	\$ 0	General
Total Telephone Department	\$ 59,239.42	\$ 62,474.63	\$ 71,850.00	\$ 0	
(Transferred to Public Works Department)					
<b>Advertising County Resources</b>					
Maintenance and Operation:					
Advertising County Resources—Advertising and Printing	\$ 18,748.10	\$ 7,200.00	\$ 3,200.00	\$ 3,200.00	
Advertising County Resources—Convention Attendance	2,998.98	3,500.00	4,000.00	4,000.00	
Advertising County Resources—Local Events	700.00	0	0	2,500.00	
Advertising County Resources—Rose Parade Float	1,500.00	3,000.00	0	0	
Advertising County Resources—San Diego California Club	24,000.00	24,000.00	29,000.00	25,000.00	
Advertising County Resources—San Diego Gridiron	150.00	150.00	150.00	150.00	
Advertising County Resources—San Diego Labor Leader	480.00	480.00	480.00	480.00	
Advertising County Resources—Shore Line Planning	0	600.00	0	600.00	
Advertising County Resources—Long Beach Float	0	0	500.00	500.00	
Total Maint. and Operation	\$ 48,577.08	\$ 38,930.00	\$ 37,330.00	\$ 36,430.00	General
Total Advertising County Resources	\$ 48,577.08	\$ 38,930.00	\$ 37,330.00	\$ 36,430.00	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Fairs and Exhibits</b>					
<b>Maintenance and Operation:</b>					
Fairs and Exhibits—Imperial County..\$	0	0	500.00	500.00	
Fairs and Exhibits—Orange County...	0	0	750.00	750.00	
Fairs and Exhibits—Riverside County	0	0	750.00	750.00	
Fairs and Exhibits—San Bernardino County	0	1,300.00	1,500.00	1,500.00	
Fairs and Exhibits—San Diego County	750.00	750.00	1,000.00	1,000.00	
Fairs and Exhibits—Ventura County..	0	750.00	750.00	750.00	
Fairs and Exhibits—Los Angeles County	0	0	1,500.00	0	
Fairs and Exhibits—San Joaquin County	0	0	750.00	750.00	
Fairs and Exhibits—California State	0	0	1,500.00	1,680.00	
Fairs and Exhibits—Encinitas Flower Show	0	0	500.00	500.00	
<b>Total Maint. and Operation</b> .....	<b>\$ 750.00</b>	<b>\$ 2,800.00</b>	<b>\$ 9,500.00</b>	<b>\$ 8,180.00</b>	<b>General</b>
<b>Total Fairs and Exhibits</b> .....	<b>\$ 750.00</b>	<b>\$ 2,800.00</b>	<b>\$ 9,500.00</b>	<b>\$ 8,180.00</b>	
<b>Miscellaneous—Unclassified</b>					
<b>Maintenance and Operation:</b>					
Agreements, Cooperative — Veteran's Memorial Building, Escondido .....	0	0	3,000.00	3,000.00	
Legislative Expense .....	1,975.00	3,000.00	5,500.00	0	
Services, Professional and Other .....	9,014.00	2,500.00	2,500.00	500.00	
Vital Statistics .....	604.25	800.00	800.00	800.00	
Formation of District Expense .....	805.82	500.00	500.00	500.00	
Judgments and Damages .....	27,130.05	200.00	200.00	5,200.00	
Refunds .....	571.40	1,000.00	1,000.00	1,000.00	
<b>Total Maint. and Operation</b> .....	<b>\$ 40,100.52</b>	<b>\$ 8,000.00</b>	<b>\$ 13,500.00</b>	<b>\$ 11,000.00</b>	<b>General</b>
<b>Total Miscellaneous—Unclassified</b> .....	<b>\$ 40,100.52</b>	<b>\$ 8,000.00</b>	<b>\$ 13,500.00</b>	<b>\$ 11,000.00</b>	
<b>Superintendent of Schools</b>					
<b>Salaries and Wages:</b>					
Salaries permanent Employees .....	72,504.18	96,164.00	110,370.00	111,570.00	
Salaries Extra Help .....	3,393.11	3,400.00	3,400.00	3,400.00	
<b>Deductions:</b>					
Salary Savings .....				2,200.00	
<b>Salaries and Wages Net</b> .....	<b>\$ 75,897.29</b>	<b>\$ 99,564.00</b>	<b>\$ 113,770.00</b>	<b>\$ 112,770.00</b>	<b>Salary</b>
<b>Maintenance and Operation:</b>					
Convention Expense .....	0	50.00	50.00	50.00	
Freight, Express and Cartage .....	75.35	100.00	100.00	100.00	
Maintenance and Repair of Equipment, Automotive .....	1,551.66	1,800.00	1,950.00	1,950.00	
Maintenance and Repair of Equipment, Office .....	521.26	523.00	753.00	753.00	
Newspapers, Periodicals and Directories .....	0	90.00	90.00	90.00	
Postage .....	1,484.27	1,485.00	1,515.00	1,515.00	
Printing, Advertising and Photography	0	3,664.00	4,118.00	4,118.00	
Rents, Real Property .....	4,320.00	4,320.00	720.00	1,080.00	
Telephone, Radio, Telegraph and Teletype .....	0	600.00	1,590.00	555.00	
Travel Expense .....	1,338.27	2,200.00	1,400.00	1,400.00	
Utilities .....	0	390.00	840.00	100.00	
Maintenance and Repair of Buildings and Grounds .....	1,013.30	0	0	0	
Office Supplies .....	5,096.52	1,679.00	2,240.00	2,215.00	
<b>Total Maint. and Operation</b> .....	<b>\$ 15,400.63</b>	<b>\$ 16,901.00</b>	<b>\$ 15,366.00</b>	<b>\$ 13,926.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....			60.00	60.00	
<b>Equipment:</b>					
National Cash Register Accounting Machine .....			2,766.00	2,766.00	
Calculating Machine, Friden or Marchant Machine .....			661.00	661.00	
1 Desk Oak Double Pedestal Typewriter-60" linoleum top (type drawer left pedestal) .....			114.00	114.00	
1 Desk, Oak, Double Pedestal 60" linoleum top .....			101.00	101.00	
<b>Total Capital Outlay</b> .....	<b>\$ 1,746.09</b>	<b>\$ 3,459.04</b>	<b>\$ 3,702.00</b>	<b>\$ 3,702.00</b>	<b>General</b>
<b>Total Superintendent of Schools</b> .....	<b>\$ 93,044.01</b>	<b>\$ 119,924.04</b>	<b>\$ 132,838.00</b>	<b>\$ 130,398.00</b>	

## DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>Board of Education</b>					
<b>Salaries and Wages:</b>					
Board and Commission Members.....	\$ 235.00	\$ 480.00	\$ 480.00	\$ 480.00	
<b>Salaries and Wages Net.....</b>	<b>\$ 235.00</b>	<b>\$ 480.00</b>	<b>\$ 480.00</b>	<b>\$ 480.00</b>	<b>Salary</b>
<b>Maintenance and Operation .....</b>					
Allowance for use of Employees Cars	\$ 73.40	\$ 219.00	\$ 219.00	\$ 219.00	
Newspapers, Periodicals, Directories...	0	45.00	45.00	45.00	
Postage .....	150.00	150.00	185.00	185.00	
Printing, Advertising and Photography	0	1,259.00	1,355.00	1,355.00	
Office Supplies .....	1,677.50	400.00	510.00	510.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 1,900.90</b>	<b>\$ 2,073.00</b>	<b>\$ 2,314.00</b>	<b>\$ 2,314.00</b>	<b>General</b>
<b>Capital Outlay:</b>					
Reference Books .....	\$ 0	\$ 24.00	\$ 24.00	\$ 24.00	
<b>Total Capital Outlay .....</b>	<b>\$ 0</b>	<b>\$ 24.00</b>	<b>\$ 24.00</b>	<b>\$ 24.00</b>	<b>General</b>
<b>Total Board of Education .....</b>	<b>\$ 2,135.90</b>	<b>\$ 2,577.00</b>	<b>\$ 2,818.00</b>	<b>\$ 2,818.00</b>	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Requested Year Ending June 30, 1948	Allowed by Supervisors Year Ending June 30, 1948	
<b>County Library</b>					
<b>Salaries and Wages:</b>					
Salaries Permanent Employees .....	\$ 4,414.53	\$ 4,980.00	\$ 4,980.00	\$ 4,980.00	Salary
Salaries Permanent Employees .....	31,639.69	38,296.28	28,923.00	29,773.80	County Library
Salaries Extra Help .....	1,445.44	2,000.00	2,700.00	2,700.00	County Library
<b>Salaries and Wages Net .....</b>	<b>\$ 37,499.66</b>	<b>\$ 45,276.28</b>	<b>\$ 36,603.00</b>	<b>\$ 37,453.80</b>	
<b>Maintenance and Operation .....</b>					
Allowance for use of Employees Cars	\$ 0	\$ 350.00	\$ 350.00	\$ 350.00	
Convention Expense .....	45.27	50.00	50.00	50.00	
Freight, Express and Cartage .....	3.87	25.00	10.00	10.00	
Maintenance and Repair of Equipment, Automotive .....	1,000.00	1,000.00	950.00	950.00	
Maintenance and Repair of Equipment, Office .....	121.92	175.00	125.00	125.00	
Maintenance and Repair of Equipment, Other .....	0	25.00	25.00	25.00	
Membership Dues .....	0	25.00	25.00	25.00	
Newspapers, Periodicals, and Directories .....	758.30	800.00	900.00	900.00	
Postage .....	806.25	350.00	200.00	200.00	
Printing, Advertising and Photography .....	1,797.40	1,500.00	1,500.00	1,500.00	
Rental of Equipment, Ambulance and other Automotive .....	0	50.00	50.00	50.00	
Rental of Equipment, Other .....	0	25.00	25.00	25.00	
Rents, Real Property .....	4,134.06	5,954.00	6,168.00	6,300.00	
Telephone, Radio, Telegraph and Teletype .....	0	350.00	350.00	350.00	
Travel Expense .....	127.70	150.00	150.00	150.00	
Utilities .....	1,269.61	1,200.00	1,200.00	1,200.00	
Household and Institutional Supplies .....	0	50.00	50.00	50.00	
Janitorial Supplies .....	57.43	50.00	50.00	50.00	
Office Supplies .....	959.76	1,430.00	900.00	900.00	
Small Tools and Supplies .....	0	20.00	20.00	20.00	
<b>Total Maint. and Operation .....</b>	<b>\$ 11,081.57</b>	<b>\$ 13,579.00</b>	<b>\$ 13,098.00</b>	<b>\$ 13,230.00</b>	County Library
<b>Capital Outlay:</b>					
Reference and Library Books .....			10,000.00	10,000.00	
Equipment:					
1 Electric Fan .....			0	15.00	
<b>Total Capital Outlay .....</b>	<b>\$ 15,610.27</b>	<b>\$ 17,442.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,015.00</b>	County Library
<b>Total County Library .....</b>	<b>\$ 64,191.50</b>	<b>\$ 76,297.28</b>	<b>\$ 59,701.00</b>	<b>\$ 60,698.80</b>	

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**  
**For Bond Issues of General County**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1947	Interest and Principal Due and Unpaid June 30, 1947	Unencumbered Balance June 30, 1947	Estimated Revenue (Other than Current Taxes) to Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	Expenditures for Year Ending June 30, 1946	
						Interest	Principal
1. Highway 1909 .....	\$ 34,501.87	\$ 0	\$ 34,501.87	\$ 3,395.00	\$ 37,896.87	\$ 6,480.00	\$ 32,000.00
2. Highway 1919 .....	93,453.42	15,600.00	77,853.42	9,345.00	87,198.42	42,050.00	58,000.00
3. Highway 1923 .....	22,985.00	150.00	22,835.00	2,365.00	25,200.00	3,600.00	24,000.00
4. Hospital .....	21,875.00	125.00	21,550.00	2,025.00	23,575.00	2,650.00	20,000.00
5. Detention Home .....	4,735.91	150.00	4,585.91	384.00	4,969.91	900.00	4,000.00
6. Special Districts Refunding .....	294,722.77	0	294,722.77	27,140.00	321,862.77	21,375.00	260,000.00
<b>Total County Bond and Interest....</b>	<b>\$ 472,073.97</b>	<b>\$ 16,025.00</b>	<b>\$ 456,048.97</b>	<b>\$ 44,654.00</b>	<b>\$ 500,702.97</b>	<b>\$ 77,055.00</b>	<b>\$ 398,000.00</b>

