

FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1950

SAN DIEGO COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. C. PERRIGO, County Auditor and Controller

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PREFACE

IN accordance with the provisions of Sections 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County, the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1949, and ending June 30, 1950.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

The requirements of School Districts within the County whose affairs and funds are under the Supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

Board of Supervisors

San Diego, California.

August 29, 1949.

CONSOLIDATED BUDGET SUMMARY
Schedule 1

Budget of County

SCHEDULE 2	1948-1949	1949-1950	Increase	Decrease
Approved Budget Requirements	\$25,980,100.00	\$19,110,497.00	\$	\$ 6,869,603.00
Estimated Amount Available without Current Tax Levy	15,952,832.15	9,187,907.00		6,764,925.15
Estimated Amount to be Raised by Tax Levy	10,027,267.85	9,922,590.00		104,677.85
Estimated Amount to be Raised on Unsecured Levy	977,648.00	1,179,700.00	202,052.00	
Estimated Amount to be Raised on Secured Levy	9,049,619.85	8,742,890.00		306,729.85

**Budget of Districts Governed
Through Board of Supervisors**

SCHEDULE 8				
Approved Budget Requirements	\$ 132,434.21	\$ 157,413.00	\$ 24,978.79	\$
Estimated Amount Available without Current Tax Levy	84,667.50	98,012.00	13,344.50	
Estimated Amount to be Raised by Tax Levy	47,766.71	59,401.00	11,634.29	
Estimated Amount to be Raised on Unsecured Levy	627.57	535.00		92.57
Estimated Amount to be Raised on Secured Levy	47,139.14	58,866.00	11,726.86	

**Budget of Districts Other
Than School Districts
Governed Through Local Boards**

SCHEDULE 9				
Approved Budget Requirements	\$ 109,731.56	\$ 127,771.53	\$ 18,039.97	\$
Estimated Amount Available without Current Tax Levy	47,675.26	39,129.00		8,546.26
Estimated Amount to be Raised by Tax Levy	62,056.30	88,642.53	26,586.23	
Estimated Amount to be Raised on Unsecured Levy	1,452.98	1,811.00	358.02	
Estimated Amount to be Raised on Secured Levy	60,603.32	86,831.53	26,228.21	

**Budget of School Districts
Governed Through Local Boards**

Approved Budget Requirements	\$44,716,194.09	\$37,334,924.45	\$	\$ 7,381,269.64
Estimated Amount Available without Current Tax Levy	35,992,487.61	28,091,712.97		7,900,774.64
Estimated Amount to be Raised by Tax Levy	8,723,706.48	9,243,211.48	519,505.00	
Estimated Amount to be Raised on Unsecured Levy	936,142.74	965,598.00	29,455.26	
Estimated Amount to be Raised on Secured Levy	7,787,563.74	8,277,613.48	490,049.74	

SUMMARY OF COUNTY BUDGET BY FUNDS

Schedule 2

**GENERAL COUNTY FUNDS
(Included in General County Levy)**

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
General	\$15,543,715.00	\$100,000.00	\$350,000.00	\$15,993,715.00	\$6,244,259.00	\$9,749,456.00	\$1,160,000.00	\$8,589,456.00	\$2.1380
Detention Home Bond and Interest	4,100.00		225.00	4,325.00	4,325.00				
Highway 1909 Bond and Interest	32,720.00		803.00	33,523.00	33,523.00				
Highway 1919 Bond and Interest	88,450.00		72,500.00	160,950.00	77,894.00	83,056.00	9,300.00	73,756.00	.0184
Education of Mentally Retarded Minors	22,598.00			22,598.00		22,598.00	8,500.00	14,098.00	.0036
TOTAL GENERAL COUNTY FUNDS	\$15,691,583.00	\$100,000.00	\$423,528.00	\$16,215,111.00	\$6,360,001.00	\$9,855,110.00	\$1,177,800.00	\$8,677,310.00	\$2.1600

**SPECIAL COUNTY FUNDS
(Not Included in General County Levy)**

County Library	\$ 72,032.00	\$ 5,533.00	\$	\$ 77,565.00	\$ 10,085.00	\$ 67,480.00	\$ 1,900.00	\$ 65,580.00	\$.0600
Lower Tia Juana Valley Sanitation Project Maintenance	1,250.00			1,250.00	1,250.00				
San Diego City-County Camp Commission	130,318.00			130,318.00	130,318.00				
Special Public Health	54,562.00			54,562.00	54,562.00				
Special Road	128,000.00			128,000.00	128,000.00				
Special Road Improvement	2,265,720.00			2,265,720.00	2,265,720.00				
Special Tuberculosis Subsidy	191,653.00			191,653.00	191,653.00				
Road Department Equipment Replacement	46,318.00			46,318.00	46,318.00				
TOTAL SPECIAL COUNTY FUNDS	\$ 2,889,853.00	\$ 5,533.00	\$	\$ 2,895,386.00	\$2,827,906.00	\$ 67,480.00	\$ 1,900.00	\$ 65,580.00	\$.0600
TOTAL COUNTY FUNDS	\$18,581,436.00	\$105,533.00	\$423,528.00	\$19,110,497.00	\$9,187,907.00	\$9,922,590.00	\$1,179,700.00	\$8,742,890.00	\$2.2200

**GENERAL COUNTY TAX BASE
Schedule 2**

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$147,699,450	\$ 3,676,920	\$151,376,370	\$ 1,565,010
Improvements	213,876,750	25,524,050	239,400,800	8,651,895
Personal Property	38,074,755	22,908,430	60,983,185	40,751,265
TOTALS	\$399,650,955	\$ 52,109,400	\$451,760,355	\$ 50,968,170
Less Exemptions	30,900,990		30,900,990	2,067,630
Less 4½% Delinquency Allowance	\$368,749,965	\$ 52,109,400	\$420,859,365	\$ 48,900,540
	16,593,749	2,344,923	18,938,672	
TAX BASE FOR COUNTY-WIDE LEVIES	\$352,156,216	\$ 49,764,477	\$401,920,693	\$ 48,900,540

SUMMARY OF AVAILABLE FUNDS — Schedule 3

Name of Fund	Available Surplus	Miscellaneous Revenue*	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General	\$ 664,703.00	\$ 5,579,556	\$ 6,244,259
Detention Home Bond and Interest.....	4,175.00	150	4,325
Highway 1909 Bond and Interest.....	32,523.00	1,000	33,523
Highway 1919 Bond and Interest.....	73,349.00	4,545	77,894
TOTAL GENERAL COUNTY FUNDS..	\$ 774,750.00	\$ 5,585,251	\$ 6,360,001
SPECIAL COUNTY FUNDS (Not Included in General County Levy)			
County Library	\$ 6,235.00	\$ 3,850	\$ 10,085
Lower Tia Juana Valley Sanitation Project Maintenance	1,250.00		1,250
San Diego City-County Camp Commission.....	2,299.00	128,019	130,318
Special Public Health	6,284.00	48,278	54,562
Special Road	27,900.00	100,100	128,000
Special Road Improvement	397,190.00	1,868,530	2,265,720
Special Tuberculosis Subsidy	34,880.00	156,773	191,653
Road Department Equipment Replacement....	46,318.00		46,318
TOTAL SPECIAL COUNTY FUNDS..	\$ 522,356.00	\$ 2,305,550	\$ 2,827,906
TOTAL COUNTY FUNDS	\$ 1,297,106.00	\$ 7,890,801	\$ 9,187,907

*For Detail See Schedule 4.

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Estimates Year Ending June 30, 1950	Approved Estimates Year Ending June 30, 1950	Funds		Name of Fund
					General	All Other	
GENERAL AND SPECIAL COUNTY							
Taxes and Penalties							
Delinquent Penalties, Interest and Costs..	\$ 191,574.87	\$ 161,739.00	\$ 147,590	\$ 147,590	\$ 145,000	\$ 2,590	Various
Solvent Credits	26,251.61	26,263.00	26,180	26,180	25,850	330	Various
TOTAL TAXES AND PENALTIES	\$ 217,826.48	\$ 188,002.00	\$ 173,770	\$ 173,770	\$ 170,850	\$ 2,920	
Subventions and Grants (State and Federal)							
Aid to Aged—Boarding Homes— Administration—State	\$ 122,862.00	\$ 3,492.00	\$ 3,960	\$ 3,960	\$ 3,960	\$	
Aid to Children—Boarding Homes— Administration—State		30,000.00	33,196	33,196	33,196		
Aid to Crippled Children—State	25,638.65	23,488.00	20,000	20,000	20,000		
Aid to Needy Aged—Federal	2,626,333.76	1,466,378.00					
Aid to Needy Aged—Administration— Federal		313,000.00	555,109				
Aid to Needy Aged—State	2,732,278.35	1,484,809.00					
Aid to Needy Blind—Federal	69,796.71	42,662.00					
Aid to Needy Blind—Administration— Federal		10,000.00	10,873				
Aid to Needy Blind—State	86,383.42	68,000.00	16,575	16,575	16,575		
Aid to Needy Children—Federal	255,122.16	348,000.00	470,046	574,660	574,660		
Aid to Needy Children—Administration— Federal		64,500.00	75,671	75,671	75,671		
Aid to Needy Children—State	357,861.46	577,000.00	732,167	881,978	881,978		
Aid to Children—Boarding Homes and Institutions—State		126,000.00	141,157	188,684	188,684		
Alien Land Law Apportionment—State... Care of Needy Aged and Blind in County Hospitals—State	10,100.00	4,213.00					
Child Adoption—State	58,468.93	58,000.00	63,000	70,000	70,000		
Child Adoption—Administration—State .. Child Welfare Service— Administration—Federal	9,167.47	2,178.00	2,592	2,592	2,592		
Construction of Runway—Borego Valley Airport—Federal	14,950.92	37,336.00	36,508	46,532	46,532		
Construction of Runway—Del Mar Airport—Federal		19,478.00	13,053	13,053	13,053		
Construction and Employment Act of 1946: Road Stations—State		19,305.00	8,000	2,200	2,200		
Roads and Bridges—State		14,383.00					
Aid to Crippled Children—Adminis- tration—State	85,823.00	10,000.00	20,000	17,875		17,875	Special Road Imp.
		263,000.00	160,000	175,405		175,405	Special Road Imp.
				4,600	4,600		

FISCAL YEAR 1949-1950

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Estimates Year Ending June 30, 1950	Approved Estimates Year Ending June 30, 1950	Funds		Name of Fund
					General	All Other	
Subventions and Grants (State and Federal)—Continued							
County Retirement—Welfare— Administration—Federal		23,100.00	40,178	4,300	4,300		
Education—School Lunch Programs—State			1,185	1,185		1,185	San Diego City- County Camp Comm.
Highway Users Tax—State	1,518,856.33	1,723,130.00	1,720,000	1,660,000		1,660,000	Special Road Imp.
In Lieu of Tax—Federal Housing Projects—Federal	324,991.99	406,417.00	377,425	377,425	373,000	4,425	Various
Installation of Runway Lighting System— Del Mar Airport—Federal			2,430	2,430	2,430		
Liquor Tax Apportionment—State	19,174.13	41,385.00	30,000	53,100	53,100		
Military and Veterans' Code—State.....	17,902.80	18,900.00	19,111	17,962	17,962		
Mt. Woodson Forestry Camp Subsidy—State	36,890.37	37,500.00	39,000	50,000	50,000		
Motor Vehicle in Lieu—State	523,108.45	844,975.00	845,000	1,150,000	1,150,000		
Plague Control—State	3,357.10	1,865.00	1,174	2,000	2,000		
Post War Construction—Hospital—State..		27,650.00					
Post War Construction—Public Works—State	81,581.58	70,000.00	282,500	286,318	286,318		
Post War Plans and Acquisitions—State..		52,000.00		57,145	57,145		
Rapid Treatment—State	15,573.80	2,500.00	5,063	5,063	5,063		
Reimbursement of Salary—Agricultural Commissioner—State	325.00	600.00	600	708	708		
Reimbursement of Salaries for Health Services—State	63,584.98	38,500.00	36,000	34,000	34,000		
Special Public Health Services—State	41,017.00	41,015.00	46,017	48,278		48,278	Spec. Public Health Special Tubercu- culosis Subsidy
Tuberculosis Subsidy—State	82,627.92	115,000.00	131,000	156,773		156,773	
U. S. Grazing Fees—Federal	1,003.60	1,000.00	1,000	1,000	1,000		
War Service and Assistance—Federal	299.40						
Weed Control—State			2,200	2,200	2,200		
Weight Fees—State		29,252.00					Special Road Imp.
Vector Control—State			5,000	5,000	5,000		
TOTAL STATE SUBVENTIONS AND GRANTS	\$ 5,892,582.74	\$ 5,731,788.00	\$ 4,393,005	\$ 4,991,129	\$ 2,931,613	\$ 2,059,516	
TOTAL FEDERAL SUBVEN- TIONS AND GRANTS	\$ 3,292,498.54	\$ 2,728,223.00	\$ 1,553,785	\$ 1,050,739	\$ 1,046,314	\$ 4,425	
TOTAL SUBVENTIONS AND GRANTS	\$ 9,185,081.28	\$ 8,460,011.00	\$ 5,946,790	\$ 6,041,868	\$ 3,977,927	\$ 2,063,941	

SAN DIEGO COUNTY FINAL BUDGET 6

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Estimates Year Ending June 30, 1950	Approved Estimates Year Ending June 30, 1950	Funds		Name of Fund
					General	All Other	
Licenses and Permits							
Building Permits	\$ 39,312.50	\$ 34,300.00	\$ 37,200	\$ 48,000	\$ 48,000		
Business Licenses	33,371.35	10,000.00	12,000	10,000	10,000		
Carnival Permits	50.00	30.00	60	30	30		
Dance and Pool Hall Licenses	1,553.25	1,580.00	1,600	1,600	1,600		
Field Use Permits—Borego Valley Airport			400	200	200		
Field Use Permits—Brown Field		150.00	100	150	150		
Field Use Permits—Gillespie Field		400.00	300	400	400		
Garbage and Rubbish	954.00	2,500.00	3,000	2,500	2,500		
Moving Permits	3,882.00	2,200.00	2,860	2,000	2,000		
Patrolman and Patrol Service Licenses	246.00	47.00	50	100	100		
Pest Control Licenses		850.00	500	800	800		
Plumbers' Licenses		21,000.00	26,000	23,000	23,000		
Sewer Construction Permits	300.00	100.00	400	100	100		
Shipping Permits		450.00	600	1,500	1,500		
Taxicab and Operators' Licenses	4,182.00	4,200.00	4,000	4,000	4,000		
Zone Variances		1,650.00	2,000	1,800	1,800		
Hog Ranch				800	800		
TOTAL LICENSES AND PERMITS	\$ 83,851.10	\$ 79,457.00	\$ 91,070	\$ 96,980	\$ 96,980		
Fines and Penalties							
District Attorney—Confiscations	\$ 1,035.40	\$	\$ 1,000	\$ 250	\$ 250	\$	
Justice Courts—Fines and Penalties	15,026.41	21,000.00	21,000	21,000	21,000		
Justice Courts—Fines and Penalties	96,199.80	102,500.00	91,950	91,950		91,950	Special Road
Justice Courts—Fish and Game Fines	6,417.50	5,500.00	5,500	5,500	5,500		
Municipal Courts—Fines and Penalties	8,275.00	10,000.00	10,000	10,000	10,000		
Municipal Courts—Fines and Penalties	9,087.00	8,000.00	8,000	8,000		8,000	Special Road
Municipal Courts—Fish and Game Fines	650.00	500.00	500	500	500		
Probation Officer—Fines and Penalties	9,178.29	7,500.00	9,000	7,000	7,000		
Sheriff—Fines and Penalties	1,420.00						
Superior Courts—Fines and Penalties	23,940.15	15,000.00	9,964	15,000	15,000		
TOTAL FINES AND PENALTIES	\$ 171,229.55	\$ 170,000.00	\$ 156,914	\$ 159,200	\$ 59,250	\$ 99,950	

FISCAL YEAR 1949-1950

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES
Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Estimates Year Ending June 30, 1950	Approved Estimates Year Ending June 30, 1950	Funds		Name of Fund
					General	All Other	
Privileges							
Franchise—Coronado Ferry	\$ 600.00	\$ 600.00	\$ 600	\$ 600	\$ 600	\$	
Franchise—Escondido Mutual Water Company	1,402.12	1,400.00	1,400	1,600	1,600		
Franchise—San Diego Electric Railway Company	271.00	236.76	235				
Franchise—San Diego Gas and Electric Company	14,098.00	17,175.07	17,175	17,175	17,175		
Franchise—Southern Counties Gas Company	442.00	547.87	545	545	545		
TOTAL PRIVILEGES	\$ 16,813.12	\$ 19,959.70	\$ 19,955	\$ 19,920	\$ 19,920	\$	
Rent of Property							
Land and Buildings	\$ 33,469.16	\$ 64,996.00	\$ 64,369	\$ 63,809	\$ 63,809	\$	
Land and Buildings	891.00	1,000.00	100	100			100 Special Road
Equipment	2.30						
TOTAL RENT OF PROPERTY...	\$ 34,362.46	\$ 65,996.00	\$ 64,469	\$ 63,909	\$ 63,809	\$ 100	
Interest							
Deposits and Investments	\$ 44,265.16	\$ 54,316.00	\$ 49,500	\$ 40,000	\$ 40,000	\$	
TOTAL INTEREST	\$ 44,265.16	\$ 54,316.00	\$ 49,500	\$ 40,000	\$ 40,000	\$	
Fees and Commissions							
Assessor	\$ 340.00	\$ 300.00	\$ 300	\$ 300	\$ 300	\$	
Auditor and Controller	15,546.40	18,970.00	19,025	17,000	17,000		
Board of Supervisors	687.00	715.00	715	900	900		
Coroner-Public Administrator	30,127.39	20,595.00	20,550	19,050	19,050		
County Clerk	97,081.34	98,500.00	113,900	115,000	115,000		
District Attorney	27,911.51	20,000.00	25,000	17,500	17,500		
Health Department	7,420.00	11,500.00	13,419	10,000	10,000		
Justice Courts	2,429.75	3,200.00	3,200	3,200	3,200		
Municipal Courts	40,706.30	48,500.00	50,500	50,500	50,500		
Recorder	238,981.70	221,000.00	215,000	206,500	206,500		
San Diego City-County Camp Commission	38,500.00	35,000.00	66,000	67,827			67,827 San Diego City- County Camp Comm.
Sheriff	17,833.89	20,000.00	20,500	20,000	20,000		
Surveyor-Road Commissioner	1,996.10	1,200.00	1,200	1,200	1,200		
Tax Collector	4,373.00	3,203.00	3,000	3,000	3,000		
Treasurer	12,259.86	12,050.00	12,050	11,550	11,550		
TOTAL FEES AND COMMISSIONS	\$ 536,194.24	\$ 514,733.00	\$ 564,359	\$ 543,527	\$ 475,700	\$ 67,827	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Estimates Year Ending June 30, 1950	Approved Estimates Year Ending June 30, 1950	Funds		Name of Fund
					General	All Other	
Special Services Rendered							
Care in County Institutions	\$ 181,663.29	\$ 206,000.00	\$ 191,000	\$ 191,000	\$ 191,000	\$	
Care in State Institutions	17,560.48	18,690.00	19,600	19,600	19,600		
Care of City and Federal Prisoners	20,988.10	18,950.00	16,400	16,900	16,900		
Care of Federal Wards		750.00	150	150	150		
Care of Juvenile Court Wards	37,783.84	35,500.00	35,000	35,000	35,000		
Health Services	26,485.70	33,700.00	37,000	41,440	41,440		
Library Services	1,985.19	2,240.00	2,243	2,240		2,240	County Library
Livestock Services	4,201.99	5,200.00	32,000	7,700	7,700		
Recreational Services	5,367.20	1,800.00	5,400	5,400	5,400		
San Diego City Elections		1,500.00					
School Services	10,868.69	9,800.00	6,420	6,862	6,862		
Special District Services	9,851.63	12,000.00	48,200	38,200	38,200		
Transportation of Juvenile Court Wards ..	3,506.23	5,000.00	5,000	5,000	5,000		
Transportation of Prisoners	29,719.48	30,750.00	31,000	31,000	31,000		
Utilities	64,310.45	35,000.00	40,000	29,720	29,720		
Fumigating Services	289.00		100	100	100		
TOTAL SPECIAL SERVICES RENDERED	\$ 414,581.27	\$ 416,880.00	\$ 469,513	\$ 430,312	\$ 428,072	\$ 2,240	
Sale of Property							
Sale of Land and Buildings	\$ 875.00	\$	\$	\$	\$	\$	
Lemon Grove Trunk Sewer Line	7,074.50	12,000.00	10,000	10,000	10,000		
Personal Property	52,245.08	22,295.00	17,565	21,155	21,155		
Personal Property	15.75	10.00	10	10		10	County Library
Personal Property	2,000.00	4,000.00	4,000	2,750		2,750	San Diego City- County Camp Comm.
Personal Property	12,600.68	16,100.00	17,450	15,250		15,250	Special Road Imp.
TOTAL SALE OF PROPERTY	\$ 74,811.01	\$ 54,405.00	\$ 49,025	\$ 49,165	\$ 31,155	\$ 18,010	
Miscellaneous							
Categorical Aids—County	\$	\$ 26,000.00	\$ 23,556	\$ 25,556	\$ 25,556		
Compensation Insurance	14,724.98	13,118.00	13,200	13,000	13,000		
Crippled Children—County		1,927.00	1,740	1,740	1,740		
Donations	500.00	400.00	450				San Diego City- County Camp Comm.
Fair Exhibit Prizes	1,450.00	3,350.00	1,500				
Depreciation Reserve							
Fire Insurance—Camp Palomar	22,100.00						
General Relief—County	50,466.38	30,000.00	30,000	33,000	33,000		
Other Miscellaneous	55.00	990.00	760	950	950		
Other Miscellaneous		50.00	51	275		275	San Diego City- County Camp Comm.
Prior Year Cancelled Warrants	3,109.94	4,000.00	4,000				
Prior Year Cancelled Encumbrances	55,846.05	35,000.00	45,000				
Prior Year Expense Abatements	17,986.14	105.00	100				
Salvage Division Service Charge			2,580				
Tax Deeded Land Rentals	2,901.92	2,334.00	2,300	2,300	2,300		
Telephone Tolls	742.83	720.00	755	730	730		
Trust Funds		23,944.00					Special Road Imp.
TOTAL MISCELLANEOUS	\$ 169,883.24	\$ 141,938.00	\$ 125,992	\$ 77,551	\$ 77,276	\$ 275	

FISCAL YEAR 1949-1950

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES
Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Estimates Year Ending June 30, 1950	Approved Estimates Year Ending June 30, 1950	Funds		Name of Fund
					General	All Other	
Inter-Governmental Service							
Care of Prisoners—Cities of San Diego County	\$ 182.50	\$	\$ 21,158	\$ 21,650	\$ 21,650	\$	San Diego City- County Camp Comm.
Civic Center Building and Grounds.....		18,000.00					
Contributions—City of San Diego	15,550.00	32,500.00	39,194	27,991		27,991	
TOTAL INTER-GOVERN- MENTAL SERVICE	\$ 15,732.50	\$ 50,500.00	\$ 60,352	\$ 49,641	\$ 21,650	\$ 27,991	
Intra-Governmental Service							
Surplus from Bond Funds	\$	\$	\$ 1,028	\$ 1,028	\$ 1,028	\$	San Diego City- County Camp Comm.
Contributions—County of San Diego.....	15,550.00	32,500.00	39,194	27,991		27,991	
Contributions—San Diego Municipal Courts	50,528.11	54,000.00	57,000	65,939	65,939		
Redemption of District Bonds	17,000.00	5,000.00					
Road Work—Industrial Road Camps.....	35,805.15	77,364.00	77,064	50,000	50,000		
Surplus from Revolving Funds	50,147.55	40,000.00	30,000				
Service Charges	9,427.87						
TOTAL INTRA-GOVERN- MENTAL SERVICE	\$ 178,458.68	\$ 208,864.00	\$ 204,286	\$ 144,958	\$ 116,967	\$ 27,991	
GRAND TOTAL	\$11,143,090.09	\$10,425,061.70	\$ 7,975,995	\$ 7,890,801	\$ 5,579,556	\$ 2,311,245	

SUMMARIZATION

By Classification

Taxes and Penalties	\$ 217,826.48	\$ 188,002.00	\$ 173,770	\$ 173,770	\$ 170,850	\$ 2,920	Various
Subventions and Grants	9,185,081.28	8,460,011.00	5,946,790	6,041,868	3,977,927	2,063,941	Various
Licenses and Permits	83,851.10	79,457.00	91,070	96,980	96,980		
Fines and Penalties.....	171,229.55	170,000.00	156,914	159,200	59,250	99,950	Special Road
Privileges	16,813.12	19,959.70	19,955	19,920	19,920		
Rent of Property	34,362.46	65,996.00	64,469	63,909	63,809	100	Special Road
Fees and Commissions	536,194.24	514,733.00	564,359	543,527	475,700	67,827	San Diego City- County Camp Comm.
Special Services Rendered	414,581.27	416,880.00	469,513	430,312	428,072	2,240	County Library
Sale of Property	74,811.01	54,405.00	49,025	49,165	31,155	18,010	Various
Miscellaneous	169,883.24	141,938.00	125,992	77,551	77,276	275	San Diego City- County Camp Comm.
Inter-Governmental Service	15,732.50	50,500.00	60,352	49,641	21,650	27,991	San Diego City- County Camp Comm.
Intra-Governmental Service	178,458.68	208,864.00	204,286	144,958	116,967	27,991	San Diego City- County Camp Comm.
Interest	44,265.16	54,316.00	49,500	40,000	40,000		
TOTAL	\$11,143,090.09	\$10,425,061.70	\$ 7,975,995	\$ 7,890,801	\$ 5,579,556	\$ 2,311,245	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES
Schedule 4

CLASSIFICATION	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Estimates Year Ending June 30, 1950	Approved Estimates Year Ending June 30, 1950
By Funds				
General	\$ 9,207,550.23	\$ 7,975,484.70	\$ 5,621,806	\$ 5,579,556
Detention Home Bond and Interest.....	310.45	168.00	150	150
Highway 1909 Bond and Interest.....	2,830.27	2,078.00	1,000	-1,000
Highway 1919 Bond and Interest.....	7,218.37	5,640.00	4,545	4,545
TOTAL GENERAL COUNTY FUNDS	\$ 9,217,909.32	\$ 7,983,370.70	\$ 5,627,501	\$ 5,585,251
County Library	\$ 4,053.47	\$ 4,031.00	\$ 3,853	\$ 3,850
San Diego City-County				
Camp Commission	72,100.00	104,450.00	150,074	128,019
Special Public Health	41,017.00	41,015.00	46,017	48,278
Special Road	107,484.75	111,663.00	100,100	100,100
Special Road Improvement	1,617,280.01	2,065,426.00	1,917,450	1,868,530
Special Tuberculosis Subsidy	82,627.92	115,000.00	131,000	156,773
TOTAL SPECIAL COUNTY FUNDS	\$ 1,924,563.15	\$ 2,441,585.00	\$ 2,348,494	\$ 2,305,550
TOTAL COUNTY FUNDS	\$11,142,472.47	\$10,424,955.70	\$ 7,975,995	\$ 7,890,801

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1948-1949	Fiscal Year 1949-1950	Increase	Decrease
General Government				
Board of Supervisors	\$ 74,832	\$ 77,242	\$ 2,410	\$
Board of Supervisors—Miscellaneous	43,733	44,103	370	
Chief Administrative Officer	38,741	39,642	901	
Planning Commission	28,032	41,291	13,259	
Auditor and Controller	187,086	202,943	15,857	
Assessor	462,607	527,725	65,118	
Civil Service and Personnel	67,552	68,997	1,445	
Coroner—Public Administrator	79,293	77,478		1,815
District Attorney	219,952	223,467	3,515	
Registrar of Voters	76,548	93,278	16,730	
General Elections	111,913			111,913
Primary Elections		144,500	144,500	
Special Elections		79,162	79,162	
Purchasing Agent	54,210	76,919	22,709	
Surveyor—Road Commissioner	105,899	104,161		1,738
Tax Collector	181,086	170,458		10,628
Treasurer	38,229	40,624	2,395	
Justice Court—Borego	475	335		140
Justice Court—El Cajon	5,937	5,046		891
Justice Court—Encinitas	4,682	5,162	480	
Justice Court—Escondido	3,792	3,444		348
Justice Court—Fallbrook	2,300	1,985		315
Justice Court—Homeland	3,365	2,423		942
Justice Court—Jacumba	2,150	1,740		410
Justice Court—National City	12,955	12,076		879
Justice Court—Oceanside	6,550	6,040		510
Justice Court—Ramona	4,401	3,666		735
Justice Court—Vista	2,560	2,210		350
Trial Juries, Witnesses and Interpreters, Justice Courts—Outside	475	475		
Municipal Courts—Clerk	194,618	234,618	40,000	
Municipal Courts—Marshal	67,391	73,529	6,138	
Trial Juries, Witnesses and Interpreters, Municipal Courts—San Diego	8,550	21,550	13,000	
Superior Courts	138,185	149,812	11,627	
Trial Juries, Witnesses and Interpreters, Superior Courts	32,550	32,550		
County Clerk	115,593	119,236	3,643	
Grand Jury	4,525	3,850		675
San Diego City and County Administration Building	97,788	92,432		5,356
Public Works Department	852,800	880,739	27,939	
TOTAL GENERAL GOVERNMENT	\$ 3,331,355	\$ 3,664,908	\$ 333,553	\$ NET
Protection to Persons and Property				
Agricultural Commissioner	\$ 171,953	\$ 177,260	\$ 5,307	\$
Farm Advisor	24,849	24,935	86	
Livestock Department	54,123	65,696	11,573	
Fish and Game Commission	6,650	6,000		650
Fire Protection	142,888	153,577	10,689	
Pound Work	4,500	4,500		
Recorder	140,145	118,036		22,109
Sealer of Weights and Measures	27,063	25,499		1,564
Sheriff	546,382	558,067	11,685	
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 1,118,553	\$ 1,133,570	\$ 15,017	\$ NET
Health and Sanitation				
Health Department	\$ 439,669	\$ 461,599	\$ 21,930	\$
Health Department—Special Public Health Lower Tia Juana Valley Sanitation Project Maintenance	57,712	54,562		3,150
	1,250	1,250		
TOTAL HEALTH AND SANITATION	\$ 498,631	\$ 517,411	\$ 18,780	\$ NET

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1948-1949	Fiscal Year 1949-1950	Increase	Decrease
Highways and Bridges				
Road Department—Administration	\$ 101,050	\$ 122,535	\$ 21,485	\$
Road Department—Maintenance and Construction	3,770,566	2,317,503		1,453,063
TOTAL HIGHWAYS AND BRIDGES ...	\$ 3,871,616	\$ 2,440,038	\$ NET	\$ 1,431,578
Recreation				
Recreational Areas—Administration	\$ 13,290	\$ 13,422	\$ 132	\$
Recreational Areas—Gillespie Swimming Pool	4,987	9,093	4,106	
Recreational Areas—Life Guard Service...	34,909	37,528	2,619	
San Diego City-County Camp Commission...	121,462	130,318	8,856	
Museums and Zoos	11,000	11,000		
Camp Commission Agreement		27,991	27,991	
TOTAL RECREATION	\$ 185,648	\$ 229,352	\$ 43,704	\$ NET
Charities and Corrections				
Hospital	\$ 2,856,591	\$ 2,894,723	\$ 38,132	\$
Edgemoor Farm	275,383	383,335	107,952	
Department of Public Welfare				350,054
Administration	902,601	552,547		
General Relief	1,052,752	1,183,224	130,472	
Salvage Division	24,723	24,872	149	
Child Adoption	43,940	50,732	6,792	
State, Federal and County Aid	8,549,278	2,464,842		6,084,436
Sundry Charities and Corrections	18,700	26,400	7,700	
Coordinating Councils	10,621	10,187		434
Probation Officer	429,538	450,798	21,260	
Anthony Home	153,075	148,037		5,038
County Jail	48,536	41,608		6,928
Industrial Road Camps	244,971	216,324		28,647
Mt. Woodson Forestry Camp	118,320	110,145		8,175
State Institutions	96,050	110,250	14,200	
TOTAL CHARITIES AND CORRECTIONS	\$14,825,079	\$ 8,668,024	\$ NET	\$ 6,157,055
Miscellaneous				
Fairs and Exhibits	\$ 11,430	\$ 8,930	\$	\$ 2,500
Advertising County Resources	48,270	51,670	3,400	
Centralized Garage and Equipment				38,440
Repair Shop	38,440			
County Employees' Retirement	375,267	408,045	32,778	
Insurance	89,373	68,240		21,133
Miscellaneous—Unclassified	45,025	32,967		12,058
Veterans' Service	43,250	38,988		4,262
Capital Projects	326,853	945,414	618,561	
TOTAL MISCELLANEOUS	\$ 977,908	\$ 1,554,254	\$ 576,346	\$ NET
Education				
Superintendent of Schools	\$ 141,829	\$ 141,011	\$	\$ 818
Board of Education	4,947	7,484	2,537	
Education of Mentally Retarded Minors...	65,169	22,598		42,571
County Library	73,140	77,516	4,376	
TOTAL EDUCATION	\$ 285,085	\$ 248,609	\$ NET	\$ 36,476
Interest				
Interest on Outstanding Bonds	\$ 38,035	\$ 31,270	\$	\$ 6,765
TOTAL INTEREST	\$ 38,035	\$ 31,270	\$ NET	\$ 6,765

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1948-1949	Fiscal Year 1949-1950	Increase	Decrease
Redemption of Debt				
Redemption of Outstanding Bonds.....	\$ 322,000	\$ 94,000	\$	\$ 228,000
TOTAL REDEMPTION OF DEBT.....	\$ 322,000	\$ 94,000	\$ NET	\$ 228,000
Reserves				
Contingencies and Emergencies	\$ 526,190	\$ 529,061	\$ 2,871	\$
TOTAL RESERVES	\$ 526,190	\$ 529,061	\$ 2,871	\$ NET
GRAND TOTAL GENERAL COUNTY...	\$25,980,100	\$19,110,497	\$ NET	\$ 6,869,603

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 5**

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
General Government					
BOARD OF SUPERVISORS					
Salaries and Wages	\$ 59,680.81	\$ 62,963	\$ 63,291	\$ 66,107	
Maintenance and Operation	10,093.54	10,441	10,953	9,902	
Capital Outlay	3,162.95	1,149	1,364	1,233	
TOTAL BOARD OF SUPERVISORS...	\$ 72,937.30	\$ 74,553	\$ 75,608	\$ 77,242	General
BOARD OF SUPERVISORS— MISCELLANEOUS					
Maintenance and Operation	\$ 44,593.48	\$ 43,733	\$ 43,733	\$ 44,103	
TOTAL BOARD OF SUPERVISORS— MISCELLANEOUS	\$ 44,593.48	\$ 43,733	\$ 43,733	\$ 44,103	General
CHIEF ADMINISTRATIVE OFFICER					
Salaries and Wages	\$ 28,149.91	\$ 36,186	\$ 37,509	\$ 37,134	
Maintenance and Operation	2,437.47	2,600	2,575	2,420	
Capital Outlay	438.68	94	104	88	
TOTAL CHIEF ADMINISTRATIVE OFFICER	\$ 31,026.06	\$ 38,880	\$ 40,188	\$ 39,642	General
PLANNING COMMISSION					
Salaries and Wages	\$ 21,107.82	\$ 23,795	\$ 24,586	\$ 37,536	
Maintenance and Operation	1,879.29	3,801	3,830	3,198	
Capital Outlay	204.89	177	402	557	
TOTAL PLANNING COMMISSION...	\$ 23,192.00	\$ 27,773	\$ 28,818	\$ 41,291	General
AUDITOR AND CONTROLLER					
Salaries and Wages	\$ 130,426.88	\$ 157,666	\$ 180,388	\$ 170,800	
Maintenance and Operation	19,111.09	26,985	27,850	26,615	
Capital Outlay	1,611.03	4,850	6,348	5,528	
TOTAL AUDITOR AND CONTROLLER	\$ 151,149.00	\$ 189,501	\$ 214,586	\$ 202,943	General
ASSESSOR					
Salaries and Wages	\$ 368,355.33	\$ 414,443	\$ 473,001	\$ 465,328	
Maintenance and Operation	36,032.99	42,057	58,269	52,322	
Capital Outlay	2,337.34	5,532	9,870	10,075	
TOTAL ASSESSOR	\$ 406,725.66	\$ 462,032	\$ 541,140	\$ 527,725	General
CIVIL SERVICE AND PERSONNEL					
Salaries and Wages	\$ 51,149.77	\$ 60,890	\$ 69,672	\$ 63,347	
Maintenance and Operation	4,108.69	5,895	6,100	4,850	
Capital Outlay	778.43	1,027	800	800	
TOTAL CIVIL SERVICE AND PERSONNEL	\$ 56,036.89	\$ 67,812	\$ 76,572	\$ 68,997	General
CORONER-PUBLIC ADMINISTRATOR					
Salaries and Wages	\$ 62,852.45	\$ 67,588	\$ 69,060	\$ 66,060	
Maintenance and Operation	10,538.78	10,802	11,065	10,990	
Capital Outlay	415.92	197	417	428	
TOTAL CORONER- PUBLIC ADMINISTRATOR	\$ 73,807.15	\$ 78,587	\$ 80,542	\$ 77,478	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 5**

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
General Government — continued					
DISTRICT ATTORNEY					
Salaries and Wages	\$ 155,476.64	\$ 183,104	\$ 191,488	\$ 185,306	
Maintenance and Operation	30,727.28	34,648	36,425	34,925	
Capital Outlay	3,099.69	3,200	3,962	3,236	
TOTAL DISTRICT ATTORNEY.....	\$ 189,303.61	\$ 220,952	\$ 231,875	\$ 223,467	General
REGISTRAR OF VOTERS					
Salaries and Wages	\$ 60,805.48	\$ 65,369	\$ 80,178	\$ 82,769	
Maintenance and Operation	15,985.76	14,437	17,925	16,935	
General Elections		114,600			
Primary Elections	101,027.98		144,750	144,500	
Special Elections	44.04	500	1,000	69,162	
Capital Outlay	7,428.99	1,825	7,222	3,574	
TOTAL REGISTRAR OF VOTERS....	\$ 185,292.25	\$ 196,731	\$ 251,075	\$ 316,940	General
PURCHASING AGENT					
Salaries and Wages	\$ 46,780.38	\$ 46,889	\$ 46,344	\$ 49,192	
Maintenance and Operation	5,007.28	5,632	5,812	27,384	
Capital Outlay	634.91	231	383	343	
TOTAL PURCHASING AGENT.....	\$ 52,422.57	\$ 52,752	\$ 52,539	\$ 76,919	General
SURVEYOR-ROAD COMMISSIONER					
Salaries and Wages	\$ 84,558.00	\$ 87,871	\$ 109,272	\$ 90,472	
Maintenance and Operation	11,835.58	16,321	16,345	12,590	
Capital Outlay	4,939.20	3,444	1,099	1,099	
TOTAL SURVEYOR- ROAD COMMISSIONER	\$ 101,332.78	\$ 107,636	\$ 126,716	\$ 104,161	General
TAX COLLECTOR					
Salaries and Wages	\$ 128,633.40	\$ 140,610	\$ 152,898	\$ 140,170	
Maintenance and Operation	15,997.96	38,575	38,550	30,050	
Capital Outlay	2,987.75	2,136	2,350	238	
TOTAL TAX COLLECTOR.....	\$ 147,619.11	\$ 181,321	\$ 193,798	\$ 170,458	General
COUNTY TREASURER					
Salaries and Wages	\$ 32,135.98	\$ 35,087	\$ 35,004	\$ 36,380	
Maintenance and Operation	4,595.02	2,713	3,133	3,643	
Capital Outlay	29.83	125	620	601	
TOTAL COUNTY TREASURER.....	\$ 36,760.83	\$ 37,925	\$ 38,757	\$ 40,624	General
JUSTICE COURT—BOREGO					
Salaries and Wages	\$ 300.00	\$ 300	\$ 300	\$ 300	
Maintenance and Operation		5	125	35	
Capital Outlay					
TOTAL JUSTICE COURT— BOREGO	\$ 300.00	\$ 305	\$ 425	\$ 335	General
JUSTICE COURT—EL CAJON					
Salaries and Wages	\$ 3,520.50	\$ 4,151	\$ 4,194	\$ 4,194	
Maintenance and Operation	1,275.48	1,571	1,730	444	
Capital Outlay	467.54	173	408	408	
TOTAL JUSTICE COURT— EL CAJON	\$ 5,263.52	\$ 5,895	\$ 6,332	\$ 5,046	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
General Government					
JUSTICE COURT—ENCINITAS					
Salaries and Wages	\$ 3,946.80	\$ 4,037	\$ 5,126	\$ 4,554	
Maintenance and Operation	715.96	465	608	608	
Capital Outlay		50			
TOTAL JUSTICE COURT— ENCINITAS	\$ 4,662.76	\$ 4,552	\$ 5,734	\$ 5,162	General
JUSTICE COURT—ESCONDIDO					
Salaries and Wages	\$ 2,490.00	\$ 3,087	\$ 3,084	\$ 3,084	
Maintenance and Operation	511.52	745	1,010	160	
Capital Outlay	17.94		225	200	
TOTAL JUSTICE COURT— ESCONDIDO	\$ 3,019.46	\$ 3,832	\$ 4,319	\$ 3,444	General
JUSTICE COURT—FALLBROOK					
Salaries and Wages	\$ 1,800.00	\$ 1,800	\$ 1,800	\$ 1,800	
Maintenance and Operation	303.94	375	395	135	
Capital Outlay	17.94		50	50	
TOTAL JUSTICE COURT— FALLBROOK	\$ 2,121.88	\$ 2,175	\$ 2,245	\$ 1,985	General
JUSTICE COURT—HOMELAND					
Salaries and Wages	\$	\$ 1,350	\$ 2,736	\$ 1,800	
Maintenance and Operation		1,010	953	473	
Capital Outlay		600	150	150	
TOTAL JUSTICE COURT— HOMELAND	\$	\$ 2,960	\$ 3,839	\$ 2,423	General
JUSTICE COURT—JACUMBA					
Salaries and Wages	\$ 1,500.00	\$ 1,500	\$ 1,500	\$ 1,500	
Maintenance and Operation	594.03	628	640	220	
Capital Outlay			20	20	
TOTAL JUSTICE COURT— JACUMBA	\$ 2,094.03	\$ 2,128	\$ 2,160	\$ 1,740	General
JUSTICE COURT— NATIONAL TOWNSHIP					
Salaries and Wages	\$ 9,543.34	\$ 10,293	\$ 10,745	\$ 10,328	
Maintenance and Operation	2,514.09	2,585	3,060	1,500	
Capital Outlay	221.78	137	248	248	
TOTAL JUSTICE COURT— NATIONAL TOWNSHIP	\$ 12,279.21	\$ 13,015	\$ 14,053	\$ 12,076	General
JUSTICE COURT—OCEANSIDE					
Salaries and Wages	\$ 4,798.34	\$ 5,000	\$ 5,160	\$ 5,160	
Maintenance and Operation	1,321.30	1,506	1,550	830	
Capital Outlay			50	50	
TOTAL JUSTICE COURT— OCEANSIDE	\$ 6,119.64	\$ 6,506	\$ 6,760	\$ 6,040	General
JUSTICE COURT—RAMONA					
Salaries and Wages	\$ 2,650.79	\$ 3,241	\$ 4,026	\$ 3,241	
Maintenance and Operation	801.75	1,204	1,420	400	
Capital Outlay	48.18		50	25	
TOTAL JUSTICE COURT— RAMONA	\$ 3,500.72	\$ 4,445	\$ 5,496	\$ 3,666	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
General Government — continued					
JUSTICE COURT—VISTA					
Salaries and Wages	\$ 1,800.00	\$ 1,800	\$ 1,800	\$ 1,800	
Maintenance and Operation	725.41	775	710	360	
Capital Outlay	83.70	50	50	50	
TOTAL JUSTICE COURT—VISTA....	\$ 2,609.11	\$ 2,625	\$ 2,560	\$ 2,210	General
TRIAL JURIES, WITNESSES AND INTERPRETERS, JUSTICE COURTS —OUTSIDE					
Salaries and Wages	\$ 423.22	\$ 100	\$ 100	\$ 100	
Maintenance and Operation		315	375	375	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS, JUSTICE COURTS—OUTSIDE	\$ 423.22	\$ 415	\$ 475	\$ 475	General
MUNICIPAL COURTS—CLERK					
Salaries and Wages	\$ 152,509.19	\$ 161,860	\$ 165,160	\$ 188,768	
Maintenance and Operation	34,332.41	36,278	36,400	44,000	
Capital Outlay	3,446.04	1,508	2,250	1,850	
TOTAL MUNICIPAL COURTS— CLERK	\$ 190,287.64	\$ 199,646	\$ 203,810	\$ 234,618	General
MUNICIPAL COURTS—MARSHAL					
Salaries and Wages	\$ 53,184.28	\$ 57,300	\$ 60,660	\$ 63,364	
Maintenance and Operation	11,023.88	10,895	9,895	9,995	
Capital Outlay	822.66	220	170	170	
TOTAL MUNICIPAL COURTS— MARSHAL	\$ 65,030.82	\$ 68,415	\$ 70,725	\$ 73,529	General
TRIAL JURIES, WITNESSES AND INTERPRETERS—MUNICIPAL COURTS—SAN DIEGO					
Maintenance and Operation	\$ 10,064.80	\$ 12,350	\$ 12,050	\$ 21,550	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS—MUNICIPAL COURTS—SAN DIEGO	\$ 10,064.80	\$ 12,350	\$ 12,050	\$ 21,550	General
SUPERIOR COURTS					
Salaries and Wages	\$ 107,360.88	\$ 125,255	\$ 126,822	\$ 137,761	
Maintenance and Operation	9,818.17	11,065	11,275	10,350	
Capital Outlay	2,536.74	2,358	1,685	1,701	
TOTAL SUPERIOR COURTS.....	\$ 119,715.79	\$ 138,678	\$ 139,782	\$ 149,812	General
TRIAL JURIES, WITNESSES AND INTERPRETERS—SUPERIOR COURTS					
Maintenance and Operation	\$ 32,702.81	\$ 32,550	\$ 32,550	\$ 32,550	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS— SUPERIOR COURTS	\$ 32,702.81	\$ 32,550	\$ 32,550	\$ 32,550	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
General Government					
COUNTY CLERK					
Salaries and Wages	\$ 96,792.88	\$ 106,153	\$ 115,360	\$ 108,836	
Maintenance and Operation	7,872.66	8,092	9,045	8,805	
Capital Outlay	2,151.22	2,107	1,595	1,595	
TOTAL COUNTY CLERK	\$ 106,816.76	\$ 116,352	\$ 126,000	\$ 119,236	General
GRAND JURY					
Salaries and Wages	\$ 162.50	\$ 500	\$ 500	\$ 400	
Maintenance and Operation	2,963.93	3,960	3,975	3,450	
TOTAL GRAND JURY	\$ 3,126.43	\$ 4,460	\$ 4,475	\$ 3,850	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING					
Salaries and Wages	\$ 56,191.17	\$ 68,164	\$ 68,944	\$ 67,462	
Maintenance and Operation	25,951.68	26,820	20,405	23,660	
Capital Outlay		3,082	2,060	1,310	
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING	\$ 82,142.85	\$ 98,066	\$ 91,409	\$ 92,432	General
PUBLIC WORKS DEPARTMENT					
Salaries and Wages	\$ 245,109.26	\$ 332,060	\$ 349,890	\$ 339,964	
Maintenance and Operation	275,948.10	518,355	451,212	474,536	
Capital Outlay	60,640.54	19,660	26,770	66,239	
TOTAL PUBLIC WORKS DEPARTMENT	\$ 581,697.90	\$ 870,075	\$ 827,872	\$ 880,739	General
TOTAL GENERAL GOVERNMENT ...	\$ 2,806,178.04	\$ 3,369,633	\$ 3,559,018	\$ 3,664,908	
Protection to Persons and Property					
AGRICULTURAL COMMISSIONER					
Salaries and Wages	\$ 121,884.25	\$ 131,708	\$ 139,335	\$ 138,281	
Maintenance and Operation	32,363.69	37,878	40,357	36,988	
Capital Outlay	1,077.39	2,367	2,120	1,991	
TOTAL AGRICULTURAL COMMISSIONER	\$ 155,325.33	\$ 171,953	\$ 181,812	\$ 177,260	General
FARM ADVISOR					
Salaries and Wages	\$ 10,256.25	\$ 13,128	\$ 14,572	\$ 13,392	
Maintenance and Operation	9,576.33	10,825	11,315	10,508	
Capital Outlay	1,272.92	896	1,035	1,035	
TOTAL FARM ADVISOR	\$ 21,105.50	\$ 24,849	\$ 26,922	\$ 24,935	General
LIVESTOCK DEPARTMENT					
Salaries and Wages	\$ 38,682.02	\$ 45,288	\$ 70,769	\$ 54,453	
Maintenance and Operation	6,955.43	6,888	11,375	9,390	
Capital Outlay	510.85	735	3,463	1,853	
TOTAL LIVESTOCK DEPARTMENT	\$ 46,148.30	\$ 52,911	\$ 85,607	\$ 65,696	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Protection to Persons and Property — continued					
FISH AND GAME COMMISSION					
Salaries and Wages	\$	\$ 1,200	\$ 1,200	\$	
Maintenance and Operation	1,235.00	5,021	5,450	6,000	
Capital Outlay		429			
TOTAL FISH AND GAME COMMISSION	\$ 1,235.00	\$ 6,650	\$ 6,650	\$ 6,000	General
FIRE PROTECTION					
Maintenance and Operation	\$ 105,593.40	\$ 127,000	\$ 149,707	\$ 147,342	
Capital Outlay	13,976.57	15,888	20,495	6,235	
TOTAL FIRE PROTECTION	\$ 119,569.97	\$ 142,888	\$ 170,202	\$ 153,577	General
POUND WORK					
Maintenance and Operation	\$ 3,200.00	\$ 4,200	\$ 4,500	\$ 4,500	
TOTAL POUND WORK	\$ 3,200.00	\$ 4,200	\$ 4,500	\$ 4,500	General
RECORDER					
Salaries and Wages	\$ 107,939.92	\$ 91,105	\$ 87,042	\$ 81,263	
Maintenance and Operation	31,947.34	38,362	37,045	29,345	
Capital Outlay	14,139.97	5,320	10,987	7,428	
TOTAL RECORDER	\$ 154,027.23	\$ 134,787	\$ 135,074	\$ 118,036	General
SEALER OF WEIGHTS AND MEASURES					
Salaries and Wages	\$ 19,581.00	\$ 22,813	\$ 23,718	\$ 21,897	
Maintenance and Operation	3,397.87	3,982	4,072	3,602	
Capital Outlay		348			
TOTAL SEALER OF WEIGHTS AND MEASURES	\$ 22,978.87	\$ 27,143	\$ 27,790	\$ 25,499	General
SHERIFF					
Salaries and Wages	\$ 393,813.26	\$ 434,860	\$ 460,571	\$ 449,943	
Maintenance and Operation	99,291.24	104,650	103,650	103,650	
Capital Outlay	3,160.29	7,400	4,474	4,474	
TOTAL SHERIFF	\$ 496,264.79	\$ 546,910	\$ 568,695	\$ 558,067	General
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 1,019,854.99	\$ 1,112,291	\$ 1,207,252	\$ 1,133,570	
Health and Sanitation					
HEALTH DEPARTMENT					
Salaries and Wages	\$ 263,109.10	\$ 311,859	\$ 360,809	\$ 328,787	
Maintenance and Operation	105,070.38	116,883	151,798	128,766	
Capital Outlay	4,052.27	4,000	4,903	4,046	
TOTAL HEALTH DEPARTMENT	\$ 372,231.75	\$ 432,742	\$ 517,510	\$ 461,599	General
HEALTH DEPARTMENT— SPECIAL PUBLIC HEALTH					
Salaries and Wages	\$ 13,103.33	\$ 50,612	\$ 38,826	\$ 53,442	
Maintenance and Operation	1,783.88	7,247			
Capital Outlay	9,503.59	465	1,000	1,120	
TOTAL HEALTH DEPARTMENT— SPECIAL PUBLIC HEALTH	\$ 24,390.80	\$ 58,324	\$ 39,826	\$ 54,562	Special Public Health

