

B&C FILE COPY

FINAL
COUNTY
BUDGET
COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

FOR THE FISCAL
YEAR ENDING

June 30, 1949



PUBLISHED BY ORDER OF
THE BOARD OF SUPERVISORS

COMPILED UNDER THE SUPERVISION OF
J. C. PERRIGO
County Auditor-Controller

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PREFACE

IN accordance with the provisions of Sections 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1948, and ending June 30, 1949.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The requirements of School Districts within the County whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors.

San Diego, California.

August 30, 1948.

Schedule 1

CONSOLIDATED BUDGET SUMMARY

	1947-1948	1948-1949	Increase	Decrease
BUDGET OF COUNTY:				
Schedule 2				
Approved Budget Requirements.....	\$22,410,816.02	\$25,980,100.00	\$3,569,283.98	
Estimated Amount Available				
Without Current Tax Levy.....	15,037,045.55	15,952,832.15	915,786.60	
Estimated Amount To Be Raised				
By Property Taxes.....	7,373,770.47	10,027,267.85	2,653,497.38	
Estimated Amount To Be Raised				
On Unsecured Roll.....	857,091.67	977,648.00	120,556.33	
Estimated Amount To Be Raised				
On Secured Roll.....	6,516,678.80	9,049,619.85	2,532,941.05	

BUDGETS OF DISTRICTS GOVERNED
THROUGH BOARD OF SUPERVISORS:

Schedule 8				
Approved Budget Requirements.....	\$ 246,838.25	\$ 129,934.21		\$ 116,904.04
Estimated Amount Available				
Without Current Tax Levy.....	156,386.79	84,556.40		71,830.39
Estimated Amount To Be Raised				
By Property Taxes.....	90,451.46	45,377.81		45,073.65
Estimated Amount To Be Raised				
On Unsecured Roll.....	1,511.84	627.57		884.27
Estimated Amount To Be Raised				
On Secured Roll.....	88,939.62	44,750.24		44,189.38

BUDGETS OF DISTRICTS GOVERNED
THROUGH LOCAL BOARDS:

Schedule 9				
Approved Budget Requirements.....	\$35,267,197.04	\$44,828,425.65	\$9,561,228.61	
Estimated Amount Available				
Without Current Tax Levy.....	28,291,912.58	36,040,273.97	7,748,361.39	
Estimated Amount To Be Raised				
By Property Taxes.....	6,975,284.46	8,788,151.68	1,812,867.22	
Estimated Amount To Be Raised				
On Unsecured Roll.....	776,396.10	937,595.72	161,199.62	
Estimated Amount To Be Raised				
On Secured Roll.....	6,198,888.36	7,850,555.96	1,651,667.60	

SUMMARY OF COUNTY BUDGET BY FUNDS — Schedule 2
GENERAL COUNTY FUNDS
(Included in General County Levy)

NAME OF FUND	APPROVED BUDGET REQUIREMENTS				Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
	Appropriations	General Unapp. Reserve	General Reserve	Total					
General	\$20,789,010.00	\$ 60,000.00	\$ 350,000.00	\$21,199,010.00	\$11,418,325.00	\$ 9,780,685.00	\$ 960,083.00	\$8,802,602.00	\$2.3650
Education of Mentally Retarded Minors	65,169.00	0	0	65,169.00	0	65,169.00	0	65,169.00	.0175
County Special Districts Refunding Bond and Interest.	230,225.00	0	0	230,225.00	230,225.00	0	0	0	
Detention Home Bond and Interest	4,300.00	0	4,100.00	8,400.00	4,636.24	3,763.76	508.00	3,255.76	.0009
Highway 1909 Bond and Interest	34,160.00	0	32,720.00	66,880.00	36,609.61	30,270.39	4,218.00	26,052.39	.0070
Highway 1919 Bond and Interest	91,350.00	0	73,950.00	165,300.00	81,324.30	83,975.70	10,875.00	73,100.70	.0196
Total General County Funds	\$21,214,214.00	\$ 60,000.00	\$ 460,770.00	\$21,734,984.00	\$11,771,120.15	\$ 9,963,863.85	\$ 975,684.00	\$8,988,179.85	\$2.4100

SPECIAL COUNTY FUNDS
(Not Included in General County Levy)

County Highway Maintenance	\$ 3,230.00	\$ 0	\$ 0	\$ 3,230.00	\$ 3,230.00	\$ 0	\$ 0	\$ 0	\$.0600
County Library	67,656.00	5,420.00	0	73,076.00	9,672.00	63,404.00	1,964.00	61,440.00	
Lower Tia Juana Valley Sanita- tion Project Maintenance	1,250.00	0	0	1,250.00	1,250.00	0	0	0	
Special Public Health	57,712.00	0	0	57,712.00	57,712.00	0	0	0	
Special Road	127,025.00	0	0	127,025.00	127,025.00	0	0	0	
Special Road Improvement	3,741,361.00	0	0	3,741,361.00	3,741,361.00	0	0	0	
San Diego City and County Camp Commission	121,462.00	0	0	121,462.00	121,462.00	0	0	0	
Special Tuberculosis Subsidy	120,000.00	0	0	120,000.00	120,000.00	0	0	0	
Total Special County Funds	\$ 4,239,696.00	\$ 5,420.00	\$ 0	\$ 4,245,116.00	\$ 4,181,712.00	\$ 63,404.00	\$ 1,964.00	\$ 61,440.00	\$.0600
Total County Funds	\$25,453,910.00	\$ 65,420.00	\$ 460,770.00	\$25,980,100.00	\$15,952,832.15	\$10,027,267.85	\$ 977,648.00	\$9,049,619.85	\$2.4700

GENERAL COUNTY TAX BASE

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$135,285,940	\$ 3,633,000	\$138,918,940	\$ 1,321,370
Improvements	23,211,630	217,459,970	217,459,970	8,642,260
Personal Property	35,336,750	19,718,380	55,055,130	42,174,340
Totals	\$364,871,030	\$46,563,010	\$411,434,040	\$52,137,970
Less Exemptions	26,754,610	0	26,754,610	1,817,180
Less 3% Delinquency Allowance	\$338,116,420	\$46,563,010	\$384,679,430	\$50,320,790
	10,143,493	1,396,890	11,540,383	0
Tax Base for County-wide Levies	\$327,972,927	\$45,166,120	\$373,139,047	\$50,320,790

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS—Schedule 3
And of Revenue to Accrue Thereto From Sources Other Than Current Property Taxes

NAME OF FUND	Estimated/ Actual Unencumbered Balance Available July 1, 1948	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
General	\$ 233,587.00	\$11,184,738.00	\$11,418,325.00
Education of Mentally Retarded Minors.....	0	0	0
County Special Districts Refunding Bond and Interest.....	230,225.00	0	230,225.00
Detention Home Bond and Interest.....	4,351.24	285.00	4,636.24
Highway 1909 Bond and Interest.....	34,169.61	2,440.00	36,609.61
Highway 1919 Bond and Interest.....	74,784.30	6,540.00	81,324.30
Total General County Funds	\$ 577,117.15	\$11,194,003.00	\$11,771,120.15
County Highway Maintenance	\$ 3,030.00	\$ 200.00	\$ 3,230.00
County Library	6,154.00	3,518.00	9,672.00
Lower Tia Juana Valley Sanitation Project Maintenance.....	1,250.00	0	1,250.00
Special Public Health	16,695.00	41,017.00	57,712.00
Special Road	18,275.00	108,750.00	127,025.00
Special Road Improvement	251,030.00	3,490,331.00	3,741,361.00
San Diego City and County Camp Commission.....	0	121,462.00	121,462.00
Special Tuberculosis Subsidy	9,592.00	110,408.00	120,000.00
Total Special County Funds	\$ 306,026.00	\$ 3,875,686.00	\$ 4,181,712.00
Total County Funds	\$ 883,143.15	\$15,069,689.00	\$15,952,832.15

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION AND BY FUNDS—Schedule 4

Budget For the Fiscal Year Ending June 30, 1949

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimates Year Ending June 30, 1949	Approved Estimates Year Ending June 30, 1949	
Revenue Collections Resulting from Property					
Tax Levies of Previous Years					
Apportionments of Proceeds of Redemptions	\$ 144,029.98	\$ 167,252.33	\$ 165,625	\$ 165,625	Various Funds
Apportionments of Proceeds of Tax Sales	75,243.17	24,322.54	5,850	5,850	Various Funds
Total from Property Tax Levies of Previous Years	\$ 219,273.15	\$ 191,574.87	\$ 171,475	\$ 171,475	
Revenue from Mandatory Special Taxes					
Tax on Solvent Credits	\$ 38,190.28	\$ 26,251.61	\$ 26,253	\$ 26,253	Various Funds
Total from Mandatory Special Taxes	\$ 38,190.28	\$ 26,251.61	\$ 26,253	\$ 26,253	

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS—Schedule 3
And of Revenue to Accrue Thereto From Sources Other Than Current Property Taxes

NAME OF FUND	Estimated/ Actual Unencumbered Balance Available July 1, 1948	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
General	\$ 233,587.00	\$11,184,738.00	\$11,418,325.00
Education of Mentally Retarded Minors	0	0	0
County Special Districts Refunding Bond and Interest	230,225.00	0	230,225.00
Detention Home Bond and Interest	4,351.24	285.00	4,636.24
Highway 1909 Bond and Interest	34,169.61	2,440.00	36,609.61
Highway 1919 Bond and Interest	74,784.30	6,540.00	81,324.30
Total General County Funds	\$ 577,117.15	\$11,194,003.00	\$11,771,120.15
County Highway Maintenance	\$ 3,030.00	\$ 200.00	\$ 3,230.00
County Library	6,154.00	3,518.00	9,672.00
Lower Tia Juana Valley Sanitation Project Maintenance	1,250.00	0	1,250.00
Special Public Health	16,695.00	41,017.00	57,712.00
Special Road	18,275.00	108,750.00	127,025.00
Special Road Improvement	251,030.00	3,490,331.00	3,741,361.00
San Diego City and County Camp Commission	0	121,462.00	121,462.00
Special Tuberculosis Subsidy	9,592.00	110,408.00	120,000.00
Total Special County Funds	\$ 306,026.00	\$ 3,875,686.00	\$ 4,181,712.00
Total County Funds	\$ 883,143.15	\$15,069,689.00	\$15,952,832.15

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION AND BY FUNDS—Schedule 4

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Apportionments of Proceeds of Redemptions	\$ 144,029.98	\$ 167,252.33	\$ 165,625	\$ 165,625	Various Funds
Apportionments of Proceeds of Tax Sales	75,243.17	24,322.54	5,850	5,850	Various Funds
Total from Property Tax Levies of Previous Years	\$ 219,273.15	\$ 191,574.87	\$ 171,475	\$ 171,475	
Revenue from Mandatory Special Taxes					
Tax on Solvent Credits	\$ 38,190.28	\$ 26,251.61	\$ 26,253	\$ 26,253	Various Funds
Total from Mandatory Special Taxes	\$ 38,190.28	\$ 26,251.61	\$ 26,253	\$ 26,253	

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget For the Fiscal Year Ending June 30, 1949

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimates Year Ending June 30, 1949	Approved Estimates Year Ending June 30, 1949	
Subventions and Grants (State and Federal)					
Aid to Aged—Boarding Homes— Administration—State	\$ 50,540.19	\$ 122,862.00	\$ 3,384	\$ 3,384	General
Aid to Children—Boarding Homes— Administration—State	0	0	27,624	27,624	General
Aid to Crippled Children— Administration—Federal	0	0	6,600	6,600	General
Aid to Crippled Children—State	0	25,638.65	21,080	21,080	General
Aid to Needy Aged—Federal	2,126,245.20	2,626,333.76	3,136,863	3,136,863	General
Aid to Needy Aged—Administration— Federal	0	0	178,957	178,957	General
Aid to Needy Aged—State	2,043,873.03	2,732,278.35	3,052,742	3,052,742	General
Aid to Needy Blind—Federal	57,443.80	69,796.71	94,834	94,834	General
Aid to Needy Blind—Administration— Federal	0	0	5,736	5,736	General
Aid to Needy Blind—State	41,603.08	86,383.42	130,195	130,195	General
Aid to Needy Children—Federal	141,559.58	255,122.16	356,312	356,312	General
Aid to Needy Children—Administration— Federal	0	0	69,901	69,901	General
Aid to Needy Children—State	154,830.52	357,861.46	563,836	563,836	General
Aid to Children—Boarding Homes and Institutions—State	0	0	119,668	119,668	General
Allen Land Law Apportionment—State Care of Needy Aged and Blind in County Hospitals—State	39,831.51	58,468.93	60,000	60,000	General
Child Adoption—State	0	9,167.47	11,400	11,400	General
Child Adoption—Administration—State Child Welfare Service—Administration— Federal	7,854.37	14,950.92	21,301	21,301	General
Construction of Runway—Borego Val- ley Airport—Federal	0	0	14,000	19,305	General
Construction of Runway—Del Mar Airport—Federal	0	0	0	14,012	General
Construction and Employment Act of 1946: Road Stations—State	0	0	33,350	33,350	Special Road Improvement
Roads and Bridges—State	4,094.12	85,823.09	853,296	853,296	Special Road Improvement
Matching—State	0	0	77,064	77,064	Special Road Improvement
County Highway Aid Act of 1945 for Secondary Roads—State	0	0	348,911	348,911	Special Road Improvement
County Retirement—Welfare—Admin- istration—Federal	0	0	14,774	14,774	General
Enemy Alien Assistance—Federal	78.24	0	0	0	General
Federal Highway Aid Act of 1944 for Secondary Roads—Federal	0	0	390,530	390,530	Special Road Improvement
Highway Users Tax—State	1,223,304.11	1,518,856.33	1,716,000	1,716,000	Special Road Improvement
In Lieu of Tax—Federal Housing Projects—Federal	325,745.33	324,991.99	335,860	335,860	Various
Liquor Tax Apportionment—State	17,774.32	19,174.13	17,000	38,000	General
Military and Veterans Code—State	15,804.72	17,902.80	17,500	19,835	General
Mt. Woodson Forestry Camp Subsidy —State	39,637.38	36,890.37	37,500	37,500	General
Motor Vehicle in Lieu—State	326,465.28	523,108.45	810,000	810,000	General
Plague Control—State	0	3,357.10	2,000	2,000	General
Post War Construction—State	0	81,581.58	27,650	97,650	General
Post War Plans and Acquisitions— State	2,801.48	0	0	52,000	General
Post War Plans—Federal	45,225.00	0	0	0	Hall of Justice Building
Rapid Treatment—State	0	15,573.80	34,000	15,000	General
Reimbursement of Salary—Agricultural Commissioner—State	275.00	325.00	600	600	General
Reimbursement of Salaries for Health Services—State	50,449.95	63,584.98	54,000	39,000	General
Special Public Health Services—State..	0	41,017.00	41,000	41,017	Special Public Health
Tuberculosis Subsidy—State	41,190.00	82,627.92	100,000	110,408	Special Tubercu- losis Subsidy
U. S. Grazing Fees—Federal	0	1,003.60	1,000	1,000	General
War Service and Assistance—Federal ..	1,922.11	299.40	0	0	General
Weed Control—State	0	0	0	300	General
Weight Fees—State	0	0	29,000	29,000	Special Road Improvement
Care of Federal Wards—Federal	0	0	0	2,500	General
Total State Subventions and Grants	\$4,052,474.69	\$5,892,582.83	\$ 8,227,156	\$ 8,349,216	
Total Federal Subventions and Grants	\$2,706,073.63	\$3,292,498.54	\$ 4,626,668	\$ 4,648,485	
Total Subventions and Grants	\$6,758,548.32	\$9,185,081.37	\$12,853,824	\$12,997,701	

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget for the Fiscal Year Ending June 30, 1949

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimates Year Ending June 30, 1949	Approved Estimates Year Ending June 30, 1949	
Licenses and Permits					
Building Permits	\$ 5,426.00	\$ 39,312.50	\$ 45,750	\$ 50,000	General
Business Licenses	28,517.00	33,371.35	33,300	57,100	General
Carnival Permits	0	50.00	50	50	General
Dance and Pool Hall Licenses	1,567.25	1,553.25	1,644	1,700	General
Fumigating Licenses	349.00	239.00	300	300	General
Garbage and Hog Licenses	0	954.00	1,000	1,000	General
Moving Permits	0	3,832.00	5,106	5,000	General
Patrolman and Patrol Service Licenses	0	246.00	248	250	General
Pest Control Licenses	0	0	0	630	General
Plumbers Licenses	0	0	3,580	3,580	General
Sewer Construction Permits	0	300.00	500	500	General
Shipping Permits	0	0	0	1,500	General
Takeoff and Landing Permits—Airports	329.00	0	800	800	General
Zone Variances	0	0	0	4,000	General
Taxi-Cab and Operators Licenses	4,970.00	4,182.00	5,203	5,200	General
Total Licenses and Permits	\$ 41,158.25	\$ 84,140.10	\$ 97,481	\$ 131,610	
Fines and Penalties					
District Attorney—Confiscations	\$ 222.00	\$ 1,035.40	\$ 1,000	\$ 1,000	General
Justice Courts—Fines and Penalties	13,117.23	15,026.41	16,000	16,000	General
Justice Courts—Fines and Penalties	87,579.15	96,199.80	96,000	96,000	Special Road
Justice Courts—Fish and Game Fines	3,465.25	6,417.50	7,500	7,500	General
Municipal Courts—Fines and Penalties	9,614.50	8,275.00	10,000	9,000	General
Municipal Courts—Fines and Penalties	12,102.50	9,087.00	12,000	12,000	Special Road
Municipal Courts—Fish and Game					
Fines	375.00	650.00	300	500	General
Probation Officer—Fines and Penalties	4,100.86	9,178.29	8,000	9,000	General
Superior Courts—Fines and Penalties	21,670.56	23,940.15	18,700	25,000	General
Sheriff—Fines and Penalties	0	1,420.00	1,500	1,500	General
Total Fines and Penalties	\$ 152,247.05	\$ 171,229.55	\$ 171,000	\$ 177,500	
Privileges					
Franchise—Coronado Ferry	\$ 600.00	\$ 600.00	\$ 600	\$ 600	General
Franchise—Escondido Mutual					
Water Co.	1,154.23	1,402.12	1,200	1,200	General
Franchise—San Diego Electric					
Railway Co.	291.55	271.00	270	270	General
Franchise—San Diego Gas and					
Electric Co.	11,645.04	14,098.00	14,100	14,100	General
Franchise—Southern Counties Gas Co.	420.79	442.00	440	440	General
Total Privileges	\$ 14,111.61	\$ 16,813.12	\$ 16,610	\$ 16,610	
Rent of Property					
Land and Buildings	\$ 21,298.76	\$ 33,469.16	\$ 70,864	\$ 58,315	General
Land and Buildings	686.00	891.00	600	600	Special Road
Equipment	1.67	2.30	0	0	General
Total Rent of Property	\$ 21,986.43	\$ 34,362.46	\$ 71,464	\$ 58,915	
Interest					
Deposits and Investments	\$ 7,610.57	\$ 36,123.15	\$ 36,094	\$ 36,094	General
Deposits and Investments	3,844.99	8,142.01	0	0	General Reserve
Total Interest	\$ 11,455.56	\$ 44,265.16	\$ 36,094	\$ 36,094	

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget for the Fiscal Year Ending June 30, 1949

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimates Year Ending June 30, 1949	Approved Estimates Year Ending June 30, 1949	
Fees and Commissions					
Assessor	\$ 396.72	\$ 340.00	\$ 300	\$ 340	General
Auditor and Controller	13,371.67	15,546.40	17,195	17,195	General
Board of Supervisors	762.75	687.00	512	612	General
Coroner-Public Administrator	31,337.06	30,127.39	28,050	28,050	General
County Clerk	70,897.38	97,081.34	104,000	103,500	General
District Attorney	28,106.38	27,911.51	27,000	27,000	General
Health Department	7,622.00	7,420.00	6,620	7,540	General
Justice Courts	1,872.00	2,429.75	2,500	2,500	General
Municipal Courts	31,524.08	40,706.30	47,000	47,000	General
Recorder	184,928.05	238,981.70	252,000	252,000	General
San Diego City and County Camp Com.	41,484.40	38,500.00	50,000	51,410	San Diego City and County Camp Commission
Sheriff	14,516.51	17,833.89	20,000	20,000	General
Surveyor	0	1,996.10	2,500	2,500	General
Tax Collector	662.00	4,373.00	3,719	4,200	General
Treasurer	12,051.13	12,259.86	13,040	13,040	General
Total Fees and Commissions.....	\$ 439,532.13	\$ 536,194.24	\$ 574,436	\$ 576,887	
Special Services Rendered					
Care in County Institutions.....	\$ 223,196.33	\$ 245,973.74	\$ 218,000	\$ 223,000	General
Care in State Institutions.....	15,399.23	17,560.48	18,000	18,000	General
Care of Juvenile Court Wards.....	31,352.74	37,783.84	35,200	37,400	General
Care of City and Federal Prisoners.....	18,901.50	20,988.10	21,500	21,500	General
Health Services	27,525.00	26,485.70	28,067	31,200	General
Library Services	28,186.82	1,985.19	1,892	1,865	County Library
Livestock Services	0	4,201.99	8,000	4,150	General
Recreational Services	1,251.62	5,367.20	2,100	2,100	General
School Services	0	10,868.69	11,592	10,373	General
Special District Services	60.00	19,279.50	12,500	23,070	General
Transportation of Juvenile Court Wards	3,510.65	3,506.23	3,600	3,600	General
Transportation of Prisoners	12,997.42	29,719.48	34,500	34,500	General
Total Special Services Rendered.....	\$ 362,381.31	\$ 423,720.14	\$ 394,951	\$ 410,758	
Sale of Property					
Sale of Land and Buildings	\$ 401.00	\$ 875.00	\$ 0	\$ 500	General
Lemon Grove Trunk Sewer Line.....	31,500.00	7,074.50	10,000	10,000	General
Personal Property	46,770.61	52,245.08	16,313	19,063	General
Personal Property	37.30	15.75	35	30	County Library
Personal Property	765.80	2,000.00	22,000	5,956	San Diego City County Camp Commission
Personal Property	1,150.65	12,600.68	25,000	25,000	Special Road Improvement
Total Sale of Property.....	\$ 80,625.36	\$ 74,811.01	\$ 73,348	\$ 60,549	
Miscellaneous					
Categorical Aids—County	\$ 0	\$ 0	\$ 18,000	\$ 18,000	General
Compensation Insurance	14,790.63	14,724.98	14,500	15,500	General
Crippled Children—County	85.00	0	1,740	1,740	General
Donations	6,252.80	500.00	8,937	4,096	San Diego City County Camp Commission
Fair Exhibit Prizes	850.00	1,450.00	3,600	1,800	General
Depreciation Reserve	0	0	0	29,500	General
Fire Insurance—Camp Palomar	0	22,100.00	0	0	General
General Relief—County	0	50,466.38	30,000	30,000	General
Other Miscellaneous	60.22	55.00	160	160	General
Other Miscellaneous	3,391.49	0	0	0	San Diego City County Camp Commission
Prior Year Cancelled Warrants.....	1,470.24	3,109.94	4,000	4,000	General
Prior Year Cancelled Encumbrances.....	0	55,846.05	10,000	10,000	General
Prior Year Expense Abatements	12,974.63	17,986.14	100	100	General
Tax Deeded Land Rentals.....	6,945.50	2,901.92	2,000	2,000	General
Telephone Tolls	672.09	742.83	2,155	775	General
Trust Funds	0	0	17,180	17,180	Special Road Improvement
Total Miscellaneous	\$ 47,492.60	\$ 169,883.24	\$ 112,372	\$ 134,851	

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget for the Fiscal Year Ending June 30, 1949

CLASSIFICATION	REVENUE ACCRUALS				Name of Fund
	Actual Last Completed Year Ending June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimates Year Ending June 30, 1949	Approved Estimates Year Ending June 30, 1949	
Inter-Governmental Service					
Care of Prisoners—Cities of San Diego County	\$ 125.50	\$ 182.50	\$ 200	\$ 200	General
Civic Center Building and Grounds....	0	0	29,222	29,222	General
Contributions—City and County Schools	0	0	37,000	0	San Diego City County Camp Commission
Contributions—City of San Diego.....	19,611.80	15,550.00	40,000	30,000	San Diego City County Camp Commission
Total Inter-Governmental Service	\$ 19,737.30	\$ 15,732.50	\$ 106,422	\$ 59,422	
Intra-Governmental Service					
Contributions—County of San Diego...\$	19,611.80	\$ 15,550.00	\$ 40,000	\$ 30,000	San Diego City County Camp Commission
Contributions—San Diego Municipal Courts	42,559.07	50,528.11	54,000	54,000	General
Redemption of District Bonds.....	36,000.00	17,000.00	10,000	10,000	General
Road Work—Industrial Road Camps...	20,639.95	35,805.15	30,000	77,064	General
Surplus from Revolving Funds.....	2,582.69	50,147.55	40,000	40,000	General
Total Intra-Governmental Service	\$ 121,393.51	\$ 169,030.81	\$ 174,000	\$ 211,064	

Summary of Revenue Other Than Current Property Taxes—By Classification:

From Property Tax Levies of Previous Years	\$ 219,273.15	\$ 191,574.87	\$ 171,475	\$ 171,475
From Mandatory Special Taxes.....	38,190.28	26,251.61	26,253	26,253
Subventions and Grants	6,758,548.32	9,185,081.37	12,853,824	12,997,701
Licenses and Permits	41,158.25	84,140.10	97,481	131,610
Fines and Penalties	152,247.05	171,229.55	171,000	177,500
Privileges	14,111.61	16,813.12	16,610	16,610
Rent of Property	21,986.43	34,362.46	71,464	58,915
Interest	11,455.56	44,265.16	36,094	36,094
Fees and Commissions	439,532.13	536,194.24	574,436	576,837
Special Services Rendered	362,381.31	423,720.14	394,951	410,758
Sale of Property	80,625.36	74,811.01	73,348	60,549
Miscellaneous	47,492.60	169,883.24	112,372	134,851
Inter-Governmental Service	19,737.30	15,732.50	106,422	59,422
Intra-Governmental Service	121,393.51	169,030.81	174,000	211,064
Grand Total	\$8,328,132.86	\$11,143,090.18	\$14,879,730	\$15,069,689

Summary of Revenue Other Than Current Property Taxes—By Funds:

General	\$6,759,176.80	\$ 9,194,405.56	\$10,928,697	\$11,184,738
Education of Mentally Retarded Minors	0	0	0	0
County Special Districts Refunding	0	0	0	0
Bond and Interest	16,765.97	13,144.67	0	0
Detention Home Bond and Interest....	381.41	310.45	285	285
Highway 1909 Bond and Interest.....	2,030.56	2,320.27	2,440	2,440
Highway 1919 Bond and Interest.....	8,275.77	7,218.37	6,540	6,540
Total General County Funds.....	\$6,786,630.51	\$ 9,217,909.32	\$10,937,962	\$11,194,003
County Highway Maintenance.....\$	1,311.16	\$ 617.62	\$ 200	\$ 200
County Library	31,084.18	4,053.47	3,550	3,518
Hall of Justice Building	45,225.00	0	0	0
Lower Tia Juana Valley Sanitation Project Maintenance	0	0	0	0
Special Public Health	0	41,017.00	41,000	41,017
Special Road	103,025.04	107,484.75	108,750	108,750
Special Road Improvement	1,228,548.88	1,617,280.10	3,490,331	3,490,331
San Diego City and County Camp Commission	91,118.09	72,100.00	197,937	121,462
Special Tuberculosis Subsidy	41,190.00	82,627.92	100,000	110,408
Total Special County Funds.....	\$1,541,502.35	\$ 1,925,180.86	\$ 3,941,768	\$ 3,875,686
Total County Funds	\$8,328,132.86	\$11,143,090.18	\$14,879,730	\$15,069,689

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1947

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1948

AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1948 TO JUNE 30, 1949

Schedule 5

Budget for the Fiscal Year Ending June 30, 1949

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1947	Total Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Board of Supervisors Year Ending June 30, 1949
General Government				
Board of Supervisors	\$ 78,623.39	\$ 73,708.00	\$ 74,122.00	\$ 74,832.00
Board of Supervisors—Miscellaneous...	48,208.68	55,504.00	66,459.00	43,733.00
Chief Administrative Officer	0	28,206.00	38,541.00	38,741.00
Planning Commission	20,361.28	22,705.00	24,545.00	28,032.00
Auditor and Controller	121,212.04	147,243.00	196,478.00	187,086.00
Assessor	352,056.44	398,081.00	472,102.00	462,607.00
Civil Service and Personnel	52,208.17	56,630.00	66,973.00	67,552.00
Coroner and Public Administrator	76,403.97	75,816.00	73,851.00	79,293.00
District Attorney	165,722.44	197,588.00	225,629.00	219,952.00
Registrar of Voters	59,396.61	74,283.00	77,030.00	76,548.00
General Elections	87,780.39	0	113,213.00	111,913.00
Primary Elections	0	93,550.00	0	0
Special Elections	975.67	0	0	0
Purchasing Agent	52,344.11	54,014.00	58,535.00	54,210.00
Surveyor	126,141.12	86,123.00	228,521.00	105,899.00
Tax Collector	124,952.50	149,028.00	160,924.00	181,086.00
Treasurer	29,423.95	36,333.00	35,895.00	38,229.00
Justice Court—Borego	423.00	425.00	475.00	475.00
Justice Court—El Cajon	3,420.31	5,516.00	6,502.00	5,937.00
Justice Court—Encinitas	4,133.38	4,978.00	5,143.00	4,632.00
Justice Court—Escondido	1,907.33	2,823.00	3,872.00	3,792.00
Justice Court—Fallbrook	1,627.32	2,210.00	2,420.00	2,300.00
Justice Court—Homeland	0	0	3,365.00	3,365.00
Justice Court—Jacumba	1,647.95	2,220.00	2,200.00	2,150.00
Justice Court—National City	9,382.96	12,823.00	13,214.00	12,955.00
Justice Court—Oceanside	5,155.43	6,281.00	6,614.00	6,550.00
Justice Court—Ramona	1,833.33	2,895.00	4,666.00	4,401.00
Justice Court—Vista	1,686.20	2,585.00	2,635.00	2,560.00
Trial Juries, Witnesses and Interpret- ers Justice Courts—Outside	114.00	225.00	225.00	475.00
Municipal Courts—Clerk	158,660.86	183,520.00	197,923.00	194,618.00
Municipal Courts—Marshal	50,042.93	60,157.00	67,486.00	67,391.00
Trial Juries, Witnesses and Interpret- ers Municipal Courts—San Diego....	7,902.83	9,000.00	8,550.00	8,550.00
Superior Courts	71,555.83	123,508.00	134,718.00	138,185.00
Trial Juries, Witnesses and Interpret- ers Superior Courts	20,966.44	30,550.00	32,550.00	32,550.00
County Clerk	96,519.87	103,865.00	111,921.00	115,593.00
Grand Jury	3,222.45	4,400.00	4,825.00	4,525.00
San Diego City and County Administration Building	72,657.31	75,343.00	840,608.00	97,788.00
Public Works Department	777,966.13	1,050,322.00	983,243.00	1,218,093.00
Total General Government	\$2,686,636.62	\$3,232,458.00	\$4,345,973.00	\$3,696,648.00
Protection to Persons and Property				
Agricultural Commissioner	\$ 137,346.72	\$ 154,389.00	\$ 174,784.00	\$ 171,953.00
Farm Adviser	21,358.72	21,173.00	27,425.00	24,849.00
Live Stock Department	1,086.57	49,498.00	45,686.00	54,123.00
Fish and Game Commission	11.86	1,500.00	1,500.00	6,650.00
Fire Protection	104,971.29	120,327.00	152,336.00	142,888.00
Pound Work	4,100.00	4,100.00	5,100.00	4,500.00
Recorder	155,148.18	154,856.00	145,828.00	140,145.00
Sealer of Weights and Measures	25,232.56	24,496.00	36,019.00	27,063.00
Sheriff	446,066.13	499,399.00	541,479.00	546,382.00
Total—Protection to Persons and Property	\$ 895,322.03	\$1,029,738.00	\$1,130,157.00	\$1,118,553.00
Health and Sanitation				
Health Department	\$ 337,359.33	\$ 392,637.00	\$ 470,314.00	\$ 439,669.00
Health Department—Special Public Health	0	41,017.00	65,221.00	57,712.00
Lower Tia Juana Valley Sanitation Project Maintenance	367.29	480.00	1,250.00	1,250.00
Total Health and Sanitation	\$ 337,726.62	\$ 434,134.00	\$ 536,785.00	\$ 498,631.00

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1947

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1948

AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1948 TO JUNE 30, 1949

Budget for the Fiscal Year Ending June 30, 1949

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual	Total Actual and	Requested	Allowed by
	Last Completed Year Ended June 30, 1947	Estimated Current Year Ending June 30, 1948	Year Ending June 30, 1949	Board of Supervisors Year Ending June 30, 1949
Highways and Bridges				
Administration, Engineering, Accounting	\$ 67,671.58	\$ 80,450.00	\$ 90,050.00	\$ 101,050.00
Maintaining Existing Roads:				
Highways and Roads	1,177,886.75	886,950.00	1,071,948.00	1,050,018.00
Bridges Under and Underpasses	9,143.02	5,590.00	10,705.00	11,385.00
Aid to Cities	0	190,709.00	0	133,431.00
Materials and Supplies Undistributed..	0	54,337.00	0	50,000.00
Construction—Road System:				
Highways and Roads	124,128.31	1,030,292.00	1,817,991.00	2,017,100.00
Bridges Under and Underpasses	0	46,230.00	185,367.00	154,217.00
Rights of Ways	3,670.36	11,500.00	70,000.00	70,000.00
Plans and Specifications	0	14,804.00	0	8,225.00
Equipment and Buildings	144,561.02	269,900.00	223,840.00	276,190.00
Total—Highways and Bridges ...	\$1,527,061.04	\$2,590,762.00	\$3,469,901.00	\$3,871,616.00
Recreation				
Recreational Areas—Administration ..	\$ 8,120.65	\$ 11,900.00	\$ 15,056.00	\$ 13,290.00
Recreational Areas—Gillespie Swimming Pool	3,259.26	7,676.00	12,250.00	4,987.00
San Diego City-County Camp Commission	87,732.29	87,538.00	187,239.00	121,462.00
Museums and Zoos	10,500.00	11,000.00	31,580.00	11,000.00
*Recreational Areas—Life Guard Service	0	0	0	34,909.00
(*Transferred from Sheriff's Dept.)				
Total Recreation	\$ 109,612.20	\$ 118,114.00	\$ 246,125.00	\$ 185,648.00
Charities and Corrections				
Hospital	\$1,923,287.32	\$2,536,566.00	\$3,170,580.00	\$2,856,591.00
Edgemoor Farm (Home for Old People)	281,018.41	286,745.00	299,813.00	275,383.00
Welfare—Administration	543,680.37	645,910.00	902,601.00	902,601.00
Welfare—General Relief	482,838.59	812,025.00	1,052,752.00	1,052,752.00
Welfare—Salvage Division	18,879.89	22,546.00	24,723.00	24,723.00
Welfare—Child Adoption	0	14,143.00	43,940.00	43,940.00
Welfare—Aid to Crippled Children...	55,659.02	60,000.00	66,000.00	66,000.00
Welfare—Aid to Needy Aged	4,480,676.79	5,643,900.00	6,691,111.00	6,691,111.00
Welfare—Aid to Needy Blind	136,760.11	184,863.00	266,584.00	266,584.00
Welfare—Aid to Needy Children	528,881.55	963,255.00	1,525,583.00	1,525,583.00
Welfare—War Service and Assistance..	1,572.17	221.00	0	0
Sundry Charities and Corrections	16,070.00	15,050.00	10,000.00	18,700.00
Coordinating Councils	10,026.78	11,151.00	15,457.00	10,621.00
Probation Officer	158,100.09	186,622.00	257,183.00	228,100.00
Care of Juvenile Court Wards	134,013.18	163,050.00	203,100.00	201,438.00
Anthony Home (Detention Home)	133,017.63	136,788.00	163,781.00	153,075.00
County Jail	55,524.63	46,940.00	48,536.00	48,536.00
Industrial Road Camps	146,171.76	192,168.00	252,689.00	244,971.00
Mt. Woodson Forestry Camp	95,334.70	107,737.00	146,889.00	118,320.00
Deaf and Blind School	149.44	343.00	350.00	350.00
Homes for Feeble Minded	56,773.74	61,950.00	63,000.00	63,000.00
Hospitals for Insane, Narcotic	4,968.66	5,975.00	6,200.00	6,200.00
Reform Schools	19,729.97	25,325.00	26,500.00	26,500.00
Total Charities and Corrections..	\$9,283,134.80	\$12,123,273.00	\$15,237,372.00	\$14,825,079.00
Miscellaneous				
Fairs and Exhibits	\$ 2,773.35	\$ 7,446.00	\$ 11,430.00	\$ 11,430.00
Advertising County Resources	36,558.12	41,648.00	48,270.00	48,270.00
Centralized Garage and Equipment Repair Shop	39,078.78	0	0	0
County Employees' Retirement	270,505.12	270,000.00	375,267.00	375,267.00
Insurance	67,096.34	101,315.00	89,373.00	89,373.00
Miscellaneous—Unclassified	9,782.38	8,187.00	45,925.00	45,025.00
Veterans' Service Officer	44,315.80	40,750.00	45,132.00	43,250.00
Total—Miscellaneous	\$ 470,109.89	\$ 469,346.00	\$ 615,397.00	\$ 612,615.00

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL
YEAR ENDED JUNE 30, 1947**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL
YEAR ENDING JUNE 30, 1948**

**AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR
JULY 1, 1948 TO JUNE 30, 1949**

Budget For the Fiscal Year Ending June 30, 1949

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1947	Total Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Board of Supervisors Year Ending June 30, 1949
Education				
Superintendent of Schools	\$ 114,289.59	\$ 130,398.00	\$ 142,930.00	\$ 141,829.00
Board of Education	2,138.85	2,818.00	4,947.00	4,947.00
Education of Mentally Retarded Children	0	0	65,169.00	65,169.00
County Library	75,675.49	60,642.00	71,699.00	73,140.00
Total—Education	\$ 192,103.93	\$ 193,858.00	\$ 284,745.00	\$ 285,085.00
Interest				
Interest on Outstanding Bonds:				
Highway 1909	\$ 5,040.00	\$ 3,600.00	\$ 2,160.00	\$ 2,160.00
Highway 1919	39,150.00	36,250.00	33,350.00	33,350.00
Highway 1923	2,400.00	1,200.00	0	0
Hospital	1,650.00	575.00	0	0
Detention Home	700.00	500.00	300.00	300.00
County Special District Refunding	14,325.00	7,650.00	2,225.00	2,225.00
Total Interest on Outstanding Bonds	\$ 63,265.00	\$ 49,775.00	\$ 38,035.00	\$ 38,035.00
Redemption of Debt				
Redemption of Outstanding Bonds:				
Highway 1909	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Highway 1919	58,000.00	58,000.00	58,000.00	58,000.00
Highway 1923	24,000.00	24,000.00	0	0
Hospital	20,000.00	23,000.00	0	0
Detention Home	4,000.00	4,000.00	4,000.00	4,000.00
County Special Districts Refunding	260,000.00	260,000.00	228,000.00	228,000.00
Total Redemption of Outstanding Bonds	\$ 398,000.00	\$ 401,000.00	\$ 322,000.00	\$ 322,000.00
Reserves				
Contingencies and Emergencies:				
General Unappropriated Reserves			\$ 60,000.00	\$ 60,000.00
General Reserve			350,000.00	350,000.00
General Reserves—Bond and Interest ..			110,770.00	110,770.00
General Unappropriated Reserve			5,420.00	5,420.00
Total Reserves			\$ 526,190.00	\$ 526,190.00
Grand Total General County	\$15,962,972.13	\$20,642,368.00	\$26,752,680.00	\$25,980,100.00

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1947

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1948

AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1948 TO JUNE 30, 1949

Budget for the Fiscal Year Ending June 30, 1949

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Last Completed Year Ended June 30, 1947	Total Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Board of Supervisors Year Ending June 30, 1949
Summarization				
By Organization Classification:				
General Government	\$ 2,686,636.62	\$ 3,232,368.00	\$ 4,345,973.00	\$ 3,696,648.00
Protection to Persons and Property....	895,322.03	1,029,738.00	1,130,157.00	1,118,553.00
Health and Sanitation	337,726.62	434,134.00	536,785.00	498,631.00
Highways and Bridges	1,527,061.04	2,590,762.00	3,469,901.00	3,871,616.00
Recreation	109,612.20	118,114.00	246,125.00	185,648.00
Charities and Corrections	9,283,134.80	12,123,273.00	15,237,372.00	14,825,079.00
Miscellaneous	470,109.89	469,346.00	615,397.00	612,615.00
Education	192,103.93	193,358.00	284,745.00	285,085.00
Interest and Debt Redemption	461,265.00	450,775.00	360,035.00	360,035.00
Total	\$15,962,972.13	\$20,642,368.00	\$26,226,490.00	\$25,453,910.00
Reserves			526,190.00	526,190.00
Grand Total General County....	\$15,962,972.13	\$20,642,368.00	\$26,752,680.00	\$25,980,100.00
Summarization				
By General Classification:				
Salaries and Wages	\$ 6,262,870.70	\$ 7,129,825.09	\$ 8,613,629.00	\$ 8,411,521.00
Maintenance and Operation	8,591,042.09	12,063,573.00	15,431,637.00	15,690,081.00
Capital Outlay	647,794.34	993,195.00	1,821,189.00	992,273.00
Interest and Debt Redemption	461,265.00	450,775.00	360,035.00	360,035.00
Total	\$15,962,972.13	\$20,642,368.00	\$26,226,490.00	\$25,453,910.00
General Unappropriated Reserve			65,420.00	65,420.00
General Reserve			350,000.00	350,000.00
General Reserve—Bond and Interest...			110,770.00	110,770.00
Grand Total General County....	\$15,962,972.13	\$20,642,368.00	\$26,752,680.00	\$25,980,100.00
By Funds:				
General	\$13,762,238.66	\$17,285,909.00	\$22,321,460.00	\$21,199,010.00
Education of Mentally Retarded			65,169.00	65,169.00
Minors	0	0		
County Special Districts Refunding				
Bond and Interest	274,325.00	267,650.00	230,225.00	230,225.00
Detention Home Bond and Interest....	4,700.00	4,500.00	8,400.00	8,400.00
Highway 1909 Bond and Interest.....	37,040.00	35,600.00	66,880.00	66,880.00
Highway 1919 Bond and Interest.....	37,150.00	94,250.00	165,300.00	165,300.00
Highway 1923 Bond and Interest.....	26,400.00	25,200.00	0	0
Hospital Bond and Interest.....	21,650.00	23,575.00	0	0
Total General County Funds....	\$14,223,503.66	\$17,736,684.00	\$22,857,434.00	\$21,734,984.00
County Highway Maintenance.....	\$ 0	\$ 0	\$ 3,000.00	\$ 3,230.00
County Library	70,695.49	55,662.00	71,635.00	73,076.00
Hall of Justice Building	0	45,225.00	0	0
Lower Tia Juana Valley Sanitation				
Project Maintenance	367.29	480.00	1,250.00	1,250.00
Special Public Health	0	41,017.00	65,221.00	57,712.00
Special Road	20,200.88	160,992.00	119,110.00	127,025.00
Special Road Improvement	1,506,860.16	2,429,770.00	3,347,791.00	3,741,361.00
San Diego City and County Camp				
Commission	87,732.29	87,538.00	187,239.00	121,462.00
Special Tuberculosis Subsidy	53,612.36	85,000.00	100,000.00	120,000.00
Total Special County Funds....	\$ 1,739,468.47	\$ 2,905,684.00	\$ 3,895,246.00	\$ 4,245,116.00
Total County Funds	\$15,962,972.13	\$20,642,368.00	\$26,752,680.00	\$25,980,100.00