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**  
**For Bond Issues of General County**

Actual and Estimated Expenditures Year Ending June 30, 1947		Requirements for Year Ending June 30, 1948				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1948	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 5,040.00	\$ 32,000.00	\$ 3,600.00	\$ 32,000.00	\$ 33,440.00	\$ 69,040.00	\$ 31,143.13	\$ 4,056.19	\$ 27,086.94	0.0083	1.
39,150.00	58,000.00	36,250.00	58,000.00	75,400.00	169,650.00	82,451.58	10,698.91	71,752.67	0.0214	2.
2,400.00	24,000.00	1,200.00	24,000.00	0	25,200.00	0	0	0		3.
1,650.00	20,000.00	575.00	23,000.00	0	23,575.00	0	0	0		4.
700.00	4,000.00	500.00	4,000.00	4,200.00	8,700.00	3,730.09	534.95	3,195.14	0.0010	5.
14,325.00	260,000.00	7,650.00	260,000.00	230,225.00	497,875.00	176,012.23	27,817.16	148,195.07	0.0440	6.
<b>\$ 63,265.00</b>	<b>\$ 398,000.00</b>	<b>\$ 49,775.00</b>	<b>\$ 401,000.00</b>	<b>\$ 343,265.00</b>	<b>\$ 794,040.00</b>	<b>\$ 293,337.03</b>	<b>\$ 43,107.21</b>	<b>\$ 250,229.82</b>		

**SUMMARY BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED  
THROUGH BOARD OF SUPERVISORS**

**Budget for the Fiscal Year Ending June 30, 1948**

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 1948	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<b>Health and Sanitation:</b>						
Julian Sanitation District.....	\$ 2,125.00	\$ 771.34	\$ 1,353.66	\$ 0	\$ 1,353.66	\$2.05
Lemon Grove Sanitation District.....	24,150.00	15,000.00	9,150.00	0	9,150.00	0.93
Ramona Sanitation District.....	8,750.00	5,381.57	3,368.43	0	3,368.43	0.81
Rancho Santa Fe Sanitation District.....	12,000.00	8,157.03	3,842.97	0	3,842.97	2.19
Rolando Sanitation District.....	23,897.86	23,897.86	0	0	0	0.00
San Ysidro Sanitation District.....	4,750.00	4,000.00	750.00	0	750.00	0.28
Solana Beach Sanitation District.....	10,750.00	10,000.00	750.00	0	750.00	0.20
Vista Sanitation District.....	35,301.10	35,301.10	0	0	0	0.00
<b>Total Health and Sanitation .....</b>	<b>\$ 121,723.96</b>	<b>\$ 102,508.90</b>	<b>\$ 19,215.06</b>	<b>\$ 0</b>	<b>\$ 19,215.06</b>	
<b>Highways and Bridges:</b>						
Cardiff Lighting District.....	\$ 3,591.00	\$ 239.79	\$ 3,351.21	\$ 1.65	\$ 3,349.56	\$0.98
Encinitas Lighting District.....	387.00	180.61	206.39	0	206.39	0.34
Fallbrook Lighting District.....	2,250.00	1,481.36	768.64	135.32	633.32	0.10
Highland View Lighting District.....	320.00	161.73	158.27	132.32	25.95	0.06
Imperial Beach Lighting District.....	600.00	286.58	313.42	4.42	309.00	0.21
Julian Public Highway Lighting District.....	398.00	233.82	164.18	28.03	136.15	0.20
Kensington Park Lighting District.....	1,050.00	386.44	663.56	35.04	628.52	0.10
Lakeside Lighting District.....	675.00	471.56	203.44	51.54	151.90	0.08
Leucadia Lighting Maintenance District.....	216.00	259.91*	475.91	0	475.91	2.39
Palm City Highway Lighting District of San Diego County.....	3,430.00	0	3,430.00	0	3,430.00	0.48
Ramona Lighting District.....	2,780.40	1,935.21	845.19	198.18	647.01	0.14
Rolando Highway Lighting Maint. Dist.....	4,275.00	2,353.12	1,921.88	0	1,921.88	1.50
Rolando Highway Lighting Maint. Dist. Unit C.....	1,514.87	1,514.87	0	0	0	0.00
Rolando Highway Lighting Maint. Dist. Unit D.....	1,592.34	1,592.34	0	0	0	0.00
San Ysidro Lighting District.....	1,882.00	697.61	1,184.39	66.12	1,118.27	0.19
Solana Beach Lighting District.....	843.00	565.08	277.92	31.79	246.13	0.06
Vista-La Mesa Public Highway Lighting Dist.....	959.00	0	959.00	0	959.00	0.46
Vista Lighting District of San Diego County.....	2,672.00	0	2,672.00	0	2,672.00	0.40
Vista Maintenance Lighting District.....	450.00	119.02	330.98	0	330.98	0.25
Vista-Santa Fe Avenue Lighting District.....	900.00	404.47	495.53	0	495.53	1.54
<b>Total Highways and Bridges.....</b>	<b>\$ 30,785.61</b>	<b>\$ 12,364.30</b>	<b>\$ 18,421.31</b>	<b>\$ 684.41</b>	<b>\$ 17,736.90</b>	
<b>Total Districts Governed Through Board of Supervisors.....</b>	<b>\$ 152,509.57</b>	<b>\$ 114,873.20</b>	<b>\$ 37,636.37</b>	<b>\$ 684.41</b>	<b>\$ 36,951.96</b>	

\*Denotes red figure.

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS  
GOVERNED THROUGH LOCAL BOARDS**

**Budget for the Fiscal Year Ending June 30, 1948**

DISTRICT AND FUND (Group by General Functions. See Instructions)	Amount Allowed Year Ending June 30, 1948	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<b>Protection to Persons and Property:</b>						
Encinitas Fire Protection District.....	\$ 869.30	\$ 816.30	\$ 53.00	\$ 53.00	\$ 0	\$0.00
Imperial Beach Fire Protection District..	5,627.00	0	5,627.00	0	5,627.00	0.75
Lemon Grove Fire Protection .....	1,941.98	1,941.98	0	0	0	0.00
Lower Sweetwater Fire Protection Dist.	5,511.41	5,403.77	107.64	107.64	0	0.00
Ramona Fire Protection District .....	5,480.00	0	5,480.00	0	5,480.00	0.38
Rancho Santa Fe Fire Protection District	5,700.00	0	5,700.00	0	5,700.00	0.30
San Ysidro Fire Protection District ....	3,600.00	1,619.16	1,980.84	88.42	1,892.42	0.23
Vista Fire Protection District .....	12,271.05	7,311.79	4,959.26	182.13	4,777.13	0.08
<b>Total Protection to Persons and Property .....</b>	<b>\$ 41,000.74</b>	<b>\$ 17,093.00</b>	<b>\$ 23,907.74</b>	<b>\$ 431.19</b>	<b>\$ 23,476.55</b>	
<b>Health and Sanitation: Maintenance:</b>						
Carlsbad Sanitary District .....	\$ 9,377.00	\$ 3,689.50	\$ 5,687.50	\$ 0	\$ 5,687.50	\$0.19
Encinitas Sanitary District .....	2,545.00	0	2,545.00	0	2,545.00	
Fallbrook Sanitary District .....	6,900.00	4,500.00	2,400.00	0	2,400.00	0.2581
Kensington Park Sanitary District .....	4,500.00	3,148.72	1,351.28	0	1,351.28	0.06
Vista Sanitary District .....	4,960.91	4,747.53	213.38	213.38	0	0.00
<b>Total Health and Sanitation Maintenance .....</b>	<b>\$ 28,282.91</b>	<b>\$ 16,085.75</b>	<b>\$ 12,197.16</b>	<b>\$ 213.38</b>	<b>\$ 11,983.78</b>	
<b>Interest and Redemption:</b>						
Carlsbad Sanitary Dist. Refunding 1940..	\$ 7,365.03	\$ 3,775.63	\$ 3,589.40	\$ 0	\$ 3,589.40	
Fallbrook Sanitary District 1947.....	9,240.00	174.17	9,065.83	0	9,065.83	0.9719
Vista Sanitary District 1928 .....	6,940.00	3,398.88	3,541.12	182.86	3,358.26	0.32
<b>Total Health and Sanitation— Interest and Redemption .....</b>	<b>\$ 28,545.03</b>	<b>\$ 7,348.68</b>	<b>\$ 16,196.35</b>	<b>\$ 182.86</b>	<b>\$ 16,013.49</b>	
<b>Total Health and Sanitation.....</b>	<b>\$ 51,827.94</b>	<b>\$ 23,434.43</b>	<b>\$ 28,393.51</b>	<b>\$ 396.24</b>	<b>\$ 27,997.27</b>	
<b>Highways and Bridges:</b>						
Rancho Sante Fe Maintenance Dist. ....	\$ 1,500.00	\$ 986.16	\$ 513.84	\$ 0	\$ 513.84	\$0.09
<b>Total Highways and Bridges .....</b>	<b>\$ 1,500.00</b>	<b>\$ 986.16</b>	<b>\$ 513.84</b>	<b>\$ 0</b>	<b>\$ 513.84</b>	
<b>Education:</b>						
Elementary Schools .....	\$3,725,819.00	\$2,838,414.00	\$ 887,405.00	\$ 35,784.00	\$ 851,621.00	See Detail Sheets
High Schools .....	2,530,751.00	1,699,779.00	830,972.00	32,806.00	798,166.00	See Detail Sheets
Elementary School Districts not Members of High School Districts Paying High School Tuition Under Education Code Secs. 8727-8730 .....	5,072.00	0	5,072.00	260.00	4,812.00	See Detail Sheets
Unified Schools .....	11,472,425.00	7,452,372.00	\$4,020,053.00	\$ 642,489.00	\$3,377,564.00	See Detail Sheets
Child Care Center—Elementary Schools..	108.00	108.00	0	0	0	See Detail Sheets
Child Care Center—Unified Schools .....	325,292.00	325,292.00	0	0	0	See Detail Sheets
Northern San Diego County Junior College .....	169,780.00	74,688.00	95,092.00	1,784.00	93,308.00	See Detail Sheets
Special Accumulative Building— Elementary Schools .....	64,450.00	64,450.00	0	0	0	See Detail Sheets
Miscellaneous County School Funds.....	493,638.00	460,701.00	32,937.00	900.00	32,037.00	See Detail Sheets
Special Accumulative Building— High Schools .....	117,512.00	117,512.00	0	0	0	See Detail Sheets
Special Accumulative Building— Unified Schools .....	1,219,334.00	1,219,334.00	0	0	0	See Detail Sheets
Building Funds—Elementary Schools....	1,098,513.00	1,098,513.00	0	0	0	See Detail Sheets
Building Funds—High Schools .....	1,799,091.00	1,799,091.00	0	0	0	See Detail Sheets
Building Funds—Unified Schools .....	6,948,967.00	6,948,967.00	0	0	0	See Detail Sheets
School Planning Funds—Elem. Schools..	22,077.00	22,077.00	0	0	0	See Detail Sheets
School Planning Funds—High Schools....	11,250.00	11,250.00	0	0	0	See Detail Sheets
School Planning Funds—Unified Schools..	9,000.00	9,000.00	0	0	0	See Detail Sheets
Retirement Trust Fund—San Diego Unified .....	4,006,338.00	3,748,489.00	262,849.00	0	262,849.00	See Detail Sheets
<b>Total Education .....</b>	<b>\$34,019,417.00</b>	<b>\$27,885,037.00</b>	<b>\$6,134,380.00</b>	<b>\$ 714,023.00</b>	<b>\$5,420,357.00</b>	
<b>Interest and Debt Redemption—Schools:</b>						
Elementary Schools .....	\$ 424,124.43	\$ 164,215.57	\$ 259,908.86	\$ 26,885.91	\$ 233,022.95	See Detail Sheets
High Schools .....	516,621.13	195,196.97	321,424.16	34,659.76	286,764.40	See Detail Sheets
Unified Schools .....	212,705.80	5,949.45	206,756.35	0	206,756.35	See Detail Sheets
<b>Total Interest and Debt Redemption—Schools .....</b>	<b>\$1,153,451.36</b>	<b>\$ 365,361.99</b>	<b>\$ 788,089.37</b>	<b>\$ 61,545.67</b>	<b>\$ 726,543.70</b>	
<b>Total Districts Governed Through Local Boards .....</b>	<b>\$35,267,197.04</b>	<b>\$28,291,912.58</b>	<b>\$6,975,284.46</b>	<b>\$ 776,396.10</b>	<b>\$6,198,888.36</b>	