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	Name of Fund
Health and Sanitation — continued					
LOWER TIA JUANA VALLEY SANI- TATION PROJECT MAINTENANCE					
Maintenance and Operation	\$ 376.55	\$ 600	\$ 1,250	\$ 1,250	
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTEN- ANCE	\$ 376.55	\$ 600	\$ 1,250	\$ 1,250	Lower Tia Juana Valley Sanitation Project Maintenance
TOTAL HEALTH AND SANITATION ..	\$ 396,999.10	\$ 491,666	\$ 558,586	\$ 517,411	
Highways and Bridges					
ROAD DEPARTMENT—ADMINISTRATION					
Maintenance and Operation	\$	\$	\$	\$ 121,800	Special Road
Maintenance and Operation	73,842.20	101,000	108,000		Special Road
Capital Outlay	1,115.52	50	735	735	Improvement Special Road Improvement
TOTAL ROAD DEPARTMENT— ADMINISTRATION	\$ 74,957.72	\$ 101,050	\$ 108,735	\$ 122,535	
ROAD DEPARTMENT—MAINTENANCE AND CONSTRUCTION					
Maintenance and Operation	\$ 1,459,833.30	\$ 3,434,376	\$ 1,717,070	\$ 2,060,278	Special Road Improvement
Capital Outlay	216,042.48	336,190	292,045	204,707	Special Road
Capital Outlay				6,200	Improvement Special Road Road Dept. Equipment Replacement
Capital Outlay				46,318	
TOTAL ROAD DEPARTMENT— MAINTENANCE AND CONSTRUCTION	\$ 1,675,875.78	\$ 3,770,566	\$ 2,009,115	\$ 2,317,503	
TOTAL HIGHWAYS AND BRIDGES	\$ 1,750,833.50	\$ 3,871,616	\$ 2,117,850	\$ 2,440,038	
Recreation					
RECREATIONAL AREAS—ADMINISTRATION					
Salaries and Wages	\$ 7,564.40	\$ 8,503	\$ 8,915	\$ 8,826	
Maintenance and Operation	1,167.62	4,610	5,545	4,545	
Capital Outlay	35.37	75	67	51	
TOTAL RECREATIONAL AREAS— ADMINISTRATION	\$ 8,767.39	\$ 13,188	\$ 14,527	\$ 13,422	General
RECREATIONAL AREAS— GILLESPIE SWIMMING POOL					
Salaries and Wages	\$ 4,362.57	\$ 2,975	\$ 5,518	\$ 5,518	
Maintenance and Operation	2,839.27	1,960	3,405	3,180	
Capital Outlay		72	395	395	
TOTAL RECREATIONAL AREAS— GILLESPIE SWIMMING POOL	\$ 7,201.84	\$ 5,007	\$ 9,318	\$ 9,093	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Recreation — continued					
RECREATIONAL AREAS—					
LIFE GUARD SERVICE					
Salaries and Wages	\$	31,914	\$ 34,339	\$ 34,568	
Maintenance and Operation		2,575	2,890	2,660	
Capital Outlay		460	300	300	
TOTAL RECREATIONAL AREAS—					
LIFE GUARD SERVICE	\$	34,949	\$ 37,529	\$ 37,528	General
SAN DIEGO CITY-COUNTY CAMP COMMISSION					
Salaries and Wages	\$ 34,888.01	\$ 33,319	\$ 47,668	\$ 46,907	
Maintenance and Operation	44,021.98	51,321	75,191	72,381	
Capital Outlay	5,889.86	32,000	26,030	11,030	
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION	\$ 84,799.85	\$ 116,640	\$ 148,889	\$ 130,318	San Diego City- County Camp Commission
CAMP COMMISSION AGREEMENT					
Maintenance and Operation	\$		\$ 35,641	\$ 27,991	
TOTAL CAMP COMMISSION AGREEMENT	\$		\$ 35,641	\$ 27,991	General
MUSEUMS AND ZOOS					
Maintenance and Operation	\$ 11,000.00	\$ 11,000	\$ 11,000	\$ 11,000	
TOTAL MUSEUMS AND ZOOS	\$ 11,000.00	\$ 11,000	\$ 11,000	\$ 11,000	General
TOTAL RECREATION	\$ 111,769.08	\$ 180,784	\$ 256,904	\$ 229,352	
Charities and Corrections					
HOSPITAL					
Salaries and Wages	\$ 1,703,147.08	\$ 2,026,464	\$ 2,302,549	\$ 2,124,005	General
Maintenance and Operation	600,955.63	572,915	653,091	518,368	General
Maintenance and Operation	84,141.72	120,000	131,000	191,653	Special Tubercu- culosis Subsidy
Capital Outlay	23,015.14	99,192	66,072	60,697	General
TOTAL HOSPITAL	\$ 2,411,259.57	\$ 2,818,571	\$ 3,152,712	\$ 2,894,723	
EDGEMOOR FARM					
Salaries and Wages	\$ 185,123.74	\$ 195,345	\$ 229,006	\$ 214,501	
Maintenance and Operation	106,889.17	88,173	94,923	88,766	
Capital Outlay	4,268.93	3,062	5,913	80,068	
TOTAL EDGEMOOR FARM	\$ 296,281.84	\$ 286,580	\$ 329,842	\$ 383,335	General
DEPARTMENT OF PUBLIC WELFARE— ADMINISTRATION					
Salaries and Wages	\$ 610,876.66	\$ 785,178	\$ 1,030,575	\$ 481,072	
Maintenance and Operation	65,757.22	110,096	141,755	68,005	
Capital Outlay	19,407.64	10,128	3,470	3,470	
TOTAL DEPARTMENT OF PUBLIC WELFARE—ADMINISTRATION ...	\$ 696,041.52	\$ 905,402	\$ 1,175,800	\$ 552,547	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Charities and Corrections — continued					
DEPARTMENT OF PUBLIC WELFARE— GENERAL RELIEF					
Maintenance and Operation	\$ 806,729.51	\$ 1,107,922	\$ 1,527,080	\$ 1,183,224	
TOTAL DEPARTMENT OF PUBLIC WELFARE—GENERAL RELIEF	\$ 806,729.51	\$ 1,107,922	\$ 1,527,080	\$ 1,183,224	General
DEPARTMENT OF PUBLIC WELFARE— SALVAGE DIVISION					
Salaries and Wages	\$ 19,657.07	\$ 22,008	\$ 22,350	\$ 22,350	
Maintenance and Operation	2,602.07	2,395	2,522	2,522	
Capital Outlay	107.58	320			
TOTAL DEPARTMENT OF PUBLIC WELFARE—SALVAGE DIVISION	\$ 22,366.72	\$ 24,723	\$ 24,872	\$ 24,872	General
DEPARTMENT OF PUBLIC WELFARE— CHILD ADOPTION					
Salaries and Wages	\$ 7,024.24	\$ 27,265	\$ 27,012	\$ 34,866	
Maintenance and Operation	1,386.22	12,220	13,604	14,928	
Capital Outlay	1,414.11	610	92	938	
TOTAL DEPARTMENT OF PUBLIC WELFARE—CHILD ADOPTION	\$ 9,824.57	\$ 40,095	\$ 40,708	\$ 50,732	General
DEPARTMENT OF PUBLIC WELFARE— STATE, FEDERAL AND COUNTY AID					
Maintenance and Operation	\$ 6,855,845.23	\$ 4,616,707	\$ 2,023,854	\$ 2,464,842	
TOTAL DEPARTMENT OF PUBLIC WELFARE—STATE, FEDERAL AND COUNTY AID	\$ 6,855,845.23	\$ 4,616,707	\$ 2,023,854	\$ 2,464,842	General
SUNDRY CHARITIES AND CORRECTIONS					
Maintenance and Operation	\$ 16,999.10	\$ 26,700	\$ 26,700	\$ 26,400	
TOTAL SUNDRY CHARITIES AND CORRECTIONS	\$ 16,999.10	\$ 26,700	\$ 26,700	\$ 26,400	General
COORDINATING COUNCILS					
Salaries and Wages	\$ 9,633.47	\$ 8,792	\$ 8,679	\$ 8,644	
Maintenance and Operation	1,345.78	1,680	1,980	1,510	
Capital Outlay	90.00	149	33	33	
TOTAL COORDINATING COUNCILS	\$ 11,069.25	\$ 10,621	\$ 10,692	\$ 10,187	General
PROBATION OFFICER					
Salaries and Wages	\$ 150,649.45	\$ 202,026	\$ 237,697	\$ 223,331	
Maintenance and Operation	16,538.44	19,295	25,580	20,216	
Maintenance of Wards Division	159,303.59	201,438	205,850	203,556	
Capital Outlay	3,751.56	6,779	3,830	3,695	
TOTAL PROBATION OFFICER	\$ 330,243.04	\$ 429,538	\$ 472,957	\$ 450,798	General
ANTHONY HOME					
Salaries and Wages	\$ 91,776.90	\$ 100,621	\$ 107,364	\$ 103,468	
Maintenance and Operation	46,537.57	50,375	54,564	43,929	
Capital Outlay	1,218.79	1,352	846	640	
TOTAL ANTHONY HOME	\$ 139,533.26	\$ 152,348	\$ 162,774	\$ 148,037	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Charities and Corrections — continued					
COUNTY JAIL					
Maintenance and Operation	\$ 44,289.03	\$ 45,993	\$ 41,238	\$ 41,238	
Capital Outlay	1,490.14		370	370	
TOTAL COUNTY JAIL	\$ 45,779.17	\$ 45,993	\$ 41,608	\$ 41,608	General
INDUSTRIAL ROAD CAMPS					
Salaries and Wages	\$ 88,190.07	\$ 102,886	\$ 111,126	\$ 99,200	
Maintenance and Operation	87,606.84	108,465	117,414	108,924	
Capital Outlay	6,297.82	35,660	8,272	8,200	
TOTAL INDUSTRIAL ROAD CAMPS	\$ 182,094.73	\$ 247,011	\$ 236,812	\$ 216,324	General
MT. WOODSON FORESTRY CAMP					
Salaries and Wages	\$ 50,264.82	\$ 61,267	\$ 63,771	\$ 62,406	
Maintenance and Operation	55,403.79	55,752	59,162	46,620	
Capital Outlay	1,851.03	3,440	3,102	1,119	
TOTAL MT. WOODSON FORESTRY CAMP	\$ 107,519.64	\$ 120,459	\$ 126,035	\$ 110,145	General
STATE INSTITUTIONS					
Maintenance and Operation	\$ 95,998.06	\$ 110,040	\$ 113,250	\$ 110,250	
TOTAL STATE INSTITUTIONS.....	\$ 95,998.06	\$ 110,040	\$ 113,250	\$ 110,250	General
TOTAL CHARITIES AND CORRECTIONS	\$12,027,585.21	\$10,942,710	\$ 9,465,696	\$ 8,668,024	
Miscellaneous					
FAIRS AND EXHIBITS					
Maintenance and Operation	\$ 7,603.49	\$ 9,117	\$ 11,430	\$ 8,930	
TOTAL FAIRS AND EXHIBITS.....	\$ 7,603.49	\$ 9,117	\$ 11,430	\$ 8,930	General
ADVERTISING COUNTY RESOURCES					
Maintenance and Operation	\$ 40,805.68	\$ 48,270	\$ 47,270	\$ 51,670	
TOTAL ADVERTISING COUNTY RESOURCES	\$ 40,805.68	\$ 48,270	\$ 47,270	\$ 51,670	General
CENTRALIZED GARAGE AND EQUIPMENT REPAIR SHOP					
Capital Outlay	\$	\$ 38,440	\$ 39,980	\$	
TOTAL CENTRALIZED GARAGE AND EQUIPMENT REPAIR SHOP	\$	\$ 38,440	\$ 39,980	\$	General
COUNTY EMPLOYEES' RETIREMENT					
Salaries and Wages	\$ 280,473.33	\$ 389,863	\$ 362,615	\$ 408,045	
TOTAL COUNTY EMPLOYEES' RETIREMENT	\$ 280,473.33	\$ 389,863	\$ 362,615	\$ 408,045	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

EXPENDITURES AMOUNTS

GENERAL FUNCTION AND UNIT	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	Name of Fund
Miscellaneous — continued					
INSURANCE					
Maintenance and Operation	\$ 83,194.51	\$ 116,372	\$ 84,990	\$ 68,240	
TOTAL INSURANCE	\$ 83,194.51	\$ 116,372	\$ 84,990	\$ 68,240	General
MISCELLANEOUS—UNCLASSIFIED					
Maintenance and Operation	\$ 9,999.63	\$ 36,475	\$ 1,500	\$ 11,867	
Capital Outlay		21,100	21,100	21,100	
TOTAL MISCELLANEOUS— UNCLASSIFIED	\$ 9,999.63	\$ 57,575	\$ 22,600	\$ 32,967	General
CAPITAL PROJECTS					
Capital Outlay	\$ 303,818.73	\$ 337,376	\$ 469,002	\$ 945,414	
TOTAL CAPITAL PROJECTS.....	\$ 303,818.73	\$ 337,376	\$ 469,002	\$ 945,414	General
VETERANS' SERVICE					
Salaries and Wages	\$ 35,665.05	\$ 39,344	\$ 38,347	\$ 35,690	
Maintenance and Operation	2,387.51	2,916	3,073	3,050	
Capital Outlay	1,660.37	601	665	248	
TOTAL VETERANS' SERVICE.....	\$ 39,712.93	\$ 42,861	\$ 42,085	\$ 38,988	General
TOTAL MISCELLANEOUS	\$ 765,608.30	\$ 1,039,874	\$ 1,079,972	\$ 1,554,254	
Education					
SUPERINTENDENT OF SCHOOLS					
Salaries and Wages	\$ 110,470.14	\$ 124,943	\$ 128,065	\$ 125,505	
Maintenance and Operation	13,959.36	14,332	19,589	14,429	
Capital Outlay	3,686.93	2,554	1,692	1,077	
TOTAL SUPERINTENDENT OF SCHOOLS	\$ 128,116.43	\$ 141,829	\$ 149,346	\$ 141,011	General
BOARD OF EDUCATION					
Salaries and Wages	\$ 365.00	\$ 1,740	\$ 3,000	\$ 3,000	
Maintenance and Operation	2,278.57	2,644	4,735	4,300	
Capital Outlay		563	184	184	
TOTAL BOARD OF EDUCATION	\$ 2,643.57	\$ 4,947	\$ 7,919	\$ 7,484	General
EDUCATION OF MENTALLY RETARDED MINORS					
Maintenance and Operation	\$	\$	\$ 16,000	\$ 22,598	
TOTAL EDUCATION OF MENTALLY RETARDED MINORS		\$	\$ 16,000	\$ 22,598	Education of Mentally Retarded Minors
COUNTY LIBRARY					
Salaries and Wages	\$ 5,484.00	\$ 5,484	\$ 5,484	\$ 5,484	General
Salaries and Wages	31,781.36	38,703	41,412	41,745	County Library
Maintenance and Operation	13,080.62	6,723	15,458	15,637	County Library
Capital Outlay	9,920.92	9,037	14,650	14,650	County Library
TOTAL COUNTY LIBRARY.....	\$ 60,266.90	\$ 59,947	\$ 77,004	\$ 77,516	
TOTAL EDUCATION	\$ 191,026.90	\$ 206,723	\$ 250,269	\$ 248,609	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 5**

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS			
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950
Interest				
INTEREST ON OUTSTANDING BONDS				
Highway 1909	\$ 3,600.00	\$ 2,160	\$ 720	\$ 720
Highway 1919	36,250.00	33,350	30,450	30,450
Detention Home	500.00	300	100	100
TOTAL INTEREST ON OUTSTANDING BONDS	\$ 40,350.00	\$ 35,810	\$ 31,270	\$ 31,270
 Redemption of Debt				
REDEMPTION OF OUTSTANDING BONDS				
Highway 1909	\$ 32,000.00	\$ 32,000	\$ 32,000	\$ 32,000
Highway 1919	58,000.00	58,000	58,000	58,000
Detention Home	4,000.00	4,000	4,000	4,000
TOTAL REDEMPTION OF OUTSTANDING BONDS	\$ 94,000.00	\$ 94,000	\$ 94,000	\$ 94,000
 Reserves				
CONTINGENCIES AND EMERGENCIES				
General Unappropriated Reserve	\$	\$	\$ 65,420	\$ 105,533
General Reserve			350,000	350,000
General Reserve—Bond and Interest....			72,500	73,528
TOTAL RESERVES	\$	\$	\$ 487,920	\$ 529,061
GRAND TOTAL GENERAL COUNTY..	\$19,204,205.12	\$21,345,107	\$19,108,737	\$19,110,497

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 5**

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

CLASSIFICATION	EXPENDITURES AMOUNTS			
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950
Summarization				
BY ORGANIZATION CLASSIFICATION				
General Government	\$ 2,806,178.04	\$ 3,369,633	\$ 3,559,018	\$ 3,664,908
Protection to Persons and Property	1,019,854.99	1,112,291	1,207,252	1,133,570
Health and Sanitation	396,999.10	491,666	558,586	517,411
Highways and Bridges	1,750,833.50	3,871,616	2,117,850	2,440,038
Recreation	111,769.08	180,784	256,904	229,352
Charities and Corrections	12,027,585.21	10,942,710	9,465,696	8,668,024
Miscellaneous	765,608.30	1,039,874	1,079,972	1,554,254
Education	191,026.90	206,723	250,269	248,609
Interest and Debt Redemption.....	134,350.00	129,810	125,270	125,270
TOTAL	\$19,204,205.12	\$21,345,107	\$18,620,817	\$18,581,436
Reserves	\$	\$	\$ 487,920	\$ 529,061
GRAND TOTAL	\$19,204,205.12	\$21,345,107	\$19,108,737	\$19,110,497
Summarization				
BY GENERAL CLASSIFICATION				
Salaries and Wages	\$ 6,369,539.27	\$ 7,581,625	\$ 8,472,932	\$ 7,665,606
Maintenance and Operation	11,949,015.19	12,602,682	8,944,571	9,248,873
Capital Outlay	751,300.66	1,030,990	1,078,044	1,541,687
Interest and Debt Redemption	134,350.00	129,810	125,270	125,270
TOTAL	\$19,204,205.12	\$21,345,107	\$18,620,817	\$18,581,436
General Unappropriated Reserves	\$	\$	\$ 65,420	\$ 105,533
General Reserves			422,500	423,528
GRAND TOTAL	\$19,204,205.12	\$21,345,107	\$19,108,737	\$19,110,497
Summarization				
BY FUNDS				
General	\$17,070,529.80	\$16,993,654	\$16,379,212	\$15,993,715
Education of Mentally Retarded Minors			16,000	22,598
Detention Home Bond and Interest.....	4,500.00	4,300	4,100	4,325
Highway 1909 Bond and Interest.....	35,600.00	34,160	32,720	33,523
Highway 1919 Bond and Interest.....	94,250.00	91,350	160,950	160,950
TOTAL GENERAL COUNTY FUNDS	\$17,204,879.80	\$17,123,464	\$16,592,982	\$16,215,111
County Library	\$ 54,782.90	\$ 54,463	\$ 76,940	\$ 77,565
Lower Tia Juana Valley Sanitation				
Project Maintenance	376.55	600	1,250	1,250
Special Public Health	24,390.80	58,324	39,826	54,562
Special Road	159,624.30	127,025	100,100	128,000
Special Road Improvement	1,591,209.20	3,744,591	2,017,750	2,265,720
Special Tuberculosis Subsidy	84,141.72	120,000	131,000	191,653
San Diego City-County				
Camp Commission	84,799.85	116,640	148,889	130,318
Road Department Equipment Replacement				46,318
TOTAL SPECIAL COUNTY FUNDS	\$ 1,999,325.32	\$ 4,221,643	\$ 2,515,755	\$ 2,895,386
GRAND TOTAL COUNTY FUNDS	\$19,204,205.12	\$21,345,107	\$19,108,737	\$19,110,497