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Board of Supervisors					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 54,555.04	\$ 58,221.00	\$ 59,148	\$ 62,963	
Salaries Extra Help.....	3,487.35	2,500.00	2,700	0	
Deductions:					
Less Salary Savings.....	0	580.00	0	0	
Salaries and Wages Net.....	\$ 58,042.39	\$ 60,141.00	\$ 61,848	\$ 62,963	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Automotive	\$ 3,100.00	\$ 5,677	\$ 6,000	\$ 5,720	
Maintenance and Repair of Equipment, Office	70.35	250	150	150	
Newspapers, Periodicals and Direc- tories	0	70	100	75	
Postage	516.50	499	500	500	
Reporting and Transcribing.....	15.00	230	100	100	
Telephone, Radio, Telegraph and Tele- type	0	75	75	75	
Travel Expense	2,178.34	2,199	2,200	2,200	
Office Supplies	1,521.26	1,599	2,000	1,900	
Total Maint. and Operation.....	\$ 7,401.45	\$ 10,599	\$ 11,125	\$ 10,720	General
Capital Outlay:					
Equipment:	\$ 13,179.70	\$ 2,968			
2 Post Index Cabinets No. 83813.....N			\$ 377	\$ 377	
1 Post Index Stand for 3 sec. No. 360			66	66	
1 Planfile Unit, 5-Dr. No. 1830.....N			111	111	
5 Filing Cabinets, 5-Dr. Legal, WFS.....N			555	555	
1 Posture Chair.....N			40	40	
Total Capital Outlay.....	\$ 13,179.70	\$ 2,968	\$ 1,149	\$ 1,149	General
Total Board of Supervisors.....	\$ 78,623.54	\$ 73,708	\$ 74,122	\$ 74,832	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Board of Supervisors					
Licenses and Permits:					
Fumigating Licenses	\$ 349.00	\$ 289.00	\$ 0	\$ 0	
Sub-Total	\$ 349.00	\$ 289.00	\$ 0	\$ 0	General
Privileges:					
Franchise Tax—					
Escondido Mutual Water Company ..	1,154.23	1,402.12	1,200	1,200	
Franchise Tax—					
San Diego Gas & Electric Company ..	11,645.04	14,098.00	14,100	14,100	
Franchise Tax—					
San Diego Electric Railway	291.55	271.00	270	270	
Franchise Tax—					
Southern Counties Gas Company	420.79	442.00	440	440	
Sub-Total	\$ 13,511.61	\$ 16,213.12	\$ 16,010	\$ 16,010	General
Fees and Commissions:					
Fees for Reclassification—In					
Zoning Areas	\$ 750.00	\$ 675.00	\$ 500	\$ 600	
Fees for Copying Records	12.75	12.00	12	12	
Sub-Total	\$ 762.75	\$ 687.00	\$ 512	\$ 612	General
Sale of Property:					
Sale of Real Estate	\$ 10.00	\$ 0	\$ 0	\$ 0	
Lemon Grove Trunk Sewer with Branch to Monterey Heights	31,500.00	7,074.50	10,000	10,000	
Sub-Total	\$ 31,510.00	\$ 7,074.50	\$ 10,000	\$ 10,000	General
Miscellaneous:					
Compensation Insurance	\$ 1,418.00	\$ 2,303.55	\$ 2,500	\$ 2,500	
Prior Year Expense Abatements	0	17,970.45	0	0	
Sub-Total	\$ 1,418.00	\$ 20,274.00	\$ 2,500	\$ 2,500	General
TOTAL	\$ 47,551.36	\$ 44,537.62	\$ 29,022	\$ 29,122	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Board of Supervisors—Miscellaneous					
Maintenance and Operation:					
Agreements Cooperative	\$ 2,364.50	\$ 2,439	\$ 2,859	\$ 3,083	
Civil Litigation	875.00	1,000	1,000	1,000	
Printing, Advertising and Photography	38,618.55	44,465	55,000	31,450	
Services, Auditing and Accounting	3,200.00	3,500	3,500	3,500	
Legislative Expense	2,550.63	3,500	3,500	4,100	
Shoreline Planning	600.00	600	600	600	
Total Maint. and Operation	\$ 48,208.68	\$ 55,504	\$ 66,459	\$ 43,733	General
Total Board of Supervisors—					
Misc.	\$ 48,208.68	\$ 55,504	\$ 66,459	\$ 43,733	
Board of Supervisors—Chief Administrative Officer					
Salaries and Wages:					
Salaries Permanent Employees	0	\$ 24,432.00	\$ 33,927	\$ 36,120	
Salaries Extra Help	0	1,634.00	1,000	418	
Deductions:					
Less Salary Savings	0	0	0	352	
Salaries and Wages Net	0	\$ 26,066.00	\$ 34,927	\$ 36,186	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Automotive	0	\$ 1,000	\$ 1,200	\$ 1,200	
Newspapers, Periodicals and Direc- tories	0	0	15	15	
Rental of Equipment, Office	0	11	0	0	
Telephone, Radio, Telegraph and Tele- type	0	15	25	0	
Travel Expense	0	500	700	700	
Postage	0	40	50	50	
Office Supplies	0	400	350	350	
Membership Dues	0	10	50	25	
Printing, Advertising and Photography	0	14	15	15	
Allowance for Use of Employees Cars..	0	0	100	100	
Services, Professional and Others	0	0	1,000	0	
Total Maint. and Operation	0	\$ 1,990	\$ 3,505	\$ 2,455	General
Capital Outlay:					
Books	0	\$ 25	\$ 25	\$ 16	
Equipment:					
2 Bookcases	0	125	84	84	
Total Capital Outlay	0	\$ 150	\$ 109	\$ 100	General
Total—Chief Administrative Officer	0	\$ 28,206	\$ 38,541	\$ 38,741	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Planning Commission					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 17,886.14	\$ 19,620.00	\$ 21,528	\$ 22,097	
Salaries Extra Help.....	166.45	540.00	500	550	
Board and Commission Members.....				1,440	
Deductions:					
Less Salary Savings.....	0	0	0	292	
Salaries and Wages Net.....	\$ 18,052.59	\$ 20,160.00	\$ 22,028	\$ 23,795	General
Maintenance and Operation:					
Allowance for Use of Employees Cars. \$	354.21	\$ 400	\$ 400	\$ 400	
Maintenance and Repair of Equipment, Other	26.48	50	50	50	
Maintenance and Repair of Equipment, Office	0	20	20	20	
Membership Dues	0	50	50	50	
Newspapers, Periodicals, and Directories	0	25	25	25	
Postage	0	150	150	150	
Rental of Equipment, Office.....	20.50	50	50	50	
Telephone, Radio, Telegraph and Teletype	134.09	25	25	25	
Travel Expense	637.16	650	650	600	
Maps	0	300	300	250	
Office Supplies	297.26	355	355	275	
Photographic and Drafting Supplies.....	459.58	200	200	200	
Maintenance and Repair of Buildings and Grounds	0	0	0	350	
Printing, Advertising and Photography	0	0	0	1,450	
Total Maint. and Operation	\$ 1,929.28	\$ 2,275	\$ 2,275	\$ 3,895	General
Capital Outlay:					
Reference Books	\$ 0	\$ 15	\$ 15	\$ 15	
Equipment:	379.41	255			
2 Drafting Table Pedestals—Style "E".....	N		85	85	
1 Four-Drawer Filing Cabinet.....	N		72	72	
1 Erasing Machine	N		20	20	
1 Gelatin Hectograph	N		50	0	
1 Duplicating Machine	N			150	
Total Capital Outlay.....	\$ 379.41	\$ 270	\$ 242	\$ 342	General
Total Planning Commission.....	\$ 20,361.28	\$ 22,705	\$ 24,545	\$ 28,032	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Planning Commission					
Licenses and Permits:					
Zone Variances	\$ 0	\$ 0	\$ 0	\$ 4,000	
Sub-Total	\$ 0	\$ 0	\$ 0	\$ 4,000	General
TOTAL	\$ 0	\$ 0	\$ 0	\$ 4,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
County Auditor and Controller					
Salaries and Wages:					
Salaries Permanent Employees	\$ 97,448.62	\$ 116,019.00	\$ 148,488	\$ 149,172	
Salaries Extra Help	8,068.27	10,000.00	14,000	11,865	
Deductions:					
Less Salary Savings	0	2,320.00	0	3,371	
Salaries and Wages Net	\$ 105,516.89	\$ 123,699.00	\$ 162,488	\$ 157,666	General
Maintenance and Operation:					
Allowance for use of Em- ployees Cars	0	\$ 700	\$ 800	\$ 700	
Convention Expense	21.30	50	50	50	
Freight, Express and Cartage	0	25	25	25	
Maintenance and Repair of Equipment, Automotive	259.65	100	100	100	
Maintenance and Repair of Equipment, Office	733.90	1,000	1,100	1,100	
Membership Dues	0	115	115	115	
Newspapers, Periodicals and Directories	0	100	100	30	
Postage	1,905.00	1,600	2,500	2,200	
Printing, Advertising and Photography	0	1,000	1,200	1,200	
Rental of Equipment, Office	68.00	4,285	9,060	9,180	
Telephone, Radio, Telegraph and Teletype	0	15	15	15	
Travel Expense	154.82	700	500	500	
Office Supplies	9,461.11	12,000	13,750	13,750	
Sub-Total Maintenance and Operation					
Operation	\$ 12,603.78	\$ 21,690	\$ 29,315	\$ 28,965	
Less Service Charge	0	0	4,320	4,440	
Total Maint. and Operation	\$ 12,603.78	\$ 21,690	\$ 24,995	\$ 24,525	General
Capital Outlay:					
Reference Books	0	\$ 50	\$ 50	\$ 50	
Equipment:	3,091.37	1,804			
1 Ditto Machine "Electric".....R			1,000	0	
1 Calculator "Friden" with Stand....R			672	672	
1 Stock Control Machine.....N			5,476	2,750	
1 Calculator for Stock Control.....N			674	0	
1 4-Drawer Art Metal Filing Cabinet "Legal" "Lock"			83	83	
2 Executive Desks 60-in. Lino Top...N			336	336	
3 Executive Desks 60-in. Lino Top...R			336	0	
3 Posture Chairs			117	117	
3 Line-a-Times			102	102	
1 14-in. Standard Typewriter			149	135	
5 Files—Stock Records				650	
Total Capital Outlay	\$ 3,091.37	\$ 1,854	\$ 8,995	\$ 4,895	General
Total Auditor and Controller....	\$ 121,212.04	\$ 147,243	\$ 196,478	\$ 187,086	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year, Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Auditor and Controller					
Revenue Collections Resulting From Property Tax Levies of Previous Years:					
Delinquent Taxes, Penalties and Interest	\$ 786.02	\$ 377.10	\$ 150	\$ 150	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	2,094.64	1,506.90	1,200	1,200	County Library
Delinquent Taxes, Penalties and Interest	125,470.04	150,440.11	160,000	160,000	General
Delinquent Taxes, Penalties and Interest	992.65	650.47	100	100	General Reserve
Delinquent Taxes, Penalties and Interest	3,744.89	4,367.55	700	700	General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest	1,965.66	694.54	25	25	Special Road
Delinquent Taxes, Penalties and Interest					County Special
Delinquent Taxes, Penalties and Interest	4,613.80	4,977.03	0	0	Districts Refunding Bond and Interest
Delinquent Taxes, Penalties and Interest	124.85	119.38	100	100	Detention Home
Delinquent Taxes, Penalties and Interest	763.04	1,168.99	850	850	Bond and Interest
Delinquent Taxes, Penalties and Interest	3,474.39	2,950.26	2,500	2,500	Highway 1909
					Bond and Interest
Sub-Total	\$ 144,029.98	\$ 167,252.33	\$ 165,625	\$ 165,625	
Subventions and Grants:					
In Lieu of Tax—Federal Housing Projects	\$ 300,369.81	\$ 311,834.01	\$ 330,000	\$ 330,000	General
In Lieu of Tax—Federal Housing Projects	324.80	270.60	275	275	County Library
In Lieu of Tax—Federal Housing Projects	9,199.58	253.69	260	260	General Unappropriated Reserve
In Lieu of Tax—Federal Housing Projects					County Special
In Lieu of Tax—Federal Housing Projects	10,670.08	7,441.53	0	0	Districts Refunding Bond and Interest
In Lieu of Tax—Federal Housing Projects	205.20	169.12	175	175	Detention Home
In Lieu of Tax—Federal Housing Projects	871.99	1,403.75	1,450	1,450	Bond and Interest
In Lieu of Tax—Federal Housing Projects	4,103.87	3,619.29	3,700	3,700	Highway 1909
					Bond and Interest
Sub-Total	\$ 325,745.33	\$ 324,991.99	\$ 335,860	\$ 335,860	
Fees and Commissions:					
Commission for Collecting Taxes	\$ 13,329.67	\$ 15,351.40	\$ 17,000	\$ 17,000	
Fees for Filing Documents	10.00	20.00	20	20	
Fees for Segregating Assessments	32.00	175.00	175	175	
Sub-Total	\$ 13,371.67	\$ 15,546.40	\$ 17,195	\$ 17,195	General
Special Services Rendered:					
Care of Inmates in State Institutions	\$ 1,235.00	\$ 900.00	\$ 600	\$ 600	
Sub-Total	\$ 1,235.00	\$ 900.00	\$ 600	\$ 600	General
Miscellaneous:					
Cancelled Warrants—Prior Year	\$ 1,470.24	\$ 3,109.94	\$ 4,000	\$ 4,000	
Prior Year Expense Abatements	12,974.63	15.69	100	100	
Tax Deeded Land Rentals	6,945.50	2,901.92	2,000	2,000	
Prior Year Cancelled Encumbrances	0	55,846.05	10,000	10,000	
Sub-Total	\$ 21,390.37	\$ 61,873.60	\$ 16,100	\$ 16,100	General
Inter-Governmental Service:					
Contribution—San Diego Municipal Court	\$ 42,559.07	\$ 50,528.11	\$ 54,000	\$ 54,000	
Surplus from Revolving Funds	2,582.69	50,147.55	40,000	40,000	
Sub-Total	\$ 45,141.76	\$ 100,675.66	\$ 94,000	\$ 94,000	General
TOTAL	\$ 550,914.11	\$ 671,239.98	\$ 629,380	\$ 629,380	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
County Assessor					
Salaries and Wages:					
Salaries Permanent Employees	\$ 245,389.56	\$ 280,525.00	\$ 296,013	\$ 329,294	
Salaries Extra Help	69,759.77	83,400.00	108,360	92,090	
Deductions:					
Less Salary Savings	0	5,610.00	0	6,941	
Salaries and Wages Net	\$ 315,149.33	\$ 358,315.00	\$ 404,373	\$ 414,443	General
Maintenance and Operation:					
Allowance for use of Em-					
ployees Cars	\$ 13,252.45	\$ 13,920	\$ 15,312	\$ 14,232	
Convention Expense	47.98	50	50	50	
Freight, Express and Cartage	0	50	100	100	
Maintenance and Repair of					
Equipment, Automotive	0	70	140	140	
Maintenance and Repair of					
Equipment, Office	509.65	650	650	650	
Membership Dues	0	20	40	40	
Newspapers, Periodicals and					
Directories	0	160	240	240	
Postage	4,459.55	4,122	3,000	3,000	
Printing, Advertising and					
Photography	0	1,500	1,650	1,650	
Rental of Equipment, Office	299.67	320	400	320	
Rental of Equipment, Other	0	4	0	0	
Services, Professional and Other	0	390	990	390	
Telephone, Radio, Telegraph					
and Teletype	0	20	50	50	
Travel Expense	2,145.91	3,850	3,850	3,850	
Maps	0	300	300	300	
Office Supplies	13,000.45	11,450	15,995	16,120	
Photographic and Drafting Supplies	0	500	1,500	1,500	
Total Maint. and Operation	\$ 33,715.66	\$ 37,376	\$ 44,267	\$ 42,632	General
Capital Outlay:					
Reference Books	\$ 0	\$ 25	\$ 50	\$ 50	
Equipment:	3,191.45	2,365	0	0	
2 14-in. Noiseless Typewriters	N		\$ 514	\$ 514	
1 Desk, flat top	N		108	108	
1 Desk, typewriter 42-in.	N		102	102	
1 Desk, typewriter 60-in.	N		125	125	
2 Tables, 60-in.	N		130	130	
1 Chair, executive, regular	N		39	39	
8 Filing Cabinets, (4-drawer legal					
without lock)	N		672	672	
1 Calculating Machine, electric	N		646	646	
1 Erasing Machine	N		20	20	
6 Posture Chairs	N		222	222	
1 K&E Civil Engineer's Map					
Making Machine	N		190	190	
2 Dazor Floating Lamp Fixtures	N		30	30	
96 No. B6422 Standard Kardex					
Cabinets	N		16,700	0	
16 No. 95327 Standard Kardex					
Tables	N		1,230	0	
1 Model 6343 Keyboard Graphotype					
with all necessary attachments	N				
and 27 dies and punches	N		534	534	
1 Model 1955 addressograph with se-					
lector, duplicator and repeater,	N				
etc.	N		700	700	
1 Automatic Feed for Model 1955					
Addressograph	N		266	266	
1 S-161 Steel Storage Cabinet for Ad-					
dressograph Plates complete with	N				
base and 161 metal filing drawers	N				
.....	N		209	209	
44 Elevators	N		475	475	
11 Multiflex Racks	N		500	500	
Total Capital Outlay	\$ 3,191.45	\$ 2,390	\$ 23,462	\$ 5,532	General
Total County Assessor	\$ 352,056.44	\$ 398,081	\$ 472,102	\$ 462,607	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year, Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	
Assessor					
Fees and Commissions:					
Fees for Duplicate Documents.....	\$ 0	\$ 5.00	\$ 0	\$ 5	
Fees for Reports to Cities.....	255.00	315.00	300	315	
Fees for Seizure of Property.....	141.72	20.00	0	20	
Sub-Total	\$ 396.72	\$ 340.00	\$ 300	\$ 340	General
TOTAL.....	\$ 396.72	\$ 340.00	\$ 300	\$ 340	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Civil Service and Personnel					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 40,534.27	\$ 48,991.00	\$ 55,701	\$ 59,571	
Salaries Extra Help.....	7,105.62	1,940.00	3,744	1,980	
Deductions:					
Less Salary Savings.....	0	0	0	661	
Salaries and Wages Net.....	\$ 47,639.89	\$ 50,931.00	\$ 59,445	\$ 60,890	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..	0	\$ 165	\$ 300	\$ 300	
Freight, Express and Cartage.....	0	20	40	40	
Maintenance and Repair of Equipment, Automotive.....	182.74	125	250	100	
Maintenance and Repair of Equipment, Office.....	115.86	125	175	175	
Membership Dues.....	0	150	200	200	
Newspapers, Periodicals and Directories.....	0	40	60	60	
Postage.....	0	840	950	950	
Printing, Advertising and Photography Services, Professional and Other.....	140.55	500	1,080	580	
Telephone, Radio, Telegraph and Teletype.....	553.41	400	500	500	
Travel Expense.....	939.67	100	120	120	
Office Supplies.....	4.79	500	640	640	
Service Pins.....	1,718.66	1,600	1,800	1,800	
Rents, Real Property.....	192.41	140	140	140	
	0	30	30	30	
Total Maint. and Operation.....	\$ 3,848.09	\$ 4,735	\$ 6,285	\$ 5,635	General
Capital Outlay:					
Reference Books.....	0	\$ 25	\$ 25	\$ 25	
Equipment:	720.19	939			
1 Hecto-writer.....	N		483	436	
1 Stop Watch.....	R		45	45	
3 Posture Chairs.....	N		81	111	
2 Satellites (typewriter tables).....	N		70	56	
1 Typewriter, 11-in. Standard.....	N		135	124	
1 Desk, 42-in.....	N		84	84	
7 Side (straight) chairs.....	N		84	84	
3 Office Waiting Chairs (steel)					
1 No. 798 Royal.....	N		25	0	
2 No. 470 Royal.....	N		97	0	
3 Sections (9 feet) of steel library shelving.....	N		100	0	
3 Side Arms Chairs.....	N			48	
1 10-inch Fan.....	N		14	14	
Total Capital Outlay.....	\$ 720.19	\$ 964	\$ 1,243	\$ 1,027	General
Total Civil Service and Personnel	\$ 52,208.17	\$ 56,630	\$ 66,973	\$ 67,552	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Coroner-Public Administrator					
Salaries and Wages:					
Salaries Permanent Employees	\$ 62,029.50	\$ 64,629.00	\$ 61,146	\$ 66,661	
Salaries Extra Help	1,779.01	1,500.00	1,500	1,650	
Deductions:					
Less Salary Savings.....	0	1,000.00	0	723	
Salaries and Wages Net	\$ 63,808.51	\$ 65,129.00	\$ 62,646	\$ 67,588	General
Maintenance and Operation:					
Allowance for use of Em- ployees Cars	0	\$ 350	\$ 450	\$ 450	
Convention Expense	45.88	50	50	50	
Maintenance and Repair of Equipment, Automotive	4,119.64	5,000	5,300	5,300	
Maintenance and Repair of Equipment, Office	185.44	250	300	300	
Maintenance and Repair of Equipment, Other	0	22	25	25	
Newspapers, Periodicals and Directories	0	50	0	0	
Postage	0	250	300	300	
Rental of Equipment, Other	0	24	30	30	
Revolving Fund	621.52	25	25	25	
Services, Professional and Other	1,500.00	1,500	1,800	1,800	
Telephone, Radio, Telegraph and Teletype	332.72	150	150	150	
Travel Expense	360.33	600	600	600	
Office Supplies	1,770.80	1,750	1,750	1,750	
Photographic and Drafting Supplies...	0	250	300	300	
Printing, Advertising and Photography	0	0	0	500	
Total Maint. and Operation	\$ 8,986.33	\$ 10,271	\$ 11,080	\$ 11,580	General
Capital Outlay:					
Reference Books	0	0	25	25	
Equipment:	3,609.13	416			
1 4-drawer Letter Size Steel Filing Case	N		72	72	
1 Bates Numbering Machine.....	R		28	28	
Total Capital Outlay.....	\$ 3,609.13	\$ 416	\$ 125	\$ 125	General
Total Coroner-Public Ad- ministrator	\$ 76,403.97	\$ 75,816	\$ 73,851	\$ 79,293	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year, Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	
Coroner-Public Administrator					
Fees and Commissions:					
Fees for Administering Estates	\$ 30,006.39	\$ 28,886.51	\$ 27,000	\$ 27,000	
Fees for Burial Service	13.79	1.00	0	0	
Fees for Mileage and Travel	1,181.88	1,195.28	1,000	1,000	
Transcript Fees	135.00	44.60	50	50	
Sub-Total	\$ 31,337.06	\$ 30,127.39	\$ 28,050	\$ 28,050	General
TOTAL	\$ 31,337.06	\$ 30,127.39	\$ 28,050	\$ 28,050	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
District Attorney					
Salaries and Wages:					
Salaries Permanent Employees	\$ 136,418.97	\$ 162,028.00	\$ 184,993	\$ 185,417	
Salaries Extra Help	1,234.82	1,200.00	1,200	1,320	
Deductions:					
Less Salary Savings	0	3,240.00	0	3,633	
Salaries and Wages Net	\$ 137,653.79	\$ 159,988.00	\$ 186,193	\$ 183,104	General
Maintenance and Operation:					
Allowance for use of Em-					
ployees Cars	0	50	50	0	
Convention Expense	50.00	50	50	50	
Investigation Expense	4,409.12	3,500	5,000	4,000	
Maintenance and Repair of					
Equipment, Automotive	2,382.34	3,500	4,000	3,550	
Maintenance and Repair of					
Equipment, Office	81.66	200	200	200	
Newspapers, Periodicals and					
Directories	0	1,000	1,000	1,000	
Postage	0	300	300	300	
Printing, Advertising and					
Photography	0	450	450	450	
Rental of Equipment, Other	0	50	100	100	
Telephone, Radio, Telegraph					
and Teletype	750.51	500	500	500	
Transportation Expense, Prisoners ...	0	15,000	15,000	15,000	
Travel Expense	6,665.11	2,000	2,000	2,000	
Office Supplies	2,569.36	2,000	2,000	2,000	
District Attorneys Special Account ...	4,976.36	5,000	5,000	5,000	
Total Maint. and Operation	\$ 21,884.46	\$ 33,600	\$ 35,650	\$ 34,150	General
Capital Outlay:					
Reference Books	0	1,500	1,500	900	
Equipment:	6,184.19	2,500			
2 Filing Cabinet 77C44-YYVVV 4-dr.					
legal with 2-3x5 strip.					
Card index dr.N			116	232	
1 Filing Cabinet 76C45 Art Metal with					
lock 28½-in.N			95	95	
3 Filing Cabinets 76C44 Art Metal					
28½-in.N			252	252	
1 Desk, Typewriter, 42-inch					
at \$102 eachN			204	102	
2 Chairs, Posture at \$36 each.N			144	72	
1 Numbering Machine 6 wheel-4					
movementN			28	28	
1 Desk, Executive flat top 60-inch					
Dark WalnutR			216	108	
2 Chairs, RotaryR			78	78	
6 Chairs, Side ArmR			96	96	
2 Typewriter Stands No. 671UHL.N			56	56	
1 Desk, Executive flat top, metal.N			324	108	
1 Chair, Executive, Posture					
Sikes X131ABYN			213	71	
1 Typewriter, Standard 11-in.N			124	124	
10 Lamp, Desk at \$16.00 each.R			160	160	
15 Chair, Side Arm.R			180	180	
2 Spot Lights				36	
Total Capital Outlay	\$ 6,184.19	\$ 4,000	\$ 3,786	\$ 2,698	General
Total District Attorney	\$ 165,722.44	\$ 197,588	\$ 225,629	\$ 219,952	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed Year Ended June 30, 1947	Estimated Current Year, Ending June 30, 1948	Estimate Year Ending June 30, 1949	Estimate Year Ending June 30, 1949	
District Attorney					
Fines and Penalties:					
Confiscations	\$ 222.00	\$ 1,035.40	\$ 1,000	\$ 1,000	General
Sub-Total	\$ 222.00	\$ 1,035.40	\$ 1,000	\$ 1,000	
Special Services Rendered:					
Transportation of Prisoners.....	\$ 0	\$ 10,002.03	\$ 12,500	\$ 12,500	General
Sub-Total	\$ 0	\$ 10,002.03	\$ 12,500	\$ 12,500	
Fees and Commissions:					
Fees for Administering Estates.....	\$ 28,106.38	\$ 27,911.51	\$ 27,000	\$ 27,000	General
Sub-Total	\$ 28,106.38	\$ 27,911.51	\$ 27,000	\$ 27,000	
TOTAL	\$ 28,328.38	\$ 38,948.94	\$ 40,500	\$ 40,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Registrar of Voters					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 29,413.09	\$ 37,524.00	\$ 40,167	\$ 42,130	
Salaries Extra Help.....	26,769.84	20,000.00	23,000	25,300	
Deductions:					
Less Salary Savings.....	0	2,000.00	0	2,061	
Salaries and Wages Net.....	\$ 56,182.93	\$ 55,524.00	\$ 63,167	\$ 65,369	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..	0	\$ 100	\$ 200	\$ 200	
Convention Expense	44.06	50	50	50	
Freight, Express and Cartage.....	132.03	150	150	150	
Maintenance and Repair of Equipment, Automotive	443.82	579	750	750	
Maintenance and Repair of Equipment, Office	211.11	200	500	250	
Maintenance and Repair of Equipment, Other	0	100	150	150	
Newspapers, Periodicals and Directories	0	100	100	100	
Postage	0	500	750	750	
Printing, Advertising and Photography	0	0	150	100	
Rental of Equipment, Office.....	0	50	100	100	
Services, Professional and Other.....	0	5,000	3,000	2,500	
Telephone, Radio, Telegraph and Teletype	539.50	50	100	100	
Travel Expense	40.49	75	75	75	
Office Supplies	0	750	1,750	1,000	
Small Tools and Supplies.....	0	100	100	100	
Registration Supplies	849.46	4,300	4,188	3,038	
Election, General	87,780.39	0	113,213	111,913	
Election, Primary	0	93,550	0	0	
Election, Special	975.67	0	0	0	
Total Maint. and Operation.....	\$ 91,016.53	\$ 105,654	\$ 125,326	\$ 121,326	General
Capital Outlay:					
Equipment:	\$ 953.21	\$ 6,655			
2 Desks, Typewriter 60-in. Drop Center at \$125.00	N		\$ 250	\$ 250	
5 10-Drawer, 3 Compartment reference files at \$300.00	N		1,500	1,500	
2 Electric Wall Clocks	N			16	
Total Capital Outlay.....	\$ 953.21	\$ 6,655	\$ 1,750	\$ 1,766	General
Total Registrar of Voters.....	\$ 148,152.67	\$ 167,833	\$ 190,243	\$ 188,461	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Purchasing Agent					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 40,344.85	\$ 44,697.00	\$ 50,673	\$ 45,683	
Salaries Extra Help.....	518.71	1,435.00	500	1,673	
Deductions:					
Less Salary Savings.....	0	0	0	467	
Salaries and Wages Net.....	\$ 40,863.56	\$ 46,132.00	\$ 51,173	\$ 46,889	General
Maintenance and Operation:					
Convention Expense.....	\$ 49.08	\$ 50	\$ 50	\$ 0	
Maintenance and Repair of Equipment, Automotive.....	1,038.15	1,000	2,130	2,070	
Maintenance and Repair of Equipment, Office.....	144.42	250	250	200	
Maintenance and Repair of Equipment, Other.....	0	500	400	400	
Membership Dues.....	0	35	35	35	
Newspapers, Periodicals and Directories.....	0	75	75	75	
Postage.....	0	800	800	800	
Telephone, Radio, Telegraph and Teletype.....	799.81	20	20	20	
Travel Expense.....	146.07	500	500	300	
Office Supplies.....	1,265.38	2,000	2,500	2,500	
Allowance for Use of Employees Cars.....	0	112	0	0	
Printing, Advertising and Photography.....	0	0	0	600	
Total Maint. and Operation.....	\$ 3,442.91	\$ 5,342	\$ 6,760	\$ 7,000	General
Capital Outlay:					
Equipment:	\$ 8,037.64	\$ 2,450			
1 I.B.M. Electromatic Typewriter....R			\$ 350	\$ 298	
2 12-in. Standard Typewriters.....R			252	0	
1 Hand Truck.....N				23	
Total Capital Outlay.....	\$ 8,037.64	\$ 2,450	\$ 602	\$ 321	General
Total Purchasing Agent.....	\$ 52,344.11	\$ 53,924	\$ 58,535	\$ 54,210	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year, Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Purchasing Agent					
Rent of Property:					
Equipment	\$ 1.67	\$ 2.30	\$ 0	\$ 0	
Land and Buildings	1,705.66	50.00	0	0	
Sub-Total	\$ 1,707.33	\$ 52.30	\$ 0	\$ 0	General
Note:					
Transferred to Public Works Department 1947-48					
Sale of Property:					
Land and Buildings	\$ 391.00	\$ 875.00	\$ 0	\$ 500	General
Equipment	9,112.17	7,367.50	5,000	7,500	General
Equipment	0	0	0	0	Special Road
Materials and Supplies	117.26	2,790.15	3,500	3,500	Improvement
Sub-Total	\$ 9,620.43	\$ 11,032.65	\$ 8,500	\$ 11,500	General
Miscellaneous:					
Compensation Insurance	\$ 13,372.63	\$ 12,421.43	\$ 12,000	\$ 13,000	
Fire Insurance—Camp Palomar	0	22,100.00	0	0	
Sub-Total	\$ 13,372.63	\$ 34,521.43	\$ 12,000	\$ 13,000	General
TOTAL	\$ 24,700.39	\$ 45,606.38	\$ 20,500	\$ 24,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Surveyor					
Salaries and Wages:					
Salaries Permanent Employees	\$ 110,030.18	\$ 200,088.00	\$ 202,488	\$ 191,696	
Salaries Extra Help	683.52	4,444.00	4,444	2,750	
Deductions:					
Service Charges	0	98,810.00	0	100,100	
Less Salary Savings.....	0	37,944.00	0	6,475	
Salaries and Wages Net	\$ 110,713.70	\$ 67,778.00	\$ 206,932	\$ 87,871	General
Maintenance and Operation:					
Allowance for use of Em-					
ployees Cars	0	\$ 1,400	\$ 1,000	\$ 480	
Convention Expense	50.00	50	50	50	
Maintenance and Repair of					
Equipment, Automotive	6,728.54	9,000	12,995	13,129	
Maintenance and Repair of					
Equipment, Office	154.83	100	200	200	
Maintenance and Repair of					
Equipment, Other	0	150	250	150	
Newspapers, Periodicals and					
Directories	0	40	50	30	
Postage	0	450	250	250	
Printing, Advertising and					
Photography	0	400	600	500	
Telephone, Radio, Telegraph and					
Teletype	449.07	20	50	25	
Travel Expense	2,855.20	3,200	5,000	4,500	
Maps	0	150	250	250	
Office Supplies	1,864.91	900	1,100	1,100	
Photographic and Drafting					
Supplies	0	900	1,500	1,500	
Shop, Field and Engine Room					
Supplies	801.18	800	1,200	1,200	
Sub-Total Maint. and Operation..	\$ 12,903.73	\$ 17,560	\$ 24,495	\$ 23,364	
Less Service Charges	0	6,000	7,000	8,900	
Total Maint. and Operation.....	\$ 12,903.73	\$ 11,560	\$ 17,495	\$ 14,464	General
Capital Outlay:					
Equipment:	\$ 2,523.69	\$ 6,785			
3 Dazor Lights	N		\$ 125	\$ 75	
3 Paragon Drafting Machines.....	N		950	570	
1 Steel Vertical 36-in. Map File.....	N		390	390	
4 Drafting Boards	N		180	120	
2 Typewriter Stands	N		30	30	
2 Line-a-times	N		54	54	
1 Plane Table and Alidade.....	N		675	675	
6 Pedestals	N		100	60	
1 Post Index, 7-Drawer	N		120	120	
1 Stapler	N		50	50	
2 Transits	N		1,420	1,420	
Total Capital Outlay	\$ 2,523.69	\$ 6,785	\$ 4,094	\$ 3,564	General
Total Surveyor-Road Com-					
missioner	\$ 126,141.12	\$ 86,123	\$ 228,521	\$ 105,899	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year, Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Surveyor-Road Commissioner					
Subventions and Grants:					
Motor Vehicle in Lieu Tax—State.....	\$ 326,465.28	\$ 523,108.45	\$ 810,000	\$ 810,000	General
Highway Users Tax—State.....	1,223,304.11	1,518,856.33	1,716,000	1,716,000	Special Road Improvement
State of California—County Highway Aid Act of 1945 for Secondary Roads.....	0	0	348,911	348,911	Special Road Improvement
Federal Government — Federal Aid Highway Act of 1944 — Secondary Roads.....	0	0	390,530	390,530	Special Road Improvement
State of California—Construction and Employment Act of 1946: Road Stations.....	0	0	33,350	33,350	Special Road Improvement
Roads and Bridges	4,094.12	85,823.09	853,296	853,296	Special Road Improvement
Roads and Bridges	0	0	77,064	77,064	Special Road Improvement
Weight Fees	0	0	29,000	29,000	Special Road Improvement
Sub-Total	\$1,553,863.51	\$2,127,787.87	\$4,258,151	\$4,258,151	
Rent of Property:					
Road Stations	\$ 686.00	\$ 891.00	\$ 600	\$ 600	Special Road
Sub-Total	\$ 686.00	\$ 891.00	\$ 600	\$ 600	
Fees and Commissions:					
Fees for Checking Maps.....	\$ 0	\$ 1,996.10	\$ 2,500	\$ 2,500	
Sub-Total	\$ 0	\$ 1,996.10	\$ 2,500	\$ 2,500	General
Sale of Property:					
Equipment.....	\$ 1,150.65	\$ 12,600.68	\$ 25,000	\$ 25,000	
Sub-Total	\$ 1,150.65	\$ 12,600.68	\$ 25,000	\$ 25,000	Special Road Improvement
Miscellaneous:					
Trust Funds	\$ 0	\$ 0	\$ 17,180	\$ 17,180	
Sub-Total	\$ 0	\$ 0	\$ 17,180	\$ 17,180	Special Road Improvement
TOTAL	\$1,555,700.16	\$2,143,275.65	\$4,303,431	\$4,303,431	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
County Tax Collector					
Salaries and Wages:					
Salaries Permanent Employees	\$ 87,093.55	\$ 100,460.00	\$ 105,228	\$ 115,153	
Salaries Extra Help	23,389.76	26,500.00	28,500	29,700	
Deductions:					
Less Salary Savings.....	0	900.00	0	4,243	
Salaries and Wages Net	\$ 110,483.31	\$ 126,060.00	\$ 133,728	\$ 140,610	General
Maintenance and Operation:					
Allowance for use of Employees Cars..	0	\$ 300	\$ 300	\$ 200	
Convention Expense	24.05	50	50	50	
Freight, Express and Cartage	0	50	50	50	
Maintenance and Repair of Equipment, Office	1,159.00	2,080	2,550	2,300	
Newspapers, Periodicals and Directories	0	125	175	175	
Postage	6,473.45	7,010	8,500	8,500	
Printing, Advertising and Photography	0	600	700	700	
Rental of Equipment, Office	0	50	50	50	
Rental of Equipment, Other	0	160	175	175	
Telephone, Radio, Telegraph and Teletype	0	75	75	50	
Travel Expense	54.75	250	250	125	
Office Supplies	6,184.54	9,185	10,000	10,000	
Printing, Advertising and Photography	0	0	0	16,000	
Total Maint. and Operation	\$ 13,895.79	\$ 19,935	\$ 22,875	\$ 38,375	General
Capital Outlay:					
Equipment:	\$ 573.40	\$ 3,033			
3 Posture Chairs for Typists.....N			\$ 222	\$ 111	
6 1-Side Oak Chairs			60	60	
3 Burroughs Receipting Machines...N			2,109	0	
1 Cylinder N.P. for Check Endorser.N			45	45	
16 Racks for Additional Tax Bill Holders and 2 Pine Tables 33-in.x10-in.x30-in.N			250	250	
1 S-161 Steel Storage Cabinet for Addressograph Plates			192	192	
1 Model 6343 Keyboard Graphotype..N			529	529	
1 Model 1955 Addressograph with selector			670	670	
1 Automatic Feed for Model on 1955 Addressograph			244	244	
Total Capital Outlay	\$ 573.40	\$ 3,033	\$ 4,321	\$ 2,101	General
Total County Tax Collector	\$ 124,952.50	\$ 149,028	\$ 160,924	\$ 181,086	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year, Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Tax Collector					
Secured—Intangibles and Solvent Credits	\$ 57.89	\$ 91.72	\$ 90	\$ 90	County Library
Secured—Intangibles and Solvent Credits	15,490.31	15,388.01	16,000	16,000	General
Secured—Intangibles and Solvent Credits	474.44	12.50	10	10	General Unappropriated Reserve
Secured—Intangibles and Solvent Credits					County Special Districts Refunding Bond and Interest
Secured—Intangibles and Solvent Credits	550.26	367.19	0	0	Detention Home
Secured—Intangibles and Solvent Credits	10.60	8.38	5	5	Bond and Interest
Secured—Intangibles and Solvent Credits	45.00	69.27	60	60	Highway 1909
Secured—Intangibles and Solvent Credits	211.65	178.60	150	150	Bond and Interest
Sub-Total	\$ 16,840.15	\$ 16,115.67	\$ 16,315	\$ 16,315	
Unsecured—Intangibles and Solvent Credits	\$ 24.03	\$ 20.10	\$ 18	\$ 18	County Library
Unsecured—Intangibles and Solvent Credits	19,476.59	9,317.52	9,500	9,500	General
Unsecured—Intangibles and Solvent Credits	628.43	285.38	255	255	General Unappropriated Reserve
Unsecured—Intangibles and Solvent Credits					County Special Districts Refunding Bond and Interest
Unsecured—Intangibles and Solvent Credits	818.29	331.02	0	0	Detention Home
Unsecured—Intangibles and Solvent Credits	16.47	6.35	5	5	Bond and Interest
Unsecured—Intangibles and Solvent Credits	67.12	48.28	45	45	Highway 1909
Unsecured—Intangibles and Solvent Credits	319.20	127.29	115	115	Bond and Interest
Sub-Total	\$ 21,350.13	\$ 10,135.94	\$ 9,938	\$ 9,938	
Revenue Collections Resulting from Property Tax Levies of Previous Years:					
Tax Sales	\$ 525.14	\$ 240.52	\$ 50	\$ 50	County Highway
Tax Sales	358.70	163.21	40	40	Maintenance
Tax Sales	72,465.91	22,666.58	5,500	5,500	County Library
Tax Sales	126.90	22.18	5	5	General
Tax Sales	486.89	99.61	20	20	General Reserve
Tax Sales	691.73	612.41	125	125	General Unappropriated Reserve
Tax Sales					Special Road
Tax Sales					County Special Districts Refunding Bond and Interest
Tax Sales	113.54	27.90	0	0	Detention Home
Tax Sales	24.29	7.22	0	0	Bond and Interest
Tax Sales	283.41	139.98	35	35	Highway 1909
Tax Sales	166.66	342.93	75	75	Bond and Interest
Sub-Total	\$ 75,243.17	\$ 24,322.54	\$ 5,850	\$ 5,850	
Licenses and Permits:					
Dance and Pool Hall Licenses	\$ 1,567.25	\$ 1,553.25	\$ 1,644	\$ 1,700	General
Patrolman and Patrol Service Licenses	0	246.00	248	250	
Taxi-Cab and Taxi-Cab Operators	4,970.00	4,182.00	5,203	5,200	
Licenses					
Sub-Total	\$ 6,537.26	\$ 5,981.25	\$ 7,095	\$ 7,150	
Privileges:					
Franchise Tax—Coronado Ferry	\$ 600.00	\$ 600.00	\$ 600	\$ 600	General
Sub-Total	\$ 600.00	\$ 600.00	\$ 600	\$ 600	
Fees and Commissions:					
Fees for Dividing of Tax Bills	\$ 0	\$ 2,623.80	\$ 2,684	\$ 2,700	General
Fees for Segregating Assessments	662.00	1,749.20	1,035	1,500	
Sub-Total	\$ 662.00	\$ 4,373.00	\$ 3,719	\$ 4,200	
TOTAL	\$ 121,232.70	\$ 61,528.40	\$ 43,517	\$ 44,053	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
County Treasurer					
Salaries and Wages:					
Salaries Permanent Employees	\$ 24,675.85	\$ 30,804.00	\$ 32,883	\$ 35,409	
Salaries Extra Help.....	810.40	900.00			
Deductions:					
Less Salary Savings.....	0	0	0	322	
Salaries and Wages Net	\$ 25,486.25	\$ 31,704.00	\$ 32,883	\$ 35,087	General
Maintenance and Operation:					
Allowance for use of Em- ployees Cars	\$ 315.85	\$ 375	\$ 400	\$ 400	
Convention Expense	50.00	50	50	50	
Maintenance and Repair of Equipment, Office	396.87	403	420	400	
Maintenance and Repair of Equipment, Other	0	166	130	130	
Membership Dues	0	10	10	10	
Newspapers, Periodicals and Directories	0	32	70	70	
Postage	118.23	250	150	150	
Printing, Advertising and Photography	0	50	60	60	
Rental of Equipment, Other	47.00	47	47	47	
Services, Professional and Other	350.00	2,650	840	840	
Telephone, Radio, Telegraph and Teletype	0	10	25	25	
Travel Expense	8.06	53	110	110	
Office Supplies	1,000.33	485	550	550	
Maintenance and Repair of Buildings and Grounds				150	
Total Maint. and Operation	\$ 2,286.34	\$ 4,581	\$ 2,862	\$ 2,992	
Capital Outlay:					
Reference Books	\$ 0	\$ 13	\$ 25	\$ 25	
Equipment:					
1 60-in. Typewriter Desk.....R	1,651.36	35	125	125	
Total Capital Outlay	\$ 1,651.36	\$ 48	\$ 150	\$ 150	General
Total County Treasurer	\$ 29,423.95	\$ 36,333	\$ 35,895	\$ 38,229	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year, Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Treasurer					
Subventions and Grants:					
Liquor Tax Apportionment	\$ 17,774.32	\$ 19,174.13	\$ 17,000	\$ 38,000	
Alien Land Law Apportionment.....	0	10,100.00	0	0	
Enemy Alien Assistance.....	78.24	0	0	0	
U. S. Grazing Fees.....	0	1,003.60	1,000	1,000	
War Service and Assistance.....	1,922.11	299.40	0	0	
Sub-Total	\$ 19,774.67	\$ 30,577.13	\$ 18,000	\$ 39,000	General
Interest:					
Deposits and Investments.....	\$ 7,610.57	\$ 36,123.15	\$ 36,094	\$ 36,094	General
Deposits and Investments.....	3,844.99	8,142.01	0	0	General Reserve
Sub-Total	\$ 11,455.56	\$ 44,265.16	\$ 36,094	\$ 36,094	
Fees and Commissions:					
Fees for Duplicate Documents.....	\$ 36.50	\$ 46.50	\$ 40	\$ 40	
Fees—Public Administrator's Estates..	7,014.63	5,463.36	5,500	5,500	
Fees for Collecting Inheritance Taxes..	5,000.00	6,750.00	7,500	7,500	
Sub-Total	\$ 12,051.13	\$ 12,259.86	\$ 13,040	\$ 13,040	General
Inter-Governmental Service:					
Redemption of District Bonds	\$ 36,000.00	\$ 17,000.00	\$ 10,000	\$ 10,000	
Sub-Total	\$ 36,000.00	\$ 17,000.00	\$ 10,000	\$ 10,000	General
TOTAL	\$ 79,281.36	\$ 104,102.15	\$ 77,134	\$ 98,134	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Justice Court—Borego					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 300.00	\$ 300.00	\$ 300	\$ 300	
Salaries and Wages Net.....	\$ 300.00	\$ 300.00	\$ 300	\$ 300	General
Maintenance and Operation:					
Postage	0	2	2	2	
Rents, Real Property.....	120.00	120	120	120	
Office Supplies	3.00	3	3	3	
Total Maint. and Operation	\$ 123.00	\$ 125	\$ 125	\$ 125	General
Capital Outlay:					
Reference Books	0	0	50	50	
Total Capital Outlay	0	0	50	50	General
Total Justice Court—Borego.....	\$ 423.00	\$ 425	\$ 475	\$ 475	
Justice Court—El Cajon					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 1,884.00	\$ 3,426.00	\$ 4,464	\$ 4,096	
Salaries Extra Help.....	0	35.00	50	55	
Wages Extra Sessions	0	100.00	100	0	
Salaries and Wages Net.....	\$ 1,884.00	\$ 3,561.00	\$ 4,614	\$ 4,151	General
Maintenance and Operation:					
Convention Expense	0	50	50	0	
Maintenance and Repair of Equipment, Office	0	0	25	25	
Postage	0	55	60	60	
Rents, Real Property.....	1,133.00	1,236	1,236	1,236	
Telephone, Radio, Telegraph and Teletype	79.96	50	60	60	
Utilities	23.73	15	30	30	
Office Supplies	77.98	100	125	125	
Janitorial Supplies	0	10	20	20	
Revolving Fund—Petty Cash.....	0	0	0	0	
Maintenance and Repair of Buildings and Grounds	172.54	0	0	0	
Rental of Equipment, Other.....	0	2	2	2	
Total Maint. and Operation	\$ 1,487.21	\$ 1,518	\$ 1,608	\$ 1,558	General
Capital Outlay:					
Reference Books	0	25	106	91	
Equipment:	49.10	412			
Carpeting Judge's Chambers.....	N		59	59	
17-in. Ventilator Fan	N		60	60	
2-section Steel Card File.....	N		18	18	
2 Oak Benches	WS		37	0	
Total Capital Outlay.....	\$ 49.10	\$ 437	\$ 280	\$ 228	General
Total Justice Court—El Cajon....	\$ 3,420.31	\$ 5,516	\$ 6,502	\$ 5,937	
Justice Court—Encinitas					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 3,216.00	\$ 3,888.00	\$ 3,888	\$ 4,037	
Salaries and Wages Net.....	\$ 3,216.00	\$ 3,888.00	\$ 3,888	\$ 4,037	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..	0	25	25	0	
Maintenance and Repair of Equipment, Office	0	20	20	20	
Postage	0	200	200	200	
Rents, Real Property	480.00	480	360	0	
Reporting and Transcribing.....	0	0	50	0	
Telephone, Radio, Telegraph and Teletype	276.21	175	175	175	
Utilities	30.72	40	50	50	
Office Supplies	130.45	150	150	150	
Total Maint. and Operation	\$ 917.38	\$ 1,090	\$ 1,030	\$ 595	General
Capital Outlay:					
Reference Books	0	0	50	50	
Equipment:					
1 Typewriter—Standard 18-in.	0	0	175	0	
Total Capital Outlay	0	0	225	50	General
Total Justice Court—Encinitas...	\$ 4,133.38	\$ 4,978	\$ 5,143	\$ 4,682	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Justice Court—Escondido					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 1,247.50	\$ 2,100.00	\$ 2,977	\$ 3,087	General
Salaries and Wages Net.....	\$ 1,247.50	\$ 2,100.00	\$ 2,997	\$ 3,087	
Maintenance and Operation:					
Postage	\$ 0	\$ 35	\$ 35	\$ 35	General
Rents, Real Property	400.00	420	420	420	
Reporting and Transcribing.....	0	0	100	0	
Telephone, Radio, Telegraph and Teletype	45.07	75	100	75	
Office Supplies	69.24	100	120	100	
Utilities	3.60	0	0	0	
Total Maint. and Operation.....	\$ 517.91	\$ 630	\$ 775	\$ 630	
Capital Outlay:					
Reference Books	\$ 0	\$ 18	\$ 100	\$ 75	General
Equipment:	141.92	75	0	0	
Total Capital Outlay	\$ 141.92	\$ 93	\$ 100	\$ 75	
Total Justice Court—Escondido..	\$ 1,907.33	\$ 2,823	\$ 3,872	\$ 3,792	
Justice Court—Fallbrook					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 1,231.67	\$ 1,800.00	\$ 1,800	\$ 1,800	General
Salaries and Wages Net.....	\$ 1,231.67	\$ 1,800.00	\$ 1,800	\$ 1,800	
Maintenance and Operation:					
Postage	\$ 0	\$ 70	\$ 75	\$ 75	General
Rents, Real Property	240.00	240	300	240	
Reporting and Transcribing.....	0	0	60	0	
Telephone, Radio, Telegraph and Teletype	42.12	25	25	25	
Utilities	5.70	25	50	50	
Office Supplies	64.27	50	60	60	
Total Maint. and Operation.....	\$ 352.09	\$ 410	\$ 570	\$ 450	
Capital Outlay:					
Reference Books	\$ 43.56	\$ 0	\$ 50	\$ 50	General
Total Capital Outlay	\$ 43.56	\$ 0	\$ 50	\$ 50	
Total Justice Court—Fallbrook..	\$ 1,627.32	\$ 2,210	\$ 2,420	\$ 2,300	
Justice Court—Homeland					
Salaries and Wages:					
Salaries Permanent Employees	\$ 0	\$ 0	\$ 1,350	\$ 1,350	General
Salaries and Wages Net.....	\$ 0	\$ 0	\$ 1,350	\$ 1,350	
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office	\$ 0	\$ 0	\$ 25	\$ 25	General
Postage	0	0	40	40	
Rents, Real Property	0	0	675	675	
Telephone, Radio, Telegraph and Teletype	0	0	35	35	
Maintenance and Repair of Buildings and Grounds	0	0	450	450	
Office Supplies	0	0	125	125	
Total Maint. and Operation.....	\$ 0	\$ 0	\$ 1,350	\$ 1,350	
Capital Outlay:					
Reference Books	\$ 0	\$ 0	\$ 100	\$ 100	General
Equipment:	0	0			
1 Court Room Bench and Railings...N			300	300	General
1 60-inch Desk			80	80	
1 Rotary Chair			40	40	
6 Chairs			60	60	
1 4-Drawer Cabinet			85	85	
Total Capital Outlay	\$ 0	\$ 0	\$ 665	\$ 665	
Total Justice Court—Homeland..	\$ 0	\$ 0	\$ 3,365	\$ 3,365	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Justice Court—Jacumba					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 1,215.84	\$ 1,500.00	\$ 1,500	\$ 1,500	
Salaries and Wages Net.....	\$ 1,215.84	\$ 1,500.00	\$ 1,500	\$ 1,500	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office.....	\$ 17.30	\$ 20	\$ 20	\$ 20	
Postage.....	0	10	10	10	
Rents, Real Property.....	245.00	420	420	420	
Reporting and Transcribing.....	0	50	50	0	
Telephone, Radio, Telegraph and Teletype.....	34.57	45	45	45	
Utilities.....	125.76	125	125	125	
Office Supplies.....	9.48	30	30	30	
Total Maint. and Operation.....	\$ 432.11	\$ 700	\$ 700	\$ 650	General
Capital Outlay:					
Reference Books.....	\$ 0	\$ 20	\$ 0	\$ 0	
Total Capital Outlay.....	\$ 0	\$ 20	\$ 0	\$ 0	General
Total Justice Court—Jacumba...	\$ 1,647.95	\$ 2,220	\$ 2,200	\$ 2,150	
Justice Court—National City					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 7,015.56	\$ 8,278.00	\$ 10,124	\$ 8,643	
Salaries Extra Help.....	199.17	1,500.00	0	1,650	
Wages Extra Sessions.....	0	150.00	200	0	
Salaries and Wages Net.....	\$ 7,214.73	\$ 9,928.00	\$ 10,324	\$ 10,293	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office.....	\$ 14.87	\$ 25	\$ 35	\$ 35	
Newspapers, Periodicals and Directories.....	0	0	30	30	
Postage.....	0	125	140	140	
Printing, Advertising and Photography.....	0	25	75	75	
Rents, Real Property.....	1,560.00	1,560	1,560	1,560	
Telephone, Radio, Telegraph and Teletype.....	244.05	150	180	180	
Travel Expense.....	0	25	35	35	
Utilities.....	81.93	80	100	100	
Household and Institutional Supplies.....	0	25	35	35	
Janitorial Supplies.....	22.92	35	35	35	
Maintenance and Repair of Buildings and Grounds.....	0	300	0	0	
Office Supplies.....	244.46	300	300	300	
Total Maint. and Operation.....	\$ 2,168.23	\$ 2,650	\$ 2,525	\$ 2,525	General
Capital Outlay:					
Reference Books.....	\$ 0	\$ 50	\$ 50	\$ 25	
Equipment:	0	190			
1 18-in. Typewriter.....	N		175	0	
1 Typewriter Stand.....	N		28	0	
1 Electric Clock.....	N		8	8	
1 50-in. Flat Top Desk.....	N		104	104	
Total Capital Outlay.....	\$ 0	\$ 245	\$ 365	\$ 137	General
Total Justice Court—National City.....	\$ 9,382.96	\$ 12,823	\$ 13,214	\$ 12,955	
Justice Court—Oceanside					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 4,164.00	\$ 4,464.00	\$ 4,464	\$ 4,670	
Salaries Extra Help.....	0	312.00	300	330	
Salaries and Wages Net.....	\$ 4,164.00	\$ 4,776.00	\$ 4,764	\$ 5,000	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office.....	\$ 0	\$ 14	\$ 30	\$ 30	
Postage.....	0	200	250	250	
Rents, Real Property.....	720.00	720	720	720	
Reporting and Transcribing.....	0	0	200	0	
Telephone, Radio, Telegraph and Teletype.....	178.80	207	200	200	
Utilities.....	69.83	104	150	150	
Office Supplies.....	22.80	110	150	150	
Convention Expense.....	0	32	0	0	
Maintenance and Repair of Buildings and Grounds.....	0	68	100	0	
Total Maint. and Operation.....	\$ 991.43	\$ 1,455	\$ 1,809	\$ 1,500	General
Capital Outlay:					
Reference Books.....	\$ 0	\$ 50	\$ 50	\$ 50	
Total Capital Outlay.....	\$ 0	\$ 50	\$ 50	\$ 50	General
Total Justice Court—Oceanside...	\$ 5,155.43	\$ 6,281	\$ 6,614	\$ 6,550	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Justice Court—Ramona					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 1,231.67	\$ 1,800.00	\$ 3,546	\$ 3,241	
Salaries and Wages Net.....	\$ 1,231.67	\$ 1,800.00	\$ 3,546	\$ 3,241	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office	19.08	\$ 25	\$ 25	\$ 25	
Postage	0	50	75	75	
Rents, Real Property.....	360.00	505	505	795	
Reporting and Transcribing.....	0	50	50	0	
Telephone, Radio, Telegraph and Tele-type	131.09	120	120	120	
Office Supplies	91.49	95	95	95	
Services, Professional and Other.....	0	150	150	0	
Total Maint. and Operation	\$ 601.66	\$ 995	\$ 1,020	\$ 1,110	General
Capital Outlay:					
Reference Books	0	\$ 100	\$ 100	\$ 50	
Total Capital Outlay	0	\$ 100	\$ 100	\$ 50	General
Total Justice Court—Ramona....	\$ 1,833.33	\$ 2,895	\$ 4,666	\$ 4,401	

Justice Court—Vista

Salaries and Wages:					
Salaries Permanent Employees.....	\$ 1,231.67	\$ 1,800.00	\$ 1,800	\$ 1,800	
Salaries and Wages Net.....	\$ 1,231.67	\$ 1,800.00	\$ 1,800	\$ 1,800	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office	0	50	50	50	
Postage	0	75	75	75	
Rents, Real Property.....	300.00	420	420	420	
Reporting and Transcribing.....	0	0	50	0	
Telephone, Radio, Telegraph and Tele-type	76.31	50	50	50	
Utilities	10.35	40	40	40	
Office Supplies	67.87	75	75	75	
Total Maint. and Operation	\$ 454.53	\$ 710	\$ 760	\$ 710	General
Capital Outlay:					
Reference Books	0	0	75	50	
Equipment:	0	75	0	0	
Total Capital Outlay	0	75	75	50	General
Total Justice Court—Vista.....	\$ 1,686.20	\$ 2,585	\$ 2,635	\$ 2,560	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ending June 30, 1947	Actual and Estimated Current Year, Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Justice Courts, Outside					
Fines and Penalties:					
Forfeiture of Bail	\$ 0*	\$ 1,050.00	\$ 1,000	\$ 1,000	General
Forfeiture of Bail—Motor Vehicle Act.	0*	4,774.00	5,000	5,000	Special Road
General Fines	13,117.23*	13,976.41	15,000	15,000	General
Motor Vehicle Act Fines.....	87,579.15*	91,425.80	91,000	91,000	Special Road
Fish and Game Fines	3,465.25	6,417.50	7,500	7,500	General
Sub-Total	\$ 104,161.63	\$ 117,643.71	\$ 119,500	\$ 119,500	
Fees and Commissions:					
Fees for Filing Documents and Copying Records	\$ 1,872.00	\$ 2,429.75	\$ 2,500	\$ 2,500	
Sub-Total	\$ 1,872.00	\$ 2,429.75	\$ 2,500	\$ 2,500	General
TOTAL	\$ 106,033.63	\$ 120,073.46	\$ 122,000	\$ 122,000	