## BOND INTEREST AND PRINCIPAL REQUIREMENTS

### For Bond Issues of Sanitary Districts

Budget For the Fiscal Year Ending June 30, 1948

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1947	Interest and Principal Due and Unpaid June 30, 1947	Unencumbered Balance June 30, 1947	Estimated Revenue (Other than Current Taxes) to Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1946	
						Interest	Principal
1. Carlsbad Sanitary District— Refunding 1940 .....	\$ 3,656.63	\$ 0	\$ 3,656.63	\$ 119.00	\$ 3,775.63	\$ 1,121.25	\$ 3,000.00
2. Fallbrook Sanitary District 1947.....	174.17	0	174.17	0	174.17	0	0
3. Vista Sanitary District 1928 .....	3,742.88	510.00	3,232.88	166.00	3,398.88	2,220.00	2,000.00
<b>Total Sanitary Districts Bond and Interest .....</b>	<b>\$ 7,573.68</b>	<b>\$ 510.00</b>	<b>\$ 7,063.68</b>	<b>\$ 285.00</b>	<b>\$ 7,348.68</b>	<b>\$ 3,341.25</b>	<b>\$ 5,000.00</b>

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**  
**For Bond Issues of Sanitary Districts**  
**Budget For the Fiscal Year Ending June 30, 1948**

Actual and Estimated Expenditures Year Ending June 30, 1947		REQUIREMENTS FOR YEAR Ending June 30, 1948				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1948	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 1,023.75	\$ 3,000.00	\$ 926.25	\$ 3,000.00	\$ 3,438.78	\$ 7,365.03	\$ 3,589.40	\$ 0	\$ 3,589.40	.14	1.
0	0	2,190.00	3,000.00	4,050.00	9,240.00	9,065.83	0	9,065.83	.9719	2.
2,100.00	2,000.00	1,980.00	2,000.00	2,960.00	6,940.00	3,541.12	182.86	3,358.26	.32	3.
\$ 3,123.75	\$ 5,000.00	\$ 5,096.25	\$ 8,000.00	\$ 10,448.78	\$ 23,545.03	\$ 16,196.35	\$ 182.86	\$ 16,013.49		

**Functional Classification:**  
**HIGHWAYS AND BRIDGES**

**District Classification:**  
**Maintenance Districts**

**RANCHO SANTA FE MAINTENANCE DISTRICT**  
**Budget for the Fiscal Year Ending June 30, 1948**  
**SPECIAL DISTRICT BUDGET**  
**(Exclusive of Bond Interest and Principal Requirements)**

**Available Resources Other Than Current Property Taxes**

**Budget Summary**

DESCRIPTION	Rancho Santa Fe Maint. Dist. Fund	Rancho Santa Fe Maint. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1947.....	936.16	\$ 936.16
Estimated Revenue Accruals Other Than Current Taxes (See Below) .....	50.00	50.00
Estimated Amount Available without Current Tax Levy....	986.16	986.16

DESCRIPTION	Rancho Santa Fe Maint. Dist. Fund	Rancho Santa Fe Maint. Dist. Fund
Authorized Expenditures for Year as shown below.....	1,500.00	\$ 1,500.00
Authorized General Reserve (for following year) .....	0	0
Total Requirements .....	1,500.00	1,500.00
Available per contra.....	986.16	986.16
Tax Levy Required to Balance..	513.84	513.84
Estimated Amount to Be Raised on Unsecured Roll.....	0	0
Estimated Amount to Be Raised on Secured Roll.....	513.84	513.84

**Tax Bases and Rates**

Total of Unsecured Roll:  
0.00  
Total Secured Roll:  
\$672,150.00  
Same adjusted for delinquency allowance of 10%:  
\$604,935.00  
Tax Rate per \$100.00:  
\$0.09

**Revenue Accruals Other Than Current Taxes**

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1946	Actual and Estimated Current Year Ending June 30, 1947	Estimated for Year Ending June 30, 1948	Approved Estimates for Year Ending June 30, 1948	Name of Fund
Delinquent Taxes .....	\$ 117.27	\$ 72.93	\$ 50.00	\$ 50.00	Rancho Santa Fe Maintenance District

**Detail of Expenditures**

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1946	Actual and Estimated Expenditures Year Ending June 30, 1947	Requested, Year Ending June 30, 1948	Allowed Year Ending June 30, 1948	Name of Fund
<b>Salaries and Wages:</b>					
Wages .....	\$ 1,372.33	\$ 300.70	\$ 1,100.00	\$ 1,100.00	
<b>Total Salaries and Wages.....</b>	<b>\$ 1,372.33</b>	<b>\$ 300.70</b>	<b>\$ 1,100.00</b>	<b>\$ 1,100.00</b>	Rancho Santa Fe Maintenance District
<b>Maintenance and Operation:</b>					
Materials, Supplies and Services other than Personal.....	215.39	376.65	400.00	400.00	
<b>Total Maintenance and Operation.....</b>	<b>\$ 215.39</b>	<b>\$ 376.65</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>	Rancho Santa Fe Maintenance District
<b>Total Rancho Santa Fe Maintenance District.....</b>	<b>\$ 1,587.72</b>	<b>\$ 677.35</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget For the Fiscal Year Ending June 30, 1948**

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1947	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1948	Amount Allowed Year Ending June 30, 1948	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
<b>Elementary School District Funds</b>								
Alpine Union	\$ 1,461.00	\$ 21,329.00	\$ 28,495.00	\$ 22,790.00	\$ 5,705.00	\$ 60.00	\$ 5,645.00	\$ .7735
Alta	1,329.00	2,410.00	6,696.00	3,739.00	2,957.00	7.00	2,950.00	.8000
Anahuac	391.00	2,986.00	3,764.00	3,377.00	387.00	10.00	377.00	.7300
Barrett	956.00	2,723.00	4,660.00	3,679.00	981.00	5.00	976.00	.7965
Bear Valley	2,776.00	2,609.00	7,786.00	5,385.00	2,401.00	1.00	2,400.00	.7064
Bonsall Union	3,910.00	11,085.00	21,100.00	14,995.00	6,105.00	105.00	6,000.00	.7400
Borego	3,230.00	2,615.00	10,260.00	5,845.00	4,415.00	65.00	4,350.00	.8000
Cajon Valley Union	25,603.00	229,257.00	318,624.00	254,860.00	63,764.00	2,500.00	61,264.00	.7999
Campo	3,820.00	8,512.00	17,910.00	12,332.00	5,578.00	60.00	5,518.00	.6800
Cardiff	3,612.00	16,739.00	25,766.00	20,351.00	5,415.00	114.00	5,301.00	.7972
Carlsbad Union	34,541.00	68,406.00	132,029.00	102,947.00	29,082.00	464.00	28,618.00	.8972
Chula Vista Union	3,924.00	311,399.00	448,123.00	315,323.00	132,800.00	13,500.00	119,300.00	1.0483
Clover Flat	3,038.00	5,509.00	12,677.00	8,547.00	4,130.00	80.00	4,050.00	1.0432
Dehesa	7,261.00	2,414.00	13,780.00	9,675.00	4,105.00	5.00	4,100.00	.6130
Del Mar	11,587.00	7,950.00	33,337.00	19,537.00	14,300.00	600.00	13,700.00	.7952
De Luz	77.00	3,010.00	3,709.00	3,087.00	622.00	85.00	537.00	.8000
Descanso	781.00	10,908.00	16,576.00	11,689.00	4,887.00	328.00	4,559.00	.7984
Dulzura	774.00	5,527.00	7,648.00	6,301.00	1,347.00	5.00	1,342.00	.7965
Encinitas Union	9,031.00	49,977.00	85,955.00	59,008.00	26,947.00	950.00	25,997.00	.8972
Escondido Union	14,716.00	186,848.00	302,564.00	201,564.00	101,000.00	3,000.00	98,000.00	1.1364
Fallbrook Union	8,833.00	53,535.00	92,712.00	62,368.00	30,344.00	540.00	29,804.00	.8956
Grantville	8,481.00	10,231.00	25,012.00	18,712.00	6,300.00	150.00	6,150.00	.7950
Hipass	799.00	2,785.00	4,862.00	3,584.00	1,278.00	6.00	1,272.00	.7200
Jacumba	2,251.00	7,297.00	13,001.00	9,548.00	3,453.00	63.00	3,390.00	.7957
Jamul	269.00	4,902.00	9,376.00	5,171.00	4,205.00	25.00	4,180.00	1.1965
Japatul	924.00	2,858.00	4,555.00	3,782.00	773.00	10.00	763.00	.6088
Julian Union	4,348.00	11,825.00	24,110.00	16,173.00	7,937.00	450.00	7,487.00	.8000
Lakeside Union	7,395.00	62,887.00	85,176.00	70,282.00	14,894.00	785.00	14,109.00	.8967
La Mesa-Spring Valley	46,829.00	269,951.00	413,870.00	316,780.00	97,090.00	2,120.00	94,970.00	.9000
Las Flores	137.00	2,978.00	5,657.00	3,115.00	2,542.00	2.00	2,540.00	.7978
Lemon Grove	23,947.00	115,459.00	162,567.00	139,406.00	23,161.00	350.00	22,811.00	.8961
Libby	3,609.00	487.00	6,103.00	4,096.00	2,007.00	142.00	1,865.00	.8000
Mesa Grande	2,240.00	2,409.00	4,654.00	4,649.00	5.00	5.00	0	0
Miramar	4,580.00	2,821.00	10,227.00	7,401.00	2,826.00	25.00	2,801.00	.7965
National	29,585.00	381,944.00	473,900.00	411,529.00	62,371.00	3,375.00	58,996.00	.7547
Oceanside	24,451.00	162,407.00	244,479.00	186,858.00	57,621.00	4,021.00	53,600.00	.8957
Orange Glen	7,127.00	10,326.00	29,390.00	17,453.00	11,937.00	97.00	11,840.00	.7964
Otay	10,137.00	47,301.00	68,344.00	57,438.00	10,906.00	76.00	10,830.00	.8964
Pauma	6,404.00	6,174.00	20,845.00	12,578.00	8,267.00	125.00	8,142.00	.8000
Pine Valley	3,391.00	2,379.00	9,667.00	5,770.00	3,897.00	35.00	3,862.00	.8000
Pomerado Union	4,570.00	8,515.00	23,605.00	13,085.00	10,520.00	20.00	10,500.00	.6764
Potrero	900.00	2,406.00	4,903.00	3,306.00	1,597.00	2.00	1,595.00	.8000
Ramona Union (See Unified)								
Rancho Santa Fe	7,173.00	3,530.00	19,125.00	10,703.00	8,422.00	25.00	8,397.00	.4946
Rich-Mar Union	5,573.00	25,512.00	42,001.00	31,085.00	10,916.00	153.00	10,763.00	.7964
San Luis Rey	826.00	2,410.00	6,557.00	3,236.00	3,321.00	5.00	3,316.00	.7700
San Onofre	5,831.00	2,413.00	10,879.00	8,244.00	2,635.00	275.00	2,360.00	.8000
San Pasqual Union	2,518.00	5,234.00	11,266.00	7,752.00	3,514.00	14.00	3,500.00	.6264
Santa Ysabel	1,146.00	2,595.00	5,046.00	3,741.00	1,305.00	5.00	1,300.00	.6800
Santee	5,656.00	22,148.00	33,431.00	27,804.00	5,627.00	37.00	5,590.00	.8000
San Ysidro	16,231.00	37,862.00	60,083.00	54,093.00	5,990.00	100.00	5,890.00	.8950
Solana Beach	7,008.00	30,264.00	47,111.00	37,272.00	9,839.00	285.00	9,554.00	.7973
Soledad	669.00	5,220.00	7,672.00	5,889.00	1,783.00	39.00	1,744.00	.8000
South Bay Union	13,488.00	121,554.00	151,232.00	135,042.00	16,190.00	200.00	15,990.00	.7970
Spencer Valley	357.00	2,798.00	3,883.00	3,155.00	728.00	3.00	725.00	.7600
Tecate	812.00	2,995.00	4,183.00	3,807.00	376.00	1.00	375.00	.8000
Vallecitos	639.00	2,861.00	5,058.00	3,550.00	1,508.00	3.00	1,505.00	.7900
Valley Center Union	1,773.00	23,903.00	33,172.00	25,676.00	7,496.00	21.00	7,475.00	.7964
Warner Union	8,070.00	11,180.00	46,146.00	19,250.00	26,896.00	250.00	26,646.00	1.4485
<b>Totals</b>	<b>\$ 411,845.00</b>	<b>\$2,426,569.00</b>	<b>\$3,725,819.00</b>	<b>\$2,838,414.00</b>	<b>\$ 887,405.00</b>	<b>\$ 35,784.00</b>	<b>\$ 851,621.00</b>	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget For the Fiscal Year Ending June 30, 1948**

