

FINAL COUNTY BUDGET

B&C FILE COPY

FISCAL YEAR ENDING JUNE 30, 1951

SAN DIEGO COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. C. PERRIGO, County Auditor and Controller

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PREFACE

IN accordance with the provisions of Sections 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Diego County, the FINAL COUNTY BUDGET, for the fiscal year beginning July 1, 1950, and ending June 30, 1951.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the County Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

The requirements of School Districts within the County whose affairs and funds are under the Supervision and control of their own governing bodies, have been added as a matter of information to the Taxpayers.

Respectfully submitted,

**Board of Supervisors.
County of San Diego**

San Diego, California.
August 22, 1950.



CONSOLIDATED BUDGET SUMMARY

Schedule 1

BUDGET OF COUNTY

SCHEDULE 2	1949-1950	1950-1951	Increase	Decrease
Approved Budget Requirements	\$ 19,110,497	\$ 34,026,377	\$ 14,915,880	\$
Estimated Amount Available without Current Tax Levy	9,187,907	22,178,332	12,990,425	
Estimated Amount to be Raised by Tax Levy	9,922,590	11,848,045	1,925,455	
Estimated Amount to be Raised on Unsecured Levy	1,179,700	1,045,155		134,545
Estimated Amount to be Raised on Secured Levy	8,742,890	10,802,890	2,060,000	

BUDGET OF DISTRICTS GOVERNED
THROUGH BOARD OF SUPERVISORS

SCHEDULE 8

Approved Budget Requirements	\$ 157,413	\$ 279,037	\$ 121,624	\$
Estimated Amount Available without Current Tax Levy	98,012	166,285	68,273	
Estimated Amount to be Raised by Tax Levy	59,401	112,752	53,351	
Estimated Amount to be Raised on Unsecured Levy	535	551	16	
Estimated Amount to be Raised on Secured Levy	58,866	112,201	53,335	

BUDGET OF DISTRICTS OTHER
THAN SCHOOL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS

SCHEDULE 9

Approved Budget Requirements	\$ 127,771.53	\$ 174,846.43	\$ 47,074.90	\$
Estimated Amount Available without Current Tax Levy	39,129	63,014	23,885	
Estimated Amount to be Raised by Tax Levy	88,642.53	111,832.43	23,189.90	
Estimated Amount to be Raised on Unsecured Levy	1,811	2,855	1,044	
Estimated Amount to be Raised on Secured Levy	86,831.53	108,977.43	22,145.90	

BUDGET OF SCHOOL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS

Approved Budget Requirements	\$ 37,334,924.45	\$ 61,319,165.04	\$ 23,984,240.59	\$
Estimated Amount Available without Current Tax Levy	28,091,712.97	50,321,602.81	22,229,889.84	
Estimated Amount to be Raised by Tax Levy	9,243,211.48	10,997,562.23	1,754,350.75	
Estimated Amount to be Raised on Unsecured Levy	965,598	980,719	15,121	
Estimated Amount to be Raised on Secured Levy	8,277,613.48	10,016,843.23	1,739,229.75	

SUMMARY OF COUNTY BUDGET BY FUNDS

Schedule 2

GENERAL COUNTY FUNDS
(Included In General County Levy)

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total Appropriations	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
General	\$ 30,505,208	\$ 100,000	\$ 350,000	\$ 30,955,208	\$ 19,291,547	\$ 11,663,661	\$ 1,032,410	\$ 10,631,251	\$ 2.4965
Education of Mentally Retarded Minors	39,127			39,127	3,797	35,330	1,738	33,592	.0079
Highway 1919 Bond and Interest	85,550		71,050	156,600	81,357	75,243	8,885	66,358	.0156
TOTAL GENERAL COUNTY FUNDS ...	\$ 30,629,885	\$ 100,000	\$ 421,050	\$ 31,150,935	\$ 19,376,701	\$ 11,774,234	\$ 1,043,033	\$ 10,731,201	\$ 2.5200

SPECIAL COUNTY FUNDS
(Not Included In General County Levy)

County Library ...	\$ 80,927	\$ 7,141	\$	\$ 88,068	\$ 14,257	\$ 73,811	\$ 2,122	\$ 71,689	\$.0600
Fish and Game Propagation	7,500			7,500	7,500				
Lower Tia Juana Valley Sanitation Project Maint. ...	1,250			1,250	1,250				
Road Department Equipment Replacement	128,095			128,095	128,095				
San Diego City and County Camp Commission	156,032	2,100		158,132	158,132				
Special Aviation	7,171			7,171	7,171				
Special Public Health	47,988	2,545		50,533	50,533				
Special Road	142,647			142,647	142,647				
Special Road Improvement	2,107,446			2,107,446	2,107,446				
Special Tuberculosis Subsidy	184,600			184,600	184,600				
TOTAL SPECIAL COUNTY FUNDS ...	\$ 2,863,656	\$ 11,786	\$	\$ 2,875,442	\$ 2,801,631	\$ 73,811	\$ 2,122	\$ 71,689	\$
TOTAL COUNTY FUNDS	\$ 33,493,541	\$ 111,786	\$ 421,050	\$ 34,026,377	\$ 22,178,332	\$ 11,848,045	\$ 1,045,155	\$ 10,802,890	

SAN DIEGO COUNTY FINAL BUDGET

SUMMARY OF COUNTY BUDGET BY FUNDS

Schedule 2

GENERAL COUNTY TAX BASE
SCHEDULE 2

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$ 151,363,210	\$ 3,536,930	\$ 154,900,140	\$ 1,081,940
Improvements	232,324,910	27,661,800	259,986,710	9,151,900
Personal Property	40,382,590	24,097,290	64,479,880	40,124,180
TOTALS	\$ 424,070,710	\$ 55,296,020	\$ 479,366,730	\$ 50,358,020
Less Exemptions	35,090,860		35,090,860	2,525,160
Less 4% Delinquency Allowance	\$ 388,979,850	\$ 55,296,020	\$ 444,275,870	\$ 47,832,860
	15,559,194	2,211,841	17,771,035	
TAX BASE FOR COUNTY - WIDE LEVIES	\$ 373,420,656	\$ 53,084,179	\$ 426,504,835	\$ 47,832,860

SUMMARY OF AVAILABLE FUNDS — Schedule 3

Name of Fund	Available Surplus	Miscellaneous Revenue *	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General	\$ 1,301,663	\$ 17,989,884	\$ 19,291,547
Highway 1919 Bond and Interest	76,037	5,320	81,357
Education of Mentally Retarded Minors	2,982	815	3,797
	<hr/>	<hr/>	<hr/>
TOTAL GENERAL COUNTY FUNDS	\$ 1,380,682	\$ 17,996,019	\$ 19,376,701

SPECIAL COUNTY FUNDS
(Not Included in General County Levy)

County Library	\$ 9,022	\$ 5,235	\$ 14,257
Fish and Game Propagation	5,401	2,099	7,500
Lower Tia Juana Valley Sanitation Project Maintenance	1,250		1,250
San Diego City and County - Camp Commission	24,179	133,953	158,132
Special Aviation	4,771	2,400	7,171
Special Public Health	1,364	49,169	50,533
Special Road	32,247	110,400	142,647
Special Road Improvement	282,446	1,825,000	2,107,446
Special Tuberculosis Subsidy		184,600	184,600
Road Department Equipment Replacement	122,467	5,628	128,095
	<hr/>	<hr/>	<hr/>
TOTAL SPECIAL COUNTY FUNDS	\$ 483,147	\$ 2,318,484	\$ 2,801,631
	<hr/>	<hr/>	<hr/>
TOTAL COUNTY FUNDS	\$ 1,863,829	\$ 20,314,503	\$ 22,178,332

* For Detail See Schedule 4

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Schedule 4		Funds		Name of Fund
			Estimates Year Ending June 30, 1951	Approved Estimates Year Ending June 30, 1951	General	All Other	
GENERAL AND SPECIAL COUNTY							
Taxes and Penalties							
Delinquent Penalties, Interest and Costs	\$ 171,764.27	\$ 213,480.00	\$ 161,030	\$ 166,960	\$ 162,500	\$ 4,460	Various
Solvent Credits	24,896.48	25,817.00	25,790	22,290	22,000	290	Various
TOTAL TAXES AND PENALTIES	\$ 196,660.75	\$ 239,297.00	\$ 186,820	\$ 189,250	\$ 184,500	\$ 4,750	
Subventions and Grants (State and Federal)							
Aid to Aged-Boarding Homes- Administration-State	\$ 3,504.00	\$ 4,300.00	\$ 4,152	\$ 4,608	\$ 4,608		
Aid to Children-Boarding Homes- Administration-State	29,556.00	30,908.00	31,068	31,584	31,584		
Aid to Crippled Children-State	15,115.24	20,000.00	32,000	45,500	45,500		
Aid to Crippled Children-Rheumatic Heart-State			40,000	33,000	33,000		
Aid to Crippled Children-Cerebral Palsy-State			20,000	20,000	20,000		
Aid to Crippled Children-Diagnostic- State			15,000	15,000	15,000		
Aid to Needy Aged-Federal	1,510,549.67		4,857,062	4,670,202	4,670,202		
Aid to Needy Aged-Administration- Federal	40,193.67		250,669	225,807	225,807		
Aid to Needy Aged-State	1,482,952.67		5,721,704	5,501,582	5,501,582		
Aid to Needy Blind-Federal	44,275.36		146,538	142,798	142,798		
Aid to Needy Blind-Administration Federal	1,728.16		8,973	7,122	7,122		
Aid to Needy Blind-State	68,266.99		193,562	188,619	188,619		
Aid to Needy Blind-Partially Supported-State		16,062.00	16,433	22,950	22,950		
Aid to Needy Children-Federal	383,634.97	651,870.00	942,427	1,195,803	1,195,803		
Aid to Needy Children-Administration- Federal	34,684.95	104,870.00	145,147	182,156	182,156		
Aid to Needy Children-State	573,450.30	976,881.00	1,459,904	1,839,221	1,839,221		
Aid to Needy Children-Boarding Homes and Institutions-State	120,761.49	194,018.00	290,955	307,263	307,263		
Alien Land Law Apportionment-State	4,213.10						
Care of Needy Aged and Blind in County Hospitals-State	61,069.98	61,700.00	62,600	62,600	62,600		
Child Adoption-State	3,224.04	3,762.00	7,488	3,907	3,907		
Child Adoption-Administration-State	36,815.90	51,582.00	70,897	76,726	76,726		
Child Welfare Service- Administration-Federal	19,232.09	12,502.00	13,378	13,212	13,212		
Construction of Administration Bldg.-Taxi- way, etc.-Borego Airport-Federal			6,293				
Construction of Runway-Del Mar Airport-Federal	14,383.00						
Construction and Employment Act of 1946: Road Stations-State	15,720.92	17,875.00					
Roads and Bridges-State	253,040.22	114,200.00		35,000		35,000	Special Road Imp.
Lindo Lake Park Improvement - State				11,000	11,000		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Estimates Year Ending June 30, 1951	Approved Estimates Year Ending June 30, 1951	Funds		Name of Fund
					General	All Other	
Subventions and Grants (State and Federal)-Continued							
Aid to Crippled Children-Adminis- tration-State	\$ 4,350.00	\$ 4,600.00	\$	\$ 4,450	\$ 4,450	\$	
Construction of Runway-Borego Valley Airport-Federal	18,334.98	2,912.00					
County Retirement-Welfare- Administration-Federal	23,869.67	6,060.00	23,434	23,980	23,980		
Education-School Lunch Programs-State ..	783.07	750.00	900	1,227		1,227	San Diego-City-County Camp Commission
Highway Users Tax-State	1,687,278.37	1,700,000.00	1,790,000	1,790,000		1,790,000	Special Road Imp
In Lieu of Tax-Federal Housing Projects-Federal	432,947.12	377,425.00	393,600	404,600	401,000	3,600	Various
Installation of Lighting System- Gillespie Field-Federal			18,900	18,900	18,900		
Liquor Tax Apportionment-State	40,765.08	53,100.00	50,000	42,000	42,000		
Mental Health Consultant-State			8,710	8,710	8,710		
Military and Veterans Code-State	18,774.37	17,000.00	17,613	17,584	17,584		
Mt. Woodson Forestry Camp Subsidy-State	36,382.00	43,360.00	60,000	60,000	60,000		
Motor Vehicle in Lieu-State	844,974.50	1,150,000.00	885,000	885,000	885,000		
Plague Control-State	1,483.30	2,000.00	2,000	2,000	2,000		
Post War Construction-Hospital-State ...	29,562.44						
Post War Construction-Public Works-State	63,819.50			61,533	61,533		
Rapid Treatment-State	3,033.40	2,500.00	2,500	2,500	2,500		
Reimbursement of Salary-Agricultural Commissioner-State	600.00	708.00	708	708	708		
Reimbursement of Salaries for Health Services-State	36,348.00	34,000.00	35,000	44,000	44,000		
Repairs to Operation Center Building No. 3-State			10,000	10,000	10,000		
Special Public Health-State		48,278.00	47,285	49,169		49,169	Special Public Health
Tuberculosis Subsidy-State	120,087.52	156,000.00	187,755	184,600		184,600	Spec.Tuberculosis Sub.
Unclaimed Aviation Gasoline Taxes-State.		1,600.00	7,000	2,400		2,400	Special Aviation
Weed Control - State	29,259.22	200.00	2,350	2,350	2,350		
Vector Control-State		3,000.00	5,000	8,000	8,000		
U. S. Grazing Fees				1,000	1,000		
TOTAL STATE SUBVENTIONS AND GRANTS	\$ 5,585,191.62	\$ 4,708,384.00	\$11,077,584	\$11,374,791	\$ 9,312,395	\$ 2,062,396	
TOTAL FEDERAL SUBVENTIONS AND GRANTS	\$ 2,523,833.64	\$ 1,155,639.00	\$ 6,806,421	\$ 6,885,580	\$ 6,881,980	\$ 3,600	
TOTAL SUBVENTIONS AND GRANTS	\$ 8,109,025.26	\$ 5,864,023.00	\$17,884,005	\$18,260,371	\$16,194,375	\$ 2,065,996	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Estimates Year Ending June 30, 1951	Approved Estimates Year Ending June 30, 1951	Funds		Name of Fund
					General	All Other	
Licenses and Permits							
Building Permits	\$ 37,781.00	\$ 52,000.00	\$ 57,000	\$ 57,000	\$ 57,000	\$	
Business Licenses	9,736.00	15,000.00	21,215	16,000	16,000		
Carnival Permits	70.00	250.00	100	100	100		
Dance and Pool Hall Licenses	1,527.00	1,600.00	1,700	1,700	1,700		
Field Use Permits-Borego Valley Airport		30.00	200	200	200		
Field Use Permits-Brown Field	123.13	250.00	200	200	200		
Field Use Permits-Gillespie Field	542.02	850.00	300	300	300		
Garbage and Rubbish Permits	2,005.00	2,100.00	2,750	2,750	2,750		
Hog Ranch		600.00	600	600	600		
Licenses-Junk Yards, etc.		350.00	1,000	1,000	1,000		
Moving Permits	2,230.00	2,000.00	2,500	2,500	2,500		
Patrolman and Patrol Service Licenses	118.00	100.00	125	65	65		
Pest Control Licenses	867.73	800.00		600	600		
Plumbers Licenses	22,830.00	23,000.00	28,612	35,000	35,000		
Sewer Construction Permits	130.00	400.00	400	400	400		
Shipping Permits	1,480.75	2,000.00	1,600	2,300	2,300		
Taxicab and Operators' Licenses	4,218.00	1,800.00	4,000	3,000	3,000		
Zone Variances	1,772.00	2,400.00	3,200	2,600	2,600		
Temporary Occupancy Permits		1,000.00	1,200	1,200	1,200		
TOTAL LICENSES AND PERMITS	\$ 85,430.63	\$ 106,530.00	\$ 126,702	\$ 127,515	\$ 127,515	\$	
Fines and Penalties							
District Attorney-Confiscations	\$	\$ 335.00	\$ 500	\$ 500	\$ 500	\$	
Justice Courts-Fines and Penalties	22,272.25	14,100.00	14,100	14,100	14,100		
Justice Courts-Fines and Penalties	100,250.70	104,000.00	104,000	104,000		104,000	Special Road
Justice Courts-Fish and Game Fines	3,773.75	3,985.00	3,985	1,799		1,799	Fish & Game Propagation
Municipal Courts-Fines and Penalties	9,464.00	8,800.00	9,000	7,000	7,000		
Municipal Courts-Fines and Penalties	6,354.74	5,500.00	6,000	6,000		6,000	Special Road
Municipal Courts-Fish and Game Fines	515.00	1,500.00	1,800	300		300	Fish & Game Propagation
Probation Officer-Fines and Penalties	6,893.94	5,200.00	5,000	5,000	5,000		
Superior Courts-Fines and Penalties	17,344.75	12,000.00	6,000	13,500	13,500		
TOTAL FINES AND PENALTIES	\$ 166,868.73	\$ 155,420.00	\$ 150,385	\$ 152,199	\$ 40,100	\$ 112,099	
Privileges							
Franchise-Coronado Ferry	\$ 600.00	\$ 600.00	\$ 600	\$ 600	\$ 600	\$	
Franchise-Escondido Mutual Water Co.	1,624.86	1,600.00	1,700	2,000	2,000		
Franchise-San Diego Electric Railway Company	236.76	225.00	200				
Franchise-San Diego Gas and Electric Company	17,175.07	18,231.00	19,000	19,000	19,000		
Franchise-Southern Counties Gas Co.	547.87	545.00	650	650	650		
TOTAL PRIVILEGES	\$ 20,184.56	\$ 21,201.00	\$ 22,150	\$ 22,250	\$ 22,250	\$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Estimates Year Ending June 30, 1951	Approved Estimates Year Ending June 30, 1951	Funds		Name of Fund
					General	All Other	
Rent of Property							
Land and Buildings.....	\$ 67,231.04	\$ 63,724.00	\$ 74,582	\$ 77,702	\$ 77,702	\$	Special Road
Land and Buildings.....	641.00	300.00	400	400		400	
TOTAL RENT OF PROPERTY	\$ 67,872.04	\$ 64,024.00	\$ 74,982	\$ 78,102	\$ 77,702	\$ 400	
Interest							
Deposits and Investments	\$ 50,169.71	\$ 40,000.00	\$ 30,000	\$ 25,000	\$ 25,000	\$	
TOTAL INTEREST	\$ 50,169.71	\$ 40,000.00	\$ 30,000	\$ 25,000	\$ 25,000	\$	
Fees and Commissions							
Assessor	\$ 309.25	\$ 300.00	\$ 240	\$ 240	\$ 240	\$	
Auditor and Controller	17,995.18	19,195.00	20,695	18,695	18,695		
Board of Supervisors	950.45	540.00	310	510	510		
Coroner-Public Administrator	21,241.26	18,725.00	15,725	15,725	15,725		
County Clerk	100,609.65	114,000.00	120,000	117,500	117,500		
District Attorney	19,154.88	15,750.00	15,000	15,000	15,000		
Health Department	9,780.00	9,500.00	13,360	9,000	9,000		
Justice Courts	3,298.50	3,250.00	3,250	3,250	3,250		
Municipal Courts	46,945.30	50,250.00	54,000	54,000	54,000		
Recorder	215,387.53	235,500.00	240,000	248,500	248,500		
San Diego City-County Camp Commission.	39,258.95	48,000.00	60,736	70,117		70,117	S.D. City-Co. Camp Comm.
Sheriff	20,527.19	21,000.00	22,000	22,000		22,000	
Surveyor-Road Commissioner	1,333.50	1,350.00	1,500	1,500	1,500		
Tax Collector	3,136.00	1,425.00	1,200	1,100	1,100		
Treasurer	11,442.13	13,050.00	9,550	11,050	11,050		
TOTAL FEES AND COMMISSIONS	\$ 511,469.77	\$ 551,835.00	\$ 577,566	\$ 588,187	\$ 518,070	\$ 70,117	
Special Services Rendered							
Civil Service Services	\$	\$	\$	\$ 1,800	\$ 1,800	\$	
Care in County Institutions	197,473.95	204,325.00	232,400	233,400	233,400		
Care in State Institutions	19,169.18	17,540.00	17,900	17,900	17,900		
Care of City and Federal Prisoners ..	19,141.00	27,700.00	30,500	25,500	25,500		
Care of Federal Wards	700.50	900.00	750	750	750		
Care of Juvenile Court Wards	32,744.13	30,000.00	30,900	30,900	30,900		
Fumigating Services		600.00	150	150	150		
Health Services	35,629.91	41,113.00	53,876	56,502	56,502		
Library Services	2,788.52	2,870.00	3,020	3,020		3,020	County Library
Livestock Services	5,335.27	9,750.00	9,900	9,750	9,750		
Recreational Services	1,736.57	4,800.00	5,100	5,100	5,100		
San Diego City Elections		1,500.00	7,000	7,000	7,000		
School Services	14,660.64	6,100.00	7,031	7,148	7,148		
Special District Services	9,771.80	13,600.00	43,600	37,700	37,700		
Transportation of Juvenile Court Wards	5,232.18	5,500.00	5,800	5,800	5,800		
Transportation of Prisoners	31,231.15	31,800.00	32,000	32,000	32,000		
Utilities	38,475.01	42,000.00	25,000	18,000	18,000		
Pest Control Agreements				1,200	1,200		
TOTAL SPECIAL SERVICES RENDERED..	\$ 414,089.81	\$ 440,098.00	\$ 504,927	\$ 493,620	\$ 490,600	\$ 3,020	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Estimates Year Ending June 30, 1951	Approved Estimates Year Ending June 30, 1951	Funds		Name of Fund
					General	All Other	
Sale of Property							
Lemon Grove Trunk Sewer Line	\$	\$	\$	\$	\$	\$	
Personal Property	14,848.28	11,275.00	18,128	41,350	41,350		
Personal Property	5,316.30	6,700.00	11,350	3,221		3,221	S.D.City-Co.Camp Comm.
Personal Property	7,093.02	15,250.00	7,295	5,628		5,628	Road Dept. Equipment Replacement
TOTAL SALE OF PROPERTY	\$ 27,257.60	\$ 43,225.00	\$ 46,773	\$ 61,935	\$ 53,086	\$ 8,849	
Miscellaneous							
Categorical Aids-County	\$ 24,881.49	\$ 35,648.00	\$ 26,880	\$ 26,880	\$ 26,880	\$	
Compensation Insurance	11,918.72	13,000.00	13,000	14,000	14,000		
Crippled Children-County	1,943.83	2,747.00	2,400	2,400	2,400		
Donations	217.30	160.00	750	370	250	120	S.D.City-Co.Camp Comm.
Fair Exhibit Prizes	3,338.50						
General Relief-County	30,919.27	34,671.00	32,000	32,000	32,000		
Other Miscellaneous	687.24	425.00	455	10,655	10,655		
Prior Year Cancelled Warrants	4,072.38						
Prior Year Cancelled Encumbrances	69,161.59						
Prior Year Expense Abatements	104.94	1,040.00					
Surplus From Bond Funds		1,028.00					
Tax Deeded Land Rentals	2,828.92	2,328.00	2,000	2,000	2,000		
Telephone Tolls	650.79	1,250.00	846	846	846		
Trust Funds	16,444.52						
TOTAL MISCELLANEOUS	\$ 167,169.49	\$ 92,297.00	\$ 78,331	\$ 89,151	\$ 89,031	\$ 120	
Inter-Governmental Service							
Civic Center Buildings and Grounds ...	\$ 14,696.20	\$ 20,500.00	\$ 25,941	\$ 25,941	\$ 25,941	\$	
Contributions-City of San Diego	32,500.00	33,967.00	52,104	41,822	12,188	29,634	S.D.City-Co.Camp Comm.
TOTAL INTER-GOVERNMENTAL SERVICE	\$ 47,196.20	\$ 54,467.00	\$ 78,045	\$ 67,763	\$ 38,129	\$ 29,634	
Intra-Governmental Service							
Contributions-County of San Diego	\$ 32,500.00	\$ 27,991.00	\$ 39,916	\$ 29,634	\$	\$ 29,634	S.D.City-Co.Camp Comm.
Contributions-San Diego							
Municipal Courts	65,090.37	65,000.00	69,544	69,526	69,526		
Redemption of District Bonds	4,000.00						
Road Work-Industrial Road Camps	46,308.18	50,000.00	50,000	60,000	60,000		
Surplus from Revolving Funds	40,000.00						
TOTAL INTRA-GOVERNMENTAL SERVICE	\$ 187,898.55	\$ 142,991.00	\$ 159,460	\$ 159,160	\$ 129,526	\$ 29,634	
GRAND TOTAL	\$ 10,051,293.10	\$ 7,815,408.00	\$ 19,920,146	\$ 20,314,503	\$ 17,989,884	\$ 2,324,619	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Schedule 4

CLASSIFICATION	Actual Last Completed Year Ending June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Estimates Year Ending June 30, 1951	Approved Estimates Year Ending June 30, 1951	Funds		Name of Fund
					General	All Other	
SUMMARIZATION							
By Classification							
Taxes and Penalties	\$ 196,660.75	\$ 239,297.00	\$ 186,820	\$ 189,250	\$ 184,500	\$ 4,750	Various
Subventions and Grants	8,109,025.28	5,864,023.00	17,884,005	18,260,371	16,194,375	2,065,996	Various
Licenses and Permits	85,430.63	106,530.00	126,702	127,515	127,515		
Fines and Penalties	166,868.73	155,420.00	150,385	152,199	40,100	112,099	Various
Privileges	20,184.56	21,201.00	22,150	22,250	22,250		
Rent of Property	67,872.04	64,024.00	74,982	78,102	77,702	400	Special Road
Fees and Commissions	511,469.77	551,835.00	577,566	588,187	518,070	70,117	S.D. City-Co.Camp Comm.
Special Services Rendered	414,089.81	440,098.00	504,927	493,620	490,600	3,020	County Library
Sale of Property	27,257.60	43,225.00	46,773	61,935	53,086	8,849	Various
Miscellaneous	167,169.49	92,297.00	78,331	89,151	89,031	120	S.D. City-Co.Camp Comm.
Inter-Governmental Service	47,196.20	54,467.00	78,045	67,763	38,129	29,634	S.D. City-Co.Camp Comm.
Intra-Governmental Service	187,898.55	142,991.00	159,460	159,160	129,526	29,634	S.D. City-Co.Camp Comm.
Interest	50,169.71	40,000.00	30,000	25,000	25,000		
TOTAL	\$ 10,051,293.10	\$ 7,815,408.00	\$ 19,920,146	\$ 20,314,503	\$ 17,989,884	\$ 2,324,619	
By Funds							
General	\$ 7,682,785.86	\$ 5,522,786.00	\$ 17,601,368	\$ 17,989,884			
Detention Home Bond and Interest	274.63	233.00					
Highway 1909 Bond and Interest	2,302.81	1,699.00					
Highway 1919 Bond and Interest	6,139.24	5,030.00	4,920	5,320			
County Special Districts Refunding Bond and Interest	3,109.12						
TOTAL GENERAL COUNTY FUNDS	\$ 7,694,611.66	\$ 5,529,748.00	\$ 17,606,288	\$ 17,995,204			
County Library	\$ 5,075.30	\$ 5,260.00	\$ 4,755	\$ 5,235			
San Diego City and County Camp Commission	110,633.28	111,542.00	153,318	133,953			
Special Public Health		48,278.00	47,285	43,169			
Special Road	107,487.36	109,870.00	110,400	110,400			
Special Road Improvement	2,008,836.27	1,847,325.00	1,790,000	1,825,000			
Special Tuberculosis Subsidy	120,087.52	156,000.00	187,755	184,600			
County Highway Maintenance	272.96	55.00					
Education of Mentally Retarded Minors		245.00	265	815			
Fish and Game Propagation	4,288.75	5,485.00	5,785	2,099			
Special Aviation		1,600.00	7,000	2,400			
Road Department Equipment Replacement			7,295	5,628			
TOTAL COUNTY SPECIAL FUNDS	\$ 2,356,681.44	\$ 2,285,660.00	\$ 2,313,858	\$ 2,319,299			
TOTAL COUNTY FUNDS	\$ 10,051,293.10	\$ 7,815,408.00	\$ 19,920,146	\$ 20,314,503			

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951	
BOARD OF SUPERVISORS					
PRIVILEGES:					
Franchise Tax					
Escondido Mutual Water Company	\$ 1,624.86	\$ 1,600.00	\$ 1,700	\$ 2,000	
San Diego Gas & Electric Company	17,175.07	18,231.00	19,000	19,000	
San Diego Electric Railway Company	236.76	225.00	200		
Southern Counties Gas Company	547.87	545.00	650	650	
SUB-TOTAL	\$ 19,584.56	\$ 20,601.00	\$ 21,550	\$ 21,650	General
FEEES AND COMMISSIONS:					
Fees for Reclassification in Zoning Areas	\$ 922.25	\$ 525.00	\$ 300	\$ 500	
Fees for Copying Records ..	28.20	15.00	10	10	
SUB-TOTAL	\$ 950.45	\$ 540.00	\$ 310	\$ 510	General
SALE OF PROPERTY:					
Lemon Grove Trunk Sewer with Branch to Monterey Heights	\$	\$ 10,000.00	\$ 10,000	\$ 11,736	
SUB-TOTAL	\$	\$ 10,000.00	\$ 10,000	\$ 11,736	General
MISCELLANEOUS:					
Other Miscellaneous	\$ 322.96	\$ 300.00	\$ 300	\$ 500	
San Diego Centennial				10,000	
SUB-TOTAL	\$ 322.96	\$ 300.00	\$ 300	\$ 10,500	General
TOTAL	\$ 20,857.97	\$ 31,441.00	\$ 32,160	\$ 44,396	
PLANNING COMMISSION					
LICENSES AND PERMITS:					
Zone Variances	\$ 1,772.00	\$ 2,400.00	\$ 3,200	\$ 2,600	
SUB-TOTAL	\$ 1,772.00	\$ 2,400.00	\$ 3,200	\$ 2,600	General
TOTAL	\$ 1,772.00	\$ 2,400.00	\$ 3,200	\$ 2,600	
AUDITOR AND CONTROLLER					
REVENUE COLLECTIONS RESULT- ING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
Delinquent Taxes, Penalties and Interest	\$ 220.29	\$ 25.00	\$	\$	County Highway Maintenance
Delinquent Taxes, Penalties and Interest	1,883.21	2,000.00	1,320	1,800	Co. Library
Delinquent Taxes, Penalties and Interest	151,228.11	205,000.00	155,000	152,500	General
Delinquent Taxes, Penalties and Interest		230.00	250	800	Ed. of Mentally Ret'rd. Mnrs.
Delinquent Taxes, Penalties and Interest	241.32	50.00			Spec. Road
Delinquent Taxes, Penalties and Interest	2,835.43				Co. Spec.Dgt. Refnd.Bnd&Int.
Delinquent Taxes, Penalties and Interest	96.51	80.00			Deten. Home Bond & Int.
Delinquent Taxes, Penalties and Interest	891.13	650.00			Hwy. 1909, Bond & Int.
Delinquent Taxes, Penalties and Interest	2,219.99	1,800.00	1,400	1,800	Hwy. 1919, Bond & Int.
SUB-TOTAL	\$ 159,615.99	\$ 209,835.00	\$ 157,970	\$ 156,900	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951	
AUDITOR AND CONTROLLER					
Continued					
SUBVENTIONS AND GRANTS:					
In Lieu of Tax-Federal Housing Projects	\$ 427,681.51	\$ 373,000.00	\$ 390,000	\$ 401,000	General
In Lieu of Tax-Federal Housing Projects	270.60	275.00	300	300	County Library
In Lieu of Tax-Federal Housing Projects	163.46	150.00			Detent'n Home Bond & Int.
In Lieu of Tax-Federal Housing Projects	1,272.68	1,000.00			Hwy. 1909, Bond & Int.
In Lieu of Tax-Federal Housing Projects	3,558.87	3,000.00	3,300	3,300	Hwy. 1919, Bond & Int.
Motor Vehicle - In Lieu ...	844,974.50	1,150,000.00	885,000	885,000	General
SUB-TOTAL	\$ 1,277,921.62	\$ 1,527,425.00	\$ 1,278,600	\$ 1,289,600	
FEEES AND COMMISSIONS:					
Commission for Collecting Taxes	\$ 17,480.18	\$ 18,500.00	\$ 20,000	\$ 18,000	
Fees for Filing Documents ..	49.00	50.00	50	50	
Fees for Segregating Assessments	466.00	45.00	45	45	
Fees for Duplicate Documents		600.00	600	600	
SUB-TOTAL	\$ 17,995.18	\$ 19,195.00	\$ 20,695	\$ 18,695	General
SPECIAL SERVICES RENDERED:					
Care of Inmates in State Institutions	\$ 620.00	\$ 540.00	\$ 400	\$ 400	
SUB-TOTAL	\$ 620.00	\$ 540.00	\$ 400	\$ 400	General
MISCELLANEOUS:					
Cancelled Warrants - Prior Year	\$ 4,072.38	\$	\$	\$	
Prior Year Expense Abate-ments	104.94				
Tax Deeded Land Rentals ...	2,828.92	2,328.00	2,000	2,000	
Prior Year Cancelled Encumbrances	69,161.59	1,028.00			
Surplus From Bond Funds ...					
SUB-TOTAL	\$ 76,167.83	\$ 3,356.00	\$ 2,000	\$ 2,000	General
INTRA-GOVERNMENTAL SERVICE:					
Contribution - San Diego Municipal Court	\$ 65,090.37	\$	\$	\$	
Surplus from Revolving Funds	40,000.00				
SUB-TOTAL	\$ 105,090.37	\$	\$	\$	General
TOTAL	\$ 1,637,410.99	\$ 1,760,351.00	\$ 1,459,665	\$ 1,467,595	
COUNTY ASSESSOR					
FEEES AND COMMISSIONS:					
Fees for Reports to Cities	\$ 300.00	\$ 300.00	\$ 240	\$ 240	
Fees for Seizure of Property	9.25				
SUB-TOTAL	\$ 309.25	\$ 300.00	\$ 240	\$ 240	General
TOTAL	\$ 309.25	\$ 300.00	\$ 240	\$ 240	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
CIVIL SERVICE AND PERSONNEL						
SPECIAL SERVICES RENDERED						
Civil Service Services	\$	\$	\$	\$	1,800	
SUB-TOTAL	\$	\$	\$	\$	1,800	General
MISCELLANEOUS						
Compensation Insurance	\$	\$ 1,000.00	\$ 1,000	\$	2,000	
SUB-TOTAL	\$	\$ 1,000.00	\$ 1,000	\$	2,000	General
TOTAL	\$	\$ 1,000.00	\$ 1,000	\$	3,800	
CORONER AND PUBLIC ADMINISTRATOR						
FEES AND COMMISSIONS:						
Fees for Administering Estates	\$ 20,517.93	\$ 18,000.00	\$ 15,000	\$	15,000	
Fees for Burial Service ...	44.62	25.00	25		25	
Fees for Mileage and Travel	609.21	650.00	650		650	
Transcript Fees	69.50	50.00	50		50	
SUB-TOTAL	\$ 21,241.26	\$ 18,725.00	\$ 15,725	\$	15,725	General
TOTAL	\$ 21,241.26	\$ 18,725.00	\$ 15,725	\$	15,725	
DISTRICT ATTORNEY						
FINES AND PENALTIES:						
Confiscations	\$	\$ 335.00	\$ 500	\$	500	
SUB-TOTAL	\$	\$ 335.00	\$ 500	\$	500	General
SPECIAL SERVICES RENDERED:						
Transportation of Prisoners	\$ 11,499.32	\$ 11,800.00	\$ 12,000	\$	12,000	
SUB-TOTAL	\$ 11,499.32	\$ 11,800.00	\$ 12,000	\$	12,000	General
FEES AND COMMISSIONS:						
Fees for Administering Estates	\$ 19,154.88	\$ 15,750.00	\$ 15,000	\$	15,000	
SUB-TOTAL	\$ 19,154.88	\$ 15,750.00	\$ 15,000	\$	15,000	General
TOTAL	\$ 30,654.20	\$ 27,885.00	\$ 27,500	\$	27,500	
PURCHASING AGENT						
SALE OF PROPERTY:						
Land and Buildings	\$	\$	\$	\$		
Equipment	2,769.73	2,000.00	8,000		8,000	
Materials and Supplies	3,485.48	3,000.00	3,000		3,000	
SUB-TOTAL	\$ 6,255.21	\$ 5,000.00	\$ 11,000	\$	11,000	General
MISCELLANEOUS:						
Compensation Insurance	\$ 11,918.72	\$ 12,000.00	\$ 12,000	\$	12,000	
SUB-TOTAL	\$ 11,918.72	\$ 12,000.00	\$ 12,000	\$	12,000	General
TOTAL	\$ 18,173.93	\$ 17,000.00	\$ 23,000	\$	23,000	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950.	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
COUNTY TAX COLLECTOR						
SECURED:						
Intangibles and Solvent Credits	\$ 61.99	\$ 75.00	\$ 75	\$ 75	75	County Library
Intangibles and Solvent Credits	13,662.75	15,000.00	15,000	13,500	13,500	General Education of
Intangibles and Solvent Credits		15.00	15	15	15	Mentally Re- tarded Minors
Intangibles and Solvent Credits	5.18					Detention
Intangibles and Solvent Credits	40.40					Home, Bond & Interest
Intangibles and Solvent Credits	113.23	90.00	90	90	90	Highway 1909, Bond and Interest
Intangibles and Solvent Credits						Highway 1919, Bond and Interest
SUB-TOTAL	\$ 13,883.55	\$ 15,180.00	\$ 15,180	\$ 13,680		
UNSECURED:						
Intangibles and Solvent Credits	\$ 29.61	\$ 30.00	\$ 30	\$ 30	30	County Library
Intangibles and Solvent Credits	10,558.94	10,500.00	10,500	8,500	8,500	General
Intangibles and Solvent Credits	252.93					County Special Districts Re- funding, Bond and Interest
Intangibles and Solvent Credits	5.59	3.00				Detention
Intangibles and Solvent Credits	46.34	24.00				Home, Bond and Interest
Intangibles and Solvent Credits	119.52	80.00	80	80	80	Highway 1909, Bond and Interest
Intangibles and Solvent Credits						Highway 1919, Bond and Interest
SUB-TOTAL	\$ 11,012.93	\$ 10,637.00	\$ 10,610	\$ 8,610		
REVENUE COLLECTIONS RESULT- ING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:						
Tax Sales	\$ 52.67	\$ 30.00	\$ 10	\$ 10	10	County Highway Maintenance
Tax Sales	41.37	10.00				County Library
Tax Sales	11,850.69	3,500.00	3,000	10,000	10,000	General
Tax Sales		20.00				Special Road County Special Districts Re- funding, Bond & Interest
Tax Sales	20.76					Detention
Tax Sales	2.90					Home, Bond and Interest
Tax Sales	52.26	25.00				Highway 1909, Bond and Interest
Tax Sales	127.63	60.00	50	50	50	Highway 1919, Bond and Interest
SUB-TOTAL	\$ 12,148.28	\$ 3,645.00	\$ 3,060	\$ 10,060		
LICENSES AND PERMITS:						
Dance and Pool Hall Licenses	\$ 1,527.00	\$ 1,600.00	\$ 1,700	\$ 1,700	1,700	General
Patrolman and Patrol Service Licenses	118.00	100.00	125	65	65	
Taxicab and Taxicab Operators' Licenses	4,218.00	1,800.00	4,000	3,000	3,000	
SUB-TOTAL	\$ 5,863.00	\$ 3,500.00	\$ 5,825	\$ 4,765		

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS; OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951	
COUNTY TAX COLLECTOR - Continued					
PRIVILEGES:					
Franchise Tax, Coronado Ferry	\$ 600.00	\$ 600.00	\$ 600	\$ 600	
SUB-TOTAL	\$ 600.00	\$ 600.00	\$ 600	\$ 600	General
FEEES AND COMMISSIONS:					
Fees for Dividing of Tax Bills	\$ 1,579.00	\$ 25.00	\$	\$	
Fees for Segregating Assessments	1,557.00	1,400.00	1,200	1,100	
SUB-TOTAL	\$ 3,136.00	\$ 1,425.00	\$ 1,200	\$ 1,100	General
TOTAL	\$ 46,643.76	\$ 34,987.00	\$ 36,475	\$ 38,815	
COUNTY TREASURER					
SUBVENTIONS AND GRANTS:					
Liquor Tax Apportionment ..	\$ 40,765.08	\$ 53,100.00	\$ 50,000	\$ 42,000	
Alien Land Law Apportionment	4,213.10				
U.S. Grazing Fees				1,000	
SUB-TOTAL	\$ 44,978.18	\$ 53,100.00	\$ 50,000	\$ 43,000	General
INTEREST:					
Deposits and Investments ..	\$ 50,169.71	\$ 40,000.00	\$ 30,000	\$ 25,000	
SUB-TOTAL	\$ 50,169.71	\$ 40,000.00	\$ 30,000	\$ 25,000	General
FEEES AND COMMISSIONS:					
Fees for Duplicate Documents	\$ 45.00	\$ 50.00	\$ 50	\$ 50	
Fees, Public Administrator's Estates	3,897.13	5,500.00	2,000	3,500	
Fees for Collecting In- heritance Taxes	7,500.00	7,500.00	7,500	7,500	
SUB-TOTAL	\$ 11,442.13	\$ 13,050.00	\$ 9,550	\$ 11,050	General
SPECIAL SERVICES RENDERED:					
Special District Services	\$	\$	\$	\$ 2,100	
SUB-TOTAL	\$	\$	\$	\$ 2,100	General
INTRA-GOVERNMENTAL SERVICE:					
Redemption of District Bonds	\$ 4,000.00	\$	\$	\$	
SUB-TOTAL	\$ 4,000.00	\$	\$	\$	General
TOTAL	\$ 110,590.02	\$ 106,150.00	\$ 89,550	\$ 81,150	
JUSTICE COURTS					
FINES AND PERALTIIES:					
Forfeiture of Bail	\$ 1,495.00	\$ 975.00	\$ 975	\$ 975	General
Forfeiture of Bail-Motor Vehicle Act	2,646.00	3,500.00	3,500	3,500	Special Road
General Fines	20,777.25	13,125.00	13,125	13,125	General
Motor Vehicle Act Fines ...	97,604.70	100,500.00	100,500	100,500	Special Road
Fish and Game Fines	3,773.75	3,985.00	3,985	1,799	Fish & Game Propagation
SUB-TOTAL	\$ 126,296.70	\$ 122,085.00	\$ 122,085	\$ 119,899	

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
JUSTICE COURTS - Continued						
FEEES AND COMMISSIONS:						
Fees for Filing Documents and Copying Records	\$ 3,398.50	\$ 3,250.00	\$ 3,250	\$ 3,250		
SUB-TOTAL	\$ 3,398.50	\$ 3,250.00	\$ 3,250	\$ 3,250		General
TOTAL	\$ 129,695.20	\$ 125,335.00	\$ 125,335	\$ 123,149		
MUNICIPAL COURTS						
FINES AND PENALTIES:						
Fish and Game Fines	\$ 515.00	\$ 1,500.00	\$ 1,800	\$ 300		Fish and Game Propagation
General Fines	9,464.00	8,800.00	9,000	7,000		General
Motor Vehicle Act Fines ...	6,354.34	5,500.00	6,000	6,000		Special Road
SUB-TOTAL	\$ 16,333.34	\$ 15,800.00	\$ 16,800	\$ 13,300		
FEEES AND COMMISSIONS:						
Fees for Filing Documents	\$ 26,091.00	\$ 27,750.00	\$ 30,000	\$ 30,000		
Fees for Serving Documents	20,854.30	22,500.00	24,000	24,000		
SUB-TOTAL	\$ 46,945.30	\$ 50,250.00	\$ 54,000	\$ 54,000		General
INTRA-GOVERNMENTAL SERVICE:						
Contributions - San Diego Municipal Courts	\$	\$ 65,000.00	\$ 69,544	\$ 69,526		
SUB-TOTAL	\$	\$ 65,000.00	\$ 69,544	\$ 69,526		General
TOTAL	\$ 63,278.64	\$ 131,050.00	\$ 140,344	\$ 136,826		
COUNTY CLERK						
FINES AND PENALTIES:						
Fines, Superior Courts	\$ 7,793.00	\$ 4,500.00	\$ 4,000	\$ 4,500		
Forfeiture of Bail, Superior Courts	2,000.00		1,500	1,500		
Forfeiture of Jury Fees, Superior Courts	7,551.75	7,500.00	500	7,500		
SUB-TOTAL	\$ 17,344.75	\$ 12,000.00	\$ 6,000	\$ 13,500		General
FEEES AND COMMISSIONS:						
Fees for Civil Juries, Superior Courts	\$	\$	\$ 4,000	\$ 4,000		
Fees for Marriage Licenses	4,080.00	3,500.00	4,000	3,500		
Fees for Filing Documents	61,251.65	75,000.00	76,000	80,000		
Fees for Filing of Candidates		2,000.00				
Fees for Naturalization ...	2,384.00	2,000.00	4,000	2,000		
Fees for Court Reporters ..	32,894.00	31,500.00	32,000	32,000		
SUB-TOTAL	\$ 100,609.65	\$ 114,000.00	\$ 120,000	\$ 117,500		General
SPECIAL SERVICES RENDERED:						
San Diego City Election ...	\$	\$ 1,500.00	\$ 7,000	\$ 7,000		
SUB-TOTAL	\$	\$ 1,500.00	\$ 7,000	\$ 7,000		General
TOTAL	\$ 117,954.40	\$ 127,500.00	\$ 133,000	\$ 138,000		

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING						
RENT OF PROPERTY:						
Lobby Concession	\$ 739.04	\$ 729.00	\$ 729	\$ 729		
South Parking Lot	1,053.59	765.00	800	800		
SUB-TOTAL	\$ 1,792.63	\$ 1,494.00	\$ 1,529	\$ 1,529		General
MISCELLANEOUS:						
Telephone Tolls	\$ 148.06	\$ 150.00	\$ 146	\$ 146		
Other		100.00	105	105		
SUB-TOTAL	\$ 148.06	\$ 250.00	\$ 251	\$ 251		General
INTER-GOVERNMENTAL SERVICE:						
City of San Diego	\$ 14,696.20	\$ 20,500.00	\$ 25,941	\$ 25,941		
SUB-TOTAL	\$ 14,696.20	\$ 20,500.00	\$ 25,941	\$ 25,941		General
TOTAL	\$ 16,636.89	\$ 22,244.00	\$ 27,721	\$ 27,721		
PUBLIC WORKS DEPARTMENT						
LICENSES AND PERMITS:						
Temporary Occupancy Permits	\$	\$ 1,000.00	\$ 1,200	\$ 1,200		
Building Permits	37,781.00	52,000.00	57,000	57,000		
Moving Permits	2,230.00	2,000.00	2,500	2,500		
Carnival Permits	70.00	250.00	100	100		
Sewer Construction Permits	130.00	400.00	400	400		
Field Use Permits, Brown Field	123.13	250.00	200	200		
Field Use Permits, Gillespie Field	542.02	850.00	300	300		
Field Use Permits, Borrego Valley Airport		30.00	200	200		
Garbage and Rubbish Permits		600.00	2,750	2,750		
Licenses, Junk Yards, Etc.		350.00	1,000	1,000		
SUB-TOTAL	\$ 40,876.15	\$ 57,730.00	\$ 65,650	\$ 65,650		General
RENT OF PROPERTY:						
Camp Mitchell Leases	\$	\$	\$ 7,200	\$ 7,200		
Community Center Buildings County-owned Homes Occupied by Welfare Clients			900	900		
Concessions in County Parks Borrego Valley Airport Lease	14,833.29	17,500.00	18,500	18,500		
Brown Field Lease	411.37	750.00	930	930		
Del Mar Airport Lease	11.24	200.00	120	120		
Gillespie Field Lease	22,247.78	16,000.00	17,892	20,892		
Jacumba Field Lease	971.44	1,400.00	1,510	1,510		
Ramona Airport Lease	16,264.74	16,000.00	16,212	16,212		
Garage Building, ("F" Street)	350.00	300.00	300	300		
Miscellaneous Land and Buildings	7,572.80	6,950.00	7,059	7,179		
San Ysidro First Aid Station	870.75	850.00	100	100		
County Libraries	350.00	600.00	600	600		
SUB-TOTAL	\$ 65,438.41	\$ 62,230.00	\$ 73,053	\$ 76,173		General
SPECIAL SERVICES RENDERED:						
Plan, Preparation and Super- vision of Construction for Special Districts	\$ 9,771.80	\$ 13,600.00	\$ 43,600	\$ 35,600		
Services to Other Govern- mental Agencies (Not D.S.O.)	4,090.54	100.00	500	500		
SUB-TOTAL	\$ 13,862.34	\$ 13,700.00	\$ 44,100	\$ 36,100		General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
PUBLIC WORKS DEPARTMENT -						
Continued						
SALE OF PROPERTY:						
Ordinances and Maps	\$ 207.50	\$ 275.00	\$ 200	\$ 200		
San from San Diego River Bed at Edgemoor Farm			100	100		
SUB-TOTAL	\$ 207.50	\$ 275.00	\$ 300	\$ 300		General
MISCELLANEOUS:						
Donations and Gifts		\$ 50.00	\$ 250	\$ 250		
Prior Year Expense Abatements		1,040.00				
Telephone Tolls	99.90	100.00	100	100		
Other	306.62	25.00	50	50		
SUB-TOTAL	\$ 406.52	\$ 1,215.00	\$ 400	\$ 400		General
TOTAL	\$ 120,790.92	\$ 135,150.00	\$ 183,503	\$ 178,623		
AGRICULTURAL COMMISSIONER						
SUBVENTIONS AND GRANTS:						
Reimbursement of Salary, Agricultural Commissioner, State	\$ 600.00	\$ 708.00	\$ 708	\$ 708		
Plague Control, State	1,483.30	2,000.00	2,000	2,000		
Weed Control, State		200.00	2,350	2,350		
SUB-TOTAL	\$ 2,083.30	\$ 2,908.00	\$ 5,058	\$ 5,058		General
LICENSES AND PERMITS:						
Pest Control Licenses	\$ 867.73	\$ 800.00	\$ 1,600	\$ 600		
Shipping Permits	1,480.75	2,000.00		2,300		
SUB-TOTAL	\$ 2,348.48	\$ 2,800.00	\$ 1,600	\$ 2,900		General
SALE OF PROPERTY:						
Personal Property	\$ 2,381.48	\$ 2,000.00	\$ 2,192	\$ 25,500		
SUB-TOTAL	\$ 2,381.48	\$ 2,000.00	\$ 2,192	\$ 25,500		General
SPECIAL SERVICES RENDERED:						
Fumigating Services		\$ 600.00	\$ 150	\$ 150		
Pest Control Agreements				1,200		
SUB-TOTAL	\$	\$ 600.00	\$ 150	\$ 1,350		General
MISCELLANEOUS:						
Fair Exhibit Prizes	\$ 3,338.50					
SUB-TOTAL	\$ 3,338.50	\$	\$	\$		General
TOTAL	\$ 10,151.76	\$ 8,308.00	\$ 9,000	\$ 34,808		