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

REVENUE ACCRUALS OTHER THAN TAXES

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
County Library					
SPECIAL SERVICES RENDERED					
Library Book Penalties	\$ 1,677.81	\$ 1,920.00	\$ 1,936	\$ 1,935	
Library Books and Cards Lost.....	160.33	138.00	163	140	
Services to Kensington Library	147.05	168.00	144	165	
SUB-TOTAL	\$ 1,985.19	\$ 2,226.00	\$ 2,243	\$ 2,240	County Library
SALE OF PROPERTY					
Books and Magazines	\$ 15.75	\$	\$ 10	\$ 10	
SUB-TOTAL	\$ 15.75	\$	\$ 10	\$ 10	County Library
TOTAL	\$ 2,000.94	\$ 2,226.00	\$ 2,253	\$ 2,250	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Board of Supervisors					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 58,162.75	\$ 62,963.00	\$ 63,291	\$ 63,291	
Salaries Extra Help	1,518.06			2,816	
SALARIES AND WAGES	\$ 59,680.81	\$ 62,963.00	\$ 63,291	\$ 66,107	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 5,956.99	\$ 5,720.00	\$ 6,188	\$ 5,637	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	92.33	150.00	150	150	
Postage	434.36	500.00	500	500	
Office Supplies			740	740	
ALL OTHER					
Newspapers, Periodicals and Directories Reporting and Transcribing	40.20	71.00	50	50	
Telephone, Radio, Telegraph and Teletype	230.00	25.00	25	25	
Travel Expense	55.01	75.00	75	75	
Office Supplies	1,615.00	2,000.00	2,000	2,000	
	1,669.65	1,900.00	1,225	1,225	
MAINTENANCE AND OPERATION..	\$ 10,093.54	\$ 10,441.00	\$ 10,953	\$ 9,902	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 3,162.95	\$ 1,149.00			
No. Items					
1 1 Typewriter, Standard, 14" ... R			\$ 135	\$ 135	
2 1 Typewriter, Electric, Model 16			331	331	
3 1 Posture Chair			42	42	
4 2 Line-a-Times, (1-N) (1-R)...			54	54	
5 2 Electric Clocks			16	16	
6 5 Filing Cabinets, 5-Drawer Legal			786	655	
CAPITAL OUTLAY	\$ 3,162.95	\$ 1,149.00	\$ 1,364	\$ 1,233	General
TOTAL BOARD OF SUPERVISORS....	\$ 72,937.30	\$ 74,553.00	\$ 75,608	\$ 77,242	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Board of Supervisors					
LICENSES AND PERMITS					
Fumigating Licenses	\$ 289.00	\$	\$	\$	
SUB-TOTAL	\$ 289.00	\$	\$	\$	General
PRIVILEGES					
Franchise Tax					
Escondido Mutual Water Company...\$	1,402.12	\$ 1,400.00	\$ 1,400	\$ 1,600	
San Diego Gas & Electric Company...	14,098.00	17,175.07	17,175	17,175	
San Diego Electric Railway	271.00	236.76	235		
Southern Counties Gas Company	442.00	547.87	545	545	
SUB-TOTAL	\$ 16,213.12	\$ 19,359.70	\$ 19,355	\$ 19,320	General
FEEs AND COMMISSIONS					
Fees for Reclassification in Zoning Areas	\$ 675.00	\$ 700.00	\$ 700	\$ 885	
Fees for Copying Records.....	12.00	15.00	15	15	
SUB-TOTAL	\$ 687.00	\$ 715.00	\$ 715	\$ 900	General
SALE OF PROPERTY					
Sale of Real Estate	\$	\$	\$	\$	
Lemon Grove Trunk Sewer with Branch to Monterey Heights	7,074.50	12,000.00	10,000	10,000	
SUB-TOTAL	\$ 7,074.50	\$ 12,000.00	\$ 10,000	\$ 10,000	General
MISCELLANEOUS					
Compensation Insurance	\$ 2,303.55	\$ 1,200.00	\$ 1,200	\$ 1,000	
Prior Year Expense Abatements.....	17,970.45				
Other Miscellaneous		325.00	300	300	
SUB-TOTAL	\$ 20,274.00	\$ 1,525.00	\$ 1,500	\$ 1,300	General
TOTAL	\$ 44,537.62	\$ 33,599.70	\$ 31,570	\$ 31,520	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Board of Supervisors — Miscellaneous					
MAINTENANCE AND OPERATION					
Agreements, Cooperative	\$ 2,439.00	\$ 3,083.00	\$ 3,083	\$ 1,000	
Civil Litigation	1,090.38	1,000.00	1,000		
Printing, Advertising and Photography..	33,464.10	31,450.00	31,450	31,450	
Services, Auditing and Accounting	3,500.00	3,500.00	3,500	3,500	
Legislative Expense	3,500.00	4,100.00	4,100	4,700	
Shoreline Planning	600.00	600.00	600		
Road Maps, State Survey				3,453	
MAINTENANCE AND OPERATION..	\$ 44,593.48	\$ 43,733.00	\$ 43,733	\$ 44,103	General
TOTAL BOARD OF SUPERVISORS—					
MISCELLANEOUS	\$ 44,593.48	\$ 43,733.00	\$ 43,733	\$ 44,103	
Chief Administrative Officer					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 23,811.66	\$ 35,768.00	\$ 37,209	\$ 37,209	
Salaries Extra Help	4,338.25	418.00	300	300	
SALARIES AND WAGES—GROSS....	\$ 28,149.91	\$ 36,186.00	\$ 37,509	\$ 37,509	
DEDUCTIONS					
Salary Savings				375	
SALARIES AND WAGES—NET	\$ 28,149.91	\$ 36,186.00	\$ 37,509	\$ 37,134	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 1,187.24	\$ 1,500.00	\$ 1,500	\$ 1,380	
STORES SERVICE					
Maintenance and Repair of Equipment, Office		4.00			
Maintenance and Repair of Equipment, Other		21.00			
Postage	37.05	35.00	35		
Office Supplies			275	275	
ALL OTHER					
Newspapers, Periodicals and Directories	13.65	15.00	15	15	
Membership Dues	10.00	25.00	25	25	
Printing, Advertising and Photography	13.56				
Travel Expense	656.88	600.00	600	600	
Office Supplies	519.09	400.00	125	125	
MAINTENANCE AND OPERATION..	\$ 2,437.47	\$ 2,600.00	\$ 2,575	\$ 2,420	General
CAPITAL OUTLAY					
Reference Books	\$ 21.71	\$ 10.00	\$ 10	\$ 10	
EQUIPMENT	416.97	84.00			
No. Items					
1 1 Electric Clock	N		8	8	
2 1 Map Rack	N		70	70	
3 2 Smoking Stands	N		16		
CAPITAL OUTLAY	\$ 438.68	\$ 94.00	\$ 104	\$ 88	General
TOTAL CHIEF ADMINISTRATIVE OFFICER	\$ 31,026.06	\$ 38,880.00	\$ 40,188	\$ 39,642	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Planning Commission					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 20,013.81	\$ 21,805.00	\$ 22,596	\$ 35,926	
Salaries Extra Help and Other	1,094.01	1,990.00	1,990	1,990	
SALARIES AND WAGES—GROSS.....	\$ 21,107.82	\$ 23,795.00	\$ 24,586	\$ 37,916	
DEDUCTIONS					
Salary Savings				380	
SALARIES AND WAGES—NET	\$ 21,107.82	\$ 23,795.00	\$ 24,586	\$ 37,536	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service		\$ 130.00	\$ 150	\$ 150	
Maintenance and Repair of Buildings and Grounds		350.00	350		
Rental of Equipment, Office.....				233	
STORES SERVICE					
Maintenance and Repair of Equipment, Office		20.00	20	20	
Maintenance and Repair of Equipment, Other	5.70	50.00	50		
Postage	124.00	150.00	150		
Office Supplies			200	200	
ALL OTHER					
Allowance for Use of Employees' Cars	354.23	400.00	400	400	
Membership Dues	40.00	50.00	55	95	
Newspapers, Periodicals and Directories	22.96	36.00	40	40	
Rental of Equipment, Office.....	51.25	50.00	50		
Printing, Advertising and Photography		1,300.00	1,300	1,000	
Telephone, Radio, Telegraph and Teletype	1.06	15.00	15	10	
Travel Expense	487.79	550.00	550	550	
Maps	272.81	225.00	225	225	
Office Supplies	309.96	275.00	75	75	
Photographic and Drafting Supplies....	209.53	200.00	200	200	
MAINTENANCE AND OPERATION..	\$ 1,879.29	\$ 3,801.00	\$ 3,830	\$ 3,198	General
CAPITAL OUTLAY					
Reference Books		\$ 15.00	\$ 15	\$ 15	
EQUIPMENT	204.89	162.00			
No. Items					
1 1 Filing Cabinet, 4-Drawer....N			82	82	
2 1 Desk Lamp			16	16	
3 1 Time Stamp			164		
4 1 Map Cabinet			125		
5 3 Desks, Executive 60".....N				348	
6 3 Rotary Arm Chairs				96	
CAPITAL OUTLAY	\$ 204.89	\$ 177.00	\$ 402	\$ 557	General
TOTAL PLANNING COMMISSION	\$ 23,192.00	\$ 27,773.00	\$ 28,818	\$ 41,291	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Planning Commission — continued					
LICENSES AND PERMITS					
Zone Variances	\$	\$ 1,650.00	\$ 2,000	\$ 1,800	
SUB-TOTAL	\$	\$ 1,650.00	\$ 2,000	\$ 1,800	General
TOTAL	\$	\$ 1,650.00	\$ 2,000	\$ 1,800	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Auditor and Controller					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 116,342.49	\$ 145,801.00	\$ 166,426	\$ 162,451	
Salaries Extra Help	14,084.39	11,865.00	13,962	13,034	
SALARIES AND WAGES—GROSS.....	\$ 130,426.88	\$ 157,666.00	\$ 180,388	\$ 175,485	
DEDUCTIONS					
Service Credits	\$	\$	\$	\$ 1,200	
Salary Savings				3,485	
TOTAL DEDUCTIONS	\$	\$	\$	\$ 4,685	
SALARIES AND WAGES—NET.....	\$ 130,426.88	\$ 157,666.00	\$ 180,388	\$ 170,800	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 78.05	\$ 125.00	\$ 200	\$ 200	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			120	120	
Postage	1,294.38	2,200.00	2,200	1,980	
Office Supplies			600	600	
ALL OTHER					
Allowance for Use of Employees' Cars	180.10	700.00	800	800	
Convention Expense	50.00	50.00	50		
Freight, Express and Cartage.....	38.35	110.00	50	50	
Maintenance and Repair of Equipment, Office	766.58	1,100.00	980	880	
Membership Dues	115.00	115.00	155	135	
Newspapers, Periodicals and Directories	7.50	35.00	70	70	
Printing, Advertising and Photography	631.33	2,300.00	1,200	1,200	
Rental of Equipment, Office.....	3,642.50	9,180.00	11,460	11,820	
Telephone, Radio, Telegraph and Teletype82	10.00	15		
Travel Expense	479.88	500.00	500	480	
Office Supplies	11,826.60	15,000.00	14,400	14,400	
MAINTENANCE AND OPERATION—GROSS	\$ 19,111.09	\$ 31,425.00	\$ 32,800	\$ 32,735	
Less Service Credits		4,440.00	4,950	6,120	
MAINTENANCE AND OPERATION—NET	\$ 19,111.09	\$ 26,985.00	\$ 27,850	\$ 26,615	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Auditor and Controller — continued					
CAPITAL OUTLAY					
Reference Books	\$ 21.53	\$ 50.00	\$ 50	\$ 50	
EQUIPMENT	1,589.50	4,800.00			
No. Items					
STORES ACCOUNTING					
1 1 Table 60" Lino-Top.....N			68	68	
2 2 Desks, Wood, 60" Flat Lino-Top			232	232	
3 2 Chairs, Posture			70	70	
4 1 4-Drawer Metal File			82	101	
5 1 Metal Stand			36	36	
6 1 V-Line Tray			32	32	
7 1 V-Line Stand			24	24	
8 1 Tra-dex			65	65	
9 1 Mobile Cabinet			178	178	
TAX ACCOUNTING					
10 2 Posting Trays			76	76	
11 1 Rolling Tray			34	34	
12 1 Electric Calculating Machine with Stand			672		
13 1 Chair, Posture			35	35	
14 1 Printing Calculator			460	460	
CLAIMS					
15 1 Listing Machine			2,645	2,645	
16 1 Desk, Comptometer Tray, 60" Lino-Top			140	140	
17 1 6-Wheel Numbering Machine			32	32	
TABULATING					
18 1 Warrant Signing Machine with Automatic Feed and Stand..N			855	855	
19 1 Clock, Wall			8	8	
MAIN OFFICE					
20 3 Chairs, Wood, Tablet Arm..N			40	40	
21 2 Clocks, Desk			16		
22 1 Envelope Opener			45	45	
23 2 Desks, Wood, 60" Flat Top, Lino			348	232	
24 2 Chairs, Posture			105	70	
CAPITAL OUTLAY	\$ 1,611.03	\$ 4,850.00	\$ 6,348	\$ 5,528	General
TOTAL AUDITOR AND CONTROLLER	\$ 151,149.00	\$ 189,501.00	\$ 214,586	\$ 202,943	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Auditor and Controller					
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS					
Delinquent Taxes, Penalties and Interest.	\$ 377.10	\$ 56.00	\$ 1,200	\$ 1,200	County Highway Maintenance
Delinquent Taxes, Penalties and Interest.	1,506.90	1,350.00			County Library
Delinquent Taxes, Penalties and Interest.	150,440.11	145,200.00	140,000	140,000	General
Delinquent Taxes, Penalties and Interest.	650.47				General Reserve
Delinquent Taxes, Penalties and Interest.	4,367.55				General Unappropriated Reserve
Delinquent Taxes, Penalties and Interest.	694.54	108.00	50	50	Special Road
Delinquent Taxes, Penalties and Interest.	4,977.03				County Special Districts Refund.
Delinquent Taxes, Penalties and Interest.	119.38				Bond and Interest
Delinquent Taxes, Penalties and Interest.	1,168.99	740.00			Detention Home
Delinquent Taxes, Penalties and Interest.	2,950.26	1,920.00	1,280	1,280	Bond and Interest
					Highway 1909
					Highway 1919
					Bond and Interest
SUB-TOTAL	\$ 167,252.33	\$ 149,374.00	\$ 142,530	\$ 142,530	
SUBVENTIONS AND GRANTS					
In Lieu of Tax—Federal Housing Projects	\$ 311,834.01	\$ 401,478.00	\$ 373,000	\$ 373,000	General
In Lieu of Tax—Federal Housing Projects	270.60	271.00	275	275	County Library
In Lieu of Tax—Federal Housing Projects	253.69				General Unappropriated Reserve
In Lieu of Tax—Federal Housing Projects	7,441.53				County Special Districts Refund.
In Lieu of Tax—Federal Housing Projects	169.12	153.00	150	150	Bond and Interest
In Lieu of Tax—Federal Housing Projects	1,403.75	1,188.00	1,000	1,000	Detention Home
In Lieu of Tax—Federal Housing Projects	3,619.29	3,327.00	3,000	3,000	Bond and Interest
Motor Vehicle—In Lieu	523,108.45	844,975.00	845,000	1,150,000	Highway 1919
					Bond and Interest
					General
SUB-TOTAL	\$ 848,100.44	\$ 1,251,392.00	\$ 1,222,425	\$ 1,527,425	
FEES AND COMMISSIONS					
Commission for Collecting Taxes	\$ 15,351.40	\$ 18,540.00	\$ 18,600	\$ 16,575	
Fees for Filing Documents	20.00	55.00	50	50	
Fees for Segregating Assessments	175.00	375.00	375	275	
Fees for Duplicate Documents				100	
SUB-TOTAL	\$ 15,546.40	\$ 18,970.00	\$ 19,025	\$ 17,000	General
SPECIAL SERVICES RENDERED					
Care of Inmates in State Institutions	\$ 900.00	\$ 690.00	\$ 600	\$ 600	
SUB-TOTAL	\$ 900.00	\$ 690.00	\$ 600	\$ 600	General
MISCELLANEOUS					
Cancelled Warrants—Prior Year	\$ 3,109.94	\$ 4,000.00	\$ 4,000	\$	
Prior Year Expense Abatements	15.69	105.00	100		
Tax Deeded Land Rentals	2,901.92	2,334.00	2,300	2,300	
Prior Year Cancelled Encumbrances	55,846.05	35,000.00	45,000		
Surplus From Bond Funds				1,028	
SUB-TOTAL	\$ 61,873.60	\$ 41,439.00	\$ 51,400	\$ 3,328	General
INTER-GOVERNMENTAL SERVICE					
Contribution—San Diego Municipal Court	\$ 50,528.11	\$ 54,000.00	\$ 57,000	\$ 65,939	
Surplus from Revolving Funds	50,147.55	40,000.00			
SUB-TOTAL	\$ 100,675.66	\$ 94,000.00	\$ 57,000	\$ 65,939	General
TOTAL	\$ 1,194,348.43	\$ 1,555,865.00	\$ 1,492,980	\$ 1,756,822	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
County Assessor					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 273,624.36	\$ 322,353.00	\$ 345,461	\$ 345,954	
Salaries Extra Help	94,730.97	92,090.00	127,540	127,540	
SALARIES AND WAGES—GROSS...	\$ 368,355.33	\$ 414,443.00	\$ 473,001	\$ 473,494	
DEDUCTIONS					
Service Credits	\$	\$	\$	\$ 1,165	
Salary Savings				7,001	
TOTAL DEDUCTIONS	\$	\$	\$	\$ 8,166	
SALARIES AND WAGES—NET	\$ 368,355.33	\$ 414,443.00	\$ 473,001	\$ 465,328	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	25.12	\$ 140.00	\$ 140	\$ 140	
Maintenance and Repair of Buildings and Grounds			884		
STORES SERVICE					
Maintenance and Repair of Equipment, Office			200	200	
Postage			500	500	
Office Supplies			1,100	1,100	
ALL OTHER					
Allowance for Use of Employees' Cars	15,428.04	14,232.00	15,545	14,232	
Convention Expense	50.00	50.00	50	50	
Freight, Express and Cartage	1.08	25.00	100	25	
Maintenance and Repair of Equipment, Office	377.42	650.00	700	700	
Membership Dues	20.25	40.00	40	40	
Newspapers, Periodicals and Directories	163.12	240.00	260	260	
Postage	3,197.00	2,500.00	2,000		
Printing, Advertising and Photography	1,322.31	1,650.00	1,650	100	
Rental of Equipment, Office	623.06	320.00	320	320	
Services, Professional and Other	360.00	390.00	390	390	
Telephone, Radio, Telegraph and Teletype	7.09	50.00	50	25	
Travel Expense	1,905.59	3,850.00	3,850	3,850	
Maps	257.11	300.00	300	200	
Office Supplies	11,785.43	16,120.00	28,390	28,390	
Photographic and Drafting Supplies...	510.37	1,500.00	1,800	1,800	
MAINTENANCE AND OPERATION..	\$ 36,032.99	\$ 42,057.00	\$ 58,269	\$ 52,322	General
CAPITAL OUTLAY					
Reference Books	\$ 15.70	\$ 50.00	\$ 50	\$ 50	
EQUIPMENT	2,321.64	5,482.00			
No. Items					
1	2	Kardex Model "F" Multi-Cabinet with Slides and Shelf	N	7,882	7,882
2	5	Posture Chairs	N	175	175
3	5	Tables, 60" Linoleum Top..	N	340	340
4	2	Typewriter Desks	N	270	270
5	8	Filing Cabinets, 4-Drawer Legal	N	872	872
6	2	Book Case Sections	N	55	55
7	1	Electric Erasing Machine ...	N	21	21
8	2	Dazor Floating Lamp Fixtures	N	30	30
9	1	K & E Civil Engineer's Map Making Machine with Set of Scales	N	175	175
10	1	Steel Storage Cabinet	N		205
CAPITAL OUTLAY	\$ 2,337.34	\$ 5,532.00	\$ 9,870	\$ 10,075	General
TOTAL COUNTY ASSESSOR	\$ 406,725.66	\$ 462,032.00	\$ 541,140	\$ 527,725	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
County Assessor					
FEES AND COMMISSIONS					
Fees for Duplicate Documents	\$ 5.00	\$	\$	\$	
Fees for Reports to Cities	315.00	300.00	300	300	
Fees for Seizure of Property	20.00				
SUB-TOTAL	\$ 340.00	\$ 300.00	\$ 300	\$ 300	General
TOTAL	\$ 340.00	\$ 300.00	\$ 300	\$ 300	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Civil Service and Personnel					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 48,281.84	\$ 58,910.00	\$ 67,692	\$ 67,247	
Salaries Extra Help	2,867.93	1,980.00	1,980	1,550	
SALARIES AND WAGES—GROSS....	\$ 51,149.77	\$ 60,890.00	\$ 69,672	\$ 68,797	
DEDUCTIONS					
Service Credits	\$	\$	\$	\$ 4,750	
Salary Savings				700	
TOTAL DEDUCTIONS	\$	\$	\$	\$ 5,450	
SALARIES AND WAGES—NET	\$ 51,149.77	\$ 60,890.00	\$ 69,672	\$ 63,347	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service.....	\$ 93.20	\$ 65.00	\$ 75	\$ 75	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			65	65	
Postage	505.07	1,050.00	1,100		
Office Supplies			1,300	1,300	
ALL OTHER					
Allowance for Use of Employees' Cars	104.43	185.00	175	175	
Freight, Express and Cartage87	15.00	15	15	
Maintenance and Repair of Equipment, Office	34.62	75.00	35	35	
Membership Dues	150.00	200.00	200	200	
Newspapers, Periodicals and Directories	3.50	85.00	75	75	
Printing, Advertising and Photography	230.96	750.00	1,180	1,080	
Rents, Real Property	14.50	20.00	20	20	
Services, Professional and Other	463.77	350.00	300	300	
Telephone, Radio, Telegraph and Teletype	43.43	50.00	50	50	
Travel Expense	499.65	550.00	300	300	
Office Supplies	1,827.83	2,500.00	1,050	1,000	
Service Pins	136.86		160	160	
MAINTENANCE AND OPERATION..	\$ 4,108.69	\$ 5,895.00	\$ 6,100	\$ 4,850	General
CAPITAL OUTLAY					
Reference Books	\$ 17.53	\$ 25.00	\$	\$	
EQUIPMENT	760.90	1,002.00			
No. Items					
1 1 Desk	N		105	105	
2 1 Typewriter	R		135	135	
3 1 Typewriter Table	N		32	32	
4 1 Steel File (Legal).....	N		108	108	
5 2 Steel Files (Letter)	N		192	192	
6 1 Post Index Cabinet	N		50	50	
7 5 Post Index Books	N		80	80	
8 1 Paper Cutter	N		24	24	
9 1 Paper Sorter	N		25	25	
10 3 Copy Holders	N		24	24	
11 1 Set Drafting Instruments...N			25	25	
CAPITAL OUTLAY	\$ 778.43	\$ 1,027.00	\$ 800	\$ 800	General
TOTAL CIVIL SERVICE AND PERSONNEL	\$ 56,036.89	\$ 67,812.00	\$ 76,572	\$ 68,997	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Coroner-Public Administrator					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 61,592.08	\$ 65,938.00	\$ 67,560	\$ 67,560	
Salaries Extra Help	1,260.37	1,650.00	1,500	500	
SALARIES AND WAGES—GROSS....	\$ 62,852.45	\$ 67,588.00	\$ 69,060	\$ 68,060	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 2,000	
SALARIES AND WAGES—NET	\$ 62,852.45	\$ 67,588.00	\$ 69,060	\$ 66,060	General +60
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 5,131.42	\$ 5,100.00	\$ 5,300	\$ 5,300	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			75	75	
Postage	252.00	200.00	200	200	
Office Supplies			500	500	
ALL OTHER					
Allowance for Use of Employees' Cars	304.08	400.00	450	450	
Convention Expense	31.25	50.00	50	50	
Maintenance and Repair of Equipment, Office	165.01	160.00	85	85	
Maintenance and Repair of Equipment, Other	21.60	6.00			
Printing, Advertising and Photography		550.00	550	475	
Newspapers, Periodicals and Directories		31.00			
Rental of Equipment, Other	24.00	30.00	30	30	
Revolving Fund	39.56	75.00	75	75	
Services, Professional and Other	1,924.00	1,800.00	1,800	1,800	
Telephone, Radio, Telegraph and Teletype	157.50	150.00	150	150	
Travel Expense	354.55	200.00	250	250	
Office Supplies	1,875.27	1,750.00	1,250	1,250	
Photographic and Drafting Supplies	258.54	300.00	300	300	
MAINTENANCE AND OPERATION..	\$ 10,538.78	\$ 10,802.00	\$ 11,065	\$ 10,990	General - 240
CAPITAL OUTLAY					
Reference Books	\$	\$ 21.00	\$	\$	
EQUIPMENT					
No. Items	415.92	176.00			
1 1 Typewriter, Standard 11" ...R			125	125	
2 1 100 M. M. Kodak			96	108	
3 1 Wilcox P-2 Strobo Light ...N			149	153	
4 1 Heland Photo Eye			47	42	
CAPITAL OUTLAY	\$ 415.92	\$ 197.00	\$ 417	\$ 428	General +10
TOTAL CORONER-PUBLIC ADMINISTRATOR	\$ 73,807.15	\$ 78,587.00	\$ 80,542	\$ 77,478	
				77,308	
				170	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Coroner-Public Administrator — continued					
FEEES AND COMMISSIONS					
Fees for Administering Estates.....	\$ 28,886.51	\$ 20,000.00	\$ 20,000	\$ 18,500	
Fees for Burial Service	1.00	45.00			
Fees for Mileage and Travel.....	1,195.28	500.00	500	500	
Transcript Fees	44.60	50.00	50	50	
SUB-TOTAL	\$ 30,127.39	\$ 20,595.00	\$ 20,550	\$ 19,050	General
TOTAL	\$ 30,127.39	\$ 20,595.00	\$ 20,550	\$ 19,050	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
District Attorney					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 153,258.36	\$ 181,784.00	\$ 190,288	\$ 187,888	
Salaries Extra Help	2,218.28	1,320.00	1,200	1,200	
SALARIES AND WAGES—GROSS	\$ 155,476.64	\$ 183,104.00	\$ 191,488	\$ 189,088	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 3,782	
SALARIES AND WAGES—NET	\$ 155,476.64	\$ 183,104.00	\$ 191,488	\$ 185,306	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 4,613.91	\$ 4,500.00	\$ 4,500	\$ 4,000	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	24.00	160.00	200	200	
Postage	451.50	750.00	750	500	
Office Supplies			1,500	1,500	
ALL OTHER					
Convention Expense		50.00	50	50	
Investigation Expense	5,472.98	4,500.00	4,500	4,000	
Newspapers, Periodicals and Directories	834.41	850.00	1,000	1,000	
Printing, Advertising and Photography	168.37	250.00	350	200	
Rental of Equipment, Other	12.00	50.00	75	75	
Telephone, Radio, Telegraph and Teletype	599.86	450.00	500	400	
Transportation Expense, Prisoners	11,589.67	14,000.00	15,000	15,000	
Travel Expense	1,983.79	1,500.00	2,000	2,000	
Office Supplies	2,018.75	2,500.00	1,000	1,000	
Police Supplies		28.00			
Filing Fees		60.00			
District Attorney's Special Account.....	2,958.04	5,000.00	5,000	5,000	
MAINTENANCE AND OPERATION	\$ 30,727.28	\$ 34,648.00	\$ 36,425	\$ 34,925	General
CAPITAL OUTLAY					
Reference Books	\$ 1,152.79	\$ 1,500.00	\$ 1,500	\$ 1,200	
EQUIPMENT	\$ 1,946.90	1,700.00			
No. Items					
1 2 Metal Adjustable Bookshelves 7 sections each	N		120	120	
2 1 Typewriter 11"	R		130		
3 2 Typewriter Stands	N		50	50	
4 1 Typewriter 11"	N		130	130	
5 2 Filing Cabinets, 4 drawer legal 28½" with two 3x5 trip. card index dr. in top—one with lock	N		283	283	
6 3 Filing Cabinets, 4 drawer legal 28½"	N		327	327	
7 3 Desks—Steel T. W. Pedestal	R		504	504	
8 1 Desk—Steel T. W. Pedestal	N		168		
9 1 Chair, Posture	N		45		
10 1 Typewriter, 11"	N		130		
11 1 Chair, Posture	R		45	45	
12 2 Spot Lights (1 red, 1 white)	N		36		
13 6 Desk Lamps, Fluorescent	N		150	150	
14 1 Typewriter Stand	N		25	25	
15 15 Chairs	R		180		
16 1 2-Drawer Card Filing Cabinet	N		8	8	
17 1 Desk, Steel Lino Top 60x30 Double Pedestal	R		131	131	
18 1 Supply Cabinet	N			77	
19 1 Executive Chair	R			56	
20 1 Typewriter, 12"	R			130	
CAPITAL OUTLAY	\$ 3,099.69	\$ 3,200.00	\$ 3,962	\$ 3,236	General
TOTAL DISTRICT ATTORNEY	\$ 189,303.61	\$ 220,952.00	\$ 231,875	\$ 223,467	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
District Attorney — continued					
FINES AND PENALTIES					
Confiscations	\$ 1,035.40	\$	\$ 1,000	\$ 250	
SUB-TOTAL	\$ 1,035.40	\$	\$ 1,000	\$ 250	General
SPECIAL SERVICES RENDERED					
Transportation of Prisoners	\$ 10,002.03	\$ 12,000.00	\$ 12,000	\$ 12,000	
SUB-TOTAL	\$ 10,002.03	\$ 12,000.00	\$ 12,000	\$ 12,000	General
FEES AND COMMISSIONS					
Fees for Administering Estates	\$ 27,911.51	\$ 20,000.00	\$ 25,000	\$ 17,500	
SUB-TOTAL	\$ 27,911.51	\$ 20,000.00	\$ 25,000	\$ 17,500	General
 TOTAL	 \$ 38,948.94	 \$ 32,000.00	 \$ 38,000	 \$ 29,750	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Registrar of Voters					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 32,656.65	\$ 40,069.00	\$ 50,178	\$ 45,522	
Salaries Extra Help	28,148.83	25,300.00	30,000	38,000	
SALARIES AND WAGES—GROSS	\$ 60,805.48	\$ 65,369.00	\$ 80,178	\$ 83,522	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 753	
SALARIES AND WAGES—NET	\$ 60,805.48	\$ 65,369.00	\$ 80,178	\$ 82,769	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 498.02	\$ 750.00	\$ 1,000	\$ 1,000	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	218.69	250.00	250	250	
Postage	260.00	750.00	750	750	
Office Supplies			350	350	
Maintenance and Repair of Equipment, Other	23.51	150.00	150	100	
ALL OTHER					
Allowance for Use of Employees' Cars Convention Expense	131.64	200.00	300	300	
Freight, Express and Cartage	125.68	150.00	200	200	
Newspapers, Periodicals and Directories Printing, Advertising and Photography		100.00	100	100	
Rental of Equipment, Office		100.00	350	300	
Services, Professional and Other	9,869.30	7,449.00	5,000	5,000	
Telephone, Radio, Telegraph and Teletype	7.80	100.00	100	50	
Travel Expense		150.00	75	75	
Office Supplies	366.00	1,000.00	1,150	650	
Small Tools and Supplies	2.98	100.00	100		
Registration Supplies	4,482.14	3,038.00	7,900	7,750	
Election, General		114,600.00			
Election, Primary	101,027.98		144,750	144,500	
Election, Special	44.04	500.00	1,000	69,162	
MAINTENANCE AND OPERATION ..	\$ 117,057.78	\$ 129,537.00	\$ 163,675	\$ 230,597	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Registrar of Voters — continued					
CAPITAL OUTLAY					
EQUIPMENT	\$ 7,428.99	\$ 1,825.00	\$	\$	
No. Items					
1 300 Beeman Ballot Bags			4,050		
2 3 Portable Typewriter Tables Complete with Side Leaves and Lifting Device			90	45	
3 5 Ballot Bag Storage Bins			250	250	
4 5 Affidavit Book Racks			350	350	
5 1 Flat Top Desk, Steel with Linoleum Top, 30"x60"			131	151	
6 Shelving			750	750	
7 1 Map Storage Cabinet			100	175	
8 1 Hand-operated Speedaumat No. 600			225	225	
9 2 S. D. 77 Cabinets with 154 Speedaumat Drawers and 2 Roller Bases			510	637	
10 2 Graphotype Posture Chairs			100	100	
11 4 Victor Visible Sections No. 851 —47 Pockets 8x5			38	38	
12 1 Executive Posture Chair			65	65	
13 2 Superior Court Seals			130	130	
14 3 5-Drawer Legal File Cabinets Without Locks			393	393	
15 1 Roller Table for Victor Visible File			40	40	
16 Map Equipment with Wing Panels				225	
CAPITAL OUTLAY	\$ 7,428.99	\$ 1,825.00	\$ 7,222	\$ 3,574	General
TOTAL REGISTRAR OF VOTERS....	\$ 185,292.25	\$ 196,731.00	\$ 251,075	\$ 316,940	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Purchasing Agent					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 44,400.40	\$ 45,216.00	\$ 45,123	\$ 45,123	
Salaries Extra Help	2,379.98	1,673.00	1,221	4,566	
SALARIES AND WAGES—GROSS	\$ 46,780.38	\$ 46,889.00	\$ 46,344	\$ 49,689	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 497	
SALARIES AND WAGES—NET	\$ 46,780.38	\$ 46,889.00	\$ 46,344	\$ 49,192	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 1,619.64	\$ 1,606.00	\$ 1,600	\$ 1,600	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	115.23	171.00	100	100	
Postage	760.00	746.00	720	22,322	
Office Supplies			1,800	1,800	
Maintenance and Repair of Equipment, Other	81.71	178.00	240	240	
ALL OTHER					
Membership Dues	17.50	35.00	35	35	
Newspapers, Periodicals and Directories	62.90	62.00	57	57	
Printing, Advertising and Photography		250.00	600	600	
Telephone, Radio, Telegraph and Teletype	69.31	11.00	20	20	
Travel Expense	244.00	173.00	240	210	
Office Supplies	2,036.99	2,400.00	400	400	
MAINTENANCE AND OPERATION	\$ 5,007.28	\$ 5,632.00	\$ 5,812	\$ 27,384	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 634.91	\$ 231.00	\$	\$	
No. Items					
1 1 Duplicating Machine	R		208	208	
2 1 Meat Scale	N		75	75	
3 1 Hand Truck for Oil Drums	N		60	60	
4 1 Posture Chair	N		40		
CAPITAL OUTLAY	\$ 634.91	\$ 231.00	\$ 383	\$ 343	General
TOTAL PURCHASING AGENT	\$ 52,422.57	\$ 52,752.00	\$ 52,539	\$ 76,919	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Purchasing Agent — continued					
RENT OF PROPERTY					
Equipment	\$ 2.30	\$	\$	\$	
Land and Buildings	50.00				
SUB-TOTAL	\$ 52.30	\$	\$	\$	General
SALE OF PROPERTY					
Land and Buildings	\$ 875.00	\$	\$	\$	
Equipment	7,367.50	9,000.00	10,000	10,000	
Materials and Supplies	2,790.15	3,000.00	500	3,000	
SUB-TOTAL	\$ 11,032.65	\$ 12,000.00	\$ 10,500	\$ 13,000	General
MISCELLANEOUS					
Compensation Insurance	\$ 12,421.43	\$ 11,918.00	\$ 12,000	\$ 12,000	
Fire Insurance, Camp Palomar	22,100.00				
SUB-TOTAL	\$ 34,521.43	\$ 11,918.00	\$ 12,000	\$ 12,000	General
TOTAL	\$ 45,606.38	\$ 23,918.00	\$ 22,500	\$ 25,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Surveyor-Road Commissioner					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 84,558.00	\$ 85,121.00	\$ 222,372	\$ 222,372	
Salaries Extra Help		2,750.00	3,000	3,000	
SALARIES AND WAGES—GROSS	\$ 84,558.00	\$ 87,871.00	\$ 225,372	\$ 225,372	
DEDUCTIONS					
Service Credits	\$	\$	\$ 116,100	\$ 130,400	
Salary Savings				4,500	
TOTAL DEDUCTIONS	\$	\$	\$ 116,100	\$ 134,900	
SALARIES AND WAGES—NET	\$ 84,558.00	\$ 87,871.00	\$ 109,272	\$ 90,472	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 8,353.89	\$ 9,500.00	\$ 9,960	\$ 8,500	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	46.76	225.00	250	250	
Maintenance and Repair of Equipment, Other	84.74	100.00	150	150	
Postage	470.80	250.00	250		
Office Supplies			850	850	
ALL OTHER					
Allowance for Use of Employees' Cars	1,154.37	450.00	480	360	
Convention Expense		50.00	50	50	
Newspapers, Periodicals and Directories		31.00	30	30	
Printing, Advertising and Photography	130.48	450.00	500	500	
Telephone, Radio, Telegraph and Teletype	68.07	15.00	25		
Travel Expense	3,079.10	4,000.00	4,000	4,000	
Maps	174.56	250.00	250	250	
Office Supplies	1,085.76	1,400.00	650	650	
Photographic and Drafting Supplies	995.70	1,900.00	1,900	1,900	
Shop, Field and Engine Room Supplies	921.78	2,000.00	2,000	1,500	
MAINTENANCE AND OPERATION—GROSS	\$ 16,566.01	\$ 20,621.00	\$ 21,345	\$ 18,990	
Less Service Credits	4,730.43	4,300.00	5,000	6,400	
MAINTENANCE AND OPERATION—NET	\$ 11,835.58	\$ 16,321.00	\$ 16,345	\$ 12,590	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 4,939.20	\$ 3,444.00	\$	\$	
No. Items					
1	2	Drafting Machines with Scales	N	325	325
2	1	Post Index File	N	20	20
3	4	Dazor Floating Lamps	N	68	68
4	1	Drafting Stool	N	18	18
5	1	Filing Cabinet, 4-Drawer, Letter, without Lock	N	82	82
6	1	Filing Cabinet, 4-Drawer, Legal, with Lock	N	122	122
7	1	Bookcase, 3 Section, Base and Top	N	64	64
8	3	Erasing Machines, Electric	N	60	60
9	4	Survey Car Cabinets	N	340	340
CAPITAL OUTLAY	\$ 4,939.20	\$ 3,444.00	\$ 1,099	\$ 1,099	General
TOTAL SURVEYOR-ROAD COMMISSIONER	\$ 101,332.78	\$ 107,636.00	\$ 126,716	\$ 104,161	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
County Tax Collector					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 100,598.74	\$ 110,910.00	\$ 121,898	\$ 118,170	
Salaries Extra Help	28,034.66	29,700.00	31,000	26,000	
SALARIES AND WAGES—GROSS	\$ 128,633.40	\$ 140,610.00	\$ 152,898	\$ 144,170	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 4,000	
SALARIES AND WAGES—NET	\$ 128,633.40	\$ 140,610.00	\$ 152,898	\$ 140,170	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of Equipment, Office	\$	\$	\$ 100	\$ 100	
Postage			100		
Office Supplies			400	400	
ALL OTHER					
Allowance for Use of Employees' Cars	40.18	400.00	400	400	
Convention Expense		50.00	50	50	
Freight, Express and Cartage.....	.85	50.00	25	25	
Maintenance and Repair of Equipment, Office	1,981.12	2,300.00	2,200	2,200	
Newspapers, Periodicals and Directories	33.78	175.00	175	175	
Postage	6,466.75	8,500.00	8,400		
Printing, Advertising and Photography	534.59	16,700.00	16,700	16,700	
Rental of Equipment, Office.....	30.00	50.00	50	50	
Rental of Equipment, Other	114.00	175.00	175	175	
Telephone, Radio, Telegraph and Teletype	45.85	50.00	50	50	
Travel Expense	39.65	125.00	125	125	
Office Supplies	6,711.19	10,000.00	9,600	9,600	
MAINTENANCE AND OPERATION ..	\$ 15,997.96	\$ 38,575.00	\$ 38,550	\$ 30,050	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 2,987.75	\$ 2,136.00	\$	\$	
No. Items					
1 3 Burroughs Receiving Machines	N		2,317		
2 1 Bates 8 Numbering Machine	N		33	33	
3 1 Steel Storage Cabinet	N			205	
CAPITAL OUTLAY	\$ 2,987.75	\$ 2,136.00	\$ 2,350	\$ 238	General
TOTAL COUNTY TAX COLLECTOR ..	\$ 147,619.11	\$ 181,321.00	\$ 193,798	\$ 170,458	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
County Tax Collector					
SECURED					
Intangibles and Solvent Credits.....	\$ 91.72	\$ 75.00	\$ 75	\$ 75	County Library General
Intangibles and Solvent Credits.....	15,388.01	15,500.00	15,500	15,500	
Intangibles and Solvent Credits.....	12.50				General Unappropriated Reserve
Intangibles and Solvent Credits.....	367.19				
Intangibles and Solvent Credits.....	8.38	5.00			County Special Districts Refunding Bond and Interest
Intangibles and Solvent Credits.....	69.27	45.00			
Intangibles and Solvent Credits.....	178.60	125.00	100	100	Detention Home Bond and Interest Highway 1909 Bond and Interest Highway 1919 Bond and Interest
SUB-TOTAL	\$ 16,115.67	\$ 15,750.00	\$ 15,675	\$ 15,675	
UNSECURED					
Intangibles and Solvent Credits.....	\$ 20.10	\$ 40.00	\$ 40	\$ 40	County Library General
Intangibles and Solvent Credits.....	9,317.52	10,305.00	10,350	10,350	
Intangibles and Solvent Credits.....	285.38				General Unappropriated Reserve
Intangibles and Solvent Credits.....	331.02				
Intangibles and Solvent Credits.....	6.35	5.00			County Special Districts Refunding Bond and Interest
Intangibles and Solvent Credits.....	48.28	45.00			
Intangibles and Solvent Credits.....	127.29	118.00	115	115	Detention Home Bond and Interest Highway 1909 Bond and Interest Highway 1919 Bond and Interest
SUB-TOTAL	\$ 10,135.94	\$ 10,513.00	\$ 10,505	\$ 10,505	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950		
County Tax Collector — continued						
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS						
Tax Sales	\$ 240.52	\$ 50.00	\$	\$		County Highway Maintenance
Tax Sales	163.21	45.00	10	10		County Library
Tax Sales	22,666.58	12,000.00	5,000	5,000		General
Tax Sales	22.18					General Reserve
Tax Sales	99.61					General Unappropriated Reserve
Tax Sales	612.41	55.00				Special Road
Tax Sales						County Special Districts Refunding Bond and Interest
Tax Sales	27.90					Detention Home
Tax Sales	7.22	5.00				Bond and Interest
Tax Sales	139.98	60.00				Highway 1909
Tax Sales	342.93	150.00	50	50		Bond and Interest
SUB-TOTAL	\$ 24,322.54	\$ 12,365.00	\$ 5,060	\$ 5,060		
LICENSES AND PERMITS						
Dance and Pool Hall Licenses.....	\$ 1,553.25	\$ 1,580.00	\$ 1,600	\$ 1,600		
Patrolman and Patrol Service Licenses..	246.00	47.00	50	100		
Taxicab and Taxicab Operators' Licenses	4,182.00	4,200.00	4,000	4,000		
SUB-TOTAL	\$ 5,981.25	\$ 5,827.00	\$ 5,650	\$ 5,700		General
PRIVILEGES						
Franchise Tax, Coronado Ferry	\$ 600.00	\$ 600.00	\$ 600	\$ 600		
SUB-TOTAL	\$ 600.00	\$ 600.00	\$ 600	\$ 600		General
FEEES AND COMMISSIONS						
Fees for Dividing of Tax Bills.....	\$ 2,623.80	\$ 1,638.00	\$ 1,500	\$ 1,500		
Fees for Segregating Assessments.....	1,749.20	1,565.00	1,500	1,500		
SUB-TOTAL	\$ 4,373.00	\$ 3,203.00	\$ 3,000	\$ 3,000		General
TOTAL	\$ 61,528.40	\$ 48,258.00	\$ 40,490	\$ 40,540		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
County Treasurer					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 31,200.00	\$ 35,087.00	\$ 35,004	\$ 35,004	
Salaries Extra Help	935.98			1,726	
SALARIES AND WAGES—GROSS.....	\$ 32,135.98	\$ 35,087.00	\$ 35,004	\$ 36,730	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 350	
SALARIES AND WAGES—NET.....	\$ 32,135.98	\$ 35,087.00	\$ 35,004	\$ 36,380	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of Buildings and Grounds		\$ 150.00	\$	\$	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			80	30	
Maintenance and Repair of Equipment, Other			100	100	
Postage			175		
Office Supplies			150	150	
ALL OTHER					
Allowance for Use of Employees' Cars	479.85	410.00	425	425	
Convention Expense	20.50	50.00	50	50	
Maintenance and Repair of Equipment, Office	358.59	350.00	550	600	
Maintenance and Repair of Equipment, Other	165.36	125.00	55	115	
Membership Dues	10.00	10.00	10	10	
Newspapers, Periodicals and Directories	31.80	65.00	40	40	
Printing, Advertising and Photography	49.71	60.00	90	90	
Rental of Equipment, Other	47.00	8.00	8	8	
Services, Professional and Other	2,600.00	600.00	790	1,490	
Telephone, Radio, Telegraph and Teletype	6.73	25.00	25	25	
Travel Expense	57.70	110.00	110	110	
Office Supplies	648.02	600.00	400	400	
Postage	119.76	150.00	75		
MAINTENANCE AND OPERATION..	\$ 4,595.02	\$ 2,713.00	\$ 3,133	\$ 3,643	General
CAPITAL OUTLAY					
Reference Books	\$ 12.30	\$	\$ 25	\$ 15	
EQUIPMENT					
No. Items		125.00			
1 1 Posture Chair No. C-61 Metal "Steel-case"	R		35	35	
2 1 Steel Desk with Linoleum Top 60"x30"	R		131	131	
3 1 Electric Endorsing Machine. N			420	420	
4 6 Addressograph Trays	N		9		
CAPITAL OUTLAY	\$ 29.83	\$ 125.00	\$ 620	\$ 601	General
TOTAL COUNTY TREASURER.....	\$ 36,760.83	\$ 37,925.00	\$ 38,757	\$ 40,624	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS.**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
County Treasurer — continued					
SUBVENTIONS AND GRANTS					
Liquor Tax Apportionment	\$ 19,174.13	\$ 41,385.00	\$ 30,000	\$ 53,100	
Alien Land Law Apportionment	10,100.00	4,213.00			
U. S. Grazing Fees	1,003.60	1,000.00	1,000	1,000	
War Service and Assistance	299.40				
SUB-TOTAL	\$ 30,577.13	\$ 46,598.00	\$ 31,000	\$ 54,100	General
INTEREST					
Deposits and Investments	\$ 44,265.16	\$ 54,316.00	\$ 49,500	\$ 40,000	
SUB-TOTAL	\$ 44,265.16	\$ 54,316.00	\$ 49,500	\$ 40,000	General
FEEES AND COMMISSIONS					
Fees for Duplicate Documents.....	\$ 46.50	\$ 50.00	\$ 50	\$ 50	
Fees, Public Administrator's Estates.....	5,463.36	4,500.00	4,500	4,000	
Fees for Collecting Inheritance Taxes..	6,750.00	7,500.00	7,500	7,500	
SUB-TOTAL	\$ 12,259.86	\$ 12,050.00	\$ 12,050	\$ 11,550	General
INTER-GOVERNMENTAL SERVICE					
Redemption of District Bonds	\$ 17,000.00	\$ 5,000.00	\$	\$	
SUB-TOTAL	\$ 17,000.00	\$ 5,000.00	\$	\$	General
TOTAL	\$ 104,102.15	\$ 117,964.00	\$ 92,550	\$ 105,650	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Justice Court — Borego					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 300.00	\$ 300.00	\$ 300	\$ 300	
SALARIES AND WAGES	\$ 300.00	\$ 300.00	\$ 300	\$ 300	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Postage	\$	\$ 2.00	\$ 2	\$ 10	
Office Supplies		3.00	3	25	
ALL OTHER					
Rents, Real Property			120		
MAINTENANCE AND OPERATION \$		\$ 5.00	\$ 125	\$ 35	General
TOTAL JUSTICE COURT—BOREGO....	\$ 300.00	\$ 305.00	\$ 425	\$ 335	
Justice Court — El Cajon					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 3,474.00	\$ 4,096.00	\$ 4,108	\$ 4,108	
Salaries Extra Help	46.50	55.00	86	86	
SALARIES AND WAGES	\$ 3,520.50	\$ 4,151.00	\$ 4,194	\$ 4,194	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Rents, Real Property	\$ 1,030.00	\$ 1,236.00	\$ 1,236	\$	
Telephone, Radio, Telegraph and Teletype	34.03	60.00	60	60	
Utilities	18.93	30.00	30	30	
STORES SERVICE					
Maintenance and Repair of Equipment, Office		10.00	12	12	
Postage	24.69	60.00	75	75	
Office Supplies			100	100	
ALL OTHER					
Rental of Equipment, Other	2.00	2.00	2	2	
Travel Expense	5.16				
Janitorial Supplies	8.23	8.00	15	15	
Office Supplies	152.44	165.00	200	150	
MAINTENANCE AND OPERATION \$	\$ 1,275.48	\$ 1,571.00	\$ 1,730	\$ 444	General
CAPITAL OUTLAY					
Reference Books	\$ 25.30	\$ 48.00	\$ 48	\$ 48	
EQUIPMENT	442.24	125.00			
No. Items					
1 12 Jury Chairs	R		360	360	
CAPITAL OUTLAY	\$ 467.54	\$ 173.00	\$ 408	\$ 408	General
TOTAL JUSTICE COURT—EL CAJON..	\$ 5,263.52	\$ 5,895.00	\$ 6,332	\$ 5,046	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Justice Court — Encinitas					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 3,946.80	\$ 4,037.00	\$ 5,126	\$ 4,554	
SALARIES AND WAGES	\$ 3,946.80	\$ 4,037.00	\$ 5,126	\$ 4,554	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of Equipment, Office	\$	\$ 25.00	\$ 20	\$ 20	
Postage	150.00	150.00	200	200	
Office Supplies			58	58	
ALL OTHER					
Rents, Real Property	240.00				
Printing, Advertising and Photography	3.25				
Telephone, Radio, Telegraph and Teletype	202.71	170.00	200	200	
Utilities	50.00	30.00	50	50	
Office Supplies	70.00	90.00	80	80	
MAINTENANCE AND OPERATION..	\$ 715.96	\$ 465.00	\$ 608	\$ 608	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 50.00	\$	\$	
CAPITAL OUTLAY	\$	\$ 50.00	\$	\$	General
TOTAL JUSTICE COURT—ENCINITAS	\$ 4,662.76	\$ 4,552.00	\$ 5,734	\$ 5,162	
Justice Court — Escondido					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 2,100.00	\$ 3,087.00	\$ 3,084	\$ 3,084	
Salaries Extra Help	390.00				
SALARIES AND WAGES	\$ 2,490.00	\$ 3,087.00	\$ 3,084	\$ 3,084	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Postage	\$	\$ 150.00	\$ 150	\$ 35	
Office Supplies			30	30	
ALL OTHER					
Rents, Real Property	420.00	420.00	600		
Telephone, Radio, Telegraph and Teletype	75.00	75.00	100	50	
Office Supplies	16.52	100.00	130	45	
MAINTENANCE AND OPERATION..	\$ 511.52	\$ 745.00	\$ 1,010	\$ 160	General
CAPITAL OUTLAY					
Reference Books	\$ 17.94	\$	\$ 75	\$ 50	
EQUIPMENT					
No. Items					
1 1 Judge's Chair	R		50	50	
2 Material for Judge's Bench	R		25	25	
3 Material for Cabinet	N		25	25	
4 12 Chairs	N		50	50	
CAPITAL OUTLAY	\$ 17.94	\$	\$ 225	\$ 200	General
TOTAL JUSTICE COURT—ESCONDIDO	\$ 3,019.46	\$ 3,832.00	\$ 4,319	\$ 3,444	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Justice Court — Fallbrook					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800	
SALARIES AND WAGES	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Postage	\$ 52.12	\$ 75.00	\$ 75	\$ 75	
Office Supplies			20	20	
ALL OTHER					
Rents, Real Property	220.00	240.00	260		
Office Supplies	31.82	60.00	40	40	
MAINTENANCE AND OPERATION	\$ 303.94	\$ 375.00	\$ 395	\$ 135	General
CAPITAL OUTLAY					
Reference Books	\$ 17.94		\$ 50	\$ 50	
CAPITAL OUTLAY	\$ 17.94		\$ 50	\$ 50	General
TOTAL JUSTICE COURT— FALLBROOK	\$ 2,121.88	\$ 2,175.00	\$ 2,245	\$ 1,985	
Justice Court — Homeland					
SALARIES AND WAGES					
Salaries Permanent Employees	\$	\$ 1,350.00	\$ 2,736	\$ 1,800	
SALARIES AND WAGES	\$	\$ 1,350.00	\$ 2,736	\$ 1,800	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$	\$ 100.00	\$	\$	
STORES SERVICE					
Maintenance and Repair of Equipment, Office		10.00	35	35	
Postage		25.00	60	60	
Office Supplies			70	70	
ALL OTHER					
Rents, Real Property		480.00	480		
Telephone, Radio, Telegraph and Teletype		75.00	108	108	
Utilities		20.00	50	50	
Janitorial Supplies		50.00	50	50	
Office Supplies		250.00	100	100	
MAINTENANCE AND OPERATION	\$	\$ 1,010.00	\$ 953	\$ 473	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 35.00	\$ 50	\$ 50	
EQUIPMENT		565.00			
No. Items					
1 6 Chairs, Wood	N		20	20	
2 6 Chairs, Metal	N		30	30	
3 1 Table, Wood 6x2½ ft.....	N		50	50	
CAPITAL OUTLAY	\$	\$ 600.00	\$ 150	\$ 150	General
TOTAL JUSTICE COURT— HOMELAND	\$	\$ 2,960.00	\$ 3,839	\$ 2,423	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Justice Court — Jacumba					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 1,500.00	\$ 1,500.00	\$ 1,500	\$ 1,500	
SALARIES AND WAGES	\$ 1,500.00	\$ 1,500.00	\$ 1,500	\$ 1,500	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of					
Equipment, Office	\$	\$ 20.00	\$ 20	\$ 20	
Postage	9.00	10.00	10	10	
Office Supplies			5	5	
ALL OTHER					
Rents, Real Property	420.00	420.00	420		
Telephone, Radio, Telegraph and Teletype	27.50	33.00	45	45	
Utilities	121.27	125.00	125	125	
Office Supplies	16.26	20.00	15	15	
MAINTENANCE AND OPERATION..	\$ 594.03	\$ 628.00	\$ 640	\$ 220	General
CAPITAL OUTLAY					
Reference Books	\$	\$	\$ 20	\$ 20	
CAPITAL OUTLAY	\$	\$	\$ 20	\$ 20	General
TOTAL JUSTICE COURT—JACUMBA..	\$ 2,094.03	\$ 2,128.00	\$ 2,160	\$ 1,740	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Justice Court — National Township					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 8,365.57	\$ 8,643.00	\$ 8,678	\$ 8,678	
Salaries Extra Help and Other	1,177.77	1,650.00	2,067	1,650	
SALARIES AND WAGES	\$ 9,543.34	\$ 10,293.00	\$ 10,745	\$ 10,328	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of					
Buildings and Grounds	\$ 300.00	\$	\$ 400	\$ 400	
STORES SERVICE					
Maintenance and Repair of					
Equipment, Office	16.50	35.00	35	35	
Postage	124.17	200.00	225	225	
Household and Institutional Supplies ..	6.36	25.00	25	25	
Janitorial Supplies	19.58	35.00	25	25	
Office Supplies			100	100	
ALL OTHER					
Newspapers, Periodicals and					
Directories			30	30	
Printing, Advertising and Photography	10.25	45.00	75	75	
Rents, Real Property	1,560.00	1,560.00	1,560		
Telephone, Radio, Telegraph and					
Teletype	136.45	180.00	180	180	
Travel Expense	16.80	15.00	35	35	
Utilities	101.19	150.00	150	150	
Household and Institutional Supplies ..			10	10	
Janitorial Supplies			10	10	
Office Supplies	222.79	340.00	200	200	
MAINTENANCE AND OPERATION ...	\$ 2,514.09	\$ 2,585.00	\$ 3,060	\$ 1,500	General
CAPITAL OUTLAY					
Reference Books	\$ 31.78	\$ 25.00	\$ 40	\$ 40	
EQUIPMENT					
No. Items					
1 1 Typewriter 18"	N		175	175	
2 1 Typewriter Stand	N		33	33	
CAPITAL OUTLAY	\$ 221.78	\$ 137.00	\$ 248	\$ 248	General
TOTAL JUSTICE COURT—					
NATIONAL TOWNSHIP	\$ 12,279.21	\$ 13,015.00	\$ 14,053	\$ 12,076	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Justice Court — Oceanside					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 4,548.00	\$ 4,670.00	\$ 4,680	\$ 4,680	
Salaries Extra Help	250.34	330.00	480	480	
SALARIES AND WAGES	\$ 4,798.34	\$ 5,000.00	\$ 5,160	\$ 5,160	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of Equipment, Office	\$ 13.59	\$ 30.00	\$ 30	\$ 30	
Postage	150.00	250.00	250	250	
Office Supplies			50	50	
ALL OTHER					
Maintenance and Repair of Buildings and Grounds	28.25		50	50	
Rents, Real Property	720.00	720.00	720		
Telephone, Radio, Telegraph and Teletype	184.10	200.00	200	200	
Utilities	92.95	150.00	150	150	
Office Supplies	100.91	150.00	100	100	
Travel Expense	31.50	6.00			
MAINTENANCE AND OPERATION ..	\$ 1,321.30	\$ 1,506.00	\$ 1,550	\$ 830	General
CAPITAL OUTLAY					
Reference Books	\$	\$	\$ 50	\$ 50	
CAPITAL OUTLAY	\$	\$	\$ 50	\$ 50	General
TOTAL JUSTICE COURT—OCEANSIDE	\$ 6,119.64	\$ 6,506.00	\$ 6,760	\$ 6,040	
Justice Court — Ramona					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 1,871.00	\$ 3,241.00	\$ 4,026	\$ 3,241	
Salaries Extra Help	779.79				
SALARIES AND WAGES	\$ 2,650.79	\$ 3,241.00	\$ 4,026	\$ 3,241	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of Equipment, Office	\$	\$ 34.00	\$ 50	\$ 25	
Postage	60.23	100.00	100	75	
Office Supplies			50	50	
ALL OTHER					
Rents, Real Property	480.00	795.00	795		
Telephone, Radio, Telegraph and Teletype	146.10	150.00	175	150	
Utilities			150		
Office Supplies	115.42	125.00	100	100	
MAINTENANCE AND OPERATION ..	\$ 801.75	\$ 1,204.00	\$ 1,420	\$ 400	General
CAPITAL OUTLAY					
Reference Books	\$ 48.18	\$	\$ 50	\$ 25	
CAPITAL OUTLAY	\$ 48.18	\$	\$ 50	\$ 25	General
TOTAL JUSTICE COURT—RAMONA...	\$ 3,500.72	\$ 4,445.00	\$ 5,496	\$ 3,666	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Justice Court — Vista					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800	
SALARIES AND WAGES	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of					
Equipment, Office	\$ 40.00	\$ 50.00	\$ 50	\$ 50	
Postage	55.00	75.00	75	75	
Office Supplies			50	50	
ALL OTHER					
Rents, Real Property	420.00	420.00	420		
Telephone, Radio, Telegraph and Teletype	78.49	50.00	50	50	
Utilities	64.32	60.00	40	60	
Office Supplies	67.60	120.00	25	75	
MAINTENANCE AND OPERATION	\$ 725.41	\$ 775.00	\$ 710	\$ 360	General
CAPITAL OUTLAY					
Reference Books	\$ 48.70	\$ 50.00	\$ 50	\$ 50	
EQUIPMENT	35.00				
CAPITAL OUTLAY	\$ 83.70	\$ 50.00	\$ 50	\$ 50	General
TOTAL JUSTICE COURT—VISTA	\$ -2,609.11	\$ 2,625.00	\$ 2,560	\$ 2,210	
Trial Juries, Witnesses and Interpreters —					
Justice Courts, Outside					
SALARIES AND WAGES					
Salaries Extra Help and Other	\$	\$ 100.00	\$ 100	\$ 100	
SALARIES AND WAGES	\$	\$ 100.00	\$ 100	\$ 100	General
MAINTENANCE AND OPERATION					
ALL OTHER					
Convention Expense	\$ 50.00	\$ 39.00	\$ 50	\$ 50	
Interpreters' Fees and Expense	2.00		15	15	
Jurors' Fees and Expense	371.22	200.00	200	200	
Witness Fees and Expense		22.00	10	10	
Reporting and Transcribing		54.00	100	100	
MAINTENANCE AND OPERATION	\$ 423.22	\$ 315.00	\$ 375	\$ 375	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS—JUSTICE COURTS, OUTSIDE	\$ 423.22	\$ 415.00	\$ 475	\$ 475	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Justice Courts, Outside					
FINES AND PENALTIES:					
Forfeiture of Bail	\$ 1,050.00	\$ 1,500.00	\$ 1,500	\$ 1,500	General
Forfeiture of Bail—Motor Vehicle Act	4,774.00	2,500.00	2,500	2,500	Special Road
General Fines	13,976.41	19,500.00	19,500	19,500	General
Motor Vehicle Act Fines	91,425.80	100,000.00	89,450	89,450	Special Road
Fish and Game Fines	6,417.50	5,500.00	5,500	5,500	General
SUB-TOTAL	\$ 117,643.71	\$ 129,000.00	\$ 118,450	\$ 118,450	
FEES AND COMMISSIONS:					
Fees for Filing Documents and Copying Records	\$ 2,429.75	\$ 3,200.00	\$ 3,200	\$ 3,200	
SUB-TOTAL	\$ 2,429.75	\$ 3,200.00	\$ 3,200	\$ 3,200	General
TOTAL	\$ 120,073.46	\$ 132,200.00	\$ 121,650	\$ 121,650	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Municipal Courts — Clerk					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 127,758.14	\$ 129,780.00	\$ 133,080	\$ 151,665	
Salaries Extra Help and Other	24,751.05	32,080.00	32,080	32,080	
Employees' Retirement				8,323	
SALARIES AND WAGES—GROSS	\$ 152,509.19	\$ 161,860.00	\$ 165,160	\$ 192,068	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 3,300	
SALARIES AND WAGES—NET	\$ 152,509.19	\$ 161,860.00	\$ 165,160	\$ 188,768	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$ 16,793.70	\$ 17,300.00	\$ 13,200	\$ 26,200	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	156.76	400.00	500	300	
Postage	622.00	1,080.00	1,000	1,000	
Office Supplies			2,500	2,500	
ALL OTHER					
Allowance for Use of Employees' Cars	14.40	50.00	50	50	
Maintenance and Repair of Buildings and Grounds			3,800	3,800	
Newspapers, Periodicals and Directories	92.00	133.00	100	100	
Reporting and Transcribing	9,461.62	9,500.00	9,500		
Telephone, Radio, Telegraph and Teletype	127.29	135.00	150	150	
Office Supplies	6,694.39	7,100.00	5,000	4,800	
Utilities	21.53	80.00	100	100	
Printing, Advertising and Photography	348.72	500.00	500	500	
Rents, Real Property				4,500	
MAINTENANCE AND OPERATION	\$ 34,332.41	\$ 36,278.00	\$ 36,400	\$ 44,000	General
CAPITAL OUTLAY					
Reference Books	\$ 1,055.05	\$ 700.00	\$ 1,000	\$ 600	
EQUIPMENT					
No. Items					
1 1 Typewriter Stand	N		33	33	
2 8 Cabinets, 5-Dr. Legal w/o Locks	N		1,048	1,048	
3 1 Cabinet, 5-Dr. Legal with lock	N		144	144	
4 1 Work Organizer	N		25	25	
CAPITAL OUTLAY	\$ 3,446.04	\$ 1,508.00	\$ 2,250	\$ 1,850	General
TOTAL MUNICIPAL COURTS—CLERK					
	\$ 190,287.64	\$ 199,646.00	\$ 203,810	\$ 234,618	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Municipal Courts — Marshal					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 53,184.28	\$ 50,580.00	\$ 50,580	\$ 52,560	
Salaries Extra Help		6,720.00	10,080	7,560	
Employees' Retirement				3,817	
SALARIES AND WAGES—GROSS ...	\$ 53,184.28	\$ 57,300.00	\$ 60,660	\$ 63,937	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 573	
SALARIES AND WAGES—NET	\$ 53,184.28	\$ 57,300.00	\$ 60,660	\$ 63,364	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 8,254.53	\$ 8,000.00	\$ 7,400	\$ 7,400	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	85.72	60.00	70	70	
Postage	390.34	435.00	400	400	
Office Supplies	833.79	800.00	700	725	
ALL OTHER					
Allowance for Use of Employees' Cars	28.48	25.00	50	50	
Newspapers, Periodicals and Directories	100.06	125.00	125	125	
Telephone, Radio, Telegraph and Teletype	179.67	100.00	60	60	
Travel Expense	997.24	1,200.00	950	950	
Office Supplies				75	
Police Supplies	154.05	150.00	140	140	
MAINTENANCE AND OPERATION..	\$ 11,023.88	\$ 10,895.00	\$ 9,895	\$ 9,995	General
CAPITAL OUTLAY					
Reference Books	\$ 15.38	\$	\$ 20	\$ 20	
EQUIPMENT					
No. Items		220.00			
1 1 Automobile Siren	N		120	120	
2 2 Spotlights	N		30	30	
CAPITAL OUTLAY	\$ 822.66	\$ 220.00	\$ 170	\$ 170	General
TOTAL MUNICIPAL COURTS—MARSHAL	\$ 65,030.82	\$ 68,415.00	\$ 70,725	\$ 73,529	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Municipal Courts					
FINES AND PENALTIES					
Fish and Game Fines	\$ 650.00	\$ 500.00	\$ 500	\$ 500	General
General Fines	8,275.00	10,000.00	10,000	10,000	General
Motor Vehicle Act Fines	9,087.00	8,000.00	8,000	8,000	Special Road
SUB-TOTAL	\$ 18,012.00	\$ 18,500.00	\$ 18,500	\$ 18,500	
FEEES AND COMMISSIONS					
Fees for Filing Documents	\$ 24,064.90	\$ 27,500.00	\$ 27,500	\$ 27,500	
Fees for Serving Documents—Marshal..	16,641.40	21,000.00	23,000	23,000	
SUB-TOTAL	\$ 40,706.30	\$ 48,500.00	\$ 50,500	\$ 50,500	General
TOTAL	\$ 58,718.30	\$ 67,000.00	\$ 69,000	\$ 69,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Trial Juries, Witnesses and Interpreters —					
Municipal Courts, San Diego					
MAINTENANCE AND OPERATION					
Interpreters' Fees and Expenses	\$ 3,030.00	\$ 3,050.00	\$ 3,050	\$ 3,050	
Jurors' Fees and Expenses	5,092.93	7,500.00	7,000	7,000	
Witness Fees and Expenses	1,941.87	1,800.00	2,000	2,000	
Reporting and Transcribing				9,500	
MAINTENANCE AND OPERATION..	\$ 10,064.80	\$ 12,350.00	\$ 12,050	\$ 21,550	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS—MUNICIPAL COURTS, SAN DIEGO	\$ 10,064.80	\$ 12,350.00	\$ 12,050	\$ 21,550	
Superior Courts					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 106,878.08	\$ 123,255.00	\$ 123,322	\$ 136,261	
Salaries Extra Help and Other	482.80	2,000.00	3,500	1,500	
SALARIES AND WAGES	\$ 107,360.88	\$ 125,255.00	\$ 126,822	\$ 137,761	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of Equipment, Office	\$ 637.81	\$ 300.00	\$ 400	\$ 200	
Postage	162.00	250.00	400	400	
Office Supplies			400	400	
ALL OTHER					
Allowance for Use of Employees' Cars	1,292.36	1,200.00	1,200	1,200	
Newspapers, Periodicals and Directories	1,117.17	1,000.00	1,000	1,000	
Reporting and Transcribing	4,377.49	5,000.00	5,000	4,500	
Telephone, Radio, Telegraph and Teletype	19.10	15.00	25		
Travel Expense	1,076.50	1,600.00	1,450	1,450	
Office Supplies	1,135.74	1,700.00	1,400	1,200	
MAINTENANCE AND OPERATION..	\$ 9,818.17	\$ 11,065.00	\$ 11,275	\$ 10,350	General
CAPITAL OUTLAY					
Law and Reference Books	\$ 1,468.48	\$ 1,500.00	\$ 1,500	\$ 1,500	
EQUIPMENT	1,068.26	858.00			
No. Items					
1 1 12" Typewriter	R		130	130	
2 1 Model C-77 Steelcase					
Posture Chair	N		55	55	
3 2 Clocks	N			16	
CAPITAL OUTLAY	\$ 2,536.74	\$ 2,358.00	\$ 1,685	\$ 1,701	General
TOTAL SUPERIOR COURTS.....	\$ 119,715.79	\$ 138,678.00	\$ 139,782	\$ 149,812	
Trial Juries, Witnesses and Interpreters —					
Superior Courts					
MAINTENANCE AND OPERATION					
Interpreters' Fees and Expenses	\$	\$ 50.00	\$ 50	\$ 50	
Jurors' Fees and Expenses	30,018.16	30,000.00	30,000	30,000	
Witness Fees and Expenses	2,684.65	2,500.00	2,500	2,500	
MAINTENANCE AND OPERATION..	\$ 32,702.81	\$ 32,550.00	\$ 32,550	\$ 32,550	General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS—SUPERIOR COURTS	\$ 32,702.81	\$ 32,550.00	\$ 32,550	\$ 32,550	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
County Clerk					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 96,363.14	\$ 105,053.00	\$ 114,360	\$ 110,004	
Salaries Extra Help	429.74	1,100.00	1,000	1,000	
SALARIES AND WAGES—GROSS.....	\$ 96,792.88	\$ 106,153.00	\$ 115,360	\$ 111,004	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 2,168	
SALARIES AND WAGES—NET	\$ 96,792.88	\$ 106,153.00	\$ 115,360	\$ 108,836	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of Equipment, Office	\$ 192.73	\$ 350.00	\$ 400	\$ 400	
Postage	220.58	800.00	900	660	
Office Supplies			600	600	
ALL OTHER					
Convention Expense		50.00	50	50	
Freight, Express and Cartage	18.17	15.00	25	25	
Newspapers, Periodicals and Directories	12.00	74.00	75	75	
Telephone, Radio, Telegraph and Teletype	10.11	15.00	20	20	
Travel Expense	85.70	75.00	75	95	
Office Supplies	7,327.37	6,713.00	6,900	6,880	
Rental of Equipment, Other	6.00				
MAINTENANCE AND OPERATION..	\$ 7,872.66	\$ 8,092.00	\$ 9,045	\$ 8,805	General
CAPITAL OUTLAY					
Reference Books	\$ 21.53	\$	\$ 90	\$ 90	
EQUIPMENT					
No. Items		2,107.00			
1 10 5-drawer Legal Filing Cabinets			1,160	1,160	
2 1 12" IBM Electric Typewriter N			345	345	
CAPITAL OUTLAY	\$ 2,151.22	\$ 2,107.00	\$ 1,595	\$ 1,595	General
TOTAL COUNTY CLERK	\$ 106,816.76	\$ 116,352.00	\$ 126,000	\$ 119,236	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
County Clerk					
FINES AND PENALTIES					
Fines, Superior Courts.....	\$ 13,146.09	\$ 7,000.00	\$ 8,500	\$ 7,000	
Forfeiture of Bail, Superior Courts.....	5,153.93	2,000.00	600	2,000	
Forfeiture of Jury Fees, Superior Courts	5,640.13	6,000.00	864	6,000	
SUB-TOTAL	\$ 23,940.15	\$ 15,000.00	\$ 9,964	\$ 15,000	General
FEES AND COMMISSIONS					
Fees for Civil Juries, Superior Courts....	\$ 1,072.00	\$ 4,000.00	\$ 6,200	\$ 7,000	
Fees for Marriage Licenses	4,500.00	4,000.00	8,000	7,000	
Fees for Filing Documents	61,074.84	62,000.00	63,200	72,500	
Fees for Filing of Candidates	1,734.00	2,500.00	2,500	2,000	
Fees for Naturalization	2,419.50	2,500.00	3,000	2,500	
Fees for Court Reporters	26,281.00	30,000.00	31,000	31,000	
SUB-TOTAL	\$ 97,081.34	\$ 98,500.00	\$ 113,900	\$ 115,000	General
SPECIAL SERVICES RENDERED					
San Diego City Election	\$	\$ 1,500.00	\$	\$	
SUB-TOTAL	\$	\$ 1,500.00	\$	\$	General
TOTAL	\$ 121,021.49	\$ 115,000.00	\$ 123,864	\$ 130,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Grand Jury					
SALARIES AND WAGES					
Salaries Extra Help and Other.....	\$ 162.50	\$ 500.00	\$ 500	\$ 400	
SALARIES AND WAGES	\$ 162.50	\$ 500.00	\$ 500	\$ 400	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 3.60	\$	\$ 10	\$	
STORES SERVICE					
Postage	16.30	50.00	50	50	
Office Supplies	64.13	150.00	100	100	
ALL OTHER					
Jurors' Fees and Expenses.....	2,823.90	3,500.00	3,500	3,000	
Reporting and Transcribing	56.00	200.00	200	200	
Travel Expense		50.00	50	50	
Office Supplies			50	50	
Telephone, Radio, Telegraph and Teletype		10.00	15		
MAINTENANCE AND OPERATION..	\$ 2,963.93	\$ 3,960.00	\$ 3,975	\$ 3,450	General
TOTAL GRAND JURY	\$ 3,126.43	\$ 4,460.00	\$ 4,475	\$ 3,850	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
San Diego City and County Administration Building					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 55,277.13	\$ 58,303.00	\$ 67,982	\$ 61,250	
Salaries Extra Help	914.04	9,861.00	962	2,962	
Employees' Retirement				4,700	
SALARIES AND WAGES—GROSS	\$ 56,191.17	\$ 68,164.00	\$ 68,944	\$ 68,912	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 1,450	
SALARIES AND WAGES—NET	\$ 56,191.17	\$ 68,164.00	\$ 68,944	\$ 67,462	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$	\$	\$ 3,580	\$ 3,580	
Telephone, Radio, Telegraph and Teletype			71	71	
STORES SERVICE					
Maintenance and Repair of Buildings and Grounds	\$		100	100	
Household and Institutional Supplies ..			500	500	
Office Supplies		150.00	60	60	
Insurance (Compensation)			1,250	1,250	
Postage			75		
ALL OTHER					
Automotive Service		300.00	300	300	
Maintenance and Repair of Buildings and Grounds	9,091.68	14,050.00	150	2,550	
Maintenance and Repair of Buildings and Grounds—COUNTY ONLY...			500	2,000	
Insurance (Buildings and Grounds)...		1,000.00	1,000	2,230	
Services, Professional and Other		2,800.00	1,950	1,950	
Telephone, Radio, Telegraph and Teletype			204	204	
Utilities		19,400.00	18,350	17,000	
Utilities—Fuel Oil			4,250	3,800	
Laundry			200	200	
Joint Maintenance	16,860.00				
Forage and Horticulture		1,450.00	550	550	
Household and Institutional Supplies ..		7,200.00	6,700	6,700	
Office Supplies			15	15	
Vending Machine Supplies		150.00	200	200	
Shop, Field and Engine Room Supplies		120.00	200	200	
MAINTENANCE AND OPERATION—GROSS	\$ 25,951.68	\$ 46,620.00	\$ 40,205	\$ 43,460	
Less Service Credits	\$	19,800.00	19,800	19,800	
MAINTENANCE AND OPERATION—NET	\$ 25,951.68	\$ 26,820.00	\$ 20,405	\$ 23,660	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
San Diego City and County Administration Building — continued					
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 382.00	\$	\$	
No. Items					
1 Upright Scaffold	N		500	500	
2 4 Unit Heaters	N		450	450	
3 1 Power Mower	R		750		
4 1 Lawn Sweeper	R		45	45	
5 2 Lawn Mowers	R		50	50	
6 2 Lawn Edgers	R		40	40	
7 2 Electric Fans	N		75	75	
8 1 Clock (for Lobby)	N		100	100	
9 2 Desk Lamps (for Lobby) ..	N		50	50	
Improvements to Buildings and Grounds...		2,700.00			
CAPITAL OUTLAY	\$	\$ 3,082.00	\$ 2,060	\$ 1,310	General
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING	\$ 82,142.85	\$ 98,066.00	\$ 91,409	\$ 92,432	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
San Diego City and County Administration Building					
RENT OF PROPERTY:					
Lobby Concession	\$ 600.00	\$ 739.00	\$ 729	\$ 729	
South Parking Lot	504.99	720.00	640	720	
SUB-TOTAL	\$ 1,104.99	\$ 1,459.00	\$ 1,369	\$ 1,449	General
MISCELLANEOUS:					
Telephone Tolls	\$ 204.16	\$ 165.00	\$ 200	\$ 175	
Other	55.00	100.00	60	100	
SUB-TOTAL	\$ 259.16	\$ 265.00	\$ 260	\$ 275	General
INTER-GOVERNMENTAL SERVICE:					
City of San Diego	\$	\$ 18,000.00	\$ 21,158	\$ 21,650	
SUB-TOTAL	\$	\$ 18,000.00	\$ 21,158	\$ 21,650	General
TOTAL	\$ 1,364.15	\$ 19,724.00	\$ 22,787	\$ 23,374	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Public Works Department					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 145,458.58	\$ 256,047.00	\$ 527,520	\$ 528,285	
Salaries Extra Help	99,650.68	76,013.00	84,862	136,803	
SALARIES AND WAGES—GROSS	\$ 245,109.26	\$ 332,060.00	\$ 612,382	\$ 665,088	
DEDUCTIONS					
Employees' Maintenance	\$	\$	\$ 1,200	\$ 1,200	
Service Credits			261,292	313,924	
Salary Savings				10,000	
TOTAL DEDUCTIONS	\$	\$	\$ 262,492	\$ 325,124	
SALARIES AND WAGES—NET	\$ 245,109.26	\$ 332,060.00	\$ 349,890	\$ 339,964	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of Buildings and Grounds (Contracts)	\$	\$	\$ 500	\$ 500	
Maintenance and Repair of Buildings and Grounds—Service Account.....			3,600	194,175	
Automotive Service	14,223.00	5,500.00	2,600	2,600	
Maintenance and Repair of Equipment, Office			250	250	
Maintenance and Repair of Equipment, Other			340	340	
Rental of Equipment, Automotive.....	2,767.31	14,196.00	14,385	14,385	
Rental of Equipment, Other			100	100	
Plans and Specifications				76,450	
Printing, Advertising and Photography				339	
STORES SERVICE					
Automotive Service				300	
Maintenance and Repair of Equipment, Other				180	
Maintenance and Repair of Equipment, Shop				20	
Newspapers, Periodicals, Directories..				40	
Rental of Equipment, Other				20	
Forage and Horticultural Supplies....				50	
Maintenance and Repair of Buildings and Grounds				1,000	
Maps				10	
Pest Control Supplies				20	
Photographic and Drafting Supplies..				30	
Shop and Field Supplies.....				800	
Small Tools and Supplies.....				200	
Maintenance and Repair of Equipment, Office			155	50	
Postage	344.55	628.00	680	680	
Household and Institutional Supplies..			525	1,000	
Janitorial Supplies			875	600	
Office Supplies			665	1,000	
ALL OTHER					
Automotive Service			1,300	1,000	
Allowance for Use of Employees' Cars	6,060.79	7,926.00	7,740	7,890	
Maintenance and Repair of Buildings and Grounds (Contracts)	144,702.79	12,600.00	6,960	6,960	
Maintenance and Repair of Buildings and Grounds—Service Account.....		124,691.00	191,575		
Maintenance and Repair of Equipment, Office	235.25	375.00	300	405	
Maintenance and Repair of Equipment, Other	727.67	1,265.00	815	635	
Maintenance and Repair of Equipment, Shop	249.58	500.00	400	380	
Markers, Historical	97.65	250.00	250	250	
Membership Dues	75.00	120.00	125	125	
Newspapers, Periodicals and Directories	57.48	205.00	140	100	
Plans and Specifications	20,328.02	193,025.00	64,500		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Public Works Department					
MAINTENANCE AND OPERATION					
ALL OTHER					
Printing, Advertising and Photography..\$	1,240.34	\$ 2,770.00	\$ 1,695	\$ 1,695	
Rental of Equipment, Automotive			520	520	
Rental of Equipment, Office			480	480	
Rental of Equipment, Other	424.57	765.00	367	347	
Rents, Real Property	10,575.00	37,649.00	41,440	50,080	
Services, Architectural and Engineering	74.85	1,200.00	2,200	2,200	
Services, Professional and Other	807.15	4,700.00			
Telephone, Radio, Telegraph and Teletype	65,986.84	74,600.00	76,150	78,150	
Travel Expense	965.41	1,693.00	1,970	1,970	
Utilities	34,856.73	40,515.00	44,150	45,150	
Forge and Horticultural Supplies...	190.32	1,280.00	950	900	
Household and Institutional Supplies..	1,969.97	3,650.00	3,000	2,525	
Janitorial Supplies	1,038.94	3,750.00	2,500	2,775	
Maintenance and Repair of Buildings and Grounds	1,402.49	5,720.00	2,050	1,050	
Maps	45.35	106.00	265	255	
Office Supplies	2,917.10	2,485.00	1,600	1,510	
Pest Control Supplies	637.43	725.00	825	805	
Photographic and Drafting Supplies...	220.46	575.00	580	550	
Recreational Supplies	28.46	150.00	150	150	
Shop, Field and Engine Room Supplies..	331.68	3,221.00	2,045	1,245	
Small Tools and Supplies	1,012.96	3,800.00	3,945	3,745	
Taxes	1,024.82	1,200.00	1,150	1,150	
MAINTENANCE AND OPERATION—					
GROSS	\$ 315,619.96	\$ 551,835.00	\$ 486,812	\$ 510,136	
Less Service Credits	\$ 39,671.86	\$ 33,480.00	\$ 35,600	\$ 35,600	
MAINTENANCE AND OPERATION—					
NET	\$ 275,948.10	\$ 518,355.00	\$ 451,212	\$ 474,536	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Public Works Department — continued					
CAPITAL OUTLAY					
Reference Books	\$ 19.48	\$ 100.00	\$ 51	\$ 51	
EQUIPMENT	60,621.06	19,560.00			
No. Items					
1 1 Executive Desk, Flat Top, 60"	N		116	116	
2 1 Executive Chair, regular	N		56	56	
3 1 Bookkeeping Machine with Three Bars	N		3,340	4,158	
4 1 Electric Mimeograph Machine Complete with Metal Cabinet	R		650	675	
5 1 Filing Cabinet, 4-Drawer, Legal without Lock	N		109	109	
6 4 Vacuum Cleaners, Standard Model No. 28	N		265	265	
7 1 Chair, Arm Rotary, Leather Upholstery, Walnut Finish	N		101	101	
8 1 Single Surface Planer, 24 in. x 8 in.	N		2,200	2,200	
9 1 Portable Sander, Model 1000 No. 1035	N		160	160	
10 1 Belt Type Sander, Model 323, 4½ in.	N		130	130	
11 1 Electric Pavement Breaker, 84 lbs.	N		625	625	
12 1 Electric Generator, 2500 Watt Complete with 100 ft. cable	N		545	545	
13 1 Set Tubular Scaffolding	N		1,200	1,200	
14 1 Two-wheel Light Tractor Trailer	N		280	280	
15 1 Compressor and Tank Complete for Spray Guns	N		285	285	
16 1 T. D. Angle Tractor with Bulldozer Adjustable	N		8,200	8,200	
17 1 Bates Numbering Machine, 6 wheel, 4 movement	N		32	32	
18 1 Triple Pump Grease Dispenser 3 Tank, complete with Hose, Reel, and Gun (From Purchasing Dept. Revolving Fund)	N		125	125	
19 1 Welding Type Bench, 24-Drawer, All Steel, with Solid Steel Top and Asbestos Insulation (From Purchasing Dept. Revolving Fund)	N		100	100	
20 1 Allen Electrical Servicer, Model E530, Complete with Model No. 68 Starting Motor Torque Test	N		660	660	
21 2 Ingersoll-Rand Electric Impact Wrenches, Model 4V	N		290	290	
22 1000 Folding Chairs (Election Furniture)	N		3,750	3,750	
23 300 Election Booths	N		1,750	1,750	
24 300 Election Tables	N		1,750	1,750	
25 11 Passenger Automobiles	N			19,741	
26 9 Trucks	N			17,530	
27 1 Metered Mail Machine	R			1,030	
28 1 Postal Scale	N			110	
29 4 Hand Lawnmowers	R			100	
30 4 Switchboard Brackets with frames and inserts	N			115	
CAPITAL OUTLAY	\$ 60,640.54	\$ 19,660.00	\$ 26,770	\$ 66,239	General
TOTAL PUBLIC WORKS	\$ 581,697.90	\$ 870,075.00	\$ 827,872	\$ 880,739	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Public Works Service Account					
MAINTENANCE AND OPERATION					
Undistributed Costs	\$ 452,652.53	\$ 303,900.00	\$ 395,007	\$ 395,007	
DEDUCTIONS					
Service Credits	460,090.77	\$ 303,900.00	\$ 395,007	\$ 395,007	
MAINTENANCE AND OPERATION..	\$ 7,438.24*	\$	\$	\$	General
TOTAL PUBLIC WORKS SERVICE ACCOUNT	\$ 7,438.24*	\$	\$	\$	