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1947	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1948	Amount Allowed Year Ending June 30, 1948	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
<b>High School District Funds</b>								
Escondido Union .....	\$ 15,203.00	\$ 100,934.00	\$ 258,671.00	\$ 116,137.00	\$ 142,534.00	\$ 2,000.00	\$ 140,534.00	.9400
Fallbrook Union .....	9,777.00	29,791.00	83,332.00	39,568.00	43,764.00	1,054.00	42,710.00	.7494
Grossmont Union .....	97,589.00	314,742.00	607,459.00	412,331.00	195,168.00	5,000.00	190,168.00	.7495
Julian Union .....	18,383.00	21,881.00	70,207.00	40,264.00	29,943.00	700.00	29,243.00	.7467
Mountain Empire Union .....	5,834.00	24,451.00	69,472.00	30,285.00	39,187.00	500.00	38,687.00	1.2500
Oceanside-Carlsbad Union .....	166,248.00	158,225.00	426,913.00	324,473.00	102,440.00	4,500.00	97,940.00	.9990
Ramona Union (See Unified) .....		74,675.00	174,981.00	87,813.00	87,168.00	1,800.00	85,368.00	1.0000
San Dieguito Union .....	13,138.00	15,792.00	633,116.00	839,676.00	648,908.00	17,252.00	173,516.00	.7500
Sweetwater Union .....								
<b>Totals .....</b>	<b>\$ 341,964.00</b>	<b>\$1,357,815.00</b>	<b>\$2,530,751.00</b>	<b>\$1,699,779.00</b>	<b>\$ 830,972.00</b>	<b>\$ 32,806.00</b>	<b>\$ 798,166.00</b>	

**Elementary School Districts Not Members of High School Districts Paying High School Tuition Under Education Code Sections 8727-8730**

Alta .....	\$ 0	\$ 0	\$ 137.00	\$ 0	\$ 137.00	\$ 0	\$ 137.00	
Grantville .....	0	0	3,197.00	0	3,197.00	165.00	3,032.00	
Japatul .....	0	0	329.00	0	329.00	0	329.00	
Las Flores .....	0	0	836.00	0	836.00	0	836.00	
Miramar .....	0	0	573.00	0	573.00	95.00	478.00	
<b>Totals .....</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,072.00</b>	<b>\$ 0</b>	<b>\$ 5,072.00</b>	<b>\$ 260.00</b>	<b>\$ 4,812.00</b>	

**Unified School District Funds**

Coronado .....	\$ 58,714.00	\$ 198,329.00	\$ 428,872.00	\$ 257,043.00	\$ 171,829.00	\$ 8,600.00	\$ 163,229.00	1.4677
Ramona .....	18,346.00	79,819.00	135,344.00	98,165.00	37,179.00	1,401.00	35,778.00	1.5975
San Diego .....	1,431,216.00	5,522,755.00	10,612,505.00	6,953,971.00	3,658,534.00	630,788.00	3,027,746.00	1.6543
Vista .....	12,222.00	130,971.00	295,704.00	143,193.00	152,511.00	1,700.00	150,811.00	2.4982
<b>Totals .....</b>	<b>\$1,520,498.00</b>	<b>\$5,931,874.00</b>	<b>\$11,472,425.00</b>	<b>\$7,452,372.00</b>	<b>\$4,020,053.00</b>	<b>\$ 642,489.00</b>	<b>\$3,377,564.00</b>	

**Child Care Center Funds — Elementary Districts**

Chula Vista Union Child Care Center .....	\$ 0	\$ 84.00	\$ 84.00	\$ 84.00	\$ 0	\$ 0	\$ 0	0
Escondido Union Child Care Center .....	0	19.00	19.00	19.00	0	0	0	0
Lemon Grove Child Care Center .....	0	5.00	5.00	5.00	0	0	0	0
<b>Totals .....</b>	<b>\$ 0</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 108.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>

**Child Care Center Funds — Unified Districts**

Coronado Child Care Center .....	\$ 0	\$ 31,626.00	\$ 31,626.00	\$ 31,626.00	\$ 0	\$ 0	\$ 0	0
San Diego Child Care Center .....	0	293,666.00	293,666.00	293,666.00	0	0	0	0
<b>Totals .....</b>	<b>\$ 0</b>	<b>\$ 325,292.00</b>	<b>\$ 325,292.00</b>	<b>\$ 325,292.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget For the Fiscal Year Ending June 30, 1948**

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1947	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1948	Amount Allowed Year Ending June 30, 1948	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
<b>Junior College District</b>								
Northern San Diego County Junior College .....	\$ 26,528.00	\$ 48,160.00	\$ 169,780.00	\$ 74,688.00	\$ 95,092.00	\$ 1,784.00	\$ 93,308.00	.3500
<b>Miscellaneous County School Funds</b>								
County School Service Fund .....	\$ 11,001.00	\$ 416,637.00	\$ 427,638.00	\$ 427,638.00	\$ 0	\$ 0	\$ 0	
Indian School Reimbursement .....	300.00	29,700.00	30,000.00	30,000.00	0	0	0	
Junior College Tuition .....	1,813.00	1,250.00	36,000.00	3,063.00	32,937.00	900.00	32,037.00	
<b>Totals</b> .....	<b>\$ 13,114.00</b>	<b>\$ 447,587.00</b>	<b>\$ 493,638.00</b>	<b>\$ 460,701.00</b>	<b>\$ 32,937.00</b>	<b>\$ 900.00</b>	<b>\$ 32,037.00</b>	
<b>Special Accumulative Bldg. Funds, Elem. Schools</b>								
Borego .....	\$ 1,800.00	\$ 600.00	\$ 2,400.00	\$ 2,400.00	\$ 0	\$ 0	\$ 0	
Dehesa .....	0	6,000.00	6,000.00	6,000.00	0	0	0	
Encinitas Union .....	7,500.00	0	7,500.00	7,500.00	0	0	0	
Fallbrook Union .....	15,000.00	0	15,000.00	15,000.00	0	0	0	
Julian Union .....	6,500.00	0	6,500.00	6,500.00	0	0	0	
Rancho Santa Fe .....	6,000.00	1,000.00	7,000.00	7,000.00	0	0	0	
San Ysidro .....	4,000.00	1,000.00	5,000.00	5,000.00	0	0	0	
Solana Beach .....	3,600.00	1,200.00	4,800.00	4,800.00	0	0	0	
Valley Center Union .....	3,250.00	1,000.00	4,250.00	4,250.00	0	0	0	
Warner Union .....	6,000.00	0	6,000.00	6,000.00	0	0	0	
<b>Totals</b> .....	<b>\$ 53,650.00</b>	<b>\$ 10,800.00</b>	<b>\$ 64,450.00</b>	<b>\$ 64,450.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special Accumulative Building Funds, High Schools</b>								
Julian Union .....	\$ 5,000.00	\$ 0	\$ 5,000.00	\$ 5,000.00	\$ 0	\$ 0	\$ 0	
Mountain Empire Union .....	8,000.00	0	8,000.00	8,000.00	0	0	0	
Oceanside-Carlsbad Union .....	102,795.00	1,717.00	104,512.00	104,512.00	0	0	0	
<b>Totals</b> .....	<b>\$ 115,795.00</b>	<b>\$ 1,717.00</b>	<b>\$ 117,512.00</b>	<b>\$ 117,512.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special Accumulative Bldg. Funds, Unified Schools</b>								
San Diego Unified .....	\$1,189,891.00	\$ 8,068.00	\$1,197,959.00	\$1,197,959.00	\$ 0	\$ 0	\$ 0	
Vista Unified .....	20,875.00	500.00	21,375.00	21,375.00	0	0	0	
<b>Totals</b> .....	<b>\$1,210,766.00</b>	<b>\$ 8,568.00</b>	<b>\$1,219,334.00</b>	<b>\$1,219,334.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget For the Fiscal Year Ending June 30, 1948

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1947	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1948	Amount Allowed Year Ending June 30, 1948	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Insecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
<b>Building Funds, Elementary Schools</b>								
Cajon Valley Union .....	\$ 165,145.00	\$ 0	\$ 165,145.00	\$ 165,145.00	\$ 0	\$ 0	\$ 0	0
Carlsbad Union .....	2,036.00	0	2,036.00	2,036.00	0	0	0	0
Del Mar .....	57,632.00	0	57,632.00	57,632.00	0	0	0	0
Descanso .....	0	33,000.00	33,000.00	33,000.00	0	0	0	0
Fallbrook Union .....	0	145,000.00	145,000.00	145,000.00	0	0	0	0
Jacumba .....	19,557.00	0	19,557.00	19,557.00	0	0	0	0
Lakeside Union .....	44,000.00	0	44,000.00	44,000.00	0	0	0	0
La Mesa-Spring Valley .....	249,273.00	0	249,273.00	249,273.00	0	0	0	0
Lemon Grove .....	62,328.00	0	62,328.00	62,328.00	0	0	0	0
Oceanside .....	94,465.00	0	94,465.00	94,465.00	0	0	0	0
Otay .....	0	62,000.00	62,000.00	62,000.00	0	0	0	0
Ramona Union (See Unified) .....	0	0	0	0	0	0	0	0
Santee .....	2,077.00	7,000.00	9,077.00	9,077.00	0	0	0	0
Solana Beach .....	0	65,000.00	65,000.00	65,000.00	0	0	0	0
South Bay Union .....	90,000.00	0	90,000.00	90,000.00	0	0	0	0
<b>Totals .....</b>	<b>\$ 786,513.00</b>	<b>\$ 312,000.00</b>	<b>\$ 1,098,513.00</b>	<b>\$ 1,098,513.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>
<b>Building Funds, High Schools</b>								
Grossmont Union High .....	\$ 786,192.00	\$ 0	\$ 786,192.00	\$ 786,192.00	\$ 0	\$ 0	\$ 0	0
Sweetwater Union High .....	1,012,899.00	0	1,012,899.00	1,012,899.00	0	0	0	0
<b>Totals .....</b>	<b>\$ 1,799,091.00</b>	<b>\$ 0</b>	<b>\$ 1,799,091.00</b>	<b>\$ 1,799,091.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>
<b>Building Funds, Unified Schools</b>								
Ramona Unified .....	\$ 22,125.00	\$ 0	\$ 22,125.00	\$ 22,125.00	\$ 0	\$ 0	\$ 0	0
San Diego Unified .....	6,866,000.00	60,842.00	6,926,842.00	6,926,842.00	0	0	0	0
<b>Totals .....</b>	<b>\$ 6,888,125.00</b>	<b>\$ 60,842.00</b>	<b>\$ 6,948,967.00</b>	<b>\$ 6,948,967.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>
<b>School Planning Funds, Elementary Schools</b>								
Del Mar .....	\$ 3,700.00	\$ 0	\$ 3,700.00	\$ 3,700.00	\$ 0	\$ 0	\$ 0	0
Encinitas Union .....	560.00	2,800.00	3,360.00	3,360.00	0	0	0	0
Fallbrook Union .....	3,350.00	3,350.00	6,700.00	6,700.00	0	0	0	0
La Mesa-Spring Valley .....	1,067.00	0	1,067.00	1,067.00	0	0	0	0
San Ysidro .....	975.00	975.00	1,950.00	1,950.00	0	0	0	0
Solana Beach .....	0	3,000.00	3,000.00	3,000.00	0	0	0	0
Valley Center .....	2,300.00	0	2,300.00	2,300.00	0	0	0	0
<b>Totals .....</b>	<b>\$ 11,952.00</b>	<b>\$ 10,125.00</b>	<b>\$ 22,077.00</b>	<b>\$ 22,077.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS**