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
LIVESTOCK DEPARTMENT						
LICENSES AND PERMITS:						
Garbage and Rubbish	\$ 2,005.00	\$ 1,500.00	\$ 600	\$ 600		
Hog Ranch		600.00				
SUB-TOTAL	\$ 2,005.00	\$ 2,100.00	\$ 600	\$ 600		General
SPECIAL SERVICES RENDERED:						
Livestock Tests	\$ 5,157.27	\$ 9,500.00	\$ 9,650	\$ 9,500		
Rabies Vaccinations	178.00	250.00	250	250		
SUB-TOTAL	\$ 5,335.27	\$ 9,750.00	\$ 9,900	\$ 9,750		General
TOTAL	\$ 7,340.27	\$ 11,850.00	\$ 10,500	\$ 10,350		
RECORDER						
FEES AND COMMISSIONS:						
Fees for Recording Documents	\$ 215,387.53	\$ 232,000.00	\$ 237,000	\$ 245,000		
Fees for Recording Marriage Licenses		3,500.00	3,000	3,500		
SUB-TOTAL	\$ 215,387.53	\$ 235,500.00	\$ 240,000	\$ 248,500		General
TOTAL	\$ 215,387.53	\$ 235,500.00	\$ 240,000	\$ 248,500		
SHERIFF						
FEES AND COMMISSIONS:						
Fees for Serving Documents	\$ 20,527.19	\$ 21,000.00	\$ 22,000	\$ 22,000		
SUB-TOTAL	\$ 20,527.19	\$ 21,000.00	\$ 22,000	\$ 22,000		General
SPECIAL SERVICES RENDERED:						
Care of Cities' Prisoners	\$ 383.50	\$ 700.00	\$ 500	\$ 500		
Care of Federal Prisoners	18,757.50	27,000.00	30,000	25,000		
Transportation of Prisoners	19,731.83	20,000.00	20,000	20,000		
SUB-TOTAL	\$ 38,872.83	\$ 47,700.00	\$ 50,500	\$ 45,500		General
TOTAL	\$ 59,400.02	\$ 68,700.00	\$ 72,500	\$ 67,500		
HEALTH DEPARTMENT						
SUBVENTIONS AND GRANTS:						
Reimbursement of Salaries - State	\$ 36,348.00	\$ 34,000.00	\$ 35,000	\$ 44,000		General
Special Public Health - State		48,278.00	47,285	49,169		Special Public Health
Vector Control - State ..		3,000.00	5,000	8,000		General
Rapid Treatment - State ..	3,033.40	2,500.00	2,500	2,500		General
Mental Health Consultant - State			8,710	8,710		General
SUB-TOTAL	\$ 39,381.40	\$ 87,778.00	\$ 98,495	\$ 112,379		
LICENSES AND PERMITS:						
Business Licenses	\$ 9,736.00	\$ 15,000.00	\$ 21,215	\$ 16,000		
Plumbers' Licenses	22,830.00	23,000.00	28,612	35,000		
SUB-TOTAL	\$ 32,566.00	\$ 38,000.00	\$ 49,827	\$ 51,000		General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951	
HEALTH DEPARTMENT - Continued					
FEEs AND COMMISSIONS:					
Fees for Plumbers' Examination	\$ 6,972.00	\$ 6,000.00	\$ 4,860	\$ 5,500	
Fees for Vital Statistics	2,808.00	3,500.00	8,500	3,500	
SUB-TOTAL	\$ 9,780.00	\$ 9,500.00	\$ 13,360	\$ 9,000	General
SPECIAL SERVICES RENDERED:					
Contractual Services	\$ 35,441.63	\$ 41,000.00	\$ 53,876	\$ 56,502	
Dental Services	188.28	113.00			
SUB-TOTAL	\$ 35,629.91	\$ 41,113.00	\$ 53,876	\$ 56,502	General
SALE OF PROPERTY:					
Drugs, Optical Supplies, etc	\$ 156.95	\$ 150.00	\$ 216	\$ 150	
Ordinances, Plumbing					
SUB-TOTAL	\$ 156.95	\$ 150.00	\$ 216	\$ 150	General
INTRA-DEPARTMENTAL:					
City of San Diego-Reimbursement of Salaries	\$	\$ 5,976.00	\$ 12,188	\$ 12,188	
SUB-TOTAL	\$	\$ 5,976.00	\$ 12,188	\$ 12,188	General
TOTAL	\$ 117,514.26	\$ 182,517.00	\$ 227,962	\$ 241,219	
ROAD DEPARTMENT					
SUBVENTIONS AND GRANTS:					
Highway Users' Tax - State	\$ 1,687,278.37	\$ 1,700,000.00	\$ 1,790,000	\$ 1,790,000	
State of California - Construction and Employment Act of 1946:					
Road Stations	15,720.92	17,875.00			
Roads and Bridges	253,040.22	114,200.00		35,000	
Weight Fees	29,259.22				
SUB-TOTAL	\$ 1,985,298.73	\$ 1,832,075.00	\$ 1,790,000	\$ 1,825,000	Special Road Improvement
RENT OF PROPERTY:					
Road Stations	\$ 641.00	\$ 300.00	\$ 400	\$ 400	
SUB-TOTAL	\$ 641.00	\$ 300.00	\$ 400	\$ 400	Special Road
FEEs AND COMMISSIONS:					
Fees for Checking Maps	\$ 1,333.50	\$ 1,350.00	\$ 1,500	\$ 1,500	
SUB-TOTAL	\$ 1,333.50	\$ 1,350.00	\$ 1,500	\$ 1,500	General
SALE OF PROPERTY:					
Equipment	\$ 7,093.02	\$ 15,250.00	\$ 7,295	\$ 5,628	
SUB-TOTAL	\$ 7,093.02	\$ 15,250.00	\$ 7,295	\$ 5,628	Road Dept. Equip. Replacement
MISCELLANEOUS:					
Trust Funds	\$ 16,444.52	\$	\$	\$	
SUB-TOTAL	\$ 16,444.52	\$	\$	\$	Special Road Improvement
TOTAL	\$ 2,010,810.77	\$ 1,848,975.00	\$ 1,799,195	\$ 1,832,528	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
RECREATIONAL AREAS						
SPECIAL SERVICE RENDERED:						
Gillespie Swimming Pool Admissions	\$ 1,736.57	\$ 4,800.00	\$ 5,100	\$ 5,100		
SUB-TOTAL	\$ 1,736.57	\$ 4,800.00	\$ 5,100	\$ 5,100		General
TOTAL	\$ 1,736.57	\$ 4,800.00	\$ 5,100	\$ 5,100		
SAN DIEGO CITY-COUNTY CAMP COMMISSION						
SUBVENTIONS AND GRANTS:						
Department of Education School Lunch Program - State	\$ 783.07	\$ 750.00	\$ 900	\$ 1,227		
SUB-TOTAL	\$ 783.07	\$ 750.00	\$ 900	\$ 1,227		San Diego City-County Camp Commission
FEES AND COMMISSIONS:						
Camping Fees	\$ 39,258.95	\$ 48,000.00	\$ 60,736	\$ 70,117		
SUB-TOTAL	\$ 39,258.95	\$ 48,000.00	\$ 60,736	\$ 70,117		San Diego City-County Camp Commission
SALE OF PROPERTY:						
Meals	\$ 5,316.30	\$ 5,800.00	\$ 11,350	\$ 3,221		
Gasoline and Oil		900.00				
SUB-TOTAL	\$ 5,316.30	\$ 6,700.00	\$ 11,350	\$ 3,221		San Diego City-County Camp Commission
MISCELLANEOUS:						
Donations	\$ 217.30	\$	\$ 200	\$		
Other	57.66	110.00	300	120		
SUB-TOTAL	\$ 274.96	\$ 110.00	\$ 500	\$ 120		San Diego City-County Camp Commission
INTER-GOVERNMENTAL SERVICE:						
Contributions - San Diego City	\$ 32,500.00	\$ 27,991.00	\$ 39,916	\$ 29,634		
Contributions - San Diego County	32,500.00	27,991.00	39,916	29,634		
SUB-TOTAL	\$ 65,000.00	\$ 55,982.00	\$ 79,832	\$ 59,268		San Diego City-County Camp Commission
TOTAL	\$ 110,633.28	\$ 111,542.00	\$ 153,318	\$ 133,953		
HOSPITALS						
SUBVENTIONS AND GRANTS:						
Care of Needy Aged and Blind-State	\$ 31,855.97	\$ 32,000.00	\$ 32,000	\$ 32,000		General
Tuberculosis Subsidy - State	120,087.52	156,000.00	187,755	184,600		Special Tuberculosis Subsidy
Post War Construction	29,562.44					General
SUB-TOTAL	\$ 181,505.93	\$ 188,000.00	\$ 219,755	\$ 216,600		
SPECIAL SERVICES RENDERED:						
Patients' Accounts	\$ 172,622.98	\$ 175,000.00	\$ 205,000	\$ 205,000		
Utilities	38,475.01	42,000.00	25,000	18,000		
SUB-TOTAL	\$ 211,097.99	\$ 217,000.00	\$ 230,000	\$ 223,000		General

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
HOSPITALS - Continued						
SALE OF PROPERTY:						
Drugs and Medical Supplies	\$ 278.77	\$	\$	\$		
Meals	2,210.15	750.00	850	850		
Miscellaneous Supplies	495.84		600	600		
Prosthetic Appliances						
SUB-TOTAL	\$ 2,984.76	\$ 750.00	\$ 1,450	\$ 1,450		General
MISCELLANEOUS:						
Telephone Tolls	\$ 399.11	\$ 400.00	\$ 200	\$ 200		
Miscellaneous		600.00	400	400		
SUB-TOTAL	\$ 399.11	\$ 1,000.00	\$ 600	\$ 600		General
TOTAL	\$ 395,987.79	\$ 406,750.00	\$ 451,805	\$ 441,650		
EDGEWOOD FARM						
SUBVENTIONS AND GRANTS:						
Care of Needy Aged and Blind-State	\$ 29,214.01	\$ 29,700.00	\$ 30,600	\$ 30,600		
SUB-TOTAL	\$ 29,214.01	\$ 29,700.00	\$ 30,600	\$ 30,600		General
SPECIAL SERVICES RENDERED:						
Care of Inmates	\$ 21,714.59	\$ 23,525.00	\$ 22,400	\$ 22,400		
SUB-TOTAL	\$ 21,714.59	\$ 23,525.00	\$ 22,400	\$ 22,400		General
SALE OF PROPERTY:						
Farm Produce	\$ 932.89	\$ 850.00	\$ 500	\$ 500		
Livestock	407.68	400.00	400	400		
Meals	166.00	50.00	50	50		
SUB-TOTAL	\$ 1,506.57	\$ 1,300.00	\$ 950	\$ 950		General
TOTAL	\$ 52,435.17	\$ 54,525.00	\$ 53,950	\$ 53,950		

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951	
DEPARTMENT OF PUBLIC WELFARE					
SUBVENTIONS AND GRANTS:					
Aid to Aged - Boarding Homes-Administration - State ... \$	3,504.00	\$ 4,300.00	\$ 4,152	\$ 4,608	
Aid to Children - Boarding Homes - Administration-State	29,556.00	30,908.00	31,068	31,584	
Aid to Crippled Children - Administration - State ...	4,350.00	4,600.00		4,450	
Aid to Crippled Children - State	15,115.24	20,000.00	32,000	45,500	
Aid to Crippled Children - Rheumatic Heart			40,000	33,000	
Aid to Crippled Children - Cerebral Palsy			20,000	20,000	
Aid to Crippled Children - Diagnostic			15,000	15,000	
Aid to Needy Aged - Federal	1,510,549.67		4,857,062	4,670,202	
Aid to Needy Aged - Administration - Federal	40,193.67		250,669	225,807	
Aid to Needy Aged - State	1,482,952.67		5,721,704	5,501,582	
Aid to Needy Blind - State (A.P.S.B.)		16,062.00	16,433	22,950	
Aid to Needy Blind - Federal	44,275.36		146,538	142,798	
Aid to Needy Blind - Administration - Federal	1,728.16		8,973	7,122	
Aid to Needy Blind - State	68,266.99		193,562	188,619	
Aid to Needy Children - Federal	383,634.97	651,870.00	942,427	1,195,803	
Aid to Needy Children - Administration - Federal	34,684.95	104,870.00	145,147	182,156	
Aid to Needy Children - State	573,450.30	976,881.00	1,459,904	1,839,221	
Aid to Children - Boarding Homes and Institutions - State	120,761.49	194,018.00	290,955	307,263	
Child Welfare Service - Administration - Federal	19,232.09	12,502.00	13,378	13,212	
Child Adoption - State	3,224.04	3,762.00	7,488	3,907	
Child Adoption - Administration - State ...	36,815.90	51,582.00	70,897	76,726	
County Retirement - Administration - Federal	23,869.67	6,060.00	23,434	23,980	
SUB-TOTAL	\$ 4,396,165.17	\$ 2,077,415.00	\$14,290,791	\$14,555,490	General
MISCELLANEOUS:					
Categorical Aids - County	\$ 24,881.49	\$ 35,648.00	\$ 26,880	\$ 26,880	
Crippled Children - County	1,943.83	2,747.00	2,400	2,400	
General Relief - County ...	30,919.27	34,671.00	32,000	32,000	
SUB-TOTAL	\$ 57,744.59	\$ 73,066.00	\$ 61,280	\$ 61,280	General
TOTAL	\$ 4,453,909.76	\$ 2,150,481.00	\$14,352,071	\$14,616,770	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES				Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951	
PROBATION OFFICER					
FINES AND PENALTIES:					
General Fines	\$ 6,893.94	\$ 5,200.00	\$ 5,000	\$ 5,000	
SUB-TOTAL	\$ 6,893.94	\$ 5,200.00	\$ 5,000	\$ 5,000	General
SPECIAL SERVICES RENDERED:					
Care of Inmates in County Institutions	\$ 3,136.38	\$ 5,800.00	\$ 5,000	\$ 6,000	
Care of Inmates in Private Institutions	32,744.13	30,000.00	30,900	30,900	
Care of Inmates in State Institutions	18,549.18	17,000.00	17,500	17,500	
Transportation of Wards ...	5,242.18	5,500.00	5,800	5,800	
SUB-TOTAL	\$ 59,671.87	\$ 58,300.00	\$ 59,200	\$ 60,200	General
TOTAL	\$ 66,565.81	\$ 63,500.00	\$ 64,200	\$ 65,200	
ANTHONY HOME					
SPECIAL SERVICES RENDERED:					
Care of Federal Wards	\$ 700.50	\$ 900.00	\$ 750	\$ 750	
SUB-TOTAL	\$ 700.50	\$ 900.00	\$ 750	\$ 750	General
TOTAL	\$ 700.50	\$ 900.00	\$ 750	\$ 750	
RANCHO DEL CAMPO					
SUBVENTIONS AND GRANTS:					
State Subsidy	\$ 36,382.00	\$ 43,360.00	\$ 60,000	\$ 60,000	
SUB-TOTAL	\$ 36,382.00	\$ 43,360.00	\$ 60,000	\$ 60,000	General
SALE OF PROPERTY:					
Clothes	\$ 428.95	\$ 650.00	\$ 1,000	\$ 1,000	
Meals	820.10	750.00	400	600	
SUB-TOTAL	\$ 1,249.05	\$ 1,400.00	\$ 1,400	\$ 1,600	General
MISCELLANEOUS:					
Telephone Tolls	\$ 3.72	\$	\$	\$	
SUB-TOTAL	\$ 3.72	\$	\$	\$	General
TOTAL	\$ 37,634.77	\$ 44,760.00	\$ 61,400	\$ 61,600	
INDUSTRIAL ROAD CAMPS					
SALE OF PROPERTY:					
Meals	\$ 105.05	\$ 400.00	\$ 520	\$ 400	
Gas and Oil	1.71		100		
SUB-TOTAL	\$ 106.76	\$ 400.00	\$ 620	\$ 400	General
INTRA-GOVERNMENTAL SERVICE:					
Road Work-Road Department	\$ 46,308.18	\$ 50,000.00	\$ 50,000	\$ 60,000	
SUB-TOTAL	\$ 46,308.18	\$ 50,000.00	\$ 50,000	\$ 60,000	General
TOTAL	\$ 46,414.94	\$ 50,400.00	\$ 50,620	\$ 60,400	

**DEPARTMENTAL BUDGET OF ESTIMATED REVENUES
BY CLASSIFICATION AND BY FUNDS**

CLASSIFICATION	REVENUE ACCRUALS, OTHER THAN TAXES					Name of Fund
	Actual Last Completed Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Departmental Estimate Year Ending June 30, 1951	Auditor's Estimate Year Ending June 30, 1951		
CAPITAL PROJECTS						
SUBVENTIONS AND GRANTS:						
Airport Lighting System, Gillespie Field	\$	\$	\$ 18,900	\$ 18,900		General
Construction of Administration Building, Taxiway, etc. - Borrego Valley Airport			6,293			General
Repairs to Operations Center Bldg. No. 3 State Highway Department			10,000	10,000		General
Post War Construction - State	63,819.50			61,533		General
Construction of Runway, Del Mar Airport	14,383.00					
Construction of Runway, Borrego Valley Airport ...	18,334.98	2,912.00				
Unclaimed Aviation Gasoline Taxes, State		1,600.00	7,000	2,400		Special Aviation Fund
Lindo Lake Park Improvement - State				11,000		General
SUB-TOTAL	\$ 96,537.48	\$ 4,512.00	\$ 42,193	\$ 103,833		
TOTAL	\$ 96,537.48	\$ 4,512.00	\$ 42,193	\$ 103,833		
VETERANS' SERVICE						
SUBVENTIONS AND GRANTS:						
Military and Veterans' Code - State	\$ 18,774.37	\$ 17,000.00	\$ 17,613	\$ 17,584		
SUB-TOTAL	\$ 18,774.37	\$ 17,000.00	\$ 17,613	\$ 17,584		General
TOTAL	\$ 18,774.37	\$ 17,000.00	\$ 17,613	\$ 17,584		
SUPERINTENDENT OF SCHOOLS						
SPECIAL SERVICES RENDERED:						
Services to Schools	\$ 10,570.10	\$ 6,000.00	\$ 6,531	\$ 6,648		
SUB-TOTAL	\$ 10,570.10	\$ 6,000.00	\$ 6,531	\$ 6,648		General
TOTAL	\$ 10,570.10	\$ 6,000.00	\$ 6,531	\$ 6,648		
COUNTY LIBRARY						
SPECIAL SERVICES RENDERED:						
Library Book Penalties ...	\$ 2,465.20	\$ 2,500.00	\$ 2,700	\$ 2,700		
Library Books & Cards Lost	175.32	180.00	180	180		
Services to Kensington Area	148.00	190.00	140	140		
SUB-TOTAL	\$ 2,788.52	\$ 2,870.00	\$ 3,020	\$ 3,020		County Library
TOTAL	\$ 2,788.52	\$ 2,870.00	\$ 3,020	\$ 3,020		
TOTAL REVENUE BY DEPARTMENTS ..	\$10,051,303.10	\$ 7,815,408.00	\$19,920,146	\$20,314,503		

**GENERAL
AND
SPECIAL COUNTY
FUNDS**

Total Appropriations \$ 34,026,377

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1949-1950	Fiscal Year 1950-1951	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors.....	\$ 77,242	\$ 77,072	\$	\$ 170
Board of Supervisors-Miscellaneous	44,103	38,550		5,553
Chief Administrative Officer	39,642	56,304	16,662	
Planning Commission	41,291	53,725	12,434	
Auditor and Controller	202,943	235,959	33,016	
Assessor	527,725	504,036		23,689
Civil Service and Personnel	68,997	66,516		2,481
Coroner and Public Administrator.	77,478	76,844		634
District Attorney	223,467	214,695		8,772
Registrar of Voters	103,278	98,487		4,791
General Elections		135,213	135,213	
Primary Elections	144,500			144,500
Special Elections	69,162	1,000		68,162
Purchasing Agent	76,919	82,526	5,607	
Surveyor-Road Commissioner	104,161	110,501	6,340	
Tax Collector	170,458	176,777	6,319	
Treasurer	40,624	49,527	8,903	
Justice Court-Borego	335	325		10
Justice Court-El Cajon	5,046	6,046	1,000	
Justice Court-Encinitas	5,162	5,746	584	
Justice Court-Escondido	3,444	5,056	1,612	
Justice Court-Fallbrook	1,985	2,312	327	
Justice Court-Homeland	2,423	3,400	977	
Justice Court-Jacumba	1,740	1,903	163	
Justice Court-National Township..	12,076	12,950	874	
Justice Court-Oceanside	6,040	6,429	389	
Justice Court-Ramona	3,666	4,485	819	
Justice Court-Vista	2,210	3,297	1,087	
Trial Juries, Witnesses and Interpreters-Justice Courts- Outside	475	1,275	800	
Municipal Courts-Clerk	234,618	244,903	10,285	
Municipal Courts-Marshal	73,529	78,234	4,705	
Trial Juries, Witnesses and Interpreters-Municipal Courts-San Diego	21,550	24,500	2,950	
Superior Courts	149,812	163,853	14,041	
Trial Juries, Witnesses and Interpreters-Superior Courts ...	32,550	42,550	10,000	
County Clerk	119,236	125,585	6,349	
Grand Jury	3,850	3,960	110	
San Diego City and County Administration Building	92,432	101,183	8,751	
Public Works Department	880,739	921,323	40,584	
TOTAL GENERAL GOVERNMENT	\$ 3,664,908	\$ 3,737,047	\$ 72,139	\$ N E T
PROTECTION TO PERSONS AND PROPERTY				
Agricultural Commissioner	\$ 177,260	\$ 207,647	30,387	\$
Farm Advisor	24,935	25,054	119	
Livestock Department	65,696	59,490		6,206
Fish and Game Commission	6,000	7,500	1,500	
Fire Protection	153,577	131,825		21,752
Found Work	4,500	4,500		
Recorder	118,036	121,216	3,180	
Sealer of Weights and Measures ..	25,499	30,471	4,972	
Sheriff	558,067	562,073	4,006	
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 1,133,570	\$ 1,149,776	\$ 16,206	\$ N E T
HEALTH AND SANITATION				
Health Department	\$ 461,599	\$ 546,345	\$ 84,746	\$
Health Department-Special Public Health	54,562	47,988		6,574
Lower Tia Juana Valley Sani- tation Project-Maintenance	1,250	1,250		
TOTAL HEALTH AND SANITATION	\$ 517,411	\$ 595,583	\$ 78,172	\$ N E T
HIGHWAYS AND BRIDGES				
Road Department-Administration and Engineering	\$ 122,535	\$ 131,349	\$ 8,814	\$
Road Department-Maintenance and Construction	2,317,503	2,246,839		70,664
TOTAL HIGHWAYS AND BRIDGES	\$ 2,440,038	\$ 2,378,188	\$ N E T	\$ 61,850

COMPARATIVE STATEMENT — DEPARTMENTAL BUDGET APPROPRIATIONS

DEPARTMENT	Fiscal Year 1949-1950	Fiscal Year 1950-1951	Increase	Decrease
RECREATION				
Recreational Areas-Administration	\$ 13,422	\$ 14,762	\$ 1,340	\$
Recreational Areas-Gillespie				
Swimming Pool	9,093	10,510	1,417	
Recreation Areas-Life Guard				
Service	37,528	37,474		54
San Diego City and County				
Camp Commission	130,318	156,032	25,714	
Camp Commission Agreement	27,991	29,634	1,643	
Museums and Zoos	11,000	11,000		
TOTAL RECREATION	\$ 229,352	\$ 259,412	\$ 30,060	\$ N E T
CHARITIES AND CORRECTIONS				
Hospital	\$ 2,894,723	\$ 2,997,353	\$ 102,630	\$
Edgemoor Farm	383,335	422,233	38,898	
Department of Public Welfare:				
Administration	593,679	1,528,787	935,108	
General Relief	1,183,224	1,400,000	216,776	
Works Service Division	24,872	27,660	2,788	
Child Adoption..(To Administration)				
State, Federal and County Aid	2,474,442	16,277,536	13,803,094	
Sundry Charities and Corrections	26,400	30,397	3,997	
Coordinating Councils	10,187	10,437	250	
Probation Officer	450,798	466,187	15,389	
Anthony Home	148,037	163,499	15,462	
Rancho Del Campo	110,145	136,806	26,661	
County Jail	41,608	45,747	4,139	
Industrial Road Camps	216,324	243,533	27,209	
State Institutions	110,250	107,000		3,250
TOTAL CHARITIES AND CORRECTIONS	\$ 8,668,024	\$23,857,175	\$15,189,151	\$ N E T
MISCELLANEOUS				
Fairs and Exhibits	\$ 8,930	\$ 8,850	\$	\$ 80
Advertising County Resources	51,670	75,670	24,000	
County Employees' Retirement	408,045	430,067	22,022	
Insurance	68,240	86,938	18,698	
Miscellaneous-Unclassified	32,967	109,316	76,349	
Veterans' Service Officer	38,988	37,304		1,684
Capital Projects	945,414	349,805		595,609
TOTAL MISCELLANEOUS	\$ 1,554,254	\$ 1,097,950	\$ N E T	\$ 456,304
EDUCATION				
Superintendent of Schools	\$ 141,011	\$ 152,993	\$ 11,982	\$
Board of Education	7,484	7,033		451
Education of Mentally Retarded				
Minors	22,598	39,127	16,529	
Superintendent of Schools -				
Special Schools		47,296	47,296	
County Library	77,516	86,411	8,895	
TOTAL EDUCATION	\$ 248,609	\$ 332,860	\$ 84,251	\$ N E T
INTEREST				
Interest on Outstanding Bonds:				
Detention Home	\$ 100	\$	\$	\$ 100
Highway 1909	720			720
Highway 1919	30,450	27,550		2,900
TOTAL INTEREST	\$ 31,270	\$ 27,550	\$ N E T	\$ 3,720
REDEMPTION OF DEBT				
Redemption of Outstanding Bonds:				
Detention Home	\$ 4,000	\$	\$	\$ 4,000
Highway 1909	32,000			32,000
Highway 1919	58,000	58,000		
TOTAL REDEMPTION OF DEBT	\$ 94,000	\$ 58,000	\$ N E T	\$ 36,000
RESERVES				
Contingencies and Emergencies:				
Unappropriated Reserve-General	\$ 100,000	\$ 100,000	\$	\$
General Reserve-General	350,000	350,000		
Unappropriated Reserve-				
County Library	5,533	7,141	1,608	
Unappropriated Reserve-San Diego				
City & County Camp Commission		2,100	2,100	
Unappropriated Reserve-Special				
Public Health		2,545	2,545	
General Reserve-Bond & Interest	73,528	71,050		2,478
TOTAL RESERVES	\$ 529,061	\$ 532,836	\$ 3,775	\$ N E T
GRAND TOTAL GENERAL COUNTY	\$19,110,497	\$34,026,377	\$14,915,880	\$ N E T

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
GENERAL GOVERNMENT					
BOARD OF SUPERVISORS					
Salaries and Wages	\$ 62,096.42	\$ 66,107.00	\$ 64,215	\$ 64,215	
Maintenance and Operation ...	9,645.95	11,165.00	12,688	11,925	
Capital Outlay	1,105.53	1,225.00	932	932	
TOTAL BOARD OF SUPERVISORS ...	\$ 72,847.90	\$ 78,497.00	\$ 77,835	\$ 77,072	General
BOARD OF SUPERVISORS - MISCELLANEOUS					
Maintenance and Operation ...	\$ 39,396.36	\$ 44,103.00	\$ 40,650	\$ 38,550	
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS	\$ 39,396.36	\$ 44,103.00	\$ 40,650	\$ 38,550	General
CHIEF ADMINISTRATIVE OFFICER					
Salaries and Wages	\$ 36,205.41	\$ 37,134.00	\$ 52,541	\$ 52,071	
Maintenance and Operation ...	2,555.68	2,094.00	2,480	2,416	
Capital Outlay	857.38	88.00	1,968	1,817	
TOTAL CHIEF ADMINISTRATIVE OFFICER	\$ 39,618.47	\$ 39,316.00	\$ 56,989	\$ 56,304	General
PLANNING COMMISSION					
Salaries and Wages	\$ 28,214.49	\$ 37,536.00	\$ 44,575	\$ 42,561	
Maintenance and Operation ...	3,064.31	2,642.00	10,795	9,300	
Capital Outlay	392.82	557.00	2,724	1,864	
TOTAL PLANNING COMMISSION	\$ 31,671.62	\$ 40,735.00	\$ 58,094	\$ 53,725	General
AUDITOR AND CONTROLLER					
Salaries and Wages	\$ 158,933.17	\$ 170,800.00	\$ 220,749	\$ 201,375	
Maintenance and Operation ...	26,865.79	28,595.00	29,616	27,499	
Capital Outlay	4,634.00	5,528.00	7,683	7,085	
TOTAL AUDITOR AND CONTROLLER .	\$ 190,432.96	\$ 204,923.00	\$ 258,048	\$ 235,959	General
ASSESSOR					
Salaries and Wages	\$ 428,144.61	\$ 465,328.00	\$ 465,678	\$ 457,800	
Maintenance and Operation ...	37,406.60	60,600.00	50,712	44,872	
Capital Outlay	5,020.07	9,860.00	3,985	1,364	
TOTAL ASSESSOR	\$ 470,571.28	\$ 535,788.00	\$ 520,375	\$ 504,036	General
CIVIL SERVICE AND PERSONNEL					
Salaries and Wages	\$ 60,682.02	\$ 63,347.00	\$ 72,893	\$ 61,479	
Maintenance and Operation ...	7,429.16	4,445.00	4,330	4,170	
Capital Outlay	938.18	720.00	953	867	
TOTAL CIVIL SERVICE AND PERSONNEL	\$ 69,049.36	\$ 68,512.00	\$ 78,176	\$ 66,516	General
CORONER AND PUBLIC ADMINISTRATOR					
Salaries and Wages	\$ 67,305.71	\$ 66,060.00	\$ 66,143	\$ 65,662	
Maintenance and Operation ...	10,531.50	9,762.00	10,037	9,832	
Capital Outlay	196.26	424.00	634	1,350	
TOTAL CORONER AND PUBLIC ADMINISTRATOR	\$ 78,033.47	\$ 76,246.00	\$ 76,814	\$ 76,844	General
DISTRICT ATTORNEY					
Salaries and Wages	\$ 184,246.82	\$ 185,306.00	\$ 189,587	\$ 178,533	
Maintenance and Operation ...	30,265.55	35,960.00	36,200	34,216	
Capital Outlay	2,062.00	3,200.00	3,489	1,946	
TOTAL DISTRICT ATTORNEY	\$ 216,574.37	\$ 224,466.00	\$ 229,276	\$ 214,695	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
GENERAL GOVERNMENT - Continued					
REGISTRAR OF VOTERS					
Salaries and Wages	\$ 76,597.71	\$ 82,769.00	\$ 86,810	\$ 83,626	
Maintenance and Operation ...	10,898.36	16,935.00	13,585	13,640	
General Election	114,784.40		152,066	135,213	
Primary Election		144,500.00			
Special Elections	449.72	69,151.00	1,000	1,000	
Extraordinary Petition Costs:					
Salaries and Wages			1,000	1,000	
Capital Outlay	1,877.30	3,574.00	721	221	
TOTAL REGISTRAR OF VOTERS	\$ 204,607.49	\$ 316,929.00	\$ 255,182	\$ 234,700	General
PURCHASING AGENT					
Salaries and Wages	\$ 48,867.56	\$ 49,192.00	\$ 50,084	\$ 53,004	
Maintenance and Operation ...	5,521.83	27,050.00	30,990	28,832	
Capital Outlay	253.62	343.00	690	690	
TOTAL PURCHASING AGENT	\$ 54,643.01	\$ 76,585.00	\$ 81,764	\$ 82,526	General
SURVEYOR-ROAD COMMISSIONER					
Salaries and Wages	\$ 88,564.89	\$ 90,472.00	\$ 97,507	\$ 94,605	
Maintenance and Operation ..	7,656.56	13,405.00	16,970	13,511	
Capital Outlay	3,390.47	865.00	2,385	2,385	
TOTAL SURVEYOR-ROAD COMMISSIONER	\$ 99,611.92	\$ 104,742.00	\$ 116,862	\$ 110,501	General
TAX COLLECTOR					
Salaries and Wages	\$ 142,852.24	\$ 140,170.00	\$ 152,427	\$ 146,927	
Maintenance and Operation ...	37,555.80	30,951.00	34,310	29,500	
Capital Outlay	2,085.62	2,582.00	800	350	
TOTAL TAX COLLECTOR	\$ 182,493.66	\$ 173,703.00	\$ 187,537	\$ 176,777	General
COUNTY TREASURER					
Salaries and Wages	\$ 33,736.37	\$ 36,380.00	\$ 43,674	\$ 40,966	
Maintenance and Operation ...	2,679.40	3,547.00	7,871	7,811	
Capital Outlay	199.33	741.00	750	750	
TOTAL COUNTY TREASURER	\$ 36,615.10	\$ 40,668.00	\$ 52,295	\$ 49,527	General
JUSTICE COURT-BORREGO					
Salaries and Wages	\$ 300.00	\$ 300.00	\$ 300	\$ 300	
Maintenance and Operation ...	5.00	35.00	35	25	
Capital Outlay	22.55				
TOTAL JUSTICE COURT-BORREGO ..	\$ 327.55	\$ 335.00	\$ 335	\$ 325	General
JUSTICE COURT-EL CAJON					
Salaries and Wages	\$ 4,225.16	\$ 4,194.00	\$ 5,404	\$ 5,304	
Maintenance and Operation ...	1,584.01	444.00	610	570	
Capital Outlay	165.92	408.00	293	172	
TOTAL JUSTICE COURT-EL CAJON	\$ 5,975.09	\$ 5,046.00	\$ 6,307	\$ 6,046	General
JUSTICE COURT-ENCINITAS					
Salaries and Wages	\$ 3,906.60	\$ 4,554.00	\$ 5,616	\$ 5,046	
Maintenance and Operation ...	591.63	530.00	685	700	
Capital Outlay	36.90	100.00	180		
TOTAL JUSTICE COURT-ENCINITAS	\$ 4,535.13	\$ 5,184.00	\$ 6,481	\$ 5,746	General
JUSTICE COURT-ESCONDIDO					
Salaries and Wages	\$ 3,035.45	\$ 3,084.00	\$ 4,014	\$ 4,009	
Maintenance and Operation ...	459.36	478.00	626	592	
Capital Outlay		200.00	455	455	
TOTAL JUSTICE COURT-ESCONDIDO	\$ 3,494.81	\$ 3,762.00	\$ 5,095	\$ 5,056	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested, Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
GENERAL GOVERNMENT - Continued					
JUSTICE COURT-FALLBROOK					
Salaries and Wages	\$ 1,800.00	\$ 1,800.00	\$ 2,100	\$ 2,100	
Maintenance and Operation ...	304.78	135.00	165	212	
Capital Outlay			50		
TOTAL JUSTICE COURT-FALLBROOK	\$ 2,104.78	\$ 1,935.00	\$ 2,315	\$ 2,312	General
JUSTICE COURT-HOMELAND					
Salaries and Wages	\$ 1,398.23	\$ 1,800.00	\$ 2,892	\$ 2,892	
Maintenance and Operation ...	1,270.53	580.00	580	458	
Capital Outlay	217.43	100.00	50	50	
TOTAL JUSTICE COURT-HOMELAN ..	\$ 2,886.19	\$ 2,480.00	\$ 3,522	\$ 3,400	General
JUSTICE COURT-JACUMBA					
Salaries and Wages	\$ 1,500.00	\$ 1,500.00	\$ 1,650	\$ 1,650	
Maintenance and Operation ...	605.62	220.00	270	253	
TOTAL JUSTICE COURT-JACUMBA ..	\$ 2,105.62	\$ 1,720.00	\$ 1,920	\$ 1,903	General
JUSTICE COURT-NATIONAL TOWNSHIP					
Salaries and Wages	\$ 10,346.80	\$ 10,328.00	\$ 11,235	\$ 11,615	
Maintenance and Operation ...	2,506.09	1,500.00	1,405	1,335	
Capital Outlay	130.36	248.00			
TOTAL JUSTICE COURT-NATIONAL TOWNSHIP	\$ 12,983.25	\$ 12,076.00	\$ 12,640	\$ 12,950	General
JUSTICE COURT-OCEANSIDE					
Salaries and Wages	\$ 5,108.22	\$ 5,160.00	\$ 5,982	\$ 5,664	
Maintenance and Operation ...	1,340.09	830.00	830	765	
TOTAL JUSTICE COURT-OCEANSIDE	\$ 6,448.31	\$ 5,990.00	\$ 6,812	\$ 6,429	General
JUSTICE COURT-RAMONA					
Salaries and Wages	\$ 3,312.00	\$ 3,241.00	\$ 4,530	\$ 3,960	
Maintenance and Operation ...	1,171.08	364.00	576	500	
Capital Outlay	9.23	25.00	50	25	
TOTAL JUSTICE COURT-RAMONA ...	\$ 4,492.31	\$ 3,630.00	\$ 5,156	\$ 4,485	General
JUSTICE COURT-VISTA					
Salaries and Wages	\$ 1,800.00	\$ 1,800.00	\$ 2,892	\$ 2,892	
Maintenance and Operation ...	747.44	355.00	500	390	
Capital Outlay	17.94		50	15	
TOTAL JUSTICE COURT-VISTA	\$ 2,565.38	\$ 2,155.00	\$ 3,442	\$ 3,297	General
TRIAL JURIES, WITNESSES AND INTERPRETERS, JUSTICE COURTS					
Salaries and Wages	\$ 27.87	\$ 100.00	\$ 100	\$ 100	
Maintenance and Operation ...	1,041.21	1,284.00	1,175	1,175	
TOTAL TRIAL JURIES, WITNESSES, AND INTERPRETERS, JUSTICE COURTS	\$ 1,069.08	\$ 1,384.00	\$ 1,275	\$ 1,275	General
MUNICIPAL COURTS-CLERK					
Salaries and Wages	\$ 168,454.75	\$ 188,768.00	\$ 214,618	\$ 209,618	
Maintenance and Operation ...	35,037.78	28,275.00	29,735	29,660	
Capital Outlay	1,111.29	8,000.00	6,400	5,625	
TOTAL MUNICIPAL COURTS-CLERK .	\$ 204,603.82	\$ 225,043.00	\$ 250,753	\$ 244,903	General
MUNICIPAL COURTS-MARSHAL					
Salaries and Wages	\$ 60,846.63	\$ 63,364.00	\$ 67,662	\$ 67,613	
Maintenance and Operation ...	11,963.99	9,945.00	10,260	10,260	
Capital Outlay	239.25	170.00	361	361	
TOTAL MUNICIPAL COURTS-MARSHAL	\$ 73,049.87	\$ 73,479.00	\$ 78,283	\$ 78,234	General

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
GENERAL GOVERNMENT - Continued					
TRIAL JURIES, WITNESSES, AND INTERPRETERS, MUNICIPAL COURTS					
Maintenance and Operation ...	\$ 11,927.16	\$ 26,400.00	\$ 26,600	\$ 24,500	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS, MUNICIPAL COURTS	\$ 11,927.16	\$ 26,400.00	\$ 26,600	\$ 24,500	General
SUPERIOR COURTS					
Salary and Wages	\$ 123,042.98	\$ 137,761.00	\$ 152,169	\$ 148,315	
Maintenance and Operation ...	13,684.78	10,304.00	12,755	10,700	
Capital Outlay	1,938.46	4,532.00	5,604	4,838	
TOTAL SUPERIOR COURTS	\$ 138,666.22	\$ 152,597.00	\$ 170,528	\$ 163,853	General
TRIAL JURIES, WITNESSES, AND INTERPRETERS, SUPERIOR COURTS					
Maintenance and Operation ...	\$ 38,414.88	\$ 43,070.00	\$ 45,050	\$ 42,550	
TOTAL TRIAL JURIES, WITNESSES, AND INTERPRETERS, SUPERIOR COURTS	\$ 38,414.88	\$ 43,070.00	\$ 45,050	\$ 42,550	General
COUNTY CLERK					
Salary and Wages	\$ 104,261.67	\$ 108,836.00	\$ 113,395	\$ 111,127	
Maintenance and Operation ...	8,918.06	4,636.00	8,250	8,427	
Capital Outlay	2,131.24	1,595.00	7,681	6,031	
TOTAL COUNTY CLERK	\$ 115,310.97	\$ 115,067.00	\$ 129,326	\$ 125,585	General
GRAND JURY					
Salaries and Wages	\$ 248.83	\$ 400.00	\$ 300	\$ 300	
Maintenance and Operation ...	3,539.96	4,417.00	4,135	3,660	
TOTAL GRAND JURY	\$ 3,788.79	\$ 4,817.00	\$ 4,435	\$ 3,960	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING					
Salaries and Wages	\$ 66,635.84	\$ 67,462.00	\$ 69,834	\$ 71,145	
Maintenance and Operation ...	24,313.77	25,538.00	23,753	21,138	
Capital Outlay	2,848.21	1,425.00	8,900	8,900	
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING	\$ 93,797.82	\$ 94,425.00	\$ 102,487	\$ 101,183	General
PUBLIC WORKS DEPARTMENT					
Salaries and Wages	\$ 306,005.89	\$ 339,964.00	\$ 396,176	\$ 370,506	
Maintenance and Operation ...	564,131.17	462,180.00	518,755	500,887	
Capital Outlay	510,121.13	61,051.00	69,804	49,930	
TOTAL PUBLIC WORKS DEPARTMENT	\$ 1,380,258.19	\$ 863,195.00	\$ 984,735	\$ 921,323	General
TOTAL GENERAL GOVERNMENT	\$ 3,894,972.19	\$ 3,669,003.00	\$ 3,937,394	\$ 3,737,047	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
PROTECTION TO PERSONS AND PROPERTY					
AGRICULTURAL COMMISSIONER					
Salaries and Wages.....	\$ 135,629.75	\$ 138,281.00	\$ 142,138	\$ 137,197	
Maintenance and Operation...	36,339.91	36,074.00	73,046	67,895	
Capital Outlay	2,282.12	1,991.00	3,949	2,555	
TOTAL AGRICULTURAL COMMISSIONER	\$ 174,251.78	\$ 176,346.00	\$ 219,133	\$ 207,647	General
FARM ADVISOR					
Salaries and Wages	\$ 12,729.70	\$ 13,392.00	\$ 13,248	\$ 13,248	
Maintenance and Operation ..	10,720.06	10,575.00	10,985	10,985	
Capital Outlay	865.07	1,035.00	925	821	
TOTAL FARM ADVISOR	\$ 24,314.83	\$ 25,002.00	\$ 25,158	\$ 25,054	General
LIVESTOCK DEPARTMENT					
Salaries and Wages	\$ 40,758.98	\$ 54,453.00	\$ 51,517	\$ 49,883	
Maintenance and Operation ..	7,022.35	9,806.00	10,828	8,477	
Capital Outlay	806.79	1,853.00	2,245	1,130	
TOTAL LIVESTOCK DEPARTMENT...	\$ 48,588.12	\$ 66,112.00	\$ 64,590	\$ 59,490	General
FISH AND GAME COMMISSION					
Maintenance and Operation...	\$ 3,730.22	\$ 6,000.00	\$ 7,500	\$ 7,500	
Capital Outlay	928.69				
TOTAL FISH AND GAME COMMISSION	\$ 4,658.91	\$ 6,000.00	\$ 7,500	\$ 7,500	Fish and Game Propagation
FIRE PROTECTION					
Maintenance and Operation...	\$ 113,525.75	\$ 131,253.00	\$ 148,842	\$ 119,975	
Capital Outlay.....	15,596.55	6,235.00	18,735	11,850	
TOTAL FIRE PROTECTION	\$ 129,122.30	\$ 137,488.00	\$ 167,577	\$ 131,825	General
POUND WORK					
Maintenance and Operation...	\$ 4,200.00	\$ 4,290.00	\$ 4,500	\$ 4,500	
TOTAL POUND WORK	\$ 4,200.00	\$ 4,290.00	\$ 4,500	\$ 4,500	General
RECORDER					
Salaries and Wages	\$ 84,260.93	\$ 81,263.00	\$ 82,401	\$ 81,008	
Maintenance and Operation ..	36,349.94	27,700.00	45,235	35,970	
Capital Outlay	5,240.64	7,428.00	4,531	4,238	
TOTAL RECORDER	\$ 125,851.51	\$ 116,391.00	\$ 132,167	\$ 121,216	General
SEALER OF WEIGHTS AND MEASURES					
Salaries and Wages	\$ 20,076.00	\$ 21,897.00	\$ 22,982	\$ 22,848	
Maintenance and Operation ..	3,678.27	3,453.00	5,997	5,597	
Capital Outlay	340.62	263.00	2,216	2,026	
TOTAL SEALER OF WEIGHTS AND MEASURES	\$ 24,094.89	\$ 25,613.00	\$ 31,195	\$ 30,471	General
SHERIFF					
Salaries and Wages	\$ 412,135.43	\$ 449,943.00	\$ 465,552	\$ 454,952	
Maintenance and Operation ..	101,317.89	103,275.00	105,400	102,900	
Capital Outlay	5,967.55	4,474.00	4,221	4,221	
TOTAL SHERIFF	\$ 519,420.87	\$ 557,692.00	\$ 575,173	\$ 562,073	General
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 1,054,503.21	\$ 1,114,934.00	\$ 1,226,993	\$ 1,149,776	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
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AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
HEALTH AND SANITATION					
HEALTH DEPARTMENT					
Salaries and Wages	\$ 311,055.49	\$ 328,787.00	\$ 426,909	\$ 396,072	
Maintenance and Operation ..	119,001.80	135,406.00	167,857	150,188	
Capital Outlay	3,341.58	4,046.00	8,843	85	
TOTAL HEALTH DEPARTMENT	\$ 433,398.87	\$ 468,239.00	\$ 603,609	\$ 546,345	General
HEALTH DEPARTMENT- SPECIAL PUBLIC HEALTH					
Salaries and Wages	\$ 46,510.20	\$ 53,442.00	\$ 39,789	\$ 44,240	
Maintenance and Operation ..	8,198.68	1,120.00	611	3,748	
Capital Outlay	2,438.39				
TOTAL HEALTH DEPARTMENT- SPECIAL PUBLIC HEALTH	\$ 57,147.27	\$ 54,562.00	\$ 40,400	\$ 47,988	Special Public Health
LOWER TIA JUANA VALLEY SANI- TATION PROJECT MAINTENANCE					
Maintenance and Operation ..	\$ 93.92	\$ 1,250.00	\$ 1,250	\$ 1,250	Lower Tia Juana Val- ley Sani- tation Project Maint.
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE	\$ 93.92	\$ 1,250.00	\$ 1,250	\$ 1,250	
TOTAL HEALTH AND SANITATION ..	\$ 490,640.06	\$ 524,051.00	\$ 645,259	\$ 595,583	
HIGHWAYS AND BRIDGES					
ROAD DEPARTMENT-ADMINISTRATION AND ENGINEERING					
Maintenance and Operation ..	\$ 72,588.82	\$ 121,850.00	\$ 120,400	\$ 120,400	Special Road
Maintenance and Operation ..			9,600	9,600	Special Road
Capital Outlay	1,109.21	735.00	1,349	1,349	Special Road
TOTAL ROAD DEPARTMENT- ADMINISTRATION AND ENGINEERING	\$ 73,698.03	\$ 122,585.00	\$ 131,349	\$ 131,349	
ROAD DEPARTMENT-MAINTENANCE AND CONSTRUCTION					
Maintenance and Operation ..	\$	\$	\$ 11,298	\$ 11,298	Special Road
Maintenance and Operation ..	1,654,150.08	2,013,276.00	2,022,466	2,022,466	Special Road Improvement
Capital Outlay	284,498.21	231,140.00	84,980	84,980	Special Road Improvement
Capital Outlay		38,100.00	128,095	128,095	Road Dept. Equipment Replacement
TOTAL ROAD DEPARTMENT- MAINTENANCE AND CONSTRUCTION	\$ 1,938,648.29	\$ 2,282,516.00	\$ 2,246,839	\$ 2,246,839	
TOTAL HIGHWAYS AND BRIDGES ...	\$ 2,012,346.32	\$ 2,405,101.00	\$ 2,378,188	\$ 2,378,188	
RECREATION					
RECREATION AREAS-ADMINISTRATION					
Salaries and Wages	\$ 8,382.00	\$ 8,826.00	\$ 8,859	\$ 8,724	
Maintenance and Operation ..	6,703.70	2,899.00	6,821	6,013	
Capital Outlay	108.37	39.00	25	25	
TOTAL RECREATION AREAS- ADMINISTRATION	\$ 15,194.07	\$ 11,764.00	\$ 15,705	\$ 14,762	General
RECREATION AREAS- GILLESPIE SWIMMING POOL					
Salaries and Wages	\$ 2,541.25	\$ 5,518.00	\$ 6,681	\$ 6,950	
Maintenance and Operation ..	1,990.79	2,560.00	3,560	3,560	
Capital Outlay	53.55				
TOTAL RECREATION AREAS- GILLESPIE SWIMMING POOL	\$ 4,585.59	\$ 8,078.00	\$ 10,241	\$ 10,510	General

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
 FISCAL YEAR ENDED JUNE 30, 1949
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 AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
RECREATION - Continued					
RECREATION AREAS-					
LIFE GUARD SERVICE					
Salaries and Wages	\$ 31,612.36	\$ 34,568.00	\$ 35,166	\$ 34,566	
Maintenance and Operation ...	2,593.36	2,645.00	2,852	2,833	
Capital Outlay	410.32	286.00	80	75	
TOTAL RECREATION AREAS-					
LIFE GUARD SERVICE	\$ 34,616.04	\$ 37,499.00	\$ 38,098	\$ 37,474	General
SAN DIEGO CITY AND COUNTY CAMP COMMISSION					
Salaries and Wages	\$ 37,273.11	\$ 46,907.00	\$ 55,281	\$ 48,293	
Maintenance and Operation ...	51,644.84	70,919.00	72,068	68,400	
Capital Outlay	27,933.47	11,430.00	49,306	39,339	San Diego City and County Camp Commission
TOTAL SAN DIEGO CITY AND COUNTY CAMP COMMISSION	\$ 116,851.42	\$ 129,256.00	\$ 176,655	\$ 156,032	
CAMP COMMISSION AGREEMENT					
Maintenance and Operation ...	\$ 32,500.00	\$ 27,991.00	\$ 39,916	\$ 29,634	
TOTAL CAMP COMMISSION AGREEMENT	\$ 32,500.00	\$ 27,991.00	\$ 39,916	\$ 29,634	General
MUSEUMS AND ZOOS					
Maintenance and Operation ...	\$ 11,000.00	\$ 11,000.00	\$ 19,000	\$ 11,000	
TOTAL MUSEUMS AND ZOOS	\$ 11,000.00	\$ 11,000.00	\$ 19,000	\$ 11,000	General
TOTAL RECREATION	\$ 214,747.12	\$ 225,588.00	\$ 299,615	\$ 259,412	
CHARITIES AND CORRECTIONS					
HOSPITAL					
Salaries and Wages	\$ 1,936,302.75	\$ 2,124,005.00	\$ 2,383,533	\$ 2,269,532	General
Maintenance and Operation ...	580,249.22	476,693.00	514,490	511,990	General
Maintenance and Operation ...	99,587.48	190,000.00	184,600	184,600	Special
Capital Outlay	98,423.21	59,700.00	33,891	31,231	Tuberculo- sis Subsidy General
TOTAL HOSPITAL	\$ 2,714,562.66	\$ 2,850,398.00	\$ 3,116,514	\$ 2,997,353	
EDGEWOOD FARM					
Salaries and Wages	\$ 209,689.19	\$ 214,501.00	\$ 394,297	\$ 223,717	
Maintenance and Operation ...	86,332.53	86,965.00	166,936	92,604	
Capital Outlay	4,155.03	2,475.00	126,375	105,912	
TOTAL EDGEWOOD FARM	\$ 300,176.75	\$ 303,941.00	\$ 687,608	\$ 422,233	General
DEPARTMENT OF PUBLIC WELFARE-					
ADMINISTRATION					
Salaries and Wages	\$ 645,875.76	\$ 515,938.00	\$ 1,333,634	\$ 1,312,798	
Maintenance and Operation ...	80,973.90	89,848.00	188,427	187,582	
Capital Outlay	9,449.10	810.00	28,426	28,407	
TOTAL DEPARTMENT OF PUBLIC WELFARE-ADMINISTRATION	\$ 736,298.76	\$ 606,596.00	\$ 1,550,487	\$ 1,528,787	General
DEPARTMENT OF PUBLIC WELFARE-					
GENERAL RELIEF					
Maintenance and Operation ...	\$ 1,138,513.05	\$ 1,487,788.00	\$ 1,400,000	\$ 1,400,000	
TOTAL DEPARTMENT OF PUBLIC WELFARE-GENERAL RELIEF	\$ 1,138,513.05	\$ 1,487,788.00	\$ 1,400,000	\$ 1,400,000	General
DEPARTMENT OF PUBLIC WELFARE-					
WORK SERVICES DIVISION					
Salaries and Wages	\$ 21,996.37	\$ 22,350.00	\$ 25,062	\$ 25,028	
Maintenance and Operation ...	2,217.44	2,137.00	5,094	2,057	
Capital Outlay	368.36		575	575	
TOTAL DEPARTMENT OF PUBLIC WELFARE-WORK SERVICES DIVISION	\$ 24,582.17	\$ 24,487.00	\$ 30,731	\$ 27,660	General