Note: *Combined 1946-47

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Rec'd Note

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund	
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949		
Trial Juries, Witnesses and Interpreters—Justice Courts, Outside						
Salaries and Wages:						
Wages Extra Sessions	\$ 0	\$ 0	\$ 100	\$ 100	General	
Salaries and Wages Net	\$ 0	\$ 0	\$ 100	\$ 100		
Maintenance and Operation:						
Interpreters Fees and Expense	0	15	15	15	General	
Juror's Fees and Expense	109.35	200	200	200		
Witness Fees and Expense	4.65	10	10	10		
Reporting and Transcribing	0	0	0	100		
Convention Expense	0	0	0	50		
Total Maint. and Operation	\$ 114.00	\$ 225	\$ 225	\$ 375	General	
Total Trial Juries, Witnesses and Interpreters—Justice Courts, Outside						
.....	\$ 114.00	\$ 225	\$ 325	\$ 475		
Municipal Courts — Clerk						
Salaries and Wages:						
Salaries Permanent Employees	\$ 112,697.92	\$ 129,586.00	\$ 133,080	\$ 133,080	General	
Salaries Extra Help	0	0	8,880	8,880		
Wages Extra Sessions	1,754.08	3,000.00	4,000	4,000		
Personal Contract Services	0	19,200.00	19,200	19,200		
Deductions:						
Less Salary Savings	0	2,592.00	0	3,300	General	
Salaries and Wages Net	\$ 114,452.00	\$ 149,194.00	\$ 165,160	\$ 161,860		
Maintenance and Operation:						
Allowance for Use of Employees Cars ..	0	50	50	50	General	
Maintenance and Repair of Buildings and Grounds	14,920.04	17,000	17,000	17,000		
Maintenance and Repair of Equipment, Office	293.54	400	300	300		
Newspapers, Periodicals, and Directories	0	100	100	100		
Postage	0	900	900	900		
Reporting and Transcribing	14,100.38	6,000	6,000	6,000		
Telephone, Radio, Telegraph and Teletype	1,176.85	100	100	100		
Office Supplies	6,501.32	5,690	6,100	6,100		
Utilities	0	96	100	100		
Printing, Advertising and Photography ..	0	300	300	300		
Total Maint. and Operation	\$ 36,992.13	\$ 30,636	\$ 30,950	\$ 30,950		General
Capital Outlay:						
Reference Books	0	1,000	1,000	1,000	General	
Equipment:						
5 Cabinets, Filing, 5-dr.; Legal w/o locks	7,216.73	2,690				
1 Numbering Machine			500	500		
1 Desk, Flat Top, 60-in. Oak			28	28		
1 Chair, Posture			108	108		
1 Typewriter, Royal Elite Type 14-in..R ..			37	37		
Total Capital Outlay	\$ 7,216.73	\$ 3,690	\$ 1,813	\$ 1,808	General	
Total Municipal Courts—Clerk ..	\$ 158,660.86	\$ 183,520	\$ 197,923	\$ 194,618		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Municipal Courts—Marshal					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 43,800.00	\$ 49,119.00	\$ 50,580	\$ 50,580	
Salaries Extra Help	0	0	6,720	6,720	
Salaries and Wages Net.....	\$ 43,800.00	\$ 49,119.00	\$ 50,580	\$ 57,300	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..	0	\$ 80	\$ 80	\$ 80	
Maintenance and Repair of Equipment, Automotive	5,115.27	7,320	6,900	7,280	
Maintenance and Repair of Equipment, Office	0	100	100	70	
Newspapers, Periodicals, and Directories	0	130	150	125	
Postage	0	360	360	360	
Telephone, Radio, Telegraph and Teletype	0	250	250	250	
Travel Expense	977.38	1,000	1,000	850	
Office Supplies	0	750	750	700	
Police Supplies	150.28	150	150	150	
Maps	0	36	0	0	
Total Maint. and Operation	\$ 6,242.93	\$ 10,176	\$ 9,740	\$ 9,865	General
Capital Outlay:					
Equipment:	\$ 0	\$ 862	\$	\$	
2 Chairs, Executive, Posture.....N			142	142	
1 Roller File, Counter Height.....N			105	0	
1 Docket 3-drawer File, 4 High.....N			115	0	
1 Filing Cabinet, 4-drawer, legal without lock			84	84	
Total Capital Outlay	\$ 0	\$ 862	\$ 446	\$ 226	General
Total Municipal Courts—Marshal	\$ 50,042.93	\$ 60,157	\$ 60,766	\$ 67,391	
Total Municipal Courts	\$ 208,703.79	\$ 243,677	\$ 258,689	\$ 262,009	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	
Municipal Courts					
Fines and Penalties:					
Fish and Game Fines	\$ 375.00	\$ 650.00	\$ 300	\$ 500	General
General Fines	9,614.50	8,275.00	10,000	9,000	General
Motor Vehicle Act Fines.....	12,102.50	9,087.00	12,000	12,000	Special Road
Sub-Total	\$ 22,092.00	\$ 18,012.00	\$ 22,300	\$ 21,500	
Fees and Commissions:					
Fees for Filing Documents	\$ 17,821.50	\$ 24,064.90	\$ 27,000	\$ 27,000	
Fees for Serving Documents—Marshal.	13,702.58	16,641.40	20,000	20,000	
Sub-Total	\$ 31,524.08	\$ 40,706.30	\$ 47,000	\$ 47,000	General
TOTAL	\$ 53,616.08	\$ 58,718.30	\$ 69,300	\$ 68,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego					
Maintenance and Operation:					
Interpreters Fees and Expense.....	\$ 2,725.00	\$ 3,000	\$ 3,050	\$ 3,050	
Juror's Fees and Expense.....	3,722.93	4,500	4,000	4,000	
Witness Fees and Expense.....	1,454.90	1,500	1,500	1,500	
Total Maint. and Operation	\$ 7,902.83	\$ 9,000	\$ 8,550	\$ 8,550	General
Total Trial Juries, Witnesses and Interpreters—Municipal Court, San Diego.....	\$ 7,902.83	\$ 9,000	\$ 8,550	\$ 8,550	
Superior Court					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 54,368.00	\$ 106,233.00	\$ 120,718	\$ 123,255	
Salaries Extra Help.....	0	2,000.00	1,000	1,000	
Wages Extra Sessions.....	165.29	1,000.00	1,000	1,000	
Salaries and Wages Net.....	\$ 54,533.29	\$ 109,233.00	\$ 122,718	\$ 125,255	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Office	229.51	\$ 800	\$ 1,000	\$ 500	
Membership Dues	0	50	50	50	
Newspapers, Periodicals and Directories	0	1,000	1,000	1,000	
Postage	0	200	200	200	
Reporting and Transcribing.....	8,301.65	5,000	5,000	5,000	
Telephone, Radio, Telegraph and Teletype	192.21	35	50	50	
Travel Expense	303.70	1,000	1,000	1,450	
Office Supplies	1,645.08	1,000	1,000	1,100	
Allowance for Use of Employees Cars..	1,184.50	1,200	1,200	1,200	
Total Maint. and Operation	\$ 11,856.65	\$ 10,285	\$ 10,500	\$ 10,550	General
Capital Outlay:					
Law and Reference Books.....	\$ 0	\$ 1,500	\$ 1,500	\$ 1,500	
Equipment:	5,165.89	2,490	0		
1 Typewriter, Standard 11-in.R				124	
1 Typewriter, Standard 12-in.R				130	
1 Typewriter, Standard 14-in.R				135	
1 Filing Cabinet, 4-drawer legal with lock	N			95	
1 Filing Cabinet, 4-drawer legal without lock	N			84	
1 Desk, Typewriter, 60-in.N				119	
4 Oak Arm Chairs	R			120	
1 Clock, Electric	N			8	
1 Table, 60-in.N				65	
Total Capital Outlay	\$ 5,165.89	\$ 3,990	\$ 1,500	\$ 2,380	General
Total Superior Court.....	\$ 71,555.83	\$ 123,508	\$ 134,718	\$ 138,185	
Trial Juries, Witnesses and Interpreters—Superior Court					
Maintenance and Operation:					
Interpreters Fees and Expense.....	\$ 0	\$ 50	\$ 50	\$ 50	
Juror's Fees and Expense.....	19,504.50	28,000	30,000	30,000	
Witness Fees and Expense.....	1,461.94	2,500	2,500	2,500	
Total Maint. and Operation	\$ 20,966.44	\$ 30,550	\$ 32,550	\$ 32,550	
Total Trial Juries, Witnesses and Interpreters—Superior Court...	\$ 20,966.44	\$ 30,550	\$ 32,550	\$ 32,550	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
County Clerk					
Salaries and Wages:					
Salaries Permanent Employees	\$ 86,575.62	\$ 98,241.00	\$ 101,481	\$ 107,179	
Salaries Extra Help	1,331.13	500.00	1,000	1,100	
Deductions:					
Less Salary Savings.....	0	4,400.00	0	2,126	
Salaries and Wages Net	\$ 87,906.75	\$ 94,341.00	\$ 102,481	\$ 106,153	General
Maintenance and Operation:					
Convention Expense	\$ 30.00	\$ 50	\$ 50	\$ 50	
Freight, Express and Cartage	19.32	25	25	25	
Maintenance and Repair of Equipment, Office	286.73	450	450	450	
Newspapers, Periodicals and Directories	0	75	75	75	
Postage	1,066.81	1,050	1,000	1,000	
Telephone, Radio, Telegraph and Teletype	0	19	20	20	
Travel Expense	28.00	75	75	75	
Office Supplies	5,706.17	5,500	5,500	5,500	
Total Maint. and Operation	\$ 7,137.03	\$ 7,244	\$ 7,195	\$ 7,195	General
Capital Outlay:					
Books	\$ 0	\$ 75	\$ 75	\$ 75	
Equipment:					
12 Five-drawer Art Metal Filing Cabinets at \$110.00 each	N		1,320	1,320	
1 Electric Adding Machine.....	R		296	296	
1 Insto Time Filing Stamp.....	N		165	165	
2 Bates Metal Numbering Machines 6-Wheel Style "E" at \$28.00 Each	N		56	56	
2 Two-drawer Art Metal Card Files 5-in. x 3-in., \$15.00 each.....	N		30	30	
1 Electric Typewriter	N		303	303	
Total Capital Outlay	\$ 1,476.09	\$ 2,280	\$ 2,245	\$ 2,245	General
Total County Clerk	\$ 96,519.87	\$ 103,865	\$ 111,921	\$ 115,593	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed Year Ended June 30, 1947	Estimated Current Year Ending June 30, 1948	Estimate Year Ending June 30, 1949	Estimate Year Ending June 30, 1949	
County Clerk					
Fines and Penalties:					
Fines—Superior Court	\$ 15,244.48	\$ 13,146.09	\$ 13,000	\$ 15,000	
Forfeiture of Bail—Superior Court....	6,426.08	5,153.93	700	5,000	
Forfeiture of Jury Fees—Superior Court	0	5,640.13	5,000	5,000	
Sub-Total	\$ 21,670.56	\$ 23,940.15	\$ 18,700	\$ 25,000	General
Fees and Commissions:					
Fees for Civil Juries—Superior Court..\$	36.00	\$ 1,072.00	\$ 1,000	1,000	
Fees for Marriage Licenses.....	5,142.00	4,500.00	4,000	4,000	
Fees for Filing Documents.....	64,719.38	61,074.84	70,000	70,000	
Fees for Filing of Candidates.....	0	1,734.00	0	0	
Fees for Naturalization.....	1,000.00	2,419.50	3,000	2,500	
Fees for Court Reporters.....	0	26,281.00	26,000	26,000	
Sub-Total	\$ 70,897.38	\$ 97,081.34	\$ 104,000	\$ 103,500	General
TOTAL	\$ 92,567.94	\$ 121,021.49	\$ 122,700	\$ 128,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Grand Jury					
Salaries and Wages:					
Personal Contract Services	\$ 0	\$ 150.00	\$ 500	\$ 500	General
Salaries and Wages Net.....	\$ 0	\$ 150.00	\$ 500	\$ 500	
Maintenance and Operation:					
Juror's Fees and Expense.....	\$ 2,537.35	\$ 3,500	\$ 3,500	\$ 3,500	General
Postage	0	50	50	50	
Reporting and Transcribing.....	619.76	500	500	200	
Travel Expense	0	50	50	50	
Office Supplies	59.55	100	150	150	
Telephone, Radio, Telegraph and Teletype	5.79	0	25	25	
Maintenance and Repair of Equipment, Automotive	0	50	50	50	
Total Maint. and Operation	\$ 3,222.45	\$ 4,250	\$ 4,325	\$ 4,025	
Total Grand Jury.....	\$ 3,222.45	\$ 4,400	\$ 4,825	\$ 4,525	
San Diego City and County Administration Building					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 53,290.53	\$ 54,285.00	\$ 54,375	\$ 59,858	General
Salaries Extra Help.....	256.00	1,020.00	783	9,861	
Deductions:					
Less Salary Savings.....	0	5,000.00	0	1,555	General
Salaries and Wages Net.....	\$ 53,546.53	\$ 50,305.00	\$ 55,158	\$ 68,164	
Maintenance and Operation:					
Maintenance and Repair of Buildings and Grounds	\$ 19,110.78	\$ 25,038	\$ 30,250	\$ 14,050	General
Services, Professional and Other.....				2,800	
Insurance				1,000	
Utilities				19,400	
Institutional and Household				7,200	
Forage and Horticulture				1,450	
Office Supplies				150	
Vending Machine Supplies				150	
Shop, Field and Engine Room Supplies				120	
Sub-Total Maint. and Operation..	\$ 19,110.78	\$ 25,038	\$ 30,250	\$ 46,320	
Deductions:					
Less Service Charges.....	0	0	0	19,800	General
Total Maint. and Operation	\$ 19,110.78	\$ 25,038	\$ 30,250	\$ 26,520	
Capital Outlay:					
Equipment:					
4 4-Drawer File Cabinet.....N\$	0	0	\$ 88	\$ 88	General
1 Electric Adding Machine.....R	0	0	316	316	
Improvements to Bldgs. & Grounds:					
Change No. 1 Elevator to Automatic	0	0	2,700	2,700	General
100 Fluorescent Light Fixtures.....	0	0	3,500	0	
Stairway, Assessor's Office	0	0	1,000	0	
Rearrangement of County Auditor's Office	0	0	1,000	0	
Miscellaneous Alterations to County Offices	0	0	550	0	
Interceptor Sewer	0	0	15,000	0	
Improvements to North and South Parking Lots	0	0	2,800	0	
Total Capital Outlay	\$ 0	\$ 0	\$ 26,954	\$ 3,104	
Total San Diego City and County Administration Building	\$ 72,657.31	\$ 75,343	\$ 112,362	\$ 97,788	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended June 30, 1947	Year Ending June 30, 1948	Year Ending June 30, 1949	Year Ending June 30, 1949	
San Diego City and County Administration Buildings and Grounds					
Rent of Property:					
Lobby Concession	\$ 300.00	\$ 600.00	\$ 600	\$ 600	
South Parking Lot	171.93	504.99	300	500	
Sub-Total	\$ 471.93	\$ 1,104.99	\$ 900	\$ 1,100	General
Miscellaneous:					
Telephone Tolls	\$ 134.62	\$ 204.16	\$ 130	\$ 200	
Other	60.22	55.00	60	60	
Sub-Total	\$ 194.84	\$ 259.16	\$ 190	\$ 260	General
Inter-Governmental Service:					
City of San Diego	\$ 0	\$ 0	\$ 29,222	\$ 29,222	
Sub-Total	\$ 0	\$ 0	\$ 29,222	\$ 29,222	General
TOTAL	\$ 666.77	\$ 1,364.15	\$ 30,312	\$ 30,582	

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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Public Works Department					
Salaries and Wages:					
Salaries, Permanent Employees.....	\$ 217,948.56	\$ 337,920.00	\$ 440,864	\$ 486,183	
Salaries, Extra Help.....	69,889.35	93,834.00	70,500	76,013	
Personal Contract Services.....	0	1,500.00	4,000	0	
Deductions:					
Employees Maintenance	0	1,200.00	3,456	3,456	
Service Charges	0	154,359.00	184,724	219,603	
Less Salary Savings.....	0	13,000.00	0	7,077	
Salaries and Wages Net.....	\$ 287,837.91	\$ 264,695.00	\$ 327,184	\$ 332,060	General
Maintenance and Operation:					
Allowance for use of Employees Cars..	2,319.22	\$ 5,503	\$ 9,230	\$ 8,426	
Maintenance and Repair of Buildings & Grounds (Contracts).....	25,772.54	113,638	104,260	12,600	
Maintenance and Repair of Equipment, Automotive	10,803.16	3,809	9,500	5,500	
Maintenance and Repair of Equipment, Office	643.60	507	925	575	
Maintenance and Repair of Equipment, Other	0	2,317	6,465	1,465	
Maintenance and Repair of Equipment, Shop	0	600	500	500	
Markers, Historical	75.00	475	250	250	
Membership Dues	0	47	120	120	
Newspapers, Periodicals and Directories	0	154	205	205	
Plans and Specifications	0	0	0	167,525	
Postage	415.71	571	1,228	1,128	
Printing, Advertising and Photography	346.21	1,510	2,770	2,770	
Rental of Equipment, Ambulance and other Automotive	0	14,110	22,005	14,196	
Rental of Equipment, Other.....	421.17	897	1,665	1,165	
Rents, Real Property	9,832.00	11,340	14,504	37,649	
Services, Architectural and Engineering	0	10,000	1,800	1,200	
Services, Professional and Other.....	8,000.00	330	200	8,700	
Telephone, Radio, Telegraph and Teletype	45,259.27	55,311	57,565	66,600	
Travel Expense	669.75	2,143	6,438	2,443	
Utilities	17,808.54	32,014	43,425	45,515	
Clothing, Bedding and Dry Goods.....	37.00	140	0	0	
Forage and Horticultural Supplies.....	0	2,024	1,580	1,580	
Household and Institutional Supplies.....	0	3,089	3,650	3,650	
Janitorial Supplies	2,001.28	4,336	3,750	3,750	
Maintenance and Repair of Buildings and Grounds	93,862.56	14,595	7,720	5,720	
Maps	212.50	427	356	356	
Maintenance and Repair of Buildings and Grounds—Service Account	0	0	0	124,941	
Office Supplies	2,013.97	2,153	2,700	2,485	
Pest Control Supplies.....	242.80	1,347	1,125	1,125	
Photographic & Drafting Supplies.....	114.90	830	625	575	
Recreational Supplies	467.44	70	150	150	
Shop, Field and Engine Room Supplies	0	205	821	521	
Small Tools and Supplies.....	0	2,107	3,300	2,000	
Taxes	337.42	940	1,200	1,200	
Sub-Total Maint. and Operation..	\$ 221,656.04	\$ 287,539	\$ 310,032	\$ 526,585	
Less Service Charges.....	0	9,000	0	33,480	
Total Maint. and Operation.....	\$ 221,656.04	\$ 278,539	\$ 310,032	\$ 493,105	
Capital Outlay:					
Reference Books	0	75	141	141	
Equipment:	21,756.07	92,063			
1 Steel Book Rack with rollers attached to shelves for sewer location books	N		100	100	
1 Typewriter Table	N		28	28	
2 High Stools with Back.....	N		28	28	
3 3-Section Bookcase with Base and Top	N		165	165	
1 Electric Wall Clock	N		8	8	
1 Key Making Machine	N			125	
1 Lock-Pick Gun	N			20	
1 Underwood-Sundstrand Electric Adding Machine with Credit Feature.....	N		612	306	
4 Executive Desks, Flat Top 60-in.....	N		432	432	
3 Rotary Chairs	N		99	99	
6 Straight Chairs	N		72	72	
1 Induction Ammeter	N		95	95	
6 Collapsible Ladders	N		60	60	
1 2-Section Bookcase with Base and Top	N		42	42	
1 Drafting Table 42-in. by 84-in.....	N		123	123	
1 Drafting Stool	N		14	14	
1 Executive Chair, Regular	N		39	39	
3 Filing Cabinets, 4-drawer, Legal without lock	N		252	252	
1 Filing Cabinet, 4-drawer, Legal with Lock	N		95	95	
1 NCR Bookkeeping Machine with Two Bars	N		2,890	2,890	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Public Works Department—continued					
1 Typewriter, "S" Model Underwood 12-in. carriage, Elite	N		154	130	
Eucalyptus Park Playground Equipment	N		1,100	1,393	
1 Power Mower for Coast Parks.....	N		385	385	
1 Power Mower for Kensington and Library Parks	N		385	385	
1 Trailer Chassis	N		132	132	
1 Front End Winch Complete with Takeoff	N		220	220	
1 Electric Hedge Trimmer, 24-in.....	N		82	82	
4 Passenger Cars	R		26,000	10,000	
5 Trucks	R		13,600	0	
14 Passenger Cars	N		19,500	21,000	
9 Trucks	N		17,440	17,440	
1 No. 820 Bishman Tube Tester, Com- plete with Stand.....	N		121	121	
1 No. 195-82 Bear Front End Aligner	N		1,206	1,206	
2 No. 201 Universal Motor Stands.....	N		166	166	
1 Connecting Rod Aligner, Sunnen No. TN-110	N		55	55	
3 Portable Work Benches (from Road Dept.)	N		25	25	
2 S4 Blackhawk 4-Ton Hydraulic Jacks	N		232	232	
2 S23 Blackhawk 1½ Ton Hydraulic Curb Jacks	N		100	100	
1 No. 797 Walker Transmission and Unit Lift Jack	N		11	11	
1 No. 798 Walker Transmission Heavy Duty Lift Jack.....	N		71	71	
1 No. 2005 Sioux or Van Dorn 6-in. Bench Grinder	N		61	61	
1 Pair Walker or Manbee No. 304 Rigid Jacks	N		10	10	
1 Pair Walker or Manbee No. 305 Rigid Jacks	N		16	16	
10 12x12x60 Metal Lyons Steel Clothes Lockers	N		147	147	
3 Sets Pipe Dies.....	N		150	150	
1 30-in. Roller Planer	N		3,000	0	
1 W 9 Skill Saw	N		185	185	
1 3/4-in. Electric Drill.....	N		85	85	
1 Drill Stand	N		38	38	
3 Pipe Vises with Stands.....	N		70	70	
6 40-ft. Extension Ladders.....	N		65	315	
2 Pipe Cutters	N		35	35	
1 Portable Generator, A.C. and D.C.	N		250	250	
1 8-in. Sewer Diaphragm Pump.....	N		425	425	
1 TD Tractor with Bulldozer Adjustable	R		7,700	8,200	
1 Pavement Breaker	N			690	
Acquisition of Land and Rights of Way:	39,287.63	1,500	0	19,369	
Goodland Acres Park Acquisition of Land			1,100	631	
Buildings:	205,864.18	223,900			
New Construction by Project:					
Felicita Park, Rest Rooms.....			0	2,600	
Felicita Park, Water Tank			0	2,350	
Agua Caliente Springs Park, House—Caretaker			5,500	0	
Agua Caliente Springs Park, Rest Rooms and Dressing Rooms..			2,750	3,277	
Collier Park, Addition to Scout Hut..			2,750	3,129	
El Monte Park, Rest Rooms and Shower Facilities			13,200	13,200	
El Monte Park, Platform for New Band Shell			2,200	0	
El Monte Park, Pump House.....			550	666	
El Monte Park, Replace Band Shell....			5,500	0	
Goodland Acres, Addition to Buildings.			4,950	4,950	
Eucalyptus Park, Rest Rooms.....			0	400	
In-Ko-Pah Park, Rest Rooms.....			5,500	0	
Julian Park, Historical Museum and Rest Rooms			6,600	0	
Lincoln Acres Park, New Kitchen.....			0	1,000	
Lemon Grove Park, Building.....			3,300	7,944	
Hospital Laundry			0	140,000	
Montgomery Park, Rest Rooms.....			5,500	0	
Vista Library Building			0	3,500	
Vallecitos Park, Corral and Shed.....			2,750	0	
Encinitas Township County Building..			7,000	0	
Operations Center 8-ft.x10-ft. Fire- proof Paint Storage			1,375	1,475	
Old Ironsides Park, Recreation Building			0	1,042	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Public Works Department—continued					
Improvements to Buildings:					
Operations Center Bldg. 1, Outside Stuccoing			2,200	0	
Operations Center Bldg. 2, Addition of Ceilings			4,950	5,029	
Operations Center Bldg. 2, Sprinkling System			5,500	5,500	
Operations Center Bldg. 3, Outside Stuccoing			2,200	0	
Operations Center Bldg. 4, Outside Stuccoing			2,200	2,200	
Operations Center Bldg. 5, Outside Stuccoing			2,200	0	
Operations Center Bldg. 7, Outside Painting			11,000	0	
Operations Center Bldg. 7, Heating Facilities			2,750	0	
Operations Center Bldg. 8, Additions to Rest Rooms			1,650	0	
Operations Center Bldg. 9, Outside Stuccoing			2,200	2,200	
Improvements Other than Buildings:	1,564.30	65,950			
Gillespie Field, Construction of Runway			4,000	4,643	
Gillespie Field, Installation of Runway, Taxi and Obstruction Lights			2,000	2,313	
Borego Valley, Construction of Addition to Runway			23,600	23,600	
Agua Caliente Springs Park, Improvements to Springs			1,100	1,324	
Agua Caliente Springs Park, Stoves, Tables and Benches			550	0	
Agua Caliente Springs Park, Other Improvements			1,650	0	
Agua Caliente Springs Park, Water System			3,300	3,911	
Campo Park, Stairway			220	254	
Campo Park, Tables and Benches, Fireplace			550	639	
Collier Park, Flood Lights			825	951	
Del Mar Airport Runway			0	4,350	
El Monte Park, Pipeline			5,500	6,717	
El Monte Park, Stoves, Tables, Benches			1,100	1,321	
El Monte Park, Flood Lights			1,650	2,020	
Eucalyptus Park, Flood Lights			1,100	1,334	
Eucalyptus Park, Stoves, Tables, Benches			1,100	1,328	
Eucalyptus Park, Barbecue Pit			275	334	
Felicita Park, Baseball Diamond			550	642	
Felicita Park, Baseball Bleachers and Back Stop			2,200	2,555	
Felicita Park, Pipeline			1,320	1,557	
Glen Park, Back Stop for Tennis Court Moving and Erecting Playground			385	458	
Apparatus in County Parks			0	2,310	
Del Mar Airport Runway Lighting System			0	3,500	
Imperial Park, Install Waterlines			770	930	
In-Ko-Pah Park, Pump and Tank			1,100	1,291	
In-Ko-Pah Park, Landscape			275	313	
In-Ko-Pah Park, Stoves, Tables, Benches			550	629	
Julian Park, Stoves, Tables, Benches			550	660	
Julian Park, Water Pipeline			385	463	
Lakeside Park, Stoves, Tables, Benches			2,200	2,598	
Leucadia Beach Park, Sea Wall and Steps			11,000	0	
Lincoln Acres Park, Flood Lights			275	0	
Lincoln Acres Park, Improvements, Sidewalks			165	202	
Live Oak Park, Water Tank and Stands			3,300	3,891	
Live Oak Park, Pipeline and New Pump			1,100	1,305	
Live Oak Park, Erosion Control			5,500	5,500	
Nancy Jane Park, Back Stop for Tennis Courts			1,650	1,947	
Nancy Jane Park, Improvements, Platform and Seats			1,430	1,697	
Old Ironsides Park, Flood Lights			825	969	
Rolando Park Sprinkler System			220	253	
Solano Beach Park, Erosion Control			5,500	0	
South Bay Park, Grandstand and Back Stop for Baseball			2,365	2,866	
San Ysidro Park			0	2,000	
South Bay Park, Landscape			550	657	
Wildwood Park, Flood Lights			550	659	
Operations Center Fire System Hookup with Fire Dept.			5,500	0	
County Hospital Steam-Line Tunnel			0	11,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Public Works Department—continued					
Plans and Specifications:	0	123,600			
Airports			2,400	0	
Mt. Woodson Junior Camp.....			6,000	0	
Mt. Woodson Senior Camp.....			2,100	0	
Palomar Youth Camp			6,000	0	
Cuyamaca Youth Camp			6,000	0	
Encinitas Township County Building..			400	0	
County Operations Center			4,000	0	
Parks, Improvements			2,000	0	
Lemon Grove Sanitation District.....			3,000	0	
Vista Sanitation District			6,000	0	
Rolando Sanitation District			500	0	
San Ysidro Sanitation District			2,000	0	
Julian Sanitation District			1,000	0	
Hall of Justice Building.....			0	0	
Total Capital Outlay	\$ 268,472.18	\$ 507,088	\$ 346,027	\$ 392,928	General
Total Public Works Department...	\$ 777,966.13	\$ 1,050,322	\$ 983,243	\$ 1,218,093	
Public Works Department—Public Works Service Account					
Salaries and Wages:					
Undistributed Costs	\$ 0	\$ 128,842	\$ 184,724	\$ 184,724	
Deductions:					
Service Charges	0	128,842	184,724	184,724	
Total Salaries and Wages, Net..	\$ 0	\$ 0	\$ 0	\$ 0	General
Maintenance and Operation:					
Undistributed Costs	\$ 0	\$ 83,358	\$ 117,906	\$ 117,906	
Sub-Total Maint. and Operation..	\$ 0	\$ 83,358	\$ 117,906	\$ 117,906	
Deductions:					
Service Charges	0	83,358	117,906	117,906	
Total Maint. and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	General
Total Public Works Service Account	\$ 0	\$ 0	\$ 0	\$ 0	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Public Works Department					
Subventions and Grants:					
Post War Plans and Acquisitions—					
State	\$ 2,801.48	\$ 0	\$ 0	\$ 52,000	General
Post War Construction—State	0	81,581.58	0	70,000	General
Post War Plans—Federal	45,225.00	0	0	0	Hall of Justice Building
Construction of Runway, Del Mar Airport	0	0	0	14,012	General
Construction of Runway—Borego Valley Airport	0	0	14,000	19,305	General
Sub-Total	\$ 48,026.48	\$ 81,581.58	\$ 14,000	\$ 155,317	
Licenses and Permits:					
Building Permits	\$ 5,426.00*	\$ 39,312.50	\$ 45,750	\$ 50,000	
Moving Permits	0*	3,882.00	5,106	5,000	
Carnival Permits	0	50.00	50	50	
Sewer Construction Permits	0	300.00	500	500	
Takeoff and Landing Permits—					
Brown Field	0	0	200	200	
Takeoff and Landing Permits—					
Gillespie Field	329.00**	0**	600	600	
Sub-Total	\$ 5,755.00	\$ 43,544.50	\$ 52,206	\$ 56,350	General
Note:					
*Combined 1946-47					
**Included in Fees and Commissions 1947-48					
Rent of Property:					
Land and Buildings	\$ 4,894.77	\$ 2,693.10**	0	0	
County-owned Homes Occupied by					
Welfare Clients	0	0	12,840	13,098	
Municipal Courts, Court House	12,587.45	13,192.77	13,080	0	
Concessions in County Parks	0	0	396	396	
Borego Valley Airport Lease	0	0	300	300	
Brown Field Lease	0	0	13,970	13,970	
Del Mar Airport Lease	1,176.95	0*	1,520	1,520	
Gillespie Field Lease	0	15,011.66*	18,400	18,400	
Jacumba Field Lease	0	0	500	500	
Ramona Airport Lease	0	0	500	500	
Garage Building	0	0**	5,978	6,671	
Miscellaneous Land and Buildings	20.00	1.00	620	0	
San Ysidro Park Building	442.00	680.64	600	600	
County Libraries	0	735.00	1,260	1,260	
Sub-Total	\$ 19,121.17	\$ 32,314.17	\$ 69,964	\$ 57,215	General
Special Services Rendered:					
Plan, Preparation and Supervision of Construction for Special Districts...	\$ 60.00	\$ 9,851.63	\$ 12,500	\$ 23,700	
Sub-Total	\$ 60.00	\$ 9,851.63	\$ 12,500	\$ 23,700	General
Sale of Property:					
Ordinance and Maps	\$ 0	\$ 85.50	\$ 138	\$ 138	
Sub-Total	\$ 0	\$ 85.50	\$ 138	\$ 138	General
Miscellaneous:					
Telephone Tolls	\$ 82.75	\$ 82.12	\$ 1,600	\$ 150	
Other	0	0	100	100	
Sub-Total	\$ 82.75	\$ 82.12	\$ 1,700	\$ 250	General
Intra-Governmental Service:					
Service Charges	\$ 0	\$ 9,427.87	\$ 0	\$ 0	
Depreciation Reserve	0	0	0	29,500	
Sub-Total	\$ 0	\$ 9,427.87	\$ 0	\$ 29,500	General
TOTAL	\$ 73,045.40	\$ 176,887.37	\$ 150,508	\$ 321,840	

Note:

*Combined 1947-48
 **Combined 1947-1948

322,470.

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Agricultural Commissioner					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 104,955.32	\$ 115,380.00	\$ 123,260	\$ 127,628	
Salaries Extra Help.....	4,981.51	5,500.00	8,333	6,860	
Deductions:					
Less Salary Savings.....	0	2,296.00	0	2,780	
Salaries and Wages Net.....	\$ 109,936.83	\$ 118,584.00	\$ 131,593	\$ 131,708	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..	\$ 15,940.00	\$ 17,000	\$ 17,000	\$ 17,000	
Forced Work	1,528.02	1,500	1,500	1,500	
Freight, Express and Cartage.....	22.56	75	75	50	
Maintenance and Repair of Equipment, Automotive	0	2,400	2,815	2,815	
Maintenance and Repair of Equipment, Office	816.03	145	145	145	
Membership Dues	0	15	15	15	
Newspapers, Periodicals and Direct- ories	0	135	135	105	
Postage	0	650	650	650	
Rental of Equipment, Other.....	0	10	10	10	
Rents, Real Property	1,226.50	1,935	2,055	1,830	
Telephone, Radio, Telegraph and Tele- type	950.17	350	400	400	
Travel Expense	790.04	1,250	1,150	1,150	
Utilities	557.91	643	643	553	
Laboratory Supplies	160.83	125	375	350	
Maintenance and Repair of Buildings and Grounds	290.52	325	480	370	
Office Supplies	1,094.68	1,000	1,100	1,085	
Pest Control Supplies	1,376.70	5,720	9,572	8,672	
Photographic and Drafting Supplies...	0	375	200	160	
Maintenance and Repair of Equipment, Other	0	515	1,200	680	
Maps	0	0	295	105	
Printing, Advertising and Photography	0	0	15	15	
Small Tools and Supplies.....	0	0	168	168	
Convention	0	0	100	50	
Total Maint. and Operation	\$ 24,753.96	\$ 34,168	\$ 40,098	\$ 37,878	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Agricultural Commissioner—continued					
Capital Outlay:					
Reference Books	\$ 0	\$ 50	\$ 50	\$ 50	
Equipment:	2,655.93	1,587			
Dictaphone Dictator	WS		73	73	
Dictaphone Transcriber	WS		55	55	
Rite Line Copyholder with					
20-in. Ex. Guide	N		22	22	
Dictionary Stand	R		15	0	
3 Telephone Tables	N		38	38	
Parcel Post Scales	R		10	0	
2 Office Desks with Typewriter					
Shelves	N		306	250	
1 Model No. 16 Mimeograph Stand					
and Motor	N		218	0	
1 Bookcase for Vista Office	N		36	42	
1 Heater for Vista Office	N		26	26	
1 Electric hot plate for Escondido					
Office	N		16	16	
1 Bandsaw and Motor	N		143	143	
1 Buffing-head and Motor	N		71	71	
1 Electric Oven	N		15	15	
1 Wall Flag for County Insectary	N		14	14	
1 2-Burner Electric Hot Plate	N		20	16	
1 Electric Food Grinder	R		52	52	
1 Photographic Enlarger, Omega DII	N		197	0	
1 Photographic Enlarger Lens,					
6 3/8-in.	N		62	0	
1 Enlarging Easel Albert					
Automatic	N		18	0	
1 Enlarging Meter, Spot-O-Matic	N		10	0	
1 Darkroom Paper Safe	N		8	0	
1 Trimming Board, Bradley 18-in.	N		20	0	
1 Enlarger Cover, Vinylite	N		3	0	
1 Contact Printer, Kodak	N		33	0	
1 Print Dryer, Arkay	N		21	0	
2 Dark Room Safe Lights	N		8	0	
1 Timer, Time-O-Lite	N		24	0	
1 Timer, F. R.	N		5	0	
1 Tray Siphon, Kodak	N		5	0	
Developing Tank, F.R.	N		10	0	
1 Mineralight V-42 for Lab. Use	N		60	60	
1 First Aid Kit	N		23	0	
1 1/2 H.P. 1725 RPM, 110/220 Volts					
Electric Motor	N		83	42	
1 Electric Hand Drill, 1/2-inch size,					
110 Volts	N		50	0	
1 2 1/2 T "Gilson" mixer on 2 steel					
wheels	N		77	77	
1 Green Drill Press Vise No. 6B	N		13	0	
1 Green Drill Press Vise No. 3B	N		5	0	
1 8-ft. Step Ladder	N		6	6	
1 No. 711, Size 3, "Howe" Calif.					
Wheat Truck (or equal)	N		28	28	
1 "Bean" Spray Pump No. 66 Duplex					
Unit with Briggs & Stratton Air-					
cooled Engine ZZ	N		450	0	
1 Halide Gas Detector	N		8	8	
4 Metal Lockers 18-in. x 6-ft. 4-in.	N		58	0	
1 Grain Weighing Dispense					
(Automatic)	N		80	0	
1 No. 76 Full-view Multiplex Display					
Panel with 5 Panels and Standard					
(Advanced Line) 40-in. x 30-in.	N		90	0	
2 Multiplex Display Panels (Advanced					
Line) 42-in. x 42-in.	N		25	25	
1 Pipe Vise for 2-in. Pipe	N		5	0	
1 Simplex Tape Machine	N		30	0	
1 Soil Sterilizer	N		95	0	
Parts for Portable Fumigation					
Trailer	N		235	235	
Parts for Hive Burner	N		68	68	
Parts to Build Grain Elevator	N			190	
Parts to Build Weed Spray Rig	N			745	
Total Capital Outlay	\$ 2,655.93	\$ 1,637	\$ 3,093	\$ 2,367	General
Total Agricultural Commissioner	\$ 137,346.72	\$ 154,389	\$ 174,784	\$ 171,953	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Agricultural Commissioner					
Subventions and Grants:					
Reimbursement of Salary—Agricultural Commissioner—State	\$ 275.00	\$ 325.00	\$ 600	\$ 600	
Plague Control—State	0	2,357.10	2,000	2,000	
Weed Control—State	0	0	0	300	
Sub-Total	\$ 275.00	\$ 3,682.10	\$ 2,600	\$ 2,900	General
Licenses and Permits:					
Fumigating Licenses	\$ 0	\$ 0	\$ 300	\$ 300	
Pest Control Licenses	0	0	0	630	
Shipping Permits	0	0	0	1,500	
Sub-Total	\$ 0	\$ 0	\$ 300	\$ 2,430	General
Sale of Property:					
Personal Property	\$ 1,821.20	\$ 2,170.25	\$ 3,700	\$ 3,700	
Sub-Total	\$ 1,821.20	\$ 2,170.25	\$ 3,700	\$ 3,700	General
Miscellaneous:					
Fair Exhibit Prizes	\$ 850.00	\$ 1,450.00	\$ 3,600	\$ 1,800	
Sub-Total	\$ 850.00	\$ 1,450.00	\$ 3,600	\$ 1,800	General
TOTAL	\$ 2,946.20	\$ 7,302.35	\$ 10,200	\$ 10,830	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Farm Advisor					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 9,785.55	\$ 10,068.00	\$ 14,223	\$ 12,810	
Salaries Extra Help.....	275.82	300.00	300	330	
Deductions:					
Less Salary Savings.....	0	0	0	12	
Salaries and Wages Net.....	\$ 10,061.37	\$ 10,368.00	\$ 14,523	\$ 13,128	General
Maintenance and Operation:					
Freight, Express and Cartage.....	\$ 80.00	\$ 130	\$ 150	\$ 150	
Maintenance and Repair of Equipment, Automotive	3,632.73	5,700	7,000	6,500	
Maintenance and Repair of Equipment, Office	110.95	150	200	200	
Newspapers, Periodicals and Directories	0	150	150	150	
Postage	0	225	500	300	
Telephone, Radio, Telegraph and Teletype	500.03	50	100	50	
Travel Expense	674.91	800	1,000	1,000	
Demonstration Materials	1,038.07	750	850	850	
Office Supplies	962.90	1,140	1,400	1,400	
Maintenance and Repair of Equipment, Other	0	150	75	75	
Utilities	263.22	0	0	0	
Services, Professional and Other	90.58	0	0	0	
Photographic and Drafting Supplies ..	0	150	150	150	
Total Maint. and Operation	\$ 7,353.39	\$ 9,395	\$ 11,575	\$ 10,825	General
Capital Outlay:					
Reference Books	\$ 0	\$ 25	\$ 35	\$ 35	
Equipment:	3,943.96	1,385			
1 Electric Fan	N		35	35	
3 3x5 Card Files	N		40	40	
1 Transcriber for Dictaphone.....	N		246	0	
3 4-Drawer Filing Cases	N		216	216	
2 Portable Blackboards and Easels.....	N		50	50	
1 Electric Roaster	N		40	40	
1 Kitchen Chest and Equipment.....	N		50	50	
1 Canning Pressure Cooker	N		45	45	
1 Soil Chemical Applicator	N		25	25	
1 Opaque Reflector	N		220	220	
1 Scales, Platform (field test).....	N		45	45	
1 Hand Scales	N		20	20	
1 Fertilizer Drill	N		145	0	
Shelving	N		50	50	
1 Heater for Car No. 11.....	N		40	0	
1 Gathering Rack	N		25	25	
Total Capital Outlay	\$ 3,943.96	\$ 1,410	\$ 1,327	\$ 896	General
Total Farm Advisor.....	\$ 21,358.72	\$ 21,173	\$ 27,425	\$ 24,849	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Livestock Department					
Salaries and Wages:					
Salaries Permanent Employees.....\$	0	\$ 36,033.00	\$ 36,831	\$ 42,332	
Salaries Extra Help.....	0	4,700.00	0	3,410	
Deductions:					
Less Salary Savings.....	0	0	0	454	
Salaries and Wages Net.....\$	0	\$ 40,733.00	\$ 36,831	\$ 45,288	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..\$	0	\$ 3,800	\$ 3,800	\$ 3,420	
Convention Expense	0	35	100	0	
Freight, Express and Cartage.....	0	15	15	15	
Maintenance and Repair of Equipment, Office	0	15	15	15	
Maintenance and Repair of Equipment, Other	0	50	50	50	
Membership Dues	0	10	10	10	
Newspapers, Periodicals and Directories	0	25	25	25	
Postage	0	75	75	75	
Printing, Advertising and Photography	0	50	50	25	
Revolving Fund	0	25	25	0	
Services, Laundry	0	450	450	450	
Telephone, Radio, Telegraph and Teletype	0	100	100	100	
Travel Expense	0	150	150	200	
Utilities	0	30	30	0	
Clothing, Bedding and Dry Goods.....	0	50	50	50	
Household and Institutional Supplies..	0	15	15	15	
Laboratory Supplies	0	2,000	2,000	2,000	
Medical and Surgical Supplies.....	0	500	500	500	
Office Supplies	0	295	250	250	
Maintenance and Repair of Equipment, Automotive				900	
Total Maint. and Operation	0	\$ 7,690	\$ 7,710	\$ 8,100	General
Capital Outlay:					
Reference Books	0	\$ 75	\$ 75	\$ 75	
Equipment:	1,086.57	1,000			
1 Microscope, Research	N		450	450	
1 Dark Field Stage	N		50	50	
1 Calibrated Stage	N		10	10	
1 Microscope Lamp	N		45	45	
4 Laboratory Stools (2 tall, 2 shorts)	N		12	12	
1 Dazor Lamp for Autopsy Table.....	N		14	14	
1 Stepladder, 6-ft. (for stock room) ..	N		12	12	
1 Beckman PH Meter	N		275	0	
2 Sections for sectional bookcase.....	N		30	30	
1 Typewriter, Royal, Standard (14-in. carriage)	N		135	0	
1 Chair Posture	N		37	37	
Total Capital Outlay	\$ 1,086.57	\$ 1,075	\$ 1,145	\$ 735	General
Total Livestock Department.....\$	1,086.57	\$ 49,498	\$ 45,686	\$ 54,123	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949		
Livestock Department						
Licenses and Permits:						
Garbage and Hog	\$	0*	\$ 954.00	\$ 1,000	\$ 1,000	General
Sub-Total	\$	0*	\$ 954.00	\$ 1,000	\$ 1,000	
Special Services Rendered:						
Livestock Tests	\$	0*	\$ 3,631.74	\$ 6,500	\$ 3,600	General
Rabies Vaccinations		0*	570.25	1,500	550	
Sub-Total	\$	0*	\$ 4,201.99	\$ 8,000	\$ 4,150	
TOTAL	\$	0*	\$ 5,155.99	\$ 9,000	\$ 5,150	

Note: *Collected by Health Department until 1946-47.

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Fish and Game Commission					
Salaries and Wages:					
Personal Contract Services'	\$ 0	\$ 0	\$ 0	\$ 1,200	
Salaries and Wages Net.....	\$ 0	\$ 0	\$ 0	\$ 1,200	General
Maintenance and Operation:					
Allowance for Use of Employees' Cars.	\$ 0	\$ 0	\$ 0	\$ 450	
Maintenance and Repairs to Buildings and Grounds	0	1,500	1,500	3,000	
Materials, Supplies and Services Other than Personal	11.86	0	0	250	
Maintenance and Repair of Buildings and Grounds—Contract	0	0	0	1,750	
Total Maint. and Operation	\$ 11.86	\$ 1,500	\$ 1,500	\$ 5,450	General
Total Fish and Game Commission	\$ 11.86	\$ 1,500	\$ 1,500	\$ 6,650	

Fire Protection

Maintenance and Operation:					
Agreements, Cooperative—State of California	\$ 94,721.29	\$ 95,961	\$ 114,548	\$ 119,000	
Agreements, Cooperative—United States Government	10,250.00	10,250	10,250	8,000	
Maintenance and Repair, Automotive Equipment	0	0	7,500	0	
Maintenance and Repair, Equipment, Other	0	0	1,500	0	
Maintenance and Repair of Buildings and Grounds	0	0	2,500	0	
Total Maint. and Operation	\$ 104,971.29	\$ 106,211	\$ 136,298	\$ 127,000	General
Capital Outlay:					
Equipment:	\$ 0	\$ 14,116	\$	\$	
1 Station Wagon, Chev.N			2,400	2,400	
1 Pickup, ½ Ton, Chev.N			1,500	1,500	
1 Fire Truck			7,000	7,000	
6 Two-way Mobile Radio Units for Pieces of Equipment, 6 at \$600..N			3,600	3,600	
1 F-M High Freq. Receiver Motorola 15341 MC			300	300	
1 Signal Generator, Jackson Model 641, AM & FM.....N			152	152	
1 Condenser Tester, Solar Exometer Model CF 1-60.....N			63	63	
1 Valve Refacer, for La Mesa Shop, Sioux Model 645			350	350	
1 Battery Charger, Lemco, Del Mar Station			25	25	
10 Beds, Steel, Twin Size, Carlsbad and Del Mar Sta., 10 at \$15.....N			150	150	
1 Vise, 4-in. Mechanics, Radio Shop.N			15	15	
1 Floor Polisher and Waxer, Multi-clean Machine, 12-in.N			195	195	
1 Typewriter, L. C. Smith, 12-in....N			150	0	
2 Nozzles, 1-in., 0-47-A, Akrolite, 2 at \$31.50 Replacements on C-178...R			63	63	
4 Nozzles, 1½-in. 4 NAP A Akrolite, with 6 ft. applicator			75	75	
Total Capital Outlay	\$ 0	\$ 14,116	\$ 16,038	\$ 15,888	General
Total Forest Fire Department:...	\$ 104,971.29	\$ 120,327	\$ 152,336	\$ 142,888	

Pound Work

Maintenance and Operation					
Agreements Cooperative:					
City of Chula Vista	\$ 600.00	\$ 600	\$ 600	\$ 600	
City of El Cajon	600.00	600	600	600	
City of Escondido	800.00	800	1,800	1,200	
City of National City	300.00	300	300	300	
City of Oceanside	300.00	300	300	300	
City of San Diego	1,500.00	1,500	1,500	1,500	
Total Maint. and Operation	\$ 4,100.00	\$ 4,100	\$ 5,100	\$ 4,500	General
Total Pound Work	\$ 4,100.00	\$ 4,100	\$ 5,100	\$ 4,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Recorder					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 132,041.87	\$ 112,460.00	\$ 89,268	\$ 89,407	
Salaries Extra Help.....	2,520.00	2,520.00	2,520	2,772	
Deductions:					
Less Salary Savings.....	0	0	0	1,074	
Salaries and Wages Net.....	\$ 134,561.87	\$ 114,980.00	\$ 91,788	\$ 91,105	General
Maintenance and Operation:					
Convention Expense	0	50	50	50	
Freight, Express and Cartage.....	7.25	10	10	10	
Maintenance and Repair of Equipment, Office	415.92	500	1,000	1,000	
Newspapers, Periodicals and Directories	0	25	25	25	
Postage	2,416.50	3,000	3,000	3,000	
Printing, Advertising and Photography	0	2,100	1,000	1,000	
Telephone, Radio, Telegraph and Teletype	0	25	25	25	
Travel Expense	92.77	150	150	150	
Office Supplies	11,703.82	9,980	8,460	8,460	
Photographic and Drafting Supplies...	0	9,400	35,000	30,000	
Rental of Equipment Office.....	31.90	0	0	0	
Maintenance and Repair of Equipment, Automotive	14.40	0	0	0	
Total Maint. and Operation	\$ 14,682.56	\$ 25,240	\$ 48,720	\$ 43,720	General
Capital Outlay:					
Reference Books	0	50	50	50	
Equipment:					
2 Art Metal Tables	N		150	150	
40 Steel Shelving, Official Records...	N		4,000	4,000	
2 Book Shelves, Steel, Vital Records	N		120	120	
6 Roller Shelving, File Books.....	N		1,000	1,000	
Total Capital Outlay	\$ 5,903.75	\$ 14,636	\$ 5,320	\$ 5,320	General
Total Recorder	\$ 155,148.18	\$ 154,856	\$ 145,828	\$ 140,145	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	
Recorder					
Fees and Commissions:					
Fees for Recording Documents.....	\$ 179,786.05	\$ 234,481.70	\$ 248,000	\$ 248,000	
Fees for Recording Marriage Licenses.	5,142.00	4,500.00	4,000	4,000	
Sub-Total	\$ 184,928.05	\$ 238,981.70	\$ 252,000	\$ 252,000	General
TOTAL	\$ 184,928.05	\$ 238,981.70	\$ 252,000	\$ 252,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Sealer of Weights and Measures					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 21,693.00	\$ 22,104.00	\$ 27,486	\$ 23,634	
Deductions:					
Less Salary Savings.....	0	900.00	0	821	
Salaries and Wages Net.....	\$ 21,693.00	\$ 21,204.00	\$ 27,486	\$ 22,813	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..	\$ 2,713.40	\$ 2,559	\$ 3,500	\$ 2,900	
Convention Expense	44.54	47	50	50	
Freight, Express and Cartage.....	0	20	70	70	
Investigation Expense	29.06	50	100	100	
Maintenance and Repair of Equipment, Office	16.25	93	100	100	
Postage	0	40	40	40	
Telephone, Radio, Telegraph and Teletype	103.10	60	100	75	
Travel Expense	274.97	266	400	325	
Laboratory Supplies	0	0	30	30	
Office Supplies	79.03	145	250	200	
Equipment Rental, Other	0	12	12	12	
Total Maint. and Operation	\$ 3,260.35	\$ 3,292	\$ 4,652	\$ 3,902	General
Capital Outlay:					
Equipment:	\$ 279.21	\$ 0	\$	\$	
1 60-ft. by 10-ft. Truck Scale					
50 Ton Capacity	N		3,509	0	
1 Chair, Posture	N		37	37	
1 Chair, Side	N		36	12	
3 Chairs, Side, Arm	N		48	48	
1 Desk, Flat Top 60-in.	N		108	108	
1 Clock, Electric	N		8	8	
1 Typewriter, Standard 14-in.	N		135	135	
Total Capital Outlay	\$ 279.21	\$ 0	\$ 3,881	\$ 348	General
Total Sealer of Weights and Measures					
	\$ 25,232.56	\$ 24,496	\$ 36,019	\$ 27,063	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	Name of Fund
Sheriff					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 342,445.33	\$ 408,858.00	\$ 404,172	\$ 437,222	
Salaries Extra Help.....	14,662.07	10,000.00	20,310	7,776	
Deductions:					
Employees Maintenance	0	1,400.00	1,400	1,400	
Less Salary Savings.....	0	0	0	8,738	
Salaries and Wages Net.....	\$ 357,107.40	\$ 417,458.00	\$ 423,082	\$ 434,860	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..	0	\$ 16,800	\$ 14,000	\$ 12,000	
Maintenance and Repair of Equipment, Automotive	39,555.32	21,200	42,000	40,650	
Maintenance and Repair of Equipment, Office	1,073.09	1,000	1,000	500	
Maintenance and Repair of Equipment, Other	0	400	400	150	
Membership Dues	0	50	50	50	
Newspapers, Periodicals and Direc- tories	0	250	250	250	
Postage	0	1,500	1,900	1,900	
Rental of Equipment, Ambulance and Other Automotive	0	1,000	2,000	2,000	
Rental of Equipment, Other.....	285.15	250	250	250	
Rents, Real Property	200.00	1,400	1,000	1,000	
Services, Professional and Other.....	42.50	5,500	4,500	4,500	
Telephone, Radio, Telegraph and Tele- type	10,332.67	9,100	12,500	11,900	
Transportation Expense, Prisoners....	742.60	10,000	10,000	10,000	
Travel Expense	6,101.00	5,200	4,500	4,500	
Utilities	171.91	250	250	75	
Maintenance and Repair of Building and Grounds	223.71	600	3,800	300	
Maps	0	125	125	125	
Office Supplies	3,334.21	1,920	2,500	2,500	
Photographic Supplies	0	1,100	900	900	
Police Supplies	6,557.09	2,000	2,500	2,500	
Sheriff's Special Account	3,756.95	5,000	5,000	5,000	
Junior Traffic Patrol	0	0	0	3,000	
Total Maint. and Operation	\$ 72,376.20	\$ 84,645	\$ 109,425	\$ 104,050	
Capital Outlay:					
Reference Books	0	\$ 50	\$ 100	\$ 100	
Equipment:					
15,868.61	5,422				
1 Time and Date Receiving Stamp..N			125	125	
1 Desk, Typewriter, 60-in.N			125	125	
1 Desk, Flat Top, 60-in.N			108	108	
1 Chair, Executive, PostureN			71	71	
1 Chair, Posture			37	37	
1 Typewriter, 12-in., Elite Type..N			130	130	
1 Numbering Machine, 6 wheels..N			28	28	
1 File, Legal Size, 4-drawerN			84	84	
3 Files, Letter Size, 4-drawerN			288	288	
1 File, Rotary, Card, "Spin-Dex"			300	300	
1 File, Card, 3x5, 12-drawer.....N			225	225	
1 Film Drying Cabinet, Pako Dry Cabinet			140	140	
1 Mimeograph, Electric			638	638	
2 Typewriters, Underwood, 11-in., Elite Type			248	248	
1 Fan, Electric, 10-in.N			18	18	
1 Chair, Rotary			33	33	
1 Chair, Telephone Operator Posture, No. C61-MOI			35	35	
2 Lights, Photographic, Victor Twin No. 294			54	54	
1 Easel, Eastman, 11-in. by 14-in..R			32	32	
1 Camera, 4x5 Speed Graphic, com- pletely equipped f 4.5-5-in. lens.N			320	320	
1 Camera, 4x5 Speed Graphic, com- pletely equipped f 4.5-5-in. lens.R			320	320	
1 Peirce Wire Recorder, Model 55B, complete with 1 microphone, 1 re- mote microphone, foot control, ear phones and telephone recorder..N			523	523	
18 Lights, Spot, Auto.....N			270	270	
8 Sirens			720	720	
10 Fire Extinguishers			300	300	
1 Radio Panel			400	400	
4 Radio Receivers (City Built)....R			240	240	
1 Radio Receiver (City Built).....R			60	60	
3 Radio Transmitters (City Built)..R			900	900	
2 Radio Transmitters (City Built)..N			600	600	
1 Ford, Delivery Sedan, Model 3105..R			1,500	0	
New Construction:	713.92	0	0	0	
Total Capital Outlay	\$ 16,582.53	\$ 5,472	\$ 8,972	\$ 7,472	General
Total Sheriff	\$ 446,066.13	\$ 507,575	\$ 541,479	\$ 546,382	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Sheriff					
Fines and Penalties:					
General Fines	\$ 0	\$ 1,420.00	\$ 1,500	\$ 1,500	
Sub-Total	\$ 0	\$ 1,420.00	\$ 1,500	\$ 1,500	General
Fees and Commissions:					
Fees for Serving Documents.....	\$ 14,516.51	\$ 17,833.89	\$ 20,000	\$ 20,000	
Sub-Total	\$ 14,516.51	\$ 17,833.89	\$ 20,000	\$ 20,000	General
Special Services Rendered:					
Care of Cities Prisoners	\$ 380.50	\$ 600.00	\$ 500	\$ 500	
Care of Federal Prisoners	18,521.00	20,388.10	21,000	21,000	
Transportation of Prisoners	12,997.42	19,717.45	22,000	22,000	
Sub-Total	\$ 31,898.92	\$ 40,705.55	\$ 43,500	\$ 43,500	General
TOTAL	\$ 46,415.43	\$ 59,959.44	\$ 65,000	\$ 65,000	