*Denotes Credit Balance

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Public Works Department — continued					
SUBVENTIONS AND GRANTS					
Post War Plans and Acquisitions—State.		\$ 52,000.00	\$	\$ 57,145	
Post War Construction—State	81,581.58	70,000.00	282,500	286,318	
Construction of Runway, Del Mar Airport		14,383.00			
Construction of Runway, Borego Valley Airport		19,305.00	8,000	2,200	
Installation of Runway Lighting System, Del Mar Airport			2,430	2,430	
SUB-TOTAL	\$ 81,581.58	\$ 155,688.00	\$ 292,930	\$ 348,093	
LICENSES AND PERMITS					
Building Permits	\$ 39,312.50	\$ 34,300.00	\$ 37,200	\$ 48,000	
Moving Permits	3,882.00	2,200.00	2,860	2,000	
Carnival Permits	50.00	30.00	60	30	
Sewer Construction Permits	300.00	100.00	400	100	
Field Use Permits, Brown Field		150.00	100	150	
Field Use Permits, Gillespie Field		400.00	300	400	
Field Use Permits, Borego Valley Airport			400	200	
SUB-TOTAL	\$ 43,544.50	\$ 37,180.00	\$ 41,320	\$ 50,880	General
RENT OF PROPERTY					
Land and Buildings	\$ 2,693.10	\$	\$	\$	
County-owned Homes Occupied by Welfare Clients		15,000.00	15,600	15,000	
Municipal Courts, Court House	13,192.77				
Concessions in County Parks		400.00	420	400	
Borego Valley Airport Lease		12.00	500	500	
Brown Field Lease		20,500.00	20,750	20,750	
Del Mar Airport Lease		1,100.00	1,620	1,620	
Gillespie Field Lease	15,011.66	16,500.00	13,500	13,500	
Jacumba Field Lease			300	300	
Ramona Airport Lease		300.00	350	350	
Garage Building		7,340.00	7,560	7,560	
Miscellaneous Land and Buildings	1.00	670.00	120	100	
San Ysidro First Aid Station	680.64	300.00	600	600	
County Libraries	735.00	1,415.00	1,680	1,680	
SUB-TOTAL	\$ 32,314.17	\$ 63,537.00	\$ 63,000	\$ 62,360	General
SPECIAL SERVICES RENDERED					
Plan, Preparation and Supervision of Construction for Special Districts	\$ 9,851.63	\$ 12,000.00	\$ 47,000	\$ 37,000	
Services to Other Governmental Agencies (Not D. S. O.)			1,200	1,200	
SUB-TOTAL	\$ 9,851.63	\$ 12,000.00	\$ 48,200	\$ 38,200	General
SALE OF PROPERTY					
Ordinances and Maps	\$ 85.50	\$ 175.00	\$ 480	\$ 480	
SUB-TOTAL	\$ 85.50	\$ 175.00	\$ 480	\$ 480	General
MISCELLANEOUS					
Telephone Tolls	\$ 82.12	\$ 100.00	\$ 100	\$ 100	
Other		265.00	100	250	
SUB-TOTAL	\$ 82.12	\$ 365.00	\$ 200	\$ 350	General
INTRA-GOVERNMENTAL SERVICE					
Service Charges	\$ 9,427.87	\$	\$	\$	
Depreciation Reserve			30,000		
SUB-TOTAL	\$ 9,427.87	\$	\$ 30,000	\$	General
TOTAL	\$ 176,887.37	\$ 268,945.00	\$ 476,130	\$ 500,363	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Agricultural Commissioner					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 116,687.29	\$ 124,848.00	\$ 130,418	\$ 133,335	
Salaries Extra Help	5,196.96	6,860.00	8,917	7,946	
SALARIES AND WAGES—GROSS....	\$ 121,884.25	\$ 131,708.00	\$ 139,335	\$ 141,281	
DEDUCTIONS					
Salary Savings	\$			3,000	
SALARIES AND WAGES—NET.....	\$ 121,884.25	\$ 131,708.00	\$ 139,335	\$ 138,281	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 2,672.27	\$ 2,815.00	\$ 4,085	\$ 3,200	
Telephone, Radio, Telegraph and Teletype			96	96	
Utilities			60	60	
Maintenance and Repair of Buildings and Grounds	546.11	370.00	260	260	
Maintenance and Repair of Equipment, Other			175	175	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			45	45	
Postage	640.59	650.00	650	650	
Office Supplies	1,487.55	1,085.00	1,000	1,000	
ALL OTHER					
Allowance for Use of Employees' Cars	15,667.07	17,000.00	16,944	16,000	
Convention Expense		50.00	100		
Forced Work		1,500.00	1,500	1,500	
Freight, Express and Cartage	39.51	50.00	50	50	
Maintenance and Repair of Equipment, Office	75.04	145.00	167	100	
Maintenance and Repair of Equipment, Other	898.05	680.00	785	785	
Membership Dues	11.00	15.00	15	15	
Newspapers, Periodicals and Directories	94.20	105.00	87	87	
Printing, Advertising and Photography		15.00	30	30	
Rental of Equipment, Other	5.00	10.00	381	381	
Rents, Real Property	1,713.70	1,830.00	250		
Telephone, Radio, Telegraph and Teletype	435.38	400.00	504	404	
Travel Expense	1,390.04	1,150.00	1,500	1,300	
Utilities	497.76	553.00	675	675	
Laboratory Supplies	102.16	350.00	593	500	
Maps		105.00	155	155	
Office Supplies			300	150	
Pest Control Supplies	5,994.83	8,672.00	9,580	9,000	
Photographic and Drafting Supplies	93.43	160.00	100	100	
Small Tools and Supplies		168.00	270	270	
MAINTENANCE AND OPERATION..	\$ 32,363.69	\$ 37,878.00	\$ 40,357	\$ 36,988	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Agricultural Commissioner — continued					
CAPITAL OUTLAY					
Reference Books	\$ 28.03	\$ 50.00	\$ 233	\$ 133	
EQUIPMENT	1,049.36	2,317.00			
No. Items					
1 2 Multiplex Display Panels..N			30	30	
2 4 Metal Lockers, 18x18x614" ..N			60	60	
3 1 Chair, Side Arm			30	30	
4 1 4-Drawer, Metal Filing Cabinet			85	85	
5 2 5x8 Metal Card Filing Cabinets			12	12	
6 1 3x5 Metal Card Filing Cabinet			4	4	
7 1 Metal Filing Tray			3	3	
8 1 Bookcase, Top, Base and 2 Sections			48	48	
9 3 Chairs			36	36	
10 1 4-Drawer Steel Filing Cabinet			85	85	
11 1 Heater			25	25	
12 1 Sectional Bookcase			16	16	
13 1 4-Drawer Filing Cabinet ..N			82	82	
14 1 Hand Refractometer			165	165	
15 1 Tiffany Model Typewriter Table with 2 Leaves			31	31	
16 1 Desk, Steel, 60x30"			131	131	
17 1 Chair, Executive			56	56	
18 1 Rebuild Avocado Grinding Machine			200	200	
19 1 Elite Typewriter, 12"			130	130	
20 1 Dictionary Stand			20		
21 1 Filing Cabinet			35	35	
22 1 Metal Open Book Shelf Section			55	55	
23 1 Posture Chair, Metal			47	47	
24 1 5-lb. Parcel Post Scale			11	11	
25 Parts for Motorizing Mimeo- graph			25	25	
26 1 Geiger Muller Counter			257	257	
27 Material to Build Rejection Bin			15	15	
28 1 Hot Frame and Cable			30	30	
29 Materials for Truck Fumiga- tion Structure for Grape Leaf Skeletonizer Work			75	75	
30 1 Belt and Disc Sander			46	46	
31 1 Motor, 1/3 H.P.			13	13	
32 1 Stepladder, 6 ft.			9		
33 1 Heavy Duty Drill and Press Vise			20	20	
CAPITAL OUTLAY	\$ 1,077.39	\$ 2,367.00	\$ 2,120	\$ 1,991	General
TOTAL AGRICULTURAL COMMISSIONER	\$ 155,325.33	\$ 171,953.00	\$ 181,812	\$ 177,260	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Agricultural Commissioner					
SUBVENTIONS AND GRANTS					
Reimbursement of Salary, Agricultural Commissioner, State	\$ 325.00	\$ 600.00	\$ 600	\$ 708	
Plague Control, State	3,357.10	1,865.00	1,174	2,000	
Weed Control, State			2,200	2,200	
SUB-TOTAL	\$ 3,682.10	\$ 2,465.00	\$ 3,974	\$ 4,908	General
LICENSES AND PERMITS					
Pest Control Licenses		850.00	500	800	
Shipping Permits		450.00	600	1,500	
SUB-TOTAL	\$	\$ 1,300.00	\$ 1,100	\$ 2,300	General
SALE OF PROPERTY					
Personal Property	\$ 2,170.25	\$ 2,820.00	\$ 3,000	\$ 3,000	
SUB-TOTAL	\$ 2,170.25	\$ 2,820.00	\$ 3,000	\$ 3,000	General
SPECIAL SERVICES RENDERED					
Fumigating Services	\$	\$	\$ 100	\$ 100	
SUB-TOTAL	\$	\$	\$ 100	\$ 100	General
MISCELLANEOUS					
Fair Exhibit Prizes	\$ 1,450.00	\$ 3,350.00	\$ 1,500	\$	
SUB-TOTAL	\$ 1,450.00	\$ 3,350.00	\$ 1,500	\$	General
TOTAL	\$ 7,302.35	\$ 9,935.00	\$ 9,674	\$ 10,308	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Farm Advisor					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 10,044.77	\$ 12,798.00	\$ 13,392	\$ 13,392	
Salaries Extra Help	211.48	330.00	1,180		
SALARIES AND WAGES	\$ 10,256.25	\$ 13,128.00	\$ 14,572	\$ 13,392	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 6,112.16	\$ 6,500.00	\$ 6,800	\$ 6,243	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			75	75	
Postage	201.41	350.00	400	275	
Demonstration Materials			100	100	
Office Supplies	1,345.26	1,350.00	1,100	1,100	
ALL OTHER					
Freight, Express and Cartage	55.95	80.00	150	100	
Maintenance and Repair of Equipment, Office	57.53	275.00	175	175	
Maintenance and Repair of Equipment, Other	135.49	200.00	150	150	
Newspapers, Periodicals and Directories	58.71	65.00	65	65	
Telephone, Radio, Telegraph and Teletype	48.09	30.00	50	50	
Travel Expense	768.26	925.00	1,000	925	
Demonstration Materials	665.46	950.00	800	800	
Office Supplies			300	300	
Photographic and Drafting Supplies	128.01	100.00	150	150	
MAINTENANCE AND OPERATION..	\$ 9,576.33	\$ 10,825.00	\$ 11,315	\$ 10,508	General
CAPITAL OUTLAY					
Reference Books	\$ 21.16	\$ 35.00	\$ 50	\$ 50	
EQUIPMENT	1,251.76	861.00			
No. Items					
1 2 Soil Augers	N		40	40	
2 5 Bulletin Drawer Cabinets	N		625	625	
3 1 Fertilizer Drill, Precision Type	N		180	180	
4 3 Small, Universal Lens, Cameras	N		60	60	
5 1 Electric Portable Sewing Machine	R		80	80	
CAPITAL OUTLAY	\$ 1,272.92	\$ 896.00	\$ 1,035	\$ 1,035	General
TOTAL FARM ADVISOR	\$ 21,105.50	\$ 24,849.00	\$ 26,922	\$ 24,935	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Livestock Department					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 36,556.88	\$ 41,878.00	\$ 67,359	\$ 51,875	
Salaries Extra Help	2,125.14	3,410.00	3,410	3,098	
SALARIES AND WAGES—GROSS....	\$ 38,682.02	\$ 45,288.00	\$ 70,769	\$ 54,973	
DEDUCTIONS					
Salary Savings				520	
SALARIES AND WAGES—NET.....	\$ 38,682.02	\$ 45,288.00	\$ 70,769	\$ 54,453	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 284.87	\$ 598.00	\$ 750	\$ 650	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	2.56	15.00	15	15	
Maintenance and Repair of Equipment, Other	20.54	17.00	50	35	
Postage	45.91	43.00	100	100	
Household and Institutional Supplies..	11.79	15.00	15	15	
Office Supplies	425.44	250.00	300	250	
ALL OTHER					
Allowance for Use of Employees' Cars	3,550.45	2,578.00	5,580	4,335	
Freight, Express and Cartage.....		10.00	25		
Membership Dues	9.50	12.00	15	15	
Newspapers, Periodicals and Directories	2.65	25.00	75	75	
Printing, Advertising and Photography	28.44	25.00	250	250	
Services, Laundry	502.10	450.00	600	550	
Telephone, Radio, Telegraph and Teletype	49.39	100.00	100		
Travel Expense	60.05	200.00	500	300	
Clothing, Bedding and Dry Goods....	9.53	50.00	150	50	
Laboratory Supplies	1,786.83	2,000.00	2,000	1,900	
Medical and Surgical Supplies	165.38	500.00	750	750	
Office Supplies			100	100	
MAINTENANCE AND OPERATION..	\$ 6,955.43	\$ 6,888.00	\$ 11,375	\$ 9,390	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Livestock Department — continued					
CAPITAL OUTLAY					
Reference Books	\$ 7.18	\$ 75.00	\$ 500	\$ 250	
EQUIPMENT	503.67	660.00			
No. Items					
1 1 Typewriter, 18"	N		216	216	
2 1 File Cabinet, 4-Drawer Legal Size	N		75	75	
3 1 Typewriter Desk and Posture Chair	N		130	130	
4 Book Shelves	N		100	100	
5 6 Wall Cupboards, Sliding Glass Media Door	N		150	150	
6 1 Card File, 6-Drawer, 4x6	N		50	50	
7 1 Glassware Cart	N		50	50	
8 3 Adjustable Stools	N		42	42	
9 1 Vacuum Cleaner	N		95	95	
10 1 Rosenger Magnetic Stirrer	N		45	45	
11 1 Spencer Colony Counter	N		52	52	
12 1 Vibro Tool for Egg Embryo Work	N		15	15	
13 1 Battery Brooder	N		80		
14 1 Battery Brooder	N		52		
15 1 Microtome, Spencer Model 815	N		363	363	
16 10 Mouse Breeding Cages	N		50	50	
17 Water Softener Service	N		43		
18 1 Instrument Sterilizer	N		65	65	
19 1 Beckman P. H. Potentiometer	N		225		
20 1 Pipette Washer	N		50	50	
21 1 Water Bath	N		50		
22 1 Microscope, Spencer 18MLSP	N		965		
23 1 Dazor Lamp	N			55	
CAPITAL OUTLAY	\$ 510.85	\$ 735.00	\$ 3,463	\$ 1,853	General
TOTAL LIVESTOCK DEPARTMENT	\$ 46,148.30	\$ 52,911.00	\$ 85,607	\$ 65,696	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Livestock Department					
LICENSES AND PERMITS					
Garbage and Rubbish	\$ 954.00	\$ 2,500.00	\$ 3,000	\$ 2,500	
Hog Ranch				800	
SUB-TOTAL	\$ 954.00	\$ 2,500.00	\$ 3,000	\$ 3,300	General
SPECIAL SERVICES RENDERED					
Livestock Tests	\$ 3,631.74	\$ 5,000.00	\$ 6,000	\$ 6,500	
Rabies Vaccinations	570.25	200.00	1,000	1,200	
Dog License, Pending New Ordinance..			25,000		
SUB-TOTAL	\$ 4,201.99	\$ 5,200.00	\$ 32,000	\$ 7,700	General
TOTAL	\$ 5,155.99	\$ 7,700.00	\$ 35,000	\$ 11,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Pound Work					
MAINTENANCE AND OPERATION					
Agreements, Cooperative:					
City of Chula Vista	\$ 600.00	\$ 600.00	\$ 600	\$ 600	
City of El Cajon		600.00	600	600	
City of Escondido	800.00	1,200.00	1,200	1,200	
City of National City			300	300	
City of Oceanside	300.00	300.00	300	300	
City of San Diego	1,500.00	1,500.00	1,500	1,500	
MAINTENANCE AND OPERATION..	\$ 3,200.00	\$ 4,200.00	\$ 4,500	\$ 4,500	General
TOTAL POUND WORK	\$ 3,200.00	\$ 4,200.00	\$ 4,500	\$ 4,500	
Fish and Game Commission					
SALARIES AND WAGES					
Salaries Extra Help and Other.....	\$	\$ 1,200.00	\$ 1,200	\$	
SALARIES AND WAGES	\$	\$ 1,200.00	\$ 1,200	\$	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$ 1,235.00	\$ 3,000.00	\$ 3,000	\$ 3,550	
ALL OTHER					
Allowance for Use of Employees' Cars		450.00	450	450	
Maintenance and Repair of Buildings and Grounds, Contracts		1,321.00	1,750	1,750	
Services, Professional and Other.....		250.00	250	250	
MAINTENANCE AND OPERATION..	\$ 1,235.00	\$ 5,021.00	\$ 5,450	\$ 6,000	General
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 429.00	\$	\$	
CAPITAL OUTLAY	\$	\$ 429.00	\$	\$	General
TOTAL FISH AND GAME COMMISSION	\$ 1,235.00	\$ 6,650.00	\$ 6,650	\$ 6,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Fire Protection					
MAINTENANCE AND OPERATION					
Agreements, Cooperative—State of California	\$ 95,343.40	\$ 119,000.00	\$ 141,707	\$ 139,342	
Agreements, Cooperative—United States Government	10,250.00	8,000.00	8,000	8,000	
MAINTENANCE AND OPERATION..	\$ 105,593.40	\$ 127,000.00	\$ 149,707	\$ 147,342	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 13,976.57	\$ 15,888.00	\$	\$	
No. Items					
1 1 Fire Truck	R		11,000		
2 1 Pick-Up Truck	N		1,700		
3 Fire Hose 1500 ft.....	N		1,300		
4 1 Fire Ladder	N		100		
5 1 Fire Extinguisher	N		75		
6 4 Generators, A.C.	N		650	650	
7 5 Radios	N		4,050	4,050	
8 2 Battery Chargers	N		60	60	
9 2 Water Heaters	N		250	250	
10 1 Sanding Machine	N		85		
11 2 Radio Receivers	N		800	800	
12 1 Mobile Transmitter	N		350	350	
13 1 Air-Grease Gun	N		75	75	
CAPITAL OUTLAY	\$ 13,976.57	\$ 15,888.00	\$ 20,495	\$ 6,235	General
TOTAL FIRE PROTECTION	\$ 119,569.97	\$ 142,888.00	\$ 170,202	\$ 153,577	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Recorder					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 104,342.27	\$ 88,333.00	\$ 84,258	\$ 80,706	
Salaries Extra Help	3,597.65	2,772.00	2,784	1,392	
SALARIES AND WAGES—GROSS	\$ 107,939.92	\$ 91,105.00	\$ 87,042	\$ 82,098	
DEDUCTIONS					
Salary Savings	\$			835	
SALARIES AND WAGES—NET	\$ 107,939.92	\$ 91,105.00	\$ 87,042	\$ 81,263	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Rental of Equipment, Other	\$	\$	240	240	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			50	50	
Postage	2,417.94	2,500.00	2,500	300	
Office Supplies			300	300	
ALL OTHER					
Convention Expense	48.00	50.00	50	50	
Freight, Express and Cartage	11.27	20.00	20	20	
Maintenance and Repair of Equipment, Office	532.06	400.00	450	250	
Newspapers, Periodicals and Directories	7.00	25.00	25	25	
Printing, Advertising and Photography	330.06	2,000.00	2,000	2,000	
Rental of Equipment, Other	12.00		360	360	
Telephone, Radio, Telegraph and Teletype		25.00	25	25	
Travel Expense	103.60	150.00	150	150	
Maps		192.00	75	75	
Office Supplies	8,958.78	8,000.00	5,800	5,800	
Photographic and Drafting Supplies ..	19,526.63	25,000.00	25,000	20,000	
MAINTENANCE AND OPERATION	\$ 31,947.34	\$ 38,362.00	\$ 37,045	\$ 29,345	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 50.00	\$ 50	\$ 50	
EQUIPMENT	14,139.97	5,270.00			
No. Items					
1 2 Filing Cabinet, 4 drawer, legal with lock	N		243	243	
2 34 Steel Shelving Highline Cases (16 Roller Shelves) O.R. ...	N		3,500	3,500	
3 2 Book Shelves, Steel, Vital Records	N		120	120	
4 4 Book Shelves, Steel, Indexes (10 Roller Shelves)	N		660	660	
5 1 Stepladder	N		50	10	
6 1 Photo-copy Machine	R		6,100	2,581	
7 1 Time Stamp, Electric	N		164	164	
8 1 Bates Book & Page Numbering Machine	N		100	100	
CAPITAL OUTLAY	\$ 14,139.97	\$ 5,320.00	\$ 10,987	\$ 7,428	General
TOTAL RECORDER	\$ 154,027.23	\$ 134,787.00	\$ 135,074	\$ 118,036	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Sealer of Weights and Measures					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 19,581.00	\$ 22,813.00	\$ 23,718	\$ 23,718	
SALARIES AND WAGES—GROSS	\$ 19,581.00	\$ 22,813.00	\$ 23,718	\$ 23,718	
DEDUCTIONS					
Salary Savings	\$			1,821	
SALARIES AND WAGES—NET	\$ 19,581.00	\$ 22,813.00	\$ 23,718	\$ 21,897	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of Equipment, Office	\$ 27.46	\$ 100.00	\$ 100	\$ 60	
Postage	20.00	40.00	40	40	
Office Supplies			150	150	
ALL OTHER					
Allowance for Use of Employees' Cars	2,732.75	2,850.00	2,900	2,900	
Convention Expense	46.54	45.00	50	50	
Freight, Express and Cartage		50.00	50		
Investigation Expense	84.04	110.00	115	115	
Rental of Equipment, Other	9.00	12.00	12	12	
Telephone, Radio, Telegraph and Teletype	64.35	75.00	75	75	
Travel Expense	297.78	400.00	400	50	
Laboratory Supplies		30.00	30		
Office Supplies	115.95	270.00	150	150	
MAINTENANCE AND OPERATION ..	\$ 3,397.87	\$ 3,982.00	\$ 4,072	\$ 3,602	General
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 348.00	\$	\$	
CAPITAL OUTLAY	\$	\$ 348.00	\$	\$	General
TOTAL SEALER OF WEIGHTS AND MEASURES	\$ 22,978.87	\$ 27,143.00	\$ 27,790	\$ 25,499	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Recorder					
FEES AND COMMISSIONS:					
Fees for Recording Documents	\$ 234,481.70	\$ 217,000.00	\$ 211,500	\$ 199,000	
Fees for Recording Marriage Licenses...	\$ 4,500.00	\$ 4,000.00	\$ 3,500	\$ 7,500	
SUB-TOTAL	\$ 238,981.70	\$ 221,000.00	\$ 215,000	\$ 206,500	General
TOTAL	\$ 238,981.70	\$ 221,000.00	\$ 215,000	\$ 206,500	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Sheriff					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 378,456.02	\$ 427,084.00	\$ 454,455	\$ 454,455	
Salaries Extra Help	15,357.24	7,776.00	7,516	7,516	
SALARIES AND WAGES—GROSS....	\$ 393,813.26	\$ 434,860.00	\$ 461,971	\$ 461,971	
DEDUCTIONS					
Employees' Maintenance	\$	\$	\$ 1,400	\$ 1,400	
Salary Savings				10,628	
TOTAL DEDUCTIONS	\$	\$	\$ 1,400	\$ 12,028	
SALARIES AND WAGES—NET	\$ 393,813.26	\$ 434,860.00	\$ 460,571	\$ 449,943	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 38,755.01	\$ 45,500.00	\$ 48,500	\$ 48,500	
Maintenance and Repair of Buildings and Grounds	581.44	300.00	300	300	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			100	100	
Maintenance and Repair of Equipment, Other			100	100	
Postage	1,382.25	1,800.00	1,900	1,900	
Office Supplies			600	600	
ALL OTHER					
Allowance for Use of Employees' Cars Maintenance and Repair of Equipment, Office	12,548.89	7,500.00	7,500	7,500	
Maintenance and Repair of Equipment, Other	221.48	500.00	300	300	
Maintenance and Repair of Equipment, Other	82.38	150.00	150	150	
Membership Dues	10.25	50.00	50	50	
Newspapers, Periodicals and Directories	59.95	750.00	150	150	
Rental of Equipment, Ambulance and Other Automotive	1,454.64	2,500.00	2,500	2,500	
Rental of Equipment, Other		100.00	100	100	
Rents, Real Property	494.50	750.00			
Services, Professional and Other	4,309.84	4,150.00	4,500	4,500	
Telephone, Radio, Telegraph and Tele-type	13,247.91	11,900.00	12,000	12,000	
Transportation Expense, Prisoners....	9,729.31	9,000.00	10,000	10,000	
Travel Expense	5,988.59	5,000.00	5,000	5,000	
Utilities	283.96	175.00	200	200	
Maps	72.78	125.00	100	100	
Office Supplies	3,206.08	3,000.00	1,700	1,700	
Photographic Supplies	928.01	900.00	900	900	
Police Supplies	2,095.31	2,500.00	2,000	2,000	
Junior Traffic Patrol		3,000.00			
Sheriff's Special Account	3,838.66	5,000.00	5,000	5,000	
MAINTENANCE AND OPERATION..	\$ 99,291.24	\$ 104,650.00	\$ 103,650	\$ 103,650	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Sheriff — continued					
CAPITAL OUTLAY					
Reference Books	\$	\$ 100.00	\$ 100	\$ 100	
EQUIPMENT	3,160.29	7,300.00			
No. Items					
CRIMINAL					
1 10 Fire Extinguishers					
Ansel No. 4			245	245	
2 5 Radio Transmitters, Mobile...N			1,250	1,250	
3 2 Radio Receivers, Mobile...N			200	200	
4 4 Alternators—Luce-Neville					
Heavy Duty			554	554	
5 5 Sirens No. 8 S. D. Elec.N			564	564	
6 6 Spotlights, S & M			93	93	
7 6 Toplites, Red, Oval 6 S&M...N			74	74	
CIVIL DIVISION					
8 1 File, 4-drawer, legal size					
with lock			125	125	
9 2 Desks, steel, typewriter, 60"...N			333	333	
10 4 Chairs, posture, rotaryN			144	144	
11 2 Typewriters, Underwood 14"					
elite type			270	270	
12 6 Trays—V-type, metal, legal					
size			35	35	
BUREAU					
13 2 Filing Cabinets, 4-drawer,					
legal			218	218	
14 8 Trays, V-Type, legal size...N			52	52	
15 1 Tripod, Reis, Jr.N			34	34	
16 1 Case, Camera, 4x5 Graphic					
No. 201			38	38	
17 1 Desk, typewriter, 60"			135	135	
18 1 Filing Cabinet 3 x 5 2-drawer					
C-3352			10	10	
CAPITAL OUTLAY	\$ 3,160.29	\$ 7,400.00	\$ 4,474	\$ 4,474	General
TOTAL SHERIFF	\$ 496,264.79	\$ 546,910.00	\$ 568,695	\$ 558,067	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Sheriff					
FINES AND PENALTIES					
General Fines	\$ 1,420.00	\$	\$	\$	
SUB-TOTAL	\$ 1,420.00	\$	\$	\$	General
FEES AND COMMISSIONS					
Fees for Serving Documents	\$ 17,833.89	\$ 20,000.00	\$ 20,500	\$ 20,000	
SUB-TOTAL	\$ 17,833.89	\$ 20,000.00	\$ 20,500	\$ 20,000	General
SPECIAL SERVICES RENDERED					
Care of Cities Prisoners	\$ 600.00	\$ 450.00	\$ 400	\$ 400	
Care of Federal Prisoners	20,388.10	18,500.00	16,000	16,500	
Transportation of Prisoners	19,717.45	18,750.00	19,000	19,000	
SUB-TOTAL	\$ 40,705.55	\$ 37,700.00	\$ 35,400	\$ 35,900	General
TOTAL	\$ 59,959.44	\$ 57,700.00	\$ 55,900	\$ 55,900	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Health Department					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 256,467.32	\$ 310,759.00	\$ 352,975	\$ 331,917	
Salaries Extra Help	6,641.78	1,100.00	7,834	5,536	
SALARIES AND WAGES—GROSS ...	\$ 263,109.10	\$ 311,859.00	\$ 360,809	\$ 337,453	
DEDUCTIONS					
Salary Savings	\$			8,666	
SALARIES AND WAGES—NET	\$ 263,109.10	\$ 311,859.00	\$ 360,809	\$ 328,787	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 330.67	\$ 105.00	\$ 195	\$ 195	
Services, Professional and Other			9,303	9,303	
STORES SERVICE					
Maintenance and Repair of Equipment Office			121	121	
Maintenance and Repair of Equipment, Other			215	215	
Postage	1,183.45	1,522.00	2,111	222	
Household and Institutional Supplies ..			2,500	2,500	
Office Supplies			50	50	
Janitorial Supplies					
ALL OTHER					
Agreements, Cooperative—City of San Diego	15,479.07 ✕	18,205.00	24,000	18,408	
Allowance for Use of Employees' Cars	37,451.16 ✕	37,676.00	44,932	44,017	
Convention Expense	27.55	50.00	50		
Freight, Express and Cartage	38.01 ✕	4.00	25	25	
Maintenance and Repair, Buildings and Grounds			20	20	
Maintenance and Repair of Equipment, Office	97.97 ✕	327.00	300	300	
Maintenance and Repair of Equipment, Other	691.61 ✕	482.00	400	400	
Newspapers, Periodicals and Directories	64.62 ✕	31.00	228	228	
Printing, Advertising and Photography	642.50 ✕	445.00	470	470	
Rental of Equipment, Office	11.25		100	100	
Services, Laundry	969.45 ✕	2,105.00	2,535	2,200	
Services, Professional and Other	25,186.38 ✕	18,415.00	17,116	4,060	
Telephone, Radio, Telegraph and Teletype	141.71 ✕	921.00	973	973	
Travel Expense	468.97 ✕	665.00	955	955	
Utilities	277.88 ✕	407.00	430	430	
Clothing, Bedding and Dry Goods	977.93 ✕	2,188.00	2,487	1,900	
Demonstration Materials	12.37		50	50	
Household and Institutional Supplies ..	348.66 ✕	463.00	400	400	
Medical and Surgical Supplies	12,319.26 ✕	19,933.00	23,439	23,442	
Office Supplies	5,878.72 ✕	7,599.00	7,075	5,500	
Janitorial Supplies		68.00	50	50	
Laboratory Supplies	2,029.77 ✕	3,945.00	5,490	5,490	
Pest Control Supplies	198.61 ✕	4.00	3,305	4,821	
Small Tools and Supplies	242.81 ✕	93.00	581	681	
Maps			15	15	
Photographic and Drafting Supplies ..		481.00	715	285	
Drugs		749.00	940	940	
MAINTENANCE AND OPERATION..	\$ 105,070.38	\$ 116,883.00	\$ 151,798	\$ 128,766	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	Name of Fund
Health Department					
CAPITAL OUTLAY					
Reference Books	\$ 154.64	\$ 300.00	\$ 300	\$ 300	
EQUIPMENT	3,897.63	3,700.00			
No. Items					
1 3 Typewriters, 12".....2-N..1-R			390	390	
2 1 Corner Cutter for X-ray Films			12	12	
3 1 Kodak Film Identification Printer			26	26	
4 1 Sofa			75	50	
5 1 Set Platform Scales			52	52	
6 2 2-Drawer File Cabinets 5" x 8"			24	24	
7 3 Tables, 18" x 36"			60	60	
8 1 Set Balance Postal Scales..N			19		
9 3 Desks, lino top			393	393	
10 3 Posture Chairs			105	105	
11 1 Bulletin Board, 3 ft. x 4 ft..N			12	12	
12 1 Stop Watch			45	45	
13 1 Electric Timer			75	75	
14 1 Pressure Tank, 2-gal.N			25	25	
15 1 Fluorescent Lamp (Black Light)			139	139	
16 1 Lipometer			52	52	
17 3 Flat Top Desks, 42"			264	264	
18 4 Rotary Chairs, arms 3-N..1-R			128	128	
19 1 Legal Steel File, 4-Drawer..N			109	109	
20 Building Materials for Store- room Shelving and Cup- board			255	255	
21 1 Costumer			12	12	
22 2 Massachusetts Vision Test Kits			285	285	
23 1 Spartan Sprayer			198		
24 1 Drum Rack			20		
25 1 Stationary Drum Rack			20		
26 1 Truck, Pickup, 3/4 Ton, 4- Speed Transmission, with Trailer Hitch and Re- movable Canopy Top			1,800		
27 1 Electric Clock			8	8	
28 1 Typewriter Stand				33	
29 1 Boat, Wooden				150	
30 1 Trailer, 2 Wheel				175	
31 1 Outboard Motor				140	
32 2 Trailer Hitches				70	
33 1 Executive Desk				165	
34 1 Executive Table				125	
35 1 Bookcase				90	
36 1 Executive Posture Chair..N				156	
37 1 Baumometer				40	
38 1 Diagnostic Scale				52	
39 1 Telescoping Lamp				13	
40 1 Side Chair				16	
CAPITAL OUTLAY	\$ 4,052.27	\$ 4,000.00	\$ 4,903	\$ 4,046	General
TOTAL HEALTH DEPARTMENT	\$ 372,231.75	\$ 432,742.00	\$ 517,510	\$ 461,599	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Health Department — Special Public Health					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 12,134.35	\$ 48,665.00	\$ 38,826	\$ 49,642	
Employees' Retirement	966.98	1,947.00		3,800	
SALARIES AND WAGES	\$ 13,101.33	\$ 50,612.00	\$ 38,826	\$ 53,442	Special Public Health
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$	\$ 82.00	\$	\$	
STORES SERVICE					
Office Supplies	42.35	669.00			
Postage	30.06				
ALL OTHER					
Allowance for Use of Employees' Cars Maintenance and Repair, Buildings and Grounds	536.88	3,521.00			
Maintenance and Repair of Equipment, Office		18.00			
Maintenance and Repair of Equipment, Other	18.00	20.00			
Newspapers, Magazines, Periodicals ..		64.00			
Services, Professional and Other	1,042.50				
Travel Expense	3.00	3.00			
Telephone, Radio, Telegraph and Teletype	40.13				
Freight, Express and Cartage		17.00			
Janitorial Supplies		6.00			
Household and Institutional Supplies ..	11.50	42.00			
Laboratory Supplies		105.00			
Maps		13.00			
Medical and Surgical Supplies	5.13				
Pest Control Supplies	54.33	2,349.00			
Small Tools and Supplies		326.00			
MAINTENANCE AND OPERATION	\$ 1,783.88	\$ 7,247.00	\$	\$	Special Public Health
CAPITAL OUTLAY					
EQUIPMENT	\$ 9,503.59	\$ 394.00	\$	\$	
No. Items					
1 1 Audiometer	N		1,000	1,000	
2 1 Basin Stand	N			18	
3 2 Stools	N			42	
4 1 Mayo Stand	N			60	
Improvements Other Than Buildings ..		71.00			
CAPITAL OUTLAY	\$ 9,503.59	\$ 465.00	\$ 1,000	\$ 1,120	Special Public Health
TOTAL HEALTH DEPARTMENT —					
SPECIAL PUBLIC HEALTH	\$ 24,388.80	\$ 58,324.00	\$ 39,826	\$ 54,562	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Health Department					
SUBVENTIONS AND GRANTS					
Reimbursement of Salaries—State	\$ 63,584.98	\$ 38,500.00	\$ 36,000	\$ 34,000	General
Special Public Health—State	41,017.00	41,015.00	46,017	48,278	Special Public Health
Rapid Treatment—State	15,573.80	2,500.00	5,063	5,063	General
Vector Control—State			5,000	5,000	General
SUB-TOTAL	\$ 120,175.78	\$ 82,015.00	\$ 92,080	\$ 92,341	
LICENSES AND PERMITS					
Business Licenses	\$ 33,371.35	\$ 10,000.00	\$ 12,000	\$ 10,000	
Plumbers' Licenses		21,000.00	26,000	23,000	
SUB-TOTAL	\$ 33,371.35	\$ 31,000.00	\$ 38,000	\$ 33,000	General
FEEES AND COMMISSIONS					
Fees for Plumbers' Examination	\$ 6,953.00*	\$ 9,000.00	\$ 10,619	\$ 8,500	
Fees for Vital Statistics	467.00	2,500.00	2,800	1,500	
SUB-TOTAL	\$ 7,420.00	\$ 11,500.00	\$ 13,419	\$ 10,000	General
SPECIAL SERVICES RENDERED					
Contractual Services	\$ 25,189.50	\$ 33,500.00	\$ 37,000	\$ 41,440	
Dental Services	1,082.80	200.00			
Rabies Vaccination	213.40				
SUB-TOTAL	\$ 26,485.70	\$ 33,700.00	\$ 37,000	\$ 41,440	General
SALE OF PROPERTY					
Drugs, Optical Supplies, etc.	\$ 335.20	\$ 175.00	\$ 160	\$ 150	
Ordinances, Plumbing					
SUB-TOTAL	\$ 335.20	\$ 175.00	\$ 160	\$ 150	General
TOTAL	\$ 187,788.03	\$ 158,390.00	\$ 180,659	\$ 176,931	
*Combined 1947-48					