**Budget for the Fiscal Year Ending June 30, 1948**

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1947	Estimated Revenue Accruals From Other Sources Year Ending June 30, 1948	Amount Allowed Year Ending June 30, 1948	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
<b>School Planning Funds, High Schools</b>								
San Dieguito Union.....	\$ 5,625.00	\$ 5,625.00	\$ 11,250.00	\$ 11,250.00	\$ 0.	0		
<b>School Planning Funds, Unified Schools</b>								
San Diego Unified .....	9,000.00	0	9,000.00	9,000.00	0	0		
<b>Total Schools</b> .....	<b>\$13,194,466.00</b>	<b>\$10,947,082.00</b>	<b>\$30,013,079.00</b>	<b>\$24,141,548.00</b>	<b>\$5,871,531.00</b>	<b>\$ 714,023.00</b>	<b>\$5,157,508.00</b>	
Retirement Trust Fund, San Diego Unified.....	\$ 3,249,561.00	\$ 493,928.00	\$ 4,006,338.00	\$ 3,743,489.00	\$ 262,849.00	0	\$ 262,849.00	
<b>Grand Totals</b> .....	<b>\$16,444,027.00</b>	<b>\$11,441,010.00</b>	<b>\$34,019,417.00</b>	<b>\$27,885,037.00</b>	<b>\$6,134,380.00</b>	<b>\$ 714,023.00</b>	<b>\$5,420,357.00</b>	



**BOND INTEREST AND PRINCIPAL REQUIREMENTS**  
**For Bond Issues of Elementary Schools**

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1947	Interest and Principal Due and Unpaid June 30, 1947	Unencumbered Balance June 30, 1947	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1946	
						Interest	Principal
<b>Elementary School Districts</b>							
1. Alpine Union	\$ 206.37	\$ 56.25	\$ 150.12	\$ 30.00	\$ 180.12	\$ 150.00	\$ 1,000.00
2. Cajon Valley Union 1926-36	4,123.12	112.50	4,010.62	175.00	4,185.62	2,912.50	7,000.00
3. Cajon Valley Union 1941-45-46	10,263.26	141.25	10,122.01	165.00	10,287.01	0	0
4. Carlsbad Union	4,371.53	3,975.00	396.53	50.00	446.53	0	0
5. Chula Vista Union 1937-45	7,272.81	0	7,272.81	1,304.00	8,576.81	4,080.00	12,000.00
6. Clover Flat	212.59	0	212.59	7.00	219.59	81.00	200.00
7. Coronado	856.77	0	856.77	163.00	1,019.77	500.00	2,000.00
8. Coronado Unified	2,878.76	0	2,878.76	168.00	3,046.76	799.66	2,223.00
9. Del Mar	4,604.50	0	4,604.50	50.00	4,654.50	0	0
10. Descanso	0	0	0	0	0	0	0
11. East San Diego	1,289.17	0	1,289.17	90.00	1,379.17	135.00	500.00
12. Escondido	13,124.96	52.50	13,072.46	216.00	13,288.46	3,805.00	9,000.00
13. Fallbrook Union	180.06	0	180.06	0	180.06	0	0
14. Jacumba	415.34	0	415.34	22.00	437.34	120.00	500.00
15. Lakeside Union 1935	2,697.13	20.00	2,677.13	20.00	2,697.13	840.00	2,000.00
16. Lakeside Union 1946	2,293.76	70.00	2,223.76	42.00	2,265.76	0	0
17. La Mesa-Spring Valley	20,072.99	252.50	19,820.49	590.00	20,410.49	2,662.50	8,000.00
18. Lemon Grove	3,076.03	0	3,076.03	112.00	3,188.03	110.00	1,000.00
19. National	10,892.81	106.25	10,786.56	1,326.00	12,112.56	4,381.25	10,000.00
20. Oceanside	9,884.89	8,090.00	1,794.89	1,045.00	2,839.89	125.00	1,000.00
21. Otay	0	0	0	0	0	0	0
22. Pauma	1,183.75	0	1,183.75	24.00	1,207.75	125.00	1,000.00
23. Ramona	1,005.17	305.00	700.17	192.00	892.17	1,461.25	3,500.00
24. Rancho Santa Fe	3,626.98	0	3,626.98	29.00	3,655.98	225.00	1,000.00
25. San Diego 1913	13,423.35	50.00	13,373.35	1,219.00	14,592.35	4,250.00	10,000.00
26. San Diego 1920	12,871.68	150.00	12,721.68	1,294.00	14,015.68	7,500.00	10,000.00
27. San Diego 1924	10,939.32	625.00	10,314.32	1,648.00	11,962.32	10,400.00	12,000.00
28. San Diego 1928	7,773.66	520.00	7,253.66	5,429.00	12,682.66	8,520.00	71,000.00
29. Santee	2,333.55	0	2,333.55	15.00	2,348.55	125.00	1,000.00
30. Solana Beach 1947	0	0	0	0	0	0	0
31. South Bay Union 1929	1,859.46	0	1,859.46	237.00	2,096.46	440.00	2,000.00
32. South Bay Union 1947	10.00	0	10.00	0	10.00	0	0
33. Teralta	2,522.57	0	2,522.57	156.00	2,678.57	725.00	2,000.00
34. Vista Union	3,539.76	0	3,539.76	74.00	3,613.76	495.00	3,000.00
35. Warner Union	3,006.72	0	3,006.72	32.00	3,038.72	840.00	2,000.00
36. West Fallbrook	0	0	0	0	0	240.00	2,000.00
<b>Total Elementary School Districts Bond and Interest</b>	<b>\$ 162,817.82</b>	<b>\$ 14,526.25</b>	<b>\$ 148,291.57</b>	<b>\$ 15,924.00</b>	<b>\$ 164,215.57</b>	<b>\$ 56,048.16</b>	<b>\$ 176,923.00</b>

**For Bond Issues of High Schools**

<b>High School Districts</b>							
1. Coronado	\$ 4,939.74	\$ 75.00	\$ 4,864.74	\$ 644.00	\$ 5,508.74	\$ 1,750.00	\$ 5,000.00
2. Coronado Unified	8,756.68	37.50	8,719.18	516.00	9,235.18	2,437.84	6,777.00
3. Escondido Union	4,017.37	0	4,017.37	240.00	4,257.37	2,312.50	18,000.00
4. Fallbrook Union	2,986.61	0	2,986.61	76.00	3,062.61	840.00	2,000.00
5. Grossmont Union	43,316.80	0	43,316.80	950.00	44,266.80	1,700.00	5,000.00
6. Julian Union	3,142.34	0	3,142.34	144.00	3,286.34	935.00	2,000.00
7. Oceanside-Carlsbad Union	4,686.90	3,385.00	1,301.90	675.00	1,976.90	935.00	3,000.00
8. Ramona Union	3,045.32	202.50	2,842.82	132.00	2,974.82	1,203.75	1,500.00
9. Riverview Union	397.76	125.00	272.76	140.00	412.76	300.00	1,000.00
10. San Diego 1911	3,086.27	0	3,086.27	420.00	3,506.27	1,300.00	6,000.00
11. San Diego 1920	10,942.15	1,250.00	9,692.15	2,780.00	12,472.15	16,500.00	20,000.00
12. San Diego 1924	24,102.96	0	24,102.96	3,555.00	27,657.96	22,500.00	25,000.00
13. San Diego 1925	15,139.04	5,675.00	9,464.04	1,653.00	11,117.04	11,600.00	12,000.00
14. San Diego 1928	9,357.13	247.50	9,109.63	7,442.00	16,551.63	10,560.00	88,000.00
15. San Dieguito	14,991.52	0	14,991.52	588.00	15,579.52	4,680.00	8,000.00
16. Sweetwater Union	23,385.91	50.00	23,335.91	3,888.00	27,223.91	16,550.00	37,000.00
17. Vista Unified	5,954.97	50.00	5,904.97	202.00	6,106.97	4,200.00	6,000.00
<b>Total High School Districts Bond and Interest</b>	<b>\$ 182,249.47</b>	<b>\$ 11,097.50</b>	<b>\$ 171,151.97</b>	<b>\$ 24,045.00</b>	<b>\$ 195,196.97</b>	<b>\$ 100,304.09</b>	<b>\$ 246,277.00</b>

**For Bond Issues of Unified Schools**

1. San Diego Unified	\$ 5,949.45	\$ 0	\$ 5,949.45	\$ 0	\$ 5,949.45	\$ 0	\$ 0
<b>Total Unified School Districts Bond and Interest</b>	<b>\$ 5,949.45</b>	<b>\$ 0</b>	<b>\$ 5,949.45</b>	<b>\$ 0</b>	<b>\$ 5,949.45</b>	<b>\$ 0</b>	<b>\$ 0</b>