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Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
CHARITIES AND CORRECTIONS - Continued					
DEPARTMENT OF PUBLIC WELFARE- STATE, FEDERAL AND COUNTY AID					
Maintenance and Operation ..	\$ 4,923,455.04	\$ 2,742,960.00	\$16,277,536	\$16,277,536	
TOTAL DEPARTMENT OF PUBLIC WELFARE-STATE, FEDERAL AND COUNTY AID	\$ 4,923,455.04	\$ 2,742,960.00	\$16,277,536	\$16,277,536	General
SUNDRY CHARITIES AND CORRECTIONS					
Maintenance and Operation ..	\$ 33,892.56	\$ 27,750.00	\$ 41,754	\$ 30,397	
TOTAL SUNDRY CHARITIES AND CORRECTIONS	\$ 33,892.56	\$ 27,750.00	\$ 41,754	\$ 30,397	General
COORDINATING COUNCILS					
Salaries and Wages	\$ 8,808.12	\$ 8,644.00	\$ 8,963	\$ 8,834	
Maintenance and Operation ..	1,894.55	1,514.00	1,840	1,588	
Capital Outlay	146.46	31.00	15	15	
TOTAL COORDINATING COUNCILS ..	\$ 10,849.13	\$ 10,189.00	\$ 10,818	\$ 10,437	General
PROBATION OFFICER					
Salaries and Wages	\$ 184,578.69	\$ 223,331.00	\$ 242,677	\$ 232,752	
Maintenance and Operation ..	19,557.71	21,661.00	26,802	25,021	
Maintenance of Wards Division	200,218.67	203,806.00	205,900	200,700	
Capital Outlay	6,115.01	3,035.00	9,819	7,714	
TOTAL PROBATION OFFICER	\$ 410,470.08	\$ 451,833.00	\$ 485,198	\$ 466,187	General
ANTHONY HOME					
Salaries and Wages	\$ 102,531.74	\$ 103,468.00	\$ 111,826	\$ 112,859	
Maintenance and Operation ..	50,275.37	45,369.00	49,465	50,315	
Capital Outlay	849.39	546.00	1,077	325	
TOTAL ANTHONY HOME	\$ 153,656.50	\$ 149,383.00	\$ 162,368	\$ 163,499	General
RANCHO DEL CAMPO					
Salaries and Wages	\$ 58,817.08	\$ 62,406.00	\$ 92,374	\$ 75,689	
Maintenance and Operation ..	46,587.79	46,620.00	59,170	59,520	
Capital Outlay	4,277.25	1,119.00	4,488	1,597	
TOTAL RANCHO DEL CAMPO	\$ 109,682.12	\$ 110,145.00	\$ 156,032	\$ 136,806	General
COUNTY JAIL					
Maintenance and Operation ..	\$ 47,180.30	\$ 41,219.00	\$ 45,747	\$ 45,747	
Capital Outlay	54.07	370.00			
TOTAL COUNTY JAIL	\$ 47,234.37	\$ 41,589.00	\$ 45,747	\$ 45,747	General
INDUSTRIAL ROAD CAMPS					
Salaries and Wages	\$ 96,011.61	\$ 99,200.00	\$ 103,694	\$ 104,266	
Maintenance and Operation ..	107,700.97	108,924.00	109,942	102,247	
Capital Outlay	32,892.33	11,719.00	58,290	37,020	
TOTAL INDUSTRIAL ROAD CAMPS..	\$ 236,604.91	\$ 219,843.00	\$ 271,926	\$ 243,533	General
STATE INSTITUTIONS					
Maintenance and Operation ..	\$ 110,520.52	\$ 106,300.00	\$ 107,000	\$ 107,000	
TOTAL STATE INSTITUTIONS	\$ 110,520.52	\$ 106,300.00	\$ 107,000	\$ 107,000	General
TOTAL CHARITIES AND CORRECTIONS	\$10,950,498.62	\$ 9,133,202.00	\$24,343,719	\$23,857,175	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
MISCELLANEOUS					
FAIRS AND EXHIBITS					
Maintenance and Operation ...	\$ 8,335.46	\$ 9,830.00	\$ 8,850	\$ 8,850	
TOTAL FAIRS AND EXHIBITS	\$ 8,335.46	\$ 9,830.00	\$ 8,850	\$ 8,850	General
ADVERTISING COUNTY RESOURCES					
Maintenance and Operation ...	\$ 48,557.44	\$ 51,670.00	\$ 95,670	\$ 75,670	
TOTAL ADVERTISING COUNTY RESOURCES	\$ 48,557.44	\$ 51,670.00	\$ 95,670	\$ 75,670	General
COUNTY EMPLOYEES' RETIREMENT					
Salaries and Wages	\$ 400,306.84	\$ 408,045.00	\$ 391,426	\$ 430,067	
TOTAL COUNTY EMPLOYEES' RETIREMENT	\$ 400,306.84	\$ 408,045.00	\$ 391,426	\$ 430,067	General
INSURANCE					
Maintenance and Operation ...	\$ 126,334.59	\$ 82,850.00	\$ 86,938	\$ 86,938	
TOTAL INSURANCE	\$ 126,334.59	\$ 82,850.00	\$ 86,938	\$ 86,938	General
MISCELLANEOUS-UNCLASSIFIED					
Maintenance and Operation ...	\$ 53,827.84	\$ 25,467.00	\$ 99,741	\$ 99,741	
Capital Outlay	21,539.46	19,231.00	9,575	9,575	
TOTAL MISCELLANEOUS- UNCLASSIFIED	\$ 75,367.30	\$ 44,698.00	\$ 109,316	\$ 109,316	General
CAPITAL PROJECTS					
Capital Outlay	\$	\$ 904,043.00	\$ 496,538	\$ 342,634	General
Capital Outlay				7,171	Special Aviation
TOTAL CAPITAL PROJECTS	\$	\$ 904,043.00	\$ 496,538	\$ 349,805	
VETERANS SERVICE OFFICER					
Salaries and Wages	\$ 37,673.54	\$ 35,690.00	\$ 35,654	\$ 34,782	
Maintenance and Operation ...	2,811.00	2,775.00	3,042	2,308	
Capital Outlay	671.10	230.00	249	214	
TOTAL VETERANS SERVICE OFFICER	\$ 41,155.64	\$ 38,695.00	\$ 38,945	\$ 37,304	General
TOTAL MISCELLANEOUS	\$ 700,057.27	\$ 1,539,831.00	\$ 1,227,683	\$ 1,097,950	
EDUCATION					
SUPERINTENDENT OF SCHOOLS					
Salaries and Wages	\$ 125,600.54	\$ 125,505.00	\$ 131,862	\$ 128,758	
Maintenance and Operation ...	20,729.98	14,429.00	22,841	17,602	
Capital Outlay	2,491.64	1,077.00	8,111	6,633	
TOTAL SUPERINTENDENT OF SCHOOLS	\$ 148,822.16	\$ 141,011.00	\$ 162,814	\$ 152,993	General
BOARD OF EDUCATION					
Salaries and Wages	\$ 1,465.00	\$ 3,000.00	\$ 3,000	\$ 3,000	
Maintenance and Operation ...	2,655.34	4,300.00	5,668	4,033	
Capital Outlay	560.33	184.00			
TOTAL BOARD OF EDUCATION	\$ 4,680.67	\$ 7,484.00	\$ 8,668	\$ 7,033	General
EDUCATION OF MENTALLY RETARDED MINORS					
Maintenance and Operation ...	\$ 65,169.00	\$ 22,598.00	\$ 39,127	\$ 39,127	
TOTAL EDUCATION OF MENTALLY RETARDED MINORS	\$ 65,169.00	\$ 22,598.00	\$ 39,127	\$ 39,127	Ed. of Men- tally Retard- ed Minors

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
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EDUCATION - Continued					
SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS					
Maintenance and Operation ...	\$	\$	\$ 47,296	\$ 47,296	
TOTAL SUPERINTENDENT OF SCHOOLS - SPECIAL SCHOOLS ...	\$	\$	\$ 47,296	\$ 47,296	General
COUNTY LIBRARY					
Salaries and Wages	\$ 5,484.00	\$ 5,484.00	\$ 5,484	\$ 5,484	General
Salaries and Wages	38,444.92	41,745.00	43,720	46,563	Co. Library
Maintenance and Operation ...	13,814.86	17,362.00	15,605	19,093	Co. Library
Capital Outlay	14,854.82	13,150.00	15,271	15,271	Co. Library
TOTAL COUNTY LIBRARY	\$ 72,598.60	\$ 77,741.00	\$ 80,080	\$ 86,411	
TOTAL EDUCATION	\$ 291,270.43	\$ 248,834.00	\$ 337,985	\$ 332,860	
INTEREST					
INTEREST ON OUTSTANDING BONDS					
Detention Home	\$ 300.00	\$ 100.00	\$	\$	Detention Home
Highway 1909	2,160.00	720.00			Hwy. 1909
Highway 1919	33,350.00	30,450.00	27,550	27,550	Hwy. 1919
TOTAL INTEREST ON OUTSTANDING BONDS	\$ 35,810.00	\$ 31,270.00	\$ 27,550	\$ 27,550	
REDEMPTION OF DEBT					
REDEMPTION OF OUTSTANDING BONDS					
Detention Home	\$ 4,000.00	\$ 4,000.00	\$	\$	Detention Home
Highway 1909	32,000.00	32,000.00			Hwy. 1909
Highway 1919	58,000.00	58,000.00	58,000	58,000	Hwy. 1919
TOTAL REDEMPTION OF OUT- STANDING BONDS	\$ 94,000.00	\$ 94,000.00	\$ 58,000	\$ 58,000	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserve	\$	\$	\$ 100,000	\$ 100,000	General
Unappropriated Reserve			7,141	7,141	Co. Library
Unappropriated Reserve			2,100	2,100	S.D. City & Co. Camp Commission
Unappropriated Reserve			2,545	2,545	Spec. Pub. Health
General Reserve			350,000	350,000	General
General Reserve			71,050	71,050	Bond & Int. Hwy. 1919
TOTAL RESERVES	\$	\$	\$ 532,836	\$ 532,836	
GRAND TOTAL GENERAL COUNTY	\$19,738,845.22	\$18,985,814.00	\$35,015,222	\$34,026,377	

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951**

Schedule 5

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ending June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
S U M M A R I Z A T I O N					
BY ORGANIZATION AND CLASSIFICATION					
General Government.....	\$ 3,894,972.19	\$ 3,669,003.00	\$ 3,937,394	\$ 3,737,047	
Protection to Persons and Property	1,054,503.21	1,114,934.00	1,226,993	1,149,776	
Health and Sanitation	490,640.06	524,051.00	645,259	595,583	
Highways and Bridges	2,012,346.32	2,405,101.00	2,378,188	2,378,188	
Recreation	214,747.12	225,588.00	299,615	259,412	
Charities and Corrections ...	10,950,498.62	9,133,202.00	24,343,719	23,857,175	
Miscellaneous	700,057.27	1,539,831.00	1,227,683	1,097,950	
Education	291,270.43	248,834.00	337,985	332,860	
Interest and Debt Redemption.	129,810.00	125,270.00	85,550	85,550	
TOTAL	\$19,738,845.22	\$18,985,814.00	\$34,482,386	\$33,493,541	
Reserves	\$	\$	\$ 532,836	\$ 532,836	
GRAND TOTAL	\$19,738,845.22	\$18,985,814.00	\$35,015,222	\$34,026,377	
BY GENERAL CLASSIFICATION					
Salaries and Wages	\$ 7,299,255.69	\$ 7,665,606.00	\$ 9,326,481	\$ 8,880,090	
Maintenance and Operation ...	11,219,008.35	9,759,482.00	23,839,952	23,551,047	
Capital Outlay	1,090,771.18	1,435,456.00	1,230,403	976,854	
Interest and Debt Redemption.	129,810.00	125,270.00	85,550	85,550	
TOTAL	\$19,738,845.22	\$18,985,814.00	\$34,482,386	\$33,493,541	
Unappropriated Reserves	\$	\$	\$ 111,786	111,786	
General Reserves			421,050	421,050	
GRAND TOTAL	\$19,738,845.22	\$18,985,814.00	\$35,015,222	\$34,026,377	
BY FUNDS					
General	\$17,186,066.30	\$15,979,520.00	\$31,944,520	\$30,955,208	
Education of Mentally Retarded Minors	65,169.00	22,598.00	39,127	39,127	
Detention Home Bond and Interest	4,300.00	4,100.00			
Highway 1909 Bond and Interest	34,160.00	32,720.00			
Highway 1919 Bond and Interest	91,350.00	88,450.00	156,600	156,600	
TOTAL GENERAL COUNTY FUNDS	\$17,381,045.30	\$16,127,388.00	\$32,140,247	\$31,150,935	
County Library	\$ 67,114.60	\$ 72,257.00	\$ 81,737	\$ 88,068	
Fish and Game Propagation ...	4,658.91	6,000.00	7,500	7,500	
Lower Tia Juana Valley Sani- tation Project Maintenance..	93.92	1,250.00	1,250	1,250	
Road Department Equipment Replacement		38,100.00	128,095	128,095	
San Diego City and County Camp Commission	116,851.42	129,256.00	178,755	158,132	
Special Aviation				7,171	
Special Public Health	57,147.27	54,562.00	42,945	50,533	
Special Road	72,588.82	121,850.00	142,647	142,647	
Special Road Improvement	1,939,757.50	2,245,151.00	2,107,446	2,107,446	
Special Tuberculosis Subsidy.	99,587.48	190,000.00	184,600	184,600	
TOTAL SPECIAL COUNTY FUNDS	\$ 2,357,799.92	\$ 2,858,426.00	\$ 2,874,975	\$ 2,875,442	
GRAND TOTAL COUNTY FUNDS	\$19,738,845.22	\$18,985,814.00	\$35,015,222	\$34,026,377	

GENERAL GOVERNMENT

Total Appropriations \$ 3,737,047

GENERAL GOVERNMENT

Total Appropriations . . . \$ 3,737,047

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Schedule 7

FOR BOND ISSUES OF GENERAL COUNTY

CLASSIFICATION	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951
INTEREST AND DEBT REDEMPTION				
DETENTION HOME				
Interest.....	\$ 300.00	\$ 100.00	\$	\$
Redemption of Bonds.....	4,000.00	4,000.00		
HIGHWAY 1909				
Interest	2,160.00	720.00		
Redemption of Bonds	32,000.00	32,000.00		
HIGHWAY 1919				
Interest.....	33,350.00	30,450.00	27,550	27,550
Redemption of Bonds.....	58,000.00	58,000.00	58,000	58,000
TOTAL INTEREST AND DEBT REDEMPTION	\$ 129,810.00	\$ 125,270.00	\$ 85,550	\$ 85,550
<u>R E S E R V E S</u>				
CONTINGENCIES AND EMERGENCIES				
Unappropriated Reserve-				
General	\$	\$	\$ 100,000	\$ 100,000
General Reserve-General ...			350,000	350,000
Unappropriated Reserve-				
County Library			7,141	7,141
Unappropriated Reserve-				
San Diego City and County				
Camp Commission			2,100	2,100
Unappropriated Reserve-				
Special Public Health.....			2,545	2,545
General Reserve-				
Bond and Interest.....			71,050	71,050
TOTAL RESERVES	\$	\$	\$ 532,836	\$ 532,836
GRAND TOTAL - COUNTY	\$19,738,845.22	\$18,985,814.00	\$35,015,222	\$34,026,377

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
BOARD OF SUPERVISORS						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 61,940.97	\$ 63,291.00	\$ 63,672	\$ 63,672		
Salaries Extra Help	155.45	2,816.00	543	543		
SALARIES AND WAGES-NET	\$ 62,096.42	\$ 66,107.00	\$ 64,215	\$ 64,215		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 5,181.98	\$ 5,925.00	\$ 6,788	\$ 6,525		
STORES SERVICE						
Stores Service		890.00	855	855		
ALL OTHER						
Maintenance and Repair of Equipment, Office	90.40	150.00	150	150		
Newspapers, Periodicals and Directories	70.95	50.00	85	85		
Postage	477.15					
Reporting and Transcribing	183.50		125	125		
Telephone, Radio, Telegraph and Teletype	71.31	75.00	75	75		
Travel Expense	1,730.52	3,000.00	3,500	3,000		
Office Supplies	1,840.14	1,965.00	1,965	1,965		
MAINTENANCE AND OPERATION - GROSS	\$ 9,645.95	\$ 12,055.00	\$ 13,543	\$ 12,780		
Less Stores Service		890.00	855	855		
MAINTENANCE AND OPERATION - NET	\$ 9,645.95	\$ 11,165.00	\$ 12,688	\$ 11,925		General
CAPITAL OUTLAY						
EQUIPMENT						
No. Items						
1 5	Filing Cabinets, 5 Drawer, Legal w/o Lock		690	690		
2 1	Typewriter, Standard 14" ... R		140	140		
3 1	Shelves, Section Roller #16		102	102		
TOTAL CAPITAL OUTLAY	\$ 1,105.53	\$ 1,225.00	\$ 932	\$ 932		General
TOTAL BOARD OF SUPERVISORS	\$ 72,847.90	\$ 78,497.00	\$ 77,835	\$ 77,072		
BOARD OF SUPERVISORS - MISCELLANEOUS						
MAINTENANCE AND OPERATION						
AGREEMENTS COOPERATIVE						
Governmental Reference Library	\$ 3,083.00	\$	\$	\$		
Junior Patrol	2,082.26					
Road Maps, State Survey		3,453.00				
Civil Litigation	294.29	1,000.00	1,000	500		
Legislative Expense	4,225.00	4,700.00	4,700	5,100		
Shoreline Planning	600.00					
Printing, Advertising and Photography	21,361.81	31,450.00	31,450	29,450		
Services, Auditing and Accounting	5,250.00	3,500.00	3,500	3,500		
Services, Professional and Other	2,500.00					
MAINTENANCE AND OPERATION - NET	\$ 39,396.36	\$ 44,103.00	\$ 40,650	\$ 38,550		General
TOTAL BOARD OF SUPERVISORS - MISCELLANEOUS	\$ 39,396.36	\$ 44,103.00	\$ 40,650	\$ 38,550		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
CHIEF ADMINISTRATIVE OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 35,011.39	\$ 37,209.00	\$ 51,946	\$ 51,476	
Salaries Extra Help	1,194.02	300.00	595	595	
SALARIES AND WAGES-GROSS	\$ 36,205.41	\$ 37,509.00	\$ 52,541	\$ 52,071	
DEDUCTIONS					
Salary Savings		375.00			
SALARIES AND WAGES-NET	\$ 36,205.41	\$ 37,134.00	\$ 52,541	\$ 52,071	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 1,449.33	\$ 1,200.00	\$ 1,275	\$ 1,275	
STORES SERVICE					
Stores Service		275.00	275	311	
ALL OTHER					
Freight, Express and Cartage	5.44				
Maintenance and Repair of Equipment, Office	29.23	30.00	30	30	
Membership Dues	20.00	21.00	25	25	
Newspapers, Periodicals and Directories		20.00	20	56	
Printing, Advertising and Photography	15.60	8.00	60	60	
Telephone, Radio, Telegraph and Teletype	47.92	15.00	20	20	
Travel Expense	539.22	400.00	600	500	
Office Supplies	442.19	400.00	400	400	
Services, Architect and Engineer			50	50	
Postage	6.75				
MAINTENANCE AND OPERATION - GROSS	\$ 2,555.68	\$ 2,369.00	\$ 2,755	\$ 2,727	
Less Stores Service		275.00	275	311	
MAINTENANCE AND OPERATION - NET	\$ 2,555.68	\$ 2,094.00	\$ 2,480	\$ 2,416	General
CAPITAL OUTLAY					
Reference Books	\$ 5.13	\$ 10.00	\$ 46	\$ 10	
EQUIPMENT					
No. Items					
1 3 Desks			414	414	
2 3 Chairs, Exec.			225	225	
3 1 Filing Cabinet,					
4 4 Drawer, Legal			115		
4 1 Dictator, Dictating Machine					
5 1 Transcriber, Dictating Machine			335	335	
6 1 Desk, Typewriter, 60"			265	265	
7 1 Chair, Posture			135	135	
8 1 Typewriter, Elec.			50	50	
			383	383	
TOTAL CAPITAL OUTLAY	\$ 857.38	\$ 88.00	\$ 1,968	\$ 1,817	General
TOTAL CHIEF ADMINISTRATIVE OFFICER	\$ 39,618.47	\$ 39,316.00	\$ 56,989	\$ 56,304	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
PLANNING COMMISSION					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 22,823.58	\$ 35,926.00	\$ 40,137	\$ 38,053	
Salaries Extra Help and Other	5,390.91	1,990.00	4,438	5,008	
SALARIES AND WAGES - GROSS	\$ 28,214.49	\$ 37,916.00	\$ 44,575	\$ 43,061	
DEDUCTIONS					
Salary Savings		380.00		500	
SALARIES AND WAGES - NET	\$ 28,214.49	\$ 37,536.00	\$ 44,575	\$ 42,561	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 115.30	\$ 150.00	\$ 540	\$ 280	
Rental of Equipment, Office	38.75	233.00	120	620	
STORES SERVICE					
Stores Service		220.00	500	500	
ALL OTHER					
Allowance for Use of Employees' Cars	231.02	400.00	1,200	1,600	
Maintenance and Repair of Equipment, Office	6.93	25.00	50	35	
Membership Dues	100.00	95.00	95	95	
Newspapers, Periodicals and Directories	38.38	40.00	80	50	
Postage	112.50				
Printing, Advertising and Photography	792.25	600.00	700	950	
Telephone, Radio, Telegraph and Teletype	.58	6.00	10		
Travel Expense	376.91	393.00	700	400	
Maintenance and Repair of Buildings and Grounds	323.29				
Maps	271.39	225.00	300	300	
Office Supplies	414.07	275.00	1,500	1,370	
Photographic and Drafting Supplies	242.94	200.00	1,000		
Services, Professional and Other			4,500	3,600	
MAINTENANCE AND OPERATION - GROSS	\$ 3,064.31	\$ 2,862.00	\$ 11,295	\$ 9,800	
Less Stores Service		220.00	500	500	
MAINTENANCE AND OPERATION - NET	\$ 3,064.31	\$ 2,642.00	\$ 10,795	\$ 9,300	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 15.00	\$ 30	\$ 30	
EQUIPMENT					
No. Items	392.82	542.00			
1 1 Conference Desk, 78" X 42"			215	215	
2 1 Table, 96" X 42"			160	160	
3 1 Chair, Executive Posture			75	75	
4 1 Bookcase, Sectional 13" High, Sections, Base, Top			32	32	
5 1 Costumer			12	12	
6 1 File, 4 Drawer Letter Size			162	87	
7 3 Tables, Drafting 42" X 72"			335	335	
8 1 Desk, Stenographer's 60"			135		
9 1 Chair, Typist Posture			50		
10 2 Drafting Machines, Model 2701			245	245	
11 1 Typewriter, Elec.			383	383	
12 1 Erasing Machine, Electric			20	20	
13 6 Panels, Wall Map			120	120	
14 1 File, Map-Five Drawer Unit			150	150	
15 1 Mimeograph, Model 435, Electric			600		
TOTAL CAPITAL OUTLAY	\$ 392.82	\$ 557.00	\$ 2,724	\$ 1,864	General
TOTAL PLANNING COMMISSION	\$ 31,671.62	\$ 40,735.00	\$ 58,094	\$ 53,725	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
AUDITOR AND CONTROLLER						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 144,653.35	\$ 162,451.00	\$ 206,231	\$ 194,068		
Salaries Extra Help	14,910.50	13,034.00	15,718	12,657		
SALARIES AND WAGES - GROSS	\$ 159,563.85	\$ 175,485.00	\$ 221,949	\$ 206,725		
DEDUCTIONS						
Service Credits	630.68	1,200.00	1,200	1,200		
Salary Savings		3,485.00		4,150		
SALARIES AND WAGES - NET	\$ 158,933.17	\$ 170,800.00	\$ 220,749	\$ 201,375		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 140.90	\$ 160.00	\$ 125	\$ 95		
STORES SERVICE						
Stores Service		720.00	900	900		
ALL OTHER						
Allowance for Use of Employees' Cars	115.68	330.00	2,100	1,280		
Convention Expense	49.50					
Freight, Express and Cartage	187.67	220.00				
Maintenance and Repair of Equipment, Office	1,206.34	1,050.00	1,930	1,930		
Maintenance and Repair of Equipment, Other	12.72					
Membership Dues	105.83	155.00	135	135		
Newspapers, Periodicals and Directories	87.50	51.00	111	111		
Postage	2,227.12					
Printing, Advertising and Photography, Bookbinding	2,300.71	1,855.00	2,445	2,445		
Rental of Equipment, Office Telephone, Radio, Telegraph and Teletype	9,540.33	11,820.00	11,840	11,840		
Travel Expense	2.97	150.00	1,450	1,083		
Office Supplies	83.00	18,324.00	15,000	15,000		
Taxes	15,245.52	600.00	600	600		
MAINTENANCE AND OPERATION - GROSS	\$ 31,305.79	\$ 35,435.00	\$ 36,636	\$ 35,419		
Less Stores Service		720.00	900	900		
Less Service Credits	4,440.00	6,120.00	6,120	7,020		
MAINTENANCE AND OPERATION - NET	\$ 26,865.79	\$ 28,595.00	\$ 29,616	\$ 27,499		General
CAPITAL OUTLAY						
Reference Books	\$ 48.29	\$ 50.00	\$ 50	\$ 50		
EQUIPMENT	4,585.71	5,478.00				
No. Items						
1 1 Time Stamp	R		205	205		
2 1 Redi-rip	N		39	39		
3 1 Bookkeeping Machine	R		4,517	4,517		
4 1 Adding Machine	N		630	315		
5 1 Rack, Control Panel	N		352	352		
6 3 Filing Cabinets, 4 Drawer	N		522	261		
7 2 Chairs, Executive Posture	R		150	150		
8 3 Desks, Wood 60"	N		580	348		
9 3 Chairs, Posture	N		250	150		
10 1 Dictating Machine, Portable Complete	R		388	388		
11 1 Microfilm Viewer	N			35		
12 1 Microfilm Cabinet	N			275		
TOTAL CAPITAL OUTLAY	\$ 4,634.00	\$ 5,528.00	\$ 7,683	\$ 7,085		General
TOTAL AUDITOR AND CONTROLLER	\$ 190,432.96	\$ 204,923.00	\$ 258,048	\$ 235,959		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
COUNTY ASSESSOR					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 323,188.62	\$ 345,954.00	\$ 359,313	\$ 364,086	
Salaries Extra Help	104,955.99	127,540.00	106,365	101,393	
SALARIES AND WAGES - GROSS ..	\$ 428,144.61	\$ 473,494.00	\$ 465,678	\$ 465,479	
DEDUCTIONS					
Service Credits		1,165.00		679	
Salary Savings		7,001.00		7,000	
SALARIES AND WAGES - NET	\$ 428,144.61	\$ 465,328.00	\$ 465,678	\$ 457,800	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$	50.00	140	50	
STORES SERVICE					
Stores Service		1,800.00	1,800	1,800	
ALL OTHER					
Allowance for Use of					
Employees' Cars	13,165.83	22,232.00	22,732	22,732	
Convention Expense	50.00		100	100	
Maintenance and Repair of Equipment, Office	683.79	900.00	900	900	
Freight, Express & Cartage			25	25	
Membership Dues	46.25		30	30	
Newspapers, Periodicals and Directories	228.17	260.00	260	260	
Postage	1,835.04	900.00			
Rental of Equipment, Office	444.00	800.00	320	320	
Rental of Equipment, Other	75.16				
Printing, Advertising and Photography		30.00			
Services, Professional and Other	360.00	360.00	360	360	
Telephone, Radio, Telegraph and Teletype	8.00	25.00	25	15	
Registration Fees		16.00	100	100	
Travel Expense	2,838.82	3,000.00	3,350	3,000	
Maps	131.08	100.00	200	135	
Office Supplies	16,355.95	29,490.00	20,090	16,000	
Photographic and Drafting Supplies	1,184.51	1,800.00	3,335	2,100	
Maintenance and Repair of Equipment, Other		637.00	80	80	
MAINTENANCE AND OPERATION - GROSS ..	\$ 37,406.60	\$ 62,400.00	\$ 53,847	\$ 48,007	
Less Stores Service		1,800.00	1,800	1,800	
Less Service Credit			1,335	1,335	
MAINTENANCE AND OPERATION - NET	\$ 37,406.60	\$ 60,600.00	\$ 50,712	\$ 44,872	General
CAPITAL OUTLAY					
Reference Books	\$ 54.10	\$ 50.00	\$ 50	\$ 50	
EQUIPMENT					
No. Items		4,965.97	9,810.00		
1 8 Chairs, Posture N			400		
2 11 Steel Cabinet, 4 Drawers, Legal N			1,265		
3 1 Calculating Mach.N			730		
4 1 Chair, Executive Posture			75	75	
5 2 Typewriter, 14" R			450	450	
6 2 Electric Erasers N			40	40	
7 5 Tables(Lino.Top) R			340		
8 1 Stand, Add. Mach.N			33	33	
9 2 Bookcase SectionsN			55	55	
10 5 Stools, Drafting with Back			125	125	
11 1 Numbering Mach. N			32	32	
12 10 Chairs, Side ... N			120		
13 1 Beam Compass ... N			9	9	
14 1 Desk, Flat 60" Lino. Top			116		
15 1 Microfilm Viewer N				75	
16 1 Microfilm CabinetN				275	
17 1 Drafting Machine N			114	114	
18 1 Scale, Draft.MachN			31	31	
TOTAL CAPITAL OUTLAY	\$ 5,020.07	\$ 9,860.00	\$ 3,985	\$ 1,364	General
TOTAL ASSESSOR	\$ 470,571.28	\$ 535,788.00	\$ 520,375	\$ 504,036	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
CIVIL SERVICE AND PERSONNEL						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 58,366.51	\$ 67,247.00	\$ 70,913	\$ 70,921		
Salaries Extra Help	2,315.51	1,550.00	1,980	804		
SALARIES AND WAGES - GROSS	\$ 60,682.02	\$ 68,797.00	\$ 72,893	\$ 71,725		
DEDUCTIONS						
Service Credits		4,750.00		9,546		
Salary Savings		700.00		700		
SALARIES AND WAGES - NET	\$ 60,682.02	\$ 63,347.00	\$ 72,893	\$ 61,479		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 120.52	\$ 100.00	\$ 150	\$ 150		
Maintenance and Repair of Buildings and Grounds	125.00	25.00	25	25		
STORES SERVICE						
Stores Service		1,365.00	1,500	1,500		
ALL OTHER						
Allowance for Use of Employees' Cars	185.54	325.00	350	300		
Freight, Express & Cartage	9.39	25.00	25	15		
Maintenance and Repair of Equipment, Office	104.38	125.00	150	150		
Membership Dues	200.00	200.00	200	200		
Newspapers, Periodicals and Directories	39.46	75.00	75	75		
Postage	1,060.83					
Printing, Advertising and Photography	366.51	1,325.00	525	525		
Rents, Real Property	13.00	20.00	50	50		
Services, Professional and Other	1,991.89	150.00	300	200		
Telephone, Radio, Telegraph and Teletype	41.78	75.00	70	70		
Travel Expense	529.10	300.00	525	525		
Office Supplies	2,475.52	1,500.00	1,650	1,650		
Service Pins	166.24	160.00	175	175		
Registration Fees		20.00				
Rental of Equipment, Other		20.00	60	60		
MAINTENANCE AND OPERATION - GROSS	\$ 7,429.16	\$ 5,810.00	\$ 5,830	\$ 5,670		
Less Stores Service		1,365.00	1,500	1,500		
MAINTENANCE AND OPERATION - NET	\$ 7,429.16	\$ 4,445.00	\$ 4,330	\$ 4,170		General
CAPITAL OUTLAY						
Reference Books	\$ 8.87		\$ 50	\$ 50		
EQUIPMENT	929.31	720.00				
No. Items						
1 2 Typewriters, Elite 12" N			270	270		
2 1 Stand, Dictionary N			35	35		
3 1 File, Steel 4 Dr. 4" X 12" Divided N			175	175		
4 1 Desk, 60" Executive Type Lino. Top N			151	138		
5 1 Satellite Stand N			33	33		
6 1 File, Steel 4 Dr. Legal with Lock N			151	128		
7 1 Mimeograph Slip-sheeting Device N			50			
8 1 Rack, Collapsible Gathering N			23	23		
9 1 Blackboard, Portable N			15	15		
TOTAL CAPITAL OUTLAY	\$ 938.18	\$ 720.00	\$ 953	\$ 867		General
TOTAL CIVIL SERVICE AND PERSONNEL	\$ 69,049.36	\$ 68,512.00	\$ 78,176	\$ 66,516		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
CORONER AND PUBLIC ADMINISTRATOR						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 66,831.13	\$ 67,560.00	\$ 65,643	\$ 65,662		
Salaries Extra Help	474.58	500.00	500	500		
SALARIES AND WAGES - GROSS	\$ 67,305.71	\$ 68,060.00	\$ 66,143	\$ 66,162		
DEDUCTIONS						
Salary Savings		2,000.00		500		
SALARIES AND WAGES - NET	\$ 67,305.71	\$ 66,060.00	\$ 66,143	\$ 65,662		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 4,989.86	\$ 4,700.00	\$ 4,750	\$ 4,750		
STORES SERVICE						
Stores Service		600.00	675	630		
ALL OTHER						
Allowance for Use of Employees Cars	363.15	500.00	600	550		
Maintenance and Repair of Equipment, Office	155.20	167.00	175	130		
Maintenance and Repair of Equipment, Other	5.88					
Convention Expense		50.00	50			
Newspapers, Periodicals, and Directories	30.75		37	37		
Postage	230.00	200.00	200	200		
Printing, Advertising and Photography	493.70	525.00	525	475		
Rental of Equipment, Other	30.00	30.00	30	30		
Revolving Fund	94.86	25.00	75	75		
Services, Professional and Other	1,700.00	1,800.00	1,800	1,800		
Telephone, Radio, Telegraph and Teletype	162.14	50.00	75	75		
Travel Expense	236.42	15.00	20	60		
Office Supplies	1,821.70	1,400.00	1,400	1,400		
Photographic and Drafting Supplies	217.84	250.00	250	250		
Witness Fees and Expense		50.00	50			
MAINTENANCE AND OPERATION - GROSS	\$ 10,531.50	\$ 10,362.00	\$ 10,712	\$ 10,462		
Less Stores Service		600.00	675	630		
MAINTENANCE AND OPERATION - NET	\$ 10,531.50	\$ 9,762.00	\$ 10,037	\$ 9,832		General
CAPITAL OUTLAY						
Reference Books	\$ 20.50					
EQUIPMENT	175.76	424.00				
No. Items						
1 1 Siren			108	108		
2 1 Red Spot-Lite			13	13		
3 1 White Spot-Lite			13	13		
4 2 4-Drawer Steel Letter Size Filing Case w/lock			200	200		
5 1 Steel Cabinet for Storage - Public Administrator						
6 1 Receiver - Radio			300	300		
7 1 Transmitter - Radio				206		
				510		
TOTAL CAPITAL OUTLAY	\$ 196.26	\$ 424.00	\$ 634	\$ 1,350		General
TOTAL CORONER-PUBLIC ADMINISTRATOR	\$ 78,033.47	\$ 76,246.00	\$ 76,814	\$ 76,844		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
DISTRICT ATTORNEY						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 182,989.44	\$ 187,888.00	\$ 188,387	\$ 181,583		
Salaries Extra Help	1,257.38	1,200.00	1,200	600		
SALARIES AND WAGES - GROSS	\$ 184,246.82	\$ 189,088.00	\$ 189,587	\$ 182,183		
DEDUCTIONS						
Salary Savings		3,782.00		3,650		
SALARIES AND WAGES - NET	\$ 184,246.82	\$ 185,306.00	\$ 189,587	\$ 178,533		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 4,265.90	\$ 4,800.00	\$ 4,800	\$ 4,500		
STORES SERVICE						
Stores Service		2,200.00	2,200	2,200		
ALL OTHER						
Convention Expense		50.00	50	50		
Investigation Expense	4,196.55	3,500.00	4,000	4,000		
Maintenance and Repair of Equipment, Office	106.37	150.00	150	150		
Newspapers, Periodicals and Directories	867.94	900.00	1,000	1,000		
Postage	580.83	500.00	200	200		
Printing, Advertising and Photography	395.69	400.00	350	350		
Rental of Equipment, Other Telephone, Radio, Telegraph and Teletype	33.00	50.00	50	16		
Transportation Expense, Prisoners	487.05	350.00	350	350		
Travel Expense	15,004.30	15,000.00	15,000	15,000		
Office Supplies	1,030.14	2,000.00	2,000	1,200		
Police Supplies	2,682.50	2,500.00	2,500	2,300		
District Attorney's Special Account	55.82					
Filing Fees	376.55	5,000.00	5,000	5,000		
	182.91	760.00	750	100		
MAINTENANCE AND OPERATION - GROSS	\$ 30,265.55	\$ 38,160.00	\$ 38,400	\$ 36,416		
Less Stores Credit		2,200.00	2,200	2,200		
MAINTENANCE AND OPERATION - NET	\$ 30,265.55	\$ 35,960.00	\$ 36,200	\$ 34,216		General
CAPITAL OUTLAY						
Reference Books	\$ 828.61	\$ 1,200.00	\$ 2,000	\$ 1,100		
EQUIPMENT						
No. Items		1,233.39	2,000.00			
1 2	Typewriters			390	260	
2 3	Desks, steel (T.W.)					
	Light Pedestal, 60 X 30			513		
3 1	Desk (T.W.), 60 X 30			171	171	
4 1	Filing Cabinet 4 drawers with #954 legal-size flex-ividers 28½"			115	115	
5 1	Filing Cabinet 4 drawers, legal 28½" with 3 X 5 trip card index drawer in top			135	135	
6 1	Chair, posture			50	50	
7 1	Filing Cabinet, 4 drawer, legal size 28½"			115	115	
TOTAL CAPITAL OUTLAY	\$ 2,062.00	\$ 3,200.00	\$ 3,489	\$ 1,946		General
TOTAL DISTRICT ATTORNEY	\$ 216,574.37	\$ 224,466.00	\$ 229,276	\$ 214,695		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
REGISTRAR OF VOTERS						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 40,021.84	\$ 45,522.00	\$ 48,810	\$ 46,470		
Salaries Extra Help	36,575.87	38,000.00	38,000	38,000		
SALARIES AND WAGES - GROSS	\$ 76,597.71	\$ 83,522.00	\$ 86,810	\$ 84,470		
DEDUCTIONS						
Salary Savings		753.00		844		
SALARIES AND WAGES - NET	\$ 76,597.71	\$ 82,769.00	\$ 86,810	\$ 83,624		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 809.42	\$ 1,000.00	\$ 1,000	\$ 810		
Maintenance and Repair Buildings and Grounds				500		
STORES SERVICE						
Stores Service		1,450.00	1,500	1,500		
ALL OTHER						
Allowance for Use of Employees' Cars	108.96	300.00	300	250		
Convention Expense		50.00	50	50		
Freight, Express & Cartage	12.32	200.00	200			
Maintenance and Repair of Equipment, Office	195.97	250.00	250	250		
Maintenance and Repair of Equipment, Other	118.51	100.00	100	100		
Newspapers, Periodicals and Directories	92.25	100.00	100	110		
Postage	870.00	750.00	750	750		
Advertising, Printing and Photography	222.27	300.00	300	300		
Rental of Equipment, Office Services, Professional and Other	7.50	10.00	10	10		
Telephone, Radio, Telegraph and Teletype	5,558.80	5,000.00	5,000	5,000		
Travel Expense	2.99	50.00	50	10		
Office Supplies	255.90	75.00	75	100		
Registration Supplies	522.46	1,000.00	1,250	1,250		
Election, General	2,121.01	7,750.00	4,150	4,150		
Election, Primary	114,784.40	144,500.00				
Election, Special	449.72	69,151.00	1,000	1,000		
MAINTENANCE AND OPERATION - GROSS	\$ 126,132.48	\$ 232,036.00	\$ 16,085	\$ 16,140		
Less Stores Service		1,450.00	1,500	1,500		
MAINTENANCE AND OPERATION - NET	\$ 126,132.48	\$ 230,586.00	\$ 14,585	\$ 14,640		General
REGISTRAR OF VOTERS - GENERAL ELECTION						
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Freight, Express & Cartage	\$	\$	\$ 4,800	\$ 4,800		
ALL OTHER						
Freight, Express & Cartage			200	200		
Index to Great Register			24,000	24,000		
Maintenance and Repair of Equipment, Other			325	325		
Postage			6,658	6,658		
Printing, Advertising and Photography			11,000	10,700		
Rents, Real Property			7,700	7,525		
Service, Professional and Other			79,200	63,000		
Ballot Paper			2,500	2,500		
Election Supplies			14,225	14,047		
Office Supplies			1,458	1,458		
MAINTENANCE AND OPERATION-NET	\$	\$	\$ 152,066	\$ 135,213		
TOTAL GENERAL ELECTION	\$	\$	\$ 152,066	\$ 135,213		General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
REGISTRAR OF VOTERS - Continued					
EXTRAORDINARY PETITION COSTS					
SALARIES AND WAGES					
Salaries Extra Help	\$	\$	\$ 1,000	\$ 1,000	
SALARIES AND WAGES - NET	\$	\$	\$ 1,000	\$ 1,000	General
TOTAL EXTRAORDINARY PETITION COSTS	\$	\$	\$ 1,000	\$ 1,000	
CAPITAL OUTLAY					
EQUIPMENT	\$	\$	\$	\$	
No. Items					
1 Shelving	1,877.30	3,574.00	500		
2 1 Numbering Machine (Multiple 4 movement 5 wheels Style of figure "3")			35	35	
3 1 Time Filing Machine			186	186	
TOTAL CAPITAL OUTLAY	\$ 1,877.30	\$ 3,574.00	\$ 721	\$ 221	General
TOTAL REGISTRAR OF VOTERS	\$ 204,607.49	\$ 316,929.00	\$ 255,182	\$ 234,700	
PURCHASING AGENT					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 45,294.88	\$ 45,123.00	\$ 49,326	\$ 52,846	
Salaries Extra Help	3,572.68	4,566.00	758	758	
SALARIES AND WAGES - GROSS	\$ 48,867.56	\$ 49,689.00	\$ 50,084	\$ 53,604	
DEDUCTIONS					
Salary Savings		497.00		600	
SALARIES AND WAGES - NET	\$ 48,867.56	\$ 49,192.00	\$ 50,084	\$ 53,004	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 1,342.86	\$ 1,450.00	\$ 1,300	\$ 1,300	
STORES SERVICE					
Stores Service		24,462.00	26,400	24,750	
ALL OTHER					
Maintenance and Repair of Equipment Office	130.05	115.00	100	100	
Maintenance and Repair of Equipment, Other	40.40	166.00	150	150	
Membership Dues	52.50	35.00	435	35	
Newspapers, Periodicals and Directories	54.65	40.00	35	35	
Postage	651.48	22,572.00	25,000	75	
Printing, Advertising and Photography	160.52	250.00	250	250	
Rents, Real Property	316.67				
Telephone, Radio, Telegraph and Teletype	5.70	16.00	20	20	
Travel Expense	156.53	206.00	500	317	
Office Supplies	2,610.47	2,200.00	2,200	2,200	
Metered Mail				23,350	
Revolving Fund			1,000	1,000	
MAINTENANCE AND OPERATION - GROSS	\$ 5,521.83	\$ 51,512.00	\$ 57,390	\$ 53,582	
Less Stores Service		24,462.00	26,400	24,750	
MAINTENANCE AND OPERATION - NET	\$ 5,521.83	\$ 27,050.00	\$ 30,990	\$ 28,832	General
CAPITAL OUTLAY					
EQUIPMENT					
No. Items					
1 1 Chair, Stenographer			40	40	
2 1 Machine, Order Writ.			565	565	
3 1 Stand, Order Writing Machine			85	85	
TOTAL CAPITAL OUTLAY	\$ 253.62	\$ 343.00	\$ 690	\$ 690	General
TOTAL PURCHASING AGENT	\$ 54,643.01	\$ 76,585.00	\$ 81,764	\$ 82,526	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
SURVEYOR AND ROAD COMMISSIONER					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 184,980.53	\$ 222,372.00	\$ 226,497	\$ 231,933	
Salaries Extra Help	8,751.50	3,000.00	1,410		
SALARIES AND WAGES - GROSS ..	\$ 193,732.03	\$ 225,372.00	\$ 227,907	\$ 231,933	
DEDUCTIONS					
Service Credits	105,167.14	130,400.00	130,400	134,828	
Salary Savings		4,500.00		2,500	
SALARIES AND WAGES - NET	\$ 88,564.89	\$ 90,472.00	\$ 97,507	\$ 94,605	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 6,685.54	\$ 9,500.00	\$ 12,210	\$ 12,133	
STORES SERVICE					
Stores Service		700.00	850	850	
ALL OTHER					
Allowance for Use of					
Employees Cars	656.89	425.00	500	500	
Maintenance and Repair of					
Equipment - Office	249.02	60.00	230	230	
Convention Expense		50.00	50	50	
Maintenance and Repair of					
Equipment - Other	72.03	70.00	150	150	
Newspapers, Periodicals					
and Directories	30.75		30	30	
Postage	111.00				
Printing, Advertising, and					
Photography	247.47	1,900.00	1,900	1,900	
Telephone, Radio, Telegraph,					
and Teletype	4.19				
Travel	3,393.57	4,500.00	5,000	4,200	
Maps	314.15	200.00	200	200	
Office Supplies	818.87	1,000.00	1,000	1,000	
Photographic and Drafting					
Supplies	1,545.47	700.00	700	700	
Shop, Field and Engine Room					
Supplies	1,442.52	2,000.00	2,000	2,000	
MAINTENANCE AND OPERATION -					
GROSS ..	\$ 15,571.47	\$ 21,105.00	\$ 24,820	\$ 23,943	
Less Stores Service		700.00	850	850	
Less Service Credits	7,914.91	7,000.00	7,000	9,582	
MAINTENANCE AND OPERATION -					
NET	\$ 7,656.56	\$ 13,405.00	\$ 16,970	\$ 13,511	General
CAPITAL OUTLAY					
EQUIPMENT					
No. Items	\$ 3,390.47	\$ 865.00	\$	\$	
1 1 Theodolite			2,350	2,350	
2 1 Bookcase Section N			35	35	
TOTAL CAPITAL OUTLAY	\$ 3,390.47	\$ 865.00	\$ 2,385	\$ 2,385	General
TOTAL SURVEYOR-ROAD COMMISSION-					
ER	\$ 99,611.92	\$ 104,742.00	\$ 116,862	\$ 110,501	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
COUNTY TAX COLLECTOR						
SALARIES AND WAGES						
SALARIES Permanent Employees	\$ 112,829.38	\$ 118,170.00	\$ 123,927	\$ 123,927		
SALARIES Extra Help	30,022.86	26,000.00	28,500	27,000		
SALARIES AND WAGES - GROSS	\$ 142,852.24	\$ 144,170.00	\$ 152,427	\$ 150,927		
DEDUCTIONS						
Salary Savings		4,000.00		4,000		
SALARIES AND WAGES - NET	\$ 142,852.24	\$ 140,170.00	\$ 152,427	\$ 146,927		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 4.61					
Maintenance and Repair of Building and Grounds			1,975	1,975		
STORES SERVICE						
Stores Service		1,400.00	1,500	1,500		
ALL OTHER						
Allowance for Use of Employees Cars	397.44	615.00	650	650		
Convention Expense	48.91	50.00	50	50		
Freight, Express and Cartage	3.81	5.00	10			
Maintenance and Repair of Equipment, Office	1,540.84	1,000.00	2,000	1,750		
Newspapers, Periodicals and Directories	152.70	100.00	175	175		
Postage	7,900.17					
Printing, Advertising and Photography	19,143.67	19,031.00	19,000	16,700		
Rental of Equipment, Office	31.33	25.00	50	50		
Rental of Equipment, Other	114.00		225			
Revolving Fund	500.00					
Telephone, Radio, Telegraph and Teletype	39.91	40.00	50	50		
Travel Expense	81.15	85.00	125	100		
Office Supplies	7,597.26	10,000.00	10,000	8,000		
MAINTENANCE AND OPERATION - GROSS	\$ 37,555.80	\$ 32,351.00	\$ 35,810	\$ 31,000		
Less Stores Service		1,400.00	1,500	1,500		
MAINTENANCE AND OPERATION - NET	\$ 37,555.80	\$ 30,951.00	\$ 34,310	\$ 29,500		General
CAPITAL OUTLAY						
EQUIPMENT	\$ 2,085.62	\$ 2,582.00	\$	\$		
No. Items						
1 1 Money Buss			450			
2 1 Model 29 Desk Perforator			155	155		
3 1 Improved Endorsing Die for use in our Commercial Controls Endorser			50	50		
4 1 Wide Carriage to be fitted on one adding machine			30	30		
5 1 Filing Cabinet, 4 drawer legal			115	115		
TOTAL CAPITAL OUTLAY	\$ 2,085.62	\$ 2,582.00	\$ 800	\$ 350		General
TOTAL COUNTY TAX COLLECTOR	\$ 182,493.66	\$ 173,703.00	\$ 187,537	\$ 176,777		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
COUNTY TREASURER					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 34,909.22	\$ 35,004.00	\$ 43,674	\$ 40,896	
Salaries Extra Help		1,726.00		420	
SALARIES AND WAGES - GROSS ..	\$ 34,909.22	\$ 36,730.00	\$ 43,674	\$ 41,316	
DEDUCTIONS					
Service Credits	1,172.85				
Salary Savings		350.00		350	
SALARIES AND WAGES - Net	\$ 33,736.37	\$ 36,380.00	\$ 43,674	\$ 40,966	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Equipment, Other	\$	\$	\$ 100	\$ 100	
STORES SERVICE					
Stores Service		280.00	330	330	
ALL OTHER					
Allowance for Use of Employees' Cars	411.94	518.00	525	525	
Convention Expense		50.00	100		
Freight, Express & Cartage	3.66				
Maintenance and Repair of Equipment, Office	286.31	440.00	315	315	
Maintenance and Repair of Equipment, Other	62.94	253.00	138	138	
Membership Dues	10.00	10.00	10	10	
Newspapers, Periodicals and Directories	80.55	40.00	103	103	
Postage	148.80	35.00	25	25	
Printing, Advertising and Photography	55.97	89.00	50	50	
Rental of Equipment, Other Services, Professional and Other	630.00	1,118.00	3,390	3,330	
Telephone, Radio, Telegraph and Teletype	7.48	25.00	25	25	
Travel Expense	100.43	110.00	150	250	
Maintenance and Repair of Buildings and Grounds	150.00				
Office Supplies	731.32	851.00	2,940	2,940	
MAINTENANCE AND OPERATION - GROSS ..	\$ 2,679.40	\$ 3,827.00	\$ 8,201	\$ 8,141	
Less Stores Service		280.00	330	330	
MAINTENANCE AND OPERATION - NET	\$ 2,679.40	\$ 3,547.00	\$ 7,871	\$ 7,811	General
CAPITAL OUTLAY					
Reference Books	\$	\$ 15.00	\$ 15	\$ 15	
EQUIPMENT	199.33	726.00			
No. Items					
1 1 Adding Machine, 10 Column-Single Register Electric			315	315	
2 1 Endorser, Elec. N			420	420	
TOTAL CAPITAL OUTLAY	\$ 199.33	\$ 741.00	\$ 750	\$ 750	General
TOTAL COUNTY TREASURER	\$ 36,615.10	\$ 40,668.00	\$ 52,295	\$ 49,527	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
JUSTICE COURT -- BORREGO						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 300.00	\$ 300.00	\$ 300	\$ 300		
SALARIES AND WAGES - NET	\$ 300.00	\$ 300.00	\$ 300	\$ 300		General
MAINTENANCE AND OPERATION						
STORES SERVICE						
Stores Service		\$ 25.00	\$ 25	\$ 10		
ALL OTHER						
Postage		10.00	10	5		
Office Supplies	5.00	25.00	25	20		
MAINTENANCE AND OPERATION - GROSS	\$ 5.00	\$ 60.00	\$ 60	\$ 35		
Less Stores Service		25.00	25	10		
MAINTENANCE AND OPERATION - NET	\$ 5.00	\$ 35.00	\$ 35	\$ 25		General
CAPITAL OUTLAY						
Reference Books	\$ 22.55					
TOTAL CAPITAL OUTLAY	\$ 22.55					General
TOTAL JUSTICE COURT -- BORREGO	\$ 327.55	\$ 335.00	\$ 335	\$ 325		
JUSTICE COURT -- EL CAJON						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 4,114.00	\$ 4,108.00	\$ 5,130	\$ 5,130		
Salaries Extra Help	111.16	86.00	274	174		
SALARIES AND WAGES - NET	\$ 4,225.16	\$ 4,194.00	\$ 5,404	\$ 5,304		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Rents, Real Property	\$ 1,236.00					
Telephone, Radio, Telegraph and Teletype	51.25	60.00	123	100		
Utilities	37.51	30.00	60	60		
STORES SERVICE						
Stores Service		112.00	100	214		
ALL OTHER						
Allowance for Use of Employees Cars	2.40					
Maintenance and Repair of Equipment, Office	10.02	12.00	10	8		
Postage	54.00	75.00	125	125		
Rental of Equipment, Other	2.00	2.00	2	2		
Janitorial Supplies	6.32	15.00	15	10		
Office Supplies	184.51	250.00	275	265		
MAINTENANCE AND OPERATION - GROSS	\$ 1,584.01	\$ 556.00	\$ 710	\$ 784		
Less Stores Service		112.00	100	214		
MAINTENANCE AND OPERATION - NET	\$ 1,584.01	\$ 444.00	\$ 610	\$ 570		General
CAPITAL OUTLAY						
Reference Books	\$ 41.01	\$ 48.00	\$ 50	\$ 25		
EQUIPMENT	124.91	360.00				
No. Items						
1 1 Numbering Machine			128	32		
2 1 4-Drawer Legal Filing Cabinet			115	115		
TOTAL CAPITAL OUTLAY	\$ 165.92	\$ 408.00	\$ 293	\$ 172		General
TOTAL JUSTICE COURT -- EL CAJON	\$ 5,975.09	\$ 5,046.00	\$ 6,307	\$ 6,046		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
JUSTICE COURT -- ENCINITAS						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 3,906.60	\$ 4,554.00	\$ 5,616	\$ 5,046		
SALARIES AND WAGES - NET	\$ 3,906.60	\$ 4,554.00	\$ 5,616	\$ 5,046		General
MAINTENANCE AND OPERATION						
STORES SERVICE						
Stores Service	\$	\$ 50.00	\$ 100	\$ 100		
ALL OTHER						
Maintenance and Repair of Equipment, Office	25.00	20.00	25	10		
Postage	125.00	175.00	200	200		
Telephone, Radio, Telegraph and Teletype	199.00	200.00	250	250		
Utilities	29.84	25.00	50	50		
Janitorial Supplies	4.22	10.00	10			
Office Supplies	208.57	100.00	150	190		
MAINTENANCE AND OPERATION - GROSS ..	\$ 591.63	\$ 580.00	\$ 785	\$ 800		
Less Stores Service		50.00	100	100		
MAINTENANCE AND OPERATION - NET	\$ 591.63	\$ 530.00	\$ 685	\$ 700		General
CAPITAL OUTLAY						
Reference Books	\$ 36.90	\$ 100.00	\$	\$		
EQUIPMENT						
No. Items						
1 1 Typewriter, Standard 18"			180			
TOTAL CAPITAL OUTLAY	\$ 36.90	\$ 100.00	\$ 180	\$		General
TOTAL JUSTICE COURT - ENCINITAS	\$ 4,535.13	\$ 5,184.00	\$ 6,481	\$ 5,746		
JUSTICE COURT -- ESCONDIDO						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 3,035.45	\$ 3,084.00	\$ 4,014	\$ 4,009		
SALARIES AND WAGES - NET	\$ 3,035.45	\$ 3,084.00	\$ 4,014	\$ 4,009		General
MAINTENANCE AND OPERATION						
STORES SERVICE						
Stores Service	\$	\$ 82.00	\$ 82	\$ 229		
ALL OTHER						
Rents, Real Property	385.00					
Postage		128.00	225	225		
Telephone, Radio, Telegraph and Teletype	30.00	103.00	100	100		
Office Supplies	44.36	247.00	284	250		
Household & Institutional Supplies			17	17		
MAINTENANCE AND OPERATION - GROSS ..	\$ 459.36	\$ 560.00	\$ 708	\$ 821		
Less Stores Service		82.00	82	229		
MAINTENANCE AND OPERATION - NET	\$ 459.36	\$ 478.00	\$ 626	\$ 592		General
CAPITAL OUTLAY						
Reference Books	\$	\$ 50.00	\$	\$		
EQUIPMENT						
No. Items		150.00				
1 1 Desk, Typist 55" N			131	131		
2 1 Chair, Typist Posture			50	50		
3 1 Clock, Electric 12" Dial			8	8		
4 1 Desk 60" Flat TopR			116	116		
5 1 Chair, Judge's N			150	150		
TOTAL CAPITAL OUTLAY	\$	\$ 200.00	\$ 455	\$ 455		General
TOTAL JUSTICE COURT - ESCONDIDO	\$ 3,494.81	\$ 3,762.00	\$ 5,095	\$ 5,056		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
JUSTICE COURT -- FALLBROOK						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 1,800.00	\$ 1,800.00	\$ 2,100	\$ 2,100		
SALARIES AND WAGES - NET	\$ 1,800.00	\$ 1,800.00	\$ 2,100	\$ 2,100		General
MAINTENANCE AND OPERATION						
STORES SERVICE						
Stores Service	\$	\$ 40.00	\$ 35	\$ 172		
ALL OTHER						
Postage	35.00	75.00	90	75		
Rents, Real Property	240.00					
Office Supplies	29.78	60.00	75	137		
MAINTENANCE AND OPERATION - GROSS ..	\$ 304.78	\$ 175.00	\$ 200	\$ 384		
Less Stores Service		40.00	35	172		
MAINTENANCE AND OPERATION - NET.....	\$ 304.78	\$ 135.00	\$ 165	\$ 212		General
CAPITAL OUTLAY						
Reference Books	\$	\$	\$ 50			
TOTAL CAPITAL OUTLAY	\$	\$	\$ 50	\$		General
TOTAL JUSTICE COURT - FALLBROOK	\$ 2,104.78	\$ 1,935.00	\$ 2,315	\$ 2,312		
JUSTICE COURT -- HOMELAND						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 1,398.23	\$ 1,800.00	\$ 2,892	\$ 2,892		
SALARIES AND WAGES - NET	\$ 1,398.23	\$ 1,800.00	\$ 2,892	\$ 2,892		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Maintenance and Repair of Buildings and Grounds	\$ 94.59	\$	\$	\$		
STORES SERVICE						
Stores Service		105.00	105	105		
ALL OTHER						
Maintenance and Repair of Equipment, Office		35.00	35	8		
Postage	24.00	100.00	100	60		
Rents, Real Property	480.00					
Telephone, Radio, Telegraph and Teletype	104.03	165.00	165	165		
Utilities	49.87	60.00	60	55		
Janitorial Supplies	20.57	50.00	50	20		
Office Supplies	497.47	170.00	170	150		
MAINTENANCE AND OPERATION - GROSS ..	\$ 1,270.53	\$ 685.00	\$ 685	\$ 563		
Less Stores Service		105.00	105	105		
MAINTENANCE AND OPERATION - NET	\$ 1,270.53	\$ 580.00	\$ 580	\$ 458		General
CAPITAL OUTLAY						
Reference Books	\$ 34.34	\$ 50.00				
EQUIPMENT	183.09	50.00				
No. Items						
1 1 Wood Table 6'X2 1/2'X1'N			50	50		
TOTAL CAPITAL OUTLAY	\$ 217.43	\$ 100.00	\$ 50	\$ 50		General
TOTAL JUSTICE COURT -- HOMELAND	\$ 2,886.19	\$ 2,480.00	\$ 3,522	\$ 3,400		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
JUSTICE COURT -- JACUMBA					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 1,500.00	\$ 1,500.00	\$ 1,650	\$ 1,650	
SALARIES AND WAGES - NET	\$ 1,500.00	\$ 1,500.00	\$ 1,650	\$ 1,650	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Stores Service	\$	\$ 25.00	\$ 30	\$ 30	
ALL OTHER					
Maintenance and Repair of Equipment, Office		20.00	20	8	
Postage	9.00	10.00	20	20	
Rents, Real Property	420.00				
Telephone, Radio, Telegraph and Teletype	33.00	45.00	45	45	
Utilities	128.44	125.00	125	125	
Office Supplies	15.18	20.00	60	55	
MAINTENANCE AND OPERATION - GROSS ..	\$ 605.62	\$ 245.00	\$ 300	\$ 283	
Less Stores Service		25.00	30	30	
MAINTENANCE AND OPERATION - NET	\$ 605.62	\$ 220.00	\$ 270	\$ 253	General
TOTAL JUSTICE COURT - JACUMBA	\$ 2,105.62	\$ 1,720.00	\$ 1,920	\$ 1,903	
JUSTICE COURT -- NATIONAL TOWNSHIP					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 8,642.52	\$ 8,678.00	\$ 9,416	\$ 11,615	
Salaries Extra Help	1,704.28	1,650.00	1,819		
SALARIES AND WAGES - NET	\$ 10,346.80	\$ 10,328.00	\$ 11,235	\$ 11,615	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$ 42.54	\$ 400.00	\$ 50		
STORES SERVICE					
Stores Service		539.00	540	540	
ALL OTHER					
Newspapers, Periodicals and Directories	46.50		30	30	
Postage	150.04	255.00	300	300	
Printing, Advertising and Photography	15.37	35.00	40	40	
Rents, Real Property	1,560.00				
Telephone, Radio, Telegraph and Teletype	164.25	180.00	190	190	
Travel Expense	8.40	35.00	35	35	
Utilities	115.87	150.00	150	150	
Household & Institutional Supplies	20.01	35.00	35	35	
Janitorial Supplies	31.52	35.00	40	40	
Office Supplies	351.59	340.00	500	500	
Maintenance and Repair of Equipment, Office		35.00	35	15	
MAINTENANCE AND OPERATION - GROSS ..	\$ 2,506.09	\$ 2,039.00	\$ 1,945	\$ 1,875	
Less Stores Service		539.00	540	540	
MAINTENANCE AND OPERATION - NET	\$ 2,506.09	\$ 1,500.00	\$ 1,405	\$ 1,335	General
CAPITAL OUTLAY					
Reference Books	\$ 20.92	\$ 40.00	\$	\$	
EQUIPMENT	109.44	208.00			
TOTAL CAPITAL OUTLAY	\$ 130.36	\$ 248.00	\$	\$	General
TOTAL JUSTICE COURT -- NATIONAL TOWNSHIP	\$ 12,983.25	\$ 12,076.00	\$ 12,640	\$ 12,950	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
JUSTICE COURT -- OCEANSIDE						
SALARIES AND WAGES						
Salaries Permanent Employees \$	4,680.00	4,680.00	5,130	5,130		
Salaries Extra Help	428.22	480.00	852	534		
SALARIES AND WAGES - NET \$	5,108.22	5,160.00	5,982	5,664	General	
MAINTENANCE AND OPERATION						
STORES SERVICE						
Stores Service		330.00	330	330		
ALL OTHER						
Maintenance and Repair of Building and Grounds	55.27	50.00	50			
Maintenance and Repair of Equipment, Office	5.25	30.00	30	15		
Telephone, Radio, Telegraph and Teletype	149.00	200.00	200	200		
Utilities		150.00	150	150		
Postage	15.40	250.00	250	250		
Office Supplies	197.29	80.00	150	150		
Travel Expense	63.00	70.00				
Rents, Real Property	854.88					
MAINTENANCE AND OPERATION - GROSS .. \$	1,340.09	1,160.00	1,160	1,095		
Less Stores Service		330.00	330	330		
MAINTENANCE AND OPERATION - NET \$	1,340.09	830.00	830	765	General	
CAPITAL OUTLAY						
TOTAL JUSTICE COURT -- OCEANSIDE	6,448.31	5,990.00	6,812	6,429		
JUSTICE COURT -- RAMONA						
SALARIES AND WAGES						
Salaries Permanent Employees \$	3,312.00	3,241.00	4,530	3,960		
SALARIES AND WAGES - NET \$	3,312.00	3,241.00	4,530	3,960	General	
MAINTENANCE AND OPERATION						
STORES SERVICE						
Stores Service		135.00	150	150		
ALL OTHER						
Maintenance and Repair of Equipment, Office	38.78	25.00	50	10		
Postage	15.40	110.00	130	100		
Rents, Real Property	794.88					
Telephone, Radio, Telegraph and Teletype	149.00	115.00	150	150		
Office Supplies	173.02	114.00	150	150		
Utilities			96	90		
MAINTENANCE AND OPERATION - GROSS .. \$	1,171.08	499.00	726	650		
Less Stores Service		135.00	150	150		
MAINTENANCE AND OPERATION - NET \$	1,171.08	364.00	576	500	General	
CAPITAL OUTLAY						
Reference Books	9.23	25.00	50	25		
TOTAL CAPITAL OUTLAY	9.23	25.00	50	25	General	
TOTAL JUSTICE COURT -- RAMONA	4,492.31	3,630.00	5,156	4,485		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
JUSTICE COURT -- VISTA						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 1,800.00	\$ 1,800.00	\$ 2,892	\$ 2,892		
SALARIES AND WAGES - NET	\$ 1,800.00	\$ 1,800.00	\$ 2,892	\$ 2,892		General
MAINTENANCE AND OPERATION						
STORES SERVICE						
Stores Service	\$	\$ 125.00	\$ 125	\$ 125		
ALL OTHER						
Maintenance and Repair of Equipment, Office	\$ 41.33	\$ 25.00	\$ 75	\$ 25		
Postage	55.00	75.00	100	100		
Rents, Real Property	420.00					
Telephone, Telegraph, Radio and Teletype	63.45	75.00	75	75		
Utilities	33.11	60.00	60	60		
Office Supplies	134.55	60.00	130	130		
Allowance for Use of Employees Cars		60.00	60			
MAINTENANCE AND OPERATION - GROSS	\$ 747.44	\$ 480.00	\$ 625	\$ 515		
Less Stores Service		125.00	125	125		
MAINTENANCE AND OPERATION - NET	\$ 747.44	\$ 355.00	\$ 500	\$ 390		General
CAPITAL OUTLAY						
Reference Books	\$ 17.94	\$	\$ 50	\$ 15		
TOTAL CAPITAL OUTLAY	\$ 17.94	\$	\$ 50	\$ 15		General
TOTAL JUSTICE COURT -- VISTA	\$ 2,565.38	\$ 2,155.00	\$ 3,442	\$ 3,297		
TRIAL JURIES, WITNESSES AND INTERPRETERS--JUSTICE COURTS						
SALARIES AND WAGES						
Salaries Extra Help & Other	\$ 27.87	\$ 100.00	\$ 100	\$ 100		
SALARIES AND WAGES - NET	\$ 27.87	\$ 100.00	\$ 100	\$ 100		General
MAINTENANCE AND OPERATION						
ALL OTHER						
Convention Expense	\$	\$ 59.00	\$ 100	\$ 100		
Interpreters Fees and Expense	44.56	15.00	15	15		
Juror's Fees and Expense	905.00	1,200.00	1,000	1,000		
Witness Fees and Expense	91.65	10.00	10	10		
Reporting and Transcribing			50	50		
MAINTENANCE AND OPERATION - NET	\$ 1,041.21	\$ 1,284.00	\$ 1,175	\$ 1,175		General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS--JUSTICE COURTS	\$ 1,069.08	\$ 1,384.00	\$ 1,275	\$ 1,275		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
MUNICIPAL COURTS -- CLERK					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 131,949.07	\$ 151,665.00	\$ 166,740	\$ 166,740	
Salaries Extra Help & Other	29,051.58	32,080.00	39,200	37,500	
Employees' Retirement	7,454.10	8,323.00	8,678	8,678	
SALARIES AND WAGES - GROSS	\$ 168,454.75	\$ 192,068.00	\$ 214,618	\$ 212,918	
DEDUCTIONS					
Salary Savings		3,300.00		3,300	
SALARIES AND WAGES - NET	\$ 168,454.75	\$ 188,768.00	\$ 214,618	\$ 209,618	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$ 13,400.75	\$ 15,000.00	\$ 16,000	\$ 16,000	
Maintenance and Repair of Equipment, Other			60	60	
STORES SERVICE					
Stores Service		3,165.00	3,500	3,500	
ALL OTHER					
Allowance for Use of Employees' Cars	12.60	25.00	50	25	
Maintenance and Repair of Buildings and Grounds	3,939.26	3,800.00	3,800	3,800	
Maintenance and Repair of Equipment, Office	179.29	300.00	300	250	
Newspapers, Periodicals and Directories	159.70	100.00	175	175	
Postage	383.00	400.00	400	400	
Printing, Advertising and Photography	709.61	300.00	300	300	
Reporting and Transcribing Telephone, Radio, Telegraph and Teletype	7,347.22				
Utilities	118.58	150.00	150	150	
Office Supplies	59.16	100.00	100	100	
	8,728.61	8,100.00	8,400	8,400	
MAINTENANCE AND OPERATION - GROSS	\$ 35,037.78	\$ 31,440.00	\$ 33,235	\$ 33,160	
Less Stores Service		3,165.00	3,500	3,500	
MAINTENANCE AND OPERATION - NET	\$ 35,037.78	\$ 28,275.00	\$ 29,735	\$ 29,660	General
CAPITAL OUTLAY					
Reference Books	\$ 317.45	\$ 2,500.00	\$ 3,500	\$ 3,100	
EQUIPMENT	793.84	5,500.00			
No. Items					
1 1 Bookcase, 2 Sections, 1 Top, and 1 Base, Walnut			50	50	
2 3 Costumers			40	40	
3 3 Chairs, Posture			160		
4 2 Supply Cabinets			150		
5 Shelving, Steel			250	250	
6 11 Filing Cabinets, Steel, Legal 5 DrW			1,575	1,575	
7 4 Bookcases, Wooden, 7 Shelves			140	140	
8 Carpeting, Bench for Dept. 3			60	60	
9 1 Rug, 9' X 12' - Chambers			110	110	
10 1 Rug, 8' X 10' - Court Matron			65		
11 1 Chair, Judge's - Department 4			300	300	
TOTAL CAPITAL OUTLAY	\$ 1,111.29	\$ 8,000.00	\$ 6,400	\$ 5,625	General
TOTAL MUNICIPAL COURTS - CLERK	\$ 204,603.82	\$ 225,043.00	\$ 250,753	\$ 244,903	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
MUNICIPAL COURTS -- MARSHAL						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 50,639.38	\$ 52,560.00	\$ 63,300	\$ 63,300		
Salaries Extra Help	6,472.52	7,560.00		590		
Employees' Retirement	3,734.73	3,817.00	4,362	4,362		
SALARIES AND WAGES - GROSS ..	\$ 60,846.63	\$ 63,937.00	\$ 67,662	\$ 68,252		
DEDUCTIONS						
Salary Savings		573.00		639		
SALARIES AND WAGES - NET	\$ 60,846.63	\$ 63,364.00	\$ 67,662	\$ 67,613		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 8,779.68	\$ 7,400.00	\$ 8,000	\$ 8,000		
STORES SERVICE						
Stores Service		1,195.00	1,195	1,195		
ALL OTHER						
Allowance for Use of Employees' Cars			20	20		
Maintenance and Repair of Equipment, Office	63.24	70.00	50	50		
Newspapers, Periodicals and Directories	155.48	125.00	125	125		
Postage	466.06	400.00	400	400		
Telephone, Radio, Telegraph and Teletype	178.71	60.00	150	150		
Travel Expense	1,153.34	950.00	950	950		
Office Supplies	987.78	800.00	465	465		
Medical and Surgical Supplies	53.56					
Police Supplies	126.14	140.00	100	100		
MAINTENANCE AND OPERATION - GROSS ..	\$ 11,963.99	\$ 11,140.00	\$ 11,455	\$ 11,455		
Less Stores Service		1,195.00	1,195	1,195		
MAINTENANCE AND OPERATION - NET	\$ 11,963.99	\$ 9,945.00	\$ 10,260	\$ 20,260		General
CAPITAL OUTLAY						
Reference Books	\$	\$ 20.00	\$	\$		
EQUIPMENT	239.25	150.00				
No. Items						
1 2 Spotlights, Car N			30	30		
2 1 Numbering Machine N			25	25		
3 1 File, Steel W/L N			150	150		
4 1 Desk, Executive N			126	126		
5 1 Chair, Rotary Arm			30	30		
TOTAL CAPITAL OUTLAY	\$ 239.25	\$ 170.00	\$ 361	\$ 361		General
TOTAL MUNICIPAL COURTS-MARSHAL	\$ 73,049.87	\$ 73,479.00	\$ 78,283	\$ 78,234		
TRIAL JURIES, WITNESSES, AND INTERPRETERS-MUNICIPAL COURTS						
MAINTENANCE AND OPERATION						
ALL OTHER						
Interpreters Fees and Expense	\$ 2,910.00	\$ 3,050.00	\$ 3,100	\$ 3,100		
Juror's Fees and Expense ..	7,348.62	12,000.00	12,000	9,900		
Witness Fees and Expense ..	1,668.54	1,350.00	1,500	1,500		
Reporting & Transcribing ..		10,000.00	10,000	10,000		
MAINTENANCE AND OPERATION - NET	\$ 11,927.16	\$ 26,400.00	\$ 26,600	\$ 24,500		General
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS-MUNICIPAL COURTS	\$ 11,927.16	\$ 26,400.00	\$ 26,600	\$ 24,500		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
SUPERIOR COURTS					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 121,975.22	\$ 136,261.00	\$ 150,169	\$ 147,440	
Salaries Extra Help & Other	1,067.76	1,500.00	2,000	875	
SALARIES AND WAGES - NET	\$ 123,042.98	\$ 137,761.00	\$ 152,169	\$ 148,315	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Stores Service	\$	\$ 590.00	\$ 555	\$ 555	
ALL OTHER					
Allowance for Use of					
Employees' Cars	1,174.15	1,400.00	2,100	1,550	
Maintenance and Repair of Equipment, Office	203.39	200.00	200	200	
Newspapers, Periodicals and Directories	776.98	1,500.00	1,000	900	
Postage	306.00	100.00	5		
Reporting & Transcribing	8,551.14	5,000.00	5,000	5,000	
Telephone, Radio, Telegraph and Teletype	7.08	29.00			
Travel Expense	1,342.99	275.00	2,500	1,100	
Office Supplies	1,323.05	1,800.00	1,950	1,950	
MAINTENANCE AND OPERATION - GROSS	\$ 13,684.78	\$ 10,894.00	\$ 13,310	\$ 11,255	
Less Stores Service		590.00	555	555	
MAINTENANCE AND OPERATION - NET	\$ 13,684.78	\$ 10,304.00	\$ 12,755	\$ 10,700	General
CAPITAL OUTLAY					
Reference Books	\$ 1,080.84	\$ 3,000.00	\$ 2,800	\$ 2,500	
EQUIPMENT	857.62	1,532.00			
No. Items					
1 4	Filing Cabinets, 2 Drawer 3" X 5" N		48	32	
2 1	Filing Cabinet, Legal 2 Drawer, W/O Lock		67	67	
3 1	Filing Cabinet, Legal 4 Drawer, W/O Lock		230	115	
4 1	Desk, Lino Top		116		
5 1	Rotary Arm Chair		64	32	
6 1	Bookcase, Small		30	30	
7 1	File, Desk 3" X 5" Cards, Wood		9	9	
8 56	Chairs, Side		672	672	
9 1	Clock, Electric, 12" Dial		8	8	
10 1	Desk, Steel, Lino. Top, 60" X 30"				
11 1	Double Pedestal Filing Cabinet, 5 Drawer, Legal		138	138	
12 1	Typewriter, 12" N		302	138	
13 1	Typewriter, 12" N		213	135	
14 1	Stand, Typewrit. N		33	33	
15 2	Typewriter, 12" R		135	135	
16 1	Clocks, Electric, 8" Dial		14	14	
17 1	Fan, Elec. 12"Dia. Oscillating, on 6' Adjustable Stand		60	60	
18 1	Clock, Electric, on Stand		7	7	
19 1	Chair, Judge's		169	169	
20 1	Flag, U.S., Fringed, Only		16	16	
21 1	Flag, California Fringed, Only		21	21	
22 2	Tables, Oak 30 Inches High		68	68	
23 1	Costumer		12	12	
24 2	Metal Bookcases		100	100	
25 1	Dictionary Stand		13	13	
26 2	Chairs, Posture		75	130	
27 1	Rotary Fan 16" N		35	35	
28 1	Flag, U.S. Fringed, Cord, 3' X 5' and Stand		35	35	
	Flag, Calif. 3' X 5' Fringed, Cord, and Stand		43	43	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
SUPERIOR COURTS - Continued						
No. Items						
29 2	Fans, Elec. 12" N			56	56	
30 1	Filing Cabinet, 1 Drawer, Legal N			15	15	
TOTAL CAPITAL OUTLAY	\$ 1,938.46	\$ 4,532.00	\$ 5,604	\$ 4,838	General	
TOTAL SUPERIOR COURTS	\$ 138,666.22	\$ 152,597.00	\$ 170,528	\$ 163,853		
TRIAL JURIES, WITNESSES AND INTERPRETERS-SUPERIOR COURTS						
MAINTENANCE AND OPERATION						
ALL OTHER						
Interpreters Fees and Expense	\$ 45.00	\$ 70.00	\$ 50	\$ 50		
Juror's Fees and Expense ..	35,215.16	38,000.00	40,000	37,500		
Witness Fees and Expense ..	3,154.72	5,000.00	5,000	5,000		
MAINTENANCE AND OPERATION - NET	\$ 38,414.88	\$ 43,070.00	\$ 45,050	\$ 42,550	General	
TOTAL TRIAL JURIES, WITNESSES AND INTERPRETERS-SUPERIOR COURTS	\$ 38,414.88	\$ 43,070.00	\$ 45,050	\$ 42,550		
COUNTY CLERK						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 103,742.44	\$ 110,004.00	\$ 112,395	\$ 112,395		
Salaries Extra Help	519.23	1,000.00	1,000	1,000		
SALARIES AND WAGES - GROSS ..	\$ 104,261.67	\$ 111,004.00	\$ 113,395	\$ 113,395		
DEDUCTIONS						
Salary Savings		2,168.00		2,268		
SALARIES AND WAGES - NET	\$ 104,261.67	\$ 108,836.00	\$ 113,395	\$ 111,127	General	
MAINTENANCE AND OPERATION						
STORES SERVICE						
Stores Service	\$	\$ 1,040.00	\$ 1,400	\$ 1,625		
ALL OTHER						
Convention Expense	50.00	75.00	200			
Maintenance and Repair of Equipment, Office	96.41	270.00	400	225		
Maintenance and Repair of Equipment, Other	103.89					
Freight, Express & Cartage	24.90	10.00	25	25		
Membership Dues	5.00	5.00	5	5		
Newspapers, Periodicals and Directories	42.00	65.00	75	75		
Postage	548.13			400		
Telephone, Radio, Telegraph and Teletype	5.20	10.00	20	15		
Travel Expense	106.10	61.00	125	282		
Office Supplies	7,936.43	4,140.00	7,400	7,400		
MAINTENANCE AND OPERATION - GROSS ..	\$ 8,918.06	\$ 5,676.00	\$ 9,650	\$ 10,052		
Less Stores Service		1,040.00	1,400	1,625		
MAINTENANCE AND OPERATION - NET	\$ 8,918.06	\$ 4,636.00	\$ 8,250	\$ 8,427	General	
CAPITAL OUTLAY						
Reference Books	\$	\$ 93.00	\$ 90	\$ 60		
EQUIPMENT						
No. Items						
1 1	Typewriter, Elec- tric 16"			383	383	
2 1	Typewriter Stand N			33	33	
3 1	Chair, Executive Posture			78	78	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
COUNTY CLERK - Continued					
No. Items					
4 1	Desk, Steel, Lino. Top 60" X 30"				
	Double Pedestal N		139	139	
5 1	Mimeograph Mach. N		70		
6 1	Filing Cabinet, Card 3" X 5" ... N		25	25	
7 12	Filing Cabinets, 5 Drawer, Legal N		1,656	1,656	
8 5	Files, Reference, 10 Drawer 3 Com- partment 3" X 5"				
	Cards N		1,550		
9 1	Remittance Con- trol Machine ... N		3,657	3,657	
TOTAL CAPITAL OUTLAY	\$ 2,131.24	\$ 1,595.00	\$ 7,681	\$ 6,031	General
TOTAL COUNTY CLERK	\$ 115,310.97	\$ 115,067.00	\$ 129,326	\$ 125,585	
GRAND JURY					
SALARIES AND WAGES					
	Salaries Extra Help and Other	\$ 248.83	\$ 400.00	\$ 300	\$ 300
SALARIES AND WAGES - NET	\$ 248.83	\$ 400.00	\$ 300	\$ 300	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
	Stores Service	\$	\$ 50.00	\$ 75	\$ 75
ALL OTHER					
	Juror's Fees and Expense ..	2,400.08	3,000.00	3,000	2,700
	Postage	16.00	10.00	10	10
	Printing, Advertising and Photography	126.72	652.00	500	350
	Reporting & Transcribing ..	850.20	650.00	500	500
	Telephone, Radio, Telegraph and Teletype	6.38	10.00		
	Travel Expense	37.80	20.00	25	25
	Office Supplies	98.88	75.00	100	75
	Witness Fees and Expense ..	3.90			
MAINTENANCE AND OPERATION - GROSS ..	\$ 3,539.96	\$ 4,467.00	\$ 4,210	\$ 3,735	
Less Stores Service		50.00	75	75	
MAINTENANCE AND OPERATION - NET	\$ 3,539.96	\$ 4,417.00	\$ 4,135	\$ 3,660	General
TOTAL GRAND JURY	\$ 3,788.79	\$ 4,817.00	\$ 4,435	\$ 3,960	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 65,779.63	\$ 61,250.00	\$ 64,425	\$ 64,737		
Salaries Extra Help	856.21	2,962.00	969	2,969		
Employees Retirement		4,700.00	4,440	4,439		
SALARIES AND WAGES - GROSS	\$ 66,635.84	\$ 68,912.00	\$ 69,834	\$ 72,145		
DEDUCTIONS						
Salary Savings		1,450.00		1,000		
SALARIES AND WAGES - NET	\$ 66,635.84	\$ 67,462.00	\$ 69,834	\$ 71,145		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Maintenance and Repair of Buildings and Grounds	\$	\$ 3,580.00	\$	\$ 2,000		
Telephone, Radio, Telegraph and Teletype		71.00	71	71		
Automotive Service	31.62		60	60		
STORES SERVICE						
Stores Service	\$	2,505.00	1,325	1,325		
ALL OTHER						
Allowance for Use of Employees Cars	300.00	300.00	300	300		
Insurance	369.81	3,480.00	1,425	1,425		
Maintenance and Repair of Equipment, Other	15.87					
Services, Laundry	149.36	200.00	200	200		
Services, Professional and Other	1,956.60	1,950.00	3,900	2,100		
Telephone, Radio, Telegraph and Teletype	110.61	204.00	254	254		
Utilities	21,240.58	17,000.00	18,550	18,550		
Utilities (Fuel Oil)		3,800.00	3,800	3,800		
Forage and Horticultural Supplies	831.19	550.00	550	550		
Household and Institutional Supplies	5,243.85	8,100.00	8,100	6,500		
Maintenance and Repair of Buildings and Grounds	7,340.36	3,550.00	5,765	4,550		
Maintenance and Repair of Buildings and Grounds - COUNTY	6,106.15	2,000.00				
Office Supplies	313.98	75.00	100	100		
Shop, Field and Engine Room Supplies	75.15	200.00	200	200		
Vending Machine Supplies	138.75	200.00	200	200		
Small Tools and Supplies	31.23					
MAINTENANCE AND OPERATION - GROSS	\$ 44,255.11	\$ 47,765.00	\$ 44,800	\$ 42,185		
Less Stores Service		2,505.00	1,325	1,325		
Less Service Credits	19,941.34	19,722.00	19,722	19,722		
MAINTENANCE AND OPERATION - NET	\$ 24,313.77	\$ 25,538.00	\$ 23,753	\$ 21,138		General
CAPITAL OUTLAY						
EQUIPMENT	\$ 769.97	\$ 1,310.00	\$	\$		
No. Items						
1 20 Attic Storage Files (wood).... N			500	500		
2 1 Vacuum Cleaner . R			150	150		
BUILDINGS	729.74					
Hand Rails to be installed at all entrances to Civic Center Building.....			750	750		
IMPROVEMENTS OTHER THAN BUILDINGS	1,348.50	115.00				
Improvements to North and South Parking Lots			7,500	7,500		
TOTAL CAPITAL OUTLAY	\$ 2,848.21	\$ 1,425.00	\$ 8,900	\$ 8,900		General
TOTAL SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING	\$ 93,797.82	\$ 94,425.00	\$ 102,487	\$ 101,183		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
PUBLIC WORKS DEPARTMENT					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 451,858.85	\$ 528,285.00	\$ 575,798	\$ 566,514	
Salaries Extra Help	69,894.25	136,803.00	190,159	144,182	
SALARIES AND WAGES - GROSS	\$ 521,753.10	\$ 665,088.00	\$ 765,957	\$ 710,696	
DEDUCTIONS					
Employees' Maintenance	1,586.97	1,200.00	1,200	1,200	
Service Credits	214,160.24	313,924.00	368,581	331,490	
Salary Savings		10,000.00		7,500	
TOTAL DEDUCTIONS	\$ 215,747.21	\$ 325,124.00	\$ 369,781	\$ 340,190	
SALARIES AND WAGES - NET	\$ 306,005.89	\$ 339,964.00	\$ 396,176	\$ 370,506	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds - Contracts	\$ 19,220.76	\$ 500.00	\$	\$	
Maintenance and Repair of Buildings and Grounds - Service	120,987.67	180,000.00	223,906	208,221	
Maintenance and Repair of Equipment, Automotive	1,803.34	1,400.00	3,950	3,950	
Automotive Service	15,906.64	14,385.00	19,422	18,554	
Maintenance and Repair of Equipment, Office		100.00	160	160	
Maintenance and Repair of Equipment, Other		1,200.00	720	720	
Maintenance and Repair of Equipment, Shop			100	100	
Rental of Equipment, Other Plans and Specifications	240,032.25	100.00			
Printing, Advertising and Photography		73,000.00	69,743	67,743	
		339.00	200	200	
STORES SERVICE					
Stores Service		8,000.00	8,000	8,000	
ALL OTHER					
Allowance for Use of Employees Cars	7,332.40	7,890.00	10,626	10,870	
Maintenance and Repair of Equipment, Automotive		1,300.00	1,477	1,477	
Maintenance and Repair of Buildings, and Grounds - Contracts		7,200.00	8,785	8,785	
Maintenance and Repair of Equipment, Office	118.10	455.00	305	305	
Maintenance and Repair of Equipment, Other	626.14	1,100.00	900	900	
Maintenance and Repair of Equipment, Shop	227.90	400.00	300	300	
Markers, Historical	112.13	250.00	500	500	
Membership Dues	48.00	100.00	110	110	
Newspapers, Periodicals and Directories	165.85	140.00	200	200	
Postage	261.95	21.00			
Agreements, Conditional				750	
Printing, Advertising and Photography	2,242.60	2,000.00	3,300	2,675	
Rental of Equipment, Automotive		520.00	170	170	
Rental of Equipment, Office		140.00	420	420	
Rental of Equipment, Other	227.82	100.00	68	68	
Rents, Real Property	37,407.17	50,080.00	49,979	49,979	
Undistributed Costs			148,145	123,233	
Revolving Fund	50.00				
Services, Architectural and Engineering	442.73	1,000.00			
Services, Professional and Other	12.25	20.00	20		
Telephone, Radio, Telegraph and Teletype	77,428.80	85,000.00	90,725	90,725	
Travel Expense	1,340.34	1,970.00	2,586	2,017	
Utilities	46,696.34	46,150.00	51,070	52,070	
Forage and Horticultural Supplies	277.82	950.00	2,000	2,000	
Household and Institutional Supplies	3,427.48	3,525.00	4,255	4,255	
Janitorial Supplies	1,729.66	3,000.00	2,625	2,625	
Maintenance and Repair of Buildings and Grounds	7,186.97	2,900.00	1,100	1,100	
Maps	1.59	100.00	290	270	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
PUBLIC WORKS DEPARTMENT -					
Continued					
Materials and Supplies					
Undistributed			8,917	8,917	
Office Supplies	3,344.36	2,510.00	2,387	2,387	
Pest Control Supplies	18.97	825.00	800	800	
Photographic and Drafting Supplies	643.66	580.00	405	405	
Recreation Supplies	23.99	150.00	75		
Shop, Field and Engine Room Supplies	4,575.65	2,800.00	1,910	1,910	
Small Tools and Supplies ...	4,029.61	3,190.00	3,440	3,440	
Taxes	686.69	350.00	350	350	
Freight, Express and Cartage		40.00			
MAINTENANCE AND OPERATION -					
GROSS .. \$	598,637.03	\$ 505,780.00	\$ 724,441	\$ 681,661	
Less Stores Service		8,000.00	8,000	8,000	
Less Service Credits	34,505.86	35,600.00	197,686	172,774	
MAINTENANCE AND OPERATION -					
NET \$	564,131.17	\$ 462,180.00	\$ 518,755	\$ 500,887	General
CAPITAL OUTLAY					
Reference Books	\$ 45.32	\$ 51.00	\$ 50	\$ 50	
EQUIPMENT,	61,439.59	61,000.00			
No. Items					
1 1 Paper Cutter 24"N			35	35	
2 1 Stencil Washer N			140	140	
3 1 Stencil Filing Case Model 100- J-Sch			29	29	
4 1 Typewriter-10- key decimal tab- ulator system- 26"			235	235	
5 1 Adding Machine, electric with credit feature .R			315	315	
6 1 IBM Card File, wood 16 drawer (Purch. Rev.) ..N			45	45	
7 1 Metered Mail Machine			1,030		
8 3 Filing Cabinet, 4 drawer, legal without lock ...N			460	460	
9 1 Stencil Filing Case Model 500- Rolaway			70	70	
10 1 Rack & Filing Cabinet, Tech- nical Magazines N			40	40	
11 1 Pipe FinderN			150	150	
12 4 Binders, 2 pole- 18" X 24"			90	60	
13 2 Binders, 2 pole- 24" X 30"			54	54	
14 1 Wheel, distance measuring			75	75	
15 1 Desk, wood, flat top 60" lino.topN			113	113	
16 1 Chair, executive, rotary armN			32	32	
17 2 Chair, executive, rotary arm			64	64	
18 1 Filing Cabinet, 5 drawer, legal without lock ...N			148	138	
19 1 Typewriter, standard, 14" ..R			189	140	
20 1 Typewriter StandN			35		
21 1 Map Binder Cab- inet			75	75	
22 1 Lamp, dazor, fluorescentN			18	18	
23 1 Stool, drafting, with back			27	27	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
PUBLIC WORKS DEPARTMENT -						
Continued						
24	1			43	43	
						Ameter, 250 Amps, 600 Volts - A6 ..N
25	1			28	28	
						Ohmmeter, PX-25, style 931318N
26	1			125	125	
						Tester, Insu- lation, Megger Type E.S.D.N
27	1			15	15	
						Ladder, Aluminum metal, sectional 16"N
28	1			2,425		
						Cash Register ...N
29	1			2,520	2,520	
						Compressor, Mobil- Air, D85, CFM 86@ 100# pressure ...N
30	1			270	270	
						Pump, air-operated size 25, 10' lift 200 g/m - 40' lift 140 g/mN
31	1			295	295	
						Pneumatic Digger Spade #159 Serial #848 complete with spades, gads, and hose attachments N
32	1			150	150	
						Backfill Tamper # 34 Serial #61019 completeN
33	1			102	102	
						Ramset Fastener, light dutyN
34	1			155	155	
						Scaffold, single section, Aluminum tubular-narrow ..N
35	1			375	375	
						Scaffold, No. 2# sectional, Alumin- um, tubular-wide N
36	1			100	100	
						Inter-Communica- tion System- approx. 5 stationN
37	1			225	225	
						Power Vise Stand complete with motor & legsN
38	1			325	325	
						Power Winch in- stalled on truck #298N
39	2			155	155	
						Trailer Chassis .N
40	4			124	124	
						Water Containers & CoolersN
41	1			155	155	
						Power MowerN
42	1			357	357	
						Electric Floor Polisher, Model #500 - 19"N
43	2			70	70	
						Safety Window Platforms.....N
44	3			515	515	
						Directory Panels N
45	1			100	100	
						Additional Inserts & Frames for 4 switch-board bracketsN
46	2			400	400	
						Hydraulic Jacks, 10 TonN
47	1			100	100	
						Dolly, tire and wheelN
48	1			96	96	
						Disc Sander 9" ...N
49	1			120	120	
						Chassis Lubrigun No. 972N
50	1			105	105	
						Fast Battery Charg- er, Model 201 ...N
51	1			220	140	
						Typewriter, stand- ard 14"R
52	1			3,650		
						Automatic Account- ing Machine, com- plete with 4 bars, including multi- plier bar, ledger tray and tubsN
53	21			44,505	33,550	
						Passenger Auto- mobilesN
54	4			7,460	5,850	
						TrucksN
55	1			850	850	
						Power Auger Root CutterN
56	1			50	50	
						Water MeterN
57	1			100	100	
						Ladder Jack, 10' N