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Lower Tia Juana Valley Sanitation Project Maintenance					
MAINTENANCE AND OPERATION					
Services, Professional and Other	\$ 376.55	\$ 600.00	\$ 1,250	\$ 1,250	Lower Tia Juana Valley Sanitation Project Maintenance
MAINTENANCE AND OPERATION ..	\$ 376.55	\$ 600.00	\$ 1,250	\$ 1,250	
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTEN- ANCE	\$ 376.55	\$ 600.00	\$ 1,250	\$ 1,250	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department — Administration					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 30,831.95	\$ 42,320.00	\$ 50,634	\$ 50,634	
Salaries Extra Help	1,535.93	3,300.00	2,800	2,800	
Employees' Retirement				2,900	
SALARIES AND WAGES—GROSS	\$ 32,367.88	\$ 45,620.00	\$ 53,434	\$ 56,334	
DEDUCTIONS					
Charge to Projects	\$ 32,367.88	45,620.00	53,434	56,334	
SALARIES AND WAGES—NET	\$	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Services, Architectural and Engineering	\$	\$	\$ 100,100	\$ 121,800	Special Road Improvement
Services, Architectural and Engineering	73,842.20	101,000.00	7,900		Special Road Improvement
Rental of Equipment, Office	3,898.40	5,600.00	6,000	6,700	Special Road Improvement
Services, Auditing and Accounting ...				1,200	Special Road Improvement
STORES SERVICE					
Maintenance and Repair of Equipment, Office			100	100	Special Road Improvement
Postage	49.14	40.00	60	60	Special Road Improvement
Office Supplies			600	600	Special Road Improvement
ALL OTHER					
Allowance for Use of Employees' Cars	6.84	50.00	100	100	Special Road Improvement
Convention Expense		50.00	50	50	Special Road Improvement
Automotive Service	613.32	3,000.00	3,000	3,000	Special Road Improvement
Maintenance and Repair of Equipment, Office	86.62	250.00	150	150	Special Road Improvement
Membership Dues			40	40	Special Road Improvement
Newspapers, Periodicals and Directories	2.50	5.00	10	10	Special Road Improvement
Insurance				30	Special Road Improvement
Telephone, Radio, Telegraph and Teletype		5.00	25	25	Special Road Improvement
Travel Expense	129.84	500.00	600	600	Special Road Improvement
Office Supplies	1,541.16	2,300.00	1,800	1,800	Special Road Improvement
Photographic and Drafting Supplies ...	25.24	25.00	100	100	Special Road Improvement
Printing, Advertising and Photography			150	150	Special Road Improvement
MAINTENANCE AND OPERATION—GROSS	\$ 80,195.26	\$ 112,825.00	\$ 120,785	\$ 136,515	
Less Charges to Projects	6,353.06	11,825.00	12,785	14,715	
MAINTENANCE AND OPERATION—NET	\$ 73,842.20	\$ 101,000.00	\$ 108,000	\$ 121,800	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department — Administration — continued					
CAPITAL OUTLAY					
Reference Books	\$ 49.70	\$ 50.00	\$ 50	\$ 50	
EQUIPMENT	1,065.82				
No. Items					
1 2 Office Machine Stands	N		65	65	
2 1 Desk, Wood, 60" Flat Top— Used	N		30	30	
3 1 Chair, Rotary, Arm—Used ..	N		5	5	
4 1 Electric Adding Machine, 10 Column—Double Register	R		315	315	
5 1 Kardex File, 16 drawer, 5x8.	N		190	190	
6 1 Kardex File Stand	N		80	80	
CAPITAL OUTLAY	\$ 1,115.52	\$ 50.00	\$ 735	\$ 735	Special Road Improvement
TOTAL ROAD DEPARTMENT— ADMINISTRATION	\$ 74,957.72	\$ 101,050.00	\$ 108,735	\$ 122,535	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department — Maintenance and Construction					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 610,701.95	\$ 712,922.00	\$ 721,593	\$ 722,517	
Salaries Extra Help	1,581.60	7,861.00	1,448	5,000	
Employees' Retirement	28,476.74	56,980.00	49,100	49,100	
SALARIES AND WAGES—GROSS	\$ 640,760.29	\$ 777,763.00	\$ 772,141	\$ 776,617	
DEDUCTIONS					
Employees' Maintenance	\$	\$ 4,350.00	\$ 6,500	\$ 6,500	
Charges to Projects	640,760.29	748,413.00	735,641	750,117	
Salary Savings		25,000.00	30,000	20,000	
TOTAL DEDUCTIONS	\$	\$ 777,763.00	\$ 772,141	\$ 776,617	
SALARIES AND WAGES—NET	\$	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION					
Maintenance and Repairs—Roads	\$	\$ 3,230.00	\$	\$	County Highway Maintenance
Maintenance and Repairs—Roads	825,184.69	1,046,788.00			Special Road Improvement
Maintenance and Repairs—Bridges, Under and Overpasses	7,520.37	11,385.00			Special Road Improvement
Maintenance and Repairs—Roads Primary			262,365	326,305	Special Road Improvement
Secondary			724,035	700,050	Special Road Improvement
Maintenance and Repairs—Roads Primary			63,940		County Highway Maintenance
Secondary			41,320		County Highway Maintenance
Maintenance and Repairs—Bridges, Under and Overpasses Primary			4,995	7,535	Special Road Improvement
Secondary			2,450	3,600	Special Road Improvement
Primary			2,540		County Highway Maintenance
Secondary			1,150		County Highway Maintenance
CONSTRUCTION—ROAD SYSTEM					
Primary Roads	278,962.80	1,518,167.00	326,310	379,230	Special Road Improvement
Secondary Roads		520,433.00	249,805	291,037	Special Road Improvement
CONSTRUCTION—BRIDGES, UNDER AND OVERPASSES					
Primary	27,505.46	130,192.00	10,895	180,280	Special Road Improvement
Secondary		24,025.00	17,265	19,955	Special Road Improvement
Rights of Way	11,859.02	10,000.00	10,000	10,000	Special Road Improvement
Road Surveys, Plans and Specifications	6,607.02	8,225.00			Special Road Improvement
AID TO CITIES					
Chula Vista		3,694.00		3,694	Special Road Improvement
Coronado		1,147.00		1,147	Special Road Improvement
El Cajon	754.82	2,161.00		2,161	Special Road Improvement
National City		8,645.00			Special Road Improvement
Oceanside	12,382.07				Special Road Improvement
San Diego	9,078.00	96,284.00		95,284	Special Road Improvement
Materials and Supplies Undistributed	276,591.05	50,000.00		40,000	Special Road Improvement
Salaries and Wages Undistributed	3,388.00				Special Road Improvement
MAINTENANCE AND OPERATION	\$ 1,459,833.30	\$ 3,434,376.00	\$ 1,717,070	\$ 2,060,278	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department — Maintenance and Construction — continued					
CAPITAL OUTLAY					
EQUIPMENT	\$ 159,624.30	\$ 57,025.00	\$	\$	Special Road
EQUIPMENT	34,594.22	169,815.00			Special Road Improvement
No. Items					Road Department (Equipment Replacement)
1 4 Tractors, Crawler	R		38,450	38,518	Special Road Improvement
2 2 Tractor Loaders	R		16,500	10,980	Special Road Improvement
3 2 Suburban Carryall—8 Pass... R			4,600	4,600	Special Road Improvement
4 5 Dump Trucks	R		33,000	26,980	Special Road Improvement
5 3 Motor Grader	R		33,000	32,972	Special Road Improvement
6 1 Asphalt Heater	R		450	450	Special Road Improvement
7 1 Automobile	R		2,300	2,300	Road Department (Equipment Replacement)
8 1 Truck Shovel	R		26,000		Special Road Improvement
9 1 Tilt Trailer	R		3,600	3,600	Special Road Improvement
10 1 Tilt Trailer	N		3,600	3,600	Special Road Improvement
11 1 Valve Facer—Hard Seat ... N			175	175	Special Road Improvement
12 16 Meters—Diesel Fuel	N		360	360	Special Road Improvement
13 1 Pump—Water—Valley Center	R		150	150	Special Road Improvement
14 1 Well—90 ft. San Pasqual ... R			700	700	Special Road Improvement
15 1 Radio Equipment (FM) N			36,260		Special Road Improvement
16 3 Valve Facer	N		1,050	1,050	Special Road Improvement
17 Road Station Equipment ... R			1,000	1,000	Special Road Improvement
18 Shop Equipment	R		750	750	Special Road Improvement
19 10 Pick-up Trucks	R		18,900	15,900	Special Road Improvement
20 2 Grid Rollers	N		11,200	14,200	Special Road Improvement
21 1 Carrying Scraper	R			5,500	Special Road Improvement
22 3 Sand Spreaders	N			1,200	Special Road Improvement
23 3 Ballast Boxes for Grid Rollers	N			1,200	Special Road Improvement
24 1 Tractor Loader	R			5,500	Road Department (Equipment Replacement)
Acquisition of Land and Right of Way—Mission Valley Road		60,000.00	60,000	60,000	Special Road Improvement
Buildings—Road Stations	21,823.96	49,350.00		25,540	Special Road Improvement
CAPITAL OUTLAY	\$ 216,042.48	\$ 336,190.00	\$ 292,045	\$ 257,225	
TOTAL ROAD DEPARTMENT—MAINTENANCE AND CONSTRUCTION	\$ 1,675,875.78	\$ 3,770,566.00	\$ 2,009,115	\$ 2,317,503	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department					
SUMMARY					
By Classification					
Salaries and Wages	\$ 676,516.17	\$ 817,248.00	\$ 789,075	\$ 832,951	
Maintenance and Operation	857,159.33	2,778,128.00	1,035,995	1,349,127	
Capital Outlay	217,158.00	276,240.00	292,780	257,960	
TOTAL	\$ 1,750,833.50	\$ 3,871,616.00	\$ 2,117,850	\$ 2,440,038	
By Funds					
County Highway Maintenance	\$	\$ 3,230.00	\$ 108,950	\$	
Special Road	159,624.30	127,025.00	100,100	128,000	
Special Road Improvement	1,591,209.20	3,741,361.00	1,937,600	2,265,720	
Road Department Equipment Replacement				46,318	
TOTAL	\$ 1,750,833.50	\$ 3,871,616.00	\$ 2,117,850	\$ 2,440,038	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Road Department —					
SUBVENTIONS AND GRANTS					
Highway Users Tax—State	\$ 1,518,856.33	\$ 1,723,130.00	\$ 1,720,000	\$ 1,660,000	
State of California—Construction and Employment Act of 1946:					
Road Stations		10,000.00	20,000	17,875	
Roads and Bridges	85,823.00	263,000.00	160,000	175,405	
Weight Fees		29,252.00			
SUB-TOTAL	\$ 1,604,679.33	\$ 2,025,382.00	\$ 1,900,000	\$ 1,853,280	Special Road Improvement
RENT OF PROPERTY					
Road Stations	\$ 891.00	\$ 1,000.00	\$ 100	\$ 100	
SUB-TOTAL	\$ 891.00	\$ 1,000.00	\$ 100	\$ 100	Special Road
FEEs AND COMMISSIONS					
Fees for Checking Maps	\$ 1,996.10	\$ 1,200.00	\$ 1,200	\$ 1,200	
SUB-TOTAL	\$ 1,996.10	\$ 1,200.00	\$ 1,200	\$ 1,200	General
SALE OF PROPERTY					
Equipment	\$ 12,600.68	\$ 16,100.00	\$ 17,450	\$ 15,250	
SUB-TOTAL	\$ 12,600.68	\$ 16,100.00	\$ 17,450	\$ 15,250	Special Road Improvement
MISCELLANEOUS					
Trust Funds	\$	\$ 16,444.00	\$	\$	
Miscellaneous		7,500.00			
SUB-TOTAL	\$	\$ 23,944.00	\$	\$	Special Road Improvement
TOTAL	\$ 1,620,167.11	\$ 2,067,626.00	\$ 1,918,750	\$ 1,869,830	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department — Maintenance and Construction — continued					
CONSTRUCTION PROJECTS					
PRIMARY ROADS					
DIVISION I					
New Construction:	\$	\$	\$	\$	
Road J-31					30,000
F-14					3,350
G-25					2,510
New Culverts:					
Road F-3			405	405	
Road F-4			310	310	
Road HC 9-1			490	490	
New Oiling:					
Road G-25			845	845	
Road J-31			11,820	11,820	
Road F-8			20,265	20,265	
DIVISION II					
New Construction:					
Road H-6			16,240	12,650	
New Culverts:					
Road D-9			1,370	1,370	
Road H-38			365	365	
Road HC-19-1			720	720	
New Oiling:					
Road H-6			36,425	36,425	
DIVISION III					
New Construction:					
Road H-3					20,000
A-13					13,100
A-17					700
A-46					4,160
Road A-39			2,595	2,595	
Road H-18			2,055	8,200	
Better Additions:					
Road A-13			670	670	
New Culverts:					
Road A-13			395	395	
Road B-22			700	700	
Road H-2			1,095	1,095	
New Oiling:					
Road A-52			970	970	
Road H-18			6,085	6,085	
Ford Crossing:					
Road B-22			2,455		
Replace Cattleguard:					
Road A-13			1,035	1,035	
PRIMARY ROADS—STATE					
MATCHING					
DIVISION I					
College Ave. RS 1081			75,000	51,000	
DIVISION II					
Mission Valley RS 649 and RS 955....			120,000	147,000	
DIVISION III					
New Construction:					
Road A-32			24,000		
TOTAL CONSTRUCTION PROJECTS—PRIMARY ROADS.	\$	\$	\$ 326,310	\$ 379,230	Special Road Improvement

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	Name of Fund
Road Department — Maintenance and Construction					
CONSTRUCTION PROJECTS					
SECONDARY ROADS					
DIVISION I					
New Construction:	\$	\$	\$	\$	
Road G-1			9,025	9,025	
El Cajon:					
Emerald Avenue				120	
Reconstruction:					
Descanso:					
Elm Dr.			710	710	
La Cresta:					
Highline Tr.			360	360	
Holly Rd.			360	360	
Wilkie Way			360	360	
Park Blvd.			360	360	
Lincoln Acres:					
C. St.			4,055	4,055	
Road F-25-3			1,360	1,360	
Road F-28			2,110	2,110	
Road G-10			3,635		
Lemon Grove				1,375	
Grossmont:					
Lavelle				705	
Lemon Grove:					
Inglewood				1,990	
Normal				3,220	
F-16				3,350	
New Culverts:					
Casa De Oro:					
Aqua Dulce Dr.			260	260	
Buena Vista Dr.			140	140	
Dolores St.			660	660	
El Cajon:					
Beech Ave.			210	210	
Cedar Ave.			210	210	
Meadow Dr.			455	455	
Olive St.			245	245	
Lincoln Acres:					
Shirley St.			215	215	
So. Chula Vista:					
First Ave.			1,515	1,515	
Montgomery St.			280	280	
So. San Diego:					
Cypress Ave.			190	190	
Dahlia Ave.			190	190	
New Drainage:					
El Cajon:					
M.S. 1				5,585	
New Oiling:					
El Cajon:					
Avocado Dr.			1,995	1,995	
Bradley Ave.			3,550	3,550	
A St.			2,230	2,230	
Peach St.			1,980	1,980	
Nestor:					
Unnamed St.			535	535	
So. San Diego:					
Rainbow Dr.			205	205	
Silver Strand Blvd.			400	400	
Road E-12			1,905	1,905	
Road G-31-1			1,705	1,705	
Lincoln Acres:					
30th Street				80	
Lakeside Blvd. R.S. 828.				200	
Mt. Helix:					
Mayapan				80	
El Granita				125	
F-4				215	
G-20				80	
South San Diego:					
9th Street				240	
Lemon Grove:					
Lawton Drive				225	
Garden and Upland				225	
Oiling Project			21,405	21,551	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department — Maintenance and Construction — continued					
CONSTRUCTION PROJECTS					
SECONDARY ROADS					
DIVISION II					
New Construction:	\$	\$	\$	\$	
Road A-35			4,380	4,380	
Road B-26			5,130	5,130	
E-5				7,375	
E-3				390	
Reconstruction:					
Escondido:					
Encino Dr.			2,700	2,700	
Sheridan Ave.			2,430	2,430	
Unnamed St.			2,265	2,265	
Lakeside Farms:					
Riverside Dr.			4,225	4,225	
San Marcos:					
Avocado Way			2,810	2,810	
McKinley Road RS 1099.....			1,035	1,035	
Road D-39			1,755	1,755	
D-3				4,810	
D-3-1				3,060	
D-15				3,170	
C-2				1,650	
New Culverts:					
Campo Del Dios:					
Tamarack Lane			140	140	
El Cajon:					
Prospect Ave.			135	135	
Royal Rd.			140	140	
Escondido:					
Log 7			300	300	
Pinecrest Ave.			160	160	
Log 14			230	230	
Rose St.			1,040	1,040	
Washington St.			250	250	
Citrus St.			625	625	
Homeland Acres:					
Alexander St.			155	155	
Bernardo Ave.			1,820	1,820	
Julian:					
Canyon Dr.			600	600	
Whispering Pines Dr.			255	255	
Kensington:					
Terrace Dr.			275	275	
Ramona:					
Hunter St.			195	195	
Log 15			170	170	
San Marcos:					
Log 5			305	305	
Log 15			300	300	
Log 22			250	250	
Log 23			155	155	
Road A-33			175	175	
Road A-35			430	430	
Road B-10			175	175	
Road B-12			320	320	
Road B-17			175	175	
Road B-27			305	305	
Road C-8			250	250	
New Oiling:					
Escondido:					
Encino Dr.			1,720	1,720	
17th Ave.			1,615	1,615	
Fig				850	
Conway Drive				1,045	
Sheridan Avenue				2,705	
Unnamed Street				1,735	
Homeland Acres:					
Miller Ave.			2,225	2,225	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	Name of Fund
Road Department — Maintenance and Construction					
CONSTRUCTION PROJECTS					
SECONDARY ROADS					
DIVISION II					
New Oiling: — continued					
Julian:	\$	\$	\$	\$	
Canyon Dr.			1,215	1,215	
Whispering Pines Dr.			3,550	3,550	
Lakeside:					
Ash St.			1,755	1,755	
Lakeside Colony:					
Keeney St.			350	350	
Kiowa Dr.			350	350	
Maryland Dr.			2,220	2,220	
Road B-21			1,990	1,990	
Road C-1			2,645	2,645	
Road C-2			4,775	4,775	
Road C-2-1			1,130	1,130	
Road E-5			3,350	3,350	
E-7, E-1 and Eagle Way				1,030	
Ramona Streets:					
8th Street				1,470	
F Street				1,120	
D Street				90	
Lakeside Streets:					
Main Avenue				160	
Escondido Streets:					
Metcalf				230	
El Cajon Streets:					
Vine Avenue				230	
A-34				580	
Oiling Project			17,487	11,866	
Replace Cattleguard:					
Road A-37			1,805	1,805	
Road E-5			900	900	
C-1				3,760	
J-11				920	
E-2				2,050	
DIVISION III					
Reconstruction:					
Del Mar:					
San Dieguito Dr.			1,790	1,790	
Solana Beach:					
Highland Dr.			9,385	9,385	
Vista:					
Catalina Dr.			1,400	1,400	
Road A-5			1,000	1,000	
Road A-7			5,605	5,605	
Road A-22			3,015	3,015	
Road B-5			3,250	3,250	
Road H-40			2,705	2,705	
H-24				2,740	
H-1				1,425	
B-9				2,420	
A-2				2,990	
A-52				80	
H-22				2,760	
Vista:					
R. S. 1126				9,210	
Fallbrook:					
Fallbrook Alley				5,680	
New Culverts:					
Cardiff:					
Edinburgh Ave.			140	140	
Carlsbad:					
Davis Ave.			245	245	
Hillside Dr.			85	85	
Ivy Rd.			150	150	
Del Mar:					
Balboa			130	130	
San Dieguito Dr.			295	295	
Van Dyke Ave.			200	200	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department — Maintenance and Construction — continued					
CONSTRUCTION PROJECTS					
SECONDARY ROADS					
DIVISION III					
New Culverts—continued					
So. Coast Park:	\$	\$	\$	\$	
Sidonia			155	155	
Vista:					
Beverly Dr.			275	275	
Indian Rock Dr.			200	200	
West Dr.			55	55	
Road A-7			430	430	
Road A-8			880	880	
Road A-11-1			275	275	
Road A-20			265	265	
Road A-28			500	500	
Road B-28			190	190	
Road H-22-2			340	340	
Road H-42			340	340	
New Oiling:					
Carlsbad:					
Magnolia Ave.			1,360	1,360	
Encinitas:					
Victor St. Ext.			1,190	1,190	
Santa Fe Dr. Ext.			410	410	
Requeza Street				1,690	
Fallbrook:					
Pasadena Ave.			1,065	1,065	
Rancho Santa Fe:					
Paseo Pintar			955	955	
San Marcos:					
Oleander Ave.			840	840	
Poinsettia Ave.			1,170	1,170	
Vista:					
Citrus Ave.			675	675	
Montgomery Drive				2,955	
Broadway				725	
Oiling Project			24,903	19,090	
Road A-1			28,975		
Road A-5			1,315	1,315	
Road H-25			3,790		
Ford Crossing:					
Road A-5			1,900	1,900	
TOTAL CONSTRUCTION PROJECTS—SECONDARY ROADS	\$	\$	\$ 249,805	\$ 291,037	Special Road Improvement
PRIMARY BRIDGES, UNDER AND OVERPASSES					
DIVISION I					
Reconstruction:					
Road F-20			1,410	1,410	
HC 13-1				168,000	
DIVISION II					
Reconstruction:					
Road B-1 Mi. .60			8,505	8,505	
DIVISION III					
Replacement:					
Road A-13 Mi. 3.70			980	980	
B-5				1,385	
TOTAL CONSTRUCTION PROJECTS, PRIMARY BRIDGES, UNDER AND OVERPASSES	\$	\$	\$ 10,895	\$ 180,280	Special Road Improvement
SECONDARY BRIDGES, UNDER AND OVERPASSES					
DIVISION I					
New Construction:					
Lemon Grove:	\$	\$	\$	\$	
Bancroft Dr.			1,965	1,965	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Road Department — Maintenance and Construction — continued					
CONSTRUCTION PROJECTS					
SECONDARY BRIDGES, UNDER AND OVERPASSES					
DIVISION I					
Replacement:					
Road E-14 Mi. 2.00	\$	\$	\$ 2,745	\$ 2,745	
Road F-13 Mi. 2.00			1,785	1,785	
Road F-15 Mi. .01			1,410	1,410	
J-27				2,650	
DIVISION II					
Replacement:					
Road D-3 Mi. 4.10			960	960	
Road E-9 Mi. .75			4,025	4,025	
DIVISION III					
Replacement:					
Road A-4 Mi. 1.45			4,375	4,375	
Vista Streets:					
Warmland Avenue				40	
TOTAL CONSTRUCTION PROJECTS, SECONDARY BRIDGES, UNDER AND OVERPASSES	\$	\$	\$ 17,265	\$ 19,955	Special Road Improvement
TOTAL ROAD DEPARTMENT CONSTRUCTION PROJECTS	\$	\$	\$ 604,275	\$ 870,502	
Recreational Areas — Administration					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 7,519.52	\$ 8,272.00	\$ 8,580	\$ 8,580	
Salaries Extra Help	44.88	231.00	335	335	
SALARIES AND WAGES—GROSS	\$ 7,564.40	\$ 8,503.00	\$ 8,915	\$ 8,915	
DEDUCTIONS					
Salary Savings	\$			89	
SALARIES AND WAGES—NET	\$ 7,564.40	\$ 8,503.00	\$ 8,915	\$ 8,826	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 627.74	\$ 650.00	\$ 650	\$ 650	
STORES SERVICE					
Maintenance and Repair of Equipment,					
Office	2.25	25.00	50	25	
Postage	54.00	75.00	75	75	
Office Supplies			75	75	
ALL OTHER					
Agreements, Cooperative	300.00	3,600.00	4,500	3,600	
Membership Dues	10.00	10.00	10	10	
Newspapers, Periodicals and Directories	9.16	35.00	35	35	
Travel Expense		40.00	50	50	
Office Supplies	164.47	175.00	100	100	
MAINTENANCE AND OPERATION	\$ 1,167.62	\$ 4,610.00	\$ 5,545	\$ 4,545	General
CAPITAL OUTLAY					
Reference Books	\$ 35.37	\$ 35.00	\$ 35	\$ 35	
EQUIPMENT					
No. Items					
1 2 Bookshelves	N		32	16	
CAPITAL OUTLAY	\$ 35.37	\$ 75.00	\$ 67	\$ 51	General
TOTAL RECREATIONAL AREAS—ADMINISTRATION	\$ 8,767.39	\$ 13,188.00	\$ 14,527	\$ 13,422	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Recreational Areas — Gillespie Swimming Pool					
SALARIES AND WAGES					
Salaries Extra Help	\$ 4,362.57	\$ 2,975.00	\$ 5,518	\$ 5,518	
SALARIES AND WAGES	\$ 4,362.57	\$ 2,975.00	\$ 5,518	\$ 5,518	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$ 179.22	\$ 150.00	\$ 300	\$ 100	
STORES SERVICE					
Janitorial Supplies			50	50	
Office Supplies			40	40	
ALL OTHER					
Maintenance and Repair of Equipment, Other	808.56	175.00	500	500	
Telephone, Radio, Telegraph and Teletype	18.94	25.00	25	25	
Utilities	1,289.32	1,050.00	1,800	1,800	
Janitorial Supplies	134.52	75.00	100	75	
Medical and Surgical Supplies	230.85	260.00	300	300	
Office Supplies	82.35	25.00	40	40	
Recreation Supplies	95.51	200.00	250	250	
MAINTENANCE AND OPERATION..	\$ 2,839.27	\$ 1,960.00	\$ 3,405	\$ 3,180	General
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 72.00	\$	\$	
No. Items					
1 1 Vacuum Cleaner, Tow Model			395	395	
CAPITAL OUTLAY	\$	\$ 72.00	\$ 395	\$ 395	General
TOTAL RECREATIONAL AREAS—					
GILLESPIE SWIMMING POOL	\$ 7,201.84	\$ 5,007.00	\$ 9,318	\$ 9,093	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Recreational Areas — Life Guard Service					
SALARIES AND WAGES					
Salaries Permanent Employees	\$	17,129.00	\$ 17,445	\$ 23,453	
Salaries Extra Help		14,785.00	16,894	11,459	
SALARIES AND WAGES—GROSS....	\$	31,914.00	\$ 34,339	\$ 34,912	
DEDUCTIONS					
Salary Savings	\$		\$	344	
SALARIES AND WAGES—NET.....	\$	31,914.00	\$ 34,339	\$ 34,568	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$	1,350.00	\$ 1,430	\$ 1,300	
Maintenance and Repair of Buildings and Grounds		250.00	300	250	
STORES SERVICE					
Office Supplies			15	15	
ALL OTHER					
Maintenance and Repair of Equipment, Other		150.00	150	100	
Membership Dues			10	10	
Telephone, Radio, Telegraph and Teletype		550.00	600	600	
Travel Expense			35	35	
Utilities		225.00	250	250	
Medical and Surgical Supplies		50.00	100	100	
MAINTENANCE AND OPERATION..	\$	2,575.00	\$ 2,890	\$ 2,660	General
CAPITAL OUTLAY					
EQUIPMENT	\$	460.00	\$	\$	
No. Items					
1 1 Small Oil Heater	N		10	10	
2 1 Radio Receiver	N		150	150	
3 2 Prs. Spotlights	N		60	60	
4 1 Pr. Binoculars	N		80	80	
CAPITAL OUTLAY	\$	460.00	\$ 300	\$ 300	General
TOTAL RECREATIONAL AREAS—					
LIFE GUARD SERVICE	\$	34,949.00	\$ 37,529	\$ 37,528	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Recreational Areas					
SPECIAL SERVICES RENDERED					
Gillespie Swimming Pool Admissions....	\$ 5,367.20	\$ 1,800.00	\$ 5,400	\$ 5,400	
SUB-TOTAL	\$ 5,367.20	\$ 1,800.00	\$ 5,400	\$ 5,400	General
TOTAL	\$ 5,367.20	\$ 1,800.00	\$ 5,400	\$ 5,400	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
San Diego City-County Camp Commission					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 27,148.58	\$ 20,621.00	\$ 42,519	\$ 42,519	
Salaries Extra Help	7,739.43	12,698.00	5,164	4,864	
Employees' Retirement			3,285	2,824	
SALARIES AND WAGES—GROSS	\$ 34,888.01	\$ 33,319.00	\$ 50,968	\$ 50,207	
DEDUCTIONS					
Employees' Maintenance	\$	\$	\$ 3,300	\$ 3,300	
SALARIES AND WAGES—NET	\$ 34,888.01	\$ 33,319.00	\$ 47,668	\$ 46,907	San Diego City-County Camp Commission
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 1,547.66	\$ 110.00	\$ 175	\$ 3,000	
Maintenance and Repair of Buildings and Grounds			1,920	1,920	
Maintenance and Repair of Buildings and Grounds — Contract			9,800	9,800	
Plans and Specifications		2,000.00	1,700	1,700	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	14.15	25.00	40	25	
Postage	147.36	225.00	200	200	
Food	20,955.51	21,500.00	20,000	20,000	
Household and Institutional Supplies ..	847.50	1,000.00	1,000	1,000	
Janitorial Supplies	272.60	575.00	500	500	
Office Supplies			300	300	
ALL OTHER					
Allowance for Use of Employees' Cars	1,851.42	2,085.00	3,025	3,025	
Maintenance and Repair of Buildings and Grounds — Contract		7,855.00	1,200	1,200	
Maintenance and Repair of Buildings and Grounds	10,815.27	1,550.00	880	880	
Maintenance and Repair of Equipment, Other	203.76	1,050.00	1,500	1,445	
Newspapers, Periodicals and Directories ..	98.55	75.00	75	30	
Postage			25	25	
Printing, Advertising and Photography ..	91.88	175.00	175	50	
Rents, Real Property	15.00				
Services, Laundry	297.80	400.00	500	455	
Services, Professional and Other	759.89	800.00	200		
Rental of Equipment, Ambulance and Other Automotive	489.60	2,550.00	3,600		
Telephone, Radio, Telegraph and Teletype	38.57	100.00	125	105	
Travel Expense	93.79	150.00	250	220	
Utilities	3,736.50	5,500.00	7,000	7,000	
Clothing and Bedding	233.70	130.00	250	250	
Food			17,500	16,500	
Household and Institutional Supplies ..			426	426	
Janitorial Supplies			325	240	
Laundry Supplies	11.30				
Medical and Surgical Supplies	285.24	600.00	900	900	
Office Supplies	300.78	375.00	175	80	
Recreational Supplies	539.10	425.00	625	625	
Small Tools and Supplies	101.99	100.00	300	180	
Vocational Supplies	43.71		200		
Refunds	217.00	2,568.00	300	300	
Taxes	12.35				
MAINTENANCE AND OPERATION—GROSS	\$ 44,021.98	\$ 51,923.00	\$ 75,191	\$ 72,381	
Less Service Credits	\$	\$ 602.00	\$	\$	
MAINTENANCE AND OPERATION—NET	\$ 44,021.98	\$ 51,321.00	\$ 75,191	\$ 72,381	San Diego City-County Camp Commission

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
San Diego City-County Camp Commission — continued					
CAPITAL OUTLAY					
Reference Books	\$	\$ 100.00	\$ 25	\$ 25	
EQUIPMENT	5,889.86	695.00			
No. Items					
1 1 Fire Hose, 150 ft. 1½"	N		94	94	
2 2 Electric Food Mixers	N		365	365	
3 2 Desk Lamps	N		35	35	
4 1 Electric Meat Grinder	N		125	125	
5 2 Meat Slicers	N		275	275	
6 1 Scales	N		75	75	
7 1 Toaster	N		96	96	
8 1 Siren (Fire)	N		125	125	
9 1 Heater	N		25	25	
10 1 Power Grinder and Sander	N		55	55	
11 2 Binoculars	N		100	100	
12 1 Telescope	N		35	35	
13 4 Toboggans	N		100	100	
14 4 Skis	N		60	60	
15 4 Mattresses	N		140	140	
16 3 Heaters—Oil	R		200	200	
17 1 Chrysler Pump	N		350	350	
18 1 Refrigerator	N		250	250	
Buildings:		29,490.00			
Washhouse	N		8,500	8,500	
2 Cabins	N		7,000		
Improvements Other than Buildings:		1,715.00			
Water Improvement: Pipe Lines, Stand Pipes, Pumps, etc.			3,000		
Sewer			5,000		
CAPITAL OUTLAY	\$ 5,889.86	\$ 32,000.00	\$ 26,030	\$ 11,030	San Diego City-County Camp Commission
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION	\$ 84,859.94	\$ 116,640.00	\$ 148,889	\$ 130,318	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
San Diego City-County Camp Commission					
SUBVENTIONS AND GRANTS					
Department of Education School Lunch Program—State	\$	\$	\$ 1,185	\$ 1,185	San Diego City-County Camp Commission
SUB-TOTAL	\$	\$	\$ 1,185	\$ 1,185	
FEES AND COMMISSIONS					
Camping Fees	\$ 38,500.00	\$ 35,000.00	\$ 66,000	\$ 67,827	San Diego City-County Camp Commission
SUB-TOTAL	\$ 38,500.00	\$ 35,000.00	\$ 66,000	\$ 67,827	
SALE OF PROPERTY					
Meals	\$ 2,000.00	\$ 4,000.00	\$ 4,000	\$ 2,750	San Diego City-County Camp Commission
SUB-TOTAL	\$ 2,000.00	\$ 4,000.00	\$ 4,000	\$ 2,750	
MISCELLANEOUS					
Donations	\$ 500.00	\$ 400.00	\$ 450	\$	San Diego City-County Camp Commission
Other		50.00	51	275	
SUB-TOTAL	\$ 500.00	\$ 450.00	\$ 501	\$ 275	
INTER-GOVERNMENTAL SERVICE					
Contributions—San Diego City.....	\$ 15,550.00	\$ 32,500.00	\$ 39,194	\$ 27,991	San Diego City-County Camp Commission
Contributions—San Diego County.....	15,550.00	32,500.00	39,194	27,991	
SUB-TOTAL	\$ 31,100.00	\$ 65,000.00	\$ 78,388	\$ 55,982	
TOTAL	\$ 72,100.00	\$ 104,450.00	\$ 150,074	\$ 128,019	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Camp Commission Agreement					
MAINTENANCE AND OPERATION					
Agreements, Cooperative	\$ 15,550.00	\$ 32,500.00	\$ 35,641	\$ 27,991	
MAINTENANCE AND OPERATION ..	\$ 15,550.00	\$ 32,500.00	\$ 35,641	\$ 27,991	General
TOTAL CAMP COMMISSION AGREEMENT	\$ 15,550.00	\$ 32,500.00	\$ 35,641	\$ 27,991	
Museums and Zoos					
MAINTENANCE AND OPERATION					
Agreements, Cooperative—San Diego Society of Natural History.....	\$ 6,000.00	\$ 6,000.00	\$ 6,000	\$ 6,000	
Agreements, Cooperative—San Diego Zoological Society	5,000.00	5,000.00	5,000	5,000	
MAINTENANCE AND OPERATION ..	\$ 11,000.00	\$ 11,000.00	\$ 11,000	\$ 11,000	General
TOTAL MUSEUMS AND ZOOS.....	\$ 11,000.00	\$ 11,000.00	\$ 11,000	\$ 11,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Hospital					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 1,615,970.67	\$ 1,977,464.00	\$ 2,354,549	\$ 2,216,538	
Salaries Extra Help	87,176.41	49,000.00	25,000	25,000	
SALARIES AND WAGES—GROSS	\$ 1,703,147.08	\$ 2,026,464.00	\$ 2,379,549	\$ 2,241,538	
DEDUCTIONS					
Employees' Maintenance	\$	\$	\$ 62,000	\$ 62,000	
Service Credits			15,000	12,256	
Salary Savings				43,277	
TOTAL DEDUCTIONS	\$	\$	\$ 77,000	\$ 117,533	
SALARIES AND WAGES—NET	\$ 1,703,147.08	\$ 2,026,464.00	\$ 2,302,549	\$ 2,124,005	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 7,427.96	\$ 7,400.00	\$ 6,589	\$ 6,589	
Maintenance and Repair of Buildings and Grounds	15,857.33	15,000.00	15,000		
STORES SERVICE					
Maintenance and Repair of Equipment, Other				200	
Maintenance and Repair of Buildings and Grounds				600	
Clothing, Bedding and Dry Goods....				7,200	
Laboratory Supplies				120	
Medical and Surgical Supplies				1,500	
Maintenance and Repair of Equipment, Office			155	420	
Postage	942.27	1,100.00	1,200	1,200	
Food			65,200	50,000	
Household and Institutional Supplies..			10,000	7,200	
Janitorial Supplies			5,000	3,000	
Office Supplies			5,000	6,000	
ALL OTHER					
Maintenance and Repair of Buildings and Grounds				14,400	
Allowance for Use of Employees' Cars	3,268.40	2,600.00	3,306	3,306	
Freight, Express and Cartage.....	43.85	50.00	25	25	
Maintenance and Repair of Buildings and Grounds—Contract	3,962.23	6,000.00	50,425	21,425	
Maintenance and Repair of Equipment, Office	208.04	350.00	500	235	
Maintenance and Repair of Equipment, Other	6,609.13	7,000.00	7,000	6,800	
Membership Dues	300.00	300.00	600	600	
Newspapers, Periodicals and Directories	227.94	240.00	225	225	
Printing, Advertising and Photography		20.00			
Rental of Equipment, Ambulance and Other Automotive	8,618.98	17,000.00	18,700	17,000	
Rental of Equipment, Office		400.00	60	60	
Rental of Equipment, Other	301.20	180.00	180	180	
Services, Professional and Other.....	23,186.18	20,000.00	19,500	19,500	
Telephone, Radio, Telegraph and Teletype	8,783.49	10,000.00	10,350	10,350	
Travel Expense	162.62	350.00	475	475	
Travel Expense, Indigents	88.48	75.00	50	50	
Utilities	124,444.69	118,000.00	118,500	116,600	
Clothing, Bedding and Dry Goods....	16,949.20	14,000.00	21,400	12,525	
Food	149,744.44	125,000.00	66,730	192,100	
Forage and Horticultural Supplies....	708.36	500.00	650	650	
Household and Institutional Supplies..	16,803.08	17,000.00	11,070	12,220	
Janitorial Supplies	9,383.01	9,500.00	5,450	6,500	
Laboratory Supplies	22,572.33	21,500.00	24,090	22,080	
Laundry Supplies	6,605.58	7,500.00	7,500	7,500	
Medical and Surgical Supplies.....	181,805.58	95,000.00	98,550	89,300	
Drugs		75,000.00	82,125	75,700	
Office Supplies	8,086.07	15,000.00	10,780	9,480	
Pest Control Supplies	45.00	50.00	50	50	
Service Pins	203.23	200.00	200	200	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Hospital—continued					
MAINTENANCE AND OPERATION					
Shop, Field and Engine Room Supplies.	112.09	500.00	200	200	
Small Tools and Supplies.....	512.53	100.00	500	500	
MAINTENANCE AND OPERATION—					
GROSS	\$ 617,963.29	\$ 586,915.00	\$ 667,335	\$ 724,265	
Less Service Credits	\$ 17,007.66	\$ 14,000.00	\$ 14,244	\$ 205,897	
MAINTENANCE AND OPERATION—					
NET	\$ 600,955.63	\$ 572,915.00	\$ 653,091	\$ 518,368	General
Special Tuberculosis Subsidy					
MAINTENANCE AND OPERATION					
Food	\$ 84,141.72	\$ 120,000.00	\$ 131,000	\$ 191,653	
MAINTENANCE AND OPERATION..					
	\$ 84,141.72	\$ 120,000.00	\$ 131,000	\$ 191,653	Special Tuberculosis Subsidy
TOTAL SPECIAL TUBERCULOSIS					
SUBSIDY	\$ 84,141.72	\$ 120,000.00	\$ 131,000	\$ 191,653	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Hospital — continued					
CAPITAL OUTLAY					
Reference Books	\$ 368.48	\$ 500.00	\$ 700	\$ 700	
EQUIPMENT	22,646.66	98,692.00			
No. Items					
CLEANING AND CARETAKING					
1 1 Cloth Cutter			350	350	
2 2 Lawn Edgers			24	24	
3 1 Lawn Mower			25		
4 1 Soap Dispenser (foot pedal) ..			85	85	
5 1 72" Purkett Conditioning Tumbler			3,700	3,700	
6 1 Vacuum Cleaner			150	150	
CONSTRUCTION AND REPAIR					
7 1 Boiler Water Testing Cabinet			75	75	
8 1 Brine Pump			200	200	
9 1 Electric Grinder, Portable ..			160	160	
10 1 Elevator			20,000	20,000	
11 1 Gear Lathe			1,200	1,200	
12 1 Ice Breaker			250	250	
13 1 Separator			25		
14 1 Torch Outfit			30		
FOOD HANDLING					
15 6 Cloths			48	48	
16 2 Garbage Disposal Units			270	270	
17 1 Meat Saw (Electric)			675	675	
18 1 Oven			2,000	2,000	
19 4 Toasters (4-slice Electric) ..			400	400	
FURNITURE AND FURNISHINGS					
20 14 Beds, Orthopedic			1,920	830	
21 47 Beds, Crank Type			3,055	3,055	
22 4 Beds, 7 ft.			360	360	
23 4 Beds, Extra Strong			360		
24 1 Bed, Hollywood			45	45	
25 1 Bookcase			45	45	
26 14 Chairs, Straight			168	168	
27 48 Chairs, Straight			576	576	
28 1 Chair, Captain's			45	45	
29 3 Club Chairs			210	210	
30 1 Club Chair			70	70	
31 6 Chairs, Posture			210	210	
32 1 Chair, Rotary Arm			40	40	
33 7 Desks, Steel, Double Pedestal			917	917	
34 1 Desk			131	131	
35 1 Double Solution Stand			97	97	
36 1 Instrument Table			100	100	
37 1 Hartley Stand			50	50	
38 1 Wall Clock			8	8	
39 3 Stools, Revolving Top			138	138	
40 25 Mattresses			1,375		
41 1 Examining Table			1,000		
42 1 Examining Table			300		
43 3 Foot Stools			75	75	
44 1 Specialist's Chair			45	45	
45 47 Tables, Bedside			1,739	1,739	
46 1 Table, Library			80	80	
47 1 Stool with Built-in Ladder ..			15	15	
48 3 Smoking Stands			30	30	
49 1 Refrigerator, 8 cu. ft.			350	350	
50 14 Rugs, Small			140	140	
51 30 Rugs, 3 ft. x 6 ft.			360	360	
52 2 Floor Lamps			32	32	
53 25 Desk Lamps			400	400	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Hospital					
CAPITAL OUTLAY					
FURNITURE AND FURNISHINGS—					
54	1 Bookcase	R \$	\$	45	\$ 45
55	2 Chairs, Sitting Room	R		70	70
56	1 Chair, Bedroom	R		20	20
57	1 Chest of Drawers	R		50	50
58	1 Lamp, Bedside	R		10	10
59	1 Lamp, Floor	R		16	16
60	1 Lamp, Table	R		15	15
61	2 Rugs, 10x12 and 12x12.....	R		160	160
MEASURING AND OBSERVING					
62	1 Diet Scales (500 gm. cap.)..	N		15	15
63	1 Interval Timer	N		10	10
64	1 Interval Timer	R		10	10
65	1 Telescope for Bronchoscope..	N		160	160
MEDICAL AND SURGICAL					
66	1 Amblyscope	N		40	40
67	1 Carbon Dioxide Machine ...	N		65	
68	1 Dental Unit Spotlight	N		90	90
69	1 Electrocardiograph	R		850	850
70	1 Hyfrector	N		45	45
71	1 Infant Resuscitator	N		300	
72	3 Invalid Walkers	N		285	285
73	14 Irrigating Stands	N		280	280
74	1 Head Lamp	N		25	25
75	1 Overhead Surgical Lamp ...	R		900	900
76	1 Ophthalmoscope	N		45	45
77	1 Paraffin Water Bath	N		50	50
78	1 Precision Kahn Shaker	N		105	105
79	3 Suction Machines (complete with stand)	N		675	675
80	1 Buie Sigmoidoscope	N		45	45
81	1 Zoalite	R		60	60
OFFICE EQUIPMENT					
(Other Than Furniture)					
82	2 Calculators	N		730	1,460
83	6 Card Files (wheel 4"x6" cards)	N		1,800	
84	1 Card File, Visible	N		193	193
85	3 Dictating Units	N		1,005	1,005
86	5 Filing Cabinets	R		505	505
87	1 Transcriber	N		265	265
88	6 Typewriters	R		810	810
89	1 Electric Duplicating Machine	N			550
STERILIZING EQUIPMENT					
90	1 Air Circulator	N		25	25
91	5 Bed Pan Flusher and Sterilizer	N		1,875	1,875
92	1 Instrument Washer (Sterilizer Horizontal) ...	N		1,500	1,500
93	1 Still, 5-Gallon	N		400	400
94	1 Hot Air Sterilizer	N		700	700
95	3 Instrument Sterilizers (Elec- tric)	N		300	300
96	1 Instrument Sterilizer	R		100	100
97	1 Utensil Sterilizer	R		540	540