**BOND INTEREST AND PRINCIPAL REQUIREMENTS**

**For Bond Issues of Elementary Schools**

Actual and Estimated Expenditures Year Ending June 30, 1947		REQUIREMENTS FOR YEAR Ending June 30, 1948				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1948	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 112.50	\$ 1,000.00	\$ 75.00	\$ 1,000.00	\$ 18.75	\$ 1,093.75	\$ 913.63	\$ 15.31	\$ 898.32	\$0.1230	1.
542.50	3,000.00	397.50	3,000.00	3,152.50	6,560.00	2,374.38	245.03	2,129.35	0.0278	2.
2,135.00	5,000.00	7,517.50	10,000.00	7,228.75	24,746.25	14,459.24	1,053.85	13,405.39	0.1753	3.
975.00	3,000.00	855.00	3,000.00	0	3,855.00	3,408.47	141.53	3,266.94	0.1028	4.
3,840.00	12,000.00	3,600.00	12,000.00	6,785.00	22,385.00	13,808.19	643.75	13,164.44	0.1167	5.
89.00	200.00	57.00	200.00	167.04	424.04	204.45	22.77	181.63	0.0468	6.
400.00	2,000.00	300.00	2,000.00	100.00	2,400.00	1,380.23	182.84	1,197.39	0.0108	7.
744.09	2,223.00	688.51	2,223.00	2,553.36	5,404.87	2,413.11	188.85	2,229.26	0.0201	8.
0	0	1,822.50	3,000.00	3,585.00	8,407.50	3,753.00	248.74	3,504.26	0.0200	9.
0	0	0	0	2,972.50	2,972.50	2,972.50	0	2,972.50	0.5216	10.
105.00	500.00	75.00	500.00	954.36	1,529.36	150.19	150.19	0	0.0000	11.
3,447.50	10,000.00	3,072.50	10,000.00	11,442.50	24,515.00	11,226.54	951.91	10,274.63	0.1400	12.
0	0	3,315.00	8,000.00	0	11,315.00	11,134.94	0	11,134.94	0.3344	13.
100.00	500.00	620.00	2,500.00	522.50	3,642.50	3,205.16	39.73	3,165.43	0.7443	14.
760.00	2,000.00	680.00	2,000.00	2,320.00	5,000.00	2,302.87	95.94	2,206.93	0.1406	15.
770.00	2,000.00	735.00	2,000.00	1,850.00	4,585.00	2,319.24	188.75	2,130.49	0.1357	16.
7,930.00	28,000.00	7,185.00	27,000.00	14,775.00	48,960.00	28,549.51	1,943.33	26,606.18	0.2530	17.
2,135.00	3,000.00	1,340.00	2,000.00	2,660.00	6,000.00	2,811.97	103.27	2,708.70	0.1069	18.
3,943.75	10,000.00	3,506.25	10,000.00	9,531.25	23,037.50	10,974.94	820.08	10,154.86	0.1303	19.
2,140.00	8,000.00	1,805.00	6,000.00	0	7,805.00	4,965.11	1,133.06	3,332.05	0.0643	20.
0	0	0	0	5,762.50	5,762.50	5,762.50	0	5,762.50	0.4786	21.
75.00	1,000.00	25.00	1,000.00	190.50	1,215.50	7.75	7.75	0	0.0000	22.
1,331.25	3,500.00	1,201.25	5,000.00	575.00	6,776.25	5,834.08	213.98	5,670.10	0.2534	23.
175.00	1,000.00	125.00	1,000.00	2,530.98	3,655.98	0	0	0	0.0000	24.
3,750.00	10,000.00	3,250.00	10,000.00	11,500.00	24,750.00	10,157.65	1,952.46	8,205.19	0.0412	25.
7,000.00	10,000.00	6,500.00	10,000.00	11,000.00	27,500.00	13,484.32	2,252.85	11,231.47	0.0564	26.
9,800.00	12,000.00	9,200.00	12,000.00	8,300.00	29,500.00	17,537.68	3,003.78	14,533.90	0.0729	27.
5,680.00	71,000.00	2,840.00	71,000.00	0	73,840.00	61,152.34	10,663.45	50,488.89	0.2536	28.
595.00	2,000.00	525.00	2,000.00	1,182.50	3,707.50	1,358.95	109.38	1,249.57	0.1830	29.
0	0	0	0	6,462.50	6,462.50	6,462.50	0	6,462.50	0.4799	30.
330.00	2,000.00	220.00	2,000.00	2,055.00	4,275.00	2,178.54	75.58	2,102.96	0.1109	31.
0	0	2,000.00	5,000.00	950.00	7,950.00	7,940.00	0	7,940.00	0.3971	32.
625.00	2,000.00	525.00	2,000.00	2,425.00	4,950.00	2,271.43	300.38	1,971.05	0.0099	33.
330.00	3,000.00	165.00	3,000.00	535.93	3,700.93	87.17	87.17	0	0.0000	34.
770.00	2,000.00	700.00	2,000.00	2,630.00	5,330.00	2,291.28	50.20	2,241.08	0.1215	35.
120.00	2,000.00	0	0	0	0	0	0	0	0.0000	36.
\$ 60,730.59	\$ 213,923.00	\$ 64,923.01	\$ 232,423.00	\$ 126,778.42	\$ 424,124.43	\$ 259,908.86	\$ 26,885.91	\$ 233,022.95		

**For Bond Issues of High Schools**

1,500.00	6,000.00	1,200.00	6,000.00	3,450.00	10,650.00	5,141.26	736.86	4,404.40	0.0397	1.
2,268.41	6,777.00	2,098.99	6,777.00	7,784.14	16,660.13	7,424.95	575.72	6,849.23	0.0617	2.
1,382.50	3,000.00	1,277.50	3,000.00	3,612.50	7,890.00	3,632.63	129.88	3,502.75	0.0236	3.
760.00	2,000.00	680.00	2,000.00	2,600.00	5,280.00	2,217.39	68.28	2,149.11	0.0409	4.
25,300.00	25,000.00	16,650.00	30,000.00	43,150.00	89,800.00	45,533.20	1,942.40	43,590.80	0.1740	5.
850.00	2,000.00	765.00	2,000.00	2,630.00	5,445.00	2,158.66	72.25	2,086.41	0.0533	6.
770.00	3,000.00	605.00	3,000.00	220.00	3,325.00	1,848.10	200.90	1,647.20	0.0110	7.
1,136.25	1,500.00	1,063.75	1,500.00	2,501.25	5,070.00	2,095.18	101.25	1,993.93	0.0391	8.
250.00	1,000.00	200.00	1,000.00	75.00	1,275.00	862.24	40.82	821.42	0.0035	9.
1,000.00	4,000.00	800.00	4,000.00	2,800.00	7,600.00	4,093.73	450.57	3,643.16	0.00184	10.
15,500.00	20,000.00	14,500.00	20,000.00	7,000.00	41,500.00	29,027.85	4,956.25	24,071.60	0.01211	11.
21,250.00	25,000.00	20,000.00	25,000.00	19,375.00	64,375.00	36,717.04	6,467.96	30,259.08	0.01521	12.
11,000.00	12,000.00	10,400.00	12,000.00	7,900.00	30,300.00	19,132.96	3,003.79	16,179.17	0.00813	13.
7,040.00	88,000.00	3,520.00	88,000.00	0	91,520.00	74,968.37	13,066.30	61,902.07	0.03111	14.
4,360.00	8,000.00	4,020.00	9,000.00	12,660.00	25,680.00	10,100.48	493.87	9,606.61	0.1228	15.
14,337.50	37,000.00	23,837.50	47,000.00	24,663.50	95,501.00	68,277.09	2,137.76	66,139.33	0.2850	16.
3,900.00	6,000.00	3,600.00	6,000.00	4,650.00	14,250.00	8,143.03	224.90	7,918.13	0.1418	17.
\$ 113,154.66	\$ 250,277.00	\$ 105,222.74	\$ 266,277.00	\$ 145,121.39	\$ 516,621.13	\$ 321,424.16	\$ 34,659.76	\$ 286,764.40		

**For Bond Issues of Unified Schools**

\$ 0	\$ 0	\$ 137,705.80	\$ 75,000.00	\$ 0	\$ 212,705.80	\$ 206,756.35	\$ 0	\$ 206,756.35	.1039	1.
\$ 0	\$ 0	\$ 137,705.80	\$ 75,000.00	\$ 0	\$ 212,705.80	\$ 206,756.35	\$ 0	\$ 206,756.35		

**STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING  
FISCAL YEAR ENDING JUNE 30, 1947**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
7-18-46	Industrial Road Camp, Unit No. 2, Salaries and Wages .....	\$ 380.00	General
8- 5-46	Board of Supervisors, Maint. & Operation.....	100,000.00	General
8-28-46	Edgemoor Farm, Maint. & Operation.....	55.00	Reserve
9-18-46	Edgemoor Farm, Maint. & Operation.....	490.99	General
9-19-46	County Recorder, Maint. & Operation.....	50.00	General
9-14-46	Superintendent of Schools, Maint. & Operation..	145.00	General
10-22-46	Sheriff's, Maint. & Operation.....	250.00	General
10-24-46	Board of Supervisors, Post-War Projects, Maint. & Operation .....	37.40	General
11- 6-46	Board of Supervisors, Post-War Projects, Capital Outlay .....	1,800.00	General
12- 2-46	Board of Supervisors, Post-War Projects, Capital Outlay .....	15,000.00	General
12- 4-46	County Property, Maint. & Operation.....	35.00	General
12-19-46	Board of Supervisors, Post-War Projects, Capital Outlay .....	28,684.14	General
1- 3-47	County Property, Maint. & Operation.....	2,000.00	General
1- 8-47	Board of Supervisors, County Director of Avia- tion, Salaries and Wages.....	5,000.00	General
1- 7-47	Auditor-Controller, Maint. & Operation.....	125.00	General
1-15-47	County Garage, Capital Outlay.....	1,075.00	General
1- 9-47	Superior Court, Maint. & Operation.....	229.00	General
1-21-47	County Recorder, Maint. & Operation.....	157.00	General
1-27-47	Edgemoor Farm, Maint. & Operation.....	3,000.00	General
1-28-47	Board of Supervisors, Post-War Projects, Maint. & Operation .....	7,200.00	General
1-29-47	Mt. Woodson Forestry Camp, Salaries and Wages	500.00	General
2- 3-47	Board of Supervisors—Post-War Projects.....	30,000.00	General
2- 3-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	9,000.00	General
2-10-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	1,500.00	General
1-30-47	Municipal Court, Maint. & Operation.....	75.00	General
2- 4-47	County Recorder, Maint. & Operation.....	35.00	General
2-11-47	Parks—County Property, Capital Outlay.....	1,000.00	General
2-19-47	District Attorney, Maint. & Operation.....	1,382.83	General
2-19-47	Board of Supervisors, Post-War Projects, Maint. & Operation .....	15,000.00	General
2-28-47	Superior Court, Maint. & Operation.....	200.00	General
2-27-47	Dept. of Public Welfare—Admn., Maint. & Oper.	4,000.00	General
3- 3-47	Hospital, Capital Outlay.....	84,015.86	General
3- 3-47	County Clerk, Maint. & Operation.....	500.00	General
3- 3-47	Board of Supervisors, Post-War Projects, Maint. & Operation .....	95.84	General
3- 6-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	10,000.00	General
3- 6-47	Veteran's Service, Salaries and Wages.....	500.00	General
3- 6-47	Veteran's Service, Maint. & Operation.....	75.00	General
3-13-47	Board of Supervisors, Director of Aviation, Maint. & Operation .....	100.00	General
3-13-47	County Jail, Maint. & Operation.....	289.62	General
3-17-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	13,000.00	General
3-20-47	Surveyor, Capital Outlay .....	500.00	General
3-12-47	Treasurer, Maint. & Operation.....	486.88	General
3-18-47	Dept. of Public Welfare—Adm., Maint. & Oper.	4,148.49	General
3-24-47	Recreational Areas, Maint. & Operation.....	2,200.00	General
3-24-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	15,000.00	General
3-24-47	Lakeside Park, County Property, Capital Outlay.	1,500.00	General
3-26-47	Auditor-Controller, Maint. & Operation.....	667.59	General
3-26-47	Auditor-Controller, Capital Outlay.....	400.00	General
3-20-47	Industrial Road Camp, Salaries and Wages.....	3,400.00	General
3-20-47	County Property Dept., Maint. & Operation.....	120.00	General
3-26-47	County Property, Salaries and Wages.....	6,000.00	General
3-25-47	Superior Court, Salaries and Wages.....	500.00	General
3-25-47	Board of Supervisors, Capital Outlay.....	175.00	General
3-26-47	Dept. of Public Welfare—Salvage Division, Sal- aries and Wages.....	300.00	General
3-28-47	Recreational Areas, Salaries and Wages.....	1,295.00	General
3-28-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	10,000.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING  
FISCAL YEAR ENDING JUNE 30, 1947  
(Continued)**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
4- 2-47	Edgemoor Farm, Maint. & Operation.....	\$ 190.00	General
4-11-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	1,382.85	General
4- 8-47	County Property, Capital Outlay.....	44.30	General
3-31-47	County Recorder, Maint. & Operation.....	447.07	General
4- 7-47	Dept. of Public Welfare—Adm., Maint. & Oper.	3,079.51	General
4-18-47	Edgemoor Farm, Maint. & Operation.....	324.13	General
4-24-47	District Attorney, Salaries and Wages.....	15,000.00	Salary
4-24-47	Sheriff, Salaries and Wages.....	15,000.00	Salary
4-24-47	Board of Supervisors, Salaries and Wages.....	25,875.00	General
4-24-47	Board of Supervisors, Maint. & Operation.....	25,150.00	General
4-24-47	Board of Supervisors, Capital Outlay.....	50,825.00	General
4-24-47	Board of Supervisors, Director of Aviation, Maint. & Operation .....	51.81	General
4-30-47	Industrial Road Camp, Palomar, Capital Outlay..	400.00	General
4-30-47	Industrial Road Camp, Unit No. 2, Capital Outlay	600.00	General
4- 7-47	County Jail, Capital Outlay.....	600.00	General
3-21-47	Veteran's Service, Maint. & Operation.....	145.00	General
5- 6-47	Veteran's Service, Salaries and Wages.....	25.00	General
5-10-47	Justice Court, Escondido, Maint. & Operation...	130.18	General
5-13-47	Surveyor, Capital Outlay .....	200.00	General
5-19-47	Board of Supervisors, Post-War Projects, Maint. & Operation .....	1,400.00	General
5-21-47	Edgemoor Farm, Maint. & Operation.....	200.00	General
5-22-47	Health, Maint. & Operation.....	205.00	General
5-22-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	7,960.50	General
5-26-47	S. D. Co. Operating Center, Maint. & Operation	4,040.00	General
5-28-47	Hospital, Salaries and Wages.....	10,000.00	General
6- 6-47	Auditor-Controller, Capital Outlay.....	40,000.00	General
6- 6-47	Auditor-Controller, Maint. & Operation.....	24,000.00	General
6- 5-47	Surveyor, Maint. & Operation.....	457.00	General
6- 6-47	Dept. of Public Welfare—Adm., Salaries and Wages .....	4,542.00	General
6- 5-47	Dept. of Public Welfare—State Aid, Maint. & Operation .....	40,000.00	General
5-29-47	County Jail, Capital Outlay.....	185.00	General
6- 3-47	District Attorney, Salaries and Wages.....	3,500.00	Salary
6-12-47	Board of Supervisors, Maint. & Operation.....	200.00	General
6-10-47	Mt. Woodson Forestry Camp, Salaries and Wages	300.00	General
6-10-47	Mt. Woodson Forestry Camp, Capital Outlay....	100.00	General
6-11-47	Probation, Salaries and Wages.....	500.00	Salary
6-11-47	Board of Supervisors, Post-War Projects, Sala- ries and Wages .....	805.05	General
6-18-47	District Attorney, Salaries and Wages.....	2,500.00	Salary
6-18-47	Municipal Court, Salaries and Wages.....	3,000.00	General
6-23-47	Board of Supervisors, Post-War Projects, Maint. & Operation .....	3,500.00	General
6-23-47	County Property, Maint. & Operation.....	165.00	General
6-13-47	Municipal Court, Capital Outlay.....	200.00	General
6-21-47	County Property, Capital Outlay.....	5,250.00	General
6-30-47	County Property, Maint. & Operation.....	272.00	General
6-30-47	Industrial Road Camp, Palomar, Maint. & Oper.	170.00	General
6-30-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	34,500.00	General
6-30-47	San Diego Operation Center, Maint. & Operation	2,500.00	General
6-30-47	County Property Dept., Maint. & Operation.....	23.66	General
6-30-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	4,676.59	General
6-30-47	Board of Supervisors, Post-War Projects, Capital Outlay .....	5,139.05	General
6-30-47	Hospital, Salaries and Wages.....	6,949.43	General
6-30-47	County Property, Salaries and Wages.....	9,000.00	General