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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Health Department					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 250,416.47	\$ 273,848.00	\$ 297,080	\$ 319,329	
Salaries Extra Help.....	5,223.58	3,500.00	5,000	1,100	
Deductions:					
Less Salary Savings.....	0	8,000.00	0	8,570	
Salaries and Wages Net.....	\$ 255,640.05	\$ 269,348.00	\$ 302,080	\$ 311,859	General
Maintenance and Operation:					
Agreements, Cooperative—City of San Diego.....	0	\$ 18,070	\$ 17,500	\$ 15,977	
Allowance for Use of Employees Cars..	34,605.41	36,500	53,160	39,400	
Convention Expense	0	28	50	50	
Freight, Express and Cartage.....	18.29	15	25	25	
Maintenance and Repair of Equipment, Automotive	0	184	250	1,270	
Maintenance and Repair of Equipment, Office	487.43	111	120	120	
Maintenance and Repair of Equipment, Other	0	266	325	325	
Newspapers, Periodicals and Directories	0	95	125	95	
Postage	1,013.94	1,039	1,200	1,100	
Printing, Advertising and Photography	0	247	300	300	
Rental of Equipment, Office.....	0	50	50	50	
Services, Laundry	0	1,080	1,350	1,350	
Services, Professional and Other.....	260.00	27,945	38,500	24,500	
Telephone, Radio, Telegraph and Teletype	0	88	225	225	
Travel Expense	282.53	463	500	400	
Utilities	0	511	700	700	
Clothing, Bedding and Dry Goods.....	0	721	900	800	
Demonstration Materials	0	29	75	75	
Household and Institutional Supplies..	0	510	1,800	1,800	
Medical and Surgical Supplies.....	31,175.76	18,450	23,620	20,910	
Office Supplies	3,663.72	8,550	8,450	6,000	
Pest Control Supplies	0	1,300	3,000	0	
Photographic and Drafting Supplies..	0	2,300	10	0	
Small Tools and Supplies.....	0	339	600	0	
Maps	0	0	0	0	
Vital Statistics	0	0	400	400	
Janitorial Supplies	0	0	300	150	
Laboratory Supplies	0	0	9,500	7,225	
Total Maint. and Operation	\$ 71,507.08	\$ 118,891	\$ 163,035	\$ 123,247	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Health Department—continued					
Capital Outlay:					
Reference Books	\$ 0	\$ 250	\$ 300	\$ 300	
Equipment:	10,212.20	4,148			
4 Legal 4-drawer File Cases			336	336	
2 Tables, 2-drawers, 72-in. by 35-in., material for making			132	132	
2 G. E. Light Meters			44	44	
1 File Case, 12-drawers for 5-in. by 8-in. cards with stand.....			100	100	
1 Steno Posture Chair			30	30	
1 File Cabinet, 4-drawer, letter size, steel			72	72	
2 Steel File Drawers, 3-in. by 5-in. cards			25	25	
1 Art Metal, 5-drawer Steel File Cabinet, 5-in. by 8-in. cards			196	196	
1 Typewriter Desk			125	125	
1 Executive Desk			108	108	
1 Salesman Type Desk, 42-in., Walnut			168	84	
1 Rotary Chair, Side			66	33	
1 Side Rotary Chair			33	33	
1 Table, 60-in. by 32-in., Walnut.....			65	0	
1 Typewriter, 14-in.			140	0	
1 Auto Heater			40	40	
2 Steel File Drawers, 3-in. by 5-in. cards			25	0	
2 Steel File Drawers, 5-in. by 8-in. cards			30	0	
1 Typewriter Table			28	28	
1 Posture Chair			29	29	
1 Typewriter, 14-in.			140	140	
1 Flat Top Desk, 42-in.			84	84	
1 Side Rotary Chair			33	33	
6 La Motte Test Kits.....			150	150	
1 Stationary Electric Fan, 12-in.			22	22	
1 IBM File, 20-drawers			190	190	
1 Castle TruVision Light			152	152	
1 Electric Mimeograph Machine, Model 92			646	646	
1 Slip-Sheeter Attachment for Mimeograph Machine			172	172	
25 Walnut Side Chairs			250	250	
1 Autoclave, 15½-in. diam. by 24-in. length, cap. 4,383 cu. in., including installation costs			713	713	
1 35 mm. Candid Camera			95	95	
1 Steno L.P. Desk			125	0	
1 Salesman's Desk, 42-in. Walnut.....			218	84	
2 Rotary Arm Chairs			90	90	
1 Numbering Machine			27	27	
Total Capital Outlay	\$ 10,212.20	\$ 4,398	\$ 5,199	\$ 4,563	General
Total Health Department.....	\$ 337,359.33	\$ 392,637	\$ 470,314	\$ 439,669	
Health Department—Special Public Health					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 0	\$ 29,897.00	\$ 65,221	\$ 48,665	
Employees Retirement	0	0	0	1,947	
Salaries and Wages Net.....	\$ 0	\$ 29,897.00	\$ 65,221	\$ 50,612	Special Public Health Fund
Maintenance and Operation:					
Allowance for Use of Employees Cars. \$	0	\$ 1,486	\$ 2,700	\$ 2,700	
Travel Expense	0	75	75	75	
Demonstration Materials	0	0	75	75	
Pest Control Supplies	0	200	2,500	2,500	
Small Tools and Supplies	0	100	600	600	
Janitorial Supplies	0	175	150	150	
Office Supplies	0	303	1,000	1,000	
Total Maint. and Operation.....	\$ 0	\$ 2,339	\$ 7,100	\$ 7,100	Special Public Health Fund
Capital Outlay:					
Equipment	\$ 0	\$ 8,781	\$ 0	\$ 0	
Total	\$ 0	\$ 8,781	\$ 0	\$ 0	Special Public Health Fund
Total Health Department, Special Public Health Fund	\$ 0	\$ 41,017	\$ 72,321	\$ 57,712	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Health Department					
Subventions and Grants:					
Reimbursement of Salaries—State.....	\$ 50,449.95	\$ 63,584.98	\$ 54,000	\$ 39,000	General
Special Public Health—State	0	41,017.00	41,000	41,017	Special
Rapid Treatment—State	0	15,573.80	34,000	15,000	Public Health
					General
Sub-Total	\$ 50,449.95	\$ 120,175.78	\$ 129,000	\$ 95,017	
Licenses and Permits:					
Business Licenses	\$ 28,517.00	\$ 33,371.35	\$ 33,300	\$ 57,100	
Plumbers Licenses	0*	0*	3,580	3,580	
Sub-Total	\$ 28,517.00	\$ 33,371.35	\$ 36,880	\$ 60,680	General
Fees and Commissions:					
Fees for Plumbers Examination.....	\$ 7,099.00*	\$ 6,953.00*	\$ 6,080	\$ 7,000	
Fees for Vital Statistics	523.00	467.00	540	540	
Sub-Total	\$ 7,622.00	\$ 7,420.00	\$ 6,620	\$ 7,540	General
Special Services Rendered:					
Contractual Services	\$ 25,129.50	\$ 25,189.50	\$ 25,867	\$ 29,000	
Dental Services	1,997.50	1,082.80	2,000	2,000	
Rabies Vaccination	398.00	213.40	200	200	
Sub-Total	\$ 27,525.00	\$ 26,485.70	\$ 28,067	\$ 31,200	General
Sale of Property:					
Drugs, Optical Supplies, etc.....	\$ 446.03	\$ 335.20	\$ 350	\$ 350	
Sub-Total	\$ 446.03	\$ 335.20	\$ 350	\$ 350	General
TOTAL	\$ 114,559.98	\$ 187,788.03	\$ 200,917	\$ 194,787	

Note:

*Combined 1946-47 and 1947-48. ✓

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Lower Tia Juana Valley Sanitation Project Maintenance					
Maintenance and Operation:					
Materials, Supplies and Services.....	\$ 367.29	\$ 480	\$ 1,250	\$ 1,250	Lower Tia Juana Valley Sanitation Project Maint.
Total Maint. and Operation	\$ 367.29	\$ 480	\$ 1,250	\$ 1,250	
Total Lower Tia Juana Valley Sanitation Project Maintenance	\$ 367.29	\$ 480	\$ 1,250	\$ 1,250	
Road Department—Administration					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 61,365.24	\$ 33,468.00	\$ 38,472	\$ 42,320	Special Road Improvement
Salaries Extra Help.....	1,204.93	3,000.00	3,000	5,000	
Employees Retirement	0	1,335.00	0	2,915	
Deductions:					
Service Charges	0	37,803.00	41,472	50,235	
Salaries and Wages Net.....	\$ 62,570.17	\$ 0	\$ 0	\$ 0	
Maintenance and Operation:					
Allowance for Use of Employees Cars..	0	\$ 100	\$ 200	\$ 200	Special Road Improvement
Maintenance and Repair of Equipment, Automotive	1,752.19	800	1,000	1,825	
Maintenance and Repair of Equipment, Office	173.61	180	200	200	
Newspapers, Periodicals and Directories	0	50	50	50	
Services, Architectural and Engineering	312.71	80,000	90,000	101,000	
Postage	0	60	60	60	
Telephone, Radio, Telegraph and Teletype	73.09	40	40	40	
Travel Expense	836.71	400	500	500	
Office Supplies	1,097.61	1,700	2,000	2,355	
Photographic and Drafting Supplies..	0	75	100	100	
Rental of Equipment, Office	200.00	4,500	5,000	7,500	
Convention Expense	0	50	50	50	
Sub-Total Maint. and Operation..	\$ 4,445.92	\$ 87,955	\$ 99,200	\$ 113,880	
Charges to Projects	0	\$ 7,955	\$ 9,200	\$ 12,880	
Total Maint. and Operation	\$ 4,445.92	\$ 80,000	\$ 90,000	\$ 101,000	
Capital Outlay:					
Reference Books	0	\$ 50	\$ 50	\$ 50	Special Road Improvement
Equipment:	655.49	400	0	0	
Total Capital Outlay	\$ 655.49	\$ 450	\$ 50	\$ 50	
Total Road Department—Administration	\$ 67,671.58	\$ 80,450	\$ 90,050	\$ 101,050	
Road Department—Maintenance and Construction					
Salaries and Wages:					
Salaries Permanent Employees	\$ 645,343.84	\$ 643,992.00	\$ 648,111	\$ 712,922	
Salaries Extra Help	4,854.53	5,500.00	82,000	38,820	
Employees Retirement	0	23,665.00	51,800	49,121	
Deductions:					
Employees Maintenance	0	4,350.00	4,350	4,350	Special Road Improvement
Service Charges	0	668,807.00	752,561	771,513	
Less Salary Savings	0	0	25,000	25,000	
Salaries and Wages Net	\$ 650,198.37	\$ 0	\$ 0	\$ 0	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Road Department—Maintenance and Construction—continued					
Maintenance and Operation:					County Highway
Maintenance and Repairs—Roads	\$ 0	\$ 0	\$ 0	\$ 3,230	Maint. Fund
Maintenance and Repairs—Roads	0	0	1,071,948	1,046,788	Special Road
Maintenance of Highways and Roads..	527,688.38	886,950	0	0	Improvement
Maintenance of Bridges and Culverts..	9,143.02	5,590	0	0	Special Road
Maintenance and Repairs—Bridges, Under and Overpasses	0	0	10,705	11,385	Improvement
Construction of Highways and Roads Projects	124,128.31	352,555	0	0	Special Road
Construction—Road System:					Improvement
Primary Roads	0	0	1,427,653	1,518,167	Special Road
Secondary Roads	0	0	390,338	498,933	Improvement
Undesignated Projects	0	260,985	0	0	Special Road
Construction—Bridges, Under and Overpasses:					Improvement
Primary	0	0	163,192	130,192	Special Road
Secondary	0	0	22,175	24,025	Improvement
Oiling Projects Road Division I.....	0	52,862	0	0	Special Road
Oiling Projects Road Division II.....	0	65,994	0	0	Improvement
Oiling Projects Road Division III.....	0	55,338	0	0	Special Road
Grading Projects, Division I.....	0	20,610	0	0	Improvement
Grading Projects, Division II.....	0	27,040	0	0	Special Road
Grading Projects, Division III.....	0	194,908	0	0	Improvement
Road Division I, Replacements.....	0	14,905	0	0	Special Road
Road Division II, Replacements.....	0	8,215	0	0	Improvement
Road Division III, Replacements and New Construction	0	37,914	0	0	Special Road
Rights of Way	3,670.36	11,500	70,000	70,000	Improvement
Road Surveys, Plans and Specifications	0	0	0	8,225	Special Road
Aid to Cities:					Fund
Chula Vista	0	3,694	0	3,694	Special Road
Coronado	0	1,147	0	1,147	Improvement
El Cajon	0	2,915	0	2,161	Special Road
National City	0	8,645	0	8,645	Improvement
Oceanside	0	12,382	0	0	Special Road
San Diego	0	161,926	0	117,784	Improvement
Materials and Supplies Undistributed..	0	54,337	0	50,000	Special Road
Total Maint. and Operation.....	\$ 664,630.07	\$2,240,412	\$3,156,011	\$3,494,376	Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Road Department—Maintenance and Construction—continued					
Capital Outlay:					
Equipment:	\$ 144,561.02	\$ 203,200	\$	\$	
7 Tractors	R		46,300	46,300	Special Road Improvement
15 Pick Up Trucks	R		24,000	24,000	Special Road Improvement
1 Truck Shovel	R		26,000	26,000	Special Road Fund
3 Air Tampers	N		900	900	Special Road Improvement
16 Tanks, Diesel Fuel (Road Station)	N		1,360	1,360	Special Road Improvement
Lubrication Equipment (Shops)	N		1,520	1,520	Special Road Improvement
1 Carrying Scraper	R		4,800	4,800	Special Road Improvement
6 Gas Pumps & Tanks (Road Station)	N		2,460	2,460	Special Road Improvement
1 Repair Truck				3,700	Special Road Fund
Laboratory Equipment	N		750	750	Special Road Imp. Fund
5 Tractor Loaders	R		24,750	25,000	Special Road Fund
12 Dump Trucks	R		53,000	53,000	Special Road Improvement
20 Repair Trucks	R		11,100	7,400	Special Road Improvement
6 Pull Graders	R		13,500	13,500	Special Road Improvement
3 Rooters	R		4,950	4,950	Special Road Improvement
1 Post Hole Auger	N		650	650	Special Road Improvement
1 Paving Breaker	N		300	300	Special Road Fund
1 Engine, Winch & Dragline	N		2,000	2,025	Special Road Fund
1 Suburban Automobile	N		2,000	2,000	Special Road Improvement
Road Station Equipment	N		2,500	2,225	Special Road Improvement
Shop Equipment	N		1,000	1,000	Special Road Improvement
1 Striping Machine	N			3,000	Special Road Improvement
Buildings—Road Stations:					
Julian	0	0	0	3,000	Special Road Improvement
Bonita	0	21,000	0	21,000	Special Road Improvement
San Felipe	0	26,025	0	19,450	Special Road Improvement
Bonsall	0	19,675	0	5,900	Special Road Improvement
Total Capital Outlay	\$ 144,561.02	\$ 269,900	\$ 223,840	\$ 276,190	
Total Road Maint. and Const.	\$1,459,389.46	\$2,510,312	\$3,379,851	\$3,770,566	
Total Road Department	\$1,527,061.04	\$2,590,762	\$3,469,901	\$3,871,616	

Road Department

SUMMARY:

By Classification:

Salaries and Wages	\$ 712,768.54	\$ 706,610.00	\$ 794,033	\$ 817,248
Maintenance and Operation	869,075.99	1,613,802.00	2,451,978	2,778,128
Capital Outlay	145,216.51	270,350.00	223,890	276,240
Total	\$1,527,061.04	\$2,590,762.00	\$3,469,901	\$3,871,616

By Funds:

County Highway Maintenance	\$ 0	\$ 0	\$ 3,000	\$ 3,230
Special Road	116,417.52	160,992.34	119,110	127,025
Special Road Improvement	1,410,643.52	2,429,769.66	3,347,791	3,741,361
Total	\$1,527,061.04	\$2,590,762.00	\$3,469,901	\$3,871,616

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
CONSTRUCTION PROJECTS—					
PRIMARY ROADS—DIVISION I					
Force Account Projects:					
Culverts on County Roads as follows:					
K-20				\$ 190	Special Road Improvement
G-25				255	Special Road Improvement
HC-7-2				190	Special Road Improvement
New Oiling on County Roads as follows:					
G-25 Shoulders				415	Special Road Improvement
G-31 Shoulders				630	Special Road Improvement
J-31				12,570	Special Road Improvement
D-22				3,110	Special Road Improvement
F-11				16,110	Special Road Improvement
Channel Protection on County Roads as follows:					
G-6				810	Special Road Improvement
Traffic Signals on County Roads as follows:					
HC-6-1				2,625	Special Road Improvement
Reconstruction on County Roads as follows:					
J-31				47,607	Special Road Improvement
Cattleguard on County Roads as follows:					
HC-9-1				1,100	Special Road Improvement
Cattle Pass on County Roads as follows:					
J-37				1,640	Special Road Improvement
Matching Funds Projects:					
New Construction on County Roads as follows:					
HC-13				47,700	Special Road Improvement
F-11, R.S. 631				2,500	Special Road Improvement
Reconstruction: Widen on County Roads as follows:					
F-8				15,800	Special Road Improvement
CONSTRUCTION PROJECTS—					
PRIMARY ROADS—DIVISION II					
Force Account Projects:					
New Oiling on County Roads as follows:					
D-9				970	Special Road Improvement
Matching Funds Projects:					
New Construction on County Roads as follows:					
Alvarado Canyon				769,295	Special Road Improvement
Mission Valley				500,000	Special Road Improvement
CONSTRUCTION PROJECTS—					
PRIMARY ROADS—DIVISION III					
Force Account Projects:					
New Culverts on County Roads as follows:					
H-20				1,045	Special Road Improvement
A-13				195	Special Road Improvement
A-20				545	Special Road Improvement
A-52				665	Special Road Improvement
B-22				660	Special Road Improvement
New Oiling on County Roads as follows:					
A-20				9,310	Special Road Improvement
B-13				6,735	Special Road Improvement
H-2				11,970	Special Road Improvement
H-3				9,850	Special Road Improvement
Ford Crossing New on County Road as follows:					
A-52				3,945	Special Road Improvement
Cattleguard Replacements on County Road as follows:					
A-13				1,020	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Reconstruction on County Roads as follows:					
H-3				425	Special Road Improvement
H-3				29,457	Special Road Improvement
Matching Funds Projects:					
Reconstruction on County Roads as follows:					
A-32				8,628	Special Road Improvement
H-2, R.S. 601				2,100	Special Road Improvement
B-5, R.S. 764				8,100	Special Road Improvement
Grand Total Construction Projects—Primary Roads				\$1,518,167	
CONSTRUCTION PROJECTS—SECONDARY ROADS—DIVISION I					
Force Account Projects:					
New Construction on County Roads as follows:					
El Cajon: Emerald, R.S. 1074				3,085	Special Road Improvement
Reconstruction on County Roads as follows:					
Wister Dr. and Virginia Lane, R.S. 1020				2,390	Special Road Improvement
El Cajon: Orange Ave.				600	Special Road Improvement
El Cajon: Ballantyne				2,930	Special Road Improvement
Lemon Grove				715	Special Road Improvement
Lakeside Blvd., R.S. 828				3,295	Special Road Improvement
F-4				2,440	Special Road Improvement
G-21				1,535	Special Road Improvement
G-42, R.S. 1098				1,970	Special Road Improvement
Traffic Signals on County Roads as follows:					
Encanto St., Euclid Ave.				3,150	Special Road Improvement
Lemon Grove				2,625	Special Road Improvement
G-26				2,625	Special Road Improvement
New Culverts on County Roads as follows:					
El Cajon				815	Special Road Improvement
Lincoln Acres				245	Special Road Improvement
San Ysidro				1,260	Special Road Improvement
So. Chula Vista				310	Special Road Improvement
So. San Diego				410	Special Road Improvement
D-25				325	Special Road Improvement
E-13				160	Special Road Improvement
F-4				665	Special Road Improvement
F-13				260	Special Road Improvement
F-19				75	Special Road Improvement
F-41				260	Special Road Improvement
F-42				130	Special Road Improvement
G-21				840	Special Road Improvement
G-35				125	Special Road Improvement
New Oiling on County Roads as follows:					
Casa de Oro Co-operative				6,310	Special Road Improvement
Casa de Oro				1,735	Special Road Improvement
El Cajon: Lakeside Blvd.				4,100	Special Road Improvement
F-4				5,270	Special Road Improvement
G-20				785	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Cooperative Projects:					
New Oiling on County Roads as follows:					Special Road
Dutton Dr., Mt. Helix				480	Improvement
Pacific Ave., Lemon Grove				300	Special Road
Roosevelt St., Lemon Grove.....				220	Improvement
E. Lemon Ave., El Cajon.....				480	Special Road
Church St., Lemon Grove				230	Improvement
Quail St., et al, Morena.....				300	Special Road
Brier Tract, Fletcher Hills.....				1,060	Improvement
Calavo Gardens, Unit 6				1,760	Special Road
Olive St., El Cajon.....				300	Improvement
S. 2nd St., El Cajon.....				290	Special Road
S. San Diego Sts., Donax Ave.....				90	Improvement
Lincoln Acres, Cypress				215	Special Road
Calavo Gardens, Puebla Dr.				225	Improvement
New Grading on County Roads as follows:					Special Road
So. Chula Vista, Del Mar Ave.....				115	Improvement
Carryover 1947-48:					
Lemon Grove Sts.: 69th.....				1,820	Special Road
San Ysidro: Sere				400	Improvement
San Ysidro: Alleys.....				45	Special Road
So. San Diego Sts.....				295	Improvement
So. Chula Vista Sts.....				290	Special Road
F-9, Culverts				500	Improvement
Lincoln Acres Sts.				75	Special Road
F-39, Regrade				100	Improvement
New Paving on County Road as follows:					Special Road
Englewood, Lemon Grove: R.S. 1108.				4,215	Improvement
Oiling Project (Undesignated).....				7,933	Special Road
Matching Funds Projects:					
New Construction on County Road as follows:					Special Road
College Ave. Ext., R.S. 1081.....				47,204	Improvement
New Paving on County Road as follows:					Special Road
Narragansett, R.S. 1161				33,400	Improvement
Channel Protection on County Roads as follows:					Special Road
El Cajon Cooperative				4,336	Improvement
Spring Valley, M.S. 322				35,656	Special Road
State Matching Funds Projects.....				270	Improvement
CONSTRUCTION PROJECTS—					
SECONDARY ROADS—					
DIVISION II					
Force Account Projects:					
New Construction on County Roads as follows:					Special Road
Main, Lakeside: R.S. 1106.....				1,280	Improvement
Log 13 EX, Ramona: R.S. 1110.....				1,235	Special Road
J-11, Vallecitos: R.S. 1154.....				3,110	Improvement
D-15: R.S. 500				3,315	Special Road
E-3: R.S. 688				3,615	Improvement
Reconstruction on County Roads as follows:					Special Road
Vine, El Cajon: R.S. 1155				2,770	Improvement
Escondido (Various)				3,115	Special Road
Homeland Acres: Gamble Lane.....				1,555	Improvement
Ramona: I St., R.S. 1065				1,715	Special Road
Riverview Farms				460	Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
San Marcos (Various)				3,110	Special Road Improvement
A-34				3,100	Special Road Improvement
A-35				3,115	Special Road Improvement
B-14				3,070	Special Road Improvement
C-2				1,970	Special Road Improvement
D-3				6,110	Special Road Improvement
E-3-1				3,085	Special Road Improvement
E-7				3,060	Special Road Improvement
H-10				3,060	Special Road Improvement
Culverts on County Roads as follows:					
La Mesa Colony				100	Special Road Improvement
Pine Hills				235	Special Road Improvement
Ramona				260	Special Road Improvement
Riverview Farms				255	Special Road Improvement
San Marcos				375	Special Road Improvement
D-4				645	Special Road Improvement
D-11				255	Special Road Improvement
E-1				135	Special Road Improvement
E-20-1				300	Special Road Improvement
H-6				305	Special Road Improvement
H-7				135	Special Road Improvement
New Oiling on County Roads as follows:					
Escondido, Log 17				465	Special Road Improvement
Escondido, Log 1				1,105	Special Road Improvement
Lakeside, A Ave.				80	Special Road Improvement
Lakeside, Ash				800	Special Road Improvement
Lakeside, B Ave.				1,295	Special Road Improvement
Lakeside, Benedict				1,425	Special Road Improvement
Lakeside, Prospect				905	Special Road Improvement
Lakeside, Hillside				550	Special Road Improvement
Ramona, Ash				790	Special Road Improvement
Ramona, G St.				1,085	Special Road Improvement
Ramona, 12th				790	Special Road Improvement
Riverview Farm, Summit				795	Special Road Improvement
San Marcos, Log 4				8,685	Special Road Improvement
Santee, Magnolia				1,560	Special Road Improvement
Santee, Cottonwood				1,270	Special Road Improvement
Santee, Log 5				340	Special Road Improvement
Santee, Central				1,935	Special Road Improvement
Santee, 3rd				1,160	Special Road Improvement
A-34				5,785	Special Road Improvement
A-35				815	Special Road Improvement
D-3				6,735	Special Road Improvement
D-7-1				1,515	Special Road Improvement
D-11				3,415	Special Road Improvement
Santee Sts., Fanita, R.S. 559				1,085	Special Road Improvement
Santee Sts., Prospect				2,395	Special Road Improvement
Escondido, 17th Ave.				1,280	Special Road Improvement
Carlsbad, Valley St.				1,600	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Ford Crossing New on County Roads as follows:					
C-1				4,915	Special Road Improvement
D-39				2,250	Special Road Improvement
Carryover 1947-48:					
Escondido Sts., Midway				145	Special Road Improvement
Grantville Sts., Powers				770	Special Road Improvement
Lakeside Farms, Vista Dr.				315	Special Road Improvement
Julian Sts., 5th				195	Special Road Improvement
Ramona Sts., 11th				180	Special Road Improvement
San Marcos Sts., Avocado				150	Special Road Improvement
A-33, Grading				800	Special Road Improvement
C-4, Oil				900	Special Road Improvement
D-5 and D-5-1, Oil				350	Special Road Improvement
Cattleguard Replacement on County Roads as follows:					
J-11				910	Special Road Improvement
C-1				915	Special Road Improvement
C-10				910	Special Road Improvement
D-4-1				915	Special Road Improvement
E-2				2,040	Special Road Improvement
E-5				1,015	Special Road Improvement
E-7				1,015	Special Road Improvement
Oiling Project (Undesignated)				7,527	Special Road Improvement
Matching Funds Projects:					
New Construction on County Road as follows:					
E-3, Barona Road, R.S. 826.....				22,600	Special Road Improvement
Reconstruction on County Road as follows:					
C-1, R.S. 660				15,000	Special Road Improvement
State Matching Funds Projects.....				270	Special Road Improvement
CONSTRUCTION PROJECTS—					
SECONDARY ROADS—					
DIVISION III					
Force Account Projects:					
Reconstruction on County Roads as follows:					
Cardiff Sts.: Norfolk				390	Special Road Improvement
B-9, Widen				2,725	Special Road Improvement
Fallbrook				3,130	Special Road Improvement
Solana Beach				3,100	Special Road Improvement
A-2				3,100	Special Road Improvement
Casita St.: R.S. 1027				1,200	Special Road Improvement
A-4				3,090	Special Road Improvement
A-7				3,055	Special Road Improvement
Victor St.: R.S. 1083				5,455	Special Road Improvement
Requiza St.: R.S. 1109				3,600	Special Road Improvement
A-24				3,105	Special Road Improvement
H-1				1,415	Special Road Improvement
H-24				2,775	Special Road Improvement
H-25				3,085	Special Road Improvement
H-40-1				3,085	Special Road Improvement
Betterment Improvement on County Road as follows:					
Fallbrook (Box Cover)				3,400	Special Road Improvement
New Culverts on County Roads as follows:					
Vista: Indiana St.				1,330	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Vista				235	Special Road Improvement
A-4				785	Special Road Improvement
A-5				670	Special Road Improvement
A-8				805	Special Road Improvement
A-10				235	Special Road Improvement
A-28				145	Special Road Improvement
B-1				525	Special Road Improvement
B-2				235	Special Road Improvement
B-3				580	Special Road Improvement
B-7				1,695	Special Road Improvement
B-9				650	Special Road Improvement
H-1				700	Special Road Improvement
H-25				125	Special Road Improvement
H-40-1				930	Special Road Improvement
H-41				185	Special Road Improvement
H-42				195	Special Road Improvement
Carryover 1947-48:					
Solana Beach Sts., Grading.....				1,825	Special Road Improvement
H-24, Culvert				250	Special Road Improvement
Cooperative Projects:					
New Oiling on County Roads as follows:					
La Glorietta, Rancho Santa Fe.....				280	Special Road Improvement
Sea View Ave., Del Mar.....				80	Special Road Improvement
New Oiling on County Roads as follows:					
Cardiff: Aberdine				445	Special Road Improvement
Carlsbad: Pine				200	Special Road Improvement
Carlsbad: Oak				245	Special Road Improvement
Carlsbad: Hoover				670	Special Road Improvement
Del Mar: Zapo				640	Special Road Improvement
Del Mar: Via Alta				405	Special Road Improvement
Del Mar: Van Dyke				195	Special Road Improvement
Del Mar: Tewa				175	Special Road Improvement
Del Mar: Nob				1,080	Special Road Improvement
Del Mar: Luzon				645	Special Road Improvement
Del Mar: Log 9				320	Special Road Improvement
Del Mar: Klish Way				555	Special Road Improvement
Del Mar: Klamath Dr.				505	Special Road Improvement
Del Mar: Culbra				315	Special Road Improvement
Del Mar: Balboa				765	Special Road Improvement
Del Mar: Amphitheatre				175	Special Road Improvement
Del Mar: Alleys				765	Special Road Improvement
Fallbrook: Minnesota				655	Special Road Improvement
Fallbrook: Log 1				335	Special Road Improvement
Fallbrook: Dougherty				655	Special Road Improvement
San Marcos: Palmyra				155	Special Road Improvement
San Marcos: Oleander				335	Special Road Improvement
San Marcos: Log 34				1,015	Special Road Improvement
San Marcos: Valpreda				845	Special Road Improvement
San Marcos: Lobelia				745	Special Road Improvement
San Marcos: Hibiscus.....				505	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
San Marcos: Artic				1,975	Special Road Improvement
Solana Beach: Genevieve				1,355	Special Road Improvement
Vista Vale: View Dr.				4,390	Special Road Improvement
Vista: Olive				1,720	Special Road Improvement
Vista: Treanor Dr.				835	Special Road Improvement
Vista: Log 5, R.S. 601				1,130	Special Road Improvement
Vista: Log 6, R.S. 601, R.S. 851.....				2,430	Special Road Improvement
Vista: North Dr.				1,195	Special Road Improvement
A-53				1,850	Special Road Improvement
A-24				10,170	Special Road Improvement
Traffic Signals on County Roads as follows:					
Carlsbad				5,250	Special Road Improvement
Del Mar				2,625	Special Road Improvement
Encinitas				2,625	Special Road Improvement
Solana Beach				2,625	Special Road Improvement
Ford Crossing New on County Road as follows:					
A-1-1 (4 crossings)				8,400	Special Road Improvement
Cattleguard Replacement on County Road as follows:					
A-16				915	Special Road Improvement
Oiling Project (Undesignated)				7,517	Special Road Improvement
Matching Funds Projects: Betterment Improvement on County Road as follows:					
Fallbrook St. Alley				7,500	Special Road Improvement
State Matching Funds Projects.....				270	Special Road Improvement
Total Construction Projects— Secondary Roads				\$ 498,933	Special Road Improvement
CONSTRUCTION PROJECTS— BRIDGES, UNDER AND OVER- PASSES—PRIMARY—					
DIVISION I:					
State Matching Funds Project, HC-13-1 (Replace Bridge)				\$ 97,500	Special Road Improvement
DIVISION III:					
Replacement (Force Account), B-8 (Re- place Bridge)				3,135	Special Road Improvement
State Matching Funds Project, B-5 (R.S. 764) (New Bridge)				29,557	Special Road Improvement
Total Construction Projects, Bridges, Under and Overpasses Primary				\$ 130,192	Special Road Improvement
CONSTRUCTION PROJECTS— BRIDGES, UNDER AND OVER- PASSES—SECONDARY—					
DIVISION I:					
Encanto, Delta St. (Replace Bridge). Harbison Canyon, Collins (Replace Bridge)				\$ 2,610	Special Road Improvement
F-16 (Replace Deck, Tr. Timber)....				4,715	Special Road Improvement
J-27 (Replace Bridge, Tr. Timber)..				2,065	Special Road Improvement
F-16 (Replace Deck) Carryover 1947-48				5,935	Special Road Improvement
1947-48				1,650	Special Road Improvement
DIVISION II:					
Santee, Fanita, R.S. 559 (Replace Deck, Concrete)				2,665	Special Road Improvement
DIVISION III:					
Vista, Warmlands (Replace Deck)...				1,040	Special Road Improvement
A-6 (Replace Bridge)				435	Special Road Improvement
A-6 (Replace Deck) Concrete.....				2,710	Special Road Improvement
Alessandro Trail (Replace Deck) Carryover 1947-48				200	Special Road Improvement
Total Construction Projects, Bridges, Under and Overpasses, Secondary				\$ 24,025	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Recreational Areas — Administration					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 5,283.06	\$ 7,482.00	\$ 7,596	\$ 8,356	
Salaries Extra Help	0	318.00	100	231	
Deductions:					
Less Salary Savings.....	0	0	0	84	
Salaries and Wages Net.....	\$ 5,283.06	\$ 7,800.00	\$ 7,696	\$ 8,503	General
Maintenance and Operation:					
Agreements, Cooperative	\$ 2,305.00	\$ 3,000	\$ 6,000	\$ 3,600	
Maintenance and Repair of Equipment, Office	0	25	25	25	
Membership, Dues	0	10	10	10	
Newspapers, Periodicals and Direct- ories	0	20	50	35	
Postage	91.62	55	100	75	
Travel Expense	20.07	40	75	75	
Office Supplies	198.27	200	225	175	
Maintenance and Repair of Equipment, Automotive	222.63	700	750	700	
Total Maint. and Operation	\$ 2,837.59	\$ 4,050	\$ 7,235	\$ 4,695	General
Capital Outlay:					
Reference Books	0	50	50	50	
Equipment:					
1 Bookcase	N 0	0	75	42	
Total Capital Outlay	\$ 0	\$ 50	\$ 125	\$ 92	General
Total Recreational Areas— Administration	\$ 8,120.65	\$ 11,900	\$ 15,056	\$ 13,290	

Recreational Areas—Gillespie Swimming Pool

Salaries and Wages:					
Salaries Extra Help	\$ 851.62	\$ 4,705.00	\$ 4,950	\$ 3,025	
Deductions:					
Less Salary Savings.....	0	0	0	50	
Salaries and Wages Net.....	\$ 851.62	\$ 4,705.00	\$ 4,950	\$ 2,975	General
Maintenance and Operation:					
Maintenance and Repair of Equipment, Other	\$ 311.75	\$ 1,038	\$ 550	\$ 175	
Utilities	523.93	1,168	1,700	1,050	
Janitorial Supplies	120.00	133	200	100	
Maintenance and Repair of Buildings and Grounds	0	37	150	65	
Medical and Surgical Supplies.....	17.09	315	300	250	
Office Supplies	0	49	100	25	
Recreation Supplies	30.75	192	250	250	
Services, Professional and Other.....	0	0	0	0	
Telephone, Radio, Telegraph and Teletype	0	39	50	25	
Total Maint. and Operation	\$ 1,003.52	\$ 2,971	\$ 3,300	\$ 1,940	General
Capital Outlay:					
Equipment:					
Buildings: (Annex to Gillespie Gym)	\$ 1,404.12	\$ 0	\$	\$	
Shower & Dressing Rooms			4,000	0	
7 6-ft. Benches	N			72	
Total Capital Outlay	\$ 1,404.12	\$ 0	\$ 4,000	\$ 72	General
Total Recreational Areas—Gillespie Swimming Pool	\$ 3,259.26	\$ 7,676	\$ 12,250	\$ 4,987	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Recreational Areas—Life Guard Service					
Salaries and Wages:					
Salaries Permanent Employees	\$ 0	\$ 0	\$ 15,864	\$ 17,451	
Salaries Extra Help	0	0	0	14,785	
Deductions:					
Less Salary Savings.....	0	0	0	322	
Salaries and Wages Net.....	\$ 0	\$ 0	\$ 15,864	\$ 31,914	General
Maintenance and Operation:					
Maintenance and Repair, Automotive Equipment, 30,000 miles at 4½c per mile	0	\$ 0	\$ 1,350	\$ 1,350	
Maintenance and Repair, Equipment, Other	0	0	250	250	
Telephone, Radio, Telegraph and Teletype	0	0	600	600	
Utilities	0	0	175	175	
Maintenance and Repair, Buildings and Grounds	0	0	300	300	
Total Maint. and Operation.....	\$ 0	\$ 0	\$ 2,675	\$ 2,675	General
Capital Outlay:					
Equipment:	\$	0	\$	\$	
4 Binoculars 6x30, at \$80.00.....	N		320	320	
Total Capital Outlay	\$ 0	\$ 0	\$ 320	\$ 320	General
Total Recreational Areas—					
Life Guard Service.....	\$ 0	\$ 0	\$ 18,859	\$ 34,909	
Total Recreational Areas	\$ 11,379.91	\$ 19,576	\$ 46,165	\$ 53,186	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	Fund
Recreational Areas					
Special Services Rendered:					
Gillespie Swimming Pool Admissions..	\$ 1,251.62	\$ 5,367.20	\$ 2,100	\$ 2,100	
Sub-Total	\$ 1,251.62	\$ 5,367.20	2,100	2,100	General
TOTAL	\$ 1,251.62	\$ 5,367.20	\$ 2,100	\$ 2,100	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
San Diego City-County Camp Commission					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 38,989.08	\$ 40,962.00	\$ 61,697	\$ 27,621	San Diego City, County Camp Commission
Salaries Extra Help	4,414.57	15,700.00	12,000	12,698	
Deductions:					
Employees Maintenance	0	4,880.00	8,160	7,000	
Less Salary Savings	0	164.00	0	0	
Salaries and Wages Net.....	\$ 43,403.65	\$ 51,618.00	\$ 65,537	\$ 33,319	
Maintenance and Operation:					
Allowance for Use of Employees Cars..	\$ 3,951.56	\$ 1,348	\$ 2,600	\$ 2,150	
Maintenance and Repair of Equipment, Automotive	0	1,350	100	4,100	
Maintenance and Repair of Equipment, Office	0	49	75	75	
Maintenance and Repair of Equipment, Other	542.30	251	1,000	1,000	
Newspapers, Periodicals and Directories	0	87	75	75	
Postage	0	93	125	125	
Printing, Advertising and Photography	249.72	70	150	150	
Rents, Real Property	0	15	50	50	
Services, Laundry	0	300	500	410	
Telephone, Radio, Telegraph and Teletype	77.54	27	125	125	
Travel Expense	835.70	75	350	350	
Utilities	4,359.89	4,547	5,000	4,200	
Clothing and Bedding.....	89.07	350	200	200	
Food	25,120.83	21,471	39,000	26,233	
Household and Institutional Supplies..	1,280.56	477	650	650	
Janitorial Supplies	0	163	300	250	
Laundry Supplies	175.89	0	50	50	
Maintenance and Repair of Buildings and Grounds	656.57	2,114	5,000	2,000	
Medical and Surgical Supplies.....	102.23	317	450	375	
Office Supplies	330.11	214	450	450	
Recreational Supplies	2,522.75	493	550	450	
Small Tools and Supplies.....	0	179	250	250	
Vocational Supplies	1,031.50	64	350	300	
Refunds	75.80	229	400	400	
Taxes	0	13	50	0	
Maintenance and Repair of Buildings and Grounds—Contract	0	0	0	8,000	
Services, Professional and Others.....	500.00	588	10,205	800	
Rental of Equipment, Ambulance and Other Automotive	0	490	3,400	0	
Total Maint. and Operation.....	\$ 41,902.02	\$ 35,374	\$ 71,455	\$ 53,143	San Diego City, County Camp Commission
Capital Outlay:					
Reference Books	\$ 0	\$ 25	\$ 100	\$ 100	San Diego City, County Camp Commission
Equipment:	2,426.56	521			
1 Desk	N		50	0	
1 Typewriter	N		97	0	
1 Microscope	N			70	
1 Duplicator	N			75	
1 Portable Plumbers Vise	N			75	
1 Electric Wire Recorder	N			125	
3 Large Oil Heaters.....	N			200	
Photography Development Equipment	N			150	
Buildings, Palomar:	0	0			
1 Staff House			20,000	20,190	
2 Cabins			17,000	4,800	
1 Rest Room				0	
Utilities				4,500	
Improvements Other than Buildings:	0	0			
Water Reservoir and Pipeline			8,000	1,715	
Plans and Specifications:	0	0			
Camp Cuyamaca			2,000	1,000	
Camp Palomar			3,000	2,000	
Total Capital Outlay	\$ 2,426.56	\$ 546	\$ 50,247	\$ 35,000	San Diego City, County Camp Commission
Total San Diego City, County Camp Commission	\$ 87,732.23	\$ 87,538	\$ 187,239	\$ 121,462	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund.
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
San Diego City-County Camp Commission					
Fees and Commissions:					
Camping Fees	\$ 41,484.40	\$ 38,500.00	\$ 50,000	\$ 51,410	San Diego City, County Camp Commission
Sub-Total	\$ 41,484.40	\$ 38,500.00	\$ 50,000	\$ 51,410	
Sale of Property:					
Meals	\$ 765.80	\$ 2,000.00	\$ 22,000	\$ 5,956	San Diego City, County Camp Commission
Sub-Total	\$ 765.80	\$ 2,000.00	\$ 22,000	\$ 5,956	
Miscellaneous:					
Donations	\$ 6,252.80	\$ 500.00	\$ 8,937	\$ 4,096	San Diego City, County Camp Commission
Other	3,391.49	0	0	0	
Sub-Total	\$ 9,644.29	\$ 500.00	\$ 8,937	\$ 4,096	
Inter-Governmental Service:					
Contributions—San Diego City	\$ 19,611.80	\$ 15,550.00	\$ 40,000	\$ 30,000	San Diego City, County Camp Commission
Contributions—San Diego County	19,611.80	15,550.00	40,000	30,000	
Contributions—City and County Schools	0	0	37,000	0	
Sub-Total	\$ 39,223.60	\$ 31,100.00	\$ 117,000	\$ 60,000	
TOTAL	\$ 91,118.09	\$ 72,100.00	\$ 197,937	\$ 121,462	