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund	
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950		
Hospital — continued						
CAPITAL OUTLAY						
VEHICLES, HAND CONVEYED						
98	1 Delivery CartN	\$	\$	45	\$ 45	
99	1 Dressing CartN			100	100	
100	3 Utility CartsR			375	375	
101	10 Oxygen CarriersN			350		
102	3 Wheel Stretchers (with pad)N			420	420	
103	1 Wheel ChairN			120	120	
104	5 Wheel ChairsR			600	600	
X-RAY EQUIPMENT						
105	1 Cassette ChangerR			1,020	1,020	
106	1 Technic Selector for KX8 X-ray MachineN			400	400	
107	1 Table with Spot Film Device for KX11 X-ray Machine.R			2,600	2,600	
108	1 Needle Sharpener, Electric..N				65	
CAPITAL OUTLAY		\$ 23,015.14	\$ 99,192.00	\$ 66,072	\$ 60,697	General
TOTAL HOSPITAL		\$ 2,411,259.57	\$ 2,818,571.00	\$ 3,152,712	\$ 2,894,723	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Hospitals					
SUBVENTIONS AND GRANTS					
Care of Needy Aged and Blind—State...	\$ 58,468.93	\$ 30,000.00	\$ 35,000	\$ 36,700	General
Tuberculosis Subsidy—State	82,627.92	115,000.00	131,000	156,773	Special Tuberculosis Subsidy
Post War Construction		27,650.00			General
SUB-TOTAL	\$ 141,096.85	\$ 172,650.00	\$ 166,000	\$ 193,473	
SPECIAL SERVICES RENDERED					
Patients' Accounts	\$ 158,443.66	\$ 180,000.00	\$ 165,000	\$ 165,000	
Utilities	64,310.45	35,000.00	40,000	29,720	
SUB-TOTAL	\$ 222,754.11	\$ 215,000.00	\$ 205,000	\$ 194,720	General
SALE OF PROPERTY					
Drugs and Medical Supplies.....	\$ 1,359.35	\$ 350.00	\$ 30	\$ 30	
Meals	4,784.89	2,500.00	700	700	
Miscellaneous Supplies	185.26	400.00			
SUB-TOTAL	\$ 6,329.50	\$ 3,250.00	\$ 730	\$ 730	General
MISCELLANEOUS					
Telephone Tolls	\$ 442.51	\$ 450.00	\$ 450	\$ 450	
Miscellaneous		300.00	300	300	
SUB-TOTAL	\$ 442.51	\$ 750.00	\$ 750	\$ 750	General
TOTAL	\$ 370,622.97	\$ 391,650.00	\$ 372,480	\$ 389,673	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Edgemoor Farm					
SALARIES AND WAGES					
Salaries Permanent Employees.....	\$ 176,737.52	\$ 184,865.00	\$ 233,673	\$ 225,472	
Salaries Extra Help	8,386.22	10,480.00	6,333	5,683	
SALARIES AND WAGES—GROSS	\$ 185,123.74	\$ 195,345.00	\$ 240,006	\$ 231,155	
DEDUCTIONS					
Employees' Maintenance	\$	\$	\$ 11,000	\$ 11,700	
Salary Savings				4,954	
TOTAL DEDUCTIONS	\$	\$	\$ 11,000	\$ 16,654	
SALARIES AND WAGES—NET	\$ 185,123.74	\$ 195,345.00	\$ 229,006	\$ 214,501	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$	\$	\$ 883	\$ 883	
Services, Laundry	6,890.38	7,900.00	10,500	8,700	
Services, Professional and Other			4,376	4,376	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	23.54	50.00	65	50	
Postage	35.85	25.00	40	40	
Food			18,000	18,000	
Household and Institutional Supplies			1,000	1,000	
Janitorial Supplies			1,900	1,900	
Medical and Surgical Supplies			300	300	
Office Supplies			200	200	
ALL OTHER					
Automotive Service	4,821.14	2,300.00	2,017	1,817	
Maintenance and Repair of Buildings and Grounds	4,186.60	3,900.00	4,400	4,200	
Maintenance and Repair of Equipment, Other	3,235.90	3,100.00	3,100	3,100	
Membership Dues	748.50	1,515.00	1,325	1,325	
Newspapers, Periodicals and Directories	15.00		5	5	
Rental of Equipment, Other	42.90	3.00	3	3	
Services, Professional and Other	1,293.06	5,000.00	1,754	1,754	
Telephone, Radio, Telegraph and Teletype	317.42	348.00	408	408	
Travel Expense	15.12		50	25	
Utilities	16,899.40	19,000.00	19,037	17,500	
Clothing, Bedding and Dry Goods	2,991.79	3,700.00	7,725	7,725	
Food	32,173.22	33,200.00	15,200	14,220	
Forage and Horticultural Supplies	23,656.88	19,225.00	19,225	18,225	
Household and Institutional Supplies	1,886.86	2,700.00	2,100	1,700	
Janitorial Supplies	1,855.81	2,900.00	1,000	1,000	
Medical and Surgical Supplies	2,957.07	3,500.00	3,200	3,200	
Office Supplies	278.68	275.00	150	150	
Recreational Supplies	222.98	250.00	250	250	
Shop, Field and Engine Room Supplies	965.07	866.00	900	900	
Small Tools and Supplies	109.50	75.00	110	110	
Cash Allowance—County Wards	1,266.50	3,891.00	3,900	3,900	
MAINTENANCE AND OPERATION—GROSS	\$ 106,889.17	\$ 113,723.00	\$ 123,123	\$ 116,966	
Less Service Credits	\$	\$ 25,550.00	\$ 28,200	\$ 28,200	
MAINTENANCE AND OPERATION—NET	\$ 106,889.17	\$ 88,173.00	\$ 94,923	\$ 88,766	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Edgemoor Farm					
CAPITAL OUTLAY					
EQUIPMENT	\$ 3,968.93	\$ 3,062.00	\$	\$	
No. Items					
1 2 Pr. Side Rails	N		50	50	
2 1 Gooseneck Lamp	N		14	14	
3 1 Infra Red Lamp, 12"	N		30	30	
4 2 Treatment Tables at \$75 ea. ..	N		150	150	
5 1 Vaginal Speculum, Small	N		7	7	
6 1 Vaginal Speculum, Medium	N		7	7	
7 1 Vaginal Speculum, Large	N		9	9	
8 1 Rectal Speculum	N		13	13	
9 1 Vaginal Packing Forceps	N		8	8	
10 2 Examination Lamps	N		50	50	
11 1 Dressing Cart	N		76	76	
12 2 Medical Platform Scales	N		130	130	
13 6 Dish Carts	R		576		
14 1 Electric Bread Slicer	R		350	350	
15 1 Steel Desk, Lin. Top. 60" x 30"	N		131	131	
16 1 20" Typewriter, elite	N		203	203	
17 1 12" Typewriter, elite	N		130	130	
18 2 12" Typewriter, elite	R		260		
19 2 Typewriter Stands	N		66	66	
20 1 Used Dump Truck No. 176	N		175	200	
21 1 Power Lawnmower	N		150	150	
22 1 3 Unit Ventura Precision Planter.	N		228	228	
EQUIPMENT FOR NEW BUILDINGS:					
Kitchen:					
23 5 Tables, 68" Stainless Steel, Work	N			800	
24 10 Tables, 72" Hardwood Lam- inated Top, Work	N			800	
25 1 Table, 48" Hardwood Lam- inated Top, Work	N			40	
26 3 Tables, 56" Stainless Steel, Work	N			480	
27 1 Table, 68" Stainless Steel, Work, with Pot Rack	N			180	
28 1 Table, Clean and Soiled Dish, SS	N			1,440	
29 1 Table, Baker's	N			200	
30 34 Tables, Folding Banquet	N			816	
31 3 Sinks, 24"x24"x14", 2 Com- partment, SS with 2 Drain- boards	N			480	
32 1 Sink, 42"x24"x14", 2 Com- partment, SS with 1 Left Hand Drainboard	N			160	
33 2 Sinks, 24"x24"x14", 1 Com- partment, SS, No Drain- board	N			160	
34 1 Sink, 24"x24"x14", 1 Compart- ment, SS with 1 Left Hand Drainboard	N			140	
35 1 20 Gal. Steam Kettle	N			160	
36 1 40 Gal. Steam Kettle	N			180	
37 3 60 Gal. Steam Kettle	N			840	
38 6 Electric Food Carts, Model BLS-4551	N			1,680	
39 1 No. 6131 Hobart Peeler, 30 lbs. Capacity	N			160	
40 1 XX-M-2 Hobart Dish- washer	N			2,480	
41 1 BW-9 Hobart Glasswasher	N			600	
42 1 M-800 Hobart Mixer with 40 Qt. Attachments and Dough Hooks	N			1,200	
43 1 No. 4332 Hobart Meat Chopper	N			320	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Edgemoor Farm—continued					
CAPITAL OUTLAY					
EQUIPMENT—continued					
No. Items					
44	1	T-215-GAP Hobart Food Cutter with 9" Vegetable Slicer Attachment, Grater and Shredder Plates N		520	
45	1	No. 1512 Hobart Meat Slicer, ¼ hp, 110 v., 60 cy. AC. N		280	
46	1	A-200 Hobart Mixer with Bowl, Beater and Whip with 12 Qt. Bowl, Beater and Whip N		320	
47	1	54"x24"x34" Urn Stand N		80	
48	1	60"x20"x34" Water Station N		560	
49	1	12"x2'2"x34" Steam Table N		320	
50	1	80 cu. ft. Refrigerator N		120	
51	1	Hotpoint Hot Top Range, 1 Top N		440	
52	1	Hotpoint Hot Top Range, 4 Top N		440	
53	1	Hotpoint Broiler, Model B-20 N		280	
54	1	Hotpoint Fry Top Range N		460	
55	1	Hotpoint Oven, Double Deck N		440	
56	2	Hotpoint Fry Kettles N		240	
57	1	Hotpoint Bake Oven N		1,280	
58	1	Cleveland Steam Chef N		800	
59	1	Meat Block 30"x30"x10" N		52	
60	1	Meat Saw, 60 cyd. 1½ hp, 115 v. N		360	
61	1	Proof Box N		140	
62	1	Pan Fry Rack N		52	
63	2	Bread Racks, 69-5/8"x29"x68-9/16" (6¼" spac.) N		280	
64	1	Dough Trough N		200	
65	9	Baker Roller Bins, 24"x16"x24" N		216	
66	1	Coffee-Urn Battery 10-20-10 SS N		680	
67	1	Toaster, 12 Slice per minute N		240	
68	1	Electric Bread Slicer N		480	
69	12	Bun Boxes, 18"x24"x5", SS N		288	
70	6	Dish Trucks N		360	
71	6	Tray Service Trucks N		1,200	
72	300	Thonet Chairs N		1,920	
73	20	Lockers, 12"x18"x36" N		160	
74	1	Desk, Lino Top, 60"x30" N		45	
75	1	Chair, Executive Posture N		30	
Custodial Ward:					
76	1	Instrument Sterilizer N		66	
77	1	Autoclave N		800	
78	1	Examining Table N		120	
79	1	Examination Lamp N		20	
80	1	Infra Red Lamp N		24	
81	4	Dressing Carts N		243	
82	1	Medical Platform Scale N		52	
83	20	Pr. Side Rails N		400	
84	50	Wheel Chairs N		2,000	
85	1	Portable Enema Equipment Stand N		16	
86	20	Bedside Screens N		240	
87	4	Ward Stretchers N		307	
88	1	Ambulance Stretcher N		120	
89	210	2 Crank Beds and Mattresses N		16,800	
90	210	Bedside Stands N		5,460	
91	210	Overbed Tables N		9,240	
92	260	Arm Chairs, Thonet Tavern N		3,120	
93	4	Settees N		192	
94	2	Rugs, 9x12 N		120	
95	2	Couches N		40	
96	6	Stand Lamps N		48	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Edgemoor Farm—continued					
CAPITAL OUTLAY					
EQUIPMENT—continued					
No. Items					
97	7 Dressing Benches	N		56	
98	224 Double Tier Metal Lockers..	N		1,792	
99	100 6 ft. Metal Lockers.....	N		1,440	
100	1 Power Sewing Machine	N		132	
101	1 Sewing Table	N		24	
102	1 Porcelain Table	N		48	
103	1 4 cu. ft. Electric Refrigerator..	N		120	
104	1 6 cu. ft. Electric Refrigerator..	N		151	
105	1 10 cu. ft. Electric Refrigerator	N		350	
106	1 Electric Dishwasher	N		268	
107	1 300 Cup Steam Coffee Urn..	N		240	
108	1 Beverage Cooler	N		400	
109	2 Electric Hot Plates	N		120	
110	1 Electric Toaster	N		68	
111	2 Electric Juicers	N		104	
112	20 Laundry Baskets with Covers	N		464	
113	10 Laundry Trucks	N		1,120	
114	20 Fire Extinguishers	N		320	
115	3 Desks, Lino Top, 60"x30" ..	N		278	
116	9 Desks, Flat Top, 50" Lino Top	N		763	
117	3 Chairs, Executive Posture..	N		180	
118	12 Chairs, Posture	N		336	
119	5 Chairs, Side Arm	N		120	
120	50 Chairs, Side	N		320	
121	2 Typewriters, Noiseless 12" ..	N		341	
122	2 Typewriter Stands	N		53	
123	12 Desk Lamps	N		154	
124	2 4 Drawer Filing Cabinets, Letter Size	N		151	
125	2 Card Filing Cabinets, 2 Dr. 5x8	N		19	
126	3 Bookcases	N		154	
127	1 Switchboard	N		240	
128	8 End Tables	N		64	
129	2 Waxing Machines, 7 Polisher	N		280	
130	2 Mop Trucks	N		72	
131	2 Tables, Library	N		149	
132	3 Tables, Students, 1 Drawer	N		48	
BUILDINGS					
1	Canning Plant		2,000		
IMPROVEMENTS OTHER THAN BUILDINGS					
2"	Galvanized Iron Water Line.....		1,100	1,100	
LIVESTOCK					
		300.00			
CAPITAL OUTLAY					
	\$	4,268.93	\$	3,062.00	\$
			\$	5,913	\$
				80,068	General
TOTAL EDGEMOOR FARM					
	\$	296,281.84	\$	286,580.00	\$
			\$	329,842	\$
				383,335	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Edgemoor Farm — continued					
SUBVENTIONS AND GRANTS					
Care of Needy Aged and Blind—State..	\$	\$ 28,000.00	\$ 28,000	\$ 33,300	
SUB-TOTAL	\$	\$ 28,000.00	\$ 28,000	\$ 33,300	General
SPECIAL SERVICES RENDERED					
Care of Inmates	\$ 23,219.63	\$ 26,000.00	\$ 26,000	\$ 26,000	
SUB-TOTAL	\$ 23,219.63	\$ 26,000.00	\$ 26,000	\$ 26,000	General
SALE OF PROPERTY					
Farm Produce	\$ 30,765.36	\$ 1,000.00	\$	\$ 1,000	
Livestock		500.00	500	500	
Meals		150.00	50	150	
SUB-TOTAL	\$ 30,765.36	\$ 1,650.00	\$ 550	\$ 1,650	General
TOTAL	\$ 53,984.99	\$ 55,650.00	\$ 54,550	\$ 60,950	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Department of Public Welfare — Administration					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 594,740.16	\$ 771,450.00	\$ 950,594	\$ 931,661	
Salaries Extra Help	16,136.50	13,728.00	13,728	13,728	
Employees' Retirement			66,253	63,183	
SALARIES AND WAGES—GROSS	\$ 610,876.66	\$ 785,178.00	\$ 1,030,575	\$ 1,008,572	
DEDUCTIONS					
Service Credits	\$	\$	\$	\$ 512,500	
Salary Savings				15,000	
TOTAL DEDUCTIONS	\$	\$	\$	\$ 527,500	
SALARIES AND WAGES—NET	\$ 610,876.66	\$ 785,178.00	\$ 1,030,575	\$ 481,072	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 13,411.24	\$ 17,000.00	\$ 21,136	\$ 21,136	
Rents, Real Property		19,300.00	20,400	20,400	
Services, Professional and Other		5,160.00	9,525	9,525	
Telephone, Radio, Telegraph and Teletype		18,390.00	20,929	20,929	
Janitorial Service		873.00	2,620	2,620	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			200	200	
Maintenance and Repair of Equipment, Other			20	20	
Office Supplies			10,000	10,000	
ALL OTHER					
Allowance for Use of Employees' Cars	4,501.78	6,000.00	8,095	8,095	
Maintenance and Repair of Equipment, Office	1,061.46	1,300.00	1,300	1,300	
Maintenance and Repair of Equipment, Other	17.73	60.00	40	40	
Membership Dues	180.00	180.00	180	180	
Newspapers, Periodicals and Directories	109.07	153.00	190	190	
Postage	6,916.93	9,600.00	12,850	12,850	
Printing, Advertising and Photography	307.19	1,500.00	2,000	2,000	
Rents, Real Property	2,312.00	2,520.00	3,360	3,360	
Services, Professional and Other	2,653.05	2,550.00	3,500	3,500	
Telephone, Radio, Telegraph and Teletype	19,367.16	2,192.00	4,200	4,200	
Travel Expense	1,857.52	2,100.00	3,000	3,000	
Rental of Equipment, Other	200.00	1,200.00	1,620	1,620	
Utilities	350.54	400.00	540	540	
Office Supplies	11,966.11	18,800.00	15,000	15,000	
Small Tools and Supplies	47.44	50.00	50	50	
Freight, Express and Cartage	498.00	768.00	1,000	1,000	
MAINTENANCE AND OPERATION—GROSS	\$ 65,757.22	\$ 110,096.00	\$ 141,755	\$ 141,755	
Less Service Credits	\$	\$	\$	\$ 73,750	
MAINTENANCE AND OPERATION—NET	\$ 65,757.22	\$ 110,096.00	\$ 141,755	\$ 68,005	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Department of Public Welfare — Administration — continued					
CAPITAL OUTLAY					
Reference Books	\$ 34.53	\$ 13.00	\$	\$	
EQUIPMENT	19,373.11	10,115.00			
No. Items					
1 1 Model 450 Electric A. B. Dick Mimeograph complete with Autoleaver and 800 Sheets. R			1,181	1,181	
2 3 Posture Type Stools with Coasters, "Steelcase" No. C62			103	103	
3 1 Mimeoscope (Table Model). R			29	29	
4 1 Underwood Electric Keyboard Facefold Writing Machine. N			369	369	
5 30 Fluorescent Fixtures			1,020	1,020	
6 1 Fan, Electric 12"			29	29	
7 3 Post Index, 13-Dr. Files. N			555	555	
8 1 2-Dr. Card Filing Cabinet. N			12	12	
9 2 2-Dr. Card Filing Cabinets. N			24	24	
10 1 12" Exhaust Fan			25	25	
11 1 Supply Delivery Cart			35	35	
12 1 Post Index Stand with Rubber Casters			64	64	
13 3 2-Dr. Card File Cabinets. N			24	24	
14 2 Typewriter Desks				238	
15 3 Desks				306	
16 5 Posture Chairs				151	
17 1 13 Dr. Post Index File. N				186	
18 1 8 Column Comptometer. N				438	
CAPITAL OUTLAY—GROSS	\$ 19,407.64	\$ 10,128.00	\$ 3,470	\$ 4,789	
Less Service Credits				1,319	
CAPITAL OUTLAY—NET	\$ 19,407.64	\$ 10,128.00	\$ 3,470	\$ 3,470	General
TOTAL DEPARTMENT OF PUBLIC WELFARE — ADMINISTRATION.	\$ 696,041.52	\$ 905,402.00	\$ 1,175,800	\$ 552,547	

Department of Public Welfare — General Relief

MAINTENANCE AND OPERATION

Freight, Express and Cartage	\$ 6.17	\$ 24.00	\$ 24	\$ 24	
Utilities	4,967.25	5,828.00	7,465	6,092	
Transportation Expense, Indigents	8,262.55	14,260.00	14,400	11,500	
Board Homes	68,362.29	95,500.00	96,224	93,820	
Board Institutions	15,138.74	18,000.00	18,000	19,000	
Burial, Indigents	5,537.82	5,500.00	6,000	6,000	
Cash Allowance	269,034.30	375,000.00	574,462	428,490	
Clothing, Bedding and Furniture	16,989.76	25,341.00	53,548	39,600	
Food and Kitchen Supplies	203,387.90	288,705.00	391,372	291,414	
Household and Personal Supplies	2,577.74	6,437.00	7,418	5,077	
Lunches, Children	18,815.17	20,421.00	20,000	24,500	
Meal Orders	52,705.58	55,713.00	71,345	52,800	
Non-Resident Relief	47,403.21	60,466.00	72,290	53,815	
Rent	93,541.03	125,678.00	184,032	138,092	
Services, Professional and Other		4,237.00	4,000	4,000	
Medical and Surgical Supplies		1,512.00	1,500	1,500	
Care for Adopted Children Pending Relinquishment		5,300.00	5,000	7,500	
MAINTENANCE AND OPERATION.	\$ 806,729.51	\$ 1,107,922.00	\$ 1,527,080	\$ 1,183,224	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—GENERAL RELIEF.	\$ 806,729.51	\$ 1,107,922.00	\$ 1,527,080	\$ 1,183,224	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Department of Public Welfare — Salvage Division					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 19,657.07	\$ 22,008.00	\$ 22,350	\$ 22,350	
SALARIES AND WAGES	\$ 19,657.07	\$ 22,008.00	\$ 22,350	\$ 22,350	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 856.15	\$ 1,200.00	\$ 1,200	\$ 1,200	
Maintenance and Repair of Buildings and Grounds		140.00	140	140	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	7.25	25.00	25	25	
Postage	20.00	12.00	12	12	
Office Supplies			40	40	
ALL OTHER					
Maintenance and Repair of Equipment, Other	93.53	130.00	150	150	
Telephone, Radio, Telegraph and Teletype	101.66	150.00	150	150	
Office Supplies	146.06	50.00	10	10	
Shop, Field and Engine Room Supplies	78.82	150.00	100	100	
Small Tools and Supplies	167.19	275.00	275	275	
Materials for Salvage Division, Shop	2,594.56	3,005.00	3,000	3,000	
MAINTENANCE AND OPERATION—					
GROSS	\$ 4,065.22	\$ 5,137.00	\$ 5,102	\$ 5,102	
Less Service Credits	\$ 1,463.15	2,742.00	2,580	2,580	
MAINTENANCE AND OPERATION—NET	\$ 2,602.07	\$ 2,395.00	\$ 2,522	\$ 2,522	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 107.58	\$ 320.00	\$	\$	
CAPITAL OUTLAY	\$ 107.58	\$ 320.00	\$	\$	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—SALVAGE DIVISION ...	\$ 22,366.72	\$ 24,723.00	\$ 24,872	\$ 24,872	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Department of Public Welfare — Child Adoption					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 7,024.24	\$ 27,265.00	\$ 27,012	\$ 32,622	
Employees' Retirement				2,244	
SALARIES AND WAGES	\$ 7,024.24	\$ 27,265.00	\$ 27,012	\$ 34,866	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 460.00	\$ 694.00	\$ 695	\$ 960	
Telephone, Radio, Telegraph and Teletype		735.00	557	797	
Services, Professional and Other		200.00	251	359	
Rents, Real Property		800.00	545	785	
Janitorial Service		35.00	78		
STORES SERVICE					
Maintenance and Repair of Equipment, Office	15.75	35.00	12	12	
Office Supplies			300	300	
Postage	142.50	370.00	360	360	
ALL OTHER					
Allowance for Use of Employees' Cars		565.00	630	895	
Membership Dues			6	6	
Newspapers, Magazines and Periodicals			6	6	
Printing, Advertising and Photography			12	12	
Services, Professional and Other	210.61	25.00	60	168	
Telephone, Radio, Telegraph and Teletype	66.75	60.00	72	72	
Travel Expense	120.00	82.00	120	200	
Office Supplies	370.61	519.00	300	300	
Board and Care Pending Adoption Approval		8,100.00	9,600	9,600	
Recreation Supplies				96	
MAINTENANCE AND OPERATION ..	\$ 1,386.22	\$ 12,220.00	\$ 13,604	\$ 14,928	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 1,414.11	\$ 610.00	\$ 92	\$	
No. Items					
1 1 2 Drawer Filing Cabinet with Lock				62	
2 1 Desk, 60", Artmetal, Executive Type				130	
3 1 Desk, 60", Artmetal, Secretarial Type				161	
4 1 Rotary Chair				40	
5 1 Posture Chair				35	
6 1 Acoustical Transcribing Machine with Stand				267	
7 1 Electronic Dictating Machine with Stand				243	
CAPITAL OUTLAY	\$ 1,414.11	\$ 610.00	\$ 92	\$ 938	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—CHILD ADOPTION	\$ 9,824.57	\$ 40,095.00	\$ 40,708	\$ 50,732	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Department of Public Welfare — State, Federal and County Aid					
MAINTENANCE AND OPERATION					
Aid to Crippled Children	\$ 60,855.07	\$ 38,437.00	\$ 66,000	\$ 66,000	
Aid to Needy Aged	5,633,798.37	3,197,112.00			
Aid to Needy Blind	186,565.95	131,158.00	19,890	19,890	
Aid to Needy Children	974,404.99	1,250,000.00	1,937,964	2,378,952	
War Service and Assistance	220.85				
MAINTENANCE AND OPERATION ..	\$ 6,855,845.23	\$ 4,616,707.00	\$ 2,023,854	\$ 2,464,842	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—STATE, FEDERAL AND COUNTY AID	\$ 6,855,845.23	\$ 4,616,707.00	\$ 2,023,854	\$ 2,464,842	
TOTAL DEPARTMENT OF PUBLIC WELFARE	\$ 8,390,807.55	\$ 6,694,849.00	\$ 4,792,314	\$ 4,276,217	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Department of Public Welfare					
SUBVENTIONS AND GRANTS					
Aid to Aged—Boarding Homes—Administration—State	\$ 122,862.00*	\$ 3,492.00	\$ 3,960	\$ 3,960	
Aid to Children—Boarding Homes—Administration—State		30,000.00	33,196	33,196	
Aid to Crippled Children—Administration—State				4,600	
Aid to Crippled Children—State	25,638.65	23,488.00	20,000	20,000	
Aid to Needy Aged—Federal	2,626,333.76*	1,466,378.00			
Aid to Needy Aged—Administration—Federal		313,000.00	555,109		
Aid to Needy Aged—State	2,732,278.35	1,484,809.00			
Aid to Needy Blind—Federal	69,796.71*	42,662.00			
Aid to Needy Blind—Administration—Federal		10,000.00	10,873		
Aid to Needy Blind—State	86,383.42	68,000.00	16,575	16,575	
Aid to Needy Children—Federal	255,122.16*	348,000.00	470,046	574,660	
Aid to Needy Children—Administration—Federal		64,500.00	75,671	75,671	
Aid to Needy Children—State	357,861.46	577,000.00	732,167	881,978	
Aid to Children—Boarding Homes and Institutions—State		126,000.00	141,157	188,684	
Child Welfare Service—Administration—Federal	14,950.92	19,478.00	13,053	13,053	
Child Adoption—State	9,167.47	2,178.00	2,592	2,592	
Child Adoption—Administration—State		37,336.00	36,508	46,532	
County Retirement—Administration—Federal		23,100.00	40,178	4,300	
SUB-TOTAL	\$ 6,300,394.90	\$ 4,639,421.00	\$ 2,151,085	\$ 1,865,801	General
MISCELLANEOUS					
Categorical Aids—County		\$ 26,000.00	\$ 23,556	\$ 25,556	
Crippled Children—County		1,927.00	1,740	1,740	
General Relief—County	50,466.38*	30,000.00	30,000	33,000	
Salvage Division Service Charge			2,580		
SUB-TOTAL	\$ 50,466.38	\$ 57,927.00	\$ 57,876	\$ 60,296	General
TOTAL	\$ 6,350,861.28	\$ 4,697,348.00	\$ 2,208,961	\$ 1,926,097	

*Combined 1947-48.

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	Name of Fund
Sundry Charities and Corrections					
MAINTENANCE AND OPERATION					
Agreements, Cooperative					
Boys and Girls Aid Society.....\$	1,500.00	\$ 1,500.00	\$ 1,500	\$ 1,500	
Cemetery Care.....	528.00	500.00	500	500	
Door of Hope.....	1,000.00	1,000.00	1,000	1,000	
Visiting Nurses, Escondido.....	587.00	700.00	700	1,000	
Visiting Nurses, San Diego.....	4,232.00	5,000.00	5,000	5,000	
Wives—Prisoners, Road Camp.....	9,152.10	18,000.00	18,000	17,400	
MAINTENANCE AND OPERATION	\$ 16,999.10	\$ 26,700.00	\$ 26,700	\$ 26,400	General
TOTAL SUNDRY CHARITIES AND CORRECTIONS	\$ 16,999.10	\$ 26,700.00	\$ 26,700	\$ 26,400	
Coordinating Councils					
SALARIES AND WAGES					
Salaries Permanent Employees.....\$	9,633.47	\$ 8,627.00	\$ 8,514	\$ 8,514	
Salaries Extra Help.....		165.00	165	130	
SALARIES AND WAGES	\$ 9,633.47	\$ 8,792.00	\$ 8,679	\$ 8,644	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Maintenance and Repair of Equipment, Office.....\$	32.47	\$ 20.00	\$ 35	\$ 35	
Postage.....	225.35	250.00	275		
Office Supplies.....			120	120	
ALL OTHER					
Allowance for Use of Employees' Cars	221.85	400.00	450	400	
Newspapers, Periodicals and Directories	42.06	15.00	25	25	
Printing, Advertising and Photography	438.02	700.00	775	700	
Rents, Real Property.....	25.00				
Services, Professional and Other.....	32.29	25.00	60	25	
Telephone, Radio, Telegraph and Teletype.....	3.00		10		
Travel Expense.....	110.98	45.00	150	125	
Office Supplies.....	214.76	225.00	80	80	
MAINTENANCE AND OPERATION	\$ 1,345.78	\$ 1,680.00	\$ 1,980	\$ 1,510	General
CAPITAL OUTLAY					
Reference Books.....\$		\$ 25.00	\$ 25	\$ 25	
EQUIPMENT	90.00	124.00			
No. Items					
1 1 2-Drawer Card Filing Cabinet, 3x5.....N			8	8	
CAPITAL OUTLAY	\$ 90.00	\$ 149.00	\$ 33	\$ 33	General
TOTAL COORDINATING COUNCILS	\$ 11,069.25	\$ 10,621.00	\$ 10,692	\$ 10,187	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Probation Officer — Administration					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 148,924.48	\$ 201,806.00	\$ 237,516	\$ 228,952	
Salaries Extra Help	1,824.97	220.00	181		
SALARIES AND WAGES—GROSS ...	\$ 150,749.45	\$ 202,026.00	\$ 237,697	\$ 228,952	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 5,621	
SALARIES AND WAGES—NET	\$ 150,749.45	\$ 202,026.00	\$ 237,697	\$ 223,331	General
MAINTENANCE AND OPERATION—					
ADMINISTRATION					
MECHANICAL SERVICE					
Automotive Service	\$ 9,537.34	\$ 10,750.00	\$ 15,130	\$ 11,741	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			100	100	
Postage	852.87	1,400.00	1,600	1,400	
Office Supplies			3,000	3,000	
ALL OTHER					
Allowance for Use of Employees' Cars	576.45	250.00	500		
Maintenance and Repair of Equipment, Office	387.66	542.00	600	500	
Meals for Minors	48.79	55.00	75	75	
Membership Dues	11.00	39.00	50	40	
Newspapers, Periodicals and Directories	77.86	96.00	100	100	
Printing, Advertising and Photography		200.00	765	200	
Rental of Equipment, Office	58.76		185		
Freight, Express and Cartage		30.00			
Telephone, Radio, Telegraph and Teletype	1,201.55	900.00	1,100	1,000	
Travel Expense	143.65	235.00	250	235	
Clothing and Bedding			25	25	
Office Supplies	3,448.02	4,700.00	2,000	1,700	
Police Supplies	194.49	48.00	50	50	
Vocational Supplies		50.00	50	50	
MAINTENANCE AND OPERATION—					
ADMINISTRATION	\$ 16,538.44	\$ 19,295.00	\$ 25,580	\$ 20,216	General
MAINTENANCE AND OPERATION—					
MAINTENANCE OF WARDS					
DIVISION					
Maintenance of Wards	\$ 145,152.62	\$ 186,293.00	\$ 187,000	\$ 186,734	
Transportation Expense, Wards	6,493.86	6,318.00	7,000	6,800	
Clothing, Wards	6,984.68	8,170.00	10,000	9,372	
Services, Professional and Other	559.06	411.00	1,600	400	
Medical and Surgical Supplies	113.37	246.00	250	250	
MAINTENANCE AND OPERATION—					
MAINTENANCE OF WARDS					
DIVISION	\$ 159,303.59	\$ 201,438.00	\$ 205,850	\$ 203,556	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Probation Officer — Administration					
CAPITAL OUTLAY					
Reference Books	\$ 192.70	\$ 250.00	\$ 250	\$ 225	
EQUIPMENT	3,558.86	6,529.00			
No. Items					
1 1 20-Drawer Kardex	N		235	235	
2 6 Card Files—Double Drawer	N		48	48	
3 1 Kardex Stand	N		78	78	
4 1 Table—72" Lino Top	N		80	80	
5 5 Typewriters—Electric 14"	R		1,540	1,540	
6 10 Copy Stands	N		65	65	
7 1 Letter Scale	N		15		
8 2 Adding Machine Stands	N		70	70	
9 1 Executive Desk 42"	N		88		
10 1 Rotary Chair with Arms	N		32		
11 1 Posture Chair	N		35		
12 1 Electric Clock	N		8	8	
13 1 Dictaphone Transcriber	R		265	265	
14 1 Dictaphone Dictator	R		335	335	
15 30 Chairs—Tubular Steel	N		300	300	
16 30 Chairs—Folding	N		135	135	
17 1 Cot, Steel (War Surplus)	N		1	1	
18 1 Micro Film—Cabinet	N		250	250	
19 1 Micro Film Viewer	N			35	
20 1 Heater, Car	N			25	
CAPITAL OUTLAY	\$ 3,751.56	\$ 6,779.00	\$ 3,830	\$ 3,695	General
TOTAL PROBATION OFFICER	\$ 330,243.04	\$ 429,538.00	\$ 472,957	\$ 450,798	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Probation Officer					
FINES AND PENALTIES					
General Fines	\$ 9,178.29	\$ 7,500.00	\$ 9,000	\$ 7,000	
SUB-TOTAL	\$ 9,178.29	\$ 7,500.00	\$ 9,000	\$ 7,000	General
SPECIAL SERVICES RENDERED					
Care of Inmates in County Institutions..	\$ 5,455.29	\$ 2,500.00	\$ 2,000	\$ 2,000	
Care of Inmates in Private Institutions..	32,328.55	33,000.00	33,000	33,000	
Care of Inmates in State Institutions....	16,660.48	18,000.00	19,000	19,000	
Transportation of Wards	3,506.23	5,000.00	5,000	5,000	
SUB-TOTAL	\$ 57,950.55	\$ 58,500.00	\$ 59,000	\$ 59,000	General
TOTAL	\$ 67,128.84	\$ 66,000.00	\$ 68,000	\$ 66,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Mt. Woodson Forestry Camp					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 42,392.08	\$ 55,579.00	\$ 58,590	\$ 58,047	
Salaries Extra Help and Other	-7,872.74	5,688.00	5,181	5,381	
SALARIES AND WAGES—GROSS	\$ 50,264.82	\$ 61,267.00	\$ 63,771	\$ 63,428	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 1,022	
SALARIES AND WAGES—NET	\$ 50,264.82	\$ 61,267.00	\$ 63,771	\$ 62,406	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 3,935.12	\$ 3,000.00	\$ 3,385	\$ 2,518	
Maintenance and Repair of Buildings and Grounds	11,980.09	7,750.00	8,025		
STORES SERVICE					
Maintenance and Repair of Equipment, Office		25.00	25	25	
Postage	147.11	100.00	120	120	
Food			10,000	10,000	
Household and Institutional Supplies ..			400	400	
Janitorial Supplies			100	100	
Office Supplies			200	200	
ALL OTHER					
Allowance for Use of Employees' Cars ..	299.72				
Freight, Express and Cartage	1.63	50.00	50	30	
Maintenance and Repair of Equipment, Other	647.08	500.00	500	500	
Newspapers, Periodicals and Directories ..	31.20	32.00	32	32	
Printing, Advertising and Photography ..	44.28	100.00	100	100	
Rental of Equipment, Ambulance and Other Automotive	4.00	50.00	50	50	
Rental of Equipment, Other	89.26	75.00	75	75	
Services, Professional and Other	463.28	1,000.00	1,000	820	
Telephone, Radio, Telegraph and Teletype	727.05	750.00	750	750	
Travel Expense	97.79	100.00	100	75	
Utilities	2,711.19	2,800.00	3,000	2,300	
Clothing, Bedding and Dry Goods	1,407.81	3,500.00	3,800	3,500	
Food	26,387.71	27,200.00	18,600	17,100	
Forage and Horticultural Supplies	2,014.78	3,000.00	3,300	3,300	
Household and Institutional Supplies ..	1,188.75	1,400.00	1,000	800	
Janitorial Supplies	516.79	400.00	150	150	
Laundry Supplies	122.61	150.00	300	300	
Medical and Surgical Supplies	271.47	300.00	300	275	
Office Supplies	311.43	450.00	300	300	
Recreational Supplies	391.82	300.00	600	500	
Shop, Field and Engine Room Supplies ..	131.01	720.00	500	200	
Small Tools and Supplies	508.78	500.00	600	500	
Vocational Supplies	972.03	1,500.00	1,800	1,600	
MAINTENANCE AND OPERATION	\$ 55,403.79	\$ 55,752.00	\$ 59,162	\$ 46,620	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Mt. Woodson Forestry Camp — continued					
CAPITAL OUTLAY					
EQUIPMENT	\$ 73.53	\$ 836.00	\$	\$	
No. Items					
1 1 Washing Machine, 24" x 36" .R			1,500		
2 1 Extractor 18"			450		
3 1 Deep Freeze, 18 cu. ft.N			500	500	
4 1 Fluid Duplicator, Electric...N			237	237	
5 1 Posture Chair			35	35	
6 1 Typewriter Stand			33		
7 1 Line-o-Time			27	27	
8 20 Steel Spring Beds			320	320	
Buildings	1,500.00	1,764.00			
Improvements Other Than Buildings...	277.50	840.00			
CAPITAL OUTLAY	\$ 1,851.03	\$ 3,440.00	\$ 3,102	\$ 1,119	General
TOTAL MT. WOODSON FORESTRY CAMP	\$ 107,519.64	\$ 120,459.00	\$ 126,035	\$ 110,145	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Mt. Woodson Forestry Camp					
SUBVENTIONS AND GRANTS					
State Subsidy	\$ 36,890.37	\$ 37,500.00	\$ 39,000	\$ 50,000	
SUB-TOTAL	\$ 36,890.37	\$ 37,500.00	\$ 39,000	\$ 50,000	General
SALE OF PROPERTY					
Clothes	\$ 642.00	\$ 525.00	\$ 525	\$ 525	
Meals	963.00	750.00	1,000	1,000	
SUB-TOTAL	\$ 1,605.00	\$ 1,275.00	\$ 1,525	\$ 1,525	General
MISCELLANEOUS					
Telephone Tolls	\$ 14.04	\$ 5.00	\$ 5	\$ 5	
SUB-TOTAL	\$ 14.04	\$ 5.00	\$ 5	\$ 5	General
TOTAL	\$ 38,509.41	\$ 38,780.00	\$ 40,530	\$ 51,530	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Anthony Home					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 86,965.54	\$ 99,521.00	\$ 106,764	\$ 104,364	
Salaries Extra Help	4,811.36	1,100.00	1,800	1,400	
SALARIES AND WAGES—GROSS	\$ 91,776.90	\$ 100,621.00	\$ 108,564	\$ 105,764	
DEDUCTIONS					
Employees' Maintenance	\$	\$	\$ 1,200	\$ 1,200	
Salary Savings				1,096	
TOTAL DEDUCTIONS	\$	\$	\$ 1,200	\$ 2,296	
SALARIES AND WAGES—NET	\$ 91,776.90	\$ 100,621.00	\$ 107,364	\$ 103,468	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 964.64	\$ 800.00	\$ 1,378	\$ 1,378	
Utilities			600	600	
Maintenance and Repair of Buildings and Grounds	11,887.54	10,700.00	13,885		
Services, Laundry				3,000	
Services, Professional and Other.....				1,420	
Food				3,300	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			20	30	
Postage	143.27	150.00	150	150	
Food			9,200	9,000	
Clothing, Bedding and Dry Goods.....				1,350	
Household and Institutional Supplies..			500	500	
Janitorial Supplies			400	400	
Office Supplies			300	500	
ALL OTHER					
Allowance for Use of Employees' Cars	187.05	140.00			
Maintenance and Repair of Equipment, Office	79.84	110.00	100	90	
Maintenance and Repair of Equipment, Other	851.44	700.00	750	750	
Membership Dues		13.00	13	13	
Newspapers, Periodicals and Directories	27.60	28.00	28	28	
Services, Professional and Other.....	279.75	336.00	340	340	
Telephone, Radio, Telegraph and Teletype	749.57	900.00	900	900	
Travel Expense	58.07	50.00	50	50	
Utilities	5,914.08	5,600.00	5,100	4,900	
Clothing, Bedding and Dry Goods.....	2,147.00	4,200.00	4,500	3,150	
Food	18,704.19	21,198.00	11,900	8,680	
Forage and Horticultural Supplies.....	160.66	150.00	150		
Household and Institutional Supplies..	1,013.43	1,300.00	1,000	1,000	
Janitorial Supplies	922.82	900.00	500	500	
Laundry Supplies	544.35	600.00	600		
Medical and Surgical Supplies	264.00	300.00	300	300	
Office Supplies	742.89	700.00	400	100	
Recreational Supplies	786.59	1,500.00	1,500	1,500	
Shop, Field and Engine Room Supplies	108.79				
MAINTENANCE AND OPERATION..	\$ 46,537.57	\$ 50,375.00	\$ 54,564	\$ 43,929	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Anthony Home					
CAPITAL OUTLAY					
Reference Books	\$	\$ 25.00	\$ 25	\$ 25	
EQUIPMENT	1,218.79	1,327.00			
No. Items					
1 1 Sterilizer for Clinic 16" Automatic			86		
2 1 Goose-neck Floor Lamp for Clinic			12	12	
3 1 Bathroom Scale for Clinic..			9	9	
4 1 Electric Clock—School Room Max. Unit			8	8	
5 4 Lawn Mowers			120		
6 24 Tubular Steel Chairs			240	240	
7 1 Floor Waxer			250	250	
8 1 Meat Chopper			40	40	
9 1 Julienne Vegetable Slicer...			36	36	
10 1 Shredder Plate			20	20	
CAPITAL OUTLAY	\$ 1,218.79	\$ 1,352.00	\$ 846	\$ 640	General
TOTAL ANTHONY HOME	\$ 139,533.26	\$ 152,348.00	\$ 162,774	\$ 148,037	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Anthony Home — continued					
SUBVENTIONS AND GRANTS					
Care of Federal Wards.....	\$	\$ 750.00	\$ 150	\$ 150	
SUB-TOTAL	\$	\$ 750.00	\$ 150	\$ 150	General
TOTAL	\$	\$ 750.00	\$ 150	\$ 150	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
County Jail					
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$ 4,509.22	\$ 3,973.00	\$	\$	
STORES SERVICE					
Maintenance and Repair of Equipment, Office	64.01	100.00	100	100	
Clothing, Bedding and Dry Goods....			1,200	1,200	
Food			8,000	8,000	
Household and Institutional Supplies..			1,600	1,600	
Janitorial Supplies			600	600	
Laundry Supplies			200	200	
Office Supplies			400	400	
ALL OTHER					
Maintenance and Repair of Buildings and Grounds—Contracts	141.35	186.00			
Maintenance and Repair of Equipment, Other	443.76	273.00	300	300	
Newspapers, Periodicals and Directories	15.00	17.00	17	17	
Rental of Equipment, Other	15.00	18.00	18	18	
Services, Professional and Other.....	71.50	78.00	78	78	
Clothing, Bedding and Dry Goods....	1,435.65	1,800.00	800	800	
Food	33,856.12	33,343.00	26,000	26,000	
Household and Institutional Supplies..	1,402.69	1,750.00	200	200	
Janitorial Supplies	807.86	1,234.00	400	400	
Laundry Supplies	240.17	274.00	100	100	
Medical and Surgical Supplies.....	912.29	912.00	950	950	
Office Supplies	319.02	425.00	25	25	
Pest Control Supplies	24.31	50.00	75	75	
Police Supplies	12.30	1,500.00	100	100	
Small Tools and Supplies.....	18.78	60.00	75	75	
MAINTENANCE AND OPERATION..	\$ 44,289.03	\$ 45,993.00	\$ 41,238	\$ 41,238	General
CAPITAL OUTLAY					
EQUIPMENT	\$ 1,490.14	\$	\$	\$	
No. Items					
1 1 Meat Grinder	N		370	370	
CAPITAL OUTLAY	\$ 1,490.14	\$	\$ 370	\$ 370	General
TOTAL COUNTY JAIL	\$ 45,779.17	\$ 45,993.00	\$ 41,608	\$ 41,608	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Industrial Road Camps					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 73,351.98	\$ 84,116.00	\$ 95,166	\$ 90,246	
Salaries Extra Help	14,838.09	18,770.00	15,960	15,274	
SALARIES AND WAGES—GROSS.....	\$ 88,190.07	\$ 102,886.00	\$ 111,126	\$ 105,520	
DEDUCTIONS					
Service Credits	\$	\$	\$	\$ 4,220	
Salary Savings				2,100	
TOTAL DEDUCTIONS	\$	\$	\$	\$ 6,320	
SALARIES AND WAGES—NET	\$ 88,190.07	\$ 102,886.00	\$ 111,126	\$ 99,200	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$	\$	\$ 1,650	\$ 1,650	
STORES SERVICE					
Maintenance and Repair of Equipment, Office		20.00	65	65	
Postage	33.00	50.00	60	60	
Clothing, Bedding and Dry Goods.....			300	300	
Food			35,000	35,000	
Household and Institutional Supplies..			1,000	1,000	
Janitorial Supplies			400	400	
Laundry Supplies			400	400	
Office Supplies			245	245	
ALL OTHER					
Allowance for Use of Employees' Cars			825	825	
Freight, Express and Cartage.....	5.89	5.00	15		
Automotive Service	15,430.93	19,065.00	12,930	9,850	
Maintenance and Repair of Equipment, Other	8,074.75	11,824.00	19,000	19,000	
Maintenance and Repair of Equipment, Shop	40.42	272.00	400	400	
Newspapers, Periodicals and Directories	28.67	28.00	36	36	
Rents, Real Property	600.00	605.00	605	605	
Services, Professional and Other	215.30	25.00	50		
Telephone, Radio, Telegraph and Teletype	24.55	30.00	50		
Transportation Expense, Prisoners....		40.00	15		
Travel Expense	54.91	10.00	25		
Utilities	3,341.28	4,200.00	4,200	4,200	
Clothing, Bedding and Dry Goods.....	713.56	500.00	600	600	
Food	45,160.32	50,000.00	17,365	12,520	
Household and Institutional Supplies..	1,785.89	1,700.00	500	500	
Janitorial Supplies	852.12	500.00	500	100	
Laundry Supplies	115.14	100.00	200	200	
Maintenance and Repair of Buildings and Grounds	1,485.73	800.00	550	550	
Medical and Surgical Supplies.....	134.91	200.00	200	200	
Office Supplies	376.44	200.00	100	100	
Photographic and Drafting Supplies...			10		
Police Supplies	12.96	30.00	45	45	
Recreational Supplies			120	120	
Road Supplies	4,880.02	14,535.00	17,838	17,838	
Shop, Field and Engine Room Supplies:	2,954.29	3,076.00	1,200	1,200	
Small Tools and Supplies.....	897.62	900.00	1,200	1,200	
Rental of Equipment, Automotive	388.14	350.00	335	335	
MAINTENANCE AND OPERATION—GROSS	\$ 87,606.84	\$ 109,065.00	\$ 118,034	\$ 109,544	
Less Service Credits	\$	\$ 600.00	\$ 620	\$ 620	
MAINTENANCE AND OPERATION—NET	\$ 87,606.84	\$ 108,465.00	\$ 117,414	\$ 108,924	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Industrial Road Camps					
CAPITAL OUTLAY					
EQUIPMENT	\$ 5,015.31	\$ 33,000.00	\$	\$	
No. Items					
1 1 Buick 4 door Sedan or Equal.			2,700	2,700	
2 1 Suburban Wagon			2,100	2,100	
3 1 Dump Truck 3 yd. Body.....			3,000	3,000	
4 1 Power Grinder, D.C. 12" Wheel			100	100	
5 1 Weaver Grease Gun, measuring			35	35	
6 2 Beds, w/Mattresses— Hollywood			12		
7 1 Letter Scale			10		
8 1 Jack Hammer			265	265	
9 2 Clothes Lockers			50		
Buildings	147.54				
Improvements Other Than Buildings...	1,134.97	2,660.00			
CAPITAL OUTLAY	\$ 6,297.82	\$ 35,660.00	\$ 8,272	\$ 8,200	General
TOTAL INDUSTRIAL ROAD CAMPS...	\$ 182,094.73	\$ 247,011.00	\$ 236,812	\$ 216,324	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Industrial Road Camps — continued					
SALE OF PROPERTY					
Meals	\$ 543.90	\$ 850.00	\$ 520	\$ 520	
Gas and Oil	252.72	100.00	100	100	
SUB-TOTAL	\$ 796.62	\$ 950.00	\$ 620	\$ 620	General
INTRA-GOVERNMENTAL SERVICE					
Road Work—Road Department.....	\$ 35,805.15	\$ 77,064.00	\$ 77,064	\$ 50,000	
Care of Prisoners—Cities of San Diego County	182.50				
Sharpening bits—Road Dept.....		300.00			
SUB-TOTAL	\$ 35,987.65	\$ 77,364.00	\$ 77,064	\$	General
TOTAL	\$ 36,784.27	\$ 78,314.00	\$ 77,684	\$ 50,620	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
State Institutions					
MAINTENANCE AND OPERATION					
Deaf and Blind School.....	\$ 257.52	\$ 250.00	\$ 250	\$ 250	
Feeble-Minded Home	62,741.62	68,390.00	69,000	69,000	
Hospital for Insane, Narcotic.....	5,464.31	3,850.00	4,000	4,000	
Reform School	27,534.61	37,550.00	40,000	37,000	
MAINTENANCE AND OPERATION ..	\$ 95,998.06	\$ 110,040.00	\$ 113,250	\$ 110,250	General
TOTAL STATE INSTITUTIONS.....	\$ 95,998.06	\$ 110,040.00	\$ 113,250	\$ 110,250	
Fairs and Exhibits					
MAINTENANCE AND OPERATION					
Imperial County	\$ 627.18	\$ 750.00	\$ 750	\$ 750	
Orange County		510.00	750	750	
Riverside County			750		
San Bernardino County	1,630.04	1,500.00	1,500	1,500	
San Diego County	2,254.59	2,000.00	2,000	2,000	
Ventura County	1,044.79	918.00	1,000		
San Joaquin County			750		
California State	1,618.71	1,843.00	1,680	1,680	
Encinitas Flower Show	428.18		750	750	
Los Angeles County		1,596.00	1,500	1,500	
MAINTENANCE AND OPERATION ..	\$ 7,603.49	\$ 9,117.00	\$ 11,430	\$ 8,930	General
TOTAL FAIRS AND EXHIBITS.....	\$ 7,603.49	\$ 9,117.00	\$ 11,430	\$ 8,930	
Advertising County Resources					
MAINTENANCE AND OPERATION					
Advertising and Printing.....	\$ 3,710.38	\$ 3,700.00	\$ 3,700	\$ 6,700	
Convention Attendance	3,997.85	4,500.00	4,500	5,000	
Local Events	1,750.00	5,500.00	5,500	6,000	
Rose Parade Float	3,000.00	3,000.00	3,000	3,000	
San Diego California Club.....	25,000.00	30,000.00	30,000	30,000	
San Diego Gridiron	150.00	150.00	150	150	
San Diego Labor Leader.....	420.00	420.00	420	420	
Portola Trek		1,000.00			
Long Beach Float	277.45				
Navy Day Celebration	2,500.00				
Roads to Romance				400	
MAINTENANCE AND OPERATION ..	\$ 40,805.68	\$ 48,270.00	\$ 47,270	\$ 51,670	General
TOTAL ADVERTISING COUNTY RESOURCES	\$ 40,805.68	\$ 48,270.00	\$ 47,270	\$ 51,670	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
County Employees' Retirement					
SALARIES AND WAGES					
County's Contribution	\$ 280,473.33	\$ 505,000.00	\$ 503,154	\$ 550,349	
DEDUCTIONS					
County Library		1,637.00	1,810	1,797	County Library
Department of Public Welfare.....		48,850.00	66,253	65,043	General
Municipal Courts—Clerk		8,600.00	8,800	8,323	General
Municipal Courts—Marshal		3,750.00	3,750	3,817	General
Road Department		48,900.00	52,000	52,000	Special Road Improvement
San Diego City and County Administration Building			4,641	4,700	General
San Diego City-County Camp Commission			3,285	2,824	San Diego City-County Camp Commission
Special Public Health Schools		2,800.00 600.00		3,800	Special Public Health Schools
TOTAL DEDUCTIONS	\$	\$ 115,137.00	\$ 140,539	\$ 142,304	
SALARIES AND WAGES—NET	\$ 280,473.33	\$ 389,863.00	\$ 362,615	\$ 408,045	General
TOTAL COUNTY EMPLOYEES' RETIREMENT	\$ 280,473.33	\$ 389,863.00	\$ 362,615	\$ 408,045	
Insurance					
MAINTENANCE AND OPERATION					
Insurance—Bonds, County Officials	\$ 3,796.04	\$ 4,250.00	\$ 4,250	\$ 4,750	
Insurance—Compensation	44,120.23	70,000.00	70,000	70,000	
Insurance—County Property	24,936.17	30,642.00	1,120	1,120	
Insurance—Public Liability and Property Damage	10,342.07	11,480.00	9,620	9,620	
MAINTENANCE AND OPERATION—GROSS	\$ 83,194.51	\$ 116,372.00	\$ 84,990	\$ 85,490	
Less Service Credits	\$	\$	\$	\$ 17,250	
MAINTENANCE AND OPERATION—NET	\$ 83,194.51	\$ 116,372.00	\$ 84,990	\$ 68,240	General
TOTAL INSURANCE	\$ 83,194.51	\$ 116,372.00	\$ 84,990	\$ 68,240	
Miscellaneous — Unclassified					
MAINTENANCE AND OPERATION					
Agreements, Cooperative, Governmental Reference Library	\$	\$	\$	\$ 3,167	
Coyote Control—State				4,000	
Services, Professional and Other	1,012.00	4,500.00			
Vital Statistics	630.50				
Pest Control	2,500.00				
Garage Revolving	1,369.71				
Formation of District Expense.....	294.95	300.00	300		
Judgments and Damages	31.94	7,800.00		500	
Refunds	1,277.62	21,200.00	1,200	1,200	
Junior Patrol Camp	2,882.91	2,675.00		3,000	
MAINTENANCE AND OPERATION..	\$ 9,999.63	\$ 36,475.00	\$ 1,500	\$ 11,867	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Miscellaneous—Unclassified—continued					
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 21,100.00	\$	\$	
No. Items					
1 6 Tax Accounting Machines..N			21,100	20,896	
2 10 Keypaps				24	
3 11 Stands for Tax Accounting Machines				180	
CAPITAL OUTLAY	\$	\$ 21,100.00	\$ 21,100	\$ 21,100	General
TOTAL MISCELLANEOUS—UNCLASSIFIED	\$ 9,999.63	\$ 57,575.00	\$ 22,600	\$ 32,967	
Capital Projects					
CAPITAL OUTLAY					
COUNTY PARKS					
AGUA CALIENTE SPRINGS PARK					
Stoves, Tables, Benches.....	\$	\$	\$ 2,580	\$ 2,580	
Water System				400	
TOTAL AGUA CALIENTE SPRINGS PARK	\$	\$	\$ 2,580	\$ 2,980	
CAMPO PARK					
Stairway	\$	\$	\$	\$ 254	
TOTAL CAMPO PARK	\$	\$	\$	\$ 254	
COLLIER PARK					
Concrete Slab—50 ft. x 90 ft.....	\$	\$	\$ 1,750	\$ 1,750	
Playground Equipment, Installed...			745	745	
Stoves, Tables, Benches			1,000	1,000	
Floodlights				951	
TOTAL COLLIER PARK	\$	\$	\$ 3,495	\$ 4,446	
EL MONTE PARK					
Baseball Bleachers and Back-Stops..	\$	\$	\$ 2,500	\$ 2,500	
Dance Floor			2,500	2,500	
Fence—Parking Areas			2,000	2,000	
Playground Equipment, Installed...			1,245	1,245	
Rest Rooms				2,000	
TOTAL EL MONTE PARK	\$	\$	\$ 8,245	\$ 10,245	
EUCALYPTUS PARK					
Concrete Platform	\$	\$	\$ 6,500	\$ 1,500	
Playground Equipment, Installed ...			745	745	
TOTAL EUCALYPTUS PARK ...	\$	\$	\$ 7,245	\$ 2,245	
FELICITA PARK					
Playground Equipment, Installed ...	\$	\$	\$ 642	\$ 642	
Stoves, Tables, Benches			1,300	1,300	
TOTAL FELICITA PARK	\$	\$	\$ 1,942	\$ 1,942	
FLETCHER HILLS PARK					
Playground Equipment, Installed ...	\$	\$	\$ 970	\$ 970	
Rest Rooms			3,000	3,000	
Stoves, Tables, Benches			1,290	1,290	
TOTAL FLETCHER HILLS PARK	\$	\$	\$ 5,260	\$ 5,260	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Capital Projects — continued					
CAPITAL OUTLAY					
COUNTY PARKS					
GLEN PARK					
Cesspool	\$	\$	450	\$ 450	
Playground Equipment, Installed ...			480	480	
Stove			300	300	
TOTAL GLEN PARK	\$	\$	1,230	\$ 1,230	
GOODLAND ACRES PARK					
2 Footbridges	\$	\$	650	\$ 650	
TOTAL GOODLAND ACRES PARK	\$	\$	650	\$ 650	
IMPERIAL BEACH PARK					
Playground Equipment, Installed ...	\$	\$	970	\$ 970	
Rest Rooms, Septic Tank.....			2,850		
TOTAL IMPERIAL BEACH PARK \$	\$	\$	3,820	\$ 970	
IN-KO-PAH PARK					
Inspection Station and Rest Rooms..	\$	\$	5,500	\$ 5,500	
Landscape Improvements			1,000	313	
Well, Pump, Reservoir and Water Lines				3,091	
TOTAL IN-KO-PAH PARK	\$	\$	6,500	\$ 8,904	
JULIAN PARK					
Museum Building and Rest Rooms..	\$	\$	12,500	\$ 9,000	
Retaining Wall			2,500	2,500	
Tables and Benches				125	
TOTAL JULIAN PARK	\$	\$	15,000	\$ 11,625	
LEMON GROVE PARK					
Landscape Grounds	\$	\$	500	\$ 500	
Stoves, Tables, Benches			700	700	
TOTAL LEMON GROVE PARK ..	\$	\$	1,200	\$ 1,200	
LEUCADIA HIGHWAY PARK					
Table, Bench	\$	\$	65	\$ 65	
TOTAL LEUCADIA HIGHWAY PARK	\$	\$	65	\$ 65	
LEUCADIA BEACH PARK					
Stoves	\$	\$	50	\$ 50	
TOTAL LEUCADIA BEACH PARK	\$	\$	50	\$ 50	
LINCOLN ACRES PARK					
Stoves and Chimney Installation..	\$	\$	350	\$ 350	
TOTAL LINCOLN ACRES PARK .	\$	\$	350	\$ 350	
LINDO LAKE PARK					
Playground Equipment, Installed ...	\$	\$	470	\$ 470	
TOTAL LINDO LAKE PARK.....	\$	\$	470	\$ 470	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Capital Projects — continued					
CAPITAL OUTLAY					
COUNTY PARKS					
LIVE OAK PARK					
Floodlight Extension	\$	\$	\$ 500	\$ 500	
Playground Equipment, Installed ...			480	480	
Rehabilitate Rest Rooms			1,500	1,500	
Waterline Extension			250	250	
TOTAL LIVE OAK PARK	\$	\$	\$ 2,730	\$ 2,730	
MONTGOMERY PARK					
Roads and Landscape	\$	\$	\$ 3,000	\$ 3,000	
TOTAL MONTGOMERY PARK ..	\$	\$	\$ 3,000	\$ 3,000	
MOONLIGHT BEACH PARK					
Improvements of Grounds	\$	\$	\$ 12,000	\$ 12,000	
Stoves, Tables, Benches			1,290	1,290	
TOTAL MOONLIGHT BEACH PARK	\$	\$	\$ 13,290	\$ 13,290	
OLD IRONSIDES PARK					
Rest Rooms	\$	\$	\$ 3,800	\$ 3,800	
Stoves, Tables, Benches			1,290	1,290	
TOTAL OLD IRONSIDES PARK ..	\$	\$	\$ 5,090	\$ 5,090	
PALOMAR PARK					
Stoves, Tables, Benches	\$	\$	\$ 1,300	\$	
TOTAL PALOMAR PARK	\$	\$	\$ 1,300	\$	
SAN YSIDRO PARK					
Landscaping	\$	\$	\$ 3,500	\$ 3,500	
Playground Equipment, Installed ...			970	970	
TOTAL SAN YSIDRO PARK	\$	\$	\$ 4,470	\$ 4,470	
SOLANA BEACH PARK					
Retaining Wall—Recreation Building \$	\$	\$	\$ 500	\$ 500	
Sea Wall, Erosion Control			10,000		
Sewer Pump and Line			2,500	2,500	
TOTAL SOLANA BEACH PARK ..	\$	\$	\$ 13,000	\$ 3,000	
SOUTH BAY PARK					
Sidewalk	\$	\$	\$ 500	\$ 500	
Sprinkler System and Waterlines....			1,800	1,800	
Wall			450	450	
TOTAL SOUTH BAY PARK	\$	\$	\$ 2,750	\$ 2,750	
VALLECITOS PARK					
Stoves	\$	\$	\$ 900	\$ 900	
TOTAL VALLECITOS PARK	\$	\$	\$ 900	\$ 900	
WILDWOOD PARK					
Open Fire Ring	\$	\$	\$ 600	\$ 600	
Playground Equipment, Installed ...			480	480	
Stoves, Tables, Benches			2,200	2,200	
TOTAL WILDWOOD PARK	\$	\$	\$ 3,280	\$ 3,280	
TOTAL COUNTY PARKS	\$	\$	\$ 107,912	\$ 91,396	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Capital Projects — continued					
CAPITAL OUTLAY					
OPERATIONS CENTER					
BUILDING NO. 1					
Remodel for Farm Advisor's Office..\$	\$		\$ 35,000	\$ 35,000	
BUILDING NO. 2					
Construct Shelving			80	80	
BUILDING NO. 4					
Outside Stuccoing			2,200	2,200	
BUILDING NO. 5					
Outside Stuccoing			2,200		
BUILDING NO. 6					
Enlarge Precincting Rooms			1,130		
Remodel Building				500	
BUILDING NO. 7					
Outside Painting			11,000	11,000	
Heating Facilities, Garage, Shop and Stock Room			1,000	1,000	
BUILDING NO. 8					
Extending Mezzanine Floor			9,000		
MISCELLANEOUS					
Canopy for Gas Pumps			1,500	1,500	
Diesel Oil Storage Tanks			4,000	4,000	
TOTAL OPERATIONS CENTER ..\$	\$		\$ 67,110	\$ 55,280	
DEPARTMENTAL PROJECTS					
ANTHONY HOME					
Installation of Dishwasher.....\$	\$		\$ 500	\$	
Fence, Ball Field			3,150		
Fence Extension			800	800	
Improvement of Ball Field			4,350		
TOTAL ANTHONY HOME	\$		\$ 8,800	\$ 800	
COUNTY LIBRARY					
Headquarters—Garage and Work Room	\$		\$ 4,000	\$ 4,000	
El Cajon Branch—Venetian Blinds .			135	135	
Vista Branch—Incinerator Installed.			150	150	
TOTAL COUNTY LIBRARY	\$		\$ 4,285	\$ 4,285	
RECREATION					
Gillespie Field Gym—Dressing and Shower Room Addition	\$		\$ 4,000	\$ 4,000	
TOTAL RECREATION	\$		\$ 4,000	\$ 4,000	
EDGEMOOR FARM					
Ward Building	\$		\$	\$ 356,600	
Kitchen and Dining Room.....				91,000	
Employees' Quarters				61,000	
Steam Plant				40,000	
Utility Lines and Drive Way.....				43,000	
Water Development				7,400	
TOTAL EDGEMOOR FARM	\$		\$	\$ 599,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Capital Projects — continued					
CAPITAL OUTLAY					
COUNTY HOSPITAL					
Improvements and Alterations of Old Buildings—Vauclain	\$	\$	27,885	\$ 13,000	
Installation of Fire Sprinkler System, Old Buildings—Vauclain			15,000		
Installation of Automatic Auxiliary Power Unit—Vauclain			3,600	3,600	
Widen Roadway and Parking Space Surfacing—Vauclain			5,200	5,200	
Improve Roadway Surfacing and Install Culvert—Vauclain			1,835	1,835	
Installation of Auxiliary Power Unit—Federal Annex			3,700	3,700	
Installation of Fire Sprinkler System and Plumbing—Federal Annex ...			45,000		
Parking Facilities—Federal Annex ...			5,000	5,000	
Installation of Auxiliary Power Unit—Main Building			4,800	4,800	
Replace Elevator—Main Building ...			20,000		
Remodel Ward No. 412 to Supply Dept.			7,000	7,000	
Relocation of Nursery			7,000	7,000	
Alterations for Formula Room			2,000	2,000	
Remodel Laundry to Shop and Store Rooms			21,000		
Remodel Carpentry Shop to Morgue and Autopsy Room			9,000		
Widen Main Driveway			3,000	3,000	
Surface Roadway—Psychopathic Building			2,000	2,000	
Installation of Fuel Oil Tanks—Steam Plant			5,000	5,000	
Remodel X-ray Department				22,500	
Laundry Building				5,000	
TOTAL COUNTY HOSPITAL	\$	\$	188,020	90,635	
JUSTICE COURTS					
El Cajon—Single Jury Box	\$	\$	75	\$ 75	
National Township—Construct Shelving			50		
Encinitas Township County Building			10,000	10,000	
TOTAL JUSTICE COURTS	\$	\$	10,125	10,075	
MT. WOODSON FORESTRY CAMP					
Junior and Senior Boys' Dormitory ..	\$	\$	70,000	\$ 70,000	
Quonset Hut			1,750		
Mess Hall Addition			300	700	
TOTAL MT. WOODSON FORESTRY CAMP	\$	\$	72,050	70,700	
SANTA YSABEL AGRICULTURE STATION					
Exhaust Fan, Installed	\$	\$	200	\$ 200	
Pump and Water Tank			1,100	1,100	
TOTAL SANTA YSABEL AGRICULTURE STATION	\$	\$	1,300	1,300	
INDUSTRIAL ROAD CAMPS					
Development of Camp Site	\$	\$		\$ 8,300	
TOTAL INDUSTRIAL ROAD CAMPS	\$	\$		8,300	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Capital Projects—continued					
CAPITAL OUTLAY					
AIRPORTS					
Borego—Well and Pump	\$	\$	\$ 400	\$	
Gillespie Field—Construction of Runway				4,643	
TOTAL AIRPORTS	\$	\$	\$ 400	\$ 4,643	
TOTAL DEPARTMENTAL PROJECTS	\$	\$	\$ 288,980	\$ 793,738	
ACQUISITION OF LAND AND RIGHTS OF WAY					
Land and Rights of Way	\$	\$	\$ 5,000	\$ 5,000	
TOTAL ACQUISITION OF LAND AND RIGHTS OF WAY	\$	\$	\$ 5,000	\$ 5,000	
TOTAL CAPITAL OUTLAY	\$ 303,818.73	\$ 337,376.00	\$ 469,002	\$ 945,414	General
TOTAL CAPITAL PROJECTS	\$ 303,818.73	\$ 337,376.00	\$ 469,002	\$ 945,414	
Veterans' Service					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 34,864.89	\$ 39,124.00	\$ 38,097	\$ 35,688	
Salaries Extra Help	800.16	220.00	250	362	
SALARIES AND WAGES—GROSS	\$ 35,665.05	\$ 39,344.00	\$ 38,347	\$ 36,050	
DEDUCTIONS					
Salary Savings	\$			360	
SALARIES AND WAGES—NET	\$ 35,665.05	\$ 39,344.00	\$ 38,347	\$ 35,690	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 493.16	\$ 540.00	\$ 550	\$ 550	
STORES SERVICE					
Maintenance and Repair of Equipment, Office			148	148	
Postage	422.50	466.00	475	475	
Office Supplies			435	435	
ALL OTHER					
Freight, Express and Cartage		15.00	15		
Maintenance and Repair of Equipment, Office	178.39	300.00	200	200	
Newspapers, Periodicals and Directories	49.70	55.00	75	67	
Telephone, Radio, Telegraph and Teletype	73.41	55.00	75	75	
Travel Expense	349.93	660.00	700	700	
Office Supplies	820.42	825.00	400	400	
MAINTENANCE AND OPERATION	\$ 2,387.51	\$ 2,916.00	\$ 3,073	\$ 3,050	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Veterans' Service					
CAPITAL OUTLAY					
Reference Books	\$ 18.57	\$ 31.00	\$ 35	\$ 35	
EQUIPMENT	1,641.80	570.00			
No. Items					
1 2 4-Drawer Lettersize Steel Filing Cabinets, without lock	N		246	164	
2 1 Dictaphone, electronic, with stand	N		335		
3 1 Car heater for Car No. 140	N		25	25	
4 2 Post Index Panels	N		8	8	
5 1 Desk Lamp	N		16	16	
CAPITAL OUTLAY	\$ 1,660.37	\$ 601.00	\$ 665	\$ 248	General
TOTAL VETERANS' SERVICE	\$ 39,712.93	\$ 42,861.00	\$ 42,085	\$ 38,988	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
SUBVENTIONS AND GRANTS					
Military and Veterans' Code—State	\$ 17,902.80	\$ 18,900.00	\$ 19,111	\$ 17,962	
SUB-TOTAL	\$ 17,902.80	\$ 18,900.00	\$ 19,111	\$ 17,962	General
TOTAL	\$ 17,902.80	\$ 18,900.00	\$ 19,111	\$ 17,962	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Purchasing and Stores — Stock Account					
MAINTENANCE AND OPERATION					
Stores Stock Account	\$ 664,036.60	\$ 700,000.00	\$ 700,000	\$ 700,000	
Less Service Credits	\$ 664,036.60	\$ 700,000.00	\$ 700,000	\$ 700,000	
MAINTENANCE AND OPERATION ..\$		\$	\$	\$	Purchasing Revolving
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	\$	\$	\$	\$	
Centralized Garage and Equipment Repair Shop					
MAINTENANCE AND OPERATION					
Services and Supplies	\$ 156,871.70	\$ 200,000.00	\$ 250,000	\$ 250,000	
Less Service Credits	\$ 156,871.70	\$ 200,000.00	\$ 250,000	\$ 250,000	
MAINTENANCE AND OPERATION ..\$		\$	\$	\$	Centralized Garage Working Capital
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 75,740.00	\$	\$	
No. Items					Centralized Garage Working Capital
1 12 Passenger Automobiles	R		19,930	19,930	Centralized Garage Working Capital
2 8 Trucks	R		14,000	13,700	Centralized Garage Working Capital
3 13 Passenger Automobiles	N		23,080		General
4 9 Trucks	N		16,900		General
CAPITAL OUTLAY—GROSS	\$	\$ 75,740.00	\$ 73,910	\$ 33,630	
Less Reserve for Depreciation		37,300.00	33,930	33,630	
CAPITAL OUTLAY—NET	\$	\$ 38,440.00	\$ 39,980	\$	
TOTAL CENTRALIZED GARAGE AND EQUIPMENT REPAIR SHOP ..\$		\$ 38,440.00	\$ 39,980	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Superintendent of Schools					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 106,972.46	\$ 121,263.00	\$ 124,333	\$ 124,333	
Salaries Extra Help	3,497.68	3,680.00	3,732	3,732	
SALARIES AND WAGES—GROSS	\$ 110,470.14	\$ 124,943.00	\$ 128,065	\$ 128,065	
DEDUCTIONS					
Salary Savings	\$	\$	\$	\$ 2,560	
SALARIES AND WAGES—NET	\$ 110,470.14	\$ 124,943.00	\$ 128,065	\$ 125,505	General
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 2,124.03	\$ 2,178.00	\$ 2,265	\$ 2,095	
Maintenance and Repair of Buildings and Grounds			1,008		
STORES SERVICE					
Maintenance and Repair of Equipment, Office			200	200	
Postage	982.24	1,650.00	1,895		
Office Supplies			1,500	1,500	
ALL OTHER					
Convention Expense	49.75	50.00	50	50	
Freight, Express and Cartage	99.19	100.00	130	130	
Maintenance and Repair of Equipment, Office	725.51	869.00	933	875	
Newspapers, Periodicals and Directories	55.93	100.00	233	233	
Printing, Advertising and Photography	1,788.03	1,475.00	2,177	1,643	
Rents, Real Property	1,106.80				
Telephone, Radio, Telegraph and Teletype	490.05	75.00	215	190	
Travel Expense	1,854.60	1,680.00	2,518	2,218	
Utilities	104.96				
Office Supplies	4,578.27	6,155.00	6,465	5,295	
MAINTENANCE AND OPERATION	\$ 13,959.36	\$ 14,332.00	\$ 19,589	\$ 14,429	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 60.00	\$ 60	\$ 60	
EQUIPMENT					
No. Items		2,494.00			
1 1 Wall Clock	N		10	8	
2 1 Desk—Flat Top 60" for Calculating Machine	R		125	125	
3 2 County Desk Seals	R		34	34	
4 1 Kardex Table	N		83		
5 1 Kardex Unit	R		195		
6 1 Filing Cabinet, 4-Drawer Legal, Fireproof, Locked	R		375	215	
7 1 Posting Tray and Stand	N		43	43	
8 1 Soundsciber Recorder	R		335	335	
9 1 Soundsciber Transcriber	N		257	257	
10 1 Typewriter, Standard 18"	R		175		
CAPITAL OUTLAY	\$ 3,686.93	\$ 2,554.00	\$ 1,692	\$ 1,077	General
TOTAL SUPERINTENDENT OF SCHOOLS	\$ 128,116.43	\$ 141,829.00	\$ 149,346	\$ 141,011	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Departmental Estimate Year Ending June 30, 1950	Auditor's Estimate Year Ending June 30, 1950	
Superintendent of Schools — continued					
SPECIAL SERVICES RENDERED					
Services to Schools	\$ 10,868.69	\$ 9,800.00	\$ 6,420	\$ 6,862	
SUB-TOTAL	\$ 10,868.69	\$ 9,800.00	\$ 6,420	\$ 6,862	General
TOTAL	\$ 10,868.69	\$ 9,800.00	\$ 6,420	\$ 6,862	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Board of Education					
SALARIES AND WAGES					
Salaries Extra Help and Other.....	\$ 365.00	\$ 1,740.00	\$ 3,000	\$ 3,000	
SALARIES AND WAGES	\$ 365.00	\$ 1,740.00	\$ 3,000	\$ 3,000	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Postage	\$ 185.00	\$ 230.00	\$ 435	\$ 985	
Office Supplies			985	985	
ALL OTHER					
Allowance for Use of Employees' Cars	134.42	100.00			
Newspapers, Periodicals and Directories	12.60	60.00	105	105	
Printing, Advertising and Photography	831.15		310	310	
Travel			400	400	
Office Supplies	1,115.40	2,254.00	2,500	2,500	
MAINTENANCE AND OPERATION .. \$	2,278.57	\$ 2,644.00	\$ 4,735	\$ 4,300	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 24.00	\$ 24	\$ 24	
EQUIPMENT					
No. Items					
1 1 4-Drawer Filing Cabinet, W/L	N		70	70	
2 1 4-Drawer Filing Cabinet with Card File Drawer, W/L	N		90	90	
CAPITAL OUTLAY	\$	\$ 563.00	\$ 184	\$ 184	General
TOTAL BOARD OF EDUCATION..... \$	2,643.57	\$ 4,947.00	\$ 7,919	\$ 7,484	
Education of Mentally Retarded Minors					
MAINTENANCE AND OPERATION					
Special Training Schools and Classes....	\$	\$	\$ 16,000	\$ 22,598	
MAINTENANCE AND OPERATION .. \$	\$	\$	\$ 16,000	\$ 22,598	Education of Mentally Retarded Minors
TOTAL EDUCATION OF MENTALLY RETARDED MINORS	\$	\$	\$ 16,000	\$ 22,598	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
County Library					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 5,064.00	\$ 5,484.00	\$ 5,484	\$ 5,484	General
Salaries Permanent Employees	30,361.08	35,733.00	37,132	37,478	County Library
Salaries Extra Help	1,840.28	2,970.00	2,470	2,470	County Library
Employees' Retirement			1,810	1,797	County Library
SALARIES AND WAGES	\$ 37,265.36	\$ 44,187.00	\$ 46,896	\$ 47,229	
MAINTENANCE AND OPERATION					
MECHANICAL SERVICE					
Automotive Service	\$ 980.38	\$ 278.00	\$ 1,100	\$ 1,000	
Rents, Real Property			1,680	1,680	
STORES SERVICE					
Freight, Express and Cartage				10	
Maintenance and Repair of Equipment, Other				12	
Newspapers, Periodicals and Directories				10	
Rental of Equipment, Other				25	
Maintenance and Repair of Equipment, Office			25	40	
Postage	179.57	100.00	400	400	
Household and Institutional Supplies			50	20	
Janitorial Supplies			15	15	
Office Supplies			400	100	
ALL OTHER					
Allowance for Use of Employees' Cars	150.36	243.00	350	350	
Convention Expense	50.00	24.00	50	50	
Freight, Express and Cartage	9.67	3.00	10		
Maintenance and Repair of Equipment, Office	78.07	99.00	100	35	
Maintenance and Repair of Equipment, Other	197.86	45.00	75	63	
Membership Dues	22.00	25.00	25	25	
Newspapers, Periodicals and Directories	735.58	115.00	850	840	
Insurance			1,067	1,067	
Printing, Advertising and Photography	1,699.35	1,062.00	2,000	2,000	
Rental of Equipment, Other	14.10	15.00	25		
Rents, Real Property	6,130.15	3,310.00	5,096	5,425	
Telephone, Radio, Telegraph and Teletype	284.07	100.00	200	200	
Travel Expense	141.28	83.00	150	150	
Utilities	1,322.04	698.00	1,200	1,200	
Household and Institutional Supplies	58.19	60.00	50	80	
Janitorial Supplies	49.33	9.00	20	20	
Office Supplies	969.82	438.00	500	800	
Small Tools and Supplies	8.80	16.00	20	20	
MAINTENANCE AND OPERATION	\$ 13,080.62	\$ 6,723.00	\$ 15,458	\$ 15,637	County Library
CAPITAL OUTLAY					
Reference and Library Books	\$ 9,909.70	\$ 8,582.00	\$ 14,500	\$ 14,500	
EQUIPMENT	11.22	455.00			
No. Items					
1 2 Steel Book Trucks	N		102	102	
2 6 Electric Clocks	N		48	48	
CAPITAL OUTLAY	\$ 9,920.92	\$ 9,037.00	\$ 14,650	\$ 14,650	County Library
TOTAL COUNTY LIBRARY	\$ 60,266.90	\$ 59,947.00	\$ 77,004	\$ 77,516	