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
PUBLIC WORKS DEPARTMENT - Continued					
ACQUISITION OF LAND AND RIGHT OF WAY	75,470.00				
BUILDINGS	254,234.77				
IMPROVEMENTS OTHER THAN BUILDINGS	118,931.45				
TOTAL CAPITAL OUTLAY	\$ 510,121.13	\$ 61,051.00	\$ 69,804	\$ 49,930	General
TOTAL PUBLIC WORKS DEPARTMENT	\$ 1,380,258.19	\$ 863,195.00	\$ 984,735	\$ 921,323	
PUBLIC WORKS-SERVICE ACCOUNT					
MAINTENANCE AND OPERATION					
Undistributed Costs	\$ 305,688.88	\$ 395,007.00	\$ 464,066	\$ 464,066	
MAINTENANCE AND OPERATION - GROSS ..	\$ 305,688.88	\$ 395,007.00	\$ 464,066	\$ 464,066	
Less Charges to Projects ..	305,630.07	395,007.00	464,066	464,066	
MAINTENANCE AND OPERATION - NET	\$ 58.81	\$	\$	\$	
TOTAL PUBLIC WORKS - SERVICE ACCOUNT	\$ 58.81	\$	\$	\$	

**PROTECTION TO PERSONS
AND
PROPERTY**

Total Appropriations.....\$ 1,149,776

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
AGRICULTURAL COMMISSIONER					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 128,802.72	\$ 133,335.00	\$ 133,031	\$ 132,299	
Salaries Extra Help	6,827.03	7,946.00	9,107	7,698	
SALARIES AND WAGES - GROSS	\$ 135,629.75	\$ 141,281.00	\$ 142,138	\$ 139,997	
DEDUCTIONS					
Salary Savings		3,000.00		2,800	
SALARIES AND WAGES - NET	\$ 135,629.75	\$ 138,281.00	\$ 142,138	\$ 137,197	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 3,147.54	\$ 3,474.00	\$ 5,896	\$ 4,224	
Maintenance and Repair of Buildings and Grounds	876.67	260.00	5,787		
Rental of Equipment, Ambulance & Other Automotive				525	
Rents, Real Property				25	
STORES SERVICE					
Stores Service		1,096.00	1,303	1,378	
ALL OTHER					
Allowance for Use of Employees Cars	15,232.84	17,553.00	20,500	20,000	
Freight, Express and Cartage	321.87	97.00	450	445	
Forced Work		190.00	1,500	500	
Maintenance and Repair of Equipment, Office	67.55	97.00	145	120	
Maintenance and Repair of Equipment, Other	1,523.64	1,021.00	887	937	
Membership Dues	15.00	15.00	18	18	
Newspapers, Periodicals and Directories	101.68	87.00	86	70	
Postage	543.75	100.00	158	158	
Printing, Advertising and Photography	20.50	21.00	35	30	
Rental of Equipment, Other	431.24	697.00	662		
Rents, Real Property	1,718.81	55.00	25		
Telephone, Radio, Telegraph and Teletype	508.42	537.00	684	520	
Travel Expense	1,065.28	1,177.00	1,396	1,300	
Utilities	462.57	654.00	735	700	
Laboratory Supplies	301.22	287.00	454	429	
Maps	94.55	50.00	126	126	
Office Supplies	1,062.53	1,100.00	1,484	1,384	
Pest Control Supplies	8,311.81	8,308.00	31,652	31,652	
Photographic and Drafting Supplies	120.09	91.00	150	150	
Small Tools and Supplies	412.35	203.00	216	200	
Rental of Equipment, Ambulance & Other Automotive				200	
Rentals - Miscellaneous				462	
Services, Professional and Other				3,720	
MAINTENANCE AND OPERATION - Gross	\$ 36,339.91	\$ 37,170.00	\$ 74,349	\$ 69,273	
Less Stores Service		1,096.00	1,303	1,378	
MAINTENANCE AND OPERATION - Net	\$ 36,339.91	\$ 36,074.00	\$ 73,046	\$ 67,895	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
AGRICULTURAL COMMISSIONER						
Continued						
CAPITAL OUTLAY						
Reference Books	\$ 48.76	\$ 133.00	\$ 134	\$ 109		
EQUIPMENT	2,233.36	1,858.00				
No. Items						
1 1	Calculating MachineR		750	750		
2 1	Desk, steel, lino. top 60" x 30", double pedestal .R		414	138		
3 1	Desk, steel, T.W. Rt. pedestal, lino. top, 60"X30"R		171	171		
4 1	Chair, executive, regularR		168	56		
5 1	Chair, posture ..R		50	50		
6 2	Typewriters, standard 12" ...R		270	270		
7 1	Bookcase, 2 sec- tions, top and base, closed front, metal ...N		173	87		
8 1	Portable Egg CandlerN		65	65		
9 1	Electric Orange ReamerR		25	25		
10 1	Hand Refracto- meterN		250			
11 1	Slide Projector R		100			
12 2	Side Office ChairsN		24	24		
13 1	Furniture for Checking StationR		300			
14 1	MicroscopeR		500	500		
15 1	Microscope Lamp R		60			
16 1	Fluorescent Lamp N		20	20		
17 1	Camera lucida equipmentN		40			
18 1	CentrifugeN		52	52		
19 1	Vacuum Pump and MotorN		78			
20 1	Electric Clock, 12"N		8	8		
21 2	Multiplex Display PanelsN		30			
22 1	Air Compressor ..N		190	190		
23 1	GrinderN		25			
24 1	ScaleN		40	40		
25 1	Battery Charger..N		12			
TOTAL CAPITAL OUTLAY	\$ 2,282.12	\$ 1,991.00	\$ 3,949	\$ 2,555	General	
TOTAL AGRICULTURAL COMMISSIONER	\$ 174,251.78	\$ 176,346.00	\$ 219,133	\$ 207,647		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
FARM ADVISOR					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 12,436.28	\$ 13,392.00	\$ 13,248	\$ 13,248	
Salaries Extra Help	293.42				
SALARIES AND WAGES - NET	\$ 12,729.70	\$ 13,392.00	\$ 13,248	\$ 13,248	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 5,850.74	\$ 6,100.00	\$ 6,660	\$ 6,660	
Demonstration Material		100.00	150	150	
Maintenance and Repair of Equipment, Other			30	30	
STORES SERVICE					
Stores Service		1,450.00	1,250	1,250	
ALL OTHER					
Freight, Express and Cartage	99.12	100.00	100	100	
Maintenance and Repair of Equipment, Office	263.47	250.00	250	250	
Maintenance and Repair of Equipment, Other	127.66	175.00	120	120	
Newspapers, Periodicals and Directories	38.90	50.00	50	50	
Rental of Equipment, Office			50	50	
Postage	497.24	275.00	75	75	
Telephone, Radio, Telegraph and Teletype	40.57	50.00	50	50	
Travel Expense	660.44	700.00	880	880	
Demonstration Materials	1,381.96	1,150.00	940	940	
Office Supplies	1,647.00	1,400.00	1,450	1,450	
Photographic and Drafting Supplies	112.96	225.00	180	180	
MAINTENANCE AND OPERATION - GROSS	\$ 10,720.06	\$ 12,025.00	\$ 12,235	\$ 12,235	
Less Stores Service		1,450.00	1,250	1,250	
MAINTENANCE AND OPERATION - NET	\$ 10,720.06	\$ 10,575.00	\$ 10,985	\$ 10,985	General
CAPITAL OUTLAY					
Reference Books	\$ 39.88	\$ 50.00	\$ 50	\$ 50	
EQUIPMENT					
No. Items	825.19	985.00			
1 20 Folding Chairs .N			90		
2 1 Projector with carrying case					
				230	216
3 2 Office Tables 60"N			136	136	
4 1 Office Table 72" N			80	80	
5 1 Secretarial Desk 60" double pedestal					
6 4 Chairs-side straight-back .N			135	135	
7 3 Chairs-side-arm .N			48	48	
8 2 Electric Clocks 12" .N			90	90	
9 1 Stop Watch .N			16	16	
10 1 Metal Hand Truck N			35	35	
			15	15	
TOTAL CAPITAL OUTLAY	\$ 865.07	\$ 1,035.00	\$ 925	\$ 821	General
TOTAL FARM ADVISOR	\$ 24,314.83	\$ 25,002.00	\$ 25,158	\$ 25,054	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
LIVESTOCK DEPARTMENT						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 39,058.63	\$ 51,186.00	\$ 50,176	\$ 49,787		
Salaries Extra Help	1,700.35	3,787.00	1,341	596		
SALARIES AND WAGES - GROSS	\$ 40,758.98	\$ 54,973.00	\$ 51,517	\$ 50,383		
DEDUCTIONS						
Salary Savings		520.00		500		
SALARIES AND WAGES - NET	\$ 40,758.98	\$ 54,453.00	\$ 51,517	\$ 49,883		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 703.98	\$ 346.00		\$ 1,260		
STORES SERVICE						
Stores Service		415.00	525	525		
ALL OTHER						
Allowance for Use of Employees' Cars	3,081.13	5,353.00	6,162	3,226		
Maintenance and Repair of Equipment, Office	1.90	17.00	25	25		
Maintenance and Repair of Equipment, Other		188.00	150	150		
Membership Dues	5.00	16.00	16	16		
Newspapers, Periodicals and Directories	6.25	68.00	75	75		
Postage	88.17	25.00				
Printing, Advertising, and Photography	51.98	218.00	300	225		
Services, Laundry	463.96	496.00	550	550		
Travel Expense	98.81	259.00	500	200		
Clothing, Bedding and Dry Goods	30.02	50.00	50	50		
Household and Institutional Supplies	28.45	40.00	50	50		
Laboratory Supplies	1,912.26	1,887.00	1,900	1,900		
Medical & Surgical Supplies	272.87	376.00	650	350		
Office Supplies	277.57	465.00	400	400		
Telephone, Radio, Telegraph and Teletype		2.00				
MAINTENANCE & OPERATION-GROSS	\$ 7,022.35	\$ 10,221.00	\$ 11,353	\$ 9,002		
Less Stores Service		415.00	525	525		
MAINTENANCE AND OPERATION - NET	\$ 7,022.35	\$ 9,806.00	\$ 10,828	\$ 8,477		General
CAPITAL OUTLAY						
Reference Books	\$ 74.19	\$ 250.00	\$ 250	\$ 250		
EQUIPMENT	732.60	1,603.00				
No. Items						
1	1	Home Freezer ... N		330	175	
2	1	Lyophil Apparatus		50	50	
3	1	Lamp, Dazor Examination		45	45	
4	1	Counter, Blood Cell		60		
5	1	Beckman pH Meter		225		
6	1	Colorimeter		180	180	
7	6	Rabbit Cages with Stands		300	150	
8	1	Oven, Small Thelco		60	60	
9	1	Incubator, Egg Electric		82	82	
10	1	Burner, Oxygen and Gas		15	15	
11	1	Tank, Oxygen		20	20	
12	1	Table, 60" Lino. Top		68	68	
13	1	Waring Blender		35	35	
14	6	Wards, Animal Isolation with Cages		300		
15	1	File, Steel Legal 27 Drawers		60		
16	6	Cupboards, Wall, Sliding Glass Media Door		165		
TOTAL CAPITAL OUTLAY	\$ 806.79	\$ 1,853.00	\$ 2,245	\$ 1,130		General
TOTAL LIVESTOCK DEPARTMENT	\$ 48,588.12	\$ 66,112.00	\$ 64,590	\$ 59,490		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
FISH AND GAME COMMISSION						
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Maintenance and Repair of Buildings and Grounds	\$	\$ 6,000.00	\$ 7,500	\$ 7,500		
ALL OTHER						
Maintenance and Repair of Buildings and Grounds	3,684.72					
Services, Professional and Other	45.50					
MAINTENANCE AND OPERATION - GROSS ..	\$ 3,730.22	\$ 6,000.00	\$ 7,500	\$ 7,500		
Less Stores Service						
MAINTENANCE AND OPERATION - NET	\$ 3,730.22	\$ 6,000.00	\$ 7,500	\$ 7,500		General
CAPITAL OUTLAY						
EQUIPMENT	\$ 928.69	\$	\$	\$		
TOTAL CAPITAL OUTLAY	\$ 928.69	\$	\$	\$		General
TOTAL FISH AND GAME COMMISSION Less Service Credits	\$ 4,658.91	\$ 6,000.00	\$ 7,500	\$ 7,500		
TOTAL FISH AND GAME COMMISSION	\$ 4,658.91	\$ 6,000.00	\$ 7,500	\$		General
FISH AND GAME COMMISSION						
MAINTENANCE AND OPERATION						
Maintenance and Operation	\$	\$	\$	\$ 7,500		
TOTAL MAINTENANCE AND OPERATION	\$	\$	\$	\$ 7,500		
TOTAL FISH AND GAME COMMISSION	\$	\$	\$	\$ 7,500		Fish and Game Propagation
FIRE PROTECTION						
MAINTENANCE AND OPERATION						
ALL OTHER						
Agreements, Cooperative-State of California	\$ 105,525.75	\$ 123,253.00	\$ 140,842	\$ 111,975		
Agreements, Cooperative-United States Government ..	8,000.00	8,000.00	8,000	8,000		
MAINTENANCE AND OPERATION - NET	\$ 113,525.75	\$ 131,253.00	\$ 148,842	\$ 119,975		General
CAPITAL OUTLAY						
EQUIPMENT	\$ 15,596.55	\$ 6,235.00	\$ 18,735			
No. Items						
1 1 Fire Truck, 400 gallons capacity, 500 gpm pumpN				8,000		
2 1 Ladder, triple extension, for E83-814 Carlsbad Unite N				100		
3 1 Pickup, 1/2-ton (Asst. Ranger) ..N				1,600		
4 2 Radio, FM mobile transmitter and receiver 1 N-1 ..R				1,400		
5 1000 feet Hose, 1 1/2" cotton				750		
TOTAL CAPITAL OUTLAY	\$ 15,596.55	\$ 6,235.00	\$ 18,735	\$ 11,850		General
TOTAL FIRE PROTECTION	\$ 129,122.30	\$ 137,488.00	\$ 167,577	\$ 131,825		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
POUND WORK					
MAINTENANCE AND OPERATION					
ALL OTHER					
AGREEMENTS, COOPERATIVE					
City of Chula Vista	\$ 600.00	\$ 600.00	\$ 600	\$ 600	
City of El Cajon	600.00	600.00	600	600	
Escondido Humane Society ..	1,200.00	1,200.00	1,200	1,200	
City of National City			300	300	
Oceanside Humane Society ..	300.00	300.00	300	300	
San Diego Humane Society ..	1,500.00	1,590.00	1,500	1,500	
TOTAL MAINTENANCE AND OPERATION - NET	\$ 4,200.00	\$ 4,290.00	\$ 4,500	\$ 4,500	General
TOTAL POUND WORK	\$ 4,200.00	\$ 4,290.00	\$ 4,500	\$ 4,500	
RECORDER					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 83,332.93	\$ 80,706.00	\$ 79,617	\$ 81,843	
Salaries Extra Help	928.00	1,392.00	2,784		
SALARIES AND WAGES - GROSS ..	\$ 84,260.93	\$ 82,098.00	\$ 82,401	\$ 81,843	
DEDUCTIONS					
Salary Savings		835.00		835	
SALARIES AND WAGES - NET	\$ 84,260.93	\$ 81,263.00	\$ 82,401	\$ 81,008	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$ 199.75		\$ 700	\$ 340	
Rental of Equipment, Other Automotive Service	14.00		500	500	
STORES SERVICE					
Stores Service		350.00	350	350	
ALL OTHER					
Convention Expense		100.00	100	100	
Freight, Express and Cartage	11.33	20.00	20	20	
Maintenance and Repair of Equipment, Office	67.15	300.00	300	300	
Newspapers, Periodicals and Directories	12.00	25.00	25	25	
Postage	2,432.60		50		
Printing, Advertising and Photography	1,601.84	2,000.00	2,840	2,840	
Rental of Equipment, Other Telephone, Telegraph, Radio and Teletype	16.00		20	20	
Travel Expense25	25.00	25	25	
Maps	8.70	150.00	165	100	
Office Supplies	191.88	80.00			
Photographic and Drafting Supplies	10,266.61	5,000.00	9,780	5,700	
	21,527.83	20,000.00	30,710	26,000	
MAINTENANCE AND OPERATION - GROSS ...	\$ 36,349.94	\$ 28,050.00	\$ 45,585	\$ 36,320	
Less Stores Service		350.00	350	350	
MAINTENANCE AND OPERATION - NET	\$ 36,349.94	\$ 27,700.00	\$ 45,235	\$ 35,970	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
RECORDER - Continued					
CAPITAL OUTLAY					
Reference Books	\$ 15.73	\$ 50.00	\$ 205	\$ 45	
EQUIPMENT	5,224.91	7,378.00			
No. Items					
1 25 Steel Shelving Hi Line Cases (16 roller shelves) N			2,668	2,668	
2 7 Book Shelves, steel (10 roller shelves)			974	974	
3 2 Racks-alphabetical file-steel R			50	50	
4 1 Filing Cabinet, 4 drawer-legal, with lock			128	128	
5 1 Desk, steel, T.W. right pedestal, lino top 60"X30" N			171	171	
6 1 Desk, steel, flat top, 60" lino topR			267	134	
7 1 Table, 60" steel, lino. top			68	68	
TOTAL CAPITAL OUTLAY	\$ 5,240.64	\$ 7,428.00	\$ 4,531	\$ 4,238	General
TOTAL RECORDER	\$ 125,851.51	\$ 116,391.00	\$ 132,167	\$ 121,216	
SEALER OF WEIGHTS AND MEASURES					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 20,076.00	\$ 23,718.00	\$ 22,982	\$ 22,998	
SALARIES AND WAGES - GROSS ..	\$ 20,076.00	\$ 23,718.00	\$ 22,982	\$ 22,998	
DEDUCTIONS					
Salary Savings		1,821.00		150	
SALARIES AND WAGES - NET	\$ 20,076.00	\$ 21,897.00	\$ 22,982	\$ 22,848	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
STORES SERVICE					
Stores Service		157.00	150	413	
ALL OTHER					
Allowance for Use of					
Employees Cars	2,900.01	2,701.00	4,950	4,800	
Convention Expense	46.39	48.00	50		
Investigation Expense	100.17	115.00	150	215	
Postage	43.00	40.00	40	40	
Maintenance and Repair of					
Equipment, Office		60.00	100	80	
Rental of Equipment, Other	6.00	12.00	12	12	
Telephone, Radio, Telegraph					
and Teletype	75.90	75.00	150		
Travel Expense	308.75	37.00	165	70	
Office Supplies	198.05	365.00	350	350	
Laboratory Supplies			30	30	
MAINTENANCE AND OPERATION - GROSS ..	\$ 3,678.27	\$ 3,610.00	\$ 6,147	\$ 6,010	
Less Stores Service		157.00	150	413	
MAINTENANCE AND OPERATION - NET	\$ 3,678.27	\$ 3,453.00	\$ 5,997	\$ 5,597	General
CAPITAL OUTLAY					
EQUIPMENT					
No. Items					
1 1 Tank, Test 100 Gallon PortableN	340.62	263.00	1,082	1,082	
2 1 Tank, Test 200 Gallon			361	361	
3 3 Cans, Test Five Gallon			74	74	
4 2 Cans, Test One Gallon			38	38	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
SEALER OF WEIGHTS AND MEASURES-						
Continued						
5 1	Cube Weight Set R		98	98		
6 1	Cube Weight Set N		98			
7 4	10# Test Weights N		124	124		
8 2	5# Test Weights N		42	42		
9 1	Testing Tape for Measuregraphs .. R		18	18		
10 1	Weights, Set of Metric		52	52		
11 1	Tape, Steel Measuring		8			
12 1	Case, Automatic 1 qt. Liquid Graduate & Carrying N		84			
13 2	Cases, for Carrying Weights N		62	62		
14 2	Presses, Hand Seal		9	9		
15 2	Valves, 2" for Calibrating Tanks R		66	66		
TOTAL CAPITAL OUTLAY		\$ 340.62	\$ 263.00	\$ 2,216	\$ 2,026	General
TOTAL SEALER OF WEIGHTS AND MEASURES		\$ 24,094.89	\$ 25,613.00	\$ 31,195	\$ 30,471	
SHERIFF						
SALARIES AND WAGES						
	Salaries Permanent Employees	\$ 410,836.38	\$ 454,455.00	\$ 458,072	\$ 458,072	
	Salaries Extra Help	3,399.05	7,516.00	7,480	7,480	
SALARIES AND WAGES - GROSS ..		\$ 414,235.43	\$ 461,971.00	\$ 465,552	\$ 465,552	
DEDUCTIONS						
	Employees' Maintenance	2,100.00	1,400.00			
	Salary Savings		10,628.00		10,600	
TOTAL DEDUCTIONS		\$ 2,100.00	\$ 12,028.00	\$	\$ 10,600	
SALARIES AND WAGES - NET		\$ 412,135.43	\$ 449,943.00	\$ 465,552	\$ 454,952	General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
	Automotive Service	\$ 41,871.13	\$ 48,500.00	\$ 47,000	\$ 47,000	
	Maintenance and Repair of Buildings and Grounds	135.96	300.00	500	500	
STORES SERVICE						
	Stores Service		2,700.00	3,000	3,000	
ALL OTHER						
	Allowance for Use of Employees' Cars	8,670.40	7,500.00	7,500	7,500	
	Maintenance and Repair of Equipment, Office	315.21	400.00	300	300	
	Maintenance and Repair of Equipment, Other	144.19	250.00	250	250	
	Membership Dues		50.00	50	50	
	Newspapers, Periodicals and Directories	71.63	150.00	200	200	
	Postage	1,828.30	1,900.00	2,200	2,200	
	Rental of Equipment, Ambulance and Other Automotive	1,957.24	2,500.00	4,200	4,200	
	Rental of Equipment, Other	3.60	100.00	100	100	
	Rents, Real Property	669.00				
	Services, Professional and Other	5,050.40	4,500.00	4,500	4,500	
	Telephone, Radio, Telegraph and Teletype	12,167.55	12,000.00	14,500	14,500	
	Transportation Expense, Prisoners	12,927.65	10,000.00	8,500	8,500	
	Travel Expense	5,305.90	5,000.00	3,000	3,000	
	Utilities	320.83	200.00	200	200	
	Maps	112.79	100.00	100	100	
	Office Supplies	4,213.82	2,300.00	4,300	4,300	
	Photographic and Drafting Supplies	670.56	525.00	1,000	1,000	
	Police Supplies	2,134.27	2,000.00	2,000	2,000	
	Sheriff's Special Account .	2,747.46	5,000.00	5,000	2,500	
MAINTENANCE AND OPERATION - GROSS ..		\$ 101,317.89	\$ 105,975.00	\$ 108,400	\$ 105,900	
Less Stores Service			2,700.00	3,000	3,000	
MAINTENANCE AND OPERATION - NET		\$ 101,317.89	\$ 103,275.00	\$ 105,400	\$ 102,900	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
SHERIFF - Continued					
CAPITAL OUTLAY					
Reference Books	\$ 73.01	\$ 100.00	\$ 250	\$ 250	
EQUIPMENT	5,894.54	4,374.00			
No. Items:					
1 1 Inter Floor Communication Unit, type H-206-AM-3 & 6 8-C-45 Loud Speakers			309	309	
2 1 Automatic Pop-up Type Slice Toaster			16	16	
3 5 Mobile Transmitters			1,475	1,475	
4 5 Mobile Receivers R			500	500	
5 1 Clock, Elec Desk N			16	16	
6 2 Files, Fingerprint 5 Dr. Div. 8"X8" Style 77C30 ...N-R			495	495	
7 1 File, Legal 4 Dr. Div. 3 X 5 Style 77C44			190	190	
8 1 File, Legal 4 Dr. Div.-Triple Document Style 77C44N			123	123	
9 1 Typewriter, 11" Pica Type			130	130	
10 2 Typewriter, 12" Elite Type			274	274	
11 1 Typewriter, 12" Special TypeN			142	142	
12 1 Desk, Typewriter Steel, 60"			171	171	
13 2 Chairs, Posture, Steel			80	80	
14 1 Chair, Executive, Regular			50	50	
TOTAL CAPITAL OUTLAY	\$ 5,967.55	\$ 4,474.00	\$ 4,221	\$ 4,221	General
TOTAL SHERIFF	\$ 519,420.87	\$ 557,692.00	\$ 575,173	\$ 562,073	