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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Museums and Zoos					
Maintenance and Operation:					
Agreements, Cooperative—San Diego Society of Natural History	\$ 5,500.00	\$ 6,000	\$ 26,580	\$ 6,000	
Agreements, Cooperative—San Diego Zoological Society	5,000.00	5,000	5,000	5,000	
Total Maint. and Operation	\$ 10,500.00	\$ 11,000	\$ 31,580	\$ 11,000	General
Total Museums and Zoos	\$ 10,500.00	\$ 11,000	\$ 31,580	\$ 11,000	
Hospital					
Salaries and Wages:					
Salaries Permanent Employees	\$1,187,412.92	\$1,834,796.00	\$2,210,117	\$2,123,164	
Salaries Extra Help	184,430.45	90,000.00	85,186	49,000	
Deductions:					
Employees Maintenance	0	120,000.00	120,000	92,000	
Service Charges	0	20,000.00	0	9,000	
Less Salary Savings	0	36,346.00	0	44,700	
Salaries and Wages Net	\$1,371,843.37	\$1,748,450.00	\$2,175,303	\$2,026,464	General
Maintenance and Operation:					
Allowance for Use of Employees Cars ..	0	\$ 3,600	\$ 3,600	\$ 3,600	
Convention Expense	0	250	250	0	
Freight, Express and Cartage	492.66	25	25	25	
Maintenance and Repair of Equipment, Automotive	4,424.99	7,000	7,000	6,100	
Maintenance and Repair of Equipment, Office	4,960.41	300	300	300	
Maintenance and Repair of Equipment, Other	0	7,500	8,500	7,000	
Membership Dues	137.50	300	450	300	
Newspapers, Periodicals and Directories	0	400	500	300	
Postage	0	1,200	1,200	1,200	
Printing, Advertising and Photography ..	0	500	500	0	
Rental of Equipment, Ambulance and Other Automotive	9,743.57	8,556	12,000	17,000	
Services, Professional and Other	10,971.75	24,800	27,600	24,300	
Telephone, Radio, Telegraph and Teletype	6,849.72	8,000	9,000	9,000	
Travel Expense, Indigents	0	150	150	150	
Travel Expense	170.50	100	250	250	
Utilities	66,633.44	118,000	118,000	108,000	
Clothing, Bedding and Dry Goods	9,622.19	18,000	20,000	19,000	
Food	148,594.58	155,000	200,000	129,300	
Forage and Horticultural Supplies	0	900	990	750	
Household and Institutional Supplies ..	12,635.79	17,000	23,000	17,000	
Janitorial Supplies	0	9,000	10,000	9,500	
Laboratory Supplies	20,304.10	20,000	22,000	22,200	
Laundry Supplies	4,561.59	7,000	7,700	7,500	
Maintenance and Repair of Buildings and Grounds	10,406.75	15,000	15,000	15,000	
Medical and Surgical Supplies	138,888.48	200,000	220,000	65,000	
Drugs	0	0	0	141,000	
Office Supplies	8,189.38	7,600	8,360	8,360	
Pest Control Supplies	0	50	50	50	
Service Pins	0	400	400	250	
Shop, Field and Engine Room Supplies ..	0	100	100	100	
Small Tools and Supplies	0	300	300	300	
Maintenance and Repair of Buildings and Grounds (Contracts)	0	5,000	25,000	15,000	
Rental of Equipment, Other	0	700	700	300	
Rental of Equipment, Office	0	200	200	200	
Sub-Total Maint. and Operation ..	\$ 457,637.40	\$ 636,931	\$ 743,125	\$ 628,335	General
Food	\$ 53,612.36	\$ 85,000	\$ 100,000	\$ 120,000	Special Tuberculosis Subsidy
Sub-Total Maint. and Operation ..	\$ 511,249.76	\$ 721,931	\$ 843,125	\$ 748,335	
Less Service Charge	0	0	27,800	17,400	
Total Maint. and Operation	\$ 511,249.76	\$ 721,931	\$ 815,325	\$ 730,935	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Hospital—continued					
Capital Outlay:					
Reference Books	\$ 0	\$ 500	\$ 1,000	\$ 500	
Equipment:	40,194.19	65,685			
Orthopedics Ward:					
12 Orthopedic Beds	R		3,600	0	
3 Bedside Tables	N		105	0	
2 Utility Carts	N		150	0	
1 Bed Pan Flusher.....	R		750	375	
3 Invalid Walkers	N		180	0	
Surgical Ward:					
36 Crank Type Beds.....	R		1,800	1,800	
2 Wheel Chairs	R		160	0	
1 Wheel Chair	N		80	0	
2 Utility Carts	R		150	0	
1 Dressing Cart	N		100	0	
2 Wheel Stretchers	N		135	135	
Urology Ward:					
Cubicle Curtains—Ward 300.....	R		1,000	0	
1 Mayo Instrument Table.....	N		70	0	
1 Instrument Table	N		85	0	
1 Suction Machine	N		85	85	
18 Crank Type Beds	R		900	900	
3 Desk Lamps	R		48	0	
3 Desk Lamps	N		48	0	
1 Office Desk—(Doctor)	N		181	0	
1 Office Chair	N		16	0	
2 Footstools	N		42	0	
Eye, Ear, Nose & Throat:					
1 Treatment Stand	N		275	0	
1 Wheel Chair	R		80	80	
2 Linen Hampers	R		36	0	
1 Gooseneck Floor Lamp	R		15	0	
Gynecology:					
1 Desk Lamp	N		16	0	
3 Irrigator Stands	N		60	0	
Cubicle Curtains—Ward 412	N		1,000	0	
Nursery:					
1 Infant Incubator	R		225	225	
20 Bassinets	R		2,000	0	
1 Baby Scale	R		100	100	
1 Infant Oxygen Unit	N		250	0	
1 Refrigerator, 8 cu. ft.....	N		400	0	
2 Sanette Cans	N		16	16	
2 Irrigator Stands	N		40	0	
1 Dressing Cart	N		100	0	
1 Fluorescent Lamp	N		8	8	
Delivery Room:					
1 Alcohol Dispenser	N		75	0	
1 Fluorescent Lamp	N		8	0	
Obstetrical Ward:					
1 Fluorescent Lamp	N		8	0	
5 Irrigator Stands	N		100	0	
1 Bed Pan Flusher	R		375	375	
2 Sterile Water Tanks.....	N		1,000	0	
4 Sets Metal Side Rails	N		125	0	
Cubicle Curtains—20 Bed Ward.....	R		1,000	0	
1 Nurse Desk	R		125	125	
Pediatrics:					
1 Electric Hot Pack.....	N		250	0	
2 Orthopedic Beds	N		600	0	
1 Suction Machine	N		225	0	
2 Ox-a-Dome for Infants	N		100	100	
6 Laundry Hampers	N		108	0	
1 Baby Incubator	R		500	500	
6 Feeding Bed Trays	N		400	0	
1 Infant Scale	N			75	
Medicine:					
6 Irrigator Stands	N		108	0	
7 Sets Bed Side Rails.....	N		200	200	
1 Laboratory Stool	N		15	0	
Vaulain Home (Tuberculosis):					
50 Crank Type Beds	R		2,500	0	
33 Inner Spring Mattresses.....	R		2,500	1,000	
1 Explosion Proof Suction Unit.....	N		225	225	
1 Portable Pneumothorax	N		100	0	
1 Electric Fan	N		30	0	
1 Examining Table	N		275	0	
1 Line-a-Time	N		30	30	
1 Mayo Instrument Table.....	N		70	0	
1 Instrument Sterilizer	N		175	175	
124 Bedside Tables	R		4,400	640	
2 Carbon Dioxide Machines	N		130	0	
2 Night Lights	N		20	0	
1 Scales	N		60	60	
5 Metal Lockers	N		250	0	
1 Chapel Public Address System.....	N		500	0	
1 Microscope	N		300	300	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Hospital—continued					
1 Fluoroline Illuminator, 4 panel....N			200	200	
1 Mobile Stand—Illuminator.....N			125	125	
1 Stereoscopic Plate Changer.....N			350	350	
1 Film Filing Cabinet.....N			200	200	
1 Freas Incubator.....N			300	0	
1 Clinical Shaker.....N			60	0	
1 Incandescent Illuminator.....N			50	0	
1 Refrigerator, 8 cu. ft.....N			1,200	400	
1 Rotary Compressor.....N			200	200	
1 Dressing Cart.....N			100	0	
1 X-Ray Unit.....R			10,000	10,000	
Psychopathic Ward:					
2 Settees for Courtroom.....N			150	0	
12 Straight Chairs—Courtroom.....N			120	0	
2 Portable Radios.....N			100	100	
36 Dinette Chairs—Patients.....R			360	360	
6 Dinette Tables—Patients.....R			240	240	
4 Upholstered Chairs.....R			320	0	
30 Bedside Tables.....R			1,050	600	
1 Book Case.....N			55	0	
1 Desk Lamp.....N			16	0	
Custodial Annex, Elliott:					
1 Dressing Cart.....N			100	0	
6 Folding Screens, 3 panel.....N			180	0	
1 Floor Polishing Machine.....N			300	0	
50 Bedside Tables (Bldg. 271).....N			1,750	0	
1 Electric Meat Saw.....N			600	0	
1 Refrigerator Unit.....R			100	100	
Pathological Laboratory:					
1 Centrifuge with Stand.....R			250	250	
2 Microscope Lamps.....R			90	0	
1 Microtone Sharpener.....N			280	280	
2 Microscope Lamps.....N			90	90	
1 Paraffin Embedding Equipment.....N			200	200	
2 Electric Interval Timers.....N			30	30	
1 Posture Chair.....N			37	0	
1 Desk Lamp.....N			16	0	
X-Ray:					
1 Human Skeleton.....N			225	0	
1 Illuminator, 8 panel.....N			500	500	
1 Pelvimeter.....N			50	50	
1 Grid, 14 x 17.....N			250	0	
1 X-Ray Film Filing Cabinet.....N			0	100	
Radiotherapy:					
1 Visual Localizer.....N			1,200	0	
1 Revolving Stool.....R			25	0	
1 Radium Safe.....N			150	150	
Physical Therapy:					
1 Rhythmic Constrictor.....N			150	0	
1 Alpine Lamp.....R			550	0	
Receiving Room:					
1 Instrument Sterilizer.....R			250	0	
1 Wheel Stretcher.....R			125	125	
1 Photo Fluorographic X-Ray.....N			10,000	0	
3 Filing Cabinets.....N			294	294	
1 Typewriter Stand.....N			28	0	
Operating Room:					
4 Wall Dressing Stands.....R			400	0	
3 Revolving Stools.....R			45	0	
1 Single Bowl Stand.....R			20	20	
1 Desk Lamp.....R			16	0	
1 Supervisors Desk & Chair.....R			75	0	
1 Bookcase.....R			42	0	
1 Castle Spot Light.....N			375	375	
2 Irrigator Stands.....N			36	36	
1 Linen Hamper.....N			16	0	
1 Instrument Table.....N			30	30	
2 Mayo Tables.....N			40	40	
1 Oxygen Carrier.....N			40	40	
Outpatient Clinic:					
1 Microscope.....N			450	450	
1 Maico Audiometer.....N			350	350	
2 Medicine Cabinets.....N			200	200	
2 Dressing Carts.....N			200	200	
Collections (County Auditor's Office):					
1 Typewriter.....N			135	0	
Social Service:					
7 Filing Cabinets.....N			609	245	
2 Side Rotary Chairs.....N			24	0	
4 Straight Chairs.....N			40	0	
Medical Record Room:					
16 Filing Cabinets.....N			1,568	1,568	
1 Card Filing Cabinet.....N			200	200	
2 Visible Card Files.....N			400	400	
Central Supply:					
2 Oxygen Tank Carriers.....N			160	80	
1 Wangenstein Suction.....N			125	0	
3 Bed Cradles.....N			60	30	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Hospital—continued					
School of Nursing:					
1 Sound Kodascope	N		400	0	
Nurses' Residence:					
Furniture for Lounge	N		555	0	
Electric Sewing Machine	N		200	0	
Intern Quarters:					
2 Dressers	R		150	0	
6 Smoking Stands	N		90	0	
2 Floor Lamps	N		50	0	
1 Radio-Phonograph	N		200	0	
Women's Building:					
1 Electric Refrigerator, 7 cu. ft.	R		350	0	
Housekeeping:					
1 Electric Cloth Cutter	R		350	0	
1 Rotary Floor Polisher	R		300	300	
Mechanical Department:					
1 Blower	R		350	350	
1 Watchman Clock	R		185	185	
1 Electric Motor	R		85	85	
1 Reducing Valve	N		170	170	
1 Double Still, 5 Gal.	N		500	500	
2 Pumps	N		165	165	
1 Brine Pump	N		120	120	
1 Electric Grinder	N		150	150	
1 Portable Sander	N		120	0	
Medical Staff:					
Dictating Units	N		3,500	3,500	
Accounting Office:					
1 Calculating Machine	R		646	0	
1 Electric Adding Machine	N		350	350	
2 Typewriter Stands	N		56	0	
1 Electric Typewriter	N		364	0	
2 Filing Cabinets	N		176	0	
Dietary:					
1 Food Mixer	R		40	40	
72 Cafeteria Chairs	R		525	0	
2 Toasters, 4 Slice	R		100	100	
1 Dishwashing Machine (Annex)	R		1,200	1,200	
1 Mixer	R		40	40	
1 Steam Table—Cafeteria	R		1,300	0	
1 Food Cutter	R		850	0	
1 Steam Jacketed Kettle, 100 Gal.	N		550	0	
2 Ovens, 3 deck	R		1,000	0	
2 Utility Carts	N		120	0	
1 Electric Meat Saw	N		600	0	
2 Deck Fat Fryers	N		900	0	
1 Cart for Bowl	N		30	30	
1 Steam Jacketed Kettle, 30 Gal.	N		400	0	
2 Typewriters	N		270	270	
1 Autoclave	N			3,000	
1 Water Sterilizer	N			600	
1 8-ft. Refrigerator	N			350	
Laundry:					
1 Tumbler, 42-in. by 90-in.	R		4,820	4,820	
3 Washers, 42-in. by 84-in.	R		29,325	29,325	
2 Extractor, 54-in. no trux.	N		16,100	16,100	
2 Extra Sets Extractor Containers.	N		2,925	1,950	
1 Purkett 72-in. Shake Out Tumbler.	N		3,700	0	
1 Folder, Small Piece	N		3,470	0	
1 Tumbler 36-in. by 30-in.	N		620	0	
1 Folder for 8 Roll Ironer	N		6,695	0	
1 Air Vent for Ironer	N		1,470	0	
16 Linen Carts	N		2,400	3,200	
6 Small Presses	R		2,580	2,580	
3 Large Press Ironers	R		2,475	2,475	
Buildings:					
Passenger Elevator 1904 Bldg.	R	0	0	15,000	0
Total Capital Outlay	\$ 40,194.19	\$ 66,185	\$ 179,952	\$ 99,192	General
Total Hospital	\$1,923,287.32	\$2,536,566	\$3,170,580	\$2,856,591	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Hospitals					
Subventions and Grants:					
Care of Needy Aged and Blind—State...	\$ 39,831.51	\$ 58,468.93	\$ 32,000	\$ 32,000	General
Tuberculosis Subsidy—State	41,190.00	82,627.92	100,000	110,408	Special Tubercu-
Post War Construction	0	0	27,650	27,650	losis Subsidy.
					General
Sub-Total	\$ 81,021.51	\$ 141,096.85	\$ 159,650	\$ 170,058	
Special Services Rendered:					
Patients Accounts	\$ 192,900.10	\$ 158,443.66	\$ 175,000	\$ 175,000	
Utilities	6,777.91	64,310.45	25,000	25,000	
Sub-Total	\$ 199,678.01	\$ 222,754.11	\$ 200,000	\$ 200,000	General
Sale of Property:					
Drugs and Medical Supplies	\$ 13,537.81	\$ 1,359.35	\$ 500	\$ 500	
Meals	2,336.09	4,784.89	500	500	
Miscellaneous Supplies	979.28	185.26	300	300	
Sub-Total	\$ 16,853.18	\$ 6,329.50	\$ 1,300	\$ 1,300	General
Miscellaneous:					
Telephone Tolls	\$ 387.77	\$ 442.51	\$ 400	\$ 400	
Sub-Total	\$ 387.77	\$ 442.51	\$ 400	\$ 400	General
TOTAL	\$ 297,940.47	\$ 370,622.97	\$ 361,350	\$ 371,758	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Edgemoor Farm					
Salaries and Wages:					
Salaries Permanent Employees	\$ 167,243.29	\$ 186,765.00	\$ 188,681	\$ 206,330	
Salaries Extra Help	8,931.20	5,000.00	5,500	6,380	
Wages Inmates	3,794.50	4,200.00	4,200	4,100	
Deductions:					
Employees Maintenance	0	11,500.00	11,800	17,500	
Less Salary Savings	0	2,000.00	0	3,965	
Salaries and Wages Net.....	\$ 179,963.99	\$ 182,465.00	\$ 186,581	\$ 195,345	General
Maintenance and Operation:					
Freight, Express and Cartage	0	0	0	0	
Insurance—Miscellaneous	2,500.00	0	0	0	
Maintenance and Repair of Equipment, Automotive	1,807.36	4,000	4,000	2,000	
Maintenance and Repair of Equipment, Office	0	25	65	65	
Maintenance and Repair of Equipment, Other	1,935.91	2,400	2,400	1,950	
Membership Dues	0	770	950	1,235	
Newspapers, Periodicals and Directories	0	25	25	25	
Postage	0	50	50	50	
Rental of Equipment, Other.....	0	17	100	60	
Services, Laundry	6,875.35	7,800	7,800	7,800	
Services, Professional and Other.....	0	1,230	1,353	4,853	
Telephone, Radio, Telegraph and Teletype	350.00	348	348	348	
Travel Expense	13.77	0	50	50	
Utilities	11,523.00	14,240	14,240	14,090	
Clothing, Bedding and Dry Goods.....	1,969.79	3,200	3,700	3,700	
Food	32,056.66	31,000	34,100	33,200	
Forage and Horticultural Supplies.....	18,877.31	22,000	24,200	19,225	
Household and Institutional Supplies.....	0	2,650	2,970	2,700	
Janitorial Supplies	2,551.24	1,925	2,000	1,900	
Maintenance and Repair of Buildings and Grounds	6,907.59	4,905	6,000	3,300	
Medical and Surgical Supplies.....	3,398.79	3,000	3,000	3,000	
Office Supplies	281.61	250	275	275	
Recreational Supplies	0	250	250	250	
Shop, Field and Engine Room Supplies.....	0	1,100	1,210	1,140	
Small Tools and Supplies.....	0	100	110	110	
Sub-Total Maint. and Operation..	\$ 91,048.38	\$ 101,285	\$ 109,196	\$ 101,326	
Less Service Charge.....	0	0	0	25,550	
Total Maint. and Operation.....	\$ 91,048.38	\$ 101,285	\$ 109,196	\$ 75,776	General
Capital Outlay:					
Equipment:					
1 Walk-In Refrigerator	\$ 5,697.16	\$ 2,695	\$ 1,800	\$ 0	
3 Hot Water Tanks			75	225	
1 Examination Lamp			15	15	
1 Power Meat Grinder			250	250	
1 Truck			600	600	
1 20 Gal. Ice Cream Freezer.....			500	500	
1 Electric Adding Machine			306	306	
1 2-Drawer Filing Cabinet with Lock			66	66	
1 11-in. Typewriter			124	0	
1 250 Gal. Galvanized Water Tank.....			300	300	
1 Cub-Tractor				800	
Buildings:					
Asphalt Tile Floor in Psychopathic Ward	4,303.88	0	0	1,200	
Livestock	0	300	0	0	
Total Capital Outlay	\$ 10,001.04	\$ 2,995	\$ 4,036	\$ 4,262	General
Total Edgemoor Farm	\$ 281,018.41	\$ 286,745	\$ 299,813	\$ 275,383	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	
Edgemoor Farm					
Subventions and Grants:					
Care of Needy Aged and Blind—State.	\$ 0	\$ 0	\$ 28,000	\$ 28,000	General
Sub-Total	\$ 0	\$ 0	\$ 28,000	\$ 28,000	
Special Services Rendered:					
Care of Inmates	\$ 23,518.32	\$ 23,219.63	\$ 18,000	\$ 23,000	General
Sub-Total	\$ 23,518.32	\$ 23,219.63	\$ 18,000	\$ 23,000	
Sale of Property:					
Farm Produce	\$ 16,475.73	\$ 30,765.36	\$ 0	\$ 0	General
Livestock	0	0	500	500	
Meals	20.00	0	50	50	
Sub-Total	\$ 16,495.73	\$ 30,765.36	\$ 550	\$ 550	
TOTAL	\$ 40,014.05	\$ 53,984.99	\$ 46,550	\$ 51,550	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Department of Public Welfare—Administration					
Salaries and Wages:					
Salaries Permanent Employees	\$ 477,976.14	\$ 591,960.00	\$ 749,174	\$ 749,174	
Salaries Extra Help	9,441.71	12,480.00	13,728	13,728	
Employees Retirement	0	0	52,281	52,281	
Deductions:					
Less Salary Savings.....	0	25,000.00	30,005	30,005	
Salaries and Wages Net.....	\$ 487,417.85	\$ 579,440.00	\$ 785,178	\$ 785,178	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..\$	0	\$ 4,354	\$ 7,800	\$ 7,800	
Maintenance and Repair of Equipment, Automotive	16,327.72	16,649	21,960	21,960	
Maintenance and Repair of Equipment, Office	0	1,567	1,747	1,747	
Maintenance and Repair of Equipment, Other	1,273.05	60	60	60	
Membership Dues	0	180	180	180	
Newspapers, Periodicals and Directories	0	120	120	120	
Postage	0	7,032	7,695	7,695	
Printing, Advertising and Photography	0	280	850	850	
Rents, Real Property	2,015.00	2,112	22,512	22,512	
Services, Professional and Other	1,005.50	1,380	1,714	1,714	
Telephone, Radio, Telegraph and Teletype	7,769.15	3,189	22,600	22,600	
Travel Expense	1,860.01	1,800	2,100	2,100	
Utilities	355.18	350	350	350	
Office Supplies	10,390.36	11,369	13,290	13,290	
Small Tools and Supplies	21.37	24	50	50	
Freight, Express and Cartage	0	500	504	504	
Rental of Equipment—Other	0	0	1,200	1,200	
Total Maint. and Operation	\$ 41,017.34	\$ 51,016	\$ 104,732	\$ 104,732	General
Capital Outlay:					
Reference Books	0	\$ 85	\$ 84	\$ 84	
Equipment:					
15 Letter Size Filing Cabinets.....N	15,245.18	15,369	944	944	
25 60-in. Flat Top Desks.....17-N-6-R			1,150	1,150	
5 60-in. Typewriter Desks...5-N-2-R			625	625	
27 Rotary Chairs			882	882	
1 Adding Machine; 10 Col. Electric.N			306	306	
1 Erasing Machine, Electric			20	20	
2 Typewriters, 11-inch			248	248	
1 Time Stamp—Electric			164	164	
7 Electronic Dictator Machines			2,156	2,156	
11 Electronic Transcribers ...3-N-2-R			2,706	2,706	
4 Card File Cabinets			76	76	
1 Envelope Inserter				730	
5 Posture Chairs			185	185	
1 Power Analog			150	150	
1 13-Drawer Post Index Cabinet...N			175	175	
1 File for I.B.M. Cards			300	300	
1 Lister, with Extra Band.....N			110	110	
6 Typewriters, 12-inch			780	780	
6 Typewriters, Noiseless, 11-inch...N			900	900	
Total Capital Outlay	\$ 15,245.18	\$ 15,454	\$ 12,691	\$ 12,691	General
Total Department of Public Welfare—Administration	\$ 543,680.37	\$ 645,910	\$ 902,601	\$ 902,601	

Department of Public Welfare—General Relief

Maintenance and Operation:					
Freight, Express and Cartage	\$ 11.18	\$ 24	\$ 24	\$ 24	
Utilities	2,389.12	4,484	6,305	6,305	
Transportation Expense, Indigents	5,601.86	8,500	10,265	10,265	
Board Homes	53,761.43	62,400	96,224	96,224	
Board Institutions	10,977.48	16,000	19,487	19,487	
Burial Indigents	2,850.95	5,336	6,512	6,512	
Cash Allowance	174,798.89	275,000	343,150	343,150	
Clothing, Bedding and Furniture	11,253.52	16,300	18,544	18,544	
Food and Kitchen Supplies	107,474.08	208,704	273,213	273,213	
Household and Personal Supplies	0	3,500	5,957	5,957	
Lunches, Children	13,279.14	20,000	22,628	22,628	
Meal Orders	28,008.56	56,500	62,087	62,087	
Non-Resident Relief	29,367.84	47,550	54,982	54,982	
Rent	43,064.54	87,727	127,369	127,369	
Services, Professional and Other	0	0	2,440	2,440	
Medical and Surgical Supplies	0	0	1,200	1,200	
Care of Adoption Children	0	0			
Pending Relinquishment	0	0	2,365	2,365	
Total Maint. and Operation	\$ 482,838.59	\$ 812,025	\$1,052,752	\$1,052,752	General
Total Department of Public Welfare—General Relief	\$ 482,838.59	\$ 812,025	\$1,052,752	\$1,052,752	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Department of Public Welfare—Salvage Division					
Salaries and Wages:					
Salaries Permanent Employees	\$ 16,323.08	\$ 19,599.00	\$ 22,008	\$ 22,008	
Salaries and Wages Net.....	\$ 16,323.08	\$ 19,599.00	\$ 22,008	\$ 22,008	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..	0	0	0	0	
Maintenance and Repair of Equipment, Automotive	841.23	985	1,200	1,200	
Maintenance and Repair of Equipment, Office	0	50	25	25	
Maintenance and Repair of Equipment, Other	244.58	200	100	100	
Postage	0	25	12	12	
Telephone, Radio, Telegraph and Teletype	125.49	110	120	120	
Office Supplies	99.66	100	50	50	
Shop, Field and Engine Room Supplies	0	100	150	150	
Small Tools and Supplies	245.47	200	150	150	
Materials for Salvage Division, Shop	888.94	1,000	3,190	3,190	
Utilities	12.51	0	0	0	
Maintenance and Repair of Buildings and Grounds	98.93	0	140	140	
Sub-Total Maint. and Operation..	\$ 2,556.81	\$ 2,770	\$ 5,137	\$ 5,137	
Less Service Charge	0	0	2,742	2,742	
Total Maint. and Operation.....	\$ 2,556.81	\$ 2,770	\$ 2,395	\$ 2,395	General
Capital Outlay:					
Equipment:	\$ 0	\$ 177	\$	\$	
1 Sterling Finish Sander and Buffer (Complete)	N		170	170	
1 Compressor	N		75	75	
1 Electric Motor	N		75	75	
Total Capital Outlay	\$ 0	\$ 177	\$ 320	\$ 320	General
Total Department of Public Welfare—Salvage Division	\$ 18,879.89	\$ 22,546	\$ 24,723	\$ 24,723	

Department of Public Welfare — Child Adoption

Salaries and Wages:					
Salaries Permanent Employees	0	5,755.00	\$ 27,265	\$ 27,265	
Salaries Extra Help	0	1,860.00	0	0	
Salaries and Wages Net.....	0	\$ 7,615.00	\$ 27,265	\$ 27,265	General
Maintenance and Operation:					
Board and Care Pending Adoption Approval	0	3,600	\$ 12,000	\$ 12,000	
Allowance for Use of Employees' Cars..	0	176	630	630	
Maintenance of Repair of Automotive Equipment—Garage	0	284	682	682	
Maintenance and Repair of Equipment, Office	0	16	35	35	
Office Supplies	0	350	840	840	
Postage	0	142	342	342	
Telephone, Radio, Telegraph, Teletype	0	67	160	160	
Travel	0	120	432	432	
Services, Professional and Other.....	0	250	600	600	
Total Maint. and Operation.....	0	\$ 5,005	\$ 15,721	\$ 15,721	General
Capital Outlay:					
Equipment:	\$ 0	\$ 1,523	\$	\$	
1 Dictator	N		308	308	
1 Transcriber	N		246	246	
1 2-Drawer, 3-in. by 5-in. Card File	N		16	16	
2 2-Drawer Filing Cabinets.....	N		102	102	
2 Flat Top 60-in. Desks.....	N		216	216	
2 Rotary Arm Chairs (without arms)N	N		66	66	
Total Capital Outlay	\$ 0	\$ 1,523	\$ 954	\$ 954	General
Total Department of Public Welfare—Child Adoption.....	0	\$ 14,143	\$ 43,940	\$ 43,940	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended	Actual and Estimated Current Year Ending	Requested Year Ending	Allowed by Supervisors Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	
Department of Public Welfare — State, Federal and County Aid					
Maintenance and Operation:					
Aid to Crippled Children	\$ 55,659.02	\$ 60,000	\$ 66,000	\$ 66,000	
Aid to Needy Aged	4,480,676.79	5,643,900	6,691,111	6,691,111	
Aid to Needy Blind	136,760.11	184,863	266,584	266,584	
Aid to Needy Children	528,881.55	963,255	1,525,583	1,525,583	
War Service and Assistance.....	1,572.17	221	0	0	
Total Maint. and Operation	\$5,203,549.64	\$6,852,239	\$8,549,278	\$8,549,278	General
Total Department of Public Welfare—State, Federal and County Aid	\$5,203,549.64	\$6,852,239	\$8,549,278	\$8,549,278	
Total Department of Public Welfare	\$6,248,948.49	\$8,346,863	\$10,573,294	\$10,573,294	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 10, 1947	Actual and Estimated Current Year Ending June 10, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Department of Public Welfare					
Subventions and Grants:					
Aid to Aged—Boarding Homes—Administration—State	\$ 50,540.19*	\$ 122,862.00*	\$ 3,384	\$ 3,384	
Aid to Children—Boarding Homes—Administration—State	0*	0*	27,624	27,624	
Aid to Crippled Children—Administration—Federal	0*	0*	6,600	6,600	
Aid to Crippled Children—State	0*	25,638.65*	21,080	21,080	
Aid to Needy Aged—Federal	2,126,245.20*	2,626,333.76*	3,136,863	3,136,863	
Aid to Needy Aged—Administration—Federal	0*	0*	178,957	178,957	
Aid to Needy Aged—State	2,043,873.03	2,732,278.35	3,052,742	3,052,742	
Aid to Needy Blind—Federal	57,443.80*	69,796.71*	94,834	94,834	
Aid to Needy Blind—Administration—Federal	0*	0*	5,736	5,736	
Aid to Needy Blind—State	41,603.08	86,383.42	130,195	130,195	
Aid to Needy Children—Federal	141,559.58*	255,122.16*	356,312	356,312	
Aid to Needy Children—Administration—Federal	0*	0*	69,901	69,901	
Aid to Needy Children—State	154,830.52	357,861.46	563,836	563,836	
Aid to Children—Boarding Homes and Institutions—State	0*	0*	119,668	119,668	
Child Welfare Service—Administration—Federal	7,854.37	14,950.92	21,301	21,301	
Child Adoption—State	0	9,167.47	11,400	11,400	
Child Adoption—Administration—State	0	0	38,356	38,356	
County Retirement—Administration—Federal	0	0	14,774	14,774	
Sub-Total	\$4,623,949.77	\$6,300,394.90	\$7,853,563	\$7,853,563	General
Miscellaneous:					
Categorical Aids—County	0*	0*	\$ 18,000	\$ 18,000	
Crippled Children—County	85.00*	0*	1,740	1,740	
General Relief—County	0	50,466.38*	30,000	30,000	
Sub-Total	\$ 85.00	\$ 50,466.38	\$ 49,740	\$ 49,740	General
TOTAL	\$4,624,034.77	\$6,350,861.28	\$7,903,303	\$7,903,303	

Note:

*Combined 1946-47 and 1947-48

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Sundry Charities and Corrections					
Maintenance and Operation:					
Agreements, Cooperative:					
Boys and Girls Aid Society.....	\$ 1,500.00	\$ 1,500	\$ 0	\$ 1,500	
Care Criminal Insane and Mentally Ill	120.00	0	0	0	
Cemetery Care	500.00	500	0	500	
Door of Hope.....	1,000.00	1,000	0	1,000	
Visiting Nurses, Escondido	450.00	450	0	700	
Visiting Nurses, San Diego.....	2,000.00	2,000	0	5,000	
Wives Prisoners, Road Camp	10,500.00	9,600	10,000	10,000	
Total Maint. and Operation	\$ 16,070.00	\$ 15,050	\$ 10,000	\$ 18,700	General
Total Sundry Charities and Corrections	\$ 16,070.00	\$ 15,050	\$ 10,000	\$ 18,700	
Coordinating Councils					
Salaries and Wages:					
Salaries Permanent Employees	\$ 8,258.12	\$ 9,459.00	\$ 13,212	\$ 8,627	
Salaries Extra Help.....	21.60	25.00	0	165	
Salaries and Wages Net.....	\$ 8,279.72	\$ 9,484.00	\$ 13,212	\$ 8,792	General
Maintenance and Operation:					
Allowance for use of Employees Cars..	\$ 300.00	\$ 250	\$ 500	\$ 300	
Maintenance and Repair of Equipment, Office	35.00	32	35	35	
Postage	0	230	265	225	
Newspapers, Periodicals and Directories	0	40	40	40	
Printing, Advertising and Photography	0	700	700	700	
Telephone, Radio, Telegraph and Teletype	252.12	10	10	10	
Services, Professional and Other.....	0	60	100	60	
Travel Expense	150.00	150	150	150	
Office Supplies	904.86	80	160	160	
Freight, Express and Cartage.....	30.00	0	0	0	
Total Maint. and Operation	\$ 1,671.98	\$ 1,552	\$ 1,960	\$ 1,680	General
Capital Outlay:					
Reference Books	\$ 0	\$ 25	\$ 25	\$ 25	
Equipment:					
1 Typewriter, 11-in.N	75.08	90	260	124	
Total Capital Outlay	\$ 75.08	\$ 115	\$ 285	\$ 149	General
Total Coordinating Councils ...	\$ 10,026.78	\$ 11,151	\$ 15,457	\$ 10,621	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Probation Officer					
Salaries and Wages:					
Salaries Permanent Employees	\$ 131,918.27	\$ 164,182.00	\$ 219,603	\$ 207,684	
Salaries Extra Help	2,521.10	3,000.00	5,000	220	
Deductions:					
Less Salary Savings.....	0	3,000.00	0	5,878	
Salaries and Wages Net.....	\$ 134,439.37	\$ 164,182.00	\$ 224,603	\$ 202,026	General
Maintenance and Operation:					
Allowance for Use of Employees Cars...\$	0	\$ 1,000	\$ 1,000	\$ 500	
Convention Expense	39.50	50	50	0	
Maintenance and Repair of Equipment, Automotive	7,900.06	9,000	12,000	10,750	
Maintenance and Repair of Equipment, Office	294.55	450	600	550	
Meals for Minors.....	59.19	50	100	75	
Membership Dues	0	25	25	25	
Newspapers, Periodicals and Directories	0	85	100	65	
Postage	0	800	1,000	1,000	
Printing, Advertising and Photography	0	100	200	200	
Telephone, Radio, Telegraph and Teletype	1,949.93	1,075	1,200	1,100	
Travel Expense	150.00	200	200	200	
Office Supplies	3,225.62	3,500	5,000	4,630	
Vocational Supplies	0	25	50	50	
Freight, Express and Cartage.....	0	50	50	50	
Rental of Equipment, Office	51.25	100	100	0	
Rental of Equipment, Other.....	0	50	100	0	
Police Supplies	0	250	100	100	
Total Maint. and Operation	\$ 13,670.10	\$ 16,810	\$ 21,875	\$ 19,295	General
Probation Officer — Maintenance of Wards Division					
Maintenance and Operation:					
Maintenance of Wards	\$ 122,374.50	\$ 148,000	\$ 185,000	\$ 185,418	
Transportation Expense, Wards	5,329.49	7,000	8,000	7,120	
Clothing Wards	6,250.00	8,000	10,000	8,200	
Services, Professional and Other.....	0	350	500	400	
Medical and Surgical Supplies	0	270	300	300	
Total Maint. and Operation.....	\$ 133,953.99	\$ 163,620	\$ 203,800	\$ 201,438	General
Capital Outlay:					
Reference Books	\$ 0	\$ 250	\$ 250	\$ 250	
Equipment:	10,049.81	4,810			
10 Executive Desks	N		1,252	800	
3 Executive Desks	R		312	312	
4 Typewriter Desks	N		750	500	
9 Executive Chairs	N		429	351	
2 Executive Chairs	R		78	78	
5 Posture Chairs	N		296	185	
2 Posture Chairs	R		74	74	
1 Calculating Machine—Electric	N		646	0	
1 Calculating Machine Stand	N		28	28	
2 Clocks, Electric	N		16	16	
1 Clock, Electric	R		8	8	
4 Dictaphone Dictators	N		1,540	1,232	
2 Dictaphone Dictators	R		616	616	
4 Dictaphone Transcribers	N		1,834	984	
2 Dictaphone Transcribers	R		524	524	
Switchboard Bracket & Leaves.....	N		21	21	
4 Typewriters, Standard 11-in.....	N		945	496	
2 Typewriters, Standard 11-in.....	R		270	248	
1 Typewriter Stand	N		28	28	
1 Dictionary Stand	N		15	0	
1 Mimeoscope Stand	N		28	28	
1 Stop Watch	R		45	0	
Total Capital Outlay	\$ 10,049.81	\$ 5,060	\$ 10,005	\$ 6,779	General
Total Probation Officer.....	\$ 292,113.27	\$ 349,672	\$ 460,283	\$ 429,538	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Departmental Estimate Year Ending June 30, 1949	Auditor's Estimate Year Ending June 30, 1949	
Probation Officer					
Fines and Penalties:					
General Fines	\$ 4,100.86	\$ 9,178.29	\$ 8,000	\$ 9,000	
Sub-Total	\$ 4,100.86	\$ 9,178.29	\$ 8,000	\$ 9,000	General
Special Services Rendered:					
Care of Inmates in County Institutions..	\$ 2,423.41	\$ 5,455.29	\$ 5,400	\$ 5,400	
Care of Inmates in Private Institutions..	28,929.33	32,328.55	29,800	32,000	
Care of Inmates in State Institutions..	14,164.23	16,660.48	17,400	17,400	
Transportation of Wards	3,510.65	3,506.23	3,600	3,600	
Sub-Total	\$ 49,027.62	\$ 57,950.55	\$ 56,200	\$ 58,400	General
TOTAL	\$ 53,128.48	\$ 67,128.84	\$ 64,200	\$ 67,400	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Mt. Woodson Forestry Camp					
Salaries and Wages:					
Salaries Permanent Employees	\$ 41,328.71	\$ 50,110.00	\$ 54,276	\$ 56,631	
Salaries Extra Help	2,585.64	2,000.00	1,500	688	
Wages Inmates	5,700.00	4,700.00	5,000	5,000	
Deductions:					
Employees Maintenance	0	2,000.00	5,000	0	
Salary Savings	0	600.00	0	1,052	
Salaries and Wages Net.....	\$ 49,614.35	\$ 54,210.00	\$ 55,776	\$ 61,267	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..\$	0	\$ 500	\$ 500	\$ 0	
Convention Expense	0	50	50	0	
Freight, Express and Cartage.....	0	50	50	50	
Maintenance and Repair of Equipment, Automotive	2,720.00	2,500	3,000	3,000	
Maintenance and Repair of Equipment, Office	0	75	75	25	
Maintenance and Repair of Equipment, Other	600.00	500	500	500	
Newspapers, Periodicals and Directories	0	32	32	32	
Postage	0	148	150	100	
Printing, Advertising and Photography	0	100	100	100	
Rental of Equipment, Ambulance and Other Automotive	0	50	50	50	
Rental of Equipment, Other.....	12.00	75	75	75	
Services, Professional and Other.....	0	700	700	500	
Telephone, Radio, Telegraph and Teletype	575.97	500	500	500	
Travel Expense	64.57	50	100	100	
Utilities	1,888.89	1,800	1,800	1,800	
Clothing, Bedding and Dry Goods.....	1,905.12	2,300	3,000	2,800	
Food	23,879.45	25,000	27,500	27,200	
Forage and Horticultural Supplies.....	0	3,000	3,000	3,000	
Household and Institutional Supplies.....	644.29	1,400	1,400	1,400	
Janitorial Supplies	0	300	300	250	
Laundry Supplies	0	300	300	300	
Maintenance and Repair of Buildings and Grounds	3,554.39	7,752	7,750	7,750	
Medical and Surgical Supplies.....	838.00	300	300	300	
Office Supplies	243.16	285	285	285	
Recreational Supplies	249.06	300	300	300	
Shop, Field and Engine Room Supplies.....	497.70	500	500	300	
Small Tools and Supplies	0	500	500	500	
Vocational Supplies	2,744.04	1,500	1,500	1,500	
Total Maint. and Operation	\$ 40,416.64	\$ 50,567	\$ 54,317	\$ 52,717	General
Capital Outlay:					
Reference Books	0	\$ 50	\$ 0	\$ 0	
Equipment:	3,049.78	410			
1 Electric Dictating Machine	N		308	0	
1 Dictaphone Transcriber	N		262	0	
1 File, 4-drawer, legal with lock.....	N		95	95	
1 Typewriter, 11-in. Standard	N		135	126	
1 Typewriter Desk, 42-in.	N		84	0	
1 Posture Chair	N		37	0	
1 Dishwashing Machine	N		325	0	
1 Warm Air Clothes Dryer.....	N		300	300	
1 Hot Water Heater—installed.....	N		750	0	
1 Electric Motor—1/2 H.P.....	N			155	
1 Electric Motor—2 H.P.....	N			160	
Buildings:	1,356.47	1,500			
1 Fireproof Dormitory, Lavatory and Shower Senior Camp			26,000	0	
Improvements Other Than Buildings:	897.46	1,000			
Moving of Junior Camp Buildings....			1,500	0	
Rewiring of Lighting Systems for Senior and Junior Camps, and installing lights for Athletic Field....			3,000	2,000	
Surfacing Roads and Paths			2,500	1,500	
Spring and Water Development			1,500	0	
Total Capital Outlay	\$ 5,303.71	\$ 2,960	\$ 36,796	\$ 4,336	General
Total Mt. Woodson Forestry Camp	\$ 95,334.70	\$ 107,737	\$ 146,889	\$ 118,320	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	REVENUE Actual and Estimated Current Year Ending June 30, 1948	ACCRUALS, Departmental Estimate Year Ending June 30, 1949	OTHER THAN Auditor's Estimate Year Ending June 30, 1949	TAXES	Name of Fund
Mt. Woodson Forestry Camp						
Subventions and Grants:						
State Subsidy	\$ 39,637.38	\$ 36,890.37	\$ 37,500	\$ 37,500		
Sub-Total	\$ 39,637.38	\$ 36,890.37	\$ 37,500	\$ 37,500		General
Sale of Property:						
Clothes	\$ 148.90	\$ 642.00	\$ 525	\$ 525		
Gasoline	365.10	0	0	0		
Meals	674.60	963.00	750	750		
Sub-Total	\$ 1,188.60	\$ 1,605.00	\$ 1,275	\$ 1,275		General
Miscellaneous:						
Telephone Tolls	\$ 66.95	\$ 14.04	\$ 25	\$ 25		
Sub-Total	\$ 66.95	\$ 14.04	\$ 25	\$ 25		General
TOTAL	\$ 40,892.93	\$ 38,509.41	\$ 38,800	\$ 38,800		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Anthony Home					
Salaries and Wages:					
Salaries Permanent Employees	\$ 85,658.30	\$ 87,294.00	\$ 99,552	\$ 103,643	
Salaries Extra Help	5,317.32	6,500.00	1,500	1,100	
Deductions:					
Employees Maintenance	0	2,700.00	2,000	3,028	
Less Salary Savings	0	1,000.00	0	1,094	
Salaries and Wages Net.....	\$ 90,975.62	\$ 90,094.00	\$ 99,052	\$ 100,621	General
Maintenance and Operation:					
Allowance for Use of Employees Cars..\$	0	\$ 225	\$ 300	\$ 300	
Maintenance and Repair of Equipment, Automotive	735.00	1,000	1,000	1,000	
Maintenance and Repair of Equipment, Office	0	50	150	120	
Maintenance and Repair of Equipment, Other	820.55	650	1,000	800	
Newspapers, Periodicals and Directories	0	27	28	28	
Postage	0	100	150	150	
Printing, Advertising and Photography Services, Professional and Other.....	0	0	100	100	
Telephone, Radio, Telegraph and Teletype	612.94	650	600	600	
Travel Expense	27.66	50	50	50	
Utilities	4,646.00	4,500	5,000	5,000	
Clothing, Bedding and Dry Goods.....	673.95	2,000	5,000	5,000	
Food	22,388.59	19,000	25,000	21,500	
Forage and Horticultural Supplies.....	0	150	150	150	
Household and Institutional Supplies.....	0	1,000	1,500	1,200	
Janitorial Supplies	1,007.40	900	900	900	
Laboratory Supplies	0	50	0	0	
Laundry Supplies	488.05	500	500	500	
Maintenance and Repair of Buildings and Grounds	4,991.73	11,500	14,205	10,800	
Medical and Surgical Supplies.....	485.00	250	350	300	
Office Supplies	506.13	500	500	500	
Recreational Supplies	599.61	800	2,000	1,600	
Shop, Field and Engine Room Supplies	0	50	50	50	
Small Tools and Supplies.....	0	15	0	0	
Convention Expense	0	0	50	0	
Total Maint. and Operation	\$ 37,982.61	\$ 44,317	\$ 59,083	\$ 50,998	General
Capital Outlay:					
Reference Books	0	25	50	25	
Equipment:					
1 Victor 16 MM Sound Projector....N	4,059.40	2,352	700	450	
1 Dish Washer			325	0	
1 Flat Top Desk, 42-in.N			84	84	
1 4-Drawer Metal File with Lock...N			95	95	
1 Posture Chair			37	37	
1 Stainless Steel Sink for Kitchen...N			350	0	
1 10-in. Bench Saw with Motor.....N			100	0	
1 Vacuum Pump			500	500	
3 Electric Clocks			25	25	
1 Dictating Machine			308	0	
1 Transcribing Machine			246	0	
1 Shaver for Transcribing Machine..N			161	0	
24 Dining Room Chairs					
1 Oak, \$10 each			240	240	
1 Station Wagon or Suburban.....N			2,150	0	
1 Electric Floor Polisher.....N			275	0	
Total Capital Outlay	\$ 4,059.40	\$ 2,377	\$ 5,646	\$ 1,456	General
Total Anthony Home	\$ 133,017.63	\$ 136,788	\$ 163,781	\$ 153,075	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	Fund
Subventions and Grants:					
Care of Federal Wards.....	\$ 0	\$ 0	\$ 0	\$ 2,500	General
Sub-Total	\$ 0	\$ 0	\$ 0	\$ 2,500	
TOTAL	\$ 0	\$ 0	\$ 0	\$ 2,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
County Jail					
Maintenance and Operation:					
Maintenance and Repair, Building Contracts	\$ 0	\$ 173	\$ 173	\$ 173	
Maintenance and Repair of Equipment, Office	0	100	200	200	
Maintenance and Repair of Equipment, Other	464.88	300	300	300	
Newspapers, Periodicals and Directories	0	17	17	17	
Rental of Equipment, Other	0	15	18	18	
Services, Professional and Other	0	78	78	78	
Clothing and Bedding	1,924.65	1,950	2,000	2,000	
Food	32,423.12	32,884	35,000	35,000	
Household and Institutional Supplies	0	1,828	1,800	1,800	
Janitorial Supplies	1,968.44	700	700	700	
Laundry Supplies	0	300	300	300	
Maintenance and Repair of Buildings and Grounds	16,685.43	4,500	4,500	4,500	
Medical and Surgical Supplies	996.47	1,150	1,100	1,100	
Office Supplies	475.84	500	500	500	
Pest Control Supplies	0	60	75	75	
Police Supplies	0	100	1,700	1,700	
Small Tools and Supplies	0	70	75	75	
Total Maint. and Operation	\$ 54,938.83	\$ 44,725	\$ 48,536	\$ 48,536	General
Capital Outlay:					
Equipment:	\$ 585.80	\$ 2,215	\$ 0	\$ 0	
Total Capital Outlay	\$ 585.80	\$ 2,215	\$ 0	\$ 0	General
Total Jail	\$ 55,524.63	\$ 46,940	\$ 48,536	\$ 48,536	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Industrial Road Camps					
Salaries and Wages:					
Salaries Permanent Employees	\$ 61,595.34	\$ 79,890.00	\$ 87,354	\$ 89,648	
Salaries Extra Help	924.67	900.00	900	990	
Wages Inmates	9,723.75	18,060.00	19,302	17,780	
Deductions:					
Employees Maintenance	0	5,760.00	5,840	0	
Service Charges	0	0	0	3,850	
Salary Savings	0	800.00	0	1,682	
Salaries and Wages Net.....	\$ 72,243.76	\$ 92,290.00	\$ 101,716	\$ 102,886	General
Maintenance and Operation:					
Freight, Express and Cartage.....	0	25	40	40	
Maintenance and Repair of Equipment, Automotive	13,197.24	14,065	15,000	15,000	
Maintenance and Repair of Equipment, Office	0	10	65	65	
Maintenance and Repair of Equipment, Other	468.71	6,546	10,000	9,290	
Maintenance and Repair of Equipment, Shop	0	50	100	100	
Newspapers, Periodicals and Directories	0	29	30	30	
Postage	0	60	75	75	
Rents, Real Property	460.00	605	605	605	
Services, Professional and Other	0	280	300	300	
Telephone, Radio, Telegraph and Teletype	94.36	50	100	75	
Transportation Expense, Prisoners.....	0	10	40	40	
Travel Expense	76.69	30	75	75	
Utilities	671.17	4,000	4,200	4,200	
Clothing, Bedding and Dry Goods.....	0	1,150	1,200	1,200	
Food	33,510.03	48,750	62,358	55,800	
Household and Institutional Supplies..	2,777.46	1,400	2,000	1,700	
Janitorial Supplies	0	700	1,000	1,000	
Laundry Supplies	0	400	700	700	
Maintenance and Repair of Buildings and Grounds	973.68	1,500	900	900	
Medical and Surgical Supplies.....	189.29	150	200	200	
Office Supplies	232.83	210	250	250	
Photographic and Drafting Supplies...	0	0	20	20	
Police Supplies	0	75	100	75	
Road Supplies	8,099.15	5,500	14,535	14,535	
Safety Devices	0	0	250	250	
Shop, Field and Engine Room Supplies.	0	2,400	1,200	1,200	
Small Tools and Supplies	0	1,600	2,400	1,200	
Rental of Equipment, Automotive.....	0	300	400	400	
Sub-Total Maint. and Operation..	\$ 60,750.61	\$ 89,955	\$ 118,143	\$ 109,325	
Less Service Charges.....	0	400	400	400	
Total Maint. and Operation	\$ 60,750.61	\$ 89,555	\$ 117,743	\$ 108,925	General
Capital Outlay:					
Equipment:	\$ 13,177.39	\$ 9,038	\$	\$	
1 Duplicating Machine	N		250	60	
1 Pull Grader 10-ft. or 12-ft.....R-WS			1,000	0	
1 Pull Grader 10-ft. or 12-ft.....WS			1,000	0	
1 3/4-Yard Shovel	N		16,000	16,910	
1 Road Ripper, Heavy Duty.....R-WS			800	800	
1 1 1/2 Ton Truck, Chassis Only, with Power Takeoff.....R			2,200	1,900	
1 1 1/2 Ton Truck, Stake Side with Bows and Tarp	R		2,400	2,250	
2 Trucks, 5-Yard Dump	WS		9,000	10,000	
4 5 Gal. Water Pump Cans.....ZZZZ			80	80	
1 Motor and Pump	ZZZZ			210	
1 Spray Gun	ZZZZ			25	
1 Hot Water Heater.....ZZZZ				100	
1 Compressor	ZZZZ			475	
Cargo Truck Accessories	ZZ			250	
Buildings:	0	160			
Improvements Other Than Bldgs.:	0	1,125			
Expansion Water Supply, Laguna Camp			400	0	
Enlargement Sewer Disposal System, Laguna Camp			100	100	
Total Capital Outlay	\$ 13,177.39	\$ 10,323	\$ 33,230	\$ 33,160	General
Total Industrial Road Camps....	\$ 146,171.76	\$ 192,168	\$ 252,689	\$ 244,971	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed Year Ended June 30, 1947	Estimated Current Year Ending June 30, 1948	Estimate Year Ending June 30, 1949	Estimate Year Ending June 30, 1949	
Industrial Road Camp					
Sale of Property:					
Meals	\$ 736.44	\$ 543.90	\$ 400	\$ 500	
Gas and Oil	0	252.72	100	250	
Sub-Total	\$ 736.44	\$ 796.62	\$ 500	\$ 750	General
Inter-Governmental Service:					
Road Work—Road Department	\$ 20,639.95	\$ 35,805.15	\$ 30,000	\$ 77,064	
Care of Prisoners—Cities of San Diego County	125.50	182.50	200	200	
Sub-Total	\$ 20,765.45	\$ 35,987.65	\$ 30,200	\$ 77,264	General
TOTAL	\$ 21,501.89	\$ 36,784.27	\$ 30,700	\$ 78,014	

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DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
State Institutions					
Maintenance and Operation:					
Deaf and Blind School	\$ 149.44	\$ 343	\$ 350	\$ 350	
Feeble-Minded Home	56,773.74	61,950	63,000	63,000	
Hospital for Insane, Narcotic	4,968.66	5,975	6,200	6,200	
Reform School	19,729.97	25,325	26,500	26,500	
Total Maint. and Operation	\$ 81,621.81	\$ 93,593	\$ 96,050	\$ 96,050	General
Total State Institutions	\$ 81,621.81	\$ 93,593	\$ 96,050	\$ 96,050	
Fairs and Exhibits					
Maintenance and Operation:					
Fairs and Exhibits:					
Imperial County	0	630	750	750	
Orange County	0	0	750	750	
Riverside County	0	0	750	750	
San Bernardino County	1,323.16	1,607	1,500	1,500	
San Diego County	750.00	2,000	2,000	2,000	
Ventura County	700.19	1,045	1,000	1,000	
San Joaquin County	0	0	750	750	
California State	0	1,619	1,680	1,680	
Encinitas Flower Show	0	545	750	750	
Los Angeles County	0	0	1,500	1,500	
Total Maint. and Operation	\$ 2,773.35	\$ 7,446	\$ 11,430	\$ 11,430	General
Total Fairs and Exhibits	\$ 2,773.35	\$ 7,446	\$ 11,430	\$ 11,430	
Advertising County Resources					
Maintenance and Operation:					
Advertising County Resources:					
Advertising and Printing	\$ 4,403.12	\$ 3,200	\$ 3,700	\$ 3,700	
Convention Attendance	3,500.00	4,000	4,500	4,500	
Local Events	0	2,500	5,500	5,500	
Rose Parade Float	3,000.00	3,000	3,000	3,000	
San Diego California Club	24,425.00	25,000	30,000	30,000	
San Diego Gridiron	150.00	150	150	150	
San Diego Labor Leader	480.00	420	420	420	
Shore Line Planning	600.00	600	0	0	
Long Beach Float	0	278	0	0	
Navy Day Celebration	0	2,500	0	0	
Portola Trek	0	0	1,000	1,000	
Total Maint. and Operation	\$ 36,558.12	\$ 41,648	\$ 48,270	\$ 48,270	General
Total Advertising County Resources	\$ 36,558.12	\$ 41,648	\$ 48,270	\$ 48,270	
County Employees' Retirement					
Salaries and Wages:					
County's Contribution	\$ 269,433.90	\$ 270,000.00	\$ 482,061	\$ 482,061	General
Deductions:					
Service Charges	0	34,500.00	52,036	52,036	Special Road Improvement
Service Charges	0	0	1,637	1,637	County Library
Service Charges	0	0	52,281	52,281	General
Service Charges	0	0	840	840	Schools
Salaries and Wages Net	\$ 269,433.90	\$ 270,000.00	\$ 375,267	\$ 375,267	General
Insurance					
Maintenance and Operation:					
Insurance—Bonds County Officials	\$ 4,082.84	\$ 4,250	\$ 4,250	\$ 4,250	
Insurance—Compensation	40,798.19	45,000	50,000	50,000	
Insurance—County Property	15,500.00	41,803	26,743	26,743	
Insurance—Public Liability and Property Damage	6,715.31	10,262	8,380	8,380	
Total Maint. and Operation	\$ 67,096.34	\$ 101,315	\$ 89,373	\$ 89,373	General
Total Insurance	\$ 67,096.34	\$ 101,315	\$ 89,373	\$ 89,373	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Miscellaneous—Unclassified					
Maintenance and Operation:					
Agreements, Cooperative — Veteran's Memorial Building, Escondido	\$ 3,000.00	\$ 3,000	\$ 0	\$ 0	
Legislative Expense	2,550.63	0	0	0	
Services, Professional and Other	2,500.00	237	9,850	9,850	
Vital Statistics	750.00	850	900	0	
Formation of District Expense	164.93	300	300	300	
Judgments and Damages	104.00	100	10,000	10,000	
Refunds	712.82	1,200	1,200	1,200	
Pest Control	0	2,500	0	0	
Junior Patrol Camp	0	0	2,675	2,675	
Total Maint. and Operation	\$ 9,782.38	\$ 8,187	\$ 24,925	\$ 24,025	General
Capital Outlay:					
Equipment:					
6 Tax Accounting Machines	\$ 0	\$ 0	\$ 21,000	\$ 21,000	
Total Capital Outlay	\$ 0	\$ 0	\$ 21,000	\$ 21,000	General
Total Miscellaneous—Unclassified	\$ 9,782.38	\$ 8,187	\$ 45,925	\$ 45,025	