BOND INTEREST AND PRINCIPAL REQUIREMENTS
Schedule 7

FOR BOND ISSUES OF GENERAL COUNTY

CLASSIFICATION	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950
Interest and Debt Redemption				
DETENTION HOME				
Interest	\$ 500.00	\$ 300.00	\$ 100	\$ 100
Redemption of Bonds	4,000.00	4,000.00	4,000	4,000
HIGHWAY 1909				
Interest	3,600.00	2,160.00	720	720
Redemption of Bonds	32,000.00	32,000.00	32,000	32,000
HIGHWAY 1919				
Interest	36,250.00	33,350.00	30,450	30,450
Redemption of Bonds	58,000.00	58,000.00	58,000	58,000
TOTAL INTEREST AND DEBT REDEMPTION	\$ 134,350.00	\$ 129,810.00	\$ 125,270	\$ 125,270

RESERVES

Contingencies and Emergencies

General Unappropriated Reserve	\$	\$	65,420	\$ 105,533
General Reserve			350,000	350,000
General Reserve—Bond and Interest			72,500	73,528
TOTAL RESERVES	\$	\$	\$ 487,920	\$ 529,061
GRAND TOTAL—COUNTY	\$19,204,205.12	\$21,345,107.00	\$19,108,737	\$19,110,497

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
Schedule 8**

Name of Fund	Appropriations	Unapp: Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
HEALTH AND SANITATION MAINTENANCE									
Emory Sanitation District ...\$	200.00	\$	\$	\$ 200.00	\$	\$ 200.00	\$	\$ 200.00	\$ 1.1700
Julian Sanitation District	800.00	\$ 1,539.00		2,339.00	\$ 2,339.00				0.0000
Lemon Grove Sanitation District	33,500.00	7,750.00		41,250.00	23,124.00	18,126.00		18,126.00	0.7400
Ramona Sanitation District...	2,500.00	1,950.00		4,450.00	4,141.00	309.00		309.00	0.0602
Rancho Santa Fe Sanitation District	5,563.00	737.00		6,300.00	3,603.00	2,697.00		2,697.00	1.1700
Rolando Sanitation District..	26,200.00	6,600.00		32,800.00	30,180.00	2,620.00		2,620.00	0.1000
San Ysidro Sanitation District	700.00	268.00		968.00	772.00	196.00		196.00	0.0600
Solana Beach Sanitation District	1,218.00			1,218.00	666.00	552.00		552.00	0.0900
Vista Sanitation District	10,441.00	3,700.00		14,141.00	4,392.00	9,749.00		9,749.00	0.6500
TOTAL HEALTH AND SANITATION MAINTENANCE	\$ 81,122.00	\$ 22,544.00	\$	\$ 103,666.00	\$ 69,217.00	\$ 34,449.00	\$	\$ 34,449.00	\$
HEALTH AND SANITATION BOND AND INTEREST									
Ramona Sanitation District Bond and Interest.....\$		\$	\$ 5,450.00	\$ 5,450.00	\$ 961.00	\$ 4,489.00	\$	\$ 4,489.00	\$ 0.8798
TOTAL HEALTH AND SANITATION BOND AND INTEREST	\$	\$	\$ 5,450.00	\$ 5,450.00	\$ 961.00	\$ 4,489.00	\$	\$ 4,489.00	\$

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
Schedule 8**

Name of Fund	Appropriations	Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
HIGHWAYS AND BRIDGES									
Cardiff Lighting District	\$ 1,848.00	\$ 924.00	\$	\$ 2,772.00	\$ 1,447.00	\$ 1,325.00	\$	\$ 1,325.00	\$ 0.2500
Encinitas Lighting District...	265.00	138.00		403.00	277.00	126.00		126.00	0.1200
Fallbrook Lighting District..	1,506.00	754.00		2,260.00	1,161.00	1,099.00	88.00	1,011.00	0.1200
Harborside Lighting District of San Diego County.....	1,333.00	667.00		2,000.00	1,602.00	398.00	8.00	390.00	0.1800
Highland View Lighting District	213.00	107.00		320.00	126.00	194.00		194.00	0.1800
Imperial Beach Lighting District	500.00	250.00		750.00	424.00	326.00	1.00	325.00	0.1500
Julian Public Highway Lighting District	409.00	205.00		614.00	347.00	267.00	38.00	229.00	0.1900
Kensington Park Lighting District	650.00	325.00		975.00	498.00	477.00	13.00	464.00	0.0600
Lakeside Lighting District...	450.00	225.00		675.00	260.00	415.00	17.00	398.00	0.1600
Leucadia Lighting District...	194.00	97.00		291.00	165.00	126.00		126.00	0.4200
Palm City Highway Lighting District of San Diego County	5,065.00	2,494.00		7,559.00	7,395.00	164.00	88.00	76.00	0.0100
Ramona Lighting District....	1,982.00	991.00		2,973.00	1,084.00	1,889.00	77.00	1,812.00	0.3100
Rolando Highway Lighting Maint. District—Unit A and B	2,850.00	1,425.00		4,275.00	2,075.00	2,200.00		2,200.00	0.9900
Rolando Highway Lighting Maint. District—Unit C....	4,065.00	530.00		4,595.00	2,326.00	2,269.00		2,269.00	2.7600
Rolando Highway Lighting Maint. District—Unit D....	4,405.00	530.00		4,935.00	2,590.00	2,345.00		2,345.00	2.7900
San Ysidro Lighting District.	1,377.00	688.00		2,065.00	850.00	1,215.00	35.00	1,180.00	0.1800
Solana Beach Lighting District	583.00	677.00		1,260.00	1,244.00	16.00		16.00	0.0100
Vista Maintenance Lighting District	305.00	153.00		458.00	316.00	142.00		142.00	0.0800
Vista-La Mesa Public Highway Lighting District	1,030.00	515.00		1,545.00	1,199.00	346.00	45.00	301.00	0.0700
Vista-Santa Fe Avenue Lighting District	600.00	300.00		900.00	520.00	380.00		380.00	0.6900
Vista Lighting District of San Diego County.....	1,781.00	891.00		2,672.00	1,403.00	1,269.00	125.00	1,144.00	0.1100
Rancho Santa Fe Maintenance District	3,200.00	800.00		4,000.00	525.00	3,475.00		3,475.00	0.4000
TOTAL HIGHWAYS AND BRIDGES	\$ 34,611.00	\$ 13,686.00	\$	\$ 48,297.00	\$ 27,834.00	\$ 20,463.00	\$ 535.00	\$ 19,928.00	\$
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH THE BOARD OF SUPERVISORS	\$ 115,733.00	\$ 36,230.00	\$ 5,450.00	\$ 157,413.00	\$ 98,012.00	\$ 59,401.00	\$ 535.00	\$ 58,866.00	\$

SUMMARY OF AVAILABLE FUNDS
Schedule 8

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
SPECIAL DISTRICT FUNDS (Governed Through Board of Supervisors)			
Health and Sanitation—Maintenance			
Emory Sanitation District	\$	\$	\$
Julian Sanitation District	2,234.00	105.00	2,339.00
Lemon Grove Sanitation District	4,934.00	18,190.00	23,124.00
Ramona Sanitation District	4,101.00	40.00	4,141.00
Rancho Santa Fe Sanitation District	3,588.00	15.00	3,603.00
Rolando Sanitation District	17,180.00	13,000.00	30,180.00
San Ysidro Sanitation District	742.00	30.00	772.00
Solana Beach Sanitation District	656.00	10.00	666.00
Vista Sanitation District	1,387.00	3,005.00	4,392.00
TOTAL HEALTH AND SANITATION— MAINTENANCE	\$ 34,822.00	\$ 34,395.00	\$ 69,217.00
Health and Sanitation—Interest and Debt Redemption			
Ramona Sanitation District Bond and Interest	\$ 961.00	\$	\$ 961.00
TOTAL HEALTH AND SANITATION— INTEREST AND DEBT REDEMPTION	\$ 961.00	\$	\$ 961.00
Highways and Bridges			
Cardiff Lighting District	\$ 1,407.00	\$ 40.00	\$ 1,447.00
Encinitas Lighting District	277.00		277.00
Fallbrook Lighting District	1,047.00	114.00	1,161.00
Harborside Lighting District of San Diego County	1,552.00	50.00	1,602.00
Highland View Lighting District	126.00		126.00
Imperial Beach Lighting District	419.00	5.00	424.00
Julian Public Highway Lighting District	337.00	10.00	347.00
Kensington Park Lighting District	498.00		498.00
Lakeside Lighting District	260.00		260.00
Leucadia Lighting District	165.00		165.00
Palm City Highway Lighting District of San Diego County	7,140.00	255.00	7,395.00
Ramona Lighting District	1,034.00	50.00	1,084.00
Rolando Highway Lighting Maintenance District Unit A and B	2,060.00	15.00	2,075.00
Rolando Highway Lighting Maintenance District Unit C	2,326.00		2,326.00
Rolando Highway Lighting Maintenance District Unit D	2,590.00		2,590.00
San Ysidro Lighting District	730.00	120.00	850.00
Solana Beach Lighting District	1,239.00	5.00	1,244.00
Vista Maintenance Lighting District	311.00	5.00	316.00
Vista-La Mesa Public Highway Lighting District	1,189.00	10.00	1,199.00
Vista-Santa Fe Avenue Lighting District	510.00	10.00	520.00
Vista Lighting District of San Diego County	1,338.00	65.00	1,403.00
Rancho Santa Fe Maintenance District	515.00	10.00	525.00
TOTAL HIGHWAYS AND BRIDGES	\$ 27,070.00	\$ 764.00	\$ 27,834.00
TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH BOARD OF SUPERVISORS	\$ 62,853.00	\$ 35,159.00	\$ 98,012.00

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED FISCAL YEAR ENDED JUNE 30, 1948

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949 AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
BUDGETS OF DISTRICTS GOVERNED THROUGH THE BOARD OF SUPERVISORS					
Health and Sanitation					
EMORY SANITATION DISTRICT					
Maintenance and Operation	\$	\$	\$ 200	\$ 200	
TOTAL EMORY SANITATION DISTRICT	\$	\$	\$ 200	\$ 200	Emory Sanitation District
JULIAN SANITATION DISTRICT					
Maintenance and Operation	\$ 60.64	\$ 85.00	\$ 800	\$ 800	
TOTAL JULIAN SANITATION DISTRICT	\$ 60.64	\$ 85.00	\$ 800	\$ 800	Julian Sanitation District
LEMON GROVE SANITATION DISTRICT					
Maintenance and Operation	\$ 5,035.09	\$ 11,948.44	\$ 23,500	\$ 23,500	
Capital Outlay	7,074.50	13,794.00	10,000	10,000	
TOTAL LEMON GROVE SANITATION DISTRICT	\$ 12,109.59	\$ 25,742.44	\$ 33,500	\$ 33,500	Lemon Grove Sanitation District
RAMONA SANITATION DISTRICT					
Maintenance and Operation	\$ 6,938.97	\$ 74.00	\$ 2,500	\$ 2,500	
Capital Outlay	50.00				
TOTAL RAMONA SANITATION DISTRICT	\$ 6,988.97	\$ 74.00	\$ 2,500	\$ 2,500	Ramona Sanitation District
RANCHO SANTA FE SANITATION DISTRICT					
Maintenance and Operation	\$ 3,168.35	\$ 3,272.56	\$ 5,563	\$ 5,563	
TOTAL RANCHO SANTA FE SANITATION DISTRICT	\$ 3,168.35	\$ 3,272.56	\$ 5,563	\$ 5,563	Rancho Santa Fe Sanitation District
ROLANDO SANITATION DISTRICT					
Maintenance and Operation	\$ 12,527.42	\$ 10,011.10	\$ 21,200	\$ 21,200	
Capital Outlay			5,000	5,000	
TOTAL ROLANDO SANITATION DISTRICT	\$ 12,527.42	\$ 10,011.10	\$ 26,200	\$ 26,200	Rolando Sanitation District
SAN YSIDRO SANITATION DISTRICT					
Maintenance and Operation	\$	\$ 70.11	\$ 700	\$ 700	
TOTAL SAN YSIDRO SANITATION DISTRICT	\$	\$ 70.11	\$ 700	\$ 700	San Ysidro Sanitation District
SOLANA BEACH SANITATION DISTRICT					
Maintenance and Operation	\$ 96.04	\$ 75.63	\$ 1,218	\$ 1,218	
Capital Outlay	6,800.00				
TOTAL SOLANA BEACH SANITATION DISTRICT	\$ 6,896.04	\$ 75.63	\$ 1,218	\$ 1,218	Solana Beach Sanitation District

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 8**

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Health and Sanitation					
VISTA SANITATION DISTRICT					
Maintenance and Operation	\$ 6,260.35	\$ 8,494.20	\$ 10,441	\$ 10,441	
TOTAL VISTA SANITATION DISTRICT	\$ 6,260.35	\$ 8,494.20	\$ 10,441	\$ 10,441	Vista Sanitation District
GRAND TOTAL HEALTH AND SANITATION	\$ 48,011.36	\$ 47,825.04	\$ 81,122	\$ 81,122	
RAMONA SANITATION DISTRICT					
Bond and Interest	\$	\$	\$ 5,450	\$ 5,450	Ramona Sanita- tion District Bond and Interest
TOTAL RAMONA SANITATION DISTRICT—BOND AND INTEREST	\$	\$	\$ 5,450	\$ 5,450	
TOTAL SANITATION DISTRICTS— BOND AND INTEREST	\$	\$	\$ 5,450	\$ 5,450	
Highways and Bridges					
CARDIFF LIGHTING DISTRICT					
Maintenance and Operation	\$ 939.52	\$ 1,890.37	\$ 1,848	\$ 1,848	
TOTAL CARDIFF LIGHTING DISTRICT	\$ 939.52	\$ 1,890.37	\$ 1,848	\$ 1,848	Cardiff Lighting District
ENCINITAS LIGHTING DISTRICT					
Maintenance and Operation	\$ 218.00	\$ 211.60	\$ 265	\$ 265	Encinitas
TOTAL ENCINITAS LIGHTING DISTRICT	\$ 218.00	\$ 211.60	\$ 265	\$ 265	Lighting District
FALLBROOK LIGHTING DISTRICT					
Maintenance and Operation	\$ 1,375.60	\$ 1,375.60	\$ 1,506	\$ 1,506	
TOTAL FALLBROOK LIGHTING DISTRICT	\$ 1,375.60	\$ 1,375.60	\$ 1,506	\$ 1,506	Fallbrook Lighting District
HARBORSIDE LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation	\$	\$ 615.19	\$ 1,333	\$ 1,333	
TOTAL HARBORSIDE LIGHTING DISTRICT OF SAN DIEGO COUNTY	\$	\$ 615.19	\$ 1,333	\$ 1,333	Harborside Light- ing District of San Diego County
HIGHLAND VIEW LIGHTING DISTRICT					
Maintenance and Operation	\$ 213.25	\$ 213.00	\$ 213	\$ 213	
TOTAL HIGHLAND VIEW LIGHTING DISTRICT	\$ 213.25	\$ 213.00	\$ 213	\$ 213	Highland View Lighting District
IMPERIAL BEACH LIGHTING DISTRICT					
Maintenance and Operation	\$ 389.95	\$ 389.95	\$ 500	\$ 500	
TOTAL IMPERIAL BEACH LIGHT- ING DISTRICT	\$ 389.95	\$ 389.95	\$ 500	\$ 500	Imperial Beach Lighting District

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 8**

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Highways and Bridges — continued					
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation	\$ 252.85	\$ 297.80	\$ 409	\$ 409	
TOTAL JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT	\$ 252.85	\$ 297.80	\$ 409	\$ 409	Julian Public Highway Lighting District
KENSINGTON PARK LIGHTING DISTRICT					
Maintenance and Operation	\$ 543.97	\$ 503.23	\$ 650	\$ 650	
TOTAL KENSINGTON PARK LIGHTING DISTRICT	\$ 543.97	\$ 503.23	\$ 650	\$ 650	Kensington Park Lighting District
LAKESIDE LIGHTING DISTRICT					
Maintenance and Operation	\$ 323.96	\$ 410.10	\$ 450	\$ 450	
TOTAL LAKESIDE LIGHTING DISTRICT	\$ 323.96	\$ 410.10	\$ 450	\$ 450	Lakeside Lighting District
LEUCADIA LIGHTING DISTRICT					
Maintenance and Operation	\$ 132.55	\$ 144.00	\$ 194	\$ 194	
TOTAL LEUCADIA LIGHTING DISTRICT	\$ 132.55	\$ 144.00	\$ 194	\$ 194	Leucadia Lighting District
PALM CITY HIGHWAY LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation	\$	\$	\$ 5,065	\$ 5,065	
TOTAL PALM CITY HIGHWAY LIGHTING DISTRICT OF SAN DIEGO COUNTY	\$	\$	\$ 5,065	\$ 5,065	Palm City Highway Lighting District of San Diego County
RAMONA LIGHTING DISTRICT					
Maintenance and Operation	\$ 1,127.35	\$ 1,943.99	\$ 1,982	\$ 1,982	
TOTAL RAMONA LIGHTING DISTRICT	\$ 1,127.35	\$ 1,943.99	\$ 1,982	\$ 1,982	Ramona Lighting District
ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT— UNIT A AND B					
Maintenance and Operation	\$ 2,470.12	\$ 2,843.20	\$ 2,850	\$ 2,850	
TOTAL ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT—UNIT A AND B.....	\$ 2,470.12	\$ 2,843.20	\$ 2,850	\$ 2,850	Rolando Highway Lighting Main- tenance District— Unit A and B
ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT— UNIT C					
Maintenance and Operation	\$	\$	\$ 4,065	\$ 4,065	
TOTAL ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT—UNIT C	\$	\$	\$ 4,065	\$ 4,065	Rolando Highway Lighting Main- tenance District— Unit C

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 8**

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Highways and Bridges — continued					
ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT— UNIT D					
Maintenance and Operation	\$ 39.26	\$	\$ 4,405	\$ 4,405	
TOTAL ROLANDO HIGHWAY LIGHTING MAINTENANCE DISTRICT—UNIT D	\$ 39.26	\$	\$ 4,405	\$ 4,405	Rolando Highway Lighting Main- tenance District— Unit D
SAN YSIDRO LIGHTING DISTRICT					
Maintenance and Operation	\$ 1,125.52	\$ 1,230.91	\$ 1,377	\$ 1,377	
TOTAL SAN YSIDRO LIGHTING DISTRICT	\$ 1,125.52	\$ 1,230.91	\$ 1,377	\$ 1,377	San Ysidro Lighting District
SOLANA BEACH LIGHTING DISTRICT					
Maintenance and Operation	\$ 476.70	\$ 465.18	\$ 583	\$ 583	
TOTAL SOLANA BEACH LIGHTING DISTRICT	\$ 476.70	\$ 465.18	\$ 583	\$ 583	Solana Beach Lighting District
VISTA LIGHTING MAINTENANCE DISTRICT					
Maintenance and Operation	\$ 303.40	\$ 278.71	\$ 305	\$ 305	
TOTAL VISTA LIGHTING MAINTENANCE DISTRICT	\$ 303.40	\$ 278.71	\$ 305	\$ 305	Vista Lighting Maintenance District
VISTA-LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT					
Maintenance and Operation	\$ 686.32	\$ 511.60	\$ 1,030	\$ 1,030	
TOTAL VISTA-LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT..	\$ 686.32	\$ 511.60	\$ 1,030	\$ 1,030	Vista-La Mesa Public Highway Lighting District
VISTA-SANTA FE AVENUE LIGHTING DISTRICT					
Maintenance and Operation	\$ 403.60	\$ 403.60	\$ 600	\$ 600	
TOTAL VISTA-SANTA FE AVENUE LIGHTING DISTRICT	\$ 403.60	\$ 403.60	\$ 600	\$ 600	Vista-Santa Fe Avenue Lighting District
VISTA LIGHTING DISTRICT OF SAN DIEGO COUNTY					
Maintenance and Operation	\$ 6.00	\$ 1,779.46	\$ 1,781	\$ 1,781	
TOTAL VISTA LIGHTING DISTRICT OF SAN DIEGO COUNTY	\$ 6.00	\$ 1,779.46	\$ 1,781	\$ 1,781	Vista Lighting District of San Diego County

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1949
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 8**

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Highways and Bridges — continued					
RANCHO SANTA FE MAINTENANCE DISTRICT					
Salaries and Wages	\$ 400.00	\$ 1,502.42	\$ 1,800	\$ 1,800	
Maintenance and Operation	985.03	682.91	1,400	1,400	
TOTAL RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 1,385.03	\$ 2,185.33	\$ 3,200	\$ 3,200	Rancho Santa Fe Maintenance District
GRAND TOTAL HIGHWAYS AND BRIDGES					
	\$ 12,412.95	\$ 17,692.82	\$ 34,611	\$ 34,611	
General Unappropriated Reserve	\$	\$	\$ 22,544	\$ 22,544	Sanitation Districts
General Unappropriated Reserve	\$	\$	\$ 12,886	\$ 12,886	Lighting Districts
General Unappropriated Reserve	\$	\$	\$ 800	\$ 800	Maintenance District
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH THE BOARD OF SUPERVISORS.....					
	\$ 60,424.31	\$ 65,517.86	\$ 157,413	\$ 157,413	

SUMMARY OF SPECIAL DISTRICT BUDGETS GOVERNED THROUGH LOCAL BOARDS
Schedule 9

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
Protection to Persons and Property									
Alpine Fire Protection District.....	\$ 2,620.00	\$	\$	\$ 2,620.00	\$ 80.00	\$ 2,540.00	\$	\$ 2,540.00	\$ 0.29
Imperial Beach Fire Protection District.....	6,562.00	2,000.00		8,562.00	482.00	8,080.00	30.00	8,050.00	0.56
Lower Sweetwater Fire Protection District.....	4,684.00	700.00		5,384.00	501.00	4,883.00	226.00	4,657.00	0.48
Ramona Fire Protection District.....	6,100.00	2,100.00		8,200.00	1,376.00	6,824.00	268.00	6,556.00	0.38
Rancho Santa Fe Fire Protection District.....	9,250.00		2,500.00	11,750.00	2,899.00	8,851.00	48.00	8,803.00	0.38
San Marcos, Richland, Twin Oaks Fire Protection District.....	3,600.00	1,000.00		4,600.00	1,957.00	2,643.00	34.00	2,609.00	0.12
San Ysidro Fire Protection District.....	6,000.00	1,400.00		7,400.00	1,558.00	5,842.00	52.00	5,790.00	0.64
Solana Fire Protection District.....	9,350.00	713.00		10,063.00		10,063.00		10,063.00	0.86
Vista Fire Protection District.....	15,153.00	1,515.00		16,668.00	4,927.00	11,741.00	332.00	11,409.00	0.16
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$63,319.00	\$ 9,428.00	\$ 2,500.00	\$75,247.00	\$13,780.00	\$61,467.00	\$ 990.00	\$60,477.00	
Health and Sanitation — Maintenance									
Carlsbad Sanitary District.....	\$ 8,300.00	\$ 3,800.00	\$	\$12,100.00	\$ 6,285.00	\$ 5,815.00	\$	\$ 5,815.00	\$ 0.18
Encinitas Sanitary District.....	4,200.00	400.00		4,600.00	152.00	4,448.00	364.00	4,084.00	0.33
Fallbrook Sanitary District.....	6,362.00	2,000.00	1,000.00	9,362.00	4,620.00	4,742.00	34.00	4,708.00	0.43
Kensington Park Sanitary District.....	2,900.00		1,000.00	3,900.00	3,075.00	825.00		825.00	0.06
TOTAL HEALTH AND SANITATION— MAINTENANCE	\$21,762.00	\$ 6,200.00	\$ 2,000.00	\$29,962.00	\$14,132.00	\$15,830.00	\$ 398.00	\$15,432.00	
Health and Sanitation — Interest and Debt Redemption									
Carlsbad Sanitary District Bond and Interest....	\$ 3,731.25	\$	\$ 3,841.28	\$ 7,572.53	\$ 4,710.00	\$ 2,862.53	\$	\$ 2,862.53	\$ 0.12
Fallbrook Sanitary District Bond and Interest....	5,980.00		2,430.00	8,410.00	3,066.00	5,344.00	32.00	5,312.00	0.48
Vista Sanitary District Bond and Interest.....	3,740.00		2,840.00	6,580.00	3,441.00	3,139.00	391.00	2,748.00	0.17
TOTAL HEALTH AND SANITATION— INTEREST AND DEBT REDEMPTION....	\$13,451.25	\$	\$ 9,111.28	\$22,562.53	\$11,217.00	\$11,345.53	\$ 423.00	\$10,922.53	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$98,532.25	\$15,628.00	\$13,611.28	\$127,771.53	\$39,129.00	\$88,642.53	\$ 1,811.00	\$86,831.53	

FISCAL YEAR 1949-1950

SCHEDULE OF AVAILABLE FUNDS
Schedule 9

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
SPECIAL DISTRICT FUNDS (Governed Through Local Boards)			
Protection to Persons and Property			
Alpine Fire Protection District.....	\$ 80.00	\$	\$ 80.00
Imperial Beach Fire Protection District.....	257.00	225.00	482.00
Lower Sweetwater Fire Protection District.....	501.00		501.00
Ramona Fire Protection District.....	1,251.00	125.00	1,376.00
Rancho Santa Fe Fire Protection District.....	2,809.00	90.00	2,899.00
San Marcos, Richland, Twin Oaks Fire Protection District	1,957.00		1,957.00
San Ysidro Fire Protection District	1,483.00	75.00	1,558.00
Vista Fire Protection District	4,787.00	140.00	4,927.00
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 13,125.00	\$ 655.00	\$ 13,780.00
Health and Sanitation — Maintenance			
Carlsbad Sanitary District	\$ 6,185.00	\$ 100.00	\$ 6,285.00
Encinitas Sanitary District	152.00		152.00
Fallbrook Sanitary District	2,085.00	2,535.00	4,620.00
Kensington Park Sanitary District	2,800.00	275.00	3,075.00
TOTAL HEALTH AND SANITATION— MAINTENANCE	\$ 11,222.00	\$ 2,910.00	\$ 14,132.00
Health and Sanitation — Interest and Debt Redemption			
Carlsbad Sanitary District Bond and Interest.....	\$ 4,640.00	\$ 70.00	\$ 4,710.00
Fallbrook Sanitary District Bond and Interest.....	2,926.00	140.00	3,066.00
Vista Sanitary District Bond and Interest.....	3,371.00	70.00	3,441.00
TOTAL HEALTH AND SANITATION— INTEREST AND DEBT REDEMPTION.....	\$ 10,937.00	\$ 280.00	\$ 11,217.00
TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH LOCAL BOARDS	\$ 35,284.00	\$ 3,845.00	\$ 39,129.00