**HEALTH
AND
SANITATION**

Total Appropriations.....\$ 595,583

HEALTH AND SANITATION

Total Appropriations. . . . \$ 595,583

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
HEALTH DEPARTMENT						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 305,362.28	\$ 331,917.00	\$ 419,917	\$ 391,396		
Salaries Extra Help	5,693.21	5,536.00	6,992	8,676		
SALARIES AND WAGES - GROSS ..	\$ 311,055.49	\$ 337,453.00	\$ 426,909	\$ 400,072		
DEDUCTIONS						
Salary Savings		8,666.00		4,000		
SALARIES AND WAGES - NET	\$ 311,055.49	\$ 328,787.00	\$ 426,909	\$ 396,072		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 779.08	\$ 4,600.00	\$ 5,190	\$ 4,290		
Maintenance and Repair of Equipment, Other			100	100		
Services, Professional and Other		50.00	10,542	10,542		
STORES SERVICE						
Stores Service		3,677.00	3,765	3,765		
ALL OTHER						
Agreements, Cooperative - City of San Diego	18,601.87	22,420.00	21,867	22,183		
Allowance for Use of Employees' Cars	38,215.40	54,017.00	63,226	58,924		
Freight, Express & Cartage	25.29	25.00	70	25		
Insurance			80	80		
Maintenance and Repair of Buildings and Grounds		8.00				
Maintenance and Repair of Equipment, Automotive		12.00	1,745	850		
Maintenance and Repair of Equipment, Office	156.11	121.00	383	330		
Maintenance and Repair of Equipment, Other	383.74	1,736.00	3,461	2,961		
Newspapers, Periodicals, and Directories	56.53	128.00	141	141		
Postage	2,585.94	156.00				
Printing, Advertising and Photography	957.79	1,156.00	1,940	1,500		
Rental of Equipment, Office Services, Laundry	1,901.36	2,837.00	2,685	2,485		
Services, Professional and Other	16,942.28	8,163.00	3,246	440		
Telephone, Radio, Telegraph and Teletype	877.94	785.00	837	837		
Travel Expense	886.00	962.00	1,737	1,000		
Utilities	530.97	499.00	895	570		
Vital Statistics	440.05					
Rental of Equipment, Other. Clothing, Bedding and Dry Goods	1,362.38	1,020.00	1,843	1,500		
Demonstration Materials ...	102.02		98	50		
Household and Institutional Supplies	802.89	304.00	821	721		
Medical and Surgical Supplies	18,417.14	19,018.00	16,062	15,962		
Office Supplies	7,377.30	4,657.00	9,866	6,650		
Janitorial Supplies	83.21	60.00	170	100		
Laboratory Supplies	5,759.65	5,132.00	11,520	10,000		
Pest Control Supplies	411.43	4,449.00	5,459	4,821		
Small Tools and Supplies ..	82.05	155.00	142	120		
Shop, Field and Engine Room Supplies		155.00	401	341		
Maintenance and Repair of Buildings and Grounds			50	50		
Revolving Fund		50.00	265			
Photographic and Drafting Supplies	687.56	114.00	363	363		
Drugs	490.87	2,617.00	1,946	1,946		
Refunds	5.00					
Police Supplies	79.95		20	20		
MAINTENANCE AND OPERATION - GROSS ..	\$ 119,001.80	\$ 139,083.00	\$ 171,622	\$ 153,953		
Less Stores Service		3,677.00	3,765	3,765		
MAINTENANCE AND OPERATION - NET	\$ 119,001.80	\$ 135,406.00	\$ 167,857	\$ 150,188		General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
HEALTH DEPARTMENT - Continued.						
CAPITAL OUTLAY						
Reference Books.....	\$	226.88	\$ 300.00	\$ 300	\$	
EQUIPMENT		3,114.70	3,746.00			
No. Items						
1	1	42" Desk, lino top, single pedestal...N		88		
2	1	Posture Chair....N		50		
3	1	Typewriter Table..N		33		
4	3	60" Typewriter DesksR		405		
5	3	42" Sales Desks...R		264		
6	2	Typewriter Tables.R		99		
7	2	Typewriters.....N		280		
8	2	Posture Chairs....R		200		
9	1	13 drawer Post- index Kardex File.N		178		
10	1	Floating arm.....N		18		
11	1	Rotary Chair with arms.....N		36		
12	1	Remittance Control Machine complete with stand.....N		2,340		
13	1	Dictating Machine.N		410		
14	2	60" Metal Desks..N		137		
15	2	Rotary Chairs.....N		40		
16	5	Tables.....N		100		
17	3	File Drawer, letter size.....N		25		
18	1	Gooseneck Lamp....N		14		
19	1	Revolving Stool, chrome seat, ad- justable from 19" to 26".....N		16		
20	1	Car, 2-wheels, with alter.....N		35		
21	1	Dental Trailer Dolly, 2-wheels...N		100		
22	2	Fluores, Fixtures.R		70		
23		Replacement of parts to P.A. System.....R		130		
24	1	Water Bath (Tank) for negatives....N		135		
25	1	Valve Complete, Thermostatic Water Mixing.....N		155		
26	2	Jeeps, 4-Wheel Drive.....N		2,890		
27	2	Trailer, 2-Wheels for Jeeps.....N		210		
28	1	Microfilm Viewer..N				
29	1	Microfilm Cabinet.N				
30	1	Centrifuge.....N				
31	2	Laboratory Chairs.N				
32	2	Fans, Elec. 16"....N		85	85	
TOTAL CAPITAL OUTLAY.....	\$	3,341.58	\$ 4,046.00	\$ 8,843	\$ 85	General
TOTAL HEALTH DEPARTMENT.....	\$	433,398.87	\$ 468,239.00	\$ 603,609	\$ 546,345	
HEALTH DEPARTMENT --- SPECIAL PUBLIC HEALTH						
SALARIES AND WAGES						
Salaries Permanent						
Employees.....	\$	43,898.06	\$ 49,642.00	\$ 39,789	\$ 41,403	
Employees' Retirement....		2,612.14	3,800.00		2,837	
SALARIES AND WAGES - NET....	\$	46,510.20	\$ 53,442.00	\$ 39,789	\$ 44,240	Special Public Health
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service.....	\$	376.53	\$	\$	\$	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
HEALTH DEPARTMENT -- SPECIAL PUBLIC HEALTH - Continued					
ALL OTHER					
Allowance for Use of Employees' Cars	2,939.84				
Maintenance and Repair of Buildings and Grounds	76.11				
Maintenance and Repair of Equipment, Office	2.27				
Maintenance and Repair of Equipment, Other	34.72				
Clothing, Bedding and Dry Goods	63.29				
Newspapers, Magazines, and Periodicals	60.59				
Telephone, Telegraph, Radio and Teletype15				
Services, Professional and Other	719.08				
Postage32				
Travel Expense	3.20				
Printing, Advertising and Photography	1.19				
Laboratory Supplies	38.23				
Maps	4.54				
Photographic and Drafting Supplies	227.90				
Freight, Express and Cartage	27.19				
Janitorial Supplies	62.41				
Office Supplies	403.86				
Household and Institutional Supplies	15.07				
Pest Control Supplies	3,005.21				
Safety Devices	17.70				
Small Tools and Supplies ..	119.28				
MAINTENANCE AND OPERATION - NET	\$ 8,198.68	\$	\$	\$	Special Public Health
CAPITAL OUTLAY					
Reference Books	\$	\$	\$	\$ 300	
EQUIPMENT	2,438.39	1,120.00			
No. Items					
1 3 Desks, 42" Sales R				264	
2 2 Tables, Type-Writer				66	
3 2 Typewriters				280	
4 2 Chairs, Posture R				100	
5 1 Kardex File, 13 Drawer Postindex N				178	
6 1 Lamp, Fluorescent Floating Arm				18	
7 2 Desks, 60" Metal N				274	
8 2 Chairs, Rotary				80	
9 5 Tables				100	
10 3 File Drawers, Letter Size				25	
11 1 Lamp, Gooseneck N				14	
12 1 Stool, Revolving, Chrome Seat				16	
13 1 Car, 2 Wheel with Alter				35	
14 2 Fixtures, Fluorescent				70	
15 1 Tank, Water Bath for Negatives				135	
16 1 Valve Complete, Thermostatic Water Mixing				155	
17 1 Microfilm Viewer N				35	
18 1 Microfilm Cabinet N				275	
19 1 Centrifuge				654	
20 2 Laboratory Chairs N				63	
21 1 Cassette, X-Ray N			136	136	
22 1 Jeep, Used			475	475	
TOTAL CAPITAL OUTLAY	\$ 2,438.39	\$ 1,120.00	\$ 611	\$ 3,748	Special Public Health
TOTAL SPECIAL PUBLIC HEALTH ...	\$ 57,147.27	\$ 54,562.00	\$ 40,400	\$ 47,988	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE						
MAINTENANCE AND OPERATION						
ALL OTHER						
Materials, Supplies and Services	\$ 93.92	\$ 1,250.00	\$ 1,250	\$ 1,250		
TOTAL MAINTENANCE AND OPERATION	\$ 93.92	\$ 1,250.00	\$ 1,250	\$ 1,250		Lower Tia Juana Valley Sanitation Project Maintenance
TOTAL LOWER TIA JUANA VALLEY SANITATION PROJECT MAINTENANCE	\$ 93.92	\$ 1,250.00	\$ 1,250	\$ 1,250		

HIGHWAYS AND BRIDGES

Total Appropriations \$ 2,378,188

HIGHWAYS AND BRIDGES

Total Appropriations \$ 2,378,188

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
ROAD DEPARTMENT --					
ADMINISTRATION AND ENGINEERING					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 39,095.80	\$ 50,634.00	\$ 55,045	\$ 55,819	
Salaries Extra Help	4,606.72	2,800.00	1,750	976	
Employees' Retirement	2,945.20	2,900.00	3,200	3,200	
SALARIES AND WAGES - GROSS	\$ 46,647.72	\$ 56,334.00	\$ 59,995	\$ 59,995	
DEDUCTIONS					
Charges to Projects	46,647.72	56,334.00	59,995	59,995	
SALARIES AND WAGES - NET	\$	\$	\$	\$	Special Road Improvement
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Services, Architectural and Engineering	\$ 72,589.02	\$ 121,800.00	\$ 120,400	\$ 120,400	Special Road
Services, Architectural and Engineering			9,600	9,600	Special Road
Services, Auditing and Accounting		1,200.00	1,200	1,200	Special Road Improvement
Rental of Equipment, Office	5,700.59	6,900.00	6,900	6,900	"
STORES SERVICE					
Stores Service		760.00	760	760	"
ALL OTHER					
Allowance for Use of Employees' Cars			100	100	"
Convention Expense		50.00	50	50	"
Automotive Service	3,166.41	3,000.00	3,000	3,000	"
Maintenance and Repair of Equipment, Office	219.79	100.00	250	250	"
Membership Dues		9.00	20	20	"
Newspapers, Periodicals and Directories	3.50	5.00	10	10	"
Telephone, Radio, Telegraph and Teletype			10	10	"
Insurance		30.00	30	30	"
Printing, Advertising and Photography		100.00	100	100	"
Postage	21.08	90.00	90	90	"
Travel Expense	418.07	200.00	450	450	"
Office Supplies	2,045.31	2,400.00	2,400	2,400	"
Photographic and Drafting Supplies	4.61	50.00	50	50	"
Abatement Credit		Cr. 50.00			"
Laboratory Supplies		50.00	915	915	"
MAINTENANCE AND OPERATION - GROSS	\$ 84,168.38	\$ 136,694.00	\$ 146,335	\$ 146,335	
Less Charges to Projects	11,579.56	14,084.00	15,575	15,575	
Less Stores Service		760.00	760	760	
MAINTENANCE AND OPERATION - NET	\$ 72,588.82	\$ 121,850.00	\$ 130,000	\$ 130,000	
CAPITAL OUTLAY					
Reference Books	\$ 23.22	\$ 50.00	\$	\$	
EQUIPMENT	1,085.99	685.00			
No. Items					
1 Laboratory Equip.N			700	700	
2 1 Adding Machine, Single Register					
10 Column Elec...N			305	305	
3 1 Filing Cabinet, 5 Drawer, Legal ...N			138	138	
4 1 Desk, Wood 60"					
Flat Lino. Top ..N			116	116	
5 2 Holders, Post Index Card ..N			35	35	
6 1 Stapler, Heavy Duty ..N			35	35	
7 1 Map Edge Binder N			20	20	
TOTAL CAPITAL OUTLAY	\$ 1,109.21	\$ 735.00	\$ 1,349	\$ 1,349	Special Road
TOTAL ROAD DEPARTMENT - ADMINISTRATION AND ENGINEERING	\$ 73,698.03	\$ 122,585.00	\$ 131,349	\$ 131,349	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
ROAD DEPARTMENT --					
MAINTENANCE AND CONSTRUCTION					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 672,498.60	\$ 722,517.00	\$ 749,184	\$ 749,184	
Salaries Extra Help	4,691.14	5,000.00	15,624	15,624	
Employees' Retirement	46,175.87	49,100.00	48,000	48,000	
SALARIES AND WAGES - GROSS	\$ 723,365.61	\$ 776,617.00	\$ 812,808	\$ 812,808	
DEDUCTIONS					
Employees' Maintenance	6,520.73	6,500.00	6,500	6,500	
Charges to Projects	716,844.88	750,117.00	778,971	778,971	
Salary Savings		20,000.00	27,337	27,337	
TOTAL DEDUCTIONS	\$ 723,365.61	\$ 776,617.00	\$ 812,808	\$ 812,808	
SALARIES AND WAGES - NET	\$	\$	\$	\$	Spec. Rd. Imp.
MAINTENANCE AND OPERATION					
Maintenance and Repairs - Roads Primary		\$ 326,305.00	\$ 336,040	\$ 336,040	Spec. Rd. Imp.
Maintenance and Repairs - Roads Secondary		700,050.00	782,905	782,905	"
Maintenance and Repairs - Bridges, Under and Overpasses - Primary		7,535.00	7,785	7,785	"
Maintenance and Repairs - Bridges, Under and Overpasses - Secondary		3,600.00	4,990	4,990	"
Construction Road System - Primary Roads		379,230.00	278,530	278,530	"
Construction Road System - Secondary Roads		291,037.00	386,384	386,384	"
Construction Bridges, Under and Overpasses - Primary		180,280.00	135,100	135,100	"
Construction Bridges, Under and Overpasses - Secondary		19,955.00	25,165	25,165	"
Rights of Way		10,000.00	20,821	20,821	"
Rights of Way			11,298	11,298	Special Road
Aid to Cities: San Diego		95,284.00	4,746	4,746	Spec. Rd. Imp.
Materials and Supplies Undistributed			40,000	40,000	Spec. Rd. Imp.
TOTAL MAINTENANCE AND OPERATION	\$ 1,654,150.08	\$ 2,013,276.00	\$ 2,033,764	\$ 2,033,764	
CAPITAL OUTLAY					
EQUIPMENT	\$	\$ 38,100.00	\$	\$	Road Equip. Replacement
EQUIPMENT	221,905.71	125,000.00			Special Road Improvement
No. Items					
1 1 Tractor			4,900	4,900	Rd. Equip. Replacement
2 1 Tractor Dozer			11,500	11,500	"
3 1 Light Motor Grader			7,500	7,500	"
4 1 Medium Motor Grader			12,500	12,500	"
5 2 Heavy Motor Graders			28,000	28,000	"
6 1 3/8 Yard Power Shovel			12,000	12,000	"
7 3 Compressors			12,900	12,900	"
8 1 Suburban Automobile			2,000	2,000	"
9 5 1/2 Ton Trucks			7,500	7,500	"
10 1 3/4 Ton Truck			1,800	1,800	"
11 1 Truck Cab and Chassis			5,500	5,500	"
12 2 3 Yard Dump Trucks			6,000	6,000	"
13 1 5 Yd. Dump Truck			9,000	9,000	"
14 3 Jackhammers			975	975	"
15 1 Wagon Jack			1,250	1,250	"
16 1 Tandem Roller			2,520	2,520	"
17 1 Far Heater			450	450	"
18 1 Heavy Duty Mower			1,800	1,800	Road Equip. Replacement
19 1 3/4 Ton Truck			1,800	1,800	Spec. Rd. Imp.
20 Road Station, Equipment			2,255	2,255	"
21 Shop Equipment			1,000	1,000	"
22 2 Double Drum Winches			3,000	3,000	"
23 1 Air Compressor			175	175	"
24 1 Spade Digger			240	240	"
25 1 Two-Wheel Weed Sprayer			600	600	"
26 1 Angle Dozer for Tractor			2,500	2,500	"

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
ROAD DEPARTMENT -- MAINTENANCE AND CONSTRUCTION					
Continued					
27 3					Spec. Rd. Imp.
28 3					
29			1,860	1,860	
30 4			2,200	2,200	
31 7					
32 21					
33 1					
34 1			1,800	1,800	
BUILDINGS	25,173.50	29,720.00			
5					
3			38,000	38,000	Spec. Road. Imp.
7			2,250	2,250	
3			6,950	6,950	
1					
			12,500	12,500	
			7,250	7,250	
ACQUISITION OF LAND AND RIGHTS OF WAY	37,419.00	76,420.00	600	600	Spec. Road Imp.
TOTAL CAPITAL OUTLAY	\$ 284,498.21	\$ 269,240.00	\$ 213,075	\$ 213,075	
TOTAL ROAD DEPARTMENT - MAINTENANCE AND CONSTRUCTION	\$ 1,938,648.29	\$ 2,282,516.00	\$ 2,246,839	\$ 2,246,839	
ROAD DEPARTMENT SUMMARY					
By Classification					
Maintenance and Operation	\$ 1,726,738.90	\$ 2,135,126.00	\$ 2,163,764	\$ 2,163,764	
Capital Outlay	285,607.42	269,975.00	214,424	214,424	
TOTAL	\$ 2,012,346.32	\$ 2,405,101.00	\$ 2,378,188	\$ 2,378,188	
By Funds					
Road Department Equipment Replacement	\$	\$ 38,100.00	\$ 128,095	\$ 128,095	
Special Road	72,588.82	121,850.00	142,647	142,647	
Special Road Improvement	1,939,757.50	2,245,151.00	2,107,446	2,107,446	
TOTAL	\$ 2,012,346.32	\$ 2,405,101.00	\$ 2,378,188	\$ 2,378,188	
ROAD DEPARTMENT -- MAINTENANCE AND CONSTRUCTION - Continued					
CONSTRUCTION PROJECTS					
DIVISION 1 - PRIMARY					
<u>New Construction</u>					
R.S. 478 Laguna Mountain Road J-31			30,000	30,000	
Road D-24			30,000	30,000	
<u>New Culverts</u>					
Honey Springs Road F-20			1,235	1,235	
Telegraph Canyon Road G-6			390	390	
Sunnyside Road D-24			210	210	
<u>New Oiling</u>					
College Avenue Ext. Lemon Grove Sts. Carryover			950	950	
Laguna Mountain Road J-31 Carryover			490	490	
Honey Springs Road F-20			730	730	
			5,560	5,560	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
ROAD DEPARTMENT --					
MAINTENANCE AND CONSTRUCTION					
Continued					
Buckman Springs HC13-1			180	180	
TOTAL CONSTRUCTION - PRIMARY ROADS - DIVISION I	\$	\$	\$ 69,745	\$ 69,745	
DIVISION II - PRIMARY					
New Construction					
Poway - Penasquitos Road FAS Route 729	\$	\$	89,000	89,000	
Traffic Signals FAS 732, HC20-1 & D-46 Traffic Signals			10,000	10,000	
Traffic Signals FAS 732, D-46 & D-35 ... Traffic Signals			10,000	10,000	
HC 1-3			2,500	2,500	
New Culverts					
Yaqui Pass Road H-38			385	385	
TOTAL CONSTRUCTION - PRIMARY ROADS - DIVISION II	\$	\$	\$ 111,885	\$ 111,885	
DIVISION III - PRIMARY					
New Construction					
R.S. 717 Palomar - East Grade H-3	\$	\$	30,000	30,000	
A-13			17,000	17,000	
Vista - Pendleton A-11 Ext.			25,000	25,000	
Reconstruction					
R.S. 746 Live Oak Park Road H-18			9,705	9,705	
New Casing					
Live Oak Park H-18			5,530	5,530	
R.S. 717 Palomar E. Grade H-3			6,755	6,755	
A-13			270	270	
A-46			2,640	2,640	
TOTAL CONSTRUCTION - PRIMARY ROADS - DIVISION III	\$	\$	\$ 96,900	\$ 96,900	
TOTAL CONSTRUCTION - PRIMARY ROADS - ALL DIVISIONS	\$	\$	\$ 278,530	\$ 278,530	
CONSTRUCTION PROJECTS					
DIVISION I - SECONDARY					
New Construction					
R.S. 1205 Pierce St. El Cajon	\$	\$	2,435	2,435	
R.S. 534 F-31			30,000	30,000	
Mexican Canyon (Ext.) F-13			9,855	9,855	
R.S. 1245 Ext. Smythe Ave. San Ysidro			4,745	4,745	
R.S. 1241-Orange Av., Et Al Lemon Grove			3,185	3,185	
R.S. 1211, Tia Juana St., Et Al San Ysidro			5,960	5,960	
Gillespie Field Road El Cajon			1,050	1,050	
R.S. 413B, Madison Avenue El Cajon			760	760	
Lemon Avenue Mt. Helix			7,200	7,200	
"Carryover" 4th Avenue So. Chula Vista			1,520	1,520	
Reconstruction					
La Cresta Road F-28			2,720	2,720	
F-35			1,115	1,115	
F 25-1			835	835	
Main Street Nestor			775	775	
Rainbow Drive So. San Diego			970	970	
F-16			7,235	7,235	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
ROAD DEPARTMENT --					
MAINTENANCE AND CONSTRUCTION					
Continued					
<u>New Culverts</u>					
F-23			700	700	
G-1			375	375	
M.S.I. Washington Avenue (Coop)					
City of El Cajon			5,585	5,585	
<u>New Oiling</u>					
Tecate Road					
G 3-1			1,075	1,075	
9th Street					
So. San Diego			1,030	1,030	
F-13			880	880	
Main Street					
Nestor			1,645	1,645	
Granger St. (Shoulders)					
Lincoln A.			1,180	1,180	
Madison Avenue					
El Cajon			2,340	2,340	
School Lane					
Lemon Grove			670	670	
Galavo Drive					
Mt. Helix			145	145	
Nabal Drive					
Mt. Helix			145	145	
Lemon Avenue					
Mt. Helix			2,235	2,235	
R.S. 534					
F-31			4,435	4,435	
Carryover:					
Snyder Road					
Grossmont			185	185	
Alleys					
San Ysidro			275	275	
Church Street					
Lemon Grove			80	80	
Garfield and Falmouth					
Fletcher Hills			370	370	
Oiling Project			26,384	26,384	
TOTAL CONSTRUCTION - SECOND-					
ARY ROADS - DIVISION I					
	\$	\$	\$ 130,094	\$ 130,094	
DIVISION II - SECONDARY					
<u>New Construction</u>					
R.S. 943, College Way	\$	\$	\$	\$	
Ext.			28,000	28,000	
E-5			8,030	8,030	
H-5			5,500	5,500	
<u>Reconstruction</u>					
Sweeney Pass Road					
J-11			9,905	9,905	
Vesper Road					
B 12 & HCl9-1			1,090	1,090	
Del Diablo					
Escondido			1,135	1,135	
B Street					
Julian			385	385	
R.S. 1134					
Ramona			685	685	
B 17			775	775	
H 10			4,330	4,330	
C 2			5,410	5,410	
E 20			4,340	4,340	
Carryover:					
Avocado Way					
San Marcos			2,810	2,810	
Elm Street					
Lakeside			1,495	1,495	
E 3-1			2,480	2,480	
D 39			880	880	
<u>New Culverts</u>					
E 24			170	170	
A 30-1			185	185	
B 5			175	175	
B 14			185	185	
Etcheverry Street					
Ramona			1,040	1,040	
Conway Drive					
Escondido			205	205	
Log 5					
San Marcos			165	165	
Ash Street					
Escondido			840	840	
Log 4					
San Marcos			215	215	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
ROAD DEPARTMENT --					
MAINTENANCE AND CONSTRUCTION					
Continued					
Carryover:					
Various Streets					
Julian			345	345	
Kensington			1,830	1,830	
E 27			175	175	
<u>Cattleguards (Replace)</u>					
D 4			1,155	1,155	
C 10			1,160	1,160	
E 5			920	920	
Carryover					
E 5			1,650	1,650	
<u>New Ford Crossing</u>					
Ashley Road					
Ramona			2,215	2,215	
B-14			2,210	2,210	
Carryover					
C-1			4,060	4,060	
<u>New Oiling</u>					
N. Nutmeg, Escondido					
B-14			1,830	1,830	
Miramar School Road					
A-35			610	610	
A-38			2,405	2,405	
A-39			1,200	1,200	
B-11			2,410	2,410	
Volcan Mt.					
H-10			2,575	2,575	
B 3-1			2,800	2,800	
D 3			3,555	3,555	
A30-1			490	490	
Log 1					
San Marcos			2,495	2,495	
Steffy Road					
Ramona			1,420	1,420	
Gamble Lane					
Homeland Acres			1,195	1,195	
Montview Drive					
Escondido			630	630	
Vermont Street					
Escondido			855	855	
B St.					
Julian			350	350	
Carryover:					
Borrego					
H-48			7,310	7,310	
Sheridan Street					
Escondido			855	855	
Various					
Pine Hills			255	255	
Park & Cottonwood					
Santee			495	495	
Oiling Project			17,203	17,203	
Oiling & Grading Project			19,870	19,870	
TOTAL CONSTRUCTION - SECOND-					
ARY ROADS - DIVISION II	\$	\$	\$ 166,958	\$ 166,958	
DIVISION III - SECONDARY					
New Construction	\$	\$	\$	\$	
R.S. 1121, Bonita Drive					
Encinitas			1,280	1,280	
R.S. 976 Melba Rd., Et Al					
Encinitas			1,505	1,505	
R.S. 1237 Alturas St.					
Fallbrook			1,250	1,250	
R.S. 811 Nardo Road					
Encinitas			2,370	2,370	
Reconstruction					
R.S. 1138 Gatun Street					
Del Mar			2,440	2,440	
Alvarado St., Fallbrook					
H-21			2,715	2,715	
R.S. 1172 Devonshire Dr.					
Encinitas			1,740	1,740	
R.S. 815 Elmwood Street					
Carlsbad			1,015	1,015	
R.S. 1042 La Bajada					
Rancho Santa Fe			520	520	
H-24			2,870	2,870	
A-22			3,015	3,015	
R.S. 1158 Alta Vista			2,160	2,160	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
ROAD DEPARTMENT --					
MAINTENANCE AND CONSTRUCTION					
Continued					
<u>New Culverts</u>					
A-1			295	295	
A-3			625	625	
B-9			250	250	
H-24			425	425	
B-1			295	295	
B-2			165	165	
H-1			480	480	
H-40			375	375	
A-39			425	425	
Crest Drive					
Cardiff			165	165	
Davis Avenue					
Carlsbad			270	270	
Tuttle Street					
Carlsbad			145	145	
Log 26					
San Marcos			425	425	
<u>New Ford Crossings</u>					
R.S. 1031 Recreation Dr.					
Vista			2,215	2,215	
<u>New Oiling</u>					
H-25			610	610	
Rubenstein Avenue					
Cardiff			1,510	1,510	
B-5			5,985	5,985	
R.S. 811 Nardo Road					
Encinitas			1,210	1,210	
A23-1			2,020	2,020	
B-9			4,890	4,890	
Independence Way					
Vista			880	880	
Warmlands Avenue					
Vista			995	995	
Highland Drive					
Solana Beach			4,745	4,745	
Acacia Avenue					
Solana Beach			300	300	
Sierra Avenue					
Solana Beach			995	995	
Log 1 & Log 2					
Solana Beach			345	345	
R.S. 976, Melba Road					
Encinitas			1,625	1,625	
R.S. 1121, Bonita Road					
Vista			1,215	1,215	
Carryover:					
Elder Street					
Fallbrook			560	560	
Oiling Project			19,572	19,572	
Oiling & Grading Project			12,440	12,440	
TOTAL CONSTRUCTION - SECONDARY ROADS - DIVISION III \$	\$	\$	\$ 89,332	\$ 89,332	
TOTAL CONSTRUCTION - SECONDARY ROADS - ALL DIVISIONS	\$	\$	\$ 386,384	\$ 386,384	
PRIMARY BRIDGES, UNDER AND OVERPASSES					
DIVISION I					
<u>Reconstruction</u>					
Extend Box Culvert	\$	\$	\$	\$	
Road F-26			710	710	
DIVISION II					
<u>Reconstruction</u>					
Extend Box Culvert					
Road E-21			605	605	
<u>Replacement</u>					
Bridge Plan 300					
Road HC 3-1			132,000	132,000	
HC 19-1			1,785	1,785	
TOTAL CONSTRUCTION - PRIMARY BRIDGES, UNDER AND OVERPASSES \$	\$	\$	\$ 135,100	\$ 135,100	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
ROAD DEPARTMENT -- MAINTENANCE AND CONSTRUCTION Continued					
SECONDARY BRIDGES, UNDER AND OVERPASSES					
DIVISION I					
<u>Reconstruction</u>	\$	\$	\$	\$	
Zenith Street					
South Chula Vista			1,805	1,805	
<u>Replacement</u>					
Lawson Valley Road					
Road F-16			6,195	6,195	
DIVISION II					
<u>Replacement</u>					
Black Canyon Road					
Road C-5			2,300	2,300	
Doss's Crossing					
Road B-1			11,135	11,135	
DIVISION III					
Carryover Project					
Road A-4			3,730	3,730	
TOTAL CONSTRUCTION - SECONDARY BRIDGES, UNDER AND OVERPASSES	\$	\$	\$ 25,165	\$ 25,165	
TOTAL ROAD DEPARTMENT CONSTRUCTION PROJECTS	\$	\$	\$ 825,179	\$ 825,179	

RECREATION

Total Appropriations.....\$ 259,412

RECREATION

Total Appropriations.....\$ 259,412

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
RECREATIONAL AREAS -- ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 8,382.00	\$ 8,580.00	\$ 8,724	\$ 8,724	
Salaries Extra Help		335.00	135		
SALARIES AND WAGES - GROSS	\$ 8,382.00	\$ 8,915.00	\$ 8,859	\$ 8,724	
DEDUCTIONS					
Salary Savings		89.00			
SALARIES AND WAGES - NET	\$ 8,382.00	\$ 8,826.00	\$ 8,859	\$ 8,724	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 501.72	\$ 550.00	\$ 653	\$ 653	
STORES SERVICE					
Stores Service		100.00	100	100	
ALL OTHER					
Agreements, Cooperative	4,800.00	2,050.00	5,750	5,000	
Membership Dues	10.00	20.00	20	20	
Newspapers, Periodicals and Directories	32.85	35.00	35	35	
Travel Expense	21.00	45.00	123	100	
Printing, Advertising and Photography		14.00	55	20	
Maintenance and Repair of Equipment, Office	18.50	10.00	10	10	
Postage	49.04				
Services, Professional and Other	1,000.00				
Office Supplies	270.59	175.00	175	175	
MAINTENANCE AND OPERATION - GROSS	\$ 6,703.70	\$ 2,999.00	\$ 6,921	\$ 6,113	
Less Stores Service		100.00	100	100	
MAINTENANCE AND OPERATION - NET	\$ 6,703.70	\$ 2,899.00	\$ 6,821	\$ 6,013	General
CAPITAL OUTLAY					
Reference Books	\$ 24.51	\$ 25.00	\$ 25	\$ 25	
EQUIPMENT	83.86	14.00			
TOTAL CAPITAL OUTLAY	\$ 108.37	\$ 39.00	\$ 25	\$ 25	General
TOTAL RECREATIONAL AREAS - ADMINISTRATION	\$ 15,194.07	\$ 11,764.00	\$ 15,705	\$ 14,762	
RECREATIONAL AREAS -- GILLESPIE SWIMMING POOL					
SALARIES AND WAGES					
Salaries Extra Help	\$ 2,541.25	\$ 5,518.00	\$ 6,681	\$ 6,950	
SALARIES AND WAGES - NET	\$ 2,541.25	\$ 5,518.00	\$ 6,681	\$ 6,950	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$ 227.90	\$ 75.00	\$ 2,014	\$ 2,014	
Utilities					
STORES SERVICE					
Stores Service		40.00	40	40	
ALL OTHER					
Maintenance and Repair of Equipment, Other	143.25	250.00	200	200	
Telephone, Radio, Telegraph and Teletype	16.71	35.00	35	35	
Utilities	1,024.54	1,500.00	486	486	
Janitorial Supplies	52.37	100.00	100	100	
Medical & Surgical Supplies	324.37	450.00	450	450	
Office Supplies			25	25	
Recreation Supplies	201.65	150.00	200	200	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
RECREATIONAL AREAS --						
GILLESPIE SWIMMING POOL						
Continued						
Maintenance and Repair of Buildings and Grounds			50	50		
MAINTENANCE AND OPERATION - GROSS .. \$	1,990.79	2,600.00	3,600	3,600		
Less Stores Service		40.00	40	40		
MAINTENANCE AND OPERATION - NET \$	1,990.79	2,560.00	3,560	3,560		General
CAPITAL OUTLAY						
EQUIPMENT	53.55					
TOTAL CAPITAL OUTLAY	53.55					General
TOTAL RECREATIONAL AREAS - GILLESPIE POOL	4,585.59	8,078.00	10,241	10,510		
RECREATIONAL AREAS --						
LIFE GUARD SERVICE						
SALARIES AND WAGES						
Salaries Permanent Employees \$	17,166.00	23,453.00	23,706	23,706		
Salaries Extra Help	14,446.36	11,459.00	11,460	11,460		
SALARIES AND WAGES - GROSS .. \$	31,612.36	34,912.00	35,166	35,166		
DEDUCTIONS						
Salary Savings		344.00		600		
SALARIES AND WAGES - NET \$	31,612.36	34,568.00	35,166	34,566		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	1,353.56	1,310.00	1,523	1,523		
Maintenance and Repair of Buildings and Grounds	37.44	150.00				
STORES SERVICE						
Stores Service		25.00				
ALL OTHER						
Maintenance and Repair of Equipment, Other	395.36	225.00	200	200		
Membership Dues		10.00	10	10		
Telephone, Radio, Telegraph and Teletype	454.63	625.00	625	625		
Travel Expense		35.00	54	35		
Utilities	260.38	210.00	210	210		
Medical and Surgical Supplies		80.00	80	80		
Recreation Supplies	91.99		100	100		
Maintenance and Repair of Buildings and Grounds			50	50		
MAINTENANCE AND OPERATION - GROSS .. \$	2,593.36	2,670.00	2,852	2,833		
Less Stores Service		25.00				
MAINTENANCE AND OPERATION - NET \$	2,593.36	2,645.00	2,852	2,833		General
CAPITAL OUTLAY						
EQUIPMENT	410.32	286.00				
No. Items						
1 1 Pr. Binoculars ...R			80	75		
TOTAL CAPITAL OUTLAY	410.32	286.00	80	75		General
TOTAL RECREATIONAL AREAS - LIFE GUARD SERVICE	34,616.04	37,499.00	38,098	37,474		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
SAN DIEGO CITY AND -- COUNTY CAMP COMMISSION						
SALARIES AND WAGES						
Salaries Permanent Employees \$	25,271.38	\$ 42,519.00	\$ 47,781	\$ 41,730		
Salaries Extra Help	13,930.73	4,864.00	8,000	6,753		
Employees' Retirement		2,824.00	3,094	2,875		
SALARIES AND WAGES - GROSS ..	\$ 39,202.11	\$ 50,207.00	\$ 58,875	\$ 51,358		
DEDUCTIONS						
Employees' Maintenance	1,929.00	3,300.00	3,594	3,065		
SALARIES AND WAGES - NET	\$ 37,273.11	\$ 46,907.00	\$ 55,281	\$ 48,293		San Diego City & County Camp Commission
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 2,410.48	\$ 2,656.00	\$ 3,000	\$ 3,000		
Maintenance and Repair of Buildings and Grounds	9,552.67	3,724.00	3,600	3,600		
Maintenance and Repair of Buildings and Grounds - Contract		9,808.00	10,215	10,215		
Plans and Specifications ..	1,537.78	1,700.00	800	800		
Maintenance and Repair of Equipment, Other		950.00	950	950		
Insurance - Compensation ..		56.00	100	100		
Freight, Express and Cartage		421.00				
STORES SERVICE						
Stores Service		20,424.00	20,375	20,345		
ALL OTHER						
Allowance for Use of Employees' Cars	1,903.27	3,025.00	4,908	1,600		
Automotive Service		8.00	25			
Maintenance and Repair of Buildings and Grounds	1,192.26	450.00	450	450		
Maintenance and Repair of Equipment, Office	75.88	19.00	50	25		
Maintenance and Repair of Equipment, Other	547.90	400.00	400	300		
Newspapers, Periodicals and Directories	27.53	28.00	30	30		
Postage	183.31	202.00	225	205		
Printing, Advertising and Photography	241.91	210.00	210	210		
Rents, Real Property		7.00	30	25		
Services, Laundry	168.72	700.00	700	700		
Services, Professional and Other	272.84					
Rental of Equipment, Ambulance & other Automotive Telephone, Radio, Telegraphy and Teletype	276.90	650.00	650	650		
Travel Expense	58.17	87.00	85	70		
Utilities	137.10	220.00	220	120		
Utilities	5,499.00	6,604.00	6,600	6,600		
Clothing and Bedding	199.30	425.00	450	400		
Food	21,458.52	35,061.00	35,000	35,000		
Household and Institutional Supplies	910.28	1,609.00	1,300	1,300		
Janitorial Supplies	383.36	618.00	600	550		
Laundry Supplies	105.15	9.00	20			
Medical and Surgical Supplies	348.87	415.00	500	400		
Office Supplies	1,965.44	495.00	550	550		
Recreational Supplies	570.42	372.00	400	400		
Small Tools and Supplies ..	165.68	90.00	100	50		
Refunds	2,450.50	500.00	500	500		
Drugs	69.74					
Laboratory Supplies	12.30					
Shop, Field and Engine Room Supplies	5.27					
MAINTENANCE AND OPERATION - GROSS ..	\$ 52,730.55	\$ 91,943.00	\$ 93,043	\$ 89,145		
Less Stores Service		20,424.00	20,375	20,345		
Less Service Credits	1,085.71	600.00	600	400		
MAINTENANCE AND OPERATION - NET	\$ 51,644.84	\$ 70,919.00	\$ 72,068	\$ 68,400		San Diego City & County Camp Commission

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
SAN DIEGO CITY AND -- COUNTY CAMP COMMISSION - Continued						
CAPITAL OUTLAY						
Reference Books	\$ 33.24	\$ 26.00	\$ 50	\$ 25		
EQUIPMENT	\$ 817.93	\$ 2,504.00				
No. Items						
1 3 Toboggans			75			
2 3 Skis			45			
3 1 Heater - 55,000 B.T.U.R			70	70		
4 1 Coffee Urn, 10 gal. (Stainless Steel)			208	208		
5 2 Fire Extinguisher CO2			110	78		
6 1 First Aid Carrier-Metal ..N			40			
7 1 Kitchen Range, Propane			300	150		
8 1 Oven - Propane ..N			210	210		
9 1 Duplicating Machine			170			
10 1 Fire Siren			108	78		
11 1 Hot Water Tank, 200 Gallons			120	120		
BUILDINGS	25,719.35	8,900.00				
Completion of Dining Hall-Kitchen-Auditorium-Camp Cuyamaca			25,000	27,600		
Dining Hall-Kitchen-Auditorium--Palomar Mountain Camp			15,000			
Wash House--Palomar Mountain Camp			7,000	10,000		
IMPROVEMENTS OTHER THAN BUILDINGS	1,362.95					
400' Pipe, 2" -- Palomar Mountain Camp			800	800		
TOTAL CAPITAL OUTLAY	\$ 27,933.47	\$ 11,430.00	\$ 49,306	\$ 39,339		San Diego City & County Camp Commission
TOTAL SAN DIEGO CITY-COUNTY CAMP COMMISSION	\$ 116,851.42	\$ 129,256.00	\$ 176,655	\$ 156,032		
CAMP COMMISSION AGREEMENT						
MAINTENANCE AND OPERATION						
Agreements, Cooperative	\$ 32,500.00	\$ 27,991.00	\$ 39,916	\$ 29,634		
TOTAL MAINTENANCE AND OPERATION	\$ 32,500.00	\$ 27,991.00	\$ 39,916	\$ 29,634		General
TOTAL CAMP COMMISSION AGREEMENT	\$ 32,500.00	\$ 27,991.00	\$ 39,916	\$ 29,634		
MUSEUMS AND ZOOS						
MAINTENANCE AND OPERATION						
ALL OTHER						
Agreements, Cooperative - San Diego Society of Natural History	\$ 6,000.00	\$ 6,000.00	\$ 12,000	\$ 6,000		
Agreements, Cooperative - San Diego Zoological Society	5,000.00	5,000.00	5,000	5,000		
Museum of Man			2,000			
TOTAL MAINTENANCE AND OPERATION	\$ 11,000.00	\$ 11,000.00	\$ 19,000	\$ 11,000		General
TOTAL MUSEUMS AND ZOOS	\$ 11,000.00	\$ 11,000.00	\$ 19,000	\$ 11,000		