Veterans' Service

Salaries and Wages:					
Salaries Permanent Employees	\$ 35,139.89	\$ 35,346.00	\$ 38,682	\$ 39,560	
Salaries Extra Help	292.13	700.00	700	220	
Deductions:					
Less Salary Savings	0	0	0	436	
Salaries and Wages Net	\$ 35,432.02	\$ 36,046.00	\$ 39,382	\$ 39,344	General
Maintenance and Operation:					
Freight, Express and Cartage	\$ 0	\$ 25	\$ 25	\$ 25	
Maintenance and Repair of Equipment, Automotive	740.56	570	660	550	
Maintenance and Repair of Equipment, Office	124.32	230	320	320	
Newspapers, Periodicals and Directories	0	50	65	50	
Postage	0	450	530	475	
Telephone, Radio, Telegraph and Teletype	504.62	75	110	90	
Travel Expense	1,710.12	600	1,600	800	
Office Supplies	968.83	818	940	900	
Burial Veterans	200.00	200	200	0	
Convention Expense	0	0	50	0	
Total Maint. and Operation	\$ 4,248.45	\$ 3,018	\$ 4,500	\$ 3,210	General
Capital Outlay:					
Reference Books	\$ 0	\$ 35	\$ 35	\$ 35	
Equipment:					
6 4-Drawer Letter Size Steel Filing Cabinets	4,635.33	1,651			
1 Dictaphone, Electronic, with Stand	N		432	432	
1 Dictaphone Acousticord Transcriber, with Stand	N		308	0	
1 Bookcase, 4-sec., base, top, light oak	N		246	0	
58 Post Index Panels	N		68	68	
1 Fluorescent Desk Lamp, 2-bar, with Adjustable Shade, Stationary Base	N		135	135	
			26	26	
Total Capital Outlay	\$ 4,635.33	\$ 1,686	\$ 1,250	\$ 696	General
Total Veterans Service	\$ 44,315.80	\$ 40,750	\$ 45,132	\$ 43,250	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	
Veterans' Service Officer					
Subventions and Grants:					
Military and Veterans Code—State.....	\$ 15,804.72	\$ 17,902.80	\$ 17,500	\$ 19,835	
Sub-Total	\$ 15,804.72	\$ 17,902.80	\$ 17,500	\$ 19,835	General
TOTAL	\$ 15,804.72	\$ 17,902.80	\$ 17,500	\$ 19,835	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Purchasing and Stores — Stock Account					
Maintenance and Operation:					
Stores Stock Account	\$ 482,556.05	\$ 600,000.00	\$ 700,000	\$ 700,000	
Less Services Charges	488,550.00	600,000.00	700,000	700,000	
Total Purchasing and Stores Stock Account	\$ 5,993.95*	\$ 0	\$ 0	\$ 0	Purchasing Revolving
*Credit.					
Centralized Garage and Equipment Repair Shop					
Maintenance and Operation:					
Services and Supplies	\$ 96,515.30	\$ 150,000.00	\$ 200,000	\$ 200,000	
Less Service Charges	96,515.30	150,000.00	200,000	200,000	
Total Maint. and Operation.....	\$ 0	\$ 0	\$ 0	\$ 0	Centralized Garage Working Capital
Capital Outlay:					
Equipment					
14 Passenger Automobiles	R\$ 0	\$ 0	\$ 0	\$ 21,800	
6 Trucks	R 0	0	0	15,500	
Sub-Total Capital Outlay.....	\$ 0	\$ 0	\$ 0	\$ 37,300	
Deductions:					
Reserve for Depreciation....	\$ 0	\$ 0	\$ 0	\$ 37,300	
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	Centralized Garage Working Capital
Total Centralized Garage and Equipment Repair Shop	\$ 0	\$ 0	\$ 0	\$ 0	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Superintendent of Schools					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 92,395.88	\$ 111,570.00	\$ 120,280	\$ 123,782	
Salaries Extra Help	3,090.66	3,400.00	3,667	3,680	
Deductions:					
Less Salary Savings.....	0	2,200.00	0	2,519	
Salaries and Wages Net.....	\$ 95,486.54	\$ 112,770.00	\$ 123,947	\$ 124,943	General
Maintenance and Operation:					
Convention Expense	\$ 50.00	\$ 50	\$ 50	\$ 50	
Freight, Express and Cartage	99.59	100	100	100	
Maintenance and Repair of Equipment, Automotive	1,615.13	1,950	2,178	2,178	
Maintenance and Repair of Equipment, Office	512.09	753	869	869	
Newspapers, Periodicals and Directories	0	90	100	100	
Postage	0	1,515	1,750	1,650	
Printing, Advertising and Photography	0	1,537	1,360	1,360	
Rents, Real Property	4,320.00	1,107	0	0	
Telephone, Radio, Telegraph and Teletype	2,084.50	555	190	190	
Travel Expense	2,198.17	1,400	1,980	1,680	
Utilities	383.26	100	0	0	
Office Supplies	5,489.37	4,769	6,525	6,155	
Total Maint. and Operation	\$ 16,752.11	\$ 13,926	\$ 15,102	\$ 14,332	General
Capital Outlay:					
Reference Books	\$ 0	\$ 60	\$ 60	\$ 60	
Equipment:					
	2,050.94	3,642			
1 Adding Machine—13 col. desk mod. electric machine with tabulating carriage	N		510	510	
1 Calculating machine—electric	N		510	510	
2 Chairs—Posture	N		123	74	
1 Desk—Flat Top 60-in.	N		108	0	
1 Desk—Flat Top 60-in. for calculating machine	N		125	125	
1 Desk, typewriter, 60-in.	N		125	125	
4 Filing Cabinets—4 drawer letter without lock	N		336	288	
2 Filing Cabinets—7 drawer card file without lock, 4x6 Gray No. 4350-6.	N		313	0	
2 Filing Cabinets—6 drawer card file without lock, 5x6 Gray No. 4350-6.	N		299	0	
1 Filing cabinet—8 drawer warrant file without lock	N		157	157	
2 Filing Cabinets—4 drawer letter, locked	N		180	166	
1 Numbering machine for warrants—electrically operated and automatic	R		280	280	
4 Typewriters—standard 11-in.	R		496	0	
1 Typewriter—standard 18-in.	N		175	175	
3 Typewriter stands	N		84	84	
Total Capital Outlay	\$ 2,050.94	\$ 3,702	\$ 3,881	\$ 2,554	General
Total Superintendent of Schools..	\$ 114,289.59	\$ 130,398	\$ 142,930	\$ 141,829	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual	Actual and	Departmental	Auditor's	
	Last Completed	Estimated Current	Estimate	Estimate	
	Year Ended	Year Ending	Year Ending	Year Ending	
	June 30, 1947	June 30, 1948	June 30, 1949	June 30, 1949	
Superintendent of Schools					
Special Services Rendered:					
Services to Schools	\$ 0	\$ 10,868.69	\$ 11,592	\$ 10,373	General
Sub-Total	\$ 0	\$ 10,868.69	\$ 11,592	\$ 10,373	
TOTAL	\$ 0	\$ 10,868.69	\$ 11,592	\$ 10,373	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Board of Education					
Salaries and Wages:					
Salaries Members	\$ 145.00	\$ 480.00	\$ 1,740	\$ 1,740	General
Salaries and Wages Net.....	\$ 145.00	\$ 480.00	\$ 1,740	\$ 1,740	
Maintenance and Operation:					
Allowance for use of Employees Cars	\$ 65.20	\$ 219	\$ 100	\$ 100	General
Newspapers, Periodicals, Directories...	0	45	60	60	
Postage	0	185	230	230	
Printing, Advertising and Photography	0	431	0	0	
Office Supplies	1,718.65	1,434	2,278	2,278	
Telephone, Radio, Telegraph and Tele-type	150.00	0	0	0	
Total Maint. and Operation	\$ 1,933.85	\$ 2,314	\$ 2,668	\$ 2,668	
Capital Outlay:					
Reference Books	\$ 0	\$ 24	\$ 24	\$ 24	General
Equipment:					
5 Filing Cabinets—4 drawer legal without locks	N		360	360	
1 Kardex unit and Kardex table.....	N		155	155	
Total Capital Outlay	\$ 0	\$ 24	\$ 539	\$ 539	
Total Board of Education	\$ 2,078.85	\$ 2,818	\$ 4,947	\$ 4,947	
Education of Mentally Retarded Minors					
Salaries and Wages:					
Salaries Permanent Employees.....	\$ 0	\$ 0	\$ 27,244	\$ 27,244	Education of Mentally Retarded Minors
Salaries and Wages Net.....	\$ 0	\$ 0	\$ 27,244	\$ 27,244	
Maintenance and Operation:					
Classroom Supplies	\$ 0	\$ 0	\$ 800	\$ 800	Education of Mentally Retarded Minors
Library Supplies	0	0	300	300	
Testing Materials and Supplies.....	0	0	400	400	
Office Supplies	0	0	200	200	
Transportation Services	0	0	17,000	17,000	
Nurse Service	0	0	2,000	2,000	
Automobile Expense	0	0	1,300	1,300	
Rent	0	0	4,000	4,000	
Total Maint. and Operation.....	\$ 0	\$ 0	\$ 26,000	\$ 26,000	
Capital Outlay:					
Equipment:					
Furniture	N		\$ 2,000	\$ 2,000	Education of Mentally Retarded Minors
Audio-Visual	N		2,000	2,000	
Craft Work	N		800	800	
Other Classroom	N		400	400	
Office	N		825	825	
Buildings:	0	0			Education of Mentally Retarded Minors
Buildings			5,900	5,900	
Total Capital Outlay	\$ 0	\$ 0	\$ 11,925	\$ 11,925	Education of Mentally Retarded Minors
Total Education of Mentally Retarded Minors	\$ 0	\$ 0	\$ 65,169	\$ 65,169	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	REVENUE Actual and Estimated Current Year Ending June 30, 1948	ACCRUALS, Departmental Estimate Year Ending June 30, 1949	OTHER THAN TAXES Auditor's Estimate Year Ending June 30, 1949	Name of Fund
County Library					
Salaries and Wages:					
Salaries Permanent Employees	\$ 4,980.00	\$ 4,980.00	\$ 5,484	\$ 5,484	General
Salaries Permanent Employees	38,020.07	29,774.00	32,636	34,096	County Library
Salaries Extra Help	2,292.97	2,700.00	3,200	2,970	County Library
Employees Retirement	0	0	0	1,637	County Library
Salaries and Wages Net.....	\$ 45,293.04	\$ 37,454.00	\$ 41,320	\$ 44,187	
Maintenance and Operation:					
Allowance for use of Employees Cars	0	350	350	350	
Convention Expense	22.36	50	50	50	
Freight, Express and Cartage	25.00	10	10	10	
Maintenance and Repair of Equipment, Automotive	1,301.20	950	950	950	
Maintenance and Repair of Equipment, Office	243.71	125	125	125	
Maintenance and Repair of Equipment, Other	0	25	75	75	
Membership Dues	0	25	25	25	
Newspapers, Periodicals, and Direc- tories	771.20	900	900	850	
Postage	0	200	200	200	
Printing, Advertising and Photography	1,454.41	1,500	2,000	2,000	
Rental of Equipment, Ambulance and other Automotive	0	0	0	0	
Rental of Equipment, Other	0	25	25	25	
Rents, Real Property	5,658.82	6,300	6,701	6,607	
Telephone, Radio, Telegraph and Tele- type	700.00	293	200	200	
Travel Expense	225.00	150	150	150	
Utilities	1,200.00	1,200	1,200	1,200	
Household and Institutional Supplies	0	100	100	100	
Janitorial Supplies	100.00	50	35	35	
Office Supplies	1,488.42	900	990	900	
Small Tools and Supplies	0	20	20	20	
Total Maint. and Operation	\$ 13,190.12	\$ 13,173	\$ 14,106	\$ 13,872	County Library
Capital Outlay:					
Reference and Library Books	\$ 17,192.33	\$ 10,000	\$ 15,500	\$ 14,500	
Equipment:	0	15			
30 Bookcases at \$12.80 6-ft. x 6-ft....N			576	384	
7 for El Cajon Branch					
5 for Lemon Grove Branch					
8 for South Bay Branch					
10 for Vista Branch					
12 Chairs for children at \$5.00.....N			60	60	
For El Cajon and Vista Branches					
1 Sectional type steel filing drawers.					
5 drawer unit—top and base—43-in.					
x 32-in. x 2-in. drawers			131	131	
N			6	6	
1 Hot plate, electric.....N					
Total Capital Outlay	\$ 17,192.33	\$ 10,015	\$ 16,273	\$ 15,081	County Library
Total County Library	\$ 75,675.49	\$ 60,642	\$ 71,699	\$ 73,140	
County Library					
Special Services Rendered:					
Library Book Penalties	\$ 1,525.66	\$ 1,677.81	\$ 1,555	\$ 1,600	
Library Books and Cards Lost	234.16	160.33	197	125	
Services to Kensington Library	141.00	147.05	140	140	
Services to Schools	25,985.00	0	0	0	
Services to Teachers Library	301.00	0	0	0	
Sub-Total	\$ 28,186.82	\$ 1,985.19	\$ 1,892	\$ 1,865	County Library
Sale of Property:					
Books and Magazines	\$ 37.30	\$ 15.75	\$ 35	\$ 30	
Sub-Total	\$ 37.30	\$ 15.75	\$ 35	\$ 30	County Library
TOTAL	\$ 28,224.12	\$ 2,000.94	\$ 1,927	\$ 1,895	

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of General County

Schedule 7

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949	
Interest and Debt Redemption:					
Highway 1909:					
Interest	\$ 5,040.00	\$ 3,600.00	\$ 2,160	\$ 2,160	
Redemption of Bonds	32,000.00	32,000.00	32,000	32,000	
Highway 1919:					
Interest	39,150.00	36,250.00	33,350	33,350	
Redemption of Bonds	58,000.00	58,000.00	58,000	58,000	
Highway 1923:					
Interest	2,400.00	1,200.00	0	0	Payments Completed 1947-1948
Redemption of Bonds	24,000.00	24,000.00	0	0	Payments Completed 1947-1948
Hospital:					
Interest	1,650.00	575.00	0	0	Payments Completed 1947-1948
Redemption of Bonds	20,000.00	23,000.00	0	0	Payments Completed 1947-1948
Detention Home:					
Interest	700.00	500.00	300	300	
Redemption of Bonds	4,000.00	4,000.00	4,000	4,000	
County Special Districts Refunding:					
Interest	14,325.00	7,650.00	2,225	2,225	Payments Complete 1948-1949
Redemption of Bonds	260,000.00	260,000.00	228,000	228,000	Payments Complete 1948-1949
Total Interest and Debt Redemption	\$ 461,265.00	\$ 450,775.00	\$ 360,035	\$ 360,035	

Reserves

Contingencies and Emergencies			
General Unappropriated Reserve.....		\$ 65,420	\$ 65,420
General Reserve		350,000	350,000
General Reserve—Bond and Interest...		110,770	110,770
Total Reserves		\$ 526,190	\$ 526,190
Grand Total	\$15,962,972.13	\$20,642,458.00	\$26,752,680
			\$25,980,100

Schedule 8

SUMMARY BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

Budget for the Fiscal Year Ending June 30, 1949

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 1949	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Health and Sanitation:						
Julian Sanitation District.....	\$ 2,211.85	\$ 2,211.85	\$ 0	\$ 0	\$ 0	\$ 0.00
Lemon Grove Sanitation District.....	34,811.00	24,591.21	10,219.79	0	10,219.79	0.49
Ramona Sanitation District.....	3,000.00	2,445.15	554.85	.81	554.04	0.12
Rancho Santa Fe Sanitation District.....	6,264.00	2,782.67	3,481.33	0	3,481.33	1.64
Rolando Sanitation District.....	26,090.00	20,555.46	5,534.54	0	5,534.54	0.26
San Ysidro Sanitation District.....	967.60	967.60	0	0	0	0.00
Solana Beach Sanitation District.....	1,218.41	1,218.41	0	0	0	0.00
Vista Sanitation District.....	13,793.00	5,696.91	8,096.09	0	8,096.09	0.74
Total Health and Sanitation	\$ 88,355.86	\$ 60,469.26	\$ 27,886.60	\$.81	\$ 27,885.79	
Highways and Bridges:						
Cardiff Lighting District.....	\$ 3,183.80	\$ 3,113.83	\$ 69.97	\$ 69.97	\$ 0	0.00
Encinitas Lighting District.....	465.00	196.18	268.82	0	268.82	0.26
Fallbrook Lighting District.....	2,260.00	1,089.14	1,170.86	69.99	1,109.87	0.14
Harborside Lighting District of San Diego County....	2,000.00	0	2,000.00	0	2,000.00	1.07
Highland View Lighting District.....	320.00	50.98	269.02	0	269.02	0.25
Imperial Beach Lighting District.....	750.00	242.66	507.34	.65	506.69	0.27
Julian Public Highway Lighting District.....	614.00	163.67	450.33	59.64	390.69	0.33
Kensington Park Lighting District.....	975.00	559.12	415.88	30.98	384.90	0.06
Lakeside Lighting District.....	675.00	389.49	285.51	24.63	260.88	0.11
Leucadia Lighting District.....	291.00	134.25	156.75	0	156.75	0.59
Palm City Highway Lighting District of San Diego County.....	6,804.00	3,472.34	3,331.66	107.52	3,224.14	0.31
Ramona Lighting District.....	2,923.20	1,957.40	965.80	38.96	926.84	0.18
Rolando Highway Lighting Maint. Dist. Unit A and B..	4,275.00	2,095.43	2,179.57	0	2,179.57	0.98
Rolando Highway Lighting Maint. Dist. Unit C	2,264.87	1,736.26	528.61	0	528.61	0.65
Rolando Highway Lighting Maint. Dist. Unit D	2,342.34	1,661.72	680.62	0	680.62	0.81
San Ysidro Lighting District.....	1,927.80	940.62	987.18	46.98	940.20	0.15
Solana Beach Lighting District.....	1,580.00	411.00	1,169.00	45.01	1,123.99	0.20
Vista-La Mesa Public Highway Lighting Dist.	1,566.00	366.00	1,200.00	3.03	1,196.97	0.48
Vista Lighting District of San Diego County.....	3,024.90	2,895.50	129.40	129.40	0	0.00
Vista Maintenance Lighting District.....	560.00	201.49	358.51	0	358.51	0.25
Vista-Santa Fe Avenue Lighting District.....	900.00	533.62	366.38	0	366.38	1.14
Total Highways and Bridges.....	\$ 39,701.91	\$ 22,210.70	\$ 17,491.21	\$ 626.76	\$ 16,864.45	
Protection to Persons and Property:						
Lemon Grove Fire Protection District.....	\$ 1,876.44	\$ 1,876.44	\$ 0	\$ 0	\$ 0	0.00
Total Protection to Persons and Property.....	\$ 1,876.44	\$ 1,876.44	\$ 0	\$ 0	\$ 0	
Total Budgets of Districts Governed Through Board of Supervisors.....	\$ 129,934.21	\$ 84,556.40	\$ 45,377.81	\$ 627.57	\$ 44,750.24	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

JULIAN SANITATION DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Julian Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 2,171.85
Estimated Revenue Accruals Other Than Current Taxes (See Below)	40.00
Estimated Amount Available Without Current Tax Levy....	2,211.85

Budget Summary

DESCRIPTION	Julian Sanitation Dist. Fund
Authorized Expenditures for Year as shown below	\$ 800.00
Authorized General Reserve (for following year)	1,411.85
Total Requirements	2,211.85
Available per Contra.....	2,211.85
Tax Levy Required to Balance...	0
Estimated Amount To Be Raised on Unsecured Roll	0
Estimated Amount To Be Raised on Secured Roll	0

Tax Bases and Rates

Total of Unsecured Roll:	0.00
Total Secured Roll:	\$109,500.00
Same adjusted for delinquency allow- ance of 10%:	\$98,550.00
Tax Rate per \$100.00:	\$0.00

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 0	\$ 55.10	\$ 40.00	\$ 40.00	Julian Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other Than Personal	\$ 0	\$ 60.64	\$ 800.00	\$ 800.00	
Total Maintenance and Operation	\$ 0	\$ 60.64	\$ 800.00	\$ 800.00	Julian Sanitation District
Capital Outlay:					
Purchase of Land	\$ 831.00	\$ 0	\$ 0	\$ 0	
Total Capital Outlay	\$ 831.00	\$ 0	\$ 0	\$ 0	Julian Sanitation District
General Reserve			\$ 400.00	\$ 1,411.85	Julian Sanitation District
Total Julian Sanitation District	\$ 831.00	\$ 60.64	\$ 1,200.00	\$ 2,211.85	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

LEMON GROVE SANITATION DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Lemon Grove Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 4,591.21
Estimated Revenue Accruals Other Than Current Taxes (See Below)	20,000.00
Estimated Amount Available Without Current Tax Levy....	24,591.21

Budget Summary

DESCRIPTION	Lemon Grove Sanitation Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 31,561.00
Authorized General Reserve (for following year)	3,250.00
Total Requirements	34,811.00
Available per Contra	24,591.21
Tax Levy Required To Balance...	10,219.79
Estimated Amount To Be Raised on Unsecured Roll	0
Estimated Amount To Be Raised on Secured Roll	10,219.79

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$2,335,940.00
Same adjusted for delinquency allow- ance of 10%:	\$2,102,346.00
Tax Rate per \$100.00:	\$0.49

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	0	0	50.00	0	Lemon Grove Sanitation District
Connection Fees	0	0	10,000.00	10,000.00	Lemon Grove Sanitation District
Sewer Permits	0	0	10,000.00	10,000.00	Lemon Grove Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	0	4,564.90	17,361.00	17,361.00	
Total Maintenance and Operation	0	4,564.90	17,361.00	17,361.00	Lemon Grove Sanitation District
Capital Outlay:					
New Construction—Main Line Connection	0	0	4,200.00	4,200.00	
Purchase of Trunk Line Sewer.....	0	7,500.00	0	10,000.00	
Total Capital Outlay	0	7,500.00	4,200.00	14,200.00	Lemon Grove Sanitation District
General Reserve			3,250.00	3,250.00	Lemon Grove Sanitation District
Total Lemon Grove Sanitation District.....	0	12,064.90	24,811.00	34,811.00	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

RAMONA SANITATION DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Ramona Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 920.15
Estimated Revenue Accruals Other Than Current Taxes (See Below)	1,525.00
Estimated Amount Available Without Current Tax Levy....	2,445.15

Budget Summary

DESCRIPTION	Ramona Sanitation Dist. Fund
Authorized Expenditures for Year as shown below	\$ 2,500.00
Authorized General Reserve (for following year)	500.00
Total Requirements	3,000.00
Available per Contra	2,445.15
Tax Levy Required to Balance..	554.85
Estimated Amount To Be Raised on Unsecured Roll.....	.81
Estimated Amount To Be Raised on Secured Roll	554.04

Tax Bases and Rates

Total of Unsecured Roll:	\$100.00
Total Secured Roll:	\$522,740.00
Same adjusted for delinquency allow- ance of 10%:	\$470,468.00
Tax Rate per \$100.00:	\$0.12

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 0	\$ 0	\$ 25.00	\$ 25.00	Ramona Sanitation District
Connection Fees.....	0	0	1,500.00	1,500.00	Ramona Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 6,900.00	\$ 2,500.00	\$ 2,500.00	
Total Maintenance and Operation	\$ 0	\$ 6,900.00	\$ 2,500.00	\$ 2,500.00	Ramona Sanitation District
Capital Outlay:					
Purchase of Land.....	\$ 2,618.43	\$ 50.00	\$ 0	\$ 0	Ramona Sanitation District
Total Capital Outlay.....	\$ 2,618.43	\$ 50.00	\$ 0	\$ 0	
General Reserve			\$ 500.00	\$ 500.00	Ramona Sanitation District
Total Ramona Sanitation District.....	\$ 2,618.43	\$ 6,950.00	\$ 3,000.00	\$ 3,000.00	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

RANCHO SANTA FE SANITATION DISTRICT
Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rancho Santa Fe Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 2,272.67
Estimated Revenue Accruals Other Than Current Taxes (See Below)	510.00
Estimated Amount Available Without Current Tax Levy....	2,782.67

Budget Summary

DESCRIPTION	Rancho Santa Fe Sanitation Dist. Fund
Authorized Expenditures for Year as shown below	\$ 5,514.00
Authorized General Reserve (for following year)	750.00
Total Requirements	6,264.00
Available per Contra	2,782.67
Tax Levy Required to Balance...	3,481.33
Estimated Amount To Be Raised on Unsecured Roll	0
Estimated Amount To Be Raised on Secured Roll	3,481.33

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$236,750.00
Same adjusted for delinquency allow- ance of 10%:	\$213,075.00
Tax Rate per \$100.00:	\$1.64

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	0	\$ 12.61	\$ 10.00	\$ 10.00	Rancho Santa Fe Sanitation District
Connection Fees	0	0	500.00	500.00	Rancho Santa Fe Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 1,465.09	\$ 0	\$ 0	\$ 0	
Total Salaries and Wages	\$ 1,465.09	\$ 0	\$ 0	\$ 0	Rancho Santa Fe Sanitation District
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 291.69	\$ 2,702.81	\$ 5,514.00	\$ 5,514.00	
Total Maintenance and Operation	\$ 291.69	\$ 2,702.81	\$ 5,514.00	\$ 5,514.00	Rancho Santa Fe Sanitation District
General Reserve			\$ 750.00	\$ 750.00	Rancho Santa Fe Sanitation District
Total Rancho Santa Fe Sanitation District.....	\$ 1,756.78	\$ 2,702.81	\$ 6,264.00	\$ 6,264.00	

Functional Classification:
HEALTH AND SANITATION

District Classification:

Sanitation Districts

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rolando Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 15,350.46
Estimated Revenue Accruals Other Than Current Taxes (See Below)	5,205.00
Estimated Amount Available Without Current Tax Levy....	20,555.46

DESCRIPTION
Authorized Expenditures for Year as shown below
Authorized General Reserve (for following year)
Total Requirements
Available per Contra
Tax Levy Required to Balance...
Estimated Amount To Be Raised on Unsecured Roll
Estimated Amount To Be Raised on Secured Roll

Rolando Sanitation Dist. Fund
\$ 17,979.00
8,111.00
26,090.00
20,555.46
5,534.54
0
5,534.54

Budget Summary

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$2,408,150.00
Same adjusted for delinquency allow- ance of 10%:	\$2,167,335.00
Tax Rate per \$100.00	\$0.26

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ending June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 39.58	\$ 5.79	\$ 5.00	\$ 5.00	Rolando Sanitation District
Connection Fees.....	15,300.00	5,722.50	5,200.00	5,200.00	Rolando Sanitation District
Sewer Permits	0	7,122.50	0	0	Rolando Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ending June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 534.92	\$ 0	\$ 0	\$ 0	
Total Salaries and Wages	\$ 534.92	\$ 0	\$ 0	\$ 0	Rolando Sanitation District
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 940.55	\$ 11,327.27	\$ 17,979.00	\$ 17,979.00	
Total Maintenance and Operation	\$ 940.55	\$ 11,327.27	\$ 17,979.00	\$ 17,979.00	Rolando Sanitation District
General Reserve	\$ 0	\$ 0	\$ 8,111.00	\$ 8,111.00	Rolando Sanitation District
Total Rolando Sanitation District	\$ 1,475.47	\$ 11,327.27	\$ 26,090.00	\$ 26,090.00	

Functional Classification:
HEALTH AND SANITATION

District Classification:

Sanitation Districts

SAN YSIDRO SANITATION DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	San Ysidro Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948	\$ 767.60
Estimated Revenue Accruals Other Than Current Taxes (See Below)	200.00
Estimated Amount Available Without Current Tax Levy....	967.60

Budget Summary

DESCRIPTION	San Ysidro Sanitation Dist. Fund
Authorized Expenditures for Year as shown below	\$ 700.00
Authorized General Reserve (for following year)	267.60
Total Requirements	967.60
Available per Contra	967.60
Tax Levy Required to Balance...	0
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll.....	0

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$369,130.00
Same adjusted for delinquency allow- ance of 10%:	\$332,217.00
Tax Rate per \$100.00:	\$0.00

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Connection Fees	\$ 0	\$ 0	\$ 200.00	\$ 200.00	San Ysidro Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 0	\$ 0	\$ 700.00	\$ 700.00	
Total Maintenance and Operation	\$ 0	\$ 0	\$ 700.00	\$ 700.00	San Ysidro Sanitation District
General Reserve			\$ 267.60	\$ 267.60	San Ysidro Sanitation District
Total San Ysidro Sanitation District.....	\$ 0	\$ 0	\$ 967.60	\$ 967.60	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

SOLANA BEACH SANITATION DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Solana Beach Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948	\$ 718.41
Estimated Revenue Accruals Other Than Current Taxes (See Below)	500.00
Estimated Amount Available Without Current Tax Levy....	1,218.41

Budget Summary

DESCRIPTION	Solana Beach Sanitation Dist. Fund
Authorized Expenditures for Year as shown below	\$ 1,218.41
Authorized General Reserve (for following year)	0
Total Requirements	1,218.41
Available per Contra	1,218.41
Tax Levy Required to Balance...	0
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll	0

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total of Secured Roll:	\$614,740.00
Same adjusted for delinquency allow- ance of 10%:	\$553,266.00
Tax Rate per \$100.00:	\$0.00

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Connection Fees	\$ 0	\$ 0	\$ 500.00	\$ 500.00	Solana Beach Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 3,096.04	\$ 1,218.41	\$ 1,218.41	
Total Maintenance and Operation.....	\$ 0	\$ 3,096.04	\$ 1,218.41	\$ 1,218.41	Solana Beach Sanitation District
Total Solana Beach Sanitation District.....	\$ 0	\$ 3,096.04	\$ 1,218.41	\$ 1,218.41	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

VISTA SANITATION DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Vista Sanitation Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948	\$ 611.91
Estimated Revenue Accruals Other Than Current Taxes (See Below)	5,085.00
Estimated Amount Available Without Current Tax Levy....	5,696.91

DESCRIPTION
Authorized Expenditures for Year as shown below
Authorized General Reserve (for following year)
Total Requirements
Available per Contra
Tax Levy Required to Balance...
Estimated Amount To Be Raised on Unsecured Roll
Estimated Amount To Be Raised on Secured Roll

Budget Summary

Vista Sanitation Dist. Fund
\$ 12,793.00
1,000.00
13,793.00
5,696.91
8,096.09
.0
8,096.09

Tax Bases and Rates

Total of Unsecured Roll:
\$0.00.
Total Secured Roll:
\$1,215,010.00
Same adjusted for delinquency allow- ance of 10%:
\$1,093,509.00
Tax Rate per \$100.00:
\$0.74

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 0	\$ 98.12	\$ 85.00	\$ 85.00	Vista Sanitation District
Connection Fees	0	1,620.00	5,000.00	5,000.00	Vista Sanitation District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ending June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 6.40	\$ 6,248.96	\$ 12,793.00	\$ 12,793.00	
Total Maintenance and Operation	\$ 6.40	\$ 6,248.96	\$ 12,793.00	\$ 12,793.00	Vista Sanitation District
General Reserve			\$ 1,000.00	1,000.00	Vista Sanitation District
Total Vista Sanitation District.....	\$ 6.40	\$ 6,248.96	\$ 13,793.00	\$ 13,793.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

CARDIFF LIGHTING DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Cardiff Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 3,098.83
Estimated Revenue Accruals Other Than Current Taxes (See Below)	15.00
Estimated Amount Available Without Current Tax Levy....	3,113.83

Budget Summary

DESCRIPTION	Cardiff Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 1,916.00
Authorized General Reserve (for following year)	1,267.80
Total Requirements	3,183.80
Available per Contra	3,113.83
Tax Levy Required To Balance...	69.97
Estimated Amount To Be Raised on Unsecured Roll	69.97
Estimated Amount To Be Raised on Secured Roll	0

Tax Bases and Rates

Total of Unsecured Roll:	\$7,140.00
Total Secured Roll:	\$555,420.00
Same adjusted for delinquency allow- ance of 10%:	\$499,878.00
Tax Rate per \$100.00:	\$0.00

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 15.00	\$ 25.97	\$ 15.00	\$ 15.00	Cardiff Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal	\$ 372.00	\$ 908.12	\$ 1,916.00	\$ 1,916.00	
Total Maintenance and Operation	\$ 372.00	\$ 908.12	\$ 1,916.00	\$ 1,916.00	Cardiff Lighting District
General Reserve			\$ 1,267.80	\$ 1,267.80	Cardiff Lighting District
Total Cardiff Lighting District.....	\$ 372.00	\$ 908.12	\$ 3,183.80	\$ 3,183.80	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

ENCINITAS LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Encinitas Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948	\$ 196.18
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	196.18

Budget Summary

DESCRIPTION	Encinitas Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 310.00
Authorized General Reserve (for following year)	155.00
Total Requirements	465.00
Available per Contra	196.18
Tax Levy Required to Balance..	268.82
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll	268.82

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$115,630.00
Same adjusted for delinquency allow- ance of 10%:	\$104,067.00
Tax Rate per \$100.00:	\$0.26

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 2.52	\$ 0	\$ 0	\$ 0	Encinitas Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 249.60	\$ 249.60	\$ 310.00	\$ 310.00	
Total Maintenance and Operation	\$ 249.60	\$ 249.60	\$ 310.00	\$ 310.00	Encinitas Lighting District
General Reserve			\$ 155.00	\$ 155.00	Encinitas Lighting District
Total Encinitas Lighting District	\$ 249.60	\$ 249.60	\$ 465.00	\$ 465.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

FALLBROOK LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Fallbrook Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948	\$ 1,074.14
Estimated Revenue Accruals Other Than Current Taxes (See Below)	15.00
Estimated Amount Available Without Current Tax Levy....	1,089.14

Budget Summary

DESCRIPTION	Fallbrook Lighting Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 1,506.00
Authorized General Reserve (for following year)	754.00
Total Requirements	2,260.00
Available per Contra	1,089.14
Tax Levy Required to Balance...	1,170.86
Estimated Amount To Be Raised on Unsecured Roll.....	69.99
Estimated Amount To Be Raised on Secured Roll	1,100.87

Tax Bases and Rates

Total of Unsecured Roll:	\$69,990.00
Total Secured Roll:	\$863,920.00
Same adjusted for delinquency allow- ance of 10%:	\$777,528.00
Tax Rate per \$100.00:	\$0.14

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 13.63	\$ 58.29	\$ 15.00	\$ 15.00	Fallbrook Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 1,203.80	\$ 1,475.20	\$ 1,506.00	\$ 1,506.00	
Total Maintenance and Operation	\$ 1,203.80	\$ 1,475.20	\$ 1,506.00	\$ 1,506.00	Fallbrook Lighting District
General Reserve			\$ 754.00	\$ 754.00	Fallbrook Lighting District
Total Fallbrook Lighting District	\$ 1,203.80	\$ 1,475.20	\$ 2,260.00	\$ 2,260.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

HARBORSIDE LIGHTING DISTRICT OF SAN DIEGO COUNTY

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Harborside Light. District of San Diego County Fund
Estimated/Actual Unencumbered Balance July 1, 1948	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy.....	0

DESCRIPTION
Authorized Expenditures for Year as shown below
Authorized General Reserve (for following year)
Total Requirements
Available per Contra
Tax Levy Required to Balance...
Estimated Amount To Be Raised on Unsecured Roll
Estimated Amount To Be Raised on Secured Roll

Budget Summary

Harborside Light. District of San Diego County Fund
--

\$ 1,333.00
667.00
2,000.00
0
2,000.00
0
2,000.00

Tax Bases and Rates

Total of Unsecured Roll:
\$0.00
Total Secured Roll:
\$209,050.00
Same adjusted for delinquency allow- ance of 10%:
\$188,145.00
Tax Rate per \$100.00:
\$1.07

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 0	\$ 0	\$ 1,333.00	\$ 1,333.00	
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 1,333.00	\$ 1,333.00	Harborside Lighting District of San Diego County
General Reserve			\$ 667.00	\$ 667.00	Harborside Lighting District of San Diego County
Total Harborside Lighting District of San Diego County.....	\$ 0	\$ 0	\$ 2,000.00	\$ 2,000.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

HIGHLAND VIEW LIGHTING DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Highland View Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 40.98
Estimated Revenue Accruals Other Than Current Taxes (See Below)	10.00
Estimated Amount Available Without Current Tax Levy....	50.98

Budget Summary

DESCRIPTION	Highland View Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 213.00
Authorized General Reserve (for following year)	107.00
Total Requirements	320.00
Available per Contra	50.98
Tax Levy Required to Balance...	269.02
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll	269.02

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$122,060.00
Same adjusted for delinquency allow- ance of 10%:	\$109,854.00
Tax Rate per \$100.00:	\$0.25

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 0	\$ 33.88	\$ 10.00	\$ 10.00	Highland View Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 213.00	\$ 213.00	\$ 213.00	\$ 213.00	
Total Maintenance and Operation	\$ 213.00	\$ 213.00	\$ 213.00	\$ 213.00	Highland View Lighting District
General Reserve			\$ 107.00	\$ 107.00	Highland View Lighting District
Total Highland View Lighting District.....	\$ 213.00	\$ 213.00	\$ 320.00	\$ 320.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

IMPERIAL BEACH LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Imperial Beach Lighting District Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 237.66
Estimated Revenue Accruals Other Than Current Taxes (See Below)	5.00
Estimated Amount Available Without Current Tax Levy....	242.66

Budget Summary

DESCRIPTION	Imperial Beach Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 500.00
Authorized General Reserve (for following year)	250.00
Total Requirements	750.00
Available per Contra	242.66
Tax Levy Required to Balance...	507.34
Estimated Amount To Be Raised on Unsecured Roll	.65
Estimated Amount To Be Raised on Secured Roll	506.69

Tax Bases and Rates

Total of Unsecured Roll:	\$310.00
Total Secured Roll:	\$213,810.00
Same adjusted for delinquency allow- ance of 10%:	\$192,429.00
Tax Rate per \$100.00:	\$0.27

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 14.48	\$ 12.36	\$ 5.00	\$ 5.00	Imperial Beach Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 389.40	\$ 390.00	\$ 500.00	\$ 500.00	
Total Maintenance and Operation	\$ 389.40	\$ 390.00	\$ 500.00	\$ 500.00	Imperial Beach Lighting District
General Reserve			\$ 250.00	\$ 250.00	Imperial Beach Lighting District
Total Imperial Beach Lighting District.....	\$ 389.40	\$ 390.00	\$ 750.00	\$ 750.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Julian Public Hwy. Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 161.67
Estimated Revenue Accruals Other Than Current Taxes (See Below)	2.00
Estimated Amount Available Without Current Tax Levy....	163.67

Budget Summary

Tax Bases and Rates

DESCRIPTION	Julian Public Hwy. Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 409.20
Authorized General Reserve (for following year)	204.80
Total Requirements	614.00
Available per Contra	163.67
Tax Levy Required to Balance...	450.33
Estimated Amount To Be Raised on Unsecured Roll.....	59.64
Estimated Amount To Be Raised on Secured Roll	390.69

Total of Unsecured Roll:	\$29,820.00
Total Secured Roll:	\$132,570.00
Same adjusted for delinquency allow- ance of 10%:	\$119,313.00
Tax Rate per \$100.00:	\$0.33

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 2.47	\$ 4.78	\$ 2.00	\$ 2.00	Julian Public Highway Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 186.00	\$ 265.00	\$ 409.20	\$ 409.20	
Total Maintenance and Operation	\$ 186.00	\$ 265.00	\$ 409.20	\$ 409.20	Julian Public Highway Lighting District
General Reserve			\$ 204.80	\$ 204.80	Julian Public Highway Lighting District
Total Julian Public Highway Lighting District	\$ 186.00	\$ 265.00	\$ 614.00	\$ 614.00	

Functional Classification:
HIGHWAYS AND BRIDGES-

District Classification:
Highway Lighting (Lighting Districts)

KENSINGTON PARK LIGHTING DISTRICT
Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Kensington Park Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 555.12
Estimated Revenue Accruals Other Than Current Taxes (See Below)	4.00
Estimated Amount Available Without Current Tax Levy....	559.12

Budget Summary

DESCRIPTION	Kensington Park Lighting Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 650.00
Authorized General Reserve (for following year)	325.00
Total Requirements	975.00
Available per Contra	559.12
Tax Levy Required to Balance...	415.88
Estimated Amount To Be Raised on Unsecured Roll.....	30.98
Estimated Amount To Be Raised on Secured Roll	384.90

Tax Bases and Rates

Total of Unsecured Roll:
\$30,980.00
Total Secured Roll:
\$706,110.00
Same adjusted for delinquency allow-
ance of 10%:
\$635,499.00
Tax Rate per \$100.00:
\$0.06

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 4.45	\$ 6.95	\$ 4.00	\$ 4.00	Kensington Park Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 543.24	\$ 450.00	\$ 650.00	\$ 650.00	
Total Maintenance and Operation	\$ 543.24	\$ 450.00	\$ 650.00	\$ 650.00	Kensington Park Lighting District
General Reserve			\$ 325.00	\$ 325.00	Kensington Park Lighting District
Total Kensington Park Lighting District.....	\$ 543.24	\$ 450.00	\$ 975.00	\$ 975.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

LAKESTIDE LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Lakeside Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 377.49
Estimated Revenue Accruals Other Than Current Taxes (See Below)	12.00
Estimated Amount Available Without Current Tax Levy....	389.49

Budget Summary

DESCRIPTION	Ramona Lighting Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 450.00
Authorized General Reserve (for following year)	225.00
Total Requirements	675.00
Available per Contra	389.49
Tax Levy Required to Balance...	285.51
Estimated Amount To Be Raised on Unsecured Roll.....	24.63
Estimated Amount To Be Raised on Secured Roll	260.88

Tax Bases and Rates

Total of Unsecured Roll:	\$30,790.00
Total Secured Roll:	\$258,940.00
Same adjusted for delinquency allow- ance of 10%:	\$233,046.00
Tax Rate per \$100.00:	\$0.11

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$.56	\$ 18.06	\$ 12.00	\$ 12.00	Lakeside Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 174.60	\$ 420.00	\$ 450.00	\$ 450.00	
Total Maintenance and Operation	\$ 174.60	\$ 420.00	\$ 450.00	\$ 450.00	Lakeside Lighting District
General Reserve			\$ 225.00	\$ 225.00	Lakeside Lighting District
Total Lakeside Lighting District.....	\$ 174.60	\$ 420.00	\$ 675.00	\$ 675.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

LEUCADIA LIGHTING MAINTENANCE DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Leucadia Lighting Maintenance Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 134.25
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	134.25

Budget Summary

DESCRIPTION	Leucadia Lighting Maintenance Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 194.00
Authorized General Reserve (for following year)	97.00
Total Requirements	291.00
Available per Contra	134.25
Tax Levy Required to Balance...	156.75
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll	156.75

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$29,790.00
Same adjusted for delinquency allow- ance of 10%:	\$26,811.00
Tax Rate per \$100.00:	\$0.59

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other Than Personal.....	\$ 259.91	\$ 144.00	\$ 194.00	\$ 194.00	Leucadia Lighting Maintenance District
Total Maintenance and Operation:.....	\$ 259.91	\$ 144.00	\$ 194.00	\$ 194.00	Leucadia Lighting Maintenance District
General Reserve			\$ 97.00	\$ 97.00	Leucadia Lighting Maintenance District
Total Leucadia Lighting Maintenance District.....	\$ 259.91	\$ 144.00	\$ 291.00	\$ 291.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

**PALM CITY HIGHWAY LIGHTING DISTRICT
 OF SAN DIEGO COUNTY**

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Palm City Hi'way Lighting Dist. of San Diego County Fund
Estimated/Actual Unencumbered Balance, July 1, 1948.....	\$ 3,472.34
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	3,472.34

Budget Summary

Palm City Hi'way
Lighting Dist. of
San Diego County
Fund

DESCRIPTION
Authorized Expenditures for Year as shown below
Authorized General Reserve (for following year)
Total Requirements
Available per Contra
Tax Levy Required to Balance...
Estimated Amount To Be Raised on Unsecured Roll
Estimated Amount To Be Raised on Secured Roll

\$ 4,536.00
2,268.00
6,804.00
3,472.34
3,331.66
107.52
3,224.14

Tax Bases and Rates

Total of Unsecured Roll:
\$22,400.00
Total Secured Roll:
\$1,178,260.00
Same adjusted for delinquency allow- ance of 10%:
\$1,060,434.00
Tax Rate per \$100.00:
\$0.31

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other Than Personal.....	\$ 0	\$ 0	\$ 4,536.00	\$ 4,536.00	
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 4,536.00	\$ 4,536.00	Palm City Highway Lighting District of San Diego County
General Reserve			\$ 2,268.00	\$ 2,268.00	Palm City Highway Lighting District of San Diego County
Total Palm City Highway Lighting District of San Diego County.....	\$ 0	\$ 0	\$ 6,804.00	\$ 6,804.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

RAMONA LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Ramona Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 1,882.40
Estimated Revenue Accruals Other Than Current Taxes (See Below)	75.00
Estimated Amount Available Without Current Tax Levy....	1,957.40

Budget Summary

DESCRIPTION	Ramona Lighting Dist. Fund
Authorized Expenditures for Year as shown below	\$ 1,948.80
Authorized General Reserve (for following year)	974.40
Total Requirements	2,923.20
Available per Contra	1,957.40
Tax Levy Required to Balance...	965.80
Estimated Amount To Be Raised on Unsecured Roll.....	38.96
Estimated Amount To Be Raised on Secured Roll	926.84

Tax Bases and Rates

Total of Unsecured Roll:	\$27,830.00
Total Secured Roll:	\$576,860.00
Same adjusted for delinquency allow- ance of 10%:	\$519,174.00
Tax Rate per \$100.00:	\$0.18

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 71.00	\$ 196.07	\$ 75.00	\$ 75.00	Ramona Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 1,126.20	\$ 1,848.00	\$ 1,948.80	\$ 1,948.80	
Total Maintenance and Operation	\$ 1,126.20	\$ 1,848.00	\$ 1,948.80	\$ 1,948.80	Ramona Lighting District
General Reserve			\$ 974.40	\$ 974.40	Ramona Lighting District
Total Ramona Lighting District.....	\$ 1,126.20	\$ 1,848.00	\$ 2,923.20	\$ 2,923.20	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

**ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT
UNIT "A" AND "B"**

**Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)**

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rolando Highway Lighting Maint. District Unit "A" and "B" Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 2,050.43
Estimated Revenue Accruals Other Than Current Taxes (See Below)	45.00
Estimated Amount Available Without Current Tax Levy....	2,095.43

Authorized Expenditures for Year
as shown below.....
Authorized General Reserve (for
following year)

Budget Summary

DESCRIPTION	Rolando Highway Lighting Maint. District Unit "A" and "B" Fund
Authorized Expenditures for Year as shown below.....	\$ 2,850.00
Authorized General Reserve (for following year)	1,425.00
Total Requirements	4,275.00
Available per Contra	2,095.43
Tax Levy Required to Balance...	2,179.57
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll	2,179.57

Tax Bases and Rates

Total of Unsecured Roll:
\$0.00
Total Secured Roll:
\$246,750.00
Same adjusted for delinquency allow-
ance of 10%:
\$220,075.00
Tax Rate per \$100.00:
\$0.98

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 46.66	\$ 58.39	\$ 45.00	\$ 45.00	Rolando Highway Lighting Maint. District —Unit "A" and "B"
Recovery of Damages.....	0	200.00	0	0	Rolando Highway Lighting Maint. District —Unit "A" and "B"

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 2,062.85	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00	
Total Maintenance and Operation	\$ 2,062.85	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00	Rolando Highway Lighting Maint. District —Unit "A" and "B"
General Reserve			\$ 1,425.00	\$ 1,425.00	Rolando Highway Lighting Maint. District —Unit "A" and "B"
Total Rolando Highway Lighting Maint. District.....	\$ 2,062.85	\$ 2,850.00	\$ 4,275.00	\$ 4,275.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Lighting Districts

**ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT —
UNIT "C"**

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rolando Highway Lighting Maint. District Unit "C" Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 1,731.26
Estimated Revenue Accruals Other Than Current Taxes (See Below)	5.00
Estimated Amount Available Without Current Tax Levy.....	1,736.26

Budget Summary

DESCRIPTION	Rolando Highway Lighting Maint. District Unit "C" Fund
Authorized Expenditures for Year as shown below.....	\$ 1,581.60
Authorized General Reserve (for following year)	683.27
Total Requirements	2,264.87
Available per Contra	1,736.26
Tax Levy Required to Balance....	528.61
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll	528.61

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$90,060.00
Same adjusted for delinquency allow- ance of 10%:	\$81,054.00
Tax Rate per \$100.00:	\$0.65

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 0	\$ 8.14	\$ 5.00	\$ 5.00	Rolando Highway Lighting Maintenance District—Unit "C"

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Extra Help As Needed.....	\$ 0	\$ 0	\$ 750.00	\$ 750.00	Rolando Highway Lighting Maintenance District—Unit "C"
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 0	\$ 831.60	\$ 831.60	
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 831.60	\$ 831.60	Rolando Highway Lighting Maintenance District—Unit "C"
General Reserve			\$ 683.27	\$ 683.27	Rolando Highway Lighting Maintenance District—Unit "C"
Total Rolando Highway Lighting Maint. District—Unit "C".....	\$ 0	\$ 0	\$ 2,264.87	\$ 2,264.87	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Lighting Districts

**ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT —
 UNIT "D"**

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rolando Highway Lighting Maint. District Unit "D" Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 1,649.72
Estimated Revenue Accruals Other Than Current Taxes (See Below)	12.00
Estimated Amount Available Without Current Tax Levy....	1,661.72

Budget Summary

Rolando Highway Lighting Maint. District Unit "D" Fund
\$ 1,581.60
760.74
2,342.34
1,661.72
680.62
0
680.62

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$93,610.00
Same adjusted for delinquency allow- ance of 10%:	\$84,249.00
Tax Rate per \$100.00:	\$0.81

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 0	\$ 19.23	\$ 12.00	\$ 12.00	Rolando Highway Lighting Maintenance District—Unit "D"
Recovery of Damages.....	0	75.00	0	0	Rolando Highway Lighting Maintenance District—Unit "D"

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Extra Help As Needed.....	\$ 0	\$ 0	\$ 750.00	\$ 750.00	Rolando Highway Lighting Maintenance District—Unit "D"
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 0	\$ 831.60	\$ 831.60	
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 831.60	\$ 831.60	Rolando Highway Lighting Maintenance District—Unit "D"
General Reserve			\$ 760.74	\$ 760.74	Rolando Highway Lighting Maintenance District—Unit "D"
Total Rolando Highway Lighting Maint. District—Unit "D".....	\$ 0	\$ 0	\$ 2,342.34	\$ 2,342.34	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

SAN YSIDRO LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	San Ysidro Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 905.62
Estimated Revenue Accruals Other Than Current Taxes (See Below)	35.00
Estimated Amount Available Without Current Tax Levy....	940.62

Budget Summary

DESCRIPTION

Authorized Expenditures for Year as shown below.....	\$ 1,285.20
Authorized General Reserve (for following year)	642.60
Total Requirements.....	1,927.80
Available per Contra	940.62
Tax Levy Required to Balance...	987.18
Estimated Amount To Be Raised on Unsecured Roll.....	46.98
Estimated Amount To Be Raised on Secured Roll	940.20

San Ysidro
Lighting Dist.
Fund

Tax Bases and Rates

Total of Unsecured Roll:	\$24,730.00
Total Secured Roll:	\$693,324.00
Same adjusted for delinquency allow- ance of 10%:	\$623,992.00
Tax Rate per \$100.00:	\$0.15

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 35.61	\$ 55.23	\$ 35.00	\$ 35.00	San Ysidro Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 1,101.60	\$ 1,193.40	\$ 1,285.20	\$ 1,285.20	San Ysidro, Lighting District
Total Maintenance and Operation	\$ 1,101.60	\$ 1,193.40	\$ 1,285.20	\$ 1,285.20	San Ysidro Lighting District
General Reserve			\$ 642.60	\$ 642.60	
Total San Ysidro Lighting District.....	\$ 1,101.60	\$ 1,193.40	\$ 1,927.80	\$ 1,927.80	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

SOLANA BEACH LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Solana Beach Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 399.00
Estimated Revenue Accruals Other Than Current Taxes (See Below)	12.00
Estimated Amount Available Without Current Tax Levy....	411.00

Budget Summary

DESCRIPTION	Solana Beach Lighting Dist. Fund	Tax Bases and Rates
Authorized Expenditures for Year as shown below.....	\$ 1,302.00	Total of Unsecured Roll: \$75,020.00
Authorized General Reserve (for following year)	278.00	Total Secured Roll: \$641,120.00
Total Requirements.....	1,580.00	Same adjusted for delinquency allow- ance of 10%: \$577,008.00
Available per Contra	411.00	Tax Rate per \$100.00: \$0.20
Tax Levy Required to Balance...	1,169.00	
Estimated Amount To Be Raised on Unsecured Roll.....	45.01	
Estimated Amount To Be Raised on Secured Roll	1,123.99	

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 30.23	\$ 19.79	\$ 12.00	\$ 12.00	Solana Beach Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ending June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 476.40	\$ 439.20	\$ 1,302.00	\$ 1,302.00	
Total Maintenance and Operation	\$ 476.40	\$ 439.20	\$ 1,302.00	\$ 1,302.00	Solana Beach Lighting District
General Reserve			\$ 278.00	\$ 278.00	Solana Beach Lighting District
Total Solana Beach Lighting District.....	\$ 476.40	\$ 439.20	\$ 1,580.00	\$ 1,580.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

VISTA-LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Vista-La Mesa Public Hwy. Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 366.00
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	366.00

Budget Summary

DESCRIPTION	Vista-La Mesa Public Hwy. Lighting Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 1,310.40
Authorized General Reserve (for following year)	255.60
Total Requirements	1,566.00
Available per Contra	366.00
Tax Levy Required to Balance...	1,200.00
Estimated Amount To Be Raised on Unsecured Roll.....	3.03
Estimated Amount To Be Raised on Secured Roll	1,196.97

Tax Bases and Rates

Total of Unsecured Roll:	\$650.00
Total Secured Roll:	\$275,960.00
Same adjusted for delinquency allow- ance of 10%:	\$248,364.00
Tax Rate per \$100.00:	\$0.48

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 511.20	\$ 1,310.40	\$ 1,310.40	Vista-La Mesa Public Highway Light. Dist.
Total Maintenance and Operation.....	\$ 0	\$ 511.20	\$ 1,310.40	\$ 1,310.40	
General Reserve			\$ 255.60	\$ 255.60	Vista-La Mesa Public Highway Light. Dist.
Total Vista-La Mesa Public Highway Lighting District.....	\$ 0	\$ 511.20	\$ 1,566.00	\$ 1,566.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

VISTA LIGHTING DISTRICT OF SAN DIEGO COUNTY

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Vista Light. Dist of San Diego County Fund
Estimated/Actual Unencumbered- Balance July 1, 1948.....	\$ 2,895.50
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	2,895.50

Budget Summary

DESCRIPTION	Vista Light. Dist of San Diego County Fund
Authorized Expenditures for Year as shown below.....	\$ 1,781.00
Authorized General Reserve (for following year)	1,243.90
Total Requirements	3,024.90
Available per Contra	2,895.50
Tax Levy Required to Balance...	129.40
Estimated Amount To Be Raised on Unsecured Roll.....	129.40
Estimated Amount To Be Raised on Secured Roll	0

Tax Bases and Rates

Total of Unsecured Roll:	\$32,350.00
Total Secured Roll:	\$904,370.00
Same adjusted for delinquency allow- ance of 10%:	\$813,933.00
Tax Rate per \$100.00:	\$0.00

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 0	\$ 1,781.00	\$ 1,781.00	
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 1,781.00	\$ 1,781.00	Vista Light. Dist. of San Diego County
General Reserve			\$ 1,243.90	\$ 1,243.90	Vista Light. Dist. of San Diego County
Total Vista Lighting District of San Diego County.....	\$ 0	\$ 0	\$ 3,024.90	\$ 3,024.90	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

VISTA MAINTENANCE LIGHTING DISTRICT
Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Vista Maint. Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 197.49
Estimated Revenue Accruals Other Than Current Taxes (See Below)	4.00
Estimated Amount Available Without Current Tax Levy....	201.49

Budget Summary

DESCRIPTION	Vista Maint. Lighting Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 375.00
Authorized General Reserve (for following year)	185.00
Total Requirements	560.00
Available per Contra	201.49
Tax Levy Required to Balance...	358.51
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll	358.51

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$157,440.00
Same adjusted for delinquency allow- ance of 10%:	\$141,696.00
Tax Rate per \$100.00:	\$0.25

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 0	\$ 7.09	\$ 4.00	\$ 4.00	Vista Maintenance Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 297.60	\$ 297.60	\$ 375.00	\$ 375.00	
Total Maintenance and Operation	\$ 297.60	\$ 297.60	\$ 375.00	\$ 375.00	Vista Maintenance Lighting District
General Reserve			\$ 185.00	\$ 185.00	Vista Maintenance Lighting District
Total Vista Maintenance Lighting District.....	\$ 297.60	\$ 297.60	\$ 560.00	\$ 560.00	

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:
Highway Lighting (Lighting Districts)

VISTA-SANTA FE AVENUE LIGHTING DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Vista Santa Fe Ave. Lighting Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 521.62
Estimated Revenue Accruals Other Than Current Taxes (See Below)	12.00
Estimated Amount Available Without Current Tax Levy....	533.62

Budget Summary

DESCRIPTION	Vista Santa Fe Ave. Lighting Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 600.00
Authorized General Reserve (for following year)	300.00
Total Requirements	900.00
Available per Contra	533.62
Tax Levy Required to Balance...	366.38
Estimated Amount To Be Raised on Unsecured Roll.....	0
Estimated Amount To Be Raised on Secured Roll	366.38

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$35,810.00
Same adjusted for delinquency allow- ance of 10%:	\$32,229.00
Tax Rate per \$100.00:	\$1.14