TOTAL APPROPRIATIONS CANCELLED.. \$739,385.77

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING PRECEDING FISCAL YEAR  
ENDING JUNE 30, 1947**

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
7-18-46	Industrial Road Camp, Unit No. 2, Salaries and Wages .....	\$ 380.00	General
8- 5-46	Purchasing Agent, Maint. & Operation.....	100,000.00	Pur. Rev.
8-26-46	Health, Capital Outlay .....	16.00	General
8-28-46	Edgemoor Farm, Capital Outlay .....	55.00	General
9-11-46	Board of Supervisors, Capital Outlay .....	127.13	General
9-11-46	Board of Supervisors, Director of Aviation, Capital Outlay .....	107.41	General
9-11-46	Board of Supervisors, Salaries and Wages.....	500.00	General
9-12-46	Auditor-Controller, Capital Outlay .....	73.50	General
9-16-46	Sheriff, Capital Outlay .....	268.00	General
9-16-46	Board of Supervisors, Maint. & Operation.....	27.58	General
9-19-46	Edgemoor Farm, Capital Outlay .....	490.99	General
9-19-46	County Recorder, Capital Outlay.....	50.00	General
9-14-46	Superintendent of Schools, Capital Outlay.....	145.00	General
9-19-46	Board of Supervisors, Del Mar Airport, Maint. & Operation .....	300.00	General
9-17-46	County Property, Julian Park, Capital Outlay....	1,000.00	General
9-23-46	Edgemoor Farm, Capital Outlay.....	2,706.39	General
9-23-46	Board of Supervisors, Maint. & Operation.....	9,793.00	S. D. C. C. C. C.
9-13-46	Sealer of Weights and Measures, Capital Outlay..	133.56	General
9-23-46	Coroner-Public Administrator, Salaries and Wages	2,664.00	Salary
9-26-46	Civil Service & Personnel, Salaries and Wages..	1,540.00	General
9-27-46	Edgemoor Farm, Capital Outlay.....	1,000.00	Edgemoor Farm
10-10-46	Health, Capital Outlay .....	80.98	General
10- 8-46	Recreation, Capital Outlay .....	10.00	General
10- 7-46	Recreation, Maint. & Operation.....	100.00	General
10-10-46	Board of Supervisors, Del Mar Airport, Maint. & Operation .....	300.00	General
10- 8-46	Auditor-Controller, Maint. & Operation.....	200.00	General
10-11-46	Sheriff's, Capital Outlay .....	250.00	General
10-23-46	Edgemoor Farm, Capital Outlay .....	2,050.06	General
10-23-46	Board of Supervisors, Post-War Projects, Capital Outlay .....	828.06	Edgemoor Farm Bldg.
10-28-46	Surveyor-Road Commissioner, Maint. & Oper...	100.00	General
10-24-46	Board of Supervisors, Post-War Projects, Capital Outlay .....	37.40	General
10-28-46	County Jail, Maint. & Operation.....	1,500.00	General
11- 4-46	County Property, Capital Outlay.....	785.00	General
11- 6-46	Post-War Projects, Capital Outlay.....	1,800.00	General
11-12-46	Board of Supervisors, Maint. & Operation.....	1,500.00	Immigration
11-20-46	County Garage, Maint. & Operation.....	557.69	General
11-15-46	Board of Supervisors, Del Mar Airport, Maint. & Operation .....	300.00	General
11-21-46	Board of Supervisors, Director of Aviation, Maint. & Operation .....	250.00	General
11-25-46	Hospital, Maint. & Operation.....	175.00	General
11-28-46	Parks, County Property, Maint. & Operation....	700.00	General
11-29-46	Auditor-Controller, Maint. & Operation.....	600.00	General
12- 2-46	Board of Supervisors, Maint. & Operation.....	15,000.00	General
12- 4-46	County Property, Capital Outlay.....	35.00	General
12- 6-46	County Property, Salaries and Wages.....	10,000.00	General
12-12-46	Board of Supervisors, Del Mar Airport, Maint. & Operation .....	300.00	General
12-16-46	Superintendent of Schools, Maint. & Operation..	1,000.00	General
12-19-46	Treasurer, Maint. & Operation.....	200.00	General
12-19-46	Board of Supervisors, Post-War Projects, Maint. & Operation .....	28,684.14	General
12-19-46	Post-War Projects, Capital Outlay.....	594.35	General
12-30-46	Co. Property, Gillespie Field, Maint. & Operation	1,050.00	General
12-19-46	County Property, Capital Outlay.....	106.63	General
12-19-46	Veteran's Service, Capital Outlay.....	106.48	General
12-30-46	Board of Supervisors, Post-War Projects, Capital Outlay .....	1,000.00	General
12-31-46	Board of Supervisors, Maint. & Operation.....	1,566.00	S. D. C. C. C. C.
12-26-46	Planning Commission, Maint. & Operation.....	300.00	General
1- 3-47	County Property, Capital Outlay.....	2,401.55	General
1- 8-47	Board of Supervisors, Director of Aviation, Maint. & Operation .....	5,000.00	General
1- 7-47	Auditor-Controller, Maint. & Operation.....	100.00	General
	Capital Outlay .....	25.00	General
1- 7-47	County Clerk, Salaries and Wages.....	500.00	Salary
12-30-46	Parks, County Property, Maint. & Operation....	200.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING PRECEDING FISCAL YEAR**

**ENDING JUNE 30, 1947**

(Continued)

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
1-13-47	Board of Supervisors, Post-War Projects, Capital Outlay	\$ 7,239.00	General
1-14-47	Garage, Maint. & Operation	1,075.00	General
1-16-47	Assessor, Salaries and Wages	6,770.00	Salary
1- 7-47	Jacumba Justice Court, Maint. & Operation	280.00	General
1-16-47	Superintendent of Schools, Maint. & Operation	621.65	General
1- 9-47	Superior Court, Capital Outlay	229.00	General
1-16-47	Hospital, Salaries and Wages	30,000.00	General
1-16-47	Board of Supervisors, Del Mar Airport, Maint. & Operation	300.00	General
1-17-47	Registrar of Voters, Maint. & Operation	1,500.00	General
1-17-47	Registrar of Voters, Salaries and Wages	7,000.00	Salary
1-20-47	Board of Supervisors, Post-War Projects, Capital Outlay	38,744.62	General
1-22-47	Court House and Grounds, Salaries and Wages	745.43	General
1-22-47	Parks, County Property, Salaries and Wages	1,899.48	General
1-22-47	County Property, Salaries and Wages	2,716.71	General
1-21-47	County Recorder, Capital Outlay	157.00	General
1-21-47	Board of Supervisors, Salaries and Wages	700.00	General
1-27-47	Civil Service and Personnel, Maint. & Operation	250.00	General
1-27-47	Edgemoor Farm, Salaries and Wages	3,000.00	General
1-30-47	Hospital, Capital Outlay	2,365.70	General
1-28-47	Board of Supervisors, Post-War Projects, Salaries and Wages	7,200.00	General
1-29-47	Mt. Woodson Forestry Camp, Salaries and Wages	500.00	General
2- 3-47	Health Dept., Capital Outlay	1,500.00	General
2- 3-47	District Attorney, Capital Outlay	600.00	General
2- 3-47	Board of Supervisors, Post-War Projects, Capital Outlay	9,000.00	General
1- 5-47	Hospital, Maint. & Operation	1,500.00	General
1-30-47	Municipal Court, Capital Outlay	75.00	General
2- 4-47	County Recorder, Capital Outlay	35.00	General
2- 3-47	Superintendent of Schools, Maint. & Operation	15.39	General
1-23-47	Veterans' Service, Maint. & Operation	750.00	General
2-11-47	Parks—County Property, Maint. & Operation	1,000.00	General
2-11-47	County Planning Commission, Capital Outlay	80.30	General
2- 1-47	Court House and Grounds, Salaries and Wages	500.00	General
2-19-47	District Attorney, Capital Outlay	1,382.83	General
2-19-47	Board of Supervisors, Post-War Projects, Maint. & Operation	15,000.00	General
2-19-47	County Recorder, Salaries and Wages	3,712.00	Salary
2-17-47	Veterans' Service, Maint. & Operation	45.00	General
2-17-47	Veterans' Service, Maint. & Operation	75.00	General
2-20-47	Del Mar Airport, Board of Supervisors, Maint. & Operation	300.00	General
2-20-47	Board of Supervisors, Post-War Projects, Capital Outlay	1,175.00	General
2-25-47	Anthony Home, Salaries and Wages	1,250.00	General
2-24-47	Hospital, Capital Outlay	453.16	General
2-27-47	Purchasing Department, Maint. & Operation	8,500.00	General
2-24-47	County Recorder, Maint. & Operation	4,000.00	General
2-26-47	Superior Court, Capital Outlay	200.00	General
2-27-47	Dept. of Public Welfare—Adm. Capital Outlay	4,000.00	General
3- 3-47	Hospital, Salaries and Wages	70,000.00	General
3- 3-47	Hospital, Maint. & Operation	14,015.86	General
3- 4-47	Anthony Home, Maint. & Operation	500.00	General
3- 5-47	Anthony Home, Maint. & Operation	200.00	General
3- 3-47	County Clerk, Capital Outlay	500.00	General
3- 3-47	Board of Supervisors, Post-War Projects, Capital Outlay	95.84	General
3- 6-47	Board of Supervisors, Post-War Projects, Maint. & Operation	4,000.00	General
3- 6-47	Board of Supervisors, Post-War Projects, Salaries and Wages	6,000.00	General
3- 6-47	Veterans' Service, Capital Outlay	575.00	General
3-10-47	Board of Supervisors, Post-War Projects, Capital Outlay	6,325.00	General
3-10-47	Civil Service and Personnel, Salaries and Wages	634.00	General
3-11-47	Health Department, Maint. & Operation	50.00	General
3-12-47	Auditor & Controller, Salaries and Wages	3,208.00	Salary