**CHARITIES
AND
CORRECTIONS**

Total Appropriations \$ 23,857,175

CHARITIES AND CORRECTIONS

Total Appropriations . . . \$23,857,175

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
HOSPITAL					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 1,973,126.07	\$ 2,216,538.00	\$ 2,415,533	\$ 2,403,070	
Salaries Extra Help	25,389.53	25,000.00	20,000	20,000	
SALARIES AND WAGES - GROSS ..	\$ 1,998,515.60	\$ 2,241,538.00	\$ 2,435,533	\$ 2,423,070	
DEDUCTIONS					
Employees' Maintenance	\$ 58,279.78	\$ 62,000.00	\$ 52,000	\$ 52,000	
Service Credits	3,933.07	12,256.00		21,538	
Salary Savings		43,277.00		80,000	
TOTAL DEDUCTIONS	\$ 62,212.85	\$ 117,533.00	\$ 52,000	\$ 153,538	
SALARIES AND WAGES - NET	\$ 1,936,302.75	\$ 2,124,005.00	\$ 2,383,533	\$ 2,269,532	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 7,147.69	\$ 6,500.00	\$ 6,522	\$ 6,522	
Maintenance and Repair of Buildings and Grounds	38.99				
STORES SERVICE					
Stores Service		77,000.00	85,000	85,000	
ALL OTHER					
Maintenance and Repair of Buildings and Grounds	17,868.76	17,000.00	17,000	17,000	
Allowance for Use of Employees' Cars	2,464.81	2,500.00	2,610	2,610	
Freight, Express and Cartage	24.05	25.00	25	25	
Maintenance and Repair of Buildings and Grounds - Contract	12,371.72	35,000.00			
Maintenance and Repair of Equipment, Office	630.67	700.00	660	660	
Maintenance and Repair of Equipment, Other	7,575.91	6,000.00	6,000	6,000	
Membership Dues	300.00	630.00	650	650	
Newspapers, Periodicals and Directories	315.24	225.00	225	225	
Postage	842.16	1,200.00	1,200	1,200	
Printing, Advertising and Photography	128.26	16.00	300	300	
Rental of Equipment, Ambulance & other Automotive	16,051.61	16,000.00	17,000	17,000	
Rental of Equipment, Office	440.00	717.00	3,800	2,300	
Rental of Equipment, Other Services, Professional and Other	21,482.56	14,500.00	29,512	29,512	
Telephone, Radio, Telegraph and Teletype	10,617.39	11,500.00	11,380	11,380	
Travel Expense	186.77	600.00	1,650	1,650	
Travel Expense - Indigents	66.09				
Utilities	116,757.14	98,000.00	88,000	88,000	
Clothing, Bedding and Dry Goods	12,421.11	21,000.00	23,735	23,735	
Food	120,885.36	225,000.00	250,944	250,944	
Forage and Horticultural Supplies	308.03	650.00	650	650	
Household and Institutional Supplies	15,657.95	12,000.00	14,000	14,000	
Janitorial Supplies	8,297.64	8,500.00	9,500	8,500	
Laboratory Supplies	21,577.73	25,000.00	27,900	27,900	
Laundry Supplies	5,622.04	7,500.00	7,500	7,500	
Medical and Surgical Supplies	96,517.70	75,000.00	89,075	89,075	
Drugs	75,608.09	75,000.00	86,000	86,000	
Office Supplies	18,654.48	14,000.00	15,000	15,000	
Pest Control Supplies	20.00	50.00	50	50	
Service Pins	78.38	180.00	270	270	
Shop, Field and Engine Room Supplies	441.46	1,500.00	1,200	1,200	
Small Tools and Supplies ..	49.72		300	300	
MAINTENANCE AND OPERATION - GROSS ..	\$ 591,654.51	\$ 753,693.00	\$ 797,838	\$ 795,338	
Less Stores Service		77,000.00	85,000	85,000	
Less Service Credits	11,405.29	200,000.00	198,348	198,348	
MAINTENANCE AND OPERATION - NET	\$ 580,249.22	\$ 476,693.00	\$ 514,490	\$ 511,990	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
HOSPITAL -- Continued						
HOSPITAL -- TUBERCULOSIS SUBSIDY						
MAINTENANCE AND OPERATION						
ALL OTHER						
Food	\$ 99,587.48	\$ 190,000.00	\$ 184,600	\$ 184,600		
MAINTENANCE AND OPERATION - GROSS..	\$ 99,587.48	\$ 190,000.00	\$ 184,600	\$ 184,600		
Less Stores Service						
MAINTENANCE AND OPERATION - NET....	\$ 99,587.48	\$ 190,000.00	\$ 184,600	\$ 184,600		Special Tu-berculosis Subsidy
CAPITAL OUTLAY						
Reference Books	\$ 204.12	\$ 700.00	\$ 700	\$ 700		
Improvements other than Buildings	2,362.89					
EQUIPMENT	95,856.20	59,000.00				
No. Items						
<u>Cleaning and Caretaking</u>						
1 1 Carpet Sweeper N			25	25		
2 1 Sprayer-wheel barrow type			88	88		
<u>Construction and Repair</u>						
3 1 Concrete Mixer 6 cubic feetN			98	98		
4 1 Drill Press, floor mounted ...N			215	215		
5 1 Hand Drill, heavy duty			60	60		
6 1 Hot Water Heater 1000 gallonsR			725	725		
7 1 Machinist Vise ..N			50	50		
8 1 Sump Pump			115	115		
9 1 Torch OutfitN			30	30		
<u>Instructional Material - School of Nursing</u>						
10 1 Charts-Anatomy ..R			155	155		
11 10 Stools			100	100		
<u>Laboratory and X-Ray Equipment</u>						
12 3 Clocks			10	10		
13 1 Photoelectric ColorimeterN			175	175		
14 2 Film DriersR			650	650		
15 1 Ionic Bone De-calcifier			130	130		
16 1 Incubator			180	180		
17 1 Microscope			500	500		
18 4 Microscope Lamps R			200	200		
19 1 Portable X-Ray Machine			2,200	2,200		
20 1 Set-Short Cones N			70	70		
21 1 Superficial X-Ray Therapy ApparatuR			3,500	3,500		
<u>Office Equipment</u>						
22 1 Bookcase, 4 Sec. N			80	80		
23 8 Posture Chairs N			400	400		
24 5 Posture Chairs R			250	250		
25 6 Desks, Steel, Double Pedestal N			828	828		
26 3 Desks, Steel, Typewriter			513	513		
27 16 Filing Cabinets-5 Dr. Letter Size N			1,712	1,712		
28 1 Visible Index Card-File-Floor Mounted			310	310		
29 1 Filing Cabinet - 8" X 5"			215	215		
30 1 Filing Cabinet--Tabulating Card N			320	320		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
HOSPITAL -- Continued						
31	1 Card File - 4 Drawer 3" X 5" ..N			32	32	
32	1 Filing Cabinet, 4 Drawer, Letter Size, with Lock N			100	100	
33	2 Filing Trays, Ver- tical w/cover ...N			160	160	
34	3 Dictator, Dictat- ing MachineN			1,050	1,050	
35	1 Transcriber, Dic- tating Machine ..N			265	265	
36	1 Stand, Telephone and Dictionary ..N			60	60	
37	1 Timekeeping EquipmentN			2,700	2,700	
38	1 Typewriter, 14" StandardN			140	140	
39	3 Typewriters, 14" StandardR			420	420	
40	2 Typewriters, StandardN			66	66	
<u>Other Furniture & Furn- ishings</u>						
41	72 Chairs, SideR			576	576	
42	3 Chairs, Large ArmR			200	200	
43	2 LampsN			30	30	
44	2 CouchesN			450	450	
45	2 TablesN			80	80	
46	2 Lamps, TableN			50	50	
47	2 Chairs, Occasion- alN			160	160	
48	1 Cubicle Curtain RodN			1,000	1,000	
49	44 Rugs, 3' X 6' ...N			660	660	
<u>Medical and Surgical</u>						
50	1 Barbells, Adjust- able, Revolving N			40	40	
51	1 Paraffin Bath ...N			500	500	
52	13 Beds, 2 Crank ...N			845	845	
53	13 Tables, Bedside N			390	390	
54	22 Beds, 2 Crank ...R			3,250	1,430	
55	22 Tables, Bedside R			1,500	660	
56	1 Foot StoolN			15	15	
57	6 Gooseneck Lamps N			120	120	
58	1 Table, Instru- mentN			88	88	
59	1 Stand, Mayo In- strumentN			110	110	
60	1 Stand, Single Ring BasinR			50	50	
61	1 Stand, Mayo In- strumentR			110	110	
62	1 Scale, Clinical N			55	55	
63	3 Stretchers, WheeledR			360	360	
64	1 ZoaliteN			50	50	
<u>Sterilizing Equipment</u>						
65	3 Bedpan Flushers R			1,125	1,125	
66	8 Sterilizers, In- strumentN			1,120	1,120	
67	3 Sterilizers, In- strumentR			420	420	
68	1 Suction Apparatus, WangensteenN			95	95	
69	3 Puff IronersN			45	45	
70	1 Meat ChopperN			450	450	
71	1 Steak MakerN			350	350	
TOTAL CAPITAL OUTLAY		\$ 98,423.21	\$ 59,700.00	\$ 33,891	\$ 31,231	General
TOTAL HOSPITAL		\$ 2,714,562.66	\$ 2,850,398.00	\$ 3,116,514	\$ 2,997,353	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
EDGEMOOR FARM						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 210,718.33	\$ 225,472.00	\$ 391,430	\$ 237,405		
Salaries Extra Help	9,694.66	5,683.00	2,867	1,894		
SALARIES AND WAGES - GROSS	\$ 220,412.99	\$ 231,155.00	\$ 394,297	\$ 239,299		
DEDUCTIONS						
Employees' Maintenance	10,723.80	11,700.00		11,000		
Salary Savings		4,954.00		4,582		
TOTAL DEDUCTIONS	\$ 10,723.80	\$ 16,654.00	\$	\$ 15,582		
SALARIES AND WAGES - NET	\$ 209,689.19	\$ 214,501.00	\$ 394,297	\$ 223,717		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$	\$ 1,215.00	\$ 2,518	\$ 1,250		
Services, Laundry	8,292.60	7,051.00	12,000	7,200		
Services, Professional and Other		4,135.00	4,728	7,568		
Services, Medical Supplies		300.00	2,000			
Rental of Equipment, Ambulance and Automotive						36
STORES SERVICE						
Stores Service		27,216.00	47,600	28,000		
ALL OTHER						
Automotive Service	3,164.82	2,640.00	2,862	2,050		
Maintenance and Repair of Buildings and Grounds	4,084.71	4,200.00	9,850	7,550		
Maintenance and Repair of Equipment, Office	31.55	50.00	91	91		
Maintenance and Repair of Equipment, Other	2,331.40	3,100.00	3,100	2,800		
Membership Dues	1,543.77	1,325.00	1,325	1,325		
Newspapers, Periodicals and Directories	3.00	6.00	15	15		
Rental of Equipment, Other	3.00	63.00	50	14		
Services, Professional and Other	4,694.95	1,871.00	2,749	2,147		
Telephone, Radio, Telegraph and Teletype	973.29	408.00	1,458	408		
Travel Expense			75	50		
Utilities	19,665.20	17,500.00	24,500	17,500		
Clothing, Bedding and Dry Goods	2,804.19	7,000.00	26,925	7,000		
Food	31,930.12	32,220.00	50,700	31,500		
Forage and Horticultural						
Supplies	17,491.50	17,200.00	17,600	17,600		
Household and Institutional						
Supplies	1,936.34	2,210.00	16,600	2,300		
Janitorial Supplies	2,640.85	3,420.00	4,200	3,100		
Medical and Surgical						
Supplies	4,201.86	3,200.00	4,500	3,500		
Office Supplies	339.98	682.00	700	500		
Postage	26.29	40.00	80	40		
Recreational Supplies	152.07	332.00	500	250		
Shop, Field and Engine Room						
Supplies	788.53	900.00	900	900		
Small Tools and Supplies	151.00	110.00	110	110		
Cash Allowance-County Ward	3,884.09	3,587.00	3,600	3,600		
Laundry Services		1,200.00	2,000	1,200		
MAINTENANCE AND OPERATION - GROSS	\$ 111,135.11	\$ 143,181.00	\$ 243,336	\$ 149,604		
Less Stores Service		27,216.00	47,600	28,000		
Less Service Credits	24,802.58	29,000.00	28,800	29,000		
MAINTENANCE AND OPERATION - NET	\$ 86,332.53	\$ 86,965.00	\$ 166,936	\$ 92,604		General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
EDGEMOOR FARM - Continued					
CAPITAL OUTLAY					
Reference Books	\$	\$	\$ 60	\$ 60	
EQUIPMENT	1,555.90	2,475.00			
No. Items					
1 1 Instrument Steril- izer			83	83	
2 1 Autoclave			1,000	850	
3 1 Treatment Table N			165	165	
4 1 Examination Lamp N			25	25	
5 1 Infra Red Lamp ..N			30	30	
6 4 Dressing Garts ..N			584	584	
7 1 Medical Platform Scale			55	55	
8 20 Pairs, Side RailsN			420	420	
9 50 Wheel ChairsN			4,200	3,500	
10 1 Portable Enema Equipment Stand N			20	20	
11 20 Bedside Screens N			300	300	
12 4 Ward Stretchers- wheel			520	520	
13 1 Ambulance Stretch- er			150	150	
14 210 Beds-hall-2 crankN			12,020	13,389	
15 210 Bedside Stands ..N			7,770	6,274	
16 100 Overbed Tables ..N			11,550	5,500	
17 230 Arm Chairs			3,900	3,450	
18 7 Settees			1,050	431	
19 2 Rugs			150	150	
20 2 Couches			150	150	
21 6 Floor Lamps			96	96	
22 7 Dressing Benches N			70	70	
23 224 Double Tier Metal Lockers			2,688	2,688	
24 200 Metal Lockers, 6'N			4,200	4,200	
25 1 Power Sewing Machine			165		
26 1 Sewing TableN			30		
27 1 Porcelain Table N			60	60	
28 1 Electric Refrig- erator 4 cu. ft. N			150	150	
29 1 Electric Refrig- erator 6 cu. ft. N			189	189	
30 1 Electric Refrig- erator 10 cu. ft.N			437	437	
31 1 Electric Dish- washer			335	675	
32 1 Coffee Urn, 300 cup, steam			360	360	
33 1 Beverage Cooler N			500	500	
34 2 Electric Hot Plates			150	150	
35 2 Electric ToastersN			199	199	
36 2 Electric Juicers N			130	130	
37 10 Soiled Laundry Trucks			1,400	1,400	
38 20 Fire Extinguish- ers			400	400	
39 3 Desks, Steel, Lin. Top 60" X 30" ..N			524	414	
40 7 Desks, Flat Top 50"			954	742	
41 3 Chairs, Executive Posture			300	225	
42 9 Chairs, Posture N			420	360	
43 5 Chairs, Side Arm N			150	150	
44 100 Chairs, SideN			800	1,200	
45 2 Typewriters, Noiseless, 12" ..N			426	426	
46 2 Stands, Typewrit- er			66	66	
47 9 Lamps, Desk			192	216	
48 4 Filing Cabinets, 4 Drawer, Letter Size			378	348	
49 4 Filing Cabinets, Card 5" X 8", 2 Drawer			48	36	
50 1 Mimeograph, #435 Electric			600		
51 3 Bookcases			192		
52 20 Stands, Ash			200		
53 1 Rotary Card File N			175	175	
54 1 Switch BoardN			300	300	
55 8 End Tables			80	80	
56 2 Floor-Waxing Machines			350	470	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

EXPENDITURES

CLASSIFICATION			Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
EDGEMOOR FARM - Continued							
57	2	Mop TrucksN			90	90	
58	2	Tables, Library N			186	186	
59	3	Tables, Students, 1 DrawerN			60		
60	34	Tables, Folding BanquetN			1,090	1,090	
61	6	Carts, Elec. FoodN			4,440	4,440	
62	1	Toaster, 12 Slice per MinuteN			326	326	
63	12	Bun Boxes, 18" X 24" X 5", SSN			510	510	
64	6	Dish TrucksN			597	597	
65	6	Trucks, Tray Ser- viceN			3,000	3,000	
66	300	ChairsN			2,400	2,400	
67	12	Lockers, 12" X 18" X 36"N			240	240	
68	3	Vacuum Cleaners R			216	216	
69	1	Refrigerator, 6 Cubic FeetN			189	189	
70	1	Time ClockN			350		
71	1	Sink, 2 Compart- ment, Boiler PlateN			100	100	
72	1	Loudspeaker SystemN			200	200	
73	2	Water Softeners N			1,167	1,167	
74	4	Electric Clocks N			28	28	
75	2	Centrifugal PumpsN			1,200		
76	1	Truck, 1 1/2 Ton ...N			2,350		
77	1	Truck, 3/4 Ton, Pickup, Overload SpringsN			1,540		
78	1	Station Wagon ...N			1,250	1,885	
79	1	Venetian Blinds N			1,500	1,500	
80	1	Dough Retarder ..N			1,048	1,048	
81	1	Scale, Meat Beam, 600 lb.N			50	50	
82	1	Ice Machine, 1 T.N			2,960	2,960	
83	3	Ranges, Gas, Fry TopN			610	610	
84	2	Ranges, Gas, Grate TopN			564	564	
85	2	Fryers, Deep Fat, GasN			624	624	
86	1	Oven, Roast, Gas, 2 DecksN			694	694	
87	1	Steamer, Gas, 2 CompartmentN			872	872	
88	3	Steam Kettles, Gas, 60 gal. SS N			1,951	1,951	
89	1	Steam Kettle, Gas, 40 gallon ..N			559	559	
90	2	Steam Kettles, Gas, 20 gallon ..N			930	930	
91	1	Bake Oven, Gas, 3 DeckN			963	963	
92	2	Dishwasher, 215 gpm PumpN			2,949	2,949	
93	1	Food Table, Hot, Gas, SS 60"N			406	406	
94	1	Food Table, Hot, Gas, SS 100"N			654	654	
95	1	Coffee Making Unit Automatic, 3 pc. w/stand SSN			1,198	1,198	
96	1	Refrigerator, Reach-in, 80 cu. ft. Porcelain Out- side, SSN			1,768	1,768	
97	1	Cabinet, Storage, Icecream, 8-hols N			467	467	
98	1	Meat Chopper, 12 lb.N			367	367	
99	1	Peeler, Veg. 30LbN			361	361	
100	1	Meat Saw, 1 h.p. N			629	629	
101	1	Food Cutter, bench, 15" Bowl N			609	609	
102	1	Meat Slicer, 1 h.p.N			356	356	
103	1	Mixer, 80 qt., Floor Model, with AttachmentsN			1,377	1,377	
104	1	Mixer, 20 qt., Bench Model, with AttachmentsN			440	440	
105	1	Block, Meat, Maple, lam.			91	91	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION		Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
EDGEMOOR FARM -- Continued						
106	1					
				274	274	
107	5					
				410	410	
108	3					
				222	222	
109	1					
				90	90	
110	2					
				164	164	
111	3					
				304	304	
112	5					
				450	450	
113	1					
				58	58	
114	1					
				90	90	
115	2					
				200	200	
116	1					
				224	224	
117	2					
				507	507	
118	1					
				831	831	
119	3					
				181	181	
120	3					
				173	173	
121	1					
				57	57	
122	2					
				379	379	
123	1			190	190	
124	2			305	305	
125	1					
				408	408	
126	1					
				292	292	
127	1					
				435	435	
128	1					
				380	380	
129	1					
				478	478	
130	1					
				423	423	
131	1					
				208	208	
BUILDINGS		734.29				
Convert Bunk House to Staff Dwelling				3,600	2,000	
IMPROVEMENTS OTHER THAN BUILDINGS		1,864.84				
6" Sewer Line				4,500		
Psycho Fence, 472' by 7' High				2,100	1,500	
TOTAL CAPITAL OUTLAY		\$ 4,155.03	\$ 2,475.00	\$ 126,375	\$ 105,912	General
TOTAL EDGEMOOR FARM		\$ 300,176.75	\$ 303,941.00	\$ 687,608	\$ 422,233	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
DEPARTMENT OF PUBLIC WELFARE -- ADMINISTRATION					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 774,377.60	\$ 964,283.00	\$ 1,233,106	\$ 1,233,764	
Salaries Extra Help	9,324.57	13,728.00	13,728	13,728	
Employees' Retirement	51,575.84	65,427.00	86,800	84,506	
SALARIES AND WAGES - GROSS	\$ 835,278.01	\$ 1,043,438.00	\$ 1,333,634	\$ 1,331,998	
DEDUCTIONS					
Service Credits	189,402.25	512,500.00			
Salary Savings		15,000.00		19,200	
TOTAL DEDUCTIONS	\$ 189,402.25	\$ 527,500.00	\$	\$ 19,200	
SALARIES AND WAGES - NET	\$ 645,875.76	\$ 515,938.00	\$ 1,333,634	\$ 1,312,798	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Maintenance and Repair of Buildings and Grounds	\$	\$	\$	\$ 1,000	
Automotive Service	18,632.31	20,314.00	24,780	24,780	
Rents, Real Property	21,896.31	19,722.00	19,722	19,722	
Services, Professional and Other (Civil Service)		1,583.00	9,548	9,546	
Services, Professional and Other (Hospital)			4,788	4,788	
Telephone, Radio, Telegraph and Teletype		20,928.00	21,000	21,000	
Janitorial Services		2,160.00	2,732	2,732	
Rental of Equipment, Office Insurance, Compensation			12,752	12,752	
STORES SERVICE					
Stores Service		9,600.00	9,600	9,600	
ALL OTHER					
Allowance for Use of Employees' Cars	8,822.70	18,130.00	23,368	23,368	
Maintenance and Repair of Equipment, Office	1,281.00	1,512.00	1,686	1,686	
Maintenance and Repair of Equipment, Other	12.90	60.00	60		
Membership Dues	183.33	180.00	180	180	
Newspapers, Periodicals and Directories	193.49	196.00	196	196	
Postage	10,184.17	11,300.00	14,730	14,730	
Printing, Advertising and Photography	1,207.32	550.00	600	600	
Rents, Real Property	1,331.00	3,360.00	4,760	4,760	
Services, Professional and Other	2,896.41	7,622.00	9,480	9,480	
Telephone, Radio, Telegraph and Teletype	22,499.32	4,272.00	5,652	5,269	
Travel Expense	2,392.28	2,720.00	3,000	2,700	
Rental of Equipment, Other Recreation Supplies (Adoptions)		50.00	50		
Utilities	438.92	96.00	96	96	
Office Supplies	17,603.90	540.00	540	540	
Small Tools and Supplies	34.21	22,000.00	24,534	24,534	
Freight, Express and Cartage	696.85	50.00	50		
Agreements - Cooperative	1,389.32	1,013.00	1,023	1,023	
Maintenance and Repair of Buildings and Grounds	1,345.44	3,908.00			
Revolving Fund		500.00	1,000		
Rental of Equipment, Office Shop, Field and Engine Room Supplies	100.00	500.00	2,100	1,200	
Janitorial Supplies	14.84	12.00			
Maps	6.66				
MAINTENANCE AND OPERATION - GROSS	\$ 113,162.68	\$ 154,448.00	\$ 198,027	\$ 197,182	
Less Stores Service		9,600.00	9,600	9,600	
Less Service Credits	32,188.78	55,000.00			
MAINTENANCE AND OPERATION - NET	\$ 80,973.90	\$ 89,848.00	\$ 188,427	\$ 187,582	General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
DEPARTMENT OF PUBLIC WELFARE -- ADMINISTRATION - Continued					
CAPITAL OUTLAY					
Reference Books	\$ 40.11	\$	\$ 84	\$ 65	
EQUIPMENT	30,332.74	4,090.00			
No. Items					
1 56 Desks, Flat Top N			5,606	5,606	
2 9 Desks, Flat Top R			1,215	1,215	
3 14 Typewriter Desks N			1,834	1,834	
4 6 Typewriter Desks R			786	786	
5 44 Chairs, Side Rotary			1,760	1,760	
6 17 Chairs, Side Rotary			850	850	
7 24 Chairs, Posture N			1,200	1,200	
8 2 Chairs, Rotary with Arms			64	64	
9 32 Files, 2 Drawer Letter Size			1,952	1,952	
10 1 File, 2 Drawer Legal Size			67	67	
11 1 File, 4 Drawer Letter Size with Lock			100	100	
12 13 Files, 5 Drawer Letter Size			1,391	1,391	
13 1 File, 4 Drawer Legal Size			115	115	
14 1 File, 2 Drawer, 4" X 6"			10	10	
15 2 Files, Postindex, 13 Drawer			382	382	
16 1 File, Postindex Reference, Rotary Cases, with Desk R			876	876	
17 2 Cabinets, Storage N			130	130	
18 1 Typewriter, 18" Standard			180	180	
19 11 Typewriters, 12" Standard			1,485	1,485	
20 4 Typewriters, 11" Standard			520	520	
21 1 Typewriter, 11" Standard			130	130	
22 1 Typewriter, 12" Electric with Standard Register Platen			377	377	
23 1 Posting Machine N			1,648	1,648	
24 6 Posting Trays ...			217	217	
25 1 Cabinet, Addressograph Plate, 70 Drawer			303	303	
26 5 Dictating Machines, Electronic			1,675	1,675	
27 7 Transcribing Machines, Electronic N			2,275	2,275	
28 15 Fluorescent Fixtures			526	526	
29 3 Desert Coolers N			600	600	
30 1 Roto Shear Mail Opener			40	40	
31 1 Electric Fan, 12" Exhaust			28	28	
CAPITAL OUTLAY - GROSS	\$ 30,372.85	\$ 4,090.00	\$ 28,426	\$ 28,407	
Less Service Credits	20,923.75	3,280.00			
CAPITAL OUTLAY - NET	\$ 9,449.10	\$ 810.00	\$ 28,426	\$ 28,407	General
TOTAL DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION	\$ 736,298.76	\$ 606,596.00	\$ 1,550,487	\$ 1,528,787	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
DEPARTMENT OF PUBLIC WELFARE --						
GENERAL RELIEF						
MAINTENANCE AND OPERATION						
ALL OTHER						
Freight, Express & Cartage	\$ 13.90	\$ 3.00	\$ 24	\$ 24		
Utilities	5,873.77	8,544.00	9,307	9,307		
Transportation Expense, Indigents	16,127.91	24,077.00	22,115	22,115		
Board Homes	85,187.84	80,236.00	71,234	71,234		
Board Institutions	13,757.36	14,920.00	13,856	13,856		
Burial, Indigents	5,623.49	4,777.00	4,956	4,956		
Cash Allowance	517,994.80	473,840.00	641,963	641,963		
Clothing, Bedding and Furniture	24,983.95	38,538.00	27,081	27,081		
Food and Kitchen Supplies	219,850.33	463,877.00	268,108	268,108		
Household and Personal Supplies	4,329.20	7,140.00	13,390	13,390		
Lunches, Children	22,424.30	37,266.00	26,646	26,646		
Meal Orders	40,721.00	56,176.00	51,160	51,160		
Non-Resident Relief	49,081.61	83,389.00	56,744	56,744		
Rent	121,505.82	176,231.00	174,675	174,675		
Services, Professional and Other	2,970.52	2,393.00	2,132	2,132		
Medical and Surgical Supplies	2,123.29	1,871.00	1,954	1,954		
Care of Adopted Children Pending Relinquishment	5,943.96	14,510.00	14,655	14,655		
MAINTENANCE AND OPERATION - NET	\$ 1,138,513.05	\$ 1,487,788.00	\$ 1,400,000	\$ 1,400,000		General
TOTAL DEPARTMENT OF PUBLIC WELFARE - GENERAL RELIEF	\$ 1,138,513.05	\$ 1,487,788.00	\$ 1,400,000	\$ 1,400,000		
DEPARTMENT OF PUBLIC WELFARE - WORKS SERVICE DIVISION						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 21,996.37	\$ 22,350.00	\$ 25,062	\$ 25,278		
SALARIES AND WAGES - GROSS	\$ 21,996.37	\$ 22,350.00	\$ 25,062	\$ 25,278		
DEDUCTIONS						
Salary Savings				250		
SALARIES AND WAGES - NET	\$ 21,996.37	\$ 22,350.00	\$ 25,062	\$ 25,028		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 910.29	\$ 1,200.00	\$ 1,200	\$ 1,200		
Maintenance and Repair of Buildings and Grounds	141.80	100.00	100			
STORES SERVICE						
Stores Service		300.00	120	120		
ALL OTHER						
Maintenance and Repair of Equipment, Office	8.75	25.00	25	25		
Maintenance and Repair of Equipment, Other	97.58	150.00	300	300		
Postage	22.00	12.00	12			
Telephone, Radio, Telegraph and Teletype	155.20	180.00	180	180		
Office Supplies	105.86	50.00	52	52		
Shop, Field and Engine Room Supplies	69.87	50.00	50			
Small Tools and Supplies	287.57	150.00	175			
Materials for Salvage Division Shop	3,259.25	2,800.00	3,000	4,500		
Janitorial Supplies	7.52					
Utilities	16.00					
MAINTENANCE AND OPERATION - GROSS	\$ 5,081.69	\$ 5,017.00	\$ 5,214	\$ 6,377		
Less Stores Service		300.00	120	120		
Less Service Credits	2,864.25	2,580.00		4,200		
MAINTENANCE AND OPERATION - NET	\$ 2,217.44	\$ 2,137.00	\$ 5,094	\$ 2,057		General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
DEPARTMENT OF PUBLIC WELFARE -						
WORKS SERVICE DIVISION						
Continued						
CAPITAL OUTLAY						
EQUIPMENT	\$ 368.36	\$	\$	\$		
No. Items						
1 2 Power Sewing Machines			350	350		
2 1 Hot Sole Press ..N			225	225		
TOTAL CAPITAL OUTLAY	\$ 368.36	\$	\$ 575	\$ 575		General
TOTAL DEPARTMENT OF PUBLIC WELFARE - WORK SERVICE DIVISION	\$ 24,582.17	\$ 24,487.00	\$ 30,731	\$ 27,660		
DEPARTMENT OF PUBLIC WELFARE - STATE, FEDERAL AND COUNTY AID						
MAINTENANCE AND OPERATION						
Aid to Crippled Children ...	\$ 60,493.41	\$ 75,975.00	\$ 165,000	\$ 165,000		
Aid to Needy Aged	3,194,646.20		11,088,193	11,088,193		
Aid to Needy Blind	130,650.94	19,531.00	421,796	421,796		
Aid to Needy Children	1,528,400.16	2,638,086.00	4,592,947	4,592,947		
Child Adoption - Cost of Care	9,264.33	9,368.00	9,600	9,600		
MAINTENANCE AND OPERATION - NET	\$ 4,923,455.04	\$ 2,742,960.00	\$16,277,536	\$16,277,536		General
TOTAL DEPARTMENT OF PUBLIC WELFARE	\$ 6,822,849.02	\$ 4,861,831.00	\$19,258,754	\$19,233,983		
SUNDRY CHARITIES AND CORRECTIONS						
MAINTENANCE AND OPERATION						
AGREEMENTS, COOPERATIVE						
Boys' and Girls' Aid Society	\$ 10,890.50	\$ 1,500.00	\$ 1,500	\$ 1,500		
Cemetery Care	23.28	50.00	500	500		
Door of Hope	1,559.50	1,000.00	1,000	1,000		
Visiting Nurses, Escondido	350.00	1,000.00	1,397	1,397		
Visiting Nurses, San Diego	3,750.00	5,000.00	7,000	7,000		
Wives-Prisoners, Road Camp	17,319.28	19,200.00	19,000	19,000		
Cemetery Improvements			11,357			
MAINTENANCE AND OPERATION ...	\$ 33,892.56	\$ 27,750.00	\$ 41,754	\$ 30,397		General
TOTAL SUNDRY CHARITIES AND CORRECTIONS	\$ 33,892.56	\$ 27,750.00	\$ 41,754	\$ 30,397		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
COORDINATING COUNCILS					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 8,644.67	\$ 8,514.00	\$ 8,796	\$ 8,796	
Salaries Extra Help	163.45	130.00	167	38	
SALARIES AND WAGES - NET	\$ 8,808.12	\$ 8,644.00	\$ 8,963	\$ 8,834	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Stores Service	\$	\$ 155.00	\$ 145	\$ 138	
ALL OTHER					
Allowance for Use of Employees' Cars	354.42	400.00	500	480	
Maintenance and Repair of Equipment, Office	16.91	35.00	30	23	
Newspapers, Periodicals and Directories	16.80	25.00	30	30	
Printing, Advertising and Photography	685.11	700.00	900	700	
Rents, Real Property		4.00			
Services, Professional and Other		25.00	25	25	
Travel Expense	25.35	125.00	150	125	
Postage	238.66				
Office Supplies	252.92	200.00	205	205	
Maintenance and Repair of Buildings and Grounds	88.33				
Membership Dues	3.00				
Demonstration Materials	213.05				
MAINTENANCE AND OPERATION - GROSS	\$ 1,894.55	\$ 1,669.00	\$ 1,985	\$ 1,726	
Less Stores Service		155.00	145	138	
MAINTENANCE AND OPERATION - NET	\$ 1,894.55	\$ 1,514.00	\$ 1,840	\$ 1,588	General
CAPITAL OUTLAY					
Reference Books	\$ 22.46	\$ 25.00	\$ 15	\$ 15	
EQUIPMENT	124.00	6.00			
TOTAL CAPITAL OUTLAY	\$ 146.46	\$ 31.00	\$ 15	\$ 15	General
TOTAL COORDINATING COUNCILS	\$ 10,849.13	\$ 10,189.00	\$ 10,818	\$ 10,437	
PROBATION OFFICER					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 184,407.97	\$ 228,952.00	\$ 242,677	\$ 238,683	
Salaries Extra Help	170.72				
SALARIES AND WAGES - GROSS	\$ 184,578.69	\$ 228,952.00	\$ 242,677	\$ 238,683	
DEDUCTIONS					
Salary Savings		5,621.00		5,931	
SALARIES AND WAGES - NET	\$ 184,578.69	\$ 223,331.00	\$ 242,677	\$ 232,752	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 10,719.31	\$ 14,040.00	\$ 17,000	\$ 16,150	
STORES SERVICE					
Stores Service		3,600.00	3,600	3,219	
ALL OTHER					
Allowance for Use of Employees' Cars	3.55	139.00			
Freight, Express & Cartage		10.00	10		
Maintenance and Repair of Equipment, Office	523.53	700.00	1,300	1,084	
Meals for Minors	49.78	10.00	25	25	
Membership Dues	19.00	40.00	40	40	
Newspapers, Periodicals and Directories	120.86	100.00	137	137	
Postage	986.69	254.00		60	
Printing, Advertising and Photography	353.81	200.00	765	200	
Telephone, Radio, Telegraph and Teletype	1,004.44	1,000.00	1,300	1,300	
Travel Expense	739.96	300.00	500	500	
Clothing and Bedding		25.00			
Office Supplies	4,991.31	4,700.00	5,300	5,300	
Maps		43.00			
Police Supplies	45.47	50.00	50	50	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
PROBATION OFFICER - Continued						
Vocation Supplies		50.00	50	.50		
Registration Fees, Convention			25	25		
Rental of Equipment, Office Revolving Fund			200			
			100	100		
MAINTENANCE AND OPERATION -						
GROSS .. \$	19,557.71	\$ 25,261.00	\$ 30,402	\$ 28,240		
Less Stores Service		3,600.00	3,600	3,219		
MAINTENANCE AND OPERATION -						
NET ... \$	19,557.71	\$ 21,661.00	\$ 26,802	\$ 25,021	General	
PROBATION OFFICE - MAINTENANCE OF WARDS DIVISION						
MAINTENANCE AND OPERATION						
ALL OTHER						
Maintenance of Wards	\$ 185,202.78	\$ 186,734.00	\$ 187,000	\$ 182,000		
Transportation Expense, Wards	6,136.47	7,050.00	8,200	8,000		
Clothing, Wards	8,079.56	9,372.00	10,000	10,000		
Services, Professional and Other	685.40	600.00	650	650		
Medical and Surgical Supplies	114.46	50.00	50	50		
MAINTENANCE AND OPERATION OF WARDS DIVISION - NET						
	\$ 200,218.67	\$ 203,806.00	\$ 205,900	\$ 200,700	General	
CAPITAL OUTLAY						
Reference Books	\$ 247.27	\$ 225.00	\$ 250	\$ 225		
EQUIPMENT						
No. Items	5,867.74	2,810.00				
1 1 Kardex File 6 drawer			86	86		
2 6 Double-drawer Card Files			48	48		
3 144 Steel Storage Drawers, legal size			1,440			
4 9 Files, legal 2 drawer w/locks N			720	720		
5 6 Electric Type-writers 16"R			2,298	2,298		
6 4 Typewriter Desks, double pedestal			524	524		
7 1 Executive Desk N			264	88		
8 1 Chair, rotary, arm			32	32		
9 1 Chair, rotary, arm			96	32		
10 1 Dictaphone TranscriberR			265	265		
11 3 Dictaphone Dictators			1,005	1,005		
12 2 Dictaphone Dictators			670	670		
13 6 Desk Lamps			96	96		
14 1 Adding Machine, Electric			315	315		
15 1 Stand, Adding Machine			33	33		
16 1 Time Stamp, Electric			164	164		
17 2 Mirrors			58	58		
18 2 Screens			150	150		
19 1 Screen, Motion Picture			45	45		
20 1 Microfilm Viewer			35	35		
21 1 Microfilm Cabinet			275	275		
22 2 Chairs, Posture R			100	100		
23 1 Public Address System			300			
24 1 Tape Recorder ..N			400	300		
25 1 Dumb-waiterN			150	150		
TOTAL CAPITAL OUTLAY						
	\$ 6,115.01	\$ 3,035.00	\$ 9,819	\$ 7,714	General	
TOTAL PROBATION OFFICER						
	\$ 410,470.08	\$ 451,833.00	\$ 485,198	\$ 466,187		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
ANTHONY HOME					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 102,047.20	\$ 104,364.00	\$ 111,636	\$ 113,879	
Salaries Extra Help	1,332.81	1,400.00	690	690	
SALARIES AND WAGES - GROSS	\$ 103,380.01	\$ 105,764.00	\$ 112,326	\$ 114,569	
DEDUCTIONS					
Employees' Maintenance	848.27	1,200.00	500	500	
Salary Savings		1,096.00		1,210	
TOTAL DEDUCTIONS	\$ 848.27	\$ 2,296.00	\$ 500	\$ 1,710	
SALARIES AND WAGES - NET	\$ 102,531.74	\$ 103,468.00	\$ 111,826	\$ 112,859	General
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 806.33	\$ 1,050.00	\$ 1,378	\$ 1,378	
Utilities		600.00	600	600	
Maintenance and Repair of Buildings and Grounds	10,500.33				
Services Laundry	636.71	3,350.00	3,500	3,500	
Services, Professional and Other		1,420.00	1,420	1,420	
Food		3,300.00	3,800	3,800	
STORES SERVICE					
Stores Service		10,490.00	10,490	11,490	
ALL OTHER					
Allowance for Use of Employees' Cars	65.70				
Maintenance and Repair of Equipment, Office	178.11	100.00	120	120	
Maintenance and Repair of Equipment, Other	675.81	600.00	750	600	
Membership Dues	12.50	13.00	18	18	
Newspapers, Periodicals and Directories	27.60	34.00	34	34	
Services, Professional and Other	336.00	340.00	340	340	
Telephone, Radio, Telegraph and Teletype	945.14	1,000.00	1,000	1,000	
Travel Expense	94.75		50	75	
Utilities	6,874.71	5,767.00	5,800	5,800	
Clothing, Bedding and Dry Goods	3,332.06	4,000.00	4,500	4,500	
Food	20,635.32	19,345.00	21,200	22,200	
Forage and Horticultural Supplies	158.22				
Household and Institutional Supplies	1,587.87	1,500.00	1,500	1,500	
Janitorial Supplies	927.78	900.00	900	875	
Laundry Supplies	6.70				
Medical & Surgical Supplies	337.43	300.00	300	300	
Office Supplies	900.44	600.00	600	600	
Recreational Supplies	1,081.86	1,000.00	1,500	1,500	
Postage	154.00	150.00	150	150	
Registration Fees			5	5	
MAINTENANCE AND OPERATION - GROSS	\$ 50,275.37	\$ 55,859.00	\$ 59,955	\$ 61,805	
Less Stores Service		10,490.00	10,490	11,490	
MAINTENANCE AND OPERATION - NET	\$ 50,275.37	\$ 45,369.00	\$ 49,465	\$ 50,315	General
CAPITAL OUTLAY					
Reference Books	\$ 23.24	\$ 27.00	\$ 25	\$ 25	
EQUIPMENT	826.15	519.00			
No. Items					
1 1 Hand Truck	N		15	15	
2 24 Tubular Chairs	R		240	240	
3 1 Motion Picture Screen	N		45	45	
5 1 Automatic Potato Peeler	N		325		
6 1 Clock, Electric, 8" Face	N		7		
7 1 Radio Phonograph	R		65		
8 1 Radio, Table Model	N		35		
9 12 High Steel Stools	N		120		
10 2 Couches or Sofas	N		200		
TOTAL CAPITAL OUTLAY	\$ 849.39	\$ 546.00	\$ 1,077	\$ 325	General
TOTAL ANTHONY HOME	\$ 153,656.50	\$ 149,383.00	\$ 162,368	\$ 163,499	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
RANCHO DEL CAMPO						
SALARIES AND WAGES						
Salaries Permanent Employees \$	52,869.44	\$ 58,047.00	\$ 84,512	\$ 68,013		
Salaries Extra Help and Other	5,947.64	5,381.00	7,862	8,461		
SALARIES AND WAGES - GROSS ..	\$ 58,817.08	\$ 63,428.00	\$ 92,374	\$ 76,474		
DEDUCTIONS						
Salary Savings		1,022.00		785		
SALARIES AND WAGES - NET	\$ 58,817.08	\$ 62,406.00	\$ 92,374	\$ 75,689		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 3,465.67	\$ 2,518.00	\$ 4,500	\$ 4,500		
Maintenance and Repair of Buildings and Grounds	6,435.11					
Services, Professional and Other			1,200	1,200		
STORES SERVICE						
Stores Service		10,845.00	15,000	16,200		
ALL OTHER						
Allowance for Use of Employees' Cars			700	700		
Freight, Express & Cartage	22.58	30.00	75	40		
Maintenance and Repair of Equipment, Office	18.80	25.00	50	25		
Maintenance and Repair of Equipment, Other	296.87	500.00	700	500		
Newspapers, Periodicals and Directories	31.20	38.00	75	75		
Postage	100.00	120.00	175	175		
Printing, Advertising and Photography		100.00				
Rental of Equipment, Ambulance and Other Automotive		50.00	100	100		
Rental of Equipment, Other	77.37	75.00	100			
Services, Professional and Other	779.11	820.00	925	925		
Telephone, Radio, Telegraph and Teletype	766.20	750.00	1,000	1,000		
Travel Expense	69.43	75.00	150	150		
Utilities	3,201.89	2,300.00	5,000	5,000		
Clothing Bedding and Dry Goods	2,717.69	3,500.00	5,000	5,000		
Food	21,876.99	27,100.00	26,700	29,210		
Forage and Horticultural Supplies	3,174.77	3,300.00	5,000	3,300		
Household and Institutional Supplies	882.67	1,200.00	2,200	2,200		
Janitorial Supplies	624.35	250.00	350	350		
Laundry Supplies	122.32	300.00	500	450		
Medical & Surgical Supplies	310.32	275.00	400	400		
Office Supplies	390.67	500.00	750	750		
Recreational Supplies	343.54	500.00	1,020	1,020		
Shop, Field and Engine Room Supplies	831.89	200.00	500	450		
Small Tools and Supplies ..	294.21	500.00	750	750		
Vocational Supplies	458.12	1,594.00	1,250	1,250		
MAINTENANCE AND OPERATION - GROSS ..	\$ 47,291.77	\$ 57,465.00	\$ 74,170	\$ 75,720		
Less Service Charges	703.98					
Less Stores Service		10,845.00	15,000	16,200		
MAINTENANCE AND OPERATION - NET	\$ 46,587.79	\$ 46,620.00	\$ 59,170	\$ 59,520		General
CAPITAL OUTLAY						
Reference Books	\$	\$	\$ 50	\$ 50		
EQUIPMENT	384.09	1,119.00				
No. Items						
1 80 Steel Spring BedsR			1,320			
2 100 Steel Lockers, 4 Foot, SingleN			1,236			
3 1 Heavy Duty Vacuum Cleaner w/attach.N			125	125		
4 1 Rotary Floor Polisher 16" w/3/4 H/P Motor			310	310		
5 20 Tubular Steel Side Chairs			200	200		
6 1 Food Cart, Stainless Steel			150			
7 1 16 MM Sound Projector			520	520		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

			EXPENDITURES				
CLASSIFICATION	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund		
RANCHO DEL CAMPO - Continued							
8 1 Motion Picture Screen			45	45			
9 1 Nightwatchman's Clock, w/20 Sta. N			185				
10 1 Adding Machine, 8 Column Electric R			278	278			
11 1 Stand, Adding Machine			33	33			
12 2 Lamps, Dazor Floating, Desk ..N			36	36			
BUILDINGS	1,726.98						
Improvements Other than Buildings	2,031.18						
Livestock	135.00						
TOTAL CAPITAL OUTLAY	\$ 4,277.25	\$ 1,119.00	\$ 4,488	\$ 1,597	General		
TOTAL RANCHO DEL CAMPO	\$ 109,682.12	\$ 110,145.00	\$ 156,032	\$ 136,806			
COUNTY JAIL							
MAINTENANCE AND OPERATION							
DEPARTMENTAL SERVICE							
Maintenance and Repair of Buildings and Grounds	\$ 3,473.58	\$	\$	\$			
STORES SERVICE							
Stores Service		5,280.00	12,100	12,100			
ALL OTHER							
Maintenance and Repair of Buildings and Grounds - Contracts	186.00						
Maintenance and Repair of Equipment, Office	12.34	75.00	100	100			
Maintenance and Repair of Equipment, Other	305.27	325.00	300	300			
Newspapers, Periodicals and Directories	2.00	17.00	17	17			
Rental of Equipment, Other Services, Professional and Other	18.00	24.00	27	27			
Other	78.00	78.00	78	78			
Clothing, Bedding and Dry Goods	1,734.19	2,000.00	2,500	2,500			
Food	35,094.32	34,600.00	38,000	38,000			
Household and Institutional Supplies	2,243.85	1,400.00	1,800	1,800			
Janitorial Supplies	696.78	900.00	1,000	1,000			
Laundry Supplies	364.66	250.00	300	300			
Medical and Surgical Supplies	836.21	900.00	950	950			
Office Supplies	667.08	425.00	425	425			
Pest Control Supplies	9.21	50.00	75	75			
Police Supplies	1,444.90	25.00	100	100			
Small Tools and Supplies ..	13.91	150.00	75	75			
MAINTENANCE AND OPERATION - GROSS ..	\$ 47,180.30	\$ 46,499.00	\$ 57,847	\$ 57,847			
Less Stores Service		5,280.00	12,100	12,100			
MAINTENANCE AND OPERATION - NET	\$ 47,180.30	\$ 41,219.00	\$ 45,747	\$ 45,747	General		
CAPITAL OUTLAY							
EQUIPMENT	\$ 54.07	\$ 370.00	\$	\$			
TOTAL CAPITAL OUTLAY	\$ 54.07	\$ 370.00	\$	\$	General		
TOTAL COUNTY JAIL	\$ 47,234.37	\$ 41,589.00	\$ 45,747	\$ 45,747			

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
INDUSTRIAL ROAD CAMPS						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 86,192.71	\$ 90,246.00	\$ 91,233	\$ 92,805		
Salaries Extra Help and Other	13,712.90	15,274.00	16,637	16,637		
SALARIES AND WAGES - GROSS	\$ 99,905.61	\$ 105,520.00	\$ 107,870	\$ 109,442		
DEDUCTIONS						
Service Credits	3,894.00	4,220.00	4,176	4,176		
Salary Savings		2,100.00		1,000		
TOTAL DEDUCTIONS	\$ 3,894.00	\$ 6,320.00	\$ 4,176	\$ 5,176		
SALARIES AND WAGES - NET	\$ 96,011.61	\$ 99,200.00	\$ 103,694	\$ 104,266		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 14,159.63	\$ 7,100.00	\$ 1,500	\$ 3,000		
STORES SERVICE						
Stores Service		37,470.00	35,000	35,000		
ALL OTHER						
Allowance for Use of Employees' Cars		825.00	1,410	1,410		
Freight, Express and Cartage		3.00	15			
Automotive Service		2,780.00	12,900	10,800		
Maintenance and Repair of Equipment, Office	22.80	65.00	65	65		
Maintenance and Repair of Equipment, Other	18,409.54	18,015.00	16,700	16,700		
Maintenance and Repair of Equipment, Shop	377.36	900.00	400	400		
Newspapers, Periodicals and Directories	28.00	34.00	36	36		
Rents, Real Property	605.00	438.00	100	100		
Services, Professional and Other			50			
Postage	51.00	45.00	45	45		
Telephone, Radio, Telegraph and Teletype	57.00	50.00	50	40		
Transportation Expense, Prisoners			25			
Travel Expense	7.58		25			
Utilities	3,937.05	3,500.00	6,600	5,600		
Clothing, Bedding and Dry Goods	593.79	909.00	900	900		
Food	46,720.59	42,520.00	46,615	40,840		
Household and Institutional Supplies	2,491.12	2,250.00	1,850	1,850		
Janitorial Supplies	355.26	500.00	700	700		
Laundry Supplies	8.64	100.00	300	300		
Maintenance and Repair of Buildings and Grounds	901.80	3,000.00	996	996		
Medical and Surgical Supplies	187.97	400.00	400	250		
Office Supplies	240.40	345.00	345	345		
Photographic and Drafting Supplies	1.85		15			
Police Supplies	25.38	25.00	45	45		
Recreational Supplies		75.00				
Road Supplies	14,193.17	19,000.00	16,150	16,150		
Shop, Field, and Engine Room Supplies	4,623.21	5,374.00	600	600		
Small Tools and Supplies	938.44	1,291.00	1,400	1,400		
Rental of Equipment, Automotive	331.82		325	325		
Safety Devices	9.65					
MAINTENANCE AND OPERATION - GROSS	\$ 109,278.05	\$ 147,014.00	\$ 145,562	\$ 137,897		
Less Service Credits	1,577.08	620.00	620	650		
Less Stores Service		37,470.00	35,000	35,000		
MAINTENANCE AND OPERATION - NET	\$ 107,700.97	\$ 108,924.00	\$ 109,942	\$ 102,247		General

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
INDUSTRIAL ROAD CAMPS --					
Continued					
CAPITAL OUTLAY					
Improvement Other Than Buildings	\$ 2,407.37	\$ 2,145.00	\$	\$	
EQUIPMENT	30,484.96	9,574.00			
No. Items					
1 1 Dump Truck, 5-1/2 cubic yards			9,000	9,000	
2 1 Pick-up Truck, 3/4 ton			1,650		
3 1 Tractor, diesel, w/dozer, comparable to TD-18 ...			14,960	14,960	
4 1 Air Compressor ..			10,800	5,400	
5 1 Road Ripper			2,600		
6 1 Jack Hammer			640	320	
7 1 Desk, flat top, 32" X 60"			116	116	
8 2 Posture Chairs .. 1-N 1-R			80	80	
9 2 Steel Files, 3X5, 2 drawer			12	12	
10 1 Electric Drill, H.D. 5/8"			85	85	
11 1 Tractor, diesel, w/dozer, comparable to a D-6 ...			11,300		
12 1 Kohler Plant, 1-1/2 K.W.			82	82	
13 1 Kohler Plant, 5 K.W.			1,150	1,150	
New Campsite			5,815	5,815	
TOTAL CAPITAL OUTLAY	\$ 32,892.33	\$ 11,719.00	\$ 58,290	\$ 37,020	General
TOTAL INDUSTRIAL ROAD CAMP	\$ 236,604.91	\$ 219,843.00	\$ 271,926	\$ 243,533	
STATE INSTITUTIONS					
MAINTENANCE AND OPERATION					
Deaf and Blind School	\$ 167.44	\$ 300.00	\$ 300	\$ 300	
Feeble-Minded Home	68,795.31	69,770.00	70,000	70,000	
Hospital for Insane - Narcotic	4,069.68	2,110.00	2,200	2,200	
California Youth Authority	37,488.09	34,120.00	34,500	34,500	
MAINTENANCE AND OPERATION - NET	\$ 110,520.52	\$ 106,300.00	\$ 107,000	\$ 107,000	General
TOTAL STATE INSTITUTIONS	\$ 110,520.52	\$ 106,300.00	\$ 107,000	\$ 107,000	