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT
FISCAL YEAR ENDING JUNE 30, 1949

AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 9

Budget For The Fiscal Year Ending June 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
Protection to Persons and Property					
ALPINE FIRE PROTECTION DISTRICT					
Maintenance and Operation	\$	\$	\$ 2,620	\$ 2,620	
TOTAL ALPINE FIRE PROTECTION DISTRICT	\$	\$	\$ 2,620	\$ 2,620	Alpine Fire Pro- tection District
IMPERIAL BEACH FIRE PROTECTION DISTRICT					
Salaries and Wages	\$	\$	\$ 120	\$ 120	
Maintenance and Operation	282.07	3,268.96	4,192	4,192	
Capital Outlay	2,095.70	5,624.36	2,250	2,250	
TOTAL IMPERIAL BEACH FIRE PROTECTION DISTRICT....	\$ 2,377.77	\$ 8,893.32	\$ 6,562	\$ 6,562	Imperial Beach Fire Protection District
LOWER SWEETWATER FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 1,550.00	\$ 2,610.00	\$ 2,400	\$ 2,400	
Maintenance and Operation	1,833.35	1,552.29	2,000	2,000	
Capital Outlay	888.59	873.46	284	284	
TOTAL LOWER SWEETWATER FIRE PROTECTION DISTRICT....	\$ 4,271.94	\$ 5,035.75	\$ 4,684	\$ 4,684	Lower Sweetwater Fire Protection District
RAMONA FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 159.00	\$ 407.00	\$ 700	\$ 700	
Maintenance and Operation	1,448.98	1,927.52	2,000	2,000	
Capital Outlay	1,832.65	2,396.11	3,400	3,400	
TOTAL RAMONA FIRE PROTECTION DISTRICT	\$ 3,440.63	\$ 4,730.63	\$ 6,100	\$ 6,100	Ramona Fire Pro- tection District
RANCHO SANTA FE FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 272.39	\$ 3,259.01	\$ 3,600	\$ 3,600	
Maintenance and Operation	1,449.43	1,972.10	1,750	1,750	
Capital Outlay	291.21	3,020.35	3,900	3,900	
TOTAL RANCHO SANTA FE FIRE PROTECTION DISTRICT....	\$ 2,013.03	\$ 8,251.46	\$ 9,250	\$ 9,250	Rancho Santa Fe Fire Protection District
SAN MARCOS, RICHLAND, TWIN OAKS FIRE PROTECTION DISTRICT					
Salaries and Wages	\$	\$ 120.00	\$ 1,800	\$ 1,800	
Maintenance and Operation		1,364.45	1,800	1,800	
TOTAL SAN MARCOS, RICHLAND, TWIN OAKS FIRE PROTECTION DISTRICT	\$	\$ 1,484.45	\$ 3,600	\$ 3,600	San Marcos, Rich- land, Twin Oaks, Fire Protection District

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948**

**ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT
FISCAL YEAR ENDING JUNE 30, 1949**

**AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 9**

Budget For The Fiscal Year Ending June 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
Protection to Persons and Property — continued					
SAN YSIDRO					
FIRE PROTECTION DISTRICT					
Salaries and Wages.....	\$ 32.00	\$ 555.00	\$ 1,500	\$ 1,500	
Maintenance and Operation	1,429.13	2,089.10	3,000	3,000	
Capital Outlay		339.63	1,500	1,500	
TOTAL SAN YSIDRO FIRE PROTECTION DISTRICT....	\$ 1,461.13	\$ 2,983.73	\$ 6,000	\$ 6,000	San Ysidro Fire Protection District
VISTA FIRE PROTECTION DISTRICT					
Salaries and Wages.....	\$ 6,295.60	\$ 6,063.84	\$ 7,876	\$ 7,876	
Maintenance and Operation	2,963.42	2,453.42	3,278	3,278	
Capital Outlay	1,053.04	1,595.02	3,999	3,999	
TOTAL VISTA FIRE PROTECTION DISTRICT	\$ 10,312.06	\$ 10,112.28	\$ 15,153	\$ 15,153	Vista Fire Pro- tection District
SOLANA FIRE PROTECTION DISTRICT					
Salaries and Wages.....		\$	\$ 2,000	\$ 2,000	
Maintenance and Operation.....			850	850	
Capital Outlay			6,500	6,500	
TOTAL SOLANA FIRE PROTECTION DISTRICT	\$	\$	\$ 9,350	\$ 9,350	Solana Fire Pro- tection District
TOTAL PROTECTION TO PERSONS AND PROPERTY.....	\$ 23,876.56	\$ 41,491.62	\$ 63,319	\$ 63,319	
Health and Sanitation — Maintenance					
CARLSBAD SANITARY DISTRICT					
Salaries and Wages.....	\$ 1,033.00	\$ 1,495.56	\$ 1,500	\$ 1,500	
Maintenance and Operation.....	1,821.23	1,860.42	4,800	4,800	
Capital Outlay	2,295.82	1,051.25	2,000	2,000	
TOTAL CARLSBAD SANITARY DISTRICT	\$ 5,150.05	\$ 4,407.23	\$ 8,300	\$ 8,300	Carlsbad Sanitary District
ENCINITAS SANITARY DISTRICT					
Salaries and Wages.....		\$	\$ 2,700	\$ 2,700	
Maintenance and Operation.....			1,500	1,500	
TOTAL ENCINITAS SANITARY DISTRICT	\$	\$	\$ 4,200	\$ 4,200	Encinitas Sanitary District
FALLBROOK SANITARY DISTRICT					
Salaries and Wages	\$ 440.00	\$ 717.25	\$ 1,450	\$ 1,450	
Maintenance and Operation	956.15	4,035.39	2,412	2,412	
Capital Outlay	71,785.86	3,971.12	2,500	2,500	
TOTAL FALLBROOK SANITARY DISTRICT	\$ 73,182.01	\$ 8,723.76	\$ 6,362	\$ 6,362	Fallbrook Sanitary District

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1948

ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT
FISCAL YEAR ENDING JUNE 30, 1949

AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1949 TO JUNE 30, 1950
Schedule 9

Budget For The Fiscal Year Ending June 30, 1950

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1948	Actual and Estimated Current Year Ending June 30, 1949	Requested Year Ending June 30, 1950	Allowed Year Ending June 30, 1950	
Health and Sanitation — Maintenance					
KENSINGTON PARK SANITARY DISTRICT					
Salaries and Wages.....	\$ 285.00	\$ 1,180.00	\$ 1,600	\$ 1,600	
Maintenance and Operation.....	702.89	623.10	900	900	
Capital Outlay			400	400	
TOTAL KENSINGTON PARK SANITARY DISTRICT	\$ 987.89	\$ 1,803.10	\$ 2,900	\$ 2,900	Kensington Park Sanitary District
TOTAL HEALTH AND SANITA- TION—MAINTENANCE	\$ 79,319.95	\$ 14,934.09	\$ 21,762	\$ 21,762	
Health and Sanitation — Interest and Debt Redemption					
CARLSBAD SANITARY DISTRICT					
Interest	\$ 926.25	\$ 828.75	\$ 731.25	\$ 731.25	
Redemption of Bonds	3,000.00	3,000.00	3,000.00	3,000.00	
TOTAL CARLSBAD SANITARY DISTRICT	\$ 3,926.25	\$ 3,828.75	\$ 3,731.25	\$ 3,731.25	Carlsbad Sani- tary District Bond and Interest
FALLBROOK SANITARY DISTRICT					
Interest	\$ 2,190.00	\$ 2,100.00	\$ 1,980.00	\$ 1,980.00	
Redemption of Bonds.....	3,000.00	4,000.00	4,000.00	4,000.00	
TOTAL FALLBROOK SANITARY DISTRICT	\$ 5,190.00	\$ 6,100.00	\$ 5,980.00	\$ 5,980.00	Fallbrook Sani- tary District Bond and Interest
VISTA SANITARY DISTRICT					
Interest	\$ 1,980.00	\$ 1,860.00	\$ 1,740.00	\$ 1,740.00	
Redemption of Bonds	2,000.00	2,000.00	2,000.00	2,000.00	
TOTAL VISTA SANITARY DISTRICT	\$ 3,980.00	\$ 3,860.00	\$ 3,740.00	\$ 3,740.00	Vista Sanitary District Bond and Interest
TOTAL HEALTH AND SANITATION —INTEREST AND DEBT REDEMPTION	\$ 13,096.25	\$ 13,788.75	\$ 13,451.25	\$ 13,451.25	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 116,292.76	\$ 70,214.46	\$ 98,532.25	\$ 98,532.25	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS
Budget for the Fiscal Year Ending June 30, 1950

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1949	Estimated Revenue Accruals from All Sources Year Ending June 30, 1950	Amount Allowed Year Ending June 30, 1950	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Elementary School District Funds								
Alpine Union	\$ 2,644	\$ 43,148	\$ 45,792	\$ 32,728	\$ 13,064	\$ 100	\$ 12,964	\$ 0.9380
Alta	2,218	5,387	7,605	4,624	2,981	7	2,974	0.8000
Barrett	1,539	3,767	5,306	4,270	1,036	20	1,016	0.7980
Bear Valley	3,888	5,469	9,357	6,290	3,067	1	3,066	0.7951
Bonsall Union	5,941	19,697	25,638	19,025	6,613	30	6,583	0.7999
Borego	4,795	15,665	20,460	8,801	11,659	115	11,544	1.1400
Cajon Valley Union	40,618	419,383	460,001	339,282	120,719	4,000	116,719	1.1564
Campo	2,635	22,191	24,826	13,377	11,449	190	11,259	1.2300
Cardiff	11,627	26,635	38,262	30,067	8,195	60	8,135	0.8000
Carlsbad Union	40,339	116,121	156,460	112,964	43,496	1,400	42,096	0.9527
Chula Vista Union	30,457	550,089	580,546	416,901	163,645	5,450	158,195	1.1061
Clover Flat	3,355	10,151	13,506	8,852	4,654	210	4,444	1.0487
Dehesa	4,619	12,463	17,082	7,395	9,687	10	9,677	1.8154
Del Mar	6,261	35,434	41,695	20,340	21,355	650	20,705	0.9109
De Luz	115	3,575	3,690	3,080	610	10	600	0.7999
Descanso	1,155	16,082	17,237	10,580	6,657	625	6,032	0.8322
Dulzura	1,178	6,962	8,140	6,723	1,417	5	1,412	0.7980
Encinitas Union	12,867	94,432	107,299	68,646	38,653	1,250	37,403	0.9394
Escondido Union	53,623	298,382	352,005	254,583	97,422	5,000	92,422	0.9251
Fallbrook Union	12,170	100,527	112,697	76,587	36,110	875	35,235	0.9571
Hipass	312	6,110	6,422	3,134	3,288	7	3,281	1.6900
Jacumba	1,876	11,886	13,762	10,035	3,727	125	3,602	0.8000
Jamul	1,430	8,479	9,909	6,703	3,206	65	3,141	0.7980
Julian Union	5,196	24,505	29,701	17,358	12,343	365	11,978	0.8353
Lakeside Union	6,660	111,034	117,694	95,065	22,629	645	21,984	0.9000
La Mesa-Spring Valley	54,539	624,329	678,868	439,478	239,390	5,115	234,275	1.4247
Las Flores	617	8,324	8,941	6,153	2,788	5	2,783	0.9775
Lemon Grove	17,870	226,331	244,201	197,287	46,914	800	46,114	0.9671
Libby	2,072	3,278	5,350	2,809	2,541	285	2,256	0.7990
Mesa Grande	1,071	3,775	4,846	3,481	1,365		1,365	0.6453
Miramar	4,456	8,676	13,132	10,119	3,013	65	2,948	0.8000
National	20,673	499,681	520,354	431,559	88,795	4,375	84,420	0.8968
Oceanside	67,070	275,359	342,429	263,286	79,143	6,000	73,143	0.9000
Orange Glen	14,264	25,214	39,478	27,704	11,774	20	11,754	0.7993
Otay	15,015	73,493	88,508	74,233	14,275	575	13,700	0.9638
Pauma	9,474	15,508	24,982	15,984	8,998	50	8,948	0.7999
Pine Valley	7,569	6,814	14,383	10,005	4,378	75	4,303	0.8000
Pomerado Union	6,485	22,594	29,079	17,289	11,790	45	11,745	0.9303
Potrero	4	5,052	5,056	2,986	2,070	35	2,035	1.0000
Rancho Santa Fe	10,755	14,700	25,455	14,595	10,860	110	10,750	0.5042
Rich-Mar Union	6,664	40,563	47,227	33,249	13,978	300	13,678	0.9378
San Luis Rey	2,218	6,642	8,860	4,628	4,232	40	4,192	0.7990
San Onofre	7,901	4,939	12,840	10,316	2,524	300	2,224	0.7999
San Pasqual Union	3,542	10,013	13,555	8,155	5,400	100	5,300	0.7951
Santa Ysabel	1,763	4,084	5,847	4,362	1,485	75	1,410	0.6953
Santee	4,427	43,110	47,537	39,037	8,500	400	8,100	0.7987
San Ysidro	23,223	57,327	80,550	71,707	8,843	525	8,318	0.9364
Solana Beach	12,750	61,119	73,869	55,841	18,028	725	17,303	0.9251
Soledad								
South Bay Union	12,998	179,503	192,501	163,519	28,982	475	28,507	0.9629

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS
Budget for the Fiscal Year Ending June 30, 1950

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1949	Estimated Revenue Accruals from All Sources Year Ending June 30, 1950	Amount Allowed Year Ending June 30, 1950	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Elementary School District Funds — continued								
Spencer Valley	1,006	3,862	4,868	3,708	1,160	2	1,158	0.7953
Tecate	1,800	3,750	5,550	5,079	471	1	470	0.8000
Vallecitos	1,263	6,890	8,153	6,668	1,485	12	1,473	0.7999
Valley Center Union	8,210	34,108	42,318	32,646	9,672	50	9,622	0.8269
Warner Union	7,137	27,472	34,609	19,634	14,975	600	14,375	1.4500
TOTAL.....	\$ 584,354	\$ 4,264,084	\$ 4,848,438	\$ 3,552,927	\$ 1,295,511	\$ 42,375	\$ 1,253,136	
High School District Funds								
Escondido Union	\$ 44,031	\$ 302,212	\$ 346,243	\$ 185,681	\$ 160,562	\$ 4,800	\$ 155,762	\$ 0.9530
Fallbrook Union	10,034	86,512	96,546	46,543	50,003	1,302	48,701	0.7917
Grossmont Union	201,450	745,267	946,717	645,807	300,910	8,000	292,910	0.7725
Julian Union	31,669	77,692	109,361	57,159	52,202	1,000	51,202	1.2800
Mountain Empire Union	22,064	79,524	101,588	57,237	44,351	500	43,851	1.2500
Oceanside-Carlsbad Union	62,045	328,314	390,359	234,595	155,764	9,000	146,764	1.1000
San Dieguito Union	47,829	207,088	254,917	134,302	120,615	3,500	117,115	1.0386
Sweetwater Union	146,259	1,149,503	1,295,762	902,237	393,525	17,500	376,025	1.2998
TOTAL.....	\$ 565,381	\$ 2,976,112	\$ 3,541,493	\$ 2,263,561	\$ 1,277,932	\$ 45,602	\$ 1,232,330	
Elementary School Districts Not Members of High School Districts Paying High School Tuition Under Education Code Section 8727-8730								
Miramar	\$	\$ 1,207.24	\$ 1,207.24	\$	\$ 1,207.24	\$	\$ 1,207.24	\$ 0.3300
Unified School District Funds								
Coronado	\$ 47,811	\$ 378,952	\$ 426,763	\$ 232,928	\$ 193,835	\$ 10,300	\$ 183,535	\$ 1.6937
Ramona	7,843	134,440	142,283	96,295	45,988	1,350	44,638	1.7069
San Diego	1,442,748	11,365,470	12,808,218	7,783,492	5,024,726	767,255	4,257,471	1.9845*
Vista	76,540	343,362	419,902	246,512	173,390	3,150	170,240	2.3694
TOTAL.....	\$ 1,574,942	\$12,222,224	\$13,797,166	\$ 8,359,227	\$ 5,437,939	\$ 782,055	\$ 4,655,884	

*Includes \$424,466 in tax rate for retirements.

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS
Budget for the Fiscal Year Ending June 30, 1950

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1949	Estimated Revenue Accruals from All Sources Year Ending June 30, 1950	Amount Allowed Year Ending June 30, 1950	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Junior College District								
Northern San Diego County Junior College.....	\$ 41,774	\$ 189,400	\$ 231,174	\$ 123,890	\$ 107,284	\$ 3,000	\$ 104,284	\$ 0.3507
Miscellaneous County School Funds								
County School Service Fund	\$ 120,839	\$ 483,123	\$ 603,962	\$ 581,364	\$ 22,598	\$	\$ 22,598	See Schools
Indian School Reimbursement		31,710	31,710	31,710				
Junior College Tuition	4,103	71,897	76,000	7,203	68,797		68,797	0.0700
TOTAL.....	\$ 124,942	\$ 586,730	\$ 711,672	\$ 620,277	\$ 91,395	\$	\$ 91,395	
Emergency School Building Funds— Elementary Schools								
Cajon Valley Union	\$ 134,208	\$	\$ 134,208	\$ 134,208	\$	\$	\$	\$
Cardiff	18,190	92,419	110,609	110,609				
Descanso	1,387	69,659	71,046	71,046				
Fallbrook Union	2,534	105,000	107,534	107,534				
Lakeside Union								
La Mesa-Spring Valley	84,683	340,799	425,482	425,482				
Lemon Grove	42,585		42,585	42,585				
Oceanside		528,614	528,614	528,614				
Otay	5,269		5,269	5,269				
Santee	36,357	5,695	42,052	42,052				
San Ysidro	42,411	112,491	154,902	154,902				
Solana Beach	47,039	7,725	54,764	54,764				
South Bay Union								
Valley Center Union	38,197	14,938	53,135	53,135				
Warner Union								
TOTAL.....	\$ 452,860	\$ 1,277,340	\$ 1,730,200	\$ 1,730,200	\$	\$	\$	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS
Budget for the Fiscal Year Ending June 30, 1950

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1949	Estimated Revenue Accruals from All Sources Year Ending June 30, 1950	Amount Allowed Year Ending June 30, 1950	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Emergency School Building Funds—								
High Schools								
Sweetwater Union	\$ 367,702	\$ 1,066,127	\$ 1,433,829	\$ 1,433,829	\$	\$	\$	\$
Emergency School Building Funds—								
Unified Schools								
Vista Unified	\$ 238,601	\$ 539,605	\$ 778,206	\$ 778,206	\$	\$	\$	\$
Building Funds—								
Elementary Schools								
Borego	\$ 25,527	\$	\$ 25,527	\$ 25,527	\$	\$	\$	\$
Cajon Valley	269,000		269,000	269,000				
Cardiff								
Carlsbad Union	23,327		23,327	23,327				
Chula Vista Union	367,546		367,546	367,546				
Descanso								
Encinitas Union	2,140		2,140	2,140				
Fallbrook Union	49		49	49				
Lakeside Union	32,006		32,006	32,006				
La Mesa-Spring Valley	79,646	300,000	379,646	379,646				
Lemon Grove	64,361		64,361	64,361				
Oceanside	148,690		148,690	148,690				
Orange Glen	33,549		33,549	33,549				
Pomerado Union	29,340		29,340	29,340				
Rich-Mar Union								
Santee	22,000		22,000	22,000				
San Ysidro								
Solana Beach	3,276		3,276	3,276				
South Bay Union	63,000		63,000	63,000				
Valley Center Union								
TOTAL	\$ 1,163,457	\$ 300,000	\$ 1,463,457	\$ 1,463,457	\$	\$	\$	\$
Building Funds—								
High Schools								
Fallbrook Union	\$ 209,146	\$	\$ 209,146	\$ 209,146	\$	\$	\$	\$
Grossmont Union High	424,204		424,204	424,204				
Oceanside-Carlsbad Union	90,202		90,202	90,202				
Sweetwater Union	205,544		205,544	205,544				
TOTAL	\$ 929,096	\$	\$ 929,096	\$ 929,096	\$	\$	\$	\$

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS
Budget for the Fiscal Year Ending June 30, 1950

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1949	Estimated Revenue Accruals from All Sources Year Ending June 30, 1950	Amount Allowed Year Ending June 30, 1950	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Building Funds—								
Unified Schools								
Ramona Unified	\$	\$	\$	\$	\$	\$	\$	\$
San Diego Unified	5,352,470	56,250	5,408,720	5,408,720				
Vista Unified	218,311		218,311	218,311				
TOTAL	\$ 5,570,781	\$ 56,250	\$ 5,627,031	\$ 5,627,031	\$	\$	\$	
Special Accumulative Building Funds—								
Elementary Schools								
Borego	\$ 2,400	\$	\$ 2,400	\$ 2,400	\$	\$	\$	\$
Dehesa	9,000	3,000	12,000	9,000	3,000		3,000	See Elementary Schools
Julian Union								
Rancho Santa Fe	6,000		6,000	6,000				
San Ysidro	1,000		1,000	1,000				
Solana Beach	4,800		4,800	4,800				
Valley Center	1,000		1,000	1,000				
Warner Union	6,000		6,000	6,000				
TOTAL	\$ 30,200	\$ 3,000	\$ 33,200	\$ 30,200	\$ 3,000	\$	\$ 3,000	
Special Accumulative Building Funds—								
High Schools								
Julian Union	\$ 5,000	\$	\$ 5,000	\$ 5,000	\$	\$	\$	\$
Mountain Empire Union								
TOTAL	\$ 5,000	\$	\$ 5,000	\$ 5,000	\$	\$	\$	
Special Accumulative Building Funds—								
Unified Schools								
San Diego Unified	\$ 166,199	\$	\$ 166,199	\$ 166,199	\$	\$	\$	\$
Vista Unified								
TOTAL	\$ 166,199	\$	\$ 166,199	\$ 166,199	\$	\$	\$	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS
Budget for the Fiscal Year Ending June 30, 1950

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1949	Estimated Revenue Accruals from All Sources Year Ending June 30, 1950	Amount Allowed Year Ending June 30, 1950	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
School Planning Funds—								
Elementary Schools								
Valley Center Union	\$	\$	\$	\$	\$	\$	\$	\$
School Planning Funds—								
High Schools								
San Dieguito Union	\$	\$	\$	\$	\$	\$	\$	\$
Child Care Center Funds—								
Elementary Districts								
Chula Vista Union	\$	\$	\$	\$	\$	\$	\$	\$
Lemon Grove	5		5	5				
TOTAL.....	\$ 5	\$	\$ 5	\$ 5	\$	\$	\$	
Child Care Center Funds—								
Unified Districts								
Coronado Child Care Center.....	\$ 2,274	\$ 21,454	\$ 23,728	\$ 23,728	\$	\$	\$	\$
San Diego Child Care Center.....	922	462,593	463,515	463,515				
TOTAL.....	\$ 3,196	\$ 484,047	\$ 487,243	\$ 487,243	\$	\$	\$	
GRAND TOTAL	\$11,818,490	\$23,966,126.24	\$35,784,616.24	\$27,570,348	\$ 8,214,268.24	\$ 873,032	\$ 7,341,236.24	

BOND INTEREST AND PRINCIPAL REQUIREMENTS

For Bond Issues of Elementary Schools

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1949	Interest and Principal Due and Unpaid June 30, 1949	Unencumbered Balance June 30, 1949	Estimated Revenue (Other than Current Taxes) To Become Available for the Year	Estimated Total Amount Available Before Providing for a Current Property Tax Levy	EXPENDITURES FOR YEAR Ended June 30, 1948	
						Interest	Principal
Elementary School Districts							
1. Borego 1948	\$ 3,784.83	\$ 45.00	\$ 3,784.83	\$ 5.00	\$ 3,789.83	\$ 397.50	\$ 3,000.00
2. Cajon Valley Union 1936	2,850.81		2,805.81	80.00	2,885.81		
3. Cajon Valley Union 1941-45-46	7,535.51	12.50	7,523.01	375.00	7,898.01	7,517.50	10,000.00
4. Cajon Valley Union 1949	442.51		442.51		442.51		
5. Cardiff 1948	3,384.01		3,384.01	25.00	3,409.01		
6. Carlsbad Union 1946-48	10,470.60	3,367.50	7,103.10	25.00	7,125.10	855.00	3,000.00
7. Chula Vista Union 1937-45-48-49	12,538.51	22.50	12,516.01	1,935.00	14,451.01	3,600.00	12,000.00
9. Clover Flat	184.04		184.04	5.00	189.04	57.00	200.00
10. Coronado 1925	650.91		650.91	130.00	780.91	300.00	2,000.00
11. Coronado Unified 1938	3,056.16	12.50	3,043.66	157.00	3,200.66	688.51	2,223.00
12. Del Mar 1946	3,660.74	168.75	3,491.99	60.00	3,551.99	1,822.50	3,000.00
13. Descanso 1947	2,710.73		2,710.73	35.00	2,745.73		
14. Encinitas 1948	10,654.74		10,654.74	5.00	10,659.74		
15. Escondido 1927-37	13,491.29	35.00	13,456.29	160.00	13,616.29	3,072.50	10,000.00
16. Fallbrook Union 1947	639.51		639.51	350.00	989.51	3,315.00	8,000.00
17. Jacumba 1936-47	489.49	27.50	461.99	90.00	551.99	620.00	2,500.00
18. Lakeside Union 1935	2,576.63	20.00	2,556.63	40.00	2,596.63	680.00	2,000.00
19. Lakeside Union 1946-47-49	4,132.74	187.50	3,945.24	60.00	4,005.24	735.00	2,000.00
20. La Mesa-Spring Valley	16,725.26	127.50	16,597.76	490.00	17,087.76	7,185.00	27,000.00
21. La Mesa-Spring Valley 1948	11,420.05		10,737.55		10,737.55		
22. Lemon Grove 1945-48-49	6,789.66	175.00	6,614.66	80.00	6,694.66	1,340.00	2,000.00
23. National 1927-38	10,252.99	56.25	10,196.74	965.00	11,161.74	3,506.25	10,000.00
24. Oceanside 1946-48	27,860.88	285.00	27,575.88	30.00	27,605.88	1,805.00	6,000.00
25. Orange Glen 1948	6,413.49		6,413.49		6,413.49		
27. Otay 1947	5,271.39		5,271.39	75.00	5,346.39		
28. Pomerado Union 1948	4,861.75		4,861.75		4,861.75		
29. Ramona 1943-44	4,147.39	3,260.00	887.39	160.00	1,047.39	1,201.25	5,000.00
30. Rancho Santa Fe 1931	1,426.98		1,426.98		1,426.98	125.00	1,000.00
31. Rich-Mar Union 1948	5,979.45		5,979.45		5,979.45		
32. San Diego 1913	12,152.92	75.00	12,077.92	730.00	12,807.92	3,250.00	10,000.00
33. San Diego 1920	12,623.23	1,250.00	11,373.23	880.00	12,253.23	6,500.00	10,000.00
34. San Diego 1924	10,395.73	1,200.00	9,195.73	1,160.00	10,355.73	9,200.00	12,000.00
35. East San Diego 1921	534.59		534.59		534.59	75.00	500.00
36. Teralta 1911-13	2,443.36		2,443.36	115.00	2,558.36	525.00	2,000.00
37. Santee 1946-47-49	1,269.02		1,269.02	50.00	1,319.02	525.00	2,000.00
38. San Ysidro 1948	5,965.97	122.50	5,843.47		5,843.47		
39. Solana Beach 1947	6,133.46		6,133.46	130.00	6,263.46		
40. South Bay Union 1947-49	1,992.64	350.00	1,642.64	400.00	2,042.64	2,220.00	7,000.00
41. Valley Center Union 1948	4,287.00		4,287.00		4,287.00		
42. Warner 1939	2,817.60		2,817.60	5.00	2,822.60	700.00	2,000.00
Total Elementary School Districts Bond and Interest.....	\$ 245,018.57	\$ 11,482.50	\$ 233,536.07	\$ 8,807.00	\$ 242,343.07	\$ 61,818.01	\$ 156,423.00

For Bond Issues of High Schools

High School Districts

1. Coronado 1920	\$ 3,947.00	\$ 50.00	\$ 3,947.00	\$ 365.00	\$ 4,312.00	\$ 1,200.00	\$ 6,000.00
2. Coronado Unified 1938	9,286.98		9,236.98	478.00	9,714.98	2,098.99	6,777.00
3. Escondido Union 1937	3,909.25		3,909.25	80.00	3,989.25	1,277.50	3,000.00
4. Fallbrook Union 1935	2,679.97		2,679.97	60.00	2,739.97	680.00	2,000.00
5. Grossmont Union 1935-45	57,274.79		57,274.79	920.00	58,194.79	16,650.00	30,000.00
6. Julian Union 1935	2,803.73		2,803.73	35.00	2,838.73	765.00	2,000.00
7. Oceanside Carlsbad Union 1924	3,556.79	3,220.00	336.79	50.00	386.79	605.00	3,000.00
8. Oceanside Carlsbad Union 1948	22,495.21		22,495.21		22,495.21		
9. Ramona Union 1935	2,680.59	78.75	2,601.84	60.00	2,661.84	1,068.75	1,500.00
10. Riverview 1917	1,165.51	1,025.00	140.51	20.00	160.51	200.00	1,000.00
11. San Diego 1911	2,815.64		2,815.64	240.00	3,055.64	800.00	4,000.00
12. San Diego 1920	10,005.92	1,100.00	8,905.92	1,880.00	10,785.92	14,500.00	20,000.00
13. San Diego 1924	26,490.59	5,125.00	21,365.59	2,400.00	23,765.59	20,000.00	25,000.00
14. San Diego 1925	9,393.62	650.00	8,743.62	1,130.00	9,923.62	10,400.00	12,000.00
15. San Dieguito Union 1936	12,926.32		12,926.32	275.00	13,201.32	4,020.00	9,000.00
16. Sweetwater Union 1937-45-47	17,857.23	175.00	17,682.23	3,598.00	21,280.23	23,837.50	47,000.00
17. Vista Unified 1937	4,984.05	25.00	4,959.05	175.00	5,134.05	3,600.00	6,000.00
18. Fallbrook Union 1949	117.00		117.00		117.00		
Total High School Districts Bond and Interest.....	\$ 194,390.19	\$ 11,448.75	\$ 182,941.44	\$ 11,816.00	\$ 194,757.44	\$ 101,702.74	\$ 178,277.00

For Bond Issues of Unified Schools

1. San Diego Unified 1947	\$ 337,133.94	\$ 308,345.62	\$ 28,788.32	\$ 20,000.00	\$ 48,788.32	\$ 137,705.80	\$ 75,000.00
2. Vista Unified 1948	35,476.14		35,476.14		35,476.14		
Total Unified School Districts Bond and Interest.....	\$ 372,610.08	\$ 308,345.62	\$ 64,264.46	\$ 20,000.00	\$ 84,264.46	\$ 137,705.80	\$ 75,000.00

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDED JUNE 30, 1949
Schedule 10**

Description	Amount	Name of Fund
BOARD OF SUPERVISORS:		
Maintenance and Operation.....	\$ 75.00	General
TOTAL BOARD OF SUPERVISORS.....	\$ 75.00	
PLANNING COMMISSION:		
Maintenance and Operation.....	\$ 235.00	General
TOTAL PLANNING COMMISSION.....	\$ 235.00	
AUDITOR AND CONTROLLER:		
Capital Outlay	\$ 141.00	General
TOTAL AUDITOR AND CONTROLLER.....	\$ 141.00	
ASSESSOR:		
Capital Outlay	\$ 100.00	General
TOTAL ASSESSOR	\$ 100.00	
CIVIL SERVICE AND PERSONNEL:		
Salaries and Wages.....	\$ 225.00	General
TOTAL CIVIL SERVICE AND PERSONNEL.....	\$ 225.00	
CORONER-PUBLIC ADMINISTRATOR:		
Maintenance and Operation.....	\$ 81.00	General
TOTAL CORONER-PUBLIC ADMINISTRATOR.....	\$ 81.00	
DISTRICT ATTORNEY:		
Maintenance and Operation.....	\$ 4,271.00	General
TOTAL DISTRICT ATTORNEY.....	\$ 4,271.00	
REGISTRAR OF VOTERS:		
Maintenance and Operation.....	\$ 115.35	General
TOTAL REGISTRAR OF VOTERS.....	\$ 115.35	
PURCHASING AGENT:		
Capital Outlay	\$ 40.00	General
TOTAL PURCHASING AGENT.....	\$ 40.00	
SURVEYOR-ROAD COMMISSIONER:		
Maintenance and Operation.....	\$ 5,100.00	General
TOTAL SURVEYOR-ROAD COMMISSIONER.....	\$ 5,100.00	
TAX COLLECTOR:		
Maintenance and Operation.....	\$ 15.43	General
TOTAL TAX COLLECTOR.....	\$ 15.43	
MUNICIPAL COURTS—CLERK:		
Salaries and Wages.....	\$ 80.00	General
TOTAL MUNICIPAL COURTS—CLERK.....	\$ 80.00	
COUNTY CLERK:		
Salaries and Wages.....	\$ 1,121.00	General
TOTAL COUNTY CLERK.....	\$ 1,121.00	
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING:		
Maintenance and Operation	\$ 1,118.05	General
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILD- ING	\$ 1,118.05	
PUBLIC WORKS:		
Salaries and Wages.....	\$ 7,800.00	General
Maintenance and Operation.....	4,415.94	General
Capital Outlay	790.00	General
TOTAL PUBLIC WORKS.....	\$ 13,005.94	
LIVESTOCK DEPARTMENT:		
Maintenance and Operation.....	\$ 900.00	General
TOTAL LIVESTOCK DEPARTMENT.....	\$ 900.00	

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDED JUNE 30, 1949
Schedule 10**

Description	Amount	Name of Fund
FISH AND GAME COMMISSION:		
Salaries and Wages.....	\$ 1,200.00	General
Maintenance and Operation.....	429.00	General
TOTAL FISH AND GAME COMMISSION.....	\$ 1,629.00	
RECORDER:		
Maintenance and Operation.....	\$ 4,076.00	General
TOTAL RECORDER	\$ 4,076.00	
SHERIFF:		
Salaries and Wages.....	\$ 21,400.00	General
Maintenance and Operation.....	3,246.00	General
TOTAL SHERIFF	\$ 24,646.00	
MARSHAL:		
Maintenance and Operation.....	\$ 25.00	General
TOTAL MARSHAL	\$ 25.00	
HEALTH DEPARTMENT:		
Maintenance and Operation.....	\$ 5,000.00	General
Salaries and Wages.....	2,000.00	Special Public Health
TOTAL HEALTH DEPARTMENT.....	\$ 7,000.00	
RECREATIONAL AREAS—LIFE GUARD SERVICE:		
Capital Outlay	\$ 15.68	General
TOTAL RECREATIONAL AREAS—LIFE GUARD SERVICE.....	\$ 15.68	
SAN DIEGO CITY-COUNTY CAMP COMMISSION:		
Maintenance and Operation.....	\$ 4,219.80	San Diego City-County
Capital Outlay	5,000.00	Camp Commission
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION.....	\$ 9,219.80	
HOSPITAL:		
Salaries and Wages.....	\$ 87,045.00	General
Maintenance and Operation.....	24,525.89	General
TOTAL HOSPITAL	\$111,570.89	
EDGEMOOR FARM:		
Salaries and Wages.....	\$ 3,891.00	General
TOTAL EDGEMOOR FARM.....	\$ 3,891.00	
DEPARTMENT OF PUBLIC WELFARE—ADMINISTRATION:		
Capital Outlay	\$ 40.70	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—ADMINISTRATION....	\$ 40.70	
DEPARTMENT OF PUBLIC WELFARE—SALVAGE DIVISION:		
Maintenance and Operation.....	\$ 77.00	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—SALVAGE DIVISION..	\$ 77.00	
DEPARTMENT OF PUBLIC WELFARE—STATE, FEDERAL AND COUNTY AID:		
Maintenance and Operation.....	\$330,150.08	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—STATE, FEDERAL AND COUNTY AID.....	\$330,150.08	
PROBATION OFFICER:		
Salaries and Wages.....	\$ 8,981.56	General
Maintenance and Operation.....	274.00	General
TOTAL PROBATION OFFICER.....	\$ 9,255.56	
ANTHONY HOME:		
Capital Outlay	\$ 500.00	General
TOTAL ANTHONY HOME.....	\$ 500.00	

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDED JUNE 30, 1949
Schedule 10
(Continued)**

Description	Amount	Name of Fund
MT. WOODSON FORESTRY CAMP:		
Salaries and Wages.....	\$ 778.00	General
Maintenance and Operation.....	987.00	General
TOTAL MT. WOODSON FORESTRY CAMP.....	\$ 1,765.00	
INDUSTRIAL ROAD CAMPS:		
Salaries and Wages.....	\$ 450.00	General
Capital Outlay	105.00	General
TOTAL INDUSTRIAL ROAD CAMPS.....	\$ 555.00	
ADVERTISING COUNTY RESOURCES:		
Maintenance and Operation.....	\$ 175.00	General
TOTAL ADVERTISING COUNTY RESOURCES.....	\$ 175.00	
MISCELLANEOUS—UNCLASSIFIED:		
Maintenance and Operation.....	\$ 4,190.60	General
TOTAL MISCELLANEOUS—UNCLASSIFIED	\$ 4,190.60	
TOTAL	\$535,406.08	
BY GENERAL CLASSIFICATION:		
Salaries and Wages.....	\$134,971.56	
Maintenance and Operation.....	393,702.14	
Capital Outlay	6,732.38	
TOTAL	\$535,406.08	
BY FUNDS:		
General	\$524,186.28	
San Diego City-County Camp Commission.....	9,219.80	
Special Public Health.....	2,000.00	
TOTAL	\$535,406.08	

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDED JUNE 30, 1949
Schedule 11**

Description	Amount	Name of Fund
BOARD OF SUPERVISORS:		
Maintenance and Operation.....	\$ 6,000.00	General
TOTAL BOARD OF SUPERVISORS.....	\$ 6,000.00	
CHIEF ADMINISTRATIVE OFFICER:		
Salaries and Wages	\$ 19.41	General
Maintenance and Operation.....	80.00	General
Capital Outlay	790.00	General
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 889.41	
PLANNING COMMISSION:		
Salaries and Wages.....	\$ 4,419.49	General
Capital Outlay	235.00	General
TOTAL PLANNING COMMISSION.....	\$ 4,654.49	
AUDITOR AND CONTROLLER:		
Salaries and Wages.....	\$ 1,327.72	General
Maintenance and Operation.....	2,410.00	General
TOTAL AUDITOR AND CONTROLLER.....	\$ 3,737.72	
ASSESSOR:		
Salaries and Wages.....	\$ 10,301.61	General
TOTAL ASSESSOR	\$ 10,301.61	
CIVIL SERVICE AND PERSONNEL:		
Salaries and Wages	\$ 17.02	General
Maintenance and Operation.....	1,799.60	General
TOTAL CIVIL SERVICE AND PERSONNEL.....	\$ 1,816.62	
CORONER-PUBLIC ADMINISTRATOR:		
Capital Outlay	\$ 81.00	General
TOTAL CORONER-PUBLIC ADMINISTRATOR.....	\$ 81.00	
DISTRICT ATTORNEY:		
Salaries and Wages	\$ 1,142.82	General
Maintenance and Operation.....	1,425.00	General
TOTAL DISTRICT ATTORNEY	\$ 2,567.82	
PURCHASING AGENT:		
Salaries and Wages	\$ 1,978.56	General
TOTAL PURCHASING AGENT	\$ 1,978.56	
SURVEYOR-ROAD COMMISSIONER:		
Salaries and Wages	\$ 693.89	General
TOTAL SURVEYOR-ROAD COMMISSIONER	\$ 693.89	
REGISTRAR OF VOTERS:		
Salaries and Wages.....	\$ 13,663.00	General
Maintenance and Operation.....	5,000.00	General
Capital Outlay	115.35	General
TOTAL REGISTRAR OF VOTERS.....	\$ 18,778.35	
TAX COLLECTOR:		
Salaries and Wages.....	\$ 1,317.61	General
Capital Outlay	15.43	General
TOTAL TAX COLLECTOR.....	\$ 1,333.04	
TREASURER:		
Capital Outlay	\$ 80.70	General
TOTAL TREASURER	\$ 80.70	

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDED JUNE 30, 1949
Schedule 11
(Continued)**

Description	Amount	Name of Fund
JUSTICE COURT—NATIONAL TOWNSHIP:		
Salaries and Wages.....	\$ 100.00	General
TOTAL JUSTICE COURT—NATIONAL TOWNSHIP.....	\$ 100.00	
JUSTICE COURT—OCEANSIDE:		
Salaries and Wages.....	\$ 125.00	General
TOTAL JUSTICE COURT—OCEANSIDE.....	\$ 125.00	
JUSTICE COURT—EL CAJON:		
Salaries and Wages	\$ 39.16	General
Maintenance and Operation.....	27.00	General
TOTAL JUSTICE COURT—EL CAJON.....	\$ 66.16	
JUSTICE COURT—HOMELAND:		
Salaries and Wages	\$ 48.23	General
TOTAL JUSTICE COURT—HOMELAND	\$ 48.23	
JUSTICE COURT—RAMONA:		
Salaries and Wages	\$ 71.00	General
Maintenance and Operation.....	62.00	General
TOTAL JUSTICE COURT—RAMONA	\$ 133.00	
JUSTICE COURT—VISTA:		
Maintenance and Operation.....	\$ 38.00	General
TOTAL JUSTICE COURT—VISTA	\$ 38.00	
JUSTICE COURTS—TRIAL JURIES:		
Salaries and Wages	\$ 2.87	General
Maintenance and Operation.....	700.00	General
TOTAL JUSTICE COURTS—TRIAL JURIES	\$ 702.87	
MUNICIPAL COURTS—CLERK:		
Maintenance and Operation.....	\$ 4,500.00	General
TOTAL MUNICIPAL COURTS—CLERK	\$ 4,500.00	
MUNICIPAL COURTS—TRIAL JURIES:		
Maintenance and Operation.....	\$ 4,000.00	General
TOTAL MUNICIPAL COURTS—TRIAL JURIES.....	\$ 4,000.00	
MUNICIPAL COURTS—MARSHAL:		
Maintenance and Operation.....	\$ 3,500.00	General
Capital Outlay	25.00	General
TOTAL MUNICIPAL COURTS—MARSHAL.....	\$ 3,525.00	
SUPERIOR COURTS:		
Maintenance and Operation.....	\$ 3,500.00	General
TOTAL SUPERIOR COURTS	\$ 3,500.00	
SUPERIOR COURTS—TRIAL JURIES:		
Maintenance and Operation.....	\$ 3,000.00	General
TOTAL SUPERIOR COURTS—TRIAL JURIES.....	\$ 3,000.00	
COUNTY CLERK:		
Maintenance and Operation.....	\$ 1,950.00	General
TOTAL COUNTY CLERK.....	\$ 1,950.00	

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDED JUNE 30, 1949
Schedule 11**

Description	Amount	Name of Fund
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING:		
Capital Outlay	\$ 1,118.05	General
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING	\$ 1,118.05	
PUBLIC WORKS DEPARTMENT:		
Maintenance and Operation	\$ 39,915.00	General
Capital Outlay	149,223.00	General
TOTAL PUBLIC WORKS DEPARTMENT	\$189,138.00	
AGRICULTURAL COMMISSIONER:		
Salaries and Wages	\$ 3,921.73	General
TOTAL AGRICULTURAL COMMISSIONER	\$ 3,921.73	
LIVESTOCK DEPARTMENT:		
Capital Outlay	\$ 105.00	General
TOTAL LIVESTOCK DEPARTMENT	\$ 105.00	
FISH AND GAME COMMISSION:		
Capital Outlay	\$ 1,629.00	General
TOTAL FISH AND GAME COMMISSION	\$ 1,629.00	
SHERIFF:		
Capital Outlay	\$ 246.00	General
TOTAL SHERIFF	\$ 246.00	
HEALTH DEPARTMENT:		
Maintenance and Operation	\$ 2,700.00	General
TOTAL HEALTH DEPARTMENT	\$ 2,700.00	
HEALTH DEPARTMENT—SPECIAL PUBLIC HEALTH:		
Maintenance and Operation	\$ 1,390.00	Special Public Health
Capital Outlay	610.00	Special Public Health
TOTAL HEALTH DEPARTMENT—SPECIAL PUBLIC HEALTH	\$ 2,000.00	
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE:		
Maintenance and Operation	\$ 1,165.94	Lower Tia Juana Valley Sanitation Project Maintenance
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE	\$ 1,165.94	
RECREATIONAL AREAS—ADMINISTRATION:		
Maintenance and Operation	\$ 2,550.00	General
TOTAL RECREATIONAL AREAS—ADMINISTRATION	\$ 2,550.00	
RECREATIONAL AREAS—LIFE GUARD SERVICE:		
Maintenance and Operation	\$ 15.68	General
Capital Outlay	141.00	General
TOTAL RECREATIONAL AREAS—LIFE GUARD SERVICE	\$ 156.68	
SAN DIEGO CITY-COUNTY CAMP COMMISSION:		
Salaries and Wages	\$ 4,054.80	San Diego City-County Camp Commission
Maintenance and Operation	39,500.00	San Diego City-County Camp Commission
Capital Outlay	165.00	San Diego City-County Camp Commission
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION	\$ 43,719.80	

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDED JUNE 30, 1949
Schedule 11
(Continued)**

Description	Amount	Name of Fund
HOSPITAL:		
Capital Outlay	\$ 2,362.89	General
TOTAL HOSPITAL	\$ 2,362.89	
EDGEMOOR FARM:		
Salaries and Wages.....	\$ 18,235.19	General
Maintenance and Operation.....	11,016.00	General
TOTAL EDGEMOOR FARM.....	\$ 29,251.19	
DEPARTMENT OF PUBLIC WELFARE—GENERAL RELIEF:		
Maintenance and Operation.....	\$ 85,714.00	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—GENERAL RELIEF...\$	85,714.00	
DEPARTMENT OF PUBLIC WELFARE—SALVAGE DIVISION:		
Capital Outlay	\$ 77.00	General
TOTAL DEPARTMENT OF PUBLIC WELFARE—SALVAGE DIVISION..\$	77.00	
COORDINATING COUNCILS:		
Salaries and Wages	\$ 16.12	General
Maintenance and Operation.....	499.00	General
TOTAL COORDINATING COUNCILS.....	\$ 515.12	
SUNDRY CHARITIES AND CORRECTIONS:		
Maintenance and Operation.....	\$ 15,175.00	General
TOTAL CHARITIES AND CORRECTIONS.....	\$ 15,175.00	
ANTHONY HOME:		
Salaries and Wages	\$ 1,992.59	General
TOTAL ANTHONY HOME	\$ 1,992.59	
MT. WOODSON FORESTRY CAMP:		
Capital Outlay	\$ 1,765.00	General
TOTAL MT. WOODSON FORESTRY CAMP.....	\$ 1,765.00	
INDUSTRIAL ROAD CAMPS:		
Maintenance and Operation.....	\$ 450.00	General
TOTAL INDUSTRIAL ROAD CAMPS.....	\$ 450.00	
STATE INSTITUTIONS:		
Maintenance and Operation.....	\$ 14,471.00	General
TOTAL STATE INSTITUTIONS	\$ 14,471.00	
ADVERTISING COUNTY RESOURCES:		
Maintenance and Operation.....	\$ 875.00	General
TOTAL ADVERTISING COUNTY RESOURCES.....	\$ 875.00	
COUNTY EMPLOYEES' RETIREMENT:		
Salaries and Wages	\$ 40,200.00	General
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	\$ 40,200.00	
INSURANCE:		
Maintenance and Operation.....	\$ 37,000.00	General
TOTAL INSURANCE	\$ 37,000.00	

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDED JUNE 30, 1949
Schedule 11**

Description	Amount	Name of Fund
MISCELLANEOUS—UNCLASSIFIED:		
Maintenance and Operation.....	\$ 35,344.98	General
Capital Outlay	100.00	General
TOTAL MISCELLANEOUS—UNCLASSIFIED	\$ 35,444.98	
SUPERINTENDENT OF SCHOOLS:		
Salaries and Wages	\$ 657.54	General
Maintenance and Operation.....	6,403.10	General
TOTAL SUPERINTENDENT OF SCHOOLS.....	\$ 7,060.64	
TOTAL	\$595,406.08	
BY GENERAL CLASSIFICATION:		
Salaries and Wages.....	\$104,345.36	
Maintenance and Operation.....	332,176.30	
Capital Outlay	158,884.42	
TOTAL	\$595,406.08	
BY FUNDS:		
General	\$548,520.34	
San Diego City-County Camp Commission.....	43,719.80	
Special Public Health.....	2,000.00	
Lower Tia Juana Valley Sanitation Project Maintenance.....	1,165.94	
TOTAL	\$595,406.08	