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING PRECEDING FISCAL YEAR  
ENDING JUNE 30, 1947  
(Continued)**

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
3- 7-47	Board of Supervisors, Director of Aviation, Capital Outlay.....	\$ 24.80	General
3-13-47	Board of Supervisors, Director of Aviation, Salaries and Wages.....	100.00	General
3-13-47	County Jail, Capital Outlay.....	289.62	General
3-17-47	Board of Supervisors, Post-War Projects, Maint. & Operation.....	13,000.00	General
3-20-47	Surveyor, Maint. & Operation.....	500.00	General
3-12-47	Treasurer, Capital Outlay.....	486.88	General
3-12-47	Dept. of Public Welfare, Admn. Capital Outlay..	4,148.49	General
3-24-47	Recreational Areas, Salaries and Wages.....	2,200.00	General
3-24-47	Board of Supervisors, Post-War Projects, Maint. & Operation.....	15,000.00	General
3-24-47	Lakeside Park, Maint. & Operation.....	1,500.00	General
3-26-47	Auditor-Controller, Capital Outlay.....	1,067.59	General
3-20-47	Industrial Road Camp, Maint. & Operation.....	3,400.00	General
3-20-47	San Diego County Operations Center, Maint. & Operation.....	120.00	General
3-26-47	San Diego County Operations Center, Salaries and Wages.....	6,000.00	General
3-25-47	Superior Court, Maint. & Operation.....	500.00	General
3-25-47	Board of Supervisors, Maint. & Operation.....	175.00	General
3-26-47	Dept. of Public Welfare, Salvage Division, Maint. & Operation.....	300.00	General
3-27-47	Board of Supervisors, Maint. & Operation.....	300.00	General
3-28-47	Recreational Areas, Maint. & Operation.....	1,295.00	General
3-28-47	Board of Supervisors, Post-War Projects.....	10,000.00	General
4- 2-47	Edgemoor Farm, Capital Outlay.....	190.00	General
4-11-47	Board of Supervisors, Post-War Projects, Capital Outlay.....	1,382.85	General
4- 8-47	Parks, (Live Oak) Capital Outlay.....	44.30	General
3-31-47	County Recorder, Capital Outlay.....	447.07	General
4- 7-47	Dept. of Public Welfare, Admn. Capital Outlay..	3,079.51	General
4-15-47	Board of Supervisors, Del Mar Airport, Maint. & Operation.....	300.00	General
4-18-47	Edgemoor Farm, Capital Outlay.....	324.13	General
4- 8-47	Department of Agriculture, Salaries and Wages..	875.21	Salary
3-27-47	Anthony Home, Maint. & Operation.....	1,000.00	General
4-24-47	Board of Supervisors, Director of Aviation, Salaries and Wages.....	51.81	General
3-31-47	Health Dept., Maint. & Operation.....	7,000.00	General
4-24-47	Hospital, Salaries and Wages.....	10,000.00	General
4-24-47	Hospital, Maint. & Operation.....	87,500.00	General
4-17-47	Probation, Capital Outlay.....	165.66	General
3-25-47	Purchasing, Maint. & Operation.....	798.19	General
4- 2-47	Board of Supervisors, Maint. & Operation.....	4,000.00	General
3-10-47	Tax Collector, Salaries and Wages.....	3,500.00	Salary
4-18-47	Anthony Home, Maint. & Operation.....	300.00	General
4-17-47	Farm Advisor, Maint. & Operation.....	385.00	General
3-12-47	County Jail, Maint. & Operation.....	5,000.00	General
3-21-47	County Property, Capital Outlay.....	596.35	General
3- 6-47	Trial Juries, Superior Court, Maint. & Operation..	3,000.00	General
3- 5-47	Board of Supervisors, Post-War Projects, Capital Outlay.....	800.00	General
4-30-47	Board of Supervisors, Del Mar Airport, Maint. & Operation.....	300.00	General
5- 5-47	County Jail, Maint. & Operation.....	937.00	General
3-18-47	County Assessor, Capital Outlay.....	254.97	General
5- 8-47	Auditor-Controller, Maint. & Operation.....	1,500.00	General
3-25-47	Health, Capital Outlay.....	4,750.24	General
3-13-47	Industrial Road Camp, Maint. & Operation.....	4,700.00	General
4-30-47	Industrial Road Camp, Maint. & Operation.....	1,000.00	General
4- 7-47	County Jail, Maint. & Operation.....	600.00	General
5- 7-47	Sundry Charities and Corrections, Maint. & Operation.....	5,500.00	General
5- 7-47	Board of Supervisors, Maint. & Operation.....	300.00	General
3-31-47	Veterans' Service, Capital Outlay.....	145.00	General
5- 6-47	Veterans' Service, Maint. & Operation.....	25.00	General
4- 4-47	Planning Commission, Maint. & Operation.....	100.00	General
3-26-47	Court House and Grounds, Maint. & Operation..	832.00	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING PRECEDING FISCAL YEAR  
ENDING JUNE 30, 1947  
(Continued)**

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
5-10-47	Justice Court, Escondido, Capital Outlay.....\$	130.18	General
5- 8-47	Farm Advisor, Maint. & Operation.....	800.00	General
3-25-47	Livestock Dept., Capital Outlay.....	1,246.13	General
5-13-47	San Diego City & County Administration Bldg., Maint. & Operation.....	200.00	General
4-15-47	Health, Capital Outlay.....	909.71	General
5-17-47	Veterans' Service, Capital Outlay.....	1,382.83	General
5-19-47	Board of Supervisors, Post-War Projects, Capital Outlay.....	1,400.00	General
5-20-47	Anthony Home, Maint. & Operation.....	400.00	General
5-16-47	Anthony Home, Capital Outlay.....	438.65	General
5-21-47	Edgemoor Farm, Capital Outlay.....	200.00	General
5-22-47	Health, Capital Outlay.....	205.00	General
5-21-47	Board of Supervisors, Maint. & Operation.....	3,000.00	General
5-22-47	Board of Supervisors, Post-War Projects, Maint. & Operation.....	6,726.42	General
5-22-47	Board of Supervisors, Post-War Project, Capital Outlay.....	1,234.08	General
5-20-47	Récreation, Maint. & Operation.....	100.00	General
5-26-47	San Diego County Operations Center, Salaries and Wages.....	4,040.00	General
5-28-47	Hospital, Maint. & Operation.....	10,000.00	General
3-19-47	Employees' Retirement Fund, Salaries and Wages	67,500.00	General
5-22-47	Agricultural Commissioner, Maint. & Operation..	50.00	General
5-28-47	Purchasing, Salaries and Wages.....	150.00	General
6- 4-47	Edgemoor Farm, Salaries and Wages.....	1,000.00	General
6- 4-47	Edgemoor Farm, Maint. & Operation.....	1,786.17	General
5-20-47	Health Department, Maint. & Operation.....	2,500.00	General
5- 8-47	Trial Juries, Etc., Superior Court, Maint. & Op- eration.....	4,000.00	General
5- 6-47	Assessor, Maint. & Operation.....	3,000.00	General
6- 5-47	Surveyor, Capital Outlay.....	457.00	General
6- 6-47	Dept. of Public Welfare, Admn., Maint. & Opera- tion.....	4,542.00	General
6- 5-47	Dept. of Public Welfare, General Relief, Maint. & Operation.....	40,000.00	General
5-29-47	County Jail, Maint. & Operation.....	185.00	General
6- 3-47	District Attorney, Maint. & Operation.....	3,000.03	General
6- 3-47	District Attorney, Capital Outlay.....	250.00	General
6- 9-47	Board of Supervisors, Miscellaneous, Maint. & Operation.....	8.08	General
6-12-47	Board of Supervisors, Maint. & Operation.....	200.00	General
6-10-47	Mt. Woodson Forestry Camp, Salaries and Wages	300.00	General
6-10-47	Mt. Woodson Forestry Camp, Maint. & Operation	100.00	General
6-11-47	Probation, Maint. & Operation.....	500.00	General
6-13-47	Auditor-Controller, Capital Outlay.....	485.13	General
6-10-47	Edgemoor Farm, Capital Outlay.....	202.20	General
6-11-47	Board of Supervisors, Post-War Projects, Salaries and Wages.....	500.00	General
6-11-47	Board of Supervisors, Post-War Projects, Capital Outlay.....	305.05	General
6-19-47	Board of Supervisors, Maint. & Operation.....	5,600.00	General
6-18-47	District Attorney, Maint. & Operation.....	2,500.00	General
6-18-47	Municipal Court, Maint. & Operation.....	3,000.00	General
6-23-47	Board of Supervisors, Capital Outlay.....	4,750.00	General
6-23-47	County Property, Capital Outlay.....	165.00	General
6-13-47	Municipal Court, Maint. & Operation.....	200.00	General
6-21-47	County Property, Maint. & Operation.....	5,250.00	General
6-30-47	Gillespie Field Airport, Maint. & Operation.....	272.00	General
6-30-47	Industrial Road Camp, Palomar, Salaries, and Wages.....	410.00	General
6-30-47	Auditor-Controller, Maint. & Operation.....	805.00	General
6-30-47	County Employees Retirement, Salaries and Wages.....	4,500.00	General
6-30-47	Farm Advisor, Maint. & Operation.....	150.00	General
6-30-47	County Recorder, Salaries and Wages.....	2,000.00	General
6-30-47	County Garage, Maint. & Operation.....	30,000.00	General
6-30-47	County Property Department, Capital Outlay....	23.66	General
6-30-47	Board of Supervisors, Maint. & Operation.....	75.00	General
6-30-47	Board of Supervisors, Maint. & Operation.....	50.00	General



**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED  
RESERVES DURING PRECEDING FISCAL YEAR  
ENDING JUNE 30, 1947**

(Continued)

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
6-30-47	County Property, Capital Outlay.....	\$ 4,676.59	General
6-30-47	County Garage, Capital Outlay.....	5,139.05	General
6-30-47	Hospital, Maint. & Operation.....	4,052.96	General
6-30-47	Hospital, Capital Outlay.....	2,896.47	General
6-30-47	County Garage, Capital Outlay.....	145.55	General
6-30-47	Industrial Road Camp, Capital Outlay.....	4,369.73	General
6-30-47	Probation, Capital Outlay.....	24.03	General
6-30-47	Justice Court-El Cajon, Salaries and Wages....	63.34	Salary
6-30-47	Justice Court-Encinitas, Salaries and Wages....	31.67	Salary
6-30-47	Justice Court-Escondido, Salaries and Wages....	36.67	Salary
6-30-47	Justice Court-Fallbrook, Salaries and Wages....	36.67	Salary
6-30-47	Justice Court-Jacumba, Salaries and Wages.....	36.67	Salary
6-30-47	Justice Court-National City, Salaries and Wages..	63.33	Salary
6-30-47	Justice Court-Oceanside, Salaries and Wages....	15.84	Salary
6-30-47	Justice Court-Ramona, Salaries and Wages.....	36.67	Salary
6-30-47	Justice Court-Vista, Salaries and Wages.....	36.67	Salary
6-30-47	Assessor, Salaries and Wages.....	900.00	Salary
6-30-47	District Attorney, Salaries and Wages.....	100.00	Salary
6-30-47	Board of Supervisors-Miscellaneous Unclassified, Maint. & Operation.....	150.00	General
<b>TOTAL TRANSFERS FROM UNAPPROPRI-</b>			
<b>ATED RESERVE.....</b>		<b>\$934,304.77</b>	