MISCELLANEOUS

Total Appropriations.....\$ 1,097,950

MISCELLANEOUS

Total Appropriations . . . \$ 1,097,950

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
FAIRS AND EXHIBITS					
MAINTENANCE AND OPERATION					
Imperial County	\$ 712.76	\$ 750.00	\$ 750	\$ 750	
Orange County	509.18	750.00	750	750	
Riverside County			750	750	
San Bernardino County	1,047.40	1,500.00	1,500	1,500	
San Diego County	1,706.20	2,000.00	1,000	1,000	
Ventura County	920.74	900.00	1,000	1,000	
California State	1,843.69	1,680.00	1,600	1,600	
Encinitas Flower Show		750.00			
Los Angeles County at Pomona	1,595.49	1,500.00	1,500	1,500	
MAINTENANCE AND OPERATION - NET	\$ 8,335.46	\$ 9,830.00	\$ 8,850	\$ 8,850	General
TOTAL FAIRS AND EXHIBITS	\$ 8,335.46	\$ 9,830.00	\$ 8,850	\$ 8,850	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
ADVERTISING COUNTY RESOURCES					
MAINTENANCE AND OPERATION					
County Chambers of Commerce	\$ 3,724.44	\$ 6,700.00	\$ 1,200	\$ 1,200	
Convention Attendance	4,495.24	5,400.00	5,000	5,000	
Local Events	5,917.76	5,600.00	3,000	3,000	
Rose Parade Float	3,000.00	3,000.00	3,000	3,000	
San Diego California Club	30,000.00	30,000.00	50,000	30,000	
Front Page		150.00	150	150	
San Diego Labor Leader	420.00	420.00	420	420	
Roads to Romance		400.00	400	400	
Portola Trek	1,000.00				
San Diego Symphony Orchestra			5,000	5,000	
San Diego Centennial			12,500	12,500	
San Diego Chamber of Commerce			15,000	15,000	
MAINTENANCE AND OPERATION - NET	\$ 48,557.44	\$ 51,670.00	\$ 95,670	\$ 75,670	General
TOTAL ADVERTISING COUNTY RESOURCES	\$ 48,557.44	\$ 51,670.00	\$ 95,670	\$ 75,670	
COUNTY EMPLOYEES' RETIREMENT					
SALARIES AND WAGES					
County's Contribution	\$ 522,261.00	\$ 550,349.00	\$ 550,000	\$ 590,816	
SALARIES AND WAGES - GROSS	\$ 522,261.00	\$ 550,349.00	\$ 550,000	\$ 590,816	General
DEDUCTIONS					
County Library	1,637.00	1,797.00		1,852	County Library
Department of Public Welfare	52,281.00	65,043.00	86,800	84,506	General
Municipal Courts-Clerk	8,800.00	8,323.00	8,678	8,678	General
Municipal Courts-Marshall	3,750.00	3,817.00	4,362	4,362	General
Road Department	52,036.00	52,000.00	51,200	51,200	Spec. Rd. Imp.
San Diego City and County - Administration Building		4,700.00	4,440	4,439	General
San Diego City and County Camp Commission		2,824.00	3,094	2,875	S.D. C.C.C.C.
Special Public Health	2,610.16	3,800.00		2,837	Spec. Pub. Health
Schools	840.00				Schools
TOTAL DEDUCTIONS	\$ 121,954.16	\$ 142,304.00	\$ 158,574	\$ 160,749	
SALARIES AND WAGES - NET	\$ 400,306.84	\$ 408,045.00	\$ 391,426	\$ 430,067	
TOTAL COUNTY EMPLOYEES' RETIREMENT	\$ 400,306.84	\$ 408,045.00	\$ 391,426	\$ 430,067	General
INSURANCE					
MAINTENANCE AND OPERATION					
Insurance - Bonds, County Officials	\$ 4,019.67	\$ 9,400.00	\$ 12,000	\$ 12,000	
Insurance - Compensation	63,048.14	70,000.00	70,000	65,500	
Insurance - County Property	31,737.84	5,700.00	18,540	22,540	
Insurance - Public Liability and Property Damage	27,528.94	15,000.00	14,650	14,650	
MAINTENANCE AND OPERATION GROSS	\$ 126,334.59	\$ 100,100.00	\$ 115,190	\$ 114,690	
Less Service Credits		17,250.00	28,252	27,752	
MAINTENANCE AND OPERATION - NET	\$ 126,334.59	\$ 82,850.00	\$ 86,938	\$ 86,938	General
TOTAL INSURANCE	\$ 126,334.59	\$ 82,850.00	\$ 86,938	\$ 86,938	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
MISCELLANEOUS - UNCLASSIFIED						
MAINTENANCE AND OPERATION						
Administration Building, Lighting Alterations	\$ 1,288.22	\$ 3,167.00	\$ 2,100	\$ 2,100		
Reference Library		3,100.00	6,990	6,990		
Coyote Control, State Services, Professional and Other	4,456.80		8,300	8,300		
Formation of District Expense	494.87					
Judgments and Damages	8,139.38	5,000.00	15,500	15,500		
Refunds	38,223.03	1,200.00	37,733	37,733		
Junior Patrol Camp	1,225.54	3,000.00	3,000	3,000		
Mass Chest X-Ray Survey ...		10,000.00				
Sanitation Development Fund			21,000	21,000		
Taxes and Assessments			5,118	5,118		
MAINTENANCE AND OPERATION - NET	\$ 53,827.84	\$ 25,467.00	\$ 99,741	\$ 99,741		General
CAPITAL OUTLAY						
EQUIPMENT	\$ 21,539.46	\$ 19,231.00	\$ 9,575	\$ 9,575		General
No. Items						
1 2 Tax Accounting Machines			7,200	7,200		
2 1 Duplicating Mach.N			2,000	2,000		
3 1 Vacuum Frame and Arc Light			300	300		
4 1 Whirler & Dryer N			75	75		
TOTAL CAPITAL OUTLAY	\$ 21,539.46	\$ 19,231.00	\$ 9,575	\$ 9,575		General
TOTAL MISCELLANEOUS-UNCLASSIFIED	\$ 75,367.30	\$ 44,698.00	\$ 109,316	\$ 109,316		
CAPITAL PROJECTS -- DEPARTMENT #145						
CAPITAL OUTLAY						
COUNTY PARKS						
Project No.	Name					
AGUA CALIENTE SPRINGS PARK:						
0123-00	Additional Rest-rooms	\$	\$ 6,000	\$ 6,000		
0002-01	Pipeline		1,250	1,250		
TOTAL AGUA CALIENTE SPRINGS PARK		\$	\$ 7,250	\$ 7,250		
CACTUS PARK:						
0124-01	Water Tank and Waterline	\$	\$ 350	\$ 350		
0124-00	Well and Pump		1,850	1,850		
TOTAL CACTUS PARK		\$	\$ 2,200	\$ 2,200		
CAMPO PARK:						
0125-00	Benches	\$	\$ 300	\$ 300		
TOTAL CAMPO PARK		\$	\$ 300	\$ 300		
CARLSBAD BEACH PARK:						
0126-00	Rest Rooms	\$	\$ 9,500	\$		
TOTAL CARLSBAD BEACH PARK ...		\$	\$ 9,500	\$		
COLLIER PARK:						
0127-00	Tennis Court Fence	\$	\$ 1,950	\$ 1,950		
0007-00	Flood Lights - Swimming Pool			950		
TOTAL COLLIER PARK		\$	\$ 1,950	\$ 2,900		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	Name of Fund
CAPITAL PROJECTS --					
Continued					
EL MONTE PARK:					
0009-00 Dance Floor	\$	\$	\$ 2,500	\$	
0118-01 Grading and Oiling Roadways			3,000	3,000	
0128-00 Landscaping			1,000	1,000	
0118-02 Parking Curbs			3,500	2,500	
TOTAL EL MONTE PARK	\$	\$	\$ 10,000	\$ 6,500	
EUCALYPTUS PARK:					
0129-00 Two Foot Bridges ..	\$	\$	\$ 1,500	\$ 1,500	
0013-01 Retaining Walls & Extension of Con- crete Platform ...			2,500		
TOTAL EUCALYPTUS PARK	\$	\$	\$ 4,000	\$ 1,500	
FELICITA PARK:					
0130-00 Boundary Fence - West Line	\$	\$	\$ 1,500	\$ 1,500	
0016-01 Stoves, Tables, and Benches			2,500	2,500	
0131-00 Tool Storage Shed			750	750	
TOTAL FELICITA PARK	\$	\$	\$ 4,750	\$ 4,750	
GLEN PARK:					
0132-00 Open Air Shelter ..	\$	\$	\$ 650	\$ 650	
TOTAL GLEN PARK	\$	\$	\$ 650	\$ 650	
GOODLAND ACRES PARK:					
0133-00 Boundary Fence - West Line	\$	\$	\$ 3,200	\$ 3,200	
TOTAL GOODLAND ACRES PARK ...	\$	\$	\$ 3,200	\$ 3,200	
IN-KO-PAH-PARK:					
0026-01 Addition to In- spection Station	\$	\$	\$ 4,000	\$ 8,700	
0027-01 Landscape Improve- ments			1,500		
0134-00 Stoves, Tables, and Benches			700		
0212-00 Roadway and Parking Improvements				2,500	
TOTAL IN-KO-PAH PARK	\$	\$	\$ 6,200	\$ 11,200	
JULIAN PARK:					
0029-00 Museum Building ...	\$	\$	\$	\$ 2,500	
TOTAL JULIAN PARK	\$	\$	\$	\$ 2,500	
LA COSTA BEACH PARK:					
0135-00 Stoves, Tables, and Benches	\$	\$	\$ 1,500	\$ 1,500	
TOTAL LA COSTA BEACH PARK ...	\$	\$	\$ 1,500	\$ 1,500	
LEMON GROVE PARK:					
0136-00 Parking Lot Im- provements	\$	\$	\$ 1,500	\$ 1,500	
TOTAL LEMON GROVE PARK	\$	\$	\$ 1,500	\$ 1,500	
LINDO LAKE PARK:					
0137-00 Grading & Improve- ments East End of Park	\$	\$	\$ 10,000		
0207-00 Well, Pump and Pump Station				7,200	
0207-01 Grading of Banks and Shoreline				2,600	
TOTAL LINDO LAKE PARK	\$	\$	\$ 10,000	\$ 9,800	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
CAPITAL PROJECTS -- Continued					
LIVE OAK PARK:					
0138-00 Creek Crossing Culvert	\$	\$	\$ 1,330	\$ 1,330	
TOTAL LIVE OAK PARK	\$	\$	\$ 1,330	\$ 1,330	
MONTGOMERY PARK:					
0042-01 Landscape Improvements	\$	\$	\$ 1,500	\$ 1,500	
0042-02 Monument (S.D.C. of C)	\$	\$	\$	\$ 4,000	
TOTAL MONTGOMERY PARK	\$	\$	\$ 1,500	\$ 5,500	
MOONLIGHT BEACH PARK:					
0043-01 Landscape Grounds	\$	\$	\$ 8,000	\$ 4,000	
TOTAL MOONLIGHT BEACH PARK ..	\$	\$	\$ 8,000	\$ 4,000	
OLD IRONSIDES PARK:					
0139-00 Concrete Slab - 50' X 50'	\$	\$	\$ 850	\$ 850	
0046-01 Stove	\$	\$	\$ 225	\$ 225	
TOTAL OLD IRONSIDES PARK	\$	\$	\$ 1,075	\$ 1,075	
PALOMAR PARK:					
0140-00 Road Improvements	\$	\$	\$ 2,250	\$	
TOTAL PALOMAR PARK	\$	\$	\$ 2,250	\$	
SAN YSIDRO PARK:					
0141-00 Curbs and Paving ..	\$	\$	\$ 2,500	\$ 2,500	
TOTAL SAN YSIDRO PARK	\$	\$	\$ 2,500	\$ 2,500	
SILVER STRAND BEACH PARK:					
0142-00 Rest Rooms	\$	\$	\$ 9,500	\$	
TOTAL SILVER STRAND BEACH PARK	\$	\$	\$ 9,500	\$	
SOUTH BAY PARK:					
0143-00 Parking Lot Paving	\$	\$	\$ 1,000	\$ 1,000	
TOTAL SOUTH BAY PARK	\$	\$	\$ 1,000	\$ 1,000	
VALLECITOS PARK:					
0144-00 Restoration of Corral and Shed ..	\$	\$	\$ 2,500	\$	
TOTAL VALLECITOS PARK	\$	\$	\$ 2,500	\$	
VISTA LA MESA PARK:					
0145-00 Water & Sewer Lines, Drinking Fountain	\$	\$	\$ 550	\$ 550	
TOTAL VISTA LA MESA PARK	\$	\$	\$ 550	\$ 550	
WILDWOOD PARK:					
0146-00 Grounds Improvements	\$	\$	\$ 2,000	\$ 2,000	
TOTAL WILDWOOD PARK	\$	\$	\$ 2,000	\$ 2,000	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
CAPITAL PROJECTS --					
Continued					
VARIOUS PARKS:					
0147-00 Park Name Signs ...	\$	\$	\$ 2,000	\$ 2,000	
TOTAL VARIOUS PARKS	\$	\$	\$ 2,000	\$ 2,000	
TOTAL COUNTY PARKS	\$	\$ 87,416.00	\$ 97,205	\$ 75,705	
COURT HOUSE:					
0148-00 Electric Power Feed Line	\$	\$	\$ 3,500	\$ 3,500	
0208-00 Alterations, Third Floor				1,500	
0115-01 Alterations, Law Library				4,000	
TOTAL COURT HOUSE	\$	\$	\$ 3,500	\$ 9,000	
FRONT AND B STREET BUILDING:					
0149-00 Heating Equipment, Installed	\$	\$	\$ 2,500	\$ 2,500	
TOTAL FRONT AND B STREET BUILDING	\$	\$	\$ 2,500	\$ 2,500	
OPERATIONS CENTER:					
BUILDING NO. 1:					
0060-01 Interior Alterations of Farm Advisors Office	\$	\$	\$ 3,783	\$	
BUILDING NO. 3:					
0150-00 Cut-off North End, Build Mezzanine and Extension			15,500	9,000	
0151-00 Outside Stuccoing			1,500	1,500	
BUILDING NO. 7:					
0067-01 Additional Heating Facilities			500	500	
0066-00 Outside Painting ..			11,000		
BUILDING NO. 8:					
0152-00 Additional Heating Facilities			500	500	
0068-00 Extending Mezzanine Floor			5,500		
0153-00 Plumbing Facilities			900		
MISCELLANEOUS:					
0069-00 Canopy for Gas Pumps			1,500	1,500	
TOTAL OPERATIONS CENTER	\$	\$ 49,734.00	\$ 40,683	\$ 13,000	
DEPARTMENTAL PROJECTS					
ANTHONY HOME					
0154-00 Boiler House and Steam Plant	\$	\$	\$ 10,000	\$	
0072-00 Fence, Ball Field			3,150		
0074-00 Improvement of Ball Field			4,350		
0155-00 Remodel Rumpus Room			2,000	2,000	
0154-01 Install Gas Heating Units				4,600	
TOTAL ANTHONY HOME	\$	\$	\$ 19,500	\$ 6,600	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
CAPITAL PROJECTS --						
Continued						
COUNTY HOSPITAL:						
0160-00	Remodel Main Operating Room - to be coordinated with - Central Supply and Recovery Room Project	\$	\$	29,600	\$	
0157-00	Expand Out-Patient Clinic into area to be vacated by Medical Social Service			8,500		8,500
0161-00	Revise Area vacated by Main Linen Room into Storage, Stenographic Pool, Central Duplicating Service, and Hospital Tabulating Service			14,400		
0162-00	Construct a Wet Bulk Salt Storage Tank ..			1,900		1,900
0094-00	Conversion of Old Laundry Building to Maintenance Shops ..			18,000		
0095-00	Storage & Additional Storeroom Facilities			8,000		
0163-00	Construct Garage for Automotive Equipment			5,000		
0164-00	Paving in Front of Garage			1,100		
0165-00	Construct Fire Escapes - Nurses Home, Men's and Women's Buildings			6,350		6,350
0166-00	Nurses' Home-Convert one room adjacent to Main Entrance into Reception Room			1,400		
0167-00	Construction of Roadway from Dickinson Street to Emergency and Receiving			1,550		
0087-00	Installation of Plumbing in Medical (Federal) Annex			10,000		
0168-00	Installation of Sprinkler System in Newer Wing in Main Hospital Building ..			12,000		12,000
0156-00	Emergency Receiving Unit					43,500
0158-00	Remodel Ward 400			1,525		
0169-00	Installation of Audio-Type Public Address System in Administration Bldg.			4,800		4,800
0170-00	Installation of Asphalt Tile Flooring and Acoustical Ceilings in the Patient-Bearing Area of the Psychopathic Unit ..			4,500		4,500
0099-00	X-Ray Unit Conversion					15,600
0159-00	Remodel Ward 412 to Central Supply			11,600		
0084-02	Reset Flag Pole					200
TOTAL COUNTY HOSPITAL	\$	\$	\$	140,225	\$	97,350
COUNTY LIBRARY:						
0171-00	Encinitas Branch - Gas Heater, Installed	\$	\$	200	\$	200
0172-00	Vista Branch - Retaining Walls ..			450		450
0173-00	Vista Branch - Venetian Blinds ..			200		200
0076-00	El Cajon Branch - Venetian Blinds					135
TOTAL COUNTY LIBRARY	\$	\$	\$	850	\$	985

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
CAPITAL PROJECTS --						
Continued						
EDGEMOOR FARM:						
0174-00	Convert Old Bunk House into Family Dwelling	\$	\$	\$ 3,600	\$	
0175-00	Fence-Men's Psycho Ward			2,100		
0176-00	Horsebarn Roof Project			3,250		
0177-00	Sewer Line - 6" X 1,023'			4,500		
0079-00	Ward Building and Misc. Facilities				2,000	
0079-01	Staff Housing				500	
0079-02	Grading, Paving and Utilities (Civil Construction)				3,000	
0080-00	Water Development				250	
TOTAL EDGEMOOR FARM	\$	\$	\$ 13,450	\$ 5,750		
JUSTICE COURTS:						
0103-00	Encinitas Township County Building ..	\$	\$	\$ 10,000	\$	
0178-00	Fallbrook Township County Building ..			15,000		
0179-00	Ramona - Stove Installed			150	150	
TOTAL JUSTICE COURTS	\$	\$	\$ 25,150	\$ 150		
RANCHO DEL CAMPO:						
0121-00	Conversion-Rehabilitation, Buildings at New Site	\$	\$	\$ 20,000	\$ 30,000	
TOTAL RANCHO DEL CAMPO	\$	\$	\$ 20,000	\$ 30,000		
RECREATION:						
0180-00	Gillespie Pool-Concrete Slab 80' X 13'	\$	\$	\$ 375	\$ 375	
0181-00	Solana Beach - (1) Life Guard Station			2,100		
0182-00	Silver Strand Beach (2) Life Guard Stations			4,200		
0183-00	Water Heaters and Storage Tanks Moved & Installed			900	900	
0184-00	Replace Filter Plant - Gillespie Pool				19,000	
TOTAL RECREATION	\$	\$	\$ 7,575	\$ 20,275		
ROAD DEPARTMENT:						
0185-00	Alpine Road Station-Equipment Shed, 24' X 80' Metal Building Project No. 1	\$	\$	\$ 7,500	\$	
0186-00	Carlsbad Road Station-Equipment Shed, 24' X 80' Metal Building Project No. 4			7,500		
0187-00	Oil House, 12' X 14' Metal Building Project No. 6			750		
0188-00	Descanso Road Station - Toilet Facilities, Installed in Equipment Shed - Project No. 14			950		
0189-00	El Cajon Road Station Toilet Facilities, Installed in Equipment Shed - Project No. 8			850		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
CAPITAL PROJECTS -- Continued					
0190-00 Encinitas Road Station Toilet Facilities, Installed in Equipment Shed-Project No. 11 ...			850		
0191-00 Jamacha Road Station Equipment Shed, 24' X 80' Metal Building - Project No. 2			7,500		
0192-00 Lakeside Road Station Foreman's Residence - Project No. 7			12,500		
0193-00 Toilet Facilities, Installed in Equipment Shed - Project No. 10			850		
0194-00 Poway Road Station, Move present Equipment Shed to New Location and Install Toilet Facilities-Project No. 12			1,750		
0195-00 San Pasqual Road Station Toilet Facilities, Installed in Equipment Shed-Project No. 13			850		
0196-00 Valley Center Road Station Toilet Facilities, Installed in Equipment Shed-Project No. 9			850		
0197-00 Vista Road Station Equipment Shed, 24' X 80' Metal Building-Project No. 3			7,500		
0198-00 Oil House, 12' X 14' Metal Building - Project No. 5			750		
TOTAL ROAD DEPARTMENT	\$	\$	\$ 50,950	\$	
SEALER OF WEIGHTS AND MEASURES:					
0199-00 Old Garage Building "F" Street: Addition to Building - 20' Room ...	\$	\$	\$ 1,200	\$ 1,200	
0200-00 Concrete Paving 45' X 90' X 8" ...			3,800	3,800	
0201-00 Extend Fence			1,200	1,200	
0202-00 Move and Install Testing Tanks			3,750	3,750	
TOTAL SEALER OF WEIGHTS AND MEASURES	\$	\$	\$ 9,950	\$ 9,950	
AIRPORTS:					
0203-00 Gillespie Field - Airport Lighting System	\$	\$	\$ 35,000	\$ 35,000	
0204-01 Del Mar Airport - Runway Extension			25,000		
TOTAL AIRPORTS	\$	\$	\$ 60,000	\$ 35,000	
MISCELLANEOUS:					
0100-01 Correction of Laundry Facilities ...	\$	\$	\$	\$ 6,690	
0178-00 Fallbrook Library & County Building ..				31,500	
0211-00 Fence, Mt. Helix ..				350	
TOTAL MISCELLANEOUS	\$	\$	\$	\$ 38,540	
TOTAL DEPARTMENTAL PROJECTS ...	\$	\$ 761,893.00	\$ 347,650	\$ 244,600	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
CAPITAL PROJECTS --						
Continued						
ACQUISITION OF LAND AND RIGHTS OF WAY						
0204-00 Land for Runway Extension at Del Mar Airport	\$	\$	\$ 2,000	\$		
Other Land and Rights of Way			3,000	5,000		
TOTAL ACQUISITION OF LAND AND RIGHTS OF WAY	\$	\$ 5,000.00	\$ 5,000	\$ 5,000		
TOTAL CAPITAL PROJECTS - GROSS Less Service Credits	\$	\$ 904,043.00	\$ 496,538	\$ 349,805 7,171		
TOTAL CAPITAL PROJECTS - NET .. CAPITAL PROJECTS Special Aviation	\$	\$ 904,043.00	\$ 496,538	\$ 342,634 7,171	General	
TOTAL CAPITAL PROJECTS	\$	\$	\$	\$ 7,171	Special Aviation	
VETERANS' SERVICE OFFICER						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 36,920.49	\$ 35,688.00	\$ 35,292	\$ 35,292		
Salaries Extra Help	753.05	362.00	362			
SALARIES AND WAGES - GROSS ..	\$ 37,673.54	\$ 36,050.00	\$ 35,654	\$ 35,292		
DEDUCTIONS						
Salary Savings		360.00		510		
SALARIES AND WAGES - NET	\$ 37,673.54	\$ 35,690.00	\$ 35,654	\$ 34,782	General	
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 535.21	\$ 550.00	\$ 550	\$ 382		
STORES SERVICE						
Stores Service		762.00	633	633		
ALL OTHER						
Maintenance and Repair of Equipment, Office	271.43	369.00	348	283		
Newspapers, Periodicals and Directories	63.40	67.00	114	70		
Telephone, Radio, Telegraph and Teletype	37.74	75.00	75	50		
Postage	491.23	179.00	120	120		
Travel Expense	553.22	700.00	700	500		
Office Supplies	858.77	835.00	835	735		
Burial of Veterans			300			
Rents, Real Property				168		
MAINTENANCE AND OPERATION - GROSS ..	\$ 2,811.00	\$ 3,537.00	\$ 3,675	\$ 2,941		
Less Stores Service		762.00	633	633		
MAINTENANCE AND OPERATION - NET	\$ 2,811.00	\$ 2,775.00	\$ 3,042	\$ 2,308	General	
CAPITAL OUTLAY						
Reference Books	\$ 30.75	\$ 35.00	\$ 35			
EQUIPMENT						
No. Items	640.35	195.00				
1 2 5-Drawer Letter-size Steel Filing Cabinets, w/o lockN			214	214		
TOTAL CAPITAL OUTLAY	\$ 671.10	\$ 230.00	\$ 249	\$ 214	General	
TOTAL VETERANS' SERVICE	\$ 41,155.64	\$ 38,695.00	\$ 38,945	\$ 37,304		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
PURCHASING AND STORES -- STOCK ACCOUNT					
MAINTENANCE AND OPERATION					
Stores - Stock Account	\$ 433,683.34	\$ 500,000.00	\$ 400,000	\$ 400,000	
Less Service Credits	433,683.34	500,000.00	400,000	400,000	
					Purchasing Revolving
MAINTENANCE AND OPERATION ...	\$	\$	\$	\$	
TOTAL PURCHASING AND STORES -- STOCK ACCOUNT					
	\$	\$	\$	\$	
CENTRALIZED GARAGE AND EQUIPMENT REPAIR SHOP					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 89,818.00	\$ 80,286.00	\$ 79,737	\$ 80,421	
Salaries Extra Help	10,157.00	8,526.00			
SALARIES AND WAGES - GROSS ..	\$ 99,975.00	\$ 88,812.00	\$ 79,737	\$ 80,421	
DEDUCTIONS					
Service Credits	99,975.00	88,812.00	79,737	80,421	
					Centralized Garage Working Capital
SALARIES AND WAGES - NET	\$	\$	\$	\$	
MAINTENANCE AND OPERATION					
Insurance, Automobile	\$	\$	\$ 5,500	\$ 5,500	
Maintenance of Automobiles, Outside			2,000	2,000	
Maintenance of Office Equipment			150	150	
Maintenance of Shop Equipment			250	250	
Travel Expense			150	150	
Gasoline and Oil			49,250	49,250	
Materials and Supplies			43,550	43,550	
TOTAL MAINTENANCE AND OPERATION - GROSS	\$ 122,269.53	\$ 102,558.00	\$ 100,850	\$ 100,850	
Less Service Credits	122,269.53	102,558.00	100,850	100,850	
					Centralized Garage Working Capital
TOTAL MAINTENANCE AND OPERATION - NET	\$	\$	\$	\$	
CAPITAL OUTLAY					
EQUIPMENT	\$ 37,300.00	\$ 33,630.00	\$	\$	
No. Items					
1 22 Passenger Automobiles			41,320	41,320	
2 5 Trucks			11,000	11,000	
TOTAL CAPITAL OUTLAY - GROSS	\$ 37,300.00	\$ 33,630.00	\$ 52,320	\$ 52,320	
Less Reserve for Depreciation	37,300.00	33,630.00	52,320	52,320	
					Centralized Garage Working Capital
TOTAL CAPITAL OUTLAY - NET ..	\$	\$	\$	\$	
TOTAL CENTRALIZED GARAGE AND EQUIPMENT REPAIR SHOP					
	\$	\$	\$	\$	

EDUCATION

Total Appropriations.....\$ 332,860

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES					Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951		
SUPERINTENDENT OF SCHOOLS						
SALARIES AND WAGES						
Salaries Permanent Employees	\$ 121,335.12	\$ 124,333.00	\$ 128,130	\$ 129,390		
Salaries Extra Help	4,265.42	3,732.00	3,732	1,968		
SALARIES AND WAGES - GROSS	\$ 125,600.54	\$ 128,065.00	\$ 131,862	\$ 131,358		
DEDUCTIONS						
Salary Savings		2,560.00		2,600		
SALARIES AND WAGES - NET	\$ 125,600.54	\$ 125,505.00	\$ 131,862	\$ 128,758		General
MAINTENANCE AND OPERATION						
DEPARTMENTAL SERVICE						
Automotive Service	\$ 2,273.34	\$ 2,095.00	\$ 2,299	\$ 2,299		
Maintenance and Repair of Buildings and Grounds				350		
STORES SERVICE						
Stores Service		1,700.00	3,800	1,458		
ALL OTHER						
Convention Expense	49.80	50.00	50	50		
Freight, Express & Cartage	225.69	130.00	160	120		
Maintenance and Repair of Equipment, Office	911.13	1,075.00	1,221	990		
Newspapers, Periodicals and Directories	88.79	233.00	250	250		
Printing, Advertising and Photography	1,563.28	1,643.00	2,625	2,425		
Postage	1,413.24		2,100			
Telephone, Radio, Telegraph and Teletype	137.88	190.00	225	200		
Travel Expense	1,609.57	2,218.00	3,343	2,750		
Office Supplies	7,825.16	6,795.00	10,568	8,168		
Special Elections	4,632.10					
MAINTENANCE AND OPERATION - GROSS	\$ 20,729.98	\$ 16,129.00	\$ 26,641	\$ 19,060		
Less Stores Service		1,700.00	3,800	1,458		
MAINTENANCE AND OPERATION - NET	\$ 20,729.98	\$ 14,429.00	\$ 22,841	\$ 17,602		General
CAPITAL OUTLAY						
Reference Books	\$ 58.43	\$ 60.00	\$	\$		
EQUIPMENT	2,433.21	1,017.00				
No. Items						
1 1 Adding Machine - Single Register 10 Column, Electric N			305	305		
2 1 Bookkeeping Mach.R			4,520	4,520		
3 1 Cabinet, Steel, Counter Height ..N			130			
4 1 Comptometer, 10 Bank			508			
5 1 Desk, Comptometer, Wood, Flat Lin. TopR			135			
6 1 Filing Cabinet, 3" X 5" Index Card N			5	5		
7 3 Filing Cabinet, Steel, 9 Drawer N			570	570		
8 16 Filing Cabinet, Wood, 4 Drawer, Letter Storage ..N			80	80		
9 2 Filing Cabinet, Steel, 4 Dr. LetterN			174	174		
10 1 Numbering Mach. N			40	40		
11 1 Paper CutterN			400			
12 4 Posting Stands 2-R 2-N			140	140		
13 4 Posting Tray and Cover			160	160		
14 1 Stapler, Saddle Back, 1/2" Elec. ..N			125			
15 1 Recorder			345	345		
16 1 Kraft Tape Dispenser			8	8		
17 1 Typewriter, 12" Standard			180			
18 1 Typewriter, 20" Standard			220	220		
19 2 Typewriter Stand N			66	66		
TOTAL CAPITAL OUTLAY	\$ 2,491.64	\$ 1,077.00	\$ 8,111	\$ 6,633		General
TOTAL SUPERINTENDENT OF SCHOOLS	\$ 148,822.16	\$ 141,011.00	\$ 162,814	\$ 152,993		

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
BOARD OF EDUCATION					
SALARIES AND WAGES					
Salaries Extra Help and Other	\$ 1,465.00	\$ 3,000.00	\$ 3,000	\$ 3,000	
SALARIES AND WAGES - NET	\$ 1,465.00	\$ 3,000.00	\$ 3,000	\$ 3,000	General
MAINTENANCE AND OPERATION					
STORES SERVICE					
Stores Service	\$	\$ 985.00	\$ 1,427	\$ 1,427	
ALL OTHER					
Allowance for Use of Employees' Cars	111.00				
Newspapers, Periodicals and Directories	17.10	105.00	108	68	
Postage	227.12		435		
Printing, Advertising and Photography		310.00	355	280	
Travel Expense		400.00	400	300	
Office Supplies	2,297.62	3,485.00	4,370	3,385	
Freight, Express and Cartage	2.50				
MAINTENANCE AND OPERATION - GROSS ..	\$ 2,655.34	\$ 5,285.00	\$ 7,095	\$ 5,460	
Less Stores Service		985.00	1,427	1,427	
MAINTENANCE AND OPERATION - NET	\$ 2,655.34	\$ 4,300.00	\$ 5,668	\$ 4,033	General
CAPITAL OUTLAY					
Reference Books	\$ 21.53	\$ 24.00	\$	\$	
EQUIPMENT	538.80	160.00			
TOTAL CAPITAL OUTLAY	\$ 560.33	\$ 184.00	\$	\$	General
TOTAL BOARD OF EDUCATION	\$ 4,680.67	\$ 7,484.00	\$ 8,668	\$ 7,033	
EDUCATION OF MENTALLY RETARDED MINORS					
MAINTENANCE AND OPERATION					
Special Training Schools and Classes	\$ 65,169.00	\$ 22,598.00	\$ 39,127	\$ 39,127	Education of Mentally Retarded Minors
MAINTENANCE AND OPERATION - NET	\$ 65,169.00	\$ 22,598.00	\$ 39,127	\$ 39,127	
TOTAL EDUCATION OF MENTALLY RETARDED MINORS	\$ 65,169.00	\$ 22,598.00	\$ 39,127	\$ 39,127	
SUPERINTENDENT OF SCHOOLS -- SPECIAL SCHOOLS					
MAINTENANCE AND OPERATION					
Educational and Recreational Services	\$	\$	\$ 47,296	\$ 47,296	
MAINTENANCE AND OPERATION - NET	\$	\$	\$ 47,296	\$ 47,296	General
TOTAL SUPERINTENDENT OF SCHOOLS SPECIAL SCHOOLS	\$	\$	\$ 47,296	\$ 47,296	
COUNTY LIBRARY					
SALARIES AND WAGES					
Salaries Permanent Employees	\$ 5,484.00	\$ 5,484.00	\$ 5,484	\$ 5,484	General
Salaries Permanent Employees	34,739.85	37,478.00	41,250	42,241	County Library
Salaries Extra Help	2,068.63	2,470.00	2,470	2,470	County Library
Employees' Retirement	1,636.44	1,797.00		1,852	County Library
SALARIES AND WAGES - NET	\$ 43,928.92	\$ 47,229.00	\$ 49,204	\$ 52,047	

DEPARTMENTAL BUDGET OF PROPOSED EXPENDITURES

CLASSIFICATION	EXPENDITURES				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
COUNTY LIBRARY -- Continued					
MAINTENANCE AND OPERATION					
DEPARTMENTAL SERVICE					
Automotive Service	\$ 988.26	\$ 1,000.00	\$ 1,000	\$ 850	
Rents, Real Property		1,680.00	1,680.	1,680	
Insurance, Compensation ...				250	
STORES SERVICE					
Stores Service		632.00	782	782	
ALL OTHER					
Allowance for Use of					
Employees' Cars	221.18	350.00	350	300	
Convention Expense	26.35	50.00	50		
Freight, Express and					
Cartage	8.35	10.00	10	10	
Maintenance and Repair of					
Equipment, Office	33.06	75.00	75	75	
Maintenance and Repair of					
Equipment, Other	74.46	75.00	75	75	
Membership Dues	25.00	25.00	25	25	
Newspapers, Periodicals					
and Directories	757.12	800.00	850	850	
Insurance	726.45	1,292.00	250		
Printing, Advertising and					
Photography	1,941.49	3,500.00	2,000	2,000	
Rental of Equipment, Other	20.15	25.00	25	25	
Postage	417.96	400.00	550	550	
Rents, Real Property	5,781.39	5,115.00	5,425	9,168	
Travel Expense	109.07	150.00	150	180	
Telephone, Radio, Telegraph					
and Teletype	213.28	225.00	225	225	
Utilities	1,278.04	1,300.00	1,350	1,350	
Household and Institutional					
Supplies	64.35	100.00	100	75	
Janitorial Supplies	35.72	50.00	75	75	
Office Supplies	1,086.69	1,100.00	1,300	1,300	
Small Tools and Supplies ..	6.49	20.00	20	10	
Judgments and Damages		20.00	20	20	
MAINTENANCE AND OPERATION -					
GROSS ..	\$ 13,814.86	\$ 17,994.00	\$ 16,387	\$ 19,875	
Less Stores Service		632.00	782	782	
MAINTENANCE AND OPERATION -					
NET	\$ 13,814.86	\$ 17,362.00	\$ 15,605	\$ 19,093	County Library
CAPITAL OUTLAY					
Reference and Library Books	\$ 14,278.75	\$ 13,000.00	\$ 14,500	\$ 14,500	
EQUIPMENT					
No. Items	576.07	150.00			
1 1 Card Catalog, 60					
drawers			550	550	
2 4 Bookcases, car-					
penter made, 6'..N			72	72	
3 1 Bookcase, car-					
penter made, 3'..N			9	9	
4 8 Card Cabinets,					
2 drawer, steel..N			78	78	
5 2 Bulletin Boards,					
18" X 24"			12	12	
6 1 Posture Chair ...R			50	50	
TOTAL CAPITAL OUTLAY					
	\$ 14,854.82	\$ 13,150.00	\$ 15,271	\$ 15,271	County Library
TOTAL COUNTY LIBRARY					
	\$ 72,598.60	\$ 77,741.00	\$ 80,080	\$ 86,411	

**INTEREST AND DEBT
REDEMPTION**

Total Appropriations.....\$ 85,550

RESERVES

Total Appropriations.....\$ 532,836

INTEREST AND DEBT REDEMPTION

Total Appropriations . . . \$ 85,550

RESERVES

Total Appropriations . . . \$ 532,836

BOND INTEREST AND PRINCIPAL REQUIREMENTS

Schedule 7

FOR BOND ISSUES OF GENERAL COUNTY

CLASSIFICATION	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951
INTEREST AND DEBT REDEMPTION				
DETENTION HOME				
Interest.....	\$ 300.00	\$ 100.00	\$	\$
Redemption of Bonds.....	4,000.00	4,000.00		
HIGHWAY 1909				
Interest	2,160.00	720.00		
Redemption of Bonds	32,000.00	32,000.00		
HIGHWAY 1919				
Interest.....	33,350.00	30,450.00	27,550	27,550
Redemption of Bonds.....	58,000.00	58,000.00	58,000	58,000
TOTAL INTEREST AND DEBT REDEMPTION	\$ 129,810.00	\$ 125,270.00	\$ 85,550	\$ 85,550
<u>R E S E R V E S</u>				
CONTINGENCIES AND EMERGENCIES				
Unappropriated Reserve- General	\$	\$	\$ 100,000	\$ 100,000
General Reserve-General ...			350,000	350,000
Unappropriated Reserve- County Library			7,141	7,141
Unappropriated Reserve- San Diego City and County Camp Commission			2,100	2,100
Unappropriated Reserve- Special Public Health.....			2,545	2,545
General Reserve- Bond and Interest.....			71,050	71,050
TOTAL RESERVES	\$	\$	\$ 532,836	\$ 532,836
GRAND TOTAL - COUNTY	\$19,738,845.22	\$18,985,814.00	\$35,015,222	\$34,026,377

SPECIAL DISTRICTS

UNDER THE CONTROL AND SUPERVISION

OF THE BOARD OF SUPERVISORS

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS**

Schedule 8

Name of Fund	Appropriations	Unapp Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
HEALTH AND SANITATION									
Sanitation Development	\$ 21,000	\$	\$	\$ 21,000	\$ 21,000	\$	\$	\$	\$
Emory Sanitation District			163	163	163				0.0000
Lemon Grove Sanitation District Capital Outlays			60	60		60		60	0.0020
Julian Sanitation District	800	80	1,258	2,138	2,138				0.0000
Lemon Grove Sanitation District	48,975	2,000	10,685	61,660	44,678	16,982	12	16,970	0.5580
Ramona Sanitation District	29,318	600	1,600	31,518	22,253	9,265	1	9,264	1.8228
Rancho Santa Fe Sanitation District	5,263	300	737	6,300	4,800	1,500		1,500	0.6200
Rolando Sanitation District	45,165	530	1,500	47,195	34,256	12,939		12,939	0.4200
San Ysidro Sanitation District	700		268	968	932	36		36	0.0094
Solana Beach Sanitation District	18,250	500	1,000	19,750	6,261	13,489	3	13,486	1.9300
Vista Sanitation District	9,550	900	3,000	13,450	5,751	7,699	74	7,625	0.5000
Ramona Sanitation District Bond and Interest	6,622.50		4,172.50	10,795	6,072	4,723	17	4,706	0.9272
San Ysidro Sanitation District Bond and Interest			12,200	12,200		12,200		12,200	3.0906
TOTAL HEALTH AND SANITATION	\$ 185,643.50	\$ 4,910	\$ 36,643.50	\$ 227,197	\$ 148,304	\$ 78,893	\$ 107	\$ 78,786	\$
HIGHWAYS AND BRIDGES									
Cardiff Lighting District	\$ 2,050	\$ 20	\$ 1,025	\$ 3,095	\$ 1,172	\$ 1,923	\$ 20	\$ 1,903	\$ 0.3200
Encinitas Lighting District	265	26	112	403	186	217		217	0.0900
Fallbrook Lighting District	1,506	66	688	2,260	935	1,325	50	1,275	0.1400
Harborside Lighting District ...	1,333	56	611	2,000	803	1,197	11	1,186	0.5100
Highland View Lighting District	213		107	320	129	191	10	181	0.1800

**SUMMARY OF SPECIAL DISTRICT BUDGETS
GOVERNED THROUGH BOARD OF SUPERVISORS
Schedule 8**

Name of Fund	Appropriations	Unapp Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
HIGHWAYS AND BRIDGES - Continued									
Imperial Beach Lighting District \$	2,610		1,305	3,915	407	3,508	8	3,500	0.4300
Julian Public Highway Lighting District	425	40	149	614	316	298	23	275	0.2000
Kensington Park Lighting Dist.	750	50	275	1,075	373	702	18	684	0.0900
Lakeside Lighting District	450	20	205	675	333	342	40	302	0.1200
Leucadia Lighting District	194	19	78	291	152	139		139	0.4700
Palm City Highway Lighting District of San Diego County ..	5,065		2,494	7,559	1,944	5,615	6	5,609	0.4300
Ramona Lighting District	1,982	50	941	2,973	1,328	1,645	125	1,520	0.2500
Rolando Highway Lighting Maintenance District - Unit A and B	3,350	300	1,225	4,875	2,207	2,668		2,668	0.3200
Rolando Highway Lighting Maintenance District - Unit C	2,950	250	850	4,050	888	3,162		3,162	0.9800
Rolando Highway Lighting Maintenance District - Unit D	2,500	250	850	3,600	860	2,740		2,740	0.7100
San Ysidro Lighting District ...	1,377		688	2,065	865	1,200	61	1,139	0.1500
Solana Beach Lighting District	680	68	342	1,090	997	93	6	87	0.0200
Vista-La Mesa Public Highway Lighting District	1,030		515	1,545	731	814	30	784	0.1700
Vista Lighting District of San Diego County	1,800	180	945	2,925	903	2,022	31	1,991	0.1800
Vista Maintenance Lighting Dist.	305	30	155	490	216	274	5	269	0.1600
Vista-Santa Fe Av. Lighting Dist.	1,600	160	260	2,020	551	1,469		1,469	1.2100
Rancho Santa Fe Maintenance Dist.	3,200		800	4,000	1,685	2,315		2,315	0.1200
TOTAL HIGHWAYS AND BRIDGES	\$ 35,635	\$ 1,585	\$ 14,620	\$ 51,840	\$ 17,981	\$ 33,859	\$ 444	\$ 33,415	\$
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH THE BOARD OF SUPERVISORS	\$ 221,278.50	\$ 6,495	\$ 51,263.50	\$ 279,037	\$ 166,285	\$ 112,752	\$ 551	112,201	\$

SUMMARY OF AVAILABLE FUNDS — Schedule 8

SPECIAL DISTRICT FUNDS
(Governed Through Board of Supervisors)

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
HEALTH AND SANITATION			
Emory Sanitation District	\$ 163.00	\$	\$ 163.00
Julian Sanitation District	2,138.00		2,138.00
Lemon Grove Sanitation District	14,678.00	30,000.00	44,678.00
Ramona Sanitation District	2,253.00	20,000.00	22,253.00
Rancho Santa Fe Sanitation District	4,800.00		4,800.00
Rolando Sanitation District	14,256.00	20,000.00	34,256.00
Sanitation Development		21,000.00	21,000.00
San Ysidro Sanitation District	932.00		932.00
Solana Beach Sanitation District	1,261.00	5,000.00	6,261.00
Vista Sanitation District	4,501.00	1,250.00	5,751.00
Ramona Sanitation District Bond and Interest	6,072.00		6,072.00
TOTAL HEALTH AND SANITATION	\$ 51,054.00	\$ 97,250.00	\$148,304.00
HIGHWAYS AND BRIDGES			
Cardiff Lighting District	\$ 1,145.00	\$ 27.00	\$ 1,172.00
Encinitas Lighting District	186.00		186.00
Fallbrook Lighting District	930.00	5.00	935.00
Harborside Lighting District	758.00	45.00	803.00
Highland View Lighting District	129.00		129.00
Imperial Beach Lighting District	397.00	10.00	407.00
Julian Public Highway Lighting District	316.00		316.00
Kensington Park Lighting District	368.00	5.00	373.00
Lakeside Lighting District	328.00	5.00	333.00
Leucadia Lighting District	147.00	5.00	152.00
Palm City Highway Lighting District of San Diego County	1,784.00	160.00	1,944.00
Ramona Lighting District	1,288.00	40.00	1,328.00
Rolando Highway Lighting Maintenance-- District, Unit A and B	2,187.00	20.00	2,207.00
Rolando Highway Lighting Maintenance-- District, Unit C	848.00	40.00	888.00
Rolando Highway Lighting Maintenance-- District, Unit D	855.00	5.00	860.00
San Ysidro Lighting District	805.00	60.00	865.00
Solana Beach Lighting District	982.00	15.00	997.00
Vista-La Mesa Public Highway Lighting District ..	731.00		731.00
Vista Lighting District of San Diego County	893.00	10.00	903.00
Vista Maintenance Lighting District	211.00	5.00	216.00
Vista-Santa Fe Avenue Lighting District	511.00	40.00	551.00
Rancho Santa Fe Maintenance District	1,680.00	5.00	1,685.00
TOTAL HIGHWAYS AND BRIDGES	\$ 17,479.00	\$ 502.00	\$ 17,981.00
TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH THE BOARD OF SUPERVISORS	\$ 68,533.00	\$ 97,752.00	\$166,285.00

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951**

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS					
HEALTH AND SANITATION					
JULIAN SANITATION DISTRICT Maintenance and Operation	\$ 85.00	\$ 100.00	\$ 800	\$ 800	Julian Sanita- tion District
LEMON GROVE SANITATION DISTRICT Maintenance and Operation	\$ 25,742.44	\$ 15,534.47	\$ 38,975	\$ 38,975	Lemon Grove Sanitation District
Capital Outlay		10,000.00	10,000	10,000	
TOTAL LEMON GROVE SANITATION DISTRICT	\$ 25,742.44	\$ 25,534.47	\$ 48,975	\$ 48,975	
RAMONA SANITATION DISTRICT Maintenance and Operation	\$ 74.00	\$ 715.39	\$ 29,318	\$ 29,318	Ramona Sanita- tions District
Capital Outlay		71,510.00			
TOTAL RAMONA SANITATION DISTRICT	\$ 74.00	\$ 72,225.39	\$ 29,318	\$ 29,318	
RANCHO SANTA FE SANITATION DISTRICT Maintenance and Operation	\$ 3,272.56	\$ 2,198.00	\$ 5,263	\$ 5,263	Rancho Santa Fe Sanitation District
ROLANDO SANITATION DISTRICT Maintenance and Operation	\$ 10,011.10	\$ 21,124.47	\$ 40,165	\$ 40,165	Rolando Sanitation District
Capital Outlay		5,000.00	5,000	5,000	
TOTAL ROLANDO SANITATION DISTRICT	\$ 10,011.10	\$ 26,124.47	\$ 45,165	\$ 45,165	
SANITATION DEVELOPMENT Maintenance and Operation	\$	\$	\$ 21,000	\$ 21,000	Sanitation Development
SAN YSIDRO SANITATION DISTRICT Maintenance and Operation	\$ 70.11	\$ 100.00	\$ 700	\$ 700	San Ysidro Sanitation District
SOLANA BEACH SANITATION DISTRICT Maintenance and Operation	\$ 75.63	\$ 6,800.00	\$ 18,250	\$ 18,250	Solana Beach Sanitation District
VISTA SANITATION DISTRICT Maintenance and Operation	\$ 8,494.20	\$ 8,495.35	\$ 9,550	\$ 9,550	Vista Sanita- tion District
RAMONA SANITATION DISTRICT BOND AND INTEREST Interest	\$	\$	\$ 3,622.50	\$ 3,622.50	Ramona Sanitation District Bond and Interest
Redemption			3,000	3,000	
TOTAL RAMONA SANITATION DISTRICT BOND AND INTEREST	\$	\$	\$ 6,622.50	\$ 6,622.50	
TOTAL HEALTH AND SANITATION	\$ 47,825.04	\$ 141,577.68	\$ 185,643.50	\$ 185,643.50	
HIGHWAYS AND BRIDGES					
CARDIFF LIGHTING DISTRICT Maintenance and Operation	\$ 1,890.37	\$ 1,848.00	\$ 2,050	\$ 2,050	Cardiff Light- ing District
ENCINITAS LIGHTING DISTRICT Maintenance and Operation	\$ 211.60	\$ 211.20	\$ 265	\$ 265	Encinitas Lighting District
FALLBROOK LIGHTING DISTRICT Maintenance and Operation	\$ 1,375.60	\$ 1,375.20	\$ 1,506	\$ 1,506	Fallbrook Lighting District
HARBORSIDE LIGHTING DISTRICT OF SAN DIEGO COUNTY Maintenance and Operation	\$ 615.19	\$ 1,276.20	\$ 1,333	\$ 1,333	Harborside Lighting Dist. of San Diego County

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
HIGHWAYS AND BRIDGES - Continued					
HIGHLAND VIEW LIGHTING DISTRICT Maintenance and Operation	\$ 213.00	\$ 213.00	\$ 213	\$ 213	Highland View Lighting District
IMPERIAL BEACH LIGHTING DISTRICT Maintenance and Operation	\$ 389.95	\$ 389.40	\$ 2,610	\$ 2,610	Imperial Beach Lighting District
JULIAN PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation	\$ 297.80	\$ 297.60	\$ 425	\$ 425	Julian Public Hwy Lighting District
KENSINGTON PARK LIGHTING DISTRICT Maintenance and Operation	\$ 503.23	\$ 676.73	\$ 750	\$ 750	Kensington Park Light- ing District
LAKESIDE LIGHTING DISTRICT Maintenance and Operation	\$ 410.10	\$ 409.20	\$ 450	\$ 450	Lakeside Lighting District
LEUCADIA LIGHTING DISTRICT Maintenance and Operation	\$ 144.00	\$ 144.00	\$ 194	\$ 194	Leucadia Lighting District
PALM CITY HIGHWAY LIGHTING DISTRICT OF SAN DIEGO COUNTY Maintenance and Operation		\$ 5,777.00	\$ 5,065	\$ 5,065	Palm City Hwy Lighting District of San Diego Co.
RAMONA LIGHTING DISTRICT Maintenance and Operation	\$ 1,943.99	\$ 1,881.60	\$ 1,982	\$ 1,982	Ramona Light- ing District
ROLANDO HIGHWAY LIGHTING MAINT- ENANCE DISTRICT-UNIT A AND B Maintenance and Operation	\$ 2,843.20	\$ 2,539.74	\$ 3,350	\$ 3,350	Rolando Hwy. Lighting Maint. District Unit A and B
ROLANDO HIGHWAY LIGHTING MAINT- ENANCE DISTRICT-UNIT C Maintenance and Operation		\$ 4,002.58	\$ 2,950	\$ 2,950	Rolando Hwy. Lighting Maint- enance District Unit C
ROLANDO HIGHWAY LIGHTING MAINT- ENANCE DISTRICT-UNIT D Maintenance and Operation		\$ 4,322.79	\$ 2,500	\$ 2,500	Rolando High- way Lighting Maintenance Dist. Unit D
SAN YSIDRO LIGHTING DISTRICT Maintenance and Operation	\$ 1,230.91	\$ 1,254.60	\$ 1,377	\$ 1,377	San Ysidro Lighting District
SOLANA BEACH LIGHTING DISTRICT Maintenance and Operation	\$ 465.18	\$ 459.20	\$ 680	\$ 680	Solana Beach Lighting District
VISTA-LA MESA PUBLIC HIGHWAY LIGHTING DISTRICT Maintenance and Operation	\$ 511.60	\$ 864.78	\$ 1,030	\$ 1,030	Vista-La Mesa Public High- way Lighting District
VISTA LIGHTING DISTRICT OF SAN DIEGO COUNTY Maintenance and Operation	\$ 1,779.46	\$ 1,632.40	\$ 1,800	\$ 1,800	Vista Light- ing District of San Diego County
VISTA LIGHTING MAINTENANCE DISTRICT Maintenance and Operation	\$ 278.71	\$ 246.40	\$ 305	\$ 305	Vista Light- ing Maint- enance District
VISTA-SANTA FE AVENUE LIGHTING DISTRICT Maintenance and Operation	\$ 403.60	\$ 469.28	\$ 1,600	\$ 1,600	Vista-Santa Fe Avenue Lighting District

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951

Schedule 8

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
HIGHWAYS AND BRIDGES - Continued					
RANCHO SANTA FE MAINTENANCE DISTRICT					
Salaries and Wages	\$ 1,502.42	\$ 1,800.00	\$ 2,000	\$ 2,000	
Maintenance and Operation	682.91	900.00	1,200	1,200	
TOTAL RANCHO SANTA FE MAINTENANCE DISTRICT	\$ 2,185.33	\$ 2,700.00	\$ 3,200	\$ 3,200	Rancho Santa Fe Maintenance District
TOTAL HIGHWAYS AND BRIDGES	\$ 17,692.82	\$ 32,990.90	\$ 35,635	\$ 35,635	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserves	\$	\$	\$ 4,910	\$ 4,910	Sanitation Districts
General Reserve			20,271	20,271	"
Unappropriated Reserves			1,585	1,585	Light.Dists.
General Reserve			13,820	13,820	"
General Reserves			800	800	Maint.Dists.
General Reserve			16,372.50	16,372.50	Sanitation Dist. Bond & Interest
TOTAL RESERVES	\$	\$	\$ 57,758.50	\$ 57,758.50	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH THE BOARD OF SUPERVISORS					
	\$ 65,517.86	\$ 174,568.58	\$ 279,037	\$ 279,037	

SPECIAL DISTRICTS

UNDER THE CONTROL AND SUPERVISION

OF LOCAL BOARDS

SUMMARY OF SPECIAL DISTRICT BUDGETS GOVERNED THROUGH LOCAL BOARDS

Schedule 9

Name of Fund	Appropriations	General Unapp. Reserve	General Reserve	Total	Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Valuation
PROTECTION TO PERSONS AND PROPERTY									
Alpine Fire Protection District	\$ 2,000	\$	\$	\$ 2,000	\$ 1,431	\$ 569	\$ 42	\$ 527	\$ 0.0700
Encinitas Fire Protection District	2,150	350		2,500	903	1,597		1,597	0.0400
Imperial Beach Fire Protection District	7,500	2,000		9,500	4,488	5,012	199	4,813	0.2800
Lemon Grove Fire Protection District	11,250	500		11,750		11,750		11,750	0.2643
Lower Sweetwater Fire Protection District	5,046			5,046	1,925	3,121	192	2,929	0.2700
Ramona Fire Protection District	3,900	2,200		6,100	4,518	1,582	233	1,349	0.0800
Rancho Santa Fe Fire Protection District	10,300		2,500	12,800	4,884	7,916	76	7,840	0.3200
San Marcos, Richland, Twin Oaks Fire Protection District	4,300	1,000		5,300	2,411	2,889	8	2,881	0.1300
San Ysidro Fire Protection District	4,882.90	3,150		8,032.90	2,538	5,494.90	237	5,257.90	0.5000
Solana Fire Protection District	14,190	2,400		16,590	2,920	13,670	621	13,049	0.9800
Vista Fire Protection District	13,737	1,373		15,110	5,542	9,568	301	9,267	0.1300
Lemon Grove Fire Protection District Bond and Interest			3,787.50	3,787.50		3,787.50		3,787.50	0.8570
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 79,255.90	\$ 12,973	\$ 6,287.50	\$ 98,516.40	\$ 31,560	\$ 66,956.40	\$ 1,909	\$ 65,047.40	
HEALTH AND SANITATION									
Carlsbad Sanitary District	\$ 10,830	\$ 3,800	\$	\$ 14,630	\$ 8,922	\$ 5,708	\$	\$ 5,708	\$ 0.1800
Encinitas Sanitary District	3,500	400		3,900	3,184	716	301	415	0.0400
Fallbrook Sanitary District	8,765	1,435	540	10,740	5,854	4,886	181	4,705	0.4000
Imperial Beach Sanitary District	4,500			4,500	218*	4,718		4,718	0.4491
Kensington Park Sanitary District	2,900	1,000		3,900	2,418	1,482		1,482	0.1000
Carlsbad Sanitary District Re-funding Bond and Interest	4,125.63		3,784.40	7,910.03	5,450	2,460.03		2,460.03	0.1000
Fallbrook Sanitary District Bond and Interest	5,860		2,370	8,230	2,950	5,280	217	5,063	0.4300
Imperial Beach Sanitary District Bond and Interest			16,120	16,120		16,120		16,120	1.5309
Vista Sanitary District Bond and Interest	3,620		2,780	6,400	2,894	3,506	247	3,259	0.2000
TOTAL HEALTH AND SANITATION	\$ 44,100.63	\$ 6,635	\$ 25,594.40	\$ 76,330.03	\$ 31,454	\$ 44,876.03	\$ 946	\$ 43,930.03	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	\$ 123,356.53	\$ 19,608	\$ 31,881.90	\$ 174,846.43	\$ 63,014	\$ 111,832.43	\$ 2,855	\$ 108,977.43	

*Denotes Red Figure

SCHEDULE OF AVAILABLE FUNDS

Schedule 9

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
SPECIAL DISTRICT FUNDS (Governed Through Local Boards)			
PROTECTION TO PERSONS AND PROPERTY			
Alpine Fire Protection District	\$ 1,431	\$	\$ 1,431
Encinitas Fire Protection District	903		903
Imperial Beach Fire Protection District	4,298	190	4,488
Lower Sweetwater Fire Protection District	1,815	110	1,925
Ramona Fire Protection District	4,293	225	4,518
Rancho Santa Fe Fire Protection District	4,804	80	4,884
San Marcos, Richland, Twin Oaks Fire Protection District	2,331	80	2,411
San Ysidro Fire Protection District	2,438	100	2,538
Solana Fire Protection District	2,920		2,920
Vista Fire Protection District	5,142	400	5,542
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 30,375	\$ 1,185	\$ 31,560
HEALTH AND SANITATION-MAINTENANCE			
Carlsbad Sanitary District	\$ 8,757	\$ 165	\$ 8,922
Encinitas Sanitary District	3,114	70	3,184
Fallbrook Sanitary District	2,319	3,535	5,854
Imperial Beach Sanitary District	218*		218*
Kensington Park Sanitary District	2,108	310	2,418
TOTAL HEALTH AND SANITATION-MAINTENANCE	\$ 16,080	\$ 4,080	\$ 20,160
HEALTH AND SANITATION-INTEREST AND DEBT REDEMPTION			
Carlsbad Sanitary District	\$ 5,340	\$ 110	\$ 5,450
Fallbrook Sanitary District	2,915	35	2,950
Vista Sanitary District	2,799	95	2,894
TOTAL HEALTH AND SANITATION-INTEREST AND DEBT REDEMPTION	\$ 11,054	\$ 240	\$ 11,294
TOTAL SPECIAL DISTRICT FUNDS GOVERNED THROUGH LOCAL BOARDS	\$ 57,509	\$ 5,505	\$ 63,014