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 6.19	\$ 19.28	\$ 12.00	\$ 12.00	Vista-Santa Fe Ave. Lighting District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ending June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed, Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services Other than Personal.....	\$ 403.20	\$ 403.20	\$ 600.00	\$ 600.00	
Total Maintenance and Operation	\$ 403.20	\$ 403.20	\$ 600.00	\$ 600.00	Vista-Santa Fe Ave. Lighting District
General Reserve			\$ 300.00	\$ 300.00	Vista-Santa Fe Ave. Lighting District
Total Vista-Santa Fe Avenue Lighting District.....	\$ 403.20	\$ 403.20	\$ 900.00	\$ 900.00	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:
Fire Protection Districts

Available Resources Other Than Current Property Taxes

DESCRIPTION	Lemon Grove Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 1,861.44
Estimated Revenue Accruals Other Than Current Taxes (See Below)	15.00
Estimated Amount Available Without Current Tax Levy....	1,876.44

LEMON GROVE FIRE PROTECTION DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)
Budget Summary

DESCRIPTION	Lemon Grove Fire Pro. Dist. Fund	Tax Bases and Rates
Authorized Expenditures for Year as shown below.....	\$ 23,668.00	Total of Unsecured Roll: \$0.00
Authorized General Reserve (for following year)	1,332.00	Total Secured Roll: \$4,349,090.00
Total Requirements	25,000.00	Tax Rate per \$100.00:
Available per Contra	1,876.44	\$0.00
Tax Levy Required to Balance...	0	
Estimated Amount to be Raised on Unsecured Roll.....	0	
Estimated Amount to be Raised on Secured Roll	0	

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes.....	\$ 41.05	\$ 22.76	\$ 15.00	\$ 15.00	Lemon Grove Fire Protection District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 111.71	\$ 144.91	\$ 11,168.00	\$ 1,876.44	
Total Maintenance and Operation	\$ 111.71	\$ 144.91	\$ 11,168.00	\$ 1,876.44	Lemon Grove Fire Protection District
Capital Outlay:					
New Equipment			\$ 4,000.00	\$ 0	
New Construction			7,500.00	0	
Acquisition of Land and Rights of Way.....			1,000.00	0	
Total Capital Outlay.....			\$ 12,500.00	\$ 0	Lemon Grove Fire Protection District
General Reserve			\$ 1,332.00	\$ 0	Lemon Grove Fire Protection District
Total Lemon Grove Fire Protection District	\$ 111.71	\$ 144.91	\$ 25,000.00	\$ 1,876.44	

Schedule 9

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS
GOVERNED THROUGH LOCAL BOARDS

Budget for the Fiscal Year Ending June 30, 1949

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 1949	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Protection to Persons and Property:						
Encinitas Fire Protection District.....	\$ 894.30	\$ 894.30	\$ 0	\$ 0	\$ 0	0.00
Imperial Beach Fire Protection District..	8,682.50	3,626.32	5,056.18	31.65	5,024.53	0.44
Lower Sweetwater Fire Protection Dist..	5,384.00	1,836.64	3,547.36	0	3,547.36	0.41
Ramona Fire Protection District.....	8,150.00	2,573.63	5,576.37	202.80	5,373.57	0.34
Rancho Santa Fe Fire Protection Dist..	10,000.00	4,186.30	5,813.70	61.32	5,752.38	0.25
San Marcos, Richland, Twin Oaks Fire Protection District.....	3,082.80	0	3,082.80	0	3,082.80	0.15
San Ysidro Fire Protection District.....	4,400.00	2,401.78	1,998.22	63.80	1,934.42	0.22
Vista Fire Protection District.....	14,529.25	3,271.26	11,257.99	75.08	11,182.91	0.17
Total Protection to Persons and Property	\$ 55,122.85	\$ 18,790.23	\$ 36,332.62	\$ 434.65	\$ 35,897.97	
Health and Sanitation: Maintenance:						
Carlsbad Sanitary District	\$ 10,631.14	\$ 4,475.10	\$ 6,156.04	\$ 0	\$ 6,156.04	0.19
Encinitas Sanitary District	4,600.00	0	4,600.00	0	4,600.00	0.40
Fallbrook Sanitary District	6,760.00	3,684.06	3,075.94	175.74	2,900.20	0.29
Fallbrook Sanitary District—Construction	3,971.12	3,971.12	0	0	0	0.00
Kensington Park Sanitary District.....	4,700.00	3,865.66	834.34	0	834.34	0.06
Total Health and Sanitation: Maintenance	\$ 30,662.26	\$ 15,995.94	\$ 14,666.32	\$ 175.74	\$ 14,490.58	
Health and Sanitation: Interest and Debt Redemption:						
Carlsbad Sanitary Dist. Refunding 1940..	\$ 8,596.45	\$ 4,304.87	\$ 4,291.58	\$ 0	\$ 4,291.58	0.13
Fallbrook Sanitary District 1947.....	8,590.00	5,108.72	3,481.28	661.76	2,819.52	0.28
Vista Sanitary District 1928.....	6,760.00	3,475.50	3,284.50	180.83	3,103.67	0.26
Total Health and Sanitation: Interest and Debt Redemption.....	\$ 23,946.45	\$ 12,889.09	\$ 11,057.36	\$ 842.59	\$ 10,214.77	
Total Health and Sanitation.....	\$ 54,608.71	\$ 28,885.03	\$ 25,723.68	\$ 1,018.33	\$ 24,705.35	
Highways and Bridges:						
Rancho Santa Fe Maintenance District..	\$ 2,500.00	\$ 111.10	\$ 2,388.90	\$ 0	\$ 2,388.90	0.28
Total Highways and Bridges.....	\$ 2,500.00	\$ 111.10	\$ 2,388.90	\$ 0	\$ 2,388.90	
Education:						
Elementary Schools	\$ 4,418,333.00	\$ 3,265,033.00	\$ 1,153,300.00	\$ 47,140.00	\$ 1,106,160.00	See Detail Sheets
High Schools	3,131,129.00	1,979,821.00	1,151,308.00	40,918.00	1,110,390.00	See Detail Sheets
Elementary School Districts Not Mem- bers of High School Districts Paying High School Tuition Under Education Code Secs. 8727-8730	698.00	0	698.00	0	698.00	See Detail Sheets
Unified Schools	12,838,514.00	7,946,381.00	4,892,133.00	733,637.00	4,158,496.00	See Detail Sheets
Northern San Diego County Junior Col..	211,668.00	108,978.00	102,690.00	3,100.00	99,590.00	See Detail Sheets
Miscellaneous County School Funds....	633,116.00	533,570.00	99,546.00	0	99,546.00	See Detail Sheets
Child Care Center—Elementary Schools..	89.00	89.00	0	0	0	
Child Care Center—Unified Schools.....	482,681.00	482,681.00	0	0	0	
Special Accumulative Building— Elementary Schools	35,313.00	32,313.00	3,000.00	0	3,000.00	See Detail Sheets
Special Accumulative Building— High Schools	13,000.00	13,000.00	0	0	0	
Special Accumulative Building— Unified Schools	704,072.00	704,072.00	0	0	0	
Building Funds—Elementary Schools ...	1,308,506.00	1,308,506.00	0	0	0	
Building Funds—High Schools	1,762,703.00	1,762,703.00	0	0	0	
Building Funds—Unified Schools.....	7,130,426.00	7,130,426.00	0	0	0	
School Planning Funds— Elementary Schools	1,150.00	1,150.00	0	0	0	
School Planning Funds—High Schools...	1,712.00	1,712.00	0	0	0	
Emergency School Building Funds— Elementary Schools	3,583,779.00	3,583,779.00	0	0	0	
Emergency School Building Funds— Unified Schools	2,457,315.00	2,457,315.00	0	0	0	
Retirement Trust Fund— San Diego Unified	4,666,086.00	4,286,850.00	379,236.00	0	379,236.00	See Detail Sheets
Total Education	\$43,380,290.00	\$35,598,379.00	\$7,781,911.00	\$ 824,795.00	\$6,957,116.00	

**SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS
GOVERNED THROUGH LOCAL BOARDS**

Budget for the Fiscal Year Ending June 30, 1949

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 1949	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Interest and Debt Redemption— Schools:						
Elementary Schools	\$ 479,653.24	\$ 152,565.21	\$ 327,088.03	\$ 15,592.47	\$ 311,495.56	See Detail Sheets
High Schools	441,915.23	182,576.48	259,338.75	24,000.69	235,338.06	See Detail Sheets
Unified Schools	414,335.62	58,966.92	355,368.70	71,754.58	283,614.12	See Detail Sheets
Total Interest and Debt Redemption—Schools	\$ 1,335,904.09	\$ 394,108.61	\$ 941,795.48	\$ 111,347.74	\$ 830,447.74	
Total Budgets of Districts Gov- erned through Local Boards.....	\$44,828,425.65	\$36,040,273.97	\$8,788,151.68	\$ 937,595.72	\$7,850,555.96	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:
Fire Protection Districts

Available Resources Other Than Current Property Taxes

DESCRIPTION	Encinitas Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 894.30
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy.....	894.30

ENCINITAS FIRE PROTECTION DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Budget Summary

DESCRIPTION	Encinitas Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 500.00
Authorized General Reserve (for following year)	394.30
Total Requirements	894.30
Available per Contra	894.30
Tax Levy Required to Balance...	0
Estimated Amount to be Raised on Unsecured Roll.....	0
Estimated Amount to be Raised on Secured Roll	0

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$4,901,660.00
Same adjusted for delinquency allow- ance of 10%:	\$4,411,494.00
Tax Rate per \$100.00:	\$0.00

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ending June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 0	\$ 500.00	\$ 500.00	
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 500.00	\$ 500.00	Encinitas Fire Protection District
General Reserve			\$ 394.30	\$ 394.30	Encinitas Fire Protection District
Total Encinitas Fire Protection District.....	\$ 0	\$ 0	\$ 894.30	\$ 894.30	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:
Fire Protection Districts

IMPERIAL BEACH FIRE PROTECTION DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Imperial Beach Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 3,626.32
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	3,626.32

Budget Summary

DESCRIPTION	Imperial Beach Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 8,682.50
Authorized General Reserve (for following year)	0
Total Requirements	8,682.50
Available per Contra	3,626.32
Tax Levy Required to Balance...	5,056.18
Estimated Amount to be Raised on Unsecured Roll.....	31.65
Estimated Amount to be Raised on Secured Roll	5,024.53

Tax Bases and Rates

Total of Unsecured Roll:	\$4,220.00
Total Secured Roll:	\$1,289,870.00
Same adjusted for delinquency allow- ance of 10%:	\$1,160,883.00
Tax Rate per \$100.00:	\$0.44

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 0	\$ 282.07	\$ 2,448.00	\$ 2,448.00	
Total Maintenance and Operation	\$ 0	\$ 282.07	\$ 2,448.00	\$ 2,448.00	Imperial Beach Fire Protection District
Capital Outlay:					
New Construction	\$ 0	\$ 0	\$ 3,500.00	\$ 3,500.00	
New Equipment	0	2,095.70	2,734.50	2,734.50	
Total Capital Outlay.....	\$ 0	\$ 2,095.70	\$ 6,234.50	\$ 6,234.50	Imperial Beach Fire Protection District
Total Imperial Beach Fire Protection District.....	\$ 0	\$ 2,377.77	\$ 8,682.50	\$ 8,682.50	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:
Fire Protection Districts

LOWER SWEETWATER FIRE PROTECTION DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Lower Sweetwater Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 1,511.64
Estimated Revenue Accruals Other Than Current Taxes (See Below)	325.00
Estimated Amount Available Without Current Tax Levy....	1,836.64

Budget Summary

DESCRIPTION	Lower Sweetwater Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 4,684.00
Authorized General Reserve (for following year)	700.00
Total Requirements	5,384.00
Available per Contra	1,836.64
Tax Levy Required to Balance...	3,547.36
Estimated Amount to be Raised on Unsecured Roll.....	0
Estimated Amount to be Raised on Secured Roll	3,547.36

Tax Bases and Rates

Total of Unsecured Roll:	\$0.00
Total Secured Roll:	\$970,540.00
Same adjusted for delinquency allow- ance of 10%:	\$873,486.00
Tax Rate per \$100.00:	\$0.41

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes.....	\$ 304.52	\$ 415.69	\$ 325.00	\$ 325.00	Lower Sweetwater Fire Protection District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 396.50	\$ 1,550.00	\$ 2,400.00	\$ 2,400.00	
Total Salaries and Wages.....	\$ 396.50	\$ 1,550.00	\$ 2,400.00	\$ 2,400.00	Lower Sweetwater Fire Pro. District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 1,057.44	\$ 1,833.55	\$ 2,000.00	\$ 2,000.00	
Total Maintenance and Operation	\$ 1,057.44	\$ 1,833.55	\$ 2,000.00	\$ 2,000.00	Lower Sweetwater Fire Pro. District
Capital Outlay:					
New Equipment	\$ 1,678.49	\$ 888.59	\$ 284.00	\$ 284.00	
Total Capital Outlay	\$ 1,678.49	\$ 888.59	\$ 284.00	\$ 284.00	Lower Sweetwater Fire Pro. District
General Reserve			\$ 700.00	\$ 700.00	Lower Sweetwater Fire Pro. District
Total Lower Sweetwater Fire Protection District	\$ 3,132.43	\$ 4,272.14	\$ 5,384.00	\$ 5,384.00	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:
Fire Protection Districts

RAMONA FIRE PROTECTION DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Ramona Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 2,573.63
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	2,573.63

Budget Summary

DESCRIPTION	Ramona Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 5,650.00
Authorized General Reserve (for following year)	2,500.00
Total Requirements	8,150.00
Available per Contra	2,573.63
Tax Levy Required to Balance...	5,576.37
Estimated Amount to be Raised on Unsecured Roll.....	202.80
Estimated Amount to be Raised on Secured Roll	5,373.57

Tax Bases and Rates

Total of Unsecured Roll:	\$53,370.00
Total Secured Roll:	\$1,746,420.00
Same adjusted for delinquency allow- ance of 10%:	\$1,571,778.00
Tax Rate per \$100.00:	\$0.34

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Salaries Extra Help.....	\$ 0	\$ 159.00	\$ 850.00	\$ 850.00	
Total Salaries and Wages	\$ 0	\$ 159.00	\$ 850.00	\$ 850.00	Ramona Fire Protection District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 0	\$ 1,448.98	\$ 1,000.00	\$ 1,000.00	
Total Maintenance and Operation	\$ 0	\$ 1,448.98	\$ 1,000.00	\$ 1,000.00	Ramona Fire Protection District
Capital Outlay:					
New Equipment.....	\$ 0	\$ 0	\$ 3,700.00	\$ 3,700.00	
New Construction	0	0	100.00	100.00	
Total Capital Outlay.....	\$ 0	\$ 1,832.65	\$ 3,800.00	\$ 3,800.00	Ramona Fire Protection District
General Reserve			\$ 2,500.00	\$ 2,500.00	Ramona Fire Protection District
Total Ramona Fire Protection District.....	\$ 0	\$ 3,440.63	\$ 8,150.00	\$ 8,150.00	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:
Fire Protection Districts

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rancho Santa Fe Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 4,186.30
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	4,186.30

RANCHO SANTA FE FIRE PROTECTION DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Budget Summary

DESCRIPTION	Rancho Santa Fe Fire Pro. Dist. Fund	Tax Bases and Rates
Authorized Expenditures for Year as shown below.....	\$ 9,000.00	Total of Unsecured Roll: \$20,440.00
Authorized General Reserve (for following year)	1,000.00	Total Secured Roll: \$2,589,930.00
Total Requirements	10,000.00	Same adjusted for delinquency allow- ance of 10%:
Available per Contra	4,186.30	\$2,330,937.00
Tax Levy Required to Balance...	5,813.70	Tax Rate per \$100.00:
Estimated Amount to be Raised on Unsecured Roll.....	61.32	\$0.25
Estimated Amount to be Raised on Secured Roll	5,752.38	

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year-Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 0	\$ 272.39	\$ 3,000.00	\$ 3,000.00	
Total Salaries and Wages.....	\$ 0	\$ 272.39	\$ 3,000.00	\$ 3,000.00	Rancho Santa Fe Fire Protection District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 1,449.43	\$ 2,530.00	\$ 2,530.00	
Total Maintenance and Operation.....	\$ 0	\$ 1,449.43	\$ 2,530.00	\$ 2,530.00	Rancho Santa Fe Fire Protection District
Capital Outlay:					
New Equipment	\$ 0	\$ 291.21	\$ 3,470.00	\$ 3,470.00	
Total Capital Outlay	\$ 0	\$ 291.21	\$ 3,470.00	\$ 3,470.00	Rancho Santa Fe Fire Protection District
General Reserve			\$ 1,000.00	\$ 1,000.00	Rancho Santa Fe Fire Protection District
Total Rancho Santa Fe Fire Protection.....	\$ 0	\$ 2,013.03	\$ 10,000.00	\$ 10,000.00	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:
Fire Protection Districts

SAN MARCOS, RICHLAND, TWIN OAKS
FIRE PROTECTION DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	San Marcos, Richland, Twin Oaks Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	0

DESCRIPTION
Authorized Expenditures for Year as shown below.....
Authorized General Reserve (for following year)
Total Requirements
Available per Contra
Tax Levy Required to Balance...
Estimated Amount to be Raised on Unsecured Roll.....
Estimated Amount to be Raised on Secured Roll

Budget Summary

San Marcos, Richland, Twin Oaks Fire Pro. Dist. Fund
--

\$ 3,082.80
0
3,082.80
0
3,082.80
0
3,082.80

Tax Bases and Rates

Total of Unsecured Roll:
\$0.00
Total Secured Roll:
\$2,318,090.00
Same adjusted for delinquency allow-
ance of 10%:
\$2,086,281.00
Tax Rate per \$100.00:
\$0.15

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 0	\$ 0	\$ 1,800.00	\$ 1,800.00	San Marcos, Richland, Twin Oaks
Total Salaries and Wages.....	\$ 0	\$ 0	\$ 1,800.00	\$ 1,800.00	Fire Protection District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 0	\$ 1,282.80	\$ 1,282.80	San Marcos, Richland, Twin Oaks
Total Maintenance and Operation.....	\$ 0	\$ 0	\$ 1,282.80	\$ 1,282.80	Fire Protection District
Total San Marcos, Richland, Twin Oaks Fire Protection District.....	\$ 0	\$ 0	\$ 3,082.80	\$ 3,082.80	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:

Fire Protection Districts

Available Resources Other Than Current Property Taxes

SAN YSIDRO FIRE PROTECTION DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Budget Summary

Tax Bases and Rates

DESCRIPTION	San Ysidro Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 2,336.78
Estimated Revenue Accruals Other Than Current Taxes (See Below)	65.00
Estimated Amount Available Without Current Tax Levy....	2,401.78

DESCRIPTION	San Ysidro Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 3,000.00
Authorized General Reserve (for following year).....	1,400.00
Total Requirements.....	4,400.00
Available per Contra	2,401.78
Tax Levy Required to Balance...	1,998.22
Estimated Amount to be Raised on Unsecured Roll.....	63.80
Estimated Amount to be Raised on Secured Roll	1,934.42

Total of Unsecured Roll:	\$27,740.00
Total Secured Roll:	\$977,280.00
Same adjusted for delinquency allow- ance of 10%:	\$379,552.00
Tax Rate per \$100.00:	\$0.22

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes.....	\$ 76.42	\$ 92.95	\$ 65.00	\$ 65.00	San Ysidro Fire Protection District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 15.00	\$ 32.00	\$ 750.00	\$ 750.00	
Total Salaries and Wages	\$ 15.00	\$ 32.00	\$ 750.00	\$ 750.00	San Ysidro Fire Protection District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 1,536.78	\$ 1,429.13	\$ 2,250.00	\$ 2,250.00	
Total Maintenance and Operation	\$ 1,536.78	\$ 1,429.13	\$ 2,250.00	\$ 2,250.00	San Ysidro Fire Protection District
Capital Outlay:					
Purchase of Equipment.....	\$ 1,250.00	\$ 0	\$ 0	\$ 0	
Total Capital Outlay	\$ 1,250.00	\$ 0	\$ 0	\$ 0	San Ysidro Fire Protection District
General Unappropriated Reserve			\$ 1,400.00	\$ 1,400.00	San Ysidro Fire Protection District
Total San Ysidro Fire Protection District	\$ 2,801.78	\$ 1,461.13	\$ 4,400.00	\$ 4,400.00	

Functional Classification:
PROTECTION TO PERSONS AND PROPERTY

District Classification:
Fire Protection Districts

VISTA FIRE PROTECTION DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)
Budget Summary

Available Resources Other Than Current Property Taxes

DESCRIPTION	Vista Fire Pro. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 2,321.26
Estimated Revenue Accruals Other Than Current Taxes (See Below)	950.00
Estimated Amount Available Without Current Tax Levy....	3,271.26

DESCRIPTION	Vista Fire Pro. Dist. Fund
Authorized Expenditures for Year as shown below.....	\$ 13,208.41
Authorized General Reserve (for following year)	1,320.84
Total Requirements	14,529.25
Available per Contra	3,271.26
Tax Levy Required to Balance...	11,257.99
Estimated Amount to be Raised on Unsecured Roll.....	75.08
Estimated Amount to be Raised on Secured Roll	11,182.91

Tax Bases and Rates

Total of Unsecured Roll:	\$93,850.00
Total Secured Roll:	\$7,238,100.00
Same adjusted for delinquency allow- ance of 10%:	\$6,514,290.00
Tax Rate per \$100.00:	\$0.17

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes.....	\$ 863.46	\$ 435.69	\$ 350.00	\$ 350.00	Vista Fire Protection District
Rentals	30.00	600.00	600.00	600.00	Vista Fire Protection District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 6,671.70	\$ 7,876.00	\$ 7,876.00	\$ 7,876.00	
Total Salaries and Wages.....	\$ 6,671.70	\$ 7,876.00	\$ 7,876.00	\$ 7,876.00	Vista Fire Protection District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 3,559.23	\$ 3,129.50	\$ 2,948.00	\$ 2,948.00	
Total Maintenance and Operation.....	\$ 3,559.23	\$ 3,129.50	\$ 2,948.00	\$ 2,948.00	Vista Fire Protection District
Capital Outlay:					
Land	\$ 0	\$ 150.00	\$ 110.00	\$ 110.00	
New Construction	0	0	440.00	440.00	
New Equipment	0	0	1,834.41	1,834.41	
Total Capital Outlay	\$ 19,264.69	\$ 150.00	\$ 2,384.41	\$ 2,384.41	Vista Fire Protection District
General Reserve		\$ 1,115.55	\$ 1,320.84	\$ 1,320.84	Vista Fire Protection District
Total Vista Fire Protection District.....	\$ 29,495.62	\$ 12,271.05	\$ 14,529.25	\$ 14,529.25	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

CARLSBAD SANITARY DISTRICT

Budget for the Fiscal Year Ending June 30, 1949

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Carlsbad Sanitary Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 4,375.10
Estimated Revenue Accruals Other Than Current Taxes (See Below)	100.00
Estimated Amount Available Without Current Tax Levy.....	4,475.10

Budget Summary

DESCRIPTION	Carlsbad Sanitary Dist. Fund	Tax Bases and Rates
Authorized Expenditures for Year as shown below.....	\$ 7,306.14	Total of Unsecured Roll: \$0.00
Authorized General Reserve (for following year)	3,325.00	Total Secured Roll: \$3,301,220.00
Total Requirements	10,631.14	Tax Rate per \$100.00: \$0.19
Available per Contra	4,475.10	
Tax Levy Required to Balance...	6,156.04	
Estimated Amount to be Raised on Unsecured Roll.....	0	
Estimated Amount to be Raised on Secured Roll.....	6,156.04	

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 89.72	\$ 145.54	\$ 100.00	\$ 100.00	Carlsbad Sanitary District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 2,561.13	\$ 1,033.00	\$ 1,500.00	\$ 1,500.00	
Total Salaries and Wages.....	\$ 2,561.13	\$ 1,033.00	\$ 1,500.00	\$ 1,500.00	Carlsbad Sanitary District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 3,156.46	\$ 1,821.23	\$ 3,906.14	\$ 3,906.14	
Total Maintenance and Operation.....	\$ 3,156.46	\$ 1,821.23	\$ 3,906.14	\$ 3,906.14	Carlsbad Sanitary District
Capital Outlay:					
New Equipment	\$ 0	\$ 2,295.82	\$ 1,900.00	\$ 1,900.00	
Total Capital Outlay	\$ 0	\$ 2,295.82	\$ 1,900.00	\$ 1,900.00	Carlsbad Sanitary District
General Unappropriated Reserve			\$ 3,325.00	\$ 3,325.00	Carlsbad Sanitary District
Total Carlsbad Sanitary District.....	\$ 5,717.59	\$ 5,150.05	\$ 10,631.14	\$ 10,631.14	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

ENCINITAS SANITARY DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Encinitas Sanitary Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 0
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	0

DESCRIPTION
Authorized Expenditures for Year as shown below.....
Authorized General Reserve (for following year)
Total Requirements
Available per Contra
Tax Levy Required to Balance...
Estimated Amount to be Raised on Unsecured Roll.....
Estimated Amount to be Raised on Secured Roll

Budget Summary

Encinitas Sanitary Dist. Fund
\$ 4,200.00
400.00
4,600.00
0
4,600.00
0
4,600.00

Tax Bases and Rates

Total of Unsecured Roll:
\$0.00
Total Secured Roll:
\$1,287,570.00
Same adjusted for delinquency allow-
ance of 10%:
\$1,158,813.00
Tax Rate per \$100.00:
\$0.40

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 0	\$ 0	\$ 2,700.00	\$ 2,700.00	
Total Salaries and Wages	\$ 0	\$ 0	\$ 2,700.00	\$ 2,700.00	Encinitas Sanitary District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00	
Total Maintenance and Operation	\$ 0	\$ 0	\$ 1,500.00	\$ 1,500.00	Encinitas Sanitary District
General Reserve			\$ 400.00	\$ 400.00	Encinitas Sanitary District
Total Encinitas Sanitary District.....	\$ 0	\$ 0	\$ 4,600.00	\$ 4,600.00	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

FALLBROOK SANITARY DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Fallbrook Sanitary Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 1,984.06
Estimated Revenue Accruals Other Than Current Taxes (See Below)	1,700.00
Estimated Amount Available Without Current Tax Levy....	3,684.06

Budget Summary

DESCRIPTION	Fallbrook Sanitary Dist. Fund	Tax Bases and Rates
Authorized Expenditures for Year as shown below.....	\$ 5,660.00	Total of Unsecured Roll: \$68,090.00
Authorized General Reserve (for following year)	1,100.00	Total Secured Roll: \$1,108,210.00
Total Requirements	6,760.00	Same adjusted for delinquency allow- ance of 10%: \$997,389.00
Available per Contra	3,684.06	Tax Rate per \$100.00: \$0.29
Tax Levy Required to Balance...	3,075.94	
Estimated Amount to be Raised on Unsecured Roll.....	175.74	
Estimated Amount to be Raised on Secured Roll.....	2,900.20	

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Service Charges	\$ 0	\$ 691.50	\$ 1,500.00	\$ 1,500.00	Fallbrook Sanitary District
In Lieu of Taxes	\$ 0	\$ 183.07	\$ 200.00	\$ 200.00	Fallbrook Sanitary District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 0	\$ 883.00	\$ 1,560.00	\$ 1,560.00	
Total Salaries and Wages.....	\$ 0	\$ 883.00	\$ 1,560.00	\$ 1,560.00	Fallbrook Sanitary District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 0	\$ 613.15	\$ 3,300.00	\$ 3,300.00	
Total Maintenance and Operation.....	\$ 0	\$ 613.15	\$ 3,300.00	\$ 3,300.00	Fallbrook Sanitary District
Capital Outlay:					
Equipment	\$ 0	\$ 749.78	\$ 800.00	\$ 800.00	
Total Capital Outlay	\$ 0	\$ 749.78	\$ 800.00	\$ 800.00	Fallbrook Sanitary District
General Reserve			\$ 1,100.00	\$ 1,100.00	Fallbrook Sanitary District
Total Fallbrook Sanitary District.....	\$ 0	\$ 2,245.93	\$ 6,760.00	\$ 6,760.00	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

FALLBROOK SANITARY DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Fallbrook Sanitary Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 3,971.12
Estimated Revenue Accruals Other Than Current Taxes (See Below)	0
Estimated Amount Available Without Current Tax Levy....	3,971.12

Budget Summary

DESCRIPTION	Fallbrook Sanitary Dist. Fund	Tax Bases and Rates
Authorized Expenditures for Year as shown below.....	\$ 3,971.12	
Authorized General Reserve (for following year)	0	
Total Requirements	3,971.12	
Available per Contra	3,971.12	
Tax Levy Required to Balance...	0	
Estimated Amount to be Raised on Unsecured Roll.....	0	
Estimated Amount to be Raised on Secured Roll	0	

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Capital Outlay:					
Sewer Construction	\$ 0	\$ 71,028.88	\$ 3,971.12	\$ 3,971.12	
Total Capital Outlay	\$ 0	\$ 71,028.88	\$ 3,971.12	\$ 3,971.12	Fallbrook Sanitary District Building
Total Fallbrook Sanitary District Building.....	\$ 0	\$ 71,028.88	\$ 3,971.12	\$ 3,971.12	

Functional Classification:
HEALTH AND SANITATION

District Classification:
Sanitation Districts

KENSINGTON PARK SANITARY DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Kensington Park Sanitary Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 3,840.66
Estimated Revenue Accruals Other Than Current Taxes (See Below)	25.00
Estimated Amount Available Without Current Tax Levy....	3,865.66

DESCRIPTION
Authorized Expenditures for Year as shown below.....
Authorized General Reserve (for following year)
Total Requirements
Available per Contra
Tax Levy Required to Balance...
Estimated Amount to be Raised on Unsecured Roll.....
Estimated Amount to be Raised on Secured Roll

Budget Summary

Kensington Park Sanitary Dist. Fund
\$ 3,500.00
1,200.00
4,700.00
3,865.66
834.34
0
834.34

Tax Bases and Rates

Total of Unsecured Roll:
\$0.00
Total Secured Roll:
\$1,192,030.00
Tax Rate per \$100.00:
\$0.06

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 14.06	\$ 35.06	\$ 25.00	\$ 25.00	Kensington Park Sanitary District
Sewage Disposal	288.13	555.00	0	0	Kensington Park Sanitary District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 583.00	\$ 285.00	\$ 700.00	\$ 700.00	
Total Salaries and Wages	\$ 583.00	\$ 285.00	\$ 700.00	\$ 700.00	Kensington Park Sanitary District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal	\$ 1,396.96	\$ 702.89	\$ 1,800.00	\$ 1,800.00	
Total Maintenance and Operation	\$ 1,396.96	\$ 702.89	\$ 1,800.00	\$ 1,800.00	Kensington Park Sanitary District
Capital Outlay:					
New Equipment	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00	
Total Capital Outlay	\$ 0	\$ 0	\$ 1,000.00	\$ 1,000.00	Kensington Park Sanitary District
General Reserve			\$ 1,200.00	\$ 1,200.00	Kensington Park Sanitary District
Total Kensington Park Sanitary District.....	\$ 1,979.96	\$ 987.89	\$ 4,700.00	\$ 4,700.00	

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Sanitary Districts

Budget For the Fiscal Year Ending June 30, 1949

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1948	Interest and Principal Due and Unpaid June 30, 1948	Unencumbered Balance June 30, 1948	Estimated Revenue (Other Than Current Taxes) to Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1949	
						Interest	Principal
1. Carlsbad Sanitary District—							
Refunding 1940	\$ 4,232.87	\$ 0	\$ 4,232.87	\$ 72.00	\$ 4,304.87	\$ 1,023.75	\$ 3,000.00
2. Fallbrook Sanitary District 1947.....	5,168.72	60.00	5,108.72	0	5,108.72	0	0
3. Vista Sanitary District 1928.....	3,915.50	600.00	3,315.50	160.00	3,475.50	2,100.00	2,000.00
Total Sanitary Districts							
Bond and Interest	\$ 13,317.09	\$ 660.00	\$ 12,657.09	\$ 232.00	\$ 12,889.09	\$ 3,123.75	\$ 5,000.00

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Sanitary Districts

Budget For the Fiscal Year Ending June 30, 1949

Actual and Estimated Expenditures Year Ending June 30, 1948		REQUIREMENTS FOR YEAR Ending June 30, 1949				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1949	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total					
\$ 926.25	\$ 3,000.00	\$ 828.75	\$ 3,000.00	\$ 4,767.70	\$ 8,596.45	\$ 4,291.58	\$ 0	\$ 4,291.58	0.13	1.
2,190.00	3,000.00	2,100.00	4,000.00	2,490.00	8,590.00	3,481.28	661.76	2,819.52	0.28	2.
1,980.00	2,000.00	1,860.00	2,000.00	2,900.00	6,760.00	3,284.50	180.83	3,103.67	0.26	3.
\$ 5,096.25	\$ 8,000.00	\$ 4,788.75	\$ 9,000.00	\$ 10,157.70	\$ 23,946.45	\$ 11,057.36	\$ 842.59	\$ 10,214.77		

Functional Classification:
HIGHWAYS AND BRIDGES

District Classification:

RANCHO SANTA FE MAINTENANCE DISTRICT
Budget for the Fiscal Year Ending June 30, 1949
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Available Resources Other Than Current Property Taxes

DESCRIPTION	Rancho Santa Fe Maint. Dist. Fund
Estimated/Actual Unencumbered Balance July 1, 1948.....	\$ 106.10
Estimated Revenue Accruals Other Than Current Taxes (See Below)	5.00
Estimated Amount Available Without Current Tax Levy....	111.10

DESCRIPTION
Authorized Expenditures for Year as shown below.....
Authorized General Reserve (for following year)
Total Requirements
Available per Contra.....
Tax Levy Required to Balance...
Estimated Amount to be Raised on Unsecured Roll.....
Estimated Amount to be Raised on Secured Roll.....

Budget Summary

Rancho Santa Fe Maint. Dist. Fund
\$ 2,500.00
0
2,500.00
111.10
2,388.90
0
2,388.90

Tax Bases and Rates

Total of Unsecured Roll:
\$0.00
Total Secured Roll:
\$954,790.00
Same adjusted for delinquency allow- ance of 10%:
\$859,311.00
Tax Rate per \$100.00:
\$0.28

Revenue Accruals Other Than Current Taxes

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 1947	Actual and Estimated Current Year Ending June 30, 1948	Estimated for Year Ending June 30, 1949	Approved Estimates for Year Ending June 30, 1949	Name of Fund
Delinquent Taxes	\$ 72.93	\$ 7.24	\$ 5.00	\$ 5.00	Rancho Santa Fe Maintenance District

Detail of Expenditures

EXPENDITURES CLASSIFICATION	Actual Expenditures Year Ended June 30, 1947	Actual and Estimated Expenditures Year Ending June 30, 1948	Requested, Year Ending June 30, 1949	Allowed Year Ending June 30, 1949	Name of Fund
Salaries and Wages:					
Wages	\$ 250.70	\$ 400.00	\$ 1,200.00	\$ 1,200.00	
Total Salaries and Wages.....	\$ 250.70	\$ 400.00	\$ 1,200.00	\$ 1,200.00	Rancho Santa Fe Maintenance District
Maintenance and Operation:					
Materials, Supplies and Services other than Personal.....	\$ 346.65	\$ 712.50	\$ 1,300.00	\$ 1,300.00	
Total Maintenance and Operation.....	\$ 346.65	\$ 712.50	\$ 1,300.00	\$ 1,300.00	Rancho Santa Fe Maintenance District
Total Rancho Santa Fe Maintenance District.....	\$ 597.35	\$ 1,112.50	\$ 2,500.00	\$ 2,500.00	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1949

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1948	Estimated Revenue Accruals From All Sources Year Ending June 30, 1949	Amount Allowed Year Ending June 30, 1949	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
Elementary School District Funds								
Alpine Union	\$ 296.00	\$ 36,804.00	\$ 37,100.00	\$ 28,306.00	\$ 8,794.00	\$ 94.00	\$ 8,700.00	\$0.8962
Alta	2,717.00	4,330.00	7,047.00	5,122.00	1,925.00	12.00	1,913.00	0.5050
Barrett	1,176.00	3,703.00	4,879.00	3,871.00	1,008.00	6.00	1,002.00	0.7986
Bear Valley	2,893.00	4,746.00	7,639.00	5,485.00	2,154.00	2.00	2,152.00	0.5557
Bonsall Union	5,085.00	17,978.00	23,063.00	16,209.00	6,854.00	85.00	6,769.00	0.7976
Borego	4,520.00	10,558.00	15,078.00	8,707.00	6,371.00	121.00	6,250.00	0.7969
Cajon Valley Union	33,134.00	373,096.00	406,230.00	300,532.00	105,698.00	4,098.00	101,600.00	1.1000
Campo	2,244.00	21,029.00	23,273.00	12,389.00	10,884.00	278.00	10,606.00	1.2050
Cardiff	6,311.00	24,201.00	30,512.00	22,752.00	7,760.00	160.00	7,600.00	0.7977
Carlsbad Union	48,945.00	114,909.00	163,854.00	125,789.00	38,065.00	1,165.00	36,900.00	0.9000
Chula Vista Union	9,040.00	501,312.00	510,352.00	375,002.00	135,350.00	5,750.00	129,600.00	1.0456
Clover Flat	3,991.00	10,124.00	14,115.00	9,502.00	4,613.00	216.00	4,397.00	1.0500
Dehesa	4,111.00	4,955.00	9,066.00	6,524.00	2,542.00	6.00	2,536.00	0.7958
Del Mar	4,992.00	31,473.00	36,465.00	18,372.00	18,093.00	850.00	17,243.00	0.9000
De Luz	33.00	3,699.00	3,732.00	3,069.00	663.00	58.00	605.00	0.7976
Descanso	2,436.00	16,833.00	19,269.00	13,199.00	6,070.00	505.00	5,565.00	0.8000
Dulzura	963.00	7,134.00	8,097.00	6,711.00	1,386.00	6.00	1,380.00	0.7986
Encinitas Union	5,983.00	89,567.00	95,550.00	60,755.00	34,795.00	1,395.00	33,400.00	0.9000
Escondido Union	18,484.00	311,966.00	330,450.00	217,610.00	112,840.00	6,250.00	106,590.00	1.1357
Fallbrook Union	15,745.00	87,337.00	103,082.00	71,305.00	31,777.00	877.00	30,900.00	0.8964
Hipass	812.00	4,462.00	5,274.00	3,494.00	1,780.00	7.00	1,773.00	1.0450
Jacumba	1,350.00	11,826.00	13,176.00	9,446.00	3,730.00	192.00	3,538.00	0.8000
Jamul	3,269.00	8,291.00	11,560.00	8,613.00	2,947.00	68.00	2,879.00	0.7986
Julian Union	6,339.00	24,214.00	30,553.00	19,078.00	11,480.00	380.00	11,100.00	0.7961
Lakeside Union	12,689.00	104,073.00	116,762.00	94,372.00	22,390.00	670.00	21,720.00	0.9887
La Mesa-Spring Valley	30,625.00	534,860.00	565,485.00	385,635.00	179,850.00	5,050.00	174,800.00	1.2988
Las Flores	369.00	5,723.00	6,092.00	3,484.00	2,608.00	15.00	2,593.00	0.7950
Lemon Grove	15,105.00	198,978.00	214,083.00	176,908.00	37,175.00	875.00	36,300.00	0.8967
Libby	4,294.00	2,829.00	7,123.00	4,878.00	2,245.00	145.00	2,100.00	0.7603
Mesa Grande	1,139.00	3,509.00	4,648.00	3,539.00	1,109.00	10.00	1,099.00	0.5061
Miramar	1,980.00	10,173.00	12,153.00	7,330.00	4,823.00	85.00	4,738.00	1.3780
National	22,009.00	503,627.00	525,636.00	447,781.00	77,855.00	4,500.00	73,355.00	0.8479
Oceanside	13,570.00	260,279.00	273,849.00	197,649.00	76,200.00	8,700.00	67,500.00	1.0041
Orange Glen	10,100.00	24,472.00	34,572.00	22,187.00	12,385.00	35.00	12,350.00	0.8000
Otay	11,719.00	74,207.00	85,926.00	68,456.00	17,470.00	716.00	16,754.00	1.3000
Pauma	8,485.00	14,948.00	23,433.00	14,642.00	8,791.00	55.00	8,736.00	0.7976
Pine Valley	5,831.00	6,316.00	12,147.00	8,236.00	3,911.00	55.00	3,856.00	0.7150
Pomerado Union	5,242.00	24,853.00	30,095.00	16,936.00	13,159.00	75.00	13,084.00	0.8000
Potrero	845.00	4,083.00	4,928.00	3,379.00	1,549.00	43.00	1,506.00	0.7950
Rancho Santa Fe	7,480.00	14,052.00	21,532.00	10,910.00	10,622.00	122.00	10,500.00	0.5010
Rich-Mar Union	6,628.00	36,160.00	42,788.00	29,578.00	13,210.00	302.00	12,908.00	0.8971
San Luis Rey	2,195.00	4,100.00	6,295.00	4,600.00	1,695.00	10.00	1,685.00	0.3303
San Onofre	7,584.00	4,930.00	12,514.00	9,984.00	2,530.00	280.00	2,250.00	0.7976
San Pasqual Union	3,504.00	9,156.00	12,660.00	7,971.00	4,689.00	101.00	4,588.00	0.7957
Santa Ysabel	1,002.00	4,373.00	5,375.00	3,491.00	1,884.00	56.00	1,828.00	0.7961
Santee	5,816.00	36,975.00	42,791.00	35,233.00	7,558.00	230.00	7,328.00	0.8000
San Ysidro	20,024.00	57,718.00	77,742.00	69,981.00	7,761.00	415.00	7,346.00	0.8989
Solana Beach	11,387.00	50,125.00	61,512.00	44,915.00	16,597.00	669.00	15,928.00	0.9000
Soledad	1,504.00	4,803.00	6,307.00	4,189.00	2,118.00	157.00	1,961.00	0.7950
South Bay Union	29,322.00	166,498.00	195,820.00	171,405.00	24,415.00	515.00	23,900.00	0.8968
Spencer Valley	485.00	3,900.00	4,385.00	3,322.00	1,063.00	4.00	1,059.00	0.7961
Tecate	945.00	3,354.00	4,299.00	3,329.00	970.00	2.00	968.00	0.7950
Vallecitos	1,416.00	7,158.00	8,574.00	6,966.00	1,608.00	18.00	1,590.00	0.7976
Valley Center Union	4,487.00	34,187.00	38,674.00	29,532.00	9,142.00	42.00	9,100.00	0.8000
Warner Union	7,998.00	42,719.00	50,717.00	21,778.00	28,939.00	607.00	28,332.00	1.4500
Totals	\$ 440,648.00	\$3,977,685.00	\$4,418,333.00	\$3,265,033.00	\$1,153,300.00	\$ 47,140.00	\$1,106,160.00	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget For the Fiscal Year Ending June 30, 1949

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1948	Estimated Revenue Accruals From All Sources Year Ending June 30, 1949	Amount Allowed Year Ending June 30, 1949	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
High School District Funds								
Escondido Union	\$ 33,252.00	\$ 268,697.00	\$ 301,949.00	\$ 140,518.00	\$ 161,431.00	\$ 5,009.00	\$ 156,422.00	\$0.9709
Fallbrook Union	10,666.00	78,699.00	89,365.00	43,527.00	45,838.00	1,325.00	44,513.00	0.7500
Grossmont Union	152,566.00	671,207.00	823,773.00	573,173.00	250,600.00	8,000.00	242,600.00	0.7500
Julian Union	13,830.00	85,169.00	98,999.00	37,699.00	61,300.00	950.00	60,350.00	1.2800
Mt. Empire Union	15,792.00	72,574.00	88,366.00	44,208.00	44,158.00	1,991.00	42,167.00	1.2500
Oceanside-Carlsbad Union	97,574.00	274,479.00	372,053.00	244,946.00	127,107.00	9,600.00	117,507.00	1.0106
San Dieguito Union	16,511.00	185,183.00	201,694.00	90,762.00	110,932.00	3,900.00	107,032.00	1.0000
Sweetwater Union	42,288.00	1,112,642.00	1,154,930.00	804,988.00	349,942.00	10,143.00	339,799.00	1.3200
Totals	\$ 382,479.00	\$2,748,650.00	\$3,131,129.00	\$1,979,821.00	\$1,151,308.00	\$ 40,918.00	\$1,110,390.00	
Elementary School Districts Not Members of High School Districts Paying High School Tuition Under Education Code Sections 8727-8730								
Japattul	\$ 0	\$ 159.00	\$ 159.00	\$ 0	\$ 159.00	\$ 0	\$ 159.00	\$0.0988
Miramar	0	539.00	539.00	0	539.00	0	539.00	0.1570
Totals	\$ 0	\$ 698.00	\$ 698.00	\$ 0	\$ 698.00	\$ 0	\$ 698.00	
Unified School District Funds								
Coronado	\$ 72,425.00	\$ 355,174.00	\$ 427,599.00	\$ 240,543.00	\$ 187,056.00	\$ 10,406.00	\$ 176,650.00	\$1.6500
Ramona	19,779.00	121,194.00	140,973.00	99,284.00	41,689.00	1,593.00	40,096.00	1.6475
San Diego	1,313,956.00	10,602,604.00	11,916,560.00	7,404,745.00	4,511,815.00	718,338.00	3,793,477.00	1.9434
Vista	47,034.00	306,348.00	353,382.00	201,809.00	151,573.00	3,300.00	148,273.00	2.2992
Totals	\$1,453,194.00	\$11,385,320.00	\$12,838,514.00	\$7,946,381.00	\$4,892,133.00	\$ 733,637.00	\$4,158,496.00	
Junior College District								
Northern San Diego County Junior College	\$ 26,403.00	\$ 185,265.00	\$ 211,668.00	\$ 108,978.00	\$ 102,690.00	\$ 3,100.00	\$ 99,590.00	\$0.3500
Miscellaneous County School Funds								
County School Service Fund	\$ 75,619.00	\$ 488,497.00	\$ 564,116.00	\$ 564,116.00	\$ 0	\$ 0	\$ 0	
Indian School Reimbursement	2.00	29,998.00	30,000.00	30,000.00	0	0	0	
Junior College Tuition	4,623.00	34,377.00	39,000.00	5,573.00	33,427.00	1,550.00	31,877.00	\$0.3500
Totals	\$ 80,244.00	\$ 552,872.00	\$ 633,116.00	\$ 599,689.00	\$ 33,427.00	\$ 1,550.00	\$ 31,877.00	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1949

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ending June 30, 1948	Estimated Revenue Accruals From All Sources Year Ending June 30, 1949	Amount Allowed Year Ending June 30, 1949	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
Child Care Center Funds — Elementary Districts								
Chula Vista Union Child Care Center	\$ 84.00	\$ 0	\$ 84.00	\$ 84.00	\$ 0	\$ 0	\$ 0	
Lemon Grove Child Care Center	5.00	0	5.00	5.00	0	0	0	
Totals	\$ 89.00	\$ 0	\$ 89.00	\$ 89.00	\$ 0	\$ 0	\$ 0	
Child Care Center Funds — Unified Districts								
Coronado Child Care Center	\$ 1,111.00	\$ 24,500.00	\$ 25,611.00	\$ 25,611.00	\$ 0	\$ 0	\$ 0	
San Diego Child Care Center	1,270.00	455,800.00	457,070.00	457,070.00	0	0	0	
Totals	\$ 2,381.00	\$ 480,300.00	\$ 482,681.00	\$ 482,681.00	\$ 0	\$ 0	\$ 0	
Special Accumulative Building Funds — Elementary Schools								
Borego	\$ 2,400.00	\$ 0	\$ 2,400.00	\$ 2,400.00	\$ 0	\$ 0	\$ 0	
Dehesa	6,000.00	3,000.00	9,000.00	6,000.00	3,000.00	0	3,000.00	See Elem. Schools
Julian Union	3,863.00	0	3,863.00	3,863.00	0	0	0	
Rancho Santa Fe	6,000.00	0	6,000.00	6,000.00	0	0	0	
San Ysidro	5,000.00	0	5,000.00	5,000.00	0	0	0	
Solana Beach	4,800.00	0	4,800.00	4,800.00	0	0	0	
Valley Center	4,250.00	0	4,250.00	4,250.00	0	0	0	
Totals	\$ 32,313.00	\$ 3,000.00	\$ 35,313.00	\$ 32,313.00	\$ 3,000.00	\$ 0	\$ 3,000.00	
Special Accumulative Building Funds — High Schools								
Julian Union	\$ 5,000.00	\$ 0	\$ 5,000.00	\$ 5,000.00	\$ 0	\$ 0	\$ 0	
Mt. Empire Union	8,000.00	0	8,000.00	8,000.00	0	0	0	
Totals	\$ 13,000.00	\$ 0	\$ 13,000.00	\$ 13,000.00	\$ 0	\$ 0	\$ 0	
Special Accumulative Building Funds — Unified Schools								
San Diego Unified	\$ 676,202.00	\$ 6,495.00	\$ 682,697.00	\$ 682,697.00	\$ 0	\$ 0	\$ 0	
Vista Unified	21,375.00	0	21,375.00	21,375.00	0	0	0	
Totals	\$ 697,577.00	\$ 6,495.00	\$ 704,072.00	\$ 704,072.00	\$ 0	\$ 0	\$ 0	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget For the Fiscal Year Ending June 30, 1949

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1948	Estimated Revenue Accruals From All Sources Year Ending June 30, 1949	Amount Allowed Year Ending June 30, 1949	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
Building Funds — Elementary Schools								
Borego	\$ 0	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 0	\$ 0	\$ 0	0
Cardiff	0	37,000.00	37,000.00	37,000.00	0	0	0	0
Carlsbad Union	0	84,000.00	84,000.00	84,000.00	0	0	0	0
Chula Vista Union	168,094.00	0	168,094.00	168,094.00	0	0	0	0
Descanso	22,520.00	0	22,520.00	22,520.00	0	0	0	0
Encinitas Union	0	95,000.00	95,000.00	95,000.00	0	0	0	0
Fallbrook Union	43,755.00	0	43,755.00	43,755.00	0	0	0	0
La Mesa-Spring Valley	148,116.00	18,000.00	166,116.00	166,116.00	0	0	0	0
Lemon Grove	4,824.00	55,000.00	59,824.00	59,824.00	0	0	0	0
Oceanside	0	275,000.00	275,000.00	275,000.00	0	0	0	0
Orange Glen	0	80,000.00	80,000.00	80,000.00	0	0	0	0
Pomerado Union	0	46,000.00	46,000.00	46,000.00	0	0	0	0
Rich-Mar Union	71,351.00	0	71,351.00	71,351.00	0	0	0	0
San Ysidro	41,439.00	0	41,439.00	41,439.00	0	0	0	0
Solana Beach	3,578.00	0	3,578.00	3,578.00	0	0	0	0
South Bay Union	21,829.00	0	21,829.00	21,829.00	0	0	0	0
Valley Center Union	0	59,000.00	59,000.00	59,000.00	0	0	0	0
Totals	\$ 525,506.00	\$ 783,000.00	\$1,308,506.00	\$1,308,506.00	\$ 0	\$ 0	\$ 0	0
Building Funds — High Schools								
Grossmont Union High	\$ 623,281.00	\$ 0	\$ 623,281.00	\$ 623,281.00	\$ 0	\$ 0	\$ 0	0
Oceanside-Carlsbad Union High	0	205,000.00	205,000.00	205,000.00	0	0	0	0
Sweetwater Union High	930,418.00	4,004.00	934,422.00	934,422.00	0	0	0	0
Totals	\$1,553,699.00	\$ 209,004.00	\$1,762,703.00	\$1,762,703.00	\$ 0	\$ 0	\$ 0	0
Building Funds — Unified Schools								
Ramona Unified	\$ 11,328.00	\$ 0	\$ 11,328.00	\$ 11,328.00	\$ 0	\$ 0	\$ 0	0
San Diego Unified	6,448,848.00	90,250.00	6,539,098.00	6,539,098.00	0	0	0	0
Vista Unified	0	580,000.00	580,000.00	580,000.00	0	0	0	0
Totals	\$6,460,176.00	\$ 670,250.00	\$7,130,426.00	\$7,130,426.00	\$ 0	\$ 0	\$ 0	0

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget For the Fiscal Year Ending June 30, 1949

DISTRICT AND FUND	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1948	Estimated Revenue Accruals From All Sources Year Ending June 30, 1949	Amount Allowed Year Ending June 30, 1949	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation On Secured Roll
School Planning Funds — Elementary Schools								
Valley Center Union	\$ 1,150.00	\$ 0	\$ 1,150.00	\$ 1,150.00	\$ 0	\$ 0	\$ 0	
School Planning Funds — High Schools								
San Dieguito Union High	\$ 1,712.00	\$ 0	\$ 1,712.00	\$ 1,712.00	\$ 0	\$ 0	\$ 0	
Emergency School Building Funds — Elementary Schools								
Cajon Valley Union	\$ 26,357.00	\$ 187,109.00	\$ 213,466.00	\$ 213,466.00	\$ 0	\$ 0	\$ 0	
Cardiff	0	131,000.00	131,000.00	131,000.00	0	0	0	
Descanso	0	83,999.00	83,999.00	83,999.00	0	0	0	
Fallbrook Union	0	121,826.00	121,826.00	121,826.00	0	0	0	
Lakeside Union	55,190.00	99,980.00	155,170.00	155,170.00	0	0	0	
La Mesa-Spring Valley	21,240.00	670,000.00	691,240.00	691,240.00	0	0	0	
Lemon Grove	43,278.00	271,000.00	314,278.00	314,278.00	0	0	0	
Oceanside	0	503,114.00	503,114.00	503,114.00	0	0	0	
Otay	54,989.00	96,710.00	151,699.00	151,699.00	0	0	0	
Santee	0	148,816.00	148,816.00	148,816.00	0	0	0	
San Ysidro	0	296,298.00	296,298.00	296,298.00	0	0	0	
Solana Beach	0	410,027.00	410,027.00	410,027.00	0	0	0	
South Bay Union	46,746.00	161,100.00	207,846.00	207,846.00	0	0	0	
Valley Center Union	0	149,000.00	149,000.00	149,000.00	0	0	0	
Warner Union	6,000.00	0	6,000.00	6,000.00	0	0	0	
Totals	\$ 253,800.00	\$3,329,979.00	\$3,583,779.00	\$3,583,779.00	\$ 0	\$ 0	\$ 0	
Emergency School Building Funds — Unified Schools								
Vista Unified	\$ 0	\$ 2,457,315.00	\$ 2,457,315.00	\$ 2,457,315.00	\$ 0	\$ 0	\$ 0	
Total Schools	\$11,924,371.00	\$26,789,833.00	\$38,714,204.00	\$31,311,529.00	\$7,402,675.00	\$ 824,795.00	\$6,577,880.00	
Retirement Trust Fund—San Diego Unified	\$ 3,784,124.00	\$ 881,962.00	\$ 4,666,086.00	\$ 4,286,850.00	\$ 379,236.00	\$ 0	\$ 379,236.00	
Grand Totals	\$15,708,495.00	\$27,671,795.00	\$43,380,290.00	\$35,598,379.00	\$7,781,911.00	\$ 824,795.00	\$6,957,116.00	

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1948	Interest and Principal Due and Unpaid June 30, 1948	Unencumbered Balance June 30, 1948	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR	
						Ending June 30, 1947	
						Interest	Principal
Elementary School Districts							
1. La Mesa-Spring Valley	\$ 19,375.32	\$ 1,267.50	\$ 18,107.82	\$ 830.00	\$ 18,937.82	\$ 7,930.00	\$ 28,000.00
2. Alpine Union	1,117.93	1,037.50	80.43	25.00	105.43	112.50	1,000.00
3. Borego 1948	0	0	0	0	0	0	0
4. Cajon Valley Union 1926-36	3,372.80	0	3,372.80	125.00	3,497.80	542.50	3,000.00
5. Cajon Valley Union 1941-45-46	8,873.37	265.00	8,608.37	420.00	9,028.37	2,135.00	5,000.00
6. Carlsbad Union 1946	672.45	307.50	364.95	60.00	424.95	975.00	3,000.00
7. Carlsbad Union 1948	0	0	0	0	0	0	0
8. Chula Vista 1937-45-48	8,377.28	0	8,377.28	1,190.00	9,567.28	3,840.00	12,000.00
9. Clover Flat	173.80	0	173.80	2.00	175.80	69.00	200.00
10. Coronado 1925	155.40	0	155.40	86.00	241.40	400.00	2,000.00
11. Coronado Unified 1938	2,819.26	225.00	2,594.26	7.00	2,601.21	744.09	2,223.00
12. Cardiff 1948	0	0	0	0	0	0	0
13. Del Mar 1946	4,075.31	202.50	3,872.81	55.00	3,927.81	0	0
14. Descanso 1947	3,268.05	0	3,268.05	5.00	3,273.05	0	0
15. Encinitas Union 1948	0	0	0	0	0	0	0
16. Escondido 1927-37	12,761.69	35.00	12,726.69	114.00	12,840.69	3,447.50	10,000.00
17. Fallbrook Union 1947	1,200.23	0	1,200.23	245.00	1,445.23	0	0
18. Jacumba 1936-47	721.72	27.50	694.22	8.00	702.22	100.00	500.00
19. Lakeside Union 1935	2,547.47	20.00	2,527.47	35.00	2,562.47	760.00	2,000.00
20. Lakeside Union 1946-47	2,189.22	35.00	2,154.22	85.00	2,239.22	770.00	2,000.00
21. Lemon Grove, 1945-48	3,235.66	0	3,235.66	100.00	3,335.66	2,135.00	3,000.00
22. National 1927-38	10,676.50	225.00	10,451.50	1,245.00	11,696.50	3,943.75	10,000.00
23. Oceanside 1946	336.23	646.25	310.02*	485.00	174.98	2,140.00	8,000.00
24. Oceanside 1948	0	0	0	0	0	0	0
25. Otay, 1947	6,288.51	0	6,288.51	0	6,288.51	0	0
26. Orange Glen 1948	0	0	0	0	0	0	0
27. Ramona 1943-44	1,215.94	290.00	925.94	90.00	1,015.94	1,331.25	3,500.00
28. Rancho Santa Fe 1931	2,501.98	0	2,501.98	0	2,501.98	175.00	1,000.00
29. Rich-Mar Union 1948	731.28	0	731.28	0	731.28	0	0
30. Pomerado Union 1948	0	0	0	0	0	0	0
31. San Diego 1913	12,133.94	50.00	12,083.94	810.00	12,893.94	3,750.00	10,000.00
32. San Diego 1920	12,361.22	300.00	12,061.22	1,055.00	13,116.22	7,000.00	10,000.00
33. San Diego 1924	10,612.51	950.00	9,662.51	1,340.00	11,002.51	9,800.00	12,000.00
34. San Diego 1928	15,420.00	15,420.00	0	0	0	5,680.00	71,000.00
35. East San Diego 1921	896.64	0	896.64	15.00	911.64	105.00	500.00
36. Santee 1946-47	1,481.97	0	1,481.97	65.00	1,546.97	595.00	2,000.00
37. San Ysidro 1948	96.95	0	96.95	0	96.95	0	0
38. Solana Beach 1947	7,090.79	0	7,090.79	5.00	7,095.79	0	0
39. South Bay Union 1929	2,134.72	0	2,134.72	33.16	2,167.88	330.00	2,000.00
40. South Bay Union 1947	1,429.32	50.00	1,379.32	91.84	1,471.16	0	0
41. Valley Center Union 1948	0	0	0	0	0	0	0
42. Teralta 1911-13	2,653.16	0	2,653.16	165.00	2,818.16	625.00	2,000.00
43. Warner 1939	1,576.35	0	1,576.35	20.00	1,596.35	770.00	2,000.00
44. La Mesa-Spring Valley 1948	531.99	0	531.99	0	531.99	0	0
Total Elementary School Districts Bond and Interest	\$ 165,106.96	\$ 21,353.75	\$ 143,753.21	\$ 8,812.00	\$ 152,565.21	\$ 60,205.59	\$ 207,923.00

* Red Figure.