*Denotes Red Figure

**RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951**

Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS					
PROTECTION TO PERSONS AND PROPERTY					
ALPINE FIRE PROTECTION DISTRICT					
Maintenance and Operation	\$ 659.79	\$ 675.32	\$ 1,500	\$ 1,500	
Capital Outlay	166.27		500	500	
TOTAL ALPINE FIRE PROTECTION DISTRICT	\$ 826.06	\$ 675.32	\$ 2,000	\$ 2,000	Alpine Fire Pro- tection District
ENCINITAS FIRE PROTECTION DISTRICT					
Salaries and Wages	\$	\$	\$ 150	\$ 150	
Maintenance and Operation			2,000	2,000	
TOTAL ENCINITAS FIRE PROTECTION DISTRICT	\$	\$	\$ 2,150	\$ 2,150	Encinitas Fire Protection District
IMPERIAL BEACH FIRE PROTECTION DISTRICT					
Salaries and Wages	\$	\$ 120.00	\$ 4,000	\$ 4,000	
Maintenance and Operation	3,268.96	4,461.01	3,000	3,000	
Capital Outlay	5,624.36	35.04	500	500	
TOTAL IMPERIAL BEACH FIRE PROTECTION DISTRICT	\$ 8,893.32	\$ 4,616.05	\$ 7,500	\$ 7,500	Imp. Beach Fire Protec- tion District
LEMON GROVE FIRE PROTECTION DISTRICT					
Salaries and Wages	\$	\$	\$ 7,500	\$ 7,500	
Maintenance and Operation			3,750	3,750	
TOTAL LEMON GROVE FIRE PROTECTION DISTRICT	\$	\$	\$ 11,250	\$ 11,250	Lemon Grove Fire Protec- tion District
LOWER SWEETWATER FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 2,610.00	\$ 2,750.00	\$ 2,762	\$ 2,762	
Maintenance and Operation	1,552.29	1,854.55	2,000	2,000	
Capital Outlay	873.46		284	284	
TOTAL LOWER SWEETWATER FIRE PROTECTION DISTRICT	\$ 5,035.75	\$ 4,604.55	\$ 5,046	\$ 5,046	Lwr Sweetwater Fire Protec- tion District
RAMONA FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 407.00	\$ 557.00	\$ 900	\$ 900	
Maintenance and Operation	1,927.52	1,986.77	3,000	3,000	
Capital Outlay	2,396.11	1,445.61			
TOTAL RAMONA FIRE PROTECTION DISTRICT	\$ 4,730.63	\$ 3,989.38	\$ 3,900	\$ 3,900	Ramona Fire Protection District
RANCHO SANTA FE FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 3,259.01	\$ 3,198.44	\$ 4,350	\$ 4,350	
Maintenance and Operation	1,972.10	1,416.42	2,656	2,656	
Capital Outlay	3,020.35	3,646.32	3,294	3,294	
TOTAL RANCHO SANTA FE FIRE PROTECTION DISTRICT	\$ 8,251.46	\$ 8,261.18	\$ 10,300	\$ 10,300	Rancho Santa Fe Fire Pro- tection Dist.
SAN MARCOS, RICHLAND, TWIN OAKS FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 120.00	\$ 626.70	\$ 1,800	\$ 1,800	
Maintenance and Operation	1,364.45	1,648.35	2,500	2,500	
Capital Outlay		200.00			
TOTAL SAN MARCOS, RICHLAND, TWIN OAKS FIRE PROTECTION DISTRICT ..	\$ 1,484.45	\$ 2,475.05	\$ 4,300	\$ 4,300	San Marcos, Rich- land, Twin Oaks Fire Protection District

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951

Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
PROTECTION TO PERSONS AND PROPERTY- Continued					
SAN YSIDRO FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 555.00	\$ 1,134.82	\$ 2,054.18	\$ 2,054.18	
Maintenance and Operation	2,089.10	2,663.28	2,046.72	2,046.72	
Capital Outlay	339.63	1,568.00	782	782	
TOTAL SAN YSIDRO FIRE PROTECTION DISTRICT	\$ 2,983.73	\$ 5,366.10	\$ 4,882.90	\$ 4,882.90	San Ysidro Fire Protection District
SOLANA FIRE PROTECTION DISTRICT					
Salaries and Wages	\$	\$ 1,866.57	\$ 3,600	\$ 3,600	
Maintenance and Operation		1,590.46	2,090	2,090	
Capital Outlay		4,083.25	8,500	8,500	
TOTAL SOLANA FIRE PROTECTION DISTRICT	\$	\$ 7,540.28	\$ 14,190	\$ 14,190	Solana Fire Protection District
VISTA FIRE PROTECTION DISTRICT					
Salaries and Wages	\$ 6,063.84	\$ 7,056.20	\$ 7,820	\$ 7,820	
Maintenance and Operation	2,453.42	4,325.70	3,127	3,127	
Capital Outlay	1,595.02	2,139.54	2,790	2,790	
TOTAL VISTA FIRE PROTECTION DISTRICT	\$ 10,112.28	\$ 13,521.44	\$ 13,737	\$ 13,737	Vista Fire Protection District
TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 42,317.68	\$ 51,049.35	\$ 79,255.90	\$ 79,255.90	
HEALTH AND SANITATION					
CARLSBAD SANITARY DISTRICT					
Salaries and Wages	\$ 1,495.56	\$ 1,395.00	\$ 1,500	\$ 1,500	
Maintenance and Operation	1,860.42	1,496.02	4,800	4,800	
Capital Outlay	1,051.25		4,530	4,530	
TOTAL CARLSBAD SANITARY DISTRICT	\$ 4,407.23	\$ 2,891.02	\$ 10,830	\$ 10,830	Carlsbad Sanitary District
ENCINITAS SANITARY DISTRICT					
Salaries and Wages	\$ 2,157.42	\$ 838.00	\$ 2,000	\$ 2,000	
Maintenance and Operation	2,596.27	1,102.16	1,500	1,500	
TOTAL ENCINITAS SANITARY DISTRICT	\$ 4,753.69	\$ 1,940.16	\$ 3,500	\$ 3,500	Encinitas Sanitary District
FALLBROOK SANITARY DISTRICT					
Salaries and Wages	\$ 717.25	\$ 1,200.00	\$ 1,465	\$ 1,465	
Maintenance and Operation	4,035.39	2,019.01	2,500	2,500	
Capital Outlay	3,971.12	3,703.65	4,800	4,800	
TOTAL FALLBROOK SANITARY DISTRICT	\$ 8,723.76	\$ 6,922.66	\$ 8,765	\$ 8,765	Fallbrook Sanitary District
IMPERIAL BEACH SANITARY DISTRICT					
Salaries and Wages	\$	\$	\$ 2,800	\$ 2,800	
Maintenance and Operation		218.27	1,500	1,500	
Capital Outlay			200	200	
TOTAL IMPERIAL BEACH SANITARY DISTRICT	\$	\$ 218.27	\$ 4,500	\$ 4,500	Imp. Beach Sanitary District
KENSINGTON PARK SANITARY DISTRICT					
Salaries and Wages	\$ 1,180.00	\$ 1,285.00	\$ 1,600	\$ 1,600	
Maintenance and Operation	623.10	456.36	900	900	
Capital Outlay			400	400	
TOTAL KENSINGTON PARK SANITARY DISTRICT	\$ 1,803.10	\$ 1,741.36	\$ 2,900	\$ 2,900	Kensington Park Sanitary District

RECAPITULATION OF ACTUAL EXPENDITURES FOR LAST COMPLETED
FISCAL YEAR ENDED JUNE 30, 1949
ACTUAL AND ESTIMATED EXPENDITURES FOR CURRENT FISCAL YEAR ENDING JUNE 30, 1950
AND PROPOSED EXPENDITURES FOR THE FISCAL YEAR JULY 1, 1950 TO JUNE 30, 1951

Schedule 9

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1951

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				Name of Fund
	Actual Year Ended June 30, 1949	Actual and Estimated Current Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed Year Ending June 30, 1951	
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS - Continued					
INTEREST AND DEBT REDEMPTION					
CARLSBAD SANITARY DISTRICT					
Interest	\$ 828.75	\$ 731.25	\$ 625.63	\$ 625.63	
Redemption of Bonds	3,000.00	3,000.00	3,500	3,500	
TOTAL CARLSBAD SANITARY DISTRICT	\$ 3,828.75	\$ 3,731.25	\$ 4,125.63	\$ 4,125.63	Carlsbad Sani- tary District Bond & Int.
FALLBROOK SANITARY DISTRICT					
Interest	\$ 2,100.00	\$ 1,980.00	\$ 1,860	\$ 1,860	
Redemption of Bonds	4,000.00	4,000.00	4,000	4,000	
TOTAL FALLBROOK SANITARY DISTRICT	\$ 6,100.00	\$ 5,980.00	\$ 5,860	\$ 5,860	Fallbrook Sani- tary District Bond & Int.
VISTA SANITARY DISTRICT					
Interest	\$ 1,860.00	\$ 1,740.00	\$ 1,620	\$ 1,620	
Redemption of Bonds	2,000.00	2,000.00	2,000	2,000	
TOTAL VISTA SANITARY DISTRICT	\$ 3,860.00	\$ 3,740.00	\$ 3,620	\$ 3,620	Vista Sanitary District Bond and Interest
TOTAL HEALTH AND SANITATION	\$ 33,476.53	\$ 27,164.72	\$ 44,100.63	\$ 44,100.63	
RESERVES					
CONTINGENCIES AND EMERGENCIES					
Unappropriated Reserve	\$	\$	\$ 12,973	\$ 12,973	Fire Protect- ion Districts
Unappropriated Reserve			6,635	6,635	Sanit. Dists.
General Reserve			2,500	2,500	Fire Protect- ion Districts
General Reserve			540	540	Sanit. Dists.
General Reserve			3,787.50	3,787.50	Fire Protect- ion Dists. Bond and Interest
General Reserve			25,054.40	25,054.40	Sanit. Dists. Bond & Int.
TOTAL RESERVES	\$	\$	\$ 51,489.90	\$ 51,489.90	
TOTAL BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS ...	\$ 75,794.21	\$ 78,214.07	\$ 174,846.43	\$ 174,846.43	

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1951

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1950	Estimated Revenue Accruals from All Sources Year Ending June 30, 1951	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Elementary School District Funds								
Alpine Union	\$ 7,541	\$ 57,863	\$ 65,404	\$ 50,776	\$ 14,628	\$ 200	\$ 14,428	\$ 0.9625
Alta	1,980	5,392	7,372	4,391	2,981	7	2,974	0.7984
Barrett	1,745	3,775	5,520	4,466	1,054	30	1,024	0.8000
Bonsall Union	9,468	22,293	31,761	24,131	7,630	30	7,600	0.8000
Borrego	4,912	14,396	19,308	9,468	9,840	115	9,725	0.8000
Cajon Valley Union	55,389	443,045	498,434	364,001	134,433	5,000	129,433	1.1423
Campo	2,734	25,087	27,821	15,402	12,419	400	12,019	1.2993
Cardiff	11,670	33,410	45,080	30,703	14,377	60	14,317	1.2800
Carlsbad Union	22,230	127,102	149,332	103,613	45,719	1,325	44,394	0.9479
Chula Vista (City)	11,688	607,428	619,116	447,586	171,530	6,000	165,530	1.0912
Clover Flat	2,965	12,455	15,420	9,902	5,518	210	5,308	1.0493
Dehesa	5,923	8,791	14,714	9,040	5,674	8	5,666	0.8000
Del Mar Union	17,219	40,368	57,587	34,960	22,627	650	21,977	0.9151
De Luz		5,320	5,320	4,461	859	210	649	0.8000
Descanso	1,675	14,542	16,217	9,193	7,024	650	6,374	0.8210
Dulzura	679	7,579	8,258	6,206	2,052	15	2,037	1.1300
Encinitas Union	12,202	95,302	107,504	67,536	39,968	1,150	38,818	0.9283
Escondido Union	62,127	319,786	381,913	275,993	105,920	5,500	100,420	0.9213
Fallbrook Union	9,218	113,842	123,060	89,373	37,687	875	36,812	0.9336
Hipass	752	5,502	6,254	4,262	1,992	4	1,988	1.6893
Jacumba	1,881	11,004	12,885	9,126	3,759	125	3,634	0.8000
Jamul-Las Flores Union	2,020	16,629	18,649	12,079	6,570	70	6,500	0.8400
Julian Union	3,913	28,907	32,820	19,840	12,980	365	12,615	0.8281
Lakeside Union	12,226	130,944	143,170	106,440	36,730	645	36,085	1.3578
La Mesa-Spring Valley	102,304	717,569	819,873	583,256	236,617	4,500	232,117	1.2983
Lemon Grove	28,134	307,016	335,150	280,001	55,149	1,100	54,049	0.9618
Libby	874	6,257	7,131	2,186	4,945	285	4,660	1.6000
Mesa Grande	1,515	3,825	5,340	3,925	1,415	50	1,365	0.6481
Miramar	4,473	6,803	11,276	7,757	3,519	65	3,454	0.7990
National	47,769	520,015	567,784	469,359	98,425	4,375	94,050	0.9000
Oceanside	59,090	337,388	396,478	312,878	83,600	6,000	77,600	0.8986
Orange Glen	14,364	24,391	38,755	26,961	11,794	40	11,754	0.7514
Otay	8,597	85,946	94,543	79,004	15,539	550	14,989	0.9580
Pauma	7,904	18,564	26,468	16,883	9,585	85	9,500	0.7964
Pine Valley	9,452	6,881	16,333	11,858	4,475	75	4,400	0.7993
Pomerado Union	5,982	28,800	34,782	21,552	13,230	45	13,185	0.8964
Potrero	1,293	4,741	6,034	4,044	1,990	15	1,975	0.9293
Rancho Santa Fe	14,053	15,450	29,503	17,993	11,510	110	11,400	0.4983
Rich-Mar Union	6,519	45,391	51,910	37,590	14,320	300	14,020	0.9343
San Luis Rey	4,936	7,325	12,261	7,346	4,915	65	4,850	0.8000
San Onofre	9,343	4,123	13,466	11,758	1,708	300	1,408	0.5000
San Pasqual Union	4,016	11,661	15,677	9,787	5,890	40	5,850	0.7950
Santa Ysabel	1,769	3,900	5,669	4,400	1,269	80	1,189	0.4681
Santee	4,888	56,237	61,125	42,693	18,432	150	18,282	1.6470
San Ysidro	25,584	59,885	85,469	75,501	9,968	570	9,398	0.9449
Solana Beach	12,859	67,477	80,336	60,700	19,636	700	18,936	0.9262
South Bay Union	27,852	216,667	244,519	211,843	32,676	500	32,176	0.9627

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1951

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1950	Estimated Revenue Accruals from All Sources Year Ending June 30, 1951	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Elementary School District Funds - continued								
Spencer Valley	1,187	4,004	5,191	3,832	1,359	40	1,319	0.7981
Tecate	1,336	3,584	4,920	4,453	467	25	442	0.7993
Vallecitos	790	7,041	7,831	6,264	1,567	12	1,555	0.8000
Valley Center Union	7,167	46,960	54,127	37,044	17,083	50	17,033	0.9546
Warner Union	9,361	32,284	41,645	27,205	14,440	600	13,840	1.3700
TOTAL	\$ 685,568	\$ 4,800,947	\$ 5,486,515	\$ 4,087,021	\$ 1,399,494	\$ 44,371	\$ 1,355,123	
High School District Funds								
Escondido Union	\$ 46,995	\$ 349,059	\$ 396,054	\$ 216,904	\$ 179,150	\$ 5,000	\$ 174,150	\$ 0.9708
Fallbrook Union	7,626	113,280	120,906	49,151	71,755	1,425	70,330	1.0610
Grossmont Union	228,501	803,908	1,032,409	699,716	332,693	8,000	324,693	0.7756
Julian Union	27,512	66,907	94,419	55,739	38,680	2,500	36,180	1.2800
Mountain Empire Union	36,055	64,435	100,490	71,970	28,520	500	28,020	0.7791
Oceanside-Carlsbad Union	104,004	349,889	453,893	289,293	164,600	8,500	156,100	1.1000
San Dieguito Union	27,983	202,287	230,270	133,404	96,866	3,100	93,766	0.7797
Sweetwater Union	174,503	1,265,553	1,440,056	1,012,736	427,320	14,089	413,231	1.3106
TOTAL	\$ 653,179	\$ 3,215,318	\$ 3,868,497	\$ 2,528,913	\$ 1,339,584	\$ 43,114	\$ 1,296,470	
Elementary School Districts Not Members of High School Districts Paying High School Tuition Under Education Code Section 8727-8730								
Miramar	\$	\$ 1,341.51	\$ 1,341.51	\$	\$ 1,341.51	\$	\$ 1,341.51	\$ 0.3094
Unified School District Funds								
Coronado	\$ 58,434	\$ 387,783	\$ 446,217	\$ 248,614	\$ 197,603	\$ 11,000	\$ 186,603	\$ 1.6875
Ramona	22,080	165,665	187,745	128,322	59,423	1,200	58,223	2.1069
San Diego	1,500,693	12,254,569	13,755,262	8,062,075	5,693,187	783,709	4,909,478	2.2078*
Vista	116,995	398,559	515,554	320,265	195,289	3,500	191,789	2.5586
TOTAL	\$ 1,698,202	\$13,206,576	\$14,904,778	\$ 8,759,276	\$ 6,145,502	\$ 799,409	\$ 5,346,093	

*Includes \$499,696 in tax rate for retirements.

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1951

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1950	Estimated Revenue Accruals from All Sources Year Ending June 30, 1951	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Junior College District								
Northern San Diego County Junior College	\$ 33,110	\$ 263,779	\$ 296,889	\$ 141,065	\$ 155,824	\$ 3,200	\$ 152,624	\$ 0.4761
Miscellaneous County School Funds								
County School Service Fund	\$ 117,231	\$ 549,309	\$ 666,540	\$ 580,117	\$ 86,423	\$	\$ 86,423	See Schools
Indian School Reimbursement		31,230	31,230	31,230				
Junior College Tuition	13,328	91,672	105,000	16,928	88,072		88,072	0.0816
TOTAL	\$ 130,559	\$ 672,211	\$ 802,770	\$ 628,275	\$ 174,495	\$	\$ 174,495	
Public School Building Funds- Elementary Schools								
Alpine Union	\$	\$ 360,000	\$ 360,000	\$ 360,000	\$	\$	\$	\$
Cajon Valley Union		1,250,000	1,250,000	1,250,000				
Chula Vista (City)		1,943,870	1,943,870	1,943,870				
Fallbrook Union		392,568	392,568	392,568				
Jamul-Las Flores Union		79,267	79,267	79,267				
Lakeside Union		679,361	679,361	679,361				
La Mesa-Spring Valley		4,358,000	4,358,000	4,358,000				
Lemon Grove		1,351,308	1,351,308	1,351,308				
Oceanside		450,000	450,000	450,000				
Otay		184,600	184,600	184,600				
Santee		183,539	183,539	183,539				
San Ysidro		100,000	100,000	100,000				
South Bay Union		874,000	874,000	874,000				
TOTAL	\$	\$12,206,513	\$12,206,513	\$12,206,513	\$	\$	\$	
Public School Building Funds- High Schools								
Grossmont Union	\$	\$ 3,079,000	\$ 3,079,000	\$ 3,079,000	\$	\$	\$	\$
Public School Building Funds- Unified Schools								
Vista Unified	\$	\$ 475,000	\$ 475,000	\$ 475,000	\$	\$	\$	\$

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1951

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1950	Estimated Revenue Accruals from All Sources Year Ending June 30, 1951	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Emergency School Building Funds-								
Elementary Schools								
Cajon Valley Union	\$ 14,279	\$	\$ 14,279	\$ 14,279	\$	\$	\$	\$
Cardiff	46,644		46,644	46,644				
Descanso	2,056	54,312	56,368	56,368				
Fallbrook Union	17,809		17,809	17,809				
La Mesa-Spring Valley		232,645	232,645	232,645				
Lemon Grove	6,448		6,448	6,448				
Oceanside	175,259	73,202	248,461	248,461				
San Ysidro	40,636		40,636	40,636				
TOTAL	\$ 303,131	\$ 360,159	\$ 663,290	\$ 663,290	\$	\$	\$	\$
Emergency School Building Funds-								
High Schools								
Sweetwater Union	\$ 258,107	\$ 522,240	\$ 780,347	\$ 780,347	\$	\$	\$	\$
Emergency School Building Funds-								
Unified Schools								
Vista Unified	\$ 82,144	\$ 263,975	\$ 346,119	\$ 346,119	\$	\$	\$	\$
Building Funds-								
Elementary Schools								
Alpine Union	\$ 72,756	\$	\$ 72,756	\$ 72,756	\$	\$	\$	\$
Cajon Valley Union	88,333	150,000	238,333	238,333				
Carlsbad Union	29	75,000	75,029	75,029				
Chula Vista (City)	128,943		128,943	128,943				
Del Mar Union	56,203		56,203	56,203				
Encinitas Union	313		313	313				
Escondido Union	272,876		272,876	272,876				
Fallbrook Union	41,049		41,049	41,049				
Jamul-Las Flores Union		41,000	41,000	41,000				
Lakeside Union	27,557		27,557	27,557				
La Mesa-Spring Valley	281,369	22,000	303,369	303,369				
Lemon Grove	47,899	500	48,399	48,399				

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1951

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1950	Estimated Revenue Accruals from All Sources Year Ending June 30, 1951	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Building Funds - continued								
Elementary Schools								
Oceanside	6,257		6,257	6,257				
Orange Glen	15,199	8,000	23,199	23,199				
Pauma	56,387		56,387	56,387				
Pomerado Union	6,360	46,000	52,360	52,360				
Santee	1,492		1,492	1,492				
Solana Beach	320		320	320				
South Bay Union	1	75,000	75,001	75,001				
TOTAL	\$ 1,103,343	\$ 417,500	\$ 1,520,843	\$ 1,520,843	\$	\$	\$	
Building Funds- High Schools								
Fallbrook Union	\$ 22,258	\$	\$ 22,258	\$ 22,258	\$	\$	\$	\$
Grossmont Union	1,440,830		1,440,830	1,440,830				
Oceanside-Carlsbad Union	56,467		56,467	56,467				
Sweetwater Union	61,311		61,311	61,311				
TOTAL	\$ 1,580,866	\$	\$ 1,580,866	\$ 1,580,866	\$	\$	\$	
Building Funds- Unified Schools								
Ramona Unified	\$ 98,150	\$	\$ 98,150	\$ 98,150	\$	\$	\$	\$
San Diego Unified	3,481,374	26,845	3,508,219	3,508,219				
Vista Unified	63,127	125,000	188,127	188,127				
TOTAL	\$ 3,642,651	\$ 151,845	\$ 3,794,496	\$ 3,794,496	\$	\$	\$	
Special Accumulative Building Funds- Elementary Schools								
Dehesa	\$ 12,000	\$	\$ 12,000	\$ 12,000	\$	\$	\$	\$
Rancho Santa Fe	6,000		6,000	6,000				
San Ysidro	1,000		1,000	1,000				
Solana Beach	1,885		1,885	1,885				

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1951

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1950	Estimated Revenue Accruals from All Sources Year Ending June 30, 1951	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Special Accumulative Building Funds - continued								
Elementary Schools								
Valley Center Union	685		685	685				
Warner Union	6,000		6,000	6,000				
TOTAL	\$ 27,570	\$	\$ 27,570	\$ 27,570	\$	\$	\$	
Special Accumulative Building Funds- High Schools								
Julian Union	\$ 2,119	\$ 20,000	\$ 22,119	\$ 2,119	\$ 20,000	\$	\$ 20,000	\$ See High Schools
School Planning Funds- Elementary Schools								
Cajon Valley Union	\$	\$ 65,000	\$ 65,000	\$ 65,000	\$	\$	\$	\$
Chula Vista (City)		90,689	90,689	90,689				
Jamul-Las Flores Union		7,114	7,114	7,114				
Lakeside Union		27,000	27,000	27,000				
La Mesa-Spring Valley		84,171	84,171	84,171				
Lemon Grove		55,400	55,400	55,400				
Otay		11,000	11,000	11,000				
South Bay Union		46,000	46,000	46,000				
TOTAL	\$	\$ 386,374	\$ 386,374	\$ 386,374	\$	\$	\$	
School Planning Funds- Unified Schools								
San Diego Unified	\$ 21,450	\$ 228,150	\$ 249,600	\$ 249,600	\$	\$	\$	\$
School Planning Funds- Junior College District								
Northern San Diego County Junior College	\$	\$ 31,760	\$ 31,760	\$ 31,760	\$	\$	\$	\$

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH SCHOOLS

Budget for the Fiscal Year Ending June 30, 1951

District and Fund	Estimated Unencumbered Surplus Close of Current Year Ended June 30, 1950	Estimated Revenue Accruals from All Sources Year Ending June 30, 1951	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised by Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate per \$100 of Assessed Valuation on Secured Roll
Child Care Center Funds- Elementary Districts								
Lemon Grove	\$ 5	\$	\$ 5	\$ 5	\$	\$	\$	\$
Child Care Center Funds- Unified Districts								
Coronado Unified	\$ 516	\$ 10,500	\$ 11,046	\$ 11,046	\$	\$	\$	\$
San Diego Unified	338	284,041	284,379	284,379				
TOTAL	\$ 884	\$ 294,541	\$ 295,425	\$ 295,425	\$	\$	\$	
Retirement Tax Special Fund- Unified Schools								
San Diego Unified	\$ 5,361,836	\$ 1,159,396	\$ 6,521,232	\$ 6,021,536	\$ 499,696	\$	\$ 499,696	\$ *
Revolving Funds- Unified Schools								
San Diego Unified	\$ 151,032	\$ 2,000,000	\$ 2,151,032	\$ 2,151,032	\$	\$	\$	\$
GRAND TOTAL	\$15,735,756	\$43,756,625.51	\$59,492,381.51	\$49,756,445	\$ 9,735,936.51	\$ 890,094	\$ 8,845,842.51	

* See Unified School District Funds

BOND INTEREST AND PRINCIPAL REQUIREMENTS
For Bond Issues of Elementary Schools

Table with columns: NAME OF ISSUE, Actual Fund Balance Including Reserve June 30, 1950, Interest and Principal Due and Unpaid June 30, 1950, Unencumbered Balance June 30, 1950, Estimated Revenue (Other than Current Taxes) To Become Available for the Year, Estimated Total Amount Available Before Current Property Tax Levy, EXPENDITURES FOR YEAR Ending June 30, 1949 (Interest, Principal). Includes sub-sections for ELEMENTARY SCHOOL DISTRICTS and TOTAL ELEMENTARY SCHOOL DISTRICTS BOND AND INTEREST.

FOR BOND ISSUES OF HIGH SCHOOLS

Table with columns: HIGH SCHOOL DISTRICTS, NAME OF ISSUE, Actual Fund Balance Including Reserve June 30, 1950, Interest and Principal Due and Unpaid June 30, 1950, Unencumbered Balance June 30, 1950, Estimated Revenue (Other than Current Taxes) To Become Available for the Year, Estimated Total Amount Available Before Current Property Tax Levy, EXPENDITURES FOR YEAR Ending June 30, 1949 (Interest, Principal). Includes sub-sections for HIGH SCHOOL DISTRICTS and TOTAL HIGH SCHOOL DISTRICTS BOND AND INTEREST.

FOR BOND ISSUES OF UNIFIED SCHOOLS

Table with columns: UNIFIED SCHOOL DISTRICTS, NAME OF ISSUE, Actual Fund Balance Including Reserve June 30, 1950, Interest and Principal Due and Unpaid June 30, 1950, Unencumbered Balance June 30, 1950, Estimated Revenue (Other than Current Taxes) To Become Available for the Year, Estimated Total Amount Available Before Current Property Tax Levy, EXPENDITURES FOR YEAR Ending June 30, 1949 (Interest, Principal). Includes sub-sections for UNIFIED SCHOOL DISTRICTS and TOTAL UNIFIED SCHOOL DISTRICTS BOND AND INTEREST.

BOND INTEREST AND PRINCIPAL REQUIREMENTS
For Bond Issues of Elementary Schools

Actual and Estimated Expenditures Year Ending June 30, 1950		REQUIREMENTS FOR YEAR Ending June 30, 1951				Estimated Amount To Be Raised By Property Taxes for Year Ending June 30, 1951	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
Interest	Principal	Interest	Principal	General Reserve for Following Year	Total				
\$ 2,192.50	\$ 2,000.00	\$ 1,912.50	\$ 3,000.00	\$ 3,922.50	\$ 8,835.00	\$ 8,625.70	\$ 82.00	\$ 8,625.70	-.5775
135.00	2,000.00	1,362.50	2,000.00	2,660.00	6,022.50	2,821.14		2,739.14	.2281
5,232.50	10,000.00	5,015.00	11,000.00	7,017.50	23,032.50	14,391.79	799.00	13,592.79	-.1216
7,297.50	10,000.00	7,047.50	10,000.00	6,398.75	23,446.25	15,409.83	1,370.00	14,039.83	-.1239
1,577.50	2,000.00	987.50	2,000.00	2,480.00	5,467.50	2,743.26	46.00	2,697.26	-.2436
4,025.00	7,000.00	2,715.00	7,000.00	5,045.00	14,760.00	8,320.40	285.00	8,035.40	-.1721
16,157.50	35,000.00	15,340.00	35,000.00	12,366.25	62,706.25	40,900.64	1,920.00	38,980.64	-.2569
		3,022.50	6,000.00	1,436.25	10,458.75	10,458.75		10,458.75	-.0733
33.00	200.00	21.00	200.00	159.00	380.00	205.68	6.00	199.68	-.0500
574.28	2,470.00	512.53	2,470.00	2,710.82	5,693.35	2,542.48	115.00	2,427.48	-.0234
1,068.75	3,000.00	1,001.25	3,000.00	3,483.75	7,485.00	2,701.08	136.00	2,565.08	-.1206
		1,112.50	5,000.00	3,012.50	9,125.00	9,076.46		9,076.46	-.3779
				3,950.00	3,950.00	3,950.00		3,950.00	-.5578
882.50	2,000.00	822.50	2,000.00	2,396.25	5,218.75	2,652.52	266.00	2,386.52	-.3083
3,916.25	7,000.00	2,386.25	7,000.00	8,145.00	17,531.25	8,301.89	305.00	7,996.89	-.1953
2,305.00	11,000.00	1,942.50	9,000.00	9,892.50	20,835.00	9,318.37	588.00	8,730.37	-.0971
		13,293.75	15,000.00	19,181.25	47,475.00	46,517.05		46,517.05	-.4266
2,955.00	8,000.00	2,775.00	8,000.00	10,775.00	10,775.00	9,321.83	245.00	9,076.83	-.2310
		2,087.50	2,000.00	2,018.75	6,106.25	6,106.25		6,106.25	-.1554
470.00	2,500.00	395.00	2,500.00	160.00	3,055.00	2,334.53	82.00	2,252.53	-.5933
520.00	2,000.00	440.00	2,000.00	2,200.00	4,640.00	2,107.67	50.00	2,057.67	-.0854
2,685.00	5,000.00	3,030.00	6,000.00	6,198.75	15,228.75	8,921.06	294.00	8,627.06	-.3246
5,850.00	26,000.00	5,260.00	21,000.00	11,937.50	38,197.50	22,800.23	697.00	22,103.23	-.1227
5,517.50	11,000.00	5,215.00	11,000.00	8,456.25	24,671.25	13,756.97	364.00	13,392.97	-.0743
		9,988.00	19,000.00	18,159.00	47,147.00	46,894.56		46,894.56	-.2625
5,400.00	9,000.00	6,562.50	19,000.00	16,063.75	41,626.25	25,120.47	645.00	24,475.47	-.4360
2,631.25	10,000.00	2,193.75	10,000.00	12,925.00	25,118.75	13,993.79	547.00	13,446.79	-.1314
11,828.75	21,000.00	7,575.00	21,000.00	18,218.75	46,793.75	25,181.62	1,777.00	23,404.62	-.2714
3,100.00	4,000.00	1,950.00	4,000.00	4,950.00	10,900.00	4,778.94	45.00	4,733.94	-.3036
1,582.50	4,000.00	1,477.50	3,000.00	3,716.25	8,193.75	4,048.30	83.00	3,965.30	-.2534
		2,433.75	3,000.00	3,783.75	9,217.50	9,127.05		9,127.05	-.7636
1,856.25	3,000.00	1,141.25	3,000.00	3,550.00	7,691.25	3,686.07	14.00	3,672.07	-.1886
962.50	3,500.00	883.75	4,000.00	1,050.00	5,933.75	4,211.34	152.00	4,059.34	-.1471
2,485.00	5,000.00	2,310.00	5,000.00	5,067.50	12,377.50	6,478.77	180.00	6,298.77	-.4207
2,250.00	10,000.00	1,750.00	10,000.00	10,750.00	22,500.00	9,895.42	1,525.00	8,370.42	-.00341
5,500.00	10,000.00	5,000.00	10,000.00	9,500.00	24,500.00	12,394.89	1,970.00	10,424.89	-.00425
8,000.00	12,000.00	7,400.00	12,000.00	7,400.00	26,800.00	16,400.54	2,573.00	13,827.54	-.00563
325.00	2,000.00	225.00	2,000.00	2,125.00	4,350.00	1,789.63	301.00	1,488.63	-.00061
1,292.50	2,000.00	1,380.00	2,000.00	1,415.00	4,795.00	2,746.77	189.00	2,557.77	-.2308
1,650.00	5,000.00	1,437.50	5,000.00	5,612.50	12,050.00	5,217.14	464.00	4,753.14	-.4765
1,293.75	5,000.00	1,181.25	5,000.00	5,562.50	11,743.75	5,759.28	350.00	5,409.28	-.2674
3,392.50	8,000.00	3,225.00	10,000.00	5,006.25	18,231.25	13,251.78	451.00	12,800.78	-.3887
2,810.00	2,000.00	1,781.25	3,000.00	3,866.25	8,647.50	4,410.81	192.00	4,218.81	-.3104
560.00	2,000.00	490.00	2,000.00	2,420.00	4,910.00	1,849.70	183.00	1,666.70	-.1681
\$120,314.78	\$265,670.00	\$138,127.78	\$326,170.00	\$266,552.10	\$730,849.88	\$471,549.45	\$ 19,291.00	\$452,258.45	

FOR BOND ISSUES OF HIGH SCHOOLS

\$ 600.00	\$ 6,000.00	\$ 300.00	\$ 6,000.00	\$ 1,244.97	\$ 7,544.97	\$ 7,807.67	\$ 350.00	\$ 7,457.67	-.0675
1,750.72	7,530.00	1,562.47	7,530.00	8,264.18	17,356.65	7,417.50	140.00	3,289.53	-.0181
1,067.50	3,000.00	962.50	3,000.00	3,455.00	7,417.50	3,429.53	72.00	1,943.76	-.0286
520.00	2,000.00	440.00	2,000.00	2,360.00	4,800.00	2,015.76		13,450.76	-.2043
5,872.50	12,000.00	5,572.50	12,000.00	10,636.25	28,208.75	14,436.76	986.00	48,210.91	-.1162
15,000.00	45,000.00	14,000.00	45,000.00	54,750.00	113,750.00	50,091.91	1,881.00	170,135.00	-.4066
		44,590.00	70,000.00	55,545.00	170,135.00	170,135.00		1,766.60	-.0403
595.00	2,000.00	510.00	2,000.00	2,425.00	4,935.00	1,872.60	106.00	1,766.60	-.0047
275.00	3,000.00	110.00	2,000.00	2,110.00	2,110.00	1,574.91	135.00	1,439.91	-.1153
6,712.50	15,000.00	4,125.00	15,000.00	16,987.50	36,112.50	16,822.10	977.00	15,845.10	-.0823
933.75	1,500.00	855.00	2,000.00	2,765.00	5,620.00	2,360.96	89.00	2,271.96	-.0022
100.00	1,000.00	50.00	1,000.00	1,050.00	1,050.00	911.26	34.00	877.26	
400.00	4,000.00	200.00	4,000.00	969.27	5,169.27	2,745.36	4,522.00	25,223.36	-.01031
12,500.00	20,000.00	11,500.00	23,000.00	8,500.00	43,000.00	34,905.76	5,449.00	29,456.76	-.01201
17,500.00	25,000.00	16,250.00	25,000.00	17,500.00	58,750.00	17,405.31	2,770.00	14,635.31	-.00598
9,200.00	12,000.00	8,600.00	12,000.00	7,000.00	27,600.00	10,997.33	368.00	10,629.33	-.0944
3,300.00	9,000.00	2,940.00	9,000.00	12,560.00	24,500.00	10,997.33	368.00	10,629.33	-.0944
20,362.50	60,000.00	18,375.00	60,000.00	13,568.75	91,943.75	65,103.85	3,157.00	61,946.85	-.1964
\$ 96,689.47	\$228,030.00	\$130,942.47	\$300,530.00	\$218,530.92	\$650,003.39	\$429,616.07	\$ 21,036.00	\$408,580.07	

FOR BOND ISSUES OF UNIFIED SCHOOLS

\$ 122,003.96	\$ 255,000.00	\$ 2,595.00	\$ 2,000.00	\$ 1,270.00	\$ 5,865.00	\$ 5,579.92	\$ 49,379.00	\$ 5,579.92	-.2021
3,000.00	6,000.00	109,234.01	261,000.00	5,200.00	370,234.01	319,292.24	200.00	269,913.24	-.1100
26,831.25	15,000.00	17,362.50	15,000.00	23,568.75	55,931.25	28,045.17	719.00	7,342.87	-.0961
								27,326.17	-.3645
\$151,835.21	\$276,000.00	\$131,891.51	\$284,000.00	\$ 30,038.75	\$445,930.26	\$360,460.20	\$ 50,298.00	\$310,162.20	

SPECIAL STATEMENTS

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1950

Schedule 10

Description	Amount	Name of Fund
BOARD OF SUPERVISORS		
Maintenance and Operation	\$ 7,340.03	
Capital Outlay	54.00	
TOTAL BOARD OF SUPERVISORS	\$ 7,394.03	General
CHIEF ADMINISTRATIVE OFFICER		
Capital Outlay	\$ 70.00	General
BOARD OF SUPERVISORS - MISCELLANEOUS		
Maintenance and Operation	\$ 11,160.00	General
PLANNING COMMISSION		
Salaries and Wages	\$ 2,455.00	
Maintenance and Operation	300.00	
TOTAL PLANNING COMMISSION	\$ 2,755.00	General
AUDITOR AND CONTROLLER		
Salaries and Wages	\$ 100.00	
Maintenance and Operation	1,900.00	
TOTAL AUDITOR AND CONTROLLER	\$ 2,000.00	General
ASSESSOR		
Salaries and Wages	\$ 6,500.00	
Maintenance and Operation	500.00	
TOTAL ASSESSOR	\$ 7,000.00	General
CIVIL SERVICE AND PERSONNEL		
Salaries and Wages	\$ 500.00	General
CORONER AND PUBLIC ADMINISTRATOR		
Maintenance and Operation	\$ 170.00	General
DISTRICT ATTORNEY		
Salaries and Wages	\$ 1,700.00	
Maintenance and Operation	1,590.55	
Capital Outlay	225.00	
TOTAL DISTRICT ATTORNEY	\$ 3,515.55	General
REGISTRAR OF VOTERS		
Maintenance and Operation	\$ 14,842.00	
Capital Outlay	528.33	
TOTAL REGISTRAR OF VOTERS	\$ 15,370.33	General
PURCHASING AGENT		
Maintenance and Operation	\$ 150.00	General
SURVEYOR - ROAD COMMISSIONER		
Capital Outlay	\$ 248.75	General
TAX COLLECTOR		
Maintenance and Operation	\$ 2,410.00	
Capital Outlay	33.00	
TOTAL TAX COLLECTOR	\$ 2,443.00	General
JUSTICE COURT - ESCONDIDO		
Salaries and Wages	\$ 40.00	
Capital Outlay	160.00	
TOTAL JUSTICE COURT - ESCONDIDO	\$ 200.00	General
JUSTICE COURT - NATIONAL TOWNSHIP		
Maintenance and Operation	\$ 75.00	General
JUSTICE COURT - HOMELAND		
Capital Outlay	\$ 100.00	General
JUSTICE COURT - OCEANSIDE		
Capital Outlay	\$ 50.00	General
JUSTICE COURT - VISTA		
Capital Outlay	\$ 25.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1950
Schedule 10

Description	Amount	Name of Fund
MUNICIPAL COURT - CLERK		
Maintenance and Operation	\$ 12,870.00	
Capital Outlay	200.00	
TOTAL MUNICIPAL COURT - CLERK	\$ 13,070.00	General
MUNICIPAL COURT - MARSHALL		
Maintenance and Operation	\$ 300.00	General
SUPERIOR COURT		
Maintenance and Operation	\$ 300.00	General
COUNTY CLERK		
Maintenance and Operation	\$ 560.00	General
GRAND JURY		
Maintenance and Operation	\$ 50.00	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING		
Capital Outlay	\$ 283.57	General
PUBLIC WORKS		
Maintenance and Operation	\$ 4,380.00	
Capital Outlay	7,516.10	
TOTAL PUBLIC WORKS	\$ 11,896.10	General
AGRICULTURAL COMMISSIONER		
Maintenance and Operation	\$ 485.00	
Capital Outlay	38.00	
TOTAL AGRICULTURAL COMMISSIONER	\$ 523.00	General
FARM ADVISOR		
Maintenance and Operation	\$ 225.00	
Capital Outlay	764.00	
TOTAL FARM ADVISOR	\$ 989.00	General
LIVESTOCK		
Salaries and Wages	\$ 2,751.00	
Maintenance and Operation	345.00	
Capital Outlay	30.00	
TOTAL LIVESTOCK	\$ 3,126.00	General
FIRE PROTECTION		
Maintenance and Operation	\$ 17,000.00	
Capital Outlay	864.89	
TOTAL FIRE PROTECTION	\$ 17,864.89	General
RECORDER		
Salaries and Wages	\$ 300.00	
Maintenance and Operation	1,000.00	
Capital Outlay	250.00	
TOTAL RECORDER	\$ 1,550.00	General
SEALER OF WEIGHTS AND MEASURES		
Salaries and Wages	\$ 400.00	General
SHERIFF		
Maintenance and Operation	\$ 600.00	General
HEALTH		
Capital Outlay	\$ 789.00	General
RECREATION - ADMINISTRATION		
Maintenance and Operation	\$ 1,550.00	
Capital Outlay	8.00	
TOTAL RECREATION - ADMINISTRATION	\$ 1,558.00	General
RECREATION - GILLESPIE POOL		
Maintenance and Operation	\$ 90.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1950
Schedule 10

Description	Amount	Name of Fund
RECREATION - LIFEGUARD SERVICE		
Salaries and Wages	\$ 250.00	
Capital Outlay	16.39	
TOTAL RECREATION - LIFEGUARD SERVICE	\$ 266.39	General
HOSPITAL		
Salaries and Wages	\$ 60,519.23	
Maintenance and Operation	49,345.00	
Capital Outlay	6,740.00	
TOTAL HOSPITAL	\$ 116,604.23	
EDGEMOOR FARM		
Maintenance and Operation	\$ 300.00	
Capital Outlay	78,110.00	
TOTAL EDGEMOOR FARM	\$ 78,410.00	General
WELFARE - ADMINISTRATION		
Maintenance and Operation	530.00	
Capital Outlay	1,808.33	
TOTAL WELFARE - ADMINISTRATION	\$ 2,338.33	General
WELFARE - SALVAGE		
Salaries and Wages	\$ 600.00	General
WELFARE - CHILD ADOPTION		
Salaries and Wages	\$ 6,838.00	
Capital Outlay	267.00	
TOTAL WELFARE - CHILD ADOPTION	\$ 7,105.00	General
COORDINATING COUNCILS		
Maintenance and Operation	\$ 39.96	
Capital Outlay	13.07	
TOTAL COORDINATING COUNCILS	\$ 53.03	General
PROBATION OFFICER		
Salaries and Wages	\$ 1,260.26	
Maintenance and Operation	1,100.00	
Maintenance of Wards Division	12,390.00	
Capital Outlay	966.00	
TOTAL PROBATION OFFICER	\$ 15,716.26	General
COUNTY JAIL		
Capital Outlay	\$ 36.28	General
INDUSTRIAL ROAD CAMP		
Maintenance and Operation	\$ 1,083.00	
Capital Outlay	810.00	
TOTAL INDUSTRIAL ROAD CAMP	\$ 1,893.00	General
MOUNT WOODSON FORESTRY CAMP		
Maintenance and Operation	\$ 365.00	
Capital Outlay	27.00	
TOTAL MOUNT WOODSON FORESTRY CAMP	\$ 392.00	General
MISCELLANEOUS UNCLASSIFIED		
Maintenance and Operation	\$ 3,100.00	
Capital Outlay	1,866.67	
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 4,966.67	General
CAPITAL PROJECTS		
Capital Outlay	\$ 134,059.29	General
VETERANS SERVICE OFFICER		
Salaries and Wages	\$ 1,260.04	
Maintenance and Operation	356.00	
TOTAL VETERANS SERVICE OFFICER	\$ 1,616.04	General
COUNTY LIBRARY		
Salaries and Wages	\$ 64.00	Co. Library
TOTAL - CANCELLED BY TRANSFERS	\$ 471,296.74	

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1950

Schedule 10

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	\$ 85,537.53	
Maintenance and Operation	148,801.54	
Capital Outlay	236,957.67	
TOTAL	\$ 471,296.74	
BY FUNDS		
General	\$ 471,232.74	
County Library	64.00	
TOTAL	\$ 471,296.74	

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1950
SCHEDULE 11

Description	Amount	Name of Fund
BOARD OF SUPERVISORS		
Maintenance and Operation	\$ 8,206.00	General
CHIEF ADMINISTRATIVE OFFICER		
Salaries and Wages	\$ 1,102.00	General
BOARD OF SUPERVISORS - MISCELLANEOUS		
Maintenance and Operation	\$ 6,087.15	General
PLANNING COMMISSION		
Maintenance and Operation	\$ 170.00	General
AUDITOR AND CONTROLLER		
Salaries and Wages	\$ 3,780.34	
Maintenance and Operation	1,785.00	
TOTAL AUDITOR AND CONTROLLER	\$ 5,565.34	General
ASSESSOR		
Salaries and Wages	\$ 10,780.00	General
CIVIL SERVICE AND PERSONNEL		
Maintenance and Operation	\$ 150.00	
Capital Outlay	595.00	
TOTAL CIVIL SERVICE AND PERSONNEL	\$ 745.00	General
DISTRICT ATTORNEY		
Maintenance and Operation	\$ 500.00	General
REGISTRAR OF VOTERS		
Salaries and Wages	\$ 5,692.00	General
PURCHASING AGENT		
Maintenance and Operation	\$ 4,100.00	General
SURVEYOR AND ROAD COMMISSIONER		
Salaries and Wages	\$ 500.00	
Capital Outlay	248.75	
TOTAL SURVEYOR AND ROAD COMMISSIONER	\$ 748.75	General
TAX COLLECTOR		
Salaries and Wages	\$ 4,160.00	
Capital Outlay	2,380.00	
TOTAL TAX COLLECTOR	\$ 6,540.00	General
TREASURER		
Salaries and Wages	\$ 99.00	
Maintenance and Operation	332.00	
Capital Outlay	184.00	
TOTAL TREASURER	\$ 615.00	General
JUSTICE COURT - ENCINITAS		
Salaries and Wages	\$ 13.00	General
JUSTICE COURT - ESCONDIDO		
Maintenance and Operation	\$ 40.00	General
JUSTICE COURT - NATIONAL TOWNSHIP		
Salaries and Wages	\$ 6.00	General
JUSTICE COURT - OCEANSIDE		
Salaries and Wages	\$ 88.00	
Maintenance and Operation	100.00	
TOTAL JUSTICE COURT - OCEANSIDE	\$ 188.00	General
JUSTICE COURT - RAMONA		
Salaries and Wages	\$ 190.00	General
JUSTICE COURT - VISTA		
Maintenance and Operation	\$ 20.00	General
JUSTICE COURTS - TRIAL JURIES		
Salaries and Wages	\$ 40.00	
Maintenance and Operation	1,600.00	
TOTAL JUSTICE COURTS - TRIAL JURIES	\$ 1,640.00	General
MUNICIPAL COURT - CLERK		
Salaries and Wages	\$ 8,540.58	
Maintenance and Operation	2,300.00	
TOTAL MUNICIPAL COURT - CLERK	\$ 10,840.58	General
MUNICIPAL COURT - MARSHALL		
Salaries and Wages	\$ 2,684.75	
Maintenance and Operation	1,130.00	
TOTAL MUNICIPAL COURT - MARSHALL	\$ 3,814.75	General

STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1950
SCHEDULE 11

Description	Amount	Name of Fund
MUNICIPAL COURT - TRIAL JURIES		
Maintenance and Operation	\$ 3,850.00	General
SUPERIOR COURT		
Salaries and Wages	3,480.00	
Maintenance and Operation	5,000.00	
Capital Outlay	<u>2,831.00</u>	
TOTAL SUPERIOR COURT	\$ 11,311.00	General
SUPERIOR COURT - TRIAL JURIES		
Maintenance and Operation	\$ 22,500.00	General
GRAND JURY		
Salaries and Wages	\$ 100.00	
Maintenance and Operation	<u>1,450.00</u>	
TOTAL GRAND JURY	\$ 1,550.00	General
SAN DIEGO CITY AND COUNTY ADMINISTRATION BUILDING		
Maintenance and Operation	\$ 1,599.00	General
PUBLIC WORKS		
Salaries and Wages	\$ 2,751.00	
Maintenance and Operation	<u>16,915.00</u>	
TOTAL PUBLIC WORKS	\$ 19,666.00	General
AGRICULTURAL COMMISSIONER		
Salaries and Wages	\$ 2,396.55	
Maintenance and Operation	<u>1,000.00</u>	
TOTAL AGRICULTURAL COMMISSIONER	\$ 3,396.55	General
SHERIFF		
Capital Outlay	\$ 36.28	General
HEALTH		
Salaries and Wages	\$ 6,653.61	General
RECREATION - ADMINISTRATION		
Salaries and Wages	\$ 98.00	
Capital Outlay	<u>16.39</u>	
TOTAL RECREATION - ADMINISTRATION	\$ 114.39	General
CITY-COUNTY CAMP COMMISSION		City-County Camp Comm.
Capital Outlay	\$ 7,500.00	
RECREATION - GILLESPIE POOL		
Maintenance and Operation	\$ 1,800.00	
Capital Outlay	<u>8.00</u>	
TOTAL RECREATION - GILLESPIE POOL	\$ 1,808.00	General
RECREATION - LIFEGUARD SERVICE		
Maintenance and Operation	\$ 90.00	General
HOSPITAL		
Maintenance and Operation	\$ 5,000.00	
Capital Outlay	<u>6,928.00</u>	
TOTAL HOSPITAL	\$ 11,928.00	General
EDGEWOOD FARM		
Salaries and Wages	\$ 4,145.00	
Capital Outlay	<u>1,680.00</u>	
TOTAL	\$ 5,825.00	General
DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION		
Salaries and Wages	\$ 35,723.28	
Capital Outlay	<u>6,030.00</u>	
TOTAL DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION	\$ 41,753.28	General
DEPARTMENT OF PUBLIC WELFARE - GENERAL RELIEF		
Maintenance and Operation	\$ 134,850.00	General
DEPARTMENT OF PUBLIC WELFARE - STATE, FEDERAL, AND COUNTY AID		
Maintenance and Operation	\$ 308,010.50	General
DEPARTMENT OF PUBLIC WELFARE - CHILD ADOPTION		
Maintenance and Operation	\$ 7,386.72	
Capital Outlay	<u>305.00</u>	
TOTAL DEPARTMENT OF PUBLIC WELFARE - CHILD ADOPTION	\$ 7,691.72	General
COORDINATING COUNCILS		
Salaries and Wages	\$ 213.07	
Maintenance and Operation	<u>717.50</u>	
TOTAL COORDINATING COUNCILS	\$ 930.57	General

**STATEMENT OF APPROPRIATIONS MADE FROM GENERAL
UNAPPROPRIATED RESERVE DURING FISCAL YEAR
ENDING JUNE 30, 1950
SCHEDULE 11**

Description	Amount	Name of Fund
PROBATION OFFICER - ADMINISTRATION		
Maintenance and Operation	\$ 2,000.00	General
ANTHONY HOME		
Salaries and Wages	\$ 2,612.26	
Maintenance and Operation	1,000.00	
Capital Outlay	<u>22.87</u>	
TOTAL ANTHONY HOME	\$ 3,635.13	General
MOUNT WOODSON FORESTRY CAMP		
Salaries and Wages	\$ 265.02	General
COUNTY JAIL		
Maintenance and Operation	\$ 300.00	General
INDUSTRIAL ROAD CAMP		
Salaries and Wages	\$ 2,083.00	
Maintenance and Operation	4,781.00	
Capital Outlay	<u>3,519.00</u>	
TOTAL INDUSTRIAL ROAD CAMP	\$ 10,383.00	General
FAIRS AND EXHIBITS		
Maintenance and Operation	\$ 901.00	General
COUNTY EMPLOYEES' RETIREMENT		
Salaries and Wages	\$ 10,200.00	General
INSURANCE		
Maintenance and Operation	\$ 6,190.75	General
MISCELLANEOUS - UNCLASSIFIED		
Maintenance and Operation	\$ 16,000.00	General
CAPITAL PROJECTS		
Capital Outlay	\$ 44,714.00	General
VETERANS' SERVICE OFFICER		
Maintenance and Operation	\$ 139.19	General
COUNTY LIBRARY		
Salaries and Wages	\$ 96.06	General
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVE.....	\$ 753,491.62	
BY GENERAL CLASSIFICATION		
Salaries and Wages	\$ 108,492.52	
Maintenance and Operation	568,000.81	
Capital Outlay	<u>76,998.29</u>	
TOTAL BY GENERAL CLASSIFICATION	\$ 753,491.62	
BY FUNDS		
General	\$ 745,991.62	
San Diego City-County Camp Commission	<u>7,500.00</u>	
TOTAL BY FUNDS	\$ 753,491.62	
FROM GENERAL RESERVE		
DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION		
Salaries and Wages	\$ 65,241.72	
Maintenance and Operation	<u>12,252.00</u>	
TOTAL DEPARTMENT OF PUBLIC WELFARE - ADMINISTRATION	\$ 77,493.72	General
DEPARTMENT OF PUBLIC WELFARE - GENERAL RELIEF		
Maintenance and Operation	\$ 75,516.00	General
DEPARTMENT OF PUBLIC WELFARE - STATE, FEDERAL AND COUNTY AID		
Maintenance and Operation	\$ 160,560.03	General
DEPARTMENT OF PUBLIC WELFARE - CHILD ADOPTION		
Salaries and Wages	\$ 11,847.00	General
TOTAL APPROPRIATIONS TRANSFERRED FROM GENERAL RESERVE	\$ 325,416.75	
BY GENERAL CLASSIFICATION		
Salaries and Wages	\$ 77,083.72	
Maintenance and Operation	<u>248,328.03</u>	
TOTAL	\$ 325,416.75	
BY FUND		
General	\$ 325,416.75	
TOTAL	\$ 325,416.75	