For Bond Issues of High Schools

High School Districts

1. Coronado 1920	\$ 3,672.91	\$ 75.00	\$ 3,597.91	\$ 315.00	\$ 3,912.91	\$ 1,500.00	\$ 6,000.00
2. Coronado Unified 1938	8,594.75	0	8,594.75	585.00	9,179.75	2,268.41	6,777.00
3. Escondido Union 1937	3,790.48	0	3,790.48	80.00	3,870.48	1,382.50	3,000.00
4. Fallbrook Union 1935	3,016.27	0	3,016.27	67.00	3,083.27	760.00	2,000.00
5. Grossmont Union 1935-45	47,446.41	0	47,446.41	985.00	48,431.41	25,300.00	25,000.00
6. Julian Union 1935	2,528.55	42.50	2,486.05	170.00	2,656.05	850.00	2,000.00
7. Oceanside-Carlsbad Union 1924	3,777.02	3,302.50	474.52	165.00	639.52	770.00	3,000.00
8. Oceanside-Carlsbad Union 1948	0	0	0	0	0	0	0
9. Ramona Union 1935	2,683.74	78.75	2,604.99	55.00	2,659.99	1,136.25	1,500.00
10. Riverview 1917	298.32	25.00	273.32	30.00	303.32	250.00	1,000.00
11. San Diego 1911	3,193.27	0	3,193.27	350.00	3,543.27	1,000.00	4,000.00
12. San Diego 1920	11,452.99	2,150.00	9,302.99	2,265.00	11,567.99	15,500.00	20,000.00
13. San Diego 1924	23,320.29	1,125.00	22,195.29	2,820.00	25,015.29	21,250.00	25,000.00
14. San Diego 1925	10,244.59	675.00	9,569.59	1,470.00	11,039.59	11,000.00	12,000.00
15. San Diego 1928	247.50	247.50	0	0	0	7,040.00	88,000.00
16. San Dieguito Union 1936	13,520.24	120.00	13,400.24	290.00	13,690.24	4,360.00	8,000.00
17. Sweetwater 1928-37-45-47	32,100.66	112.50	31,988.16	5,395.00	37,383.16	14,887.50	37,000.00
18. Vista Unified 1937	5,575.24	200.00	5,375.24	225.00	5,600.24	3,900.00	6,000.00
Total High School Districts Bond and Interest	\$ 175,463.23	\$ 8,153.75	\$ 167,309.48	\$ 15,267.00	\$ 182,576.48	\$ 113,154.66	\$ 250,277.00

For Bond Issues of Unified Schools

1. San Diego Unified	\$ 53,780.22	\$ 9,013.30	\$ 44,766.92	\$ 14,200.00	\$ 58,966.92	\$ 0	\$ 0
2. Vista Unified 1948	0	0	0	0	0	0	0
Total Unified School Districts Bond and Interest	\$ 53,780.22	\$ 9,013.30	\$ 44,766.92	\$ 14,200.00	\$ 58,966.92	\$ 0	\$ 0

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

Actual and Estimated Expenditures Year Ending June 30, 1948		REQUIREMENTS FOR YEAR Ending June 30, 1949				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1949	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total				
\$ 7,185.00	\$ 27,000.00	\$ 6,495.00	\$ 26,000.00	\$ 14,452.50	\$ 46,947.50	\$ 28,009.68	\$ 973.32	\$ 27,036.36	\$ 0.2008
75.00	1,000.00	37.50	1,000.00	0	1,037.50	932.07	17.97	914.10	0.1124
0	0	0	0	3,530.00	3,530.00	3,530.00	0	3,530.00	0.4492
397.50	3,000.00	252.50	3,000.00	2,090.00	5,342.50	1,844.70	141.93	1,702.77	0.1558
7,517.50	10,000.00	5,450.00	10,000.00	7,161.25	22,611.25	13,582.88	887.28	12,695.60	0.2453
855.00	3,000.00	735.00	3,000.00	0	3,735.00	3,310.05	163.34	3,146.71	0.2305
0	0	0	0	6,310.00	6,310.00	6,310.00	0	6,310.00	0.2303
3,600.00	12,000.00	8,150.00	20,000.00	8,940.00	37,090.00	27,522.72	606.53	26,916.19	0.2180
57.00	200.00	45.00	200.00	152.36	397.36	221.56	9.45	212.11	0.0550
300.00	2,000.00	200.00	2,000.00	50.00	2,250.00	2,008.60	74.73	1,933.87	0.0212
688.51	2,223.00	632.94	2,223.00	2,772.58	5,628.52	3,027.26	139.81	2,887.45	0.0270
0	0	0	0	3,070.00	3,070.00	3,070.00	0	3,070.00	0.2226
1,822.50	3,000.00	1,136.25	3,000.00	3,551.25	7,687.50	3,759.69	164.45	3,595.24	0.1903
0	0	1,428.75	2,000.00	2,456.25	5,885.00	2,611.95	381.91	2,230.04	0.3250
0	0	0	0	9,675.00	9,675.00	9,675.00	0	9,675.00	0.2603
3,072.50	10,000.00	2,697.50	10,000.00	12,255.00	24,952.50	12,111.81	597.67	11,514.14	0.1400
3,315.00	8,000.00	3,135.00	8,000.00	0	11,135.00	9,689.77	305.65	9,384.12	0.2712
620.00	2,500.00	545.00	2,500.00	485.00	3,530.00	2,827.78	157.42	2,670.36	0.6050
680.00	2,000.00	600.00	2,000.00	2,280.00	4,880.00	2,317.53	81.31	2,236.22	0.3771
735.00	2,000.00	2,058.75	3,000.00	3,273.75	8,332.50	6,093.28	84.54	6,008.74	0.2871
1,340.00	2,000.00	3,575.00	5,000.00	5,725.00	14,300.00	10,964.34	95.48	10,868.86	0.2691
3,506.25	10,000.00	3,068.75	10,000.00	9,362.50	22,431.25	10,734.75	746.34	9,988.41	0.1157
1,805.00	6,000.00	1,520.00	6,000.00	0	7,520.00	7,345.02	458.57	6,886.45	0.4362
0	0	0	0	22,187.50	22,187.50	22,187.50	0	22,187.50	0.4362
0	0	2,583.75	4,000.00	4,821.25	11,405.00	5,116.49	328.85	4,787.64	0.3736
0	0	0	0	6,100.00	6,100.00	6,100.00	0	6,100.00	0.3957
1,201.25	5,000.00	1,035.00	3,500.00	568.75	5,103.75	4,087.81	221.12	3,866.69	0.1571
125.00	1,060.00	75.00	1,000.00	1,426.98	2,501.98	0	0	0	0.0000
0	0	2,660.00	5,000.00	5,242.50	12,902.50	12,171.22	0	12,171.22	0.3486
0	0	0	0	4,265.00	4,265.00	4,265.00	0	4,265.00	0.2657
3,250.00	10,000.00	2,750.00	10,000.00	11,250.00	24,000.00	11,106.06	1,843.42	9,262.64	0.00431
6,500.00	10,000.00	6,000.00	10,000.00	10,500.00	26,500.00	13,383.78	2,523.51	10,860.27	0.00505
9,200.00	12,000.00	8,600.00	12,000.00	8,000.00	28,600.00	17,597.49	3,261.78	14,335.71	0.00667
2,840.00	71,000.00	0	0	0	0	0	0	0	0.00007
75.00	500.00	45.00	500.00	515.00	1,060.00	148.36	0	148.36	0.1358
525.00	2,000.00	768.75	1,000.00	1,076.25	2,845.00	1,298.03	68.53	1,229.50	0.1417
0	0	1,820.00	4,000.00	5,825.00	11,645.00	11,548.05	0	11,548.05	0.3003
0	0	2,137.50	5,000.00	5,675.00	12,812.50	5,716.71	456.82	5,259.89	0.2268
220.00	2,000.00	110.00	2,000.00	122.88	2,232.88	65.00	0	6,091.51	0.3457
2,000.00	5,000.00	1,900.00	5,000.00	900.00	7,800.00	6,328.84	237.33	3,895.00	0.00070
0	0	0	0	3,895.00	3,895.00	3,895.00	0	3,895.00	0.3461
525.00	2,000.00	425.00	2,000.00	2,325.00	4,750.00	1,931.84	442.95	1,488.89	0.1862
700.00	2,000.00	630.00	2,000.00	2,560.00	5,190.00	3,593.65	55.46	3,538.19	
0	0	5,820.00	11,000.00	8,758.75	25,578.75	25,046.76	0	25,046.76	
\$ 64,733.01	\$ 228,423.00	\$ 79,122.94	\$ 196,923.00	\$ 203,607.30	\$ 479,653.24	\$ 327,088.03	\$ 15,592.47	\$ 311,495.56	

For Bond Issues of High Schools

\$ 1,200.00	\$ 6,000.00	\$ 900.00	\$ 6,000.00	\$ 3,300.00	\$ 10,200.00	\$ 6,287.09	\$ 274.71	\$ 6,012.38	\$ 0.0562	1.
2,098.99	6,777.00	1,929.56	6,777.00	8,452.42	17,158.98	7,979.23	426.22	7,553.01	0.0706	2.
1,277.50	3,000.00	1,172.50	3,000.00	3,560.00	7,732.50	3,862.02	118.24	3,743.78	0.0234	3.
630.00	2,000.00	600.00	2,000.00	2,520.00	5,120.00	2,036.73	67.85	1,968.88	0.0324	4.
16,650.00	30,000.00	15,900.00	35,000.00	52,750.00	103,650.00	55,218.59	1,923.94	53,294.65	0.1692	5.
765.00	2,000.00	680.00	2,000.00	2,595.00	5,275.00	2,618.95	65.76	2,553.19	0.0689	6.
605.00	3,000.00	440.00	3,000.00	137.50	3,577.50	2,937.98	133.45	2,804.53	0.0107	7.
0	0	0	0	19,575.00	19,575.00	19,575.00	0	19,575.00	0.1684	8.
1,068.75	1,500.00	1,001.25	1,500.00	2,433.75	4,935.00	2,275.01	77.75	2,197.26	0.0904	9.
200.00	1,000.00	150.00	1,000.00	50.00	1,200.00	896.68	37.84	858.84	0.0028	10.
800.00	4,000.00	600.00	4,000.00	2,600.00	7,200.00	3,656.73	823.27	2,833.46	0.00133	11.
14,500.00	20,000.00	13,500.00	20,000.00	7,000.00	40,500.00	28,932.01	5,418.40	23,513.61	0.01094	12.
20,000.00	25,000.00	18,750.00	25,000.00	18,750.00	62,500.00	37,484.71	6,805.44	30,679.27	0.01428	13.
10,400.00	12,000.00	9,800.00	12,000.00	7,600.00	29,400.00	18,360.41	3,637.62	14,722.79	0.00685	14.
3,520.00	88,000.00	0	0	0	0	0	0	0	0	15.
4,020.00	9,000.00	3,660.00	9,000.00	12,300.00	24,960.00	11,269.76	393.97	10,875.79	0.1147	16.
23,837.50	47,000.00	21,950.00	48,000.00	15,181.25	85,131.25	47,748.09	3,626.43	44,121.66	0.1714	17.
3,600.00	6,000.00	3,300.00	6,000.00	4,500.00	13,800.00	8,199.76	169.80	8,029.96	0.1383	18.
\$ 105,222.74	\$ 266,277.00	\$ 94,333.31	\$ 184,277.00	\$ 163,304.92	\$ 441,915.23	\$ 259,338.75	\$ 24,000.69	\$ 235,338.06		

For Bond Issues of Unified Schools

\$ 137,705.80	\$ 75,000.00	\$ 134,298.12	\$ 247,000.00	\$ 0	\$ 381,298.12	\$ 322,331.20	\$ 71,754.58	\$ 250,576.62	\$ 0.1164	1.
0	0	0	0	33,037.50	33,037.50	33,037.50	0	33,037.50	0.6125	2.
\$ 137,705.80	\$ 75,000.00	\$ 134,298.12	\$ 247,000.00	\$ 33,037.50	\$ 414,335.62	\$ 355,368.70	\$ 71,754.58	\$ 283,614.12		

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Sanitary Districts

Budget For the Fiscal Year Ending June 30, 1949

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1948	Interest and Principal Due and Unpaid June 30, 1948	Unencumbered Balance June 30, 1948	Estimated Revenue (Other Than Current Taxes) to Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ending June 30, 1949	
						Interest	Principal
1. Carlsbad Sanitary District—							
Refunding 1940	\$ 4,232.87	\$ 0	\$ 4,232.87	\$ 72.00	\$ 4,304.87	\$ 1,023.75	\$ 3,000.00
2. Fallbrook Sanitary District 1947.....	5,168.72	60.00	5,108.72	0	5,108.72	0	0
3. Vista Sanitary District 1928.....	3,915.50	600.00	3,315.50	160.00	3,475.50	2,100.00	2,000.00
Total Sanitary Districts							
Bond and Interest	\$ 13,317.09	\$ 660.00	\$ 12,657.09	\$ 232.00	\$ 12,889.09	\$ 3,123.75	\$ 5,000.00

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Sanitary Districts

Budget For the Fiscal Year Ending June 30, 1949

Actual and Estimated Expenditures Year Ending June 30, 1948		REQUIREMENTS FOR YEAR Ending June 30, 1949					Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1949	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll	
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total						
\$ 926.25	\$ 3,000.00	\$ 828.75	\$ 3,000.00	\$ 4,767.70	\$ 8,596.45	\$ 4,291.58	\$ 0	\$ 4,291.58	0.13	1.	
2,190.00	3,000.00	2,100.00	4,000.00	2,490.00	8,590.00	3,481.28	661.76	2,819.52	0.28	2.	
1,980.00	2,000.00	1,860.00	2,000.00	2,900.00	6,760.00	3,284.50	180.83	3,103.67	0.26	3.	
\$ 5,096.25	\$ 8,000.00	\$ 4,788.75	\$ 9,000.00	\$ 10,157.70	\$ 23,946.45	\$ 11,057.36	\$ 842.59	\$ 10,214.77			

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1948	Interest and Principal Due and Unpaid June 30, 1948	Unencumbered Balance June 30, 1948	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR	
						Ending June 30, 1947	
						Interest	Principal
Elementary School Districts							
1. La Mesa-Spring Valley	\$ 19,375.32	\$ 1,267.50	\$ 18,107.82	\$ 830.00	\$ 18,937.82	\$ 7,930.00	\$ 28,000.00
2. Alpine Union	1,117.93	1,037.50	80.43	25.00	105.43	112.50	1,000.00
3. Borego 1948	0	0	0	0	0	0	0
4. Cajon Valley Union 1926-36	3,372.80	0	3,372.80	125.00	3,497.80	542.50	3,000.00
5. Cajon Valley Union 1941-45-46	8,873.37	265.00	8,608.37	420.00	9,028.37	2,135.00	5,000.00
6. Carlsbad Union 1946	672.45	307.50	364.95	60.00	424.95	975.00	3,000.00
7. Carlsbad Union 1948	0	0	0	0	0	0	0
8. Chula Vista 1937-45-48	8,377.28	0	8,377.28	1,190.00	9,567.28	3,840.00	12,000.00
9. Clover Flat	173.80	0	173.80	2.00	175.80	69.00	200.00
10. Coronado 1925	155.40	0	155.40	86.00	241.40	400.00	2,000.00
11. Coronado Unified 1938	2,819.26	225.00	2,594.26	7.00	2,601.21	744.09	2,223.00
12. Cardiff 1948	0	0	0	0	0	0	0
13. Del Mar 1946	4,075.31	202.50	3,872.81	55.00	3,927.81	0	0
14. Descanso 1947	3,268.05	0	3,268.05	5.00	3,273.05	0	0
15. Encinitas Union 1948	0	0	0	0	0	0	0
16. Escondido 1927-37	12,761.69	35.00	12,726.69	114.00	12,840.69	3,447.50	10,000.00
17. Fallbrook Union 1947	1,200.23	0	1,200.23	245.00	1,445.23	0	0
18. Jacumba 1936-47	721.72	27.50	694.22	8.00	702.22	100.00	500.00
19. Lakeside Union 1935	2,547.47	20.00	2,527.47	35.00	2,562.47	760.00	2,000.00
20. Lakeside Union 1946-47	2,189.22	35.00	2,154.22	85.00	2,239.22	770.00	2,000.00
21. Lemon Grove, 1945-48	3,235.66	0	3,235.66	100.00	3,335.66	2,135.00	3,000.00
22. National 1927-38	10,676.50	225.00	10,451.50	1,245.00	11,696.50	3,943.75	10,000.00
23. Oceanside 1946	336.23	646.25	310.02*	485.00	174.98	2,140.00	8,000.00
24. Oceanside 1948	0	0	0	0	0	0	0
25. Otay, 1947	6,288.51	0	6,288.51	0	6,288.51	0	0
26. Orange Glen 1948	0	0	0	0	0	0	0
27. Ramona 1943-44	1,215.94	290.00	925.94	90.00	1,015.94	1,331.25	3,500.00
28. Rancho Santa Fe 1931	2,501.98	0	2,501.98	0	2,501.98	175.00	1,000.00
29. Rich-Mar Union 1948	731.28	0	731.28	0	731.28	0	0
30. Pomerado Union 1948	0	0	0	0	0	0	0
31. San Diego 1913	12,133.94	50.00	12,083.94	810.00	12,893.94	3,750.00	10,000.00
32. San Diego 1920	12,361.22	300.00	12,061.22	1,055.00	13,116.22	7,000.00	10,000.00
33. San Diego 1924	10,612.51	950.00	9,662.51	1,340.00	11,002.51	9,800.00	12,000.00
34. San Diego 1928	15,420.00	15,420.00	0	0	0	5,680.00	71,000.00
35. East San Diego 1921	896.64	0	896.64	15.00	911.64	105.00	500.00
36. Santee 1946-47	1,481.97	0	1,481.97	65.00	1,546.97	595.00	2,000.00
37. San Ysidro 1948	96.95	0	96.95	0	96.95	0	0
38. Solana Beach 1947	7,090.79	0	7,090.79	5.00	7,095.79	0	0
39. South Bay Union 1929	2,134.72	0	2,134.72	33.16	2,167.88	330.00	2,000.00
40. South Bay Union 1947	1,429.32	50.00	1,379.32	91.84	1,471.16	0	0
41. Valley Center Union 1948	0	0	0	0	0	0	0
42. Teralta 1911-13	2,653.16	0	2,653.16	165.00	2,818.16	625.00	2,000.00
43. Warner 1939	1,576.35	0	1,576.35	20.00	1,596.35	770.00	2,000.00
44. La Mesa-Spring Valley 1948	531.99	0	531.99	0	531.99	0	0
Total Elementary School Districts Bond and Interest	\$ 165,106.96	\$ 21,353.75	\$ 143,753.21	\$ 8,812.00	\$ 152,565.21	\$ 60,205.59	\$ 207,923.00

* Red Figure.

For Bond Issues of High Schools

High School Districts

1. Coronado 1920	\$ 3,672.91	\$ 75.00	\$ 3,597.91	\$ 315.00	\$ 3,912.91	\$ 1,500.00	\$ 6,000.00
2. Coronado Unified 1938	8,594.75	0	8,594.75	585.00	9,179.75	2,268.41	6,777.00
3. Escondido Union 1937	3,790.48	0	3,790.48	80.00	3,870.48	1,382.50	3,000.00
4. Fallbrook Union 1935	3,016.27	0	3,016.27	67.00	3,083.27	760.00	2,000.00
5. Grossmont Union 1935-45	47,446.41	0	47,446.41	985.00	48,431.41	25,300.00	25,000.00
6. Julian Union 1935	2,528.55	42.50	2,486.05	170.00	2,656.05	850.00	2,000.00
7. Oceanside-Carlsbad Union 1924	3,777.02	3,302.50	474.52	165.00	639.52	770.00	3,000.00
8. Oceanside-Carlsbad Union 1948	0	0	0	0	0	0	0
9. Ramona Union 1935	2,683.74	78.75	2,604.99	55.00	2,659.99	1,136.25	1,500.00
10. Riverview 1917	298.32	25.00	273.32	30.00	303.32	250.00	1,000.00
11. San Diego 1911	3,193.27	0	3,193.27	350.00	3,543.27	1,000.00	4,000.00
12. San Diego 1920	11,452.99	2,150.00	9,302.99	2,265.00	11,567.99	15,500.00	20,000.00
13. San Diego 1924	23,320.29	1,125.00	22,195.29	2,820.00	25,015.29	21,250.00	25,000.00
14. San Diego 1925	10,244.59	675.00	9,569.59	1,470.00	11,039.59	11,000.00	12,000.00
15. San Diego 1928	247.50	247.50	0	0	0	7,040.00	88,000.00
16. San Dieguito Union 1936	13,520.24	120.00	13,400.24	290.00	13,690.24	4,360.00	8,000.00
17. Sweetwater 1928-37-45-47	32,100.66	112.50	31,988.16	5,395.00	37,383.16	14,887.50	37,000.00
18. Vista Unified 1937	5,575.24	200.00	5,375.24	225.00	5,600.24	3,900.00	6,000.00
Total High School Districts Bond and Interest	\$ 175,463.23	\$ 8,153.75	\$ 167,309.48	\$ 15,267.00	\$ 182,576.48	\$ 113,154.66	\$ 250,277.00

For Bond Issues of Unified Schools

1. San Diego Unified	\$ 53,780.22	\$ 9,013.30	\$ 44,766.92	\$ 14,200.00	\$ 58,966.92	\$ 0	\$ 0
2. Vista Unified 1948	0	0	0	0	0	0	0
Total Unified School Districts Bond and Interest	\$ 53,780.22	\$ 9,013.30	\$ 44,766.92	\$ 14,200.00	\$ 58,966.92	\$ 0	\$ 0

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

Actual and Estimated Expenditures Year Ending June 30, 1948		REQUIREMENTS FOR YEAR Ending June 30, 1949				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1949	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total				
\$ 7,185.00	\$ 27,000.00	\$ 6,495.00	\$ 26,000.00	\$ 14,452.50	\$ 46,947.50	\$ 28,009.68	\$ 973.32	\$ 27,036.36	\$ 0.2008
75.00	1,000.00	37.50	1,000.00	0	1,037.50	932.07	17.97	914.10	0.1124
0	0	0	0	3,530.00	3,530.00	3,530.00	0	3,530.00	0.4492
397.50	3,000.00	252.50	3,000.00	2,090.00	5,342.50	1,844.70	141.93	1,702.77	0.1558
7,517.50	10,000.00	5,450.00	10,000.00	7,161.25	22,611.25	13,582.88	887.28	12,695.60	0.2453
855.00	3,000.00	735.00	3,000.00	0	3,735.00	3,310.05	163.34	3,146.71	0.2305
0	0	0	0	6,310.00	6,310.00	6,310.00	0	6,310.00	0.2303
3,600.00	12,000.00	8,150.00	20,000.00	8,940.00	37,090.00	27,522.72	606.53	26,916.19	0.2180
57.00	200.00	45.00	200.00	152.36	397.36	221.56	9.45	212.11	0.0550
300.00	2,000.00	200.00	2,000.00	50.00	2,250.00	2,008.60	74.73	1,933.87	0.0212
688.51	2,223.00	632.94	2,223.00	2,772.58	5,628.52	3,027.26	139.81	2,887.45	0.0270
0	0	0	0	3,070.00	3,070.00	3,070.00	0	3,070.00	0.2226
1,822.50	3,000.00	1,136.25	3,000.00	3,551.25	7,687.50	3,759.69	164.45	3,595.24	0.1903
0	0	1,428.75	2,000.00	2,456.25	5,885.00	2,611.95	381.91	2,230.04	0.3250
0	0	0	0	9,675.00	9,675.00	9,675.00	0	9,675.00	0.2603
3,072.50	10,000.00	2,697.50	10,000.00	12,255.00	24,952.50	12,111.81	597.67	11,514.14	0.1400
3,315.00	8,000.00	3,135.00	8,000.00	0	11,135.00	9,689.77	305.65	9,384.12	0.2712
620.00	2,500.00	545.00	2,500.00	485.00	3,530.00	2,827.78	157.42	2,670.36	0.6050
680.00	2,000.00	600.00	2,000.00	2,280.00	4,880.00	2,317.53	81.31	2,236.22	0.3771
735.00	2,000.00	2,058.75	3,000.00	3,273.75	8,332.50	6,093.28	84.54	6,008.74	0.2871
1,340.00	2,000.00	3,575.00	5,000.00	5,725.00	14,300.00	10,964.34	95.48	10,868.86	0.2691
3,506.25	10,000.00	3,068.75	10,000.00	9,362.50	22,431.25	10,734.75	746.34	9,988.41	0.1157
1,805.00	6,000.00	1,520.00	6,000.00	0	7,520.00	7,345.02	458.57	6,886.45	0.4362
0	0	0	0	22,187.50	22,187.50	22,187.50	0	22,187.50	0.4362
0	0	2,583.75	4,000.00	4,821.25	11,405.00	5,116.49	328.85	4,787.64	0.3736
0	0	0	0	6,100.00	6,100.00	6,100.00	0	6,100.00	0.3957
1,201.25	5,000.00	1,035.00	3,500.00	568.75	5,103.75	4,087.81	221.12	3,866.69	0.1571
125.00	1,060.00	75.00	1,000.00	1,426.98	2,501.98	0	0	0	0.0000
0	0	2,660.00	5,000.00	5,242.50	12,902.50	12,171.22	0	12,171.22	0.3486
0	0	0	0	4,265.00	4,265.00	4,265.00	0	4,265.00	0.2657
3,250.00	10,000.00	2,750.00	10,000.00	11,250.00	24,000.00	11,106.06	1,843.42	9,262.64	0.00431
6,500.00	10,000.00	6,000.00	10,000.00	10,500.00	26,500.00	13,383.78	2,523.51	10,860.27	0.00505
9,200.00	12,000.00	8,600.00	12,000.00	8,000.00	28,600.00	17,597.49	3,261.78	14,335.71	0.00667
2,840.00	71,000.00	0	0	0	0	0	0	0	0.00007
75.00	500.00	45.00	500.00	515.00	1,060.00	148.36	0	148.36	0.1358
525.00	2,000.00	768.75	1,000.00	1,076.25	2,845.00	1,298.03	68.53	1,229.50	0.1417
0	0	1,820.00	4,000.00	5,825.00	11,645.00	11,548.05	0	11,548.05	0.3003
0	0	2,137.50	5,000.00	5,675.00	12,812.50	5,716.71	456.82	5,259.89	0.2268
220.00	2,000.00	110.00	2,000.00	122.88	2,232.88	65.00	0	0	0.2268
2,000.00	5,000.00	1,900.00	5,000.00	900.00	7,800.00	6,328.84	237.33	6,091.51	0.2268
0	0	0	0	3,895.00	3,895.00	3,895.00	0	3,895.00	0.3457
525.00	2,000.00	425.00	2,000.00	2,325.00	4,750.00	1,931.84	442.95	1,488.89	0.00070
700.00	2,000.00	630.00	2,000.00	2,560.00	5,190.00	3,593.65	55.46	3,538.19	0.3461
0	0	5,820.00	11,000.00	8,758.75	25,578.75	25,046.76	0	25,046.76	0.1862
\$ 64,733.01	\$ 228,423.00	\$ 79,122.94	\$ 196,923.00	\$ 203,607.30	\$ 479,653.24	\$ 327,088.03	\$ 15,592.47	\$ 311,495.56	

For Bond Issues of High Schools

\$ 1,200.00	\$ 6,000.00	\$ 900.00	\$ 6,000.00	\$ 3,300.00	\$ 10,200.00	\$ 6,287.09	\$ 274.71	\$ 6,012.38	\$ 0.0562	1.
2,093.99	6,777.00	1,929.56	6,777.00	8,452.42	17,158.98	7,979.23	426.22	7,553.01	0.0706	2.
1,277.50	3,000.00	1,172.50	3,000.00	3,560.00	7,732.50	3,862.02	118.24	3,743.78	0.0234	3.
630.00	2,000.00	600.00	2,000.00	2,520.00	5,120.00	2,036.73	67.85	1,968.88	0.0324	4.
16,650.00	30,000.00	15,900.00	35,000.00	52,750.00	103,650.00	55,218.59	1,923.94	53,294.65	0.1692	5.
765.00	2,000.00	680.00	2,000.00	2,595.00	5,275.00	2,618.95	65.76	2,553.19	0.0689	6.
605.00	3,000.00	440.00	3,000.00	137.50	3,577.50	2,937.98	133.45	2,804.53	0.0107	7.
0	0	0	0	19,575.00	19,575.00	19,575.00	0	19,575.00	0.1684	8.
1,068.75	1,500.00	1,001.25	1,500.00	2,433.75	4,935.00	2,275.01	77.75	2,197.26	0.0904	9.
200.00	1,000.00	150.00	1,000.00	50.00	1,200.00	896.68	37.84	858.84	0.0028	10.
800.00	4,000.00	600.00	4,000.00	2,600.00	7,200.00	3,656.73	823.27	2,833.46	0.00133	11.
14,500.00	20,000.00	13,500.00	20,000.00	7,000.00	40,500.00	28,932.01	5,418.40	23,513.61	0.01094	12.
20,000.00	25,000.00	18,750.00	25,000.00	18,750.00	62,500.00	37,484.71	6,805.44	30,679.27	0.01428	13.
10,400.00	12,000.00	9,800.00	12,000.00	7,600.00	29,400.00	18,360.41	3,637.62	14,722.79	0.00685	14.
3,520.00	88,000.00	0	0	0	0	0	0	0	0	15.
4,020.00	9,000.00	3,660.00	9,000.00	12,300.00	24,960.00	11,269.76	393.97	10,875.79	0.1147	16.
23,837.50	47,000.00	21,950.00	48,000.00	15,181.25	85,131.25	47,748.09	3,626.43	44,121.66	0.1714	17.
3,600.00	6,000.00	3,300.00	6,000.00	4,500.00	13,800.00	8,199.76	169.80	8,029.96	0.1383	18.
\$ 105,222.74	\$ 266,277.00	\$ 94,333.31	\$ 184,277.00	\$ 163,304.92	\$ 441,915.23	\$ 259,338.75	\$ 24,000.69	\$ 235,338.06		

For Bond Issues of Unified Schools

\$ 137,705.80	\$ 75,000.00	\$ 134,298.12	\$ 247,000.00	\$ 0	\$ 381,298.12	\$ 322,331.20	\$ 71,754.58	\$ 250,576.62	\$ 0.1164	1.
0	0	0	0	33,037.50	33,037.50	33,037.50	0	33,037.50	0.6125	2.
\$ 137,705.80	\$ 75,000.00	\$ 134,298.12	\$ 247,000.00	\$ 33,037.50	\$ 414,335.62	\$ 355,368.70	\$ 71,754.58	\$ 283,614.12		

**STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING
FISCAL YEAR ENDING JUNE 30, 1948**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
10- 6-47	Department of Public Works:		
	Capital Outlay	\$ 6,050.56	General
10- 6-47	Justice Court—National City:		
	Maintenance and Operation.....	25.00	General
11-24-47	Anthony Home:		
	Maintenance and Operation.....	1,233.00	General
1-19-48	Department of Public Welfare:		
	Maintenance and Operation.....	10,543.00	General
4- 5-48	Edgemoor Farm:		
	Salaries and Wages.....	1,818.50	General
4-12-48	Forest Fire Protection:		
	Maintenance and Operation.....	542.74	General
4-19-48	Hospital:		
	Salaries and Wages.....	41,293.00	General
5-24-48	Edgemoor Farm:		
	Maintenance and Operation.....	350.00	General
5-10-48	Hospital:		
	Capital Outlay	21,824.75	General
5-17-48	Public Works:		
	Capital Outlay	16,000.00	General
5-24-48	Public Works:		
	Capital Outlay	9,500.00	General
6-30-48	Public Works:		
	Salaries and Wages.....	9,362.52	General
	Maintenance and Operation.....	10,000.00	General
6-30-48	Board of Supervisors:		
	Salaries and Wages.....	340.55	General
	Maintenance and Operation.....	367.98	General
6-30-48	Board of Supervisors—Miscellaneous:		
	Maintenance and Operation.....	600.00	General
6-30-48	Chief Administrative Officer:		
	Salaries and Wages.....	300.95	General
	Maintenance and Operation.....	374.87	General
6-30-48	County Clerk:		
	Salaries and Wages.....	356.83	General
	Maintenance and Operation.....	30.05	General
6-30-48	Auditor and Controller:		
	Salaries and Wages.....	1,546.87	General
	Maintenance and Operation.....	822.06	General
6-30-48	Assessor:		
	Maintenance and Operation.....	1,870.83	General
6-30-48	Tax Collector:		
	Salaries and Wages.....	63.69	General
	Maintenance and Operation.....	5,385.27	General
6-30-48	District Attorney:		
	Salaries and Wages.....	4,203.35	General
	Maintenance and Operation.....	7,014.71	General
	Capital Outlay	392.00	General
6-30-48	Coroner-Public Administrator:		
	Salaries and Wages.....	2,135.04	General
	Maintenance and Operation.....	603.81	General
6-30-48	Surveyor:		
	Salaries and Wages.....	6,375.88	General
	Maintenance and Operation.....	12,336.75	General
	Capital Outlay	1,800.00	General
6-30-48	Planning Commission:		
	Salaries and Wages.....	68.54	General
	Maintenance and Operation.....	152.92	General
6-30-48	Civil Service and Personnel:		
	Salaries and Wages.....	430.80	General
	Maintenance and Operation.....	1,056.98	General
6-30-48	Purchasing Agent:		
	Salaries and Wages.....	677.93	General
	Maintenance and Operation.....	870.38	General
	Capital Outlay	1,800.00	General
6-30-48	Registrar of Voters:		
	Salaries and Wages.....	1,503.87	General
	Maintenance and Operation.....	6,197.20	General
6-30-48	Superior Court:		
	Salaries and Wages.....	1,200.00	General
	Maintenance and Operation.....	1,000.00	General
	Capital Outlay	1,000.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING
FISCAL YEAR ENDING JUNE 30, 1948
(Continued)**

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
6-30-48	Public Works:		
	Salaries and Wages.....	18,180.39	General
	Maintenance and Operation.....	63,194.73	General
	Capital Outlay	5,000.00	General
6-30-48	Sheriff:		
	Salaries and Wages.....	14,320.55	General
	Maintenance and Operation.....	2,441.52	General
6-30-48	Recorder:		
	Salaries and Wages.....	7,061.43	General
	Maintenance and Operation.....	6,210.01	General
6-30-48	Sealer of Weights & Measures:		
	Salaries and Wages.....	1,623.00	General
	Maintenance and Operation.....	330.36	General
6-30-48	Farm Advisor:		
	Salaries and Wages.....	273.00	General
	Maintenance and Operation.....	192.15	General
6-30-48	Livestock Department:		
	Salaries and Wages.....	1,951.60	General
	Maintenance and Operation.....	1,578.12	General
6-30-48	Health Department:		
	Salaries and Wages.....	6,100.82	General
	Maintenance and Operation.....	8,214.46	General
6-30-48	Recreational Areas—Administration:		
	Salaries and Wages.....	346.60	General
	Maintenance and Operation.....	8,053.65	General
6-30-48	Recreational Areas—Gillespie:		
	Salaries and Wages.....	105.68	General
	Maintenance and Operation.....	121.90	General
6-30-48	County Hospital:		
	Salaries and Wages.....	9,096.33	General
	Maintenance and Operation.....	23,757.55	General
	Capital Outlay	13,395.00	General
6-30-48	Edgemoor Farm:		
	Salaries and Wages.....	943.64	General
	Maintenance and Operation.....	12,401.55	General
6-30-48	Probation Officer:		
	Salaries and Wages.....	8,245.72	General
	Maintenance and Operation.....	4,419.98	General
6-30-48	Anthony Home:		
	Salaries and Wages.....	657.49	General
	Maintenance and Operation.....	2,760.50	General
6-30-48	Industrial Road Camp:		
	Salaries and Wages.....	5,584.68	General
	Maintenance and Operation.....	844.21	General
6-30-48	Mt. Woodson Forestry Camp:		
	Salaries and Wages.....	6,009.69	General
	Maintenance and Operation.....	1,426.22	General
6-30-48	Department of Public Welfare:		
	Salaries and Wages.....	1,408.47	General
	Maintenance and Operation.....	104,044.32	General
6-30-48	Dept. of Public Welfare—Salvage:		
	Salaries and Wages.....	161.99	General
	Maintenance and Operation.....	532.75	General
6-30-48	Veterans' Service Officer:		
	Salaries and Wages.....	580.99	General
	Maintenance and Operation.....	2,664.10	General
6-30-48	Coordinating Council:		
	Salaries and Wages.....	196.53	General
	Maintenance and Operation.....	79.92	General
6-30-48	Superintendent of Schools:		
	Salaries and Wages.....	2,126.05	General
	Maintenance and Operation.....	1,008.70	General
6-30-48	Board of Education:		
	Salaries and Wages.....	45.00	General
	Maintenance and Operation.....	340.37	General
6-30-48	Treasurer:		
	Maintenance and Operation.....	60.16	General
6-30-48	Justice Court—Encinitas:		
	Maintenance and Operation.....	50.00	General
6-30-48	Justice Court—Escondido:		
	Maintenance and Operation.....	150.00	General
6-30-48	Justice Court—Fallbrook:		
	Maintenance and Operation.....	60.00	General

**STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING
FISCAL YEAR ENDING JUNE 30, 1948**

(Continued)

Date of Cancellation	APPROPRIATION (Department and Object)	Amount	Fund Affected
6-30-48	Justice Court—Jacumba: Maintenance and Operation.....	70.00	General
6-30-48	Justice Court—Oceanside: Maintenance and Operation.....	200.00	General
6-30-48	Justice Court—Ramona: Maintenance and Operation.....	150.00	General
6-30-48	Grand Jury: Maintenance and Operation.....	400.00	General
6-30-48	San Diego City and County Admin. Bldg. and Grounds: Maintenance and Operation.....	237.48	General
6-30-48	Agriculture Commissioner: Maintenance and Operation.....	2,666.13	General
6-30-48	Sundry Charities & Corrections: Maintenance and Operation.....	500.00	General
6-30-48	County Jail: Maintenance and Operation.....	775.06	General
6-30-48	Fairs and Exhibits: Maintenance and Operation.....	500.00	General
6-30-48	Advertising County Resources: Maintenance and Operation.....	1,480.00	General
6-30-48	Insurance: Maintenance and Operation.....	4,239.00	General
6-30-48	Miscellaneous—Unclassified: Maintenance and Operation.....	4,800.00	General
	Total	\$555,792.73	

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING PRECEDING FISCAL YEAR
ENDING JUNE 30, 1948**

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
10- 6-47	Department of Public Welfare:		
	Capital Outlay	\$ 6,050.56	General
10- 6-47	Justice Court—National City:		
	Capital Outlay	25.00	General
10-14-47	Advertising County Resources:		
	Maintenance and Operation	2,500.00	General
11- 3-47	Advertising County Resources:		
	Maintenance and Operation	3,000.00	General
11-24-47	Anthony Home:		
	Salaries and Wages	1,233.00	General
11-24-47	Advertising County Resources:		
	Maintenance and Operation	1,000.00	General
1-19-48	Welfare—Child Adoption:		
	Salaries and Wages	7,615.00	General
	Maintenance and Operation	1,405.00	General
	Capital Outlay	1,523.00	General
2-24-48	County Clerk:		
	Maintenance and Operation	185.00	General
2-24-48	Miscellaneous—Unclassified:		
	Maintenance and Operation	2,500.00	General
3-22-48	Registrar of Voters:		
	Maintenance and Operation	200.00	General
4- 5-48	Edgemoor Farm:		
	Maintenance and Operation	1,818.50	General
4-12-48	Forest Fire Protection:		
	Capital Outlay	542.74	General
4-19-48	County Hospital:		
	Maintenance and Operation	41,293.00	General
5- 3-48	City-County Camp Commission:		
	Capital Outlay	7,500.00	General
5-24-48	Edgemoor Farm:		
	Salaries and Wages	350.00	General
5-10-48	County Hospital:		
	Maintenance and Operation	21,824.75	General
5-17-48	Recorder:		
	Maintenance and Operation	11,000.00	General
5-17-48	County Hospital:		
	Maintenance and Operation	16,000.00	General
5-17-48	Sundry Charities & Corrections:		
	Maintenance and Operation	2,369.00	General
5-24-48	Miscellaneous—Unclassified:		
	Maintenance and Operation	3,665.00	General
5-24-48	Probation Department:		
	Maintenance and Operation	9,500.00	General
6-14-48	Miscellaneous—Unclassified:		
	Maintenance and Operation	1,369.71	General
6-30-48	Public Works:		
	Capital Outlay	19,362.52	General
6-30-48	Board of Supervisors:		
	Salaries and Wages	286.09	General
	Maintenance and Operation	367.98	General
6-30-48	Chief Administrative Officer:		
	Salaries and Wages	2,694.45	General
	Maintenance and Operation	674.87	General
6-30-48	County Clerk:		
	Salaries and Wages	3,050.00	General
	Maintenance and Operation	530.05	General
6-30-48	Auditor and Controller:		
	Salaries and Wages	3,850.00	General
	Maintenance and Operation	1,322.06	General
6-30-48	Treasurer:		
	Salaries and Wages	440.00	General
	Maintenance and Operation	110.16	General
6-30-48	Assessor:		
	Salaries and Wages	14,635.83	General
	Maintenance and Operation	1,918.58	General
6-30-48	Tax Collector:		
	Salaries and Wages	2,681.62	General
	Maintenance and Operation	2,385.27	General
6-30-48	Surveyor:		
	Salaries and Wages	32,879.75	General
	Maintenance and Operation	5,836.75	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING PRECEDING FISCAL YEAR
ENDING JUNE 30, 1948**

(Continued)

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
6-30-48	Planning Commissioner:		
	Salaries and Wages.....	797.00	General
	Maintenance and Operation.....	152.92	General
6-30-48	Purchasing Agent:		
	Salaries and Wages.....	1,350.50	General
	Maintenance and Operation.....	870.38	General
6-30-48	Civil Service and Personnel:		
	Salaries and Wages.....	648.81	General
	Maintenance and Operation.....	556.98	General
6-30-48	Registrar of Voters:		
	Salaries and Wages.....	5,514.87	General
	Maintenance and Operation.....	612.22	General
6-30-48	Justice Court—Encinitas:		
	Salaries and Wages.....	60.00	General
6-30-48	Justice Court—Escondido:		
	Salaries and Wages.....	390.00	General
6-30-48	Justice Court—Oceanside:		
	Salaries and Wages.....	30.00	General
6-30-48	Justice Court—Ramona:		
	Salaries and Wages.....	780.00	General
6-30-48	Municipal Court, Clerk:		
	Salaries and Wages.....	1,000.00	General
	Maintenance and Operation.....	3,200.00	General
6-30-48	Municipal Court—Marshal:		
	Salaries and Wages.....	300.00	General
	Maintenance and Operation.....	1,100.00	General
6-30-48	Public Works:		
	Salaries and Wages.....	13,180.39	General
	Maintenance and Operation.....	49,387.73	General
6-30-48	Agriculture Commissioner:		
	Salaries and Wages.....	3,092.68	General
	Maintenance and Operation.....	1,166.13	General
6-30-48	Farm Advisor:		
	Salaries and Wages.....	163.80	General
	Maintenance and Operation.....	192.15	General
6-30-48	Livestock Department:		
	Salaries and Wages.....	33.12	General
	Maintenance and Operation.....	978.12	General
6-30-48	Recreational Areas—Administration:		
	Salaries and Wages.....	111.00	General
	Maintenance and Operation.....	4,053.65	General
6-30-48	Recreational Areas—Gillespie:		
	Maintenance and Operation.....	121.90	General
6-30-48	County Hospital:		
	Salaries and Wages.....	2,872.31	General
	Maintenance and Operation.....	53,757.55	General
6-30-48	Edgemoor Farm:		
	Salaries and Wages.....	5,314.50	General
	Maintenance and Operation.....	23,910.69	General
6-30-48	Anthony Home:		
	Salaries and Wages.....	1,259.67	General
	Maintenance and Operation.....	5,760.50	General
6-30-48	Employees' Retirement:		
	Salaries and Wages.....	38,500.00	General
6-30-48	Public Welfare:		
	Salaries and Wages.....	8,198.71	General
	Maintenance and Operation.....	76,034.82	General
6-30-48	Public Welfare—Salvage:		
	Salaries and Wages.....	247.53	General
	Maintenance and Operation.....	532.75	General
6-30-48	Veterans' Service Officer:		
	Salaries and Wages.....	260.00	General
	Maintenance and Operation.....	1,464.10	General
6-30-48	Coordinating Council:		
	Salaries and Wages.....	363.00	General
	Maintenance and Operation.....	79.92	General
6-30-48	Superintendent of Schools:		
	Salaries and Wages.....	42.93	General
	Maintenance and Operation.....	1,008.70	General

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED
RESERVES DURING PRECEDING FISCAL YEAR
ENDING JUNE 30, 1948**

(Continued)

Date of Appropriation	APPROPRIATION (Department and Object)	Amount	Fund Affected
6-30-48	County Library:		
	Salaries and Wages.....	84.00	General
6-30-48	Coroner-Public Administrator:		
	Maintenance and Operation.....	2,315.47	General
6-30-48	District Attorney:		
	Maintenance and Operation.....	4,014.71	General
6-30-48	Trial Juries, Outside:		
	Maintenance and Operation.....	150.00	General
6-30-48	Trial Juries, Municipal:		
	Maintenance and Operation.....	1,375.00	General
6-30-48	San Diego City & County Admin. Bldg. & Grounds:		
	Maintenance and Operation.....	4,357.48	General
6-30-48	Recorder:		
	Maintenance and Operation.....	1,010.01	General
6-30-48	Sealer of Weights & Measures:		
	Maintenance and Operation.....	330.36	General
6-30-48	Sheriff:		
	Maintenance and Operation.....	8,141.52	General
6-30-48	Health Department:		
	Maintenance and Operation.....	8,214.46	General
6-30-48	Probation Officer:		
	Maintenance and Operation.....	4,419.98	General
6-30-48	County Jail:		
	Maintenance and Operation.....	1,775.06	General
6-30-48	Industrial Road Camps:		
	Maintenance and Operation.....	844.21	General
6-30-48	Mt. Woodson Forestry Camp:		
	Maintenance and Operation.....	6,926.22	General
6-30-48	State Institutions:		
	Maintenance and Operation.....	6,960.00	General
6-30-48	Board of Education:		
	Maintenance and Operation.....	340.37	General
	Total	\$598,206.12	